

TxD  
T1310.6 C766r 95/12/01

NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

MAR 06 1996

# CONSTRUCTION REPORT



CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION

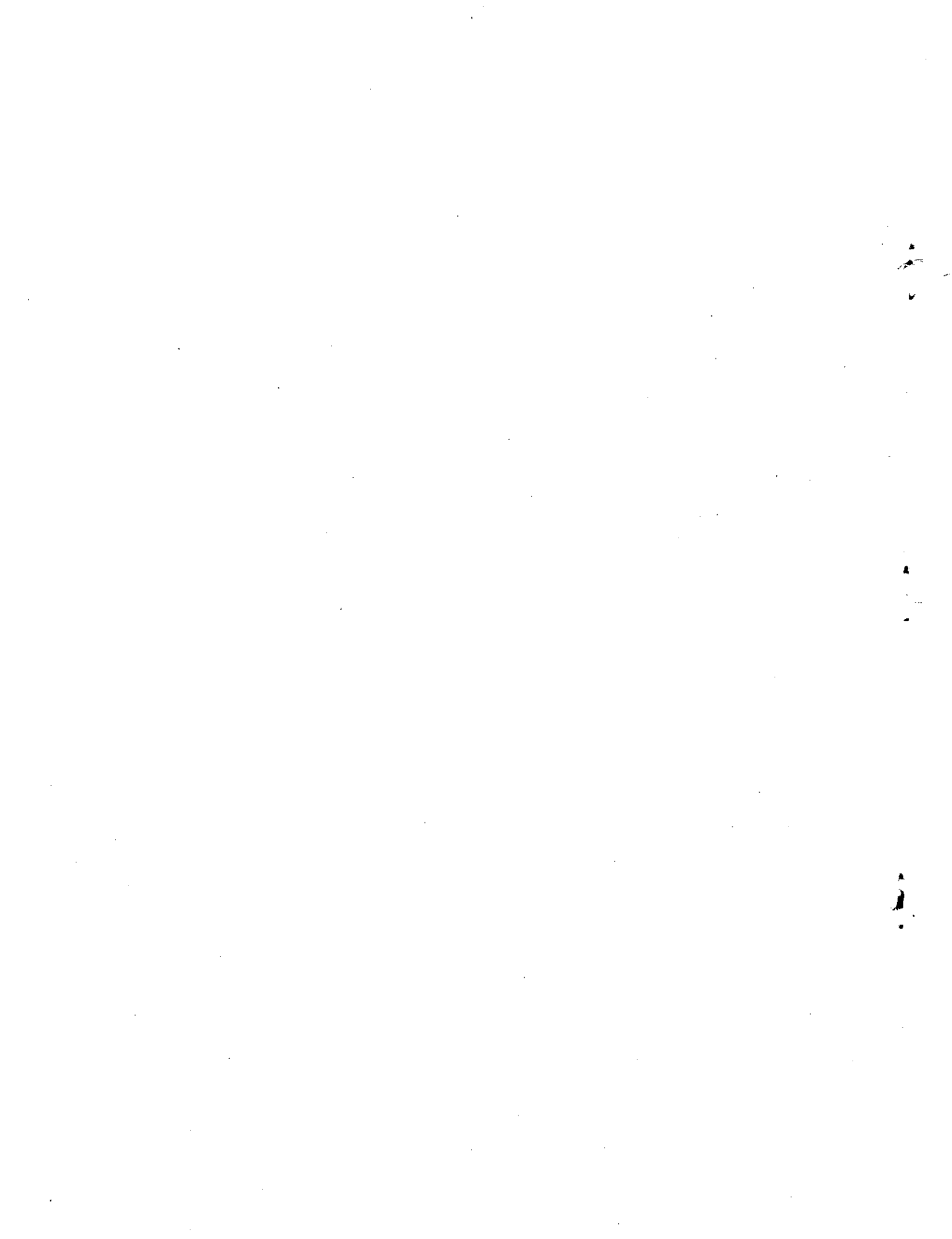
**DECEMBER 1, 1995**

U OF NT DEP. LIBRARIES 76203



**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

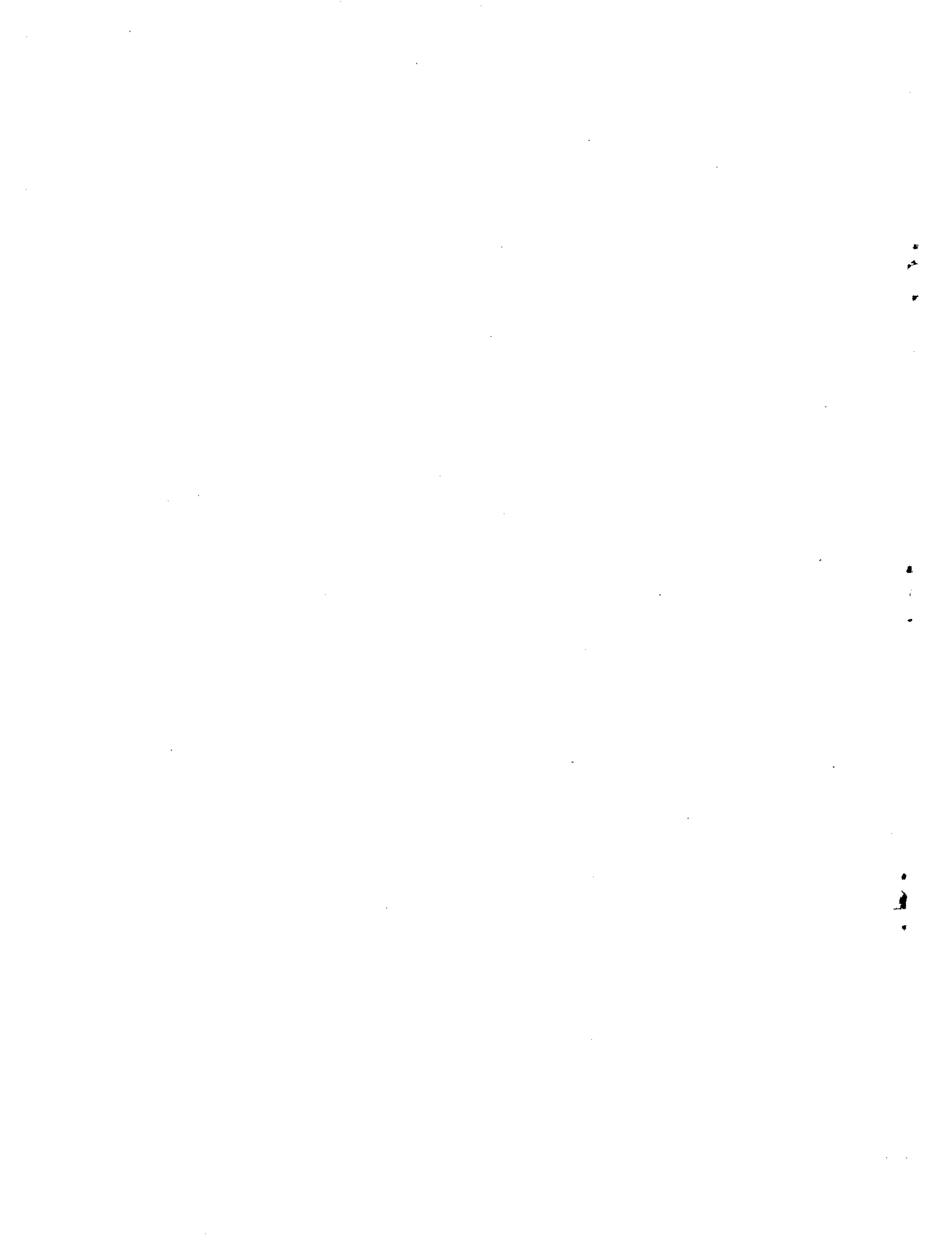
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	48	75,957,801.32	34,134,499.96	5,219,786.99	32,405,320.16	44.94%
02	86	258,338,695.34	91,170,541.50	10,951,569.14	86,612,817.37	35.29%
03	40	29,990,713.94	15,673,204.64	2,076,720.15	14,981,699.27	52.26%
04	36	59,682,007.25	16,665,244.40	3,220,162.52	15,901,834.03	27.92%
05	29	71,410,497.36	16,078,102.30	2,877,163.44	15,259,159.12	22.52%
06	23	46,721,498.12	14,876,995.13	1,787,377.68	13,991,798.29	31.84%
07	21	44,163,893.17	15,441,772.88	1,708,057.76	14,917,297.79	34.96%
08	49	49,387,208.92	22,504,092.85	2,931,824.69	21,549,159.32	45.57%
09	39	85,304,027.87	41,440,003.44	4,080,448.06	39,126,243.32	48.58%
10	32	89,108,472.19	40,522,354.33	4,681,590.70	38,707,020.64	45.48%
11	38	49,370,056.07	21,074,405.88	2,973,464.75	20,143,145.80	42.69%
12	195	1,483,474,060.22	913,427,121.72	32,617,731.36	862,371,778.59	61.57%
13	36	59,749,948.45	27,865,474.47	3,545,405.22	26,456,022.52	46.64%
14	67	286,198,100.06	191,541,725.00	7,911,606.13	181,804,554.38	66.93%
15	77	304,263,785.89	158,995,560.98	7,130,301.79	151,656,964.06	52.26%
16	41	133,182,371.76	54,325,231.33	4,908,776.09	51,623,554.35	40.79%
17	64	123,691,988.23	59,963,688.17	5,607,274.86	56,965,550.70	48.48%
18	98	749,427,576.10	358,886,232.69	20,585,022.15	346,238,608.41	47.89%
19	49	102,791,533.04	58,695,090.77	4,367,076.11	55,994,968.90	57.10%
20	36	146,524,601.61	86,552,477.44	4,706,985.91	82,790,227.81	59.07%
21	47	79,608,045.21	27,220,994.06	2,914,709.93	25,560,734.50	34.19%
22	30	70,540,955.69	30,145,688.66	3,033,830.00	28,491,832.32	42.74%
23	20	22,711,782.77	11,899,608.73	2,555,818.08	11,300,504.26	52.39%
24	40	102,117,237.27	52,266,811.84	2,795,540.56	49,361,732.25	51.18%
25	15	23,289,970.41	6,141,074.70	891,507.92	5,874,884.69	26.37%
GRAND TOTALS	1256	4,547,006,828.26	2,367,507,997.87	146,079,751.99	2,250,087,412.85	52.07%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72	.00	245,261.57	23.8
FM 79						
0174-04-022						
BR 95(167)OF REPL BR & APPRS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 18					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72	.00	245,261.57	23.8
FANNIN SH 160		8.107	\$ 1,549,023.83	.00	456,583.18	31.0
FM 814						
0729-04-005						
MMP 729-4-5 GR, STRS, BS & SURF						
WORK ORDER- 09-18-95	WORK BEGAN- 10-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 33					
A. K. GILLIS & SONS, INC.						
CONTRACT 08950205		TOTALS	1,549,023.83	.00	456,583.18	31.0
FANNIN 0.7 MI E OF FM 898		4.303	\$ 3,333,338.54	.00	812,227.01	25.6
US 82 SH 121						
0045-20-004						
C 45-20-4 GR STRS						
WORK ORDER- 10-12-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 12					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 09950039		TOTALS	3,333,338.54	.00	812,227.01	25.6
FANNIN AT SH 121		1.001	\$ 61,752.25	.00	.00	.0
US 82						
0045-05-038						
MC 45-5-38 TRF SIG						
WORK ORDER- 11-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10950045		TOTALS	61,752.25	.00	.00	0.0
FRANKLIN FM 3007		11.281	\$ 1,611,886.39	257,570.85	257,570.85	16.8
FM 115 WOOD/FRANKLIN C/L						
0723-01-022						
MMP 723-1-22 GR, BS & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 62					
BUSTER PAVING CO., INC.						
CONTRACT 08950105		TOTALS	1,611,886.39	257,570.85	257,570.85	16.8
FRANKLIN 0.750 MI W OF RIPLEY ROAD, EAST		1.550	\$ 1,975,869.23	157,204.98	386,864.06	20.6
IH 30 0.800 MI E OF RIPLEY ROAD						
0610-02-034						
C 610-2-34 RAMP CONSTRUCTION						
WORK ORDER- 09-21-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 56					
BUSTER PAVING CO., INC.						
CONTRACT 08950203		TOTALS	1,975,869.23	157,204.98	386,864.06	20.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN AT SH 37		.001	\$ 67,767.28	\$ .00	.00	.0
IH 30						
0610-02-033						
MC 610-2-33 SFTY LTG						
WORK ORDER- 10-19-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-	*****			
ROBERT M LOVE, INC.		TOTALS	67,767.28	.00	.00	0.0
CONTRACT 09950009		TOTALS	67,767.28	.00	.00	0.0
FRANKLIN ETC VARIOUS IN DIST 1		82.454	\$ 1,048,073.00	\$ .00	.00	.0
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-	*****			
LIPHAM CONSTRUCTION CO., INC.		TOTALS	1,048,073.00	.00	.00	0.0
CONTRACT 12950079		TOTALS	1,048,073.00	.00	.00	0.0
GRAYSON IN SHERMAN AT W & E ARAPAHO STS, ATRUSK,		.005	\$ 545,740.45	\$ 18,537.90	468,949.71	90.4
SH 56 ETC						
0045-03-024 ETC						
C 45-3-24 FLASHING BEACONS/TRAFFIC SIGNALS						
WORK ORDER- 04-29-94		WORK BEGAN- 10-11-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-28-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-	*****			
PRO ELECTRIC COMPANY, INC.		TOTALS	545,740.45	18,537.90	468,949.71	90.4
CONTRACT 03940014		TOTALS	545,740.45	18,537.90	468,949.71	90.4
GRAYSON ON COUNTY ROAD 555 AT TRIBUT		.085	\$ 231,401.50	\$ 8,614.44	187,786.15	85.4
CR						
0901-19-055						
BR 93(35)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-95		WORK BEGAN- 06-22-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.		TOTALS	231,401.50	8,614.44	187,786.15	85.4
CONTRACT 03950081		TOTALS	231,401.50	8,614.44	187,786.15	85.4
GRAYSON AT 1.1 MI S OF RED RIVER		2.301	\$ 743,302.04	\$ 48,775.02	724,689.61	99.9
US 75						
0047-01-054						
C 47-1-54 CONST TRUCK WEIGH/INSPECT STA						
WORK ORDER- 05-04-95		WORK BEGAN- 05-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-20-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-	*****			
RUSHING PAVING COMPANY		TOTALS	743,302.04	48,775.02	724,689.61	99.9
CONTRACT 03950095		TOTALS	743,302.04	48,775.02	724,689.61	99.9
GRAYSON AT HULL STREET		.001	\$ 48,700.00	\$ 32,668.22	32,668.22	70.6
SH 91						
0047-12-016						
MC 47-12-16 TRF SIG						
WORK ORDER- 06-16-95		WORK BEGAN- 11-06-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-	*****			
DURABLE SPECIALTIES, INC.		TOTALS	48,700.00	32,668.22	32,668.22	70.6
CONTRACT 05950070		TOTALS	48,700.00	32,668.22	32,668.22	70.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON CR 0901-19-052 BR 93(25)OX	ON COUNTY ROAD 280 AT TRIBUTARY OF CHOCTAW CREEK, 0.1 MI NORTH OF U.S. 82  REPLACE BRIDGE AND APPROACHES	.218	\$ 438,131.62'	43,588.94'	43,588.94'	10.4'
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-12-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 18					
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 07950034		TOTALS	438,131.62'	43,588.94'	43,588.94'	10.4'
GRAYSON US 69 0047-01-046 C 47-1-46	AT RED RIVER  STRS	.605	\$ 5,359,238.09'	189,185.97'	1,096,213.19'	21.5'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-04-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
INTERSTATE CONTRACTING CORPORATION CONTRACT 08950006		TOTALS	5,359,238.09'	189,185.97'	1,096,213.19'	21.5'
GRAYSON US 82 0045-18-017	FM 901 HUDGINS RD STP 95(316)RM MILL, LEVEL-UP, SURF	8.063	\$ 1,581,791.85'	808,846.12'	1,246,447.82'	82.9'
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-29-95 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
DUININCK BROS, INC. CONTRACT 08950046		TOTALS	1,581,791.85'	808,846.12'	1,246,447.82'	82.9'
GRAYSON FM 121 0729-02-016 MMP 729-2-16	VAN ALSTYNE SH 160 GR, STRS, BS & SURF	10.672	\$ 2,017,207.87'	352,210.10'	599,268.65'	31.2'
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-04-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
INTERSTATE CONTRACTING CORPORATION CONTRACT 08950081		TOTALS	2,017,207.87'	352,210.10'	599,268.65'	31.2'
GRAYSON FM 84 0316-02-020 STP 95(317)HES	INTERSECTION OF FM 84 WITH FM 406 INSTALL FLASHING BEACON W/SL	.001	\$ 24,000.00'	.00'	.00'	.0'
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC. CONTRACT 08950131		TOTALS	24,000.00'	.00'	.00'	0.0'
GRAYSON CS 0901-19-064 STP 95(188)UM	US 75 SH 5 GR, STRS, BASE AND SURFACE	.487	\$ 265,930.08'	111,774.60'	201,990.87'	79.9'
WORK ORDER- 09-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-26-95 TIME COMPUTED 09-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
A. K. GILLIS & SONS, INC. CONTRACT 08950200		TOTALS	265,930.08'	111,774.60'	201,990.87'	79.9'

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US 69/SH 11 INTERSECTION IN WHITEMRIGHT		.100	\$ 26,680.20	\$.00	.00	.0
US 69 0410-02-022 C 410-2-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 6		WORK BEGAN- 00-00-00 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950010		TOTALS	26,680.20	.00	.00	0.0
GRAYSON GRAYSON COUNTY		.239.860	\$ 298,328.00	\$.00	.00	.0
VA WIDE 0901-19-068 C 901-19-68 INSTALL SAFETY DEVICES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LECTRIC LITES COMPANY						
CONTRACT 12950014		TOTALS	298,328.00	.00	.00	0.0
GRAYSON FM 922 RM 208-0.2		13.285	\$ 235,589.00	\$.00	.00	.0
US 377 SH 56 RM 218+1.93 0081-07-016 CPM 81-7-16 MICRO SURFACING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12950038		TOTALS	235,589.00	.00	.00	0.0
GRAYSON FM 1417 W. RM 640-0.08		44.210	\$ 822,067.08	\$.00	.00	.0
US 82 ETC 1417 E. RM 644+0.73, (FR.RDS,ETC) 0045-19-029 ETC CPM 45-19-29 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	.00	.00	0.0
HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	47,282.48	594,764.60	72.6
FM 1567 0641-04-006 BR 93(257) REPL BR & APPRS						
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 129		WORK BEGAN- 10-10-94 TIME COMPUTED 10-08-94 ADDL DAYS GRANTED- PERCENT TIME USED- 46				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	47,282.48	594,764.60	72.6
HOPKINS SH 11 & SH 154 INTERSECTION, SOUTH		.974	\$ 932,819.53	62,615.93	152,937.07	17.2
SH 11 ROCK CREEK 0083-03-036 CSR 83-3-36 GRADING, STRUCTURES, BASE, & SURFACING						
WORK ORDER- 10-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 27		WORK BEGAN- 10-23-95 TIME COMPUTED 10-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
WES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	62,615.93	152,937.07	17.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOPKINS	IH 30 S FR RD IN SULPHUR SPRINGS	1.051	\$ 1,216,369.45'	33,665.37'	1,059,833.59'	92.1'
FM 1870	COUNTY ROAD 2308					
0735-05-006						
CSR 735-5-6	REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT					
WORK ORDER- 10-27-94	WORK BEGAN- 11-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45'	33,665.37'	1,059,833.59'	92.1'
*****						
HOPKINS	AT FEATHERSTONE CREEK	.104	\$ 266,054.70'	73,169.24'	213,109.53'	84.3'
FM 275						
0725-01-023						
BR 94(152)	REPL BR & APPRS					
WORK ORDER- 12-15-94	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70'	73,169.24'	213,109.53'	84.3'
*****						
HUNT	SH 24	1.533	\$ 334,630.80'	16,949.61'	371,391.04'	99.9'
LP 178	SH 11					
0083-11-017						
CPM 83-11-17	PLANT MIX SEAL (M/1 S.C.T.)					
WORK ORDER- 12-15-94	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70'	73,169.24'	213,109.53'	84.3'
*****						
HUNT	US 69	1.873	\$ 183,945.37'	83,883.03'	93,323.48'	53.4'
SH 34	IH 30 SFR					
0173-07-039						
CPM 173-7-39	PLANT MIX SEAL (AND 1 C.S.T.)					
WORK ORDER- 05-12-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
BUSTER PAVING CO., INC.						
CONTRACT 04950019		TOTALS	908,739.85'	100,832.64'	848,132.84'	98.6'
*****						
HUNT	ETC CR 985 @ TAWAKONI TRIBUTARY, ETC.	.333	\$ 575,203.20'	161,112.01'	181,465.91'	33.2'
CR						
0901-22-009	ETC					
BR 93(19)OX	REPLACEMENT OF AN EXISTING BRIDGE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950031		TOTALS	575,203.20'	161,112.01'	181,465.91'	33.2'
*****						
HUNT	1.5 MI S OF COMMERCE, E	1.011	\$ 2,344,079.30'	303,653.20'	1,178,235.64'	52.9'
SH 11	HUNT/HOPKINS CO. LINE (SO SULPHUR RIV)					
0083-01-024						
C 83-1-24	GR,STRS,BS & SURF					
WORK ORDER- 08-17-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07950051		TOTALS	2,344,079.30'	303,653.20'	1,178,235.64'	52.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT URBAN CITY LIMITS OF COMMERCE LP 178		7.478	\$ 2,111,302.08	\$ 351,612.80	718,720.72	35.8
FM 3218						
3453-01-005						
CSR 3453-1-5 RECONST GR, STRS, BS & SURF						
WORK ORDER- 08-11-95		WORK BEGAN- 08-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS- 172		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 34				
A. K. GILLIS & SONS, INC.						
CONTRACT 07950122		TOTALS	2,111,302.08	351,612.80	718,720.72	35.8
HUNT FM 499 N		1.682	\$ 4,754,584.42	\$ 96,316.25	4,410,467.54	97.6
SH 50 FM 513						
2321-01-008						
NH 93(91)M GR STRS & SURF						
WORK ORDER- 09-21-93		WORK BEGAN- 10-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-93				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED- 278		PERCENT TIME USED- 84				
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	96,316.25	4,410,467.54	97.6
HUNT ROCKHALL C/L		15.037	\$ 10,360,836.90	\$ 644,772.01	5,414,189.08	55.0
IH 30 US 69						
0009-13-079						
IM 30-2(77)079 PLANING, ACP OVERLAY & PLANT MIX SEAL						
WORK ORDER- 09-29-94		WORK BEGAN- 01-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-94				
CONTRACT WORKING DAYS- 284		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 202		PERCENT TIME USED- 71				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	644,772.01	5,414,189.08	55.0
HUNT 0.728 MI S OF FM 499		1.899	\$ 3,493,252.22	\$ 361,809.59	581,480.94	17.5
SH 50 IH 30						
0009-08-023						
MAUNH 95(68)M GR, STRS & SURF						
WORK ORDER- 10-05-95		WORK BEGAN- 10-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-95				
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 13				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	361,809.59	581,480.94	17.5
HUNT COLLIN C/L		4.426	\$ 1,000,607.17	\$ .00	132,611.36	13.9
FM 2194 FM 36						
2247-02-003						
MMP 2247-2-3 SUB GRADE, BS, SURF & SAFETY IMPROVEMENT						
WORK ORDER- 09-18-95		WORK BEGAN- 10-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-04-95				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 44				
A. K. GILLIS & SONS, INC.						
CONTRACT 08950110		TOTALS	1,000,607.17	.00	132,611.36	13.9
HUNT 1.55 MI E OF SH 34		3.365	\$ 8,204,281.58	\$ .00	.00	.0
FM 1570 US 69						
2276-01-007						
MAUSTP 95(312)UM GR, STRS, BS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 359		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR LP 286 IN PARIS		8.052	\$ 3,485,863.95'	33,013.36'	3,320,310.97'	99.9'
US 271 FM 196 IN PATTONVILLE						
0221-01-056 STP 95(56)R GR, BASE AND SURFACE						
WORK ORDER- 03-24-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	122 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	91 PERCENT TIME USED-	72				
BUSTER PAVING CO., INC.						
CONTRACT 02950048		TOTALS	3,485,863.95'	33,013.36'	3,320,310.97'	99.9'
LAMAR AT SNOW CREEK		.090	\$ 356,470.35'	21,407.92'	269,842.49'	79.6'
FM 824						
1154-02-009 BR 95(115) REPLACE BRIDGES AND APPROACHES						
LAMAR AT GHOST CREEK		.086	\$ 289,055.94'	76,771.66'	196,415.70'	71.5'
FM 824						
1154-02-010 BR 95(115) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-22-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	81 PERCENT TIME USED-	46				
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 05950074		TOTALS	645,526.29'	98,179.58'	466,258.19'	76.0'
LAMAR IN PARIS ON 24TH ST FROM COLLEGE ST		.527	\$ 840,827.04'	236,196.74'	349,925.63'	43.8'
MH FM 1507						
8760-01-002 STP 90(18)UM RECONST GR, BS, SURF AND CURB & GUTTER						
WORK ORDER- 08-29-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	28 PERCENT TIME USED-	28				
BUSTER PAVING CO., INC.						
CONTRACT 06950018		TOTALS	840,827.04'	236,196.74'	349,925.63'	43.8'
LAMAR ON CO RD 499 AT COTTONWOOD CREEK, 1.3 MI		.063	\$ 80,681.62'	14,466.49'	80,529.62'	100.0'
CR M OF US 82						
0901-29-001 BR 88(13)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-05-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED-	40				
SCHUSTER AND WALKER, INC.						
CONTRACT 06950063		TOTALS	80,681.62'	14,466.49'	80,529.62'	100.0'
LAMAR 0.1 MI N OF US 82		2.527	\$ 807,247.74'	31,992.66'	632,532.15'	82.4'
FM 38 INTERSECTION OF FM 1509						
0435-01-047 CSR 435-1-47 REHAB OF FM HIGHWAY						
WORK ORDER- 08-16-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED-	59				
BUSTER PAVING CO., INC.						
CONTRACT 07950133		TOTALS	807,247.74'	31,992.66'	632,532.15'	82.4'
LAMAR US 271 @ DEPORT		7.837	\$ 1,336,718.94'	191,579.58'	610,545.28'	48.0'
FM 1503 FM 196						
1456-03-006 MMP 1456-3-6 REHAB EXISTING FM RDWY						
WORK ORDER- 09-15-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED-	48				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950082		TOTALS	1,336,718.94'	191,579.58'	610,545.28'	48.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR VARIOUS HIGHWAYS DISTRICT WIDE		498.890	\$ 320,077.76	\$.00	.00	.0
VA 0901-00-033 C 901-00-33 INSTALL PAVEMENT MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC. CONTRACT 08950153		TOTALS	320,077.76	.00	.00	0.0
RAINS WOOD C/L SH 19		8.913	\$ 3,286,451.51	36,161.40	3,519,491.79	100.0
US 69 0203-04-022 CSR 203-4-22 SCAR & RESHAP BASE, SUBG, STRS & SURF						
WORK ORDER- 09-23-94	WORK BEGAN- 10-09-94					
DATE WORK COMPLETED- 11-01-95	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 73					
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 08940084		TOTALS	3,286,451.51	36,161.40	3,519,491.79	100.0
RAINS WESTERN E. TAWAKONI CITY LIMITS EASTERN E. TAWAKONI CITY LIMITS		3.719	\$ 1,303,873.84	.00	.00	.0
SH 276 1849-03-012 CD 1849-3-12 UPGR OF NON-FWY FAC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC. CONTRACT 12950007		TOTALS	1,303,873.84	.00	.00	0.0
RED RIVER AT PINE CREEK		.234	\$ 613,221.68	86,070.88	282,030.60	48.4
FM 410 0772-01-017 BR 95(136) REPL BR & APPRS						
WORK ORDER- 08-15-95	WORK BEGAN- 08-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 28					
BUSTER PAVING CO., INC. CONTRACT 07950103		TOTALS	613,221.68	86,070.88	282,030.60	48.4
RED RIVER BAGWELL US 82 @ BATESVILLE		3.295	\$ 635,781.48	41,657.50	41,657.50	6.8
FM 2573 0045-10-013 MMP 45-10-13 EXTEND STRS & OVERLAY EXIST RDWY						
WORK ORDER- 09-15-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 8					
BUSTER PAVING CO., INC. CONTRACT 08950202		TOTALS	635,781.48	41,657.50	41,657.50	6.8
RED RIVER 5.9 MI S OF US 82 SOUTHEASTERLY TO 8.3 MILES EAST		8.996	\$ 1,041,143.73	184,650.14	855,979.78	86.5
FM 412 0773-01-010 MMP 773-1-10 GR, STRS, BS & SURF						
WORK ORDER- 01-04-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 90					
H. V. CAVER, INC. CONTRACT 11940111		TOTALS	1,041,143.73	184,650.14	855,979.78	86.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	ETC	VARIOUS LOCATIONS IN RED RIVER AND LAMAR COUNTY	103.430	\$ 1,158,870.84	\$ .00	.00	.0
FM 2573	ETC						
0045-10-014	ETC						
CPM 45-10-14		SEAL COAT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0		*****			
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12950032			TOTALS	1,158,870.84	.00	.00	0.0
*****						DISTRICT CONTRACT AMOUNT	75,957,801.32
*****						DISTRICT ESTIMATES THIS MONTH	5,219,786.99
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	32,405,320.16

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 98 US 67 LP 195 N OF STEPHENVILLE 0079-05-037 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED		1.254	\$ 3,057,631.21	\$ 97,793.18	\$ 1,971,396.26	67.8
WORK ORDER- 02-16-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	372 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 37					
RAY FARIS, INC.						
CONTRACT 01950006		TOTALS	3,057,631.21	97,793.18	1,971,396.26	67.8
ERATH ETC AT US 281 IN STEPHENVILLE US 377 ETC 0080-01-044 ETC C 80-1-44 TRAFF SIGNAL		.005	\$ 237,993.90	\$ 4,092.12	\$ 4,092.12	1.8
WORK ORDER- 08-09-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 18					
SHARROCK ELECTRIC, INC.						
CONTRACT 07950014		TOTALS	237,993.90	4,092.12	4,092.12	1.8
ERATH .168 MI S OF BARTON CRK SH 108 .168 MI N OF BARTON CRK 0343-03-020 BR 95(134) REPL BR & APPRS		.334	\$ 678,599.80	\$ 29,345.92	\$ 319,728.72	49.6
WORK ORDER- 08-11-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 59					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07950041		TOTALS	678,599.80	29,345.92	319,728.72	49.6
ERATH FM 988 FM 8 0.15 MI E OF SH 108 0550-02-026 STP 95(261)UM MDN, GR, STRS, LTS, BASE, HMAC		1.638	\$ 3,360,547.90	\$ 182,825.46	\$ 574,412.25	17.9
WORK ORDER- 08-16-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	361 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 3					
RAY FARIS, INC.						
CONTRACT 07950079		TOTALS	3,360,547.90	182,825.46	574,412.25	17.9
HOOD SH 144 FM 2425 FM 3210 2463-01-008 STP 94(173)RM HIDDEN SUBGRADE & STRS, BASE & SURFACE		1.905	\$ 556,063.48	\$ .00	\$ 484,771.62	92.2
WORK ORDER- 08-26-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 105					
ZACK BURKETT CO.						
CONTRACT 07940020		TOTALS	556,063.48	.00	484,771.62	92.2
JACK 1.660 MI N OF US 281 FM 3344 US 281 IN JACKSBORO 3611-01-001 A 3611-1-1 GR, STR, BASE & SURF		1.660	\$ 535,592.34	\$ 9,219.75	\$ 115,774.31	22.7
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 64					
ZACK BURKETT CO.						
CONTRACT 06950073		TOTALS	535,592.34	9,219.75	115,774.31	22.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK AT WEST FORK TRINITY RIVER		.084	\$ 695,061.55'	112,956.36'	123,324.18'	18.6'
US 281 0249-05-023 BR 94(145) REPL BRIDGE						
WORK ORDER- 08-03-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 61					
ZACK BURKETT CO.						
CONTRACT 06950099		TOTALS	695,061.55'	112,956.36'	123,324.18'	18.6'
JOHNSON AT POINDEXTER AVE IN CLEBURNE		.004	\$ 162,836.65'	.00'	158,447.40'	100.0'
SH 174 0019-01-105 C 19-1-105 TRAF SIG						
WORK ORDER- 02-10-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED- 11-10-95	TIME COMPUTED 05-12-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 80					
SHARROCK ELECTRIC, INC.						
CONTRACT 01950055		TOTALS	162,836.65'	.00'	158,447.40'	100.0'
JOHNSON ETC AT BOONE ST WILLINGHAM AVE WARDVILLE TO:		.010	\$ 166,908.50'	1,140.00'	83,969.63'	53.1'
SH 174 ETC 0019-01-107 ETC C 19-1-107 REHAB TRAFFIC SIGNALS						
WORK ORDER- 04-20-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 46					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 03950015		TOTALS	166,908.50'	1,140.00'	83,969.63'	53.1'
JOHNSON AT FM 157 IN VENUS		.001	\$ 59,000.00'	.00'	54,881.50'	100.0'
US 67 0260-01-043 CD 260-1-43 TRAFFIC SIGNALS						
WORK ORDER- 04-20-95	WORK BEGAN- 07-28-95					
DATE WORK COMPLETED- 11-15-95	TIME COMPUTED 07-20-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 100					
DURABLE SPECIALTIES, INC.						
CONTRACT 03950068		TOTALS	59,000.00'	.00'	54,881.50'	100.0'
JOHNSON AT BETHESDA RD (SOUTHBOUND EXIT RAMP)		.569	\$ 288,944.27'	52,710.31'	268,775.70'	100.0'
IH 35W 0014-03-074 CD 14-3-74 GR, ASPH CONC, CONC PAV, MRKS & SIGN						
WORK ORDER- 04-17-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED- 11-21-95	TIME COMPUTED 05-03-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 122					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 03950091		TOTALS	288,944.27'	52,710.31'	268,775.70'	100.0'
JOHNSON IH 35W		8.454	\$ 1,150,103.56'	17,154.90'	1,397,820.26'	100.0'
FM 917 EAST OF FM 2738 1181-04-028 CSR 1181-4-28 BASE REPAIR & OVERLAY						
WORK ORDER- 07-18-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED- 11-13-95	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 97					
DUININCK BROS, INC.						
CONTRACT 06950068		TOTALS	1,150,103.56'	17,154.90'	1,397,820.26'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 1902 2118-01-009 CD 2118-1-9	FM 1187 JOHNSON CO LINE BASE REP & OVERLAY	.940	\$ 117,469.63	\$ 29,292.18	119,928.65	99.9
JOHNSON FM 1902 2118-02-010 MMP 2118-2-10	TARRANT CO LINE FM 917 BASE REP & OVERLAY	6.742	\$ 1,065,364.61	\$ 408,649.35	1,369,898.27	99.9
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-28-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 122					
RAY FARIS, INC.						
CONTRACT 06950109		TOTALS	1,182,834.24	437,941.53	1,489,826.92	99.9
JOHNSON IH 35M 0014-03-068 IH 35M-5(118)393	1.1 MI N OF US 67, S 1.4 MI N OF NORTH CHAMBERS CREEK GR, BASE, STRS & COMC PAYEMENT	4.233	\$ 9,303,778.44	\$ 246,478.04	5,785,394.30	65.4
WORK ORDER- 09-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-03-94 TIME COMPUTED 09-28-94 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 82					
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	246,478.04	5,785,394.30	65.4
JOHNSON FM 1807 1600-02-013 CSR 1600-2-13	0.8 MI E OF FM 1706 ELLIS CO LINE MDN GR, DR STRS, BASE & SURF	8.538	\$ 2,777,516.02	\$ 1,995.00	1,995.00	.0
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-27-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
JORDAN PAVING CORPORATION						
CONTRACT 08950083		TOTALS	2,777,516.02	1,995.00	1,995.00	0.0
JOHNSON SH 174 0019-01-104 DB-STP 95(290)R	0.3 MI S OF AT&SF RY 0.5 MI N OF AT&SF RY GR, DR STR, BASE & SURF	1.005	\$ 3,802,871.38	\$ 234,631.04	249,531.00	6.9
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-26-95 TIME COMPUTED 01-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	234,631.04	249,531.00	6.9
JOHNSON SH 81 0014-04-066	FM 916 IN GRANDVIEW HILL COUNTY LINE STP 95(289)RM REPL C&G, LIME TRT SUBGR, FLEX BS & ACP	1.690	\$ 865,540.51	\$ 97,381.30	102,544.58	12.4
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-25-95 TIME COMPUTED 10-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
APAC-TEXAS, INC.						
CONTRACT 08950165		TOTALS	865,540.51	97,381.30	102,544.58	12.4
JOHNSON FM 3391 3372-01-005 A 3372-1-5	END FM 3391, 0.5 MI SE OF IH 35M COUNTY ROAD 529 GR, STRS & SURF	3.106	\$ 3,088,819.60	\$ 21,517.50	21,517.50	.7
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-27-95 TIME COMPUTED 11-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	21,517.50	21,517.50	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON 0.6 MI SE OF FM 2415		.587	\$ 455,183.60	\$ 121,403.82	121,403.82	28.0
FM 4 1.2 MI SE OF FM 2415						
0712-01-031						
CSR 712-1-31 REHAB RDHW						
WORK ORDER- 10-18-95		WORK BEGAN- 11-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-03-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 27				
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08950223		TOTALS	455,183.60	121,403.82	121,403.82	28.0
JOHNSON SH 174 N OF CLEBURNE		4.374	\$ 13,464,083.04	\$ 750,804.03	6,433,229.19	50.2
US 67 EXISTING US 67 E OF CLEBURNE						
0259-05-041						
NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN						
WORK ORDER- 02-21-95		WORK BEGAN- 03-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-09-95				
CONTRACT WORKING DAYS-		510 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		195 PERCENT TIME USED- 38				
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	750,804.03	6,433,229.19	50.2
JOHNSON AT EAST BUFFALO CRK		.264	\$ 1,564,273.50	.00	.00	.0
FM 4						
0712-01-026						
BR 95(149) REPL BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		138 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50	.00	.00	0.0
PALO PINTO 0.028 MI N OF PALO PINTO CRK		.438	\$ 1,222,110.96	\$ 60,708.48	791,623.39	68.1
SH 108 170' S OF PALO PINTO CRK BR						
0343-01-030						
BR 95(107) REPL BR & APPRS						
WORK ORDER- 06-02-95		WORK BEGAN- 06-27-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-95				
CONTRACT WORKING DAYS-		231 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		116 PERCENT TIME USED- 50				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950005		TOTALS	1,222,110.96	60,708.48	791,623.39	68.1
PALO PINTO AT FM 1821 IN MINERAL WELLS		.005	\$ 230,351.50	\$ 18,681.48	52,151.69	23.8
US 180 ETC						
0008-01-032 ETC						
C 8-1-32 TRAFFIC SIGNALS						
WORK ORDER- 07-14-95		WORK BEGAN- 08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-31-95				
CONTRACT WORKING DAYS-		95 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		29 PERCENT TIME USED- 31				
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 06950012		TOTALS	230,351.50	18,681.48	52,151.69	23.8
PALO PINTO AT ENERGY RD IN MINERAL WELLS		.003	\$ 173,200.00	\$ 10,473.75	10,473.75	6.3
US 180						
0008-01-033						
C 8-1-33 TRAFFIC SIGNALS						
TARRANT AT STEPHENSON LEVY RD IN TARRANT CO		.001	\$ 53,800.00	\$ 8,856.37	8,856.37	17.3
FM 1187						
1330-02-031						
C 1330-2-31 TRAF SIG						
WORK ORDER- 08-11-95		WORK BEGAN- 11-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-95				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		12 PERCENT TIME USED- 12				
DURABLE SPECIALTIES, INC.						
CONTRACT 07950082		TOTALS	227,000.00	19,330.12	19,330.12	8.9

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PALO PINTO AT NEWMAN CREEK		.395	\$ 533,021.80	\$ 195,712.35	195,712.35	38.6
FM 4 0314-06-029 BR 95(177) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-26-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 12					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950049		TOTALS	533,021.80	195,712.35	195,712.35	38.6
PARKER AT BOWIE ST, SH 171, FM 51, COLLEGEST & YORK AVE IN WEATHERFORD		.005	\$ 282,720.35	\$ 28,222.38	108,195.32	40.4
US 180 ETC 0008-03-072 ETC C 0008-03-072 REHAB TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 58					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950058		TOTALS	282,720.35	28,222.38	108,195.32	40.4
PARKER 2.8 MI E OF WEATHERFORD		.321	\$ 1,259,532.17	\$ 79,800.47	270,004.24	22.5
US 180 3.1 MI E OF WEATHERFORD 0008-03-071 BR 95(121) GR, STRS, BS, ACP SURF, SIGN & PAV MRKS						
WORK ORDER- 08-04-95	WORK BEGAN- 09-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 19					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 06950058		TOTALS	1,259,532.17	79,800.47	270,004.24	22.5
PARKER AT WALNUT CREEK		.256	\$ 839,341.05	\$ .00	.00	.0
FM 1542 1467-01-011 BR 95(179)OF BRIDGE REHAB AND WIDENING						
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09950021		TOTALS	839,341.05	.00	.00	0.0
PARKER AT WILLOW CREEK RELIEF		.139	\$ 411,316.80	\$ 1,425.00	1,425.00	.3
FM 5 1469-01-011 BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 4					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80	1,425.00	1,425.00	0.3
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59	\$ .00	.00	.0
FM 920 1179-02-022 BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 35H		7.885	\$ 2,629,867.00	\$ 39,478.39	2,455,665.67	98.2
IH 20						
0008-13-141						
CM 93(1)I						
INSTALLATION OF FREEMWAY TRAFFIC MGMT SYS						
WORK ORDER- 02-12-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		660				
WORKING DAYS CHARGED-		734				
WORK BEGAN- 07-28-93						
TIME COMPUTED 05-13-93						
ADDL DAYS GRANTED-		74				
PERCENT TIME USED- 100						
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	39,478.39	2,455,665.67	98.2
TARRANT ABRAM ST		1.066	\$ 3,441,641.35	\$ 532,698.46	1,834,336.00	56.1
CS						
0902-48-206						
STP 94(144)MM						
HIDEN ROADWAY						
WORK ORDER- 03-20-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		332				
WORKING DAYS CHARGED-		176				
WORK BEGAN- 04-20-95						
TIME COMPUTED 04-05-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 53						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	532,698.46	1,834,336.00	56.1
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD		1.050	\$ 3,362,742.32	\$ 649,064.55	2,479,731.75	77.6
MH						
8644-02-002						
STP 95(29)MM						
GR, DR STR, BASE & SURFACE						
WORK ORDER- 02-17-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		377				
WORKING DAYS CHARGED-		202				
WORK BEGAN- 02-27-95						
TIME COMPUTED 03-05-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 54						
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	649,064.55	2,479,731.75	77.6
TARRANT ON WATAGUA RD FROM FM 1938(DAVIS BLVD)		1.462	\$ 2,977,892.07	\$ 58,964.65	2,803,183.44	99.0
MH						
8606-02-009						
C 8606-2-9						
GR, DR, STRS, BASE & SURF						
WORK ORDER- 03-14-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		234				
WORKING DAYS CHARGED-		176				
WORK BEGAN- 03-24-95						
TIME COMPUTED 03-30-95						
ADDL DAYS GRANTED-		32				
PERCENT TIME USED- 66						
DUININCK BROS, INC.						
CONTRACT 02950003		TOTALS	2,977,892.07	58,964.65	2,803,183.44	99.0
TARRANT INT'S OF MAIN ST AT COLLEGE ST, WORTH ST		.001	\$ 194,000.00	\$ .00	153,783.82	100.0
CS						
0902-48-230						
CM 95(10)						
TRAFFIC SIGNALS						
WORK ORDER- 04-04-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		11-10-95				
WORKING DAYS CHARGED-		60				
WORK BEGAN- 07-20-95						
TIME COMPUTED 07-04-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 140						
DURABLE SPECIALTIES, INC.						
CONTRACT 02950015		TOTALS	194,000.00	.00	153,783.82	100.0
TARRANT ARLINGTON WEBB BRITTON RD		3.806	\$ 11,347,243.63	\$ 560,493.56	4,719,428.18	43.7
SH 360						
2266-02-056						
C 2266-2-56						
GR STRS & SURF						
WORK ORDER- 03-24-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		143				
WORK BEGAN- 04-14-95						
TIME COMPUTED 04-09-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 40						
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63	560,493.56	4,719,428.18	43.7

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	ETC	INT IH 820 N&S FRTG RD W/FM 1220	TO:	.009	\$ 399,294.75'	15,894.46'	83,655.77'	22.0'
IH 820	ETC	IN LAKE WORTH						
0008-14-081	ETC							
C	0008-14-081	TRAF SIG						
WORK ORDER- 03-24-95		WORK BEGAN- 08-08-95						
DATE WORK COMPLETED-		TIME COMPUTED 06-23-95						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED- 64						
SHARROCK ELECTRIC, INC.								
CONTRACT 02950062				TOTALS	399,294.75'	15,894.46'	83,655.77'	22.0'
TARRANT		IN FORT WORTH ON CAMPUS DR FROM 0.1 MI S	OF IH 20 TO OAK GROVE RD (ALTA MESA RD)	1.016	\$ 2,175,991.24'	525,097.70'	1,969,769.35'	95.2'
MH								
8727-02-001								
STP 93(149)MM		GR, ACP, CONC PAV, DRNG FACIL, SIGN	& PM					
WORK ORDER- 06-22-95		WORK BEGAN- 07-10-95						
DATE WORK COMPLETED-		TIME COMPUTED 07-08-95						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED- 52						
H. B. ZACHRY COMPANY								
CONTRACT 02950067				TOTALS	2,175,991.24'	525,097.70'	1,969,769.35'	95.2'
TARRANT		AT FOREST HILL DR & WICHITA ST	IN	.006	\$ 174,000.00'	1,444.00'	175,901.48'	100.0'
IH 20	ETC	FOREST HILL						
0008-13-165	ETC							
C 8-13-165		REHAB TRAF SIG						
WORK ORDER- 04-20-95		WORK BEGAN- 08-16-95						
DATE WORK COMPLETED- 11-29-95		TIME COMPUTED 05-06-95						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED- 63						
DURABLE SPECIALTIES, INC.								
CONTRACT 03950063				TOTALS	174,000.00'	1,444.00'	175,901.48'	100.0'
TARRANT		AT LONGHORN & MCLEROY IN SAGINAW		.010	\$ 222,874.25'	475.00'	212,376.87'	99.9'
BU 287P	ETC							
0013-10-059	ETC							
C 13-10-59		REHAB TRAF SIG						
WORK ORDER- 05-12-95		WORK BEGAN- 06-26-95						
DATE WORK COMPLETED-		TIME COMPUTED 05-28-95						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED- 84						
SIG-OP SYSTEMS, INC.								
CONTRACT 04950012				TOTALS	222,874.25'	475.00'	212,376.87'	99.9'
TARRANT		INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	\$ 17,923,596.48'	504,946.58'	1,970,019.45'	11.5'
IH 820								
0008-13-167								
IM 820-4(225)457		GR, DR, STRS, CONC PAV, ACP & PAV	MRKS					
WORK ORDER- 06-16-95		WORK BEGAN- 09-28-95						
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED- 8						
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 04950042				TOTALS	17,923,596.48'	504,946.58'	1,970,019.45'	11.5'
TARRANT		US 377		3.512	\$ 7,174,130.55'	291,178.30'	4,959,820.23'	72.7'
FM 1709		KELLER CITY LIMIT						
1603-03-016								
STP 94(114)MM		GR STRS & SURF						
WORK ORDER- 06-29-94		WORK BEGAN- 07-22-94						
DATE WORK COMPLETED-		TIME COMPUTED 07-15-94						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED- 74						
SUNMOUNT CORPORATION								
CONTRACT 05940038				TOTALS	7,174,130.55'	291,178.30'	4,959,820.23'	72.7'

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TARRANT LAKE WORTH BRIDGE		.002	\$ 535,043.06	\$ .00	.00	.0
IH 820 IH 35M						
0008-14-078 IM 820-4(226)463 SEQUENCE SIGNING						
WORK ORDER- 06-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05950011		TOTALS	535,043.06	.00	.00	0.0
TARRANT OAKLAND BLVD		4.224	\$ 9,094,912.08	\$ 1,083,017.51	2,653,897.03	30.7
IH 30 FIELDER RD						
1068-02-095 IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
WORK ORDER- 06-30-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-95					
CONTRACT WORKING DAYS-	561 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 18					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	1,083,017.51	2,653,897.03	30.7
TARRANT VARIOUS INTERSTATE HIGHWAYS IN DISTRICT		.001	\$ 257,657.40	\$ 36,145.49	204,921.25	100.0
VA						
0902-00-039 IM 20-4(227)364 PAV MARKERS						
WORK ORDER- 07-12-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 175					
LECTRIC LITES COMPANY						
CONTRACT 06950011		TOTALS	257,657.40	36,145.49	204,921.25	100.0
TARRANT 0.27 MI S OF WALNUT CRK DR		.278	\$ 129,554.16	\$ .00	.00	.0
US 287 0.55 MI S OF WALNUT CRK DR						
0172-09-018 CC 172-9-18 GR, DR, BS, SUR, SIGN & PAV MRKS						
WORK ORDER- 12-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950035		TOTALS	129,554.16	.00	.00	0.0
TARRANT IN FORT WORTH & HALTOM CITY ON BEACH ST		2.021	\$ 3,344,030.56	\$ 331,645.96	1,214,438.87	38.2
MH FROM IH 820 TO LONG AVE						
8656-02-010 STP 95(222)MM GR, DR, STRS, SURF, SIGN & PAV MRKS						
WORK ORDER- 07-27-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	259 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 31					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06950043		TOTALS	3,344,030.56	331,645.96	1,214,438.87	38.2
TARRANT AT SH 10 IN HURST		.010	\$ 287,379.75	\$ 93,078.46	93,078.46	34.1
IH 820 ETC						
0008-13-170 ETC						
C 8-13-170 REHAB TRAF SIG						
WORK ORDER- 07-10-95	WORK BEGAN- 11-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 28					
SIG-OP SYSTEMS, INC.						
CONTRACT 06950092		TOTALS	287,379.75	93,078.46	93,078.46	34.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 35W 0014-16-159 I 35W-5(116)422	AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT) GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM	.001	\$ 19,371,282.27'	425,820.58'	13,537,077.44'	73.5'
TARRANT 0014-16-213 CL 14-16-213		.000	\$ .00'	.00'	215,368.87'	.0'
WORK ORDER- 08-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,075 678	WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 61				
J. D. ABRAMS, INC.		CONTRACT 07930044	TOTALS	19,371,282.27'	425,820.58'	13,752,446.31' 74.7'
TARRANT IH 30 1068-01-151 NH 93(11)IM	0.4 MI W OF SUMMIT AVE SUMMIT AVE IN FORT WORTH GR, STRS, BASE, CONC PAV, SIGN, SRVL, ILM	.519	\$ 9,331,621.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	448 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-				
ARCHER-WESTERN CONTRACTORS, LTD.		CONTRACT 07950005	TOTALS	9,331,621.40'	.00'	.00' 0.0'
TARRANT SH 183 0094-02-101 CPM 94-2-101	SH 26 BOOTH CALLOWAY RD PLANING PAV	2.285	\$ 648,495.17'	21,830.32'	572,298.34'	100.0'
WORK ORDER- 08-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-95 55 50	WORK BEGAN- 08-30-95 TIME COMPUTED 08-31-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
APAC-TEXAS, INC.		CONTRACT 07950055	TOTALS	648,495.17'	21,830.32'	572,298.34' 100.0'
TARRANT IH 20 2374-05-044 NH 95(37)I	AT BOMMAN SPRINGS RD BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS	.700	\$ 1,477,253.91'	109,732.72'	561,964.94'	40.0'
WORK ORDER- 08-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	170 68	WORK BEGAN- 08-28-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
ORVAL HALL EXCAVATING CO.		CONTRACT 07950095	TOTALS	1,477,253.91'	109,732.72'	561,964.94' 40.0'
TARRANT SP 580 0008-04-037 BR 95(135)	AT MARYS CREEK REPL BR & APPRS	1.091	\$ 1,493,090.55'	224,848.56'	224,848.56'	15.8'
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 54	WORK BEGAN- 11-06-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
J. D. ABRAMS, INC.		CONTRACT 07950115	TOTALS	1,493,090.55'	224,848.56'	224,848.56' 15.8'
TARRANT FM 1938 1978-01-029 STP 94(288)MM	0.9 MI S OF FM 1709 2.4 MI S OF FM 1709 GR, STRS, & SURF	2.224	\$ 4,554,587.14'	205,896.23'	2,316,848.36'	53.5'
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 209	WORK BEGAN- 11-10-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- PERCENT TIME USED-				
SUNMOUNT CORPORATION		CONTRACT 08940010	TOTALS	4,554,587.14'	205,896.23'	2,316,848.36' 53.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.762	\$ 16,967,077.16	786,443.59	7,629,368.92	47.3
IM 820 0008-13-155 IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 596 WORKING DAYS CHARGED- 303		WORK BEGAN- 10-26-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 51				
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	786,443.59	7,629,368.92	47.3
TARRANT VARIOUS FREEWAYS		.001	\$ 398,913.82	64,929.21	146,501.57	38.6
VA 0902-48-270 C 902-48-270 THERMO PAV MARK						
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 64 WORKING DAYS CHARGED- 45		WORK BEGAN- 10-16-95 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
LECTRIC LITES COMPANY						
CONTRACT 08950033		TOTALS	398,913.82	64,929.21	146,501.57	38.6
TARRANT AT AT & SF RY N OF FORT WORTH		.586	\$ 670,339.19	72,453.18	295,466.72	46.3
US 287 0014-15-023 BH 95(146) REHAB STR						
WORK ORDER- 09-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 128 WORKING DAYS CHARGED- 34		WORK BEGAN- 10-18-95 TIME COMPUTED 10-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19	72,453.18	295,466.72	46.3
TARRANT S. END WALNUT CRK BR		1.402	\$ 3,644,120.72	.00	.00	.0
FM 730 0312-05-018 STP 95(292)MM GR, DR, STR, SURF						
WORK ORDER- 10-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 361 WORKING DAYS CHARGED- 4		WORK BEGAN- 00-00-00 TIME COMPUTED 10-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1				
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72	.00	.00	0.0
TARRANT IH FRTG RDS AT EAST CHASE PKWY		.001	\$ 81,214.50	19,251.75	19,251.75	24.9
IH 30 1068-02-096 C 1068-2-96 IN FORT WORTH TRAF SIG						
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 10		WORK BEGAN- 11-15-95 TIME COMPUTED 11-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
SIG-OP SYSTEMS, INC.						
CONTRACT 08950154		TOTALS	81,214.50	19,251.75	19,251.75	24.9
TARRANT AT BIG BEAR CREEK		.032	\$ 87,897.28	22,623.40	58,879.41	100.0
SH 26 0363-01-104 BH 95(148) REHAB BR						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 11-17-95 CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 29		WORK BEGAN- 10-09-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 67				
S & J ELECTRICAL SERVICE						
CONTRACT 08950166		TOTALS	87,897.28	22,623.40	58,879.41	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90	\$ .00	.00	.0
VA 0902-48-220 CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT AT US 377 IN HALTOM CITY		.005	\$ 294,000.00	\$ .00	.00	.0
IH 820 ETC 0008-14-085 ETC CM 95(59)I TRAF SIG IMPRV						
WORK ORDER- 10-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00	.00	.00	0.0
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	\$ .00	.00	.0
IH 820 0008-13-174 CM 95(86)I TRAF SIG IMPRV						
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	.00	.00	0.0
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	\$ .00	.00	.0
SH 121 0364-01-095 CM 95(99) TRAFFIC SURVEILANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950043		TOTALS	41,767.50	.00	.00	0.0
TARRANT AT FM 2499		.001	\$ 4,782,888.22	\$ 501,547.34	\$ 3,950,699.84	87.0
SH 121 0364-01-090 C 364-1-90 GR, STRS & SURF						
WORK ORDER- 12-08-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	241 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 101					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940004		TOTALS	4,782,888.22	501,547.34	3,950,699.84	87.0
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		1.012	\$ 30,866,446.13	\$ .00	.00	.0
IH 35H 0014-16-167 I 35H-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	704 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	.00	.00	0.0

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TARRANT AT BRENTWOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	\$ .00	.00	.0
IH 820 ETC						
0008-13-175 ETC						
CM 95(93)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950014		TOTALS	515,000.00	.00	.00	0.0
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55	\$ .00	.00	.0
SH 10 ETC						
0094-02-104 ETC						
CM 95(91)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 10950017		TOTALS	357,955.55	.00	.00	0.0
TARRANT @ SH 360 FRTG RDS & HARMWOOD RD IN EULESS		.001	\$ 88,500.00	\$ .00	.00	.0
SH 360						
2266-02-091						
CD 2266-2-91	TRAF SIGNAL					
WORK ORDER- 11-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950028		TOTALS	88,500.00	.00	.00	0.0
TARRANT IH 820 DALLAS COUNTY LINE		8.916	\$ 8,946,971.07	\$ .00	.00	.0
IH 30						
1068-02-093						
IM 30-4(79)021	GR, DR, RAIL, & REPL BRIDGE					
WORK ORDER- 11-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	.00	.00	0.0
TARRANT IH 820 SH 360		.001	\$ 1,064,249.57	\$ .00	.00	.0
IH 20						
2374-05-047						
CM 95(104)I	SURVEILLANCE SYSTEM					
WORK ORDER- 11-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57	.00	.00	0.0
TARRANT IH 20 AT HULEN ST IN FORT WORTH		.015	\$ 726,000.00	\$ .00	.00	.0
IH 20 ETC						
0008-12-066 ETC						
CM 95(100)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 12-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00	.00	.00	0.0

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TARRANT FM 1938 1978-01-018 STP 95(7)MM GR STRS & SURF		1.542	\$ 3,356,616.24	\$ 225,727.62	1,833,199.50	57.4
WORK ORDER- 01-03-95	WORK BEGAN- 02-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	178	66			
DUININCK BROS, INC.						
CONTRACT 11940003		TOTALS	3,356,616.24	225,727.62	1,833,199.50	57.4
TARRANT FM 3029 3125-01-004 STP 95(8)MM GR DR STRS & PAV		1.785	\$ 4,597,009.49	\$ 528,350.89	2,353,677.49	53.8
WORK ORDER- 02-21-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	306				
WORKING DAYS CHARGED-	PERCENT TIME USED-	156	51			
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49	528,350.89	2,353,677.49	53.8
TARRANT IH 35H 0081-12-030 DPI 0115(003) CONST INTCHG WITH FRTG RDS		1.538	\$ 7,710,455.49	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	383				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49	.00	.00	0.0
TARRANT SP 303 2208-01-049 CM 95(71) INT IMPRV		.111	\$ 77,393.26	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950018		TOTALS	77,393.26	.00	.00	0.0
TARRANT CS 0902-48-269 CM 95(85) INTERSECTION IMPROVEMENT		.142	\$ 145,676.30	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30	.00	.00	0.0
TARRANT IH 20 0008-16-022 CD 8-16-22 NOISE ABATEMENT		1.249	\$ 988,948.56	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	106				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON SAMUELS AVE AT WEST FORK TRINITY RIVER IN FORT WORTH		.122	\$ 868,964.62'	15,738.00'	993,404.03'	100.0'
CS 0902-48-156 BH 93(141)OX REHAB BR						
WORK ORDER-	03-03-95	WORK BEGAN-	03-06-95			
DATE WORK COMPLETED-	11-02-95	TIME COMPUTED	03-19-95			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	100			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12940041		TOTALS	868,964.62'	15,738.00'	993,404.03'	100.0'
TARRANT SH 360 VA 850' E OF SH 360 0902-48-214 STP 94(198)TE INSTALL LANDSCAPE		.108	\$ 153,734.80'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		00-00-00 00-00-00 43 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-			
S & K SERVICES, INC.						
CONTRACT 12950027		TOTALS	153,734.80'	.00'	.00'	0.0'
TARRANT SH 183 0094-02-102 CM 96(3) SH 10 DALLAS COUNTY LINE TRAFFIC SURVEILLANCE SYSTEM		10.300	\$ 1,209,468.75'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		00-00-00 00-00-00 230 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75'	.00'	.00'	0.0'
WISE US 81 0013-08-084 BR 95(92) NORTHBOUND AND SOUTHBOUND OVERPASS OF FM 51 REPL BR & APPRS		1.783	\$ 4,794,866.94'	126,801.58'	2,568,188.21'	56.3'
WORK ORDER- 02-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		02-22-95 03-10-95 390 154	WORK BEGAN- 03-06-95 TIME COMPUTED 03-10-95 ADDL DAYS GRANTED- PERCENT TIME USED-			
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94'	126,801.58'	2,568,188.21'	56.3'
WISE US 380 0134-07-056 CD 134-7-56 AT DRY CREEK RD EAST OF SH 101 GR, BS & SURF		.312	\$ 127,354.55'	13,687.81'	111,494.68'	96.7'
WORK ORDER- 07-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		07-13-95 07-29-95 45 56	WORK BEGAN- 08-07-95 TIME COMPUTED 07-29-95 ADDL DAYS GRANTED- PERCENT TIME USED-			
APAC-TEXAS, INC.						
CONTRACT 06950116		TOTALS	127,354.55'	13,687.81'	111,494.68'	96.7'
WISE SH 101 0134-07-049 STP 95(276)RM 3.3 MI NH OF US 380 0.1 MI NH OF US 380 WDN GR STRS & SURF TWO ADDL LNS		3.182	\$ 8,107,989.21'	34,242.75'	34,242.75'	.4'
WORK ORDER- 09-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		09-27-95 10-13-95 360 8	WORK BEGAN- 11-20-95 TIME COMPUTED 10-13-95 ADDL DAYS GRANTED- PERCENT TIME USED-			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21'	34,242.75'	34,242.75'	0.4'

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WISE VA	VARIOUS NON-INTERSTATE HWYS IN WISE CO	.001	\$ 69,167.62	\$ .00	.00	.0
0902-20-040						
C 902-20-40	REPL GUIDE SIGNS					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
	CONTRACT 08950019	TOTALS	69,167.62	.00	.00	0.0
WISE US 81	4.41 MI N OF ALVORD	.236	\$ 123,700.33	\$ 4,750.00	4,750.00	4.0
0013-06-032	4.64 MI N OF ALVORD					
CD 13-6-32	MEDIAN CROSSOVER					
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 13					
SUNMOUNT CORPORATION						
	CONTRACT 10950060	TOTALS	123,700.33	4,750.00	4,750.00	4.0
DISTRICT CONTRACT AMOUNT					258,338,695.34	
DISTRICT ESTIMATES THIS MONTH					10,951,569.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					86,612,817.37	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER CR 0903-29-005 BR 93(54)0X	ON CR 166 AT S FORK OF LT WICHITA RIVER REPLACE BRIDGE AND APPROACHES	.104	\$ 187,311.60	\$ 2,470.00	172,886.10	100.0
WORK ORDER- 04-27-95 DATE WORK COMPLETED- 11-09-95 CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 91	WORK BEGAN- 06-01-95 TIME COMPUTED 05-13-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 132					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 03950087		TOTALS	187,311.60	2,470.00	172,886.10	100.0
BAYLOR US 277 0157-01-058 STP 95(196)R	0.56 MI SW OF US 183 KNOX C/L ACP OVERLAY & MIDDEN STRUCTURES	12.822	\$ 725,757.45	\$ 53,739.72	619,024.57	90.6
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 97	WORK BEGAN- 07-06-95 TIME COMPUTED 06-09-95 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 107					
ZACK BURKETT CO.						
CONTRACT 04950057		TOTALS	725,757.45	53,739.72	619,024.57	90.6
BAYLOR SH 114 0133-06-019 CPM 133-6-19	NEAR WESTOVER ARCHER COUNTY LINE ACP OVERLAY	4.200	\$ 339,317.88	.00	.00	.0
ARCHER SH 114 0133-07-018 CPM 133-7-18	BAYLOR COUNTY LINE NEAR FM 210 SOUTH ACP OVERLAY	1.879	\$ 140,739.05	.00	.00	.0
YOUNG SH 114 0444-01-023 CSR 444-1-23	NEAR LOVING JACK COUNTY LINE ACP LEVELUP AND OVERLAY	5.425	\$ 467,735.27	.00	.00	.0
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 26	WORK BEGAN- 00-00-00 TIME COMPUTED 09-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
ZACK BURKETT CO.						
CONTRACT 05950094		TOTALS	947,792.20	.00	.00	0.0
BAYLOR US 183 0124-05-019 STP 95(354)RM	MILBARGER C/L US 82 MIDDEN STRUCTURES	11.946	\$ 480,283.00	.00	.00	.0
WORK ORDER- 11-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 94 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00	.00	.00	0.0
CLAY US 287 0224-02-034 STP 95(184)R	6.5 MI NW OF FM 1288 FM 1288 (SB RDWY) ACP OVERLAY	6.167	\$ 592,697.48	\$ 15,635.16	729,968.50	100.0
WORK ORDER- 05-01-95 DATE WORK COMPLETED- 11-21-95 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 73	WORK BEGAN- 07-10-95 TIME COMPUTED 05-17-95 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 95					
ZACK BURKETT CO.						
CONTRACT 03950073		TOTALS	592,697.48	15,635.16	729,968.50	100.0

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY US 82, 2.0 MI W OF FM 2332		2.805	\$ 839,287.63	\$ 31,522.52	773,744.18	97.0
FM 1134 S 2.7 MI						
0681-09-001 GRADING, STRUCTURES, BASE AND SURFACING						
A 681-9-1						
WORK ORDER- 12-09-94 WORK BEGAN- 01-23-95						
DATE WORK COMPLETED- TIME COMPUTED 01-23-95						
CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED- 169 PERCENT TIME USED- 86						
ZACK BURKETT CO.						
CONTRACT 10940038		TOTALS	839,287.63	31,522.52	773,744.18	97.0
CLAY IN PETROLIA FR SH 148		4.743	\$ 463,389.52	.00	.00	.0
SH 79 FM 171(S)						
0282-02-021						
CPM 282-2-21 ACP OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52	.00	.00	0.0
COOKE AT FLAT CREEK		.198	\$ 356,876.90	20,307.86	284,191.71	87.4
FM 922						
0845-03-040						
BR 95(102) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-30-95 WORK BEGAN- 04-06-95						
DATE WORK COMPLETED- TIME COMPUTED 04-15-95						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 132						
IONA BRIDGE & CULVERT, INC.						
CONTRACT 02950068		TOTALS	356,876.90	20,307.86	284,191.71	87.4
COOKE 0.28 MI N OF FM 372		.469	\$ 1,108,979.40	111,033.64	514,180.12	48.8
IH 35 0.18 MI S OF FM 372						
0194-02-057						
IM 35-7(33)500 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-95 WORK BEGAN- 07-12-95						
DATE WORK COMPLETED- TIME COMPUTED 06-18-95						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 39						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950006		TOTALS	1,108,979.40	111,033.64	514,180.12	48.8
COOKE DENTON COUNTY LINE		13.105	\$ 2,948,511.12	425,869.41	817,986.72	29.2
IH 35 NR ELM FORK OF TRINITY RIVER						
0195-01-077						
IM 35-7(36)483 GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 08-22-95 WORK BEGAN- 09-11-95						
DATE WORK COMPLETED- TIME COMPUTED 09-07-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 29						
DUININCK BROS, INC.						
CONTRACT 07950096		TOTALS	2,948,511.12	425,869.41	817,986.72	29.2
COOKE LAKE RAY ROBERTS, JOHNSON BRANCH PARK FR		2.424	\$ 334,792.33	184,792.59	314,245.93	98.8
CR 3002 TO END OF PAVEMENT (PARK ROAD)						
0903-15-025						
CC 903-15-25 PLANT MIX SEAL, STRIPING						
WORK ORDER- 09-01-95 WORK BEGAN- 09-21-95						
DATE WORK COMPLETED- TIME COMPUTED 09-21-95						
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 38 PERCENT TIME USED- 58						
SUNMOUNT CORPORATION						
CONTRACT 07950135		TOTALS	334,792.33	184,792.59	314,245.93	98.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE	NEAR US 82, N NEAR REFINERY STREET	15.801	\$ 399,319.52'	.00'\$	.00'	.0'
IH 35						
0194-02-068						
C 194-2-68	PLACING PROFILE THERMOPLASTIC PAV MARKG					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950020		TOTALS	399,319.52'	.00'	.00'	0.0'
COOKE	ON CR 359 AT DRAW	.038	\$ 72,918.30'	.00'\$	.00'	.0'
CR						
0903-15-017						
BR 93(53)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950065		TOTALS	72,918.30'	.00'	.00'	0.0'
MONTAGUE	FM 1816	10.852	\$ 868,140.30'	2,030.63'\$	545,599.11'	66.1'
US 82	MCL OF NOCONA					
0044-04-041						
STP 95(197)R	WIDEN STRUCTURES					
WORK ORDER- 05-11-95	WORK BEGAN- 06-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 66					
ZACK BURKETT CO.						
CONTRACT 04950048		TOTALS	868,140.30'	2,030.63'	545,599.11'	66.1'
MONTAGUE	IN NOCONA NEAR WEST CITY LIMIT	7.322	\$ 994,696.48'	37,983.95'\$	1,295,886.61'	100.0'
US 82	7 ST					
0044-04-042						
CPM 44-4-42	SEAL COAT AND ACP OVERLAY					
WORK ORDER- 06-16-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 63					
DUJINICK BROS, INC.						
CONTRACT 05950081		TOTALS	994,696.48'	38,047.90'	1,299,084.21'	100.0'
MONTAGUE	US 81	6.409	\$ 938,434.95'	22,481.75'\$	836,991.77'	96.4'
US 82	FM 1816					
0044-04-040						
STP 94(133)RM	WIDEN STRUCTURES AND ACP OVERLAY					
WORK ORDER- 07-22-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 123					
ZACK BURKETT CO.						
CONTRACT 06940037		TOTALS	938,434.95'	22,481.75'	836,991.77'	96.4'
MONTAGUE	INTERSECTION OF US 287 WITH MILL ST BNRR	.246	\$ 30,849.00'	.00'\$	.00'	.0'
US 287						
0224-03-047						
STP 95(318)HES	SAFETY LIGHTING					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 08950017		TOTALS	30,849.00'	.00'	.00'	0.0'

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MONTAGUE 2.6 MILES SOUTH OF US 287		3.333	\$ 922,738.30	\$ 59,663.40	758,112.32	86.5
FM 1125 AMON CARTER LAKE DAM						
1767-04-022 GR, MDN STRS, BS AND SURFACING						
STP 93(116)R						
WORK ORDER- 12-05-94 WORK BEGAN- 12-19-94						
DATE WORK COMPLETED- TIME COMPUTED 12-21-94						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 83						
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	59,663.40	758,112.32	86.5
MONTAGUE AT LAKE NOCONA SPILLWAY		.492	\$ 797,023.47	\$ .00	.00	.0
FM 2953						
2706-02-010						
CD 2706-2-10 GRADING, BASE, STRUCTURE AND SURFACING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	.00	.00	0.0
THROCKMORTON SH 222		4.269	\$ 745,550.90	\$ 3,974.80	181,343.66	25.6
US 380 1.0 MI W OF FM 2651						
0360-05-016						
STP 95(243)R WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-15-95 WORK BEGAN- 07-17-95						
DATE WORK COMPLETED- TIME COMPUTED 07-01-95						
CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 74 PERCENT TIME USED- 51						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05950075		TOTALS	745,550.90	3,974.80	181,343.66	25.6
THROCKMORTON 1.0 MI WEST OF FM 2651		3.939	\$ 961,531.59	\$ 237,689.37	891,092.59	97.5
US 380 0.17 MI WEST OF US 183						
0360-05-015						
STP 94(162)RM WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 08-29-94 WORK BEGAN- 11-03-94						
DATE WORK COMPLETED- TIME COMPUTED 11-28-94						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 173 PERCENT TIME USED- 82						
ZACK BURKETT CO.						
CONTRACT 07940017		TOTALS	961,531.59	237,689.37	891,092.59	97.5
THROCKMORTON US 283		16.171	\$ 644,930.00	\$ .00	.00	.0
FM 209 YOUNG CL (IN SECTIONS)						
1076-01-029						
MMP 1076-1-29 ACP OVERLAY						
WORK ORDER- 09-22-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-08-95						
CONTRACT WORKING DAYS- 27 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 59						
ZACK BURKETT CO.						
CONTRACT 08950108		TOTALS	644,930.00	.00	.00	0.0
MICHITA S FRTG RD OF US 287		1.712	\$ 1,150,055.57	\$ 56,152.98	342,832.39	31.3
FM 369 REILLY ROAD						
0802-01-017						
AR 802-1-17 UPRG EXIST RDWY						
WORK ORDER- 05-24-95 WORK BEGAN- 06-02-95						
DATE WORK COMPLETED- TIME COMPUTED 06-02-95						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 110 PERCENT TIME USED- 73						
ZACK BURKETT CO.						
CONTRACT 04950011		TOTALS	1,150,055.57	56,152.98	342,832.39	31.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA IN WICHITA FALLS ON KEMP BLVD FR US 82 MH 9TH ST (MH 1206) 0903-03-027 STP 95(247)UM RECONST EXISTING STREET & ILLUMINATION		1.276	\$ 1,828,578.34	\$ 242,315.26	\$ 1,072,055.63	61.7
WORK ORDER- 07-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-17-95 TIME COMPUTED 07-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 51					
ZACK BURKETT CO.						
CONTRACT 05950007		TOTALS	1,828,578.34	242,315.26	1,072,055.63	61.7
WICHITA IN WICHITA FALLS FR IH 44 FM 890 ARMSTRONG DR 2582-01-012 CL 2582-1-12 LANDSCAPE DEVELOPMENT		1.988	\$ 159,415.00	\$ 570.00	\$ 170,640.70	99.9
WORK ORDER- 09-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-21-94 TIME COMPUTED 09-30-94 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 52					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00	570.00	170,640.70	99.9
WICHITA ETC SH 25 NR FM 1180 ETC WICHITA RIVER (IN SECTIONS) 0544-02-013 ETC MMP 544-2-13 ACP OVERLAY		42.544	\$ 1,161,082.00	\$ 376,653.92	\$ 988,456.21	89.6
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-25-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
ZACK BURKETT CO.						
CONTRACT 08950208		TOTALS	1,161,082.00	376,653.92	988,456.21	89.6
WICHITA FM 369 FM 3492 WEST END OF FM 3492 3553-01-003 A 3553-1-3 GRADING, STRUCTURES, BASE AND SURFACING		1.768	\$ 832,294.50	\$ 4,213.25	\$ 4,213.25	.5
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-14-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
ZACK BURKETT CO.						
CONTRACT 08950210		TOTALS	832,294.50	4,213.25	4,213.25	0.5
WICHITA IN WICHITA FALLS, NEAR RHEA ROAD FM 369 0802-02-051 CSR 802-2-51 ENCLOSE DRAINAGE DITCH		.151	\$ 697,938.00	\$ .00	\$ .00	.0
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950224		TOTALS	697,938.00	.00	.00	0.0
WICHITA US 287 IH 44 RED RIVER BRIDGE AT OKLAHOMA SL 0156-07-048 IH 44-8(001)203 RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV		12.075	\$ 3,198,339.32	\$ 8,196.03	\$ 8,196.03	.2
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-22-95 TIME COMPUTED 11-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09950017		TOTALS	3,198,339.32	8,196.03	8,196.03	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA US 287 0044-01-069 STP 94(318)R WICHITA FALLS, 0.4 MI N. OF WINDTHORST RD NR GOODWIN ROAD		2.649	\$ 265,713.18	\$ .00	\$ 306,718.47	99.9
FULL-DEPTH REPAIR CONC PVT & REHAB BR						
WICHITA US 281 0249-01-028 STP 94(318)R IN WICHITA FALLS, 0.4 MI N. OF 38TH ST 0.05 MI NORTH OF RATHGEBER ROAD		1.930	\$ 560,642.83	\$ .00	\$ 666,696.23	99.9
FULL-DEPTH REPAIR CONC PVT & RETROFIT BR						
WICHITA SH 79 0283-06-015 STP 94(318)R IN WICHITA FALLS AT US 281-SH 79-FM 369 INTERCHANGE		.239	\$ 28,801.50	\$ .00	\$ 25,408.52	94.3
WIDEN STRUCTURES & RETROFIT BRIDGE RAIL						
WORK ORDER- 12-12-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 151					
ZACK BURKETT CO.						
CONTRACT 10940077		TOTALS	855,157.51	.00	998,823.22	99.9
WICHITA CR 0903-03-023 BR 93(49)OX ON CR 453 AT EAST POND CREEK		.063	\$ 109,099.00	\$ .00	\$ .00	.0
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 10950023		TOTALS	109,099.00	.00	.00	0.0
WICHITA CR 0903-03-025 BR 93(51)OX ON CR 152 AT LONG CREEK		.062	\$ 108,694.00	\$ .00	\$ .00	.0
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950027		TOTALS	108,694.00	.00	.00	0.0
WICHITA CR 0903-03-024 BR 93(50)OX ON CR 344 AT DRAW		.062	\$ 98,714.75	\$ .00	\$ .00	.0
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-30-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10950057		TOTALS	98,714.75	.00	.00	0.0
WICHITA MH 0903-03-028 STP 96(1)R IN BURKBURNETT ON PRESTON RD FR KRAMER SH 240		3.669	\$ 190,341.44	\$ .00	\$ .00	.0
ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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WILBARGER	HARDEMAN COUNTY LINE	4.175	\$ 402,517.23	19,633.32	422,592.05	100.0
US 287	NEAR TOLBERT (NBL)					
0043-05-089						
CPM 43-5-89	PLANE EXISTING PAVEMENT, ACP OVERLAY					
*****						
WILBARGER	NEAR TOLBERT (SBL)	6.601	\$ 505,162.86	32,804.03	714,914.44	100.0
US 287	NEAR RR OVERPASS WEST OF VERNON					
0043-05-090						
CSR 43-5-90	ACP OVERLAY					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED- 11-17-95	TIME COMPUTED 07-24-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 100					
*****						
ZACK BURKETT CO.	CONTRACT 05950023	TOTALS	907,680.09	52,437.35	1,137,506.49	100.0
*****						
WILBARGER	NR SH 240	20.607	\$ 195,888.50	42,882.93	194,062.84	99.9
US 287	MICHITA C/L					
0043-07-043						
STP 95(251)R	FULL DEPTH REPAIR CONCRETE PAVEMENT					
*****						
WORK ORDER- 07-07-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED- 11-17-95	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 107					
*****						
ZACK BURKETT CO.	CONTRACT 06950101	TOTALS	195,888.50	42,882.93	194,062.84	99.9
*****						
WILBARGER	AT PARADISE CREEK	.094	\$ 1,238,644.11	32,617.78	1,218,103.12	100.0
US 287						
0043-06-060						
BR 94(120)	REPLACE BRIDGES AND APPROACHES					
*****						
WORK ORDER- 09-01-94	WORK BEGAN- 10-06-94					
DATE WORK COMPLETED- 11-21-95	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 97					
*****						
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 07940041	TOTALS	1,238,644.11	32,617.78	1,218,103.12	100.0
*****						
WILBARGER	AT FM 432	.692	\$ 49,300.00	17,575.00	17,575.00	37.5
US 287						
0043-05-091						
CSBH 43-5-91	REPL RUBBER EXPANSION JOINTS					
*****						
WORK ORDER- 09-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED- 11-21-95	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 68					
*****						
SCR CONSTRUCTION CO., INC.	CONTRACT 08950084	TOTALS	49,300.00	17,575.00	17,575.00	37.5
*****						
WILBARGER	2.0 MI WEST OF US 70	2.938	\$ 563,664.90	.00	.00	.0
US 287	US 70					
0043-06-062						
STP 95(267)RM	ACP OVERLAY					
*****						
WORK ORDER- 11-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 11-27-95	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
ZACK BURKETT CO.	CONTRACT 10950024	TOTALS	563,664.90	.00	.00	0.0
*****						
YOUNG	FM 3366	2.149	\$ 284,015.47	33,846.90	90,782.90	33.6
FM 210	LOOP 132					
0444-04-015						
CD 444-4-15	GRADING, BASE, STRUCTURES AND SURFACING					
*****						
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 11-27-95	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 35					
*****						
ZACK BURKETT CO.	CONTRACT 08950207	TOTALS	284,015.47	33,846.90	90,782.90	33.6
*****						
					DISTRICT CONTRACT AMOUNT	29,990,713.94
					DISTRICT ESTIMATES THIS MONTH	2,076,720.15
					DISTRICT TOTAL ESTIMATES PAID TO DATE	14,981,699.27

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CARSON	POTTER C/L, E	.003	\$ 219,533.95'	6,663.30'	89,398.67'	42.8'
IH 40	3.4 MI E OF FM 2161					
0275-02-047						
IM 40-1(155)083	SIGN REFURBISHING					
WORK ORDER- 03-08-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
BUSTER PAVING CO., INC.						
CONTRACT 02950012		TOTALS	219,533.95'	6,663.30'	89,398.67'	42.8'
*****						
CARSON	1.6 MILES EAST OF CONWAY	11.395	\$ 2,423,313.49'	93,156.35'	2,480,861.92'	100.0'
IH 40	1.2 MILES WEST OF FM 2880					
0275-03-039						
IM 40-1(156)098	ACP OVERLAY					
WORK ORDER- 06-16-95	WORK BEGAN- 08-03-95					
DATE WORK COMPLETED- 11-16-95	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
DUININCK BROS, INC.						
CONTRACT 05950063		TOTALS	2,423,313.49'	93,156.35'	2,480,861.92'	100.0'
*****						
CARSON	ETC AT CONWAY, SH 207 NORTH	.005	\$ 284,202.50'	78,022.45'	78,022.45'	28.8'
IH 40	ETC					
0275-03-040	ETC					
CD 275-3-40	INTERCHANGE ILLUMINATION					
WORK ORDER- 07-10-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
SIG-OP SYSTEMS, INC.						
CONTRACT 06950013		TOTALS	284,202.50'	78,022.45'	78,022.45'	28.8'
*****						
CARSON	VARIOUS BRIDGE LOCATIONS ON IH 40 IN GROOM	.003	\$ 600,610.00'	.00'	.00'	.0'
IH 40						
0275-04-039						
CPM 275-4-39	MISCELLANEOUS WORK					
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10950029		TOTALS	600,610.00'	.00'	.00'	0.0'
*****						
DEAF SMITH	3.277 MILES NORTH OF FM 1062	8.731	\$ 1,338,490.70'	132,087.48'	576,750.40'	45.3'
FM 809	JCT US 60					
0801-02-014						
CPM 801-2-14	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 07-13-95	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
HIGH PLAINS PAVERS, INC.						
CONTRACT 06950108		TOTALS	1,338,490.70'	132,087.48'	576,750.40'	45.3'
*****						
GRAY	VARIOUS LOCATIONS IN GRAY COUNTY	.100	\$ 220,507.06'	.00'	.00'	.0'
VA						
0904-13-008						
CD 904-13-8	MISCELLANEOUS WORK					
WORK ORDER- 11-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 10950061		TOTALS	220,507.06'	.00'	.00'	0.0'

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY 0.25 MI S OF LP 171		1.609	\$ 76,377.20	\$ .00	.00	.0
SH 70 1.21 MI N OF LP 171 IN PAMPA						
0309-01-034						
C 309-1-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
CHEROKEE SITE DEVELOPMENT, INC.		CONTRACT 12950018	TOTALS	76,377.20	.00	.00 0.0
*****		*****				
HANSFORD JUNCTION AT FM 759		7.001	\$ 1,174,285.31	\$ 151,665.69	\$ 593,877.96	53.2
FM 760 JUNCTION AT FM 281						
1107-01-011						
AR 1107-1-11 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 06-27-95		WORK BEGAN- 07-17-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		77 PERCENT TIME USED- 77	*****			
AMARILLO ROAD COMPANY		CONTRACT 05950044	TOTALS	1,174,285.31	151,665.69	593,877.96 53.2
*****		*****				
HANSFORD AT HACKBERRY CREEK, 3.2 MI N OF FM 2535		.200	\$ 515,548.80	\$ 118,615.29	\$ 300,330.40	61.3
FM 1261						
0790-06-013						
BR 94(148)OF BRIDGE REPLACEMENT						
WORK ORDER- 08-21-95		WORK BEGAN- 08-28-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		59 PERCENT TIME USED- 69	*****			
KNIGHT CONSTRUCTION, INC.		CONTRACT 07950037	TOTALS	515,548.80	118,615.29	300,330.40 61.3
*****		*****				
HARTLEY 7.2 MILES SOUTH OF MIDDLEWATER		5.662	\$ 1,117,993.29	\$ 118,764.90	\$ 340,252.55	32.0
US 54 6.85 MI SOUTH AND WEST						
0238-01-022						
STP 95(225)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 07-31-95		WORK BEGAN- 09-18-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-16-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED- 20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		39 PERCENT TIME USED- 39	*****			
J. LEE MILLIGAN, INC.		CONTRACT 06950057	TOTALS	1,117,993.29	118,764.90	340,252.55 32.0
*****		*****				
HARTLEY US 54 SM OF DALHART		24.514	\$ 903,263.90	\$ .00	\$ .00	.0
FM 998 1.653 MILES SOUTH						
1622-02-014						
AR 1622-2-14 GRADING, STRS, BASE & SURF						
WORK ORDER- 12-04-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-20-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
J. LEE MILLIGAN, INC.		CONTRACT 10950030	TOTALS	903,263.90	.00	.00 0.0
*****		*****				
HARTLEY MIDDLEWATER		7.211	\$ 1,509,615.90	\$ 137,748.33	\$ 1,246,409.75	86.9
US 54 7.2 MILES SOUTH AND WEST						
0238-01-021						
MMP 238-1-21 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-09-95		WORK BEGAN- 03-31-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-25-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED- 25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		120 PERCENT TIME USED- 96	*****			
J. LEE MILLIGAN, INC.		CONTRACT 11940068	TOTALS	1,509,615.90	137,748.33	1,246,409.75 86.9
*****		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY US 54 0238-01-023 STP 96(27)R REHABILITATE EXISTING ROADWAY		22.37 KM SOUTH & WEST OF MIDDLEWATER SOUTH & WEST 9.45 KM TO NEW MEXICO S/L 9.447	\$ 1,236,334.69'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 11950020		TOTALS	1,236,334.69'	.00'	.00'	0.0'
HEMPHILL US 83 0030-05-052 BR 95(142) REPLACE BRIDGE		AT CANADIAN RIVER 1.974	\$ 9,344,300.36'	590,787.25'	612,862.02'	6.9'
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 5					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36'	590,787.25'	612,862.02'	6.9'
HEMPHILL VA 0904-03-004 CD 904-3-4 MISCELLANEOUS WORK		ON VARIOUS HIGHWAYS IN HEMPHILL COUNTY .003	\$ 419,612.77'	.00'	.00'	.0'
WORK ORDER- 10-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 16					
AMARILLO ROAD COMPANY						
CONTRACT 09950026		TOTALS	419,612.77'	.00'	.00'	0.0'
HUTCHINSON SH 207 0356-01-085 CL 356-1-85 LANDSCAPE ESTABLISHMENT		IN BORGER AT SH 136 INTERCHANGE .001	\$ 24,480.00'	589.00'	5,270.60'	22.6'
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 27					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00'	589.00'	5,270.60'	22.6'
MOORE US 287 0066-04-053 CPM 66-4-53 REHABILITATE EXISTING ROADWAY		US 87, NORTH FOURTH STREET IN DUMAS 4.175	\$ 581,150.89'	.00'	.00'	.0'
WORK ORDER- 10-24-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 09950059		TOTALS	581,150.89'	.00'	.00'	0.0'
OCHILTREE US 83 0030-02-034 STP 95(224)R REHABILITATE EXISTING ROADWAY		2.9 MI N OF JCT OF SH 70, S WOLF CREEK BRIDGE 6.646	\$ 1,114,163.73'	135,281.95'	751,203.99'	70.9'
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 72					
GILVIN-TERRILL, INC.						
CONTRACT 06950017		TOTALS	1,114,163.73'	135,281.95'	751,203.99'	70.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** OLDHAM BI 40-C, EAST OF VEGA IH 40 POTTER COUNTY LINE, 0.3 MI W 0090-04-052 IM 40-1(157)036 REHABILITATE EXISTING ROADWAY		12.829	\$ 5,268,104.87	\$ 650,993.04	\$ 4,212,918.82	84.2
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	105				75
DUININCK BROS, INC.						
CONTRACT 05950057		TOTALS	5,268,104.87	650,993.04	4,212,918.82	84.2
***** OLDHAM 0.3 MILES WEST OF POTTER COUNTY LINE IH 40 POTTER COUNTY LINE 0090-04-054 IM 40-1(158)051 UPGRADE TO STANDARDS FREEMAY		3.629	\$ 6,650,416.72	\$ 260,348.37	\$ 764,066.87	12.0
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				14
DUININCK BROS, INC.						
CONTRACT 09950037		TOTALS	6,650,416.72	260,348.37	764,066.87	12.0
***** OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (NB LANES ONLY) 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEMAY		8.060	\$ 7,912,285.30	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	204				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30	.00	.00	0.0
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
***** POTTER AT US 87 OVERPASS (PIERCE ST.) & FHD RR US 87 IN AMARILLO 0041-07-077 C 41-7-77 BRIDGE REPLACEMENT		.278	\$ 1,595,595.45	\$ 162,202.68	\$ 1,153,854.09	76.1
WORK ORDER- 03-20-95	WORK BEGAN- 04-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	188				
WORKING DAYS CHARGED-	PERCENT TIME USED-	161				86
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01950030		TOTALS	1,595,595.45	162,202.68	1,153,854.09	76.1
***** POTTER 0.5 MI. NORTH OF LP 335 IN N. AMARILLO US 87 NE 11TH IN AMARILLO 0041-07-071 STP 95(234)R TEXT PYMT, HOT RUBBER ASPH, 150# ACP OVL		3.090	\$ 4,617,602.87	\$ 161,446.57	\$ 1,344,678.87	30.6
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	89				49
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87	161,446.57	1,344,678.87	30.6
***** POTTER AT NORTH WESTERN AVENUE LP 335 IN AMARILLO 2635-04-011 STP 95(235)UM NEW 2 LANE CONSTRUCTION		.055	\$ 445,000.00	\$ 37,839.97	\$ 313,392.75	74.1
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				28
WORKING DAYS CHARGED-	PERCENT TIME USED-	82				76
GILVIN-TERRILL, INC.						
CONTRACT 06950060		TOTALS	445,000.00	37,839.97	313,392.75	74.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER W-N CONN. LP - I.H. 27 U.P.		.074	\$ 319,657.35	\$ 86,256.21	259,458.10	85.4
IH 27 0168-10-048 BH 95(123) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 07-18-95	WORK BEGAN- 08-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 95					
AMARILLO ROAD COMPANY						
CONTRACT 06950103		TOTALS	319,657.35	86,256.21	259,458.10	85.4
POTTER ON MH NO. 1205 AT N. HUGHES ST		.397	\$ 467,481.06	\$ 104,908.08	134,227.02	30.2
MH IN AMARILLO 0904-02-019 DB STP 95(287)UM GR, BA, SURF, C&G						
WORK ORDER- 08-30-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 29					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07950038		TOTALS	467,481.06	104,908.08	134,227.02	30.2
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		346.268	\$ 560,009.90	\$ .00	.00	.0
VA 0904-02-020 C 904-2-20 PAVEMENT MARKINGS						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950139		TOTALS	560,009.90	.00	.00	0.0
POTTER IN AMARILLO FROM NE 12TH ST		.227	\$ 37,990.54	\$ 1,225.46	32,599.61	90.3
US 87 NE 15TH ST 0041-07-073 CL 41-7-73 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-20-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-94					
CONTRACT WORKING DAYS-	612 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	588 PERCENT TIME USED- 96					
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	1,225.46	32,599.61	90.3
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3		0.871	\$ 80,474.00	\$ 2,173.54	54,781.57	71.9
IH 27 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO 0904-00-028 CL 904-00-28 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS-	612 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	504 PERCENT TIME USED- 82					
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	2,173.54	54,781.57	71.9
POTTER ETC LOOP 335, NORTH		2.8	\$ 3,794,293.04	\$ .06	.00	.0
US 87 ETC MILES NORTH OF AT&SF RR 0041-07-079 ETC CPM 41-7-79 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950010		TOTALS	3,794,293.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT LP 335 (ST FRANCIS)		.001	\$ 87,253.25'	.00'	.00'	.0'
US 87						
0041-07-078						
C 41-7-78 TRF SIG						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SIG-OP SYSTEMS, INC.		CONTRACT 12950053	TOTALS	87,253.25'	.00'	.00' 0.0'
RANDALL IN CANYON AT US 87 INTERCHANGE		.200	\$ 36,242.00'	962.35'	3,554.90'	10.3'
US 60						
0168-08-054						
CL 168-8-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-16-95		WORK BEGAN- 08-31-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-02-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		720 ADDL DAYS GRANTED- 198	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		76 PERCENT TIME USED- 8	*****			
C.B.S. CONTRACTORS		CONTRACT 05950073	TOTALS	36,242.00'	962.35'	3,554.90' 10.3'
RANDALL AT PALO DURO CREEK		.083	\$ 224,938.60'	82,982.78'	162,131.08'	75.8'
FM 168						
2495-01-010						
BR 95(166) REPLACE BRIDGE						
WORK ORDER- 08-11-95		WORK BEGAN- 09-13-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		68 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 78	*****			
REECE CONSTRUCTION CO., INC.		CONTRACT 07950106	TOTALS	224,938.60'	82,982.78'	162,131.08' 75.8'
RANDALL INT ON VARIOUS LOCATIONS ON FM 2590		.142	\$ 390,478.00'	.00'	.00'	.0'
FM 2590						
2614-01-013						
CD 2614-1-13 MISCELLANEOUS WORK						
WORK ORDER- 11-17-95		WORK BEGAN- 12-04-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-03-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		34 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
GIBSON & ASSOCIATES, INC.		CONTRACT 10950062	TOTALS	390,478.00'	.00'	.00' 0.0'
RANDALL IN AMARILLO ON COULTER RD (MH 1207)		3.163	\$ 2,927,901.82'	.00'	.00'	.0'
MH						
0904-11-014						
STP 96(28)UM GRADING, STRUCT, BASE, SURF AND C&G						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		230 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
J. LEE MILLIGAN, INC.		CONTRACT 11950006	TOTALS	2,927,901.82'	.00'	.00' 0.0'
SHERMAN DALLAM C/L		8.589	\$ 1,162,497.94'	105,441.48'	390,929.64'	35.3'
FM 297						
0794-03-007						
CSR 794-3-7 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 08-01-95		WORK BEGAN- 09-18-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-17-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		45 PERCENT TIME USED- 53	*****			
J. LEE MILLIGAN, INC.		CONTRACT 06950070	TOTALS	1,162,497.94'	105,441.48'	390,929.64' 35.3'
			DISTRICT CONTRACT AMOUNT			59,682,007.25
			DISTRICT ESTIMATES THIS MONTH			3,220,162.52
			DISTRICT TOTAL ESTIMATES PAID TO DATE			15,901,834.03

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY MULESHOE US 84 PARMER CO LINE 0052-02-026 CPM 52-2-26 ACP OVERLAY		9.395	\$ 2,517,499.24	\$ 87,568.49	2,286,772.33	95.8
WORK ORDER- 02-28-95	WORK BEGAN- 05-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01950068		TOTALS	2,517,499.24	87,568.49	2,286,772.33	95.8
BAILEY FM 298, SOUTH SH 214 COCHRAN COUNTY LINE 0461-02-016 STP 95(296)R SALV BASE, STRS & TWO CRSE SURF TREAT		14.636	\$ 4,213,015.95	.00	.00	.0
WORK ORDER- 10-24-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	248				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				3
GILVIN-TERRILL, INC.						
CONTRACT 09950050		TOTALS	4,213,015.95	.00	.00	0.0
CASTRO 1.0 MILE WEST OF HART SH 194 CASTRO CO LINE 0439-02-015 CSR 439-2-15 GR, SALV, FLEX BASE, 2 CST		15.782	\$ 4,721,484.23	\$ 338,894.07	416,364.34	9.2
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				10
WORKING DAYS CHARGED-	PERCENT TIME USED-	39				11
AMARILLO ROAD COMPANY						
CONTRACT 08950128		TOTALS	4,721,484.23	338,894.07	416,364.34	9.2
CASTRO ETC CASTRO AND VARIOUS COUNTIES SH 86 ETC 0302-02-019 ETC CPM 302-2-19 SEAL COAT_PROJECT DISTRICTWIDE		157.037	\$ 2,667,153.12	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HIGH PLAINS PAVERS, INC.						
CONTRACT 12950048		TOTALS	2,667,153.12	.00	.00	0.0
COCHRAN SH 114 FM 3304 FM 1169 3500-02-002 CSR 3500-2-2 GR, STRS, BASE, & 2-CST		4.762	\$ 1,114,077.64	.00	.00	.0
WORK ORDER- 10-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	108				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08950087		TOTALS	1,114,077.64	.00	.00	0.0
DAMSON 1.53 MILES SOUTH OF US 87 FM 26 1500 FT SOUTH 0637-01-008 CSR 637-1-8 RAISE GRADE, BASE, SALV, STRS & TWO CST		.284	\$ 119,007.60	\$ 36,570.26	98,931.00	89.3
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	73				122
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05950102		TOTALS	365,050.30	57,377.77	307,443.36	90.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DAWSON SH 349, WEST MARTIN COUNTY LINE SH 115 0354-07-006 STP 95(7)R RECONSTRUCT GR, BASE, STRS AND TWO CRSE		11.382	\$ 1,867,369.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC. CONTRACT 11950059 TOTALS 1,867,369.95' .00' .00' 0.0'						
FLOYD SH 207 FM 97 FM 1065 0740-02-024 MMP 740-2-24 RECYC FLEX BASE, MDN & 2-CST		17.792	\$ 1,807,533.84'	205,750.24'	325,033.47'	18.9'
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 42	WORK BEGAN- 10-12-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
HIGH PLAINS PAVERS, INC. CONTRACT 07950049 TOTALS 1,807,533.84' 205,750.24' 325,033.47' 18.9'						
GAINES SH 83, S US 180 FM 1429 1704-01-005 MMP 1704-1-5 RECYCLE FLEX BASE, MDN & 2 CST		16.859	\$ 1,538,624.31'	154,403.98'	396,360.51'	27.1'
WORK ORDER- 08-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 36	WORK BEGAN- 09-06-95 TIME COMPUTED 09-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 07950125 TOTALS 1,538,624.31' 154,403.98' 396,360.51' 27.1'						
GARZA SCURRY COUNTY LINE JUSTICEBURG US 84 0053-06-023 CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.		9.186	\$ 10,245,989.25'	.00'	.00'	.0'
WORK ORDER- 11-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 612 WORKING DAYS CHARGED- 9	WORK BEGAN- 11-17-95 TIME COMPUTED 11-17-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 09950003 TOTALS 10,245,989.25' .00' .00' 0.0'						
HALE 7TH ST - 11TH ST ON BI 27-U BI 27-U 0067-09-025 C 67-9-25 UPGRADE TRAFFIC SIGNALS		.001	\$ 214,154.00'	34,709.44'	34,709.44'	17.0'
WORK ORDER- 08-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 12	WORK BEGAN- 11-13-95 TIME COMPUTED 11-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
ARTEX ELECTRIC COMPANY CONTRACT 07950019 TOTALS 214,154.00' 34,709.44' 34,709.44' 17.0'						
HALE FM 788 FLOYD CO LINE 0800-05-020 CSR 800-5-20 GR, STRS, BASE & SURF		11.431	\$ 2,043,405.07'	415,053.67'	417,903.67'	21.5'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 237 WORKING DAYS CHARGED- 37	WORK BEGAN- 10-12-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
JORDAN PAVING CORPORATION CONTRACT 08950225 TOTALS 2,043,405.07' 415,053.67' 417,903.67' 21.5'						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE SAFETY REST AREA LOCATION 5 MI S OF HALE CENTER		.001	\$ 238,792.00	\$ .00	.00	.0
IH 27						
0067-06-041						
IM 27-7(58)334 SALV & REPL BS, FLEX BS & 2 CST						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		0				
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950073		TOTALS	238,792.00	.00	.00	0.0
HOCKLEY AT 4TH ST IN LEVELLAND		.001	\$ 54,819.40	\$ .00	555.75	1.0
US 385						
0130-07-023						
C 130-7-23 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 09-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08950140		TOTALS	54,819.40	.00	555.75	1.0
LAMB ETC EAST OF AMHERST		17.400	\$ 2,241,069.49	\$ 218,037.95	228,128.75	10.7
FM 37 ETC 385						
0052-08-013 ETC						
MMP 52-8-13 RECYCLE FLEX BASE, WDN & 2 CST						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		149				
WORKING DAYS CHARGED-		34				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950120		TOTALS	2,241,069.49	218,037.95	228,128.75	10.7
LUBBOCK LP 289, WEST		3.119	\$ 5,234,510.99	\$ 332,767.93	332,767.93	6.6
SH 114 MILWAUKEE AVE IN LUBBOCK						
0130-05-057						
MAUSTP 95(294)UM WIDEN & REHAB						
WORK ORDER- 09-29-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		283				
WORKING DAYS CHARGED-		32				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	332,767.93	332,767.93	6.6
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK DISTRICT		.001	\$ 548,509.21	\$ .00	.00	.0
VA						
0905-00-018						
C 905-00-18 RAISED PAV MRKS & STRIPING						
WORK ORDER- 09-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		36				
WORKING DAYS CHARGED-		0				
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950021		TOTALS	548,509.21	.00	.00	0.0
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK		1.515	\$ 7,090,977.15	\$ 61,244.22	61,244.22	.9
US 82 YELLOWHOUSE CANYON						
0380-01-055						
MANH 94(57) CONSTRUCTION OF STORM SEMER OUTFALL LINE						
WORK ORDER- 10-16-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		336				
WORKING DAYS CHARGED-		0				
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	61,244.22	61,244.22	0.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FRANKFORD AVE, E FM 2255 APPROX 400'M OF FLINT AVE 2256-01-014 STP 94(317)UM MDN & REHAB		3.361	\$ 4,408,267.64	\$ 74,270.21	\$ 4,718,979.23	99.9
WORK ORDER- 12-09-94	WORK BEGAN- 12-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 54					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10940002		TOTALS	4,408,267.64	74,270.21	4,718,979.23	99.9
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH CS 50TH ST IN LUBBOCK 0905-06-025 MAUSTP 95(297)UM WIDEN BASE, ASB, ACP, CONC PAVT, C&G		1.030	\$ 2,838,333.17	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	186 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	.00	.00	0.0
LUBBOCK FM 1294 OVERPASS IH 27 CR 58 OVERPASS 0067-07-071 IH 27-7(57)313 REHAB O/L, APPR SLAB, INSTALL EXP JTS		1.117	\$ 579,275.72	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	69 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 11950026		TOTALS	579,275.72	.00	.00	0.0
LUBBOCK 0.293 MILES WEST OF F.M. 1730 LP 289 0.337 MILES EAST OF UNIVERSITY AVE. 0783-01-077 CPM 783-1-77 MICRO-SURFACING TREATMENT		3.740	\$ 358,100.05	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05	.00	.00	0.0
LUBBOCK SPUR 326 IH 27 FM 2641 0067-07-073 CL 67-7-73 LANDSCAPE DEVELOPMENT		2.680	\$ 173,640.25	950.00	148,280.92	89.8
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	148,280.92	89.8
LYNN ETC VARIOUS LOCATIONS IN LUBBOCK DIST. FM 211 ETC 0721-04-010 ETC MMP 721-4-10 RECYCLE FLEX BASE, WIDEN, 2 CST		27.852	\$ 2,668,433.64	193,154.04	542,964.74	21.4
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	212 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 36					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	193,154.04	542,964.74	21.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LYNN FM 211 AT NEW HOME LUBBOCK CO LINE		11.252	\$ 2,486,245.10	\$ 105,344.83	\$ 1,359,023.13	57.5
1344-01-008 CSR 1344-1-8 SALV & REPL BASE, STRS & TWO CRSE SURF						
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	274 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 72					
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	105,344.83	1,359,023.13	57.5
LYNN US 87 LUBBOCK CO LINE 2 MILES N OF TAHOKA		13.690	\$ 3,385,697.78	.00	.00	.0
0068-02-035 CPM 68-2-35 STRUCTURES AND ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12950024		TOTALS	3,385,697.78	.00	.00	0.0
SNISHER US 87 IN KRESS BRISCOE COUNTY LINE		16.045	\$ 2,196,483.60	\$ 33,490.35	\$ 1,853,122.79	88.8
0754-06-016 CD 754-6-16 RECONST GR, BASE, STR & SURFACE						
WORK ORDER- 07-21-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 82					
AMARILLO ROAD COMPANY						
CONTRACT 06940038		TOTALS	2,196,483.60	33,490.35	1,853,122.79	88.8
GAINES S CITY LIMITS OF SEAGRAVES 1100 FT N OF TERRY CO LINE		3.130	\$ 682,142.26	\$ 229,800.96	\$ 622,582.90	96.0
US 385 0228-02-031 CPM 228-2-31 FABRIC, ACP OVERLAY, SET						
WORK ORDER- 08-17-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
AMARILLO ROAD COMPANY						
CONTRACT 07950127		TOTALS	1,232,976.72	485,497.49	1,114,299.86	95.1
YOAKUM SH 214 3.2 MI WEST		3.238	\$ 2,359,008.55	\$ 78,648.76	\$ 715,204.68	31.9
SH 83 0583-01-012 STP 95(220)R GR, BASE, ASB, ACP & C&G						
WORK ORDER- 06-16-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 51					
AMARILLO ROAD COMPANY						
CONTRACT 05950004		TOTALS	2,359,008.55	78,648.76	715,204.68	31.9
DISTRICT CONTRACT AMOUNT					71,410,497.36	
DISTRICT ESTIMATES THIS MONTH					2,877,163.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,259,159.12	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS 0.3 MI W. OF FM 181		14.785	\$ 1,298,551.46	\$ 489,851.68	1,063,523.53	87.4
SH 115	SH 176					
0354-06-017						
CSR 354-6-17	OVERLAY					
WORK ORDER- 04-20-95	WORK BEGAN- 08-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				125
PRICE CONSTRUCTION, INC.						
CONTRACT 03950056		TOTALS	1,298,551.46	489,851.68	1,063,523.53	87.4
*****						
ECTOR	FM 1936	8.599	\$ 266,241.55	.00	50,363.77	19.9
IH 20	RR BRIDGE WEST OF FM 866					
0004-07-099						
CPM 4-7-99	PLANING AND ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950047		TOTALS	266,241.55	.00	50,363.77	19.9
*****						
ECTOR	1.0 MI. WEST OF FM 1882	1.000	\$ 150,829.00	.00	133,967.04	94.8
IH 20	FM 1882					
0004-07-098						
CL 4-7-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 06-29-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				110
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950017		TOTALS	150,829.00	.00	133,967.04	94.8
*****						
ECTOR	JUDKINS	6.084	\$ 1,195,224.68	2,375.00	214,096.00	18.8
IH 20	RR BRIDGE WEST OF FM 866					
0004-07-096						
IM 20-1(128)97	OVERLAY					
WORK ORDER- 08-30-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	42				70
PRICE CONSTRUCTION, INC.						
CONTRACT 07950098		TOTALS	1,195,224.68	2,375.00	214,096.00	18.8
*****						
ECTOR	VARIOUS ROADWAYS DISTRICTWIDE (MGR 55)	.001	\$ 123,369.78	71,154.53	90,922.55	77.5
VA						
0906-00-039						
C 906-00-39	PLACEMENT OF RAISED PVT MKRS					
WORK ORDER- 09-15-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				6
WORKING DAYS CHARGED-	PERCENT TIME USED-	28				61
NITE LITE, INC.						
CONTRACT 08950022		TOTALS	123,369.78	71,154.53	90,922.55	77.5
*****						
ECTOR	INTERSTATE	310.000	\$ 256,974.08	115,805.73	115,805.73	80.3
VA	PAYEMENT MARKINGS					
0906-00-040						
C 906-00-40	PAYEMENT MARKINGS					
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				66
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950034		TOTALS	256,974.08	115,805.73	115,805.73	80.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ECTOR	ANDREWS COUNTY LINE	12.694	\$ 2,212,410.46	\$.00	.00	.0
US 385	YUKON ROAD					
0228-06-057						
CSR 228-6-57	GR, ACP OVLY & S.E.T.'S					
WORK ORDER- 10-19-95	WORK BEGAN- 11-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	.00	.00	0.0
*****						
ECTOR	AT TANGLEWOOD AND OAKWOOD	.007	\$ 263,760.60	\$.00	.00	.0
CS						
0906-06-016	ETC					
STP 94(121)HES	FLASHING BEACONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	.00	.00	0.0
*****						
MARTIN	IH 20	1.101	\$ 639,147.63	14,590.45	455,021.52	76.0
SH 137	LP 214 (US 80)					
0494-03-023						
CSR 494-3-23	REHABILITATE ROADWAY					
WORK ORDER- 04-27-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 134					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950032		TOTALS	639,147.63	14,590.45	455,021.52	76.0
*****						
MIDLAND	AT SH 158 (LOOP 250)	.150	\$ 188,471.46	5,922.38	180,744.05	99.9
IH 20						
0005-14-047						
CL 5-14-47	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06950095		TOTALS	188,471.46	5,922.38	180,744.05	99.9
*****						
MIDLAND	IH 20 W OF MIDLAND	3.401	\$ 6,476,793.95	430,948.72	1,212,481.31	19.7
SH 158	0.4 MI N OF THOMASON DR					
1188-02-051						
C 1188-2-51	GR, STRS, BASE & SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 18					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	430,948.72	1,212,481.31	19.7
*****						
MIDLAND	0.95 MI W OF MIDLAND DR	2.975	\$ 6,314,094.86	.00	6,168,530.04	99.9
LP 250	0.95 MI E OF MIDKIFF RD IN MIDLAND					
1188-02-046						
STP 93(215)UM	GR, STRS, BASE, SURF, SIGNING & PYT MARK					
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	440 PERCENT TIME USED- 107					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	.00	6,168,530.04	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 4 MI. S. E. OF IH 20		12.310	\$ 2,256,138.58'	137,094.78'	261,919.98'	12.2'
SH 158 GLASSCOCK CO. LINE						
0463-03-033 CD 463-3-33 GR, STR, BASE AND SURFACING						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				21
PRICE CONSTRUCTION, INC.						
CONTRACT 08950209		TOTALS	2,256,138.58'	137,094.78'	261,919.98'	12.2'
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60'	60,787.97'	3,343,860.28'	72.7'
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047 MAUSTP 94(308)UM GR, STRS, BASE & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 11-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED-	247				88
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60'	60,787.97'	3,343,860.28'	72.7'
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51'	437,256.70'	437,256.70'	7.2'
LP 250 0.7 MI E OF "A" ST						
1188-02-052 C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	380				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				6
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51'	437,256.70'	437,256.70'	7.2'
MIDLAND MARTIN C/L		2.933	\$ 1,194,309.18'	.00'	.00'	.0'
SH 349 2.8 MI SOUTH						
0380-09-065 CD 380-9-65 GR BASE STRS & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PRICE CONSTRUCTION, INC.						
CONTRACT 10950006		TOTALS	1,194,309.18'	.00'	.00'	0.0'
MIDLAND MADLEY AVE		2.411	\$ 1,649,996.50'	.00'	.00'	.0'
SH 349 FRONT ST						
0380-09-064 CSR 380-9-64 REHABILITATE ROADWAY						
WORK ORDER- 12-01-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
REECE ALBERT, INC.						
CONTRACT 10950040		TOTALS	1,649,996.50'	.00'	.00'	0.0'
MIDLAND 0.2 MI. S. CO RD 140		19.512	\$ 895,290.91'	.00'	.00'	.0'
SH 349 7.0 MILES SOUTH						
0380-09-066 MMP 380-9-66 OVERLAY WITH ACP						
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
REECE ALBERT, INC.						
CONTRACT 11940101		TOTALS	895,290.91'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
PECOS	7.6 E OF FM 11		9.317	\$ 1,298,894.28	\$ .00	.00	.0
IH 10	0.84 MI W OF US 190						
0140-04-034							
IM 10-2(87)297	MILL & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12950020			TOTALS	1,298,894.28	.00	.00	0.0
*****							
PECOS	15.8 KM S. OF IH 10		618.676	\$ 4,352,322.31	\$ .00	.00	.0
US 67	BREWSTER C/L						
0075-02-020							
CPM 75-2-20	SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
*****							
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12950070			TOTALS	4,352,322.31	.00	.00	0.0
*****							
REEVES	0.1 MI. W. OF SALT DRAM		10.471	\$ 1,611,518.05	\$ 21,589.74	\$ 239,341.99	15.6
IH 20	1.1 MI. W. OF FM 869						
0003-06-071							
IM 20-1(126)27	OVERLAY						
WORK ORDER- 07-28-95	WORK BEGAN- 09-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 62						
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06950056			TOTALS	1,611,518.05	21,589.74	239,341.99	15.6
*****							
REEVES	SANDIA DRAW, 1.7 MILES EAST OF FM 2448		.166	\$ 24,158.36	\$ .00	\$ 23,963.80	100.0
IH 10	REF. MRK. 216						
0441-05-035							
MC 441-5-35	REPAIR DAMAGE TO TL BRIDGE RAIL						
WORK ORDER- 09-08-95	WORK BEGAN- 09-25-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 80						
*****							
CASTELLO, INC.							
CONTRACT 08950222			TOTALS	24,158.36	.00	23,963.80	100.0
*****							
REEVES	NEAR DAVIS MT STA		22.424	\$ 2,882,732.33	\$ .00	\$ .00	.0
IH 10	NEAR FM 2903						
0441-09-032							
IM 10-2(89)186	OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11950048			TOTALS	2,882,732.33	.00	.00	0.0
*****							
					DISTRICT CONTRACT AMOUNT	46,721,498.12	
					DISTRICT ESTIMATES THIS MONTH	1,787,377.68	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	13,991,798.29	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO FM 2134	FM 1929 FM 765	6.608	\$ 479,227.94	.00	489,637.42	99.9
2006-02-008						
CSR 2006-2-8	SCARIFY, ADD FLEX BASE, SURF & PAV MRKS					
WORK ORDER- 07-07-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 49					
J. H. STRAIN & SONS, INC.						
CONTRACT 05950083		TOTALS	479,227.94	.00	489,637.42	99.9
CONCHO FM 2134	US 87 FM 765	11.937	\$ 687,130.81	23,207.97	747,326.93	99.9
2006-03-008						
MMP 2006-3-8	GRADING, BASE AND SURFACING					
WORK ORDER- 01-13-95	WORK BEGAN- 02-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 113					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11940030		TOTALS	687,130.81	23,207.97	747,326.93	99.9
GLASSCOCK RM 33	5.7 MI NORTH OF SH 158 0.4 MI NORTH OF SH 158	5.267	\$ 1,927,377.02	136,842.51	1,038,110.80	56.6
0558-06-010						
CSR 558-6-10	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 01-26-95	WORK BEGAN- 04-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 56					
PRICE CONSTRUCTION, INC.						
CONTRACT 12940036		TOTALS	1,927,377.02	136,842.51	1,038,110.80	56.6
KIMBLE IH 10	SUTTON CO LINE 0.6 MI W OF STARK CRK	9.876	\$ 2,632,345.91	75,502.08	2,462,860.84	95.6
0141-08-038						
IM 10-3(81)435	ACP OVERLAY & UPGRADE GUARD FENCE					
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 92					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	75,502.08	2,462,860.84	95.6
KIMBLE IH 10	9.7 MI W OF KERR C/L KERR C/L	9.721	\$ 2,797,880.84	.00	.00	.0
0142-01-062						
IM 10-3(84)512	ACP OVERLAY & UPGRADE GUARD FENCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950049		TOTALS	2,797,880.84	.00	.00	0.0
MENARD US 83	US 190 (EAST) MENARD S CITY LIMITS	2.861	\$ 1,094,972.66	282,232.87	797,532.28	76.7
0035-05-042						
STP 95(206)HES	GR, STRS, BASE & SURF					
WORK ORDER- 06-05-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 59					
DEAN WORD COMPANY, LTD.						
CONTRACT 04950049		TOTALS	1,094,972.66	282,232.87	797,532.28	76.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MENARD US 83 0035-05-043 CL 35-5-43	AT THE INT OF US 190W & FM 2291 LANDSCAPE DEVELOPMENT	.001	\$ 64,026.60	\$.00	.00	.0
WORK ORDER- 11-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-29-95 80 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	.00	.00	0.0
*****						
REAGAN RM 1676 1645-01-011 AR 1645-1-11	US 67 CROCKETT C/L RECONSTRUCT GR, STRS, BASE AND SURF	13.003	\$ 2,287,834.20	7,837.50	7,837.50	.3
WORK ORDER- 08-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-13-95 TIME COMPUTED 09-08-95 245 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 16					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119		TOTALS	2,287,834.20	7,837.50	7,837.50	0.3
*****						
RUNNELS ETC FM 2887 ETC 0034-06-003 ETC CPM 34-6-3	VARIOUS LOCATIONS IN SAN ANGELO DIS. SEAL COAT	260.615	\$ 2,812,246.97	85,049.93	2,778,297.65	99.9
WORK ORDER- 03-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-27-95 TIME COMPUTED 03-27-95 95 ADDL DAYS GRANTED- 93 PERCENT TIME USED- 98					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01950050		TOTALS	2,812,246.97	85,049.93	2,778,297.65	99.9
*****						
SCHLEICHER US 277 0159-04-025 CPM 159-4-25	1.1 MI NORTH OF US 190 0.9 MI SOUTH OF US 190 ACP OVERLAY	3.721	\$ 746,592.33	.00	690,553.50	100.0
WORK ORDER- 02-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-21-95 TIME COMPUTED 04-29-95 55 ADDL DAYS GRANTED- 19 58 PERCENT TIME USED- 78					
REECE ALBERT, INC.						
CONTRACT 01950023		TOTALS	746,592.33	.00	690,553.50	100.0
*****						
SCHLEICHER US 277 0159-04-024 C 159-4-24	AT INTERSECTION OF US 190 LANDSCAPE DEVELOPMENT	.500	\$ 89,235.00	.00	88,070.06	99.9
WORK ORDER- 09-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-29-94 TIME COMPUTED 10-14-94 40 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 75					
MALL'S GREEN ENTERPRISES						
CONTRACT 08940014		TOTALS	89,235.00	.00	88,070.06	99.9
*****						
SCHLEICHER VA 0907-26-002 STP 95(125)TE	COTTONWOOD ST IN ELDORADO US 277 TRANSPORTATION ENHANCEMENT	.500	\$ 33,400.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FARMER'S DAUGHTER						
CONTRACT 12950057		TOTALS	33,400.00	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING ETC	VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	\$ .00	648,363.95	99.9
VA 0907-11-003 ETC CAD 907-11-3	CURB RAMPS, SIDEMALK AND MISC CONST					
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	118				98
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	648,363.95	99.9
STERLING ETC	ENNIS ST IN STERLING CITY	COKE 87.868	\$ 226,079.97	\$ .00	.00	.0
US 87 0069-04-033 ETC C 69-4-33	CO LINE PAV MRK					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PAIGE BARRICADES, INC.						
CONTRACT 08950141		TOTALS	226,079.97	.00	.00	0.0
TOM GREEN	MIDDLE CONCHO RIVER	5.226	\$ 2,321,616.22	\$ 178,361.20	577,347.09	26.1
US 67 0077-06-068 STP 95(216)R	IRION CO LINE RECONST GR, STRS, BASE & SURF					
WORK ORDER- 06-29-95	WORK BEGAN- 07-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	235				
WORKING DAYS CHARGED-	PERCENT TIME USED-	84				36
REECE ALBERT, INC.						
CONTRACT 05950003		TOTALS	2,321,616.22	178,361.20	577,347.09	26.1
TOM GREEN	AVE A IN SAN ANGELO	.208	\$ 220,690.00	\$ 36,995.37	37,992.87	18.1
VA 0907-24-009 STP 95(126)TE	HARDEMAN PASS TRANSPORTATION ENHANCEMENT					
WORK ORDER- 07-05-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	61				44
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00	36,995.37	37,992.87	18.1
TOM GREEN	METCALFE STREET IN SAN ANGELO	.609	\$ 3,337,314.36	\$ 250,579.15	2,883,720.17	90.9
FM 388 2284-01-021 STP 94(136)UM	CHRISTOVAL ROAD WIDEN GR, STRS, BASE AND SURF					
WORK ORDER- 07-08-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	459				20
WORKING DAYS CHARGED-	PERCENT TIME USED-	309				65
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36	250,579.15	2,883,720.17	90.9
TOM GREEN	0.1 MI E OF US 87	.557	\$ 11,653,036.57	\$ 460,768.66	1,169,869.74	10.5
US 67 0077-06-067 STP 95(208)UM	CHADBOURNE ST GR, STRS, BS & SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	504				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				12
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	460,768.66	1,169,869.74	10.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TOM GREEN	US 87	6.344	\$ 478,907.14	\$ 144,167.79	416,688.76	88.8
FM 1223	6.345 MI SE					
1364-01-013						
CSR 1364-1-13	SCARIFY, ADD FLEX BASE & SURF					
WORK ORDER- 07-31-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 54					
REECE ALBERT, INC.						
CONTRACT 06950110		TOTALS	478,907.14	144,167.79	416,688.76	88.8
*****						
TOM GREEN	0.35 MI W OF RM 853	.284	\$ 896,603.01	\$ 26,512.73	83,088.23	9.7
LP 545	0.3 MI W					
0077-09-003						
STP 95(226)R	STORM SEWER AND MISC CONST					
WORK ORDER- 08-29-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	198 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 18					
JASCON, INC.						
CONTRACT 07950030		TOTALS	896,603.01	26,512.73	83,088.23	9.7
*****						
TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	\$ 8,740,823.27	.00	.00	.0
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER- 10-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	522 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			44,163,893.17	
		DISTRICT ESTIMATES THIS MONTH			1,708,057.76	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			14,917,297.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN US 283		15.149	\$ 1,385,298.36	5,501.18	1,549,677.88	100.0
SH 36 FM 2707						
0181-03-019						
CSR 181-3-19 PLANE ASPH SURF & ACP O/LAY						
WORK ORDER- 05-17-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED- 10-06-95	TIME COMPUTED 06-02-95					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 77					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04950009		TOTALS	1,385,298.36	5,501.18	1,549,677.88	100.0
CALLAHAN N OF BI 20-T		8.129	\$ 1,616,430.24	264,613.64	496,317.59	32.3
US 283 3.8 MI N OF SH 36						
0437-03-014						
CSR 437-3-14 REHAB & ADD SHLDRS						
WORK ORDER- 09-13-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 30					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	264,613.64	496,317.59	32.3
CALLAHAN FM 2707		3.517	\$ 863,324.64	.00	.00	.0
SH 36 EASTLAND COUNTY LINE						
0452-02-029						
CSR 452-2-29 PLAN ASPH, ACP, CONC PAV, C&G, & SIGNS						
WORK ORDER- 11-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	.00	.00	0.0
CALLAHAN FM 3217		7.348	\$ 1,211,115.92	.00	1,235,945.64	100.0
FM 604 SH 36						
0974-01-017						
STP 93(129)R WDN, GR, STRS, FLEX BASE & THO CST						
WORK ORDER- 12-16-93	WORK BEGAN- 12-20-93					
DATE WORK COMPLETED- 09-07-95	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 299	PERCENT TIME USED- 88					
STRICKLAND & KNIGHT, INC.						
CONTRACT 11930007		TOTALS	1,211,115.92	.00	1,235,945.64	100.0
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE		.100	\$ 56,431.80	.00	.00	.0
IH 20						
0006-07-062						
CL 6-7-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	.00	.00	0.0
HOWARD 2.1 MI N OF GLASSCOCK C/L		5.586	\$ 3,033,358.73	184,023.23	1,244,956.21	43.2
US 87 0.25 MI S OF RM 33						
0069-01-040						
NH 95(23)M GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 06-15-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 49					
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	184,023.23	1,244,956.21	43.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD IH 20 0005-05-083 CPM 5-5-83 2 MI WEST OF BIG SPRING NEAR US 87 PLAN, ACP LEVEL-UP, PMS & PAV MRK		6.570	\$ 1,086,587.70'	44,436.25'	44,436.25'	4.3'
WORK ORDER- 09-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		70 36				
WORK BEGAN- 11-29-95 TIME COMPUTED 09-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 51						
PRICE CONSTRUCTION, INC.						
CONTRACT 07950065		TOTALS	1,086,587.70'	44,436.25'	44,436.25'	4.3'
HOWARD IH 20 0005-06-093 IM 20-2(179)180 FM 700 FM 821 PLAN ASPH SURF, HOT MIX, SEAL, MBGF&RAIL		11.997	\$ 1,464,463.42'	71,677.50'	159,417.60'	11.4'
WORK ORDER- 09-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		68 36				
WORK BEGAN- 10-18-95 TIME COMPUTED 09-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 53						
PRICE CONSTRUCTION, INC.						
CONTRACT 07950093		TOTALS	1,464,463.42'	71,677.50'	159,417.60'	11.4'
HOWARD IH 20 0005-06-084 IM 20-2(169)175 AT SULPHUR DRAW, 0.3 MI E OF BIG SPRING REPL BRS & APPRS, HOTMIX OVERLAY & GDRL		.644	\$ 2,145,653.25'	62,889.26'	1,844,415.93'	90.4'
WORK ORDER- 09-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		325 285				
WORK BEGAN- 09-12-94 TIME COMPUTED 09-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 88						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106		TOTALS	2,145,653.25'	62,889.26'	1,844,415.93'	90.4'
HOWARD US 87 0068-08-039 STP 94(306)R IH 20 (NFR) 7.0 MI NORTH MDN, RESHAPE BASE, 2-CST, & SAFETY IMPROV		7.197	\$ 3,184,212.05'	17,964.23'	2,940,091.47'	97.3'
WORK ORDER- 10-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		200 239				
WORK BEGAN- 10-28-94 TIME COMPUTED 11-12-94 ADDL DAYS GRANTED- PERCENT TIME USED- 103		33				
PRICE CONSTRUCTION, INC.						
CONTRACT 09940038		TOTALS	3,184,212.05'	17,964.23'	2,940,091.47'	97.3'
HOWARD CS 0908-12-010 STP 95(367)UM BI 20-G (ON AIRBASE RD) TO SIMLAR ST & AIRBASE RD (ON W 16TH ST TO NEAR FM 700) STRS, FLEX BASE & 2-CST		1.335	\$ 434,285.51'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		120 0				
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		0				
PRICE CONSTRUCTION, INC.						
CONTRACT 11950063		TOTALS	434,285.51'	.00'	.00'	0.0'
HOWARD FM 700 0668-01-013 CPM 668-1-13 BI 20-G US 87 IN BIG SPRING PLANT MIX SEAL AND SAFETY IMPROVEMENTS		2.840	\$ 546,210.41'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		40 0				
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		0				
PRICE CONSTRUCTION, INC.						
CONTRACT 12950033		TOTALS	546,210.41'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JONES	US 277	5.814	\$ 1,292,367.50	\$ 234,598.73	1,078,521.48	87.8
US 83	NEAR RADIUM					
0033-04-047						
STP 95(132)R PLAN, FLEX BASE, 2 CST & PAV MARKS						
*****						
JONES		.000	\$ .00	.00	1,398.40	.0
STOCK-ACCT 08-1-0303						
*****						
WORK ORDER- 04-14-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03950057		TOTALS	1,292,367.50	234,598.73	1,079,919.88	87.9
*****						
JONES	SH 6	7.954	\$ 865,818.80	\$ 85,908.81	368,183.14	44.7
FM 600	US 180					
2032-01-007						
CSR 2032-1-7	RECONSTR, WIDEN & SAFETY IMP					
*****						
WORK ORDER- 06-27-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
CONTRACT PAVING CO.						
CONTRACT 05950084		TOTALS	865,818.80	85,908.81	368,183.14	44.7
*****						
JONES	TAYLOR COUNTY LINE	7.288	\$ 396,487.82	\$ 136,545.14	299,125.20	79.4
US 83	FM 1082 AT HAWLEY					
0033-05-071						
STP 95(274)HES	SAFE END TRT CULV & MBGF					
*****						
WORK ORDER- 08-16-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 07950036		TOTALS	396,487.82	136,545.14	299,125.20	79.4
*****						
JONES	4.6 MI N OF SH 6 AT AVOCA	4.568	\$ 473,963.54	\$ 133,675.93	411,539.62	91.3
FM 600	SH 6 IN AVOCA					
0741-01-017						
MMP 741-1-17	REHABILITATION OF AN EXISTING ROAD					
*****						
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
J. H. STRAIN & SONS, INC.						
CONTRACT 07950062		TOTALS	473,963.54	133,675.93	411,539.62	91.3
*****						
JONES	AT CALIFORNIA CREEK	1.626	\$ 987,079.70	\$ 108,549.92	815,211.80	87.0
FM 126						
0733-01-012						
BR 94(127)	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER- 09-30-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70	108,549.92	815,211.80	87.0
*****						
JONES	FM 707, EAST	1.534	\$ 365,278.95	\$ 69,944.08	69,944.08	20.1
FM 2746	US 277					
2771-01-005						
CD 2771-1-5	GR, STRS, FLEX BASE & 2 CST					
*****						
WORK ORDER- 11-14-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950063		TOTALS	365,278.95	69,944.08	69,944.08	20.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT THE SALT FORK OF THE BRAZOS RIVER US 380		5.826	\$ 654,061.07'	51,412.71'	395,063.17'	63.5'
FM 1081 2329-02-013 MMP 2329-2-13 REHABILITATION OF AN EXISTING ROAD						
WORK ORDER- 07-28-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 122	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 57					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06950072		TOTALS	654,061.07'	51,412.71'	395,063.17'	63.5'
MITCHELL W OF LORAIN W CITY LIMITS NARREL RD		2.306	\$ 167,703.39'	.00'	160,719.32'	99.9'
IH 20 0006-01-076 CD 6-1-76 SAFETY LIGHTING						
WORK ORDER- 03-02-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 02950059		TOTALS	167,703.39'	.00'	160,719.32'	99.9'
MITCHELL AT S FORK CHAMPION CREEK ON CR 287		.246	\$ 333,636.80'	83,861.43'	104,343.43'	32.9'
CR 0908-21-008 BR 93(202)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-29-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 34					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950189		TOTALS	333,636.80'	83,861.43'	104,343.43'	32.9'
MITCHELL ETC FM 670 ETC 1229		122.383	\$ 1,364,933.15'	.00'	.00'	.0'
0005-08-084 ETC CPM 5-8-84 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 11950021		TOTALS	1,364,933.15'	.00'	.00'	0.0'
MITCHELL AT: SH 208 IN COLORADO CITY		.100	\$ 72,989.20'	.00'	.00'	.0'
IH 20 0005-08-083 CL 5-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20'	.00'	.00'	0.0'
MITCHELL IH 20 (W OF COLORADO CITY) BI 20-J IH 20 (E OF COLORADO CITY)		6.234	\$ 597,548.62'	.00'	.00'	.0'
0005-12-008 CPM 5-12-8 MICRO-SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950078		TOTALS	597,548.62'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 0005-08-082 IM 20-2(184)212		3.829	\$ 2,709,345.85'	.00'	.00'	.0'
3.0 MI W OF COLORADO CITY SH 208(N) MILL, RWK BS, HOT MIX, MBGF & PAV MRKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85'	.00'	.00'	0.0'
NOLAN IH 20 0006-03-110 CL 6-3-110		.100	\$ 53,690.70'	20,580.03'	50,983.10'	99.9'
AT REST AREA 3.7 MI WEST OF TAYLOR CO LINE LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08950040		TOTALS	53,690.70'	20,580.03'	50,983.10'	99.9'
NOLAN IH 20 0006-03-109 IM 20-2(180)245		3.602	\$ 827,507.34'	7,344.45'	7,344.45'	.9'
AT WBL EXIT RAMP E SH 70 AND AT ARIZONA STREET IN SWEETWATER RELOC EXIST RAMP AND ADD RAMP						
WORK ORDER- 11-10-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950009		TOTALS	827,507.34'	7,344.45'	7,344.45'	0.9'
NOLAN IH 20 0006-03-099 IM 20-2(185)260		.760	\$ 3,223,485.06'	.00'	.00'	.0'
AT MP RR OVERPASS REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	216				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06'	.00'	.00'	0.0'
SCURRY US 84 0053-09-055 STP 95(35)R		7.165	\$ 1,751,653.52'	6,126.89'	1,915,893.79'	99.9'
HERMLIEGH BU 84-G S OF SNYDER PLAN, BASE, UPGRADE BR RAIL, MBGF & ACP						
WORK ORDER- 02-24-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	162				
PRICE CONSTRUCTION, INC.						
CONTRACT 01950045		TOTALS	1,751,653.52'	6,126.89'	1,915,893.79'	99.9'
SCURRY FM 2085 2034-02-005 BR 95(116)		.312	\$ 536,920.42'	63,684.94'	373,345.65'	73.1'
AT BULL CREEK REPL BR						
WORK ORDER- 06-15-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	95				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05950018		TOTALS	536,920.42'	63,684.94'	373,345.65'	73.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY AT BU 84-G IN SNYDER		.100	\$ 62,880.14	\$ 23,842.08	\$ 57,580.85	96.3
US 180						
0296-01-028						
CL 296-1-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-15-95		WORK BEGAN- 10-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-31-95				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 32				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07950090		TOTALS	62,880.14	23,842.08	57,580.85	96.3
SCURRY SNYDER ECL		10.690	\$ 1,242,468.16	.00	.00	.0
US 84						
0053-08-055						
CPM 53-8-55 ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 11950080		TOTALS	1,242,468.16	.00	.00	0.0
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23	\$ 380.95	\$ 89,071.91	99.9
US 180						
0011-05-037						
CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95		WORK BEGAN- 05-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-23-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		35 PERCENT TIME USED- 58				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	380.95	89,071.91	99.9
SHACKELFORD AT CLEAR FORK OF BRAZOS		.416	\$ 337,897.20	\$ 72,327.91	\$ 111,847.91	34.8
CR ON CR 179						
0908-28-002						
BR 93(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95		WORK BEGAN- 10-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS-		95 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		33 PERCENT TIME USED- 35				
J. H. STRAIN & SONS, INC.						
CONTRACT 08950169		TOTALS	337,897.20	72,327.91	111,847.91	34.8
SHACKELFORD ETC W OF US 283		SH 102.856	\$ 1,364,401.90	.00	.00	.0
US 180 ETC						
0011-05-039 ETC						
CPM 11-5-39 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		54 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90	.00	.00	0.0
TAYLOR 0.52 MI SE OF SOUTHWEST DR		1.026	\$ 1,592,533.36	\$ 378,673.17	\$ 1,633,464.98	100.0
US 83						
0034-01-098						
CD 34-1-98 GR, FLEX BASE, 1-CST, ILLUM & STRIPING						
WORK ORDER- 03-28-95		WORK BEGAN- 03-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-13-95				
CONTRACT WORKING DAYS-		164 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		163 PERCENT TIME USED- 99				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02950004		TOTALS	1,592,533.36	378,673.17	1,633,464.98	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT & SF RR IN BUFFALO GAP		4.183	\$ 476,569.90	\$ 149,546.11	548,157.65	100.0
FM 89 NEAR CR 280						
0699-01-034						
MMP 699-1-34 REHABILITATION OF EXISTING ROAD						
WORK ORDER- 06-27-95	WORK BEGAN- 07-13-95					
DATE WORK COMPLETED- 10-26-95	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 69					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05950096		TOTALS	476,569.90	149,546.11	548,157.65	100.0
TAYLOR VARIOUS LOCATIONS IN CALLAHAN, HASKELL, SCURRY AND TAYLOR COUNTIES		.001	\$ 342,200.00	\$ 34,917.49	34,917.49	10.7
VA						
0908-00-032						
CD 908-00-32 UPGRADE GUARDRAIL & BRIDGE RAIL						
WORK ORDER- 08-14-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 60					
BUSTER PAVING CO., INC.						
CONTRACT 07950066		TOTALS	342,200.00	34,917.49	34,917.49	10.7
TAYLOR INTERSECTION AT LP 322 & ANTILLY RD		1.610	\$ 256,097.57	\$ 539.12	246,450.82	99.9
US 83						
0034-01-097						
CL 34-1-97 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 84					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57	539.12	246,450.82	99.9
TAYLOR AT BU 83-D(PINE) IN NORTH ABILENE		.458	\$ 812,234.55	\$ 59,226.12	107,533.62	13.9
US 83						
0033-06-086						
STP 95(281)HES REPL STR & APPRS, SAFE IMPRV						
WORK ORDER- 10-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 21					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950070		TOTALS	812,234.55	59,226.12	107,533.62	13.9
TAYLOR E OF OLD ANSON RD		7.993	\$ 1,464,041.15	\$ 192,077.13	469,006.73	33.7
IH 20 CALLAHAN CO LINE						
0006-06-078						
IM 20-2(182)285 SAFETY IMPROVEMENTS						
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 22					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950168		TOTALS	1,464,041.15	192,077.13	469,006.73	33.7
TAYLOR MERKEL WEST CITY LIMITS		8.420	\$ 2,362,428.99	\$ .00	.00	.0
IH 20 0.35 MI NW OF WELLS LANE						
0006-04-057						
IM 20-2(181)269 REHAB AND SAFETY						
WORK ORDER- 11-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09950018		TOTALS	2,362,428.99	.00	.00	0.0

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TAYLOR 1.2 MI N OF FM 614 IN OVALO RUNNELS C/L		10.145	\$ 1,625,378.21	\$ .00	.00	.0
US 83 0034-02-027 CSR 34-2-27 RECONST, SAFETY IMP, & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
DUININCK BROS, INC.						
CONTRACT 09950060		TOTALS	1,625,378.21	.00	.00	0.0
TAYLOR 0.38 MI NW OF US 277		.717	\$ 1,797,863.94	\$ 214,484.51	\$ 1,427,444.63	83.5
FM 3438 0.34 MI SE OF US 277 (IN ABILENE)						
2270-01-018 STP 95(10)UM GR, STRS, FLEX BASE, ACP & SAFETY LIGHT						
WORK ORDER- 01-09-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	167 PERCENT TIME USED-	92				
J. H. STRAIN & SONS, INC.						
CONTRACT 11940009		TOTALS	1,797,863.94	214,484.51	1,427,444.63	83.5
TAYLOR VARIOUS LOCATIONS IN TAYLOR & NOLAN COS		.001	\$ 113,480.00	\$ .00	\$ .00	.0
VA 0908-00-029 C 908-00-29 INSTALL COUNTY ROAD GUIDE SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11950013		TOTALS	113,480.00	.00	.00	0.0
TAYLOR VARIOUS LOCATIONS IN MITCHELL, SCURRY, FISHER AND STONEMALL COUNTIES		.001	\$ 165,280.00	\$ .00	\$ .00	.0
VA 0908-00-031 C 908-00-31 INSTALL COUNTY ROAD GUIDE SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950053		TOTALS	165,280.00	.00	.00	0.0
TAYLOR AT ELM CRK ON CR 339 (OLDHAUSEN RD)		.138	\$ 129,218.50	\$ .00	\$ .00	.0
CR 0908-33-047 BR 95(118)OX GR, STR & FLEX BASE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.						
CONTRACT 11950067		TOTALS	129,218.50	.00	.00	0.0
TAYLOR BI 20-R (SOUTH 1ST ST)		1.495	\$ 1,146,843.27	\$ 152,471.75	\$ 1,256,807.53	100.0
FM 3438 IH 20 (SFR)						
2270-01-014 A 2270-1-14 GR, STRS, BASE & SURF						
WORK ORDER- 01-05-95	WORK BEGAN- 01-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-95					
CONTRACT WORKING DAYS-	106 ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	144 PERCENT TIME USED-	102				
CONTRACT PAVING CO.						
CONTRACT 12940017		TOTALS	1,146,843.27	152,471.75	1,256,807.53	100.0

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TAYLOR	VARIOUS LOCATIONS IN ABILENE DISTRICT	.001	\$ 309,823.39	\$ .00	.00	.0
VA						
0908-00-033						
C 908-00-33	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A.S.C. PAVEMENT MARKINGS, INC.						
	CONTRACT 12950015	TOTALS	309,823.39	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 49,387,208.92  
DISTRICT ESTIMATES THIS MONTH 2,931,824.69  
DISTRICT TOTAL ESTIMATES PAID TO DATE 21,549,159.32

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL SH 317, E LP 363		3.501	\$ 4,931,531.16	\$ 262,223.71	719,336.07	15.3
FM 2305 LP 363						
0232-05-009 STP 95(192)UM GR, STRS & SURF						
WORK ORDER- 07-07-95 WORK BEGAN- 07-23-95						
DATE WORK COMPLETED- TIME COMPUTED 07-23-95						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 8						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	262,223.71	719,336.07	15.3
BELL INTERS W/FM 93, S OF TEMPLE		1.230	\$ 2,079,937.08	\$ 73,102.64	1,202,327.93	60.9
SH 95						
0320-01-054 STP 94(282)HES CONSTRUCT INTERCHANGE						
WORK ORDER- 00-00-00 WORK BEGAN- 01-26-95						
DATE WORK COMPLETED- TIME COMPUTED 01-02-95						
CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 138 PERCENT TIME USED- 54						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	73,102.64	1,202,327.93	60.9
BELL AT CLEAR CREEK ROAD		1.744	\$ 5,079,358.75	\$ 319,318.46	319,318.46	6.6
US 190						
0231-03-090 NH 95(32)M WDN GR, STRS & PAV						
WORK ORDER- 09-18-95 WORK BEGAN- 11-08-95						
DATE WORK COMPLETED- TIME COMPUTED 10-04-95						
CONTRACT WORKING DAYS- 330 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 5						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	319,318.46	319,318.46	6.6
BELL FM 2410, 2.0 MI SE OF US 190		5.180	\$ 3,467,229.71	\$ 428,006.54	433,706.54	13.1
FM 3481 FM 2484						
3409-01-001 A 3409-1-1 GR, STRS & SURF						
WORK ORDER- 10-06-95 WORK BEGAN- 10-31-95						
DATE WORK COMPLETED- TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 8						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	428,006.54	433,706.54	13.1
BELL AT SOUTH ELM CREEK, ETC.		1.751	\$ 2,039,986.39	\$ 70,843.83	1,513,757.84	78.1
FM 437						
0590-04-023 ETC BR 93(250) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-06-94 WORK BEGAN- 12-22-94						
DATE WORK COMPLETED- TIME COMPUTED 12-22-94						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 200 PERCENT TIME USED- 74						
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39	70,843.83	1,513,757.84	78.1
BELL LP 363 NW OF TEMPLE		3.559	\$ 3,599,548.21	\$ .00	.00	.0
SH 36 0.6 MI E OF SH 317						
0184-03-023 C 184-3-23 WDN GR STRS & SURF						
WORK ORDER- 11-21-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 12-07-95						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	.00	.00	0.0

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BELL	0.3 MI W OF SH 195	5.284	\$ 7,707,790.55	\$ 39,522.37	\$ 7,138,099.40	97.6
FM 3470	US 190 AT CLEAR CREEK RD					
3534-01-002						
STP 94(42)UM	GR, STRS & SURF					
BELL		.000	\$ .00	\$ 2,400.84	\$ 2,400.84	.0
STOCK-ACCT 09-1-0399						
WORK ORDER- 01-06-94	WORK BEGAN- 01-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 11930038	TOTALS	7,707,790.55	41,923.21	7,140,500.24	97.7
BELL	MCLENNAN CD LINE	8.521	\$ 1,494,854.58	\$ 339,446.62	\$ 1,257,394.32	88.5
SH 317	SH 36					
0398-04-051						
STP 93(136)R	OVERLAY & SAFETY WORK					
WORK ORDER- 01-04-95	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
YOUNG CONTRACTORS, INC.						
	CONTRACT 11940010	TOTALS	1,494,854.58	339,446.62	1,257,394.32	88.5
BELL	ETC SH 53, NORTH	211.386	\$ 3,775,765.28	\$ .00	\$ .00	.0
SP 290	ETC 35, ETC.					
0015-04-060						
CPM 15-4-60	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 12950064	TOTALS	3,775,765.28	.00	.00	0.0
BOSQUE	ON CR 213 AT SOUTH FORK HILL CRK	.210	\$ 475,293.42	\$ 45,120.89	\$ 239,095.07	52.9
CR						
0909-28-015						
BR 93(233)OX	REPL BR & APPRS					
WORK ORDER- 06-02-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
ELLIS-MCGINNIS CONSTRUCTION CO.						
	CONTRACT 04950058	TOTALS	475,293.42	45,120.89	239,095.07	52.9
BOSQUE	ON CR 167 AT COON CRK	.132	\$ 230,304.35	\$ 72,898.08	\$ 202,550.63	92.6
CR						
0909-28-011						
BR 93(216)OX	REPL BR & APPRS					
WORK ORDER- 08-28-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
ELLIS-MCGINNIS CONSTRUCTION CO.						
	CONTRACT 07950040	TOTALS	230,304.35	72,898.08	202,550.63	92.6
BOSQUE	VARIOUS LOCATIONS IN BOSQUE COUNTY	.001	\$ 59,906.00	\$ .00	\$ .00	.0
VA						
0909-28-019						
C 909-28-19	INSTALL COUNTY ROAD SIGNS					
WORK ORDER- 12-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
	CONTRACT 11950055	TOTALS	59,906.00	.00	.00	0.0

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CORYELL ON CR 322 AT LEON RIVER		.395	\$ 591,097.99	62,029.42	559,759.25	99.6
CR 0909-39-010 BR 91(106)OX REPL BR & APPRS						
WORK ORDER- 04-10-95	WORK BEGAN- 04-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 74					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03950026		TOTALS	591,097.99	62,029.42	559,759.25	99.6
CORYELL ON CR 133 AT DODDS CRK		.291	\$ 503,192.40	45,099.82	420,629.15	87.9
CR 0909-39-011 BR 93(218)OX REPL BR & APPRS						
WORK ORDER- 04-27-95	WORK BEGAN- 05-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 81					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03950075		TOTALS	503,192.40	45,099.82	420,629.15	87.9
CORYELL BS 36, N		3.692	\$ 367,929.00	125,658.41	426,240.55	99.9
FM 929 SH 36 IN GATESVILLE						
1187-01-021						
MMP 1187-1-21 1-CST, HMC & SHLDR WDN						
WORK ORDER- 07-18-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 44					
ETCON, INC.						
CONTRACT 06950111		TOTALS	367,929.00	125,658.41	426,240.55	99.9
CORYELL 0.71 MI E OF GATESVILLE		3.313	\$ 3,359,887.48	131,696.49	1,662,035.42	52.0
US 84 S MOUNTAIN						
0055-05-040						
STP 94(283)HES WDN GR & SURF						
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 51					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	131,696.49	1,662,035.42	52.0
FALLS AT BIG CREEK		1.651	\$ 3,720,919.90	.00	.00	.0
SH 6						
0049-03-050						
BR 95(124) REPL BR & APPRS						
WORK ORDER- 11-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	.00	.00	0.0
HAMILTON 0.5 MI E OF WHITEWAY		9.679	\$ 814,506.60	.00	616,131.81	100.0
SH 36 PARKHILL DR IN HAMILTON						
0183-03-037						
CSR 183-3-37 HMC LEVELUP ON SHOULDERS						
WORK ORDER- 06-21-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED- 11-29-95	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
YOUNG CONTRACTORS, INC.						
CONTRACT 04950029		TOTALS	814,506.60	.00	616,131.81	100.0



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HAMILTON US 281 IN HAMILTON SH 36 PECAN CREEK		.104	\$ 258,364.14	\$ 111,538.27	240,270.99	97.8
0183-03-038 CPM 183-3-38 DR IMPVMTS & REHAB RDWY						
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 49		WORK BEGAN- 07-31-95 TIME COMPUTED 07-26-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 82				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06950115		TOTALS	258,364.14	111,538.27	240,270.99	97.8
HILL SH 22 W SH 81 0.327 MI N		1.387	\$ 644,622.40	\$ 302,644.03	302,644.03	49.4
0014-06-032 CPM 14-6-32 MILL, SEAL & ACP OVLY						
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 18		WORK BEGAN- 10-30-95 TIME COMPUTED 10-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 40				
YOUNG CONTRACTORS, INC.						
CONTRACT 06950031		TOTALS	644,622.40	302,644.03	302,644.03	49.4
HILL BU 180 IN WHITNEY, N FM 933 0.64 MI		5.394	\$ 392,579.54	\$ 145,075.93	343,317.46	92.0
1190-01-029 MMP 1190-1-29 1 CST, OVLY W/BS REPLMT						
WORK ORDER- 08-25-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 48		WORK BEGAN- 09-12-95 TIME COMPUTED 09-10-95 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 100				
YOUNG CONTRACTORS, INC.						
CONTRACT 07950137		TOTALS	392,579.54	145,075.93	343,317.46	92.0
HILL SH 22 E OF MERGE WITH SH 171 VA NM CORNER OF US 81 & 77		.001	\$ 3,479,000.00	\$ 178,235.20	2,243,560.85	67.8
0909-37-020 STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE						
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 333		WORK BEGAN- 01-09-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 78				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	178,235.20	2,243,560.85	67.8
LIMESTONE ON CR 297 AT CEDAR CREEK CR		.317	\$ 440,202.55	\$ 59,532.64	376,418.07	90.8
0909-40-018 BR 93(229)OX REPL BR & APPRS						
WORK ORDER- 04-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 127		WORK BEGAN- 04-21-95 TIME COMPUTED 04-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 106				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02950070		TOTALS	440,202.55	59,532.64	376,418.07	90.8
LIMESTONE 1.219 MI S OF MEXIA SH 14 FREESTONE CO LINE		6.197	\$ 2,144,395.09	\$ 392,740.63	893,356.38	44.1
0093-04-034 STP 95(217)R ACP & SAFETY WORK						
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 67		WORK BEGAN- 08-23-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
DUININCK BROS, INC.						
CONTRACT 06950008		TOTALS	2,144,395.09	392,740.63	893,356.38	44.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE MEXIA CITY LIMITS		5.922	\$ 1,533,292.23	172,337.14	1,451,180.97	99.9
FM 1365 FREESTONE COUNTY LINE						
1326-01-008						
CSR 1326-1-8 MDN GR, STRS & SURF						
WORK ORDER- 09-22-94		WORK BEGAN- 09-27-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED-		PERCENT TIME USED- 108				
JORDAN PAVING CORPORATION						
CONTRACT 08940108		TOTALS	1,533,292.23	172,337.14	1,451,180.97	99.9
MCLENNAN WCL OF MCGREGOR		.774	\$ 1,843,225.89	.00	1,228,686.50	76.3
US 84 SH 317						
0055-07-048						
STP 95(14)R GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 03-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-09-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 90				
YOUNG CONTRACTORS, INC.						
CONTRACT 01950047		TOTALS	1,843,225.89	.00	1,228,686.50	76.3
MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	\$ 16,978,272.53	320,369.09	7,480,392.57	46.3
IH 35 26TH ST IN WACO						
0015-01-124						
NH 94( 17)IM GR STRS & SURF						
WORK ORDER- 04-18-94		WORK BEGAN- 06-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 27				
WORKING DAYS CHARGED-		PERCENT TIME USED- 50				
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	320,369.09	7,480,392.57	46.3
MCLENNAN @ TRAFFIC CIRCLE IN WACO		.100	\$ 192,216.76	2,587.42	186,396.59	99.9
BU 77-L						
0014-10-051						
CL 14-10-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-10-95		WORK BEGAN- 04-11-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-26-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED-		PERCENT TIME USED- 112				
RANDALL & BLAKE, INC.						
CONTRACT 02950025		TOTALS	192,216.76	2,587.42	186,396.59	99.9
MCLENNAN ON CR 712 @ TEHUACANA CREEK		.094	\$ 253,808.80	5,087.43	254,371.40	100.0
CR						
0909-22-087						
BR 95(7)OX REPL BR & APPRS						
WORK ORDER- 06-27-95		WORK BEGAN- 07-14-95				
DATE WORK COMPLETED- 11-14-95		TIME COMPUTED 07-13-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 92				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05950076		TOTALS	253,808.80	5,087.43	254,371.40	100.0
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73	171,546.59	5,500,706.35	93.5
US 84 FM 1695						
0055-08-065						
DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93		WORK BEGAN- 08-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 90				
WORKING DAYS CHARGED-		PERCENT TIME USED- 74				
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	171,546.59	5,500,706.35	93.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN IH 35 0015-01-151 CPM 15-1-151	NEW ROAD BRAZOS RIVER (INCL FRTG RDS) FULL DEPTH REPAIR OF CONC PAV	9.785	\$ 326,450.00	\$ 13,352.66	\$ 320,506.34	100.0
WORK ORDER- 07-14-95	WORK BEGAN- 08-01-95					
DATE WORK COMPLETED- 11-10-95	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 183					
ISI OPERATING CORP.						
CONTRACT 06950075		TOTALS	326,450.00	13,352.66	320,506.34	100.0
MCLENNAN LP 396 0258-10-029 NH 95 (2)	@ INT W/CLAY AVE, MEMORIAL DR, SPEIGHT AVE, BAGBY AVE & IH 35 SB FRTG RD UPGRADE TRAFFIC SIGNALS INCL SIGNAL SYS	1.174	\$ 415,593.90	\$ 32,087.20	\$ 32,087.20	8.1
WORK ORDER- 08-07-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 27					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07950012		TOTALS	415,593.90	32,087.20	32,087.20	8.1
MCLENNAN CS 0909-22-067 BR 93(209)OX	ON SCHAEFER ROAD AT CASTLEMAN CRK REPL BR & APPRS	.131	\$ 261,622.80	\$ .00	\$ 49,326.87	35.2
WORK ORDER- 09-29-95	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 22					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08950071		TOTALS	261,622.80	.00	49,326.87	35.2
MCLENNAN FM 2837 2868-01-007 CSR 2868-1-7	IH 35 AT LORENA, NE US 77 AT ROSENTHAL BS, SURF & SAFETY TREATMENT	7.376	\$ 2,528,912.91	\$ .00	\$ .00	.0
WORK ORDER- 10-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 13					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950088		TOTALS	2,528,912.91	.00	.00	0.0
MCLENNAN VA 0909-00-034 C 909-00-34	VARIOUS LOCATIONS DISTRICTWIDE PAV MRKS	.001	\$ 438,487.22	\$ 119,656.05	\$ 119,656.05	28.7
WORK ORDER- 09-15-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 38					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950142		TOTALS	438,487.22	119,656.05	119,656.05	28.7
MCLENNAN US 77 0209-01-049 CL 209-1-49	@ SH 6 INTERS LANDSCAPE DEVELOPMENT	.246	\$ 73,251.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 23					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN FM 2063 2625-01-007 STP 94(45)UM	FM 1695 IN HEWITT IH 35 WDN, GR, SURF & STR IMPRVMTS	1.626	\$ 2,344,601.34	\$ 35,529.66	1,249,774.30	56.1
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 51					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34	35,529.66	1,249,774.30	56.1
MCLENNAN VA 0909-22-092 C 909-22-92	VARIOUS LOCATIONS IN MCLENNAN CO INSTALL CO RD SIGNS	.001	\$ 109,794.99	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
B & B TRAILERS						
CONTRACT 11950016		TOTALS	109,794.99	.00	.00	0.0
MCLENNAN US 84 0055-15-053 C 55-15-53	VALLEY MILLS DR LAKE AIR DR LANDSCAPE DEVELOPMENT	.434	\$ 153,737.20	760.00	140,807.12	96.4
WORK ORDER- 01-04-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 90					
BRAZOS SERVICES, INC.						
CONTRACT 12940013		TOTALS	153,737.20	760.00	140,807.12	96.4
DISTRICT CONTRACT AMOUNT					85,304,027.87	
DISTRICT ESTIMATES THIS MONTH					4,080,448.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					39,126,243.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON CR 0910-08-024 BR 93(64)OX REPLACE BRIDGE AND APPROACHES		.170	\$ 269,259.11	\$ 47,741.02	223,929.03	87.5
WORK ORDER- 06-27-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
CCE, INC.						
CONTRACT 05950077		TOTALS	269,259.11	47,741.02	223,929.03	87.5
ANDERSON SH 19 0108-07-027 STP 95(228)RM MDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK		6.848	\$ 4,245,568.88	\$ 331,967.79	658,627.05	16.3
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 31					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88	331,967.79	658,627.05	16.3
ANDERSON US 79 0205-07-042 NH 93(95)M MDN & RECONST GR,STRS, FB,ACP & CONC PAV		1.193	\$ 9,206,554.56	\$ 266,303.17	8,725,612.81	99.8
WORK ORDER- 10-06-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	343 PERCENT TIME USED- 80					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09930001		TOTALS	9,206,554.56	266,303.17	8,725,612.81	99.8
CHEROKEE US 69 0199-03-027 NH 96(1)M FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717 GR, STRS & SURF		5.112	\$ 9,366,795.42	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JORDAN PAYING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	.00	.00	0.0
GREGG SH 31 0138-01-065 C 138-1-65 AT SABINE RIVER (OLD PSN #2-NEW PSN #100) REPLACE BRIDGE & APPROACHES		.492	\$ 1,916,858.62	\$ 194,873.68	1,199,904.00	65.9
WORK ORDER- 07-25-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 36					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 06950024		TOTALS	1,916,858.62	194,873.68	1,199,904.00	65.9
GREGG IH 20 0495-07-044 C 495-7-44 MP RR O/P HARRISON COUNTY LINE REPR CRCP,ACP OV, REALIGN RAMPS, SAF WRK		1.500	\$ 2,726,573.25	\$ 152,469.63	343,253.37	13.2
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 24					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07950117		TOTALS	2,726,573.25	152,469.63	343,253.37	13.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG INTERSECTION OF PENTECOST STREET		.002	\$ 72,378.00	\$ .00	.00	.0
US 259						
0138-01-073						
STP 95(313)HES TRAFFIC SIGNAL						
WORK ORDER- 09-13-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-		32 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950132		TOTALS	72,378.00	.00	.00	0.0
GREGG LP 281 IN LONGVIEW, N & NE		.936	\$ 3,330,366.49	\$ 377,728.14	2,154,126.30	68.0
SP 63						
0138-08-010						
STP 94(312)UM GR, STRS & SURF						
WORK ORDER- 11-04-94		WORK BEGAN- 12-02-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-20-94				
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		159 PERCENT TIME USED- 78				
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	377,728.14	2,154,126.30	68.0
GREGG US 80, NE		.964	\$ 1,185,032.77	\$ .00	.00	.0
FM 2208						
0138-15-007						
NH 95(49)M WIDEN GR, STRS, BS, C&G, SURF & PAV						
MRK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	.00	.00	0.0
GREGG ARMSTRONG ROAD AT MOODY CREEK		.365	\$ 551,490.14	\$ .00	.00	.0
CS						
0910-07-030						
BR 93(60)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		125 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14	.00	.00	0.0
HENDERSON AT FLAT CREEK		.830	\$ 1,663,423.34	\$ 44,931.30	1,506,779.86	95.4
FM 607 ETC						
0745-03-013 ETC						
BR 89(115)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-94		WORK BEGAN- 05-06-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-94				
CONTRACT WORKING DAYS-		220 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		178 PERCENT TIME USED- 81				
MCHWORTER CONTRACTORS, INC.						
CONTRACT 03940003		TOTALS	1,663,423.34	44,931.30	1,506,779.86	95.4
HENDERSON ETC US 175 IN ATHENS, S		NR FM 24.548	\$ 1,656,463.91	\$ 256,782.16	1,717,115.92	99.9
SH 19 ETC						
0108-04-025 ETC						
STP 95(182)R MICROSURFACING						
WORK ORDER- 05-08-95		WORK BEGAN- 05-19-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		67 PERCENT TIME USED- 100				
VIKING CONSTRUCTION, INC.						
CONTRACT 03950060		TOTALS	1,656,463.91	256,782.16	1,717,115.92	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HENDERSON KAUFMAN C/L, S SH 198 SH 334 IN GUN BARREL CITY 0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES		3.674	\$ 9,086,713.41	\$ 510,028.00	\$ 4,684,333.51	54.2
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	440				
WORKING DAYS CHARGED-	PERCENT TIME USED-	225				51
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	510,028.00	4,684,333.51	54.2
***** HENDERSON NECHES RIVER BRIDGE, SH SH 155 ANDERSON C/L 0520-07-013 C 520-7-13 GR, STRS & SURF TWO ADD'L LANES		4.595	\$ 10,520,443.47	\$ 176,503.36	\$ 891,201.07	8.9
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				12
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	176,503.36	891,201.07	8.9
***** HENDERSON 0.84 MI S OF SLSM RR FM 315 IN CHANDLER S 0.26 MI 0559-02-023 STP 95(315)HES IMPROVE VERT ALIGN, ADD LEFT TURN LANE		.388	\$ 279,422.00	\$ 37,686.50	\$ 56,154.50	21.1
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				23
ADAMS BROTHERS, INC.						
CONTRACT 08950190		TOTALS	279,422.00	37,686.50	56,154.50	21.1
***** HENDERSON SH 31 IN ATHENS, E & N FM 2495 FM 317 2426-01-009 CSR 2426-1-9 GR, STRS, BASE, ACP & PVMT MRK		5.288	\$ 2,513,247.77	\$ 409,452.62	\$ 2,357,129.10	98.8
WORK ORDER- 10-26-94	WORK BEGAN- 11-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	139				90
ADAMS BROTHERS, INC.						
CONTRACT 09940035		TOTALS	2,513,247.77	409,452.62	2,357,129.10	98.8
***** HENDERSON IN SEVEN POINTS, 0.5 MI E OF SH 274 SH 334 0697-02-046 C 697-2-46 LANDSCAPE DEVELOPMENT		.030	\$ 29,878.84	\$ .00	\$ .00	.0
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950050		TOTALS	29,878.84	.00	.00	0.0
***** PANOLA ADJACENT TO LAKE MARTIN FM 3231 (TYLER DISTRICT PROJECT) 0424-09-004 CD 424-9-4 REPAIR EMBANKMENT & INSTALL MBGF		.001	\$ 834,906.25	\$ 264,964.08	\$ 555,113.66	69.9
WORK ORDER- 06-27-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	49				82
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05950042		TOTALS	834,906.25	264,964.08	555,113.66	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK AT TRAFFIC CIRCLE IN HENDERSON		.436	\$ 2,969,162.57	\$ 35,973.92	\$ 3,036,572.99	100.0
US 259						
0138-03-028						
DBSTP 94(89)R GR, STRS, ACP BASE, CONC PV, PV MK, TRAF SIG						
WORK ORDER- 04-12-94						
DATE WORK COMPLETED- 11-17-95						
CONTRACT WORKING DAYS- 170						
WORKING DAYS CHARGED- 203						
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03940046		TOTALS	2,969,162.57	35,973.92	3,036,572.99	100.0
RUSK SH 42, NE		12.333	\$ 2,221,975.72	\$ 38,947.44	\$ 2,324,262.52	100.0
US 79						
0206-06-020						
CSR 206-6-20 ACP O/L, PVMT MRK						
WORK ORDER- 07-26-95						
DATE WORK COMPLETED- 11-20-95						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 55						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06950086		TOTALS	2,221,975.72	38,947.44	2,324,262.52	100.0
RUSK US 259, N OF HENDERSON, SH		2.277	\$ 3,595,767.57	\$ 33,971.68	\$ 2,599,016.48	76.0
LP 571						
3421-01-001						
STP 94(31)RM GR, STRS, FLEX BASE, SURF, & SIGNS						
WORK ORDER- 01-06-94						
DATE WORK COMPLETED- 08-23-95						
CONTRACT WORKING DAYS- 245						
WORKING DAYS CHARGED- 244						
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	33,971.68	2,599,016.48	76.0
SMITH VARIOUS LOCATIONS IN TYLER DISTRICT		214.629	\$ 458,108.17	\$ 33,746.12	\$ 274,181.93	63.0
VA						
0910-00-037						
C 910-00-37 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 08-08-95						
DATE WORK COMPLETED- 09-05-95						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 47						
STRIPING TECHNOLOGY, INC.						
CONTRACT 07950083		TOTALS	458,108.17	33,746.12	274,181.93	63.0
SMITH NEW COPELAND RD, SOUTH		.535	\$ 794,939.04	\$ 46,201.27	\$ 104,946.42	13.8
FM 756						
0492-04-017						
MAUSTP 95(314)UM RECONST GR, STRS, BS, C&G, ACP & PAV MRK						
WORK ORDER- 10-02-95						
DATE WORK COMPLETED- 10-23-95						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 8						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08950060		TOTALS	794,939.04	46,201.27	104,946.42	13.8
SMITH SUNNYBROOK DR IN TYLER, SH		1.742	\$ 4,534,497.44	\$ .00	\$ .00	.0
SH 155						
0520-06-030						
MANH 95(67)M RECONST GR, STRS & SURF						
WORK ORDER- 11-02-95						
DATE WORK COMPLETED- 00-00-00						
CONTRACT WORKING DAYS- 230						
WORKING DAYS CHARGED- 0						
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ON N BROADWAY AVE (MH 173) FR GOODMAN ST MH LINE ST IN TYLER		.145	\$ 5,282,110.52'	411,098.50'	411,098.50'	8.1'
8016-10-004 STP 95(331)UM GR, STRS, RET MALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 3					
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	411,098.50'	411,098.50'	8.1'
SMITH RUSK TO PALESTINE		.001	\$ 2,158,000.20'	706,027.91'	706,027.91'	34.4'
VA 0910-00-031 STP 94(240)TE TEXAS STATE RR						
WORK ORDER- 11-10-95	WORK BEGAN- 11-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 24					
L. G. BARCUS AND SONS, INC.						
CONTRACT 09950051		TOTALS	2,158,000.20'	706,027.91'	706,027.91'	34.4'
SMITH 0.6 MI W OF FM 14, W LP 323 0.2 MI W OF BROADWAY EXT N OF TYLER		.321	\$ 313,680.38'	.00'	.00'	.0'
2075-01-036 C 2075-1-36 GR, STR, BS, SURF, PMT MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950033		TOTALS	313,680.38'	.00'	.00'	0.0'
SMITH AT US 69 SOUTH IN TYLER		1.787	\$ 2,171,968.10'	.00'	.00'	.0'
LP 323 2075-02-036 STP 95(227)R WDN GR, STR, PLANING, ACP, C&G, PAV MRKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10'	.00'	.00'	0.0'
VAN ZANDT ON WALNUT ST AT BIG SANDY CR TRIBUTARY CS IN VAN		.070	\$ 179,216.95'	35,927.86'	89,359.71'	52.4'
0910-12-014 BR 93(63)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 64					
LESTER RODGERS COMPANY, INC.						
CONTRACT 07950111		TOTALS	179,216.95'	35,927.86'	89,359.71'	52.4'
VAN ZANDT HENDERSON C/L, E FM 1861 SH 19, N OF ATHENS		7.654	\$ 1,988,108.95'	48,091.96'	1,932,652.91'	100.0'
1673-02-012 CSR 1673-2-12 SF MK, REHAB FLEX BS, TCST, PAV MRKS						
WORK ORDER- 11-29-94	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 71					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940073		TOTALS	1,988,108.95'	48,091.96'	1,932,652.91'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WOOD	AT SABINE RIVER & SABINE RV RELIEF NO. 2	.613	\$ 1,788,029.70	\$ 139,233.12	1,698,934.20	99.9
FM 17						
0443-04-006						
BR 94( 43)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 08-19-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 99					
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 07940008	TOTALS	1,788,029.70	139,233.12	1,698,934.20	99.9
*****						
WOOD	AT LAKE FORK CREEK, EB LANES	.292	\$ 1,197,530.65	\$ 80,939.47	456,686.89	40.1
US 80						
0096-01-037						
BR 95(137)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-09-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 42					
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 07950028	TOTALS	1,197,530.65	80,939.47	456,686.89	40.1
*****						
					DISTRICT CONTRACT AMOUNT	89,108,472.19
					DISTRICT ESTIMATES THIS MONTH	4,681,590.70
					DISTRICT TOTAL ESTIMATES PAID TO DATE	38,707,020.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 0.458 MI SOUTHEAST OF HUNTINGTON		11.435	\$ 1,804,041.52	\$ 36,473.68	\$ 1,772,097.96	100.0
US 69 ZAVALLA						
0200-02-032 REHABILITATE EXISTING PAVEMENT						
STP 95(53)R						
WORK ORDER- 04-05-95 WORK BEGAN- 05-09-95						
DATE WORK COMPLETED- 11-16-95 TIME COMPUTED 04-21-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 28						
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 84						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02950053		TOTALS	1,804,041.52	36,473.68	1,772,097.96	100.0
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	\$ 4,701.07	\$ 264,735.49	32.5
US 59						
0176-03-095 REHAB BRIDGES & APPROACHES						
C 176-3-95						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	\$ 53,025.21	\$ 481,890.07	24.8
US 59						
0176-04-059 REHAB BRIDGES & APPROACHES						
C 176-4-59						
WCRK ORDER- 05-22-95 WORK BEGAN- 06-26-95						
DATE WORK COMPLETED- TIME COMPUTED 06-07-95						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 75 PERCENT TIME USED- 30						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	57,726.28	746,625.56	27.1
ANGELINA 0.41 MI. SOUTH OF FM 2497		6.145	\$ 1,107,170.82	\$ 460,012.17	\$ 1,015,124.53	96.6
US 59 0.31 MI. SOUTH OF FM 1818						
0176-03-106 PLANE SURFACE AND OVERLAY						
CPM 176-3-106						
ANGELINA 0.06 MI E OF SP 72		.040	\$ 23,780.93	\$ 2,345.55	\$ 2,345.55	10.3
FM 1271 0.01 MI W OF LP 287 (S JOHN REDDIT DR)						
1436-01-020 GR, STR, BASE & SURF						
CD 1406-1-20						
WORK ORDER- 06-29-95 WORK BEGAN- 08-24-95						
DATE WORK COMPLETED- TIME COMPUTED 07-15-95						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 63						
JONES G. FINKE INC.						
CONTRACT 05950025		TOTALS	1,130,951.75	462,357.72	1,017,470.08	94.8
ANGELINA ON US, STATE AND FM HWYS		.001	\$ 277,293.15	\$ 96,528.54	\$ 265,861.13	99.9
VA THROUGHOUT DISTRICT						
09-1-00-032						
C 911-00-32 INSTALL PAVEMENT MARKERS						
WORK ORDER- 08-14-95 WORK BEGAN- 08-30-95						
DATE WORK COMPLETED- TIME COMPUTED 08-30-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 56 PERCENT TIME USED- 62						
DRS CONSTRUCTION, INC.						
CONTRACT 07950016		TOTALS	277,293.15	96,528.54	265,861.13	99.9
ANGELINA BORDEN DR		3.589	\$ 868,743.55	\$ 5,894.99	\$ 769,232.10	93.2
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94 WORK BEGAN- 01-10-95						
DATE WORK COMPLETED- TIME COMPUTED 12-22-94						
CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 122 PERCENT TIME USED- 85						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	5,894.99	769,232.10	93.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 69 0200-01-057 C 200-1-57	AT FM 1669 MODERNIZE TRAFFIC SIGNAL	.001	\$ 56,145.18	\$.00	.00	.0
ANGELINA LP 287 2553-01-077 C 2553-1-77	AT FM 1271 (PERSHING AVENUE) MODERNIZE TRAFFIC SIGNAL	.001	\$ 67,756.47	\$.00	.00	.0
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-05-95 50 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950143		TOTALS	123,901.65	.00	.00	0.0
ANGELINA FM 58 0576-02-046 STP 94(309)HES	LP 287 FM 3482 WIDEN GR, STRS, BASE & SURF	1.387	\$ 1,257,022.07	167,624.70	682,419.71	57.1
WORK ORDER- 12-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-20-95 TIME COMPUTED 12-18-94 180 ADDL DAYS GRANTED- 85 PERCENT TIME USED- 47					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10940027		TOTALS	1,257,022.07	167,624.70	682,419.71	57.1
ANGELINA US 69 0200-01-056 C 200-1-56	AT US 69/LOOP 287 SOUTH INTERCHANGE LANDSCAPE DEVELOPMENT	.100	\$ 65,701.51	\$.00	.00	.0
WORK ORDER- 11-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-02-95 60 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 10950011		TOTALS	65,701.51	.00	.00	0.0
ANGELINA CS 0911-38-035 BR 93(70)OX	IN LUFKIN, ON TURTLE CREEK DR AT CEDAR CREEK REPLACE BRIDGE AND APPROACHES	.073	\$ 287,559.66	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 60 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10950058		TOTALS	287,559.66	.00	.00	0.0
ANGELINA FM 1818 0576-02-047 MMP 576-2-47	0.78 MI E. OF US 59 FM 58 REHAB BASE, PAY SHLDRS & SAFETY TRT STR	16.981	\$ 2,176,428.51	34,835.71	2,339,788.14	100.0
WORK ORDER- 12-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-30-94 TIME COMPUTED 01-05-95 90 ADDL DAYS GRANTED- 143 PERCENT TIME USED- 107					
JONES G. FINKE INC.						
CONTRACT 11940046		TOTALS	2,176,428.51	34,835.71	2,339,788.14	100.0
HOUSTON SH 7 0336-01-033 CPM 336-1-33	CROCKETT E. CITY LIMIT 0.25 MI E. OF FM 227 IN RATCLIFF RECYCLE SURFACE & UPGRADE MBGF	18.952	\$ 775,477.39	153,459.91	815,292.44	99.9
WORK ORDER- 07-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-28-95 TIME COMPUTED 07-28-95 60 ADDL DAYS GRANTED- 73 PERCENT TIME USED- 99					
AJAX EQUIPMENT COMPANY						
CONTRACT 06950030		TOTALS	775,477.39	153,459.91	815,292.44	99.9

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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NACOGDOCHES 0.2 MI E OF FM 2609		2.417	\$ 2,984,717.99	\$ 262,485.00	2,245,876.24	79.2
LP 224	BU 59-F					
2560-02-015						
C 2560-2-15	GR, STRS & SURF					
WORK ORDER- 04-21-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
CCE, INC.						
CONTRACT 03950007		TOTALS	2,984,717.99	262,485.00	2,245,876.24	79.2
NACOGDOCHES FM 2259		12.177	\$ 1,327,900.15	\$ 450,837.89	1,156,120.70	91.6
FM 226	SH 103					
0893-01-023						
CSR 893-1-23	REHABILITATE PAVEMENT					
WORK ORDER- 07-25-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06950065		TOTALS	1,327,900.15	450,837.89	1,156,120.70	91.6
NACOGDOCHES POWERS ST IN NACOGDOCHES		.540	\$ 782,021.17	\$ 97,262.37	171,214.97	23.0
FM 1638	0.5 MI NW					
1407-02-014						
DB-STP 95(240)UM	WIDEN GR, STRS & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
CCE, INC.						
CONTRACT 08950072		TOTALS	782,021.17	97,262.37	171,214.97	23.0
NACOGDOCHES S. OF NACOGDOCHES		.402	\$ 60,869.30	.00	54,499.44	100.0
US 59	AT W & G LUMBER CO.					
0176-01-076						
STP 95(193)HES	ADD LEFT TURN LANES					
WORK ORDER- 10-05-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
CCE, INC.						
CONTRACT 09950022		TOTALS	60,869.30	.00	54,499.44	100.0
NACOGDOCHES AT OLD LUFKIN ROAD INTERSECTION,		.274	\$ 624,533.10	.00	.00	.0
US 59	IN NACOGDOCHES					
2560-01-050						
STP 95(257)HES	CLOSE EXIST XOVER & PROV ALTER ACCESS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 11950028		TOTALS	624,533.10	.00	.00	0.0
POLK 0.90 MI. N. OF CR 171		1.858	\$ 279,721.97	\$ 17,547.66	259,314.11	100.0
US 59	FM 942 (N)					
0176-05-120						
CPM 176-5-120	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 11950028		TOTALS	624,533.10	.00	.00	0.0
POLK LOOP 393 (N)		1.508	\$ 211,585.73	\$ 1,499.98	190,909.49	100.0
US 59	LOOP 393 (S) IN SECTIONS (SBL)					
0177-01-072						
CPM 177-1-72	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 11950028		TOTALS	624,533.10	.00	.00	0.0

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SMITH & CO. CONTRACT 04950008		TOTALS	1,369,842.89	29,279.56	1,338,567.27	100.0
POLK US 59	MORGAN CREEK BU 59-J (S) IN NBL	3.428	\$ 490,957.99	\$ 4,988.22	\$ 469,569.82	100.0
0177-01-073						
CPM 177-1-73	ACP OVERLAY					
POLK SH 146	US 190 FM 1988	4.501	\$ 387,577.20	\$ 5,243.70	\$ 418,773.85	100.0
0388-01-035						
STP 95(085)HES	RESURF, PVT MK, LEFT TURN LANE					
WORK ORDER- 06-12-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED- 11-07-95	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 83					
CCE, INC. CONTRACT 06950009		TOTALS	2,254,615.98	.00	16,706.59	0.7
POLK US 287	AT JONES CREEK	2.934	\$ 2,695,788.38	\$ 154,626.02	\$ 154,626.02	6.0
0341-03-025						
BR 95(128)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-03-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 1					
CCE, INC. CONTRACT 09950019		TOTALS	2,695,788.38	154,626.02	154,626.02	6.0
POLK US 190	AT LONG KING CREEK, EBL	.293	\$ 870,737.04	\$ .00	\$ .00	.0
0213-03-062						
BR 95(88)	REPL BRIDGE & APPROACHES					
WORK ORDER- 11-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SMITH & CO. CONTRACT 10950018		TOTALS	870,737.04	.00	.00	0.0
POLK US 190	FM 2500 0.85 MI EAST OF PR 56	7.613	\$ 4,490,590.43	\$ .00	\$ .00	.0
0213-05-027						
STP 95(368)HES	SAFETY TRT FIXED OBJS, CONST PAVED SHLDS					
WORK ORDER- 11-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SMITH & CO. CONTRACT 10950035		TOTALS	4,490,590.43	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK SH 146 0388-01-036 STP 96(20)HES	FM 1988 LIBERTY C/L SAFETY TREAT FIXED OBJECTS	13.216	\$ 713,211.28	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12950058		TOTALS	713,211.28	.00	.00	0.0
SABINE FM 2426 2268-01-012 MMP 2268-1-12	0.6 MI E OF INTERSECTION FM 1 SH 87 REHABILITATE PAVEMENT	25.883	\$ 2,466,394.12	289,266.76	1,222,051.80	52.1
WORK ORDER- 06-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 81	WORK BEGAN- 08-14-95 TIME COMPUTED 07-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950061		TOTALS	2,466,394.12	289,266.76	1,222,051.80	52.1
SABINE CR 0911-29-005 FH 92(2)	ON FH 87(FORMERLY FOREST DVPMT RD 117) FROM US 96, E 3.44 MI GR, STRS, BASE & SURF	3.523	\$ 1,498,381.71	207,069.70	992,494.29	69.7
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 79	WORK BEGAN- 07-18-95 TIME COMPUTED 07-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 66					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71	207,069.70	992,494.29	69.7
SAN AUGUSTINE FM 3230 3350-01-009 CD 3350-1-9	FM 1279 SHELBY COUNTY LINE GR, STR, BASE & SURF	2.590	\$ 837,586.47	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47	.00	.00	0.0
POLK US 59 0176-05-125	0.3 MI S OF DRY CREEK SCHOOL STREET IN CORRIGAN STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY	1.097	\$ 434,392.06	10,746.40	20,151.40	4.8
POLK US 59 0176-05-126	0.6 MI N OF BU 59-J 0.1 MI S OF MILTON CREEK STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY	2.235	\$ 400,243.80	4,702.50	14,107.50	3.7
SAN JACINTO US 59 0177-02-054	SHEPHERD SOUTH CITY LIMITS LIBERTY COUNTY LINE (NBL ONLY) STP 95(241)RM REHABILITATE PAVEMENT	5.380	\$ 1,031,442.64	111,968.13	164,929.23	16.8
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 22	WORK BEGAN- 10-23-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
JONES G. FINKE INC.						
CONTRACT 08950201		TOTALS	1,866,078.50	127,417.03	199,188.13	11.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO LAKE LIVINGSTON DAM		2.332	\$ 1,654,476.24	\$ -7,960.86	1,126,909.76	71.6
FM 3278 SW END TRINITY RIVER BRIDGE AT POLK C/L						
3198-02-003 GR, STRS & SURF						
C 3198-2-3						
POLK SW END TRINITY RIVERBR @ SAN JACINTO C/L		.854	\$ 1,948,594.67	\$ 13,124.11	1,192,687.16	64.5
FM 3278 FM 1988 AT LAKE LIVINGSTON DAM						
3198-03-001 GR, STRS & SURF						
C 3198-3-1						
WORK ORDER- 01-23-95 WORK BEGAN- 03-28-95						
DATE WORK COMPLETED- TIME COMPUTED 02-08-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 70 PERCENT TIME USED- 36						
SMITH & CO. CONTRACT 12940034		TOTALS	3,603,070.91	5,163.25	2,319,596.92	67.8
SHELBY 1.5 MI N OF CENTER CITY LIMITS		1.889	\$ 739,372.84	\$ 132,943.15	521,627.20	74.2
FM 699 NORTH, 1.6 MILES						
0809-01-022 GRADING, STRUCTURES, BASE & SURFACE						
C 809-1-22						
WORK ORDER- 04-17-95 WORK BEGAN- 04-26-95						
DATE WORK COMPLETED- TIME COMPUTED 05-03-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 100 PERCENT TIME USED- 100						
SOUTHERN STATES EQUIPMENT CORPORATION CONTRACT 03950096		TOTALS	739,372.84	132,943.15	521,627.20	74.2
SHELBY ON FH 101 AT BRITAIN CREEK		.116	\$ 248,942.35	\$ 32,991.58	235,907.37	99.7
CR						
0911-39-010						
PFH 101(1) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-12-95 WORK BEGAN- 06-13-95						
DATE WORK COMPLETED- TIME COMPUTED 05-28-95						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 77						
LONGVIEN BRIDGE AND ROAD, INC. CONTRACT 04950061		TOTALS	248,942.35	32,991.58	235,907.37	99.7
SHELBY LP 157		.455	\$ 386,150.14	\$ .00	349,355.21	100.0
FM 2695 FM 947 IN TENAHA						
3602-01-001						
A 3602-1-1 GR, STRS, BASE & SURF						
WORK ORDER- 06-27-95 WORK BEGAN- 07-24-95						
DATE WORK COMPLETED- 11-22-95 TIME COMPUTED 07-13-95						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 96						
CCE, INC. CONTRACT 05950046		TOTALS	386,150.14	.00	349,355.21	100.0
SHELBY AT PENSON CREEK		.094	\$ 174,000.03	\$ 20,229.73	130,625.35	80.8
FM 1645						
1682-01-008						
BR 95(106)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-12-95 WORK BEGAN- 08-01-95						
DATE WORK COMPLETED- TIME COMPUTED 07-28-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 110						
CCE, INC. CONTRACT 06950102		TOTALS	174,000.03	20,229.73	130,625.35	80.8
SHELBY FM 2787 (N)		7.855	\$ 1,179,439.66	\$ 69,562.80	79,287.00	7.0
FM 139 FM 417						
0742-01-037						
CSR 742-1-37 REHABILITATE PAVEMENT						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY FM 2787 2748-02-009 MMP 2748-2-9	US 84 FM 139 REHABILITATE PAVEMENT	2.242	\$ 326,600.63	\$ 12,825.00	12,825.00	4.1
SHELBY FM 3174 3267-02-004 CSR 3267-2-4	US 84 END OF PAVEMENT REHABILITATE PAVEMENT	1.424	\$ 165,287.70	\$ 4,783.44	12,857.48	8.1
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-95 TIME COMPUTED 09-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950126		TOTALS	1,671,327.99	87,171.24	104,969.48	6.6
SHELBY US 59 0175-04-038 C 175-4-38	AT SH 87 (JACOB STREET) MODERNIZE TRAFFIC SIGNAL	.002	\$ 151,823.25	.00	.00	.0
WORK ORDER- 09-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950024		TOTALS	151,823.25	.00	.00	0.0
SHELBY US 96 0063-06-071 CL 63-6-71	AT US 59/US 84 INTERCHANGE IN TENAHA LANDSCAPE DEVELOPMENT	.400	\$ 66,650.00	\$ 43,807.82	43,807.82	69.1
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-07-95 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00	43,807.82	43,807.82	69.1
SHELBY FM 417 0810-02-012 BR 94(92)	AT TOWN CREEK REPLACE BRIDGE & APPROACHES	.382	\$ 641,729.22	\$ 15,607.56	474,719.32	77.8
WORK ORDER- 11-04-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-07-94 TIME COMPUTED 11-20-94 ADDL DAYS GRANTED- PERCENT TIME USED- 65					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22	15,607.56	474,719.32	77.8
TRINITY FM 356 0475-09-026 CSR 475-9-26	2.4 MI SE OF SH 94 WHITE ROCK CREEK WIDEN GR, STRS, BASE & SURF	5.115	\$ 1,266,947.03	\$ 2,404.56	2,404.56	.1
WORK ORDER- 11-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-21-95 TIME COMPUTED 11-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03	2,404.56	2,404.56	0.1
TRINITY SH 19 0109-07-034 STP 95(254)RM	END OF C & G IN TRINITY 0.2 MI S OF FM 1617 WIDEN GRADING, STRUCTURES AND SURFACING	2.485	\$ 3,811,817.53	.00	.00	.0
WORK ORDER- 11-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-17-95 ADDL DAYS GRANTED- PERCENT TIME USED- 2					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY SH 19 0109-07-043 C 109-7-43	AT FM 230 (MAIN ST) . MODERNIZE TRAFFIC SIGNALS	.001	\$ 53,498.40	\$	.00	.0
TRINITY SH 19 0109-07-044 C 109-7-44	AT SH 94 (CAROLINA ST) . MODERNIZE TRAFFIC SIGNAL	.100	\$ 46,015.90	\$	.00	.0
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.	CONTRACT 10950046	TOTALS	99,514.30		.00	0.0
DISTRICT CONTRACT AMOUNT					49,370,056.07	
DISTRICT ESTIMATES THIS MONTH					2,973,464.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,143,145.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	142.50	22,627.24	70.2
BS 288B 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		11				
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	142.50	22,627.24	70.2
BRAZORIA AT FM 523		.002	\$ 256,800.45	33,791.14	219,465.77	89.9
SH 332						
0586-01-058						
C 586-1-58 UPRG TRAF SIGNAL						
WORK ORDER- 02-21-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		89				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	33,791.14	219,465.77	89.9
BRAZORIA AT COUNTY ROAD 44		.004	\$ 93,184.78	1,226.92	85,559.26	96.6
FM 523						
0178-11-002						
MC 178-11-2 TRF SIG						
WORK ORDER- 03-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		63				
WORKING DAYS CHARGED-		60				
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 02950016		TOTALS	93,184.78	1,226.92	85,559.26	96.6
BRAZORIA SH 35		.004	\$ 798,475.55	243,265.03	505,293.78	66.6
BS 288B PHILLIPS IN ANGLETON						
0111-07-039						
CM 95(21) INSTALL ATMS						
WORK ORDER- 05-01-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		161				
WORKING DAYS CHARGED-		64				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	243,265.03	505,293.78	66.6
BRAZORIA AT BRAZOS RIVER		.269	\$ 1,698,000.00	329,592.30	1,134,233.50	70.3
FM 2004						
2523-02-043						
ER 95(49) DRIFT REM, DRILL SHAFT & CLASS "F" CONC						
WORK ORDER- 04-20-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		156				
WORKING DAYS CHARGED-		95				
MASSMAN CONSTRUCTION CO.						
CONTRACT 03950055		TOTALS	1,698,000.00	329,592.30	1,134,233.50	70.3
BRAZORIA AT FM 1462		1.495	\$ 6,792,287.21	77,516.91	4,839,755.93	75.0
SH 288						
0598-02-026						
STP 94( 92)HES GR, STRS, BASE, AND PVMT						
WORK ORDER- 05-31-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		324				
WORKING DAYS CHARGED-		215				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21	77,516.91	4,839,755.93	75.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BRAZORIA FM 1128 FM 518 SAN ANTONIO ST. IN PEARLAND 0976-02-069 STP 95(249)HES INSTL CTLWTL		2.514	\$ 481,187.78'	28,564.69'	82,691.19'	18.0'
WORK ORDER- 06-22-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05950097		TOTALS	481,187.78'	28,564.69'	82,691.19'	18.0'
BRAZORIA AT FM 2234 SH 288 0598-02-029 C 598-2-29 TRF SIG		.001	\$ 127,345.00'	53,876.50'	74,750.95'	61.7'
GALVESTON AT BAYRIDGE DRIVE FM 1266 0976-05-018 MC 976-5-18 TRF SIG W/SFTY LTG		.001	\$ 29,468.50'	-2,979.27'	14,661.43'	52.3'
WORK ORDER- 07-10-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950051		TOTALS	156,813.50'	50,897.23'	89,412.38'	60.0'
BRAZORIA AT INTRACOASTAL CANAL SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS		1.462	\$ 13,993,312.17'	154,449.30'	708,310.21'	5.3'
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17'	154,449.30'	708,310.21'	5.3'
BRAZORIA FM 1301 FM 524 SH 35 1004-02-012 STP 95(244)HES SFTY END TRMT		7.999	\$ 206,457.50'	67,677.05'	126,757.55'	64.6'
WORK ORDER- 08-11-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07950114		TOTALS	206,457.50'	67,677.05'	126,757.55'	64.6'
BRAZORIA FM 2004 SH 332 MAIN ST 1524-01-055 CM 93(43) INSTALL ATMS		10.161	\$ 828,562.25'	22,317.66'	851,282.75'	100.0'
WORK ORDER- 09-07-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED- 10-05-95	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930055		TOTALS	828,562.25'	22,317.66'	851,282.75'	100.0'
BRAZORIA AT VARIOUS LOCATIONS VA 0912-31-069 C 912-31-69 THERMOPLASTIC PVMT MRK		56.173	\$ 96,459.52'	.00'	.00'	.0'
WORK ORDER- 09-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
PAIGE BARRICADES, INC.						
CONTRACT 08950025		TOTALS	96,459.52'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA C.R. 179 AT GULF COAST WATER AUTHORITY		.035	\$ 157,027.50	\$ 99,150.55	\$ 99,150.55	66.4
CR CANAL NEAR ALVIN						
0912-31-064						
BR 95(29)OX REPLC BR						
WORK ORDER- 09-26-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 16	8				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08950063		TOTALS	157,027.50	99,150.55	99,150.55	66.4
BRAZORIA TEXAS AVE.		.914	\$ 627,847.16	\$ 64,799.50	\$ 64,799.50	10.8
SH 36 SH 332						
0188-04-036						
STP 95(269)HES INSTL CTMLTL						
WORK ORDER- 09-21-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	136				
WORKING DAYS CHARGED-	PERCENT TIME USED- 17	23				
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 08950191		TOTALS	627,847.16	64,799.50	64,799.50	10.8
BRAZORIA 0.900 MI E OF FM 1128		3.533	\$ 8,728,024.91	\$ 377,400.55	\$ 2,727,245.02	32.8
SH 6 2.790 MI W OF LP BS 35-C						
0192-02-044						
C 192-2-44 GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 52	159				
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	377,400.55	2,727,245.02	32.8
BRAZORIA 0.127 MI N OF OYSTER CR BR		2.178	\$ 24,525.75	\$ 190.00	\$ 20,598.61	88.4
FM 523 0.197 MI N OF SH 332						
1003-01-075						
C 1003-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 57	17				
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	190.00	20,598.61	88.4
BRAZORIA DIXIE FARM RD AT MARY'S CREEK		.189	\$ 644,522.92	\$ .00	\$ 361,155.58	60.6
CS IN PEARLAND						
0912-31-049						
BR 93(95)OX REPLC BR						
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	151				
WORKING DAYS CHARGED-	PERCENT TIME USED- 111	168				
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92	.00	361,155.58	60.6
BRAZORIA AT ANGLETON DRAINAGE DISTRICT DITCH #22		.454	\$ 796,422.15	\$ 50,274.41	\$ 645,006.39	85.2
BS 2888						
0111-07-035						
STP 94(302)R CONST BR & APPRCH						
WORK ORDER- 11-16-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	129				
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15	50,274.41	645,006.39	85.2

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 2004 FM 523 HOSKINS MOUND RD 1003-01-076 AR 1003-1-76 MID SUBGR, LEV UP & O/L & PAV SHLDR		5.460	\$ .00	\$ 6,657.59	\$ 2,252,815.59	.0
BRAZORIA AT BASTROP BAYOU FM 523 1003-01-077 BR 94(136) REPL BR		.045	\$ 423,893.33	\$ 17,715.24	\$ 437,951.18	99.9
WORK ORDER- 12-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 282 WORKING DAYS CHARGED- 140		WORK BEGAN- 01-09-95 TIME COMPUTED 12-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 10940054		TOTALS	423,893.33	17,372.83	2,690,766.77	99.9
BRAZORIA FM 528 SH 35 SH 6 IN ALVIN 0178-02-068 CM 94(69) INST ATMS		.004	\$ 633,765.80	\$ 950.00	\$ 626,773.86	99.9
WORK ORDER- 01-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 143 WORKING DAYS CHARGED- 95		WORK BEGAN- 02-24-95 TIME COMPUTED 04-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 11940072		TOTALS	633,765.80	950.00	626,773.86	99.9
BRAZORIA RICHWOOD (FM 2004) BS 288B 0111-08-102 C 111-8-102 TRF SIG		.003	\$ 149,415.00	\$ 2,736.20	\$ 158,302.58	100.0
WORK ORDER- 12-15-94 DATE WORK COMPLETED- 10-03-95 CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 94		WORK BEGAN- 01-17-95 TIME COMPUTED 01-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
NORTH HOUSTON POLE LINE CORP. CONTRACT 11940076		TOTALS	149,415.00	2,736.20	158,302.58	100.0
BRAZORIA CR 62 AT N HAYES CREEK IN IOWA COLONY CR 0912-31-063 BR 95(28)OX REPLC BR		.057	\$ 164,778.71	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ROADWAY CONSTRUCTION, INC. CONTRACT 11950029		TOTALS	164,778.71	.00	.00	0.0
BRAZORIA CR 108 AT HICKORY SLOUGH CR 0912-31-052 BR 94(3)OX REPL BR		.104	\$ 199,786.45	\$ .00	\$ .00	.0
BRAZORIA CR 109 AT HICKORY SLOUGH CR 0912-31-053 BR 94(4)OX REPL BR		.070	\$ 212,548.16	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
TOM-MAC, INC. CONTRACT 12950029		TOTALS	412,334.61	.00	.00	0.0

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BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	\$ 11,539,409.20	\$ .00	.00	.0
S-1 6 0.142 MI E OF BS 35C						
0192-02-045 NH 96(10)M GR, STRS, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
300	0					
0	0					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	.00	.00	0.0
*****						
BRAZORIA	AT FM 2852	.001	\$ 38,551.82	.00	.00	.0
SH 35						
0179-02-079						
C 179-2-79	TRF SIG					
BRAZORIA						
SH 36	AT CR 354	.001	\$ 54,889.07	.00	.00	.0
0188-04-038						
C 188-4-38	TRF SIG					
BRAZORIA						
FM 2611	AT CR 659	.001	\$ 14,303.30	.00	.00	.0
2524-02-016						
C 2524-2-16	TRF SIG					
BRAZORIA						
FM 518	AT CR 93	.001	\$ 48,132.46	.00	.00	.0
3416-01-006						
C 3416-1-6	TRF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
99	0					
0	0					
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65	.00	.00	0.0
*****						
BRAZORIA	CR 569 AT OYSTER CREEK	.175	\$ 314,122.65	.00	.00	.0
CR						
0912-31-051						
BR 93(111)OX	REPLC BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
105	0					
0	0					
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	.00	.00	0.0
*****						
FORT BEND	AT WEST AIRPORT	.002	\$ 92,186.95	2,768.39	90,384.25	99.9
SH 6						
1685-06-022						
MC 1685-6-22	TRF SIG					
WORK ORDER- 03-13-95	WORK BEGAN- 05-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
56	16					
72	100					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 02950019		TOTALS	92,186.95	2,768.39	90,384.25	99.9
*****						
FORT BEND	READING ROAD	1.640	\$ 35,683.00	555.75	27,685.85	81.6
US 59	SH 99					
0027-12-087						
CL 27-12-87	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-95	WORK BEGAN- 05-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
30	8					
38	100					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00	555.75	27,685.85	81.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT GRAND PARK IN MISSOURI CITY		.005	\$ 241,279.73	\$ 8,489.33	140,625.94	61.3
FM 2234 ETC						
2105-01-024 ETC						
MC 2105-1-24	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 04-18-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 74					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03950013		TOTALS	241,279.73	8,489.33	140,625.94	61.3
FORT BEND SH 36 FM 18.297			\$ 2,590,772.36	\$ 274,329.97	2,354,601.83	95.6
FM 1994 ETC	361, ETC.					
1965-01-005 ETC						
AR 1965-1-5	SUB WID, SURF TRT, CRMMACP, QC/QA HMA, STRS, ETC.					
WORK ORDER- 06-13-95	WORK BEGAN- 07-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 91					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950046		TOTALS	2,590,772.36	274,329.97	2,354,601.83	95.6
FORT BEND AT GREENWAY, BOURNEWOOD, 7TH STREET AND LAKEVIEW IN SUGAR LAND		.001	\$ 113,421.39	\$ 615.80	109,086.66	100.0
FM 1876						
1743-02-022						
MC 1743-2-22	TRF SIG W/SFTY LTG					
WORK ORDER- 05-15-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED- 11-02-95	TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 100					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 04950053		TOTALS	113,421.39	615.80	109,086.66	100.0
FORT BEND THOMPSON OILFIELD RD AT WATERS LAKE BAYOU		.089	\$ 274,113.32	\$ 55,742.92	238,119.97	91.4
CR						
0912-34-047						
BR 93(107)OX	REPLC BR					
WORK ORDER- 05-15-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED- 11-02-95	TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 100					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950019		TOTALS	582,999.33	78,419.41	523,689.18	94.5
FORT BEND TRAMMEL FRESNO RD AT MUSTANG		.092	\$ 208,216.65	\$ 9,408.30	191,305.02	96.7
CR						
0912-34-053						
BR 94(009)OX	REPL BR					
WORK ORDER- 06-15-95	WORK BEGAN- 08-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 89					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950029		TOTALS	208,216.65	9,408.30	191,305.02	96.7
FORT BEND FM 1093 4.577			\$ 2,215,073.83	\$ 64,662.08	508,575.81	24.1
FM 359	JONES CREEK (WEST CROSSING)					
0543-02-042						
AR 543-2-42	MID SUBGR, ACP O/L & PAYE SHLDR					
WORK ORDER- 06-29-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 51					
JONES G. FINKE INC.						
CONTRACT 05950059		TOTALS	2,215,073.83	64,662.08	508,575.81	24.1



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND PADON RD AT DEER CREEK		.083	\$ 213,875.35'	19,265.62'	180,171.80'	88.6'
CR 0912-34-049 BR 93(109)OX REPLC BR						
WORK ORDER- 06-15-95	WORK BEGAN- 08-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 100					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950092		TOTALS	213,875.35'	19,265.62'	180,171.80'	88.6'
FORT BEND DAIRY ASHFORD AT WEST AIRPORT BLVD		.003	\$ 288,988.69'	1,349.00'	55,822.05'	20.3'
CS 0912-34-059 CM 94(58) IN SUGAR LAND						
TRAFFIC SIGNAL						
WORK ORDER- 07-10-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 39					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950049		TOTALS	288,988.69'	1,349.00'	55,822.05'	20.3'
FORT BEND JANDA RD AT FAIRCHILD CREEK		.052	\$ 202,687.30'	14,391.36'	58,325.28'	30.2'
CR 0912-34-048 BR 93(108)OX REPLC BR						
WORK ORDER- 09-29-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 22					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950110		TOTALS	202,687.30'	14,391.36'	58,325.28'	30.2'
FORT BEND AT SAN BERNARD RIVER		.322	\$ 2,548,415.58'	199,225.75'	339,469.50'	14.0'
US 90A 0027-06-043 BR 95(153) REPLC BR						
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 5					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58'	199,225.75'	339,469.50'	14.0'
FORT BEND AT BIG CREEK IN BRAZOS BEND STATE PARK		.179	\$ 714,706.90'	16,929.00'	16,929.00'	2.4'
PR 72 3422-01-004 C 3422-1-4 2375.0' E. OF PR 72 (STA 177+72)						
REPLACE BRIDGE						
WORK ORDER- 10-13-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARCO SERVICES, L.C.						
CONTRACT 08950106		TOTALS	714,706.90'	16,929.00'	16,929.00'	2.4'
FORT BEND AT SAN BERNARD RIVER		.299	\$ 1,759,077.18'	.00'	.00'	.0'
US 59 0089-09-056 BR 95(156) REPLC BR						
WORK ORDER- 10-06-95	WORK BEGAN- 12-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 358	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 9					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950171		TOTALS	1,759,077.18'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND HUNT RD AT BESSIE'S CREEK		.081	\$ 271,580.70	\$ .00	.00	.0
CR 0912-34-051 BR 94(7)OX REPL BR						
FORT BEND PRECINCT LINE RD AT JONES CREEK		.103	\$ 221,443.20	\$ .00	.00	.0
CR 0912-34-052 BR 94(8)OX REPL BR						
WORK ORDER- 10-10-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-26-95						
CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TOM-MAC, INC. CONTRACT 08950173		TOTALS	493,023.90	.00	.00	0.0
FORT BEND US 90A ETC FM 723		.005	\$ 978,616.40	\$ 3,997.40	933,881.91	99.9
0027-06-044 ETC MILLIE, ETC.						
CM 94(70) INSTALL ATMS						
WORK ORDER- 12-14-94 WORK BEGAN- 12-29-94						
DATE WORK COMPLETED- TIME COMPUTED 02-13-95						
CONTRACT WORKING DAYS- 158 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 94						
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 10940011		TOTALS	978,616.40	3,997.40	933,881.91	99.9
FORT BEND AT GILLINGHAM IN SUGAR LAND		.004	\$ 254,791.10	\$ .00	.00	.0
US 90A TRF SIG						
0027-08-139						
C 27-8-139						
WORK ORDER- 11-13-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 01-13-96						
CONTRACT WORKING DAYS- 112 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 10950016		TOTALS	254,791.10	.00	.00	0.0
FORT BEND 0.014 MI S OF HARLEM RD		2.216	\$ 96,892.00	\$ 1,900.00	79,625.20	86.5
SH 99 0.002 MI N OF BULLHEAD SLOUGH						
3510-04-011 WETLANDS MITIGATION						
CL 3510-4-11						
WORK ORDER- 12-29-93 WORK BEGAN- 01-24-94						
DATE WORK COMPLETED- TIME COMPUTED 01-14-94						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 38						
C.H.C. AND SONS LAWN SYSTEMS CONTRACT 11930022		TOTALS	96,892.00	1,900.00	79,625.20	86.5
FORT BEND AT SH 6		.004	\$ 222,719.90	\$ 13,601.59	209,003.86	98.7
US 90A						
0027-08-130						
C 27-8-130 UPGRADE TRAFFIC SIGNAL (COMPLETE)						
WORK ORDER- 12-15-94 WORK BEGAN- 01-31-95						
DATE WORK COMPLETED- TIME COMPUTED 01-15-95						
CONTRACT WORKING DAYS- 101 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 112 PERCENT TIME USED- 93						
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11940075		TOTALS	222,719.90	13,601.59	209,003.86	98.7
FORT BEND SH 6		.968	\$ 3,389,265.68	\$ .00	.00	.0
US 59 SWEETWATER BLVD						
0027-12-088						
C 27-12-88 GR, STRS, AND SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 263 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BROHN & ROOT, INC. CONTRACT 11950010		TOTALS	3,389,265.68	.00	.00	0.0

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FORT BEND US 90		.568	\$ 2,175,749.65	\$ .00	.00	.0
FM 1463 IH 10						
0188-10-008						
AR 188-10-8 WID TO 4 LN DIV C & G						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 12950050	TOTALS	2,175,749.65	.00	.00 0.0
GALVESTON SOUTH END OF GALVESTON CAUSEWAY		2.822	\$ 106,805.00	\$ .00	89,516.12	88.2
IH 45 59TH STREET						
0500-01-110						
CL 0500-01-110 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 03-16-94		WORK BEGAN- 05-10-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-01-94	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-		460 ADDL DAYS GRANTED- 39	*****			
WORKING DAYS CHARGED-		502 PERCENT TIME USED- 101	*****			
HOUSTON LANDSCAPE DEVELOPMENT, INC.		CONTRACT 02940018	TOTALS	106,805.00	.00	89,516.12 88.2
GALVESTON N OF FM 1765		11.172	\$ 1,985,498.48	\$ 48,959.48	2,070,239.71	99.9
IH 45 DICKINSON BAYOU AND AT CALDER RD						
0500-04-088						
CPM 500-4-88 CR SL, OCST & ACP O/L F.R.'S						
WORK ORDER- 05-12-95		WORK BEGAN- 07-10-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-28-95	*****			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED- 10	*****			
WORKING DAYS CHARGED-		80 PERCENT TIME USED- 73	*****			
HUBCO, INC.		CONTRACT 03950071	TOTALS	1,985,498.48	48,959.48	2,070,239.71 99.9
GALVESTON FM 518		5.009	\$ 2,732,559.23	\$ 299,076.78	828,251.07	31.9
SH 146 FM 517						
0389-06-073						
STP 95(245)HES INSTL CTWLTL						
WORK ORDER- 06-29-95		WORK BEGAN- 09-01-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-15-95	*****			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 48	*****			
HUBCO, INC.		CONTRACT 05950064	TOTALS	2,732,559.23	299,076.78	828,251.07 31.9
GALVESTON FM 1765		.009	\$ 1,960,933.57	\$ 120,294.04	120,294.04	6.4
SH 3 ETC 519 IN TEXAS CITY						
0051-03-076 ETC						
CM 95(30) INSTALL ATMS						
WORK ORDER- 08-03-95		WORK BEGAN- 11-06-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-02-95	*****			
CONTRACT WORKING DAYS-		506 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 3	*****			
ALCATEL CONTRACTING (NA) INC.		CONTRACT 06950007	TOTALS	1,960,933.57	120,294.04	120,294.04 6.4
GALVESTON AT S. END OF CAUSEWAY BRIDGE		.075	\$ 183,446.30	\$ 84,240.30	187,352.92	99.9
IH 45						
0500-01-113						
CD 500-1-113 INSTALL MED BARR GATE						
WORK ORDER- 07-07-95		WORK BEGAN- 09-08-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-23-95	*****			
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		35 PERCENT TIME USED- 100	*****			
CHAMPAGNE-MEBBER INC., TEXAS		CONTRACT 06950076	TOTALS	183,446.30	84,240.30	187,352.92 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON AT FM 1764 IN TEXAS CITY		.001	\$ 109,314.50	\$ 4,559.77	18,895.53	18.1
SH 146						
0389-06-074						
STP 95(233)HES SFTY LGHT						
WORK ORDER- 07-10-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		70				
WORKING DAYS CHARGED-		26				
WORK BEGAN- 09-21-95						
TIME COMPUTED 10-09-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 37						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950089		TOTALS	109,314.50	4,559.77	18,895.53	18.1
GALVESTON FM 519 FM		.005	\$ 454,404.25	\$ 142,667.36	176,728.94	40.9
IH 45 ETC						
0500-04-090 ETC						
CM 95(28)I UPGRADE TO ACT SIGS						
WORK ORDER- 07-10-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		184				
WORKING DAYS CHARGED-		38				
WORK BEGAN- 10-31-95						
TIME COMPUTED 09-09-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 21						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950091		TOTALS	454,404.25	142,667.36	176,728.94	40.9
GALVESTON FM 518, SE		2.676	\$ 3,084,315.70	\$ 95,072.27	2,540,784.53	86.7
FM 270 FM 646 (0.6 MI W OF FM 1266)						
3312-02-003						
A 3312-2-3 GR, STRS, BS & SURF						
WORK ORDER- 10-11-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		200				
WORKING DAYS CHARGED-		186				
WORK BEGAN- 10-27-94						
TIME COMPUTED 10-27-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 93						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	95,072.27	2,540,784.53	86.7
GALVESTON AT VARIOUS LOCATIONS		.100	\$ 77,803.69	\$ .00	.00	.0
VA						
0912-73-051						
C 912-73-51 THERMOPLASTIC PVMT MRK & BUTTONS						
WORK ORDER- 09-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		15				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 09-29-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
PAIGE BARRICADES, INC.						
CONTRACT 08950156		TOTALS	77,803.69	.00	.00	0.0
GALVESTON AT VARIOUS LOCATIONS		.001	\$ 621,759.75	\$ 21,270.01	693,934.70	99.9
VA						
0912-73-044						
CAD 912-73-44 RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 10-28-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		180				
WORK BEGAN- 11-07-94						
TIME COMPUTED 11-13-94						
ADDL DAYS GRANTED-		115				
PERCENT TIME USED- 88						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940058		TOTALS	621,759.75	21,270.01	693,934.70	99.9
GALVESTON IH 45		1.608	\$ 8,388,306.75	\$ .00	.00	.0
FM 517 SH 3						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		330				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 02-05-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA MUSTANG RD AT DRAINAGE DITCH IN ALVIN		.061	\$ 132,694.00	\$ 5,186.42	\$ 123,816.60	100.0
CS 0912-31-047 BR 93( 87)OX REPLC BR						
GALVESTON HIGHLAND RD AT CLOUD BAYOU		.099	\$ 239,259.70	\$ 13,805.03	\$ 229,311.30	100.0
CR 0912-73-035 BR 93(102)OX REPLC BR						
WORK ORDER- 12-28-94 DATE WORK COMPLETED- 10-05-95 CONTRACT WORKING DAYS- 97 WORKING DAYS CHARGED- 140		WORK BEGAN- 02-07-95 TIME COMPUTED 01-13-95 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 126				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10940018		TOTALS	371,953.70	18,991.45	353,127.90	100.0
GALVESTON AT GALVESTON FERRY LANDING		.001	\$ 3,287,750.80	\$ 52,790.28	\$ 2,020,166.46	64.6
SH 87 0367-06-050 FBD 001(002) MAINT DOCKS						
WORK ORDER- 11-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 251		WORK BEGAN- 01-16-95 TIME COMPUTED 12-02-94 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 81				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	52,790.28	2,020,166.46	64.6
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	\$ 2,488,293.15	\$ .00	\$ .00	.0
CR 0912-73-033 BH 93(89)OX REHAB BR						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	.00	.00	0.0
GALVESTON AT HIGHLAND BAYOU DITCH "A"		.436	\$ 855,399.51	\$ 21,698.49	\$ 904,254.22	99.9
FM 1764 1607-02-013 STP 94(321)R CONST BR						
GALVESTON AT DITCH 8A1 AND 8A2		.674	\$ 696,654.04	\$ 46,013.54	\$ 657,361.34	99.3
FM 1764 1607-02-014 CPM 1607-2-14 ADDL BOX CULV						
WORK ORDER- 01-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 138 WORKING DAYS CHARGED- 167		WORK BEGAN- 01-30-95 TIME COMPUTED 01-25-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 94				
NBG CONSTRUCTORS, INC.						
CONTRACT 11940066		TOTALS	1,552,053.55	67,712.03	1,561,615.56	99.9
GALVESTON IH 45		12.516	\$ 107,288.04	\$ .00	\$ .00	.0
FM 1764 SH 146 1607-01-036 MC 1607-1-36 STRIPING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BATTERSON, INC.						
CONTRACT 11950056		TOTALS	107,288.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON ALGOA-FRIENDSWOOD RD AT DICKINSON BAYOU TRIBUTARY		.052	\$ 170,979.35'	.00'	.00'	.0'
CR 0912-73-039 BR 94(16)OX REPLC BR						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TOM-MAC, INC.						
CONTRACT 12950066		TOTALS	170,979.35'	.00'	.00'	0.0'
HARRIS 300' W OF WASHINGTON AVE IH 10 IH 45 0271-07-196 IR 10-7(335)764		15.192	\$ 3,329,250.65'	.00'	3,325,583.98'	99.9'
INSTALLATION OF SC&C AND RAMP METERING						
WORK ORDER- 02-22-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-29-91 TIME COMPUTED 05-24-91 ADDL DAYS GRANTED- PERCENT TIME USED-				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65'	.00'	3,325,583.98'	99.9'
HARRIS 0.51 MI N OF AIRTEX DR IH 45 S OF FM 1960 0110-05-063 IDR 45-1(300)064		1.817	\$ 30,490,947.21'	468,248.33'	12,413,762.26'	42.8'
RECONST 8 TO 10 MN LNS W/AVL & FR RDS						
HARRIS S. OF FM 1960 IH 45 N. OF AIRTEX 0110-05-092 IR 45-1(260)060		.001	\$ 462,048.00'	.00'	410,270.28'	93.4'
UTIL ADJ						
WORK ORDER- 01-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-02-95 TIME COMPUTED 02-12-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21'	468,248.33'	12,824,032.54'	43.6'
HARRIS 0.52 MI N OF CROSSTIMBERS US 59 0.16 MI N OF IH 610 0177-11-066 F 514(102)		1.770	\$ 45,346,488.00'	72,822.37'	35,637,437.11'	84.1'
MDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-29-91 TIME COMPUTED 05-15-91 ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00'	72,822.37'	35,637,437.11'	84.1'
HARRIS 0.28 MI N OF GRANT RD SH 249 HUFFSMITH-KOHRVILLE RD 0720-03-081 MANH 94(10)M		3.040	\$ 51,580,230.72'	594,024.92'	28,301,218.47'	57.7'
GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-02-94 TIME COMPUTED 03-16-94 ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72'	594,024.92'	28,301,218.47'	57.7'
HARRIS AT FUQUA WEST PARK & RIDE LOT IH 45 0500-03-438 CM 95(13)I		.001	\$ 5,863,465.16'	278,381.13'	3,213,844.99'	57.6'
CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 06-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-10-95 TIME COMPUTED 06-24-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16'	278,381.13'	3,213,844.99'	57.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON ON OLD KATY RD FR SP RR		.984	\$ 609,272.00	\$ 21,829.19	\$ 596,559.60	100.0
CS IH 610						
0912-71-368						
CM 93(7) INSTALL FIBER OPTIC CABLE						
WORK ORDER- 03-16-95						
DATE WORK COMPLETED- 10-21-95						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 195						
MICA CORPORATION						
CONTRACT 02950056		TOTALS	609,272.00	21,829.19	596,559.60	100.0
HARRIS HUFFMEISTER ROAD		15.799	\$ 7,092,307.75	\$ 54,196.72	\$ 6,415,516.96	96.3
US 290 FM 529						
0050-08-070						
F 535(29) INSTALLATION OF SC&C, FTM & SCS						
WORK ORDER- 10-10-91						
DATE WORK COMPLETED- 10-21-95						
CONTRACT WORKING DAYS- 900						
WORKING DAYS CHARGED- 1,010						
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	54,196.72	6,415,516.96	96.3
HARRIS S OF ALDINE-BENDER RD		2.322	\$ 81,080,619.33	\$ 508,374.78	\$ 64,053,634.61	83.1
IH 45 N OF GREENS BAYOU						
0110-06-102						
NH 93(14) WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD						
HARRIS KUYKENDAHL RD		4.200	\$ 1,440,444.90	\$ .00	\$ 1,239,927.17	90.6
IH 45 S OF ALDINE BENDER						
0110-06-112						
IR 45-1(267)060 PURCHASE RIGHT OF WAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED- 04-06-93						
CONTRACT WORKING DAYS- 1,100						
WORKING DAYS CHARGED- 717						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	508,374.78	65,293,561.78	83.2
HARRIS 0.06 MI N OF FOXSHIRE RD		1.069	\$ 2,467,145.89	\$ 80,476.77	\$ 2,411,983.21	99.9
FM 521 0.22 MI S OF RILEY RD						
0111-01-074						
NH 93(35)M GR, STRS & SURF						
HARRIS 0.3 MI W OF FM 521		1.230	\$ 7,900,072.11	\$ 118,301.03	\$ 7,312,717.73	97.4
BH 8 0.8 MI E OF FM 521						
3256-04-017						
NH 93(34)M GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 03-24-93						
DATE WORK COMPLETED- 04-06-93						
CONTRACT WORKING DAYS- 415						
WORKING DAYS CHARGED- 400						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00	198,777.80	9,724,700.94	98.7
HARRIS GALVESTON C/L		3.539	\$ 14,982,017.74	\$ 257,326.78	\$ 11,905,030.35	83.6
FM 528 IH 45						
0981-01-051						
STP 94( 59)MM GR, STRS, BS & SURF						
WORK ORDER- 04-29-94						
DATE WORK COMPLETED- 06-08-94						
CONTRACT WORKING DAYS- 290						
WORKING DAYS CHARGED- 314						
BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74	257,326.78	11,905,030.35	83.6

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HARRIS SPT RAILROAD		2.308	\$ 496,099.00	\$ 570.00	\$ 641,055.08	99.9
SH 288 HB&T RAILROAD						
0598-01-055 EROSION CONTROL						
CL 598-1-55						
WORK ORDER- 04-25-94		WORK BEGAN- 05-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-11-94				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 447		PERCENT TIME USED- 93				
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00	570.00	641,055.08	99.9
HARRIS 0.1 MI W OF WASHINGTON AVE		1.390	\$ 48,772.00	\$ 3,625.28	\$ 75,383.55	100.0
IH 10 0.1 MI E OF PATTERSON ST						
0271-07-222						
CL 0271-07-222 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-26-94		WORK BEGAN- 05-26-94				
DATE WORK COMPLETED- 11-07-95		TIME COMPUTED 05-12-94				
CONTRACT WORKING DAYS- 460		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 460		PERCENT TIME USED- 100				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03940058		TOTALS	48,772.00	3,625.28	75,383.55	100.0
HARRIS S. OF NORTH ST.		.493	\$ 144,881.90	\$ 7,019.17	\$ 119,110.17	86.5
IH 45 N. OF COTTAGE ST.						
0500-03-466						
CC 500-3-466 HOV CTB MOD						
WORK ORDER- 05-24-95		WORK BEGAN- 08-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-09-95				
CONTRACT WORKING DAYS- 112		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 109		PERCENT TIME USED- 97				
ISI OPERATING CORP.						
CONTRACT 03950097		TOTALS	144,881.90	7,019.17	119,110.17	86.5
HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	\$ 29,191,273.08	\$ 330,824.14	\$ 23,290,816.47	85.7
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER- 07-30-91		WORK BEGAN- 09-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS- 396		ADDL DAYS GRANTED- 19				
WORKING DAYS CHARGED- 606		PERCENT TIME USED- 146				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	330,824.14	23,290,816.47	85.7
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89	\$ 246,359.57	\$ 13,993,264.48	85.7
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRG RDS &CON						
WORK ORDER- 05-07-92		WORK BEGAN- 05-18-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-23-92				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 29				
WORKING DAYS CHARGED- 508		PERCENT TIME USED- 182				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	246,359.57	13,993,264.48	85.7
HARRIS E OF IH 610		.001	\$ 5,479,499.85	\$ 161,208.79	\$ 1,783,348.81	34.2
SH 225 SH 134						
0502-01-164						
CM 95(20) INSTALL CTMS						
WORK ORDER- 05-24-95		WORK BEGAN- 07-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS- 720		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 95		PERCENT TIME USED- 13				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	161,208.79	1,783,348.81	34.2



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HARRIS AT EL DORADO BLVD AND AT FM 1959		.001	\$ 349,870.08	\$ 12,583.24	405,792.91	99.9
IH 45 0500-03-465 CPM 500-3-465						
MILL, SPOT LU & ACP O/L						
WORK ORDER- 05-11-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		70				
WORKING DAYS CHARGED-		79				
WORK BEGAN- 06-28-95						
TIME COMPUTED 05-27-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 113						
JONES G. FINKE INC.						
CONTRACT 04950034		TOTALS	349,870.08	12,583.24	405,792.91	99.9
HARRIS LAUDER RD.		.001	\$ 177,094.40	\$ 5,930.93	188,243.57	99.9
US 59 ALDINE MAIL ROUTE						
0177-07-097						
CD 177-7-97						
CHANNEL CLEARING						
WORK ORDER- 05-25-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		48				
WORK BEGAN- 06-10-95						
TIME COMPUTED 06-10-95						
ADDL DAYS GRANTED-		7				
PERCENT TIME USED- 130						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04950077		TOTALS	177,094.40	5,930.93	188,243.57	99.9
HARRIS 0.29 MI N OF GREENS BAYOU		.917	\$ 32,192,618.26	\$ 35,528.55	20,304,601.06	66.8
US 59 0.24 MI N OF ALDINE-BENDER						
0177-07-088						
NH 92(37)M						
WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER- 06-15-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		380				
WORKING DAYS CHARGED-		489				
WORK BEGAN- 06-15-92						
TIME COMPUTED 07-01-92						
ADDL DAYS GRANTED-		33				
PERCENT TIME USED- 118						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	35,528.55	20,304,601.06	66.8
FORT BEND HARRIS C/L		.340	\$ 1,982,659.47	\$ 13,236.31	1,386,272.02	73.5
US 90A 0.3 MI W						
0027-08-127						
STP 93(133)MM						
GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK						
HARRIS 0.5 MI N OF BM 8		.687	\$ 4,526,471.38	\$ 45,357.51	2,464,869.66	57.3
US 90A FORT BEND COUNTY LINE						
0027-09-085						
STP 93(133)MM						
GR, STRS, CSB, & CONC PAV, SIGN & PAV MK						
HARRIS 0.5 MI E OF US 90A		1.270	\$ 9,304,088.14	\$ 77,121.19	6,650,236.34	75.2
BM 8 0.5 MI W OF US 90A						
3256-04-019						
STP 93(133)MM						
GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER- 07-30-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		380				
WORKING DAYS CHARGED-		238				
WORK BEGAN- 08-11-93						
TIME COMPUTED 08-15-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 63						
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	135,715.01	10,501,378.02	69.9
HARRIS 1.28 MI E OF SH 134		1.973	\$ 23,145,464.51	\$ 287,735.85	18,532,126.56	84.4
SH 225 0.837 MI W OF SH 146						
0502-01-132						
STP 93(134)MM						
GR, STRS, BS & CONC PAV						
WORK ORDER- 06-23-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		288				
WORKING DAYS CHARGED-		310				
WORK BEGAN- 06-23-93						
TIME COMPUTED 07-09-93						
ADDL DAYS GRANTED-		1				
PERCENT TIME USED- 107						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	287,735.85	18,532,126.56	84.4

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HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 MDN TO 10 MN LNS W/HOV LANES & FRGT RDS	2.306	\$ 36,335,431.04'	871,173.31'	21,534,411.28'	62.3'		
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05'	13,678.25'	654,181.46'	86.5'		
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10'	40,942.50'	1,261,314.82'	32.2'		
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63'	39,264.03'	3,162,337.69'	58.7'		
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,144 WORKING DAYS CHARGED- 273		WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 24						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940001		TOTALS	46,914,434.82'	965,058.09'	26,612,245.25'	59.7'
HARRIS SH 288 0598-01-056 CL 598-1-56	CALUMET-BINZ BRAYS BAYOU IN HOUSTON LANDSCAPE ESTABLISHMENT	.450	\$ 43,110.00'	1,852.50'	32,874.75'	80.2'		
WORK ORDER- 06-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 510 WORKING DAYS CHARGED- 435		WORK BEGAN- 07-21-94 TIME COMPUTED 07-03-94 ADDL DAYS GRANTED- PERCENT TIME USED- 85						
GULF COAST LANDSCAPE SERVICES, INC.		CONTRACT 05940019		TOTALS	43,110.00'	1,852.50'	32,874.75'	80.2'
HARRIS IH 45 0500-03-427 I 45-1(296)031	AT BELTWAY 8 (SOUTH) CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)	.909	\$ 21,695,828.75'	1,512,920.82'	16,514,503.33'	80.1'		
HARRIS BH 8 3256-03-036 MA NH 94(43)M	0.27 MI NE OF SH 3 0.49 MI SW OF SH 3 GR, STRS, BS & CONC PAV	.763	\$ 9,191,370.25'	353,622.73'	3,866,094.26'	44.2'		
WORK ORDER- 09-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 619 WORKING DAYS CHARGED- 395		WORK BEGAN- 10-04-94 TIME COMPUTED 10-06-94 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 63						
MCCARTHY BROTHERS COMPANY		CONTRACT 05940037		TOTALS	30,887,199.00'	1,866,543.55'	20,380,597.59'	69.4'
HARRIS IH 10 0508-01-263 CSR 508-1-263	BETWEEN MADE AND JOHN MARTIN ROAD AT HARLEM ELEMENTARY SCHOOL RAMP MOD	.700	\$ 151,768.65'	27,811.64'	137,828.33'	95.5'		
HARRIS IH 10 0508-01-264 CSR 508-1-264	SAN JACINTO RIVER CHAMBERS COUNTY LINE PLACE CTB	8.356	\$ 350,237.50'	12,861.15'	346,875.23'	99.9'		
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 70		WORK BEGAN- 09-12-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 67						
FORDE CONSTRUCTION COMPANY, INC.		CONTRACT 05950047		TOTALS	502,006.15'	40,672.79'	484,703.56'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-06-118 CM 95(25)I	SPUR 261 BELTMAY 8  INST ACC INVEST SITES	.001	\$ 150,573.68	\$ 12,410.12	\$ 135,472.38	96.3
HARRIS IH 45 0500-03-468 CM 95(25)I	IH 610 SPUR 261  INST ACC INV SITES	.001	\$ 174,208.76	\$ 6,235.14	\$ 156,236.40	96.0
WORK ORDER- 06-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-13-95 TIME COMPUTED 06-24-95 33 ADDL DAYS GRANTED- 43 PERCENT TIME USED- 130					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950078		TOTALS	324,782.44	18,645.26	291,708.78	96.1
HARRIS FM 526 0980-02-015 CPM 980-2-15	WALLISVILLE RD IH 10  MICROSURF & FLEX PVMT REP	2.127	\$ 303,804.25	.00	\$ 288,206.14	99.8
HARRIS FM 1942 1062-05-006 CPM 1062-5-6	US 90 CROSBY HUFFMAN RD  MICROSURF & FLEX PVMT REP	.163	\$ 16,697.10	.00	\$ 12,933.47	81.5
HARRIS FM 1942 1812-01-014 CPM 1812-1-14	CROSBY HUFFMAN RD CHAMBERS C/L  MICROSURF & FLEX PVMT REP	7.965	\$ 613,562.50	1,900.00	\$ 641,675.79	99.9
HARRIS FM 526 2633-01-009 CPM 2633-1-9	US 90 WALLISVILLE RD  MICROSURF & FLEX PVMT REP	2.234	\$ 242,145.10	1,900.00	\$ 208,623.69	92.9
WORK ORDER- 06-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-08-95 TIME COMPUTED 06-30-95 60 ADDL DAYS GRANTED- 59 PERCENT TIME USED- 98					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05950086		TOTALS	1,176,208.95	3,800.00	1,151,439.09	99.9
HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEY RD  WDN TO 10 M.L. W/AVL & FRTG RDS	.614	\$ 12,526,018.61	.00	\$ 12,671,897.79	99.9
HARRIS US 59 0177-11-084 F 514(106)	0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER  WDN TO 10 M.L. W/AVL & FRTG RDS	.899	\$ 24,053,399.20	.00	\$ 25,115,195.62	99.9
WORK ORDER- 10-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-03-91 TIME COMPUTED 10-17-91 432 ADDL DAYS GRANTED- 28 535 PERCENT TIME USED- 116					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	.00	37,787,093.41	99.9
HARRIS US 59 0177-07-057 NH 92(29)M	0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK  GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAV MK	1.742	\$ 27,832,592.97	336,308.31	\$ 17,230,015.88	65.5
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-10-92 TIME COMPUTED 07-25-92 380 ADDL DAYS GRANTED- 432 PERCENT TIME USED- 114					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	336,308.31	17,230,015.88	65.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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HARRIS SH 249 0720-03-073 NH 93(79)M	0.60 MI N OF BN RR 0.28 MI N OF GRANT RD GR, STRS, BASE & SURF	2.167	\$ 46,842,582.43	\$ 340,367.00	\$ 23,611,764.48	53.0
HARRIS FM 1960 1685-01-070 NH 93(79)M	0.4 MI W OF SH 249 0.5 MI E OF SH 249 GR, STR, BASE & PAVEMENT	.881	\$ 8,137,621.36	\$ 1,067,567.58	\$ 9,043,948.56	99.9
WORK ORDER- 08-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 551	WORK BEGAN- 08-30-93 TIME COMPUTED 08-29-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 50					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,407,934.58	32,655,713.04	62.5
HARRIS IH 45 0500-03-464 CL 500-3-464	WOODRIDGE SOUTHERN LANDSCAPE ESTABLISHMENT	.961	\$ 73,146.27	\$ 1,756.69	\$ 53,300.29	76.7
WORK ORDER- 07-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 612 WORKING DAYS CHARGED- 407	WORK BEGAN- 08-08-94 TIME COMPUTED 08-06-94 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	1,756.69	53,300.29	76.7
HARRIS IH 45 0500-03-440 CM 94(33)I	BASTROP ST IH 10 INSTALL CTMS	20.574	\$ 6,706,311.35	\$ 154,542.37	\$ 1,817,847.93	28.5
WORK ORDER- 07-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 383	WORK BEGAN- 03-20-95 TIME COMPUTED 10-26-94 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	154,542.37	1,817,847.93	28.5
HARRIS US 59 0027-13-160 C 27-13-160	KEEGANS BAYOU 0.25 MI N OF BW 8 GR, BS, PAV & STR	1.970	\$ 16,258,140.78	\$ -59,070.07	\$ 1,417,405.97	9.1
HARRIS BH 8 3256-01-055 C 3256-1-55	0.27 MI E OF W BELLFORT AVE 0.45 MI N OF US 59(S) GR, STRS, BASE & CONC PAVT	1.327	\$ 20,568,205.46	\$ 811,324.06	\$ 5,845,535.17	29.9
WORK ORDER- 08-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 95	WORK BEGAN- 08-15-95 TIME COMPUTED 08-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	752,253.99	7,262,941.14	20.7
HARRIS IH 610 0271-16-104 CPM 271-16-104	AT S POST OAK INTERCHANGE CONST AREA INLET	.107	\$ 50,687.00	\$ 37,710.01	\$ 37,710.01	78.3
HARRIS IH 610 0271-16-106 MC 271-16-106	AT BROAD ST REP SLOPE FAILURE	.001	\$ 48,708.95	\$ 296.40	\$ 24,489.20	52.9
HARRIS IH 610 0271-16-108 ER 95(109)	AT CALAIS AND MARTIN LUTHER KING BLVD. SLIDE REP	.001	\$ 155,137.90	\$ 12,223.93	\$ 128,600.51	87.2

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HARRIS AT WOODRIDGE		.001	\$ 54,983.45	\$ 248.48	\$ 43,277.14	82.8
IH 610						
0271-16-109						
ER 95(110) SLIDE REP						
WORK ORDER- 08-01-95		WORK BEGAN- 09-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 159		PERCENT TIME USED- 64				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06950021		TOTALS	309,517.30	50,478.82	234,076.86	79.6
HARRIS N MAIN ST BRIDGE		3.815	\$ 1,240,468.00	\$ 85,742.29	\$ 1,019,055.99	86.4
IH 10						
0508-01-257						
CPM 508-1-257						
FULL DEP CONC REP (IN SEC)						
WORK ORDER- 08-24-95		WORK BEGAN- 09-11-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-09-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 105		PERCENT TIME USED- 49				
ISI OPERATING CORP.						
CONTRACT 06950067		TOTALS	1,240,468.00	85,742.29	1,019,055.99	86.4
HARRIS IN HOUSTON FR 0.16 MI N OF IH 610		1.017	\$ 29,653,079.06	\$ 393,213.64	\$ 7,726,955.27	27.4
US 59						
0177-11-105						
C 177-11-105						
WDN TO 10 M.L. W/FRTG RDS						
HARRIS SPUR 548		.999	\$ 287,537.63	\$ -22,230.00	\$ .00	.0
IH 610						
0271-14-180						
C 271-14-180						
RESTRIP, PV. MK., TRF. BARRIER						
REM., BR. RAIL						
WORK ORDER- 07-07-95		WORK BEGAN- 07-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 997		PERCENT TIME USED- 11				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	370,983.64	7,726,955.27	27.1
HARRIS ETC VARIOUS LOCATIONS IN DISTRICT		.006	\$ 1,399,001.65	\$ .00	\$ 1,310,580.14	98.6
SP 261 ETC						
0110-06-111 ETC						
MCSP 110-6-111						
INTERCONNECT SIGNALS						
WORK ORDER- 08-10-92		WORK BEGAN- 12-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-09-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 700		PERCENT TIME USED- 97				
YADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	.00	1,310,580.14	98.6
HARRIS 0.3 MI W OF NEW SH 35		1.602	\$ 5,990,312.54	\$ 25,778.25	\$ 5,853,551.72	99.9
BH 8						
3256-04-014						
NH 93(54)M						
GR, STRS, BASE & CONC PAV						
HARRIS 0.3 MI E OF SH 288		3.585	\$ 16,376,629.04	\$ 18,681.32	\$ 15,922,084.26	99.9
BH 8						
3256-04-015						
NH 93(54)M						
GR, STRS, BASE & PAV						
HARRIS OLD SH 35		.001	\$ 48,000.00	\$ 508.44	\$ 11,197.84	24.5
BH 8						
3256-04-025						
RW 3256-4-25						
UTILITY ADJUSTMENT						
WORK ORDER- 08-17-93		WORK BEGAN- 08-27-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 91				
WORKING DAYS CHARGED- 270		PERCENT TIME USED- 90				
J. D. ABRAMS, INC.						
CONTRACT 07930005		TOTALS	22,414,941.58	44,968.01	21,786,833.82	99.9

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HARRIS AT STELLA LINK, AT MARTIN LUTHER KING & AT BROAD RD		.007	\$ 1,457,091.30	\$ .00	1,221,154.48	97.2
IH 610 ETC 0271-16-100 ETC CM 93(36)I INSTALL CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 08-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 526		WORK BEGAN- 02-28-94 TIME COMPUTED 11-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 146				
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	.00	1,221,154.48	97.2
HARRIS CHRISTIE ST US 59 0177-11-118 C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL		1.603	\$ 59,956,902.08	\$ 1,767,811.39	21,985,392.03	38.5
WORK ORDER- 10-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,150 WORKING DAYS CHARGED- 315		WORK BEGAN- 11-10-94 TIME COMPUTED 11-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,767,811.39	21,985,392.03	38.5
HARRIS IH 610 (N) IH 10 0271-07-219 CM 94(36)I STUDEMONT ST INSTALL CTMS		4.640	\$ 1,420,637.00	\$ 254,482.10	582,056.35	43.1
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 260		WORK BEGAN- 11-28-94 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 72				
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	254,482.10	582,056.35	43.1
HARRIS SPUR 330 LP 201 0389-13-036 STP 94(143)MM E OF N MAIN ST CONSTR 6 TO 10 M.L.'S		1.530	\$ 12,713,006.24	\$ 1,157,411.17	10,630,164.23	88.0
WORK ORDER- 08-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 227		WORK BEGAN- 10-14-94 TIME COMPUTED 09-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	1,157,411.17	10,630,164.23	88.0
HARRIS US 59 EASTEX IH 610 0271-14-179 CM 94(38)I OLD KATY RD INSTALL CTMS		20.455	\$ 9,781,146.59	\$ 167,902.35	4,196,643.68	45.1
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 354		WORK BEGAN- 01-03-95 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	167,902.35	4,196,643.68	45.1
HARRIS KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK CR 0912-71-393 BR 93(91)OX REPL BR		.297	\$ 628,654.00	\$ 63,631.33	576,457.94	96.5
WORK ORDER- 09-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 108 WORKING DAYS CHARGED- 168		WORK BEGAN- 10-27-94 TIME COMPUTED 10-14-94 ADDL DAYS GRANTED- 65 PERCENT TIME USED- 97				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	63,631.33	576,457.94	96.5

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HARRIS	WALLER COUNTY LINE	7.537	\$ 44,984,090.31	2,366,972.68	11,949,145.44	27.9
US 290	0.3 MI E OF BADTKE ROAD					
0114-12-002						
NH 95(31)	GR,STRS,ASB & ASPH CONCRETE					
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	2,366,972.68	11,949,145.44	27.9
*****						
HARRIS	US 59	18.065	\$ 8,646,383.50	415,824.56	415,824.56	5.0
IH 610	GELLHORN					
0271-14-182						
CM 95(43)I	INST CTMS					
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	415,824.56	415,824.56	5.0
*****						
HARRIS	US 59 (S)	2.954	\$ 2,826,794.27	385,947.91	397,347.91	14.7
IH 610	S. POST OAK RD.					
0271-17-117						
IM 610-7(365)767	FULL DEPTH CONC REP					
WORK ORDER- 08-28-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27	385,947.91	397,347.91	14.7
*****						
HARRIS	W BELLFORT AVE	.769	\$ 1,161,242.00	93,785.21	230,881.82	20.9
BW 8	W AIRPORT BLVD					
3256-01-070						
C 3256-1-70	CONSTRUCT NOISE ABATEMENT WALLS					
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	93,785.21	230,881.82	20.9
*****						
HARRIS	POST OAK BLVD.	1.809	\$ 712,739.55	31,967.13	737,280.52	99.9
FM 1093	DAIRY ASHFORD RD.					
1258-04-047						
MMP 1258-4-47	PLANE AND ACP O/L IN SECTIONS					
WORK ORDER- 08-21-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
JONES G. FINKE INC.						
CONTRACT 07950052		TOTALS	712,739.55	31,967.13	737,280.52	99.9
*****						
HARRIS	IN HOUSTON FROM FRANKLIN ST	.777	\$ 13,672,676.40	.00	.00	.0
US 59	CLAY ST					
0177-11-085						
NH 95(60)	SB AUXILIARY LANE & WID NB BRIDGE					
WORK ORDER- 12-01-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	.00	.00	0.0
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HARRIS UVALDE SHELDON		.002	\$ 79,874.39	\$ 16,344.94	\$ 16,344.94	21.5
US 90						
0028-02-065						
CM 95(41) UPRG TO ACT SIGS						
WORK ORDER- 08-16-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-95					
CONTRACT WORKING DAYS-	49 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 57					
JEFA INTERNATIONAL, INC.						
CONTRACT 07950080		TOTALS	79,874.39	16,344.94	16,344.94	21.5
HARRIS AT ROBERTS CEMETERY ROAD		.002	\$ 38,709.70	\$ 11,730.89	\$ 26,142.29	71.0
FM 2920						
2941-01-012						
C 2941-1-12 FLASHING BEACON SIG M/SFTY LTG						
WORK ORDER- 08-14-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 78					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 07950084		TOTALS	38,709.70	11,730.89	26,142.29	71.0
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD		3.375	\$ 44,197,159.91	\$ 109,211.32	\$ 37,434,469.07	89.6
IH 45						
0500-03-382						
I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS						
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	1,150 ADDL DAYS GRANTED- 103					
WORKING DAYS CHARGED-	1,341 PERCENT TIME USED- 107					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	109,211.32	37,434,469.07	89.6
HARRIS IN PASADENA ON SPENCER HWY F ECL @ S SHAVER TO ECL @ CUNN		5.777	\$ 23,604,627.40	\$ 796,553.08	\$ 23,660,336.32	100.0
MH						
8020-12-009						
C 8020-12-9 GR, STRS & SURF						
HARRIS SPENCER HWY FR CUNNINGHAM DR IN PASADENA 200' E OF MILLOW SPRING BAYOU IN LAPORTE		.447	\$ 2,282,275.00	\$ 44,775.89	\$ 2,222,330.63	100.0
MH						
8020-12-010						
C 8020-12-10 GR, STRS & SURF						
HARRIS IN S HOUSTON ON SPENCER HWY FR 100' W OF PEREZ ST TO ECL AT SHAVER ST		.278	\$ 1,055,528.66	\$ 22,671.00	\$ 1,131,629.28	100.0
MH						
8020-12-012						
C 8020-12-12 GR, STRS & SURF						
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	09-03-95 TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	397 PERCENT TIME USED- 97					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	863,999.97	27,014,296.23	100.0
HARRIS W BELLFORT DR S SHEPHERD		11.501	\$ 5,717,267.75	\$ 309,784.50	\$ 5,033,745.29	92.6
US 59						
0027-13-154						
CM 93(11) SC&C, FTM AND SCS						
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	689 PERCENT TIME USED- 96					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75	309,784.50	5,033,745.29	92.6



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HARRIS AT VARIOUS LOCATIONS IN NORTHEAST, NORTHWEST AND ROSENBERG RESIDENCIES		.001	\$ 2,575,886.31	\$ 133,608.16	\$ 3,907,023.01	99.9
VA 0912-71-425 CAD 912-71-425						
RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 10-13-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		225				
WORKING DAYS CHARGED-		323				
WORK BEGAN- 10-29-94						
TIME COMPUTED 10-29-94						
ADDL DAYS GRANTED-		90				
PERCENT TIME USED- 103						
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940042		TOTALS	2,575,886.31	133,608.16	3,907,023.01	99.9
HARRIS ETC IH 10 US		60.442	\$ 2,979,714.10	\$ 3,083.70	\$ 1,179,318.69	41.6
IH 45 ETC 59, ETC.						
0500-03-456 ETC						
IM 45-1(298)073						
REPLACE SIGN STRUCTURES & REFURBISH SIGNS						
WORK ORDER- 09-27-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		148				
WORK BEGAN- 07-11-95						
TIME COMPUTED 03-14-95						
ADDL DAYS GRANTED-		41				
PERCENT TIME USED-						
MICA CORPORATION						
CONTRACT 08940091		TOTALS	2,979,714.10	3,083.70	1,179,318.69	41.6
HARRIS CR						
0912-71-389						
BR 93(84)OX						
REPL BR						
WORK ORDER- 11-02-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		138				
WORKING DAYS CHARGED-		197				
WORK BEGAN- 11-18-94						
TIME COMPUTED 11-18-94						
ADDL DAYS GRANTED-		56				
PERCENT TIME USED- 102						
KINSEL INDUSTRIES, INC.						
CONTRACT 08940103		TOTALS	980,682.60	50,977.94	981,112.85	99.9
HARRIS 0.5 MI. W. OF IH 610(W)		4.552	\$ 29,204,756.73	\$ 2,336,435.65	\$ 2,844,182.71	10.2
IH 10 0.5 MI. W. OF IH 45 (N)						
0271-07-210						
IM 10-7(361)762						
REHAB PVMT						
HARRIS IH 10 (STA.335+00) W OF STUEMONT		1.536	\$ 15,424,704.39	\$ 618,455.58	\$ 618,455.58	4.2
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402						
GR, STRS & PAV						
WORK ORDER- 10-16-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		1,382				
WORKING DAYS CHARGED-		21				
WORK BEGAN- 10-24-95						
TIME COMPUTED 11-03-95						
ADDL DAYS GRANTED-		2				
PERCENT TIME USED-						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	2,954,891.23	3,462,638.29	8.1
HARRIS IH 610 SH 6		.001	\$ 194,235.18	\$ .00	\$ .00	.0
US 290						
0050-09-054						
IVH 9348(305)001 IVHS PRIORITY CORRIDOR						
WORK ORDER- 09-11-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		3				
WORK BEGAN- 00-00-00						
TIME COMPUTED 09-27-95						
ADDL DAYS GRANTED-		3				
PERCENT TIME USED- 2						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08950011		TOTALS	194,235.18	.00	.00	0.0
HARRIS TELGE RD.		7.763	\$ 119,010.10	\$ 14,234.03	\$ 95,252.48	84.2
US 290 WEST LITTLE YORK						
0050-08-077						
C 50-8-77						
THERMOPLASTIC PVMT MRK & BUTTONS						
WORK ORDER- 09-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		22				
WORK BEGAN- 10-02-95						
TIME COMPUTED 10-01-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 73						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08950035		TOTALS	119,010.10	14,234.03	95,252.48	84.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU		.066	\$ 1,293,475.61	\$.00	\$.00	0.0
CS 0912-71-287 BR 88(200)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	277 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NBG CONSTRUCTORS, INC.						
CONTRACT 08950054		TOTALS	1,293,475.61	.00	.00	0.0
HARRIS AT HUNTING BAYOU		.085	\$ 435,761.70	\$.00	\$.00	0.0
US 90A 0028-01-072 BR 95(155) REPLC BR						
WORK ORDER- 10-23-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 11					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950062		TOTALS	435,761.70	.00	.00	0.0
HARRIS FULTON ST ROBERTSON ST		.500	\$ 560,589.45	3,607.44	3,607.44	.6
IH 610 0271-14-184 MANH 95(63)I CONSTRUCT 4 NOISE ABATEMENT WALLS						
WORK ORDER- 11-06-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 3					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950073		TOTALS	560,589.45	3,607.44	3,607.44	0.6
HARRIS AT LOMBARDY AVE & AT CALHOUN ST		.001	\$ 615,017.50	78,481.40	78,481.40	13.4
IH 45 0500-03-458 CD 500-3-458 PUMP STATIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 24					
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 08950089		TOTALS	615,017.50	78,481.40	78,481.40	13.4
HARRIS AT HOUSTON SHIP CHANNEL		1.827	\$ 2,596,653.45	677,885.87	905,695.92	36.7
IH 610 0271-15-061 BH 95(157) REHAB BR						
WORK ORDER- 09-20-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 15					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45	677,885.87	905,695.92	36.7
HARRIS AT BUFFALO BAYOU		.197	\$ 2,737,780.96	352,878.12	352,878.12	13.5
US 90A 0027-10-060 BH 95(154) REHAB BR						
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 5					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	352,878.12	352,878.12	13.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FRIES RD AT BRIAR BRANCH IN SPRING VALLEY		.019	\$ 172,898.17	\$ 31,679.61	\$ 31,679.61	19.2
CS 0912-71-395 BR 93(97)OX REPLC BR						
WORK ORDER- 10-04-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 14					
TOM-MAC, INC.						
CONTRACT 08950172		TOTALS	172,898.17	31,679.61	31,679.61	19.2
HARRIS N OF CROSBY US 90 (IN SECTIONS)		1.279	\$ 1,689,855.07	\$ 86,672.08	\$ 290,379.89	18.0
FM 2100 1062-04-039 CSR 1062-4-39 RDWY & DRAIN IMPROV						
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 19					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	86,672.08	290,379.89	18.0
HARRIS 0.43 MI E OF SH 288		.912	\$ 4,010,245.49	\$ 221,969.11	\$ 221,969.11	5.8
BH 8 0.22 MI W OF SCOTT ST						
3256-04-041 MA-NH 95(30) GR, STRS, LTS, CSB, CRCP, STM SWR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 1					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08950516		TOTALS	4,010,245.49	221,969.11	221,969.11	5.8
HARRIS 0.23 MI E OF CULLEN BLVD		.949	\$ 3,929,063.60	\$ .00	\$ .00	.0
BH 8 0.23 MI E OF MLK BLVD						
3256-04-043 MA-NH 95(52) GR, STRS, LTS, CSB, CRCP, STM SWR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08950517		TOTALS	3,929,063.60	.00	.00	0.0
HARRIS 0.45 MI E OF KIRBY DR		.980	\$ 6,537,415.88	\$ 375,513.06	\$ 375,513.06	6.0
BH 8 0.41 MI E OF SH 288						
3256-04-040 MA-NH 95(50) GR, STRS, LTS, CSB, CRCP, STM SWR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 1					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08950518		TOTALS	6,537,415.88	375,513.06	375,513.06	6.0
HARRIS 0.29 MI N OF GREENS BAYOU		1.704	\$ 28,489,052.93	\$ 3,494.12	\$ 17,518,043.71	66.3
US 59 0.3 MI S OF ALDINE MAIL RD						
0177-07-074 F 514(105) MDN TO 8 M.L. W/AVL & FRTG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	653 PERCENT TIME USED- 148					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	3,494.12	17,518,043.71	66.3

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HARRIS 0.14 MI N OF KELLEY ST		.261	\$ 2,788,526.65	\$ 57,895.31	2,058,007.21	78.0
US 59 0.2 MI S OF BENNINGTON						
0177-11-125						
CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	236 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 75					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 0994008		TOTALS	2,788,526.65	57,895.31	2,058,007.21	78.0
HARRIS US 59		11.388	\$ 3,908,112.42	.00	.00	.0
SH 288 BRAZORIA C/L						
0598-01-057						
CM 95(88) INSTALL CTMS						
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 0995000		TOTALS	3,908,112.42	.00	.00	0.0
HARRIS AT MUESCHKE ROAD		.002	\$ 169,420.55	17,877.48	17,877.48	11.1
US 290						
0050-06-050						
C 50-6-50 TRF SIG						
WORK ORDER- 10-19-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 0995001		TOTALS	169,420.55	17,877.48	17,877.48	11.1
HARRIS AT WAHL		.002	\$ 114,630.19	.00	.00	.0
FM 2100						
1062-04-043						
C 1062-4-43 UPRG SIGNAL						
WORK ORDER- 10-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 0995002		TOTALS	114,630.19	.00	.00	0.0
HARRIS SH 6		9.433	\$ 2,762,951.00	556,278.85	556,278.85	21.1
IH 10 KATY-FORT BEND COUNTY ROAD						
0271-06-083						
STP 95(300)R FULL DPTH CONC REP (IN SECTIONS)						
WORK ORDER- 10-13-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
ISI OPERATING CORP.						
CONTRACT 0995003		TOTALS	2,762,951.00	556,278.85	556,278.85	21.1
HARRIS 0.5 MI S OF TOWNSEN BLVD		.910	\$ 9,852,777.16	547,960.00	547,960.00	5.8
US 59 0.4 MI N OF TOWNSEN BLVD						
0177-06-062						
CC 177-6-62 SITE PREPARATION & FRGT RD RELOCATION						
HARRIS 0.5 MI S OF TOWNSEN BLVD		.001	\$ 135,323.00	.00	.00	.0
US 59 0.4 MI N OF TOWNSEN BLVD						
0177-06-073						
RM 177-6-73 UTILITY ADJUSTMENTS						
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	394 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1					
H. B. ZACHRY COMPANY						
CONTRACT 0995004		TOTALS	9,988,100.16	547,960.00	547,960.00	5.7

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HARRIS DISTRICTWIDE (IN SEC) ON IH 45		.002	\$ 1,883,396.78	\$ .00	.00	.0
VA						
0912-00-057						
IM 45-2(85)101 REFURBISH SIGNS						
WORK ORDER- 10-26-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	.00	.00	0.0
HARRIS CLAY RD		31.697	\$ 536,192.00	\$ .00	.00	.0
BH 8 SH 249						
3256-01-068						
CM 95(89) UPRG TO ACT SIGS						
WORK ORDER- 10-19-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 3	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	.00	.00	0.0
HARRIS THOMPSON RD.		.395	\$ 357,983.00	\$ .00	.00	.0
IH 10 SJOLANDER RD.						
0508-01-274						
CD 508-1-274 BR RAIL RETROFIT AT O/P						
WORK ORDER- 10-05-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	.00	.00	0.0
HARRIS 0.26 MI S OF CYPRESSWOOD		.449	\$ 9,605,166.73	\$ 274,335.51	\$ 5,716,455.46	62.6
IH 45 0.19 MI N OF CYPRESSWOOD						
0110-05-077						
IM 45-1(295)066 WDN TO 8 MN LNS W/PROV FOR FUTURE HOV						
WORK ORDER- 12-14-94		WORK BEGAN- 01-03-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-30-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 39	*****			
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	274,335.51	5,716,455.46	62.6
HARRIS PARK ROM, N OF IH 10(W)		.003	\$ 1,227,782.85	\$ 221,498.96	\$ 1,127,970.74	96.7
SH 6 FORT BEND C/L						
1685-05-068						
CM 94(63) INSTALL ATMS						
WORK ORDER- 12-06-94		WORK BEGAN- 12-29-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-05-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 73	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85	221,498.96	1,127,970.74	96.7
HARRIS US 90		.919	\$ .00	\$ 18,077.27	\$ 717,044.30	.0
IH 610 GELLHORN						
0271-14-178						
IM 610-7(360)787 LEVELUP & ACP O/L						
HARRIS GELLHORN		.018	\$ 28,676.18	\$ 4,023.31	\$ 17,654.78	100.0
IH 610 IH 10(E)						
0271-15-059						
IM 610-7(360)787 LEVELUP & ACP O/L						
WORK ORDER- 12-09-94		WORK BEGAN- 06-26-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-10-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 83	*****			
HUBCO, INC.						
CONTRACT 10940068		TOTALS	28,676.18	22,100.58	734,699.08	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS INDIANA AVE AT DRAINAGE DITCH IN SOUTH HOUSTON		.043	\$ 209,741.41'	.00'\$	.00'	.0'
CS 0912-71-392 BR 93(90)OX REPLC BR						
WORK ORDER- 12-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41'	.00'	.00'	0.0'
HARRIS IH 45 FM 2351 SH 3 3055-01-005 STP 95(341)MM WIDEN GR, STRS, BS & SURF		.961	\$ 2,664,532.77'	.00'\$	.00'	.0'
WORK ORDER- 11-27-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77'	.00'	.00'	0.0'
HARRIS SH 146 0389-05-080 C 389-5-80 AT SHOREACRES AND FAIRMONT TRF SIG		.002	\$ 83,250.34'	.00'\$	.00'	.0'
WORK ORDER- 11-08-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 12-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34'	.00'	.00'	0.0'
HARRIS MH 8050-12-003 BH 88(199)O IN HOUSTON ON N SHEPHERD DR AT WHITE OAK BAYOU REHABILITATE BRIDGE AND APPROACHES		.108	\$ 446,130.50'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	108				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50'	.00'	.00'	0.0'
HARRIS CS 0912-71-394 BR 93(96)OX FRANZ RD AT BUFFALO BAYOU IN KATY REPLC BR		.046	\$ 179,077.20'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
HUBCO, INC.						
CONTRACT 10950059		TOTALS	179,077.20'	.00'	.00'	0.0'
HARRIS CR 0912-71-440 C 912-71-440 AT SHELDON STATE PARK (P138) RECONST ACC RD & CONSTR PARK AREA		.290	\$ 108,888.13'	.00'\$	.00'	.0'
WORK ORDER- 11-14-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				2
MARCO SERVICES, L.C.						
CONTRACT 10950064		TOTALS	108,888.13'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.28 MI E OF US 90A		.663	\$ 4,214,853.36	.00	.00	.0
BM 8 0.23 MI E OF FONDREN RD						
3256-04-031 NH 95(45) GR, STRS, LTS, CSB, CRCP, STM SMR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					TIME OF THIS RUN
H. B. ZACHRY COMPANY						
CONTRACT 10950526		TOTALS	4,214,853.36	.00	.00	0.0
HARRIS 0.25 MI E OF BLACKHAWK BLVD		1.187	\$ 6,336,938.00	.00	.00	.0
BM 8 0.29 MI E OF BEAMER RD						
3256-04-050 NH 95(58) GR, STRS, LTS, CSB, CRCP, STM SMR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					TIME OF THIS RUN
KINSEL INDUSTRIES, INC.						
CONTRACT 10950527		TOTALS	6,336,938.00	.00	.00	0.0
HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU		.189	\$ 3,329,771.85	67,669.90	2,295,995.65	74.3
CS 0912-71-289 BR 88(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS- 353	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 416	PERCENT TIME USED- 118					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	67,669.90	2,295,995.65	74.3
HARRIS MONTGOMERY C/L S OF AIRTEX		.001	\$ 425,271.00	.00	350,107.30	86.6
IH 45 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY						
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 497	PERCENT TIME USED- 49					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	319,322.68	25,495,607.81	61.3
HARRIS IMPERIAL VALLEY LEE RD		.003	\$ 899,574.50	66,491.92	493,368.95	57.7
FM 1960 1685-02-042 CM 95(6) INST ATMS						
WORK ORDER- 02-07-95	WORK BEGAN- 02-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 85					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	66,491.92	493,368.95	57.7
HARRIS 0.84 MI E OF HAYSIDE DR		1.177	\$ 10,190,036.72	617,996.93	6,589,731.77	68.0
BM 8 0.48 MI E OF MYKAMA RD						
3256-04-046 NH 94(90) GR, STRS, LTS, CSB, CRCP, STM SMR, ETC						
WORK ORDER- 01-10-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 51					
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	617,996.93	6,589,731.77	68.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY MUESCHKE RD AT SPRING CREEK		.102	\$ 203,917.00	\$.00	.00	.0
CR 0912-37-064 BR 93(105)OX						
REPLC BR						
HARRIS MUESCHKE RD AT SPRING CREEK		.106	\$ 198,974.15	\$.00	.00	.0
CR 0912-71-399 BR 93(105)OX						
REPLC BR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
SOUTH COAST CONSTRUCTION, INC.		CONTRACT 11950032	TOTALS	402,891.15	.00	.00 0.0
HARRIS BETWEEN WEST RD & STEEPLE WAY BLVD		.024	\$ 137,644.90	\$.00	.00	.0
US 290 (WB FRTG RD STR NEAR NH STATION P&R)						
0050-08-076						
CC 50-8-76						
STRS, TRAFFIC CONTROL, SIGN & DELIN						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
"MEB ENGINEERING, INC."		CONTRACT 11950041	TOTALS	137,644.90	.00	.00 0.0
HARRIS AVENUE "A" AT BERRY GULLY		.052	\$ 277,577.45	\$.00	.00	.0
CS IN SOUTH HOUSTON						
0912-71-396						
BR 93(100)OX						
REPLC BR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
TOM-MAC, INC.		CONTRACT 11950070	TOTALS	277,577.45	.00	.00 0.0
HARRIS 0.40 MI E OF ALMEDA		.980	\$ 5,024,004.02	\$.00	.00	.0
BH 8 0.25 MI W OF KIRBY DR						
3256-04-038						
NH 95(48)						
GR, LTS, CSB, CRCP, STM SHR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
BROWN & ROOT, INC.		CONTRACT 11950529	TOTALS	5,024,004.02	.00	.00 0.0
HARRIS LP 201		2.689	\$ 91,253,931.62	102,167.10	84,504,818.13	99.9
SH 146 SH 225						
0389-12-052						
C 389-12-52						
SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87		WORK BEGAN- 02-17-87	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-23-87	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 171	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 12860043	TOTALS	91,253,931.62	102,167.10	84,504,818.13 99.9
TRAYLOR BROS., INC.						
HARRIS SH 6		.001	\$ 2,318,158.52	\$.00	2,057,023.48	98.8
IH 10 IH 610 (W)						
0271-07-208						
CM 93(4)I						
INSTALL CTMS & SCS						
WORK ORDER- 01-20-93		WORK BEGAN- 03-03-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-21-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 120	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 12920008	TOTALS	2,318,158.52	.00	2,057,023.48 98.8



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-138 NH 93(62)M	FORT BEND C/L KEEGANS BAYOU GR, STRS, BASE & PAVEMENT	.731	\$ 19,950,954.49	\$ 463,571.44	\$ 11,152,649.67	58.8
HARRIS US 59 0027-13-157 CC 27-13-157	KEEGANS BAYOU 0.557 MI NE OF HILLCROFT (IN SECTIONS) REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR	.001	\$ 318,449.73	\$ 777.48	\$ 81,217.40	26.8
WORK ORDER- 04-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-25-94 TIME COMPUTED 04-21-94 425 ADDL DAYS GRANTED- 307 PERCENT TIME USED- 72					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	464,348.92	11,233,867.07	58.3
HARRIS LP 201 0389-13-034 NH 94(12)M	SH 146 SW OF BAYTOWN SPUR 330 GRADE SEPARATIONS AND DIRECT CONNECTORS	1.628	\$ 18,988,775.48	\$ 57,873.31	\$ 18,186,524.93	99.9
WORK ORDER- 01-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-11-94 TIME COMPUTED 02-11-94 288 ADDL DAYS GRANTED- 30 299 PERCENT TIME USED- 94					
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48	57,873.31	18,186,524.93	99.9
HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD WDM TO 10 MN LNS W/AVL & FRTG RDS	3.352	\$ 56,356,351.86	\$ 336,452.58	\$ 18,150,568.46	33.9
HARRIS US 59 0177-07-082 RW 177-7-82	BELTHWAY 8 0.12 MI N OF LANGLEYRD PURCH RON	.001	\$ 570,581.00	\$ .00	\$ 495,787.11	91.4
WORK ORDER- 01-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-19-95 TIME COMPUTED 01-19-95 1,177 ADDL DAYS GRANTED- 262 PERCENT TIME USED- 22					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	336,452.58	18,646,355.57	34.4
HARRIS IH 10 0508-01-241 BR 95(101)	AT SAN JACINTO RIVER REPL EB BR	1.926	\$ 7,245,978.28	\$ 218,119.86	\$ 7,125,248.79	99.9
HARRIS IH 10 0508-01-265 CSR 508-1-265	SAN JACINTO RIVER SPUR 330 REP WB BR APPR & ACP O/L	1.025	\$ 374,635.65	\$ 11,603.18	\$ 354,544.26	99.9
WORK ORDER- 01-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-11-95 TIME COMPUTED 01-27-95 276 ADDL DAYS GRANTED- 249 PERCENT TIME USED- 90					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 12940028		TOTALS	7,620,613.93	229,723.04	7,479,793.05	99.9
HARRIS IH 10 0271-07-226 CM 96(1)	CAMPBELL RD BINGLE RD IN SPRING VALLEY UPGR TO ACT SIGS	10.960	\$ 129,499.28	\$ .00	\$ .00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 78 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 12950011		TOTALS	129,499.28	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-164 CPM 27-13-164	BRAYS BAYOU WESLAYAN ST  SEALED EXPANSION JOINT REPAIR	7.167	\$ 343,617.50	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 32 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	.00	.00	0.0
HARRIS IH 10 0508-01-272 MC 508-1-272	AT HALSEY ROAD  INST ST SEM LINING	.001	\$ 356,065.00	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 15 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
HARRIS ACOUSTICS, INC.						
CONTRACT 12950039		TOTALS	356,065.00	.00	.00	0.0
HARRIS IH 10 0271-07-232 MC 271-7-232	IH 10 AT BELTWAY 8  FULL DEPTH CONCRETE REPAIR FRONTAGE RDS	.177	\$ 356,730.00	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 36 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00	.00	.00	0.0
MONTGOMERY MH 8661-12-002 STP 94(324)UM	IN CONROE ON GLADSTELL RD FROM IH 45 SH 75  RECONSTR GR, STRS, BASE & SURF	.453	\$ 1,237,271.66	\$ 99,752.92	544,820.19	46.4
WORK ORDER- 04-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-17-95 TIME COMPUTED 04-26-95 169 ADDL DAYS GRANTED- 41 PERCENT TIME USED-					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02950005		TOTALS	1,237,271.66	99,752.92	544,820.19	46.4
MONTGOMERY CS 0912-37-078 CM 94(51)	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN THE WOODLANDS  GR SEP & APPR	.750	\$ 2,465,171.51	\$ 336,893.99	1,070,341.69	45.7
WORK ORDER- 05-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-16-95 TIME COMPUTED 06-07-95 182 ADDL DAYS GRANTED- 48 PERCENT TIME USED-					
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	336,893.99	1,070,341.69	45.7
MONTGOMERY US 59 0177-05-075 MC 177-5-75	AT SH 242  FLASHING BEACON SIG M/SFTY LTG	.003	\$ 100,933.00	\$ 34,959.68	91,710.87	95.6
WORK ORDER- 04-17-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-22-95 TIME COMPUTED 05-18-95 76 ADDL DAYS GRANTED- 84 PERCENT TIME USED-					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 03950064		TOTALS	100,933.00	34,959.68	91,710.87	95.6

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MONTGOMERY MONTGOMERY (HOUSTON STREET)		.002	\$ 111,663.50	\$ 15,687.16	100,404.29	94.6
SH 105						
0338-02-030						
MC 338-2-30 TRF SIG W/SFTY LTG						
WORK ORDER- 05-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		55				
WORKING DAYS CHARGED-		53				
WORK BEGAN- 06-27-95						
TIME COMPUTED 07-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 96						
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 04950014		TOTALS	111,663.50	15,687.16	100,404.29	94.6
MONTGOMERY SH 105		.583	\$ 111,405.31	\$ 1,790.94	96,216.09	90.9
LP 336 S OF SH 105						
0338-11-035						
CPM 338-11-35 OCST & ACP O/L						
MONTGOMERY E OF IH 45		1.582	\$ 576,929.41	\$ 42,821.51	488,348.58	89.1
LP 336 BN RR OVERPASS						
0338-11-036						
CPM 338-11-36 PL, FAB SL, SPOT LU & ACP O/L						
WORK ORDER- 06-30-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		65				
WORKING DAYS CHARGED-		55				
WORK BEGAN- 09-19-95						
TIME COMPUTED 07-16-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 85						
JONES G. FINKE INC.						
CONTRACT 05950026		TOTALS	688,334.72	44,612.45	584,564.67	89.3
MONTGOMERY MC COMB RD AT BASE CREEK		.056	\$ 194,318.25	\$ 8,467.20	203,100.34	100.0
CR						
0912-37-066						
BR 94(12)OX REPL BR						
WORK ORDER- 06-27-95						
DATE WORK COMPLETED- 11-03-95						
CONTRACT WORKING DAYS-		52				
WORKING DAYS CHARGED-		51				
WORK BEGAN- 07-13-95						
TIME COMPUTED 07-13-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 98						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950101		TOTALS	194,318.25	8,467.20	203,100.34	100.0
MONTGOMERY LOOP 336 (N)		3.806	\$ 2,707,630.64	\$ 342,201.33	741,402.70	28.8
IH 45 LOOP 336 (S)						
0675-08-072						
CSR 675-8-72 CONSTR WEDGE & ACP O/L M.L.						
WORK ORDER- 07-14-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		104				
WORKING DAYS CHARGED-		47				
WORK BEGAN- 08-15-95						
TIME COMPUTED 07-30-95						
ADDL DAYS GRANTED- 13						
PERCENT TIME USED- 40						
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64	342,201.33	741,402.70	28.8
MONTGOMERY FM 1488		1.344	\$ 11,395,930.63	\$ 568,898.87	2,826,658.73	26.1
IH 45 0.662 MI S OF CRIGHTON RD						
0110-04-143						
NH 95(66)I GR, STRS & SURF						
WORK ORDER- 08-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		323				
WORKING DAYS CHARGED-		57				
WORK BEGAN- 09-11-95						
TIME COMPUTED 09-08-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 18						
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	568,898.87	2,826,658.73	26.1
MONTGOMERY AT VARIOUS LOCATIONS		8.978	\$ 58,401.86	\$ .00	.00	.0
VA						
0912-37-086						
C 912-37-86 THERMOPLASTIC PVMT MRK						
WORK ORDER- 09-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		26				
WORKING DAYS CHARGED-		14				
WORK BEGAN- 00-00-00						
TIME COMPUTED 09-29-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 54						
PAIGE BARRICADES, INC.						
CONTRACT 08950144		TOTALS	58,401.86	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT LAKE HOUSTON STATE PARK (P128)		.720	\$ 61,619.02	\$ 33,753.97	33,753.97	57.6
CR						
0912-37-089						
C 912-37-89 CONST PARK RD						
WORK ORDER- 10-12-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		13				
CRAIG & HEIDT, INC.						
CONTRACT 09950029		TOTALS	61,619.02	33,753.97	33,753.97	57.6
MONTGOMERY FM 3083 SH		.008	\$ 1,089,336.80	\$ 161,904.67	478,956.72	46.2
SH 75 ETC						
0110-03-043 ETC						
CM 94(71) INSTALL ATMS						
WORK ORDER- 12-14-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		246				
WORKING DAYS CHARGED-		148				
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	161,904.67	478,956.72	46.2
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN		.001	\$ 696,446.71	\$ .00	546,222.50	82.5
SH 242 IH 45 & US 59)						
3538-01-012						
C 3538-1-12 WETLANDS MITIGATION						
WORK ORDER- 12-06-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		135				
WORKING DAYS CHARGED-		79				
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083		TOTALS	696,446.71	.00	546,222.50	82.5
MONTGOMERY WALNUT CREEK AT SULPHUR BRANCH		.122	\$ 168,913.81	\$ .00	.00	.0
CR						
0912-37-067						
BR 94(13)OX REPL BR						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		0				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950035		TOTALS	168,913.81	.00	.00	0.0
MONTGOMERY AT LEAGUE LINE ROAD		.002	\$ 86,336.75	\$ .00	.00	.0
IH 45						
0675-08-074						
C 675-8-74 TRF SIG W/ SFTY LTG						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		47				
WORKING DAYS CHARGED-		0				
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 11950054		TOTALS	86,336.75	.00	.00	0.0
MONTGOMERY HAMILTON ST IN HEMPSTEAD		6.306	\$ 931,113.55	\$ 357,909.00	885,859.37	99.9
FM 1887 CLEAR CREEK						
1745-01-015						
AR 1745-1-15 WID SUBGR, ACP O/L & PAVE SHLDR						
WORK ORDER- 05-02-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		68				
JONES G. FINKE INC.						
CONTRACT 03950009		TOTALS	931,113.55	357,909.00	885,859.37	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALLER	FM 359	7.676	\$ 919,715.43	\$ 34,605.45	\$ 899,332.65	99.9
US 290	HARRIS C/L					
0050-05-061						
CPM 50-5-61	1-1/2" ACP O/L W/ SET'S					
WORK ORDER- 05-01-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 103					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03950061		TOTALS	919,715.43	34,605.45	899,332.65	99.9
*****						
WALLER	3.5 MI S OF FM 529	2.719	\$ 772,243.01	\$ 45,716.55	\$ 735,355.55	99.9
FM 362	625.0' N OF US 90					
0523-02-022						
AR 523-2-22	WID SUBGR, ACP O/L & PAVE SHLDR					
WORK ORDER- 07-13-95	WORK BEGAN- 08-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 120					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06950029		TOTALS	772,243.01	45,716.55	735,355.55	99.9
*****						
WALLER	US 290	.643	\$ 334,216.67	\$ 86,562.94	\$ 125,011.34	39.3
FM 362	US 290 BYPASS					
0523-02-023						
AR 523-2-23	WID SUBGR, ACP O/L & PAY SHLDR					
WORK ORDER- 10-05-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 92					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06950112		TOTALS	334,216.67	86,562.94	125,011.34	39.3
*****						
WALLER	N OF EXISTING US 290 (BETWEEN SH 6 & FM 359)	.001	\$ 443,716.40	\$ 27,459.21	\$ 356,362.00	84.5
US 290						
0114-11-062						
NH 94(45)	WETLANDS MITIGATION					
WORK ORDER- 10-07-94	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 47					
LONNIE LISCHKA COMPANY						
CONTRACT 08940114		TOTALS	443,716.40	27,459.21	356,362.00	84.5
*****						
WALLER	0.28 MI N OF FM 359	7.520	\$ 36,503,344.52	\$ 382,088.85	\$ 35,104,776.19	99.9
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAY, BR AND RET WALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	485 PERCENT TIME USED- 112					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	382,088.85	35,104,776.19	99.9
*****						
		DISTRICT CONTRACT AMOUNT			1,483,474,060.22	
		DISTRICT ESTIMATES THIS MONTH			32,617,731.36	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			862,371,778.59	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN SH 159		5.825	\$ 2,365,849.17	\$ 365,585.26	2,260,485.00	99.9
FM 109 FM 1094						
0716-01-036 STP 95(31)R						
GR, STRS, BASE & SURF						
WORK ORDER- 02-17-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01950046		TOTALS	2,365,849.17	365,585.26	2,260,485.00	99.9
AUSTIN COLORADO C/L		16.076	\$ 5,085,944.49	\$ 51,468.32	718,447.98	14.8
IH 10 SH 36						
0271-02-045 IM 10-7(362)711						
MILLING, UNDERSEAL & ACP						
WORK ORDER- 08-07-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	51,468.32	718,447.98	14.8
AUSTIN IH 10		1.515	\$ 191,718.41	\$ .00	.00	.0
US 90 LP 350						
0271-08-011 STP 95(377)R						
GR, BASE, SURF, STRUCT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950036		TOTALS	191,718.41	.00	.00	0.0
CALHOUN AT VICTORIA BARGE CANAL		.001	\$ 441,203.80	\$ 177,924.46	429,741.81	99.9
SH 35						
0180-01-066 CD 180-1-66						
FENDER SYSTEM						
WORK ORDER- 06-08-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
KING FISHER MARINE SERVICE, INC.						
CONTRACT 05950087		TOTALS	441,203.80	177,924.46	429,741.81	99.9
CALHOUN SH 35, S		2.457	\$ 603,534.97	\$ 33,860.37	251,450.50	43.8
FM 1593 ALCOA ENTRANCE						
1090-05-011 STP 95(210)R						
SUBGRADE, BASE, & ASPH CONC PAV						
WORK ORDER- 08-02-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
W. T. BYLER CO., INC.						
CONTRACT 06950098		TOTALS	603,534.97	33,860.37	251,450.50	43.8
COLORADO ON CR 357 AT HARVEY CREEK		.099	\$ 273,350.56	\$ 20,119.12	241,152.33	97.1
CR						
0913-26-030 BR 93(278)OX						
REPL BR & APPRS						
WORK ORDER- 04-28-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 129					
TOM-MAC, INC.						
CONTRACT 03950045		TOTALS	273,350.56	20,119.12	241,152.33	97.1

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO ALLEYTON		12.121	\$ 3,897,658.11	\$ 635,248.06	\$ 3,142,577.42	84.8
IH 10 AUSTIN C/L						
0271-01-061						
IM 10-6(76)100 MILLING, SHLDR & ACP						
WORK ORDER- 05-12-95	WORK BEGAN- 06-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 58					
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950044		TOTALS	3,897,658.11	635,248.06	3,142,577.42	84.8
COLORADO HATTERMANN LN		5.269	\$ 1,978,862.79	.00	.00	.0
IH 10 FM 806						
0535-08-064						
IM 10-6(77)690 MILLING, UNDERSEAL & ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	.00	.00	0.0
DEWITT DISTRICTWIDE		.001	\$ 152,354.14	3,718.95	153,173.60	100.0
VA						
0913-00-039						
C 913-00-39 STRIPING, RASIED MARKERS						
WORK ORDER- 08-14-95	WORK BEGAN- 08-30-95					
DATE WORK COMPLETED- 11-10-95	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 51					
DRS CONSTRUCTION, INC.						
CONTRACT 07950017		TOTALS	152,354.14	3,718.95	153,173.60	100.0
DEWITT VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 436,570.00	.00	.00	.0
VA						
0913-00-040						
C 913-00-40 THERMAL PLASTIC MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950026		TOTALS	436,570.00	.00	.00	0.0
DEWITT AT FIVE MILE COLETO CREEK		.692	\$ 1,250,603.87	92,810.12	92,810.12	7.8
US 183						
0155-01-030						
BH 95(141) REHAB BR & APPRS						
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 187	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	92,810.12	92,810.12	7.8
DEWITT VARIOUS LOCATIONS		44.931	\$ 129,500.00	.00	.00	.0
IH 10 IN GONZALES & FAYETTE COUNTIES						
0913-00-041						
IM 10-6(78)634 CONC PAV REP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950060		TOTALS	129,500.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE SH 95 0324-01-021 CSR 324-1-21	US 90 IN FLATONIA LAVACA C/L SHOULDERS, BASE & ACP	4.330	\$ 1,171,523.09	\$ 82,418.94	882,367.86	79.2
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-24-95 TIME COMPUTED 07-23-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 90					
HUNTER INDUSTRIES, INC.						
CONTRACT 05950062		TOTALS	1,171,523.09	82,418.94	882,367.86	79.2
FAYETTE US 77 0268-01-042 CL 268-1-42	0.25 MI N OF FM 2436 LANDSCAPE DEVELOPMENT	.001	\$ 75,037.00	\$ 5,121.00	14,441.63	20.2
WORK ORDER- 09-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-10-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	5,121.00	14,441.63	20.2
FAYETTE US 90 0026-02-029 CPM 26-2-29	ETC FLATONIA WEST CL ETC FLATONIA EAST CL SEAL COAT	199.306	\$ 1,296,938.47	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 11950022		TOTALS	1,296,938.47	.00	.00	0.0
GONZALES US 183 0154-01-055 STP 95(130)TE	@ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794) TRANSPORTATION ENHANCEMENT	.001	\$ 1,500,023.00	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	.00	.00	0.0
GONZALES VA 0913-22-006 STP 94(197)TE	VEHICLE FACILITY OF INDEPENDENCE PARK GONZALES MEMORIAL MUSEUM DES & CONST WALK, BIKE & DRIVE TOURS	.001	\$ 263,690.00	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HARRIS ACOUSTICS, INC.						
CONTRACT 11950071		TOTALS	263,690.00	.00	.00	0.0
JACKSON FM 616 0515-01-054 MMP 515-1-54	VICTORIA C/L FM 234 IN VANDERBILT RECOND RD & BASE GR	5.800	\$ 688,119.54	\$ 115,466.42	357,306.51	54.6
WORK ORDER- 08-25-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-95 TIME COMPUTED 09-10-95 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07950129		TOTALS	688,119.54	115,466.42	357,306.51	54.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	ON CR 286 AT ROCKY CREEK	.097	\$ 368,331.42'	63,362.42'	335,354.71'	95.8'
CR	AA0286-001					
0913-29-013						
BR 93(267)OX	REPL BR & APPRS					
WORK ORDER- 08-01-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 78					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06950062		TOTALS	368,331.42'	63,362.42'	335,354.71'	95.8'
LAVACA	AT EAST AND WEST CAMPBELL BRANCH	.821	\$ 742,239.70'	88,536.64'	304,912.39'	43.2'
FM 957						
0515-06-019						
CD 515-6-19	REPL STRS & IMPRV ALIGN					
WORK ORDER- 08-11-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 67					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950054		TOTALS	742,239.70'	88,536.64'	304,912.39'	43.2'
LAVACA	AT LAVACA RIVER ON CR 229	.078	\$ 291,242.72'	.00'	.00'	.0'
CR	#AA0229-02					
0913-29-018						
BR 95(112)OX	REP. BRIDGE					
LAVACA	AT SUPPLEJACK CRK ON CR 386	.057	\$ 198,082.48'	.00'	.00'	.0'
CR	#AA0386-01					
0913-29-020						
BR 95(114)OX	REPL BR					
WORK ORDER- 11-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09950052		TOTALS	489,325.20'	.00'	.00'	0.0'
MATAGORDA	ON CR 161 AT BUCKS BAYOU	.073	\$ 183,874.67'	10,173.90'	167,143.94'	96.1'
CR	AA0161-001					
0913-21-016						
BR 93(270)OX	REPL BR & APPRS					
MATAGORDA	ON CR 165 AT PEYTON CREEK	.075	\$ 234,572.62'	11,497.25'	218,377.88'	98.5'
CR	AA0165-003					
0913-21-017						
BR 93(271)OX	REPL BR & APPRS					
WORK ORDER- 03-30-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 104					
A TEX-DBE, INC.						
CONTRACT 02950071		TOTALS	418,447.29'	21,671.15'	385,521.82'	97.4'
MATAGORDA	ON 4TH ST AT COTTONWOOD CR	.040	\$ 465,956.65'	14,575.09'	252,280.04'	56.9'
CS						
0913-21-020						
BR 94(71)OX	REPL BR					
WORK ORDER- 06-15-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 64					
DAYCO CONSTRUCTION CO.						
CONTRACT 04950028		TOTALS	465,956.65'	14,575.09'	252,280.04'	56.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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MATAGORDA	SH 60	5.233	\$ 649,949.84	\$ 85,029.25	570,395.10	92.3
FM 521	5.3 MI E OF SH 60					
0847-05-026	CSR 847-5-26 SCARIFY & RESHAPE RDWY					
WORK ORDER- 06-08-95	WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 81					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950041		TOTALS	649,949.84	85,029.25	570,395.10	92.3
MATAGORDA	E OF VAN VLECK	3.322	\$ 6,820,699.79	\$ 271,232.87	1,514,688.28	23.3
SH 35	W OF BUCK'S BAYOU					
0179-04-065	GR, BS, SURF, C&G, STORM SEWER & PAV MRK					
DPI 0114(6)						
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 14					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07950008		TOTALS	6,820,699.79	271,232.87	1,514,688.28	23.3
MATAGORDA	W OF FM 457	1.447	\$ 3,920,223.92	\$ 158,147.74	2,496,822.30	67.0
SH 35	W OF BUCK'S BAYOU					
0179-04-070	RECONST TO 4-LANE FACILITY					
DPI 0114(5)						
WORK ORDER- 12-02-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 75					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09940039		TOTALS	3,920,223.92	158,147.74	2,496,822.30	67.0
MATAGORDA	FM 2853	9.675	\$ 1,683,775.38	\$ .00	.00	.0
SH 35	CL N OF PALACIOS					
0179-07-018	GR & STRS (ADD SHLDRS)					
CSR 179-7-18						
WORK ORDER- 11-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950030		TOTALS	1,683,775.38	.00	.00	0.0
VICTORIA	LP 175, N	3.083	\$ 7,779,570.21	\$ 525,724.19	1,814,632.32	24.5
US 59	NEAR US 77 AT GOLDMAN HILL					
0088-04-060	GR, STRS & SURF					
DB 95(1)						
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 23					
BAY, INC.						
CONTRACT 04950043		TOTALS	7,779,570.21	525,724.19	1,814,632.32	24.5
VICTORIA	NORTH OF NORTHSIDE DR	1.490	\$ 4,726,572.98	\$ 169,712.87	3,154,587.75	70.2
US 77	GLASCOW ST IN VICTORIA					
0370-05-038	GR, BASE, SURF, C&G & STORM SEMER					
STP 94(286)UM						
WORK ORDER- 10-20-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	205 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 78					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08940088		TOTALS	4,726,572.98	169,712.87	3,154,587.75	70.2

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VICTORIA BAASS LN FM 236 US 59 0842-03-026 AR 842-3-26 ADD SHOULDERS AND ACP		2.489	\$ 1,100,885.61	\$ 248,628.80	248,628.80	23.7
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 16		WORK BEGAN- 11-07-95 TIME COMPUTED 10-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
BAY, INC. CONTRACT 08950212		TOTALS	1,100,885.61	248,628.80	248,628.80	23.7
VICTORIA LP 463 ETC 2350-01-023 ETC STP 95(5)R W. OF MOCKINGBIRD LANE AIRLINE ROAD, ETC. GRADING, BASE AND SURFACING		E. OF 2.538	\$ 839,253.94	\$ 40,212.80	519,530.09	65.9
WORK ORDER- 01-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 147		WORK BEGAN- 02-21-95 TIME COMPUTED 02-15-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 107				
JONES G. FINKE INC. CONTRACT 11940082		TOTALS	839,253.94	40,212.80	519,530.09	65.9
VICTORIA SH 185 0432-02-064 CSR 432-2-64 LP 175 MATCHETTE ROAD CONST LANES AT INTERSECTION		2.918	\$ 885,946.24	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC. CONTRACT 12950076		TOTALS	885,946.24	.00	.00	0.0
WHARTON US 59 ETC 0089-08-080 ETC CPM 89-8-80 ACP DISTRICT-WIDE		59.525	\$ 4,444,396.25	\$ 35,488.24	4,645,170.27	99.9
WORK ORDER- 05-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 128 WORKING DAYS CHARGED- 111		WORK BEGAN- 06-21-95 TIME COMPUTED 05-27-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 84				
JONES G. FINKE INC. CONTRACT 04950003		TOTALS	4,444,396.25	35,488.24	4,645,170.27	99.9
WHARTON FM 1161 SH 60 1303-01-011 CSR 1303-1-11 REHAB, BASE, SURF TREAT & GR		10.563	\$ 1,360,029.62	\$ 184,372.51	1,150,178.81	89.0
WORK ORDER- 05-17-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 97		WORK BEGAN- 06-13-95 TIME COMPUTED 06-02-95 ADDL DAYS GRANTED- PERCENT TIME USED- 88				
T. L. JAMES & COMPANY, INC. CONTRACT 04950052		TOTALS	1,360,029.62	184,372.51	1,150,178.81	89.0
WHARTON FM 102 0709-02-038 MMP 709-2-38 0.9 MI W OF US 59 RECOND RD & BASE GR		12.424	\$ 867,252.00	\$ 54,969.63	98,719.28	11.9
WORK ORDER- 08-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 32		WORK BEGAN- 09-27-95 TIME COMPUTED 09-15-95 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 23				
HUBCO, INC. CONTRACT 07950128		TOTALS	867,252.00	54,969.63	98,719.28	11.9

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WHARTON	VARIOUS LOCATIONS	.003	\$ 384,611.00	\$	420,645.80	99.9
VA	WHARTON COUNTY					
0913-09-020						
CAD 913-9-20	WHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 10-14-94	WORK BEGAN- 11-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 99					
ISI OPERATING CORP.						
	CONTRACT 08940061	TOTALS	384,611.00	.00	420,645.80	99.9
DISTRICT CONTRACT AMOUNT					59,749,948.45	
DISTRICT ESTIMATES THIS MONTH					3,545,405.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					26,456,022.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP LP 223 EAST		1.037	\$ 777,010.40	\$ 364.23	764,873.96	99.9
US 290 LP 223 WEST IN MCDADE						
0114-05-029						
STP 95(137)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER- 05-09-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	87 PERCENT TIME USED-	97				
HUNTER INDUSTRIES, INC.						
CONTRACT 03950038		TOTALS	777,010.40	364.23	764,873.96	99.9
BASTROP AT SOUTH SHORE OF LAKE BASTROP		.001	\$ 1,063,324.47	\$ 154,457.84	411,820.77	40.7
PM IN BASTROP STATE PARK						
0914-18-022						
C 914-18-22 GR, BASE & SURF						
WORK ORDER- 07-13-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	127 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED-	57				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950071		TOTALS	1,063,324.47	154,457.84	411,820.77	40.7
BURNET HOOVER VALLEY ROAD, EAST		1.893	\$ 1,692,155.04	\$ 117,076.51	117,076.51	7.2
SH 29 0.6 MI W OF US 281						
0150-05-033						
C 150-5-33 WIDEN TO 5-LANE URBAN SECTION						
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	238 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED-	5				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04	117,076.51	117,076.51	7.2
CALDWELL AT DRY CREEK AND AT BOGGY CREEK		.397	\$ 698,077.60	\$ 16,562.85	681,988.62	99.9
SH 142						
0384-01-016						
STP 94(174)RM REPLACE 2 BRIDGES						
WORK ORDER- 09-07-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	146 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED-	114				
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940022		TOTALS	698,077.60	16,562.85	681,988.62	99.9
CALDWELL FM 20		5.930	\$ 1,315,706.69	\$ 95,017.16	95,017.16	7.6
FM 713 FM 86						
0805-03-015						
CSR 805-3-15 WIDEN TO 2-11' LANES W/2-3' SHOULDERS						
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED-	6				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69	95,017.16	95,017.16	7.6
GILLESPIE RANCH ROAD 1 (WEST END)		6.779	\$ 678,274.53	\$ 74,400.45	649,853.42	99.9
US 290 BLANCO C/L						
0113-02-041						
CPM 113-2-41 ACP OVERLAY & SHOULDER BUILD UP						
WORK ORDER- 03-06-95	WORK BEGAN- 06-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	76 PERCENT TIME USED-	100				
DEAN WORD COMPANY, LTD.						
CONTRACT 01950034		TOTALS	678,274.53	74,400.45	649,853.42	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE ON MARTIN RD AT PEDERNALES RIVER		.069	\$ 161,954.75'	7,878.35'	129,136.51'	83.9'
CR 0914-19-004 BR 94(102)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 60		WORK BEGAN- 08-03-95 TIME COMPUTED 06-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
ACME BRIDGE COMPANY, INC.		CONTRACT 04950027		TOTALS	161,954.75'	7,878.35'
		.000	\$ .00'	.00'	.00'	.0'
GILLESPIE 6.0 MI. S. OF US 290 IN HARPER		.918	\$ 958,397.40'	69,251.54'	235,949.18'	25.9'
RM 783 7.3 MI. S. OF US 290						
1135-01-013 AR 1135-1-13 REALIGN CURVES TO MEET 55 MPH STD						
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 119 WORKING DAYS CHARGED- 25		WORK BEGAN- 10-09-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
T. M. DAVIS CONSTRUCTION, INC.		CONTRACT 07950023		TOTALS	.00'	.00'
		.00'	.00'	.00'	.00'	0.0'
GILLESPIE US 290 IN FREDERICKSBURG		1.273	\$ 2,245,583.00'	133,206.40'	146,041.28'	6.8'
SH 16 STADIUM DRIVE						
0291-01-039 MAUSTP 95(219)UM WIDEN AND INSTALL CURB AND GUTTER						
WORK ORDER- 09-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 259 WORKING DAYS CHARGED- 28		WORK BEGAN- 10-21-95 TIME COMPUTED 10-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 11				
CAPITAL EXCAVATION COMPANY		CONTRACT 08950096		TOTALS	2,245,583.00'	133,206.40'
		1.273	\$ 2,245,583.00'	133,206.40'	146,041.28'	6.8'
HAYS SH 123		6.892	\$ 19,755,822.95'	222,616.01'	19,299,960.56'	99.9'
IH 35 COMAL COUNTY LINE						
0016-03-061 NH 92(87)IM CONST 2 ADD'L LANES W/ CTB						
HAYS		.000	\$ .00'	.00'	113,301.48'	.0'
0016-03-070 IR 35-3(163)198						
WORK ORDER- 09-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 564		WORK BEGAN- 10-05-92 TIME COMPUTED 10-03-92 ADDL DAYS GRANTED- 117 PERCENT TIME USED- 99				
HUNTER INDUSTRIES, INC.		CONTRACT 08950179		TOTALS	19,755,822.95'	222,616.01'
		6.892	\$ 19,755,822.95'	222,616.01'	19,299,960.56'	99.9'
HAYS TRAVIS C/L		.002	\$ 218,275.63'	950.00'	950.00'	.4'
IH 35 0.17 MI N OF LP 82						
0016-02-086 IM 35-3(188)204 REFURBISH GUIDE SIGNS						
HAYS		.000	\$ .00'	.00'	113,301.48'	.0'
0016-03-070 IR 35-3(163)198						
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 12		WORK BEGAN- 11-10-95 TIME COMPUTED 11-10-95 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
G. CARTER CONSTRUCTION COMPANY, INC.		CONTRACT 08920060		TOTALS	19,755,822.95'	222,616.01'
		19,755,822.95'	222,616.01'	19,413,262.04'	99.9'	
HAYS TRAVIS C/L		.002	\$ 218,275.63'	950.00'	950.00'	.4'
IH 35 0.17 MI N OF LP 82						
0016-02-086 IM 35-3(188)204 REFURBISH GUIDE SIGNS						
HAYS		.000	\$ .00'	.00'	113,301.48'	.0'
0016-03-070 IR 35-3(163)198						
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 12		WORK BEGAN- 11-10-95 TIME COMPUTED 11-10-95 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
G. CARTER CONSTRUCTION COMPANY, INC.		CONTRACT 08950012		TOTALS	218,275.63'	950.00'
		218,275.63'	950.00'	950.00'	950.00'	0.4'

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HAYS N LP 4		4.184	\$ 365,266.29	\$ 184,437.18	381,967.00	99.9
IH 35 0.5 M S OF S LP 4						
0016-02-085						
IM 35-3(177)217 LEVEL-UP & OVERLAY FRT ROADS						
WORK ORDER- 09-28-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 74					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950175		TOTALS	365,266.29	184,437.18	381,967.00	99.9
HAYS AT SH 80		.001	\$ 354,519.30	\$ 77,495.78	106,943.96	31.7
IH 35						
0016-03-074						
IM 35-3(187)205 CONSTRUCT TURNAROUNDS						
WORK ORDER- 10-05-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	74 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 23					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950192		TOTALS	354,519.30	77,495.78	106,943.96	31.7
HAYS 500 FT S OF FM 1626		2.943	\$ 1,497,887.99	\$ 34,741.65	1,069,213.35	75.3
FM 2770 RM 150						
3210-01-006						
STP 94(315)R WIDEN TO 2-12' LANES WITH 8' SHOULDERS						
WORK ORDER- 12-01-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 84					
HUNTER INDUSTRIES, INC.						
CONTRACT 10940079		TOTALS	1,497,887.99	34,741.65	1,069,213.35	75.3
HAYS ON CHAPARRAL DR AT LITTLE BEAR CREEK		.071	\$ 332,925.50	.00	.00	.0
CR NBI #141060AA0102001						
0914-33-020						
BR 95(105)OX REPLACE BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAYCO CONSTRUCTION CO.						
CONTRACT 11950086		TOTALS	332,925.50	.00	.00	0.0
MASON ETC KIMBLE C/L		US 87'125.782	\$ 1,174,052.62	\$ 5,351.30	991,911.99	91.8
RM 1871 ETC						
1753-01-014 ETC						
CPM 1753-1-14 SEAL COAT						
WORK ORDER- 02-21-95	WORK BEGAN- 08-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 97					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01950028		TOTALS	1,174,052.62	5,351.30	991,911.99	91.8
TRAVIS BALCONES WOODS DR		1.400	\$ 216,020.00	\$ 13,301.28	173,405.68	84.4
US 183 GREAT HILLS TRAIL						
0151-06-111						
CL 151-6-111 LANDSCAPE						
WORK ORDER- 02-16-95	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 90					
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	13,301.28	173,405.68	84.4

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TRAVIS LP 1 3136-01-095 CPM 3136-1-95	US 183 COLORADO RIVER BRIDGE 2-CST & MICROSURFACE	17.736	\$ 1,397,864.34	\$ 271.16	\$ 1,452,096.23	99.9
WORK ORDER- 04-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 81 WORKING DAYS CHARGED- 71	WORK BEGAN- 07-26-95 TIME COMPUTED 07-01-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 86					
BALLOU CONSTRUCTION CO., INC. CONTRACT 01950063		TOTALS	1,397,864.34	271.16	1,452,096.23	99.9
TRAVIS US 290 0113-09-059 NH 95(13)	AT BRODIE LANE HAZARDOUS MATERIAL TRAP	.001	\$ 1,189,724.00	\$ 14,739.85	\$ 1,057,212.26	93.5
WORK ORDER- 04-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 83 WORKING DAYS CHARGED- 84	WORK BEGAN- 04-24-95 TIME COMPUTED 04-29-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 97					
CHASCO CONTRACTING CONTRACT 02950050		TOTALS	1,189,724.00	14,739.85	1,057,212.26	93.5
TRAVIS RM 2222 2100-01-026 STP 95(179)R	CREEK MOUNTAIN ROAD HIGHLAND HILLS CIRCLE ADD CONTINUOUS LEFT TURN LANE	.930	\$ 1,829,107.81	\$ 123,394.97	\$ 806,628.00	46.4
WORK ORDER- 05-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 211 WORKING DAYS CHARGED- 119	WORK BEGAN- 05-30-95 TIME COMPUTED 05-17-95 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY CONTRACT 03950004		TOTALS	1,829,107.81	123,394.97	806,628.00	46.4
TRAVIS VA 0914-00-068 C 914-00-68	VARIOUS LOCATIONS DISTRICTWIDE TRAFFIC SIGNALS (NON SITE SPECIFIC)	.001	\$ 534,750.00	\$ 58,074.49	\$ 290,589.13	57.2
WORK ORDER- 04-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 210	WORK BEGAN- 06-30-95 TIME COMPUTED 05-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
MILLIRON CONSTRUCTION, INC. CONTRACT 03950065		TOTALS	534,750.00	58,074.49	290,589.13	57.2
TRAVIS US 183 0151-06-104 CL 151-6-104	AT LP 1 INTCHG LANDSCAPE DEVELOPMENT	.001	\$ 260,561.44	\$ 980.00	\$ 231,850.11	90.7
WORK ORDER- 05-27-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 115	WORK BEGAN- 08-04-93 TIME COMPUTED 06-12-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 88					
CLEAN CUT, INC. CONTRACT 04930055		TOTALS	260,561.44	980.00	231,850.11	90.7
TRAVIS IH 35 0015-13-239 IM 35-3(183)228	AT WILLIAM CANNON RIGHT TURN LANE ON SB FRT ROAD	.001	\$ 206,934.38	\$ 8,046.10	\$ 215,855.09	100.0
TRAVIS IH 35 0015-13-242 IM 35-3(183)228	AT STASSNEY LANE RIGHT TURN LANE ON SB FRT ROAD	.001	\$ 109,889.34	\$ 9,343.75	\$ 120,504.31	100.0
WORK ORDER- 06-22-95 DATE WORK COMPLETED- 11-15-95 CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 41	WORK BEGAN- 06-28-95 TIME COMPUTED 07-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
CAPITAL EXCAVATION COMPANY CONTRACT 04950030		TOTALS	316,823.72	17,389.85	336,359.40	100.0



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TRAVIS VARIOUS LOCATIONS		.001	\$ 185,187.00	\$ 17,931.49	170,071.48	96.6
VA WILLIAMSON & TRAVIS COUNTIES						
0914-00-066						
CAD 914-00-66 ADA PROJECTS GROUP #2						
WORK ORDER- 06-27-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		88				
WORK BEGAN- 07-17-95						
TIME COMPUTED 07-13-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 98						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950028		TOTALS	185,187.00	17,931.49	170,071.48	96.6
TRAVIS FORT VIEW ROAD		1.950	\$ 35,467,107.03	\$ 484,769.91	32,238,940.46	95.7
US 290 0.2 MI E OF SOUTH CONGRESS						
0113-13-067						
NH 92(57)M GR STRS & SURF						
WORK ORDER- 08-04-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		540				
WORKING DAYS CHARGED-		571				
WORK BEGAN- 09-24-92						
TIME COMPUTED 08-20-92						
ADDL DAYS GRANTED-		45				
PERCENT TIME USED- 98						
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	484,769.91	32,238,940.46	95.7
TRAVIS WILLIAMSON COUNTY LINE		1.836	\$ 23,680,168.24	\$ 978,504.50	13,304,792.92	59.1
US 183 BALCONES WOODS DRIVE						
0151-06-080						
MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)						
WORK ORDER- 08-17-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		400				
WORKING DAYS CHARGED-		334				
WORK BEGAN- 04-19-94						
TIME COMPUTED 09-02-93						
ADDL DAYS GRANTED-		5				
PERCENT TIME USED- 82						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	978,504.50	13,304,792.92	59.1
TRAVIS AT HENRY MILLER DRIVE		.001	\$ 2,143,855.70	\$ 160,046.50	1,733,140.71	85.0
US 290						
0113-09-058						
MANH 94(42) HAZARDOUS MATERIAL TRAP						
WORK ORDER- 09-30-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		95				
WORKING DAYS CHARGED-		191				
WORK BEGAN- 12-06-94						
TIME COMPUTED 10-16-94						
ADDL DAYS GRANTED-		120				
PERCENT TIME USED- 89						
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	160,046.50	1,733,140.71	85.0
TRAVIS S OF FM 734 (PARMER LANE)		1.787	\$ 479,837.77	\$ 145,068.97	366,361.21	80.4
IH 35 N OF BRAKER LANE						
0015-13-237						
IM 35-3(176)243 REVISE SOUTHBOUND RAMP PATTERN						
WORK ORDER- 08-18-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		68				
WORKING DAYS CHARGED-		39				
WORK BEGAN- 09-29-95						
TIME COMPUTED 09-29-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 57						
HUNTER INDUSTRIES, INC.						
CONTRACT 07950033		TOTALS	479,837.77	145,068.97	366,361.21	80.4
TRAVIS AT SCENIC BROOK DR		.178	\$ 145,244.21	\$ 5,016.56	145,623.57	99.9
US 290						
0113-08-053						
STP 95(260)MM ADD LEFT TURN LANE						
WORK ORDER- 08-04-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		51				
WORKING DAYS CHARGED-		49				
WORK BEGAN- 08-21-95						
TIME COMPUTED 08-20-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 96						
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 07950108		TOTALS	145,244.21	5,016.56	145,623.57	99.9

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TRAVIS AT WESTBANK DRIVE		.349	\$ 170,984.16	\$ .00	174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES WDN, GR, BASE & SURF						
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
TRAVIS RM 2222		2.196	\$ 4,879,173.74	\$ 70,460.03	3,100,829.12	66.8
RM 620 QUINLAN PARK ROAD						
0683-02-039						
STP 94(171)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	232 PERCENT TIME USED- 76					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	70,460.03	3,100,829.12	66.8
TRAVIS IN AUSTIN ON LAMAR BLVD FROM		.777	\$ 2,444,843.10	\$ 157,574.76	1,710,991.95	73.6
MH AIRPORT BLVD TO US HWY 183						
8055-14-001						
C 8055-14-1 RECONSTRUCT TO 6-LANE DIVIDED						
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 69					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	157,574.76	1,710,991.95	73.6
TRAVIS ON MT BONNEL RD AT WATER PLANT RD O/P		.104	\$ 544,788.94	\$ .00	524,472.60	99.9
CS						
0914-04-024						
BR 89(86)OX REPL BR & APPRS						
WORK ORDER- 12-12-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940110		TOTALS	544,788.94	.00	524,472.60	99.9
TRAVIS ON S CONGRESS AVE FR US 290		.908	\$ 3,320,660.01	\$ .00	.00	.0
LP 275 N OF WILLIAMSON CRK						
0016-01-070						
STP 91(80)MM RECONST TO 60' C&G SECTION						
WORK ORDER- 12-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	311 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	.00	.00	0.0
TRAVIS IH35 FRT RDS FROM RUNDBERG LANE		1.477	\$ 308,183.90	\$ 46,860.18	91,801.05	31.4
IH 35 US 183						
0015-13-238						
IM 35-3(185)240 S.E.T.'S, EXTEND TURNAROUND, STORM SEWER						
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 58					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	46,860.18	91,801.05	31.4

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TRAVIS FRT RDS FROM WOODWARD AVE IH 35 5TH STREET		3.037	\$ 869,321.01	\$ .00	.00	.0
0015-13-249 CPM 15-13-249 MILL, SEAL, & OVERLAY FRT ROADS						
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		66 19				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	.00	.00	0.0
TRAVIS AT MCKINNEY FALLS STATE PARK VA 0914-04-044 C 914-4-44 REHAB/REPAIR PARK ROAD & PARK LOTS B,C,D		.002	\$ 894,915.27	\$ 695.02	695.02	.0
WORK ORDER- 10-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		113 11				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950093		TOTALS	894,915.27	695.02	695.02	0.0
TRAVIS STONEBRIDGE LP 1 N OF STECK AVENUE 3136-01-102 CPM 3136-1-102 MILL, SEAL & OVERLAY MAINLANES		2.339	\$ 701,878.06	\$ .00	.00	.0
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		35 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-074 C 914-00-74 PAVEMENT MARKING		.001	\$ 515,482.10	\$ 55,903.32	119,525.72	24.4
WORK ORDER- 09-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		64 24				
ISI OPERATING CORP.						
CONTRACT 08950145		TOTALS	515,482.10	55,903.32	119,525.72	24.4
TRAVIS AT ROLLINGWOOD DR LP 1 3136-01-101 CC 3136-1-101 STORM SEWER		.014	\$ 148,011.95	\$ 24,491.72	24,491.72	17.4
WORK ORDER- 10-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		60 16				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950228		TOTALS	148,011.95	24,491.72	24,491.72	17.4
TRAVIS 0.3 MI E OF BRODIE LN US 290 LP 360 0113-09-047 NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGN SIGS		1.608	\$ 50,435,315.93	\$ 652,985.94	43,059,169.70	89.8
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		820 624				
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	652,985.94	43,059,169.70	89.8

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 1325 US 183 GEORGIAN DR 0151-06-108 CL 151-6-108 LANDSCAPE DEVELOPMENT		2.080	\$ 234,733.00	\$ 1,140.00	\$ 189,028.22	84.7
WORK ORDER- 10-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 74		WORK BEGAN- 11-27-94 TIME COMPUTED 10-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	1,140.00	189,028.22	84.7
TRAVIS E OF SP RR US 183 LP 275 (N LAMAR BLVD.) 0151-06-078 NH 94(2)M CONST ELEVATED STRUCTURE		3.329	\$ 71,328,098.98	\$ 2,175,520.22	\$ 38,066,757.57	56.1
WORK ORDER- 01-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 999 WORKING DAYS CHARGED- 533		WORK BEGAN- 03-14-94 TIME COMPUTED 01-23-94 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 52				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	2,175,520.22	38,066,757.57	56.1
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS US 290 0.3 MI E OF BRODIE LN 0113-09-049 C 113-9-49 CONST MAIN LNS		1.748	\$ 8,759,583.03	\$ 378,380.00	\$ 2,759,500.53	33.1
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 104		WORK BEGAN- 03-01-95 TIME COMPUTED 01-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 41				
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	378,380.00	2,759,500.53	33.1
TRAVIS AT CAMP CRAFT, WESTLAKE, & WESTBANK DR. S RM 2244 2102-01-039 CD 2102-1-39 ADD RIGHT TURN LANES AT 3 LOCATIONS		.300	\$ 186,752.95	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95	.00	.00	0.0
WILLIAMSON ETC SH 95 FM 112 ETC C/L 0334-01-035 ETC CPM 334-1-35 LEVEL-UP & SEAL COAT		MILAM 124.476	\$ 1,229,415.88	\$ 131,658.71	\$ 1,342,753.68	99.9
WORK ORDER- 02-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 47		WORK BEGAN- 04-17-95 TIME COMPUTED 04-17-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 85				
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01950024		TOTALS	1,229,415.88	131,658.71	1,342,753.68	99.9
WILLIAMSON AT RM 620 US 183 0151-05-066 STP 95(65)MM INTERSECTION IMPROVEMENTS		.001	\$ 924,819.81	\$ 44,185.96	\$ 833,788.72	98.5
WORK ORDER- 03-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 180		WORK BEGAN- 03-30-95 TIME COMPUTED 04-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 129				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81	44,185.96	833,788.72	98.5

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WILLIAMSON ON CR 448 AT MUSTANG CREEK		.170	\$ 253,321.40	.00	234,983.92	99.0
CR 0914-05-073 BR 94(101)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-25-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 111					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04950024		TOTALS	253,321.40	.00	234,983.92	99.0
WILLIAMSON FM 2338		1.327	\$ 733,873.10	82,474.00	470,385.50	67.4
FM 3405 WEST OF RUSSELL PARK RD						
1755-03-004 CSR 1755-3-4 BASE OVERLAY, WIDENING, AND TWO CST						
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 89					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10	82,474.00	470,385.50	67.4
WILLIAMSON AT FM 685		.306	\$ 209,868.80	.00	177,744.77	89.1
US 79 0204-01-042 CSR 204-1-42 GR, STRS, BASE & ACP SURF						
WORK ORDER- 06-29-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 04950076		TOTALS	209,868.80	.00	177,744.77	89.1
WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN WMSN CNTY		.001	\$ 170,900.00	22,423.80	22,423.80	13.8
VA 0914-05-075 IM 35-3(184)252 REPAIR SEALED EXPANSION JOINTS						
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 6					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	22,423.80	22,423.80	13.8
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	401,062.65	1,352,548.20	12.0
US 183 TRAVIS C/L						
0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	408 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 15					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	401,062.65	1,352,548.20	12.0
WILLIAMSON S END OF BRUSHY CREEK BRIDGE		.474	\$ 1,676,388.25	3,158.89	1,701,904.27	99.9
LP 384 S END OF MP RR BRIDGE						
0015-16-010 C 15-16-10 WDN GR STRS BS & SURF						
WILLIAMSON SOUTH END OF MP RR BRIDGE		.939	\$ 2,863,026.16	10,253.51	2,974,477.42	99.9
LP 384 S OF GATTIS SCHOOL ROAD						
0015-16-013 STP 93(150)UM RECONSTRUCT TO FIVE LANE URBAN SECTION						

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WILLIAMSON IH 35 RM 620 LP 384 0683-01-041 CD 683-1-41 UPGRADE TO STANDARD		.395	\$ 1,489,579.14	.00	1,444,152.95	99.9
WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 382 WORKING DAYS CHARGED- 595						
WORK BEGAN- 11-01-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- 217 PERCENT TIME USED- 99						
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930001		TOTALS	6,028,993.55	13,412.40	6,120,534.64	99.9
WILLIAMSON AT CORNERWOOD, O'CONNOR, & WYOMING SPRGS RM 620 0683-01-051 CD 683-1-51 ADD LEFT TURN LANE		.601	\$ 511,494.90	48,471.00	245,092.85	50.4
WORK ORDER- 08-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 47						
WORK BEGAN- 08-24-95 TIME COMPUTED 08-31-95 ADDL DAYS GRANTED- PERCENT TIME USED- 46						
JKL, INC.						
CONTRACT 07950134		TOTALS	511,494.90	48,471.00	245,092.85	50.4
WILLIAMSON RM 2338 IH 35 SH 29 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF		1.457	\$ 3,942,295.00	125,581.04	2,838,019.67	75.7
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 222						
WORK BEGAN- 10-21-94 TIME COMPUTED 10-16-94 ADDL DAYS GRANTED- 75 PERCENT TIME USED- 84						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	125,581.04	2,838,019.67	75.7
WILLIAMSON PROVIDENT LANE IN ROUNDROCK US 79 FM 685 0204-01-040 CSR 204-1-40 UPGRADE SMALL DRAINAGE STRUCTURES		.113	\$ 119,962.00	.00	.00	.0
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950091		TOTALS	119,962.00	.00	.00	0.0
WILLIAMSON 6.6 MI N OF IH 35 SH 195 FM 970, S OF FLORENCE 0440-01-032 CSR 440-1-32 ADD SHOULDERS		6.193	\$ 3,270,729.76	.00	.00	.0
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 256 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 10-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	.00	.00	0.0
WILLIAMSON 2.0 MI WEST OF MILAM C/L US 79 7.75 MI WEST OF MILAM C/L 0204-04-036 CPM 204-4-36 SEAL & OVERLAY		5.492	\$ 688,538.75	.00	.00	.0
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	.00	.00	0.0

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WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD CS WEST OF SHAKESPEAREAN WAY 0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN		.430	\$ 1,184,889.84	.00	.00	.0
WORK ORDER- 10-12-95 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 10-28-95 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	.00	.00	0.0
WILLIAMSON CR 172 FM 1325 W OF IH 35 1376-01-016 STP 95(299)HES WDN PAVED SHOULDER & INST CONT TURN LN		.928	\$ 729,071.70	145,987.05	145,987.05	21.0
WORK ORDER- 10-11-95 WORK BEGAN- 11-07-95 DATE WORK COMPLETED- TIME COMPUTED 10-27-95 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 18 PERCENT TIME USED- 18						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70	145,987.05	145,987.05	21.0
WILLIAMSON ON BI 35L (MAYS ST) FROM US79 BI 35-L BOMMAN ST 0015-16-015 STP 95(262)MM SIDEWALKS		.587	\$ 89,332.00	59,055.77	79,750.17	93.9
WORK ORDER- 09-21-95 WORK BEGAN- 10-17-95 DATE WORK COMPLETED- TIME COMPUTED 10-07-95 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 28 PERCENT TIME USED- 93						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950187		TOTALS	89,332.00	59,055.77	79,750.17	93.9
WILLIAMSON IN CEDAR PARK ON E PARK ST FROM US 183 VA BUFFALO AVE 0914-05-081 STP 95(320)MM CONSTRUCT SIDEWALKS		.001	\$ 86,521.00	21,907.85	21,907.85	26.6
WORK ORDER- 10-27-95 WORK BEGAN- 11-13-95 DATE WORK COMPLETED- TIME COMPUTED 11-12-95 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 11 PERCENT TIME USED- 24						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950193		TOTALS	86,521.00	21,907.85	21,907.85	26.6
WILLIAMSON FM 685 US 79 FM 3349 0204-02-019 CSR 204-2-19 UPGRADE SMALL DRAINAGE STRUCTURES		10.102	\$ 110,717.40	17,540.93	95,534.41	90.8
WILLIAMSON FM 3349 US 79 BU 79-B IN TAYLOR 0204-03-035 CSR 204-3-35 UPGRADE SMALL DRAINAGE STRUCTURES		2.445	\$ 114,529.50	19,823.60	90,745.98	83.4
WORK ORDER- 09-08-95 WORK BEGAN- 09-20-95 DATE WORK COMPLETED- TIME COMPUTED 09-24-95 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 42 PERCENT TIME USED- 70						
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213		TOTALS	225,246.90	37,364.53	186,280.39	87.0
WILLIAMSON IH 35 SH 29 SCENIC DRIVE IN GEORGETOWN 0337-01-020 C 337-1-20 WIDEN GR, STR, BS AND ASPH CONC PVT		.363	\$ 2,333,055.43	.00	.00	.0
WORK ORDER- 10-11-95 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 10-27-95 CONTRACT WORKING DAYS- 192 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	.00	.00	0.0

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WILLIAMSON RM 1431		4.309	\$ 4,336,083.12	.00	.00	.0
FM 734 RM 620						
3417-02-004						
C 3417-2-4 GR, STRS & SURF						
WORK ORDER- 11-08-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-24-95				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 5		PERCENT TIME USED- 2				
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	.00	.00	0.0
WILLIAMSON AT RIDGELINE, PECAN PARK & LAKECREEK PKWY		.830	\$ 388,666.60	942.40	352,757.62	99.1
RM 620						
0683-01-050						
STP 95(16)MM CONSTRUCT LEFT TURN LANE						
WILLIAMSON AT PECAN PARK BLVD		.001	\$ 37,896.50	-229.00	54,402.62	99.9
RM 620						
0683-01-053						
C 683-1-53 TRAFFIC SIGNAL						
WORK ORDER- 03-03-95		WORK BEGAN- 03-30-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-19-95				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 134		PERCENT TIME USED- 134				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007		TOTALS	426,563.10	713.40	407,160.24	99.9
DISTRICT CONTRACT AMOUNT					286,198,100.06	
DISTRICT ESTIMATES THIS MONTH					7,911,606.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					181,804,554.38	



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ATASCOSA SH 16, IN POTEET, W FM 476 0.2 MI E OF FM 1333		3.162	\$ 1,627,513.31	\$ 133,843.41	\$ 879,357.84	56.8
0853-01-007 STP 95(22)RM GR, STR, BASE AND SURF						
WORK ORDER- 05-22-95 WORK BEGAN- 06-12-95						
DATE WORK COMPLETED- TIME COMPUTED 06-07-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 47						
E. E. HOOD & SONS, INC.						
CONTRACT 04950051		TOTALS	1,627,513.31	133,843.41	879,357.84	56.8
ATASCOSA 0.2 MI E OF FM 1333, W FM 476 FM 2504 AT ROSSVILLE		3.389	\$ 1,566,224.97	\$ 135,145.98	\$ 565,725.16	38.0
0853-01-008 CSR 853-1-8 GRAD, STR, BASE, SURF						
WORK ORDER- 08-14-95 WORK BEGAN- 08-22-95						
DATE WORK COMPLETED- TIME COMPUTED 08-30-95						
CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 28						
DEAN WORD COMPANY, LTD.						
CONTRACT 06950066		TOTALS	1,566,224.97	135,145.98	565,725.16	38.0
ATASCOSA 0.8 MI N OF US 281A, N OF CAMPBELLTON IH 37 1.0 MI N OF FM 791		2.140	\$ 635,851.93	\$ .00	\$ .00	.0
0073-05-057 IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
ATASCOSA 1.0 MI N OF FM 791 IH 37 ATASCOSA/LIVE OAK CO LINE		7.621	\$ 2,308,014.88	\$ .00	\$ .00	.0
0073-06-040 IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 10-06-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950125		TOTALS	2,943,866.81	.00	.00	0.0
ATASCOSA AT LAGUNILLAS CR, LIVE OAK CR & SAN SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)		.701	\$ 1,284,494.46	\$ .00	\$ .00	.0
0328-06-021 BR 96(5) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SHANNON-MONK, INC.						
CONTRACT 12950046		TOTALS	1,284,494.46	.00	.00	0.0
BEXAR ON O'CONNOR RD (PS 1503-02) FR IH 35 MH MILLER RD		1.458	\$ 2,464,135.00	\$ 34,250.04	\$ 2,237,343.21	95.5
0915-12-134 STP 93(196)MM GRAD, STR, BASE, SURF						
WORK ORDER- 03-10-94 WORK BEGAN- 04-13-94						
DATE WORK COMPLETED- TIME COMPUTED 03-26-94						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 72						
WORKING DAYS CHARGED- 312 PERCENT TIME USED- 100						
DEAN WORD COMPANY, LTD.						
CONTRACT 01940002		TOTALS	2,464,135.00	34,250.04	2,237,343.21	95.5
BEXAR ON POPLAR ST FROM ZARZAMORA ST MH TO SAN MARCOS ST		1.088	\$ 1,663,209.59	\$ 15,662.26	\$ 1,587,391.46	100.0
0915-12-098 STP 93(165)MM GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94 WORK BEGAN- 05-14-94						
DATE WORK COMPLETED- 11-05-95 TIME COMPUTED 04-14-94						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 31						
WORKING DAYS CHARGED- 247 PERCENT TIME USED- 96						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940052		TOTALS	1,663,209.59	15,662.26	1,587,391.46	100.0

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BEXAR MH 0915-12-096 STP 93(164)MM		.743	\$ 1,798,174.90	\$ 84,872.29	\$ 1,585,663.81	92.8
IN SAN ANTONIO ON ZARZAMORA ST FROM LAREDO ST, N TO DURANGO BLVD						
GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 246	PERCENT TIME USED- 100					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940063		TOTALS	1,798,174.90	84,872.29	1,585,663.81	92.8
BEXAR FM 1957 2104-02-017 STP 92(5)MM		4.934	\$ 8,889,945.47	.00	\$ 9,183,762.39	99.9
LP 1604 FM 3487						
GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 386	PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR CS 0915-12-143 STP 95(2)MM		1.270	\$ 1,676,817.38	\$ 86,934.14	\$ 1,036,797.07	65.0
IN SAN ANTONIO ON TOEPPERWEIN RD FROM RAINTREE FOREST TO IH 35						
GRAD, STR, BASE, SURF, RR CROSSING						
WORK ORDER- 05-04-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 54					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950011		TOTALS	1,676,817.38	86,934.14	1,036,797.07	65.0
BEXAR US 90 0024-07-037 C 24-7-37		10.744	\$ 382,063.92	\$ 41,477.04	\$ 228,452.29	62.9
LP 1604 605' W OF HUNT LN						
REFURBISH GUIDE SIGNS						
WORK ORDER- 04-20-95	WORK BEGAN- 08-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 73					
MICA CORPORATION						
CONTRACT 03950066		TOTALS	382,063.92	41,477.04	228,452.29	62.9
BEXAR MH 8000-15-004 MANH 94( 33)M		1.618	\$ 15,110,349.59	\$ 542,202.90	\$ 10,873,689.96	75.7
IN SAN ANTONIO ON NEW LOCATION FROM 0.5 MI W OF WETMORE RD TO NACOGDOCHES RD						
GR, STRS, BASE, SURF, ILLUMIN & SIGN						
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS- 309	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 275	PERCENT TIME USED- 81					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	542,202.90	10,873,689.96	75.7
BEXAR IH 410 0521-04-213 IR 410-4(268)615		.001	\$ 209,290.91	\$ 56,007.59	\$ 132,972.71	66.8
IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN						
UTILITY ADJUSTMENTS						
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 689	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 13					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	691,809.15	3,225,460.63	19.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SP 421 0291-10-074 NH 95(11)R	0.3 MI SE OF IH 410, SE CINCINNATI AVE  PLANING, PAVEMENT REPAIR & ASPH OVERLAY	3.175	\$ 968,687.80	\$ 145,203.86	\$ 431,365.10	46.8
BEXAR SP 421 0291-11-018 NH 95(12)R	CINCINNATI AVE, SE NM 24TH ST  PLANING, PAVEMENT REPAIR & ASPH OVERLAY	.632	\$ 294,585.93	\$ 60,583.10	\$ 264,021.83	94.3
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-17-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 32					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05950079		TOTALS	1,263,273.73	205,786.96	695,386.93	57.9
BEXAR IH 410 0521-04-224 CD 521-4-224	AT CALLAGHAN RD & AT BABCOCK RD  WIDENING OF UNDERCROSSING STREETS	.001	\$ 951,627.80	\$ 45,262.75	\$ 164,885.60	18.2
BEXAR IH 410 0521-04-226 RW 521-4-226	AT CALLAGHAN RD & BABCOCK RD  UTIL ADJ	.001	\$ 6,760.00	\$ 90.25	\$ 631.75	9.8
WORK ORDER- 06-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-05-95 TIME COMPUTED 08-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950088		TOTALS	958,387.80	45,353.00	165,517.35	18.1
BEXAR MH 0915-12-186 STP 95(191)MM	IN WINDCREST ON EAGLECREST FROM CRESTWAY DR, N TO 0.6 MI (WINDCREST C/L)  GRAD, STR, BASE, SURF	.511	\$ 498,204.68	\$ 67,989.09	\$ 167,468.43	35.3
WORK ORDER- 06-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-21-95 TIME COMPUTED 07-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950093		TOTALS	498,204.68	67,989.09	167,468.43	35.3
BEXAR MH 0915-12-133 STP 94(127)MM	IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL  GRD, STR, BASE, SURF	2.878	\$ 8,972,228.61	\$ 146,863.99	\$ 6,238,873.98	73.1
BEXAR MH 8002-15-003 CC 8002-15-3	IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI N OF HUEBNER RD, SOUTH TO HUEBNER RD  GR, STRS, BASE & SURF	.374	\$ 525,335.38	\$ 787.93	\$ 49,104.20	9.8
WORK ORDER- 08-04-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-94 TIME COMPUTED 08-20-94 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 78					
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	147,651.92	6,287,978.18	69.6
BEXAR SH 151 3508-01-011 STP 95(199)HES	AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD  GRAD, STR, BASE, SURF, SIGNING	1.041	\$ 2,791,497.73	\$ 299,379.25	\$ 947,805.60	35.7
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-05-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	299,379.25	947,805.60	35.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	DISTRICTWIDE	.001	\$ 318,597.71'	95.00'	99,154.72'	32.7'
VA						
0915-00-054						
CPM 915-00-54	PLACE THERMOPLASTIC PAV MARK (FY 1995)					
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71'	95.00'	99,154.72'	32.7'
*****						
BEXAR	IN SAN ANTONIO ON EAST SOUTHCROSS BLVD	.135	\$ 1,557,781.10'	271,397.98'	600,939.34'	40.6'
CS	AT SALADO CREEK (EB & WB) PSN 2 & 3					
0915-12-136						
BR 93(395)OX	GRAD, STR, BASE, SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 14					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06950087		TOTALS	1,557,781.10'	271,397.98'	600,939.34'	40.6'
*****						
BEXAR	DISTRICTWIDE	.001	\$ 112,500.00'	5,287.34'	110,152.00'	100.0'
VA						
0915-00-055						
CPM 915-00-55	PLACE RAISED PAVEMENT MARKERS (FY 1995)					
WORK ORDER- 07-14-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 63					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06950093		TOTALS	112,500.00'	5,287.34'	110,152.00'	100.0'
*****						
BEXAR	IN SAN ANTONIO ON GILLETTE BLVD FROM	1.039	\$ 2,070,682.40'	102,743.05'	1,655,115.36'	84.1'
MH	SP 422 EAST TO LYTLE ST					
0915-12-110						
STP 94(170)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGS					
WORK ORDER- 08-30-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40'	102,743.05'	1,655,115.36'	84.1'
*****						
BEXAR	ON O'CONNOR RD (PS 1503) FR LP 1604	1.737	\$ 5,271,003.65'	246,758.41'	600,686.26'	11.9'
CS	STAHL RD					
0915-12-158						
STP 95(47)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 11					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65'	246,758.41'	600,686.26'	11.9'
*****						
BEXAR	0.4 MI N OF WURZBACH RD	1.666	\$ 32,698,998.05'	9,500.00'	9,500.00'	.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
*****						
BEXAR	0.4 MI N OF WURZBACH RD	.001	\$ 1,038,236.98'	.00'	.00'	.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	1,008 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 3					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	9,500.00'	9,500.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 764,019.68	\$ 151,845.29	502,659.83	69.2
IH 10	0.4 MI N OF WURZBACH RD					
0072-12-158						
NH 95(17)IM	SIGNING, DELIN & PAYMT MRKGS					
WORK ORDER- 08-17-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 21					
MICA CORPORATION						
CONTRACT 07950081		TOTALS	764,019.68	151,845.29	502,659.83	69.2
BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75	\$ 2,850.00	2,850.00	.7
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40	\$ 250.80	250.80	.0
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 7					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15	3,100.80	3,100.80	0.2
BEXAR	AT LAREDO ST	.001	\$ 45,329.30	\$ 997.50	42,626.85	98.9
IH 35						
0017-10-197						
C 17-10-197	REPAIR CANTILEVERED BRIDGE PIER					
BEXAR	LP 345 (FREDERICKSBURG RD), S	.001	\$ 583,243.70	\$ 60,647.75	562,357.94	99.9
IH 10	FRIO STREET					
0072-12-163						
C 72-12-163	REPAIR 7 CANTILEVERED BRIDGE PIERS					
WORK ORDER- 00-00-00	WORK BEGAN- 08-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 88					
H. B. ZACHRY COMPANY						
CONTRACT 07950143		TOTALS	628,573.00	61,645.25	604,984.79	99.9
BEXAR	IN SAN ANTONIO ON SP 421 (BANDERA RD)	.289	\$ 2,198,738.78	\$ 34,342.13	1,123,138.64	53.7
SP 421	AT CALLAGHAN RD					
0291-10-075						
STP 94(155)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 100					
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78	34,342.13	1,123,138.64	53.7
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	.001	\$ 1,588,547.70	\$ 177,306.38	1,420,431.25	94.1
VA						
0915-00-046						
CAD 915-00-46	AMERICANS WITH DISABILITIES ACT PROJECTS					
WORK ORDER- 10-06-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 93					
SHANNON-MONK, INC.						
CONTRACT 08940052		TOTALS	1,588,547.70	177,306.38	1,420,431.25	94.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD' CS FROM IH 410 TO COVER(0.9MI N OF FM 1628)'		5.196	\$ 1,263,413.65'	150,661.64'	1,024,465.64'	85.4'
0915-12-142 STP 94(152)MM GRAD, STR, BASE, SURF						
WORK ORDER- 10-06-94 WORK BEGAN- 10-31-94						
DATE WORK COMPLETED- TIME COMPUTED 10-22-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 159 PERCENT TIME USED- 88						
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65'	150,661.64'	1,024,465.64'	85.4'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH THOUSAND OAKS AT CHAPALA WAY TO IH 35		.891	\$ 5,078,428.36'	1,191.00'	1,191.00'	.0'
0915-12-138 MAM-STP 95(263)MM GR, STR, BS & SURF						
WORK ORDER- 10-06-95 WORK BEGAN- 11-27-95						
DATE WORK COMPLETED- TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 2						
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36'	1,191.00'	1,191.00'	0.0'
BEXAR SH 16 LP 1604 1.2 MI S OF SH 16		.001	\$ 131,238.50'	.00'	.00'	.0'
2452-01-031 MANH 95(38) SIGNING, DELIN & PVMT MRKGS						
BEXAR 0.5 MI W OF BABCOCK RD LP 1604 SH 16		.001	\$ 443,023.00'	22,767.84'	22,767.84'	5.4'
2452-02-055 MANH 95(39) SIGNING, DELIN & PVMT MRKGS						
WORK ORDER- 09-22-95 WORK BEGAN- 11-22-95						
DATE WORK COMPLETED- TIME COMPUTED 11-22-95						
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 4						
MICA CORPORATION						
CONTRACT 08950013		TOTALS	574,261.50'	22,767.84'	22,767.84'	4.1'
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS VA		.001	\$ 656,923.52'	.00'	.00'	.0'
0915-12-187 STP 95(264)MM SCHOOL FLASHER PROGRAM (1995)						
WORK ORDER- 09-22-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 11-22-95						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MICA CORPORATION						
CONTRACT 08950018		TOTALS	656,923.52'	.00'	.00'	0.0'
BEXAR DISTRICTWIDE VA		.001	\$ 479,836.97'	68,811.84'	144,100.16'	31.6'
0915-00-057 C 915-00-57 PLACE PERM PAV MARKINGS (FY 1995 SUPPL)						
WORK ORDER- 09-11-95 WORK BEGAN- 10-04-95						
DATE WORK COMPLETED- TIME COMPUTED 09-27-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 36 PERCENT TIME USED- 40						
FLASHER EQUIPMENT CO.						
CONTRACT 08950146		TOTALS	479,836.97'	68,811.84'	144,100.16'	31.6'
BEXAR LP 1604 FM 1518 FM 1346		2.562	\$ 607,967.25'	139,192.10'	139,192.10'	24.0'
0465-02-017 CSR 465-2-17 GRAD, STR, BASE, SURF						
WORK ORDER- 10-09-95 WORK BEGAN- 10-30-95						
DATE WORK COMPLETED- TIME COMPUTED 10-25-95						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 19						
DEAN WORD COMPANY, LTD.						
CONTRACT 08950229		TOTALS	607,967.25'	139,192.10'	139,192.10'	24.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 23,596,200.90'	297,652.97'	23,588,830.87'	99.9'
IH 10	0.4 MI N OF WURZBACH RD					
0072-12-122						
NH 93(12)IM	GR, STRS, BASE, SURF					
BEXAR	0.1 MI N OF HUEBNER RD	.001	\$ 76,799.10'	.00'	243,896.07'	99.9'
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-149						
IR 10-4(263)560	UTILITY ADJUSTMENTS					
BEXAR		.000	\$ .00'	.00'	50,796.06'	.0'
STOCK-ACCT 15-1-0310						
BEXAR		.000	\$ .00'	.00'	2,952.45'	.0'
STOCK-ACCT 15-1-0323						
WORK ORDER- 10-29-93	WORK BEGAN- 12-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
H. B. ZACHRY COMPANY	CONTRACT 09930002	TOTALS	23,673,000.00'	297,652.97'	23,886,475.45'	99.9'
BEXAR	ON JUDSON RD FROM FM 2252	2.122	\$ 4,632,716.19'	301,076.79'	3,484,994.47'	79.2'
IH 35						
0915-12-135						
STP 94(305)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 09940005	TOTALS	4,632,716.19'	301,076.79'	3,484,994.47'	79.2'
BEXAR	SH 16, NE	1.799	\$ 6,634,198.12'	42,180.00'	42,180.00'	.6'
FM 1517	1.9 MI (HUEBNER RD)					
1478-01-007						
STP 95(202)MM	GR, STRS, BASE & SURF					
WORK ORDER- 11-06-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY	CONTRACT 09950035	TOTALS	6,634,198.12'	42,180.00'	42,180.00'	0.6'
BEXAR	0.5 MI W OF BABCOCK RD	3.682	\$ 19,279,993.21'	424,283.07'	18,264,904.84'	99.7'
LP 1604	SH 16					
2452-02-023						
NH 90(191)M	GR, STRS, BASE, SURF					
WORK ORDER- 12-07-93	WORK BEGAN- 01-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 10930003	TOTALS	19,279,993.21'	424,283.07'	18,264,904.84'	99.7'
BEXAR	ETC 0.2 MI E OF IH 410	.013	\$ 1,147,547.88'	64,055.06'	1,128,393.07'	100.0'
IH 10	GUADALUPE COUNTY LINE					
0025-02-145 ETC						
IM 10-4(280)582	REFURBISH GUIDE SIGNS					
WORK ORDER- 11-14-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BUSTER PAVING CO., INC.	CONTRACT 10940059	TOTALS	1,147,547.88'	64,055.06'	1,128,393.07'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79'	.00'	.00'	0.0'
BEXAR	INGRAM RD, E	14.474	\$ 9,659,653.79'	.00'	.00'	.0'
IH 410	IH 35 (FRATT INTERCHANGE)					
0521-04-227						
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	7,351.34'	7,351.34'	3.4'
BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50'	7,351.34'	7,351.34'	3.6'
IH 37						
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 9					
HUNTER INDUSTRIES, INC.						
CONTRACT 10950054		TOTALS	114,221.70'	.00'	.00'	0.0'
BEXAR	IN WINDCREST ON MIDCROWN DR FROM	.878	\$ 114,221.70'	.00'	.00'	.0'
CS	WALZEM RD TO CRESTWAY DR					
0915-12-205						
STP 95(326)MM	PLANING AND ASPHALTIC OVERLAY					
WORK ORDER- 11-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	.00'	.00'	0.0'
BEXAR	IH 410 CONNECTION, EAST	2.358	\$ 4,494,291.69'	.00'	.00'	.0'
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
COMSAT CORPORATION						
CONTRACT 11950011		TOTALS	110,992.16'	.00'	.00'	0.0'
BEXAR	AT MILITARY DRIVE WEST 0.8 MI N OF FM	.005	\$ 110,992.16'	.00'	.00'	.0'
LP 1604	1957					
2452-01-032						
ETC						
STP 95(345)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
E. E. HOOD & SONS, INC.						
CONTRACT 11950050		TOTALS	2,333,716.88'	.00'	.00'	0.0'
BEXAR	ATASCOSA COUNTY LINE	14.579	\$ 2,333,716.88'	.00'	.00'	.0'
IH 35	0.5 MI S OF MEDINA RIVER					
0017-03-049						
IM 35-2(217)133	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN LEON VALLEY FROM TIMBERHILL DR	1.091	\$ 95,660.09	.00	.00	.0
FM 471	SH 16 (BANDERA RD)					
0849-01-032						
STP 95(343)MM	CONSTRUCTION OF SIDEWALKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
EVANS AND EVANS, INC.						
CONTRACT 11950072		TOTALS	95,660.09	.00	.00	0.0
*****						
BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	36,955.63	34,209,458.43	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IN 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					
BEXAR		.000	\$ .00	.00	94,777.11	.0
STOCK-ACCT 15-1-0323						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED-	506 PERCENT TIME USED- 89					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	36,955.63	34,304,235.54	99.9
*****						
BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65	33,936.84	1,003,856.45	34.4
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					
BEXAR	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF	.001	\$ 18,779.00	.00	18,343.46	99.9
US 90	SAN ANTONIO					
0024-07-038						
RH 24-7-38	PURCH BID ITEMS FOR RELOC OF UTILITIES					
WORK ORDER- 02-16-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 56					
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65	33,936.84	1,022,199.91	34.8
*****						
COMAL	AT LEWIS CREEK, 3.0 MI E OF US 281	.378	\$ 567,883.00	99,658.80	431,732.01	80.0
FM 1863						
0470-03-010						
CD 470-3-10	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 03-03-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS-	111 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 83					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950074		TOTALS	567,883.00	99,658.80	431,732.01	80.0
*****						
COMAL	AT SCHWAB RD & ENGEL RD,	.356	\$ 687,897.09	60,481.39	634,719.18	98.6
IH 35	3.1 MI. & 4.8 MI N OF FM 482 (FM 2252)					
0016-05-090						
NH 95(7)IM	GR, STR, BASE & SURF					
WORK ORDER- 04-05-95	WORK BEGAN- 05-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	107 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 108					
HUNTER INDUSTRIES, INC.						
CONTRACT 02950007		TOTALS	687,897.09	60,481.39	634,719.18	98.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR LP 337 0.3 MI N OF COMMON ST 0216-01-029 MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS		.928	\$ 1,344,897.65'	50,695.53'	285,236.89'	22.3'
WORK ORDER- 09-05-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	37				
DEAN WORD COMPANY, LTD.						
CONTRACT 07950025		TOTALS	1,344,897.65'	50,695.53'	285,236.89'	22.3'
COMAL END OF FM 1102, 4.0 MI SW OF FM 2439, SW FM 1102 FM 306 1273-01-015 A 1273-1-15 GRAD, STRS, BASE & SURF		2.318	\$ 1,215,721.87'	47,554.06'	1,215,628.64'	99.9'
WORK ORDER- 10-06-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	156				
DEAN WORD COMPANY, LTD.						
CONTRACT 08940029		TOTALS	1,215,721.87'	47,554.06'	1,215,628.64'	99.9'
GUADALUPE ON SOUTH FRONTAGE RD AT SH 46 IN SEGUIN IH 10 0535-01-040 C 535-1-40 INSTALL TRAFFIC SIGNALS		.001	\$ 65,888.75'	10,330.91'	69,647.25'	99.9'
COMAL IN NEW BRAUNFELS AT VARIOUS ON-SYSTEM VA LOCATIONS 0915-17-017 C 915-17-17 UPGRADING TRAFFIC SIGNALS AT 8 LOCATIONS		.001	\$ 327,083.25'	76,848.78'	87,408.50'	28.1'
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950027		TOTALS	392,972.00'	87,179.69'	157,055.75'	42.0'
COMAL GUADALUPE CO LINE IH 35 LP 337 0016-05-085 NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST		.001	\$ 116,941.40'	.00'	.00'	.0'
COMAL 0.1 MI N OF FM 482 (FM 2252), N IH 35 0.5 MI S OF SOLMS RD 0016-05-087 MANH 95(40)IM GR, STR, BASE & SURF		5.549	\$ 13,429,793.69'	.00'	.00'	.0'
WORK ORDER- 11-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	496				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	.00'	.00'	0.0'
COMAL 0.1 MI N OF FM 725 IH 35 BI35H (NORTH Y) 0016-04-095 NH 95(69)IM GRAD, STR, BASE, SURF & SIGN		2.117	\$ 556,109.98'	.00'	.00'	.0'
COMAL LP 337 IH 35 0.1 MI N OF FM 725 0016-05-092 NH 95(69)IM GR, STR, BASE, SURF & SIGN		3.092	\$ 835,406.60'	.00'	.00'	.0'
WORK ORDER- 11-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	73				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.						
CONTRACT 09950048		TOTALS	1,391,516.58'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COMAL	0.3 MI N OF FM 306	5.948	\$ 539,192.29	\$ 3,565.69	484,172.64	94.5
IH 35	MAYS C/L					
OC16-04-088						
NI 94(5)I	SIGNING, DELIN & PVMT MARKINGS					
WORK ORDER- 12-22-93	WORK BEGAN- 03-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
MICA CORPORATION						
CONTRACT 11930051		TOTALS	539,192.29	3,565.69	484,172.64	94.5
*****						
FRIO	ON E FRONTAGE RD FROM FRIO RIVER	.292	\$ 412,800.18	\$ .00	390,815.96	100.0
IH 35	0.3 MI SOUTH					
0017-07-065						
CD 17-7-65	REGRAVING ROAD & REPLACE RETAINING WALL					
WORK ORDER- 03-17-95	WORK BEGAN- 05-09-95					
DATE WORK COMPLETED- 09-30-95	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950077		TOTALS	412,800.18	.00	390,815.96	100.0
*****						
FRIO	0.1 MI E OF IH 35, W	9.594	\$ 1,967,593.81	\$ 61,618.41	370,649.27	19.8
FM 140	US 57					
0748-04-030						
ST <sup>3</sup> 95(204)R	GR, STR, BASE, SURF					
WORK ORDER- 08-25-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
E. E. HOOD & SONS, INC.						
CONTRACT 07950101		TOTALS	1,967,593.81	61,618.41	370,649.27	19.8
*****						
FRIO	0.6 MI S OF FM 1583 AT DERBY, S	8.817	\$ 2,052,900.38	\$ 94,828.14	96,253.14	4.9
IH 35	LA SALLE COUNTY LINE					
0017-07-070						
IM 35-2(215)083	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 08950051		TOTALS	2,052,900.38	94,828.14	96,253.14	4.9
*****						
GUADALUPE ETC	AT GUADALUPE RIVER (EB & WB LANES)	.006	\$ 1,029,700.00	\$ 182,391.00	323,931.00	33.7
IH 10						
0535-01-038						
CPM 535-1-38	CLEANING AND PAINTING STEEL STRUCTURES					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
KERRVILLE PAINTING CO., INC.						
CONTRACT 08950039		TOTALS	1,029,700.00	182,391.00	323,931.00	33.7
*****						
GUADALUPE	0.3 MI E OF US 90, E OF SEGUIN, E	2.092	\$ 128,083.32	\$ 16,521.79	58,018.74	47.6
IH 10	MILL CREEK					
0535-01-041						
IM 10-4(282)612	RUBBER SEAL					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
KERRVILLE PAINTING CO., INC.						
CONTRACT 08950039		TOTALS	1,029,700.00	182,391.00	323,931.00	33.7
*****						
GUADALUPE	MILL CREEK, E OF SEGUIN, E	15.426	\$ 937,415.36	\$ 188,011.35	460,506.50	51.7
IH 10	CALDWELL COUNTY LINE					
0535-02-031						
IM 10-4(282)612	RUBBER SEAL					

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*****						
CALDWELL	GUADALUPE COUNTY LINE, E	2.652	\$ 160,084.94	\$ -32,095.44	120,449.63	79.2
IH 10	US 183					
0535-03-015						
IM 10-5(10)629	RUBBER SEAL					
WORK ORDER- 09-19-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 51					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08950194		TOTALS	1,225,583.62	172,437.70	638,974.87	54.8
*****						
GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	\$ 63,776.87	2,610,117.34	99.9
FM 78	0.2 MI W OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	249 PERCENT TIME USED- 72					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61	63,776.87	2,610,117.34	99.9
*****						
GUADALUPE	FM 3009	1.572	\$ 11,670,370.33	.00	.00	.0
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	566 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	.00	.00	0.0
*****						
GUADALUPE	2.1 MI N OF FM 78	.554	\$ 400,307.32	.00	.00	.0
FM 1103	2.6 MI N OF FM 78					
1268-02-018						
A 1268-2-18	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JKL, INC.						
CONTRACT 12950074		TOTALS	400,307.32	.00	.00	0.0
*****						
KENDALL	SH 46 (WEST), S	.866	\$ 1,163,968.14	\$ 99,912.65	428,572.18	38.7
US 87	IH 10					
0072-14-012						
CSR 72-14-12	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 06-02-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 33					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04950010		TOTALS	1,163,968.14	99,912.65	428,572.18	38.7
*****						
KERR	ON CR 151 (INDIAN CREEK RD)	.163	\$ 461,030.65	\$ 13,729.89	448,509.49	99.2
CR	RV (INDIAN CREEK)					
0915-15-010						
BR 88(315)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-17-95	WORK BEGAN- 04-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 78					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01950020		TOTALS	461,030.65	13,729.89	448,509.49	99.2
*****						

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KERR KENDALL COUNTY LINE		14.560	\$ 2,784,941.67	\$ 414,017.66	\$ 2,589,383.24	97.9
IH 10 SH 16						
0142-14-041						
IM 10-4(262)509 SEAL COAT, ASPHALTIC OVERLAY & GD FENCE						
WORK ORDER- 09-16-94	WORK BEGAN- 12-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 103					
E. E. HOOD & SONS, INC.						
CONTRACT 07940003		TOTALS	2,784,941.67	414,017.66	2,589,383.24	97.9
KERR IN KERRVILLE AT VARIOUS ON SYSTEM		.001	\$ 607,213.00	\$ 54,637.59	\$ 687,993.99	99.9
VA LOCATIONS						
0915-15-011						
C 915-15-11 UPGRADING TRAFFIC SIGNALS AT 13 LOCATION						
WORK ORDER- 10-13-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 87					
V. C. HUFF, INC.						
CONTRACT 09940047		TOTALS	607,213.00	54,637.59	687,993.99	99.9
MCMULLEN SH 16, E		6.911	\$ 474,408.40	.00	.00	.0
FM 791 ATASCOSA COUNTY LINE						
1739-04-007						
MMP 1739-4-7 GRAD, BASE & SURF						
MCMULLEN LIVE OAK COUNTY LINE, W		16.136	\$ 1,359,596.30	.00	.00	.0
FM 624 SH 16						
2373-03-012						
MMP 2373-3-12 GRAD, BASE & SURF						
WORK ORDER- 07-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 06950064		TOTALS	1,834,004.70	.00	.00	0.0
MCMULLEN 0.1 MI S OF SH 72, N OF TILDEN		.440	\$ 1,057,712.84	.00	\$ 1,051,238.08	99.9
SH 16 0.6 MI S OF SH 72, N OF TILDEN						
0517-02-032						
STP 94(169)RM WIDEN BRIDGE AND APPROACHES						
WORK ORDER- 09-12-94	WORK BEGAN- 10-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 97					
DEAN WORD COMPANY, LTD.						
CONTRACT 07940054		TOTALS	1,057,712.84	.00	1,051,238.08	99.9
MCMULLEN 4.4 MI S OF SH 72 IN TILDEN		17.561	\$ 4,567,061.19	.00	\$ 4,422,207.45	98.8
SF 16 1.1 MI N OF FM 624						
0517-03-021						
STP 92(79)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 98					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	.00	4,422,207.45	98.8
MEDINA 5.55 MI E OF SH 173, NE		5.737	\$ 1,410,148.81	\$ 131,026.13	\$ 997,468.24	74.5
FM 2676 6.3 MI W OF FM 471						
2649-01-020						
STP 95(21)R GRAD, STR, BASE, SURF						
WORK ORDER- 03-09-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 85					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950048		TOTALS	1,410,148.81	131,026.13	997,468.24	74.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA 1.6 MI W OF FM 1250 W OF HONDO, W FM 2200 IN D'HANIS		6.144	\$ 6,228,494.89	\$ 20,871.50	\$ 20,871.50	.3
US 90						
0024-04-048						
MANH 95(19)M GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1	0			
DEAN WORD COMPANY, LTD. JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89	20,871.50	20,871.50	0.3
UVALDE 0.2 MI E OF US 83, E US 90		4.608	\$ 928,434.63	\$ 122,884.27	\$ 844,848.65	95.8
FM 2369						
2175-02-008						
STP 95(23)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-28-95	WORK BEGAN- 04-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	124				
WORKING DAYS CHARGED-	PERCENT TIME USED-	117	94			
E. E. HOOD & SONS, INC.						
CONTRACT 02950035		TOTALS	928,434.63	122,884.27	844,848.65	95.8
UVALDE 8.3 MI W OF US 83 SH 55 0.9 MI W OF US 83		7.329	\$ 1,687,705.57	\$ 110,619.42	\$ 520,071.32	32.4
0235-05-026						
CSR 235-5-26 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 09-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED-	36	21			
HAILE & HAILE, INC.						
CONTRACT 08950079		TOTALS	1,687,705.57	110,619.42	520,071.32	32.4
WILSON BEXAR COUNTY LINE US 181 0.4 MI S OF LP 181 (N OF FLORESVILLE)		20.726	\$ 1,323,829.15	\$ 32,913.83	\$ 1,275,848.39	99.9
0100-03-055						
CPM 100-3-55 ASPHALTIC OVERLAY						
WORK ORDER- 03-24-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60	5			
WORKING DAYS CHARGED-	PERCENT TIME USED-	91	140			
DEAN WORD COMPANY, LTD.						
CONTRACT 01950025		TOTALS	1,323,829.15	32,913.83	1,275,848.39	99.9
WILSON US 87 IN SUTHERLAND SPRINGS, N FM 539 1.22 MI N		1.220	\$ 875,092.39	\$ 19,006.39	\$ 860,550.18	99.9
2233-01-010						
CSR 2233-1-10 GRAD, STR, BASE, SURF						
WORK ORDER- 03-30-95	WORK BEGAN- 04-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	112	62			
GLENN FUQUA, INC.						
CONTRACT 02950081		TOTALS	875,092.39	19,006.39	860,550.18	99.9

DISTRICT CONTRACT AMOUNT	304,263,785.89
DISTRICT ESTIMATES THIS MONTH	7,130,301.79
DISTRICT TOTAL ESTIMATES PAID TO DATE	151,656,964.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS FM 1781		1.565	\$ 3,195,207.90	\$ 150,756.92	484,338.59	15.9
FM 1069 EXISTING SH 35						
0507-04-025 DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95 WORK BEGAN- 10-09-95						
DATE WORK COMPLETED- TIME COMPUTED 08-11-95						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 30 PERCENT TIME USED- 13						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90	150,756.92	484,338.59	15.9
BEE 0.21 MILES NORTH OF SPRR UNDERPASS		.340	\$ 476,413.63	\$ 18,848.56	456,014.07	100.0
US 181 0.13 MI S. OF SPRR UNDERPASS (NORMANNA)						
0100-08-075 CD 100-8-75 2-12FT LANES WITH 10FT SHOULDERS						
WORK ORDER- 06-05-95 WORK BEGAN- 06-20-95						
DATE WORK COMPLETED- TIME COMPUTED 06-21-95						
CONTRACT WORKING DAYS- 94 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 99						
BAY, INC.						
CONTRACT 04950078		TOTALS	476,413.63	18,848.56	456,014.07	100.0
BEE ETC GOLIAD /BEE COUNTY LINE FM		43.363	\$ 3,032,440.63	\$ 82,772.14	1,203,000.85	41.8
FM 883 ETC 623						
1117-02-004 ETC CSR 1117-2-4 REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-28-95 WORK BEGAN- 08-14-95						
DATE WORK COMPLETED- TIME COMPUTED 08-13-95						
CONTRACT WORKING DAYS- 151 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 44						
BAY, INC.						
CONTRACT 06950044		TOTALS	3,032,440.63	82,772.14	1,203,000.85	41.8
BEE SOUTH OF GOLIAD C/L		1.325	\$ 194,736.25	.00	17,708.00	9.5
US 59 RM 684+01.626						
0088-01-050 MC 88-1-50 LVL MAIN LNS, REMORK SHLDRS, REP GD FENC						
WORK ORDER- 09-15-95 WORK BEGAN- 10-06-95						
DATE WORK COMPLETED- TIME COMPUTED 10-01-95						
CONTRACT WORKING DAYS- 17 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 24						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950097		TOTALS	194,736.25	.00	17,708.00	9.5
BEE WEST END POESTA CREEK BRIDGE		.988	\$ 923,876.37	.00	.00	.0
US 59 COMITAS STREET						
0447-02-036 MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	.00	.00	0.0
GOLIAD INT US 77A AND US 183 (MP 0.446)		.001	\$ 46,959.00	.00	.00	.0
US 59 COMMERCIAL ST (MP 0.686)						
0088-02-052 MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
KARNES INT SH 72 IN KENNEDY		.007	\$ 199,046.75	.00	.00	.0
US 181						
0100-06-051 C 100-6-51 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS VENTURA AVENUE INT. (REF MK 514)		.004	\$ 237,242.25	\$ 35,225.13	60,822.88	26.9
SH 44 MILE POINT 0.699						
0086-11-034						
MC 86-11-34 TRAFFIC SIGNAL						
WORK ORDER- 07-12-95		WORK BEGAN- 09-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-11-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 25				
V. C. HUFF, INC.						
CONTRACT 06950014		TOTALS	237,242.25	35,225.13	60,822.88	26.9
JIM WELLS US 281		6.000	\$ 964,142.29	\$ 121,377.90	399,225.92	43.5
FM 735 PALITO BLANCO						
0383-02-008						
CSR 383-2-8 REHAB RDWY & ADD SHOULDERS						
WORK ORDER- 08-16-95		WORK BEGAN- 09-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-01-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 156		PERCENT TIME USED- 29				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 07950097		TOTALS	964,142.29	121,377.90	399,225.92	43.5
JIM WELLS SH 44		.001	\$ 263,463.21	\$ 1,662.50	1,662.50	.6
SH 359 SOUTH OF ALFRED						
0087-01-082						
STP 95(305)HES SAFETY TREAT DRAINAGE STRUCTURES						
JIM WELLS SOUTH OF ALFRED		.001	\$ 461,936.97	\$ 1,662.50	1,662.50	.3
SH 359 NUECES RIVER BRIDGE						
0087-02-039						
STP 95(305)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER- 10-18-95		WORK BEGAN- 11-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-03-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 93		PERCENT TIME USED- 4				
MENDEZ CONSTRUCTION CO.						
CONTRACT 08950075		TOTALS	725,400.18	3,325.00	3,325.00	0.4
JIM WELLS TEXAS BOULEVARD IN ALICE		1.524	\$ 477,530.26	\$ 26,101.63	26,101.63	5.7
SH 44 DUVAL STREET						
0087-01-084						
STP 95(355)UM PLANE EXIST. SURFACE, RESURFAC W/ACP						
WORK ORDER- 10-26-95		WORK BEGAN- 11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-11-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 76		PERCENT TIME USED- 5				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09950023		TOTALS	477,530.26	26,101.63	26,101.63	5.7
JIM WELLS SH 44		4.267	\$ 5,753,989.75	\$ .00	.00	.0
US 281 FM 1554						
0254-03-065						
DPI 0034(003) CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 275		PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75	.00	.00	0.0
KARNES DEWITT COUNTY LINE		10.161	\$ 3,959,121.54	\$ 177,308.71	359,505.16	9.5
SH 72 SH 239						
0270-03-066						
STP 95(212)R REHAB RDWY & ADD SHOULDERS						
WORK ORDER- 07-26-95		WORK BEGAN- 08-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 226		PERCENT TIME USED- 30				
FOREMOST PAVING, INC.						
CONTRACT 06950003		TOTALS	3,959,121.54	177,308.71	359,505.16	9.5

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES ETC BUS 181-G		US 75.510	\$ 1,114,350.24	\$ 110,163.93	\$ 1,248,888.97	99.9
FM 2509 ETC 181						
0100-12-006 ETC						
CPM 100-12-6 SEAL COAT						
WORK ORDER- 07-26-95		WORK BEGAN- 08-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-03-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED-		PERCENT TIME USED- 95				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06950106		TOTALS	1,114,350.24	110,163.93	1,248,888.97	99.9
KLEBERG BUS 77-V		US 77 17.376	\$ 1,263,275.68	\$ 48,437.58	\$ 491,450.02	41.0
FM 772 US 77						
1114-01-008						
MMP 1114-1-8						
REHABILITATION OF A NON FREEMAY FACILITY						
KLEBERG US 77		US 77 1.707	\$ 107,467.89	.00	.00	.0
FM 1118 FM 2619						
1278-01-007						
CSR 1278-1-7						
REHABILITATION OF A NON FREEMAY FACILITY						
WORK ORDER- 07-28-95		WORK BEGAN- 08-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 45				
BAY, INC.						
CONTRACT 06950025		TOTALS	1,370,743.57	48,437.58	491,450.02	37.8
KLEBERG ON CAESAR RD FROM US 77, EAST		.979	\$ 1,083,573.23	.00	.00	.0
SH 282 N GATE OF KINGSVILLE NAVAL AIR STATION						
0916-39-001						
N-AR 35(1)						
GR, STRS & SURF						
WORK ORDER- 08-15-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-31-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07950042		TOTALS	1,083,573.23	.00	.00	0.0
KLEBERG BU 77V		US 77 1.003	\$ 2,321,748.02	\$ 270,312.71	\$ 398,041.92	18.0
FM 1898 US 77						
0102-10-023						
MAUSTP 95(306)UM						
GR,BS,SURF, AND STRUCTURES						
WORK ORDER- 09-28-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 10				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	270,312.71	398,041.92	18.0
LIVE OAK 0.2 MI S OF US 59		18.434	\$ 18,881,759.79	\$ 593,286.32	\$ 14,343,747.49	79.9
US 281 2.2 MI S OF SPRING CREEK						
0254-01-096						
DPI 0034(002)						
GR, STRS, BASE & SURF						
WORK ORDER- 04-01-94		WORK BEGAN- 04-15-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-17-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 70				
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79	593,286.32	14,343,747.49	79.9
LIVE OAK END OF FM 1042, 0.3 MI N OF FM 1873		2.085	\$ 694,395.36	\$ 183,700.33	\$ 447,021.02	67.7
FM 1042 FM 1545						
1553-01-007						
A 1553-1-7						
GR, STRS & SURF						
WORK ORDER- 08-18-95		WORK BEGAN- 08-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-03-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 73				
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 07950132		TOTALS	694,395.36	183,700.33	447,021.02	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* NUCES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	\$ 1,960.00	\$ 267,882.22	87.8
VA 0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	267,882.22	87.8
* NUCES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	\$ 149,467.39	\$ 1,269,379.66	30.0
US 77 S OF FM 70 AT BISHOP						
0102-03-073						
STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 32					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	149,467.39	1,269,379.66	30.0
* NUCES MACO STREET		4.643	\$ 1,678,668.50	\$ 836,640.30	\$ 1,312,755.46	82.3
IH 37 LANTANA						
0074-06-179						
IM 37-1(103)000 UPGRADE ILLUMINATION						
WORK ORDER- 06-22-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 20					
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	836,640.30	1,312,755.46	82.3
* NUCES WEST END OF FM 2444, 6.0 MI W OF SH 286		2.688	\$ 1,432,648.76	\$ 206,438.34	\$ 736,582.97	54.1
FM 2444 FM 43						
2343-01-023						
A 2343-1-23 GR, STRS & SURF						
WORK ORDER- 06-21-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 73					
FOREMOST PAVING, INC.						
CONTRACT 05950031		TOTALS	1,432,648.76	206,438.34	736,582.97	54.1
* NUCES AT PINTAS CREEK BRIDGE (PSN #47)		.086	\$ 264,580.40	\$ 3,610.00	\$ 248,683.00	100.0
FM 666						
1052-01-058						
BR 95(120)OF REPLACE BRIDGE						
WORK ORDER- 06-05-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED- 11-22-95	TIME COMPUTED 06-21-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05950080		TOTALS	264,580.40	3,610.00	248,683.00	100.0
* NUCES MACO STREET		4.370	\$ 1,834,502.50	\$ 735,379.25	\$ 1,412,965.87	81.0
IH 37 SH 358						
0074-06-181						
IM 37-1(105)000 OVERLAY						
WORK ORDER- 08-08-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS- 53	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 77					
BAY, INC.						
CONTRACT 06950016		TOTALS	1,834,502.50	735,379.25	1,412,965.87	81.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES LP 407 FM 24 STARLITE LANE IN CORPUS CHRISTI 1556-01-014 STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)		1.156	\$ 2,548,698.08	\$ .00	.00	.0
WORK ORDER- 08-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	.00	.00	0.0
NUECES RAND MORGAN ROAD IH 37 0.8 MI E OF MP RR U/P 0074-06-152 MANH 94(9) ADD'L TWO LANES (TO 6F)		4.024	\$ 9,562,852.35	.00	5,808,652.00	63.5
WORK ORDER- 09-12-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 58					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	.00	5,808,652.00	63.5
***** ESTIMATE HAS BEEN BY-PASSED *****						
NUECES RAND MORGAN ROAD IH 37 0.8 MILE EAST OF MP RR U/P 0074-06-180 IM 37-1(104)006 UPGRADE SIGNING		4.024	\$ 363,294.44	.00	.00	.0
WORK ORDER- 08-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 07950020		TOTALS	363,294.44	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR. CR IN CORPUS CHRISTI 0916-35-027 BH 93(389)0 REHAB BR & APPRS		.755	\$ 6,377,727.50	226,203.42	7,542,446.18	99.9
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 238					
WORKING DAYS CHARGED- 478	PERCENT TIME USED- 80					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	226,203.42	7,542,446.18	99.9
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION SP 3 TAMU CORPUS CHRISTI ENTRANCE 3596-01-001 DB 94( 11) GR, BS, SURF, & STRUCTURES		.500	\$ 3,927,768.79	31,768.47	31,768.47	.8
WORK ORDER- 11-02-95	WORK BEGAN- 11-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79	31,768.47	31,768.47	0.8
NUECES WEST OF CLARKWOOD SH 44 0.19 MILE EAST OF FM 1694 0102-01-083 C 102-1-83 GR, STRS, BASE & SURF		3.810	\$ 5,399,706.94	14,128.40	14,128.40	.2
NUECES 0.19 MILE EAST OF FM 1694 SH 44 0.9 MILE WEST OF FM 1694 0102-02-074 C 102-2-74 GR, STRS, BASE & SURF		1.339	\$ 1,847,804.32	.00	.00	.0
WORK ORDER- 10-11-95	WORK BEGAN- 11-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26	14,128.40	14,128.40	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	ON GREENWOOD FROM SH 357	1.762	\$ 4,323,544.55'	.00'	.00'	.0'
CS	SH 358					
0916-35-041						
STP 95(307)MM	CONST 4 LN W/LT TURN LANE C & G					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
HAAS - ANDERSON CONSTRUCTION, INC.						
	CONTRACT 08950124	TOTALS	4,323,544.55'	.00'	.00'	0.0'
*****						
NUECES	DISTRICTWIDE	.001	\$ 259,352.06'	.00'	.00'	.0'
VA	DISTRICTWIDE					
0916-00-040						
C 916-00-40	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 40					
*****						
PAIGE BARRICADES, INC.						
	CONTRACT 08950147	TOTALS	259,352.06'	.00'	.00'	0.0'
*****						
NUECES	HAVEN DRIVE	1.696	\$ 3,304,985.40'	207,841.06'	3,578,640.62'	99.9'
FM 3386	IH 37 NORTH FRG RD					
3364-01-008						
A 3364-1-8	CONSTRUCT NEW FM ROAD					
WORK ORDER- 10-29-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	291 PERCENT TIME USED- 88					
*****						
KING-ISLES, INC.						
	CONTRACT 09930083	TOTALS	3,304,985.40'	207,841.06'	3,578,640.62'	99.9'
*****						
NUECES	TEX-MEX RR O/P IN ROBSTOWN	3.450	\$ 19,776,840.46'	7,030.38'	7,030.38'	.0'
US 77	3.45 MI NORTH					
0373-01-031						
MANH 95(64)M	CONST ADD'L RDWY- 4DR					
WORK ORDER- 11-07-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	535 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 1					
*****						
BAY, INC.						
	CONTRACT 09950033	TOTALS	19,776,840.46'	7,030.38'	7,030.38'	0.0'
*****						
NUECES	SH 358	1.705	\$ 2,837,761.71'	104,391.18'	1,794,590.09'	66.5'
FM 665	MORGAN AVE IN CORPUS CHRISTI					
1052-02-061						
STP 94(294)MM	ADD 2 LANES WITH LT TRN LN, C & G					
WORK ORDER- 12-28-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	183 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 60					
*****						
HAAS - ANDERSON CONSTRUCTION, INC.						
	CONTRACT 10940005	TOTALS	2,837,761.71'	104,391.18'	1,794,590.09'	66.5'
*****						
NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM	3.152	\$ 8,601,175.06'	240,806.63'	4,308,438.47'	52.7'
MH	EVERHART TO AYERS					
8043-16-001						
C 8043-16-1	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER- 12-16-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 47					
*****						
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 10940045	TOTALS	8,601,175.06'	240,806.63'	4,308,438.47'	52.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT CORPUS CHRISTI HARBOR BRIDGE		.234	\$ 1,759,000.00	\$ 26,125.00	\$ 1,671,050.00	100.0
US 181						
0101-06-092						
MMP 101-6-92 PAINT HARBOR BRIDGE						
WORK ORDER- 01-10-95		WORK BEGAN- 03-17-95				
DATE WORK COMPLETED- 11-14-95		TIME COMPUTED 01-26-95				
CONTRACT WORKING DAYS- 195		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 186		PERCENT TIME USED- 95				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 11940079		TOTALS	1,759,000.00	26,125.00	1,671,050.00	100.0
*****						
NUECES ETC JIM WELLS COUNTY LINE		FM 70' 294.238	\$ 4,229,630.77	\$ .00	\$ .00	.0
FM 665 ETC						
0086-20-019 ETC						
CPM 86-20-19 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 92		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12950008		TOTALS	4,229,630.77	.00	.00	0.0
*****						
REFUGIO ETC FM 136		FM 24.269	\$ 1,744,658.30	\$ 247,343.17	\$ 1,026,326.13	62.0
FM 629 ETC						
0993-01-010 ETC						
MMP 993-1-10 REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-26-95		WORK BEGAN- 08-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95				
CONTRACT WORKING DAYS- 111		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 55				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950047		TOTALS	1,744,658.30	247,343.17	1,026,326.13	62.0
*****						
SAN PATRICIO ETC INT FM 1944		.009	\$ 314,505.50	\$ 34,721.25	\$ 295,019.89	98.7
FM 631 ETC						
0507-02-040 ETC						
STP 95(51)HES FLASHING BEACON						
WORK ORDER- 03-13-95		WORK BEGAN- 05-30-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-12-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 67				
V. C. HUFF, INC.						
CONTRACT 02950013		TOTALS	314,505.50	34,721.25	295,019.89	98.7
*****						
SAN PATRICIO ETC IH 37		5.174	\$ 184,034.02	\$ 11,500.65	\$ 174,704.23	99.9
SH 359 ETC						
0087-04-030 ETC						
CPM 87-4-30 HOT ASPHALT RUBBER SEAL						
BEE ETC SAN PATRICIO COUNTY LINE		7.369	\$ 192,306.63	\$ 1,804.34	\$ 183,318.79	99.9
SH 359 ETC						
0087-05-020 ETC						
CPM 87-5-20 HOT ASPHALT RUBBER SEAL						
WORK ORDER- 08-22-95		WORK BEGAN- 09-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-18-95				
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 94				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07950136		TOTALS	376,340.65	13,304.99	358,023.02	99.9
*****						
		DISTRICT CONTRACT AMOUNT			133,182,371.76	
		DISTRICT ESTIMATES THIS MONTH			4,908,776.09	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			51,623,554.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1.0 MI N OF FM 158		2.289	\$ 1,458,259.38	\$ 60,735.70	\$ 367,940.49	26.5
SH 6 1.1 MI S OF FM 1179						
0049-12-042 STP 95(246)R GRADING, STRS, BASE AND SURFACE						
WORK ORDER- 06-27-95 WORK BEGAN- 07-20-95						
DATE WORK COMPLETED- TIME COMPUTED 07-13-95						
CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 76 PERCENT TIME USED- 40						
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	60,735.70	367,940.49	26.5
BRAZOS AT WESTWARD HO ST		.787	\$ 223,122.67	\$ .00	\$ 195,663.66	100.0
SH 6						
0050-02-066 CSP 50-2-66 ADD LEFT TURN LANE						
WORK ORDER- 06-08-95 WORK BEGAN- 06-30-95						
DATE WORK COMPLETED- 11-06-95 TIME COMPUTED 06-24-95						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 61 PERCENT TIME USED- 174						
W. T. BYLER CO., INC.						
CONTRACT 05950089		TOTALS	223,122.67	.00	195,663.66	100.0
BRAZOS AT SH 30		.002	\$ 41,429.93	\$ 1,520.01	\$ 31,167.39	79.1
SH 6						
0049-12-040 CL 49-12-40 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-94 WORK BEGAN- 08-01-94						
DATE WORK COMPLETED- TIME COMPUTED 07-29-94						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 198 PERCENT TIME USED- 41						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	1,520.01	31,167.39	79.1
BRAZOS 3.2 MI SE OF BS 6-R		5.037	\$ 15,308,202.15	\$ 450,813.31	\$ 10,085,110.17	69.3
SH 6 S OF FM 159						
0050-02-057 NH 93(82)M HDN GR, STRS & SURF						
WORK ORDER- 08-31-93 WORK BEGAN- 09-20-93						
DATE WORK COMPLETED- TIME COMPUTED 09-16-93						
CONTRACT WORKING DAYS- 390 ADDL DAYS GRANTED- 83						
WORKING DAYS CHARGED- 414 PERCENT TIME USED- 88						
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	450,813.31	10,085,110.17	69.3
BRAZOS FM 2818		4.478	\$ 3,704,095.80	\$ 128,705.22	\$ 493,961.50	14.0
FM 2154 0.2 MI. SOUTH OF CR 203						
0540-04-036 STP 95(15)R GRADING, STR, BASE AND SURFACE						
WORK ORDER- 08-16-95 WORK BEGAN- 09-18-95						
DATE WORK COMPLETED- TIME COMPUTED 09-01-95						
CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 41 PERCENT TIME USED- 21						
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80	128,705.22	493,961.50	14.0
BRAZOS OSR		6.599	\$ 2,824,662.33	\$ 61,375.79	\$ 277,124.83	10.3
FM 2223 FM 974						
2130-01-007 CSR 2130-1-7 GR, STRS, BS & SURF						
WORK ORDER- 08-25-95 WORK BEGAN- 10-12-95						
DATE WORK COMPLETED- TIME COMPUTED 09-10-95						
CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 30 PERCENT TIME USED- 15						
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950131		TOTALS	2,824,662.33	61,375.79	277,124.83	10.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 2818		4.714	\$ 3,320,099.11	.00	2,922,116.87	92.6
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67 GR, STR, BS, SURF						
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	2,922,116.87	92.6
BRAZOS SH 21		7.783	\$ 11,076,942.63	231,556.90	9,302,996.63	88.4
SH 47 FM 60						
3138-02-001						
STP 93(155)RM GR, STRS, BS & SURF						
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 94					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
GLENN FUQUA, INC.						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	231,556.90	9,302,996.63	88.4
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	\$ 4,507,938.33	388,331.40	485,787.72	11.3
FM 2347 FM 2818						
3138-01-009						
C 3138-1-9 WDN GR, STRS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	388,331.40	485,787.72	11.3
BRAZOS ETC INTERSECTION OF SH 6 N OF BRYAN		72.592	\$ 340,018.17	.00	.00	.0
BS 6-R ETC INTERSECTION OF FM 158						
0049-09-052 ETC						
C 49-9-52 PLACE THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17	.00	.00	0.0
BRAZOS 10.8 MI N OF SH 105		10.773	\$ 1,792,377.48	.00	.00	.0
FM 159 SH 105						
0540-05-033						
AR 540-5-33 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48	.00	.00	0.0
BRAZOS FM 50		3.922	\$ 865,594.91	144,732.25	148,010.46	17.9
FM 1687 OSR						
1560-01-021						
CSR 1560-1-21 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-05-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
GLENN FUQUA, INC.						
CONTRACT 08950217		TOTALS	865,594.91	144,732.25	148,010.46	17.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 46 OSR MADISON COUNTY LINE 0475-02-042 CPM 475-2-42 REHABILITATE EXISTING ROADWAY		10.153	\$ 2,268,700.73'	.00'\$	.00'	.0'
WORK ORDER- 11-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73'	.00'	.00'	0.0'
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEWAY FACILITY		1.223	\$ 4,786,823.06'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	.00'	.00'	0.0'
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BRAZOS 1.25 MI N OF SH 6 FM 2154 SH 6 0540-04-041 MC 540-4-41 REHAB EXTG RDWY		1.202	\$ 236,846.15'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 11950084		TOTALS	236,846.15'	.00'	.00'	0.0'
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BRAZOS INTERSECTION OF SH 30 AND FM 158 SH 30 2446-01-016 STP 96(18)HES INSTALL TRAFFIC SIGNALS		.100	\$ 76,910.72'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72'	.00'	.00'	0.0'
BURLESON SH 36, E. FM 1361 4.9 MILES 1399-01-023 MC 1399-1-23 RESTORE ROADWAY		4.666	\$ 744,417.16'	62,166.31'\$	619,822.49'	87.7'
WORK ORDER- 06-15-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 101					
GLENN FUQUA, INC.						
CONTRACT 05950048		TOTALS	744,417.16'	62,166.31'	619,822.49'	87.7'
BURLESON THE ATSF RR IN CLAY FM 50 OLD RIVER 0457-01-041 CSR 457-1-41 REHABILITATE EXISTING ROADWAY		6.271	\$ 1,904,079.84'	135,993.63'\$	413,792.21'	22.8'
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 37					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950044		TOTALS	1,904,079.84'	135,993.63'	413,792.21'	22.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLERSON FM 2000		14.613	\$ 2,371,486.07	\$ 75,427.18	199,522.97	8.8
FM 1362 CR 338						
0833-11-020 CSR 833-11-20 RESTORE ROADWAY						
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 20					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	75,427.18	199,522.97	8.8
BURLERSON FM 60		3.442	\$ 330,090.84	\$ 81,760.89	297,710.17	94.9
FM 111 3.4 MILES EAST						
1922-01-012 CSR 1922-1-12 RESTORE ROADWAY						
WORK ORDER- 08-09-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950138		TOTALS	330,090.84	81,760.89	297,710.17	94.9
BURLERSON FM 60		5.800	\$ 1,318,264.31	\$ 164,167.53	383,179.48	30.5
PR 57 BIRCH CREEK PARK						
0713-02-005 CD 713-2-5 GRADING, STR., BASE AND SURFACE						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 34					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	164,167.53	383,179.48	30.5
BURLERSON FM 60		5.336	\$ 1,057,811.76	\$ .00	.00	.0
FM 111 5.3 MILES SOUTH						
1922-01-013 CSR 1922-1-13 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	.00	.00	0.0
FREESTONE ETC US 84	LEON	32.400	\$ 437,991.80	\$ 12,760.48	416,842.24	97.1
US 79 ETC COUNTY LINE						
0205-06-023 ETC						
CPM 205-6-23	SURFACE TREATMENT					
WORK ORDER- 07-05-95	WORK BEGAN- 07-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 84					
RONALD R. WAGNER & CO., INC.						
CONTRACT 05950106		TOTALS	437,991.80	12,760.48	416,842.24	97.1
FREESTONE SH 179		8.233	\$ 994,268.82	\$ .00	.00	.0
IH 45 US 84 (NORTHBOUND LANES)						
0675-02-038 IM 45-2(80)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-25-95	WORK BEGAN- 09-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 40					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950029		TOTALS	994,268.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 488 FM 1124 2.0 MILES EAST 2848-01-003 CSR 2848-1-3 REHABILITATE EXISTING ROADWAY		1.845	\$ 338,126.64	\$ 57,662.38	\$ 256,443.60	79.8
WORK ORDER- 09-12-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-95					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 75					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950234		TOTALS	338,126.64	57,662.38	256,443.60	79.8
FREESTONE 6.0 MI S OF FM 416 FM 488 2.0 MI S OF FM 416 0459-01-029 MC 459-1-29 REHAB EXTG RDMY		4.000	\$ 798,525.26	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950037		TOTALS	798,525.26	.00	.00	0.0
GRIMES 0.16 MI E OF FM 1774 SH 105 0.25 MI W OF MONTGOMERY C/L 0338-01-037 STP 93(84)R GR, STRS, BS & SURF		3.479	\$ 2,165,634.56	.00	1,190,231.00	57.5
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	57.5
GRIMES AT ROCKY CREEK AND ROCKY CREEK RELIEF FM 3090 0643-05-028 BR 94(130) GR, STRS, BASE AND SURFACE		.264	\$ 499,427.26	\$ 76,132.07	\$ 258,973.09	54.5
WORK ORDER- 08-03-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 48					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 06950020		TOTALS	499,427.26	76,132.07	258,973.09	54.5
GRIMES FM 149 FM 3090 FM 3455 0643-05-030 CSR 643-5-30 REHABILITATE EXISTING ROADWAY		4.600	\$ 1,116,087.85	\$ 9,705.43	\$ 1,004,286.41	94.7
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 36					
SMITH & CO.						
CONTRACT 07950048		TOTALS	3,257,328.37	437,519.64	2,132,599.12	68.9
GRIMES AT GARRETT'S CREEK FM 149 0720-01-026 BR 95(158) GR, STRS, BASE AND SURFACE		.095	\$ 493,457.17	\$ 50,954.26	\$ 85,320.03	18.2
WORK ORDER- 09-22-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 20					
SMITH & CO.						
CONTRACT 08950076		TOTALS	493,457.17	50,954.26	85,320.03	18.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON 3.7 MILES NORTH OF FM 1469		4.143	\$ 2,035,644.65'	297,025.44'	1,269,747.32'	65.6'
FM 1512 0.3 MILES SOUTH OF LIMESTONE COUNTY LINE'						
1458-01-009						
CC 1458-1-9 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-26-95		WORK BEGAN- 08-11-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95				
CONTRACT WORKING DAYS- 325		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 94		PERCENT TIME USED- 29				
A. L. HELMCAMP, INC.						
CONTRACT 06950046		TOTALS	2,035,644.65'	297,025.44'	1,269,747.32'	65.6'
LEON 3.2 MILES EAST OF FM 1119		8.682	\$ 846,793.59'	35,377.01'	697,570.99'	86.7'
FM 977 FM 1119						
1147-03-010						
CSR 1147-3-10 RESTORE ROADWAY						
WORK ORDER- 08-11-95		WORK BEGAN- 08-22-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS- 124		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 51				
JORDAN PAVING CORPORATION						
CONTRACT 07950060		TOTALS	846,793.59'	35,377.01'	697,570.99'	86.7'
LEON AT KEECHI CREEK		.188	\$ 438,900.56'	42,240.31'	163,466.01'	39.2'
FM 831						
1145-01-030						
BR 94(99)OF GR, STRS, BASE AND SURFACE						
WORK ORDER- 08-09-95		WORK BEGAN- 08-29-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-25-95				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 54		PERCENT TIME USED- 49				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950104		TOTALS	438,900.56'	42,240.31'	163,466.01'	39.2'
LEON 1.3 MI N OF FM 3178		5.500	\$ 997,752.11'	306,060.38'	714,599.02'	75.3'
FM 542 5.5 MI S						
0426-03-030						
MMP 426-3-30 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-15-95		WORK BEGAN- 09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS- 101		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 42				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950098		TOTALS	997,752.11'	306,060.38'	714,599.02'	75.3'
LEON FM 3178		3.514	\$ 623,055.63'	68,721.76'	68,721.76'	11.6'
FM 1511 SH 7						
1145-03-006						
AR 1145-3-6 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-05-95		WORK BEGAN- 10-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-95				
CONTRACT WORKING DAYS- 83		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 31				
YOUNG CONTRACTORS, INC.						
CONTRACT 08950216		TOTALS	623,055.63'	68,721.76'	68,721.76'	11.6'
LEON FM 3		2.000	\$ 214,689.47'	.00'	.00'	.0'
FM 977 2.0 MILES EAST						
1147-01-020						
CSR 1147-1-20 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
YOUNG CONTRACTORS, INC.						
CONTRACT 11950040		TOTALS	214,689.47'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON FM 3178 1145-01-031 CSR 1145-1-31	FM 1511 FM 542 REHABILITATE EXISTING ROADWAY	5.110	\$ 439,618.26	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 81 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950040		TOTALS	439,618.26	.00	.00	0.0
MADISON FM 2346 1223-03-009 CSR 1223-3-9	OSR SH 21 REWORK EXISTING BASE AND SURFACE	6.513	\$ 1,540,799.99	.00	1,516,553.07	98.4
WORK ORDER- 06-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-22-92 TIME COMPUTED 07-11-92 135 ADDL DAYS GRANTED- 133 PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON IH 45 0675-05-038 IM 45-2(84)134	SH 21 WALKER COUNTY LINE (SB LNS) CONC. PV. REP. & ACP O/L	8.204	\$ 2,744,579.58	.00	.00	.0
WORK ORDER- 09-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 135 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58	.00	.00	0.0
MADISON IH 45 0675-05-039 IM 45-2(82)134	WALKER COUNTY LINE LEON COUNTY LINE MISC WORK - INTERSTATE SIGN UPGRADE	51.511	\$ 245,212.00	91,620.32	91,620.32	39.5
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-07-95 TIME COMPUTED 10-05-95 100 ADDL DAYS GRANTED- 31 PERCENT TIME USED- 31					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08950133		TOTALS	245,212.00	91,620.32	91,620.32	39.5
MADISON FM 978 0552-02-016 CD 552-2-16	FM 39 FM 2289 RESTORE ROADWAY	7.781	\$ 784,396.06	194,072.69	357,661.11	47.9
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-28-95 TIME COMPUTED 10-05-95 75 ADDL DAYS GRANTED- 37 PERCENT TIME USED- 49					
GLENN FUQUA, INC.						
CONTRACT 08950231		TOTALS	784,396.06	194,072.69	357,661.11	47.9
MADISON FM 1372 1401-02-006 AR 1401-2-6	FM 39 CR 313 RESTORE ROADWAY	4.720	\$ 791,222.40	277,922.76	430,297.25	57.2
WORK ORDER- 09-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-10-95 TIME COMPUTED 10-08-95 60 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 57					
SMITH & CO.						
CONTRACT 08950233		TOTALS	791,222.40	277,922.76	430,297.25	57.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM EAST CITY LIMITS OF THORNDALE		4.919	\$ 9,265,611.62	\$ 219,504.02	4,694,688.94	53.3
US 79 ROCKY CREEK						
0204-05-024 DB 94(14) GR, STRS,BA AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 60					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	219,504.02	4,694,688.94	53.3
MILAM ETC FM 486		34.592	\$ 1,246,076.64	\$ 340,661.74	1,191,680.95	99.9
FM 1331 ETC WILLIAMSON COUNTY LINE						
0337-04-005 ETC SEAL COAT AND SPOT REPAIR						
CPM 337-4-5						
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 62					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 06950069		TOTALS	1,246,076.64	340,661.74	1,191,680.95	99.9
MILAM AT VARIOUS LOCATIONS IN MILAM COUNTY		.001	\$ 183,842.00	\$ .00	104,802.34	75.0
VA						
0917-12-041 CAD 917-12-41 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-22-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 223					
ISI OPERATING CORP.						
CONTRACT 08940046		TOTALS	183,842.00	.00	104,802.34	75.0
MILAM US 190		4.891	\$ 743,950.56	\$ 2,764.50	2,764.50	.3
FM 845 1.0 MI EAST						
0185-06-005 CSR 185-6-5 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-10-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 12					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950094		TOTALS	743,950.56	2,764.50	2,764.50	0.3
MILAM FM 486		11.290	\$ 1,462,369.55	\$ 149,108.18	149,108.18	10.7
FM 487 BELL COUNTY LINE						
0858-01-023 CPM 858-1-23 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-10-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 9					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950116		TOTALS	1,462,369.55	149,108.18	149,108.18	10.7
MILAM US 190		7.295	\$ 1,187,700.67	\$ .00	.00	.0
FM 1915 FM 485						
0262-07-018 CPM 262-7-18 RESTORE ROADWAY						
WORK ORDER- 10-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 7					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67	.00	.00	0.0

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MILAM REFERENCE MARKER 502		4.000	\$ 566,078.35	.00	.00	.0
FM 486 REFERENCE MARKER 506						
0337-05-021 CSR 337-5-21 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 84 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035		TOTALS	566,078.35	.00	.00	0.0
MILAM FM 1712		1.302	\$ 237,356.36	.00	.00	.0
0210-03-013 CSR 210-3-13 CURB AND GUTTER SECTION IN ROCKDALE						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS	901,674.72	.00	.00	0.0
ROBERTSON AT BIG WILLOW CREEK		.316	\$ 477,784.00	5,355.00	372,143.54	83.1
FM 46						
0540-01-027 CSBH 540-1-27 GR, STRS, BASE AND SURFACE						
WORK ORDER- 09-29-94 WORK BEGAN- 10-24-94						
DATE WORK COMPLETED- TIME COMPUTED 10-15-94						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 117 PERCENT TIME USED- 111						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034		TOTALS	477,784.00	5,355.00	372,143.54	83.1
ROBERTSON AT VARIOUS LOCATIONS IN ROBERTSON COUNTY		.001	\$ 102,719.50	.00	102,175.96	99.9
VA						
0917-18-014 CAD 917-18-14 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-22-94 WORK BEGAN- 10-24-94						
DATE WORK COMPLETED- TIME COMPUTED 10-08-94						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 118 PERCENT TIME USED- 236						
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50	.00	102,175.96	99.9
ROBERTSON FALLS COUNTY LINE		6.184	\$ 530,175.75	148,296.42	150,006.42	29.7
FM 1373 6.0 MILES EAST						
0540-06-013 CSR 540-6-13 RESTORE EXISTING ROADWAY						
WORK ORDER- 10-06-95 WORK BEGAN- 10-27-95						
DATE WORK COMPLETED- TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS- 83 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 20						
YOUNG CONTRACTORS, INC.						
CONTRACT 08950214		TOTALS	530,175.75	148,296.42	150,006.42	29.7
ROBERTSON AT WALNUT CREEK		.251	\$ 666,491.02	.00	.00	.0
FM 46						
0540-01-028 BR 95(108) GR, STRS, BASE AND SURFACE						
WORK ORDER- 11-28-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 12-14-95						
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A. L. HELMCAMP, INC.						
CONTRACT 10950022		TOTALS	666,491.02	.00	.00	0.0

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WALKER FM 2296		4.043	\$ 2,143,088.99	\$ 156,829.76	\$ 159,565.76	7.8
US 190 0213-01-025 STP 95(266)R		2.4 MILES W OF SAN JACINTO COUNTY LINE		REHABILITATE EXISTING ROADWAY		
WORK ORDER-	08-07-95	WORK BEGAN-	10-27-95			
DATE WORK COMPLETED-		TIME COMPUTED	08-23-95			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	16			
SMITH & CO.		CONTRACT 07950107		TOTALS	2,143,088.99	156,829.76
					159,565.76	7.8
WALKER SH 19		5.309	\$ 1,182,104.25	\$ 338,138.22	\$ 473,250.64	42.1
FM 980 2443-01-015 CPM 2443-1-15		SAN JACINTO COUNTY LINE		REHABILITATE EXISTING ROADWAY		
WORK ORDER-	10-05-95	WORK BEGAN-	10-16-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-21-95			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28			
SMITH & CO.		CONTRACT 08950095		TOTALS	1,182,104.25	338,138.22
					473,250.64	42.1
WALKER MONTGOMERY C/L		8.999	\$ 1,536,071.57	\$ .00	\$ .00	0.0
FM 1791 1706-01-016 CD 1706-1-16		9.0 MI EAST		REHABILITATE EXISTING ROADWAY		
WORK ORDER-	09-22-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	10-08-95			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20			
SMITH & CO.		CONTRACT 08950111		TOTALS	1,536,071.57	.00
					.00	0.0
WALKER FM 3478		6.209	\$ 1,327,648.10	\$ .00	\$ .00	0.0
FM 980 0756-02-022 CPM 756-2-22		SH 19		REHABILITATE EXISTING ROADWAY		
WORK ORDER-	09-28-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	10-14-95			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	32			
SMITH & CO.		CONTRACT 08950232		TOTALS	1,327,648.10	.00
					.00	0.0
WALKER COUNTY ROAD 300		9.640	\$ 1,126,910.76	\$ .00	\$ .00	0.0
FM 1374 0578-03-028 CPM 578-3-28		NORTHWEST 9.6 MILES		RESTORE ROADWAY		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWN & ROOT, INC.		CONTRACT 10950008		TOTALS	2,139,163.33	.00
					.00	0.0
WALKER SH 75		6.038	\$ 748,248.35	\$ .00	\$ .00	0.0
FM 2989 2565-02-006 CSR 2565-2-6		FM 247		REHABILITATE EXISTING ROADWAY		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.		CONTRACT 12950077		TOTALS	748,248.35	.00
					.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON US 290 0114-10-075 C 114-10-75	INTERSECTION OF BU 290-F AND BECKER STREET  TRAFFIC SIGNAL AND SAFETY LIGHTING	.004	\$ 149,732.40	\$ 35,383.42	136,159.36	95.7
WASHINGTON STOCK-ACCT 17-1-0302		.000	\$ .00	\$ 3,556.80	3,556.80	.0
WORK ORDER- 03-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-23-95 TIME COMPUTED 06-23-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 94					
V. C. HUFF, INC.						
CONTRACT 02950061		TOTALS	149,732.40	38,940.22	139,716.16	98.2
WASHINGTON SH 36 0186-05-027 MAUNH 92(101)M	S END YEGUA CR BR AT BURLESON C/L LP 283  WDN GR STRS & SURF	11.161	\$ 14,290,672.72	\$ 272,321.18	13,551,094.34	99.9
WORK ORDER- 06-08-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-13-93 TIME COMPUTED 06-24-93 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 88					
YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72	272,321.18	13,551,094.34	99.9
WASHINGTON CR 0917-19-019 BR 94(24)OX	ON CR 195 AT NEW YEARS CREEK  GR, STRS, BASE AND SURFACE	.359	\$ 623,732.65	\$ .00	.00	.0
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
REECE CONSTRUCTION CO., INC.						
CONTRACT 08950176		TOTALS	623,732.65	.00	.00	0.0
WASHINGTON FM 390 0338-10-015 AR 338-10-15	FM 2621 2 MILES NORTH OF SH 105  REHABILITATE EXISTING ROADWAY	5.127	\$ 971,453.78	\$ .00	.00	.0
WORK ORDER- 11-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10950007		TOTALS	971,453.78	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	123,691,988.23
					DISTRICT ESTIMATES THIS MONTH	5,607,274.86
					DISTRICT TOTAL ESTIMATES PAID TO DATE	56,965,550.70



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COLLIN SH 78, E & N		1.078	\$ 1,156,888.90	\$ .00	1,210,572.07	100.0
BS 78-E SYCAMORE ST IN FARMERSVILLE (SECTIONS)						
0280-04-003						
CD 0280-04-003 REMOVAL OF PAV, GR, DRAINAGE STRS & SURF						
WORK ORDER- 03-14-94		WORK BEGAN- 04-01-94				
DATE WORK COMPLETED- 11-27-95		TIME COMPUTED 03-30-94				
CONTRACT WORKING DAYS- 197		ADDL DAYS GRANTED- 31				
WORKING DAYS CHARGED- 233		PERCENT TIME USED- 102				
CAMINO CONSTRUCTION, INC.						
CONTRACT 01940021		TOTALS	1,156,888.90	.00	1,210,572.07	100.0
COLLIN SH 289		5.972	\$ 115,539.80	\$ .00	106,074.49	96.6
091-05-036 AT & SF RAILROAD						
C 91-5-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-16-95		WORK BEGAN- 03-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-95				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 43				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01950052		TOTALS	115,539.80	.00	106,074.49	96.6
COLLIN CR 158		3.669	\$ 32,996.80	\$ .00	24,602.75	78.4
SH 78 SP 137						
0280-02-034						
CL 280-2-34 PRAIRIE RESTORATION						
WORK ORDER- 03-13-95		WORK BEGAN- 04-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-95				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 16		PERCENT TIME USED- 53				
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023		TOTALS	32,996.80	.00	24,602.75	78.4
COLLIN AT DOE BRANCH		.048	\$ 179,986.70	\$ 406.52	173,153.38	98.1
BS 289C						
0091-09-009						
CSR 91-9-9 IMPROVE DRAINAGE STRUCTURE						
WORK ORDER- 04-20-95		WORK BEGAN- 06-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-95				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED- 4				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 98				
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 03950036		TOTALS	179,986.70	406.52	173,153.38	98.1
COLLIN FM 2862		5.305	\$ 1,259,793.93	\$ 950.00	1,275,737.43	99.9
SH 121 FANNIN COUNTY LINE						
0549-03-014						
CPM 549-3-14 SEAL COAT, HOT MIX ASPHALT OVERLAY						
WORK ORDER- 05-03-95		WORK BEGAN- 07-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-95				
CONTRACT WORKING DAYS- 79		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 107				
DUININCK BROS, INC.						
CONTRACT 03950084		TOTALS	1,259,793.93	950.00	1,275,737.43	99.9
COLLIN SH 5		1.543	\$ 5,750,528.36	\$ .00	38,136.23	.6
FM 2170 ALLEN HEIGHTS DR						
2056-01-024						
STP 95(133)MM GR, BASE & PAV						
WORK ORDER- 07-24-95		WORK BEGAN- 10-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-23-95				
CONTRACT WORKING DAYS- 364		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 6				
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	.00	38,136.23	0.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ALMA RD SH 190 K AVE IN PLANO 2964-05-007 MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL		1.069	\$ 48,119,589.65	\$ 804,455.32	\$ 35,228,221.67	77.0
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	804,455.32	35,228,221.67	77.0
COLLIN NEAR FM 1461 US 380 NEAR US 75 0135-02-030 MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS		2.943	\$ 8,658,257.43	\$ 560,313.79	\$ 5,051,089.00	61.4
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	560,313.79	5,051,089.00	61.4
COLLIN ON PARKER ROAD FROM LOS RIOS BLVD MH COTTONWOOD CREEK 8025-18-003 STP 94(146)MM WDN GR STRS & SURF		.398	\$ 1,494,682.21	\$ 73,332.75	\$ 1,418,489.54	99.8
WORK ORDER- 08-30-94	WORK BEGAN- 09-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
REBCON, INC.						
CONTRACT 07940047		TOTALS	1,494,682.21	73,332.75	1,418,489.54	99.8
COLLIN BETHANY DR US 75 SH 121 W EXIT TO SB US 75 0047-06-101 CPM 47-6-101 PLANE, SEAL COAT, OVERLAY & PAV MRKS		4.738	\$ 861,879.25	\$ 46,819.72	\$ 803,407.94	98.2
WORK ORDER- 08-11-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
APAC-TEXAS, INC.						
CONTRACT 07950142		TOTALS	861,879.25	46,819.72	803,407.94	98.2
COLLIN NEAR SH 289 (PRESTON RD) US 380 NEAR FM 1461 0135-02-036 C 135-2-36 GR, STRS & SURF		6.714	\$ 12,498,141.03	\$ 686,252.06	\$ 7,087,590.62	59.6
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	686,252.06	7,087,590.62	59.6
COLLIN ON CR 268 AT WHITES CREEK CR 0918-24-015 BR 88(363)OX REPL BR & APPRS		.131	\$ 246,894.30	\$ 1,959.37	\$ 1,959.37	.8
WORK ORDER- 10-13-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950066		TOTALS	246,894.30	1,959.37	1,959.37	0.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT CELINA CREEK & AT JONES BRANCH		.133	\$ 374,105.63'	.00'	.00'	.0'
BS 289C						
0091-09-005						
BR 88(713)OF REPL BRS & APPRS						
WORK ORDER- 10-12-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08950181		TOTALS	374,105.63'	.00'	.00'	0.0'
COLLIN ON CR 359 AT INDIAN CREEK		.130	\$ 217,672.95'	12,896.25'	12,896.25'	6.2'
CR						
0918-24-014						
BR 88(361)OX REPL BR & APPRS						
WORK ORDER- 10-13-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 20					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950196		TOTALS	217,672.95'	12,896.25'	12,896.25'	6.2'
COLLIN INT OF SH 289 W/LEBANON & STONEBROOK		.001	\$ 96,236.45'	14,915.19'	14,915.19'	16.3'
SH 289						
0091-05-039						
C 91-5-39 TRAFFIC SIGNALS						
WORK ORDER- 10-19-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 25					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950011		TOTALS	96,236.45'	14,915.19'	14,915.19'	16.3'
COLLIN ON K AVE FROM CHAPARRAL RD		1.685	\$ 5,054,515.78'	460,361.66'	4,304,824.95'	90.3'
MH						
8016-18-001						
STP 90(125)MM GR, STORM SEWER, CONC PAV, BR & PAV MARK						
WORK ORDER- 12-13-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	341 PERCENT TIME USED- 108					
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78'	460,361.66'	4,304,824.95'	90.3'
COLLIN AT LEGACY DR, N TOLLWAY & US 289		.001	\$ 184,500.00'	.00'	.00'	.0'
SH 121						
0364-04-025						
CM 95(103) SIGNAL UPGRADE						
WORK ORDER- 11-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950044		TOTALS	184,500.00'	.00'	.00'	0.0'
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73'	265,653.20'	15,545,766.96'	96.3'
IH 30						
0009-11-136						
BH 93(5) GR, STRS, STRM SWRS, ASB, CONC PAV, PH						
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS-	585 ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	594 PERCENT TIME USED- 92					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73'	265,653.20'	15,545,766.96'	96.3'

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DALLAS LP 12 0581-01-095 CC 581-1-95 IN DALLAS, W OF DENLEY DR, SOUTH W OF DUPONT RD INTERSECTION IMPROVEMENTS FOR DART		.189	\$ 2,131,831.73'	202,247.37'	581,891.96'	28.7'
WORK ORDER- 04-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 168 WORKING DAYS CHARGED- 79		WORK BEGAN- 07-24-95 TIME COMPUTED 04-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73'	202,247.37'	581,891.96'	28.7'
DALLAS US 75 0047-07-123 C 47-7-123 SOUTHWESTERN BLVD WALNUT HILL LANE GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM		1.867	\$ 13,989,151.86'	2,617,758.56'	43,292,150.64'	39.9'
WORK ORDER- 04-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,614 WORKING DAYS CHARGED- 480		WORK BEGAN- 05-17-94 TIME COMPUTED 04-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 30				
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	2,617,758.56'	43,292,150.64'	39.9'
DALLAS US 75 0047-07-122 C 47-7-122 SP 366 NORTH OF MONTICELLO AVENUE GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	\$ 8,160,696.71'	2,271,288.85'	25,146,462.64'	24.4'
WORK ORDER- 04-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,674 WORKING DAYS CHARGED- 175		WORK BEGAN- 04-25-95 TIME COMPUTED 04-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	2,271,288.85'	25,146,462.64'	24.4'
DALLAS SH 190 2964-06-013 C 2964-6-13 INTS WITH 190 FRTG RDS AND N GARLAND AVE TRAFFIC SIGNALS		.001	\$ 74,571.48'	2,413.17'	74,630.12'	99.9'
WORK ORDER- 03-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 44		WORK BEGAN- 06-20-95 TIME COMPUTED 06-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 147				
INNOVATED SYSTEMS, INC.						
CONTRACT 02950018		TOTALS	74,571.48'	2,413.17'	74,630.12'	99.9'
DALLAS IH 30 0009-11-160 CM 94(50)I DOLPHIN RD MILLER RD GR, STRS, ACP, PAV MRKS, C&G & SIGN		JIM 3.354	\$ 2,228,045.71'	202,152.81'	2,283,553.15'	99.9'
WORK ORDER- 04-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 142		WORK BEGAN- 04-19-95 TIME COMPUTED 04-21-95 ADDL DAYS GRANTED- 85 PERCENT TIME USED- 81				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950018		TOTALS	2,228,045.71'	202,152.81'	2,283,553.15'	99.9'
DALLAS US 75 0047-07-164 C 47-7-164 WALNUT HILL LANE SOUTH OF IH 635 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS		2.822	\$ 1,297,347.74'	249,090.00'	249,090.00'	20.2'
WORK ORDER- 04-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 5		WORK BEGAN- 11-20-95 TIME COMPUTED 10-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
MICA CORPORATION						
CONTRACT 02950049		TOTALS	1,297,347.74'	249,090.00'	249,090.00'	20.2'
DALLAS US 75 0047-07-164 C 47-7-164 WALNUT HILL LANE SOUTH OF IH 635 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS		2.822	\$ 1,297,347.74'	249,090.00'	249,090.00'	20.2'
WORK ORDER- 04-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 5		WORK BEGAN- 11-20-95 TIME COMPUTED 10-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74'	249,090.00'	249,090.00'	20.2'

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DALLAS	AT SH 352 IN MESQUITE	.001	\$ 97,246.38	\$ 517.75	103,234.40	99.9
IH 635						
2374-02-077						
CLM 2374-2-77 LANDSCAPE DEVELOPMENT						
DALLAS	IH 635 AT SH 352	.001	\$ 22,200.00	\$ .00	30,220.97	99.9
IH 635						
2374-02-082						
MC 2374-02-082 CURB REPL & ADD CONC PAV						
WORK ORDER- 04-26-94 WORK BEGAN- 04-28-94						
DATE WORK COMPLETED- TIME COMPUTED 05-12-94						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 20						
WALL'S GREEN ENTERPRISES						
CONTRACT 03940060			TOTALS	119,446.38	517.75	133,455.37 99.9
DALLAS	IH 35E	7.284	\$ 6,942,059.25	\$ 756,553.58	3,761,421.48	57.1
0196-03-170 DENTON CO LINE						
CM 95(8)I GR, DR, ACP, ILLUM, SIGN & PAV MRKS						
WORK ORDER- 06-01-95 WORK BEGAN- 06-05-95						
DATE WORK COMPLETED- TIME COMPUTED 06-17-95						
CONTRACT WORKING DAYS- 385 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 132 PERCENT TIME USED- 34						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053			TOTALS	6,942,059.25	756,553.58	3,761,421.48 57.1
DALLAS	US 75	.001	\$ 387,178.30	\$ 32,642.58	457,253.62	99.9
0047-07-153 WALNUT HILL LN						
MC 47-7-153 MIDPARK RD						
VEHICLE DETECTOR MONITORING SYSTEM						
WORK ORDER- 04-20-95 WORK BEGAN- 07-24-95						
DATE WORK COMPLETED- TIME COMPUTED 07-20-95						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 27						
WORKING DAYS CHARGED- 69 PERCENT TIME USED- 96						
MICA CORPORATION						
CONTRACT 03950067			TOTALS	387,178.30	32,642.58	457,253.62 99.9
DALLAS	VA	.001	\$ 225,210.00	\$ 38,589.00	199,918.00	93.4
0918-00-039 VARIOUS LOCATIONS DISTRICTWIDE						
CSP 918-00-39 REPLACING GRATE INLETS						
WORK ORDER- 00-00-00 WORK BEGAN- 10-09-95						
DATE WORK COMPLETED- TIME COMPUTED 07-13-95						
CONTRACT WORKING DAYS- 63 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 51						
GIBSON & ASSOCIATES, INC.						
CONTRACT 03950098			TOTALS	225,210.00	38,589.00	199,918.00 93.4
DALLAS	US 67	.001	\$ 91,951.65	\$ 973.75	88,855.60	99.9
0261-02-045 INT WITH MAIN ST IN THE CITY OF						
C 261-2-45 DUNCANVILLE						
TRAFFIC SIGNALS						
WORK ORDER- 05-17-95 WORK BEGAN- 08-18-95						
DATE WORK COMPLETED- TIME COMPUTED 08-16-95						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 103						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04950015			TOTALS	91,951.65	973.75	88,855.60 99.9
DALLAS	IH 20	.001	\$ 84,962.15	\$ 245.00	88,621.64	100.0
2374-03-044 INT WITH BONNIE VIEW & IH 20 RAMPS						
C 2374-3-44 TRAFFIC SIGNALS						
WORK ORDER- 05-17-95 WORK BEGAN- 08-15-95						
DATE WORK COMPLETED- 11-22-95 TIME COMPUTED 08-16-95						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 83						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04950054			TOTALS	84,962.15	245.00	88,621.64 100.0

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DALLAS ELDERWOOD DR SH 289 IH 635 0091-06-035 CPM 91-6-35 FULL DEPTH CONC REP, EPOXY GROUT		1.725	\$ 962,445.00	\$ 32,608.18	\$ 947,679.19	99.9
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 109		WORK BEGAN- 07-17-95 TIME COMPUTED 07-23-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 75				
SILVER CREEK CONSTRUCTION, INC. CONTRACT 06950027		TOTALS	962,445.00	32,608.18	947,679.19	99.9
DALLAS IH 35E IH 635 US 75 2374-01-086 CM 95(23)I GR, STRS, ACP, SIGN & PAV MARK		7.973	\$ 13,538,592.43	\$ 379,737.36	\$ 2,141,091.67	16.6
DALLAS US 75 IH 635 SKILLMAN 2374-01-092 IM 635-6(319)451 GR, STRS, ACP, SIGN & PAV MARK		3.087	\$ 2,102,868.45	\$ 54,866.03	\$ 249,087.98	12.4
DALLAS IH 35E IH 635 US 75 2374-01-094 STP 95(242)MM INCIDENT MANAGEMENT		7.973	\$ 356,830.80	\$ 313,464.94	\$ 502,169.92	99.9
DALLAS IH 35E IH 635 SKILLMAN STREET 2374-01-096 CPM 2374-1-96 FULL DEPTH REP OF CONC PAV		11.060	\$ 285,363.19	\$ .00	\$ .00	.0
WORK ORDER- 07-31-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 520 WORKING DAYS CHARGED- 105		WORK BEGAN- 08-08-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
BROWN & ROOT, INC. CONTRACT 06950038		TOTALS	16,283,654.87	748,068.33	2,892,349.57	18.6
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY VA 0918-45-214 MC 918-45-214 REMOVE & REPL CONC SURF		.001	\$ 204,900.00	\$ 44,393.02	\$ 254,422.70	100.0
WORK ORDER- 07-10-95 DATE WORK COMPLETED- 11-22-95 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 43		WORK BEGAN- 08-29-95 TIME COMPUTED 08-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 96				
JOHN COPELAND ENTERPRISES, INC. CONTRACT 06950113		TOTALS	204,900.00	44,393.02	254,422.70	100.0
DALLAS NORTH OF MONTICELLO AVE US 75 SOUTH OF SOUTHWESTERN BLVD 0047-07-120 C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	\$ 5,538,994.30	\$ 2,221,651.55	\$ 54,779,351.22	54.6
WORK ORDER- 09-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,716 WORKING DAYS CHARGED- 654		WORK BEGAN- 09-21-93 TIME COMPUTED 10-06-93 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
GRANITE CONSTRUCTION COMPANY CONTRACT 07930003		TOTALS	105,538,994.30	2,221,651.55	54,779,351.22	54.6
DALLAS AT SHADY GROVE IN IRVING LP 12 0581-02-083 STP 94(137)MM WIDEN AND RECONSTRUCT BRIDGE		.001	\$ 2,446,102.32	\$ 133,548.52	\$ 2,139,691.01	92.8
WORK ORDER- 09-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 228		WORK BEGAN- 10-12-94 TIME COMPUTED 10-12-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 86				
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07940044		TOTALS	2,446,102.32	133,548.52	2,139,691.01	92.8

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DALLAS 0.24 MI W OF BOBTOWN RD		2.333	\$ 31,942,358.83	\$ 2,048,253.09	2,147,485.04	7.0
IH 30 0.27 MI E OF CHAHA RD						
0009-11-139						
IM 30-1(34)060 RECONST & MDN GR, STRS & SURF						
WORK ORDER- 08-29-95		WORK BEGAN- 09-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-95				
CONTRACT WORKING DAYS-		671 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 6				
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	2,048,253.09	2,147,485.04	7.0
DALLAS INT AT LAPRADA DR IN CITY OF GARLAND		.001	\$ 66,699.35	\$ 14,205.97	64,850.85	99.9
IH 635						
2374-02-081						
C 2374-2-81 TRAFFIC SIGNALS						
WORK ORDER- 08-21-95		WORK BEGAN- 09-27-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-95				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		29 PERCENT TIME USED- 97				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07950018		TOTALS	66,699.35	14,205.97	64,850.85	99.9
DALLAS DALLAS SOUTHWEST		.002	\$ 187,391.50	\$ 55,025.67	81,435.38	45.7
VA						
0918-45-182						
CAD 918-45-182 SIDEWALK RAMPS						
WORK ORDER- 00-00-00		WORK BEGAN- 10-19-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-13-95				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		49 PERCENT TIME USED- 54				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07950069		TOTALS	187,391.50	55,025.67	81,435.38	45.7
DALLAS INT IH 35E FRG RDS W/ FM 1382/BELTLINE		.001	\$ 76,500.00	\$ 10,067.15	10,067.15	13.8
IH 35E						
0442-02-107						
C 442-2-107 TRAFFIC SIGNALS						
WORK ORDER- 08-11-95		WORK BEGAN- 11-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-95				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		12 PERCENT TIME USED- 30				
DURABLE SPECIALTIES, INC.						
CONTRACT 07950085		TOTALS	76,500.00	10,067.15	10,067.15	13.8
DALLAS SOUTH OF BUFFALO BOULEVARD		.891	\$ 4,997,422.28	\$ 497,296.21	4,225,137.29	89.0
SH 161 IH 635						
2964-01-018						
C 2964-1-18 GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94		WORK BEGAN- 11-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED-		179 PERCENT TIME USED- 92				
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	497,296.21	4,225,137.29	89.0
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12		.001	\$ 196,999.99	\$ .00	.00	.0
LP 354						
0196-06-016						
CM 88(702) TRAFFIC SIGNALS						
WORK ORDER- 10-05-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08950014		TOTALS	196,999.99	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 342 0048-01-045 BR 95(144)	AT FIVE MILE CREEK STRUCTURE	.115	\$ 1,060,741.85'	250,222.83'	250,222.83'	24.8'
DALLAS SH 342 0048-01-046 BR 95(144)	AT FIVE MILE CREEK IN LANCASTER (SOUTHBOUND) STRUCTURE	.115	\$ 777,509.19'	1,995.00'	1,995.00'	.2'
WORK ORDER- 10-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 11	WORK BEGAN- 11-13-95 TIME COMPUTED 11-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950048		TOTALS	1,838,251.04'	252,217.83'	252,217.83'	14.4'
DALLAS LP 12 0581-01-086 MAU-STPG95(323)RGS GR SEPR	AT UNION PACIFIC RAILROAD CROSSING (DOT 794 841H) REPLACE BR & APPRS	.301	\$ 3,810,970.45'	.00'	.00'	.0'
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45'	.00'	.00'	0.0'
DALLAS CR 0918-45-092 BR 18(15)DX	ON LANSON RD AT S MESQUITE CR, 0.7 MI S OF CARTHWRIGHT RD REPLACE BR & APPRS	.349	\$ 909,426.81'	34,738.24'	34,738.24'	4.0'
WORK ORDER- 10-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-20-95 TIME COMPUTED 11-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08950077		TOTALS	909,426.81'	34,738.24'	34,738.24'	4.0'
DALLAS IH 635 2374-02-079 IM 635-6(320)440	SH 352 SKILLMAN ST SIGN REFURBISHING	.001	\$ 224,043.56'	.00'	.00'	.0'
DALLAS IH 635 2374-02-080 IM 635-6(320)440	SH 352 IH 20 SIGN REFURBISHING	.001	\$ 89,132.42'	.00'	.00'	.0'
WORK ORDER- 09-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08950134		TOTALS	313,175.98'	.00'	.00'	0.0'
DALLAS IH 30 1068-04-094 CD 1068-4-94	INTERCHANGE AT MEYERS ROAD IN GRAND PRAIRIE TRAFFIC SIGNALS	.001	\$ 78,500.00'	.00'	.00'	.0'
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08950150		TOTALS	78,500.00'	.00'	.00'	0.0'

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DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	\$ 231,976.00	\$ 3,298.80	237,401.84	99.9
VA 0918-45-150 CL 918-45-150 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-20-93	WORK BEGAN- 11-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	407 PERCENT TIME USED- 88					
RANDALL & BLAKE, INC.						
CONTRACT 09930026		TOTALS	231,976.00	3,298.80	237,401.84	99.9
DALLAS VARIOUS LOCATIONS		.001	\$ 51,000.00	.00	.00	.0
VA 0918-00-038 C 918-00-38 UPGRADE PEDESTRIAN PUSHBUTTONS						
WORK ORDER- 10-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950046		TOTALS	51,000.00	.00	.00	0.0
DALLAS SH 190		2.836	\$ 9,092,342.24	50,802.58	8,729,327.05	99.9
SH 78 COLLIN CO LINE						
0281-03-024 STP 93(233)MM GR STRS & SURF						
WORK ORDER- 12-08-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	348 PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 10930002		TOTALS	9,092,342.24	50,802.58	8,729,327.05	99.9
DALLAS LANSON ROAD		.001	\$ 6,005.60	.00	.00	.0
CR AT DE BUSK PARK IN MESQUITE						
0918-45-273 BR 95(185)OX ENV MITIGATION FOR OFF-SYS BR						
DALLAS MESQUITE S CITY LIMITS		7.182	\$ 97,002.42	.00	.00	.0
IH 635 MESQUITE N CITY LIMITS						
2374-02-087 C 2374-2-87 LANDSCAPE ENHANCEMENTS						
WORK ORDER- 11-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRAZOS SERVICES, INC.						
CONTRACT 10950013		TOTALS	103,008.02	.00	.00	0.0
DALLAS 0.164 MI E OF IH 635		.020	\$ 18,916.00	.00	.00	.0
MH 0.184 MI E OF IH 635						
0918-45-251 CD 918-45-251 RECONST RETAINING WALL						
WORK ORDER- 11-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 20					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950031		TOTALS	18,916.00	.00	.00	0.0
DALLAS COUNTRY CLUB RD		5.133	\$ 30,039,104.30	.00	.00	.0
SH 66 ROCKWALL CO LINE (DALROCK RD)						
0009-03-025 C 9-3-25 GR STRS & SURF						
WORK ORDER- 12-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	780 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT IH 635		1.000	\$ 2,484,878.72'	.00'	.00'	.0'
IH 35E 0196-03-179 CM 95(102)I NEW LOCATION ONE LANE HOV RAMP						
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 10950038	TOTALS	2,484,878.72'	.00'	.00' 0.0'
DALLAS HUTCHINS AREA		.001	\$ 296,512.00'	.00'	235,729.69'	83.8'
VA 0918-45-181 CAD 918-45-181 SIDEWALK RAMPS						
WORK ORDER- 12-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 151		WORK BEGAN- 04-24-95 TIME COMPUTED 12-30-94 ADDL DAYS GRANTED- PERCENT TIME USED- 101				
ISI OPERATING CORP.		CONTRACT 11940060	TOTALS	296,512.00'	.00'	235,729.69' 83.8'
DALLAS WALNUT HILL LANE		4.427	\$ 172,040.22'	5,700.00'	75,810.00'	46.3'
US 75 0047-07-170 CL 47-7-170 NORTH DALLAS CITY LIMITS LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 605 WORKING DAYS CHARGED- 282		WORK BEGAN- 01-23-95 TIME COMPUTED 12-31-94 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 11940080	TOTALS	172,040.22'	5,700.00'	75,810.00' 46.3'
DALLAS IH 635		17.570	\$ 398,534.25'	.00'	.00'	.0'
US 175 0197-02-074 C 197-2-74 SH 310 SIGN REFURBISHING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
COMSAT CORPORATION		CONTRACT 11950014	TOTALS	398,534.25'	.00'	.00' 0.0'
DALLAS S OF IH 635		.001	\$ 562,000.00'	.00'	.00'	.0'
US 75 0047-07-149 CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
COMSAT CORPORATION		CONTRACT 11950052	TOTALS	562,000.00'	.00'	.00' 0.0'
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00'	5,885.15'	1,007,412.44'	95.1'
VA 0918-45-170 CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 335 WORKING DAYS CHARGED- 310		WORK BEGAN- 04-14-94 TIME COMPUTED 04-14-94 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
DURABLE SPECIALTIES, INC.		CONTRACT 12930052	TOTALS	1,115,000.00'	5,885.15'	1,007,412.44' 95.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	WALNUT HILL LN	.001	\$ 262,749.90	\$.00	.00	.0
US 75	MIDPARK RD					
0047-07-154						
STP 96(29)MM	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	.00	.00	0.0
DALLAS	IN FARMERS BRANCH ON LUNA RD (MH 757)	.565	\$ 1,859,216.13	.00	.00	.0
MH	FR PARKWEST BLVD TO VALLEY VIEW LN					
8037-18-001						
C 8037-18-1	RECONST GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	.00	.00	0.0
DALLAS	AT SHADY GROVE IN IRVING	.001	\$ 69,552.15	.00	.00	.0
LP 12						
0581-02-092						
STP 96(23)MM	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950052		TOTALS	144,846.55	.00	.00	0.0
DALLAS	GRAWYLER ROAD	.003	\$ 79,213.20	.00	.00	.0
SH 183						
0094-07-027						
CPM 94-7-27	CONC PAV, ASB & CONC MED					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950078		TOTALS	79,213.20	.00	.00	0.0
DENTON	1.6 MILES WEST OF FM 156	.844	\$ 2,393,715.46	.00	2,523,040.08	99.9
SH 114	2.4 MILES WEST OF FM 156					
0353-02-050						
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON	IH 35E, S	2.192	\$ 7,536,068.44	64,508.30	7,008,901.87	99.0
FM 2181	2.0 MI S OF IH 35E					
2054-02-008						
STP 90(124)UM	GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM					
WORK ORDER- 03-25-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 124					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44	64,508.30	7,008,901.87	99.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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DENTON	0.1 MILE WEST OF IH 35	2.360	\$ 97,298.00	750.26	94,818.69	99.9
US 380	CARROLL BOULEVARD IN DENTON					
0134-09-050						
C 134-9-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-16-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 115					
IRRICON						
	CONTRACT 02950064	TOTALS	97,298.00	750.26	94,818.69	99.9
*****						
DENTON	AT FRANKFORD ROAD	.791	\$ 7,195,253.62	145,672.05	6,067,063.34	88.7
IH 35E						
0196-02-079						
CC 0196-02-079	GR, STRS & SURF					
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	504 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	290 PERCENT TIME USED- 58					
COPPELL CONSTRUCTION CO., INC.						
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 03940045	TOTALS	7,195,253.62	145,672.05	6,067,063.34	88.7
*****						
DENTON	AT BOLIVAR STREET IN	.001	\$ 798,166.05	180,337.05	501,767.58	66.1
IH 35	CITY OF SANGER					
0195-02-038						
STP 95(40)RM	PEDESTRIAN BRIDGE					
WORK ORDER- 05-09-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 68					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 03950082	TOTALS	798,166.05	180,337.05	501,767.58	66.1
*****						
DENTON	LAKE VISTA DR	.449	\$ 10,165,798.00	226,541.63	8,354,492.63	86.5
SP 553	E OF IH 35E					
3547-01-002						
C 3547-1-2	GR, STRS, SURF, PAV MRK, SIGN & DELIN					
WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	351 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	240 PERCENT TIME USED- 68					
H. B. ZACHRY COMPANY						
	CONTRACT 04940045	TOTALS	10,165,798.00	226,541.63	8,354,492.63	86.5
*****						
DENTON	0.2 MI N OF FM 428	4.919	\$ 934,657.10	22,740.27	961,211.59	99.9
US 377	US 380					
0081-06-022						
CPM 81-6-22	ACP LEVEL-UP, SEAL COAT, O/LAY & PAV MRK					
WORK ORDER- 06-15-95	WORK BEGAN- 06-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88					
DUININCK BROS, INC.						
	CONTRACT 05950009	TOTALS	934,657.10	22,740.27	961,211.59	99.9
*****						
DENTON	HENRIETTA CRK ROAD	13.188	\$ 431,540.94	498.94	421,586.77	99.9
US 377	HICKORY CRK					
0081-03-040						
CPM 81-3-40	SC, BLAD, BASE REP & STRIPING					
DENTON	EAGLE DR	2.400	\$ 62,360.35	.00	45,309.11	76.4
US 377	HICKORY CRK					
0081-04-030						
CPM 81-4-30	SEAL COAT, STRIPING & BLADING					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON LP 118 0081-09-003 CPM 81-9-3	SH 114 US 377 SEAL COAT, BASE REP & STRIPING	.952	\$ 11,520.22'	.00'	8,846.82'	80.8'
DENTON US 77 0196-01-072 CPM 196-1-72	US 380 EAGLE DR SEAL COAT & STRIPING	1.300	\$ 46,913.70'	.00'	31,721.66'	71.1'
DENTON FM 156 0718-01-039 MMP 718-1-39	EAGLE PARKWAY SH 114 ADD SHLDR, O/L, LEVEL-UP	1.690	\$ 371,864.56'	6,407.91'	462,049.58'	99.9'
DENTON FM 156 0718-01-040 CPM 718-1-40	AT US 380, CONNECTOR RAMP SEAL COAT & STRIPING	.210	\$ 3,632.66'	.00'	3,136.56'	90.8'
DENTON FM 1173 1059-01-032 MMP 1059-1-32	IH 35 FM 156 SEAL COAT, BLADING & STRIPING	3.545	\$ 49,506.71'	.00'	46,889.75'	99.6'
DENTON FM 423 1567-02-016 CPM 1567-2-16	SH 121 NORTH COLONY BLVD SEAL COAT & STRIPING	2.154	\$ 43,070.92'	.00'	125,587.43'	99.9'
DENTON FM 1830 1785-01-023 MMP 1785-1-23	US 377 FM 407 SC, BLAD, BASE REP & STRIPING	5.480	\$ 68,791.68'	.00'	64,376.40'	98.5'
WORK ORDER- 06-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-08-95 TIME COMPUTED 07-13-95 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 05950090		TOTALS	1,089,201.74'	6,906.85'	1,209,504.08'	99.9'
DENTON IH 35 0195-02-044 C 195-2-44	INT IH 35 FRTG RDS & FM 455(CHAPMAN DR) TRAFFIC SIGNALS	.001	\$ 69,000.00'	39,463.95'	64,391.00'	98.2'
WORK ORDER- 07-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 92					
DURABLE SPECIALTIES, INC.						
CONTRACT 06950053		TOTALS	69,000.00'	39,463.95'	64,391.00'	98.2'
DENTON FM 544 0619-05-026 STP 95(221)HES	INT OF HEBRON PKWY IN THE CITY OF HEBRON TRAFFIC SIGNALS	.001	\$ 56,971.40'	23,387.10'	35,490.57'	65.5'
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-23-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06950090		TOTALS	56,971.40'	23,387.10'	35,490.57'	65.5'
DENTON FM 423 1315-02-008 MMP 1315-2-8	US 380 NORTH JUNCTION OF FM 720 GR, STRS & SURF	3.722	\$ 1,335,920.02'	.00'	.00'	.0'
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-29-95 TIME COMPUTED 11-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
JAGOE-PUBLIC COMPANY						
CONTRACT 07950123		TOTALS	1,335,920.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON 1.4 MI S OF FM 3040		2.889	\$ 6,780,661.39	\$ 55,930.47	2,371,828.38	36.8
FM 2499 FM 1171						
2681-01-010 STP 94(281)UM GR, STRS, ST SEWER, CONC PAV & PAV MRK						
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 322	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 51					
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	55,930.47	2,371,828.38	36.8
DENTON INT OF IH 35E WITH US 77 IN DENTON		.001	\$ 57,400.00	.00	.00	.0
IH 35E						
0195-03-051						
C 195-3-51 FLASHING BEACONS & PAV MRKS						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08950148		TOTALS	57,400.00	.00	.00	0.0
DENTON CRIDER ROAD		.171	\$ 396,676.89	.00	384,888.93	99.9
SH 121 FM 423						
0364-03-079						
CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	384,888.93	99.9
DENTON INTERSECTION OF FM 544 WITH JOSEY LANE		.001	\$ 18,514.00	.00	.00	.0
FM 544						
0619-05-031						
C 619-5-31 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60	.00	.00	0.0
DENTON 1.14 MILE SOUTH OF FM 2181, SOUTH		1.353	\$ 162,479.41	.00	.00	.0
IH 35E NORTH END OF SB HICKORY CREEK BRIDGE						
0196-01-069						
IM 35E-6(322)457 REPLACE EXISTING MEDIAN RAIL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 12950022		TOTALS	162,479.41	.00	.00	0.0
DENTON IN DENTON ON BELL ST		.001	\$ 17,905.00	.00	.00	.0
FM 426 AT MCKINNEY ST						
0081-11-018						
CM 95(90) GR, BASE & PAV						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON US 380 0135-10-038 CM 95(90)	US 380 AT CARROLL GR, BASE & PAV	.001	\$ 56,748.50	\$ .00	.00	.0
DENTON US 77 0196-01-073 CM 95(90)	US 77 AT WILLOW SPRINGS GR, BASE & PAV	.001	\$ 15,881.60	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 30 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 12950063		TOTALS	90,535.10	.00	.00	0.0
ELLIS IM 45 0092-04-059 IM 45-3(94)249	0.70 MI S OF US 287 BYPASS 0.53 MI S OF FM 879 IN ELLIS CO GR, STRS, ASPH BASE & CONC PAV	7.462	\$ 33,870,879.53	\$ 678,838.95	\$ 5,153,163.65	16.0
WORK ORDER- 04-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-22-95 TIME COMPUTED 05-13-95 540 ADDL DAYS GRANTED- 83 PERCENT TIME USED- 15					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	678,838.95	5,153,163.65	16.0
ELLIS US 77 0048-03-062 C 48-3-62	INT WITH BECKY LANE TRAFFIC SIGNALS	.001	\$ 46,000.00	\$ 665.00	\$ 43,301.00	99.0
WORK ORDER- 06-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-14-95 TIME COMPUTED 09-14-95 20 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 60					
DURABLE SPECIALTIES, INC.						
CONTRACT 05950015		TOTALS	46,000.00	665.00	43,301.00	99.0
ELLIS FM 878 ETC 0596-04-034 ETC CPM 596-4-34	0.6 MI. W. OF US 287 813 IN PALMER ACP OVERLAY, SEAL COAT, ACP AND PAVEMENT MARKINGS	18.051	\$ 1,112,505.25	\$ 7,997.53	\$ 1,154,058.94	100.0
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-03-94 TIME COMPUTED 10-01-94 41 ADDL DAYS GRANTED- 115 PERCENT TIME USED- 280					
GLENN THURMAN, INC.						
CONTRACT 08940043		TOTALS	1,112,505.25	7,997.53	1,154,058.94	100.0
ELLIS US 67 0261-01-028 STP 93(131)RM	1.0 MILE NORTH OF MIDLOTHIAN SOUTH CITY LIMIT OF CEDAR HILL GR, STRS, BASE, CONC PAV, SIGN & PAV MRK	3.037	\$ 10,266,345.50	\$ 227.26	\$ 10,713,007.34	99.9
WORK ORDER- 11-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-29-93 TIME COMPUTED 11-17-93 450 ADDL DAYS GRANTED- 301 PERCENT TIME USED- 67					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50	227.26	10,713,007.34	99.9
ELLIS FM 664 1051-01-026 STP 95(12)R	RED OAK CREEK IN OVILLA IH 35E RECONST & MDN, GR, STR, BASE AND SURF	4.089	\$ 3,935,130.63	\$ 69,104.29	\$ 1,486,045.20	39.7
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-30-95 TIME COMPUTED 01-12-95 225 ADDL DAYS GRANTED- 64 PERCENT TIME USED- 28					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	69,104.29	1,486,045.20	39.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FM 664 1051-01-025 STP 95 (11)R RECONST & WDN, GR, STR, BASE & PAV		1.752	\$ 3,800,000.00	.00	6,471,049.15	42.9
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	261				
WORKING DAYS CHARGED-	PERCENT TIME USED-	133				51
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	.00	6,471,049.15	42.9
ELLIS IH 45 0092-04-056 IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		14.348	\$ 60,777,776.59	1,863,075.50	54,927,196.27	95.1
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	850				39
WORKING DAYS CHARGED-	PERCENT TIME USED-	867				98
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	1,863,075.50	54,927,196.27	95.1
KAUFMAN US 175 0197-03-047 BR 95(2) REPL BR & APPRS		.914	\$ 4,122,934.47	324,345.35	3,561,530.35	90.9
WORK ORDER- 12-16-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	228				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	169				73
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11940002		TOTALS	4,122,934.47	324,345.35	3,561,530.35	90.9
KAUFMAN SH 198 0443-02-014 STP 96(16)R GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN		.135	\$ 7,307,708.41	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	236				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	.00	.00	0.0
NAVARRO IH 45 SH 31 1.0 M E OF FM 1129 0163-01-049 CPM 163-1-49 JT REP & FULL DEPTH CONC REP		.002	\$ 488,473.20	94,806.82	271,747.68	58.5
WORK ORDER- 06-14-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	57				30
WORKING DAYS CHARGED-	PERCENT TIME USED-	85				98
ISI OPERATING CORP.						
CONTRACT 05950099		TOTALS	488,473.20	94,806.82	271,747.68	58.5
NAVARRO IH 45 0093-01-064 IM 45-3(95)221 RECONST GR STR & SURF		5.000	\$ 10,553,030.88	236,457.90	933,640.85	9.3
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				25
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	236,457.90	933,640.85	9.3

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO AT US 45 FRTG RDS IN CORSICANA		.003	\$ 254,000.00	\$.00	250,156.66	99.9
SH 31						
0163-01-047						
C 163-1-47 TRAFFIC SIGNALS						
WORK ORDER- 09-27-94		WORK BEGAN- 02-01-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-26-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 58		PERCENT TIME USED- 77	*****			
DURABLE SPECIALTIES, INC.						
CONTRACT 08940019		TOTALS	254,000.00	.00	250,156.66	99.9
NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21	\$ 147,941.84	\$ 2,998,109.48	99.9
SH 31						
0162-03-032						
BR 94(126) GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94		WORK BEGAN- 09-29-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-29-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 67	*****			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	147,941.84	2,998,109.48	99.9
NAVARRO IN CORSICANA FR 5TH AVE		.471	\$ 4,562,525.90	\$ 282,716.51	\$ 282,716.51	6.5
BI 45-F						
0092-13-007						
MAU-STPG 95(321)RGS GR SEPR & APPRS						
WORK ORDER- 10-30-95		WORK BEGAN- 11-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	282,716.51	282,716.51	6.5
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE		.849	\$ 5,032,354.83	\$ 380,886.22	\$ 380,886.22	7.9
IH 45						
0093-01-072						
IM 45-3(96)216 GR, STRS, HMAR BASE & CONC PAV						
WORK ORDER- 10-05-95		WORK BEGAN- 11-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 3	*****			
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83	380,886.22	380,886.22	7.9
NAVARRO IN CORSICANA ON HARDY AVENUE OVER		.282	\$ 694,854.89	\$ 910.74	\$ 698,789.15	99.9
CS						
0918-18-036						
BR 88(382)OX REPL BR & APPRS						
WORK ORDER- 12-14-94		WORK BEGAN- 01-06-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-30-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 133		PERCENT TIME USED- 89	*****			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940069		TOTALS	694,854.89	910.74	698,789.15	99.9
NAVARRO AT PIN OAK CREEK		.207	\$ 366,986.94	\$.00	\$.00	.0
FM 638						
0996-01-013						
BR 95(175)OF REPL BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12950030		TOTALS	366,986.94	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO AT HARRIS BRANCH		.070	\$ 234,977.97'	.00'	.00'	.0'
FM 744						
0997-01-032						
BR 95(176)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 12950067		TOTALS	234,977.97'	.00'	.00'	0.0'
ROCKWALL 0.6 MI N OF SH 66		2.850	\$ 3,843,090.57'	270,261.77'	565,962.67'	15.5'
SH 205 COLLIN CO LINE						
0451-04-014						
STP 95(230)R RECONST & MDN, GRS, STRS, BASE & SURF						
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 12					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57'	270,261.77'	565,962.67'	15.5'
					DISTRICT CONTRACT AMOUNT	749,427,576.10
					DISTRICT ESTIMATES THIS MONTH	20,585,022.15
					DISTRICT TOTAL ESTIMATES PAID TO DATE	346,238,608.41

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE NORTH REST AREA		.200	\$ 283,083.55'	.00'	292,956.92'	100.0'
IH 30 0610-05-033 CL 610-5-33 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-08-95	WORK BEGAN- 02-24-95		*****			
DATE WORK COMPLETED- 10-12-95	TIME COMPUTED 02-24-95		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 100		*****			
FOUR THIRTEEN INCORPORATED						
CONTRACT 01950015		TOTALS	283,083.55'	.00'	292,956.92'	100.0'
*****						
BOWIE 0.6 MI W OF FM 989		5.931	\$ 1,565,266.06'	230,330.84'	1,367,242.53'	92.4'
IH 30 ARKANSAS STATE LINE						
0610-07-065						
IM 30-3(90)217 CPR, OCST, ACP SURFACE, MBGF, PYMT MRKGS						
WORK ORDER- 03-17-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 111					
TEXARKANA ASPHALT, INC.						
CONTRACT 02950069		TOTALS	1,565,266.06'	230,330.84'	1,367,242.53'	92.4'
*****						
BOWIE FM 992		5.208	\$ 1,669,684.31'	1,900.00'	757,527.99'	47.7'
IH 30 0.1 MI W OF SPUR 86						
0610-06-050						
IM 30-3(92)201 CONC PAV REP, PLANING, ACP LU & SF, PAV MK						
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 96					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31'	1,900.00'	757,527.99'	47.7'
*****						
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13'	143,512.65'	1,373,070.52'	58.0'
SH 93 US 67						
0945-01-013						
C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 74					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13'	143,512.65'	1,373,070.52'	58.0'
*****						
BOWIE IH 30 N.F.R.		.582	\$ 319,447.67'	.00'	317,967.90'	99.9'
FM 559 ROBISON ROAD IN TEXARKANA						
1020-01-039						
CSR 1020-1-39 GR, PLAN ACP, ACP BS & SURF, PAV MARKING						
WORK ORDER- 06-16-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 170					
TEXARKANA ASPHALT, INC.						
CONTRACT 05950054		TOTALS	319,447.67'	.00'	317,967.90'	99.9'
*****						
BOWIE APPLE ST		1.484	\$ 5,689,658.58'	192,379.69'	912,527.09'	16.8'
US 67 US 59 IN TEXARKANA						
0010-13-057						
STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 13					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	192,379.69'	912,527.09'	16.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	\$ 8,492,117.95'	512,959.22'	2,274,030.13'	28.1'
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PYMT MRKG, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 24					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	512,959.22'	2,274,030.13'	28.1'
BOWIE 0.3 MI E OF FM 559		.846	\$ 819,666.31'	124,863.03'	335,023.43'	43.0'
IH 30 FM 1397 (SECTIONS OF N.F.R.)						
0610-07-057						
CD 610-7-57 GRADING, STRS, C&G, ACP BASE & SURF						
WORK ORDER- 08-25-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 54					
L. J. EARNEST, INC.						
CONTRACT 07950140		TOTALS	819,666.31'	124,863.03'	335,023.43'	43.0'
BOWIE AT SULPHUR RIVER & SULPHUR R		3.116	\$ 6,894,625.72'	183,243.12'	6,241,221.99'	95.3'
US 259 BRIDGES						
0085-02-027						
BR 92(57) REPLACE (2) BRIDGES						
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 286	PERCENT TIME USED- 94					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72'	183,243.12'	6,241,221.99'	95.3'
BOWIE INT MAKE VILLAGE RD		.002	\$ 92,108.52'	.00'	.00'	.0'
US 67 IN TEXARKANA						
0010-13-067						
STP 95(302)HES TRAFFIC SIGNAL						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950137		TOTALS	92,108.52'	.00'	.00'	0.0'
BOWIE 0.2 MI N OF FM 2240		.675	\$ 2,218,629.40'	46,896.84'	1,197,180.40'	56.8'
FM 559 FM 1297 IN TEXARKANA						
1020-01-031						
STP 93(21)UM GR, STRS, SURF & C&G						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 85					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40'	46,896.84'	1,197,180.40'	56.8'
BOWIE AT MUD CREEK		.181	\$ 571,572.22'	6,760.31'	289,788.55'	54.3'
FM 992						
1215-01-015						
BR 92(25) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 107					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22'	6,760.31'	289,788.55'	54.3'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE ETC VARIOUS LOCATIONS		296.021	\$ 5,770,424.98	.00	.00	.0
LP 14 ETC						
0046-08-009 ETC						
CPM 46-8-9	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11950009		TOTALS	5,770,424.98	.00	.00	0.0
BOWIE VA ON IH 30 FRONTAGE ROADS BETWEEN MORRIS COUNTY LINE & ARKANSAS STATE LINE		.001	\$ 304,168.00	.00	.00	.0
0919-19-033						
MC 919-19-33	REPLACE METAL BEAM GUARD FENCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11950034		TOTALS	304,168.00	.00	.00	0.0
CAMP AT DRY CREEK		.322	\$ 911,976.23	71,363.27	815,667.65	94.7
FM 993						
1232-01-006						
BR 94(141)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 106					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	71,363.27	815,667.65	94.7
CASS FM 251 2.9 MI. NW OF FM 251		2.902	\$ 835,834.45	.00	719,899.65	88.4
0945-05-010						
CSR 945-5-10	GR, STR, BASE, SURF, & PAV MK					
WORK ORDER- 05-03-95	WORK BEGAN- 05-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 108					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03950089		TOTALS	835,834.45	.00	719,899.65	88.4
CASS VARIOUS LOCATIONS IN ATLANTA DISTRICT		.001	\$ 98,775.75	333.55	78,749.30	100.0
VA						
0919-00-043						
C 919-00-43	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 05-12-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 132					
STRIPING TECHNOLOGY, INC.						
CONTRACT 04950016		TOTALS	98,775.75	333.55	78,749.30	100.0
CASS AT VARIOUS LOCATIONS BETWEEN DOUGLASSVILLE AND LINDEN		.002	\$ 104,084.50	14,845.93	88,084.50	100.0
SH 8						
0062-03-032						
MC 62-3-32	MBGF & RETROFIT BRIDGE RAIL					
WORK ORDER- 05-09-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 171					
BUSTER PAVING CO., INC.						
CONTRACT 04950081		TOTALS	104,084.50	14,845.93	88,084.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS VA 0919-00-044 C 919-00-44	ON US 59, FROM SH 93 IN TEXARKANA TO SHELBY COUNTY LINE  INSTALLATION OF GUIDE SIGNS	.001	\$ 57,950.00	\$.00	45,647.50	82.9
WORK ORDER- 06-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-07-95 TIME COMPUTED 09-07-95 75 ADDL DAYS GRANTED- 64 PERCENT TIME USED- 85					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 05950071		TOTALS	57,950.00	.00	45,647.50	82.9
CASS US 59 0218-03-063 C 218-3-63	AT 0.4 MI N OF FM 2327 AT LANARK (NB)  TRUCK CHECK STATION	.001	\$ 1,142,433.74	\$.00	180,323.36	16.6
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-95 TIME COMPUTED 08-12-95 60 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 67					
DIAMOND K CORPORATION CONTRACT 06950028		TOTALS	1,142,433.74	.00	180,323.36	16.6
CASS FM 3129 0945-03-005 A 945-3-5	FM 249 IN BLOOMBURG FM 251 GR, STR, BS, SURF & PV MK	2.844	\$ 823,513.90	35,410.52	549,424.90	70.2
WORK ORDER- 07-25-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-03-95 TIME COMPUTED 08-10-95 60 ADDL DAYS GRANTED- 53 PERCENT TIME USED- 88					
J-M PAYNE CONSTRUCTION CO., INC. CONTRACT 06950059		TOTALS	823,513.90	35,410.52	549,424.90	70.2
CASS FM 995 1216-03-009 BR 95(127)	AT JOHN'S CREEK  REPLACE BRIDGE	.041	\$ 320,283.75	950.00	57,237.50	18.8
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-14-95 TIME COMPUTED 08-11-95 120 ADDL DAYS GRANTED- 47 PERCENT TIME USED- 39					
FOUR THIRTEEN INCORPORATED CONTRACT 06950061		TOTALS	668,326.80	20,659.56	223,525.14	35.2
CASS VA 0919-00-046 C 919-00-46	VARIOUS LOCATIONS IN ATLANTA DISTRICT  SIGNING ON VARIOUS HIGHWAYS IN ATL DIST	.001	\$ 159,002.79	31,155.25	42,588.50	28.1
WORK ORDER- 08-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-30-95 TIME COMPUTED 11-03-95 85 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 22					
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 07950086		TOTALS	159,002.79	31,155.25	42,588.50	28.1
CASS US 59 0218-04-072 MAUNH 94(59)	0.1 MI S OF FM 2328 N 1.4 MI S OF JOHNS CREEK GR STRS & SURF	2.709	\$ 6,136,522.95	456,107.19	2,391,805.33	41.0
WORK ORDER- 09-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-23-94 TIME COMPUTED 09-30-94 260 ADDL DAYS GRANTED- 136 PERCENT TIME USED- 52					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 08940083		TOTALS	6,136,522.95	456,107.19	2,391,805.33	41.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS	SH 77 (E) IN ATLANTA	.001	\$ 185,625.10	\$ .00	.00	.0
US 59	SH 43					
0218-04-094						
STP 95(303)HES	INSTALL CONTINUOUS LIGHTING					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950015		TOTALS	185,625.10	.00	.00	0.0
CASS	VARIOUS LOCATIONS IN ATLANTA DISTRICT	.001	\$ 286,050.26	\$ 50,912.65	50,912.65	18.7
VA						
0919-00-048						
C 919-00-48	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-13-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 14					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950029		TOTALS	286,050.26	50,912.65	50,912.65	18.7
CASS	AT BEAR CREEK	.340	\$ 761,577.00	\$ 80,214.26	559,217.77	77.2
FM 1399						
0546-08-006						
BR 94(139)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-05-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 77					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00	80,214.26	559,217.77	77.2
HARRISON	SOUTH FRONTAGE ROAD IH 20	1.332	\$ 599,491.60	\$ 26,286.50	245,871.09	43.1
FM 9	0.1 MI. S. OF CROSS BAYOU					
0632-04-020						
A 632-4-20	GR, STR, BASE, SURF, PAV MK					
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 51					
L. J. EARNEST, INC.						
CONTRACT 06950019		TOTALS	599,491.60	26,286.50	245,871.09	43.1
HARRISON	US 59, E	3.158	\$ 2,175,499.60	\$ .00	.00	.0
US 80	1.0 MI. E OF FM 1998					
0096-09-055						
C 96-9-55	LIME TREAT BASE, ACP SURF & PAV MARK					
WORK ORDER- 07-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06950105		TOTALS	2,175,499.60	.00	.00	0.0
HARRISON	SABINE RIVER	3.839	\$ 8,863,261.17	\$ 171,040.05	8,198,780.81	98.4
SH 43	0.7 MI N OF SPRING CREEK					
0207-05-051						
BR 92(32)	REPLACE 5 BRIDGES AND APPROACHES					
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	413 PERCENT TIME USED- 124					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	171,040.05	8,198,780.81	98.4

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HARRISON FM 968 1575-02-020 BR 94(143)	AT MASON CREEK GR STRS AND SURF	.411	\$ 975,959.85	\$ 85,051.26	795,846.65	87.3
WORK ORDER- 12-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 129	WORK BEGAN- 12-22-94 TIME COMPUTED 12-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 123					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	85,051.26	795,846.65	87.3
*****						
HARRISON IH 20 0495-08-065 IM 20-7(48)597	GREGG COUNTY LINE 0.5 MI. W. OF SH 43 PR, PLAN, OCST, ACP, MBGF, BR RAIL, SET, PV MK	16.891	\$ 6,742,631.58	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11950046		TOTALS	6,742,631.58	.00	.00	0.0
*****						
MARION US 59 0062-06-042 C 62-6-42	AT SH 49 INTERSECTION IN JEFFERSON MODERNIZE EXISTING TRAFFIC SIGNALS	.001	\$ 37,706.50	1,044.99	31,767.52	88.6
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 43	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
HARRISON US 80 0096-07-026 C 96-7-26	AT FM 450 INTERSECTION IN HALLSVILLE MODERNIZE EXISTING TRAFFIC SIGNALS	.001	\$ 47,687.05	18,266.89	44,390.70	97.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 43	WORK BEGAN- 09-15-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 96					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05950068		TOTALS	85,393.55	19,311.88	76,158.22	93.8
*****						
MARION FM 881 3613-01-001 C 3613-1-1	IPOSB PLANT WEST OF JEFFERSON SH 49 GR, STR, C & G, ACP BASE SURF, PVMT MRK	.517	\$ 1,724,694.99	394,495.70	1,326,133.42	81.9
WORK ORDER- 07-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 84	WORK BEGAN- 07-17-95 TIME COMPUTED 07-28-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 125					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 05950091		TOTALS	1,724,694.99	394,495.70	1,326,133.42	81.9
*****						
MARION CR 0919-22-005 BR 88(762)	ON CR 156 AT JAMES BAYOU REPLACE 2 BRIDGES AND APPROACHES	.321	\$ 358,969.15	70,369.44	324,461.91	97.0
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 101	WORK BEGAN- 06-20-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 116					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 10940086		TOTALS	358,969.15	70,369.44	324,461.91	97.0
*****						
MARION US 59 0062-05-042 MANH 95(65)M	0.6 MI N OF BLACK CYPRESS BAYOU RELIEF 0.9 MI N OF SH 49 GR, STRS & SURF	1.249	\$ 5,017,321.93	391,984.39	391,984.39	8.2
WORK ORDER- 11-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 3	WORK BEGAN- 11-20-95 TIME COMPUTED 11-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93	391,984.39	391,984.39	8.2
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS ETC US 67 ETC 0010-08-041 ETC CPM 10-8-41	CASS C/L C/L, ETC.		TITUS 354.269	\$ 5,477,976.36	\$ 146,243.24	\$ 5,191,603.88	100.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 10-30-95 CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 81							
		WORK BEGAN- 03-01-95 TIME COMPUTED 03-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 108					
CLARK CONSTRUCTION CO., INC.			CONTRACT 12940031	TOTALS	5,477,976.36	146,243.24	5,191,603.88 100.0
PANOLA US 59 0063-03-041 STP	FM 2792 0.2 MI N OF US 79		5.798	\$ 7,695,663.12	\$ 421,096.58	\$ 7,625,710.02	99.9
94( 41)R	GR, STR, ACP BS & SF, PAV MK						
WORK ORDER- 02-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 305		WORK BEGAN- 02-17-94 TIME COMPUTED 03-05-94 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 81					
T. L. JAMES & COMPANY, INC.			CONTRACT 01940001	TOTALS	7,695,663.12	421,096.58	7,625,710.02 99.9
PANOLA US 79 0247-03-015 CSR 247-3-15	0.1 MI N OF FM 31 AT DEBERRY 0.9 MI S OF FM 9		4.793	\$ 2,033,791.25	\$ 13,391.45	\$ 2,022,878.51	99.9
	GR, STR, BASE, SURF AND PAV MARKS						
WORK ORDER- 04-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 100		WORK BEGAN- 05-16-95 TIME COMPUTED 05-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
L. J. EARNEST, INC.			CONTRACT 03950022	TOTALS	2,033,791.25	13,391.45	2,022,878.51 99.9
PANOLA US 79 0063-11-025 STP 94(131)HES	AT SH 149 INTERSECTION		.928	\$ 1,611,679.89	\$ 104,189.28	\$ 1,404,856.91	92.3
	GRADING, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 06-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 157		WORK BEGAN- 07-05-94 TIME COMPUTED 07-01-94 ADDL DAYS GRANTED- PERCENT TIME USED- 108					
J-W PAYNE CONSTRUCTION CO., INC.			CONTRACT 05940041	TOTALS	1,611,679.89	104,189.28	1,404,856.91 92.3
PANOLA FM 699 0394-03-017 BR 94(137)	AT SIXMILE CREEK		.498	\$ 946,263.11	\$ 56,282.84	\$ 580,409.18	64.6
	REPLACE BRIDGE						
WORK ORDER- 11-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 121		WORK BEGAN- 01-24-95 TIME COMPUTED 12-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 101					
CEE, INC.			CONTRACT 10940037	TOTALS	946,263.11	56,282.84	580,409.18 64.6
PANOLA BU 79-G 0246-02-035 C 246-2-35	AT INTERSECTION OF SH 315 IN CARTHAGE		.001	\$ 52,606.75	\$ .00	\$ .00	.0
	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.			CONTRACT 11950057	TOTALS	52,606.75	.00	.00 0.0

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\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
RUSK FM 3231 0424-05-011 A 424-5-11 GRADING, STRUCTURES, BASE AND SURFACING		2.629	\$ 1,159,896.67	\$ 38,562.02	\$ 1,147,856.72	99.9
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 93					
CCE, INC.						
CONTRACT 12940045		TOTALS	1,159,896.67	38,562.02	1,147,856.72	99.9
TITUS FRANKLIN COUNTY LINE IH 30 MORRIS COUNTY LINE 0610-03-060 IM 30-3(91)153 CPR,OCST,MICROSURF,PVT MRK,MBGF,BRG RAIL		27.806	\$ 4,181,569.44	\$ 58,407.55	\$ 3,722,949.87	94.3
TITUS STOCK-ACCT 19-1-0307		.000	\$ .00	\$ .00	\$ 37,509.31	.0
WORK ORDER- 03-24-95	WORK BEGAN- 04-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-95					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 116					
BUSTER PAVING CO., INC.						
CONTRACT 02950046		TOTALS	4,181,569.44	58,407.55	3,760,459.18	95.2
TITUS 6.5 MI S OF FM 1896 US 271 0.3 MI N OF BU 271 E 0221-05-061 CC 0221-05-061 GRADING, STRS, ACP BASE & SURF, PVT MARK		.893	\$ 1,478,758.63	\$ .00	\$ 1,459,831.59	99.9
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04940050		TOTALS	1,478,758.63	.00	1,459,831.59	99.9
TITUS 1.7 MI N. OF US 67, EB & WB IH 30 0610-03-059 C 610-3-59 TRUCK CHECK STATION		.001	\$ 726,098.88	\$ 130,757.00	\$ 301,508.67	43.7
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 13					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	130,757.00	301,508.67	43.7
UPSHUR INT FM 726 SH 300 AND INT 1844 1385-01-022 STP 95(304)HES FLASHING BEACON & SAT LIGHTING (2 LOC)		.002	\$ 56,981.70	\$ .00	\$ .00	.0
WORK ORDER- 09-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 37					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950135		TOTALS	56,981.70	.00	.00	0.0
UPSHUR ON CR 405 AT BIG SANDY CREEK CR 0919-02-012 BR 93(123)OX REPLACE BRIDGE AND APPROACHES		.123	\$ 250,212.00	\$ 35,759.05	\$ 36,234.05	15.2
WORK ORDER- 10-13-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 30					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950055		TOTALS	250,212.00	35,759.05	36,234.05	15.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95'	.00'	.00'	.0'
US 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95'	.00'	.00'	0.0'

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DISTRICT CONTRACT AMOUNT 102,791,533.04  
DISTRICT ESTIMATES THIS MONTH 4,367,076.11  
DISTRICT TOTAL ESTIMATES PAID TO DATE 55,994,968.90

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS IH 10 0739-01-033 CSR 739-1-33	CHAMBERS CO LINE FM 1663 ACP & STRIPING	10.266	\$ 1,253,414.56'	258,456.50'	402,169.29'	33.7'
WORK ORDER- 05-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-31-95 TIME COMPUTED 06-03-95 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 44					
BO-MAC CONTRACTORS, INC.		TOTALS	1,253,414.56'	258,456.50'	402,169.29'	33.7'
CHAMBERS IH 10 0508-02-076 IR 10-8(123)803	AT OLD & LOST RIVER BRIDGE REPL STRS & MDN APPROACHES	2.686	\$ 22,039,628.13'	44,902.12'	22,791,665.27'	99.9'
WORK ORDER- 11-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-03-91 TIME COMPUTED 11-23-91 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
BOH BROS. CONSTRUCTION CO., INC.		TOTALS	22,039,628.13'	44,902.12'	22,791,665.27'	99.9'
CHAMBERS CR 0920-39-007 BR 93(368)OX	ST #250 N TEXAS AVE AT LONE STAR CANAL REPL BRIDGE	.070	\$ 134,083.10'	.00'	.00'	.0'
TOM-MAC, INC.		TOTALS	246,462.20'	.00'	.00'	0.0'
CHAMBERS CR 0920-39-008 BR 93(369)OX	ON S MAIN ST AT LONE STAR CANAL REPL BRIDGE	.060	\$ 112,379.10'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HARDIN		TOTALS	1,376,454.13'	18,034.25'	1,500,553.36'	99.9'
FM 3513 0065-15-001 A 65-15-1	US 96 AT MITCHELL RD, N EAST CHANCE CUT-OFF RD IN LUMBERTON GR, FLEX BASE, 2 ONE-CST & SAF END TREAT	3.270	\$ 1,376,454.13'	18,034.25'	1,500,553.36'	99.9'
WORK ORDER- 03-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-19-94 TIME COMPUTED 03-23-94 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 98					
NORMAN HIGHWAY CONSTRUCTORS, INC.		TOTALS	1,376,454.13'	18,034.25'	1,500,553.36'	99.9'
FM 1003 0811-02-016 STP 95(30)RM	FM 1293 US 69 GR, DRAIN, WIDEN STR, BASE & SURFACE	4.805	\$ 2,284,316.37'	241,849.45'	1,497,482.01'	69.0'
WORK ORDER- 04-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-15-95 TIME COMPUTED 04-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 49					
APAC-TEXAS, INC.		TOTALS	2,284,316.37'	241,849.45'	1,497,482.01'	69.0'
HARDIN US 69 0200-10-042 NH 92(77)M	KOUNTIZE SH 327 GR, STRS, BASE & SURF	2.386	\$ 3,695,910.39'	183,154.79'	4,003,872.67'	99.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN AT CYPRESS CREEK		.127	\$ 1,722,210.80	\$.00	1,718,459.22	99.9
US 69						
0200-10-045						
BR 92(38) REPLACE BRIDGE						
WORK ORDER- 10-02-92		WORK BEGAN- 10-14-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-92				
CONTRACT WORKING DAYS-		520 ADDL DAYS GRANTED-				30
WORKING DAYS CHARGED-		398 PERCENT TIME USED-				72
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	183,154.79	5,722,331.89	99.9
HARDIN ON MCNEELY ROAD AT VILLAGE CREEK		.150	\$ 424,290.00	18,833.75	364,767.96	90.4
CR						
0920-03-023						
BR 88(420)OX REPL BR & APPRS						
HARDIN		.000	\$ .00	684.00	684.00	.0
STOCK-ACCT 20-1-0309						
WORK ORDER- 10-20-94		WORK BEGAN- 11-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-05-94				
CONTRACT WORKING DAYS-		94 ADDL DAYS GRANTED-				15
WORKING DAYS CHARGED-		97 PERCENT TIME USED-				89
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00	19,517.75	365,451.96	90.6
JASPER US 96, EAST		3.330	\$ 1,523,176.25	40,446.66	1,692,141.74	99.9
BU 96-E SH 62 IN BUNA						
0065-10-015						
STP 94(118)RM GR, FB, 2 CST, ACP, STRC & SAF END TREAT						
WORK ORDER- 08-29-94		WORK BEGAN- 10-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-94				
CONTRACT WORKING DAYS-		221 ADDL DAYS GRANTED-				8
WORKING DAYS CHARGED-		183 PERCENT TIME USED-				80
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940005		TOTALS	1,523,176.25	40,446.66	1,692,141.74	99.9
JASPER SH 63		1.666	\$ 4,473,303.65	.00	.00	.0
US 190 NEWTON CO LINE						
0244-03-039						
MAUSTP 95(308)UM GR, STR, BS SURF & PREP ROW						
WORK ORDER- 11-29-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-95				
CONTRACT WORKING DAYS-		356 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED-				0
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	.00	.00	0.0
JASPER ZION HILL, SOUTH		7.442	\$ 17,933,652.45	186,595.98	18,925,556.16	100.0
US 96 4.8 MI N OF FM 363						
0065-02-039						
NH 94(4)M GR, STRS, BASE, ACP & CONC PAV						
WORK ORDER- 01-13-94		WORK BEGAN- 03-14-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-29-94				
CONTRACT WORKING DAYS-		480 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		305 PERCENT TIME USED-				64
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11930002		TOTALS	17,933,652.45	186,595.98	18,925,556.16	100.0
JEFFERSON AT THE NECHES RIVER BRIDGE		1.496	\$ 10,198,235.70	86,452.33	9,127,096.78	94.2
SH 87						
0306-03-091						
BH 93(9) REHAB BR						
JEFFERSON		.000	\$ .00	404.94	404.94	.0
STOCK-ACCT 20-1-0399						
WORK ORDER- 03-23-93		WORK BEGAN- 06-30-93				
DATE WORK COMPLETED-		TIME COMPUTED 04-08-93				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		389 PERCENT TIME USED-				97
MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70	86,857.27	9,127,501.72	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 3322 IN SABINE PASS		12.000	\$ 1,514,378.70'	127,650.05'	1,223,396.66'	85.0'
SH 87 12.0 MI W						
0307-02-045						
STP 94(80)R GR, DR, MDM STR, BASE & SURF						
WORK ORDER- 07-07-95		WORK BEGAN- 08-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-23-95				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 67		PERCENT TIME USED- 45				
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950065		TOTALS	1,514,378.70'	127,650.05'	1,223,396.66'	85.0'
JEFFERSON AT COLLEGE ST		.500	\$ 462,127.06'	11,223.64'	216,929.20'	49.4'
SH 10						
0028-13-119						
CL 28-13-119 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-95		WORK BEGAN- 08-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-95				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 35				
TOMMY L. JOHNSON, INC.						
CONTRACT 06950096		TOTALS	462,127.06'	11,223.64'	216,929.20'	49.4'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	\$ 25,202,559.30'	947,435.57'	1,049,123.57'	4.3'
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95		WORK BEGAN- 09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-95				
CONTRACT WORKING DAYS- 750		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 1				
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	947,435.57'	1,049,123.57'	4.3'
JEFFERSON WEST OF KEITH RD		4.397	\$ 10,894,324.67'	490,328.25'	492,584.50'	4.7'
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- 08-21-95		WORK BEGAN- 11-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-95				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 7				
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	490,328.25'	492,584.50'	4.7'
JEFFERSON AT NECHES RIVER		.001	\$ 3,855,000.00'	731,443.00'	731,443.00'	19.9'
SH 87						
0306-03-102						
BH 95(163) REPAINT BR						
WORK ORDER- 09-15-95		WORK BEGAN- 11-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS- 190		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 9		PERCENT TIME USED- 5				
MPG CONSTRUCTION, INC.						
CONTRACT 08950038		TOTALS	3,855,000.00'	731,443.00'	731,443.00'	19.9'
JEFFERSON AT WASHINGTON BLVD		.075	\$ 247,383.84'	79,002.29'	190,615.08'	81.1'
SH 10						
0739-02-114						
CM 95(57)I GR, BS & PAV						
WORK ORDER- 09-08-95		WORK BEGAN- 09-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-24-95				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 50				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950067		TOTALS	247,383.84'	79,002.29'	190,615.08'	81.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON LNVA CANAL		1.958	\$ 243,953.12	\$ .00	.00	.0
US 69 1.958 MI. NORTH						
0065-07-047 ACP & STRIPING						
MMP 65-7-47						
WORK ORDER- 09-11-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-27-95						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 08950103		TOTALS	243,953.12	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.001	\$ 288,462.19	\$ 24,347.17	24,347.17	8.8
VA .						
0920-00-041 STRIPING, PAV MARKERS						
C 920-00-41						
JEFFERSON DISTRICTWIDE		.001	\$ 640,495.90	\$ 25,518.52	25,518.52	4.1
VA .						
0920-00-042 STRIPING, PAV MARKERS						
MMP 920-00-42						
WORK ORDER- 10-04-95 WORK BEGAN- 11-08-95						
DATE WORK COMPLETED- TIME COMPUTED 10-20-95						
CONTRACT WORKING DAYS- 128 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 17						
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	49,865.69	49,865.69	5.6
JEFFERSON DISTRICTWIDE		.001	\$ 206,068.31	\$ .00	.00	.0
VA .						
0920-00-043 SIGNING, ELECTRIC						
C 920-00-43						
WORK ORDER- 09-08-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 12-08-95						
CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08950158		TOTALS	206,068.31	.00	.00	0.0
JEFFERSON AT NORTH & SOUTH FORKS TAYLORS BAYOU		.166	\$ 664,591.11	\$ 53,713.95	53,713.95	8.5
SH 124 .						
0368-02-036 MDN BRIDGE						
BH 95(173)						
WORK ORDER- 10-10-95 WORK BEGAN- 11-27-95						
DATE WORK COMPLETED- TIME COMPUTED 10-26-95						
CONTRACT WORKING DAYS- 84 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 5						
KINSEL INDUSTRIES, INC.						
CONTRACT 08950197		TOTALS	664,591.11	53,713.95	53,713.95	8.5
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	\$ 276,988.94	5,059,582.33	70.1
SP 380 IH 10 IN BEAUMONT						
0065-08-155 GR, STRS, BASE & SURF						
C 65-8-155						
WORK ORDER- 11-07-94 WORK BEGAN- 11-15-94						
DATE WORK COMPLETED- TIME COMPUTED 11-23-94						
CONTRACT WORKING DAYS- 390 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 130 PERCENT TIME USED- 33						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	276,988.94	5,059,582.33	70.1
JEFFERSON TWENTY-THIRD ST & PHELAN BLVD		.791	\$ 7,058,134.71	\$ 200,961.31	4,455,948.31	66.4
MH ELEVENTH ST						
8015-20-002 GR, STRS, BASE, CONC PAV, STMSR &						
DE 0075(801) ILLUM						
WORK ORDER- 12-01-94 WORK BEGAN- 01-03-95						
DATE WORK COMPLETED- TIME COMPUTED 12-18-94						
CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 146 PERCENT TIME USED- 27						
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	200,961.31	4,455,948.31	66.4

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON N OF GLADYS ST FM 364 SH 105 0786-01-062 GR STRS BS & PAV DPR 0057(2)		2.982	\$ 5,013,060.42'	100,754.22'	3,154,674.01'	66.2'
WORK ORDER- 11-29-94 WORK BEGAN- 12-12-94 DATE WORK COMPLETED- TIME COMPUTED 12-15-94 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 148 PERCENT TIME USED- 59						
APAC-TEXAS, INC. CONTRACT 10940046		TOTALS	5,013,060.42'	100,754.22'	3,154,674.01'	66.2'
JEFFERSON IN PORT NECHES ON NEDERLAND AVE MH FROM MCL TO FM 366 8203-20-007 STP 95(325)UM RECONST GR, STRS, BASE & SURF		.305	\$ 448,222.25'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 10950026		TOTALS	448,222.25'	.00'	.00'	0.0'
JEFFERSON ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU CR & RELIEF 0920-38-058 BR 88(418)OX REPL BRS & APPRS		.169	\$ .00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 49 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
EXCAVATORS AND CONSTRUCTORS, INC. CONTRACT 12950023		TOTALS	.00'	.00'	.00'	0.0'
LIBERTY AT FM 563 (INDEPENDENCE DR) US 90 0028-04-062 C 28-4-62 TRAFFIC SIGNAL		.001	\$ 38,658.02'	12,720.39'	18,214.79'	49.5'
LIBERTY AT LP 227 SH 146 0388-03-065 C 388-3-65 TRAFFIC SIGNAL INSTALLTION		.001	\$ 28,315.76'	12,825.04'	15,529.50'	57.7'
WORK ORDER- 09-20-95 WORK BEGAN- 10-23-95 DATE WORK COMPLETED- TIME COMPUTED 10-06-95 CONTRACT WORKING DAYS- 57 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 30 PERCENT TIME USED- 53						
JEFA INTERNATIONAL, INC. CONTRACT 08950157		TOTALS	66,973.78'	25,545.43'	33,744.29'	53.0'
LIBERTY MINGLEWOOD RD AT ABBOTT CREEK CS 0920-02-047 BR 95(82)OX REPLACE BRIDGE AND APPROACHES		.120	\$ 207,338.18'	.00'	.00'	.0'
WORK ORDER- 12-06-95 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 12-22-95 CONTRACT WORKING DAYS- 39 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC. CONTRACT 10950020		TOTALS	207,338.18'	.00'	.00'	0.0'
NEWTON AT SABINE RIVER SLOUGH NOS. 9, 10 & 11 SH 12 0499-02-023 BR 94(119) REPLACE BRIDGE AND APPROACHES		.690	\$ 1,449,311.40'	33,052.40'	935,123.56'	67.9'
WORK ORDER- 08-26-94 WORK BEGAN- 09-10-94 DATE WORK COMPLETED- TIME COMPUTED 09-11-94 CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 45 WORKING DAYS CHARGED- 140 PERCENT TIME USED- 78						
C.C. CARLTON CONSTRUCTION CO. CONTRACT 07940010		TOTALS	1,449,311.40'	33,052.40'	935,123.56'	67.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON ON HOLLY SPRINGS RD AT MELHOMES CREEK		.066	\$ 219,031.40	\$ 8,096.56	23,486.56	11.2
CR						
0920-06-011						
BR 88(433)OX REPL BR & APPRS						
WORK ORDER- 09-15-95		WORK BEGAN- 10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS-		72 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 22				
MATHENS CONSTRUCTION COMPANY, INC.						
CONTRACT 08950178		TOTALS	219,031.40	8,096.56	23,486.56	11.2
NEWTON AT CANEY CREEK		.704	\$ 872,583.74	.00	.00	.0
US 190						
0244-04-041						
CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-95				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	.00	.00	0.0
ORANGE CONCORD RD AT ANDERSON GULLEY		.063	\$ 125,633.60	\$ 12,669.77	92,742.04	77.7
CS						
0920-30-037						
BR 93(332)OX REPL BRIDGE						
ORANGE OLD FERRY RD AT OLD RIVER BAYOU		.084	\$ 203,735.49	\$ 18,365.40	28,579.56	14.7
CS						
0920-30-038						
BR 93(335)OX REPL BRIDGE						
ORANGE OLD HWY 87 AT IRRIGATION CANAL		.052	\$ 108,959.80	\$ 1,679.60	81,440.05	78.6
CR						
0920-30-039						
BR 93(339)OX REPL BRIDGE						
ORANGE BEAR PATH RD AT LITTLE CYPRESS CRK		.079	\$ 261,051.35	\$ 10,631.69	128,878.76	51.9
CR						
0920-30-046						
BR 94(132)OX REPL BRIDGE						
WORK ORDER- 05-19-95		WORK BEGAN- 07-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-95				
CONTRACT WORKING DAYS-		285 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		99 PERCENT TIME USED- 35				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24	43,346.46	331,640.41	49.9
ORANGE KCS RR OVERPASS		11.603	\$ 4,437,554.11	\$ 336,720.21	2,652,460.12	62.9
IH 10						
0028-11-160						
IM 10-8(141)862 REHABILITATE PAV						
WORK ORDER- 08-30-94		WORK BEGAN- 09-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-94				
CONTRACT WORKING DAYS-		440 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		.233 PERCENT TIME USED- 53				
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	336,720.21	2,652,460.12	62.9
ORANGE AT GSU CANAL		.103	\$ 575,280.13	.00	.00	.0
SH 87						
0306-02-057						
BR 95(160) REPL BRIDGE						
WORK ORDER- 10-03-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-19-95				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 13				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE ETC	NECHES RIVER	4.0	\$ 3,936,309.74	\$ .00	.00	.0
IH 10 ETC	MI EAST (SERV RDS), ETC.					
0028-09-101 ETC						
CPM 28-9-101	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 12950009	TOTALS	3,936,309.74	.00	.00	0.0
*****						
TYLER	NECHES RIVER BRIDGE	13.887	\$ 2,561,875.48	111,043.17	111,043.17	4.5
US 190	13.8 MI WEST					
0213-07-046						
CSR 213-7-46	GR, BASE & ACP					
WORK ORDER- 10-03-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED-					
JONES G. FINKE INC.						
	CONTRACT 08950130	TOTALS	2,561,875.48	111,043.17	111,043.17	4.5
		DISTRICT CONTRACT AMOUNT			146,524,601.61	
		DISTRICT ESTIMATES THIS MONTH			4,706,985.91	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			82,790,227.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 3248, EAST US 281 BUS 77 IN BROWNSVILLE 0220-04-027 CLM 220-4-27 LANDSCAPE PROGRAM		2.000	\$ 42,864.80	\$.00	40,531.56	100.0
WORK ORDER- 03-28-95 WORK BEGAN- 07-10-95 DATE WORK COMPLETED- 11-11-95 TIME COMPUTED 04-13-95 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 20 PERCENT TIME USED- 100						
L.P. COMPANY						
CONTRACT 02950022		TOTALS	42,864.80	.00	40,531.56	100.0
CAMERON FM 3462 FM 510 0.1 MI EAST OF FM 1575 1057-03-029 CSR 1057-3-29 RECONSTRUCT TO 2-LANE RURAL SECT M/SHLDS		6.172	\$ 2,506,872.52	301,079.88	1,859,060.03	78.0
WORK ORDER- 04-27-95 WORK BEGAN- 05-15-95 DATE WORK COMPLETED- TIME COMPUTED 05-13-95 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 124 PERCENT TIME USED- 62						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03950059		TOTALS	2,506,872.52	301,079.88	1,859,060.03	78.0
CAMERON US 77/83, SH FM 509 FM 800 1065-01-007 C 1065-1-7 GR, STRS & SURF		3.613	\$ 2,856,718.44	148,114.46	1,070,744.88	39.4
CAMERON FM 800 FM 509 FM 675 1065-01-008 C 1065-1-8 GR, STRS & SURF		1.715	\$ 1,483,447.93	7,942.00	756,146.97	53.6
CAMERON FM 675 FM 509 US 281 1065-03-004 C 1065-3-4 GR, STRS & SURF		3.133	\$ 2,903,866.53	296,763.10	908,538.91	32.9
CAMERON US 281 FM 509 0.724 MI. SOUTH TO GSA FACILITIES 1065-03-006 CD 1065-3-6 CONSTRUCT 4 LANE DIVIDED SECTION		.738	\$ 593,372.81	72,977.70	113,840.87	20.1
WORK ORDER- 06-08-95 WORK BEGAN- 07-01-95 DATE WORK COMPLETED- TIME COMPUTED 06-24-95 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 83 PERCENT TIME USED- 23						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71	525,797.26	2,849,271.63	38.2
CAMERON INT MCKENZIE ST SH 48 IN BROWNSVILLE 0220-05-049 STP 95(43)HES TRAFFIC SIGNAL		.001	\$ 78,852.00	10,241.00	66,539.90	88.8
CAMERON SH 345 SAM HOUSTON BLYD (MP 8.753&8.805) SH 345 US 77 83 WB FR RD 0630-01-031 CSP 630-1-31 INSTALL TRAFFIC SIGNALS (2 LOC)		.001	\$ 88,959.50	13,471.00	74,928.49	88.6
HIDALGO AT INTERSECTION OF SUGAR ROAD CS AND SPRAGUE ST IN EDINBURG 0921-02-039 STP 94(108)HES INSTALL TRAFFIC SIGNALS		.100	\$ 156,021.80	21,717.00	86,728.35	58.5
CAMERON MCDAYETT BLYD/ROOSEVELT ST (BROWNSVILLE) CS E. 14TH ST. M/SOUTHMOST RD (BROWNSVILLE) 0921-06-065 STP 95(43)HES TRAFFIC SIGNALS (2 LOCATIONS)		.001	\$ 103,583.25	23,503.01	94,256.87	95.7

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CAMERON INT 26TH ST. FM 1419 IN BROWNSVILLE 1426-01-029 STP 95(43)HES TRAFFIC SIGNAL		.001	\$ 50,338.00	\$ -2,923.12	\$ 45,841.01	95.8
WORK ORDER- 07-13-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 42					
V. C. HUFF, INC.						
CONTRACT 05950014		TOTALS	477,754.55	66,008.89	368,294.62	81.1
CAMERON 1.19 MILES SOUTHEAST OF FM 1847 FM 511 1.84 MILES SOUTHEAST OF FM 1847 0684-01-042 C 684-1-42 CONSTRUCT RAILROAD UNDERPASS (PSN #9)		1.572	\$ 3,199,424.98	\$ 76,165.11	\$ 1,072,228.41	35.2
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 37					
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98	76,165.11	1,072,228.41	35.2
CAMERON US 77/83 EXPWY FRIG RDS AT FM 3248 (TEJON ROAD) IN BROWNSVILLE US 77 0039-09-051 C 39-9-51 UPGRADE TO FULL ACTUATED DIAMOND I/C SIG		.004	\$ 259,563.20	\$ 23,370.00	\$ 54,993.60	22.3
WORK ORDER- 07-28-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 36					
V. C. HUFF, INC.						
CONTRACT 06950015		TOTALS	259,563.20	23,370.00	54,993.60	22.3
CAMERON 0.8 MI W OF US 77 BU 83-S FM 800 0039-06-026 NH 95(72)M WIDEN GR, STRS & SURF		3.603	\$ 4,247,144.72	\$ 118,475.12	\$ 382,506.95	9.4
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 9					
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	118,475.12	382,506.95	9.4
CAMERON AT 5.10 MI N OF FM 106 CR AT SAN VICENTE DRAIN & OLMITO NORTH RD 0921-06-050 BR 93(386)OX REPLACE STRUCTURE AND APPROACHES		.193	\$ 308,832.38	\$ 30,258.26	\$ 88,977.19	30.3
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 23					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950198		TOTALS	308,832.38	30,258.26	88,977.19	30.3
CAMERON AT THE INTERSECTION OF BU 77 & WORTHWOOD BU 77-X IN MARLINGEN 0039-12-039 CLM 39-12-39 LANDSCAPE DEVELOPMENT		.002	\$ 40,919.50	\$ 3,359.20	\$ 3,359.20	8.6
WORK ORDER- 11-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 20					
VALLEY GARDEN CENTER, INC.						
CONTRACT 10950051		TOTALS	40,919.50	3,359.20	3,359.20	8.6

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CAMERON LP 499 IN HARLINGEN, E. FM 106 FM 1595 1425-03-037 STP 95(8)UM CONSTR URBAN SECTION		1.998	\$ 3,465,952.87	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950008		TOTALS	3,465,952.87	.00	.00	0.0
CAMERON FM 1847 AT ARROYO CITY, NE FM 2925 LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY 0630-04-005 ADD SHOULDERS CSR 630-4-5		3.177	\$ 2,939,750.45	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	.00	.00	0.0
CAMERON 0.1 MI EAST OF FM 1575 FM 510 1.3 MI E OF ABNEY RD 1057-03-023 C 1057-3-23 ADD SHLDRS & OVERLAY		9.820	\$ 3,956,373.10	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10	.00	.00	0.0
HIDALGO IN ALAMO ON TOWER RD FROM BU 83-S MH US 83 EXPRESSWAY 8421-21-001 STP 95(63)MM RECONST GR, STRS & SURF		.522	\$ 710,338.82	.00	638,994.69	94.6
WORK ORDER- 03-28-95	WORK BEGAN- 04-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 88					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02950033		TOTALS	710,338.82	.00	638,994.69	94.6
HIDALGO 1.0 MI S OF FM 3072, S US 281 1320 FT N OF SPUR 241 0255-09-066 NH 95(9)M CONST URBAN SECT		.727	\$ 1,017,314.82	126,624.73	969,982.08	99.9
WORK ORDER- 03-17-95	WORK BEGAN- 04-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 98					
FOREMOST PAVING, INC.						
CONTRACT 02950074		TOTALS	1,017,314.82	126,624.73	969,982.08	99.9
HIDALGO 0.1 MI E OF STEWART RD IN MISSION BU 83-S FM 2220 (WARE RD) 0039-03-055 NH 94( 32)M GR, STRS & SURF (ADD'L LANES)		3.551	\$ 5,696,830.41	11,683.15	5,149,396.86	95.1
WORK ORDER- 04-25-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 96					
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41	11,683.15	5,149,396.86	95.1

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HIDALGO IN MCALLEN ON TRENTON RD FROM FM 1926		1.356	\$ 1,687,983.52	\$ 65,673.81	1,072,070.44	66.8
MH SH 336						
8422-21-001						
STP 95(180)MM RECONST GR, STRS & SURF						
WORK ORDER- 04-27-95	WORK BEGAN- 06-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52	65,673.81	1,072,070.44	66.8
HIDALGO US 83, SOUTH		1.066	\$ 1,033,678.04	\$ 36,767.37	454,369.11	46.2
FM 2521 1.066 MILES SOUTH OF US 83						
2416-01-004						
AR 2416-1-4 REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 04-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950041		TOTALS	1,033,678.04	36,767.37	454,369.11	46.2
HIDALGO 0.5 MI E OF TOWER RD		.657	\$ 384,879.18	\$ .00	367,681.76	99.9
US 83 0.5 MI W OF FM 1423						
0039-18-079						
C 39-18-79 CONSTRUCT WEIGH STATION (DPS)						
WORK ORDER- 04-27-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950048		TOTALS	384,879.18	.00	367,681.76	99.9
HIDALGO AT MILE 6 WEST UNDERPASS (WESTGATE DR)		.001	\$ 463,638.77	\$ 24,016.39	478,075.34	99.9
US 83 IN MESLACO						
0039-18-080						
STP 95(178)MM GR, STRS, & SURF						
WORK ORDER- 04-21-95	WORK BEGAN- 05-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
FOREMOST PAVING, INC.						
CONTRACT 03950083		TOTALS	463,638.77	24,016.39	478,075.34	99.9
HIDALGO DISTRICT WIDE		.001	\$ 591,775.00	\$ 27,284.57	176,603.57	31.4
VA						
0921-00-032						
CD 921-00-32 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 05-19-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00	27,284.57	176,603.57	31.4
HIDALGO ETC 1.3 MI. NORTH OF FM 1925 FM		8.908	\$ 1,022,433.69	\$ 49,812.69	1,032,728.95	100.0
US 281 ETC 2812						
0255-07-095 ETC						
CPM 255-7-95 ACP OVERLAY						
WORK ORDER- 06-21-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED- 11-14-95	TIME COMPUTED 06-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 05950010		TOTALS	1,022,433.69	49,812.69	1,032,728.95	100.0

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HIDALGO FM 2220 (WARE RD), EAST		.854	\$ 1,394,907.31	\$ 3,519.68	\$ 1,378,473.15	99.9
BU 83-S FM 1926 IN MC ALLEN (23RD ST)						
0039-03-078 NH 94( 44)M GR, STRS & SURF (ADD'L LANES)						
WORK ORDER- 07-22-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 130					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 06940035		TOTALS	1,394,907.31	3,519.68	1,378,473.15	99.9
HIDALGO AT FM 1426 IN SAN JUAN		.001	\$ 52,849.50	.00	\$ 17,882.42	35.6
BU 83-S						
0039-04-091 CSP 39-4-91 TRAF SIG, LT TURN SIG PHASE, LT TURN LN						
HIDALGO SAN ANTONIO ST IN SAN JUAN EAST		.867	\$ 1,722,194.83	.00	\$ 950,420.15	70.5
BU 83-S FM 2557						
0039-04-092 NH 95(35)M WDN 4 LN DIV URBAN						
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06950048		TOTALS	1,775,044.33	.00	968,302.57	69.5
HIDALGO SH 107 E IN MISSION		3.963	\$ 4,561,026.15	\$ 519,170.90	\$ 1,590,662.74	36.7
FM 495 FM 2220 IN MCALLEN						
0865-01-056 NH 95(24)M WDN GR STR & SURF						
WORK ORDER- 07-19-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 06950082		TOTALS	4,561,026.15	519,170.90	1,590,662.74	36.7
HIDALGO DISTRICT WIDE		.001	\$ 561,990.00	\$ 52,900.32	\$ 495,550.82	92.9
VA						
0921-00-030 C 921-00-30 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
V. C. HUFF, INC.						
CONTRACT 07940052		TOTALS	561,990.00	52,900.32	495,550.82	92.9
HIDALGO "I" ROAD ON US 83, EAST		62.038	\$ 208,181.92	.00	.00	.0
VA SH 4 (US 83/US 77) IN BROWNSVILLE						
0921-00-033 C 921-00-33 PAV MRKS						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
PAIGE BARRICADES, INC.						
CONTRACT 08950037		TOTALS	208,181.92	.00	.00	0.0
HIDALGO 0.21 MI S OF SOUTH LEVEE		.786	\$ 876,467.28	\$ 55,835.30	\$ 134,066.94	16.1
US 281 0.50 MI NORTH OF FM 3072						
0255-09-068 MANH 95(25)M GR, STRS & SURF						
WORK ORDER- 09-19-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950049		TOTALS	876,467.28	55,835.30	134,066.94	16.1

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HIDALGO 1.30 MI NORTH OF FM 1925		.029	\$ 261,862.15'	67,734.05'	76,284.05'	30.6'
FM 88 1.329 MI NORTH OF FM 1925						
0698-02-036						
BH 95(132) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 09-18-95		WORK BEGAN- 10-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-04-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		19 PERCENT TIME USED- 32				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950068		TOTALS	261,862.15'	67,734.05'	76,284.05'	30.6'
HIDALGO COUNTYWIDE		.001	\$ 998,390.00'	83,838.77'	950,059.65'	99.9'
VA						
0921-02-037						
CAD 921-2-37 ADA WORK PROGRAM						
WORK ORDER- 11-17-94		WORK BEGAN- 02-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-94				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		170 PERCENT TIME USED- 77				
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00'	83,838.77'	950,059.65'	99.9'
HIDALGO US 281		4.450	\$ 916,444.12'	.00'	.00'	.0'
FM 1017 4.45 MILES WEST						
1227-04-016						
STP 95(336)R REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER- 10-26-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-11-95				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09950020		TOTALS	916,444.12'	.00'	.00'	0.0'
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86'	.00'	.00'	.0'
SP 115 0.3 MI S OF FM 1016						
1804-01-040						
STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-24-95				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 2				
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86'	.00'	.00'	0.0'
HIDALGO FLOODWAY BRIDGE, SOUTH		4.141	\$ 1,731,294.19'	.00'	.00'	.0'
FM 907 US 281 (MILITARY ROAD)						
1586-01-031						
STP 95(337)R RECONST TO 2 LN RURAL RD W/SHLDRS						
WORK ORDER- 10-27-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-95				
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		4 PERCENT TIME USED- 3				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19'	.00'	.00'	0.0'
HIDALGO SH 186, NORTH		15.742	\$ 743,458.86'	.00'	.00'	.0'
US 281 BROOKS COUNTY LINE						
0255-06-045						
CPM 255-6-45 ACP OVERLAY						
HIDALGO RED GATE, NORTH		4.686	\$ 357,523.41'	.00'	.00'	.0'
US 281 SH 186						
0255-07-098						
CPM 255-7-98 ACP OVERLAY						



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HIDALGO	0.6 MI SOUTH OF OMASSA OVERPASS, SOUTH	1.454	\$ 172,342.26	\$ .00	.00	.0
US 281	SIOUX ROAD					
0255-08-081						
CPM 255-8-81	ACP OVERLAY					
STARR	US 83	7.244	\$ 324,440.58	\$ .00	.00	.0
FM 649	7.2 MI N OF US 83					
0329-02-023						
CPM 329-2-23	ACP OVERLAY					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10950041		TOTALS	1,597,765.11	.00	.00	0.0
HIDALGO	NORTH END OF FLOODWAY BRIDGE	4.233	\$ 3,533,701.29	\$ .00	.00	.0
SH 336	SP 241					
0621-01-082						
C 621-1-82	HIDEN TO 4 LANE DIVIDED RURAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29	.00	.00	0.0
HIDALGO	ON MAIN ST FROM LP 374	.544	\$ 635,085.36	\$ .00	.00	.0
MH	SOUTH AVE IN DONNA					
8710-21-002						
STP 95(366)MR	RECONST GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11950031		TOTALS	635,085.36	.00	.00	0.0
HIDALGO	0.5 MI NORTH OF FM 1925	19.196	\$ 1,648,694.00	\$ .00	.00	.0
US 281	0.3 MI NORTH OF SH 186					
0255-07-097						
STP 96(30)HES	UPGRADE AND CONSTRUCT CROSSOVERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950062		TOTALS	1,648,694.00	.00	.00	0.0
HIDALGO	CITY OF EDINBURG (SH 107)	.001	\$ 345,719.43	\$ .00	.00	.0
VA						
0921-02-048						
STP 94(273)TE	RENOVATE RR DEPOT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
IMPERIAL, INC.						
CONTRACT 11950064		TOTALS	345,719.43	.00	.00	0.0
HIDALGO	OLD IBMC FLOODWAY LEVEE ON N. SIDE, SOUTH	.499	\$ 648,246.88	\$ .00	.00	.0
SP 115	OTHER LEVEE					
1804-01-047						
STP 96(31)HES	ROADWAY CONSTRUCTION					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT OLD SOUTH FLOODWAY LEVEE IN MCALLEN		.100	\$ 110,013.45'	.00'	.00'	.0'
SP 115						
1804-01-049						
MC 1804-1-49						
CONST DRAINAGE STRUCTURE & UPGRADE DITCH						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
FOREMOST PAVING, INC.		CONTRACT 11950068	TOTALS	758,260.33'	.00'	.00' 0.0'
HIDALGO TRENTON RD (ON SUGAR ROAD) CANTON RD (CITY OF EDENBURG)		.999	\$ 1,599,762.22'	.00'	1,096,069.80'	78.0'
MH						
8405-21-002						
STP 95(17)MM						
RECONST CITY STREET						
WORK ORDER- 02-08-95		WORK BEGAN- 02-27-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-24-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED- 60	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 185		PERCENT TIME USED- 93	*****			
FOREMOST PAVING, INC.		CONTRACT 12940027	TOTALS	1,599,762.22'	.00'	1,096,069.80' 78.0'
HIDALGO FM 2220 FM 1926 IN MCALLEN		.955	\$ 1,521,002.87'	.00'	.00'	.0'
FM 495						
0865-01-074						
STP 95(32)HES						
ADD ACC/DECEL LANES, CONT LEFT TRN LANE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
WRIGHT WAY CONSTRUCTION, INC.		CONTRACT 12950006	TOTALS	1,521,002.87'	.00'	.00' 0.0'
HIDALGO MOORE RD , SOUTH 0.2 MI N OF MAIN FLOODWAY BR		1.446	\$ 2,080,225.78'	.00'	.00'	.0'
US 281						
0255-09-067						
NH 96(14)M						
GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
FOREMOST PAVING, INC.		CONTRACT 12950047	TOTALS	2,080,225.78'	.00'	.00' 0.0'
STARR 2.9 MI E OF FM 1430		1.041	\$ 1,740,846.03'	57,911.67'	447,988.87'	27.0'
US 83						
0039-01-056						
NH 95(6)M						
GR, STRS, & SURF TWO ADDL LANES						
WORK ORDER- 07-25-95		WORK BEGAN- 08-22-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-10-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 73		PERCENT TIME USED- 52	*****			
FOREMOST PAVING, INC.		CONTRACT 06950010	TOTALS	1,740,846.03'	57,911.67'	447,988.87' 27.0'
STARR 7.2 MILES NORTH OF US 83 INTERSECTION OF FM 3167 IN EL SAUZ		5.346	\$ 1,094,265.09'	280,029.05'	382,035.11'	36.7'
FM 649						
0329-02-018						
CSR 329-2-18						
REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 07-28-95		WORK BEGAN- 09-06-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 71		PERCENT TIME USED- 71	*****			
FOREMOST PAVING, INC.		CONTRACT 06950107	TOTALS	1,094,265.09'	280,029.05'	382,035.11' 36.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR JIM HOGG COUNTY LINE, SOUTH 10.0 MILES			12.299	\$ 1,686,271.05	44,076.96	432,548.10	27.0
FM 649							
0329-02-022							
MMP 329-2-22	RESTORE EXIST ROADWAY TO 24'WIDTH						
WORK ORDER- 08-14-95	WORK BEGAN- 08-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 34						
FOREMOST PAVING, INC.							
CONTRACT 07950121			TOTALS	1,686,271.05	44,076.96	432,548.10	27.0
STARR US 83, SOUTH			2.691	\$ 893,975.25	230,674.80	516,924.71	60.8
FM 2360	LA GRULLA CITY LIMITS						
2245-01-010							
CSR 2245-1-10	REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 09-19-95	WORK BEGAN- 10-03-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 27						
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08950112			TOTALS	893,975.25	230,674.80	516,924.71	60.8
STARR RIO GRANDE CITY, EAST			.500	\$ 124,195.00	32,642.00	32,642.00	27.6
US 83	HIDALGO COUNTY LINE						
0039-01-057							
CL 39-1-57	LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-30-95	WORK BEGAN- 11-30-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95						
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
L.P. COMPANY							
CONTRACT 09950047			TOTALS	124,195.00	32,642.00	32,642.00	27.6
STARR AT FALCON STATE PARK			.001	\$ 463,891.06	.00	.00	.0
ZAPATA	IN ZAPATA COUNTY						
CS							
0921-28-001							
C 921-28-1	BOAT RAMP EXTENSION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC.							
CONTRACT 12950037			TOTALS	463,891.06	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						79,608,045.21	
DISTRICT ESTIMATES THIS MONTH						2,914,709.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE						25,560,734.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT FM 1019 LA SALLE C/L		8.961	\$ 974,051.68	\$ 96,748.16	712,680.48	77.0
FM 468						
1545-01-010						
STP 90(214)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 06-02-95		WORK BEGAN- 06-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 78				
E. E. HOOD & SONS, INC.						
CONTRACT 04950018		TOTALS	974,051.68	96,748.16	712,680.48	77.0
DUVAL IN BENAVIDES FROM SH 359, SOUTH		4.005	\$ 710,736.62	\$ 73,369.35	132,816.28	19.6
SH 339 4.0 MILES						
0623-01-014						
CSR 623-1-14 GRAD, STRS, BASE & SURF						
WORK ORDER- 08-30-95		WORK BEGAN- 09-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 58				
MENDEZ CONSTRUCTION CO.						
CONTRACT 07950102		TOTALS	710,736.62	73,369.35	132,816.28	19.6
DUVAL IN BENAVIDES FROM SH 359, N		4.507	\$ 633,705.07	.00	581,611.72	100.0
SH 339 4.507 MI N						
0623-01-012						
STP 95(27)RM GRAD, STRS, BASE & SURF						
WORK ORDER- 01-26-95		WORK BEGAN- 02-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-11-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 95				
FOREMOST PAVING, INC.						
CONTRACT 12940008		TOTALS	633,705.07	.00	581,611.72	100.0
KINNEY 0.28 MI. NORTHEAST OF F.M. 674		3.120	\$ 353,619.22	.00	306,648.08	92.3
RM 334 3.40 MI. NORTHEAST OF F.M. 674						
0876-02-027						
MMP 876-2-27 GRADING, BASE AND SURFACING						
WORK ORDER- 08-07-95		WORK BEGAN- 08-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 123		PERCENT TIME USED- 33				
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	306,648.08	92.3
LASALLE 2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS		5.694	\$ 4,346,666.10	\$ 377,880.59	839,569.92	20.3
IH 35 8.3 MI. N. OF S.H. 44 AT ENCINAL						
0018-02-041						
IM 35-2(214)054 MIX EXIST BSE & PAVE, SURF						
WORK ORDER- 08-23-95		WORK BEGAN- 09-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-08-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 148		PERCENT TIME USED- 36				
FOREMOST PAVING, INC.						
CONTRACT 07950011		TOTALS	4,346,666.10	377,880.59	839,569.92	20.3
LASALLE 1.96 MI N OF FM 133 AT ARTESIA WELLS		1.928	\$ 2,110,743.64	.00	.00	.0
IH 35 FM 133 AT ARTESIA WELLS						
0018-01-055						
IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF						
LASALLE 2.6 MI S OF FM 133 AT ARTESIA WELLS		2.468	\$ 2,426,618.97	.00	.00	.0
IH 35 FM 133						
0018-02-042						
IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 160		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK	US 277, N OF EAGLE PASS	3.482	\$ 917,689.07'	35,989.80'	862,119.49'	99.1'
FM 1588	3.5 MI NORTH					
1508-01-007						
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07'	35,989.80'	862,119.49'	99.1'
MAVERICK	US 277, NORTH EAST	8.049	\$ 4,229,340.80'	50,983.38'	364,037.41'	9.0'
US 57	8.0 MILES					
0276-01-026						
CSR 276-1-26	GRAD, STRS, BASE & SURF					
WORK ORDER- 07-21-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80'	50,983.38'	364,037.41'	9.0'
MAVERICK	VARIOUS LOCATIONS IN CITY OF EAGLE PASS	.001	\$ 123,899.00'	70,840.55'	70,840.55'	60.1'
VA						
0922-10-003						
CL 922-10-3	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00'	70,840.55'	70,840.55'	60.1'
MAVERICK	SOUTH INTERSECTION US 277	1.132	\$ 828,016.45'	101,425.89'	161,845.89'	20.5'
FM 1589	1.1 MILES NORTH					
0299-07-008						
BR 89(227)OF	REPL BR & APPRS					
WORK ORDER- 10-13-95	WORK BEGAN- 10-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
JASCON, INC.						
CONTRACT 08950184		TOTALS	828,016.45'	101,425.89'	161,845.89'	20.5'
MAVERICK	FM 1021, NORTHEAST	2.216	\$ 519,432.07'	.00'	558,000.36'	100.0'
FM 2030	2.27 MILES					
1229-06-007						
MMP 1229-6-7	SCAR & RESHPE EXIST BSE, ADDL BSE & SURF					
WORK ORDER- 12-22-94	WORK BEGAN- 01-18-95					
DATE WORK COMPLETED- 10-09-95	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
RAY FARIS, INC.						
CONTRACT 11940116		TOTALS	519,432.07'	.00'	558,000.36'	100.0'
VAL VERDE	LAS VACAS RD	3.016	\$ 5,382,754.92'	158,540.88'	4,466,002.11'	87.3'
SP 239	INTERNATIONAL PORT OF ENTRY					
0161-03-007						
DBU 94( 15)	GRADING, STRS., BASE AND SURFACING					
WORK ORDER- 09-01-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 06940033		TOTALS	5,382,754.92'	158,540.88'	4,466,002.11'	87.3'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	IN DEL RIO ON SPUR 239 AT GRINER	.001	\$ 140,008.25'	28,053.50'	28,053.50'	21.0'
SP 239						
0161-01-017						
C 161-1-17	MODERNIZE TRAFFIC SIGNAL					
VAL VERDE	IN DEL RIO ON SP 239 AT SP 297	.001	\$ 115,677.00'	14,720.25'	14,720.25'	13.3'
SP 239						
0161-01-018						
C 161-1-18	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 08-09-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 71	64				
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25'	42,773.75'	42,773.75'	17.6'
WEBB	1.68 MI N OF US 59	2.788	\$ 5,929,273.84'	369,550.68'	4,172,639.04'	74.0'
LP 20	SPUR 400					
0086-14-010						
DPR 0059(2)	GR, STRS, & SURF					
WORK ORDER- 03-20-95	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				
WORKING DAYS CHARGED-	PERCENT TIME USED- 53	171				
H. B. ZACHRY COMPANY						
CONTRACT 01950002		TOTALS	5,929,273.84'	369,550.68'	4,172,639.04'	74.0'
WEBB	SPUR 400	1.073	\$ 4,097,078.38'	363,878.68'	2,640,470.64'	67.8'
LP 20	SH 359					
0086-14-005						
C 86-14-5	GR STR & SURF					
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 36	171				
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38'	363,878.68'	2,640,470.64'	67.8'
WEBB	HIDALGO ST, NORTH	.285	\$ 1,076,374.75'	124,150.89'	545,102.00'	54.8'
IM 35	SCOTT ST IN LAREDO					
0018-06-107						
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95				24
WORKING DAYS CHARGED-	PERCENT TIME USED- 113	135				
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	124,150.89'	545,102.00'	54.8'
WEBB	I.H. 35, NORTH	29.259	\$ 3,081,794.90'	774,236.60'	774,236.60'	26.4'
US 83	7.0 MILES					
0037-10-020						
CPM 37-10-20	SURFACE					
WORK ORDER- 08-17-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 16	16				
PRICE CONSTRUCTION, INC.						
CONTRACT 07950053		TOTALS	3,081,794.90'	774,236.60'	774,236.60'	26.4'
WEBB	VARIOUS LOCATIONS IN THE CITY OF LAREDO	.001	\$ 252,920.00'	114,990.04'	191,123.85'	79.5'
VA						
0922-33-003						
CAD 922-33-3	ADA PROJECTS					
WORK ORDER- 08-10-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	60				
V. C. HUFF, INC.						
CONTRACT 07950139		TOTALS	252,920.00'	114,990.04'	191,123.85'	79.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB VICTORIA ST, NORTH		.253	\$ 247,966.81	\$ 1,140.00	\$ 221,033.47	93.8
IH 35 225 FT N OF SCOTT ST IN LAREDO						
0018-06-115						
CL 18-6-115 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81	1,140.00	221,033.47	93.8
HEBB ETC POINT OF CURVATURE		POINT .010	\$ 220,277.05	\$ 24,865.98	\$ 24,865.98	11.8
IH 35 ETC OF TANGENT (VARIOUS LOCATIONS)						
0018-04-036 ETC						
C 18-4-36 RAISED PAV MRKS						
WORK ORDER- 09-19-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53					
PAIGE BARRICADES, INC.						
CONTRACT 08950032		TOTALS	220,277.05	24,865.98	24,865.98	11.8
HEBB VA VARIOUS LOCATIONS IN THE CITY OF LAREDO		.001	\$ 118,986.90	\$ 22,684.10	\$ 62,235.54	55.0
O922-33-002						
CL 922-33-2 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 50					
VALLEY GARDEN CENTER, INC.						
CONTRACT 08950041		TOTALS	118,986.90	22,684.10	62,235.54	55.0
HEBB HIDALGO ST, NORTH		.309	\$ 1,315,432.11	\$ .00	\$ .00	.0
IH 35 SCOTT ST. IN LAREDO						
0018-06-121						
IM 35-1(59)001 RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J.L. STEEL, INC.						
0002000 UNKNOWN						
CONTRACT 08950057		TOTALS	1,315,432.11	.00	.00	0.0
HEBB IN LAREDO AT 0.8 MI S OF UNION PACIFIC		.001	\$ 189,513.40	\$ .00	\$ .00	.0
IH 35 RR OVERPASS						
0018-06-110						
MANH 95(62)I INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950138		TOTALS	189,513.40	.00	.00	0.0
HEBB (VARIOUS LOCATIONS) HILDAGO ST		.001	\$ 1,096,000.00	\$ .00	\$ .00	.0
IH 35 LP 20 IN LAREDO						
0018-06-120						
CD 18-6-120 TRAFFIC SIGNALS						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB SH 359		1.590	\$ 1,522,884.27	.00	213,568.76	23.9
LP 20 US 83						
0086-14-015						
CSR 86-14-15 GRAD, STRS, BASE & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950218		TOTALS	1,522,884.27	.00	213,568.76	23.9
WEBB PARK OVERPASS, N		4.871	\$ 14,436,149.03	.00	.00	.0
IH 35 1.0 MI N. OF DEL MAR BLVD						
0018-06-104						
MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES						
WORK ORDER- 11-03-95	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	.00	.00	0.0
WEBB 9.77 MI S OF LA SALLE CO LINE, NORTH		9.777	\$ 1,643,334.26	91,067.37	1,507,883.64	96.5
IH 35 LA SALLE COUNTY LINE						
0018-03-032						
IM 35-1(56)028 OVERLAY MAIN LANES						
WORK ORDER- 12-08-94	WORK BEGAN- 05-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
PETE GALLEGOS PAVING, INC.						
CONTRACT 10940017		TOTALS	1,643,334.26	91,067.37	1,507,883.64	96.5
WEBB 6.7 MI SE OF FM 255		12.085	\$ 9,288,807.81	70,466.14	8,533,740.95	96.7
FM 1472 3.4 MI NORTH OF IH 35						
2150-04-025						
STP 93(152) GR, STRS, LTS, FLEX BASE, SURF & C & G						
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
CONTRACT 12930038		TOTALS	9,288,807.81	70,466.14	8,533,740.95	96.7
WEBB IN LAREDO ON PW 9156 AT LAKE CASA BLANCA		.001	\$ 1,494,770.82	.00	.00	.0
PW STATE PARK (WEST SIDE)						
0921-33-032						
C 921-33-32 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	.00	.00	0.0
ZAVALA 4.5 MI W OF FM 1668		3.370	\$ 716,432.50	68,247.17	505,985.81	74.3
FM 393 1.1 MI W OF FM 1668						
1937-02-017						
MMP 1937-2-17 GR, BASE & SURF						
WORK ORDER- 08-28-95	WORK BEGAN- 08-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07950059		TOTALS	716,432.50	68,247.17	505,985.81	74.3

DISTRICT CONTRACT AMOUNT 70,540,955.69  
DISTRICT ESTIMATES THIS MONTH 3,033,830.00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 28,491,832.32



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN NINTH ST. US 377 18TH ST. 0128-01-080 CSR 128-1-80		.710	\$ 747,479.72	\$ 94,402.07	250,364.26	35.2
STORM SEMER, C&G, FAB UNDERSEAL, ACP						
WORK ORDER- 08-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 30		WORK BEGAN- 09-12-95 TIME COMPUTED 09-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 30				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07950057		TOTALS	747,479.72	94,402.07	250,364.26	35.2
BROWN COLORADO RIVER US 377 WILLIS CREEK 0128-01-087 STP 95(282)HES		42.974	\$ 1,202,305.91	\$ 75,117.20	197,470.04	17.2
SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER- 09-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 35		WORK BEGAN- 10-02-95 TIME COMPUTED 10-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91	75,117.20	197,470.04	17.2
BROWN DISTRICTWIDE VA 0923-00-039 C 923-00-39		.001	\$ 347,120.36	\$ 146,349.02	301,520.73	91.4
THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 25		WORK BEGAN- 10-16-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950152		TOTALS	347,120.36	146,349.02	301,520.73	91.4
COLEMAN US 67, SOUTH FM 2131 FM 1026 2014-01-009 CD 2014-1-9		10.890	\$ 1,476,270.22	\$ 142,586.18	802,215.17	57.2
LIME TRT SUBBASE, BS OVERLAY, WDN STRS						
WORK ORDER- 01-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 145		WORK BEGAN- 02-27-95 TIME COMPUTED 01-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
ZACK BURKETT CO.						
CONTRACT 11940094		TOTALS	1,476,270.22	142,586.18	802,215.17	57.2
COMANCHE ON CR 404 AT LEON RIVER CR 0923-17-011 BR 94(36)OX		.174	\$ 235,917.00	\$ 59,137.03	216,047.19	96.3
REPLACE STRUCTURE AND APPROACH						
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 52		WORK BEGAN- 08-28-95 TIME COMPUTED 09-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07950039		TOTALS	235,917.00	59,137.03	216,047.19	96.3
COMANCHE AT INTERSECTIONS OF SH 16 & HOUSTON ST. US 67 0079-02-039 C 79-2-39		.002	\$ 133,268.25	.00	.00	.0
UPGRADE OF TRAFFIC SIGNALS						
WORK ORDER- 09-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JEFA INTERNATIONAL, INC.						
CONTRACT 08950030		TOTALS	133,268.25	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND SH 206, E SH 6 IH 20 0007-03-065 IM 20-3(51)330 PLANE UNDERSEAL, ASPH OVERLAY & PVT MRKR		15.922	\$ 2,747,883.60'	692,120.76'	2,455,788.01'	94.0'
STEPHENS US 180 0011-07-039 CPM 11-7-39 FM 2231, E SUNSET ST. ACP OVERLAY		2.954	\$ 462,095.90'	.00'	431,938.54'	98.3'
WORK ORDER- 05-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 67 WORK BEGAN- 08-14-95 TIME COMPUTED 08-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 64						
PRICE CONSTRUCTION, INC. CONTRACT 03950054		TOTALS	3,209,979.50'	692,120.76'	2,887,726.55'	94.6'
EASTLAND SH 6 0007-04-083 STP 95(187)R CISCO EASTLAND SCARIFY, RESHAPE AND RESURFACE		6.642	\$ 870,098.83'	377,984.86'	1,108,755.75'	99.9'
WORK ORDER- 06-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 81 WORK BEGAN- 06-19-95 TIME COMPUTED 06-18-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 85						
J. H. STRAIN & SONS, INC. CONTRACT 04950023		TOTALS	870,098.83'	377,984.86'	1,108,755.75'	99.9'
EASTLAND FM 1027 1239-01-018 CD 1239-1-18 AT SABANNA RIVER, ELM CR, GREER CREEK REPLACE STRUCTURES		.416	\$ 458,207.40'	34,601.18'	241,968.51'	55.5'
WORK ORDER- 05-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 97 WORK BEGAN- 05-23-95 TIME COMPUTED 05-31-95 ADDL DAYS GRANTED- PERCENT TIME USED- 44						
CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 04950073		TOTALS	458,207.40'	34,601.18'	241,968.51'	55.5'
EASTLAND SH 6 0257-04-020 CSR 257-4-20 0.4 MI. E OF CARBON CITY LIMITS, E 4.0 MILES SCARIFY & RESHAPE, PVMT, BASE SET		3.989	\$ 586,373.27'	75,769.12'	474,831.27'	85.2'
WORK ORDER- 06-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 84 WORK BEGAN- 07-10-95 TIME COMPUTED 06-30-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 84						
ROBERT L. CARROLL, INC. CONTRACT 05950053		TOTALS	586,373.27'	75,769.12'	474,831.27'	85.2'
EASTLAND FM 2214 1697-02-013 BR 95(143) AT LEON RIVER REPL BR: RETAINING WALL		.378	\$ 1,534,834.25'	133,163.61'	448,446.11'	30.7'
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 39 WORK BEGAN- 10-02-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 16						
KNIGHT CONSTRUCTION, INC. CONTRACT 08950185		TOTALS	1,534,834.25'	133,163.61'	448,446.11'	30.7'
EASTLAND CR 0923-09-011 BR 93(127)OX ON CR 183 AT DEAD HORSE CREEK REPLACE BRIDGE AND APPROACHES		.061	\$ 54,551.10'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND ON CR 180 AT S. FORK LEON RIVER		.070	\$ 80,077.70	\$ .00	.00	.0
CR 0923-09-012 BR 93(131)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 11950075		TOTALS	134,628.80	.00	.00	0.0
LAMPASAS US 183, E		5.207	\$ 2,610,358.95	\$ 309,759.64	\$ 506,572.20	20.4
FM 580 1.2 MI E OF CR 230						
1032-01-019						
STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 12					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	309,759.64	506,572.20	20.4
LAMPASAS AT FM 581		.200	\$ 27,463.25	\$ .00	.00	.0
US 190						
0272-05-026						
STP 95(283)HES INSTALL SAFETY LIGHTING						
WORK ORDER- 09-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950016		TOTALS	27,463.25	.00	.00	0.0
MILLS ON CR 167 AT BENNETT CREEK		.222	\$ 284,078.80	\$ 24,845.97	\$ 259,811.05	96.2
CR						
0923-23-003						
BR 93(129)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-17-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 96					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03950080		TOTALS	284,078.80	24,845.97	259,811.05	96.2
MILLS 7.0 MI S OF GOLDTHWAITE		7.101	\$ 3,862,921.00	\$ 96,861.17	\$ 2,762,285.55	75.3
US 183 LAMPASAS C/L						
0274-01-019						
STP 94(147)RM GR STRS & SURF						
WORK ORDER- 09-06-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	210 PERCENT TIME USED- 67					
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00	96,861.17	2,762,285.55	75.3
MILLS 1.2 MI. E OF FM 2005		14.975	\$ 631,606.76	\$ 98,696.20	\$ 558,495.93	93.0
US 84 BENNETT CREEK						
0055-01-022						
CPM 55-1-22 MICROSURFACE						
WORK ORDER- 08-11-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 07950130		TOTALS	631,606.76	98,696.20	558,495.93	93.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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SAN SABA	LLAND C/L	5.284	\$ 1,568,637.59'	27,832.45'	117,402.33'	7.8'
SH 16	0.2 MI. S OF CHEROKEE CREEK					
0289-06-022						
CSR 289-6-22	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59'	27,832.45'	117,402.33'	7.8'
*****						
STEPHENS	BRECKENRIDGE NCL, NORTH	7.462	\$ 738,216.40'	166,591.62'	166,591.62'	23.7'
US 183	7.6 MILES					
0404-02-025						
CSR 404-2-25	SCARIFY, RESHAPE BS, ADD NEW BS & SURF					
WORK ORDER- 09-22-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
ZACK BURKETT CO.						
CONTRACT 08950199		TOTALS	738,216.40'	166,591.62'	166,591.62'	23.7'
*****						
STEPHENS ETC	VARIOUS LOCATIONS IN BROWNWOOD DIST.	179.830	\$ 2,052,016.51'	.00'	.00'	.0'
US 180 ETC						
0011-09-052 ETC						
CPM 11-9-52	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			22,711,782.77	
		DISTRICT ESTIMATES THIS MONTH			2,555,818.08	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,300,504.26	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER	70.0 MI S OF ALPINE	BIG	9.061	\$ .00'	.00'	.00'	.0'
SH 118	BEND NATIONAL PARK ENTRANCE						
0358-05-011							
CSR 358-5-11	GR,STRS, BASE, TMO CST, SIGN						
WORK ORDER- 09-28-95	WORK BEGAN- 10-12-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 360						
WORKING DAYS CHARGED-	PERCENT TIME USED- 4						
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 08950122			TOTALS	.00'	.00'	.00'	0.0'
CULBERSON	ETC PINE SPRINGS		59.527	\$ 526,787.08'	.00'	.00'	.0'
US 62	ETC STATELINE						
0233-01-036	ETC						
CPM 233-1-36	ASHALTIC SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950085			TOTALS	526,787.08'	.00'	.00'	0.0'
CULBERSON	AT SELECTED LOCATIONS IN VAN HORN		4.760	\$ 70,655.00'	451.25'	62,780.75'	93.5'
IH 10							
0002-11-045							
CL 2-11-45	LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	PERCENT TIME USED-	19					
ACCENT LANDSCAPING AND SPRINKLERS, INC.							
CONTRACT 12940014			TOTALS	70,655.00'	451.25'	62,780.75'	93.5'
CULBERSON	KENT		.923	\$ 1,039,341.10'	.00'	.00'	.0'
SH 118	JEFF DAVIS COUNTY LINE						
0512-01-010							
STP 95(61)R	REHABILITATION OF EXISTING ROAD						
JEFF DAVIS	CULBERSON COUNTY LINE		15.539	\$ 5,684,447.20'	.00'	.00'	.0'
SH 118	16.039 MI S						
0512-02-011							
STP 95(61)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.							
CONTRACT 12950002			TOTALS	6,723,788.30'	.00'	.00'	0.0'
EL PASO	MESA STREET		.003	\$ 4,596,292.80'	.00'	4,901,966.55'	99.9'
IH 10	PAISANO DRIVE IN EL PASO						
2121-02-089							
CM 93(8)I	INSTALLATION OF FREEWAY TRAFFIC MNGT SYS						
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	630					
WORKING DAYS CHARGED-	PERCENT TIME USED-	682					
SOUTHWESTERN BELL TELEPHONE COMPANY							
CONTRACT 01930038			TOTALS	4,596,292.80'	.00'	4,901,966.55'	99.9'
EL PASO	TEXAS/NEW MEXICO STATE LINE		.001	\$ 276,918.00'	.00'	270,350.15'	100.0'
SH 20	4.4 MILES SOUTH						
0001-01-043							
STP 95(26)HES	SAFETY LIGHTING						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 679		.001	\$ 370,519.60	\$ .00	361,747.15	100.0
US 62 6.7 MILES EAST						
0374-02-052						
STP 95 (26 )HES SAFETY LIGHTING						
WORK ORDER- 02-07-95						
DATE WORK COMPLETED- 10-31-95						
CONTRACT WORKING DAYS- 80						
WORKING DAYS CHARGED- 92						
WORK BEGAN- 05-08-95						
TIME COMPUTED 05-09-95						
ADDL DAYS GRANTED- 40						
PERCENT TIME USED- 77						
ARTEX ELECTRIC COMPANY						
CONTRACT 01950012		TOTALS	647,437.60	.00	632,097.30	100.0
EL PASO 0.01 MI W OF CAMPBELL ST		2.600	\$ 957,221.00	13,625.71	930,372.06	99.9
IH 10 0.25 MI E OF COPIA ST						
2121-02-085						
CL 2121-2-85 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 143						
WORK BEGAN- 04-03-95						
TIME COMPUTED 04-02-95						
ADDL DAYS GRANTED- 27						
PERCENT TIME USED- 97						
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00	13,625.71	930,372.06	99.9
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR		.861	\$ 4,285,947.10	14,297.31	3,324,185.91	81.6
MH NEW MEXICO STATE LINE IN EL PASO						
8015-24-001						
C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY		.295	\$ 3,526,057.85	53,869.04	1,068,823.99	31.9
MH RACETRACK DR IN EL PASO						
8040-24-001						
C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER- 04-13-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 420						
WORKING DAYS CHARGED- 412						
WORK BEGAN- 04-26-94						
TIME COMPUTED 04-29-94						
ADDL DAYS GRANTED- 40						
PERCENT TIME USED- 90						
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	68,166.35	4,393,009.90	59.1
EL PASO US 62/180 (MONTANA AVE)		7.235	\$ 5,352,149.92	645,638.96	2,514,200.89	49.4
LP 375 IH 10 IN EL PASO						
2552-03-018						
C 2552-3-18 GR, BASE, SURF & DRAINAGE						
WORK ORDER- 05-12-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 300						
WORKING DAYS CHARGED- 134						
WORK BEGAN- 05-30-95						
TIME COMPUTED 05-28-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 45						
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	645,638.96	2,514,200.89	49.4
EL PASO COUNTYWIDE URBAN AREA		40.180	\$ 1,308,024.84	31,872.13	1,201,606.32	100.0
VA						
0924-06-086						
CH 94( 30) MISCELLANEOUS WORK						
WORK ORDER- 06-08-94						
DATE WORK COMPLETED- 10-02-95						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 79						
WORK BEGAN- 07-11-94						
TIME COMPUTED 06-08-94						
ADDL DAYS GRANTED- 19						
PERCENT TIME USED- 100						
DAN WILLIAMS COMPANY						
CONTRACT 04940047		TOTALS	1,308,024.84	31,872.13	1,201,606.32	100.0
EL PASO EL PASO COUNTY (VARIOUS LOCATION)		.001	\$ 54,300.80	.00	.00	.0
VA						
0924-06-100						
CD 924-6-100 MISCELLANEOUS WORK, LIGHTED SIGNING						
WORK ORDER- 06-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 07-01-95						
TIME COMPUTED 07-01-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
TRI-STATE ELECTRIC CO.						
CONTRACT 05950069		TOTALS	54,300.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	FM 2316 (MCRAE BLVD)	4.024	\$ 478,888.30	\$ 133,074.44	483,148.16	99.9
IH 10	FM 659 (ZARAGOZA RD.)					
2121-03-101						
CSR 2121-3-101	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER- 07-31-95	WORK BEGAN- 09-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 104					
ALLIED PAVING COMPANY						
CONTRACT 06950032		TOTALS	478,888.30	133,074.44	483,148.16	99.9
EL PASO	INTERSECTION OF DONIPHAN DRIVE(SH 20)	.001	\$ 62,189.25	\$ 20,025.53	20,025.53	33.8
SH 20	AND FM 259					
0001-01-044						
CSR 1-1-44	REPLACEMENT OF EXISTING SIGNALS					
EL PASO	INTERSECTION OF SH 20	.001	\$ 49,432.70	\$ 22,903.89	22,903.89	48.7
SH 20	AND MOON RD					
0002-02-036						
CSR 2-2-36	REPLACEMENT OF TRAFFIC SIGNALS					
WORK ORDER- 07-14-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 17					
TRI-STATE ELECTRIC CO.						
CONTRACT 06950094		TOTALS	111,621.95	42,929.42	42,929.42	40.4
EL PASO	PAISANO DRIVE	.001	\$ 2,390,177.90	\$ 19,755.13	2,340,418.78	99.9
US 54	TRANS-MOUNTAIN ROAD					
0167-01-065						
CM 93(22)	FREEMWAY TRAFFIC MGMT SYSTEM					
	INSTALLATION					
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	603 PERCENT TIME USED- 90					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	19,755.13	2,340,418.78	99.9
EL PASO	BRENTWOOD INT	.001	\$ 69,085.00	\$ 5,700.00	78,646.22	99.9
SH 20						
0001-02-041						
CSR 1-2-41	MISCELLANEOUS TYPE WORK					
EL PASO	VAL VERDE ST INT & 700' W OF ALAMEDA INT	.001	\$ 66,945.00	\$ 43,149.00	43,149.00	67.8
US 62						
0001-04-065						
CSR 1-4-65	MISCELLANEOUS TYPE WORK					
WORK ORDER- 08-14-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88					
CAMINO CONTRACTING, INC.						
CONTRACT 07950067		TOTALS	136,030.00	48,849.00	121,795.22	94.2
EL PASO	DISTRICT WIDE	.001	\$ 61,960.00	\$ .00	.00	.0
VA						
0924-00-027						
C 924-00-27	NON INTERSTATE SIGNING					
WORK ORDER- 08-04-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07950088		TOTALS	61,960.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON BORDERLAND ROAD	.117	\$ 1,023,407.80	253,101.50	253,101.50	26.0
CS	AT RIO GRANDE					
0924-06-079						
BR 93(420)O	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
DAN WILLIAMS COMPANY						
CONTRACT 07950100		TOTALS	1,023,407.80	253,101.50	253,101.50	26.0
EL PASO	FM 659 (ZARAGOSA RD)	6.741	\$ 22,200,488.45	159,903.93	14,548,022.23	69.1
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	159,903.93	14,548,022.23	69.1
EL PASO	TROMBRIDGE DR/DELTA INTERSECTION	1.605	\$ 8,768,330.60	343,621.42	6,584,869.42	79.0
FM 76	APPROX 0.25 MI EAST OF HAWKINS BLVD					
0674-01-036						
STP 94(291)MM	CONST OF WIDENING A NON-FREWAY FACILITY					
EL PASO		.000	\$ .00	.00	.00	.0
0674-01-043						
WORK ORDER- 10-20-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	343,621.42	6,584,869.42	79.0
EL PASO	ASHFORD ST	4.011	\$ 1,465,937.36	76,547.20	77,734.70	5.5
FM 1281	ASCENSION BLVD					
3451-01-011						
A 3451-1-11	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	76,547.20	77,734.70	5.5
EL PASO	AT PADRES DRIVE	1.231	\$ 2,943,487.10	93,100.00	438,262.44	15.6
LP 375						
2552-04-023						
C 2552-4-23	GR, BA, SURF & STRUC					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	93,100.00	438,262.44	15.6
EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	\$ 17,481,365.47	.00	.00	.0
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER- 10-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	CORDOVA PORT OF ENTRY	10.462	\$ 100,341.20	\$ 22,749.88	28,924.88	30.3
US 54	SUN VALLEY DR					
0167-01-072						
C 167-1-72	REHAB PAV MRKS					
EL PASO	SH 20 (MESA DR)	12.642	\$ 65,406.42	\$ 38,991.51	48,289.58	77.7
IH 10	US 62 (PAISANO DR)					
2121-02-095						
C 2121-2-95	REHAB PAV MRKS					
EL PASO	US 62 (PAISANO DR)	8.454	\$ 37,978.20	\$ 11,538.92	27,224.23	75.4
IH 10	FM 659 (ZARAGOZA RD)					
2121-03-102						
C 2121-3-102	REHAB PAV MRKS					
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 70					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950159		TOTALS	203,725.82	73,280.31	104,438.69	53.9
EL PASO	MONTANA AVE (US 62/180)	4.125	\$ 623,973.00	.00	.00	.0
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO	LP 375 WESTBOUND	.309	\$ 367,348.15	\$ 55,829.50	84,221.20	24.1
LP 375	ZARAGOZA TRUCK INTCHG					
2552-03-023						
C 2552-3-23	TRUCK WEIGH STATION					
EL PASO	LP 375 EASTBOUND	.508	\$ 434,652.37	\$ 5,907.57	25,530.77	6.1
LP 375	AT 0.5 MI W OF FONSECA INTERCHANGE					
2552-04-026						
C 2552-4-26	TRUCK WEIGH STATION					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 28					
DAN WILLIAMS COMPANY						
CONTRACT 08950220		TOTALS	802,000.52	61,737.07	109,751.97	14.4
EL PASO	SANTA FE ST	12.436	\$ 5,666,021.20	\$ 609,068.49	5,975,614.68	99.9
LP 375	ZARAGOZA RD					
2552-04-024						
DP 0001(1)	DEMONSTRATION PROJECT IN EL PASO					
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	256 PERCENT TIME USED- 64					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	609,068.49	5,975,614.68	99.9
EL PASO	FRTG RDS INT W/SEAN HAGGERTY IN EL PASO	.002	\$ 184,856.79	.00	.00	.0
US 54						
0167-01-073						
STP 96(17)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, CS & LEE TREVINO DR 0924-06-099 CM 95(5) MISCELLANEOUS TYPE WORK		.001	\$ 316,907.63	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.		TOTALS	316,907.63	.00	.00	0.0
EL PASO IH 10 SH 20 SUNBOWL RD. 0001-02-043 CPM 1-2-43 MICRO-SURFACING		14.730	\$ 880,512.91	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BALLOU CONSTRUCTION CO., INC.		TOTALS	880,512.91	.00	.00	0.0
EL PASO SUNBOWL ROAD SH 20 ETC CINCINNATI 0001-02-042 ETC CPM 1-2-42 ASPHALT CONCRETE OVERLAY		14.041	\$ 1,327,891.94	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
D. J. CONTRACTORS, INC.		TOTALS	1,327,891.94	.00	.00	0.0
EL PASO FM 1110 SH 20 FM 76 0002-02-037 CPM 2-2-37 ASPHALTIC RUBBER SEAL COAT		28.552	\$ 867,423.35	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
LIPHAM CONSTRUCTION CO., INC.		TOTALS	867,423.35	.00	.00	0.0
EL PASO FM 259 LP SH 20 ETC 375 0001-01-045 ETC CD 1-1-45 SIGNING		54.693	\$ 67,208.03	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
TEJAS COMMUNICATIONS, INC.		TOTALS	67,208.03	.00	.00	0.0
HUDSPETH SH 20 IH 10 FM 34 0002-05-037 CSR 2-5-37 SEAL COAT TYPE WORK, HOT RUBBER		30.000	\$ 736,382.74	19,281.07	692,833.57	100.0
WORK ORDER- 05-12-95	WORK BEGAN- 06-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-95	09-11-95				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				60
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		TOTALS	736,382.74	19,281.07	692,833.57	100.0

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HUDSPETH AT MCNARY INTERCHANGE		.001	\$ 95,119.00	\$ 2,820.40	92,133.13	98.8
IH 10						
2121-06-031						
CD 2121-6-31 MISCELLANEOUS WORK, ILLUMINATION						
WORK ORDER- 05-08-95		WORK BEGAN- 08-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-07-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 53				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04950079		TOTALS	95,119.00	2,820.40	92,133.13	98.8
HUDSPETH 0.781 MI E OF RM 1111		3.019	\$ 524,475.49	\$ 15,639.86	508,502.21	99.4
IH 10 3.800 MI E OF RM 1111						
0002-08-042						
CSR 2-8-42 ASPHALTIC CONCRETE OVERLAY, CMHB						
WORK ORDER- 08-11-95		WORK BEGAN- 09-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 110				
DAN WILLIAMS COMPANY						
CONTRACT 07950058		TOTALS	524,475.49	15,639.86	508,502.21	99.4
JEFF DAVIS ETC REEVES/JEFF DAVIS COUNTY LINE		9.4	\$ 81.772	\$ 937,688.94	.00	.0
SH 17 ETC MI. EAST OF FORT DAVIS						
0104-02-023 ETC						
CPM 104-2-23 ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11950024		TOTALS	937,688.94	.00	.00	0.0
PRESIDIO FM 170		1.294	\$ 489,365.40	\$ .00	.00	.0
BU 67 PRESIDIO INTERNATIONAL BRIDGE						
0104-11-003						
STP 95(335)R REHABILITATION OF EXISTING ROAD						
WORK ORDER- 11-15-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950025		TOTALS	489,365.40	.00	.00	0.0
PRESIDIO ETC 1.MI W OF INTER OF US 67 ALONG US90INTER		18.860	\$ 687,741.45	\$ 17,100.66	17,100.66	2.6
US 90 ETC OF US 6						
0020-07-024 ETC						
CD 20-7-24 MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 10-11-95		WORK BEGAN- 11-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 120				
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 8				
J.L. STEEL, INC.						
CONTRACT 09950032		TOTALS	687,741.45	17,100.66	17,100.66	2.6
PRESIDIO .000			\$ .00	\$ 6,593.00	23,163.85	.0
0924-07-006						
PRESIDIO APPROX 1.8 MI SE OF BUSINESS US 67		4.280	\$ 2,098,534.64	\$ 44,611.64	1,829,612.78	91.7
FM 170 ALAMITO CREEK						
0957-08-017						
STP 94(292)R WDN, GR, DRAIN STRS, FLEX BASE & TWO CST						
WORK ORDER- 01-13-95		WORK BEGAN- 01-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 92				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11940007		TOTALS	2,098,534.64	51,204.64	1,852,776.63	92.9

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PRESIDIO SH 17 0104-05-016 BR 95(6)	AT ALAMITO CREEK REPLACEMENT OF EXISTING BRIDGE FACILITY	.567	\$ 497,051.20	\$ 14,771.62	482,265.07	99.0
PRESIDIO STOCK-ACCT 24-1-0306		.000	\$ .00	.00	.00	.0
WORK ORDER- 01-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 130	WORK BEGAN- 01-27-95 TIME COMPUTED 02-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
CHEROKEE BRIDGE AND ROAD, INC.	CONTRACT 12940009	TOTALS	497,051.20	14,771.62	482,265.07	99.0
DISTRICT CONTRACT AMOUNT					102,117,237.27	
DISTRICT ESTIMATES THIS MONTH					2,795,540.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE					49,361,732.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE MCL OF SILVERTON		5.883	\$ 1,511,628.30	14,014.70	1,466,071.02	100.0
SH 86 4.9 MI EAST OF SILVERTON ECL						
0303-03-033 MMP 303-3-33 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 01-13-95	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED- 11-01-95	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 96					
AMARILLO ROAD COMPANY						
CONTRACT 11940022		TOTALS	1,511,628.30	14,014.70	1,466,071.02	100.0
CHILDRESS @ N. GROESBECK CREEK, 1/2 MI N OF US 287		.072	\$ 156,707.63	38,540.57	54,681.07	36.7
CR						
0925-08-005 BR 94(41)OX REPLACE BRIDGE						
WORK ORDER- 10-03-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-95					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 53					
BOWIE BRIDGE, LLC						
CONTRACT 06950104		TOTALS	156,707.63	38,540.57	54,681.07	36.7
HALL MOUNTAIN CREEK BRIDGE, S		.769	\$ 200,755.09	.00	.00	.0
US 287 CHILDRESS C/L (NBL)						
0042-09-089 C 42-9-89 REHABILITATION OF US 287						
CHILDRESS HALL C/L, S		8.408	\$ 1,995,407.57	.00	.00	.0
US 287 WINDMILL HILL (NBL & SBL)						
0042-12-037 C 42-12-37 REHABILITATION OF US 287						
WORK ORDER- 08-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 07950045		TOTALS	2,196,162.66	.00	.00	0.0
CHILDRESS @ BUCK CREEK BRIDGE		.208	\$ 1,315,493.20	126,366.52	137,029.32	10.9
US 83						
0031-05-030 C 31-5-30 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS- 166	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 6					
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	126,366.52	137,029.32	10.9
CHILDRESS DISTRICTWIDE		.001	\$ 540,294.01	.00	.00	.0
VA						
0925-00-033 C 925-00-33 PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPIING TECHNOLOGY, INC.						
CONTRACT 12950056		TOTALS	540,294.01	.00	.00	0.0
COTTLE @ SOUTH PEASE RIVER BRIDGE		.549	\$ 1,884,972.68	205,000.65	675,020.21	37.6
US 83						
0032-02-022 CSBR 32-2-22 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 21					
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	205,000.65	675,020.21	37.6

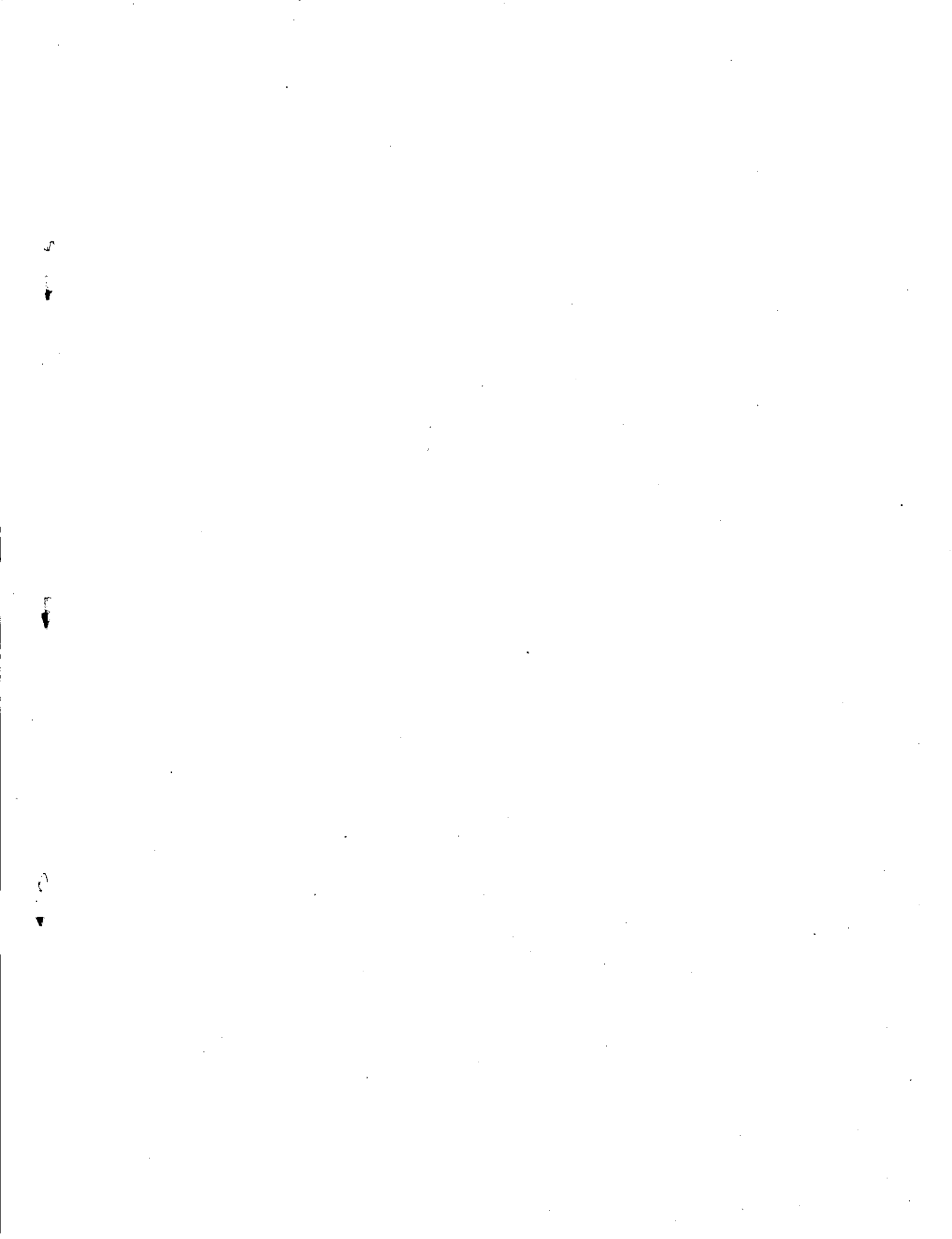
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DONLEY US 287 0042-07-045 NH 96(11)R	CLARENDON E CITY LIMITS, S HEDLEY E CITY LIMITS (SBL)  REHABILITATION OF EXISTING ROADWAY	13.821	\$ 592,489.98'	.00'	.00'	.0'
*****						
DONLEY US 287 0042-08-040 STP 96(21)R	HEDLEY E CITY LIMITS, S HALL C/L (SBL)  REHABILITATION OF EXISTING ROADWAY	9.804	\$ 3,395,560.00'	.00'	.00'	.0'
*****						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- 133 PERCENT TIME USED- 0					
*****						
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98'	.00'	.00'	0.0'
*****						
HALL US 287 0042-09-084 STP 95 (44 )R	MEMPHIS, ECL 6.259 MI E  GRADING, CRACK & SEAT, SALV BS, ACP	6.259	\$ 2,563,021.35'	194,358.06'	1,501,574.06'	61.7'
*****						
WORK ORDER- 02-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-13-95 TIME COMPUTED 02-19-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 85					
*****						
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35'	194,358.06'	1,501,574.06'	61.7'
*****						
HALL VA 0925-09-004 C 925-9-4	@ QUITAQUE, MONK'S XING, S PLAINS XING & TURKEY, TAMPICO, PARNELL, & ESTELL  NEW PARK ROADS	.001	\$ 323,428.37'	45,578.15'	176,260.97'	57.3'
*****						
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-19-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
*****						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950064		TOTALS	323,428.37'	45,578.15'	176,260.97'	57.3'
*****						
HALL SH 70 0311-02-023 BR 95(84)	@ PRAIRIE DOG TOWN FORK OF RED RIVER  REPLACE BRIDGE AND APPROACHES	1.167	\$ 1,670,825.80'	77,076.54'	1,328,914.70'	83.7'
*****						
WORK ORDER- 02-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-17-95 TIME COMPUTED 02-17-95 ADDL DAYS GRANTED- PERCENT TIME USED- 72					
*****						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12940029		TOTALS	1,670,825.80'	77,076.54'	1,328,914.70'	83.7'
*****						
HARDEMAN SH 6 0098-01-031 CPM 98-1-31	ETC US 287 ETC C/L ETC SEALCOAT	FOARD 129.215	\$ 1,458,157.00'	.00'	.00'	.0'
*****						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00'	.00'	.00'	0.0'
*****						
KING US 83 0032-06-026 CSR 32-6-26	US 83 N IN GUTHRIE, S 6.87 MI  GR, BS, STR, SURF	6.373	\$ 1,877,851.24'	122,976.47'	414,731.09'	23.2'
*****						
WORK ORDER- 08-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-23-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
*****						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07950124		TOTALS	1,877,851.24'	122,976.47'	414,731.09'	23.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING @ WILLOW CREEK		.038	\$ 294,901.50'	67,596.26'	120,602.25'	43.0'
US 83						
0032-05-027						
BR 95(152)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	46 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 52					
GILVIN-TERRILL, INC.						
CONTRACT 08950186		TOTALS	294,901.50'	67,596.26'	120,602.25'	43.0'
*****						
KNOX KING C/L, E		6.005	\$ 2,058,979.19'	.00'	.00'	.0'
US 82	6.0 MI					
0133-02-020						
CSR 133-2-20	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 09-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 23					
AMARILLO ROAD COMPANY						
CONTRACT 08950118		TOTALS	2,058,979.19'	.00'	.00'	0.0'
*****						
WHEELER ETC VARIOUS LIMITS		141.126	\$ 1,449,497.50'	.00'	.00'	.0'
US 83 ETC						
0030-08-023 ETC						
CPM 30-8-23	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					23,289,970.41	
DISTRICT ESTIMATES THIS MONTH					891,507.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE					5,874,884.69	







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