

MAR 24 1993

CONSTRUCTION REPORT



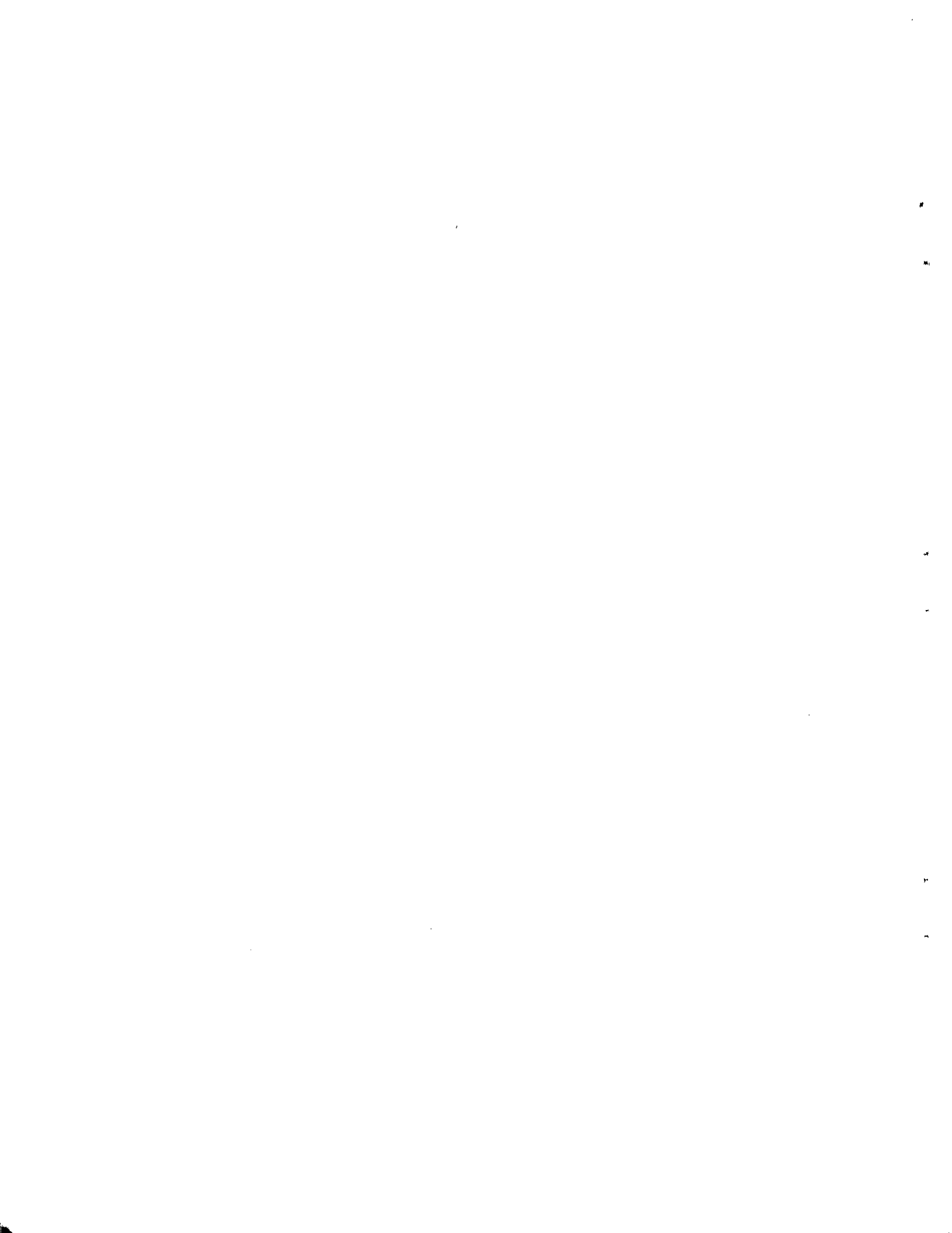
**DIVISION OF CONSTRUCTION
AND CONTRACT ADMINISTRATION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

MARCH 1, 1993



Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	45	47,250,707.39	25,583,432.42	1,633,696.53	24,293,359.22	54.14%
02	51	210,249,550.46	89,739,645.41	6,680,351.55	85,195,489.74	42.68%
03	36	34,603,628.73	12,010,522.58	889,913.48	11,424,437.41	34.71%
04	24	28,660,837.32	13,554,484.18	1,007,924.51	12,848,593.42	47.29%
05	23	52,500,904.43	23,437,484.10	1,692,576.56	22,265,352.09	44.64%
06	22	20,464,744.24	8,989,535.91	1,132,769.05	8,572,083.75	43.93%
07	13	33,552,766.13	14,337,295.44	1,631,804.55	13,618,083.47	42.73%
08	18	33,759,991.45	14,983,663.22	1,299,610.24	14,228,037.66	44.38%
09	26	37,082,886.95	19,157,420.67	1,082,052.96	18,222,305.46	51.66%
10	25	59,246,500.28	38,044,260.17	804,109.70	36,141,319.01	64.21%
11	32	37,551,579.62	13,526,129.71	2,109,736.78	12,837,898.20	36.02%
12	147	1,305,388,494.55	810,913,674.93	24,562,854.22	768,431,995.18	62.12%
13	32	44,277,632.39	21,645,494.20	1,535,116.41	20,545,635.87	48.89%
14	61	268,420,933.67	97,304,424.82	7,234,198.91	92,466,655.14	36.25%
15	63	252,489,328.06	119,871,816.89	8,535,855.52	113,744,589.58	47.48%
16	33	76,262,503.60	30,457,573.13	3,709,217.88	28,936,724.13	39.94%
17	28	49,052,972.05	21,466,456.41	864,040.44	20,392,833.28	43.76%
18	84	539,587,319.29	281,722,401.85	11,968,485.89	267,585,783.49	52.21%
19	27	53,508,846.54	20,812,367.62	2,041,151.58	19,765,492.55	38.90%
20	28	177,780,765.25	103,256,179.87	4,390,803.57	98,591,143.55	58.08%
21	35	92,535,597.39	39,319,332.16	4,490,734.30	37,269,099.24	42.49%
23	18	20,441,434.03	7,752,866.49	421,096.32	7,354,409.46	37.93%
24	31	67,276,324.05	31,436,012.39	2,592,221.73	29,852,128.82	46.73%
25	14	21,743,087.94	6,878,472.87	664,627.12	6,534,549.22	31.64%
GRAND TOTALS	916	3,563,689,335.81	1,866,200,947.44	92,974,949.80	1,771,117,998.94	52.37%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA FM 128 ENLUE		11.597	\$ 2,051,153.12	75,379.11	695,943.37	35.7
0763-01-012 CSR 763-1-12 GR, STRS, BS AND SURF						
WORK ORDER- 09-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 63		WORK BEGAN- 09-16-92 TIME COMPUTED 09-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 26				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	75,379.11	695,943.37	35.7
DELTA AT DOCTORS CREEK AND AT JOHNS CREEK		.070	\$ 173,722.38	5,717.10	101,105.24	62.0
SH 24 0136-03-050 CSBH 136-3-50 REPL TIMBER SUBSTRS						
WORK ORDER- 10-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 19		WORK BEGAN- 10-23-92 TIME COMPUTED 10-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 09920063		TOTALS	173,722.38	5,717.10	101,105.24	62.0
DELTA ETC "DISTRICT WIDE" AT		29.615	\$ 849,459.82	.00	.00	.0
SH 19 ETC VARIOUS LOCATIONS IN DISTRICT						
0400-01-031 ETC CPM 400-1-31 RESURFACE EXISTING FACILITY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BUSTER PAVING CO., INC.						
CONTRACT 12920060		TOTALS	849,459.82	.00	.00	0.0
FANNIN SH 78, E		18.120	\$ 9,555,442.06	698,381.75	6,637,714.94	73.1
US 82 LAMAR C/L (PHASE II CONST)						
0045-21-004 NH 92(53)M SUBGRADE, BASE AND SURFACE						
WGRK ORDER- 07-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 324 WORKING DAYS CHARGED- 107		WORK BEGAN- 08-04-92 TIME COMPUTED 07-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	698,381.75	6,637,714.94	73.1
FANNIN AT MC CLURE CREEK		.352	\$ 728,837.07	.00	237,386.97	34.2
FM 1550 1482-02-016 BR 92(27)OF REPLACE BR & APPRS						
WORK ORDER- 09-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 50		WORK BEGAN- 10-19-92 TIME COMPUTED 09-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 37				
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	.00	237,386.97	34.2
FANNIN LADONIA HUNT C/L		10.827	\$ 2,488,870.82	.00	.00	.0
SH 50 0082-01-013 STP 90(165)R GR, STRS, BS AND SURF						
WORK ORDER- 12-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN AT WOLF CREEK, AT LITTLE TIMBER CREEK AND AT TIMBER CREEK		.068	\$ 242,546.25'	22,149.25'	22,149.25'	9.6'
SH 78						
O279-02-022						
CSBH 279-2-22 REPL TIMBER SUBSTRS						
WORK ORDER- 01-11-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		3				
GIBSON & ASSOCIATES, INC.						
CONTRACT 12920026		TOTALS	242,546.25'	22,149.25'	22,149.25'	9.6'
FRANKLIN IN MT VERON AT IH 30 N & S FRTG RDS		.001	\$ 64,386.50'	4,937.28'	46,201.43'	75.5'
SH 37						
0190-01-017						
MCSF 190-1-17 INSTALL SIGNALS						
WORK ORDER- 08-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		11				
INNOVATED SYSTEMS, INC.						
CONTRACT 07920056		TOTALS	64,386.50'	4,937.28'	46,201.43'	75.5'
GRAYSON PRESENT US 75 NR WARNER JCT		12.191	\$ 12,782,395.12'	133,726.20'	10,412,818.99'	85.7'
US 75						
0047-01-051						
F 539(55) GR, STRS & SURF						
WORK ORDER- 06-07-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		375				
WORKING DAYS CHARGED-		313				
DUININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12'	133,726.20'	10,412,818.99'	85.7'
GRAYSON ON CO RD 601 AT IRON ORE CR, 0.2 MI E OF		.079	\$ 209,278.69'	.00'	.00'	.0'
CR						
0901-19-036						
BR 88(561)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
J-N CONSTRUCTION COMPANY, INC.						
CONTRACT 01930033		TOTALS	209,278.69'	.00'	.00'	0.0'
GRAYSON US 82		0.5	\$ 557,427.30'	.00'	.00'	.0'
SH 56 ETC						
0045-02-024 ETC						
CPM 45-2-24 SEAL COAT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		0				
JOE SULLIVAN, INC.						
CONTRACT 03930067		TOTALS	557,427.30'	.00'	.00'	0.0'
GRAYSON ON US 75 & ON FM 120 AT VARIOUS LOCATION		.001	\$ 40,950.00'	1,923.75'	19,237.50'	49.4'
VA						
0901-19-048						
CL 901-19-48 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		400				
WORKING DAYS CHARGED-		172				
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00'	1,923.75'	19,237.50'	49.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	ON CR 606 AT LOY CRK, 1.2 MI S OF FM 120	.056	\$ 82,352.50	9,240.67	77,854.70	100.0
CR						
0901-19-027						
BR 88(2)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED- 02-09-93	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 104					
BUSTER PAVING CO., INC.						
CONTRACT 07920024		TOTALS	82,352.50	9,240.67	77,854.70	100.0

GRAYSON	ON CO RD 529 AT TRIB OF CHOCTAW CREEK,	.090	\$ 147,906.79	6,673.75	134,042.97	95.3
CR	1.4 MI N OF FM 902					
0901-19-029						
BR 88(4)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 59					
BUSTER PAVING CO., INC.						
CONTRACT 07920071		TOTALS	147,906.79	6,673.75	134,042.97	95.3

GRAYSON	ON CO RD 947 AT MUSTANG CREEK, 0.6 MI N	.073	\$ 182,536.14	28,396.97	97,312.82	56.5
CR	OF US 82					
0901-19-033						
BR 88(8)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 102					
BUSTER PAVING CO., INC.						
CONTRACT 08920026		TOTALS	182,536.14	28,396.97	97,312.82	56.5

GRAYSON	IN BELLS AT US 69	.001	\$ 35,420.00	4,560.76	32,262.00	95.8
US 82						
0045-04-046						
MC 45-4-46	TRAFFIC SIGNALS					
WORK ORDER- 09-09-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 70					
D. W. CONSTRUCTION COMPANY						
CONTRACT 08920073		TOTALS	35,420.00	4,560.76	32,262.00	95.8

GRAYSON	ON PARK ST AT IRON ORE CREEK	.085	\$ 193,611.50	13,621.61	162,065.17	92.6
CR						
0901-19-037						
BR 88(618)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-16-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 120					
BUSTER PAVING CO., INC.						
CONTRACT 08920084		TOTALS	193,611.50	13,621.61	162,065.17	92.6

GRAYSON	IN LUELLA ON CR 65 AT CEDAR CREEK, 0.9	.063	\$ 108,621.51	11,305.00	11,305.00	10.9
CR	MI E OF SH 11					
0901-19-028						
BR 88(3)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-21-93	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 12920045		TOTALS	108,621.51	11,305.00	11,305.00	10.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS LOOP 301 IH 30 E END CANEY CR BR 0010-02-063 CPM 10-2-63 RESURFACE EXISTING FACILITY		15.390	\$ 741,688.75'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 01930014		TOTALS	741,688.75'	.00'	.00'	0.0'
HOPKINS AT FM 1870 IH 30 0010-02-062 CL 10-2-62 LANDSCAPE ESTABLISHMENT		.001	\$ 23,600.00'	1,140.00'\$	11,970.00'	53.3'
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 43					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00'	1,140.00'	11,970.00'	53.3'
HOPKINS ON CO RD 114 AT STOUTS CREEK, 1.3 MI E CR OF FM 269 0901-28-005 BR 88(793)OX REPLACE BRIDGE AND APPROACHES		.094	\$ 133,767.77'	950.00'\$	110,509.81'	86.9'
WORK ORDER- 08-05-92	WORK BEGAN- 08-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 44					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920065		TOTALS	133,767.77'	950.00'	110,509.81'	86.9'
HOPKINS 0.3 MI W OF SH 11/SH 154 U/P, E IH 30 0.3 MI E OF SH 11/SH 154 U/P 0010-02-057 NH 92(116)IM GR, STRS, BS & ACP SURF		.600	\$ 3,456,792.40'	118,701.51'\$	529,592.74'	16.1'
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 15					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40'	118,701.51'	529,592.74'	16.1'
HOPKINS HUNT C/L (M.M. 109.00) IH 30 0.1 MI E OF FM 499 (M.M. 112+035) 0009-09-067 CPM 9-9-67 SEAL COAT		3.357	\$ 110,584.00'	.00'\$	.00'	.0'
WORK ORDER- 09-10-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 56					
JOE SULLIVAN, INC.						
CONTRACT 08920098		TOTALS	110,584.00'	.00'	.00'	0.0'
HOPKINS US 67 FM 2653 SH 11 2538-01-008 CD 2538-1-8 REHABILITATE GR, STRS, BS & SURF		5.333	\$ 1,581,067.58'	123,580.75'\$	133,793.25'	8.9'
WORK ORDER- 11-16-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050		TOTALS	1,581,067.58'	123,580.75'	133,793.25'	8.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS ETC	"DISTRICT WIDE"	AT 56.506	\$ 592,767.20'	.00'	.00'	.0'
IH 30 ETC	VARIOUS LOCATIONS IN DISTRICT					
0009-09-068 ETC	RESURFACE EXISTING FACILITY					
CPM 9-9-68						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920018		TOTALS	592,767.20'	.00'	.00'	0.0'

HOPKINS	IN POSEY FR FM 71, N	1.352	\$ 859,845.33'	.00'	.00'	.0'
FM 3505	COOPER LAKE PARK					
3573-01-001						
A 3573-1-1	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-21-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 12920030		TOTALS	859,845.33'	.00'	.00'	0.0'

HUNT	AT SABINE RIVER	.411	\$ 594,465.68'	.00'	563,433.39'	99.8'
FM 903						
0764-03-007						
CSBH 764-3-7	REPL BR & APPRS					
WORK ORDER- 02-13-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
BUSTER PAVING CO., INC.						
CONTRACT 01920022		TOTALS	594,465.68'	.00'	563,433.39'	99.8'

HUNT	IN GREENVILLE AT FM 1570, AT WESLEY & AT	.007	\$ 284,902.45'	.00'	.00'	.0'
US 69 ETC	STONEWALL STREET, ETC					
0009-15-020 ETC						
MC 9-15-20	TRAFFIC SIGNALS					
WORK ORDER- 02-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 01930009		TOTALS	284,902.45'	.00'	.00'	0.0'

HUNT	AT US 380/SH 224 IN GREENVILLE	.001	\$ 54,232.00'	.00'	.00'	.0'
US 69						
0202-10-012						
MCSP 202-10-12	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 02-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 01930039		TOTALS	54,232.00'	.00'	.00'	0.0'

HUNT	SAYLE ST	.530	\$ 52,301.82'	.00'	.00'	.0'
US 69	STONEWALL ST					
0009-15-021						
C 9-15-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PLANTASIA, INC.						
CONTRACT 02930011		TOTALS	52,301.82'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	SH 66 W OF MK&T RR U/P LP 315 SE OF GREENVILLE	7.842	\$ 176,629.74'	.00'\$	.00'	.0'
US 69						
0009-15-017						
MCSP 9-15-17	THERMO PVMT MARKINGS & TRAF BUTTONS					
HUNT	O'NEAL ST BU 69-D	3.361	\$ 742,151.00'	.00'\$	.00'	.0'
US 69						
0009-15-022						
CPM 9-15-22	RESURFACE EXISTING FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02930046		TOTALS	918,780.74'	.00'	.00'	0.0'
HUNT	AT SH 34	.001	\$ 21,100.00'	475.00'\$	6,773.50'	33.7'
IH 30						
0009-13-082						
CL 9-13-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 400	PERCENT TIME USED- 45					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056		TOTALS	21,100.00'	475.00'	6,773.50'	33.7'
HUNT	IN CELESTE AT FM 1562	.151	\$ 226,414.92'	13,995.40'\$	178,613.96'	83.0'
US 69						
0202-04-018						
CD 202-4-18	RECONSTRUCT INTERSECTION					
WORK ORDER- 08-13-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 66					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920082		TOTALS	226,414.92'	13,995.40'	178,613.96'	83.0'
HUNT	COLLIN-HUNT C/L US HWY 69	6.111	\$ 2,044,730.43'	223,870.46'\$	1,153,544.18'	59.3'
FM 1562						
1492-02-005						
CSR 1492-2-5	GR, STRS, BS & SURF					
WORK ORDER- 09-03-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 40					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920020		TOTALS	2,044,730.43'	223,870.46'	1,153,544.18'	59.3'
HUNT	ETC STONEMALL STREET BOIS	3.230	\$ 418,706.94'	61,458.54'\$	89,240.49'	22.4'
BU 67-T	ETC D'ARC STREET, ETC.					
0009-07-028						
CPM 9-7-28	HMAC OVERLAY					
WORK ORDER- 09-10-92	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 53					
BUSTER PAVING CO., INC.						
CONTRACT 08920096		TOTALS	418,706.94'	61,458.54'	89,240.49'	22.4'
HUNT	US 69	22.686	\$ 260,955.45'	.00'\$	.00'	.0'
FM 903	US 380					
0764-03-011						
CPM 764-3-11	RESURFACE EXISTING FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 12920019		TOTALS	260,955.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR IN PARIS AT JOHNSON WOODS DR		.001	\$ 42,159.80	2,345.11	41,140.70	100.0
BU 2718						
0221-01-052						
MCSP 221-1-52 TRAFFIC SIGNAL						
WORK ORDER- 06-16-92		WORK BEGAN- 11-04-92				
DATE WORK COMPLETED- 02-06-93		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 90				
SIG-OP SYSTEMS, INC.						
CONTRACT 05920052		TOTALS	42,159.80	2,345.11	41,140.70	100.0
LAMAR ON CO RD 270 AT PINE CREEK, 4.5 MI N OF		.104	\$ 72,830.72	4,696.61	72,348.25	100.0
CR FM 195						
0901-29-002						
BR 88(16)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-13-92		WORK BEGAN- 08-18-92				
DATE WORK COMPLETED- 02-02-93		TIME COMPUTED 08-29-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 100				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920072		TOTALS	72,830.72	4,696.61	72,348.25	100.0
LAMAR AT BEE BAYOU, AT BIG BRUSHY CREEK &		.078	\$ 183,132.50	.00	62,065.34	35.6
US 271 AT MULBERRY CREEK						
0221-01-048						
CSBH 221-1-48 REPL TIMBER SUBSTRS						
WORK ORDER- 09-09-92		WORK BEGAN- 10-12-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-25-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 33				
SCR CONSTRUCTION CO., INC.						
CONTRACT 08920048		TOTALS	183,132.50	.00	62,065.34	35.6
LAMAR IN PARIS FR US 82 W INTERSECTION, E		.001	\$ 74,618.00	.00	28,079.42	40.5
BU 82-H US 82 E INTERSECTION						
0045-09-057						
MCSP 45-9-57 THERMO PVMT MRKGS & REPL SMALL SIGNS						
WORK ORDER- 09-09-92		WORK BEGAN- 10-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-10-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 35				
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920077		TOTALS	74,618.00	.00	28,079.42	40.5
LAMAR LOOP 167		7.245	\$ 2,514,808.05	41,680.09	2,275,008.46	95.3
US 271 RED RIVER C/L						
0221-01-053						
FR 674(13) GR, STRS, BASE AND SURFACE						
WORK ORDER- 01-07-92		WORK BEGAN- 01-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-23-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 56				
WORKING DAYS CHARGED- 115		PERCENT TIME USED- 62				
JORDAN PAVING CORPORATION						
CONTRACT 12910004		TOTALS	2,514,808.05	41,680.09	2,275,008.46	95.3
RED RIVER AT LITTLE PINE CREEK		.131	\$ 448,785.64	.00	.00	.0
FM 195						
1705-01-014						
BR 93(11) REPL BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
BUSTER PAVING CO., INC.						
CONTRACT 03930016		TOTALS	448,785.64	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	ON CO RD 347 AT SULPHUR RIVER	.143	\$ 338,686.00	\$.00	.00	.0
CR						
0901-27-003	REPLACE BRIDGE AND APPROACHES					
BR 88(20)OX						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LONGVIEW BRIDGE, INC.						
	CONTRACT 03930059	TOTALS	338,686.00	.00	.00	0.0
RED RIVER	AT WARD CREEK, 3.3 MI E OF US 82	.336	\$ 549,215.65	3,230.00	202,774.18	38.8
FM 2573						
0045-10-006	REPL BR & APPRS					
BR 92(35)						
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
A. K. GILLIS & SONS, INC.						
	CONTRACT 06920059	TOTALS	549,215.65	3,230.00	202,774.18	38.8
RED RIVER	AT MORRISON CREEK IN BOGATA	.067	\$ 154,850.00	21,559.86	147,071.20	99.9
FM 909						
0189-03-024	REPL BR & APPRS					
BR 92(47)						
WORK ORDER- 08-13-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
A. E. MOORE CONSTRUCTION, INC.						
	CONTRACT 07920066	TOTALS	154,850.00	21,559.86	147,071.20	99.9
DISTRICT CONTRACT AMOUNT					47,250,707.39	
DISTRICT ESTIMATES THIS MONTH					1,633,696.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,293,359.22	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 8 0550-02-025 STP 92(98)R EMBANK, EXCAV, STRS, TWO CST & SIGN		8.176	\$ 2,568,280.01'	133,612.45'	810,797.70'	33.2'
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	406				
WORKING DAYS CHARGED-	PERCENT TIME USED- 17	69				
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01'	133,612.45'	810,797.70'	33.2'
HOOD FM 167 1598-01-011 BR 93(10)OF REPL BR & APPRS		.075	\$ 166,214.40'	.00'	.00'	.0'
HOOD FM 167 1598-01-013 CSR 1598-1-13 APPRS TO BR		.001	\$ 71,301.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 02930005		TOTALS	237,515.60'	.00'	.00'	0.0'
HOOD FM 56 0777-02-022 CSR 777-2-22 WDN GR, STRS, BASE, TWO CST & SIGN		6.338	\$ 978,718.50'	.00'	920,432.82'	100.0'
WORK ORDER- 09-19-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-91	02-12-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 121	218				
STRICKLAND & KNIGHT, INC.						
CONTRACT 08910064		TOTALS	978,718.50'	.00'	920,432.82'	100.0'
HOOD SH 144 0385-04-029 MC 385-4-29 TRAFFIC SIGNAL		.001	\$ 54,388.00'	9,403.52'	9,403.52'	18.1'
WORK ORDER- 11-12-92	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	9				
SIG-OP SYSTEMS, INC.						
CONTRACT 10920035		TOTALS	54,388.00'	9,403.52'	9,403.52'	18.1'
JACK US 281 0249-06-041 NH 93(3)R BASE REPAIR, LEVEL-UP, ACP, MBGF, STRS		4.714	\$ 1,773,732.51'	235,727.45'	239,889.40'	14.2'
WORK ORDER- 12-15-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	50				
DUININCK BROS, INC.						
CONTRACT 11920023		TOTALS	1,773,732.51'	235,727.45'	239,889.40'	14.2'
JOHNSON FM 2258 1599-03-011 BR 92(55) REPL BR & APPRS		.109	\$ 357,090.67'	32,290.33'	324,044.28'	95.5'
WORK ORDER- 09-09-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	69				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08920021		TOTALS	357,090.67'	32,290.33'	324,044.28'	95.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON US 67 W OF CLEBURNE		6.997	\$ 17,404,191.02	\$ 425,048.58	4,834,196.26	29.2
US 67 SH 174 N OF CLEBURNE						
0422-03-039 GR, STRS, ACP, CONT REINF PAV, PM,						
C 422-3-39 SIGN						
WORK ORDER- 09-28-92 WORK BEGAN- 10-06-92						
DATE WORK COMPLETED- TIME COMPUTED 10-14-92						
CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 9						
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02	425,048.58	4,834,196.26	29.2
JOHNSON US 67 AT CR 600, APPROX 0.8 MI E OF		.001	\$ 50,383.00	.00	.00	.0
US 67 IH 35W IN ALVARADO						
0260-01-040 TRAFFIC SIGNAL						
MC 260-1-40						
WORK ORDER- 01-12-93 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 06-01-93						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SIG-OP SYSTEMS, INC.						
CONTRACT 12920009		TOTALS	50,383.00	.00	.00	0.0
JOHNSON AT FAIRCREST AVE IN CLEBURNE		.001	\$ 42,541.00	.00	.00	.0
US 67						
0422-03-048						
MC 422-3-48 TRAFFIC SIGNALS						
WORK ORDER- 01-08-93 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 04-09-93						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SHARROCK ELECTRIC, INC.						
CONTRACT 12920038		TOTALS	42,541.00	.00	.00	0.0
PARKER AT CLEAR FORK OF THE TRINITY RIVER		.380	\$ 1,514,660.73	25,127.82	1,414,962.39	98.3
FM 51						
0313-02-037						
BR 91(111) GR, STRS, FLEX BASE, ACP SURF & PAV						
MARK						
WORK ORDER- 02-05-92 WORK BEGAN- 02-12-92						
DATE WORK COMPLETED- TIME COMPUTED 02-21-92						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 185 PERCENT TIME USED- 62						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01920020		TOTALS	1,514,660.73	25,127.82	1,414,962.39	98.3
PARKER NCL OF WEATHERFORD		1.329	\$ 3,184,581.87	113,180.65	2,034,639.14	67.2
FM 51 MP RAILROAD						
0313-02-034						
STP 91(114)R GR, DR FAC, FB, ACP, SIG, SIGNS &						
PV MRK						
WORK ORDER- 02-20-92 WORK BEGAN- 03-09-92						
DATE WORK COMPLETED- TIME COMPUTED 03-07-92						
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 196 PERCENT TIME USED- 49						
ZACK BURKETT CO.						
CONTRACT 01920064		TOTALS	3,184,581.87	113,180.65	2,034,639.14	67.2
PARKER PALO PINTO COUNTY LINE		28.569	\$ 1,825,945.83	39,871.40	1,381,620.47	79.6
IH 20 BRAZOS RIVER BRIDGE						
0314-01-057						
IR 20-4(217)364 PVMT REPAIR AND RECONST INSIDE						
SHLDRS						
WORK ORDER- 04-13-92 WORK BEGAN- 05-13-92						
DATE WORK COMPLETED- TIME COMPUTED 04-29-92						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 161 PERCENT TIME USED- 81						
DUININCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83	39,871.40	1,381,620.47	79.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER WEST OF FM 2257		4.756	\$ 5,773,340.31	116,852.26	5,392,476.39	99.1
SH 199 FM 730 IN AZLE						
0171-03-046						
F 1102(4) GR STRS BASE & SURF						
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED- 490	PERCENT TIME USED- 108					
APAC-TEXAS, INC.						
CONTRACT 0390005		TOTALS	5,773,340.31	116,852.26	5,392,476.39	99.1
PARKER FM 113		9.682	\$ 4,107,696.23	380,368.73	1,917,894.79	49.1
IH 20 6.0 MI WEST OF WEATHERFORD						
0314-01-056						
IM 20-4(213)395 REPAIR CONC PVMT & CONST CONC SHLDRS						
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 57					
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	380,368.73	1,917,894.79	49.1
PARKER W OF FM 51 IN SPRINGTOWN, S		4.789	\$ 7,457,774.38	241,264.94	1,860,584.80	26.2
SH 199 COTTONWOOD BRANCH						
0171-03-039						
DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM						
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 16					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	241,264.94	1,860,584.80	26.2
PARKER AT EAST PARK AVE IN WEATHERFORD		.002	\$ 58,767.00	21,373.24	54,430.88	97.4
FM 2552						
1179-03-004						
MC 1179-3-4 TRAFFIC SIGNALS						
WORK ORDER- 10-19-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-93					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 49					
SIG-OP SYSTEMS, INC.						
CONTRACT 09920049		TOTALS	58,767.00	21,373.24	54,430.88	97.4
SOMERVELL AT 1.8 MI NORTH OF FM 199		.116	\$ 170,020.00	12,354.08	245,205.35	99.9
FM 2174						
2088-01-008						
CC 2088-1-8 CONC BOX CULV, BR RAIL & ASPH RDWY REPL						
WORK ORDER- 09-18-91	WORK BEGAN- 10-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 125					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 98					
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	12,354.08	245,205.35	99.9
TARRANT IH 30		12.831	\$ 552,920.26	14,998.12	516,399.98	98.3
US 287 IH 820						
0172-06-059						
FR 385(57) GUIDE SIGN REPL & SEQUENCE SIGNING						
WORK ORDER- 03-13-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 86					
APEX CONTRACTING, INC.						
CONTRACT 01920058		TOTALS	552,920.26	14,998.12	516,399.98	98.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 114 0353-03-065 NH 92(16)R	0.4 MI WEST OF BUSINESS SH 114-L 0.6 MI EAST OF BUSINESS SH 114-L GR, FB, ACP, CONC PAV, DRAIN FACIL & PM	1.354	\$ 959,142.88'	.00'	.00'	.0'
WORK ORDER- 02-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 03-07-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01930008		TOTALS	959,142.88'	.00'	.00'	0.0'
TARRANT IH 20 0008-13-141 CM 93(1)I	IH 35M IH 820 INSTALLATION OF FREEMWAY TRAFFIC MGMT SYS	7.885	\$ 2,629,867.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 660 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00'	.00'	.00'	0.0'
TARRANT MH 8679-02-001 C 8679-2-1	IN ARLINGTON ON GREEN OAKS BLVD FROM BEADY RD TO 0.3 MI S OF IH 30 GR, STRS, ACP, CONC PAV, SIGN & PAV MARK	2.167	\$ 9,093,152.44'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 765 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 01930028		TOTALS	9,093,152.44'	.00'	.00'	0.0'
TARRANT IR 35W-5(114)427	AT MEACHAM BLVD GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS	.960	\$ 3,234,446.07'	63,733.52'	1,325,001.26'	43.1'
WORK ORDER- 05-08-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 230	WORK BEGAN- 06-10-92 TIME COMPUTED 05-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07'	63,733.52'	1,325,001.26'	43.1'
TARRANT SP 303 2208-01-036 NH 90(63)M	FIELDER RD SH 360 GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM	4.143	\$ 16,437,765.54'	443,070.62'	5,827,341.10'	37.3'
WORK ORDER- 04-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 253	WORK BEGAN- 05-06-92 TIME COMPUTED 04-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 44					
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54'	443,070.62'	5,827,341.10'	37.3'
TARRANT MH 8669-02-001 STP 91(133)MM	IN ARLINGTON & FORT WORTH ON GREEN OAKS BLVD FR 0.2 MI S OF US 180 TO EASTCHASE GR, DRAIN FACIL, ASB & CONC PAV	1.697	\$ 9,116,563.83'	177,800.81'	5,631,520.53'	65.0'
WORK ORDER- 03-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 512 WORKING DAYS CHARGED- 267	WORK BEGAN- 05-04-92 TIME COMPUTED 04-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 52					
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83'	177,800.81'	5,631,520.53'	65.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 0094-05-046 BR 91(116) EASTBOUND AND WEST BOUND AT WEST FORK OF TRINITY RIVER REPLACEMENT OF BRIDGES AND APPROACHES		.159	\$ 974,963.16	\$ 55,900.41	966,129.40	99.9
WORK ORDER- 03-20-92	WORK BEGAN- 04-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	375				
WORKING DAYS CHARGED-	PERCENT TIME USED-	231				62
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02920063		TOTALS	974,963.16	55,900.41	966,129.40	99.9
TARRANT FM 3029 3125-01-007 CD 3125-1-7 SH 26 SH 121/183 MDN, ACP O/L, PLANING, SIG, BASE REPAIR		1.094	\$ 330,042.58	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
APAC-TEXAS, INC.						
CONTRACT 02930029		TOTALS	330,042.58	.00	.00	0.0
TARRANT SH 199 0171-05-060 CSBH 171-5-60 AT WEST FORK TRINITY RIVER REHAB BR		.729	\$ 568,967.05	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	154				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GIBSON & ASSOCIATES, INC.						
CONTRACT 02930055		TOTALS	568,967.05	.00	.00	0.0
TARRANT IH 20 0008-12-050 IR 20-4(211)432 SH 183 0.4 MI W OF MC CART ST GR, STRS, CONC PAV, RET WALLS, ILLUM, PM		2.466	\$ 43,958,758.35	\$ 1,108,829.55	\$ 20,167,066.35	48.2
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,176				
WORKING DAYS CHARGED-	PERCENT TIME USED-	543				46
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	1,108,829.55	20,167,066.35	48.2
TARRANT IH 20 2374-05-039 CD 2374-5-39 SH 157 0.4 MI EAST OF BOWEN ROAD GR, DRAINAGE, CONC PAV, PM, SIGN & ILLUM		.550	\$ 999,459.03	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930064		TOTALS	999,459.03	.00	.00	0.0
TARRANT IH 820 0008-15-023 CPM 8-15-23 IH 820 FRTG RDS AT WHITE SETTLEMENT RD IN FT WORTH TRAFFIC SIGNALS		.003	\$ 126,390.00	\$ 17,412.08	\$ 120,070.50	99.9
WORK ORDER- 06-16-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	60				100
SIG-OP SYSTEMS, INC.						
CONTRACT 05920050		TOTALS	126,390.00	17,412.08	120,070.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	HATTIE ST	4.715	\$ 664,446.26	.00	640,965.76	99.9
IH 35W	IH 35W/IH 20 INTCHG					
0014-16-196						
IR 35W-5(112)417	COLOR CCTV, VOICE COM & FIBER OPTIC COM					
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 06910030		TOTALS	664,446.26	.00	640,965.76	99.9
TARRANT	IH 35W	4.476	\$ 7,175,214.99	251,402.86	3,361,796.91	49.3
IH 30	OAKLAND BLVD					
1068-02-085						
IM 30-4(73)015	GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL					
WORK ORDER- 07-20-92	WORK BEGAN- 08-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
H. B. ZACHRY COMPANY						
CONTRACT 06920002		TOTALS	7,175,214.99	251,402.86	3,361,796.91	49.3
TARRANT	AT MISSOURI PACIFIC RAILROAD OVERPASS	.383	\$ 2,688,113.67	96,020.64	1,075,247.00	42.1
SH 183						
0094-01-024						
BR 92(26)	GR, STR, CONC PAV, PAV MARK & ILLUM					
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
CONCHOCO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67	96,020.64	1,075,247.00	42.1
TARRANT	LP 382, NE	2.468	\$ 6,521,722.14	65,440.59	3,967,029.90	64.0
SH 26	SH 121					
0364-06-004						
CRP 89(73)MX	GR, CONC PAV, ASPH BASE, DRAINAGE FACIL					
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14	65,440.59	3,967,029.90	64.0
TARRANT	0.16 MI N OF POLY WEBB RD	3.310	\$ 8,849,775.08	610,402.33	6,799,334.37	80.8
FM 157	0.26 MI N OF US 287					
0747-04-032						
CRP 90(59)MX	GR, DRAINAGE FACILITIES, ASB & CONC PAV					
WORK ORDER- 08-26-91	WORK BEGAN- 09-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08	610,402.33	6,799,334.37	80.8
TARRANT	IH 20	3.233	\$ 14,849,651.01	1,387,041.89	5,650,491.62	40.0
SH 360	ARLINGTON WEBB BRITTON RD					
2266-02-055						
NH 92(83)M	GR STRS & SURF					
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	1,387,041.89	5,650,491.62	40.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 2374-05-035 CC 2374-5-35	AT MATLOCK RD GR, DRAINAGE, STRS, CONC PAV & PAV MARK	.001	\$ 1,878,062.21'	83,751.63'	1,006,028.80'	56.3'
TARRANT IH 20 2374-05-041 CPM 2374-5-41	IH 20 FRTG RDS AT MATLOCK RD TRAFFIC SIGNALS	.001	\$ 144,750.00'	-10,018.34'	64,327.68'	47.2'
WORK ORDER- 08-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 152	WORK BEGAN- 09-03-92 TIME COMPUTED 08-28-92 ADDL DAYS GRANTED- PERCENT TIME USED- 33					
COPPELL CONSTRUCTION CO., INC.		TOTALS	2,022,812.21'	73,733.29'	1,070,356.48'	55.7'
TARRANT FM 1709 1603-03-018 STP 92(94)UM	0.53 MI W OF FM 1938 SH 114 GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS	6.107	\$ 11,516,480.82'	216,979.52'	3,839,550.08'	35.0'
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 99	WORK BEGAN- 09-08-92 TIME COMPUTED 08-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 28					
J. D. ABRAMS, INC.		TOTALS	11,516,480.82'	216,979.52'	3,839,550.08'	35.0'
TARRANT MH 8710-02-001 STP 92(119)MM	IN FT WORTH & RICHLAND HILLS ON HANDLEY- EDERVILLE RD FR MIDWAY RD TO SH 121 GR, ACP, CONC PAV, STRM SWRS, PM, TS,ILM	.729	\$ 1,299,229.08'	140,382.72'	295,563.53'	24.0'
WORK ORDER- 09-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 30	WORK BEGAN- 10-19-92 TIME COMPUTED 10-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,299,229.08'	140,382.72'	295,563.53'	24.0'
TARRANT MH 8648-02-009 CRP 91(100)MX	IN BENBROOK ON VICKERY BLVD FROM IH 20 MARY'S CREEK GR, DR STRS, CONC PAV, PV MK & TRAF SIGS	1.132	\$ 1,818,699.49'	6,394.55'	1,756,273.99'	99.9'
WORK ORDER- 11-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 226	WORK BEGAN- 11-25-91 TIME COMPUTED 11-20-91 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
ORVAL HALL EXCAVATING CO.		TOTALS	1,818,699.49'	6,394.55'	1,756,273.99'	99.9'
TARRANT IH 35W 0014-02-031 IM 35W-5(115)409	IH 20 SH 174 GUIDE SIGN REPL & SEQUENCE SIGNING	7.040	\$ 148,714.17'	.00'	.00'	.0'
WORK ORDER- 10-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
APEX CONTRACTING, INC.		TOTALS	148,714.17'	.00'	.00'	0.0'
TARRANT CS 0902-48-111 BR 88(32)O	IN MANSFIELD ON BROAD STREET AT TRIBUTARY OF WALNUT CREEK REPLACE BRIDGE AND APPROACHES	.181	\$ 199,290.66'	.00'	.00'	.0'
WORK ORDER- 02-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 03-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
M.A. VINSON CONSTRUCTION CO., INC.		TOTALS	199,290.66'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT US 377 0081-02-036 NH 93(1)M KELLER HICKS ROAD 0.5 MI N OF WATAUGA RD GR, STRS, CONC PAV, SIG, SIGN & PAV MRK		4.852	\$ 10,826,284.49'	41,151.26'	41,151.26'	.4'
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				4
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49'	41,151.26'	41,151.26'	0.4'
TARRANT US 377 0080-07-065 MC 80-7-65 AT FM 2871 IN BENBROOK TRAFFIC SIGNALS		.002	\$ 89,909.00'	.00'	.00'	.0'
WORK ORDER- 12-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ARJANG SYSTEMS, INC.						
CONTRACT 11920007		TOTALS	89,909.00'	.00'	.00'	0.0'
TARRANT FM 157 0747-03-057 MC 747-3-57 FM 157 AT TROJAN TRAIL IN EULESS TRAFFIC SIGNAL		.001	\$ 43,267.00'	.00'	.00'	.0'
WORK ORDER- 01-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SIG-OP SYSTEMS, INC.						
CONTRACT 12920010		TOTALS	43,267.00'	.00'	.00'	0.0'
TARRANT SH 10 0094-02-080 MC 94-2-80 AT ENTRANCE TO FIRE STATION NO. 3 IN EULESS EMERGENCY VEHICLE SIGNAL		.001	\$ 34,369.00'	.00'	.00'	.0'
WORK ORDER- 01-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SHARROCK ELECTRIC, INC.						
CONTRACT 12920037		TOTALS	34,369.00'	.00'	.00'	0.0'
TARRANT SH 114 0353-03-055 MC 353-3-55 SH 114 FRGTG RDS AT SH 26 (DALLAS RD) IN GRAPEVINE TRAFFIC SIGNALS		.001	\$ 84,259.00'	.00'	.00'	.0'
WORK ORDER- 01-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SIG-OP SYSTEMS, INC.						
CONTRACT 12920041		TOTALS	84,259.00'	.00'	.00'	0.0'
TARRANT IH 35W 0014-16-202 CSBH 14-16-202 AT 4TH ST OVERPASS (SB) IN FT WORTH BR WDN & REDECKING, ILLUM & PAV MARK		.472	\$ 782,309.01'	97,919.23'	97,919.23'	13.1'
WORK ORDER- 01-25-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	256				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				6
H. B. ZACHRY COMPANY						
CONTRACT 12920057		TOTALS	782,309.01'	97,919.23'	97,919.23'	13.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	ON CR 212 AT DENTON CREEK	.304	\$ 637,071.16	\$ 18,764.87	599,205.06	99.0
CR						
0902-20-015						
BR 88(42)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-09-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01920057		TOTALS	637,071.16	18,764.87	599,205.06	99.0

WISE	0.2 MI W OF FM 3433	.546	\$ 674,661.74	.00	.00	.0
FM 718	0.2 MI E OF FM 3433					
1098-01-015						
CD 1098-1-15	STRM SEWER SYSTEM, C&G, ACP & RDWY SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 03930074		TOTALS	674,661.74	.00	.00	0.0

WISE	FM 51	3.048	\$ 2,781,205.63	6,497.24	6,497.24	.2
US 81	FM 2264					
0013-08-090						
NH 93(15)R	REMOVE EXIST PAV, ASB & ACP					
WORK ORDER- 01-20-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
DUJINCK BROS, INC.						
CONTRACT 12920031		TOTALS	2,781,205.63	6,497.24	6,497.24	0.2

			DISTRICT CONTRACT AMOUNT		210,249,550.46	
			DISTRICT ESTIMATES THIS MONTH		6,680,351.55	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		85,195,489.74	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER FM 210 (SOUTH)		25.061	\$ 485,432.88	\$.00	.00	.0
SH 114 YOUNG C/L						
0133-07-016 MICRO-SURFACING						
CPM 133-7-16						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS., INC.						
CONTRACT 01930043		TOTALS	485,432.88	.00	.00	0.0
ARCHER WICHITA C/L		2.045	\$ 204,564.50	\$.00	.00	.0
US 281 NR FM 1954						
0249-02-014 ACP OVERLAY						
NH 93(33)R						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03930060		TOTALS	204,564.50	.00	.00	0.0
ARCHER YOUNG C/L		3.600	\$ 795,637.00	\$.00	157,060.66	18.8
SH 79 3.6 MI N OF YOUNG C/L						
0283-04-019 GRADING, WIDEN STRS, BASE & SURFACE						
STP 92(61)R						
WORK ORDER- 07-23-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
TEXAS CHOCTAW, INC.						
CONTRACT 06920063		TOTALS	795,637.00	.00	157,060.66	18.8
ARCHER FM 210		1.861	\$ 780,936.55	\$ 16,515.68	317,925.88	42.8
SH 25 ARCHER CITY WCL						
0137-05-023 WIDEN STRUCTURES						
STP 92(108)R						
WORK ORDER- 09-02-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55	16,515.68	317,925.88	42.8
BAYLOR 1.4 MI SW OF US 183		5.200	\$ 196,020.29	\$.00	181,627.19	99.0
US 277 5.0 MI SW						
0157-01-053 SAFETY END TREATMENTS						
CD 157-1-53						
WORK ORDER- 07-14-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 111					
ZACK BURKETT CO.						
CONTRACT 06920077		TOTALS	196,020.29	.00	181,627.19	99.0
CLAY EAST FORK LITTLE WICHITA RIVER		7.837	\$ 714,949.60	\$.00	.00	.0
US 287 8.8 MI SE OF HENRIETTA						
0224-01-043 ACP OVERLAY						
NH 93(26)R						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 02930034		TOTALS	714,949.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY BELLEVUE NORTHWEST CITY LIMIT		.597	\$ 794,864.64	48,475.03	240,591.29	31.8
US 287 FM 1288 (S) (SOUTH FRONTAGE ROAD)						
0224-02-031 NH 92(78)R GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 51					
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	48,475.03	240,591.29	31.8
CLAY IN HENRIETTA FROM SPUR 510		3.782	\$ 397,131.71	16,424.07	93,936.28	24.8
US 82 BEARCAT LANE						
0044-03-035 CD 44-3-35 GR, BS, DR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 21					
CONTRACT PAVING CO.						
CONTRACT 09920029		TOTALS	397,131.71	16,424.07	93,936.28	24.8
COOKE IN GAINESVILLE FR GRAND AVE, SE		1.437	\$ 115,762.90	.00	.00	.0
FM 372 FM 902						
0815-01-030 CPM 815-1-30 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 01930017		TOTALS	115,762.90	.00	.00	0.0
COOKE NEAR RED RIVER		7.796	\$ 1,355,550.90	48,043.54	980,216.84	76.1
IM 35 NEAR US 82 (FRTG RDS IN SECTIONS)						
0194-02-063 IM 35-7(32)483 GRADING, BASE AND SURFACING						
WORK ORDER- 07-29-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 63					
DUININCK BROS, INC.						
CONTRACT 06920008		TOTALS	1,355,550.90	48,043.54	980,216.84	76.1
COOKE FM 1306		10.700	\$ 1,290,503.96	39,527.69	396,699.98	32.3
FM 51 FM 922						
0312-01-048 STP 92(106)R WIDEN STRUCTURES						
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 53					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920053		TOTALS	1,290,503.96	39,527.69	396,699.98	32.3
COOKE IN MUENSTER FROM FOURTH STREET		.332	\$ 645,613.20	142,078.18	304,386.50	49.6
FM 373 SECOND STREET						
0823-01-019 CD 823-1-19 GR, BS, SURF, C & G AND STORM SEWER						
WORK ORDER- 09-21-92	WORK BEGAN- 11-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 45					
DUININCK BROS, INC.						
CONTRACT 08920102		TOTALS	645,613.20	142,078.18	304,386.50	49.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE IN GAINESVILLE AT BROADWAY ST & AT FM 678 ROSEDALE DR 0782-01-018 STP 90(20)UM GR, STORM SEWERS, BS, SURF & TRAF SIGNALS		.001	\$ 70,963.00	\$ 2,185.40	\$ 74,846.72	100.0
WORK ORDER- 10-13-92	WORK BEGAN- 12-03-92					
DATE WORK COMPLETED- 02-01-93	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 84					
SUNMOUNT CORPORATION						
CONTRACT 09920054		TOTALS	70,963.00	2,185.40	74,846.72	100.0
COOKE AT PECAN CREEK, 0.4 MI W OF FM 372 US 82 0045-01-035 BHF 549(28) WIDEN BRIDGE AND APPROACHES		.311	\$ 766,871.15	\$ 27,002.80	\$ 719,009.01	98.7
WORK ORDER- 01-03-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 85					
SUNMOUNT CORPORATION						
CONTRACT 11910028		TOTALS	766,871.15	27,002.80	719,009.01	98.7
MONTAGUE NR SCL BOWIE US 287 LANHORN ROAD (FRONTAGE RDS IN SECTIONS) 0013-05-038 STP 93(104)R GRADING, BASE AND SURFACING		3.971	\$ 567,617.84	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03930009		TOTALS	567,617.84	.00	.00	0.0
MONTAGUE US 287 FM 174 US 81 0137-12-009 CPM 137-12-9 ACP OVERLAY		9.272	\$ 691,682.70	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03930031		TOTALS	691,682.70	.00	.00	0.0
MONTAGUE US 287 FM 1125 2.6 MILES SOUTH 1767-04-021 STP 92(44)R GRADING, WIDEN STRUCTS, BASE & SURFACING		2.649	\$ 756,735.50	\$ 12,751.09	\$ 621,655.64	86.4
WORK ORDER- 07-07-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 79					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920045		TOTALS	756,735.50	12,751.09	621,655.64	86.4
MONTAGUE ETC VARIOUS LOCATIONS IN DISTRICT FM 2953 ETC 3562-01-001 ETC C 3562-1-1 GRADING, STRUCTURES AND SURFACING		14.674	\$ 5,899,454.82	\$ 159,642.21	\$ 1,357,627.59	24.2
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 15					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	159,642.21	1,357,627.59	24.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE AT RED RIVER		5.354	\$ 5,166,749.89	\$ 162,088.53	\$ 2,654,188.33	54.0
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 43					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	162,088.53	2,654,188.33	54.0
THROCKMORTON US 183		13.090	\$ 270,543.00	\$.00	\$.00	.0
US 380 YOUNG C/L						
0361-01-022						
CPM 361-1-22 PLANT-MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 02930026		TOTALS	270,543.00	.00	.00	0.0
WICHITA IN IOWA PARK ON WASHINGTON AVE FR LP 370		1.338	\$ 653,634.00	\$.00	\$.00	.0
MH ATLANTIC ST						
8312-03-001						
STP 90(24)UM REHAB & WDN EXIST ST WITH BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOBBIE D. HAYMES CONST. CO.						
CONTRACT 01930003		TOTALS	653,634.00	.00	.00	0.0
WICHITA KEMP STREET		3.948	\$ 392,403.90	\$.00	\$.00	.0
US 82 NR BRIDWELL ST (SOUTH FRONTAGE RD)						
0156-04-077						
CPM 156-4-77 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 01930047		TOTALS	392,403.90	.00	.00	0.0
WICHITA US 82		.932	\$ 1,291,221.14	\$ 33,274.90	\$ 631,396.95	51.4
FM 369 FM 2650 (EAST)						
0802-02-047						
STP 92(2)R WDN PVMT, DRAINAGE, C&G & ACP OVERLAY						
WORK ORDER- 04-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 77					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14	33,274.90	631,396.95	51.4
WICHITA 0.6 MILE EAST OF BURNETT ROAD		4.410	\$ 490,604.75	\$.00	\$ 481,034.09	99.9
US 287 0.4 MILE WEST OF HARMONY ROAD						
0043-08-058						
CPM 43-8-58 ASPH CONC PAV OVERLAY						
BAYLOR 2.3 MI NE OF FM 1152 AT BOMORTON		2.300	\$ 298,709.30	\$ 4,971.83	\$ 269,025.83	94.8
US 277 FM 1152 AT BOMORTON						
0157-01-056						
CD 157-1-56 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 06-02-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 80					
ZACK BURKETT CO.						
CONTRACT 04920022		TOTALS	789,314.05	4,971.83	750,059.92	99.9

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*****		22.478	\$ 498,090.36	.00	.00	.0
WICHITA IH 44						
SH 240 2.8 MILES SOUTH OF FM 1177						
0156-02-022						
CPM 156-2-22 MICRO-SURFACING						
WORK ORDER- 05-11-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
KEYSTONE SERVICES, INC.						
CONTRACT 04920077		TOTALS	498,090.36	.00	.00	0.0
*****		1.232	\$ 146,200.00	41,456.55	89,684.00	64.5
WICHITA IN WICHITA FALLS NR SUNSET STREET						
US 277 0.1 MILE WEST OF LOOP 11						
0156-14-012						
CD 156-14-12 ILLUMINATION						
WORK ORDER- 09-11-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08920015		TOTALS	146,200.00	41,456.55	89,684.00	64.5
*****		.300	\$ 494,904.78	7,924.20	246,596.59	52.4
WICHITA 0.2 MI W OF LAWRENCE RD						
US 82 0.1 MI E OF LAWRENCE RD IN WICHITA FALLS						
0156-04-074						
CD 156-4-74 GR, BS, DRAINAGE STRUS & CONCRETE PAVT						
WORK ORDER- 09-11-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78	7,924.20	246,596.59	52.4
*****		1.078	\$ 2,509,685.25	90,852.02	302,833.68	12.7
WICHITA IN WICHITA FALLS FROM LOOP 473						
BU 287J HINES BLVD						
0044-10-006						
NH 90(19)M GR, CONC PAV, ACP OVERLAY & CURBS						
WORK ORDER- 09-29-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	90,852.02	302,833.68	12.7
*****		22.257	\$ 582,239.85	.00	.00	.0
WILBARGER HARDEMAN C/L						
US 287 10.1 MI SOUTH (IN SECTIONS)						
0043-05-086						
CPM 43-5-86 MICRO-SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 01930013		TOTALS	582,239.85	.00	.00	0.0
*****		9.259	\$ 528,474.50	7,142.45	470,775.56	93.7
WILBARGER 0.1 MILE SOUTH OF BEAVER CREEK						
US 183 BAYLOR C/L						
0124-04-026						
STP 92(21)R WIDEN STRUCTURES						
WORK ORDER- 05-20-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04920009		TOTALS	528,474.50	7,142.45	470,775.56	93.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILBARGER US 70 0147-01-015 CPM 147-1-15	US 287 S END RED RY BR AT OKLAHOMA STATE LINE PLANT-MIX SEAL	5.869	\$ 228,243.00	.00	.00	.0
ARCHER SH 79 0283-02-020 CD 283-2-20	FM 1954 FM 2380 PLANT-MIX SEAL	1.865	\$ 49,942.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	30 0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ZACK BURKETT CO.	CONTRACT 08920047	TOTALS	278,185.00	.00	.00	0.0
WILBARGER ETC US 287 ETC 0043-07-040 ETC CPM 43-7-40	"DISTRICT WIDE" VARIOUS LOCATIONS IN DISTRICT SEAL COAT	AT 276.339	\$ 2,378,245.55	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	130 0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BOBBIE D. HAYNES CONST. CO.	CONTRACT 12920014	TOTALS	2,378,245.55	.00	.00	0.0
YOUNG SH 114 0444-01-020 FR 1041(10)	SH 79, E SH 16 WIDEN STRUCTURES	17.073	\$ 437,739.42	.00	350,226.53	83.9
WORK ORDER- 03-04-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-13-92 TIME COMPUTED 03-20-92 ADDL DAYS GRANTED- PERCENT TIME USED- 102	135 138				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
TEXAS CHOCTAW, INC.	CONTRACT 02920056	TOTALS	437,739.42	.00	350,226.53	83.9
YOUNG SH 16 0655-03-016 STP 93(71)RM	2.5 MI S OF FM 1769 ARCHER C/L GRADING, BASE AND SURFACING	5.193	\$ 683,037.87	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	175 0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ROBERT L. CARROLL, INC.	CONTRACT 03930056	TOTALS	683,037.87	.00	.00	0.0
YOUNG SH 16 0655-03-016 STP 92(42)R	2.5 MILES SOUTH OF FM 1769 SH 114 GRADING, BASE AND SURFACING	5.200	\$ 646,281.52	1,425.00	284,028.42	46.2
WORK ORDER- 06-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-06-92 TIME COMPUTED 07-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 45	160 72				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
STRICKLAND & KNIGHT, INC.	CONTRACT 05920024	TOTALS	646,281.52	1,425.00	284,028.42	46.2
YOUNG FM 1287 1293-01-018 CSR 1293-1-18	SH 16 NEAR BRAZOS RIVER GRADING, WIDEN STRS, BASE AND SURFACING	1.247	\$ 326,385.51	27,864.98	198,796.52	64.1
YOUNG STOCK-ACCT 03-1-0305		.000	\$.00	267.33	267.33	.0
WORK ORDER- 09-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-23-92 TIME COMPUTED 10-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 71	110 78				
ZACK BURKETT CO.	CONTRACT 08920031	TOTALS	326,385.51	28,132.31	199,063.85	64.2
***** DISTRICT CONTRACT AMOUNT 34,603,628.73 *****						
***** DISTRICT ESTIMATES THIS MONTH 889,913.48 *****						
***** DISTRICT TOTAL ESTIMATES PAID TO DATE 11,424,437.41 *****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON ETC	VARIOUS LOCATIONS	.030	\$ 1,224,398.00	\$ 274,765.17	\$ 794,912.97	68.3
IH 40 ETC						
0275-02-044 ETC						
CPM 275-2-44	REPAIR HEADER BANKS, SEAL RIPRAP, ETC.					
WORK ORDER- 09-16-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	73				30
GILVIN-TERRILL, INC.						
CONTRACT 08920103		TOTALS	1,224,398.00	274,765.17	794,912.97	68.3

CARSON ETC	"DISTRICT WIDE" AT	145.177	\$ 1,797,762.35	\$ 113,082.11	\$ 113,082.11	6.6
IH 40 ETC	VARIOUS LOCATIONS IN DISTRICT					
0275-02-045 ETC						
CPM 275-2-45	SEAL COAT					
WORK ORDER- 01-07-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HIGH PLAINS PAVERS, INC.						
CONTRACT 12920029		TOTALS	1,797,762.35	113,082.11	113,082.11	6.6

DALLAM ECL OF DALHART, NE		27.753	\$ 900,272.32	\$.00	\$.00	.0
US 54	NEAR CHAMBERLIN					
0238-03-041						
CPM 238-3-41	SLURRY SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01930044		TOTALS	900,272.32	.00	.00	0.0

DEAF SMITH	0.834 MI S OF FM 1062/FM 1057	10.008	\$ 1,318,823.50	\$ 31,044.44	\$ 937,313.14	74.8
US 385	0.364 MI N OF FM 1062/FM 1057					
0226-04-013						
STP 92(74)R	BASE STABILIZATION, ACP & SAFETY					
WORK ORDER- 07-06-92	WORK BEGAN- 07-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				19
WORKING DAYS CHARGED-	PERCENT TIME USED-	120				67
GILVIN-TERRILL, INC.						
CONTRACT 06920019		TOTALS	1,318,823.50	31,044.44	937,313.14	74.8

OCHILTREE	IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT	.006	\$ 262,575.00	\$ 12,648.51	\$ 244,865.38	98.1
US 83	6TH AVE & AT LP 143					
0030-02-033						
CPM 30-2-33	MODERNIZE EXISTING SIGNALS					
DEAF SMITH	IN HEREFORD AT AVE K, AVE F AND AVE B	.006	\$ 328,425.00	\$.00	\$ 307,253.75	98.4
LP 211						
0168-06-009						
CRP 89(35)M	TRAFFIC SIGNAL MODERNIZATION					
WORK ORDER- 09-06-91	WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	168				80
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08910013		TOTALS	591,000.00	12,648.51	552,119.13	98.3

GRAY	IN ALANREED AT FM 291 (N)	.001	\$ 334,683.30	\$ 906.30	\$ 304,533.06	95.8
IH 40						
0275-11-061						
MC 275-11-61	REPLACE DEMOLISHED BRIDGE					
WORK ORDER- 08-12-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	106				96
PRICE CONSTRUCTION, INC.						
CONTRACT 07920037		TOTALS	334,683.30	906.30	304,533.06	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		7.105	\$ 946,142.64	.00	194,748.52	21.6
HANSFORD	SPEARMAN NCL					
SH 15	OCHILTREE C/L					
0355-05-029						
STP 92(73)R	SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY					
WORK ORDER- 07-29-92	WORK BEGAN- 08-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 50					
J. LEE MILLIGAN, INC.						
CONTRACT 06920060		TOTALS	946,142.64	.00	194,748.52	21.6
*****		26.033	\$ 1,423,080.88	.00	.00	.0
HEMPHILL	CANADIAN SCL, S					
US 60	US 83					
0030-06-037						
CPM 30-6-37	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 01930015		TOTALS	1,423,080.88	.00	.00	0.0
*****		.181	\$ 645,411.30	96,590.54	122,170.52	19.9
HEMPHILL	AT DAD'S CREEK					
FM 277						
0798-04-012						
BR 88(629)	REPLACE BR & APPRS					
WORK ORDER- 01-25-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
PRICE CONSTRUCTION, INC.						
CONTRACT 12920046		TOTALS	645,411.30	96,590.54	122,170.52	19.9
*****		.001	\$ 77,482.46	855.00	67,457.60	91.6
HUTCHINSON	IN BORGER AT SH 136					
SH 207						
0356-01-082						
CL 356-1-82	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 95					
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	855.00	67,457.60	91.6
*****		12.621	\$ 1,395,928.52	48,094.41	226,808.94	17.1
HUTCHINSON	5.38 MI N OF STINNETT					
SH 207	HANSFORD C/L					
0355-06-026						
STP 92(93)R	GRADING, STRS, BASE & ACP OVERLAY					
WORK ORDER- 08-11-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 28					
E. D. BAKER CORPORATION						
CONTRACT 07920069		TOTALS	1,395,928.52	48,094.41	226,808.94	17.1
*****		15.756	\$ 370,738.75	34,013.28	354,929.50	99.9
MOORE	POTTER C/L					
US 287	DUMAS CITY LIMITS					
0066-05-049						
CD 66-5-49	REMOVE GUARD RAIL & CHANGE SLOPES					
WORK ORDER- 06-02-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 85					
BUSTER PAVING CO., INC.						
CONTRACT 04920067		TOTALS	370,738.75	34,013.28	354,929.50	99.9

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH*				
OCHILTREE FM 759	8.643	\$ 3,013,549.79	\$ 29,473.56	\$ 2,514,487.12	88.2
SH 70 US 83					
0490-03-016					
CRP 91(86)S					
GRADING, STRUCTURES, BASE AND ACP					
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91				
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100				
GILVIN-TERRILL, INC.					
CONTRACT 08910045		TOTALS	3,013,549.79	29,473.56	2,514,487.12 88.2

POTTER IN AMARILLO FROM 0.250 MI W OF GRAND ST	4.507	\$ 48,845.00	\$ 1,999.75	\$ 27,451.20	59.1
IH 40 0.265 MI E OF SPUR 468					
0275-01-117					
CL 275-1-117					
LANDSCAPE ESTABLISHMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92				
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 55				
TOMMY L. JOHNSON CONSTRUCTION CO.					
CONTRACT 02920060		TOTALS	48,845.00	1,999.75	27,451.20 59.1

POTTER NW 12TH STREET	.227	\$ 75,726.30	\$.00	\$.00	.0
US 87 NW 15TH STREET					
0041-07-070					
CL 41-7-70					
LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0				
ACCENT LANDSCAPING AND SPRINKLERS, INC.					
CONTRACT 02930041		TOTALS	75,726.30	.00	.00 0.0

POTTER US 287	1.235	\$ 435,920.34	\$.00	\$.00	.0
FM 1912 IH 40					
1821-01-015					
CSR 1821-1-15					
SUBGR WIDEN, BASE ,STRS, 2CST, ACP OVER					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.					
CONTRACT 02930058		TOTALS	435,920.34	.00	.00 0.0

POTTER IN AMARILLO AT 15TH AVE	.468	\$ 6,235,717.38	\$ 78,653.05	\$ 2,586,568.12	43.6
US 60					
0168-10-039					
BR 92(1)					
STRUC, RET WALL, C & G, CONC PAV, ACP					
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92				
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 34				
AUSTIN BRIDGE & ROAD, INC.					
CONTRACT 03920043		TOTALS	6,235,717.38	78,653.05	2,586,568.12 43.6

POTTER AT&SF RR O/P	7.756	\$ 2,067,705.94	\$.00	\$ 1,814,922.90	92.8
IH 40 BN RR O/P					
0275-01-118					
IM 40-1(149)072					
CONC PVMT REPAIR, PLANE, SEAL JOINTS,ACP					
WORK ORDER- 05-01-92	WORK BEGAN- 05-13-92				
DATE WORK COMPLETED-	TIME COMPUTED 05-17-92				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED-	PERCENT TIME USED- 81				
J. LEE MILLIGAN, INC.					
CONTRACT 04920004		TOTALS	2,067,705.94	.00	1,814,922.90 92.8

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP*	*****	
POTTER ETC VARIOUS LOCATIONS IN RANDALL AND US 87 ETC POTTER COUNTIES 0041-07-072 ETC NH 92(21) REFURBISH GUIDE SIGNS	45.322	\$ 822,688.84'	142,212.65'	782,150.29'	99.9'	*****	
WORK ORDER- 06-01-92 WORK BEGAN- 10-10-92 DATE WORK COMPLETED- TIME COMPUTED 09-30-92 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 82 PERCENT TIME USED- 51						*****	
FLORIDA TRAFFIC CONTROL DEVICES, INC.						*****	
CONTRACT 04920055				TOTALS	822,688.84'	142,212.65'	782,150.29' 99.9'

POTTER AMARILLO NCL FM 1719 1.860 MI N 1624-01-013 STP 92(137)UM WIDEN AND RECONSTRUCT CITY STREET	1.860	\$ 1,691,134.06'	34,328.96'	151,206.41'	9.4'	*****	
WORK ORDER- 12-29-92 WORK BEGAN- 01-15-93 DATE WORK COMPLETED- TIME COMPUTED 01-14-93 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 18 PERCENT TIME USED- 6						*****	
J. LEE MILLIGAN, INC.						*****	
CONTRACT 11920035				TOTALS	1,691,134.06'	34,328.96'	151,206.41' 9.4'

RANDALL AT US 60 CONNECTION US 87 0067-01-061 BR 91(127) REHABILITATE BRIDGES AND APPROACHES	.248	\$ 1,291,953.65'	40,902.38'	953,367.36'	78.2'	*****	
WORK ORDER- 02-25-92 WORK BEGAN- 03-12-92 DATE WORK COMPLETED- TIME COMPUTED 03-12-92 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 193 PERCENT TIME USED- 92						*****	
GILVIN-TERRILL, INC.						*****	
CONTRACT 01920051				TOTALS	1,291,953.65'	40,902.38'	953,367.36' 78.2'

RANDALL 0.3 MI S OF HOLLYWOOD RD. IH 27 POTTER C/L 0168-09-120 CL 168-9-120 LANDSCAPE DEVELOPMENT	6.871	\$ 207,826.00'	.00'	.00'	.0'	*****	
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						*****	
ACCENT LANDSCAPING AND SPRINKLERS, INC.						*****	
CONTRACT 02930012				TOTALS	207,826.00'	.00'	.00' 0.0'

RANDALL ETC SWISHER C/L (W FR RD) FM IH 27 ETC 3331 0067-17-016 ETC CPM 67-17-16 SEAL COAT	139.406	\$ 985,227.00'	.00'	.00'	.0'	*****	
WORK ORDER- 01-05-93 WORK BEGAN- 02-08-93 DATE WORK COMPLETED- TIME COMPUTED 02-08-93 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						*****	
MISSOURI PETROLEUM PRODUCTS COMPANY						*****	
CONTRACT 12920059				TOTALS	985,227.00'	.00'	.00' 0.0'

ROBERTS GRAY C/L US 60 HEMPHILL C/L 0169-08-016 CSR 169-8-16 EXTEND STRUCTURES, S.E.T.'S	14.137	\$ 758,819.00'	68,354.40'	350,364.53'	48.6'	*****	
WORK ORDER- 09-23-92 WORK BEGAN- 09-30-92 DATE WORK COMPLETED- TIME COMPUTED 10-09-92 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 63 PERCENT TIME USED- 53						*****	
STRICKLAND & KNIGHT, INC.						*****	
CONTRACT 08920032				TOTALS	758,819.00'	68,354.40'	350,364.53' 48.6'

				DISTRICT CONTRACT AMOUNT			28,660,837.32
				DISTRICT ESTIMATES THIS MONTH			1,007,924.51
				DISTRICT TOTAL ESTIMATES PAID TO DATE			12,848,593.42

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CASTRO US 385 0226-06-022 CPM 226-6-22 BN RR TRACKS IN DIMMITT, N DEAF SMITH CO LINE LEVEL-UP, ACP OVERLAY & FABRIC UNDERSEAL		14.049	\$ 1,461,112.40	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
DUJINCK BROS, INC.						
CONTRACT 02930028		TOTALS	1,461,112.40	.00	.00	0.0
CASTRO FM 1055 1291-01-010 CRP 90(67)S SH 86 FM 1524 GR, STRS, SALV BASE, FLEX BASE & TWO CST		7.170	\$ 928,750.86	\$ 18,789.93	756,561.51	85.7
WORK ORDER- 10-23-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED-					
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86	18,789.93	756,561.51	85.7
DAWSON US 180 0294-03-019 CPM 294-3-19 4.588 MI E OF GAINES CO LINE EAST 0.643 MI RAISE EXIST GR, FLY ASH STAB MATL, 2 CST		.643	\$ 307,896.70	\$ 16,412.97	302,370.28	99.9
WORK ORDER- 10-13-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED-					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09920035		TOTALS	307,896.70	16,412.97	302,370.28	99.9
FLOYD US 70 FM 378 0800-01-013 STP 91(67)R FM 784 SUBGR, BASE, STRS & TWO CRSE SURF TREAT		10.300	\$ 1,398,441.25	\$ 8,607.95	408,913.09	30.7
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	165 PERCENT TIME USED-					
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25	8,607.95	408,913.09	30.7
FLOYD FM 37 1627-01-007 STP 93(3)R FM 378 (NORTH) US 62 GR, BASE, STRS & TWO CRSE SURF TREAT		8.342	\$ 941,116.73	\$ 219,730.39	271,532.46	30.3
WORK ORDER- 12-22-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED-					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920005		TOTALS	941,116.73	219,730.39	271,532.46	30.3
GAINES SH 83 0583-03-011 STP 92(11)R US 385, EAST FM 303 RECONST GR, BASE & SURF		8.521	\$ 1,474,962.70	\$ 142,923.79	866,392.30	61.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GAINES SH 83, N TERRY CO LINE		3.013	\$ 440,609.60	\$ -19,900.50	490,107.66	99.9
FM 403 0881-02-004 STP 92(12)R RECONSTR GR, BASE AND SURF						
WORK ORDER- 04-16-92 WORK BEGAN- 06-17-92						
DATE WORK COMPLETED- TIME COMPUTED 05-02-92						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 144 PERCENT TIME USED- 72						
HIGH PLAINS PAVERS, INC.						
CONTRACT 03920060		TOTALS	1,915,572.30	123,023.29	1,356,499.96	74.5
GARZA ETC VARIOUS LIMITS IN DISTRICT 5		199.523	\$ 1,845,008.00	\$ 26,545.61	66,164.17	3.7
US 84 ETC 0053-05-041 ETC CPM 53-5-41 SEAL COAT						
WORK ORDER- 00-00-00 WORK BEGAN- 12-08-92						
DATE WORK COMPLETED- TIME COMPUTED 05-15-93						
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HIGH PLAINS PAVERS, INC.						
CONTRACT 11920017		TOTALS	1,845,008.00	26,545.61	66,164.17	3.7
HALE ETC "DISTRICT WIDE"		56.696	\$ 481,233.30	\$ 71,140.86	195,489.76	42.7
IH 27 ETC VARIOUS LOCATIONS IN DISTRICT						
0067-05-036 ETC IM 27-7(56)301 REFURBISHING GUIDE SIGNS						
WORK ORDER- 07-23-92 WORK BEGAN- 01-04-93						
DATE WORK COMPLETED- TIME COMPUTED 11-21-92						
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 18						
MICA CORPORATION						
CONTRACT 06920054		TOTALS	481,233.30	71,140.86	195,489.76	42.7
HALE SH 194 AT IM 27 FRTG RDS IN PLAINVIEW		.001	\$ 97,710.00	\$.00	27,722.62	29.8
0439-05-018 CPM 439-5-18 TRAFFIC SIGNAL W/RAILROAD PRE-EMPTION						
WORK ORDER- 08-14-92 WORK BEGAN- 11-23-92						
DATE WORK COMPLETED- TIME COMPUTED 11-13-92						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920058		TOTALS	97,710.00	.00	27,722.62	29.8
LUBBOCK LOOP 289 AT LUBBOCK		7.753	\$ 2,075,948.10	\$ 157,330.33	157,330.33	7.9
US 62 MAIN ST IN IDALOU						
0131-01-042 NH 93(18)R RECYCLING, ACP L/U, FABRIC & ACP O/L						
WORK ORDER- 02-26-93 WORK BEGAN- 02-25-93						
DATE WORK COMPLETED- TIME COMPUTED 02-25-93						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 1						
DUININCK BROS, INC.						
CONTRACT 01930029		TOTALS	2,075,948.10	157,330.33	157,330.33	7.9
LUBBOCK S END OF P&SF RR & US 62 O/P		1.317	\$ 272,027.50	\$.00	.00	.0
LP 289 0.293 MI WEST OF FM 1730						
0783-01-067 CPM 783-1-67 LEVEL UP, FABRIC & ACP OVERLAY						
LUBBOCK N UNIVERSITY AVE (FM 1264)		6.738	\$ 1,386,528.00	\$.00	.00	.0
LP 289 US 62-82 O-PASS NEAR LUBBOCK SW CL						
0783-02-062 CPM 783-2-62 LEVEL UP, FABRIC & ACP OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930022		TOTALS	1,658,555.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	FM 1729	4.167	\$ 1,150,338.82	.00	.00	.0
FM 3523	FM 400					
3587-01-001						
A 3587-1-1	GR, BASE, SURF & STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930068		TOTALS	1,150,338.82	.00	.00	0.0
LUBBOCK	IN LUBBOCK ON LP 289 AT FM 1730 & SH 114	.001	\$ 55,275.00	1,615.00	43,562.25	82.9
VA						
0905-06-019						
CL 905-6-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-13-91	WORK BEGAN- 05-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04910015		TOTALS	55,275.00	1,615.00	43,562.25	82.9
LUBBOCK	AT INT OF UNIVERSITY AVE W/74TH ST IN LUBBOCK	.001	\$ 60,480.00	.00	56,762.50	98.7
CS						
0905-06-020						
HES 0005(651)	TRAFFIC SIGNALS					
LUBBOCK	AT INT OF 50TH ST W/UTICA AVE IN LUBBOCK	.001	\$ 7,920.00	.00	7,438.50	98.8
MH						
8009-05-002						
HES 0005(651)	TRAFFIC SIGNALS					
LUBBOCK	INTS OF UNIVERSITY AVE WITH BROADWAY & 34TH ST IN LUBBOCK	.001	\$ 35,950.00	.00	33,981.50	99.4
MH						
8018-05-002						
HES 0005(651)	TRAFFIC SIGNALS					
WORK ORDER- 08-14-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920014		TOTALS	104,350.00	.00	98,182.50	99.0
LUBBOCK	AVE A (US 87) QUIRT AVE IN LUBBOCK	1.118	\$ 877,948.30	70,744.15	335,157.14	40.1
FM 835						
0053-01-079						
CD 53-1-79	SALV & REPL BASE, ASB & ACP					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
ARMOR ASPHALT, INC.						
CONTRACT 07920032		TOTALS	877,948.30	70,744.15	335,157.14	40.1
LUBBOCK	13TH ST 19TH ST IN LUBBOCK	.380	\$ 125,714.00	570.00	115,573.25	96.7
IH 27						
0067-11-031						
CL 67-11-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11910011		TOTALS	125,714.00	570.00	115,573.25	96.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK US 84 INTERCHANGE, S LP 289 IN LUBBOCK		.400	\$ 248,386.00'	47,655.80'	69,719.55'	29.5'
0068-01-041 CL 68-1-41 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		80 30	WORK BEGAN- 01-04-93 TIME COMPUTED 12-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 38			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00'	47,655.80'	69,719.55'	29.5'
PARMER NEW MEXICO S/L FM 2290 IN BOVINA		12.649	\$ 10,591,860.07'	.00'	.00'	.0'
US 60 0168-01-022 NH 93(19)M GR, STRS, SALV & REPL BS, FB, ASB & ACP						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		720 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
AMARILLO ROAD COMPANY						
CONTRACT 01930001		TOTALS	10,591,860.07'	.00'	.00'	0.0'
PARMER AT&SF RR AT US 84 FM 1731		6.382	\$ 968,103.95'	.00'	.00'	.0'
0754-01-007 STP 93(28)R RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		170 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
AMARILLO ROAD COMPANY						
CONTRACT 02930039		TOTALS	968,103.95'	.00'	.00'	0.0'
PARMER ECL OF FRIONA CASTRO C/L		12.183	\$ 8,920,147.65'	-4,552.89'	7,955,337.29'	93.8'
US 60 0168-03-028 F 639(17) GR, STRS, FB & ACP						
CASTRO PARMER C/L DEAF SMITH C/L		2.415	\$ 1,705,230.65'	188,680.77'	1,396,052.85'	86.1'
US 60 0168-04-015 F 639(17) GR, STRS, FB & ACP						
WORK ORDER- 06-18-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		520 459	WORK BEGAN- 07-11-90 TIME COMPUTED 07-04-90 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 86			
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30'	184,127.88'	9,351,390.14'	92.6'
PARMER ECL OF BOVINA, NE 1.65 MI W OF WCL OF FRIONA		12.475	\$ 10,795,844.15'	267,946.69'	7,803,125.30'	76.0'
US 60 0168-02-021 F 639(18) GR, STRS, FB, SALV & REPL BASE, ASB, ACP						
WORK ORDER- 01-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		480 230	WORK BEGAN- 01-10-92 TIME COMPUTED 01-23-92 ADDL DAYS GRANTED- PERCENT TIME USED- 48			
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15'	267,946.69'	7,803,125.30'	76.0'
SWISHER ETC VARIOUS LIMITS IN DISTRICT 5		83.798	\$ 1,983,328.00'	181,540.02'	446,243.74'	23.6'
IH 27 0067-02-044 ETC CPM 67-2-44 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		65 0	WORK BEGAN- 12-10-92 TIME COMPUTED 05-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920038		TOTALS	1,983,328.00'	181,540.02'	446,243.74'	23.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN	800 FT NORTH OF YOAKUM CO LINE	.151	\$ 24,865.05	\$ 75,793.58	\$ 97,445.09	99.9
FM 1780	YOAKUM CO LINE					
0967-03-013						
STP 92(141)R	SUBGR, BASE & TWO CRSE SURF					
YOAKUM	COCHRAN COUNTY LINE	14.235	\$ 1,838,167.65	\$ 221,002.11	\$ 362,368.95	20.7
FM 1780	US 380					
0967-04-006						
STP 92(141)R	SUBGR, BASE, STRS & TWO CRSE SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 21					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10920014	TOTALS		1,863,032.70	296,795.69	459,814.04	25.9
DISTRICT CONTRACT AMOUNT					52,500,904.43	
DISTRICT ESTIMATES THIS MONTH					1,692,576.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,265,352.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	AVE K	1.763	\$ 1,007,393.25'	.00'	.00'	.0'
US 385	SOUTH MUSTANG DRIVE					
0228-05-047						
STP 93(66)R	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03930048		TOTALS	1,007,393.25'	.00'	.00'	0.0'
ANDREWS	NORTH MUSTANG DRIVE	.003	\$ 36,173.00'	.00'	.00'	.0'
US 385						
0228-04-030						
CD 228-4-30	ILLUMINATION					
WORK ORDER- 05-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	97				
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00'	.00'	.00'	0.0'
CRANE	14TH STREET IN CRANE	.213	\$ 163,560.00'	19,549.49'	152,496.48'	98.1'
US 385	1.0 MI SOUTH					
0229-03-026						
CSR 229-3-26	GR. STRUCTURES BASE AND SURFACING					
WORK ORDER- 09-10-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08920028		TOTALS	163,560.00'	19,549.49'	152,496.48'	98.1'
ECTOR	AT GOLDER AVE IN ODESSA	.001	\$ 33,500.00'	.00'	.00'	.0'
BI 20-E						
0005-01-081						
MCSP 5-1-81	TRAFFIC SIGNAL					
WORK ORDER- 02-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01930011		TOTALS	33,500.00'	.00'	.00'	0.0'
ECTOR	ON IH 20 FROM	3.144	\$ 121,057.90'	2,272.99'	113,649.55'	100.0'
IH 20	0.3 MI EAST OF					
0005-13-032	US 385					
CL 5-13-32	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-02-91	WORK BEGAN- 04-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02910017		TOTALS	121,057.90'	2,287.38'	114,369.15'	100.0'
ECTOR	AT 61ST ST IN ODESSA	.001	\$ 46,415.00'	.00'	.00'	.0'
US 385						
0228-06-056						
MC 228-6-56	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03930051		TOTALS	46,415.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* ECTOR AT GRANDVIEW AVE IN ODESSA		.265	\$ 614,437.60	.00	613,990.76	100.0
SH 191						
2296-01-032						
CRP 91(52) M GRADING, BASE, SURFACING & LANDSCAPING						
WORK ORDER- 06-17-91		WORK BEGAN- 07-10-91				
DATE WORK COMPLETED- 02-25-93		TIME COMPUTED 07-03-91				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 40				
WORKING DAYS CHARGED- 97		PERCENT TIME USED- 97				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05910045		TOTALS	614,437.60	.00	613,990.76	100.0
* ECTOR AT US 385 IN ODESSA		1.365	\$ 82,656.00	.00	89,061.05	99.9
IH 20						
0005-13-035						
CLM 5-13-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92		WORK BEGAN- 08-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED- 18				
WORKING DAYS CHARGED- 74		PERCENT TIME USED- 128				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920018		TOTALS	82,656.00	.00	89,061.05	99.9
* ECTOR AT 1.0 MILE N OF LP 338		1.192	\$ 160,124.97	44,922.22	138,941.71	91.8
US 385						
0228-06-054						
C 228-6-54 GR, BASE, CONC PAD & SURF						
WORK ORDER- 08-17-92		WORK BEGAN- 09-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 102		PERCENT TIME USED- 102				
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07920083		TOTALS	160,124.97	44,922.22	138,941.71	91.8
* ECTOR ETC "DISTRICT WIDE" AT		343.584	\$ 4,478,945.05	141,692.67	141,692.67	3.3
BI 20-E ETC VARIOUS LOCATIONS IN DISTRICT						
0005-01-082 ETC						
CPM 5-1-82 SEAL COAL						
WORK ORDER- 01-05-93		WORK BEGAN- 02-02-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-01-93				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12920049		TOTALS	4,478,945.05	141,692.67	141,692.67	3.3
* MIDLAND AT SH 158 (LP 250)		.500	\$ 106,796.93	.00	.00	.0
BI 20-E						
0005-02-085						
C 5-2-85 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
RANDALL & BLAKE, INC.						
CONTRACT 02930013		TOTALS	106,796.93	.00	.00	0.0
* MIDLAND 0.5 MI W OF INT SH 158 & SH 191		2.000	\$ 350,311.25	.00	.00	.0
SH 158 0.5 MI E OF INT SH 158 & LP 250						
0463-02-043						
CL 463-2-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
RANDALL & BLAKE, INC.						
CONTRACT 02930042		TOTALS	350,311.25	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	FM 1788	7.176	\$ 525,479.71	21,246.75	436,938.38	87.6
FM 3503	ECTOR COUNTY LINE					
3570-02-001						
AR 3570-2-1	GRADING STRUCTURES BASE AND SURFACING					
WORK ORDER- 08-11-92	WORK BEGAN- 08-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	88				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71	21,246.75	436,938.38	87.6
MIDLAND	NEAR FAIRGROUNDS RD	1.980	\$ 234,959.20	26,181.20	169,352.75	75.9
FM 307	TANK FARM RD					
0887-01-023						
RS 485(5)	GRADING, BASE AND SURFACING					
WORK ORDER- 09-10-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				10
WORKING DAYS CHARGED-	PERCENT TIME USED- 83	75				83
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 08920081		TOTALS	234,959.20	26,181.20	169,352.75	75.9
MIDLAND	0.3 MI W OF FM 1788	5.851	\$ 4,100,823.03	.00	3,784,639.24	97.1
SH 191	0.16 MI W OF SH 158					
2296-02-012						
CRP 91(107)S	GR, STRS, BASE, SURF, SIGNING & ILLUM					
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 52	186				52
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038		TOTALS	4,100,823.03	.00	3,785,551.24	97.1
MIDLAND	0.3 MILES EAST OF SH 349	14.694	\$ 3,196,689.20	500,705.48	900,134.64	29.6
IH 20	ECTOR COUNTY LINE					
0005-14-045						
IM 20-1(121)136	MILL & INLAY W/ACP MICRO SUR. SC MBGF					
WORK ORDER- 12-03-92	WORK BEGAN- 12-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	33				28
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10920002		TOTALS	3,196,689.20	500,705.48	900,134.64	29.6
MIDLAND	ON FM 1788 AT SP 217	.200	\$ 73,576.05	.00	73,933.54	99.9
FM 1788						
1718-07-019						
CL 1718-7-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-11-91	WORK BEGAN- 02-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				2
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	52				100
WALL'S GREEN ENTERPRISES						
CONTRACT 11910034		TOTALS	73,576.05	.00	73,933.54	99.9
PECOS	AT FM 305	.429	\$ 240,800.46	.00	.00	.0
US 190						
1640-01-009						
MCSP 1640-1-9	RECONSTRUCT INTERSECTION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				0
RAY FARIS, INC.						
CONTRACT 03930025		TOTALS	240,800.46	.00	.00	0.0

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PECOS	2.5 MILES W OF FM 11	4.717	\$ 547,585.67	\$ 13,740.23	547,300.69	100.0
IM 10	4.7 MI E					
0140-03-033						
IM 10-2(85)293	ACP OVERLAY					
WORK ORDER- 08-12-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED- 02-17-93	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 80					
PRICE CONSTRUCTION, INC.						
CONTRACT 07920008		TOTALS	547,585.67	13,740.23	547,300.69	100.0

PECOS	0.7 MI E OF US 67	18.534	\$ 1,814,651.84	\$ 280,554.00	280,554.00	16.2
IM 10	TO 12.3 MI EAST					
0140-02-030						
IM 10-2(84)275	PLANE AND INLAY WITH ACP					
WORK ORDER- 11-06-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 21					
PRICE CONSTRUCTION, INC.						
CONTRACT 10920032		TOTALS	1,814,651.84	280,554.00	280,554.00	16.2

REEVES	NEAR FM 869	9.299	\$ 1,147,140.49	\$.00	.00	.0
SH 17	NEAR HOBAN					
0103-01-031						
STP 93(67)R	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03930004		TOTALS	1,147,140.49	.00	.00	0.0

TERRELL	AT SANDERSON CANYON BRIDGE, 4.0 MI E	1.202	\$ 1,381,667.64	\$ 81,889.63	1,127,766.69	85.9
US 90	OF PECOS C/L					
0021-07-043						
BR 92(6)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-20-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 87					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04920005		TOTALS	1,381,667.64	81,889.63	1,127,766.69	85.9

					20,464,744.24	
					1,132,769.05	
					8,572,083.75	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	ON C.R. 149 AT	KICKAPOO CREEK	.153	\$ 193,764.59'	3,439.29'	163,358.35'	88.7'
CR							
0907-14-001							
BR 90(291)OX	REPL BR & APPRS						
WORK ORDER- 08-17-92		WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86	PERCENT TIME USED- 82					
JASCON, INC.							
	CONTRACT 07920070	TOTALS		193,764.59'	3,439.29'	163,358.35'	88.7'

CONCHO	FM 2134		6.043	\$ 2,864,980.38'	7,759.31'	2,785,597.48'	99.9'
FM 1929	NE END COLORADO RV BR AT COLEMAN C/L						
1651-08-001							
C 1651-8-1	GR, STRS, FL BASE, 2 CST, PAV MRK & SIGN						
WORK ORDER- 03-11-91		WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-		TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	323	PERCENT TIME USED- 90					
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 01910065	TOTALS		2,864,980.38'	7,759.31'	2,785,597.48'	99.9'

KIMBLE	AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L		.131	\$ 162,918.97'	3,202.97'	9,608.92'	6.2'
US 83							
0036-01-011							
CD 36-1-11	BR WDN, RAIL, GR, FLX BASE, ACP O/L, PM						
KIMBLE	LP 481 IN JUNCTION		1.324	\$ 1,162,179.49'	29,906.38'	176,228.56'	15.9'
US 377	SW CITY LIMITS OF JUNCTION						
0148-04-019							
STP 92(132)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN						
KIMBLE	LP 481		2.716	\$ 549,850.67'	21,798.52'	47,422.29'	9.0'
FM 2169	2.72 MILES NORTHEAST						
2007-01-005							
STP 92(133)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN						
KIMBLE	1.5 MI SW OF LP 481		1.469	\$ 543,605.89'	109,376.05'	137,582.02'	26.6'
FM 2169	LOOP 481						
2469-01-005							
CSR 2469-1-5	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN						
WORK ORDER- 11-16-92		WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47	PERCENT TIME USED- 20					
RAY FARIS, INC.							
	CONTRACT 10920044	TOTALS		2,418,555.02'	164,283.92'	370,841.79'	16.1'

KINNEY	AT S.P. RR OVERPASS, 1.4 MILES WEST		1.731	\$ 2,082,496.06'	150,505.94'	951,685.31'	48.1'
US 90	OF UVALDE C/L						
0023-04-052							
CSR 23-4-52	WDN BR & APPRS						
WORK ORDER- 09-29-92		WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67	PERCENT TIME USED- 28					
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 08920033	TOTALS		2,082,496.06'	150,505.94'	951,685.31'	48.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN US 67 0076-08-020 STP 92(27)R		3.403	\$ 2,294,563.55'	161,356.69'	1,010,163.24'	46.3'
0.9 MILE WEST OF BIG LAKE BIG LAKE						
GR, STRS, FLEX BASE, CS, ONE CST & ACP						
WORK ORDER- 06-23-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04920051		TOTALS	2,294,563.55'	161,356.69'	1,010,163.24'	46.3'
RUNNELS AT US 67 INTERCHANGE		217.993	\$ 3,165,537.12'	.00'	.00'	.0'
US 83						
0034-05-030						
CPM 34-5-30 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930019		TOTALS	3,165,537.12'	.00'	.00'	0.0'
RUNNELS ETC DISTRICT WIDE		84.198	\$ 134,785.11'	.00'	.00'	.0'
US 83 ETC VARIOUS LOCATIONS IN DISTRICT						
0034-05-028 ETC						
NH 92(151)R REFURBISH GUIDE SIGNS						
WORK ORDER- 11-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC.						
CONTRACT 10920007		TOTALS	134,785.11'	.00'	.00'	0.0'
SCHLEICHER FM 1828		12.447	\$ 2,561,493.18'	216,301.43'	1,689,158.14'	69.4'
RM 915 IRION C/L						
1644-02-017						
STP 92(62)R GR, STRS, FLEX BASE & TWO-ONE CST						
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
RAY FARIS, INC.						
CONTRACT 06920068		TOTALS	2,561,493.18'	216,301.43'	1,689,158.14'	69.4'
TOM GREEN 1.0 MI WEST OF LIPAN CREEK		7.166	\$ 6,949,041.00'	350,893.63'	3,853,226.84'	58.3'
US 87 CONCHO C/L						
0070-02-051						
F 145(26) GR, STRS, BASE, TWO CST, PAV MARK & SIGN						
WORK ORDER- 04-09-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02920001		TOTALS	6,949,041.00'	350,893.63'	3,853,226.84'	58.3'
TOM GREEN US 87, SW		1.626	\$ 3,820,923.05'	222,811.21'	2,360,129.75'	65.0'
RM 584 JOHNSON STREET IN SAN ANGELO						
2574-01-031						
STP 92(13)UM WDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG						
WORK ORDER- 04-24-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
JASCON, INC.						
CONTRACT 03920046		TOTALS	3,820,923.05'	222,811.21'	2,360,129.75'	65.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN DISTRICTWIDE (TOM GREEN COUNTY, ETC.)		241.257	\$ 133,239.33	39,296.93	118,766.37	93.8
VA 0907-00-028 CPM 907-00-28						
RAISED REFL PVT MARKERS						
WORK ORDER- 09-14-92		WORK BEGAN- 11-20-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-92				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED- 33				
WORKING DAYS CHARGED- 74		PERCENT TIME USED- 95				
STRIPING TECHNOLOGY, INC.						
CONTRACT 08920017		TOTALS	133,239.33	39,296.93	118,766.37	93.8

VAL VERDE ETC	"DISTRICT WIDE"	AT 251.633	\$ 2,271,815.64	.00	.00	.0
US 90 ETC	VARIOUS LOCATIONS IN DISTRICT					
0022-06-040 ETC						
CPM 22-6-40	SEAL COAT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930009		TOTALS	2,271,815.64	.00	.00	0.0

VAL VERDE	18.0 MI S OF EDWARDS C/L	5.757	\$ 4,459,345.30	315,156.20	315,156.20	7.4
US 277	12.4 MI S OF EDWARDS C/L					
0160-05-031						
NH 92(46)R	GR, STRS, FLEX BASE & TWO-ONE CST					
VAL VERDE	AT CARRUTHERS DRAW, 2.3 MI N OF US 377	.097	\$ 202,226.80	.00	.00	.0
US 277						
0160-05-035						
CD 160-5-35	STR WIDENING, BASE, GUARD FENCE & SURF					
WORK ORDER- 00-00-00		WORK BEGAN- 01-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 01-28-93				
CONTRACT WORKING DAYS- 380		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 5		PERCENT TIME USED- 1				
J. H. STRAIN & SONS, INC.						
CONTRACT 12920001		TOTALS	4,661,572.10	315,156.20	315,156.20	7.1

		DISTRICT CONTRACT AMOUNT			33,552,766.13	
		DISTRICT ESTIMATES THIS MONTH			1,631,804.55	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			13,618,083.47	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN W FM 604 IN CLYDE		6.283	\$ 5,485,556.76	\$ 150,764.00	3,172,407.15	60.8
IH 20 1.6 MI W OF US 283 IN BAIRD						
0006-07-058						
IM 20-2(165)300 RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP						
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 42					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03920002		TOTALS	5,485,556.76	150,764.00	3,172,407.15	60.8
HASKELL 4.2 MI N OF FM 2163		12.531	\$ 451,383.49	\$.00	.00	.0
US 277 KNOX C/L						
0157-03-038						
CPM 157-3-38 MICRO-SURFACING (LATEX MODIFIED)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 11920016		TOTALS	451,383.49	.00	.00	0.0
HOWARD AT MP RR & SULPHUR DRAW OVERPASS,		.587	\$ 2,855,857.92	\$ 32,344.65	32,344.65	1.1
IH 20 APPROX 1.5 MI W OF US 87						
0005-05-075						
IM 20-2(166)175 WDN & REPAIR BRS & APPRS, HOT MIX & GDRL						
WORK ORDER- 02-24-93	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01930031		TOTALS	2,855,857.92	32,344.65	32,344.65	1.1
HOWARD IH 20 W OF BIG SPRING		5.489	\$ 429,106.23	\$.00	.00	.0
BI 20-G IH 20 E OF BIG SPRING						
0005-10-012						
CPM 5-10-12 MICRO-SURFACING (POLY MOD) & SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930035		TOTALS	429,106.23	.00	.00	0.0
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87		.002	\$ 94,125.00	\$ 13,212.56	33,441.77	42.9
IH 20						
0005-05-079						
CD 5-5-79 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 133					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	13,212.56	33,441.77	42.9
HOWARD ETC VARIOUS LOCATIONS		160.768	\$ 526,097.79	\$.00	.00	.0
IH 20						
0005-05-077 ETC						
IM 20-2(164)163 REPLACEMENT OF EXISTING GUIDE SIGNS						
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920072		TOTALS	526,097.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOWARD US 87, 1.3 MI N OF BIG SPRING CL, E FM 700 SH 350 0668-04-001 C 668-4-1 GR, STRS, FLEX BASE & TWO CST		2.177	\$ 1,289,420.91'	243,266.18'	786,172.36'	64.1'
WORK ORDER- 10-23-92	WORK BEGAN- 11-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 32					
PRICE CONSTRUCTION, INC.						
CONTRACT 09920069		TOTALS	1,289,420.91'	243,266.18'	786,172.36'	64.1'
***** KENT ETC VARIOUS LIMITS IN DISTRICT 8 US 380 ETC 0263-01-015 ETC CPM 263-1-15 SEAL COAT		210.423	\$ 1,741,591.80'	48,706.36'	48,706.36'	2.9'
WORK ORDER- 02-03-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-93					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01930016		TOTALS	1,741,591.80'	48,706.36'	48,706.36'	2.9'
***** MITCHELL IH 20 N FRGT RD FM 1229 FM 670 1362-02-017 CSR 1362-2-17 GR, STRS, FLEX BASE, ADD SHLDRS & 2 CST		5.748	\$ 898,320.77'	125,611.93'	730,828.06'	85.6'
WORK ORDER- 09-17-92	WORK BEGAN- 09-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 64					
CONTRACT PAVING CO.						
CONTRACT 08920038		TOTALS	898,320.77'	125,611.93'	730,828.06'	85.6'
***** NOLAN 0.31 MI W OF LP 432 IH 20 0.15 MI E OF LP 432 0006-02-082 CL 6-2-82 LANDSCAPE ESTABLISHMENT		.960	\$ 65,201.00'	11,471.25'	28,762.10'	46.4'
WORK ORDER- 04-09-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	259 PERCENT TIME USED- 42					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03920057		TOTALS	65,201.00'	11,471.25'	28,762.10'	46.4'
***** NOLAN MITCHELL C/L IH 20 0.6 MI SW OF ROSCOE 0006-02-083 IM 20-2(167)228 PLANING, ACP O/L, STRS & UPGR GD FENCE		6.628	\$ 1,352,120.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 03930039		TOTALS	1,352,120.95'	.00'	.00'	0.0'
***** NOLAN 0.35 MI N OF IH 20 FM 608 0.5 MI S OF IH 20 0053-15-017 CD 53-15-17 GR & STRS FOR DRAINAGE IMPROVEMENT		.852	\$ 651,291.50'	59,194.86'	59,194.86'	9.5'
WORK ORDER- 01-25-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 9					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 12920023		TOTALS	651,291.50'	59,194.86'	59,194.86'	9.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY FM 1673 2189-01-004 C 2189-1-4		0.271 MI W OF CAMP SPRINGS RD 0.195 MI S OF CAMP SPRINGS RD GR, STRS, FLEX BASE & TWO CST	2.498	\$ 1,230,554.31'	69,230.77'	69,230.77' 5.9'
SCURRY FM 1673 2189-01-006 A 2189-1-6		AT ATSF RR EAST OF SNYDER FLASHING LIGHT SIGNALS	.001	\$.00'	.00'	.00' .0'
WORK ORDER- 02-05-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-17-93 TIME COMPUTED 02-21-93 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
STEPHENS MARTIN PAVING, INC.		CONTRACT 01930020	TOTALS	1,230,554.31'	69,230.77'	69,230.77' 5.9'
SCURRY US 180 0296-01-025 BR 92(52)		AT AT&SF RR OVERPASS REPL BR & APPRS	.394	\$ 966,167.68'	72,637.21'	440,482.35' 47.9'
WORK ORDER- 09-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-30-92 TIME COMPUTED 10-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 43				
STRICKLAND & KNIGHT, INC.		CONTRACT 08920087	TOTALS	966,167.68'	72,637.21'	440,482.35' 47.9'
SCURRY FM 1610 1531-02-007 BR 92(65)		AT BULL CREEK DIVERSION CHANNEL REPLACE BRIDGE, APPROACHES & STRUCTURES	.245	\$ 530,625.29'	43,180.22'	136,706.33' 27.1'
WORK ORDER- 11-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-04-93 TIME COMPUTED 01-04-93 ADDL DAYS GRANTED- PERCENT TIME USED- 30				
STEPHENS MARTIN PAVING, INC.		CONTRACT 10920046	TOTALS	530,625.29'	43,180.22'	136,706.33' 27.1'
STONEWALL SH 283 0106-06-020 BR 92(50)		AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON GR, STR, FLEX BASE & TWO CST	.585	\$ 1,722,382.51'	193,147.03'	675,048.12' 41.2'
WORK ORDER- 09-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-30-92 TIME COMPUTED 10-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 35				
STRICKLAND & KNIGHT, INC.		CONTRACT 08920023	TOTALS	1,722,382.51'	193,147.03'	675,048.12' 41.2'
TAYLOR ETC BI 20-P ETC 0006-17-002 ETC CPM 6-17-2		VARIOUS LIMITS IN DISTRICT 8 SEAL COAT	.283.499	\$ 1,876,390.83'	36,468.88'	36,468.88' 2.0'
WORK ORDER- 01-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-23-93 TIME COMPUTED 02-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.		CONTRACT 01930045	TOTALS	1,876,390.83'	36,468.88'	36,468.88' 2.0'
TAYLOR LP 322 2398-01-022 CRP 91(33)M		MAPLE ST INTER OF US 83/84, BU 83-D IN ABILENE GR, STRS, BASE & SURF	2.104	\$ 11,593,796.71'	200,374.34'	7,978,243.90' 72.4'
WORK ORDER- 06-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-17-91 TIME COMPUTED 10-06-91 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 04910036	TOTALS	11,593,796.71'	200,374.34'	7,978,243.90' 72.4'
		DISTRICT CONTRACT AMOUNT				33,759,991.45
		DISTRICT ESTIMATES THIS MONTH				1,299,610.24
		DISTRICT TOTAL ESTIMATES PAID TO DATE				14,228,037.66

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BELL	IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195		3.081	\$ 3,569,575.09	\$ 140,580.15	2,126,554.51	62.8
MH							
8257-09-001	WDN GR, STRS & SURF						
STP 90(302)UM							
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48	172					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 01920007			TOTALS	3,569,575.09	140,580.15	2,126,554.51	62.8
BELL	ETC VARIOUS LIMITS IN DISTRICT 9		191.946	\$ 1,597,500.20	.00	.00	.0
IM 35	ETC						
0015-06-062	ETC						
CPM 15-6-62	SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01930018			TOTALS	1,597,500.20	.00	.00	0.0
BELL	IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439		1.663	\$ 1,949,960.46	\$ 147,453.83	1,323,880.31	71.4
MH							
8261-09-001	GR, STRS & SURF						
STP 92(32)UM							
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52	118					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 05920047			TOTALS	1,949,960.46	147,453.83	1,323,880.31	71.4
BELL	US 190 AT ELMS RD 0.3 MI W OF SH 195		5.293	\$ 6,575,947.62	\$ 225,920.26	2,282,287.69	36.5
FM 3470							
3534-01-003	GR, STRS & SURF						
C 3534-1-3							
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	420					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18	75					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 08920005			TOTALS	6,575,947.62	225,920.26	2,282,287.69	36.5
BELL	AT ATSF RR OVERPASS & IM 35 OVERPASS (ADAMS AVE) IN TEMPLE		.001	\$ 93,000.00	.00	77,857.20	99.7
SH 53							
0184-03-027	CLEANING & PAINTING EXISTING STRS						
MC 184-3-27							
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	29					
WASHINGTON INTERNATIONAL INSURANCE COMPANY							
CONTRACT 09910025			TOTALS	93,000.00	.00	77,857.20	99.7
BELL	AT KNOB CREEK		.569	\$ 919,481.01	\$ 20,513.48	147,154.52	16.8
FM 436							
0231-16-023	REPL BR & APPRS						
BR 92(60)							
WORK ORDER- 11-03-92	WORK BEGAN- 11-19-92						
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22	26					
CAPITAL EXCAVATION COMPANY							
CONTRACT 09920043			TOTALS	919,481.01	20,513.48	147,154.52	16.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 93 1835-02-020 CRP 89(78)S	IH 35 AT BELTON BELTON EAST CITY GRADING, STRUCTURES & SURFACING	3.528	\$ 3,680,287.30'	.00'	3,510,196.03'	99.9'
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30'	.00'	3,510,854.61'	99.9'
BELL STOCK-ACCT 09-1-0301		.000	\$.00'	.00'	658.58'	.0'
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	.00'	.00'	658.58'	.0'
BELL FM 439 0836-02-036 NH 92(55)R	BU 190-F IN KILLEEN, S US 190 ACP OVERLAY	3.524	\$ 1,450,743.50'	5,789.20'	5,789.20'	.4'
ETCON, INC.						
CONTRACT 11920026		TOTALS	1,450,743.50'	5,789.20'	5,789.20'	0.4'
BELL IH 35 0015-14-087 CL 15-14-87	AT INT WITH SH 53 IN TEMPLE LANDSCAPE DEVELOPMENT	.001	\$ 109,110.80'	.00'	105,461.87'	99.9'
GAINES LANDSCAPING						
CONTRACT 12900040		TOTALS	109,110.80'	.00'	105,461.87'	99.9'
CORYELL FM 116 3128-01-008 CD 3128-1-8	S OF FM 3046 0.1 MI S MDN GR, STRS & SURF	.169	\$ 674,367.70'	12,721.54'	260,508.51'	40.7'
ETCON, INC.						
CONTRACT 08920107		TOTALS	674,367.70'	12,721.54'	260,508.51'	40.7'
FALLS FM 1671 1656-02-013 BR 90(101)OF	AT LITTLE POND CREEK REPL BR & APPRS	.188	\$ 429,722.01'	185.82'	415,681.97'	99.9'
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 01920052		TOTALS	429,722.01'	185.82'	415,681.97'	99.9'
HILL IH 35 0014-07-069 CPM 14-7-69	MCLENNAN C/L SH 81 (FRTG RDS) SEAL COAT	.173.021	\$ 1,827,573.00'	.00'	.00'	.0'
JOE RICHARDS, INC.						
CONTRACT 02930024		TOTALS	1,827,573.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL	FM 2719	10.024	\$ 1,183,963.42'	.00'	.00'	.0'
SH 171	JOHNSON CO LINE					
0019-03-015						
STP 93(52)R	SEAL, ACP & SAFETY MK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02930035		TOTALS	1,183,963.42'	.00'	.00'	0.0'
HILL	WEST OF WHITE ROCK CREEK	6.020	\$ 2,791,811.42'	158,745.99'	2,240,406.94'	84.4'
SH 22	SH 171					
0121-03-044						
FR 516(14)	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 09-25-91	WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910042		TOTALS	2,791,811.42'	158,745.99'	2,240,406.94'	84.4'
LIMESTONE	END OF FM 1245, 3.8 MI E OF SH 14, E	.654	\$ 952,892.20'	35,441.83'	531,934.33'	58.7'
FM 1245	NAVASOTA RIVER					
2394-02-005						
A 2394-2-5	GR, STRS & SURF					
WORK ORDER- 07-29-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
MCHORTER CONTRACTORS, INC.						
CONTRACT 06920053		TOTALS	952,892.20'	35,441.83'	531,934.33'	58.7'
MCLENNAN	IH 35, 2.0 MI N OF LORENA, NE	5.496	\$ 1,061,862.29'	.00'	497,566.07'	49.5'
FM 3148	US 77 IN ROBINSON					
3233-01-006						
STP 91(134)R	ADDITIONAL BASE & SURFACING					
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29'	.00'	497,566.07'	49.5'
MCLENNAN	IH 35	.400	\$ 82,699.90'	.00'	.00'	.0'
FM 434	WACO CREEK					
0833-04-028						
CL 833-4-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRAZOS SERVICES, INC.						
CONTRACT 03930054		TOTALS	82,699.90'	.00'	.00'	0.0'
MCLENNAN	FALLS CO LINE	8.471	\$ 1,648,637.21'	13,491.07'	1,523,017.96'	100.0'
US 77	SHAMROCK ST IN ROBINSON					
0209-01-045						
STP 92(29)R	ACP OVERLAY & SAFETY WORK					
WORK ORDER- 05-20-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04920044		TOTALS	1,648,637.21'	13,491.07'	1,523,017.96'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN 10.0 MI E OF MACO		5.855	\$ 2,161,963.95	\$ 99,436.62	819,023.11	39.8
SH 31 HILL CO LINE						
0162-01-069 WDN, GR & ACP OVERLAY						
CD 162-1-69						
WORK ORDER- 07-23-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-08-92				
CONTRACT WORKING DAYS- 165		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 37				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95	99,436.62	819,023.11	39.8
MCLENNAN AT WHITE ROCK CREEK		.411	\$ 856,730.50	\$ 24,562.25	486,111.67	59.7
FM 933						
0209-07-027						
BH 92(12) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 07-07-92		WORK BEGAN- 07-16-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-23-92				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 93		PERCENT TIME USED- 69				
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50	24,562.25	486,111.67	59.7
MCLENNAN BOSQUE CO LINE		11.468	\$ 1,130,971.88	\$ 36,336.99	664,372.64	61.8
SH 6 1.3 MI E OF FM 185						
0258-08-020						
NH 92(42)R REHAB PVMT & SFTY WK						
WORK ORDER- 08-21-92		WORK BEGAN- 09-14-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-92				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 60				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88	36,336.99	664,372.64	61.8
MCLENNAN AT BIG CREEK		.291	\$ 446,573.95	\$ 40,152.32	255,173.42	60.1
FM 939						
1192-01-019						
BR 92(17) REPL BR & APPRS						
WORK ORDER- 08-12-92		WORK BEGAN- 08-24-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 79		PERCENT TIME USED- 75				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95	40,152.32	255,173.42	60.1
MCLENNAN ON CR 158 AT RAINEY CREEK		.140	\$ 259,914.90	\$ 53,776.95	173,047.89	70.0
CR						
0909-22-044						
BR 88(129)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-14-92		WORK BEGAN- 11-09-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-92				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 39				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08920024		TOTALS	259,914.90	53,776.95	173,047.89	70.0
MCLENNAN CORYELL C/L		4.727	\$ 1,317,144.14	\$ 28,608.59	698,471.35	55.8
US 84 0.8 MI W OF SH 317 IN MC GREGOR						
0055-07-045						
CSR 55-7-45 PLANING, ACP OVERLAY & SAFETY WORK						
WORK ORDER- 09-17-92		WORK BEGAN- 10-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 73				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920091		TOTALS	1,317,144.14	28,608.59	698,471.35	55.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	AT INTCHG WITH US 84 & SH 6	1.913	\$ 98,527.86	\$ 38,336.07	77,149.69	82.4
SP 298						
0055-08-072						
MC 55-8-72	UPGR ILLUM SYSTEM					
WORK ORDER- 10-15-92	WORK BEGAN- 12-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 31					
APEX CONTRACTING, INC.						
CONTRACT 09920014		TOTALS	98,527.86	38,336.07	77,149.69	82.4
MCLENNAN	MACO NORTH CITY LIMITS	11.957	\$ 211,924.64	.00	.00	.0
BU 77-L	BU 77-L & US 84 INTCHG					
0014-09-074						
MC 14-9-74	REFURBISH & UPGRADE GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 12920040		TOTALS	211,924.64	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					37,082,886.95	
DISTRICT ESTIMATES THIS MONTH					1,082,052.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,222,305.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON ETC 0.8 MI S OF LP 256 IN PALESTINE SE & S SH		222.170	\$ 3,193,163.92	.00	.00	.0
US 287 ETC 249 IN ELKHART, ETC						
0109-01-042 ETC						
CPM 109-1-42 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY		CONTRACT 01930046	TOTALS	3,193,163.92	.00	.00 0.0
ANDERSON 0.1 MI E OF US 79 S OF PALESTINE, N & E		4.595	\$ 15,626,604.52	64,813.35	12,169,533.70	81.9
LP 256 US 79 N OF PALESTINE						
0520-09-018						
CRP 90(28)M GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS						
WORK ORDER- 03-06-91		WORK BEGAN- 03-07-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-22-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 66	*****			
T. L. JAMES & COMPANY, INC.		CONTRACT 02910042	TOTALS	15,626,604.52	64,813.35	12,169,533.70 81.9
ANDERSON FM 860, N & E		5.665	\$ 1,362,925.80	44,439.57	585,588.19	45.2
FM 837 SH 19 AT BRADFORD						
1666-03-004						
CSR 1666-3-4 WDN/RECONSTR GR, STRS, FL BS & TCST						
WORK ORDER- 07-29-92		WORK BEGAN- 07-29-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 35	*****			
ADAMS BROTHERS, INC.		CONTRACT 06920079	TOTALS	1,362,925.80	44,439.57	585,588.19 45.2
ANDERSON CR 2812, E		1.431	\$ 412,096.60	.00	397,684.49	100.0
FM 3328 FM 645						
3411-01-004						
CD 3411-1-4 SF WK, REHAB FLEX BS, OCST, ACP, PV MRK						
WORK ORDER- 09-16-92		WORK BEGAN- 09-29-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 94	*****			
ADAMS BROTHERS, INC.		CONTRACT 08920106	TOTALS	412,096.60	.00	397,684.49 100.0
ANDERSON 0.2 MI NW OF FM 3328, SE		2.452	\$ 1,515,444.93	45,215.06	158,599.46	11.0
FM 645 0.2 MI SE OF FM 320						
1707-01-010						
CSR 1707-1-10 WDN, GR, STRS, ACP BS, ACP SURF & PV MKS						
WORK ORDER- 11-16-92		WORK BEGAN- 12-07-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 11	*****			
CCE, INC.		CONTRACT 09920067	TOTALS	1,515,444.93	45,215.06	158,599.46 11.0
ANDERSON AT OLD ELKHART RD		.500	\$ 28,682.00	1,097.25	17,268.15	63.3
LP 256						
0520-09-030						
CL 520-9-30 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 11-22-91		WORK BEGAN- 12-10-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 61	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 10910054	TOTALS	28,682.00	1,097.25	17,268.15 63.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON IN MONTALBA AT FM 321		.004	\$ 47,450.00	\$ 22,762.95	36,351.27	80.6
SH 19						
0108-07-028						
MC 108-7-28 FLASHING BEACON						
WORK ORDER- 01-11-93		WORK BEGAN- 01-20-93				
DATE WORK COMPLETED-		TIME COMPUTED 01-27-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 29				
D. W. CONSTRUCTION COMPANY						
CONTRACT 12920039		TOTALS	47,450.00	22,762.95	36,351.27	80.6
CHEROKEE US 69 IN JACKSONVILLE		1.524	\$ 1,809,800.20	\$ 14,085.02	1,390,005.65	80.8
US 79 NANCE ST						
0206-04-030						
HES 000S(608) WIDEN GR, STRS, ACP, SIGNALS & PAV MARK						
WORK ORDER- 02-25-92		WORK BEGAN- 03-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-12-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 140		PERCENT TIME USED- 86				
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12910006		TOTALS	1,809,800.20	14,085.02	1,390,005.65	80.8
CHEROKEE SMITH C/L, S		4.429	\$ 1,424,056.99	\$.00	.00	.0
US 69 0.3 MI N OF FM 177						
0191-02-052						
STP 93(26)R ACP O/L, PV REPAIR, SAF WK & PV MKS						
WORK ORDER- 01-11-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-27-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 0				
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 12920004		TOTALS	1,424,056.99	.00	.00	0.0
GREGG SP 502, N		4.058	\$ 6,358,143.96	\$ 45,694.19	5,944,057.84	98.4
US 259 UPSHUR C/L						
0392-03-023						
F 642(11) WDN/RECONST GR, STRS, FB, ACP, SGN & PV MRK						
WORK ORDER- 06-14-90		WORK BEGAN- 07-06-90				
DATE WORK COMPLETED-		TIME COMPUTED 06-30-90				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 310		PERCENT TIME USED- 98				
NETHERTON COMPANY, INC.						
CONTRACT 05900002		TOTALS	6,358,143.96	45,694.19	5,944,057.84	98.4
GREGG US 80, NORTH		1.009	\$ 974,027.57	\$ 22,688.56	916,970.71	99.0
LP 485 US 271 IN GLADEWATER						
3290-02-004						
NH 92(5)R WDN/RECONSTR GR, STRS, FL BS, ACP & PV MKS						
WORK ORDER- 06-04-92		WORK BEGAN- 06-08-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-20-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 83				
H. H. HOWARD & SONS, INC.						
CONTRACT 05920005		TOTALS	974,027.57	22,688.56	916,970.71	99.0
GREGG AT FM 2204 & AT KILGORE ST		.231	\$ 102,336.68	\$ 774.35	92,103.51	94.7
US 259						
0138-01-067						
CL 138-1-67 LANDSCAPE DEVELOPMENT						
GREGG ON SH 31 AT SOUTH STREET IN LONGVIEW		.115	\$ 42,424.48	\$.00	40,272.59	99.9
SH 31						
0138-08-015						
CL 138-8-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-21-91		WORK BEGAN- 11-22-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-07-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 77				
MALL'S GREEN ENTERPRISES						
CONTRACT 10910019		TOTALS	144,761.16	774.35	132,376.10	96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG FM 2275, NW SH 300 UPSHUR C/L 1385-02-012 F 1160(2) WDN GR, STM SWR, C & G, FB, ACP & PV MRK		1.864	\$ 2,982,485.79	\$ 46,085.41	2,241,777.97	79.1
WORK ORDER- 12-12-90	WORK BEGAN- 12-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	208				79
THE PORTER CO., INC						
CONTRACT 1190005		TOTALS	2,982,485.79	46,085.41	2,241,777.97	79.1
GREGG AT RABBIT CREEK US 259 0138-01-064 BR 93(1) REPLACE SOUTHBOUND BRIDGE & APPROACHES		.532	\$ 1,125,677.05	\$ 82,351.03	82,351.03	7.7
WORK ORDER- 01-20-93	WORK BEGAN- 02-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				1
LONGVIEW BRIDGE, INC.						
CONTRACT 12920034		TOTALS	1,125,677.05	82,351.03	82,351.03	7.7
HENDERSON 2.0 MI NW OF RM 2329, NW US 175 N END OF LITTLE DRY BRANCH BRIDGE 0197-06-041 CPM 197-6-41 ACP LEVEL UP, MICROSURFACING & PAV MRKS		9.015	\$ 1,062,931.33	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUININCK BROS, INC.						
CONTRACT 02930022		TOTALS	1,062,931.33	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HENDERSON AT SMITH BRANCH & AT WALNUT CREEK FM 2636 0646-06-004 CRP 89(113)BRO REPLACE BRIDGES & APPROACHES		1.537	\$ 2,288,548.03	\$ 22,470.62	1,800,070.04	82.8
WORK ORDER- 12-02-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	198				83
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10910042		TOTALS	2,288,548.03	22,470.62	1,800,070.04	82.8
RUSK HARDY ROAD, 1.4 MI SW OF FM 225, NE US 79 0.2 MI NE OF US 259 0206-07-045 STP 93(27)UM UPGRADE MBGF, PLANING, ACP & PV MRKS		3.194	\$ 831,745.30	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
THE PORTER CO., INC						
CONTRACT 02930038		TOTALS	831,745.30	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SMITH VAN ZANDT C/L, E IH 20 1.9 MI W OF FM 849 0495-04-040 IR 20-6(69)543 RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK		6.625	\$ 4,736,617.31	\$ 21,911.92	3,902,487.11	86.8
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	138				79
ADAMS BROTHERS, INC. MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31	21,911.92	3,902,487.11	86.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT 1.1 MI N OF FM 344 IN BULLARD		.581	\$ 225,256.20	\$.00	.00	.0
US 69						
0191-01-052						
C 191-1-52						
INSTALL 1 NB TRUCK CHECK STATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 03930069		TOTALS	225,256.20	.00	.00	0.0
SMITH CR 468, S		1.166	\$ 1,163,774.26	63,236.75	119,624.00	10.8
SH 110						
0505-02-024						
STP 92(86)R						
GR, STRS, FLEX BS, ACP & PAV MK						
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	20				
THE PORTER CO., INC						
CONTRACT 09920025		TOTALS	1,163,774.26	63,236.75	119,624.00	10.8
SMITH AT 2.2 MI W OF SH 110		.625	\$ 1,037,525.83	111,346.49	295,207.59	29.9
IH 20						
0495-04-044						
C 495-4-44						
INSTALL 1 EB AND 1 WB TRUCK CHECK STA						
WORK ORDER- 12-22-92	WORK BEGAN- 01-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	19				
ADAMS BROTHERS, INC.						
CONTRACT 11920046		TOTALS	1,037,525.83	111,346.49	295,207.59	29.9
VAN ZANDT AT NECHES RIVER & NECHES RIVER RELIEF		.345	\$ 730,894.60	30,776.59	733,394.16	99.9
FM 314						
0745-01-011						
BR 90(33)						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-20-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	125				
MCHORTER CONTRACTORS, INC.						
CONTRACT 01920062		TOTALS	730,894.60	30,776.59	733,394.16	99.9
VAN ZANDT SH 243(FORMERLY FM 1654) IN CANTON, S		9.047	\$ 6,694,888.56	46,235.92	2,289,437.93	36.0
SH 19						
0108-02-020						
STP 92(56)R						
RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS						
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				
WORKING DAYS CHARGED-	PERCENT TIME USED- 6	21				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	46,235.92	2,289,437.93	36.0
HOOD RAINS C/L NEAR ALBA, SE		12.563	\$ 2,855,875.07	57,645.77	2,790,750.18	99.9
US 69						
0203-05-026						
FR 153(9)						
SF WK, LT TN BAYS, PLANING, ACP & PAV MRKGS						
WORK ORDER- 03-20-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 90	116				
BUSTER PAVING CO., INC.						
CONTRACT 02920052		TOTALS	2,855,875.07	57,645.77	2,790,750.18	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WOOD	AT FM 564 IN MINEOLA	.585	\$ 569,773.30	\$ 43,816.85	111,038.85	20.5
SH 37	.					
0190-03-058	WDM FOR TRN LNS, ACP, TRAF SNGL & PV MRK					
CD 190-3-58						
WOOD	AT FM 564	.001	\$ 43,350.00	\$ 16,662.05	26,744.59	64.9
US 69	.					
0203-05-027	TRAF SIGNAL					
MC 203-5-27						
WORK ORDER- 12-22-92	WORK BEGAN- 12-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.	CONTRACT 11920037	TOTALS	613,123.30	60,478.90	137,783.44	23.6
DISTRICT CONTRACT AMOUNT					59,246,500.28	
DISTRICT ESTIMATES THIS MONTH					804,109.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					36,141,319.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 AT MC CALL DR, SE		1.751	\$ 871,415.77	.00	.00	.0
FM 3482 FM 58						
3418-02-001						
A 3418-2-1 GR, STRS, BS, SURF, STORM SEWERS & C&G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
AJAX EQUIPMENT COMPANY						
CONTRACT 02930008		TOTALS	871,415.77	.00	.00	0.0
ANGELINA IN HUNTINGTON AT VARIOUS LOCATIONS		.001	\$ 32,398.75	.00	.00	.0
VA						
0911-38-028						
C 911-38-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930015		TOTALS	32,398.75	.00	.00	0.0
ANGELINA VARIOUS FM HIGHWAYS IN DISTRICT 11		766.754	\$ 119,946.52	.00	.00	.0
VA						
0911-00-025						
C 911-00-25 INSTALL RAISED REFLECT PAVEMENT MARKERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 03930013		TOTALS	119,946.52	.00	.00	0.0
ANGELINA SH 7		3.496	\$ 1,466,481.51	202,282.69	987,082.24	70.8
US 69 CENTRAL						
0199-04-056						
NH 92(82)R ACP OVERLAY & SAFETY TREAT CULVERTS						
WORK ORDER- 08-05-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	63				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07920010		TOTALS	1,466,481.51	202,282.69	987,082.24	70.8
ANGELINA IN LUFKIN AT SH 94 & TSE RAILROAD		1.078	\$ 6,115,106.00	496,267.06	1,416,232.07	24.3
LP 287						
2553-01-045						
NH 92(113)M CONSTRUCT GRADE SEPARATION & APPROACHES						
WORK ORDER- 09-29-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	56				
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00	496,267.06	1,416,232.07	24.3
ANGELINA 0.458 MI SOUTHEAST OF HUNTINGTON		11.183	\$ 333,335.24	.00	67,562.50	21.3
US 69 ZAVALLA						
0200-02-030						
CD 200-2-30 REHABILITATE SURFACE						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				
REMIXER CONTRACTING CO., INC.						
CONTRACT 09920027		TOTALS	333,335.24	.00	67,562.50	21.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SPUR 278 BU 59-G HUMASON ST IN LUFKIN 0176-02-077 HES 000S(660) PLANNING, STORM SEW, C & G, SURF, TRAF SIG		4.187	\$ 1,998,104.68	108,749.25	1,032,543.35	54.3
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 80					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68	108,749.25	1,032,543.35	54.3
ANGELINA AT LP 287 US 59 0176-02-082 MC 176-2-82 REPL DAMAGED STR BM		.057	\$ 54,928.00	53,242.75	53,242.75	99.9
WORK ORDER- 12-14-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 33					
MCCARTHY BROTHERS COMPANY						
CONTRACT 11920047		TOTALS	54,928.00	53,242.75	53,242.75	99.9
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK) US 287 0340-01-029 BR 92(64) REPLACE BRIDGE & APPROACHES		.443	\$ 762,843.33	.00	.00	.0
WORK ORDER- 11-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	.00	.00	0.0
HOUSTON 0.5 MI SW OF BIG CREEK SH 21 0.1 MI SW OF FM 1280 0117-06-029 STP 93(10)R WIDEN GRAD, STR, BASE & SURF		9.864	\$ 2,137,556.57	114,029.27	226,404.19	11.1
WORK ORDER- 12-10-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 10					
THE PORTER CO., INC						
CONTRACT 11920027		TOTALS	2,137,556.57	114,029.27	226,404.19	11.1
NACOGDOCHES LITTLE LOCO BAYOU SH 21 LITTLE LOCO BAYOU RELIEF 0118-06-044 STP 92(4)R WIDEN GRAD, STR, BASE & SURF		.381	\$ 901,019.57	39,528.24	635,746.81	74.2
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 71					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	39,528.24	635,746.81	74.2
NACOGDOCHES ETC VARIOUS LOCATIONS US 59 ETC 0176-01-069 ETC CPM 176-1-69 PLANE SURFACE		9.702	\$ 864,225.36	200,082.59	801,940.39	97.6
WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 89					
THE PORTER CO., INC						
CONTRACT 06920036		TOTALS	864,225.36	200,082.59	801,940.39	97.6

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NACOGDOCHES US 259 US 59 0.7 MI SW OF APPLEBY 0175-07-045 NH 92(106)M WDN GR, STRS & SURF		3.597	\$ 5,454,086.00	\$ 115,748.02	\$ 924,241.93	17.8
WORK ORDER- 09-23-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00	115,748.02	924,241.93	17.8
NACOGDOCHES 6.1 MI SW OF GARRISON US 59 0.7 MI SW OF APPLEBY 0175-07-042 F 201(30) WDN GR, STRS & SURF		4.090	\$ 4,864,470.98	\$ 360,231.52	\$ 4,502,265.00	97.4
WORK ORDER- 11-22-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
CCE, INC.						
CONTRACT 10910039		TOTALS	4,864,470.98	360,231.52	4,502,265.00	97.4
NACOGDOCHES MOUND ST IN NACOGDOCHES FM 1878 FM 1411 (IN SECTIONS) 1810-01-023 CD 1810-1-23 ACP OVERLAY		.503	\$ 46,047.58	.00	.00	.0
NACOGDOCHES 0.3 MI E OF BU 59-F (S) US 59 1.2 MI N OF SH 21(W) IN NACOGDOCHES 2560-01-049 CPM 2560-1-49 ACP OVERLAY		4.214	\$ 608,050.72	.00	.00	.0
WORK ORDER- 01-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
CCE, INC.						
CONTRACT 12920055		TOTALS	654,098.30	.00	.00	0.0
POLK ETC DISTRICT WIDE AT US 59 ETC VARIOUS LOCATIONS IN DISTRICT 0176-05-110 ETC CD 176-5-110 CONSTRUCT CROSSOVER & DECEN LANES		15.226	\$ 1,218,023.70	.00	.00	.0
WORK ORDER- 11-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 10920024		TOTALS	1,218,023.70	.00	.00	0.0
POLK 7.48 MI E OF SH 146 US 190 1.87 MI E 0213-04-032 NH 92(145)R WIDEN GRAD, STR, BASE & SURF		1.865	\$ 1,003,451.05	\$ 26,042.38	\$ 60,381.72	6.3
WORK ORDER- 11-06-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920040		TOTALS	1,003,451.05	26,042.38	60,381.72	6.3
SABINE ON FH 17 AT BRUSHY CREEK CR 0911-29-004 FH 92(1) DRAINAGE IMPROVEMENT		.381	\$ 204,814.94	\$ 13,649.60	\$ 13,649.60	7.0
WORK ORDER- 11-16-92	WORK BEGAN- 12-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 10920016		TOTALS	204,814.94	13,649.60	13,649.60	7.0

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SAN AUGUSTINE AT JOHNSON CREEK RELIEF		.141	\$ 247,278.13	58,168.72	58,168.72	24.7
FM 1277						
0597-03-006						
CD 597-3-6						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-19-92	WORK BEGAN- 02-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
LESTER RODGERS COMPANY, INC.						
CONTRACT 10920026		TOTALS	247,278.13	58,168.72	58,168.72	24.7
SAN AUGUSTINE SABINE COUNTY LINE		4.750	\$ 1,368,438.91	1,710.00	787,527.54	60.5
US 96 SH 103						
0809-04-033						
FR 327(19) WIDEN GRADING, STRS, BASE & SURFACING						
WORK ORDER- 02-23-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				3
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	119				
CEE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91	1,710.00	787,527.54	60.5
SAN JACINTO ON DABNEY BOTTOM RD (CR 294) AT WINTERS		.121	\$ 216,740.30	.00	.00	.0
CR BAYOU BRIDGE & WINTERS BAYOU RELIEF BR						
0911-07-018						
BR 91(104)OX						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
CEE, INC.						
CONTRACT 01930035		TOTALS	216,740.30	.00	.00	0.0
SAN JACINTO LP 424 IN SHEPHERD		1.580	\$ 116,658.03	.00	.00	.0
SH 150 FM 2666						
0395-03-029						
CPM 395-3-29						
PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
SMITH & CO.						
CONTRACT 03930037		TOTALS	116,658.03	.00	.00	0.0
SHELBY SH 87		110.094	\$ 820,430.22	.00	.00	.0
SH 147 SAN AUGUSTINE CO LINE						
0064-02-015						
CPM 64-2-15						
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DEAN & KENG PAYING COMPANY, INC.						
CONTRACT 02930023		TOTALS	820,430.22	.00	.00	0.0
SHELBY US 59 & US 84 INTERCHANGE		2.041	\$ 411,058.26	.00	.00	.0
US 96 0.6 MI S OF FLAT FORK CR (IN SECTIONS)						
0063-06-069						
CPM 63-6-69						
ACP LEVEL-UP & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03930034		TOTALS	411,058.26	.00	.00	0.0

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SHELBY IN TENAMA, US 59 AT AT&SF RR UNDERPASS 0175-02-064 NH 93(28)R REPLACE EXIST PVMT WITH CONC PVMT		.439	\$ 944,139.60'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
CCE, INC.						
CONTRACT 03930057		TOTALS	944,139.60'	.00'	.00'	0.0'
SHELBY AT AT&SF RR O/P LP 500 3315-01-010 CD 3315-1-10 GR, BASE & SURF		.170	\$ 123,965.05'	16,705.75'	55,900.37'	47.4'
WORK ORDER- 10-09-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	4				8
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09920032		TOTALS	123,965.05'	16,705.75'	55,900.37'	47.4'
SHELBY CENTER CITY LIMITS FM 699 4.6 MI NORTH 0809-01-018 CD 809-1-18 CLEAR ROW AND WIDEN CULVERTS		4.587	\$ 154,605.06'	13,347.50'	37,430.00'	25.4'
WORK ORDER- 10-16-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	4				7
AJAX EQUIPMENT COMPANY						
CONTRACT 09920061		TOTALS	154,605.06'	13,347.50'	37,430.00'	25.4'
SHELBY SAN AUGUSTINE C/L US 96 0.2 MI N OF FM 417 0809-02-041 NH 93(5)R WIDEN GR, STRS, BASE & SURF		5.510	\$ 1,448,228.45'	133,917.38'	220,157.43'	16.0'
WORK ORDER- 12-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				8
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11920002		TOTALS	1,448,228.45'	133,917.38'	220,157.43'	16.0'
TRINITY ETC "DISTRICT WIDE" AT FM 1617 ETC VARIOUS LOCATIONS IN DISTRICT 0109-10-004 ETC CPM 109-10-4 SEAL COAT		104.848	\$ 864,816.51'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930045		TOTALS	864,816.51'	.00'	.00'	0.0'
TRINITY AT TANTABOGUE CREEK & AT TANTABOGUE SH 19 SLOUGH 0109-07-038 BRF 470(8) REPLACE BRIDGES & APPROACHES		.718	\$ 1,112,362.53'	67,331.37'	720,503.06'	69.2'
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	233				107
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53'	67,331.37'	720,503.06'	69.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRINITY	AT BROWNLEE CREEK	.320	\$ 523,790.25'	62,398.57'	210,614.41'	42.3'
FM 358						
0931-04-019						
BR 92(58)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-15-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
CCE, INC.						
	CONTRACT 09920021	TOTALS	523,790.25'	62,398.57'	210,614.41'	42.3'

TRINITY	ON FH 16 FROM INT WITH FM 358	.284	\$ 142,762.05'	26,304.12'	26,304.12'	19.3'
CR	HOUSTON C/L (3 LOCATIONS)					
0911-40-008						
FH 92(3)	DRAINAGE IMPROVEMENTS					
WORK ORDER- 11-19-92	WORK BEGAN- 02-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
LESTER RODGERS COMPANY, INC.						
	CONTRACT 10920041	TOTALS	142,762.05'	26,304.12'	26,304.12'	19.3'

	DISTRICT CONTRACT AMOUNT				37,551,579.62	
	DISTRICT ESTIMATES THIS MONTH				2,109,736.78	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				12,837,898.20	

*****			*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*****		
BRAZORIA FM 518 0976-02-063 CL 976-2-63 LANDSCAPE ESTABLISHMENT	2.360	\$ 36,700.00'	1,291.93'	20,734.97'	59.4'	*****		
WORK ORDER- 02-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 512 WORKING DAYS CHARGED- 302	WORK BEGAN- 03-25-92 TIME COMPUTED 03-06-92 ADDL DAYS GRANTED- PERCENT TIME USED- 59					*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.	CONTRACT 01920017	TOTALS	36,700.00'	1,291.93'	20,734.97'	59.4'	*****	
BRAZORIA SH 36 0188-03-018 STP 93(68)R	5.5 MI S OF FORT BEND C/L 3.7 MI N OF FM 1301 FLEX BS,CEM STAB BS, ACP O/L,1 CST,PV MK	3.976	\$ 1,318,605.17'	.00'	.00'	.0'	*****	
BRAZORIA SH 36 0188-04-034 STP 93(69)R	2.0 MI S OF FM 522 1.2 MI N OF SH 332 FLEX BS,CEM STAB BS,ACP O/L,1 CST,PAV MK	3.528	\$ 1,213,406.38'	.00'	.00'	.0'	*****	
BRAZORIA FM 2611 2524-02-014 CPM 2524-2-14	MATAGORDA C/L SAN BERNARD RV ONE CRSE SURF TRMT & PAV MRKGS	6.971	\$ 146,037.42'	.00'	.00'	.0'	*****	
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
JONES G. FINKE INC.	CONTRACT 03930003	TOTALS	2,678,048.97'	.00'	.00'	0.0'	*****	
BRAZORIA FM 3507 0178-11-001 A 178-11-1	SH 288 FM 521 GR, STRS, BASE & SURF	1.941	\$ 2,686,608.32'	40,245.90'	2,275,851.57'	89.1'	*****	
WORK ORDER- 05-27-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 125	WORK BEGAN- 05-12-92 TIME COMPUTED 05-23-92 ADDL DAYS GRANTED- PERCENT TIME USED- 66						*****	
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 04920021	TOTALS	2,686,608.32'	40,245.90'	2,275,851.57'	89.1'	*****	
BRAZORIA FM 1301 1412-02-010 STP 92(26)R	CR 810 FM 1459 BS REP, O/L, SHLDR PAV & BR REPL	7.897	\$ 4,636,496.71'	417,245.59'	1,784,004.39'	40.5'	*****	
WORK ORDER- 05-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 355 WORKING DAYS CHARGED- 128	WORK BEGAN- 06-11-92 TIME COMPUTED 05-27-92 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 36						*****	
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 04920049	TOTALS	4,636,496.71'	417,245.59'	1,784,004.39'	40.5'	*****	
BRAZORIA SP 28 0178-07-008 CRP 91(9)S	SH 35 6TH ST IN DANBURY STRS,BS REPAIR,CSB,FLEX BS,ACP & PAV MKS	1.474	\$ 737,626.88'	-9,849.60'	706,396.01'	99.9'	*****	
BRAZORIA FM 523 1003-01-070 CRP 91(11)S	OYSTER CREEK FM 1495 BS, ACP, OVERLAY & PAV MARK	3.355	\$ 1,847,984.67'	102,865.45'	1,631,072.14'	92.9'	*****	
WORK ORDER- 06-28-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 151	WORK BEGAN- 07-11-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 94						*****	
JONES G. FINKE INC.	CONTRACT 05910047	TOTALS	2,585,611.55'	93,015.85'	2,337,468.15'	95.1'	*****	

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS VA 0912-00-027 CD 912-00-27	DISTRICT-WIDE (IN GALVESTON & BRAZORIA) COUNTIES AT VARIOUS LOCATIONS)	.001	\$ 1,120,591.54'	60,498.89'	657,458.30'	61.7'

GALVESTON FM 2351 1844-02-012 CD 1844-2-12	IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR ENLARGE DRAINAGE STRUCTURES	.250	\$ 351,035.24'	56,302.31'	256,079.94'	76.7'

GALVESTON FM 2351 1844-02-013 STP 92(58)R	BRAZORIA C/L S OF FM 518 SUBGR WID, SHLDR PAV & S.E.T.	1.437	\$ 1,110,209.33'	190,353.35'	621,989.36'	58.9'

BRAZORIA FM 2917 2938-02-017 STP 92(57)R	2.76 MI W OF FM 2004 FM 2004 BS REP, O/L & SHLDR PAV	2.760	\$ 2,041,600.05'	558.60'	151,834.60'	7.8'

WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	338				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	78				

J. D. ABRAMS, INC.	CONTRACT 05920039	TOTALS	4,623,436.16'	307,713.15'	1,687,362.20'	38.4'

BRAZORIA BS 288B ETC 0111-09-026 ETC CPM 111-9-26	VARIOUS LOCATIONS IN DISTRICT 1-1/2" ACP O/L	27.767	\$ 2,269,153.49'	475.00'	1,690,380.06'	79.2'

WORK ORDER- 07-07-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	89				

DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 06920028	TOTALS	2,269,153.49'	475.00'	1,690,380.06'	79.2'

BRAZORIA SH 36 ETC 0188-06-047 ETC CPM 188-6-47	VARIOUS LOCATIONS PLANING, SEAL COAT, ACP AND PAVEMENT MARKINGS	12.267	\$ 522,103.70'	3,191.81'	507,829.24'	99.9'

WORK ORDER- 07-07-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	86				

HUBCO, INC.	CONTRACT 06920072	TOTALS	522,103.70'	3,191.81'	507,829.24'	99.9'

BRAZORIA FM 2004 2523-02-038 MC 2523-2-38	IN LAKE JACKSON AT N YAUPON, AT THAT WAY & AT LAKE RD TRAF SIGNALS W/SFTY LTG & INTERCONNECT	.001	\$ 176,036.25'	6,335.60'	210,016.75'	99.9'

WORK ORDER- 08-10-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	55				

FLORIDA TRAFFIC CONTROL DEVICES, INC.	CONTRACT 07920057	TOTALS	176,036.25'	6,335.60'	210,016.75'	99.9'

BRAZORIA SH 35 0178-02-059 CD 178-2-59	AT MARY'S CREEK ADD BOX CULVERTS	.043	\$ 227,207.40'	20,975.24'	203,726.41'	94.3'

GALVESTON FM 2004 1911-01-012 CD 1911-1-12	AT MOSES BAYOU INSTALL BOX CULVERT	.188	\$ 203,941.85'	.00'	186,541.47'	96.2'

WORK ORDER- 09-12-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	PERCENT TIME USED- 81	35				

DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 08910069	TOTALS	431,149.25'	20,975.24'	390,267.88'	95.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TO-L ESTIMATE	* % * TO DATE * COMP

BRAZORIA	IN ANGLETON AT PHILLIPS RD & AT ORANGE	.002	\$ 175,460.00	\$ 59,258.82	\$ 76,333.83	45.7
BS 288B	ST					
0111-07-032						
MCSP 111-7-32	MODIFY SIGNALS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 08920016		TOTALS	175,460.00	59,258.82	76,333.83	45.7

BRAZORIA	VARIOUS LOCATIONS_IN BRAZORIA	.404	\$ 632,000.78	.00	.00	.0
SH 35	ETC					
0179-02-074	ETC					
MC 179-2-74	SLP REPAIR, STRS, CEM STB BS, ACP, CHAN EXCAV, ETC					
WORK ORDER- 12-23-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 11920042		TOTALS	632,000.78	.00	.00	0.0

BRAZORIA	IN LAKE JACKSON ON SH 288, SH 332 & VA FM 2004 AT SELECTED LOCATIONS	.001	\$ 44,474.00	\$ 1,610.25	\$ 26,443.25	62.5
0912-31-041						
CL 912-31-41	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-09-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	339 PERCENT TIME USED- 66					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00	1,610.25	26,443.25	62.5

FORT BEND	HARRIS C/L	5.108	\$ 5,647,103.95	\$ 80,109.52	\$ 3,199,979.03	59.6
SH 6	US 90A					
1685-06-015						
F 637(32)	GR, STRS, BS & SURF					
WORK ORDER- 02-05-92	WORK BEGAN- 02-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 52					
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95	80,109.52	3,199,979.03	59.6

FORT BEND	N OF OYSTER CREEK	5.963	\$ 16,053,795.03	\$ 300,315.61	\$ 11,018,585.92	72.2
SH 99	S OF FM 1093					
3510-04-002						
C 3510-4-2	GR, STRS & SURF					
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 57					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	300,315.61	11,018,585.92	72.2

FORT BEND	AT FLAT BANK DRIVE	.001	\$ 36,479.48	.00	37,451.60	99.9
SH 6						
0192-01-064						
NH 92(1)	TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 57					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	300,315.61	11,018,585.92	72.2

FORT BEND	AT HARLEM RD	.001	\$ 28,698.76	.00	27,278.63	99.9
FM 1093						
1258-03-031						
MC 1258-3-31	TRAFFIC SIGNAL W/SAFETY LIGHTING					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND IN ROSENBERG AT AIRPORT AVE		.001	\$ 28,698.76	\$.00	19,855.62	72.8
FM 2218						
2093-01-011						
MC 2093-1-11 TRAFFIC SIGNAL W/SFTY LTG						
WORK ORDER- 04-16-92		WORK BEGAN- 05-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-17-92				
CONTRACT WORKING DAYS-		70 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		49 PERCENT TIME USED- 70				
HEIN ELECTRIC COMPANY						
CONTRACT 03920014		TOTALS	93,877.00	.00	84,585.85	94.8
FORT BEND 0.21 MI N OF US 90A		2.807	\$ 6,322,472.65	\$.00	.00	.0
SH 99 0.17 MI N OF OYSTER CREEK						
3510-04-005						
C 3510-4-5 GR (IN SECTS), STRS & SURF						
FORT BEND 0.21 MI N OF US 90A		.001	\$ 249,874.40	\$.00	.00	.0
SH 99 0.17 MI N OF OYSTER CREEK						
3510-04-010						
RW 3510-4-10 UTILITY ADJUSTMENTS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		359 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930041		TOTALS	6,572,347.05	.00	.00	0.0
FORT BEND 0.4 MI S OF FM 1093		6.236	\$ 27,269,180.58	1,207,077.94	19,398,615.39	74.8
SH 99 HARRIS C/L						
3510-04-001						
C 3510-4-1 GR, STRS & SURF FOR 6-LN CONT ACC HWY						
WORK ORDER- 06-10-91		WORK BEGAN- 08-01-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS-		288 ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED-		217 PERCENT TIME USED- 75				
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	1,207,077.94	19,398,615.39	74.8
FORT BEND AT GEORGE'S SLOUGH		.110	\$ 568,000.00	33,464.80	443,826.36	82.2
US 90A						
0027-08-122						
STP 92(22)R REPLACE BRIDGES						
WORK ORDER- 06-03-92		WORK BEGAN- 06-17-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-19-92				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		96 PERCENT TIME USED- 80				
H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	33,464.80	443,826.36	82.2
FORT BEND FM 1092		2.275	\$ 10,556,592.08	295,889.52	3,234,412.36	32.2
FM 3345 FM 2234						
3420-01-004						
STP 92(51)MM WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92		WORK BEGAN- 07-20-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-92				
CONTRACT WORKING DAYS-		390 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		107 PERCENT TIME USED- 27				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	295,889.52	3,234,412.36	32.2
FORT BEND 0.15 MI W OF FM 1092		1.685	\$ 6,160,927.28	486,723.03	1,345,347.89	22.9
SH 6 0.33 MI E OF SENIOR RD						
0192-01-059						
NH 92(19)M GR, STRS, SURF FOR ADDL LANES						
WORK ORDER- 09-16-92		WORK BEGAN- 10-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 20				
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28	486,723.03	1,345,347.89	22.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	ON WASH RD (CR 140/25) AT COW CREEK	.100	\$ 467,554.20'	21,996.69'	357,318.28'	80.4'
CR	.					
0912-31-031						
BR 88(198)OX	REPLACE BRIDGE & SOUTHEAST APPROACH					
FORT BEND	ON COW CREEK ROAD (CR 713) AT COW CREEK	.046	\$ 104,193.28'	1,596.00'	37,097.50'	37.4'
CR	.					
0912-34-033						
BR 88(198)OX	REPLACE NORTHWEST APPROACH					
WORK ORDER- 09-23-92	WORK BEGAN- 10-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
E. B. L., INC.						
	CONTRACT 08920082	TOTALS	571,747.48'	23,592.69'	394,415.78'	72.6'

FORT BEND	AT APPROX 1.0 MI S OF FM 2234	.093	\$ 659,956.00'	113,147.02'	292,594.91'	46.6'
FM 521	.					
0111-03-037						
CC 111-3-37	REPL BOX CULVERTS WITH BRIDGE					
WORK ORDER- 11-17-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
TRINITY CONSTRUCTION COMPANY, INC.						
	CONTRACT 09920062	TOTALS	659,956.00'	113,147.02'	292,594.91'	46.6'

FORT BEND	US 59 SW	5.782	\$ 19,737,145.35'	2,151,329.53'	11,271,053.78'	60.1'
SH 99	0.2 MI N OF US 90A					
3510-04-003						
C 3510-4-3	GR, STRS & SURF FOR 4 LN CONT ACCESS HWY					
FORT BEND	US 59 (SW)	.001	\$ 160,779.00'	-1,423,302.32'	138,109.01'	92.9'
SH 99	FM 1093					
3510-04-008						
RW 3510-4-8	UTILITY ADJUSTMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
H. B. ZACHRY COMPANY						
	CONTRACT 11910022	TOTALS	19,897,924.35'	728,027.21'	11,409,162.79'	60.3'

FORT BEND	IN STAFFORD AT STAFFORD RD	.001	\$ 36,260.00'	.00'	34,211.40'	100.0'
US 90A	.					
0027-08-124						
MC 27-8-124	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 12-10-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
V. C. HUFF, INC.						
	CONTRACT 11920008	TOTALS	36,260.00'	.00'	34,211.40'	100.0'

FORT BEND	AT ELLIS CREEK BLVD	.002	\$ 104,681.70'	2,549.75'	29,793.80'	29.9'
US 90A	.					
0027-08-125						
MC 27-8-125	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 12-10-92	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 11920030	TOTALS	104,681.70'	2,549.75'	29,793.80'	29.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 359 0543-02-038 STP 93(15)R		2.735	\$ 1,124,224.67	\$ 1,235.00	2,470.00	.2
SEAL COAT, O/L, SUBGR WIDEN & SHLDR PAV						
WORK ORDER- 01-11-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED-	8				6
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12920033		TOTALS	1,124,224.67	1,235.00	2,470.00	0.2
GALVESTON VA 0912-73-028 CLM 912-73-28		.001	\$ 243,459.65	.00	221,920.45	100.0
IN TEXAS CITY ON FM 1764 & ON SH 146 AT SELECTED LOCATIONS						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-24-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED- 02-24-93	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				10
WORKING DAYS CHARGED-	PERCENT TIME USED-	95				136
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01920061		TOTALS	243,459.65	.00	221,920.45	100.0
GALVESTON FM 518 0976-03-066 MC 976-3-66		.004	\$ 189,751.10	.00	.00	.0
IN LEAGUE CITY AT COUNTRY LANE						
FLASHING BEACON W/SFTY LTG						
WORK ORDER- 02-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01930012		TOTALS	189,751.10	.00	.00	0.0
GALVESTON FM 518 0976-05-017 CD 976-5-17		.001	\$ 265,731.62	.00	.00	.0
AT ANDERS LANE						
REPLACE CROSS DRAINAGE STRUCTURE						
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	4				7
BROWN & ROOT, INC.						
CONTRACT 01930027		TOTALS	459,730.11	58,085.09	58,085.09	13.2
GALVESTON FM 1764 1607-01-032 MC 1607-1-32		.517	\$ 203,398.40	.00	.00	.0
AT FM 2004						
SLOPE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02930059		TOTALS	203,398.40	.00	.00	0.0
GALVESTON FM 3005 0051-09-019 CPM 51-9-19		2.529	\$ 529,348.02	.00	.00	.0
SP 342 WEST END OF SEAWALL						
1-1/2" ACP O/L						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON	AT VAUTHIER RD & CEDAR DR (CONN RDS)	.001	\$ 88,568.60	\$.00	.00	.0
IH 45						
0500-04-083						
CPM 500-4-83						
1-1/2" ACP O/L						
BRAZORIA	SH 6	.001	\$ 357,646.54	\$.00	.00	.0
SH 288						
0598-02-027						
CPM 598-2-27						
SEAL COAT						
GALVESTON	INVINCIBLE DR	2.465	\$ 230,994.24	\$.00	.00	.0
FM 2094						
0976-04-016						
CPM 976-4-16						
1-1/2" ACP O/L						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-		PERCENT TIME USED- 0		*****		
JONES G. FINKE INC.		CONTRACT 03930023		TOTALS	1,206,557.40	.00' 0.0'
GALVESTON	IN TEXAS CITY AT INDUSTRIAL RD (E & W FR	.002	\$ 28,955.55	\$.00	.00	.0
SH 146						
0389-06-071						
MC 389-6-71						
FLASHING BEACON SIGNAL W/SFTY LTG						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-		PERCENT TIME USED- 0		*****		
HEIN ELECTRIC COMPANY		CONTRACT 03930050		TOTALS	28,955.55	.00' 0.0'
GALVESTON	0.29 MI S OF FM 1765	2.271	\$ 5,232,106.40	36,038.13	4,764,566.03	95.8
SH 3						
0051-03-059						
CRP 90(50)M						
WIDEN GR, STRS & SURFACE						
WORK ORDER- 07-03-91		WORK BEGAN- 07-26-91		*****		
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-		PERCENT TIME USED- 84		*****		
GLENN-MADE CONTRACTOR'S, INC.		CONTRACT 05910004		TOTALS	5,232,106.40	36,038.13' 4,764,566.03' 95.8'
GALVESTON	BRAZORIA C/L	5.387	\$ 4,499,833.68	5,373.20	4,252,818.61	100.0
SH 6						
0192-04-075						
FR 598(13)						
BS REPAIR, ACP OVERLAY & PAV						
WIDENING						
WORK ORDER- 06-27-91		WORK BEGAN- 09-17-91		*****		
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-		PERCENT TIME USED- 100		*****		
DURWOOD GREENE CONSTRUCTION CO.		CONTRACT 05910031		TOTALS	4,499,833.68	5,373.20' 4,252,818.61' 100.0'
GALVESTON	IN GALVESTON FR	.990	\$ 131,804.80	469.30	121,009.33	96.6
SP 342						
0051-08-012						
C 51-8-12						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-17-91		WORK BEGAN- 07-10-91		*****		
DATE WORK COMPLETED-		TIME COMPUTED 07-03-91		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-		PERCENT TIME USED- 100		*****		
GULF COAST LANDSCAPE SERVICES, INC.		CONTRACT 05910043		TOTALS	131,804.80	469.30' 121,009.33' 96.6'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

GALVESTON	FM 646	.965	\$ 3,574,242.24	\$ 326,798.58	\$ 1,794,846.50	52.8
FM 517	IH 45					
0978-01-020						
STP 92(45)UM						
GR, BS, SURF & STRS						
WORK ORDER- 07-06-92		WORK BEGAN- 08-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-06-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 49				
234		115				
BROWN & ROOT, INC.						
CONTRACT 05920006		TOTALS	3,574,242.24	326,798.58	1,794,846.50	52.8

GALVESTON	AT PORT INDUSTRIAL BOULEVARD	.098	\$ 289,618.70	\$.00	\$ 54,504.10	19.8
IH 45						
0500-01-102						
CD 500-1-102						
CONC PVMT, CSB & RET WALL FOR U-TURN						
GALVESTON						
FM 2004	SH 6	2.872	\$ 2,070,611.46	\$ 145,793.70	\$ 917,065.12	46.6
1911-01-014						
STP 92(72)R						
BS REP, O/L & SHLDR PAV						
WORK ORDER- 07-14-92		WORK BEGAN- 08-14-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 46				
225		103				
GLENN FUQUA, INC.						
CONTRACT 06920051		TOTALS	2,360,230.16	145,793.70	971,569.22	43.3

GALVESTON	IN LEAGUE CITY FR CONSTELLATION BLVD	.520	\$ 126,528.80	\$.00	\$ 117,352.36	97.6
FM 2094	750' W OF SOUTHSORE BLVD					
0976-04-015						
CLM 976-4-15						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92		WORK BEGAN- 08-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 98				
60		59				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920060		TOTALS	126,528.80	.00	117,352.36	97.6

GALVESTON	FM 518	.264	\$ 1,245,871.61	\$ 45,127.75	\$ 625,846.59	52.8
FM 528	E OF WINDING WAY					
0981-02-009						
CRP 91(18)MX						
GR, BS, SURF, STRS						
GALVESTON						
FM 528	BRAZORIA C/L	4.260	\$ 10,879,768.87	\$ 171,416.31	\$ 8,422,042.63	81.4
FM 518	FM 518					
1414-01-011						
CRP 91(18)MX						
GR, BS, SURF & STRS						
BRAZORIA						
FM 528	SH 35	1.179	\$ 3,110,359.58	\$ -20,736.98	\$ 2,205,350.89	74.6
FM 528	GALVESTON C/L					
1414-02-007						
CRP 91(10)M						
GR, STRS & CONC PAVEMENT						
WORK ORDER- 10-11-91		WORK BEGAN- 10-24-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 44				
325		148				
J. D. ABRAMS, INC.						
CONTRACT 08910039		TOTALS	15,236,000.06	195,807.08	11,253,240.11	77.7

GALVESTON	AT GALVESTON CAUSEWAY	.001	\$ 360,730.80	\$ 32,211.66	\$ 34,553.41	12.4
IH 45						
0500-01-104						
CD 500-1-104						
CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 09-19-91		WORK BEGAN- 07-31-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-19-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 121				
108		131				
MICA CORPORATION						
CONTRACT 08910050		TOTALS	360,730.80	32,211.66	34,553.41	12.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON S C L OF LEAGUE CITY		3.396	\$ 12,388,726.68	39,919.30	2,602,941.59	22.1
SH 3 N C L OF TEXAS CITY						
0051-03-049						
C 51-3-49 GR, STRS, BS, SURF, STM SMRS & TRAF SIG						
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	312				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				9
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68	39,919.30	2,602,941.59	22.1
GALVESTON IN LEAGUE CITY AT HOUSTON AVE, PARK AVE		.001	\$ 116,100.00	12,380.70	12,380.70	11.2
FM 518 & IOWA AVE						
0976-03-062						
MCSP 976-3-62 MODIFY SIGNALS						
WORK ORDER- 09-23-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	37				82
RANDALL ELECTRIC, INC.						
CONTRACT 08920076		TOTALS	116,100.00	12,380.70	12,380.70	11.2
GALVESTON AT CLEAR CREEK RELIEF CHANNEL		.339	\$ 1,127,655.05	170,500.97	174,730.37	16.3
SH 3						
0051-03-069						
CD 51-3-69 BRIDGE REPLACEMENT						
WORK ORDER- 09-23-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20				22
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08920094		TOTALS	1,127,655.05	170,500.97	174,730.37	16.3
GALVESTON AT MUSTANG ROAD		.003	\$ 53,870.00	11,907.33	26,115.78	51.0
SH 6						
0192-04-078						
MC 192-4-78 FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 10-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	25				63
HEIN ELECTRIC COMPANY						
CONTRACT 09920012		TOTALS	53,870.00	11,907.33	26,115.78	51.0
GALVESTON 0.2 MILE NORTH OF TCT RR		0.9	\$ 100,671.74	.00	92,903.82	97.1
IH 45 MILE SOUTH OF TCT RR						
0500-04-081						
CD 500-4-81 REPLACE EXISTING MBGF W/ CA-HBF W/ CTB						
WORK ORDER- 11-16-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				126
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920028		TOTALS	100,671.74	.00	92,903.82	97.1
GALVESTON IN TEXAS CITY AT 14TH, 21ST, 25TH,		.001	\$ 357,479.20	.00	467,098.84	99.9
FM 1764 29TH, 31ST & 34TH STREETS						
1607-01-030						
HES 0005(658) IMPROVE TRAF SIGNALS, INTERCONNECT SIGLS						
WORK ORDER- 01-03-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	215				105
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11910008		TOTALS	357,479.20	.00	467,098.84	99.9

ESTIMATE HAS BEEN BY-PASSED

ESTIMATE HAS BEEN BY-PASSED

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* *

GALVESTON	SE OF LEISURE LN IN FRIENDSWOOD	.180	\$ 410,235.60	.00	.00	.0
FM 518	E OF COUNTRY LN IN LEAGUE CITY (IN SEC)					
0976-03-064						
NH 93(10)	NOISE BARRIERS					
WORK ORDER- 12-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 11920015		TOTALS	410,235.60	.00	.00	0.0

GALVESTON	593' S OF WHISPERINGPINES IN FRIENDSWOOD	.521	\$ 698,383.50	.00	612,414.27	92.3
FM 518	51' W OF COUNTRYSIDEDRIVE (IN SECTIONS)					
0976-03-056						
CRP 89(290)MX	NOISE WALLS					
WORK ORDER- 12-29-89	WORK BEGAN- 05-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 66					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	612,414.27	92.3

HARRIS	WEST OF NEWCASTLE	2.745	\$ 40,122,761.80	226,224.12	36,609,045.35	96.2
US 59	0.2 MILES EAST OF SHEPHERD					
0027-13-133						
F 514(88)	GR, STRS, BASE & PVMT					
WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	1,190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,008 PERCENT TIME USED- 85					
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80	226,224.12	36,609,045.35	96.2

HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65	35,126.31	1,873,085.43	59.2
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	635 PERCENT TIME USED- 71					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	35,126.31	1,873,085.43	59.2

HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72	438,629.01	3,531,416.74	31.6
SH 35	BELTWAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 38					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	438,629.01	3,531,416.74	31.6

HARRIS	ON CUTTEN RD (MH 1028) FR LOUETTA RD	.873	\$ 2,573,714.57	55,199.63	2,141,418.85	87.5
MH	CYPRESSWOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 80					
E. B. L., INC.						
CONTRACT 01920006		TOTALS	2,573,714.57	55,199.63	2,141,418.85	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MH 8020-12-007 STP 91(24)MM	IN HOUSTON ON COLLEGE ST FROM IH 45 MCL OF SOUTH HOUSTON GR, STRS & SURF	.078	\$ 272,650.15'	7,479.35'	119,975.34'	47.4'
HARRIS MH 8020-12-008 STP 91(25)MM	IN S HOUSTON ON COLLEGE ST/SPENCER HWY FROM WCL TO 100' N OF PEREZ ST GR, STRS & SURF	2.459	\$ 11,384,863.25'	368,223.44'	5,591,911.09'	51.7'
WORK ORDER- 03-05-92 WORK BEGAN- 03-10-92 DATE WORK COMPLETED- TIME COMPUTED 03-21-92 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 60 WORKING DAYS CHARGED- 149 PERCENT TIME USED- 48						
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40'	375,702.79'	5,711,886.43'	51.6'
MONTGOMERY CR 0912-37-047 BR 89(57)OX	ON ROSEHILL-DECKER PRAIRIE RD AT SPRING CREEK REPLACE NORTH APPROACH	.090	\$ 208,392.21'	19,235.18'	191,397.22'	96.6'
WALLER CR 0912-56-006 BR 88(210)OX	ON NICHOLS RD (CR 574) AT SPRING CREEK REPLACE NORTH APPROACH	.047	\$ 44,139.71'	178.12'	40,056.91'	95.5'
HARRIS CR 0912-71-292 BR 88(210)OX	ON NICHOLS RD (CR 574) AT SPRING CREEK REPLACE BRIDGE AND SOUTH APPROACH	.058	\$ 166,464.04'	178.13'	162,775.35'	99.9'
HARRIS CR 0912-71-295 BR 89(57)OX	ON ROSEHILL-DECKER PRAIRIE ROAD AT SPRING CREEK REPLACE BRIDGE & SOUTH APPROACH	.105	\$ 394,617.50'	12,040.06'	377,225.12'	99.9'
WORK ORDER- 04-29-92 WORK BEGAN- 05-12-92 DATE WORK COMPLETED- TIME COMPUTED 05-15-92 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 211 PERCENT TIME USED- 96						
SMITH & CO. (DEAD)						
CONTRACT 01920055		TOTALS	813,613.46'	31,631.49'	771,454.60'	99.9'
HARRIS IH 10 ETC 0271-07-211 ETC MC 271-7-211	AT SH 6 (EB FR RD) & 290 S FR RD PLANING, ACP OVERLAY, BASE REPAIR, ETC.	.392	\$ 280,737.62'	1,187.50'	1,187.50'	.4'
WORK ORDER- 02-04-93 WORK BEGAN- 02-19-93 DATE WORK COMPLETED- TIME COMPUTED 02-20-93 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01930021		TOTALS	280,737.62'	1,187.50'	1,187.50'	0.4'
HARRIS IH 45 ETC 0500-03-448 ETC MC 500-3-448	DALLAS AVENUE WOODRIDGE STREET, ETC. PAVEMENT MARKINGS	44.203	\$ 933,301.91'	126,960.11'	126,960.11'	14.3'
WORK ORDER- 00-00-00 WORK BEGAN- 02-22-93 DATE WORK COMPLETED- TIME COMPUTED 02-20-93 CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 4 PERCENT TIME USED- 3						
PAIGE BARRICADES, INC.						
CONTRACT 01930042		TOTALS	933,301.91'	126,960.11'	126,960.11'	14.3'
HARRIS VA 0912-00-038 MC 912-00-38	IN GALVESTON, BRAZORIA, FT BEND & HARRIS COUNTIES AT VARIOUS LOCATIONS BASE AND/OR PVMT REPAIR	.001	\$ 619,861.00'	.00'	.00'	.0'
WORK ORDER- 02-12-93 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 02-28-93 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUBCO, INC.						
CONTRACT 01930054		TOTALS	619,861.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MAYSIDE DR IH 10 OATES RD IN HOUSTON 0508-01-209 IR 10-7(302)775 WIDEN, CONCRETE OVERLAY & ILLUMINATION		2.488	\$ 18,896,462.19'	154,835.72'	17,462,134.37'	97.2'
WORK ORDER- 04-10-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19'	154,835.72'	17,462,134.37'	97.2'
HARRIS 0.52 MI N OF CROSSTIMBERS US 59 0.16 MI N OF IH 610 0177-11-066 F 514(102) MDN TO 10 M.L. & FRTG RDS		1.770	\$ 45,346,488.00'	722,501.93'	27,621,479.30'	64.1'
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00'	722,501.93'	27,621,479.30'	64.1'
HARRIS HUFFMEISTER ROAD US 290 FM 529 0050-08-070 F 535(29) INSTALLATION OF SC&C, FTM & SCS		15.799	\$ 7,092,307.75'	28,420.97'	1,102,393.63'	16.3'
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75'	28,420.97'	1,102,393.63'	16.3'
HARRIS S OF ALDINE-BENDER RD IH 45 N OF GREENS BAYOU 0110-06-102 NH 93(14) MDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD		2.322	\$ 82,521,064.23'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	.00'	.00'	0.0'
HARRIS 0.06 MI N OF FOXSHIRE RD FM 521 0.22 MI S OF RILEY RD 0111-01-074 NH 93(35)M GR, STRS & SURF		1.069	\$ 2,467,145.89'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00'	.00'	.00'	0.0'
HARRIS IN HOUSTON FR IH 610 IH 10 IH 45 0271-07-212 CM 93(5)I INSTALL FIBER OPTIC CABLE		8.728	\$ 534,405.41'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03930011		TOTALS	534,405.41'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	AT INTERCHANGES W/IH 10(E) & IH 610(N)	.464	\$ 155,741.50'	.00'	.00'	.0'
US 59						
0177-11-129						
STP 93(105)MR	MILL & O/L SURF					
HARRIS	W OF TELEPHONE RD	.520	\$ 116,799.05'	.00'	.00'	.0'
IH 610	W OF IH 45					
0271-16-096						
CSR 271-16-96	BS REP & ACP O/L FRTG RDS					
HARRIS	SH 146	1.173	\$ 265,040.60'	.00'	.00'	.0'
BS 146D	FAIRMONT PARKWAY					
0389-15-010						
STP 93(72)MR	FULL DPTH CONC REP, JT REP & CRACK SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.	CONTRACT 03930017	TOTALS	537,581.15'	.00'	.00'	0.0'
HARRIS	ETC "DISTRIC WIDE" AT	11.307	\$ 521,687.35'	.00'	.00'	.0'
SH 249	ETC VARIOUS LOCATIONS IN DISTRICT					
0720-03-089	ETC					
MC 720-3-89	CURB & SPALL REPAIRS, CRACK SEALING, STSEW, ETC.					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.	CONTRACT 03930028	TOTALS	521,687.35'	.00'	.00'	0.0'
HARRIS	ALDINE-WESTFIELD	4.012	\$ 611,200.81'	.00'	.00'	.0'
FM 1960	BF 1960A					
1685-02-037						
CPM 1685-2-37	MICROSURF & CRACK SEAL					
HARRIS	BF 1960A E. OF HUMBLE	8.309	\$ 928,206.99'	.00'	.00'	.0'
FM 1960	LIBERTY C/L					
1685-03-067						
CPM 1685-3-67	MICROSURF & CRACK SEAL					
HARRIS	AT WEST LAKE HOUSTON PARKWAY	.435	\$ 300,240.30'	.00'	.00'	.0'
FM 1960						
1685-03-068						
CSR 1685-3-68	ADD TURN LN & SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.	CONTRACT 03930070	TOTALS	1,839,648.10'	.00'	.00'	0.0'
HARRIS	IN HOUSTON FR N END IH 10 O/	2.493	\$ 20,825,462.88'	23,574.89'	19,876,318.12'	100.0'
IH 610	W T C JESTER BLVD					
0271-14-105						
IR 610-7(291)799	ADDL MN LNS OF FREEWAY					
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	02-26-93 TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	435 ADDL DAYS GRANTED- 101					
WORKING DAYS CHARGED-	603 PERCENT TIME USED- 113					
ROSIEK CONSTRUCTION CO., INC.	CONTRACT 04890002	TOTALS	20,825,462.88'	23,574.89'	19,876,318.12'	100.0'
HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34'	181,682.08'	24,691,676.73'	99.9'
US 290						
0050-06-033						
F 535(22)	GR, STRS & SURF					
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	357 PERCENT TIME USED- 89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 04890056	TOTALS	25,119,728.34'	181,682.08'	24,691,676.73'	99.9'

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HARRIS US 59 0177-11-083 F 514(104) 0.52 MI N OF CROSSTIMBERS 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC		1.287	\$ 29,191,273.08	\$ 333,671.77	\$ 14,134,591.05	50.9
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	333,671.77	14,134,591.05	50.9
HARRIS BW 8 3256-02-016 F 1126(8) 0.1 MI W OF LEE RD 0.1 MI W OF US 59 GR, STRS & SURF FOR FRTG RDS		.395	\$ 2,241,984.84	.00	\$ 2,268,431.49	99.9
WORK ORDER- 06-04-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 111					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 04910037		TOTALS	2,241,984.84	.00	2,268,431.49	99.9
HARRIS SH 249 0720-03-087 MC 720-3-87 IN TOMBALL AT THEISS LANE/ALICE RD FLASHING BEACON W/SFTY LTG		.002	\$ 40,974.00	.00	\$ 24,069.32	88.1
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 215					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920016		TOTALS	40,974.00	.00	24,069.32	88.1
HARRIS US 59 0177-07-077 NH 92(30)M 0.24 MI N OF ALDINE BENDER S OF GREENS RD WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON		.955	\$ 17,657,783.89	\$ 733,038.27	\$ 7,126,286.34	42.4
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	733,038.27	7,126,286.34	42.4
HARRIS US 59 0027-13-123 SPP 514(85) SOUTH OF WESTPARK EAST OF IH 610 GR, STRS, BASE & PVMT		2.580	\$ 59,070,604.98	\$ 121,076.65	\$ 55,828,230.16	99.4
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS- 1,200	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 1,200	PERCENT TIME USED- 97					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	121,076.65	55,828,230.16	99.4
HARRIS US 59 0177-07-088 NH 92(37)M 0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD		.917	\$ 32,192,618.26	\$ 253,362.47	\$ 6,870,829.15	22.4
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 14					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	253,362.47	6,870,829.15	22.4

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HARRIS	AT WOODWAY	.293	\$ 107,415.60'	85,268.11'	97,171.61'	95.2'
IH 610						
0271-17-102						
IM 610-7(345)765						
ADD TURN LANE & RELOC SIGNAL						
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11'	.00'	325,713.49'	95.8'
SH 225						
0502-01-152						
MCSP 502-1-152						
CONVERT MEDIAN BARRIER						
HARRIS	E OF IH 610	1.015	\$ 854,854.70'	.00'	94,718.04'	12.1'
SH 225						
0502-01-153						
NH 92(36)R						
PAV AND STR REP						
WORK ORDER- 06-15-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		25				
WORK BEGAN- 06-24-92						
TIME COMPUTED 07-16-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 21						
JONES G. FINKE INC.						
CONTRACT 05920008		TOTALS	1,319,885.41'	85,268.11'	517,603.14'	41.6'

HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00'	10,606.75'	29,630.50'	48.5'
BH 8						
3256-01-063						
CL 3256-1-63						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-11-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		512				
WORKING DAYS CHARGED-		226				
WORK BEGAN- 07-10-92						
TIME COMPUTED 06-27-92						
ADDL DAYS GRANTED-		20				
PERCENT TIME USED- 42						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00'	10,606.75'	29,630.50'	48.5'

HARRIS	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10	.001	\$ 77,785.00'	3,173.00'	31,718.60'	42.9'
VA						
0912-71-331						
CL 912-71-331						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		512				
WORKING DAYS CHARGED-		208				
WORK BEGAN- 07-13-92						
TIME COMPUTED 06-26-92						
ADDL DAYS GRANTED-		1				
PERCENT TIME USED- 41						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00'	3,173.00'	31,718.60'	42.9'

HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 63,996.00'	2,470.95'	18,628.45'	30.6'
BH 8						
3256-01-064						
CL 3256-1-64						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-11-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		512				
WORKING DAYS CHARGED-		207				
WORK BEGAN- 07-07-92						
TIME COMPUTED 06-27-92						
ADDL DAYS GRANTED-		1				
PERCENT TIME USED- 40						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00'	2,470.95'	18,628.45'	30.6'

HARRIS	IH 45(S)	1.456	\$ 7,451,325.69'	34,606.94'	7,035,385.68'	99.5'
BH 8						
3256-03-016						
MA-F 1126(6)						
GR, STRS & SURF FOR FRGTG RDS						
HARRIS	0.5 MI SW OF IH 45	.001	\$ 118,412.75'	80.00'	117,902.58'	99.9'
BH 8						
3256-04-023						
CC 3256-4-23						
WATER LINES ADJUSTMENTS						
HARRIS	0.5 MI SW OF IH 45	.001	\$ 6,000.00'	3.00'	4,172.00'	73.3'
BH 8						
3256-04-024						
CC 3256-4-24						
SANITARY SEWER ADJUSTMENTS						
WORK ORDER- 07-23-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		331				
WORK BEGAN- 08-15-90						
TIME COMPUTED 08-08-90						
ADDL DAYS GRANTED-		20				
PERCENT TIME USED- 103						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06900002		TOTALS	7,575,738.44'	34,689.94'	7,157,460.26'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61'	237,958.61'	4,203,244.65'	35.3'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRGT RDS					

HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20'	215,878.72'	7,243,591.91'	31.6'
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	WDN TO 10 M.L. W/AVL & FRGT RDS					

WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					

TRAYLOR BROS., INC.	CONTRACT 06910001	TOTALS	36,579,417.81'	453,837.33'	11,446,836.56'	32.9'

HARRIS	0.232 MI S OF WOODFORE	2.580	\$ 14,583,799.73'	263,676.17'	11,556,702.35'	83.4'
BW 8	0.780 MI S OF NEW US90					
3256-03-033						
F 1126(9)	GR, STRS, BS & CONC PAV					

WORK ORDER- 07-11-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06910022	TOTALS	14,583,799.73'	263,676.17'	11,556,702.35'	83.4'

HARRIS	FRY RD	4.453	\$ 593,193.00'	.00'	593,567.56'	99.9'
IH 10	SH 6					
0271-06-077						
IM 10-7(347)747	CONCRETE REPAIR					

WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					

FORBY CONTRACTING, INC.	CONTRACT 06920009	TOTALS	593,193.00'	.00'	593,567.56'	99.9'

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97'	378,749.02'	6,859,746.54'	25.9'
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR,STR,CSB,CRCP,STM					
	SEN,SGLS,SGNS,PAV MK					

WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06920042	TOTALS	27,832,592.97'	378,749.02'	6,859,746.54'	25.9'

HARRIS	IN BAYTOWN ON W MAIN ST AT GOOSE CREEK	.265	\$ 2,437,782.24'	54,111.61'	1,034,351.51'	44.6'
CS						
0912-71-285						
BR 88(644)OX	REPL BR & APPRS					

WORK ORDER- 08-26-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					

E. B. L., INC.	CONTRACT 06920061	TOTALS	2,437,782.24'	54,111.61'	1,034,351.51'	44.6'

HARRIS	WALLER C/L	29.556	\$ 980,684.38'	10,945.27'	1,005,953.31'	100.0'
FM 529	BARKER-CYPRESS RD					
1006-01-035						
CPM 1006-1-35	PLANE AND REPLACE 1-1/2" ACP O/L					

WORK ORDER- 07-23-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED- 01-07-93	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					

JONES G. FINKE INC.	CONTRACT 06920076	TOTALS	980,684.38'	10,945.27'	1,005,953.31'	100.0'

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HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41'	200,318.18'	41,504,102.31'	98.0'
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS- 1,390	ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED- 1,057	PERCENT TIME USED- 67					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41'	200,318.18'	41,504,102.31'	98.0'

HARRIS	UVALDE RD	.000	\$.00'	194,989.37'	37,289,827.27'	.0'
IH 10						
0508-01-230						
I-IR 10-7(336)780	AVENUE C					
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 499	PERCENT TIME USED- 94					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	.00'	194,989.37'	37,289,827.27'	0.0'

HARRIS	0.1 MI W O WASHINGTON AVE	1.390	\$ 814,052.00'	2,337.00'	767,545.93'	99.2'
IH 10	0.1 MI E OF PATTERSON ST					
0271-07-199						
CL 271-7-199	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00'	2,337.00'	767,545.93'	99.2'

HARRIS	AT BW 8 (E)	.001	\$ 18,169,618.40'	297,848.62'	15,791,968.37'	91.4'
IH 10						
0508-01-236						
I 10-7(344)782	CONST N PORTION OF BW 8 ML O/P & N DC'S					
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00'	2,337.00'	767,545.93'	99.2'

HARRIS	0.1 MI S OF WOODFORD DR	.615	\$ 3,092,437.56'	7,524.00'	1,931,161.69'	65.7'
BW 8	0.2 MI S OF WOODFORREST DR					
3256-03-046						
F 1126(10)	GR, STRS & SURF FOR MN LNS & DIR CONNS					
WORK ORDER- 08-19-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 72					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81'	274,482.47'	19,597,993.71'	89.2'

HARRIS	SPUR 261 (N SHEPHERD DR)	4.060	\$ 1,397,804.41'	99,474.55'	862,762.03'	64.9'
IH 45	FM 525					
0110-06-101						
IR 45-1(272)056	SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC					
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 536	PERCENT TIME USED- 60					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41'	99,474.55'	862,762.03'	64.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS MH 8016-12-006 NH 92(100)M	IN PASADENA ON RED BLUFF RD (MH 210) FR W OF SOUTHMORE TO E OF SAN AUGUSTINE ST WDN GR, STRS & SURF	.525	\$ 578,868.66	\$ 100,932.78	\$ 328,947.35	59.9
HARRIS MH 8029-12-007 NH 92(99)M	IN PASADENA ON S SHAVER ST (MH 26) FR 145' S OF ALLENDALE RD TO SOUTHMORE RD GRADING, STRUCTURES AND SURFACING	.594	\$ 2,181,973.64	\$ -24,341.30	\$ 284,031.71	13.7
WORK ORDER- 08-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-30-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	76,591.48	612,979.06	23.3

HARRIS ETC SP 261 ETC 0110-06-111 ETC MCSP 110-6-111	VARIOUS LOCATIONS IN DISTRICT INTERCONNECT SIGNALS	.006	\$ 1,399,001.65	\$ 44,064.44	\$ 120,992.28	9.1
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-28-92 TIME COMPUTED 11-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	44,064.44	120,992.28	9.1

HARRIS IH 610 0271-16-064 IR 610-7(327)765	IN HOUSTON FR ALMEDA-GENOA ROAD SH 288 (S FRWY) ADD 2 MAIN LANES	4.941	\$ 49,140,449.03	\$ 246,149.57	\$ 42,055,168.38	90.1
WORK ORDER- 10-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-12-89 TIME COMPUTED 10-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	246,149.57	42,055,168.38	90.1

HARRIS IH 45 0500-03-382 I-IR 45-1(253)031	IN HOUSTON FR ALMEDA-GENOA ROAD N OF DIXIE FARM ROAD BUSWAY IN MEDIAN & P & R LOTS	3.375	\$ 44,197,159.91	\$ 419,623.45	\$ 24,920,194.61	59.3
WORK ORDER- 10-11-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-90 TIME COMPUTED 10-27-90 ADDL DAYS GRANTED- PERCENT TIME USED- 34					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	419,623.45	24,920,194.61	59.3

HARRIS FM 2351 1844-01-017 CRP 91(40)MX	GALVESTON C/L BEAMER RD GR, STRS, BS & SURF	3.559	\$ 11,450,836.84	\$ 342,768.76	\$ 8,888,184.38	81.7
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
J. D. ABRAMS, INC.						
CONTRACT 08910004		TOTALS	11,450,836.84	342,768.76	8,888,184.38	81.7

HARRIS IH 610 0271-14-149 IR 610-7(293)787	IN HOUSTON FROM MC CARTY ST GELLHORN DR RECONST RAMPS & WDN FRTG RDS	1.347	\$ 6,604,972.38	\$ 80,450.79	\$ 2,980,886.93	47.5
WORK ORDER- 09-25-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-91 TIME COMPUTED 10-11-91 ADDL DAYS GRANTED- PERCENT TIME USED- 44					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	80,450.79	2,980,886.93	47.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	FM 2553	4.653	\$ 3,440,710.83'	717,794.56'	2,444,157.16'	74.9'
SH 3	NASA 1 (IN SECTIONS)					
0051-02-063						
CSR 51-2-63	SHLDR IMP, ADD LT TURN LN & ACP OVERLAY					
WORK ORDER- 09-15-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	175				
WORKING DAYS CHARGED-	PERCENT TIME USED- 17	30				
JONES G. FINKE INC.						
CONTRACT 08920029		TOTALS	3,440,710.83'	717,794.56'	2,444,157.16'	74.9'

HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON	5.777	\$ 23,604,627.40'	856,337.49'	3,938,116.54'	17.5'
MH	ECL @ S SHAVER TO ECL @ CUNNINGHAM DR					
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
HARRIS	SPENCER HWY FR CUNNINGHAM DR IN PASADENA	.447	\$ 2,282,275.00'	178,744.30'	837,317.53'	38.6'
MH	200' E OF WILLOW SPRING BAYOU IN LAPORTE					
8020-12-010						
C 8020-12-10	GR, STRS & SURF					
HARRIS	IN S HOUSTON ON SPENCER HWY FR 100' W OF	.278	\$ 1,055,528.66'	63,840.00'	153,828.56'	15.3'
MH	PEREZ ST TO ECL AT SHAVER ST					
8020-12-012						
C 8020-12-12	GR, STRS & SURF					
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				
WORKING DAYS CHARGED-	PERCENT TIME USED- 13	49				
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06'	1,098,921.79'	4,929,262.63'	19.2'

HARRIS	AT FRY ROAD	.002	\$ 111,779.00'	12,523.00'	71,492.00'	76.3'
FM 529						
1006-01-036						
MC 1006-1-36	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 09-23-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 160	64				
RANDALL ELECTRIC, INC.						
CONTRACT 08920074		TOTALS	111,779.00'	12,523.00'	71,492.00'	76.3'

HARRIS	AT SIMS BAYOU	.303	\$ 1,712,172.72'	55,314.74'	268,556.50'	16.5'
SH 35						
0178-01-024						
CSR 178-1-24	REPLACE STRUCTURE					
WORK ORDER- 10-07-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340				
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	33				
J. D. ABRAMS, INC.						
CONTRACT 08920089		TOTALS	1,712,172.72'	55,314.74'	268,556.50'	16.5'

HARRIS	0.6 MI NW OF BN RR	.818	\$ 7,938,141.81'	64,600.00'	6,773,528.53'	89.8'
SH 249	0.3 MI SE OF BN RR					
0720-03-053						
CRP 88(648)MX	GR, STRS, RET WALLS, BS, CRCP & STM SWRS					
WORK ORDER- 10-31-90	WORK BEGAN- 12-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	494				6
WORKING DAYS CHARGED-	PERCENT TIME USED- 84	421				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09900002		TOTALS	7,938,141.81'	64,600.00'	6,773,528.53'	89.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US 59 0177-07-074 F 514(105)	0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD MDN TO 8 M.L. W/AVL & FRTG RDS	1.704	\$ 28,489,052.93	\$ 594,264.65	\$ 11,107,726.60	41.0
WORK ORDER- 11-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-13-91 TIME COMPUTED 11-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	594,264.65	11,107,726.60	41.0

HARRIS MH 8020-12-011 CRP 91(28)MX	IN LA PORTE ON SPENCER HWY FROM UNDERWOOD TO SH 146 GR, STRS & SURF	3.443	\$ 15,393,260.16	\$ 1,052,616.16	\$ 9,447,238.71	64.6
HARRIS MH 8020-12-013 CRP 91(30)MX	IN LA PORTE ON SPENCER HWY FR 200' E OF WILLOW SPRING BAYOU TO UNDERWOOD ST GR, STRS & SURF	1.091	\$ 3,049,983.87	\$ 193,538.33	\$ 1,942,351.93	67.0
HARRIS STOCK-ACCT 12-1-0399		.000	\$.00	\$ -1,878.61	\$ 863.55	.0
WORK ORDER- 11-13-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-20-91 TIME COMPUTED 12-14-91 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	1,244,275.88	11,390,454.19	65.0

HARRIS BW 8 3256-04-012 F 1126(3)	0.1 MI W OF BEAMER EXIST SH 35 GR, STRS & SURF FOR FRTG RDS	3.501	\$ 12,708,759.81	\$ 460,202.30	\$ 11,509,710.04	95.3
WORK ORDER- 11-13-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-27-91 TIME COMPUTED 11-29-91 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
BROWN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81	460,202.30	11,509,710.04	95.3

HARRIS US 290 0050-08-073 NH 92(127)R	HUFFMEISTER ROAD FM 1960 EXTEND MB FRONTAGE ROAD & REVERSE RAMPS	.873	\$ 1,564,626.29	\$ 47,224.84	\$ 349,056.84	23.5
WORK ORDER- 10-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-02-92 TIME COMPUTED 11-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 25					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 09920006		TOTALS	1,564,626.29	47,224.84	349,056.84	23.5

HARRIS BW 8 3256-04-010 NH 92(143)M	0.5 MI E OF US 90A 0.42 MI W OF FM 521 GR, STRS, BS & CONC PAV	5.099	\$ 19,578,147.45	\$ 707,158.46	\$ 4,842,470.47	26.0
WORK ORDER- 10-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-22-92 TIME COMPUTED 11-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	707,158.46	4,842,470.47	26.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45(N) FM 525 JFK BLVD 1005-01-023 CRP 90(314)M GR STRS SURF ADDL LA		4.726	\$ 14,658,544.33'	115,970.26'	14,569,915.69'	99.9'
WORK ORDER- 11-06-90	WORK BEGAN- 11-10-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-90					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 399	PERCENT TIME USED- 89					
T. L. JAMES & COMPANY, INC.						
CONTRACT 1090026		TOTALS	14,658,544.33'	115,970.26'	14,569,915.69'	99.9'
HARRIS CALUMET-BENZ SH 288 BRAYS BAYOU 0598-01-049 C 598-1-49 LANDSCAPE DEVELOPMENT		.450	\$ 288,693.16'	7,152.17'	286,338.21'	99.9'
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16'	7,152.17'	286,338.21'	99.9'
HARRIS AT BERRY BAYOU SH 3 0051-02-064 CC 51-2-64 REPLACE BRIDGE		.023	\$ 761,866.03'	22,752.25'	669,759.28'	100.0'
WORK ORDER- 01-28-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED- 02-24-93	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 123					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910063		TOTALS	761,866.03'	22,752.25'	669,759.28'	100.0'
HARRIS AT WORTHAM BLVD FM 1960 1685-01-067 MC 1685-1-67 TRAF SIGNAL W/SFTY LTG		.002	\$ 148,326.90'	15,323.50'	72,542.00'	51.4'
WORK ORDER- 11-12-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 45					
PFEIFFER & SON, INC.						
CONTRACT 10920009		TOTALS	148,326.90'	15,323.50'	72,542.00'	51.4'
HARRIS IN HOUSTON BTWN REED RD & AIRPORT BLVD SH 288 0598-01-051 NH 92(146)R RELOC SB EXIT RAMP		.465	\$ 603,938.00'	201,207.73'	384,724.07'	67.0'
WORK ORDER- 12-03-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 47					
BROWN & ROOT, INC.						
CONTRACT 10920013		TOTALS	603,938.00'	201,207.73'	384,724.07'	67.0'
HARRIS E OF SILBER DRIVE IH 10 (IN SECTIONS) 0271-07-207 IM 10-7(348)762 CONCRETE PAVEMENT REPAIR		6.070	\$ 747,380.00'	4,750.00'	4,750.00'	.6'
WORK ORDER- 11-06-92	WORK BEGAN- 02-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 8					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920042		TOTALS	747,380.00'	4,750.00'	4,750.00'	0.6'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRIS IN HOUSTON FR FRANKLIN STREET IH 45 SPUR 261 (N SHEPHERD DR) 0500-03-401 IR 45-1(262)048 SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC		14.495	\$ 7,255,459.95	\$ 50,358.56	\$ 5,714,304.57	82.9
WORK ORDER- 12-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 912 WORKING DAYS CHARGED- 975	WORK BEGAN- 01-31-90 TIME COMPUTED 12-27-89 ADDL DAYS GRANTED- 240 PERCENT TIME USED- 85					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11890009		TOTALS	7,255,459.95	50,358.56	5,714,304.57	82.9
HARRIS IN HOUSTON FR WOODRIDGE ST IH 45 SOUTHERN ST 0500-03-414 CL 500-3-414 LANDSCAPE DEVELOPMENT		.961	\$ 588,766.80	.00	\$ 589,929.11	99.9
WORK ORDER- 12-20-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 138	WORK BEGAN- 01-07-91 TIME COMPUTED 01-05-91 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 114					
HOUSTON LANDSCAPE DEVELOPMENT, INC. CONTRACT 11900014		TOTALS	588,766.80	.00	589,929.11	99.9
HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO CS BAYOU 0912-71-289 BR 88(204)OX REPLACE BRIDGE AND APPROACHES		.189	\$ 3,329,771.85	9,234.00	\$ 9,234.00	.2
WORK ORDER- 02-05-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 353 WORKING DAYS CHARGED- 3	WORK BEGAN- 02-22-93 TIME COMPUTED 02-21-93 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11920003		TOTALS	3,329,771.85	9,234.00	9,234.00	0.2
HARRIS US 59 IH 610 ETC HOMESTEAD ROAD, ETC. 0271-14-173 ETC MC 271-14-173 FULL DEPTH REPAIR OF EXIST CONC, EMBNK SLOPES, ETC		10.654	\$ 761,434.29	\$ 224,633.48	\$ 224,633.48	31.0
WORK ORDER- 01-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 23	WORK BEGAN- 01-29-93 TIME COMPUTED 01-27-93 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
UNIVERSAL SERVICES CO., INC. CONTRACT 11920020		TOTALS	761,434.29	224,633.48	224,633.48	31.0
HARRIS LP 201 SH 146 SH 225 0389-12-052 C 389-12-52 SHIP CHANNEL CROSSING		2.689	\$ 91,253,931.62	.00	\$ 77,996,482.89	91.8
WORK ORDER- 01-07-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,493 WORKING DAYS CHARGED- 1,784	WORK BEGAN- 02-17-87 TIME COMPUTED 01-23-87 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 119					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. TRAYLOR BROS., INC. CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	91.8
HARRIS IN SEABROOK FR NASA 1 SH 146 4TH STREET 0389-05-077 CD 389-5-77 DRAINAGE IMPROVEMENTS		.189	\$ 14,554.00	.00	\$ 912.00	6.5
HARRIS IN LA PORTE FR MAIN ST SH 146 1,580 FT N OF SH 225 0389-12-068 MC 389-12-68 BS REPAIR, JT CLEAN & SEAL & ACP OVERLAY		1.926	\$ 633,681.37	\$ 19,427.09	\$ 504,755.96	83.8
WORK ORDER- 01-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 43	WORK BEGAN- 02-13-92 TIME COMPUTED 02-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
HUBCO, INC. CONTRACT 12910034		TOTALS	648,235.37	19,427.09	505,667.96	82.1

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HARRIS IN HOUSTON ON AIRPORT BLVD FR LINNET LN		.911	\$ 2,758,399.30	.00	.00	.0
MH 1200' E OF STATION DR						
8041-12-006						
STP 93(9)MM RECONST GR, STRS & SURF						
WORK ORDER- 02-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-93					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12920003		TOTALS	2,758,399.30	.00	.00	0.0
HARRIS SH 6		.001	\$ 2,318,158.52	.00	.00	.0
IH 10 IH 610 (W)						
0271-07-208						
CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	.00	0.0
HARRIS IN HOUSTON FR S MAIN		.848	\$ 379,020.14	.00	.00	.0
IH 610 KIRBY (FRTG RDS)						
0271-16-094						
MC 271-16-94 REPAIR PAVEMENT (FRTG RDS)						
WORK ORDER- 02-03-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-93					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920056		TOTALS	379,020.14	.00	.00	0.0
MONTGOMERY VARIOUS LOCATIONS		IN 22.492	\$ 585,856.70	.00	.00	.0
IH 45 ETC MONTGOMERY COUNTY						
0675-08-067 ETC						
MC 675-8-67 ASPH PAV REPAIR, CRACK SEAL, STRIPING & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
FORBY CONTRACTING, INC.						
CONTRACT 02930052		TOTALS	585,856.70	.00	.00	0.0
MONTGOMERY LP 336		1.519	\$ 1,695,930.31	344,170.53	899,999.32	56.0
FM 3083 SH 105 E OF CONROE						
3158-01-008						
A 3158-1-8 GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 04-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED-					
SMITH & CO. (DEAD)						
CONTRACT 03920072		TOTALS	1,695,930.31	344,170.53	899,999.32	56.0
MONTGOMERY BETWEEN CAMP CREEK & MC RAE CREEK		.575	\$ 2,088,740.78	.00	.00	.0
FM 1484						
1417-01-013						
BR 88(645) REPL STR #5 & WDN STRS #4, 6 & 7						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03930010		TOTALS	2,088,740.78	.00	.00	0.0

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MONTGOMERY FM 1485		6.455	\$ 7,038,405.00	\$ 636,085.38	\$ 5,111,976.08	76.4
SH 242 US 59						
3538-01-001						
C 3538-1-1 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91		WORK BEGAN- 08-05-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 65				
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00	636,085.38	5,111,976.08	76.4
MONTGOMERY 0.5 MI N OF TAMINA RD		1.173	\$ 11,819,572.11	\$ 223,453.07	\$ 6,723,317.44	59.8
IH 45 0.3 MI S OF TAMINA RD						
0110-04-135						
IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION						
WORK ORDER- 07-12-91		WORK BEGAN- 09-09-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 300		PERCENT TIME USED- 72				
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	223,453.07	6,723,317.44	59.8
MONTGOMERY IH 45		2.236	\$ 9,391,100.00	\$ 297,076.32	\$ 7,402,976.24	83.0
SH 242 NEEDHAM RD						
3538-01-003						
C 3538-1-3 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91		WORK BEGAN- 08-21-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED- 194		PERCENT TIME USED- 59				
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00	297,076.32	7,402,976.24	83.0
MONTGOMERY LIBERTY C/L		17.446	\$ 1,515,968.75	\$ 1,087.45	\$ 1,464,181.45	99.9
US 59 HARRIS C/L (IN SECTIONS)						
0177-05-066						
NH 92(41)R BS REP, JT REP & SEAL & PVMT REP						
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO.		.001	\$ 1,027,389.75	\$ 269,829.77	\$ 743,136.50	76.6
US 59						
0177-05-067						
CPM 177-5-67 PRESSURE GROUTING						
WORK ORDER- 06-17-92		WORK BEGAN- 07-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-03-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 135		PERCENT TIME USED- 111				
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50	270,917.22	2,207,317.95	91.9
MONTGOMERY MC CALEB RD		5.700	\$ 21,305,347.36	\$ 693,649.77	\$ 7,846,279.30	38.7
SH 105 LP 336						
0338-03-034						
STP 92(66)UM GR, WDN STRS & CONC PAVEMENT						
WORK ORDER- 06-17-92		WORK BEGAN- 06-26-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-03-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 390		PERCENT TIME USED- 12				
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	693,649.77	7,846,279.30	38.7
MONTGOMERY 2.3 MI W OF US 59		2.235	\$ 1,467,688.54	\$ 22,869.35	\$ 1,105,482.73	79.2
FM 2090 0.1 MI W OF US 59						
1912-01-010						
STP 92(85)R BS REP, O/L & SHLDR PAV & WID BR						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	E OF SP RR	1.369	\$ 806,423.32	\$ 126,610.56	344,343.20	44.9
FM 2090	1.4 MI E OF BU 59-L					
1912-02-008						
STP 92(85)R	BS REP, O/L & SHLDR PAV					
HARRIS	AT HARDY TOLL ROAD	.170	\$ 150,211.18	\$ 1,324.30	110,415.48	77.3
BH 8						
3256-02-044						
NH 92(73)R	REPL APPROACHES & RESET CONC MED BARRIER					
WORK ORDER- 07-23-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 48	100				
BROWN & ROOT, INC.						
CONTRACT 06920005		TOTALS	2,424,323.04	150,804.21	1,560,241.41	67.7
MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	\$ 439,658.44	4,775,623.76	24.4
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				
WORKING DAYS CHARGED-	PERCENT TIME USED- 16	62				
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	439,658.44	4,775,623.76	24.4
MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63	\$ 63,718.91	491,776.64	7.0
SH 105	PLANTERSVILLE RD					
0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					
WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	209				
WORKING DAYS CHARGED-	PERCENT TIME USED- 16	34				
SMITH & CO.(DEAD)						
CONTRACT 08920027		TOTALS	7,379,286.63	63,718.91	491,776.64	7.0
MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	\$ 55,692.69	1,091,184.85	23.5
SH 242	W OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 09-29-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	19				
SMITH & CO.(DEAD)						
CONTRACT 08920040		TOTALS	4,885,080.94	55,692.69	1,091,184.85	23.5
MONTGOMERY	AT FM 1488	.001	\$ 2,306,841.35	\$ 225,232.78	706,059.64	32.2
IH 45						
0110-04-142						
NH 92(51)IM	BRIDGE REPLACEMENT					
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	196				
WORKING DAYS CHARGED-	PERCENT TIME USED- 24	47				
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	225,232.78	706,059.64	32.2
MONTGOMERY	AT FM 3083	1.110	\$ 1,563,104.48	\$ 307,314.93	384,928.03	25.9
IH 45						
0675-08-057						
NH 92(91)IM	CONSTRUCT 4 RAMPS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LEAGUE LINE ROAD IH 45 N OF TEAS NURSERY 0675-08-062 NH 92(92)IM GR, STRS, SURF		.849	\$ 694,500.55'	106,044.67'	172,164.86'	26.0'
WORK ORDER- 10-27-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 16					
SMITH & CO.(DEAD)						
CONTRACT 09920019		TOTALS	2,257,605.03'	413,359.60'	557,092.89'	25.9'
MONTGOMERY AT CRYSTAL CREEK FM 1314 1986-01-024 BR 90(187) REPLACE STR #3 & APPROACHES		.454	\$ 1,075,461.56'	61,572.92'	277,491.78'	27.1'
WORK ORDER- 11-03-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 13					
BROWN & ROOT, INC.						
CONTRACT 09920022		TOTALS	1,075,461.56'	61,572.92'	277,491.78'	27.1'
MONTGOMERY 1.73 MI W OF IH 45 SH 242 IH 45 3538-01-002 C 3538-1-2 GR, STRS & SURF FOR 4 LN DIV		1.730	\$ 3,697,772.87'	70,282.28'	932,805.70'	26.5'
WORK ORDER- 10-27-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 9					
BROWN & ROOT, INC.						
CONTRACT 09920028		TOTALS	3,697,772.87'	70,282.28'	932,805.70'	26.5'
MONTGOMERY AT NORTH PARK DR (E & W FRTG RDS) US 59 0177-05-068 MC 177-5-68 TRAF SIGNALS W/SFTY LTG		.003	\$ 203,855.00'	33,605.30'	155,347.80'	80.2'
WORK ORDER- 10-16-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 69					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09920050		TOTALS	203,855.00'	33,605.30'	155,347.80'	80.2'
MONTGOMERY CRIPPLE CREEK RD SH 249 W ROLLINGWOOD RD 0720-02-049 STP 92(146)RM GRADING, STRS, BASE & PAVEMENT		2.287	\$ 7,341,534.81'	264,786.18'	1,141,640.96'	16.3'
WORK ORDER- 12-03-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 6					
BROWN & ROOT, INC.						
CONTRACT 10920004		TOTALS	7,341,534.81'	264,786.18'	1,141,640.96'	16.3'
MONTGOMERY NEEDHAM RD SH 242 E OF FM 1314 3538-01-005 C 3538-1-5 GR, STRS & SURF FOR 2-LN RD		3.768	\$ 9,153,003.61'	441,639.92'	6,151,389.72'	70.7'
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 50					
SMITH & CO.(DEAD)						
CONTRACT 11910002		TOTALS	9,153,003.61'	441,639.92'	6,151,389.72'	70.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY LP 494 0177-14-017 CD 177-14-17	AT KINGWOOD DR ADD TURN LANES	.334	\$ 223,636.88'	297.83'	17,923.65'	8.4'
HARRIS FM 2100 1062-02-015 CD 1062-2-15	SMITH DR DESIRABLE ST ADD LT TURN LN	.246	\$ 76,550.80'	31,032.70'	39,994.53'	54.9'
HARRIS FM 2100 1062-04-037 CD 1062-4-37	ULRICH RD KRENEK RD ADD RCP	.104	\$ 84,620.36'	32,683.19'	77,573.54'	96.4'
WORK ORDER- 12-29-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 9					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11920022		TOTALS	384,808.04'	64,013.72'	135,491.72'	37.0'

HALLER FM 1489 1418-01-005 BR 93(13)OF	AT BESSIE'S CREEK REPLACE STR #1 & APPROACHES	.382	\$ 909,871.68'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03930058		TOTALS	909,871.68'	.00'	.00'	0.0'

HALLER US 290 0114-11-052 F 535(24)	SH 6, E FM 359 GR, STRS, BS & PAV	4.095	\$ 22,953,169.19'	393,074.65'	15,749,927.19'	72.2'
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 76					
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19'	393,074.65'	15,749,927.19'	72.2'

HALLER US 290 0114-11-063 NH 92(58)R	E END BRAZOS RV BR 1035 FT W OF SP RR PLANING, ACP OVERLAY & PAV MARKING	6.214	\$ 2,083,139.65'	480,828.43'	1,951,905.56'	98.8'
WORK ORDER- 07-23-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 93					
JONES G. FINKE INC.						
CONTRACT 06920049		TOTALS	2,083,139.65'	480,828.43'	1,951,905.56'	98.8'

HALLER FM 359 0543-01-045 BR 91(65)OF	AT THREE MILE CREEK REPLACE BRIDGE AND APPROACHES	.288	\$ 529,511.03'	2,580.10'	80,337.58'	20.2'
HALLER FM 359 0543-01-046 CSR 543-1-46	US 290 US 90 BS REP, O/L & PAV SHLDR CONST	21.456	\$ 7,316,692.47'	169,127.96'	2,632,288.37'	37.8'
WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 20					
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50'	171,708.06'	2,712,625.95'	36.6'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****		*****	*****	*****	*****	*****
WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52'	714,054.39'	8,035,856.47'	23.1'
US 290	HARRIS C/L	:	:	:	:	:
0114-11-058		:	:	:	:	:
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL	:	:	:	:	:
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92	:	:	:	:	:
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92	:	:	:	:	:
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-	:	:	:	:	:
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 11	:	:	:	:	:
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		:	:	:	:	:
CONTRACT 09920001	TOTALS	:	36,503,344.52'	714,054.39'	8,035,856.47'	23.1'
*****		*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT		1,305,388,494.55	
			DISTRICT ESTIMATES THIS MONTH		24,562,854.22	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		768,431,995.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN ON CR 218 AT NO NAME DRAW		.075	\$ 314,168.15'	42,061.06'	269,123.58'	90.1'
CR 0913-19-004 BR 88(226)OX REPL BR & APPRS						
WORK ORDER- 10-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		60 46	WORK BEGAN- 10-28-92 TIME COMPUTED 10-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 77			
PAWNEE LEASE SERVICE, INC.						
CONTRACT 08920022		TOTALS	314,168.15'	42,061.06'	269,123.58'	90.1'
COLORADO COLORADO RIVER IH 10 AUSTIN COUNTY LINE		93.069	\$ 271,850.90'	72,629.04'	237,095.96'	91.8'
0271-01-059 IM 6(69)634 REFURBISH GUIDE SIGNS						
WORK ORDER- 07-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		100 49	WORK BEGAN- 11-09-92 TIME COMPUTED 11-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 49			
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 06920055		TOTALS	271,850.90'	72,629.04'	237,095.96'	91.8'
DEWITT ESPLANADE ST (US 183), ALONG BROADWAY ST MH SPTC RAILROAD IN CUERO		.433	\$ 595,788.14'	36,679.20'	36,679.20'	6.4'
8012-13-001 STP 93(14)UM RECONSTR GR & SURF, C&G AND STORM SEWER						
WORK ORDER- 01-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		135 11	WORK BEGAN- 02-16-93 TIME COMPUTED 02-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 8			
PAWNEE LEASE SERVICE, INC.						
CONTRACT 12920005		TOTALS	595,788.14'	36,679.20'	36,679.20'	6.4'
FAYETTE 1.6 MI W OF PLUM SH 71 1.5 MI E OF WEST POINT		3.194	\$ 6,488,461.23'	.00'	.00'	.0'
0265-07-025 NH 93(25)M ADDING 2 LNS, GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		350 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23'	.00'	.00'	0.0'
FAYETTE WALDECK FM 1291 US 290		6.491	\$ 1,287,394.65'	177,464.55'	623,634.25'	50.9'
1265-01-012 CSR 1265-1-12 RECONST RDWY & WDN STRS						
WORK ORDER- 09-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		100 54	WORK BEGAN- 09-29-92 TIME COMPUTED 09-17-92 ADDL DAYS GRANTED- 35 PERCENT TIME USED- 40			
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65'	177,464.55'	623,634.25'	50.9'
FAYETTE 1.0 MI W OF FM 609 SH 71 0.72 MI E		.720	\$ 13,553.04'	83.80'	1,048.65'	8.1'
0265-08-056 CL 265-8-56 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 09-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		480 75	WORK BEGAN- 10-05-92 TIME COMPUTED 10-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 16			
WENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04'	83.80'	1,048.65'	8.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE COLORADO RIVER BR & APPRS IN LAGRANGE, US 77 0.8 MI S OF SH 71 0268-01-034 BRF 285(3) WDN EMBANK, RAISE GR & REPL BR & APPRS		.586	\$ 2,388,150.02	\$ 57,708.91	2,150,659.44	95.1
WORK ORDER- 01-03-92	WORK BEGAN- 01-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 11910025		TOTALS	2,388,150.02	57,708.91	2,150,659.44	95.1
FAYETTE 1.2 MI WEST OF FM 609 SH 71 0.7 MI EAST OF PLUM 0265-08-055 F 417(31) GRADING, STRUCTURES, BASE & SURFACING		2.987	\$ 3,506,715.34	\$ 1,693.97	2,398,191.13	71.9
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
DEAN WORD COMPANY						
CONTRACT 12910022		TOTALS	3,506,715.34	1,693.97	2,398,191.13	71.9
FAYETTE 1.5 MI W OF WEST POINT SH 71 1.878 MI W OF WEST POINT 0265-07-038 CL 265-7-38 LANDSCAPE ESTABLISHMENT		.378	\$ 22,628.50	\$ 741.00	741.00	3.4
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	741.00	741.00	3.4
FAYETTE ETC VARIOUS LIMITS IN DISTRICT 13 US 90 ETC 0026-03-037 ETC CPM 26-3-37 SEAL COAT		190.978	\$ 1,512,152.78	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12920050		TOTALS	1,512,152.78	.00	.00	0.0
GONZALES ETC VARIOUS LOCATIONS IN DISTRICT 13 US 90A ETC 0025-05-016 ETC CPM 25-5-16 SLURRY-MICRO SURFACING		41.588	\$ 781,114.25	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930026		TOTALS	781,114.25	.00	.00	0.0
GONZALES OLD TOWN CREEK, W OF GONZALES US 90A US 183 IN GONZALES 0025-06-041 CL 25-6-41 LANDSCAPE DEVELOPMENT		3.768	\$ 81,935.00	\$ 23,713.22	74,651.47	95.9
WORK ORDER- 09-14-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920018		TOTALS	81,935.00	23,713.22	74,651.47	95.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON AT ARENOSA CREEK		1.399	\$ 1,744,733.58'	14,262.35'	800,927.31'	48.3'
US 59						
0089-03-073						
BH 92(29) REPAIR & MDN BR & APPRS						
WORK ORDER- 07-24-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920052		TOTALS	1,744,733.58'	14,262.35'	800,927.31'	48.3'
JACKSON AT NAVIDAD RIVER, NAVIDAD RIVER EAST RELIEF AND NAVIDAD RIVER WEST RELIEF		1.379	\$ 1,628,283.95'	166,547.23'	773,120.21'	49.9'
US 59						
0089-04-061						
BH 92(2) REPAIR AND WIDEN BRIDGES AND APPROACHES						
WORK ORDER- 09-17-92	WORK BEGAN- 10-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920070		TOTALS	1,628,283.95'	166,547.23'	773,120.21'	49.9'
LAVACA ETC DISTRICT WIDE AT		29.722	\$ 714,261.64'	30,617.27'	387,892.98'	57.1'
SH 111 ETC VARIOUS LOCATIONS IN DISTRICT						
0346-06-037 ETC						
CSR 346-6-37 WIDEN DRAINAGE STRUCTURES						
WORK ORDER- 09-15-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920090		TOTALS	714,261.64'	30,617.27'	387,892.98'	57.1'
LAVACA US 90A		16.735	\$ 685,005.11'	4,390.36'	112,999.65'	17.3'
US 77 SH 111						
0370-01-022						
CSR 370-1-22 WIDEN DR STRS						
WORK ORDER- 11-03-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 09920068		TOTALS	685,005.11'	4,390.36'	112,999.65'	17.3'
MATAGORDA IN BAY CITY ON COTTONWOOD AVENUE		.037	\$ 169,699.20'	.00'	.00'	.0'
CS AT COTTONWOOD CREEK						
0913-21-009						
BR 88(245)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 03930019		TOTALS	169,699.20'	.00'	.00'	0.0'
MATAGORDA ON CR 196 AT CANEY CREEK		.155	\$ 552,198.33'	37,791.95'	466,413.24'	88.9'
CR						
0913-21-010						
BR 88(246)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
MISCOE CONSTRUCTION, INC.						
CONTRACT 05920019		TOTALS	552,198.33'	37,791.95'	466,413.24'	88.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA FM 1468 AT MARKHAM		8.494	\$ 1,961,824.39	\$ 45,026.41	\$ 1,419,325.89	76.1
SH 35 FM 459						
0179-06-032 NH 92(63)R GR, STRS & SURF (ADDITION OF SHLDRS)						
WORK ORDER- 07-24-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 68					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920012		TOTALS	1,961,824.39	45,026.41	1,419,325.89	76.1
VICTORIA AT GUADALUPE RIVER		.296	\$ 1,123,296.99	\$ 101,931.37	\$ 751,497.15	70.4
US 59 (SB LANES)						
0088-04-059 BR 88(690) REPL BR & APPRS						
WORK ORDER- 03-09-92	WORK BEGAN- 05-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 81					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01920027		TOTALS	1,123,296.99	101,931.37	751,497.15	70.4
VICTORIA IN VICTORIA FROM AIRLINE DR		.856	\$ 2,229,271.11	\$.00	\$.00	.0
US 87 RED RIVER ST						
0143-10-030 NH 93(20)M ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 01930004		TOTALS	2,229,271.11	.00	.00	0.0
VICTORIA US 77		10.558	\$ 1,288,434.94	\$.00	\$.00	.0
LP 175 US 59						
0088-05-066 NH 93(24)R ASPH CONC PVT OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02930003		TOTALS	1,288,434.94	.00	.00	0.0
VICTORIA ON AIRLINE RD FROM LONE TREE CREEK BR		.781	\$ 886,779.12	\$.00	\$.00	.0
MH JOHN STOCKBAUER DR IN VICTORIA						
8263-13-001 STP 89(83)UM RECONSTR RDWY, PROVIDE C&G & STORM SEWER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 03930061		TOTALS	886,779.12	.00	.00	0.0
VICTORIA 0.78 MI S OF HILL RD		.530	\$ 27,986.25	\$ 1,120.05	\$ 21,198.30	79.7
US 59 1.31 MI S OF HILL RD						
0089-01-077 CL 89-1-77 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-12-91	WORK BEGAN- 08-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-91					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 307	PERCENT TIME USED- 64					
HILL'S LAWN AND TREE SERVICE						
CONTRACT 06910011		TOTALS	28,376.50	1,120.05	21,206.85	78.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT US 59 INTCHG		.001	\$ 57,570.00	.00	54,144.58	99.0
LP 463						
2350-01-018						
CL 2350-1-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-17-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	40				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07920017		TOTALS	57,570.00	.00	54,144.58	99.0
VICTORIA 0.127 MI NORTH OF FM 1432		4.336	\$ 2,341,204.85	113,781.70	1,506,636.61	67.7
SH 185 4.336 MI SOUTH (SBL)						
0432-02-057						
CRP 91(79)S WIDEN SHLDRS & STRS						
WORK ORDER- 10-11-91	WORK BEGAN- 11-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	150				
HELDENFELS BROTHERS, INC.						
CONTRACT 08910018		TOTALS	2,341,204.85	113,781.70	1,506,636.61	67.7
VICTORIA ETC AT GUADALUPE RIVER, ETC.		.005	\$ 362,049.98	39,028.19	264,952.33	77.0
LP 175 ETC						
0088-05-059 ETC						
CSR 88-5-59 REPAIR APPR SLABS, BACKWALLS & PRESSURE GROUT						
WORK ORDER- 00-00-00	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	79				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08920034		TOTALS	362,049.98	39,028.19	264,952.33	77.0
VICTORIA IN VICTORIA FROM N OF LP 463		3.731	\$ 6,963,809.14	366,384.71	6,189,377.42	93.6
US 87 S OF AIRLINE DR						
0143-10-021						
F 508(12) ADD 2 LANES (GR STRS & SURF)						
WORK ORDER- 01-12-90	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 102	429				
HELDENFELS BROTHERS, INC.						
CONTRACT 12890001		TOTALS	6,963,809.14	366,384.71	6,189,377.42	93.6
VICTORIA ETC VARIOUS LOCATIONS IN DISTRICT 13		114.025	\$ 546,065.00	126,713.80	126,713.80	24.4
LP 175 ETC						
0088-05-065 ETC						
MC 88-5-65 CONCRETE PAVEMENT REPAIR						
WORK ORDER- 01-11-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	17				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920013		TOTALS	546,065.00	126,713.80	126,713.80	24.4
WHARTON AT FM 1161 NEAR HUNGERFORD		.778	\$ 1,997,735.18	72,477.66	1,720,925.62	90.6
US 59						
0089-08-071						
F 518(48) RECONST GR, STRS & SURF						
WORK ORDER- 07-03-91	WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	175				
WORKING DAYS CHARGED-	PERCENT TIME USED- 95	179				
ACME BRIDGE COMPANY, INC.						
CONTRACT 05910033		TOTALS	1,997,735.18	72,477.66	1,720,925.62	90.6

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WHARTON	AT 1.3 MI NORTH OF FM 1161	.779	\$ 676,454.72	\$ 2,268.61	157,677.55	24.5
US 59	-					
0089-08-077						
C 89-8-77	GR, STRS & SURF (TRUCK WEIGH STATION)					
WORK ORDER- 09-21-92	WORK BEGAN- 10-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 35					
JONES G. FINKE INC.						
	CONTRACT 08920051	TOTALS	676,454.72	2,268.61	157,677.55	24.5

WHARTON	0.8 MI E OF FM 960	6.614	\$ 1,056,666.66	.00	.00	.0
US 59	0.2 MI W OF FM 961					
0089-07-117						
NH 93(17)R	ACP OVERLAY					
WORK ORDER- 01-07-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
	CONTRACT 12920032	TOTALS	1,056,666.66	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					44,277,632.39	
DISTRICT ESTIMATES THIS MONTH					1,535,116.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,545,635.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP BEGINNING OF DIVIDED SECTION		7.001	\$ 564,503.30'	.00'	.00'	.0'
SH 21 LP 150						
0472-01-026 OVERLAY						
CPM 472-1-26						
HUNTER INDUSTRIES, INC.						
CONTRACT 02930057		TOTALS	564,503.30'	.00'	.00'	0.0'

BASTROP AT COLORADO RIVER		.693	\$ 3,197,408.51'	146,668.36'	2,727,382.94'	89.7'
LP 150						
0265-10-018 REPLACE BR & APPRS						
CRP 91(66)BRS						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51'	146,668.36'	2,727,382.94'	89.7'

BASTROP AT FM 153		.001	\$ 41,217.01'	.00'	39,985.97'	98.9'
SH 71						
0265-05-058 LANDSCAPE DEVELOPMENT						
C 265-5-58						
RICHARD T. NALLE, III						
CONTRACT 08920080		TOTALS	41,217.01'	.00'	39,985.97'	98.9'

BASTROP US 290		5.499	\$ 1,087,959.29'	88,083.20'	88,083.20'	8.5'
FM 2104 FM 2239						
2083-01-009 WIDEN TO 2-11' LANES WITH						
CSR 2083-1-9 3' SHOULDERS						
DEAN WORD COMPANY						
CONTRACT 09920036		TOTALS	1,087,959.29'	88,083.20'	88,083.20'	8.5'

BASTROP ON CR 127 AT DRY CREEK		.248	\$ 324,467.30'	15,302.69'	83,873.97'	27.2'
CR						
0914-18-017 REPLACE BRIDGE AND APPROACHES						
BR 88(254)OX						
MISCOE CONSTRUCTION, INC.						
CONTRACT 10920045		TOTALS	324,467.30'	15,302.69'	83,873.97'	27.2'

BLANCO GILLESPIE C/L		6.880	\$ 488,565.70'	.00'	.00'	.0'
US 290 WEST END OF TOWHEAD CRK BRIDGE						
0113-03-023 OVERLAY						
CPM 113-3-23						
HUNTER INDUSTRIES, INC.						
CONTRACT 02930025		TOTALS	488,565.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET SHERWOOD DR RM 1431 VALLEY VIEW ROAD IN GRANITE SHOALS 1378-04-030 STP 93(102)HES INSTALL CONTINUOUS TURN LANE		1.609	\$ 1,016,017.88	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930044		TOTALS	1,016,017.88	.00	.00	0.0
BURNET 0.8 MI S OF SH 29 (END OF URBAN SECTION) US 281 2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE) 0252-01-045 NH 92(34)R WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR		1.581	\$ 734,334.45	26,376.97	450,466.03	67.8
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 149					
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45	26,376.97	450,466.03	67.8
BURNET LLANO COUNTY LINE, EAST SH 71 US 281 0700-01-023 NH 92(154)R UPGRADE TO 2-12' LANES WITH 10' SHLDRS		6.980	\$ 3,047,845.13	194,654.71	194,654.71	6.7
WORK ORDER- 12-22-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 12					
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13	194,654.71	194,654.71	6.7
GILLESPIE AT PEDERNALES RIVER SH 16 0291-01-031 BR 92(11) REPL BR & APPRS		.510	\$ 1,270,658.00	96,282.44	597,173.86	49.4
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 71					
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	96,282.44	597,173.86	49.4
GILLESPIE 0.3 MI NORTH OF LIVEOAK CREEK SH 16 LADY BIRD JOHNSON PK 0291-01-037 STP 92(89)R WIDEN TO 4-12' LANES WITH 8' SHOULDERS		.537	\$ 229,090.00	6,063.37	79,128.82	36.3
WORK ORDER- 11-16-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 69					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920020		TOTALS	229,090.00	6,063.37	79,128.82	36.3
HAYS 3 MI E OF DRIFTWOOD RM 150 1197-01-012 STP 92(15)R EXTEND CULVERT		.321	\$ 137,951.45	16,127.25	79,680.20	60.7
WORK ORDER- 04-16-92	WORK BEGAN- 11-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 53					
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45	16,127.25	79,680.20	60.7

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*****		1.148	\$ 1,638,653.00	93,196.62	1,126,745.51	72.4
HAYS	IN SAN MARCOS FROM IH 35					
LP 82	BUGG LANE					
0016-09-025						
NH 92(10)M	RECONST GR STRS BASE & SURF (C&G)					
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	104				58
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00	93,196.62	1,126,745.51	72.4
*****		.378	\$ 503,706.40	.00	507,206.66	99.9
HAYS	0.3 MI S OF BROADWAY					
SH 123	0.3 MI N OF BROADWAY					
0366-01-041						
STP 92(30)R	ADD LEFT TURN LANE					
WORK ORDER- 05-12-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	68				21
WORKING DAYS CHARGED-	PERCENT TIME USED-	89				100
HUNTER INDUSTRIES, INC.						
CONTRACT 04920010		TOTALS	503,706.40	.00	507,206.66	99.9

ESTIMATE HAS BEEN BY-PASSED						
*****		.603	\$ 1,504,454.30	134,750.33	1,592,000.02	99.9
HAYS	AT BLANCO RIVER					
IH 35						
0016-02-079						
IR 35-3(164)208	WIDENING, ASPH CONC PAV, STRS & PAV MARK					
WORK ORDER- 10-11-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				142
WORKING DAYS CHARGED-	PERCENT TIME USED-	236				64
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30	134,750.33	1,592,000.02	99.9
*****		6.892	\$ 19,755,822.95	535,164.17	3,074,796.24	16.3
HAYS	SH 123					
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	66				
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	535,164.17	3,074,796.24	16.3
*****		1.021	\$ 786,512.63	33,541.84	90,130.39	12.0
HAYS	SH 80					
SH 21	5.0 MI NE					
0471-02-032						
STP 92(92)R	EXTEND 15 CULVERTS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				18
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				
CAPITAL EXCAVATION COMPANY						
CONTRACT 10920015		TOTALS	786,512.63	33,541.84	90,130.39	12.0
*****		96.256	\$ 1,572,301.30	.00	.00	.0
LEE	ETC "DISTRICT WIDE"	AT				
US 77	ETC VARIOUS LOCATIONS IN DISTRICT					
0211-03-027	ETC					
CPM 211-3-27	LEVEL UP, SEAL COAT & FOG SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930027		TOTALS	1,572,301.30	.00	.00	0.0

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*****		5.792	\$ 1,125,388.03'	1,900.00'	15,317.96'	1.4'
LEE	US 77					
FM 3403	SH 21					
3386-01-006						
CSR 3386-1-6	WDN, STRS, BS & SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
150						
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
5						
DEAN WORD COMPANY						
CONTRACT 09920030		TOTALS	1,125,388.03'	1,900.00'	15,317.96'	1.4'
*****		.264	\$ 1,025,816.70'	37,004.74'	779,664.96'	80.0'
LLANO	AT SANDY CREEK					
SH 16						
0290-01-035						
BR 91(119)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-12-92	WORK BEGAN- 02-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
200						
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
195						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920056		TOTALS	1,025,816.70'	37,004.74'	779,664.96'	80.0'
*****		3.169	\$ 824,865.62'	110,257.09'	212,019.66'	27.0'
LLANO	SH 71					
RM 2147	SLICKROCK CREEK					
2687-01-009						
STP 92(114)R	ADD SHOULDERS					
WORK ORDER- 11-25-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
85						
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
26						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10920048		TOTALS	824,865.62'	110,257.09'	212,019.66'	27.0'
*****		.676	\$ 364,170.45'	.00'	.00'	.0'
MASON	AT 1.0 MI E OF SAN SABA CO LINE					
SH 71						
0577-03-010						
CD 577-3-10	IMPROVE SUPERELEVATION					
WORK ORDER- 02-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
85						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
CAPITAL EXCAVATION COMPANY						
CONTRACT 01930050		TOTALS	364,170.45'	.00'	.00'	0.0'
*****		.179	\$ 411,266.54'	24,607.69'	410,881.86'	99.9'
TRAVIS	ON CR 1470 AT WALNUT CREEK					
CR						
0914-04-017						
BR 88(267)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-25-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
175						
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
173						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01920019		TOTALS	411,266.54'	24,607.69'	410,881.86'	99.9'
*****		4.048	\$ 751,379.35'	.00'	.00'	.0'
TRAVIS	HOODWARD ST					
IH 35	NORTH OF SOUTH CONGRESS					
0015-13-227						
IM 35-3(166)227	SEAL COAT AND OVERLAY MAIN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
45						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930032		TOTALS	751,379.35'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 1325			.884	\$ 325,490.75	.00	.00	.0
FM 734 LP 275							
3417-01-010							
STP 93(49)MM		NOISE BARRIER WALLS					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02930006			TOTALS	325,490.75	.00	.00	0.0
TRAVIS ETC "DISTRIST WIDE"		AT	13.384	\$ 824,187.31	.00	.00	.0
SH 71 ETC		VARIOUS LOCATIONS IN DISTRICT					
0113-13-107 ETC							
CPM 113-13-107		MICRO SURFACE					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02930010			TOTALS	824,187.31	.00	.00	0.0
TRAVIS E OF BARTON CREEK			2.997	\$ 312,650.97	.00	.00	.0
SH 71 W OF SILVERMINE DR							
0700-03-061							
CPM 700-3-61		LEVEL UP & OVERLAY					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY							
CONTRACT 02930053			TOTALS	312,650.97	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE			.001	\$ 493,680.00	.00	.00	.0
VA							
0914-00-055							
C 914-00-55		TRAFFIC SIGNALS					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 03930014			TOTALS	493,680.00	.00	.00	0.0
TRAVIS LP 1			3.265	\$ 72,478.00	.00	.00	.0
FM 734 WILLIAMSON CO LINE							
3417-01-009							
CL 3417-1-9		LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOIL MANAGEMENT LTD.							
CONTRACT 03930015			TOTALS	72,478.00	.00	.00	0.0
TRAVIS FM 734			2.990	\$ 136,327.06	.00	.00	.0
LP 1 STONEBRIDGE PARKWAY							
3136-01-085							
CL 3136-1-85		EROSION REPAIR					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 03930055			TOTALS	136,327.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	SLAUGHTER LANE IN AUSTIN	1.742	\$ 1,302,454.18'	.00'	.00'	.0'
LP 1	HANNON DRIVE					
3136-01-081						
C 3136-1-81	HAZARDOUS MATERIAL TRAPS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930075		TOTALS	1,302,454.18'	.00'	.00'	0.0'

TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03'	779,220.20'	5,383,762.34'	15.9'
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 540	PERCENT TIME USED- 16					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	779,220.20'	5,383,762.34'	15.9'

TRAVIS	ON BURLESON ROAD AT ONION CREEK	.216	\$ 1,187,041.70'	117,330.11'	714,535.46'	63.3'
CR						
0914-04-025						
BR 92(33)OX	GR & STR					
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 61					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920058		TOTALS	1,187,041.70'	117,330.11'	714,535.46'	63.3'

TRAVIS	LP 1	3.447	\$ 34,130,525.09'	434,903.10'	30,388,397.51'	93.7'
US 183	E OF IH 35 IN AUSTIN					
0151-06-076						
F 1068(30)	GR, STRS, FLEX BASE, ACP, ILLUM, SIGN					
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 625	PERCENT TIME USED- 94					
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09'	434,903.10'	30,388,397.51'	93.7'

TRAVIS	0.42 MI N OF ONION CREEK PARKWAY	2.746	\$ 4,828,250.23'	217,109.86'	3,878,585.86'	84.5'
IH 35	0.46 MI S OF FM 1327					
0016-01-075						
IR 35-3(159)222	WDN, GR, STRS, ACP & SIGNING					
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 91					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23'	217,109.86'	3,878,585.86'	84.5'

TRAVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16'	1,470.00'	177,914.83'	88.2'
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16'	1,470.00'	177,914.83'	88.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RM 2222 2100-01-024 HES 000S(664)	2.8 MILES EAST OF RM620 JESTER BLVD RECONSTRUCT CURVE, ADD LEFT TURN LANE	1.610	\$ 1,513,241.02'	741.74'	33,844.96'	2.3'
TRAVIS RM 2222 2100-01-027 STP 92(116)R	2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE	.008	\$ 1,608,208.14'	17,288.86'	915,716.51'	59.9'
TRAVIS RM 2222 2100-01-028 CD 2100-1-28	2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE	.001	\$ 1,838,358.04'	141,425.34'	376,984.80'	21.5'
WORK ORDER- 08-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-16-92 TIME COMPUTED 09-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20'	159,455.94'	1,326,546.27'	28.1'
TRAVIS VA 0914-00-053 CPM 914-00-53	VARIOUS LOCATIONS DISTRICTWIDE INSTALL RAISED PAVEMENT MARKERS	226.618	\$ 278,518.24'	.00'	205,892.75'	76.1'
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-08-92 TIME COMPUTED 09-26-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 91					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07920016		TOTALS	278,518.24'	.00'	205,892.75'	76.1'
TRAVIS RM 620 0683-02-035 DPR 0114(001)	E END LAKE AUSTIN BR ECK LANE GR STRS BASE & SURF	3.580	\$ 20,476,019.14'	878,777.10'	6,219,950.81'	31.9'
WORK ORDER- 09-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-22-92 TIME COMPUTED 09-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14'	878,777.10'	6,219,950.81'	31.9'
TRAVIS IH 35 0015-13-226 CPM 15-13-226	NORTH OF MLK BLVD HOLLY ST UNDERSEAL & MICROSURFACE MAIN LANES	4.142	\$ 745,850.85'	12,980.19'	747,421.13'	100.0'
WORK ORDER- 08-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-01-92 TIME COMPUTED 08-30-92 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 109					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920075		TOTALS	745,850.85'	12,980.19'	747,421.13'	100.0'
TRAVIS US 290 0114-02-043 F 478(18)	FM 973 1.2 MILES EAST GR, STRS, FLEX BASE & ASPH CONC PVMT	9.183	\$ 7,764,645.15'	130,662.94'	4,661,589.12'	63.2'
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15'	130,662.94'	4,661,589.12'	63.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS N END OF COLORADO RV BR US 183 S OF THE COLORADO RV BR 0265-01-060 F 1068(37) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN		.605	\$ 7,334,464.96'	486,481.43'	4,887,332.78'	70.3'
WORK ORDER- 10-04-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96'	486,481.43'	4,887,332.78'	70.3'
TRAVIS EXISTING SLAUGHTER LANE LP 275 IH 35 0016-01-076 CD 16-1-76 MDN, GR, STRS, STRM SNRS, C&G, FB & ACP		1.118	\$ 1,691,147.76'	8,711.19'	1,133,038.43'	70.5'
WORK ORDER- 09-04-91	WORK BEGAN- 12-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76'	8,711.19'	1,133,038.43'	70.5'
TRAVIS BALCONES WOOD DRIVE US 183 N OF LP 1 0151-06-083 NH 92(93)M GR, STRS, BASE & SURF		1.731	\$ 23,900,980.00'	931,377.82'	3,362,224.73'	14.8'
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00'	931,377.82'	3,362,224.73'	14.8'
TRAVIS 0.3 MI E OF BRODIE LN US 290 LP 360 0113-09-047 NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGM SIGS		1.608	\$ 50,435,315.93'	494,349.22'	2,811,088.19'	5.8'
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	494,349.22'	2,811,088.19'	5.8'
TRAVIS ECK LANE RM 620 DEBBA LANE 0683-02-036 CRP 89(88)S GR STRS BASE & SURF		2.017	\$ 1,797,944.70'	76,864.75'	1,005,540.49'	58.8'
WORK ORDER- 11-13-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910005		TOTALS	1,797,944.70'	76,864.75'	1,005,540.49'	58.8'
TRAVIS LP 1 SH 45 RM 1826 1200-06-001 C 1200-6-1 CONST FRONT RDS FOR 4 LANE DIVIDED		2.608	\$ 3,876,597.89'	157,674.13'	3,653,289.56'	99.1'
TRAVIS HANNON DR LP 1 SH 45 3136-01-074 C 3136-1-74 CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY		.704	\$ 1,586,872.55'	133,403.11'	1,038,553.88'	68.8'
WORK ORDER- 12-08-89	WORK BEGAN- 12-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44'	291,077.24'	4,691,843.44'	90.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREEN GRASS INC.		1.240	\$ 104,863.62	328.30	101,493.57	98.7
CONTRACT 1190049		TOTALS	104,863.62	328.30	101,493.57	98.7
TRAVIS	PARMER LANE					
LP 1	DUVAL ROAD					
3136-01-078						
CL 3136-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		0.001	\$ 249,810.00	7,946.44	358,445.22	100.0
CONTRACT 12910010		TOTALS	249,810.00	7,946.44	358,445.22	100.0
TRAVIS	VARIOUS LOCATIONS					
VA	DISTRICTWIDE					
0914-00-052						
CPM 914-00-52	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
CAPITAL EXCAVATION COMPANY		0.950	\$ 589,777.64	81,231.93	81,231.93	14.4
CONTRACT 12920002		TOTALS	589,777.64	81,231.93	81,231.93	14.4
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS BLVD					
US 290	0.3 MI E OF BRODIE LN					
0113-09-054						
NH 93(23)	GR,FLEX BS,SURF,STRS					
WORK ORDER- 01-21-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
KEYSTONE SERVICES, INC.		10.303	\$ 1,048,444.25	0.00	0.00	0.0
CONTRACT 12920048		TOTALS	918,177.00	0.00	0.00	0.0
WILLIAMSON	BI 35M N OF GEORGETOWN					
IH 35	S END OF SOUTH SAN GABRIEL RIVER BRIDGE					
0015-08-096						
IM 35-3(167)254	OVERLAY MAIN LANES AND SHOULDERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.		5.888	\$ 567,493.14	0.00	0.00	0.0
CONTRACT 01930006		TOTALS	1,048,444.25	0.00	0.00	0.0
WILLIAMSON	SH 138					
SH 195	BELL C/L					
0836-01-008						
CPM 836-1-8	LEVEL UP, SEAL COAT & OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.		5.888	\$ 567,493.14	0.00	0.00	0.0
CONTRACT 02930030		TOTALS	567,493.14	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON NORTH OF RM 620		3.061	\$ 3,579,484.70'	.00'	.00'	.0'
US 183 TRAVIS C/L						
0151-05-059 CONSTRUCT DRAINAGE FACILITY						
NH 93(22)						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02930033 TOTALS			3,579,484.70'	.00'	.00'	0.0'
WILLIAMSON ETC "DISTRICT WIDE" AT		107.075	\$ 1,149,941.65'	.00'	.00'	.0'
RM 2243 ETC VARIOUS LOCATIONS IN DISTRICT						
2103-01-014 ETC						
CPM 2103-1-14 LEVEL UP & TWO COURSE SURFACE TREATMENT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930044 TOTALS			1,149,941.65'	.00'	.00'	0.0'
WILLIAMSON SH 95 IN GRANGER		7.927	\$ 1,816,454.05'	18,581.78'	1,784,853.72'	100.0'
FM 971 FRIENDSHIP						
1202-02-012						
CSR 1202-2-12 BASE OVERLAY & TWO COURSE SURFACE TREAT.						
WORK ORDER- 04-29-92 WORK BEGAN- 04-29-92						
DATE WORK COMPLETED- 02-12-93 TIME COMPUTED 05-15-92						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 140 PERCENT TIME USED- 93						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920041 TOTALS			1,816,454.05'	18,581.78'	1,784,853.72'	100.0'
WILLIAMSON RM 620		4.307	\$ 7,059,966.13'	401,112.97'	3,073,098.48'	45.8'
FM 734 RM 1431						
3417-02-002						
STP 92(80)RM GR, STRS & SURF						
WORK ORDER- 07-20-92 WORK BEGAN- 08-05-92						
DATE WORK COMPLETED- TIME COMPUTED 08-05-92						
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 117 PERCENT TIME USED- 29						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045 TOTALS			7,059,966.13'	401,112.97'	3,073,098.48'	45.8'
WILLIAMSON AT AVERY BRANCH		.156	\$ 406,743.22'	13,749.65'	149,137.12'	38.5'
FM 1660						
1200-01-015						
BR 92(22)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-16-92 WORK BEGAN- 11-16-92						
DATE WORK COMPLETED- TIME COMPUTED 11-01-92						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 48						
CHASCO CONTRACTING						
CONTRACT 09920023 TOTALS			406,743.22'	13,749.65'	149,137.12'	38.5'
WILLIAMSON 0.5 MI E OF MKT RR		7.362	\$ 3,891,265.36'	6,800.00'	2,982,193.85'	81.3'
SH 29 FM 1660						
0337-02-026						
CSR 337-2-26 GR, STRS, FLEX BASE, TWO CST & SIGN						
WORK ORDER- 12-12-90 WORK BEGAN- 03-28-91						
DATE WORK COMPLETED- TIME COMPUTED 12-28-90						
CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 314 PERCENT TIME USED- 111						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11900024 TOTALS			3,891,265.36'	6,800.00'	2,982,193.85'	81.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT FM 1660 IN HUTTO		.347	\$ 189,555.50	\$ 64,643.76	\$ 132,292.63	73.4
US 79						
0204-02-018						
CD 204-2-18 IMPROVE DRAINAGE						
WORK ORDER- 00-00-00		WORK BEGAN- 01-11-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-24-92				
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 60				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11920021		TOTALS	189,555.50	64,643.76	132,292.63	73.4
WILLIAMSON AT OPOSSUM CREEK		.137	\$ 310,556.27	\$ 59,051.52	\$ 59,051.52	20.0
FM 971						
2690-01-018						
CD 2690-1-18 LENGTHEN AND WIDEN BRIDGE						
WORK ORDER- 12-14-92		WORK BEGAN- 02-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-30-92				
CONTRACT WORKING DAYS- 64		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 17				
CAPITAL EXCAVATION COMPANY						
CONTRACT 11920044		TOTALS	310,556.27	59,051.52	59,051.52	20.0
DISTRICT CONTRACT AMOUNT					268,420,933.67	
DISTRICT ESTIMATES THIS MONTH					7,234,198.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					92,466,655.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA FM 1333, E SH 16 0421-04-026 CPM 421-4-26 PAVEMENT REPAIR AND SEAL COAT		9.918	\$ 294,406.50	.00	.00	.0
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930030		TOTALS	294,406.50	.00	.00	0.0
ATASCOSA BROWN ST, IN JOURDANTON SH 97 US 281, IN PLEASANTON 0328-04-035 CPM 328-4-35 SEAL COAT & ASPHALTIC OVERLAY		4.730	\$ 546,738.70	.00	.00	.0
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930066		TOTALS	546,738.70	.00	.00	0.0
BEXAR END OF FM 2790, S OF MEDINA RV, N FM 2790 IH 410 1741-02-021 A 1741-2-21 GRAD, STRUCT, BASE & SURF		2.861	\$ 1,216,388.87	45,377.13	956,184.00	82.7
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87	45,377.13	956,184.00	82.7
BEXAR 1.5 MI N OF LP 1604 IH 10 0.2 MI N OF LP 1604 0072-08-097 NH 93(21) GRADING, RIPRAP & PIPE DRAINS		1.268	\$ 195,548.75	.00	.00	.0
H. B. ZACHRY COMPANY						
CONTRACT 01930007		TOTALS	195,548.75	.00	.00	0.0
BEXAR 0.1 MI E OF ACKERMAN RD FM 78 LP 1604 0025-09-061 STP 90(209)MM GR, STRS, BASE & SURF		6.818	\$ 8,602,331.12	107,557.86	2,192,646.09	26.8
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	107,557.86	2,192,646.09	26.8
BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV MARTIN ST (SB LNS) IH 35 0017-10-171 NH 93(8)I SIGN & DELIN FOR PROJ II-C		1.995	\$ 1,794,061.15	.00	.00	.0
MICA CORPORATION						
CONTRACT 02930002		TOTALS	1,794,061.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR US 90 (W), S LP 1604 SP RR OVERPASS 2452-01-026 CPM 2452-1-26 PAV REPAIR, SEAL COAT & ASPH OVERLAY		3.704	\$ 287,585.84	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930020		TOTALS	287,585.84	.00	.00	0.0
BEXAR NB & SB OVERPASSES OF T&NO RR & FM 78 IH 410 0521-06-058 BH 93(7) REHAB OVERPASSES & APPROACHES		.169	\$ 938,657.27	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
CAPITAL EXCAVATION COMPANY						
CONTRACT 02930036		TOTALS	938,657.27	.00	.00	0.0
BEXAR 0.4 MI W OF BULVERDE RD LP 1604 0.2 MI W OF MOPAC RR 2452-03-080 CL 2452-3-80 EROSION CONTROL		5.227	\$ 113,885.29	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02930043		TOTALS	113,885.29	.00	.00	0.0
BEXAR ETC "DISTRICT WIDE" SH 16 ETC VARIOUS LOCATIONS IN DISTRICT 0291-09-020 ETC CPM 291-9-20 SEAL COAT		102.891	\$ 1,115,912.40	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
E. E. HOOD & SONS, INC.						
CONTRACT 02930051		TOTALS	1,115,912.40	.00	.00	0.0
BEXAR LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	\$ 8,889,945.47	376,301.64	3,053,828.29	36.1
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED-					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	376,301.64	3,053,828.29	36.1
BEXAR 0.07 MI. W. OF CHERRY RIDGE DR. IH 410 0.18 MI. E. OF CHERRY RIDGE DR. 0521-04-188 NH 92(18)IM GR, STRS, BASE, SURF & SIGN		.254	\$ 7,662,472.88	390,298.47	4,296,378.13	59.0
WORK ORDER- 04-29-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	719 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	274 PERCENT TIME USED-					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88	390,298.47	4,296,378.13	59.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BEXAR SALADO CREEK, N OF IH 37, N		9.952	\$ 489,684.77	\$.00	.00	.0
IH 410 IH 35						
0521-06-071 PAVEMENT REPAIR & MICRO-SURFACE						
CPM 521-6-71 (TRVLWY)						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03930021		TOTALS	489,684.77	.00	.00	0.0
BEXAR AT GUILBEAU RD & AT MAINLAND DR NW OF		.002	\$ 193,715.75	\$.00	.00	.0
SH 16 SAN ANTONIO (NORTHBOUND)						
0291-10-071						
MCSP 291-10-71 LT TN LNS ON NB APPR & IMPR TRAF						
SIGNALS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COR CONSTRUCTION CO., INC.						
CONTRACT 03930038		TOTALS	193,715.75	.00	.00	0.0
BEXAR FRESNO, S		5.289	\$ 456,601.57	\$.00	.00	.0
IH 10 0.2 MI N OF LP 345 (FREDERICKSBURG RD)						
0072-12-154						
CPM 72-12-154 MICRO-SURFACING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930078		TOTALS	456,601.57	.00	.00	0.0
BEXAR 938' N OF N END IH 410 O/P		8.061	\$ 392,764.29	\$ 149,021.27	\$ 326,825.04	87.5
IH 35 SELMA CROSSOVER						
0016-07-107						
IM 35-2(208)165 REFURBISH GUIDE SIGNS						
WORK ORDER- 06-16-92 WORK BEGAN- 01-05-93						
DATE WORK COMPLETED- TIME COMPUTED 10-15-92						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 30						
MICA CORPORATION						
CONTRACT 05920049		TOTALS	392,764.29	149,021.27	326,825.04	87.5
BEXAR LAKERIDGE DR., N		2.273	\$ 8,614,178.00	\$ 268,258.17	\$ 2,938,271.23	35.9
LP 345 HAMILTON-WOLFE RD.						
0072-08-079						
NH 92(38)M GR, STRS, BASE & SURF						
WORK ORDER- 07-23-92 WORK BEGAN- 08-05-92						
DATE WORK COMPLETED- TIME COMPUTED 08-08-92						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 134 PERCENT TIME USED- 45						
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00	268,258.17	2,938,271.23	35.9
BEXAR ON FRTG RDS FROM 0.1 MI N OF RITTIMAN, N		1.306	\$ 454,899.33	\$ 9,598.00	\$ 495,003.25	100.0
IH 35 FM 1976 (HALZEM RD)						
0017-10-193						
IM 35-2(209)164 GRAD, STR, BASE, SURF						
WORK ORDER- 08-14-92 WORK BEGAN- 09-14-92						
DATE WORK COMPLETED- TIME COMPUTED 08-30-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 88						
DEAN WORD COMPANY						
CONTRACT 07920022		TOTALS	454,899.33	9,598.00	495,003.25	100.0

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BEXAR	0.3 MI E OF US 281, E MUD CREEK	.957	\$ 3,182,539.23	\$ 75,115.09	\$ 583,024.61	19.2
LP 1604						
2452-03-070						
NH 92(40)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 09-29-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 33	59				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23	75,115.09	583,024.61	19.2

BEXAR	ETC DISTRICT WIDE	.016	\$ 732,000.00	\$ 71,728.97	\$ 233,481.66	33.5
IH 410	ETC VARIOUS LOCATIONS IN DISTRICT					
0521-05-098	ETC					
MANH 92(122)I	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 09-11-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 31	31				
MICA CORPORATION						
CONTRACT 08920013		TOTALS	732,000.00	71,728.97	233,481.66	33.5

BEXAR	IN LEON VALLEY FR REINDEER TRAIL	4.697	\$ 196,000.00	\$ 26,687.26	\$ 173,249.12	93.0
SH 16	WURZBACH RD					
0291-10-070						
MC 291-10-70	REPL EXIST TRAF SIGNAL INTERCONNECT					
WORK ORDER- 09-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	55				
DEAN WORD COMPANY						
CONTRACT 08920075		TOTALS	196,000.00	26,687.26	173,249.12	93.0

BEXAR	0.3 MI N OF CALLAGHAN RD	.530	\$ 7,018,147.36	\$ 435,195.62	\$ 5,512,907.87	82.6
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-150						
IR 10-4(264)563	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 11-14-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	216				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09910004		TOTALS	7,018,147.36	435,195.62	5,512,907.87	82.6

BEXAR		.000	\$.00	\$.00	\$ 75,712.63	.0
0017-10-132						
I 35-2(152)156						
BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV MARTIN ST (PROJ II-C)	1.995	\$ 51,987,757.83	\$ 1,915,764.22	\$ 37,209,730.50	75.6
IH 35						
0017-10-145						
I-IR 35-2(189)156	GR, ELEV STRS, PAVMTS, RET WALLS & ILLUM					
BEXAR		.000	\$.00	\$ -398,087.33	\$ 48,340.08	.0
0072-12-105						
I 10-4(202)568						
WORK ORDER- 11-05-90	WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 86	1,025				
WORKING DAYS CHARGED-	PERCENT TIME USED- 54	600				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10900001		TOTALS	51,987,757.83	1,517,676.89	37,333,783.21	75.9

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BEXAR LP 13		1.094	\$ 2,319,348.98	\$ 84,265.34	\$ 2,101,300.91	95.3
US 87 IH 410						
0143-01-041						
F 440(30) GR, STRS, BASE & SURF						
WORK ORDER- 12-11-91	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 110					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 81					
H. B. ZACHRY COMPANY						
CONTRACT 1091007		TOTALS	2,319,348.98	84,265.34	2,101,300.91	95.3
BEXAR IN SAN ANTONIO ON BINZ-ENGLEMAN RD		.984	\$ 1,136,864.15	\$ 46,124.73	\$ 767,611.11	71.0
CS FROM IH 35 TO FORT SAM HOUSTON						
0915-12-065						
A-RD 34(1) GR, STRS, BASE & SURF						
WORK ORDER- 12-17-91	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 85					
DEAN WORD COMPANY						
CONTRACT 1091004		TOTALS	1,136,864.15	46,124.73	767,611.11	71.0
BEXAR FM 1628, E		2.782	\$ 1,189,368.38	\$ 38,889.03	\$ 1,111,880.30	98.4
FM 3432 LP 1604						
0850-05-002						
A 850-5-2 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 214	PERCENT TIME USED- 89					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 1091006		TOTALS	1,189,368.38	38,889.03	1,111,880.30	98.4
BEXAR 0.2 MI N OF LP 1604		2.859	\$ 12,247,632.42	\$ 233,996.34	\$ 1,139,999.44	9.7
IH 10 0.9 MI N OF HUEBNER RD						
0072-08-064						
NH 92(133)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 12-03-92	WORK BEGAN- 12-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 4					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 1092002		TOTALS	12,396,909.42	255,014.14	1,165,767.24	9.8
BEXAR IN SAN ANTONIO AT FREDERICKSBURG RD		.227	\$ 8,960,531.74	\$ 863,545.83	\$ 884,723.47	10.3
IH 410						
0521-04-202						
NH 93(7)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 01-11-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS- 629	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 5					
H. B. ZACHRY COMPANY						
CONTRACT 1192002		TOTALS	9,063,060.94	863,545.83	884,723.47	10.2

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BEXAR IN SAN ANTONIO FR DURANGO BLVD		.719	\$ 6,346,270.56'	234,612.18'	5,816,696.55'	96.4'
0073-08-117 IR 37-2(60)141 GRAD, STR, BASE, SURF & SIGN						
WORK ORDER- 01-16-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-92					
CONTRACT WORKING DAYS-	410 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	394 PERCENT TIME USED- 96					
H. B. ZACHRY COMPANY						
CONTRACT 12910003		TOTALS	6,346,270.56'	234,612.18'	5,816,696.55'	96.4'
BEXAR IN SAN ANTONIO FROM PRUITT AVE SOUTH CROSS AVE		24.539	\$ 32,254,953.79'	210,525.56'	210,525.56'	.6'
0017-09-064 IM 35-2(210)152 MATRIX SIGNS & SURVEILLANCE SYSTEM						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 1					
BENDIX FIELD ENGINEERING CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79'	210,525.56'	210,525.56'	0.6'
BEXAR IN SAN ANTONIO FROM IH 37, E FAIRLAWN DRIVE		.284	\$ 138,879.50'	68,729.25'	68,729.25'	52.0'
0521-01-035 CD 521-1-35 WIDEN FOR LEFT TURN LANE						
WORK ORDER- 01-08-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 30					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12920025		TOTALS	138,879.50'	68,729.25'	68,729.25'	52.0'
COMAL ETC "DISTRICT WIDE" AT		7.374	\$ 918,627.05'	.00'	.00'	.0'
IH 35 ETC VARIOUS LOCATIONS IN DISTRICT						
0016-04-090 ETC CRACK SEALING, SEAL COAT & ASPH OVERLAY						
CPM 16-4-90						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 03930071		TOTALS	918,627.05'	.00'	.00'	0.0'
COMAL IN SCHERTZ ON DOERR LN (MH 1056) FR 0.1 MI N OF ASSOCIATES DR, NW TO MKT RR		.409	\$ 119,220.29'	5,640.62'	133,369.68'	99.9'
MH 8208-15-001 STP 92(60)UM GR, STR, BASE & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 96					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 06920064		TOTALS	119,220.29'	5,640.62'	133,369.68'	99.9'
COMAL 0.3 MI N OF FM 306 HAYS C/L		5.947	\$ 21,261,451.78'	1,047,297.39'	4,035,853.25'	19.9'
IH 35 NH 92(128)IM GR, STRS, BS & SURF						
WORK ORDER- 10-20-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 13					
HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC.						
CONTRACT 09920002		TOTALS	21,261,451.78'	1,047,297.39'	4,035,853.25'	19.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DINMIT ZAVALA COUNTY LINE, S FM 1867 SH 85 AT BIG WELLS		4.769	\$ 946,042.05'	191,106.56'	486,259.30'	54.1'
1799-02-011 STP 92(83)R GRAD, STR, BASE, SURF						
WORK ORDER- 08-31-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 33					
HAILE & HAILE, INC.						
CONTRACT 07920063		TOTALS	946,042.05'	191,106.56'	486,259.30'	54.1'
FRIO ETC "DISTRICT WIDE" AT		144.507	\$ 1,223,388.10'	.00'	.00'	.0'
BI 35-E ETC VARIOUS LOCATIONS IN DISTRICT						
0017-15-009 ETC						
CPM 17-15-9 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930016		TOTALS	1,223,388.10'	.00'	.00'	0.0'
FRIO 0.8 MI E OF US 81 IN DILLEY		13.321	\$ 1,308,474.17'	22,760.50'	1,346,017.15'	100.0'
SH 85 FM 1582						
0301-06-006 STP 92(49)R GRAD, BASE, SURF						
WORK ORDER- 06-02-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED- 02-08-93	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 97					
FOREMOST PAVING, INC.						
CONTRACT 05920040		TOTALS	1,308,474.17'	22,760.50'	1,346,017.15'	100.0'
FRIO US 57		19.768	\$ 2,439,726.62'	2,375.00'	1,095,190.84'	47.2'
IH 35 FM 140						
0017-06-055 MC 17-6-55 PLANING, SEAL & ASPHALTIC OVERLAY						
WORK ORDER- 09-03-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 44					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08920095		TOTALS	2,439,726.62'	2,375.00'	1,095,190.84'	47.2'
GUADALUPE 0.6 MI E OF SP 351, E		.893	\$ 904,082.83'	85,511.99'	768,516.18'	89.4'
US 90 LP 513 (AUSTIN ST)						
0029-01-021 STP 91(110)R GR, STR, BASE & SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 03-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 96					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01920030		TOTALS	904,082.83'	85,511.99'	768,516.18'	89.4'
GUADALUPE IH 35, S		3.066	\$ 3,722,409.88'	.00'	.00'	.0'
FM 3009 FM 78						
3107-02-013 STP 93(16)MM GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		2.354	\$ 479,176.04	23,405.32	423,383.41	93.1
GUADALUPE	SH 123					
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 86	77				
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	23,405.32	423,383.41	93.1
*****		4.405	\$ 812,611.13	45,543.84	650,378.74	84.2
LASALLE	SH 72, S					
SH 97	1.8 MI (SOUTH OF FRIO RIVER)					
0328-08-018						
STP 92(81)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	102				4
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	90				
FOREMOST PAYING, INC.						
CONTRACT 07920028		TOTALS	812,611.13	45,543.84	650,378.74	84.2
*****		.900	\$ 494,022.54	37,177.87	432,779.26	92.2
KENDALL	0.1 MI E OF US 87 (HILL ST), E					
FM 474	0.9 MI					
1042-01-018						
CSR 1042-1-18	GRAD, STR, BASE, SURF					
WORK ORDER- 05-20-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				7
WORKING DAYS CHARGED-	PERCENT TIME USED- 79	89				
DEAN WORD COMPANY						
CONTRACT 04920011		TOTALS	494,022.54	37,177.87	432,779.26	92.2
*****		3.477	\$ 668,556.55	34,781.62	404,376.88	63.6
GUADALUPE	BEXAR C/L					
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				95
WORKING DAYS CHARGED-	PERCENT TIME USED- 94	538				
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	383,082.97	18,766,435.99	98.1
*****		8.923	\$ 1,242,142.07	156,072.27	156,072.27	13.2
GUADALUPE	SH 123, E					
FM 1339	FM 3353					
1434-01-010						
CSR 1434-1-10	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 01-12-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	17				
HUNTER INDUSTRIES, INC.						
CONTRACT 11910007		TOTALS	668,556.55	34,781.62	404,376.88	63.6
*****		.900	\$ 494,022.54	37,177.87	432,779.26	92.2
KENDALL	0.1 MI E OF US 87 (HILL ST), E					
FM 474	0.9 MI					
1042-01-018						
CSR 1042-1-18	GRAD, STR, BASE, SURF					
WORK ORDER- 05-20-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				7
WORKING DAYS CHARGED-	PERCENT TIME USED- 79	89				
DEAN WORD COMPANY						
CONTRACT 12920054		TOTALS	1,242,142.07	156,072.27	156,072.27	13.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MAVERICK 1.5 MI S OF FM 375, S		4.234	\$ 1,428,770.25	\$ 24,111.09	1,281,948.39	94.4
FM 1021 5.7 MI S OF FM 375						
1229-01-025						
CSR 1229-1-25 GR, STRS, BS & SURF						
WORK ORDER- 03-18-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		160				
WORKING DAYS CHARGED-		181				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 02920057		TOTALS	1,428,770.25	24,111.09	1,281,948.39	94.4

MAVERICK 8.6 MI E OF US 277		16.100	\$ 552,430.30	.00	.00	.0
US 57 2.3 MI E OF FM 481						
0276-01-024						
CPM 276-1-24 SEAL COAT (ALL) & ASPH OVERLAY (TRVLHW)						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03930062		TOTALS	552,430.30	.00	.00	0.0

MCMULLEN SH 16, E & N		7.182	\$ 1,364,173.84	120,618.42	1,231,387.20	95.0
FM 3445 0.1 MI E OF SAN MIGUEL CREEK						
3439-01-002						
STP 92(6)R GRAD, STR, BASE, SURF						
WORK ORDER- 05-08-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		105				
WORKING DAYS CHARGED-		106				
GLENN FUQUA, INC.						
CONTRACT 03920010		TOTALS	1,364,173.84	120,618.42	1,231,387.20	95.0

MCMULLEN ATASCOSA COUNTY LINE		12.616	\$ 3,907,656.21	118,426.11	2,719,301.35	73.2
SH 16 0.2 MI S OF SH 72 (N OF TILDEN)						
0517-02-031						
FR 1161(8) GRAD, STR, BASE & SURF						
WORK ORDER- 12-17-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		157				
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS	3,907,656.21	118,426.11	2,719,301.35	73.2

MEDINA ETC "DISTRICT WIDE" AT		26.810	\$ 1,417,111.48	.00	.00	.0
IH 35 ETC VARIOUS LOCATIONS IN DISTRICT						
0017-05-065 ETC						
CPM 17-5-65 SEAL COAT & MICRO-SURFACING						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03930027		TOTALS	1,417,111.48	.00	.00	0.0

MEDINA FM 471 (SOUTH), E OF CASTROVILLE, W		2.692	\$ 367,608.14	.00	.00	.0
US 90 FM 1343						
0024-06-052						
CPM 24-6-52 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		0				
H.L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 03930076		TOTALS	367,608.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA SH 132 (US 81) NE OF DEVINE, N & E FM 463 FM 471 0849-03-015 CSR 849-3-15		6.066	\$ 1,690,507.18	178,323.08	422,194.59	26.2
GRAD, STR, BASE, SURF						
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		180 40	WORK BEGAN- 12-01-92 TIME COMPUTED 10-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 22			
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18	178,323.08	422,194.59	26.2
MEDINA 0.7 MI N OF US 90 SH 173 S END US 90-SPT RR O/P, E OF HONDO 0421-08-017 C 421-8-17		1.906	\$ 6,571,441.76	218,008.61	4,401,905.95	70.7
GR, STRS, BASE, SURF & ILLUM						
WORK ORDER- 11-18-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		360 204	WORK BEGAN- 12-03-91 TIME COMPUTED 12-04-91 ADDL DAYS GRANTED- PERCENT TIME USED- 57			
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76	218,008.61	4,401,905.95	70.7
MEDINA FM 471, E FM 1957 BEXAR COUNTY LINE 2104-01-004 STP 93(13)R		4.977	\$ 1,266,003.31	142,741.87	300,998.57	25.0
GRAD, STR, BASE, SURF						
WORK ORDER- 01-21-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		150 13	WORK BEGAN- 01-27-93 TIME COMPUTED 02-06-93 ADDL DAYS GRANTED- PERCENT TIME USED- 9			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 12920006		TOTALS	1,266,003.31	142,741.87	300,998.57	25.0
UVALDE FM 3447 IN UVALDE US 90 0.3 MI E OF FM 2369 0024-01-078 CPM 24-1-78		3.030	\$ 289,947.10	.00	.00	.0
ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		40 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAILE & HAILE, INC.						
CONTRACT 03930033		TOTALS	289,947.10	.00	.00	0.0
UVALDE 0.5 MI SE OF US 83 FM 117 ZAVALA COUNTY LINE 0236-01-014 STP 92(48)R		8.220	\$ 1,588,964.70	26,962.85	1,218,246.29	80.7
GRAD, STR, BASE, SURF						
WORK ORDER- 06-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		200 120	WORK BEGAN- 06-02-92 TIME COMPUTED 06-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 60			
HAILE & HAILE, INC. JASCON, INC.						
CONTRACT 05920004		TOTALS	1,588,964.70	26,962.85	1,218,246.29	80.7
UVALDE 1.64 MI N OF FM 1050 AT UTOPIA RM 187 3.24 MI S OF FM 1050 0678-01-021 C 678-1-21		4.880	\$ 30,476.00	.00	24,087.72	83.1
LANDSCAPE DEVELOPMENT						
UVALDE 1.64 MI N OF FM 1050 RM 187 3.24 MI S OF FM 1050 0678-01-022 CL 678-1-22		4.880	\$ 13,325.00	704.33	7,043.30	55.6
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		30 0	WORK BEGAN- 01-21-92 TIME COMPUTED 01-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12910030		TOTALS	43,801.00	704.33	31,131.02	74.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILSON	END OF FM 775 AT FM 3432, SW	7.348	\$ 2,569,794.42'	140,711.12'	1,555,885.70'	63.7'
FM 775	US 181					
3440-01-004						
A 3440-1-4	GRAD, STR, BASE, SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
	CONTRACT 04920073	TOTALS	2,569,794.42'	140,711.12'	1,555,885.70'	63.7'

WILSON	3.5 MI SE OF SH 123, E	4.646	\$ 880,843.01'	76,931.90'	558,616.95'	66.7'
FM 1681	4.6 MI (UNION)					
0215-11-012						
STP 92(82)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-24-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
	CONTRACT 07920026	TOTALS	880,843.01'	76,931.90'	558,616.95'	66.7'

WILSON	SH 97, 7.0 MI SW OF FLORESVILLE	4.289	\$ 667,972.51'	51,255.78'	515,999.96'	81.3'
FM 3161	FM 2505					
2386-01-006						
CSR 2386-1-6	GRAD, STR, BASE, SURF					
WORK ORDER- 09-21-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
PANNEE LEASE SERVICE, INC.						
	CONTRACT 08920041	TOTALS	667,972.51'	51,255.78'	515,999.96'	81.3'

WILSON	AT KICASTER CR N OF FLORESVILLE	.113	\$ 447,324.95'	38,398.29'	39,823.29'	9.3'
LP 181						
0100-09-012						
BR 92(68)	REPLACE BRIDGE					
WORK ORDER- 12-14-92	WORK BEGAN- 01-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
DEAN WORD COMPANY						
	CONTRACT 11920011	TOTALS	447,324.95'	38,398.29'	39,823.29'	9.3'

ZAVALA	3.7 MI N OF DIMMIT CO LINE (	3.663	\$ 537,329.92'	89,383.69'	545,700.48'	99.9'
FM 1867	DIMMIT COUNTY LINE					
1799-01-010						
RS 1894(2)	GRAD, STR, BASE, SURF					
WORK ORDER- 08-31-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
E. E. HOOD & SONS, INC.						
	CONTRACT 08920083	TOTALS	537,329.92'	89,383.69'	545,700.48'	99.9'

DISTRICT CONTRACT AMOUNT					252,489,328.06	
DISTRICT ESTIMATES THIS MONTH					8,535,855.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE					113,744,589.58	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS SAN PATRICIO COUNTY LINE		13.674	\$ 17,884,656.46	374,828.21	3,324,325.13	19.5
SH 35 FM 3036						
0180-04-062 GR, BS, SURF & STURCTURES						
F 69(5)						
WORK ORDER- 09-16-92 WORK BEGAN- 10-05-92						
DATE WORK COMPLETED- TIME COMPUTED 10-02-92						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 13						
HELDENFELS BROTHERS, INC.						
CONTRACT 0892002		TOTALS	17,884,656.46	374,828.21	3,324,325.13	19.5
ARANSAS BS 35-L IN ROCKPORT		1.503	\$ 892,399.43	97,386.15	699,385.19	82.6
SH 35 STAPP AVE IN ARANSAS PASS						
0180-05-044 CONSTRUCT LEFT TURN LANES						
CD 180-5-44						
WORK ORDER- 09-14-92 WORK BEGAN- 10-06-92						
DATE WORK COMPLETED- TIME COMPUTED 09-30-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 55 PERCENT TIME USED- 92						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 0892003		TOTALS	892,399.43	97,386.15	699,385.19	82.6
BEE ETC AT HILLSIDE, CLAY, ARCHER, TYLER & ST.		.005	\$ 571,840.00	2,670.97	404,261.54	74.4
US 59 ETC MARYS STREETS IN BEEVILLE, ETC						
0088-01-046 ETC						
MC 88-1-46 MODIFY TRAFFIC SIGNALS						
WORK ORDER- 10-06-92 WORK BEGAN- 11-16-92						
DATE WORK COMPLETED- TIME COMPUTED 01-05-93						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 21						
V. C. HUFF, INC.						
CONTRACT 0892003		TOTALS	571,840.00	2,670.97	404,261.54	74.4
BEE NORTH OF SH 202		1.929	\$ 858,496.33	102,520.20	157,405.59	19.3
US 181 0.25 MILES SOUTH						
0100-08-069 GR, BASE & SURF						
CD 100-8-69						
WORK ORDER- 12-22-92 WORK BEGAN- 01-22-93						
DATE WORK COMPLETED- TIME COMPUTED 01-07-93						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 16						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09920013		TOTALS	858,496.33	102,520.20	157,405.59	19.3
GOLIAD REFUGIO CO LINE		1.995	\$ 109,946.90	.00	.00	.0
US 183 0.5 MI NORTH OF REFUGIO CO LINE						
0155-04-037 REGRADE DITCHES AND DRAINAGE						
MC 155-4-37						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 03930072		TOTALS	109,946.90	.00	.00	0.0
GOLIAD ON CR 189 AT RICE LAKE CREEK		.567	\$ 879,822.18	45,964.68	249,517.16	29.8
CR						
0916-26-004						
BR 88(329)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-06-92 WORK BEGAN- 10-26-92						
DATE WORK COMPLETED- TIME COMPUTED 10-22-92						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 36						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18	45,964.68	249,517.16	29.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS LIVE OAK COUNTY LINE		8.530	\$ 8,699,506.69	309,302.13	4,193,256.48	50.7
US 281 0.683 MILES SOUTH OF CR 327						
0254-03-061 NH 92(12)M GR, STRS, BS & SURF						
WORK ORDER- 04-16-92 WORK BEGAN- 05-01-92						
DATE WORK COMPLETED- TIME COMPUTED 05-02-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 165 PERCENT TIME USED- 46						
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	309,302.13	4,193,256.48	50.7

JIM WELLS FM 2044		1.405	\$ 16,789.00	15,093.20	15,093.20	94.6
SH 359 1.4 MI N OF FM 2044						
0087-01-078 MC 87-1-78						
UPGR APPR GDRL & BR RAIL						

JIM WELLS 1.4 MI N OF FM 2044		14.423	\$ 221,083.23	100,159.23	100,159.23	47.6
SH 359 NUECES RIVER BR						
0087-02-036 MC 87-2-36						
UPGR APPR GDRL & BR RAIL						
WORK ORDER- 11-17-92 WORK BEGAN- 02-17-93						
DATE WORK COMPLETED- TIME COMPUTED 12-03-92						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 17						
BUSTER PAVING CO., INC.						
CONTRACT 10920054		TOTALS	237,872.23	115,252.43	115,252.43	51.0

JIM WELLS FM 1352		32.395	\$ 73,345.00	11,784.75	11,784.75	16.9
US 281 ELLA						
0255-01-058 MC 255-1-58						
DRAINAGE IMPROVEMENTS						
WORK ORDER- 01-08-93 WORK BEGAN- 01-27-93						
DATE WORK COMPLETED- TIME COMPUTED 01-24-93						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 16						
MENDEZ CONSTRUCTION CO.						
CONTRACT 11920041		TOTALS	73,345.00	11,784.75	11,784.75	16.9

JIM WELLS 0.285 MI S OF CR 327		9.858	\$ 7,115,951.05	366,232.94	5,174,392.39	76.5
US 281 1.653 MI N OF FM 3376						
0254-03-048 F 798(7)						
MDN, GR, DRAINAGE, STRS, FLEX BASE & ACP						
WORK ORDER- 01-15-92 WORK BEGAN- 01-20-92						
DATE WORK COMPLETED- TIME COMPUTED 01-31-92						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 197 PERCENT TIME USED- 66						
HELDENFELS BROTHERS, INC.						
CONTRACT 12910019		TOTALS	7,115,951.05	366,232.94	5,174,392.39	76.5

KLEBERG AT CAESAR ST IN KINGSVILLE		.001	\$ 20,630.18	.00	.00	.0
US 77						
0102-04-076 MC 102-4-76						
STR						
WORK ORDER- 02-11-93 WORK BEGAN- 02-20-93						
DATE WORK COMPLETED- TIME COMPUTED 02-27-93						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
UNITED CONTAINMENT CO.						
CONTRACT 01930051		TOTALS	20,630.18	.00	.00	0.0

KLEBERG BU 77-V, WEST, SOUTH & EAST		11.318	\$ 78,695.00	29,241.00	62,776.00	83.9
FM 772 US 77						
1114-01-005 MC 1114-1-5						
S.E.T. & REPL CGMP						
WORK ORDER- 11-16-92 WORK BEGAN- 12-14-92						
DATE WORK COMPLETED- TIME COMPUTED 12-02-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 53						
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920051		TOTALS	78,695.00	29,241.00	62,776.00	83.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT OSO CREEK		.371	\$ 1,377,220.16'	41,881.04'	618,474.20'	47.2'
FM 2444 2343-01-021 BR 92(4) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-11-92	WORK BEGAN- 06-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 55					
BAY, INC.						
CONTRACT 03920009		TOTALS	1,377,220.16'	41,881.04'	618,474.20'	47.2'
NUECES AT TULE LAKE LIFT BRIDGE ON NAVIGATION		.098	\$ 889,000.00'	1,615.00'	841,700.00'	99.6'
CR BLVD IN CORPUS CHRISTI CLEAN AND PAINT EXISTING STRUCTURE						
WORK ORDER- 04-28-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 88					
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 03920051		TOTALS	889,000.00'	1,615.00'	841,700.00'	99.6'
NUECES AT SEAWALL BR, DALE MILLER BR & AT REDFISH BAY RELIEF BR		.488	\$ 59,306.53'	.00'	.00'	.0'
SH 361 2263-02-063 MC 2263-2-63 GUARDRAIL REPAIR AND UPGRADE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 03930029		TOTALS	59,306.53'	.00'	.00'	0.0'
NUECES 0.189 MILES WEST OF EVERHART ROAD		.339	\$ 968,458.94'	58,934.01'	780,788.81'	85.4'
SH 358 STAPLES STREET IN CORPUS CHRISTI GR, BASE & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 111					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06920038		TOTALS	968,458.94'	58,934.01'	780,788.81'	85.4'
NUECES INTERSECTION OF SH361 AND ALISTER ST W.		.861	\$ 1,093,688.51'	51,678.92'	546,247.38'	52.5'
SH 361 COTTER AVE IN PORT ARANSAS REHAB RDWY, C & G						
WORK ORDER- 07-24-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 48					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51'	51,678.92'	546,247.38'	52.5'
NUECES FM 2444 (STAPLES ST)		3.588	\$ 6,517,254.79'	338,165.89'	4,437,188.04'	71.6'
SH 357 1069-01-019 CRP 91(77)M GR, STRS, BASE & SURF						
WORK ORDER- 08-20-91	WORK BEGAN- 08-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 52					
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79'	338,165.89'	4,437,188.04'	71.6'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 43 FM 665 MAIN ENTRANCE TO CUDDIHY FIELD 1052-02-057 RECONST RDWY,WIDEN SMLDRS, SFTY END TRT STP 92(147)R		5.018	\$ 1,858,335.30'	72,785.26'	72,785.26'	4.1'
WORK ORDER- 11-16-92 WORK BEGAN- 12-29-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 33 PERCENT TIME USED- 22						
FOREMOST PAVING, INC.						
CONTRACT 10920003		TOTALS	1,858,335.30'	72,785.26'	72,785.26'	4.1'
NUECES CARRETA CREEK BU 77-V KLEBERG COUNTY LINE 0102-11-007 RECONST RDWY, SFTTY END TRT STP 92(59)R		2.345	\$ 1,043,280.84'	34,771.01'	66,497.50'	6.7'
KLEBERG NUECES COUNTY LINE BU 77-V SIXTH STREET IN KINGSVILLE 0102-12-020 RECONST RDWY, SFTY END TRT, WDN BRIDGES STP 92(59)R		2.159	\$ 1,032,197.05'	25,584.24'	57,408.95'	5.8'
WORK ORDER- 11-16-92 WORK BEGAN- 01-06-93 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 29 PERCENT TIME USED- 19						
FOREMOST PAVING, INC.						
CONTRACT 10920012		TOTALS	2,075,477.89'	60,355.25'	123,906.45'	6.2'
NUECES BU 77-U (OLD LP 295) BS 44-C 9TH ST IN ROBSTOWN 0373-05-023 GR, BASE, SURF, C & G, STORM SEWER STP 92(139)UM		.383	\$ 808,874.55'	39,117.67'	111,887.67'	14.5'
WORK ORDER- 11-16-92 WORK BEGAN- 12-14-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 37 PERCENT TIME USED- 34						
FOREMOST PAVING, INC.						
CONTRACT 10920017		TOTALS	808,874.55'	39,117.67'	111,887.67'	14.5'
NUECES PR 22 SH 361 PORT ARANSAS CITY LIMITS (7 LOCATIONS) 2263-03-025 INSTALL EQUALIZER RC PIPE MC 2263-3-25		8.725	\$ 79,335.00'	8,512.00'	79,833.25'	99.9'
WORK ORDER- 11-16-92 WORK BEGAN- 12-10-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 33 PERCENT TIME USED- 73						
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920049		TOTALS	79,335.00'	8,512.00'	79,833.25'	99.9'
NUECES AT CORPUS CHRISTI HARBOR BRIDGE US 181 0101-06-089 CPM 101-6-89 CLEANING & PAINTING STRUCTURE		.001	\$ 1,980,000.00'	231,532.55'	235,151.15'	12.5'
WORK ORDER- 12-08-92 WORK BEGAN- 01-14-93 DATE WORK COMPLETED- TIME COMPUTED 12-24-92 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 41 PERCENT TIME USED- 18						
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 11920009		TOTALS	1,980,000.00'	231,532.55'	235,151.15'	12.5'
NUECES SH 44 TO GREENWOOD DR & FROM AIRLINE DR SH 358 OSO BAY BRIDGE 0617-01-137 CL 617-1-137 LANDSCAPE DEVELOPMENT		3.143	\$ 88,702.75'	10,008.63'	10,917.78'	12.9'
WORK ORDER- 12-10-92 WORK BEGAN- 01-05-93 DATE WORK COMPLETED- TIME COMPUTED 12-26-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 16 PERCENT TIME USED- 27						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75'	10,008.63'	10,917.78'	12.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES STARLITE LANE FM 24 SH 44 1556-01-017 STP 92(136)R REHAB RDWY		3.361	\$ 1,138,641.45'	226,948.09'	267,789.54'	24.7'
WORK ORDER- 12-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 19	WORK BEGAN- 01-06-93 TIME COMPUTED 01-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
BAY, INC.						
CONTRACT 11920034		TOTALS	1,138,641.45'	226,948.09'	267,789.54'	24.7'
REFUGIO FM 1684 FM 774 FM 2040 0447-05-049 MC 447-5-49 REPLACE STRS		.127	\$ 274,431.85'	19,887.77'	210,665.82'	80.8'
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 59	WORK BEGAN- 09-02-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 84				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920065		TOTALS	274,431.85'	19,887.77'	210,665.82'	80.8'
SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE FM 666 5.73 MILES NORTH 1052-03-020 STP 93(12)R REHAB & WIDEN RDWY, ADD SHLDRS		5.572	\$ 2,766,170.92'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	195 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BAY, INC.						
CONTRACT 01930037		TOTALS	2,766,170.92'	.00'	.00'	0.0'
SAN PATRICIO AT FM 3239 US 181 0101-04-086 MC 101-4-86 REPAIR SLOPES		1.176	\$ 188,790.75'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VALLEY GARDEN CENTER, INC.						
CONTRACT 02930054		TOTALS	188,790.75'	.00'	.00'	0.0'
SAN PATRICIO PETERS SNALE US 77 0.6 MI S OF LP 73 0372-01-059 HES 000S(586) SAFETY TREATMENT		4.211	\$ 262,789.82'	.00'	164,102.81'	100.0'
WORK ORDER- 07-05-89 DATE WORK COMPLETED- 03-29-90 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 75	WORK BEGAN- 08-01-89 TIME COMPUTED 07-21-89 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82'	.00'	164,102.81'	100.0'
SAN PATRICIO AT SH 35 I/C S OF GREGORY US 181 0101-04-076 NH 92(66)M GR, STRS, BASE & SURF		2.956	\$ 11,364,427.25'	656,479.57'	4,372,816.28'	40.5'
WORK ORDER- 07-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 82	WORK BEGAN- 08-05-92 TIME COMPUTED 08-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
BAY, INC.						
CONTRACT 06920004		TOTALS	11,364,427.25'	656,479.57'	4,372,816.28'	40.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN PATRICIO ETC	VARIOUS LOCATIONS IN DISTRICT	10.961	\$ 872,225.05	\$.00	756,065.44	91.2
SH 359 ETC						
0087-03-023 ETC						
CPM 87-3-23	OVERLAY					
WORK ORDER- 08-05-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48	80			
HELDENFELS BROTHERS, INC.						
CONTRACT 07920020		TOTALS	872,225.05	.00	756,065.44	91.2

SAN PATRICIO	US 77 IN ODEM	1.788	\$ 462,120.40	\$ 57,161.86	337,773.05	76.9
FM 631	1.78 MILES EAST					
0507-02-037						
STP 92(96)R	REHAB RDWY					
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	63	84			
IMPERIAL, INC.						
CONTRACT 09920020		TOTALS	462,120.40	57,161.86	337,773.05	76.9

SAN PATRICIO ETC	"DISTRICT WIDE" AT	389.128	\$ 3,714,090.24	\$ 378,970.91	576,274.54	16.3
SP 459 ETC	VARIOUS LOCATIONS IN DISTRICT					
0074-12-003 ETC						
CPM 74-12-3	SEAL COAT					
WORK ORDER- 01-07-93	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
BRANNAN PAYING COMPANY, INC.						
CONTRACT 11920019		TOTALS	3,714,090.24	378,970.91	576,274.54	16.3

DISTRICT CONTRACT AMOUNT					76,262,503.60	
DISTRICT ESTIMATES THIS MONTH					3,709,217.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,936,724.13	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	AT SH 6 & AT CARTER'S CREEK	.908	\$ 1,987,448.24'	5,117.65'	818,051.41'	43.3'
FM 1179						
1316-01-019						
STP 92(35)UM WIDEN STRUCTURES						
WORK ORDER-	04-28-92	WORK BEGAN-	05-14-92			
DATE WORK COMPLETED-		TIME COMPUTED	05-14-92			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	41			
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24'	5,117.65'	818,051.41'	43.3'

BRAZOS	SH 6 & SW PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35'	154,788.69'	5,953,460.99'	74.3'
SH 6						
0049-12-020						
F 471(36) GR., STRS., BASE, SURF. & GR. SEP.						
WORK ORDER-	05-25-90	WORK BEGAN-	06-27-90			
DATE WORK COMPLETED-		TIME COMPUTED	06-10-90			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	78			
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35'	154,788.69'	5,953,460.99'	74.3'

BRAZOS	LP 507 IN BRYAN, S	13.163	\$ 665,059.08'	.00'	48,765.13'	7.7'
SH 6 LP 507 IN COLLEGE STATION						
0049-12-036						
HES 000S(644) SIGNING & PAVEMENT MARKINGS						
WORK ORDER-	06-17-91	WORK BEGAN-	10-16-91			
DATE WORK COMPLETED-		TIME COMPUTED	10-16-91			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05910041		TOTALS	665,059.08'	.00'	48,765.13'	7.7'

BRAZOS	US 190, E	3.749	\$ 908,270.03'	2,565.00'	183,155.91'	21.2'
OSR FM 2223						
0475-02-040						
CSR 475-2-40 WIDENING, FLEX BASE AND SURFACE						
WORK ORDER-	09-16-92	WORK BEGAN-	10-05-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-02-92			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21			
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03'	2,565.00'	183,155.91'	21.2'

BRAZOS	SH 47	4.714	\$ 7,695,100.69'	190,688.39'	1,217,177.50'	16.6'
FM 60 BRAZOS RV						
0506-01-042						
C 506-1-42 WIDEN & OVERLAY						
WORK ORDER-	09-16-92	WORK BEGAN-	10-02-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-02-92			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12			
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69'	190,688.39'	1,217,177.50'	16.6'

BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30'	61,889.88'	2,718,646.78'	48.4'
SH 21 TEX A&M ANNEX						
0116-04-065						
F 620(26) WDN GR STRS & SURF						
WORK ORDER-	11-04-91	WORK BEGAN-	11-11-91			
DATE WORK COMPLETED-		TIME COMPUTED	11-20-91			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	41			
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30'	61,889.88'	2,718,646.78'	48.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 30 I/C		.001	\$ 90,854.30	\$ 1,140.00	64,438.52	74.6
SH 6 0049-12-038 C 49-12-38						
LANDSCAPE DEVELOPMENT						
BRAZOS AT OLD FM 2513		.001	\$ 28,474.80	.00	27,051.06	99.9
FM 2818 2399-01-029 C 2399-1-29						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91		WORK BEGAN- 12-08-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		24 PERCENT TIME USED- 40				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,140.00	91,489.58	80.7

BRAZOS SH 308		.500	\$ 17,325.00	.00	.00	.0
FM 60 LP 507						
0506-01-063						
CL 506-1-63						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-22-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-07-93				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042		TOTALS	17,325.00	.00	.00	0.0

BURLESON GCSF RR		.056	\$ 49,224.00	.00	.00	.0
SH 36 300' N						
0186-03-045						
MC 186-3-45						
SLOPE STABILIZATION						
WORK ORDER- 02-05-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-21-93				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01930025		TOTALS	49,224.00	.00	.00	0.0

BURLESON ETC "DISTRICT WIDE" AT		110.302	\$ 1,167,192.00	.00	.00	.0
SH 21 VARIOUS LOCATIONS IN DISTRICT						
0116-03-052 ETC						
CPM 116-3-52						
SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930017		TOTALS	1,167,192.00	.00	.00	0.0

BURLESON IN CALDWELL FR FM 975		1.300	\$ 34,905.00	.00	.00	.0
SH 21 0.1 MI E OF SH 36						
0116-03-051						
C 116-3-51						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BRAZOS SERVICES, INC.						
CONTRACT 03930053		TOTALS	34,905.00	.00	.00	0.0

BURLESON FM 975 IN CALDWELL		2.327	\$ 5,790,403.94	90,736.89	5,409,213.47	98.3
SH 21 1.0 MI W OF FM 975						
0116-02-025						
F 684(18)						
WDN GR, STRS & SURF						
WORK ORDER- 11-30-90		WORK BEGAN- 01-28-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-16-90				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		302 PERCENT TIME USED- 84				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	90,736.89	5,409,213.47	98.3

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE LIMESTONE C/L US 84 FM 1367 IN TEAGUE 0057-02-021 STP 92(87)R EXT STRS, SFTY END TREAT & ACP OVERLAY		8.961	\$ 1,184,324.84	\$ 22,762.49	1,082,468.01	96.2
WORK ORDER- 07-10-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	95				79
DUININCK BROS., INC.						
CONTRACT 06920007		TOTALS	1,184,324.84	22,762.49	1,082,468.01	96.2

LEON ETC	VARIOUS LOCATIONS IN DISTRICT 17	136.780	\$ 1,167,802.60	.00	.00	.0
US 79 ETC						
0205-03-034 ETC						
CPM 205-3-34	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930048		TOTALS	1,167,802.60	.00	.00	0.0

LEON	7.1 MILES SOUTH OF US 79	6.006	\$ 1,312,710.82	.00	.00	.0
FM 542	SOUTH 6.0 MILES					
0426-03-025						
STP 93(75)R	FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930018		TOTALS	1,312,710.82	.00	.00	0.0

MADISON	FM 39	6.489	\$ 911,447.06	.00	.00	.0
FM 1372	6.5 MI E					
1401-01-011						
MC 1401-1-11	STAB EXIST BS, FLEX BS OVERLAY & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 03930036		TOTALS	911,447.06	.00	.00	0.0

MADISON	OSR	6.513	\$ 1,540,799.99	\$ 40,967.92	666,843.83	45.5
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				42
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	40,967.92	666,843.83	45.5

MADISON	AT NAVASOTA RIVER	.628	\$ 358,105.00	.00	325,533.51	95.7
US 190						
0117-03-021						
CSBH 117-3-21	REPAIR DECK & SUBSTRUCTURE & SEAL DECK					
WORK ORDER- 10-30-91	WORK BEGAN- 10-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	103				80
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 09910032		TOTALS	358,105.00	.00	325,533.51	95.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	MINERVA	11.218	\$ 1,465,482.06	.00	.00	.0
US 77	SOUTH 0.5 MILES					
0210-01-015						
CSR 210-1-15	REHAB EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 0393007		TOTALS	1,465,482.06	.00	.00	0.0
MILAM	THORNDALE NCL, N	4.712	\$ 929,784.15	.00	.00	.0
FM 486	FM 1331					
0590-05-025						
STP 93(11)R	WIDEN, FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 0393006		TOTALS	929,784.15	.00	.00	0.0
ROBERTSON ETC	DISTRICT WIDE AT VARIOUS LOCATIONS	21.546	\$ 1,422,616.29	.00	.00	.0
SH 14 ETC						
0049-15-006 ETC						
CPM 49-15-6	ASPHALT CONCRETE PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 0393004		TOTALS	1,422,616.29	.00	.00	0.0
ROBERTSON	AT 5.5 MI N OF BRAZOS C/L	1.418	\$ 256,973.57	.00	42,797.51	17.5
US 190						
0049-08-047						
C 49-8-47	CONSTRUCT TRUCK CHECK STATION					
WORK ORDER- 09-09-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 0393003		TOTALS	256,973.57	.00	42,797.51	17.5
ROBERTSON	S CITY LIMITS OF FRANKLIN (STA 41+93)	12.995	\$ 3,174,774.19	177,317.59	425,244.98	14.0
FM 46	OSR					
0540-02-015						
STP 92(110)R	WIDENING, FLEX BASE, AND SURFACE					
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08920108		TOTALS	3,174,774.19	177,317.59	425,244.98	14.0
WALKER	FM 247	8.192	\$ 1,808,230.89	.00	1,114,653.77	64.8
FM 980	FM 3478					
0756-02-019						
CSR 756-2-19	WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
SMITH & CO. (DEAD)						
CONTRACT 10920047		TOTALS	1,808,230.89	.00	1,114,653.77	64.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	AT SH 75	.001	\$ 63,018.54'	11,917.02'	30,071.30'	50.2'
IH 45						
0675-06-056						
CL 675-6-56						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-25-92	WORK BEGAN-	12-16-92			
DATE WORK COMPLETED-		TIME COMPUTED	12-11-92			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28			
A-Z LANDSCAPE SERVICE						
CONTRACT 10920011		TOTALS	63,018.54'	11,917.02'	30,071.30'	50.2'

WASHINGTON	SH 36	9.915	\$ 449,451.80'	25,809.07'	110,935.20'	25.9'
FM 390						
0338-09-016						
MC 338-9-16						
TREAT BS & ONE COURSE SURF TREAT						
WORK ORDER-	10-19-92	WORK BEGAN-	11-05-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-04-92			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
LONGHORN PAVING & CONST., INC.						
CONTRACT 09920037		TOTALS	449,451.80'	25,809.07'	110,935.20'	25.9'

WASHINGTON	AT TOM GREEN ST	.115	\$ 97,006.77'	.00'	75,984.55'	82.4'
BU 290F						
0114-10-072						
MC 114-10-72						
IMPR TURN RADIUS & UPGR TRAF SIGNAL						
WORK ORDER-	10-09-92	WORK BEGAN-	10-27-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-25-92			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
PALASOTA CONSTRUCTION, INC.						
CONTRACT 09920057		TOTALS	97,006.77'	.00'	75,984.55'	82.4'

WASHINGTON	AT FM 912 & AT FM 1155	.208	\$ 132,425.75'	73,435.95'	73,435.95'	58.3'
SH 105						
0315-06-027						
CLM 315-6-27						
LANDSCAPE DEVELOPMENT						
WASHINGTON	AT FM 1155	.057	\$ 5,239.00'	4,903.90'	4,903.90'	98.5'
FM 912						
0315-12-006						
CLM 315-12-6						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-21-93	WORK BEGAN-	02-02-93			
DATE WORK COMPLETED-		TIME COMPUTED	02-06-93			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16			
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75'	78,339.85'	78,339.85'	59.9'

		DISTRICT CONTRACT AMOUNT			49,052,972.05	
		DISTRICT ESTIMATES THIS MONTH			864,040.44	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			20,392,833.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN 865' NORTH OF LEGACY DR		1.824	\$ 5,239,627.91	\$ 204,358.26	2,757,153.28	55.3
SH 289 SH 121						
0091-05-028						
STP 88(701)MM GR, STRS, CONC PAV & PAV MARK						
WORK ORDER- 03-09-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
DUININCK BROS, INC.						
CONTRACT 0192002		TOTALS	5,239,627.91	204,358.26	2,757,153.28	55.3
COLLIN IN PLANO ON COIT RD FROM 15TH ST		1.691	\$ 2,364,725.57	.00	.00	.0
MH PARKER RD						
8010-18-001						
STP 93(70)MM GR, STRM SWRS, CONC PAV, SIGN, LIGHT, PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930043		TOTALS	2,364,725.57	.00	.00	0.0
COLLIN AT DALLAS NORTH TOLLWAY		.511	\$ 14,416,948.26	\$ 261,909.16	4,678,118.39	34.6
SH 190						
2964-05-014						
NH 92(25)M GR, STRS, CONC PAV, ILLUM & PAV MARK						
WORK ORDER- 06-03-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	261,909.16	4,678,118.39	34.6
COLLIN RENNER ROAD		.479	\$ 579,980.00	\$ 82,019.29	545,996.67	99.8
SH 190 DALLAS CO LINE						
2964-05-019						
NH 92(26) CONSTRUCTION OF A SOUND BARRIER WALL						
WORK ORDER- 06-10-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
DUININCK BROS, INC.						
CONTRACT 04920050		TOTALS	579,980.00	82,019.29	545,996.67	99.8
COLLIN N OF SPRING CRK PKWY		2.442	\$ 17,843,910.82	\$ 94,897.26	13,373,342.93	78.8
US 75 N OF BETHANY RD						
0047-06-066						
FR 539(49) GR STRS ASB CONC PAV PAV MARK SIGN ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 08-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82	94,897.26	13,373,342.93	78.8
COLLIN US 75		2.102	\$ 10,435,707.60	\$ 175,085.98	9,465,426.25	95.4
SH 190 RENNER RD						
2964-05-012						
F 1167(6) GR, STRS & SURF FOR FRGTG RDS						
WORK ORDER- 07-09-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60	175,085.98	9,465,426.25	95.4

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COLLIN SH 190	COIT RD	3.074	\$ 18,245,678.08	140,572.68	3,791,268.61	21.8
2964-05-008	ALMA RD					
NH 92(86)M	GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK					
WORK ORDER- 08-25-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	140,572.68	3,791,268.61	21.8

COLLIN CS	IN PARKER ON BETSY LN FR W OF COTTONWOOD CREEK TO E OF DUBLIN RD	.447	\$ 1,583,923.30	53,529.64	457,059.97	30.3
0918-24-020						
BR 92(45)OX	GR, STR, CONC PAV, PV MK, SIGN & STM SWR					
WORK ORDER- 10-07-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	53,529.64	457,059.97	30.3

COLLIN US 75	0.5 MI N OF US 380	.943	\$ 16,550.00	36,237.94	36,237.94	99.9
0047-14-038	4,980 FT NORTH					
MC 47-14-38	INSTALL ELECTRIC CABLE TO CONTROL SIGN					
WORK ORDER- 09-11-92	WORK BEGAN- 12-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
INNOVATED SYSTEMS, INC.						
CONTRACT 08920071		TOTALS	446,596.30	44,787.94	73,992.64	17.4

COLLIN US 75	US 380	1.556	\$ 271,350.24	.00	242,617.94	94.3
0047-14-037	MCLARRY RD IN MC KINNEY (SERVICE RDS)					
CPM 47-14-37	SEAL COAT, ACP & PAV MARK					
WORK ORDER- 11-02-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
DUININCK BROS, INC.						
CONTRACT 09920033		TOTALS	271,350.24	.00	242,617.94	94.3

COLLIN US 75	SOUTH OF 15TH ST IN PLANO	3.250	\$ 316,454.10	34,638.43	52,688.05	17.5
0047-06-092	SPRING CREEK PKWY					
CD 47-6-92	CONVERT SAFETY LIGHTING TO CONT LIGHTING					
WORK ORDER- 10-16-92	WORK BEGAN- 01-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
MICA CORPORATION						
CONTRACT 09920051		TOTALS	316,454.10	34,638.43	52,688.05	17.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT RENNER RD & JUPITER RD IN RICHARDSON		.002	\$ 152,465.10'	.00'	.00'	.0'
SH 190						
2964-05-017						
CPM 2964-5-17 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 1192006		TOTALS	152,465.10'	.00'	.00'	0.0'
DALLAS N OF SH 183		3.768	\$ 40,608,932.79'	588,734.24'	25,712,652.62'	66.7'
SH 161 N OF BELTLINE RD						
2964-01-005						
F 1125(3) GR, STRS, CONC PAV, STORM SEWERS, PAV MK						
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79'	588,734.24'	25,712,652.62'	66.7'
DALLAS MAC ARTHUR BLVD		3.117	\$ 9,244,544.94'	263,249.10'	5,293,825.98'	60.2'
IH 635 E OF BURLINGTON NORTHERN RAILROAD						
2374-07-025						
IR 635-6(307)466 WDN GR, STRS, CONC PAV, PAV MARK & SIGN						
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94'	263,249.10'	5,293,825.98'	60.2'
DALLAS IN GARLAND ON SACHSE ROAD AT MUDDY CREEK		.117	\$ 429,130.00'	.00'	393,221.77'	96.4'
CR						
0918-45-128						
BR 91(125)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-24-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01920054		TOTALS	429,130.00'	.00'	393,221.77'	96.4'
DALLAS ABRAMS RD AT CHURCH RD/FAIR OAKS AVE,		.001	\$ 154,727.11'	11,136.08'	150,655.45'	100.0'
MH ROYAL LN, WHITEHURST DR & MEADOWKNOLL DR						
8089-18-002						
CRP 88(705)MM TRAFFIC SIGNALS						
WORK ORDER- 02-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
INNOVATED SYSTEMS, INC.						
CONTRACT 01920059		TOTALS	154,727.11'	11,136.08'	150,655.45'	100.0'
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73'	.00'	.00'	.0'
IH 30 HASKELL AVE (FAIR PARK BRIDGE)						
0009-11-136						
BH 93(5) GR, STRS, STRM SWRS, ASB, CONC PAV, PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 183 0094-07-025 MCSP 94-7-25	M END OF TRINITY RIVER BR SH 114 IN IRVING REMOVE MED CURB & INSTALL CONC TRAF BARR	.461	\$ 62,302.50	\$.00	\$.00	.0
WORK ORDER- 02-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-28-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01930053		TOTALS	62,302.50	.00	.00	0.0
DALLAS IH 30 0009-11-156 CPM 9-11-156	"DISTRICT WIDE" VARIOUS LOCATIONS IN DISTRICT SEAL COATING AND PAVEMENT MARKINGS	AT 121.846	\$ 1,816,078.32	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 02930018		TOTALS	1,816,078.32	.00	.00	0.0
DALLAS US 175 0092-01-038 MCSP 92-1-38	AT PENNSYLVANIA AVE IN DALLAS TRAFFIC SIGNAL	.001	\$ 61,083.49	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HUMPHREY & ASSOCIATES, INC.						
CONTRACT 02930040		TOTALS	141,395.00	.00	.00	0.0
DALLAS US 75 0047-07-146 NH 92(14)	AT ARAPAHO RD AND CAMPBELL RD GR, STRS, ASB, CONC PAV, ACP, SIGN, DELN	.001	\$ 1,956,218.35	108,560.72	1,221,699.71	65.7
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-11-92 TIME COMPUTED 05-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 75					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35	108,560.72	1,221,699.71	65.7
DALLAS SH 66 0009-03-036 C 9-3-36	AT DEXHAM RD IN ROWLETT TRAFFIC SIGNALS	.001	\$ 55,000.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03930012		TOTALS	55,000.00	.00	.00	0.0
DALLAS IH 35E 0196-03-167 CPM 196-3-167	VARIOUS LIMITS IN DISTRICT 18 PLANT MIX SEAL AND PAVEMENT MARKINGS	51.016	\$ 2,010,546.54	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03930020		TOTALS	2,010,546.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS INTERSECTIONS DISTRICTWIDE	.001	\$ 120,573.69	\$.00	.00	.0
VA						
0918-00-035						
C 918-00-35	INSTALLING STREET SIGNS AT INTERSECTIONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DURABLE SPECIALTIES, INC.						
CONTRACT 03930052		TOTALS	120,573.69	.00	.00	0.0

DALLAS	WALNUT HILL LANE	1.447	\$ 30,103,885.60	\$ 730,472.94	\$ 19,764,755.82	69.1
US 75	NORTHAVEN ROAD					
0047-07-121						
C 47-7-121	GR STRS ASB CONC PAV ILLUM PAV MK & SIGN					
WORK ORDER- 06-04-90	WORK BEGAN- 06-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS-	890 ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED-	818 PERCENT TIME USED- 76					

TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	730,472.94	19,764,755.82	69.1

DALLAS	IN MESQUITE AT THE INTERSECT	.002	\$ 299,000.00	\$ 361.00	\$ 269,947.98	95.7
IH 635	TOWNEAST BLVD AND GROSS RD					
2374-02-071						
CPM 2374-2-71	UPGRADE TRAFFIC SIGNALS					
WORK ORDER- 05-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 108					

DURABLE SPECIALTIES, INC.						
CONTRACT 04920014		TOTALS	299,000.00	361.00	269,947.98	95.7

DALLAS	IH 20	3.859	\$ 4,792,246.10	\$ 1,850.60	\$ 1,716,324.23	37.6
FM 1382	0.3 MI S OF CEDAR HILL CITY LIMITS					
1047-03-035						
NH 92(27)M	GR, STRS & SURF					
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 30					

MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	1,850.60	1,716,324.23	37.6

DALLAS	SH 66	2.405	\$ 8,990,477.57	\$ 182,625.44	\$ 8,029,527.80	94.0
SH 78	PROPOSED SH 190					
0281-03-023						
CRP 90(122)MX	GR STRS & SURF					
WORK ORDER- 06-22-90	WORK BEGAN- 09-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-90					
CONTRACT WORKING DAYS-	370 ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED-	406 PERCENT TIME USED- 92					

H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	182,625.44	8,029,527.80	94.0

DALLAS	AT IH 45	.435	\$ 275,293.10	\$ 2,501.84	\$ 247,349.91	100.0
US 175						
0092-01-035						
CD 92-1-35	GRADING, BASE AND PAVEMENT					
WORK ORDER- 06-18-92	WORK BEGAN- 07-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 152					

GIBSON & ASSOCIATES, INC.						
CONTRACT 05920067		TOTALS	275,293.10	2,501.84	247,349.91	100.0

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*LENGTH*	*ESTIMATE*	*TOTAL ESTIMATE*	*%*

* CONTRACT IDENTIFICATION AND INFORMATION					
DALLAS	PARK LANE	.428	\$ 480,786.52'	73,725.17'	396,287.09' 86.7'
SH 289	FOREST LANE IN DALLAS				
0091-06-031					
MCSP 91-6-31	LEFT TURN LANES & MOD OF TRAF SIGS				
WORK ORDER- 11-03-92	WORK BEGAN- 10-21-92				
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92				
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 93				
GIBSON & ASSOCIATES, INC.					
CONTRACT 06920026		TOTALS	480,786.52'	73,725.17'	396,287.09' 86.7'

DALLAS	AT SOUTH MESQUITE CREEK	1.798	\$ 770,715.70'	75,069.59'	658,706.04' 90.4'
IH 30	NEAR IH 635				
0009-11-150					
CD 9-11-150	CULVERT ADDITIONS				
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92				
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92				
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 112				
GRANITE CONSTRUCTION COMPANY					
CONTRACT 06920078		TOTALS	770,715.70'	75,069.59'	658,706.04' 90.4'

DALLAS	NORTHAVEN RD	1.434	\$ 33,742,326.75'	1,329,261.99'	23,391,248.50' 72.9'
US 75	IH 635 (LBJ FRMY)				
0347-07-128					
C 47-7-128	GR STRM SEWRS CONC PAV SIGN LIGHT & BRS				
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90				
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90				
CONTRACT WORKING DAYS-	1,020 ADDL DAYS GRANTED- 120				
WORKING DAYS CHARGED-	742 PERCENT TIME USED- 65				
TRAYLOR BROS., INC.					
CONTRACT 07900019		TOTALS	33,742,326.75'	1,329,261.99'	23,391,248.50' 72.9'

DALLAS	SPUR 366	.742	\$ 6,475,117.45'	181,557.83'	4,350,832.04' 70.8'
US 75	LEMMON AVE				
0347-07-157					
C 47-7-157	GR, STRS, CONC PAV, ASPH PAV, SIGN, PY MK				
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91				
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91				
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	254 PERCENT TIME USED- 42				
ROSIEK CONSTRUCTION CO., INC.					
CONTRACT 07910034		TOTALS	6,475,117.45'	181,557.83'	4,350,832.04' 70.8'

DALLAS	ON RYLIE CREST DR AT HICKORY CREEK	.078	\$ 310,709.66'	8,958.88'	126,039.16' 42.6'
CR	IN BALCH SPRINGS				
0918-45-091					
BR 89(93)OX	GR, STR, ASB & ACP				
WORK ORDER- 10-02-92	WORK BEGAN- 10-20-92				
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92				
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 43				
REECE CONSTRUCTION CO., INC.					
CONTRACT 07920062		TOTALS	310,709.66'	8,958.88'	126,039.16' 42.6'

DALLAS	IN IRVING ON BELT LINE RD FR N OF	2.052	\$ 7,662,889.54'	30,723.55'	6,328,716.68' 86.9'
MH	GATEWAY DR TO IH 635				
8050-18-030					
CRP 89(91)MXA	GR, STRS, DRAIN FACIL, ASB & CONC PAV				
WORK ORDER- 09-23-91	WORK BEGAN- 10-07-91				
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91				
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	239 PERCENT TIME USED- 70				
J. D. ABRAMS, INC.					
BROWN & ROOT, INC.					
CONTRACT 08910005		TOTALS	7,662,889.54'	30,723.55'	6,328,716.68' 86.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 114 SOUTH OF BUFFALO BOULEVARD		1.561	\$ 9,750,685.14	\$ 214,306.41	\$ 2,823,029.01	30.4
2964-01-017 NH 92(102)M GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT						
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				23
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	214,306.41	2,823,029.01	30.4
DALLAS AT WEBBS CHAPEL ROAD		.001	\$ 253,336.97	\$ 10,485.62	\$ 79,577.60	33.0
IH 635 2374-01-082 CD 2374-1-82 GR, STRM SWRS, ASB, CONC PAV, SIGN, SIGS						
WORK ORDER- 09-10-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				33
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97	10,485.62	79,577.60	33.0
DALLAS IN DALLAS ON HARRY MINES BLVD FR LP 12 N OF WALNUT HILL LN		1.562	\$ 8,105,615.09	\$ 260,405.64	\$ 683,541.34	8.8
LP 354 0196-06-018 NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	41				11
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	260,405.64	683,541.34	8.8
DALLAS SH 356 IN IRVING JEFFERSON ST IN DALLAS		4.298	\$ 574,311.10	\$ 16,546.47	\$ 515,118.40	97.1
LP 12 0581-02-085 CPM 581-2-85 PLANING, SEALING, OVERLAY & PAV MARK						
WORK ORDER- 09-09-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	PERCENT TIME USED-	58				181
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920099		TOTALS	574,311.10	16,546.47	515,118.40	97.1
DALLAS SH 310 WEST OF BEXAR ST IN DALLAS		.419	\$ 2,305,928.99	\$ 110,093.46	\$ 779,539.71	35.5
US 175 0197-02-064 CD 197-2-64 RECONSTR, GR, STRS, BASE & PAV'T						
WORK ORDER- 09-29-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	51				24
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	110,093.46	779,539.71	35.5
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		46.426	\$ 528,981.20	\$ 26,440.40	\$ 152,336.30	30.3
US 175 ETC 0092-01-037 ETC MC 92-1-37 CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 09-11-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	72				80
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08920111		TOTALS	528,981.20	26,440.40	152,336.30	30.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD		2.393	\$ 9,933,434.87	\$ 407,062.58	8,228,775.20	87.1
MH LUNA RD						
8079-18-007						
CRP 91(92)MXA GR, STRS, STRM SWRS, CONC PAV & PAV MARK						
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	254				64
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87	407,062.58	8,228,775.20	87.1
DALLAS AT BELT LINE ROAD		1.242	\$ 5,269,288.86	\$ 245,785.89	614,880.97	12.2
IH 30						
1068-04-084						
IM 30-5(64)034 GR, STRM SWRS, CONC PAV, ASPH PAV, PV MK						
WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				4
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86	245,785.89	614,880.97	12.2
DALLAS ELEVATED MAIN LANES EAST OF IH 45		1.117	\$ 306,349.50	.00	.00	.0
IH 30 (FAIR PARK BRIDGE)						
0009-11-151						
BH 92(39) CONTINUOUS HIGH MAST ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MICA CORPORATION						
CONTRACT 09920011		TOTALS	306,349.50	.00	.00	0.0
DALLAS AT INTERSECTIONS OF ELAM RD & JIM MILLER RD IN DALLAS		.001	\$ 167,276.80	\$ 33,014.85	58,959.06	37.1
US 175						
0197-02-065						
CPM 197-2-65 TRAFFIC SIGNALS						
WORK ORDER- 10-19-92	WORK BEGAN- 02-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				60
SIG-OP SYSTEMS, INC.						
CONTRACT 09920015		TOTALS	167,276.80	33,014.85	58,959.06	37.1
DALLAS MIDPARK DR		2.500	\$ 650,602.15	\$ 133,453.55	491,526.48	79.5
US 75 0.3 MI N OF ARAPAHO RD						
0047-07-161						
CL 47-7-161 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	58				48
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09920018		TOTALS	650,602.15	133,453.55	491,526.48	79.5
DALLAS WESTBOUND AT JUPITER-KINGSLEY EXIT		.001	\$ 51,799.50	\$ 17,662.36	17,662.36	35.8
IH 635						
2374-01-084						
IM 635-6(308)448 SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 10-16-92	WORK BEGAN- 02-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	5				25
MICA CORPORATION						
CONTRACT 09920048		TOTALS	51,799.50	17,662.36	17,662.36	35.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.95 MI W OF MEYERS RD		1.950	\$ 24,323,642.86	\$ 350,394.26	\$ 9,445,220.66	40.8
IH 30 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE						
1068-04-077						
IR 30-5(63)035 GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	350,394.26	9,445,220.66	40.8
DALLAS IN IRVING ON FRGT RDS AT ROCHELLE BLVD		.001	\$ 144,390.65	\$ 65,840.93	\$ 95,768.81	69.8
SH 114 & AT WINGREN DR						
0353-06-027						
CPM 353-6-27 TRAFFIC SIGNALS						
WORK ORDER- 11-16-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
ARJANG SYSTEMS, INC.						
CONTRACT 10920008		TOTALS	144,390.65	65,840.93	95,768.81	69.8
DALLAS IH 20 S OF DALLAS, N		6.536	\$ 643,214.95	\$ 61,007.99	\$ 119,533.45	19.5
IH 35E US 67						
0442-02-100						
IM 35E-6(310)418 SEQUENTIAL SIGNING						
WORK ORDER- 11-16-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
MICA CORPORATION						
CONTRACT 10920034		TOTALS	643,214.95	61,007.99	119,533.45	19.5
DALLAS AT SH 114 FRGT RDS & BELT LINE RD		.002	\$ 195,703.00	\$.00	\$.00	.0
SH 114 IN IRVING						
0353-04-063						
MC 353-4-63 TRAFFIC SIGNALS						
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10920037		TOTALS	195,703.00	.00	.00	0.0
DALLAS AT VARIOUS LOCATIONS IN MESQUITE		.001	\$ 117,516.55	\$.00	\$.00	.0
VA						
0918-45-136						
C 918-45-136 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-08-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11920032		TOTALS	117,516.55	.00	.00	0.0
DALLAS ON SKILLMAN AVE (MH 72)		2.417	\$ 8,025,623.02	\$ 288,423.45	\$ 7,325,441.86	96.1
MH FR MERRIMAN PKWY TO IH 635 IN DALLAS						
8090-18-006						
CRP 88(706)MXA GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02	288,423.45	7,325,441.86	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS		1.483	\$ 4,655,250.21	\$ 62,341.62	\$ 4,546,767.41	100.0
MH 8093-18-005 CRP 88(711)MXA						
IN DALLAS ON PLANO RD FROM GC&SF RR FOREST LANE						
GR, DRAINAGE, ASB, CONC PAV & PAV MARK						
WORK ORDER- 01-31-91		WORK BEGAN- 02-16-91				
DATE WORK COMPLETED- 02-12-93		TIME COMPUTED 02-16-91				
CONTRACT WORKING DAYS- 320		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 340		PERCENT TIME USED- 103				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12900026		TOTALS	4,655,250.21	62,341.62	4,546,767.41	100.0

DENTON	TEASLEY DR	.001	\$ 103,635.40	.00	.00	.0
US 77	RIO GRANDE BLVD IN DENTON					
0196-01-063						
C 196-1-63	LANDSCAPE ENHANCEMENTS					
DENTON	AT 0.9 MI NW OF IH 35E	.069	\$ 230,701.18	.00	.00	.0
US 77						
0196-01-064						
NH 93(4)R	GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK					
DENTON	TEASLEY DR	.343	\$ 32,391.00	.00	.00	.0
US 77	RIO GRANDE BLVD IN DENTON					
0196-01-066						
MC 196-1-66	FLEX BASE, ACP & PAV MARK					
DENTON	AT 1.8 MI WEST OF IH 35W	.170	\$ 225,121.09	.00	.00	.0
FM 407						
1310-01-025						
CD 1310-1-25	GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK					
WORK ORDER- 02-19-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-07-93				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JAGOE-PUBLIC COMPANY						
CONTRACT 01930036		TOTALS	591,848.67	.00	.00	0.0

DENTON	1.6 MILES WEST OF FM 156	.844	\$ 2,393,715.46	.00	.00	.0
SH 114	2.4 MILES WEST OF FM 156					
0353-02-050						
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	.00	0.0

DENTON	DENTON (M OF IH 35)	10.045	\$ 8,408,809.49	25,276.50	8,403,187.07	99.9
LP 288	DENTON (M OF FM 428)					
2250-02-006						
CRP 88(715)M	GR STRS & SURF					
WORK ORDER- 06-07-91		WORK BEGAN- 06-10-91				
DATE WORK COMPLETED-		TIME COMPUTED 06-23-91				
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED- 48				
WORKING DAYS CHARGED- 241		PERCENT TIME USED- 93				
DUININCK BROS, INC.						
CONTRACT 06899003		TOTALS	8,408,809.49	25,276.50	8,403,187.07	99.9

DENTON	FM 3040	1.541	\$ 5,067,024.34	117,022.73	3,338,037.50	69.3
SH 121	IH 35E IN LEWISVILLE					
0364-03-077						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON DALLAS C/L		1.739	\$ 12,497,211.47	\$ 165,368.04	\$ 8,790,122.03	74.0
SH 121 FM 3040						
0364-03-078 F 1085(23) GR STRS ASB CONC PAV ACP SIGN DELIN & PM						
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81	282,390.77	12,128,159.53	72.6
DENTON IN LEWISVILLE AT MAC ARTHUR BLVD		.001	\$ 57,000.00	.00	\$ 53,001.64	97.8
FM 3040						
3088-01-017 CPM 3088-1-17 TRAFFIC SIGNAL						
WORK ORDER- 08-12-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
DURABLE SPECIALTIES, INC.						
CONTRACT 07920015		TOTALS	57,000.00	.00	53,001.64	97.8
DENTON FM 2499		3.936	\$ 10,389,700.39	\$ 313,257.14	\$ 6,716,824.15	68.0
FM 1171 IH 35E						
1311-01-024 CRP 91(72)M GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39	313,257.14	6,716,824.15	68.0
DENTON WEST OF BURLINGTON NORTHERN RR		1.590	\$ 3,885,196.95	\$ 112,560.80	\$ 1,090,427.70	29.5
SH 121 COLLIN C/L						
0364-03-043 STP 92(120)RM GR, STRS, ACP & SIGN						
WORK ORDER- 09-23-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95	112,560.80	1,090,427.70	29.5
DENTON IH 35		1.375	\$ 96,641.42	\$ 39,833.50	\$ 39,833.50	43.3
US 380 MALONE ST IN DENTON						
0134-09-039 CLM 134-9-39 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-12-92	WORK BEGAN- 01-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
BRAZOS SERVICES, INC.						
CONTRACT 10920038		TOTALS	96,641.42	39,833.50	39,833.50	43.3
DENTON AT THE ENTRANCE TO GOLDEN TRIANGLE MALL		.001	\$ 53,997.75	.00	.00	.0
LP 288 IN DENTON						
2250-01-014 MCSP 2250-1-14 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 11920029		TOTALS	53,997.75	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON 0.4 MI W OF TROPHY LAKE DR, E TARRANT COUNTY LINE		3.216	\$ 15,591,140.40	152,550.79	9,551,961.29	64.6
SH 114						
0353-02-039						
F 1116(18) GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG						
WORK ORDER- 01-03-92		WORK BEGAN- 01-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-19-92				
CONTRACT WORKING DAYS- 400		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 205		PERCENT TIME USED- 51				
ORVAL HALL EXCAVATING CO.						
CONTRACT 1291002		TOTALS	15,591,140.40	152,550.79	9,551,961.29	64.6
DENTON EAST OF ELM FORK OF TRINITY RIVER		5.657	\$ 12,389,070.90	455,633.05	7,564,620.14	64.2
SH 121 W OF BURLINGTON NORTHERN RR						
0364-03-042						
F 1085(25) GR, STRS, CONC PAV, ACP, SIGS & SIGNING						
WORK ORDER- 01-30-92		WORK BEGAN- 02-18-92				
DATE WORK COMPLETED-		TIME COMPUTED 02-15-92				
CONTRACT WORKING DAYS- 563		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 320		PERCENT TIME USED- 57				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 1291008		TOTALS	12,389,070.90	455,633.05	7,564,620.14	64.2
ELLIS AT COLLEGE ST, ROGERS ST & AT GRAND AVE		.003	\$ 332,916.85	35,150.63	194,332.37	61.4
BU 287R IN WAXAHACHIE						
0172-11-005						
CPM 172-11-5 TRAFFIC SIGNALS						
WORK ORDER- 06-18-92		WORK BEGAN- 10-15-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-16-92				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 71				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85	35,150.63	194,332.37	61.4
ELLIS EAST OF COTTONWOOD BRANCH		5.377	\$ 1,188,647.47	.00	803,691.75	71.2
US 287 NEAR WEST CITY LIMITS OF ENNIS						
0172-08-043						
CPM 172-8-43 ACP, SEAL COAT & REFL PAV MARK						
WORK ORDER- 08-12-92		WORK BEGAN- 09-15-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-01-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 103				
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47	.00	803,691.75	71.2
ELLIS AT CHAMBERS CREEK RELIEF		.586	\$ 2,172,084.98	124,950.79	433,505.09	21.0
US 77						
0048-05-034						
BR 90(133) GR, BASE, ACP, STRS, SIGN & STRIP						
WORK ORDER- 11-06-92		WORK BEGAN- 12-07-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-22-92				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 20				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920042		TOTALS	2,172,084.98	124,950.79	433,505.09	21.0
ELLIS NR WCL OF ENNIS E		7.024	\$ 17,408,794.81	1,349,890.42	2,626,971.89	15.8
US 287 I 45 (ENNIS BYPASS)						
0172-08-025						
NH 92(148)M GR, STRS, STORM DRAINS, BASE, SURF, SIGN						
WORK ORDER- 11-19-92		WORK BEGAN- 12-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92				
CONTRACT WORKING DAYS- 450		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 5				
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81	1,349,890.42	2,626,971.89	15.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59'	1,001,605.56'	19,485,614.15'	33.7'
IH 45	0.1 MI S OF BRUSHY CREEK					
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 12900001	TOTALS	60,777,776.59'	1,001,605.56'	19,485,614.15'	33.7'

KAUFMAN	AT WILSON ROAD INTERCHANGE	1.146	\$ 1,465,438.13'	79,460.74'	1,026,266.87'	73.7'
IH 20						
0495-01-029						
CD 495-1-29	GR, STRS, BASE, SURF & SAFETY LIGHTING					
WORK ORDER- 02-28-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
APAC-TEXAS, INC.						
	CONTRACT 01920036	TOTALS	1,465,438.13'	79,460.74'	1,026,266.87'	73.7'

KAUFMAN	AT EAST OF HIRAM ROAD OVERPASS	.633	\$ 1,294,303.29'	.00'	.00'	.0'
IH 20						
0495-01-034						
C 495-1-34	GR, ASB, ACP, STRS, CP, ILLUM, SIGN & PM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
	CONTRACT 02930021	TOTALS	1,294,303.29'	.00'	.00'	0.0'

KAUFMAN	ETC VARIOUS LIMITS IN DISTRICT 18	194.195	\$ 2,295,158.30'	.00'	.00'	.0'
US 80						
0095-03-067						
CPM 95-3-67	SEAL COATING AND PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 02930047	TOTALS	2,295,158.30'	.00'	.00'	0.0'

NAVARRO	N END OF POST OAK CREEK BR	3.317	\$ 6,880,863.41'	383,877.13'	5,610,334.23'	85.8'
IH 45	S END OF BRIAR CREEK BR					
0092-06-076						
IR 45-3(89)232	GR, STRS, ASB, CONC PAV, ACP, SIGN & PM					
WORK ORDER- 02-14-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 01910034	TOTALS	6,880,863.41'	383,877.13'	5,610,334.23'	85.8'

NAVARRO	AT 2ND AVE IN CORSICANA	.001	\$ 61,434.80'	.00'	.00'	.0'
FM 2555						
2682-01-010						
CPM 2682-1-10	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
	CONTRACT 01930040	TOTALS	61,434.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	AT RICHLAND CREEK	RELIEF	.234	\$ 645,242.85'	40,713.60'	299,160.50'	48.8'
FM 709							
0162-09-028							
BR 92(43)OF	GR, FLEX BASE, HMAC PAV & STRS						
WORK ORDER- 08-12-92		WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59	PERCENT TIME USED- 33					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 0792007			TOTALS	645,242.85'	40,713.60'	299,160.50'	48.8'
NAVARRO	US 287		5.126	\$ 1,994,277.95'	103,471.99'	528,421.78'	27.8'
SH 309	2.9 MI N OF FM 635						
0574-01-022							
SFP 92(88)R	GR, LIME TRT SUBGR, ASB & ACP						
WORK ORDER- 08-12-92		WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62	PERCENT TIME USED- 34					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 0792004			TOTALS	1,994,277.95'	103,471.99'	528,421.78'	27.8'
NAVARRO	ON CR 501 AT RICHLAND CREEK		.189	\$ 293,710.80'	2,440.55'	212,999.69'	76.3'
CR	(LOVE BRANCH)						
0918-18-035							
BR 88(383)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-13-92		WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62	PERCENT TIME USED- 62					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 0792005			TOTALS	293,710.80'	2,440.55'	212,999.69'	76.3'
NAVARRO	SH 31		7.319	\$ 1,525,447.03'	.00'	.00'	.0'
FM 1393	SH 309						
1288-01-013							
CSR 1288-1-13	SCAR EXIST PAV, FB, SURF TREAT & STRS						
WORK ORDER- 09-29-92		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 0892004			TOTALS	1,525,447.03'	.00'	.00'	0.0'
NAVARRO	AT THE SOUTHBOUND SH 14 EXIT		.001	\$ 44,036.31'	11,418.43'	11,418.43'	27.2'
IH 45							
0093-01-068							
IM 45-3(90)219	SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 10-16-92		WORK BEGAN- 02-15-93					
DATE WORK COMPLETED-		TIME COMPUTED 02-13-93					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3	PERCENT TIME USED- 15					
MICA CORPORATION							
CONTRACT 0992001			TOTALS	44,036.31'	11,418.43'	11,418.43'	27.2'
NAVARRO	HILL COUNTY LINE		8.009	\$ 942,848.54'	950.00'	269,715.56'	30.1'
SH 31	2.4 MILES EAST OF FM 709 AT DAWSON						
0162-03-033							
CPM 162-3-33	ACP OVERLAY						
WORK ORDER- 10-06-92		WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14	PERCENT TIME USED- 23					
DUJININCK BROS, INC.							
CONTRACT 0992006			TOTALS	942,848.54'	950.00'	269,715.56'	30.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO FM 744 1663-04-008 STP 92(138)R	FM 1126 (SOUTH APPROACH) IN CORSICANA SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS.	SH 22' 5.189	\$ 2,359,010.02'	58,494.63'	65,358.38'	2.9'
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 3	WORK BEGAN- 12-21-92 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 2					
ADAMS BROTHERS, INC.	CONTRACT 10920033	TOTALS	2,359,010.02'	58,494.63'	65,358.38'	2.9'
ROCKWALL CR 0918-25-003 BR 88(384)OX	ON CR 160 AT HACKBERRY CREEK GR, STR, FLEX BASE & ACP	.132	\$ 269,689.52'	1,591.25'	16,372.87'	6.3'
WORK ORDER- 12-04-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 104 WORKING DAYS CHARGED- 7	WORK BEGAN- 12-11-92 TIME COMPUTED 12-20-92 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
A. E. MOORE CONSTRUCTION, INC.	CONTRACT 10920019	TOTALS	269,689.52'	1,591.25'	16,372.87'	6.3'
ROCKWALL IH 30 0009-12-053 I-IR 30-1(31)062	DALLAS C/L SH 205 GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT	6.127	\$ 50,823,705.75'	409,114.53'	20,986,470.78'	43.4'
WORK ORDER- 01-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 332	WORK BEGAN- 01-23-92 TIME COMPUTED 01-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
GRANITE CONSTRUCTION COMPANY	CONTRACT 11910001	TOTALS	50,823,705.75'	409,114.53'	20,986,470.78'	43.4'
					DISTRICT CONTRACT AMOUNT	539,587,319.29
					DISTRICT ESTIMATES THIS MONTH	11,968,485.89
					DISTRICT TOTAL ESTIMATES PAID TO DATE	267,585,783.49

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE 0.3 MI W OF FM 44		9.783	\$ 1,820,629.48'	.00'	.00'	.0'
IH 30 WEST END OF SH 98 OVERPASS						
0610-05-029						
IM 30-3(86)188 CPR,PLN ACP,ACP SF,SC SHLDRS,BR RAIL,PM						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 01930030	TOTALS	1,820,629.48'	.00'	.00' 0.0'
BOWIE ROBISON RD IN TEXARKANA		1.237	\$ 3,625,724.30'	60,300.97'	2,507,454.54'	72.8'
FM 559 SH 93						
1020-01-028						
CRP 90(387)M GR,STR,C&G,CPCD,RET WALL,TF SIG & PV MK						
WORK ORDER- 04-17-91		WORK BEGAN- 04-30-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-03-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		275 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		238 PERCENT TIME USED- 84	*****			
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 03910038	TOTALS	3,625,724.30'	60,300.97'	2,507,454.54' 72.8'
BOWIE 3.8 MI N OF IH 30		3.737	\$ 1,147,124.41'	22,010.07'	780,998.30'	71.7'
SH 8 IH 30 N.F.R.						
0060-02-023						
STP 92(77)R GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-13-92		WORK BEGAN- 07-22-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-29-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		79 PERCENT TIME USED- 91	*****			
H M B CONSTRUCTION COMPANY		CONTRACT 06920010	TOTALS	1,147,124.41'	22,010.07'	780,998.30' 71.7'
BOWIE AT BLACK BOTTOM CREEK		.071	\$ 279,743.50'	9,946.31'	205,775.75'	77.4'
FM 560						
1021-01-009						
BR 90(243) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-16-92		WORK BEGAN- 08-03-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-01-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		110 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		78 PERCENT TIME USED- 71	*****			
LONGVIEW BRIDGE, INC.		CONTRACT 06920020	TOTALS	279,743.50'	9,946.31'	205,775.75' 77.4'
BOWIE 0.1 MI W OF SPUR 86		3.181	\$ 933,814.50'	5,873.85'	843,513.87'	95.3'
IH 30 0.4 MI E OF FM 560						
0610-06-046						
IM 30-3(85)206 CONC PAV REP,PLANING,ACP LU&SF & PV MRKG						
WORK ORDER- 07-13-92		WORK BEGAN- 07-20-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-29-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		67 PERCENT TIME USED- 106	*****			
H M B CONSTRUCTION COMPANY		CONTRACT 06920050	TOTALS	933,814.50'	5,873.85'	843,513.87' 95.3'
BOWIE ETC E END OF ANDERSON CR BR FM		335.756	\$ 6,289,714.35'	848,955.69'	1,279,817.55'	21.4'
US 67 ETC 990, ETC. "DISTRICT WIDE"						
0010-11-064 ETC						
CPM 10-11-64 SEAL COAT						
WORK ORDER- 12-10-92		WORK BEGAN- 01-04-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-04-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		70 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
CLARK CONSTRUCTION CO., INC.		CONTRACT 11920040	TOTALS	6,289,714.35'	848,955.69'	1,279,817.55' 21.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE		3.500	\$ 89,664.32'	5,201.25'	48,598.70'	57.0'
US 59						
0218-02-023						
CL 218-2-23						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-28-92		WORK BEGAN- 02-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 02-13-92				
CONTRACT WORKING DAYS-		614 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		321 PERCENT TIME USED- 52				
FOUR THIRTEEN INCORPORATED						
CONTRACT 12910011		TOTALS	89,664.32'	5,201.25'	48,598.70'	57.0'

CAMP		.513	\$ 658,622.92'	.00'	.00'	.0'
SH 11						
0083-08-035						
CD 83-8-35						
GR, STRM SWRS, C&G, LIME TRT BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
H. H. HOWARD & SONS, INC.						
CONTRACT 03930073		TOTALS	658,622.92'	.00'	.00'	0.0'

CAMP		1.982	\$ 897,088.23'	534.38'	438,825.18'	51.4'
FM 1520						
1232-03-009						
A 1232-3-9						
GR, STR, BS & SURF						
WORK ORDER- 07-20-92		WORK BEGAN- 07-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92				
CONTRACT WORKING DAYS-		95 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 55				
H. H. HOWARD & SONS, INC.						
CONTRACT 06920034		TOTALS	897,088.23'	534.38'	438,825.18'	51.4'

CAMP		.200	\$ 40,247.00'	28,414.29'	31,563.54'	82.5'
US 271						
0248-03-015						
C 248-3-15						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-12-93		WORK BEGAN- 01-30-93				
DATE WORK COMPLETED-		TIME COMPUTED 01-28-93				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		15 PERCENT TIME USED- 75				
WALL'S GREEN ENTERPRISES						
CONTRACT 12920044		TOTALS	40,247.00'	28,414.29'	31,563.54'	82.5'

CASS		.506	\$ 592,296.27'	.00'	.00'	.0'
FM 74						
1571-01-011						
CD 1571-1-11						
GR, STRS, C&G, BS, SURF & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
H. V. CAVER, INC.						
CONTRACT 03930077		TOTALS	592,296.27'	.00'	.00'	0.0'

CASS		.176	\$ 335,411.85'	.00'	171,108.72'	53.6'
SH 77						
0277-02-033						
STP 92(46)R						
WIDEN BRIDGES & APPROACHES						
WORK ORDER- 06-15-92		WORK BEGAN- 07-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-92				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		76 PERCENT TIME USED- 95				
LONGVIEW BRIDGE, INC.						
CONTRACT 05920044		TOTALS	335,411.85'	.00'	171,108.72'	53.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS DISTRICTWIDE		.001	\$ 146,060.85'	.00'	123,827.92'	90.1'
VA 0919-00-034 CPM 919-00-34 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 07-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 73		WORK BEGAN- 08-10-92 TIME COMPUTED 08-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 104				
STRIPING TECHNOLOGY, INC.						
CONTRACT 06920014		TOTALS	146,060.85'	.00'	123,827.92'	90.1'
CASS AT SH 77 INTERSECTION AND US 59 AT REST AREA 4.8 MI S OF ATLANTA		.580	\$ 205,014.38'	.00'	87,765.46'	45.0'
0218-04-089 CD 218-4-89 GR, BASE & SURF						
WORK ORDER- 10-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 7		WORK BEGAN- 10-26-92 TIME COMPUTED 10-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
H M B CONSTRUCTION COMPANY						
CONTRACT 09920034		TOTALS	205,014.38'	.00'	87,765.46'	45.0'
HARRISON US 59, N OF MARSHALL LP 390 0.3 MI S OF SH 43 IN MARSHALL		2.992	\$ 4,304,074.27'	204,062.05'	3,095,061.64'	75.7'
1575-05-005 STP 92(7)UM GR, STR, BASE & SURF						
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 125		WORK BEGAN- 05-02-92 TIME COMPUTED 05-02-92 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 60				
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27'	204,062.05'	3,095,061.64'	75.7'
HARRISON 0.2 MI S OF IH 20 S FRTG RD US 59 0.2 MI N OF FM 2625		3.708	\$ 2,489,909.84'	.00'	.00'	.0'
0063-01-054 STP 93(107)R GR, PLN ACP, FL BS, LFA TRT BS, ACP, PM						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03930008		TOTALS	2,489,909.84'	.00'	.00'	0.0'
HARRISON SABINE RIVER SH 43 0.7 MI N OF SPRING CREEK		3.839	\$ 8,863,261.17'	91,053.49'	624,536.59'	7.4'
0207-05-051 BR 92(32) REPLACE 5 BRIDGES AND APPROACHES						
WORK ORDER- 11-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 315 WORKING DAYS CHARGED- 7		WORK BEGAN- 11-16-92 TIME COMPUTED 11-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17'	91,053.49'	624,536.59'	7.4'
HARRISON APPROX 0.9 MI E OF GREGG C/L IH 20 APPROX 0.6 MI W OF LP 281		.680	\$ 1,758,882.66'	118,367.58'	179,324.86'	10.7'
0495-08-056 CC 495-8-56 GR, STRS, BS, SURF & PVMT MRKGS						
WORK ORDER- 10-27-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 19		WORK BEGAN- 11-12-92 TIME COMPUTED 11-12-92 ADDL DAYS GRANTED- PERCENT TIME USED- 11				
THE PORTER CO., INC						
CONTRACT 09920031		TOTALS	1,758,882.66'	118,367.58'	179,324.86'	10.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON IN MARSHALL AT US 59		.500	\$ 121,995.50	\$ 64,270.09	71,540.30	61.7
IH 20						
0495-09-035						
CL 495-9-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-93		WORK BEGAN- 01-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 01-23-93				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 45				
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	64,270.09	71,540.30	61.7
MARION AT LITTLE CYPRESS CREEK		2.311	\$ 2,651,028.15	\$ 22,999.94	2,077,778.32	82.5
FM 134						
0632-01-012						
CRP 89(158)BRS REPLACE BRIDGE						
WORK ORDER- 10-15-90		WORK BEGAN- 10-23-90				
DATE WORK COMPLETED-		TIME COMPUTED 10-31-90				
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 205		PERCENT TIME USED- 94				
H. V. CAVER, INC.						
LONGVIEW BRIDGE, INC.						
CONTRACT 09900051		TOTALS	2,651,028.15	22,999.94	2,077,778.32	82.5
MORRIS TITUS C/L		4.782	\$ 155,091.50	.00	.00	.0
IH 30						
0610-04-020						
MC 610-4-20 REMOVE AND REPLACE EXISTING FENCE						
WORK ORDER- 02-09-93		WORK BEGAN- 02-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-25-93				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 01930023		TOTALS	155,091.50	.00	.00	0.0
MORRIS 2.2 MI. N. OF FM 144		2.415	\$ 244,842.75	.00	.00	.0
US 259						
0085-01-034						
MC 85-1-34 LFA TRT BASE, PRIME, 1-CST & SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
H. V. CAVER, INC.						
CONTRACT 03930032		TOTALS	244,842.75	.00	.00	0.0
PANOLA AT SOGEE CREEK		.858	\$ 1,075,179.88	\$ 7,151.60	811,787.89	79.4
FM 31						
0731-01-029						
CRP 91(94)BRS REPLACE BRIDGES						
WORK ORDER- 11-12-91		WORK BEGAN- 11-18-91				
DATE WORK COMPLETED-		TIME COMPUTED 11-28-91				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 67				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09910011		TOTALS	1,075,179.88	7,151.60	811,787.89	79.4
PANOLA LOGAN		2.027	\$ 888,135.82	\$ 950.00	87,909.20	10.4
FM 3359						
2239-02-007						
A 2239-2-7 GR, STR, BS & SURF						
WORK ORDER- 11-02-92		WORK BEGAN- 11-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-18-92				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 8				
CCE, INC.						
CONTRACT 09920060		TOTALS	888,135.82	950.00	87,909.20	10.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
PANOLA	FM 999	5.865	\$ 12,265,975.49	\$ 120,036.48	\$ 5,393,121.40	46.2
US 59	SHELBY C/L					
0063-05-024						
F 458(10)	GR, STRS, BS & SURF					
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49	120,036.48	5,393,121.40	46.2
*****		*****	*****	*****	*****	*****
TITUS	FRANKLIN C/L	34.136	\$ 705,596.80	\$ 401,976.62	\$ 401,976.62	59.9
IH 30	MORRIS C/L					
0610-03-054						
CPM 610-3-54	CONCRETE PAVEMENT REPAIR					
MORRIS	TITUS C/L	19.134	\$ 394,353.60	\$ 28,900.14	\$ 28,900.14	7.7
IH 30	BOWIE C/L					
0610-04-019						
MC 610-4-19	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 01-20-93	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
IOWA EROSION CONTROL INC.						
CONTRACT 12920017		TOTALS	1,099,950.40	430,876.76	430,876.76	41.2
*****		*****	*****	*****	*****	*****
UPSHUR	0.1 MI E OF US 259 IN NEW DIANA	.321	\$ 529,362.75	\$ 146.78	\$ 474,306.06	94.3
SH 154	0.5 MI E OF US 259					
0402-02-018						
HES 000S(661)	GR, STRS, BS & SURF					
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
H. H. HOWARD & SONS, INC.						
CONTRACT 02920009		TOTALS	529,362.75	146.78	474,306.06	94.3
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			53,508,846.54	
		DISTRICT ESTIMATES THIS MONTH			2,041,151.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			19,765,492.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		5.169	\$ 21,317,096.96'	176,475.19'	17,795,758.02'	87.9'
CHAMBERS	SH 73					
IH 10	10.795 MI W OF SH 61					
0508-03-066						
IR 10-8(134)824	RECONSTRUCT ROADWAY					
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 0390001		TOTALS	21,317,096.96'	176,475.19'	17,795,758.02'	87.9'
*****		1.895	\$ 1,115,643.46'	154,989.96'	563,227.39'	53.1'
CHAMBERS	HARRIS CO LINE, E					
FM 1942	HATCHERVILLE RD					
1812-02-014						
STP 92(53)R	WDN, GR, FB, ONE CST, ACP, STRS & PV MK					
WORK ORDER- 08-13-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46'	154,989.96'	563,227.39'	53.1'
*****		2.686	\$ 22,039,628.13'	300,232.73'	7,178,551.21'	34.2'
CHAMBERS	AT OLD & LOST RIVER BRIDGE					
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDN APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13'	300,232.73'	7,178,551.21'	34.2'
*****		1.628	\$ 337,723.84'	.00'	.00'	.0'
CHAMBERS	FM 1409					
FM 565	1.6 MILES WEST					
1024-01-050						
CD 1024-1-50	SCAR & RESHP BS, FB, PLANE, TWO CST, PM					
WORK ORDER- 01-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12920058		TOTALS	337,723.84'	.00'	.00'	0.0'
*****		.197	\$ 452,458.76'	65,518.41'	473,292.04'	100.0'
HARDIN	ON COOKS LAKE RD AT VILLAGE SLOUGH					
CR						
0920-03-015						
BR 88(412)OX	REPL BR & APPRS					
WORK ORDER- 06-29-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
APAC-TEXAS, INC.						
CONTRACT 05920022		TOTALS	553,739.66'	66,023.11'	574,575.53'	100.0'
*****		2.386	\$ 3,695,910.39'	230,044.72'	769,976.97'	21.9'
HARDIN	KOUNTZE					
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	AT CYPRESS CREEK	.127	\$ 1,722,210.80'	136,895.87'	312,082.31'	19.0'
US 69						
0200-10-045						
BR 92(38)	REPLACE BRIDGE					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	520				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				7
NORMAN MATERIAL CO.						
CONTRACT 07920005		TOTALS	5,418,121.19'	366,940.59'	1,082,059.28'	21.0'

JASPER	AT TEN MILE CREEK RELIEF	.017	\$ 117,378.00'	.00'	58,151.10'	52.4'
FM 105						
0710-01-036						
CRP 90(149)BRS	REPLACE BRIDGE					

JASPER	2.08 MI S OF FM 1131	4.035	\$ 2,943,588.85'	90,419.34'	1,222,303.88'	43.7'
FM 105	1.7 MI NORTH OF THE ORANGE CO LINE					
0710-01-037						
CRP 90(145)S	WIDENING, GR, STRS, BASE AND ACP					
WORK ORDER- 03-27-91	WORK BEGAN- 04-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED-	99				45
BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85'	90,419.34'	1,280,454.98'	44.0'

JASPER	W OF FM 2246	6.198	\$ 17,969,073.21'	317,136.84'	4,451,574.68'	26.0'
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					
WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	64				14
APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21'	317,136.84'	4,451,574.68'	26.0'

JASPER	WALNUT RUN CREEK, N	1.400	\$ 4,156,961.07'	278,556.47'	1,143,376.73'	28.9'
US 96	0.4 MI S OF US 190					
0065-01-044						
NH 92(15)M	GR STRS BASE & SURF (ADD'L LANES)					
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				20
APAC-TEXAS, INC.						
CONTRACT 09920007		TOTALS	4,156,961.07'	278,556.47'	1,143,376.73'	28.9'

JEFFERSON	AT US 69 NORTH I/C IN BEAUMONT	1.381	\$ 19,210,709.08'	245,844.29'	19,034,155.19'	100.0'
IH 10						
0028-13-106						
IR 10-8(125)853	MDN & RECONST GR STRS CONC PAV SIGN ILLM					

JEFFERSON		.000	\$.00'	.00'	4,463.12'	.0'
STOCK-ACCT 20-1-0399						
WORK ORDER- 03-06-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				70
WORKING DAYS CHARGED-	PERCENT TIME USED-	623				102
TRAYLOR BROS., INC.						
CONTRACT 01890001		TOTALS	19,210,709.08'	245,844.29'	19,038,618.31'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST PORT ARTHUR RD		1.780	\$ 1,999,738.00	\$ 32,046.59	\$ 514,857.91	27.1
FM 3514 US 69						
3579-01-001 GR, STR & SURF						
A 3579-1-1						
WORK ORDER- 08-26-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 29					
NORMAN MATERIAL CO.						
CONTRACT 07920073		TOTALS	1,999,738.00	32,046.59	514,857.91	27.1
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06	\$ 241,543.59	\$ 29,045,971.54	80.7
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125 GR, STRS, BS & PAV						
C 65-8-125						
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	418 PERCENT TIME USED- 79					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	241,543.59	29,045,971.54	80.7
LIBERTY AT 2.75 MI N OF SH 321, N OF DAYTON		.265	\$ 97,740.40	\$.00	\$.00	.0
FM 1008						
0952-01-040						
CD 952-1-40 FB, ONE CST, ACP, SAF FEATURES & PAV MKS						
WORK ORDER- 02-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10920022		TOTALS	97,740.40	.00	.00	0.0
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	\$ 1,520.00	\$ 1,520.00	.0
SH 146						
0388-03-055						
NH 93(6)R STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 12-29-92	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01930049		TOTALS	2,825,908.09	1,520.00	1,520.00	0.0
LIBERTY ETC "DISTRICT WIDE" AT		288.487	\$ 5,378,501.37	\$ 356,927.28	\$ 602,396.01	11.7
US 90 ETC VARIOUS LOCATINS IN DISTRICT						
0028-04-058 ETC						
CPM 28-4-58 SEAL COAT						
WORK ORDER- 01-08-93	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11920025		TOTALS	5,378,501.37	356,927.28	602,396.01	11.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON CR 0920-06-009 BR 88(431)OX	ON SHEPPARD RD (CR 462) AT CYPRESS CREEK REPL BR & APPRS	.065	\$ 101,436.08'	.00'	.00'	.0'
JASPER CR 0920-12-009 BR 88(422)OX	ON BESSMAN RD (CR 515) AT BIG CYPRESS CREEK REPL BR & APPRS	.078	\$ 175,527.00'	.00'	.00'	.0'
TYLER CR 0920-13-001 BR 88(440)OX	ON CR 151 AT RAWLS CREEK REPL BR & APPRS	.078	\$ 164,918.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 0						
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 01930005		TOTALS	441,881.08'	.00'	.00'	0.0'

NEWTON US 190 0244-04-040 STP 92(100)R	JASPER CO LINE CITY OF NEWTON REPAIR & ACP OVERLAY	7.243	\$ 1,117,052.30'	117,959.97'	697,358.15'	65.7'
WORK ORDER- 08-26-92 WORK BEGAN- 09-14-92 DATE WORK COMPLETED- TIME COMPUTED 09-11-92 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 38						
MATHEWS CONSTRUCTION COMPANY, INC. CONTRACT 07920023		TOTALS	1,117,052.30'	117,959.97'	697,358.15'	65.7'

NEWTON SH 87 0305-03-034 STP 92(129)R	0.6 MI N OF TROUT CREEK, S 2.141 MI WDM RDWY & STRS, ACP & BASE	2.141	\$ 1,575,567.73'	164,568.62'	193,363.08'	12.9'
WORK ORDER- 12-01-92 WORK BEGAN- 01-21-93 DATE WORK COMPLETED- TIME COMPUTED 12-17-92 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 3						
THE PORTER CO., INC. CONTRACT 10920043		TOTALS	1,575,567.73'	164,568.62'	193,363.08'	12.9'

ORANGE IH 10 0028-14-081 IM 10-8(137)878	SIMMONS DR SABINE RIVER BR MILL & ACP OVERLAY	1.682	\$ 394,198.79'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 0						
APAC-TEXAS, INC. CONTRACT 02930004		TOTALS	394,198.79'	.00'	.00'	0.0'

ORANGE SH 62 0243-04-033 CD 243-4-33	FM 105, SOUTH SH 87 WDM, GR, STRS, BASE & SURF	2.095	\$ 2,047,189.09'	225,165.46'	666,665.17'	34.2'
WORK ORDER- 10-16-92 WORK BEGAN- 11-02-92 DATE WORK COMPLETED- TIME COMPUTED 11-01-92 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- PERCENT TIME USED- 14						
APAC-TEXAS, INC. CONTRACT 09920056		TOTALS	2,047,189.09'	225,165.46'	666,665.17'	34.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	FM 105	3.030	\$ 1,648,573.01'	102,953.70'	102,953.70'	6.5'
FM 1442	3.0 MILES SOUTH					
2562-01-013	GR, STRS, OCST, ACP O/L, PAV MARK &					
SIP 93(4)R	SIGN					
WORK ORDER- 12-29-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 3					
NORMAN MATERIAL CO.						
	CONTRACT 11920014	TOTALS	1,648,573.01'	102,953.70'	102,953.70'	6.5'
					DISTRICT CONTRACT AMOUNT	177,780,765.25
					DISTRICT ESTIMATES THIS MONTH	4,390,803.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	98,591,143.55

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS 6.352 MI SOUTH OF FM 3066		9.410	\$ 7,123,727.70	22,087.74	5,119,158.66	75.6
US 281 1.5 MI S OF RR U/P						
0255-04-065 GR, STRS & SURF						
F 2(10)						
WORK ORDER- 03-05-92 WORK BEGAN- 04-03-92						
DATE WORK COMPLETED- TIME COMPUTED 03-21-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 209 PERCENT TIME USED- 58						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	22,087.74	5,119,158.66	75.6
BROOKS 2.093 MI WEST OF JIMMELLS/DUVAL CO LINE		6.971	\$ 135,657.40	.00	.00	.0
SH 285 SH 339						
0482-02-022 CONSTRUCT DRAINAGE STRUCTURES						
STP 93(54)R						
BROOKS FM 754 WEST		7.012	\$ 117,909.00	.00	.00	.0
SH 285 2.093 MI WEST OF JIM WELLS/DUVAL CO LINE						
0482-03-022 CONSTRUCT DRAINAGE STRUCTURES						
STP 93(54)R						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JAY-REESE CONTRACTORS, INC.						
CONTRACT 02930037		TOTALS	253,566.40	.00	.00	0.0
BROOKS 0.67 MI N OF RACHAL		4.696	\$ 4,962,946.79	165,741.68	2,622,191.62	55.6
US 281 LAS CUATAS RD						
0255-05-023 GR, STRS, BASE & SURF (FOR 2 ADD'L LN)						
DPI 0034(001)						
WORK ORDER- 09-14-92 WORK BEGAN- 09-23-92						
DATE WORK COMPLETED- TIME COMPUTED 09-30-92						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 101 PERCENT TIME USED- 36						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08920009		TOTALS	4,962,946.79	165,741.68	2,622,191.62	55.6
CAMERON AT MP RR & FM 732 OVERPASSES		.176	\$ 748,853.15	15,255.10	15,255.10	2.1
US 77						
0039-07-161 REHAB OVERPASSES & APPROACHES						
BH 93(4)						
WORK ORDER- 02-05-93 WORK BEGAN- 02-23-93						
DATE WORK COMPLETED- TIME COMPUTED 02-21-93						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 3						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01930034		TOTALS	748,853.15	15,255.10	15,255.10	2.1
CAMERON INT OF FM 106 AND FM 1595		.001	\$ 38,520.00	475.00	31,801.25	86.9
FM 106						
1425-03-034 LANDSCAPE DEVELOPMENT						
CLM 1425-3-34						
WORK ORDER- 04-02-91 WORK BEGAN- 05-06-91						
DATE WORK COMPLETED- TIME COMPUTED 04-18-91						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 56 PERCENT TIME USED- 93						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	475.00	31,801.25	86.9
CAMERON 0.6 MI N OF FM 3248		8.500	\$ 118,688.40	475.00	36,398.30	32.2
US 77 SH 100						
0039-08-071 LANDSCAPE ESTABLISHMENT						
CL 39-8-71						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 802		2.600	\$ 11,089.40	.00	841.70	7.9
US 77 0.6 MI N OF FM 3248						
0039-09-049						
CL 39-9-49 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-16-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 209	PERCENT TIME USED- 44					
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	475.00	37,240.00	30.2
CAMERON ARROYO COLORADO CROSSING, NORTH		.852	\$ 2,189,955.24	281,440.24	2,143,688.37	99.9
LP 590 0.21 MI N. OF FM 106 IN HARLINGEN						
2369-01-005						
C 2369-1-5 GR, STRS & SURF						
WORK ORDER- 04-16-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 58					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03920040		TOTALS	2,189,955.24	281,440.24	2,143,688.37	99.9
CAMERON EAST HALF OF THE OLD ISABELLA CAUSEWAY		.673	\$ 872,700.00	.00	.00	.0
CR FISHING PIER						
0921-06-039						
C 921-6-39 DEMOLITION OF STATE FISHING PIER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930024		TOTALS	872,700.00	.00	.00	0.0
CAMERON 21ST ST TO 25TH ST & FROM 27TH ST		2.706	\$ 3,240,973.20	.00	.00	.0
FM 106 LP 499 IN HARLINGEN						
1425-03-033						
CD 1425-3-33 RECONST GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03930040		TOTALS	3,240,973.20	.00	.00	0.0
CAMERON ARROYO COLORADO RIVER, SOUTHWEST		2.243	\$ 1,573,742.48	274,438.91	4,638.93	45.7
LP 590 LP 448						
2369-01-009						
C 2369-1-9 GR, STR, LTS, FLEX BASE & SURF						
WORK ORDER- 09-21-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 41					
FOREMOST PAVING, INC.						
CONTRACT 08920052		TOTALS	1,573,742.48	274,438.91	684,638.93	45.7
CAMERON FM 2519 IN BROWNSVILLE		1.796	\$ 2,443,116.60	239,512.08	722,388.13	31.1
SH 4 FM 313						
0039-10-050						
NH 92(74)M RECONST GR, STRS & SURF						
WORK ORDER- 11-02-92	WORK BEGAN- 12-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 26					
G & T PAVING COMPANY						
CONTRACT 09920008		TOTALS	2,443,116.60	239,512.08	722,388.13	31.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	ON CR 555 AT WILLACY CANAL, 0.3 MI W OF FM 2556 NR LA FERIA	.063	\$ 123,502.50	\$.00	116,941.20	99.6
CR						
0921-06-035						
BR 88(445)OX	REPLACE BRIDGE AND APPROACHES					
CAMERON	ON ACACIA LAKE DR AT ACACIA LAKE IN BROWNSVILLE(RESACA DE LA GUERRA)	.054	\$ 141,552.00	25,789.94	128,592.95	95.6
CS						
0921-06-036						
BR 88(444)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-17-92	WORK BEGAN- 12-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 45	54				
MCALEN CONSTRUCTION, INC.						
CONTRACT 09920024		TOTALS	265,054.50	25,789.94	245,534.15	97.5

CAMERON	US 77 & 83 EXPHY	5.798	\$ 6,166,222.50	94,832.42	449,071.46	7.6
SH 100	0.6 MI W OF FM 1847 IN LOS FRESNOS					
0331-01-024						
NH 92(129)M	GR, STRS & SURF					
CAMERON	0.6 MI W OF FM 1847	1.059	\$ 99,899.02	.00	.00	.0
SH 100	0.4 MI E OF FM 1847					
0331-01-032						
CD 331-1-32	ACP OVERLAY, STRIPING & SIGNING					
WORK ORDER- 10-13-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 25	69				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920040		TOTALS	6,266,121.52	94,832.42	449,071.46	7.5

CAMERON	US 281 (MILITARY ROAD) NORTH	7.002	\$ 1,204,655.68	87,576.23	265,214.35	23.1
FM 2520	US 77/83 EXMY					
2356-01-013						
STP 92(144)R	STRENGTHEN AND WIDEN EXISTING ROAD					
WORK ORDER- 10-13-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 63	63				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920047		TOTALS	1,204,655.68	87,576.23	265,214.35	23.1

CAMERON	AT BUSINESS US 77-X, 0.1 MI N OF LP 499	.510	\$ 54,002.00	.00	62,331.40	99.9
US 77						
0039-07-167						
C 39-7-167	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	39				
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 09920052		TOTALS	54,002.00	.00	62,331.40	99.9

CAMERON	AT FM 511 & MP RR	1.415	\$ 5,057,673.32	198,606.28	4,873,887.07	99.9
SH 48						
0220-07-048						
RR 1(2)	RR RELOCATION DEMONSTRATION PROJECT					
WORK ORDER- 12-18-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 65	258				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11910023		TOTALS	5,057,673.32	198,606.28	4,873,887.07	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON LP 499 NORTH FM 507 FM 508		1.676	\$ 674,065.74	\$.00	.00	.0
0873-01-019 STP 90(150)R GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 02-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11920012		TOTALS	674,065.74	.00	.00	0.0
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 522,960.00	\$.00	.00	.0
VA 0921-00-028 MC 921-00-28 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
V. C. HUFF, INC.						
CONTRACT 01930041		TOTALS	522,960.00	.00	.00	0.0
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 490,035.00	\$ 2,337.00	\$ 521,854.28	99.9
VA 0921-00-026 MC 921-00-26 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 03-05-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	302				
WORKING DAYS CHARGED-	PERCENT TIME USED-	274				91
V. C. HUFF, INC.						
CONTRACT 02920017		TOTALS	490,035.00	2,337.00	521,854.28	99.9
HIDALGO SAM HOUSTON AVE, S RIDGE ROAD IN PHARR		1.077	\$ 2,002,533.74	\$.00	.00	.0
US 281 GR, STRS & SURF						
0255-09-065 CD 255-9-65						
HIDALGO IN MCALLEN ON RIDGE RD FROM CYNTHIA ST		2.121	\$ 1,882,409.29	\$.00	.00	.0
MH FM 2061 RECONST GR, STRS & SURF						
8361-21-002 STP 93(20)UM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FOREMOST PAVING, INC.						
CONTRACT 03930046		TOTALS	3,884,943.03	.00	.00	0.0
HIDALGO AT US 281 INTERCHANGE IN PHARR		2.099	\$ 27,918,904.19	\$ 1,605,438.06	\$ 11,155,087.75	42.0
US 83 GR, STRS & SURF						
0039-17-097 N-1 92(50)M						
WORK ORDER- 05-29-92	WORK BEGAN- 06-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	660				
WORKING DAYS CHARGED-	PERCENT TIME USED-	192				29
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	1,605,438.06	11,155,087.75	42.0
HIDALGO SH 107, 0.5 MI EAST OF FM 2061		1.879	\$ 1,708,116.75	\$ 86,213.24	\$ 1,078,483.54	66.4
FM 3420 1.8 MI S (CANTON RD)						
3468-01-004 A 3468-1-4 GR, STRS, BASE & SURF						
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	148				62
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	86,213.24	1,078,483.54	66.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SH 107 0219-01-033 MCSP 219-1-33	LP 374 US 83 IN MISSION INSTALL OVERSIZE SIGNS & REFL PAV MARK	.940	\$ 17,257.40	\$ 6,878.64	6,878.64	41.9
HIDALGO US 281 0255-08-073 MCSP 255-8-73	FM 495 LP 374 IN PHARR INSTALL OVERSIZE SIGNS & REFL PAV MARK	1.170	\$ 37,169.15	\$ 8,345.87	25,557.73	72.3
HIDALGO US 281 0255-09-063 MCSP 255-9-63	LP 374 RIDGE RD IN PHARR INSTALL OVERSIZE SIGNS & REFL PAV MARK	.987	\$ 30,258.40	\$ 13,016.66	13,016.66	45.3
HIDALGO SH 107 0528-01-067 MCSP 528-1-67	2 MILE NORTH RD SP 374 IN MISSION INSTALL OVERSIZE SIGNS & REFL PAV MARK	2.034	\$ 13,911.58	\$ 4,935.23	4,935.23	37.3
WORK ORDER- 08-17-92 WORK BEGAN- 01-26-93 DATE WORK COMPLETED- TIME COMPUTED 12-14-92 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 36 PERCENT TIME USED- 90						
V. C. HUFF, INC.						
CONTRACT 07920059		TOTALS	98,596.53	33,176.40	50,388.26	53.8
HIDALGO BU 83-S 0039-04-088 NH 92(131)M	0.9 MI E OF US 281 IN PHARR SAN ANTONIO ST IN SAN JUAN WDN TO 4 LA DIV	.581	\$ 908,387.30	\$ 80,145.42	284,417.71	32.9
HIDALGO BU 83-S 0039-04-090 MCSP 39-4-90	AT "I" RD IN PHARR TRAF SIG, LT TURN SIG PHASE, SAF LGHTNG	.001	\$ 55,000.00	\$ 5,225.00	7,837.50	15.0
WORK ORDER- 11-12-92 WORK BEGAN- 11-30-92 DATE WORK COMPLETED- TIME COMPUTED 11-28-92 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 56 PERCENT TIME USED- 40						
FOREMOST PAVING, INC.						
CONTRACT 10920005		TOTALS	963,387.30	85,370.42	292,255.21	31.9
HIDALGO US 83 0039-18-071 BH 92(63)	AT MILE 6 WEST ROAD (WESTGATE DR) U/P REHAB STR	.001	\$ 986,166.49	\$ 91,418.49	166,477.29	17.7
HIDALGO US 83 0039-18-074 CD 39-18-74	AT MILE 6 WEST ROAD (WESTGATE DR) U/P LANDSCAPE ESTABLISHMENT & TRAF SIGS	.001	\$ 164,053.00	\$ 16,718.62	24,351.20	15.6
WORK ORDER- 11-19-92 WORK BEGAN- 01-12-93 DATE WORK COMPLETED- TIME COMPUTED 12-05-92 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 48 PERCENT TIME USED- 27						
FOREMOST PAVING, INC.						
CONTRACT 10920039		TOTALS	1,150,219.49	108,137.11	190,828.49	17.4
HIDALGO US 281 0255-09-049 C 255-9-49	2.1 MI. S. OF MAIN FLOODWAY CHANNEL HCDD NO.1 DRAINAGE STRUCTURE	.021	\$ 578,720.50	\$ 77,723.01	77,723.01	14.1
WORK ORDER- 12-23-92 WORK BEGAN- 02-08-93 DATE WORK COMPLETED- TIME COMPUTED 01-08-93 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 14 PERCENT TIME USED- 14						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11920043		TOTALS	578,720.50	77,723.01	77,723.01	14.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 2.12 MI S OF SH 107		2.480	\$ 2,882,264.61'	4,616.05'	4,616.05'	.1'
FM 2061 0.2 MI N OF FM 3461 (NOLANA LP)						
1939-01-032						
STP 89(168)MM MDN & RECONST GR STR & SURF						
WORK ORDER- 02-03-93		WORK BEGAN- 02-24-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-19-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 3				
FOREMOST PAVING, INC.						
CONTRACT 12920036		TOTALS	2,882,264.61'	4,616.05'	4,616.05'	0.1'
STARR HIDALGO C/L, W		3.815	\$ 3,649,777.64'	218,119.87'	1,726,860.08'	49.8'
US 83 0.7 MI E OF FM 2360						
0039-01-040						
NH 92(84)M GR, STRS, BASE & SURF FOR 2 ADD'L LANES						
WORK ORDER- 08-17-92		WORK BEGAN- 09-03-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 49				
FOREMOST PAVING, INC.						
CONTRACT 07920045		TOTALS	3,649,777.64'	218,119.87'	1,726,860.08'	49.8'
STARR 0.5 MI N OF FM 490		10.160	\$ 1,955,394.76'	.00'	.00'	4.4'
FM 755 SANTA CATARINA						
1103-04-019						
STP 93(2)R REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 12-23-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-08-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 13				
FOREMOST PAVING, INC.						
CONTRACT 11920033		TOTALS	1,955,394.76'	.00'	.00'	4.4'
WEBB ON MCPHERSON ST FROM CALTON RD		2.467	\$ 4,139,330.03'	307,306.22'	3,287,754.24'	83.6'
MH DEL MAR BLVD IN LAREDO						
8235-21-001						
STP 90(151)UM RECONST GR, STRS & SURF						
WORK ORDER- 03-04-92		WORK BEGAN- 03-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-20-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 53				
PRICE CONSTRUCTION, INC.						
CONTRACT 01920005		TOTALS	4,139,330.03'	307,306.22'	3,287,754.24'	83.6'
WEBB VICTORIA STREET IN LAREDO		7.300	\$ 135,360.00'	484.50'	127,832.00'	99.4'
IH 35 0.3 MI N OF FM 3464 INTERCHG						
0018-06-097						
CLM 18-6-97 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-91		WORK BEGAN- 04-09-91				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 94				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910059		TOTALS	135,360.00'	484.50'	127,832.00'	99.4'
WEBB ON MATAMOROS FROM IH 35 TO SAN LEONARDO		1.760	\$ 1,400,492.53'	81,334.03'	358,811.07'	26.9'
US 83 & ON GUADALUPE FROM ZACATE CRK TO MARTIN						
0086-01-040						
NH 92(43)M GR, STRS & SURF						
WORK ORDER- 07-16-92		WORK BEGAN- 08-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-01-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 38				
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53'	81,334.03'	358,811.07'	26.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	FM 255	3.825	\$ 2,221,069.23	\$ 151,051.25	\$ 409,817.15	19.4
FM 1472	1.35 MI E OF FM 255					
2150-03-012						
STP 92(91)RM	GR, STRS, LTS, FLEX BASE & SURF					
WORK ORDER- 07-06-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23	151,051.25	409,817.15	19.4

WEBB	DEL MAR BLVD	.504	\$ 767,797.61	\$ 136,249.14	\$ 224,747.06	30.8
IH 35	FM 1472					
0018-06-100						
CSR 18-6-100	REHAB AND WIDEN EXISTING ROADWAY					
WEBB	DEL MAR BLVD IN LAREDO	.178	\$ 74,714.67	.00	.00	.0
IH 35	1.0 MI NORTH					
0018-06-103						
CD 18-6-103	RELOCATE SOUTHBOUND EXIT RAMP					
WORK ORDER- 10-07-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
PRICE CONSTRUCTION, INC.						
CONTRACT 08920035		TOTALS	842,512.28	136,249.14	224,747.06	28.0

WEBB	AT CHACON CREEK, EAST OF US83	.227	\$ 894,061.40	\$ 186,947.38	\$ 489,640.56	57.6
SH 359						
0086-01-038						
BR 92(67)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-03-92	WORK BEGAN- 11-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 10920018		TOTALS	894,061.40	186,947.38	489,640.56	57.6

		DISTRICT CONTRACT AMOUNT			92,535,597.39	
		DISTRICT ESTIMATES THIS MONTH			4,490,734.30	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			37,269,099.24	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
BROWN	END FM 3100, N	2.897	\$ 697,742.15'	.00'	.00'	.0'
FM 3100	CR 372					
3180-01-003						
A 3180-1-3	GR, STR, BASE AND SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	145				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PRATER EQUIPMENT CO., INC.						
CONTRACT 01930026		TOTALS	697,742.15'	.00'	.00'	0.0'
*****		*****	*****	*****	*****	*****
EASTLAND	ON FR RDS AT SH 6	.001	\$ 25,501.30'	22,376.78'	24,041.29'	99.2'
IH 20						
0007-03-060						
MCSP 7-3-60	FLASHING BEACONS					
COLEMAN	AT SH 153	.001	\$ 20,886.00'	.00'	12,201.48'	61.4'
US 84						
0054-04-079						
CD 54-4-79	SAFETY LIGHTING					
BROWN	AT FM 2126 & AT US 377	.001	\$ 42,823.30'	-6,650.58'	29,385.18'	72.2'
FM 45						
0480-06-013						
CD 480-6-13	SAFETY LIGHT INTERSECTIONS					
BROWN	AT US 84, AT FM 2525 & AT FM 2524	.001	\$ 66,379.60'	2,977.06'	50,063.90'	79.3'
FM 2126						
2039-01-011						
CD 2039-1-11	SAFETY LIGHT INTERSECTIONS					
WORK ORDER- 09-14-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	49				82
STRIPING TECHNOLOGY, INC.						
CONTRACT 08920078		TOTALS	155,590.20'	18,703.26'	115,691.85'	78.2'
*****		*****	*****	*****	*****	*****
BROWN	FM 2126	4.658	\$ 1,989,968.69'	13,736.52'	13,736.52'	.7'
FM 45	5.0 MI S					
0480-06-011						
STP 93(8)R	GR, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-20-93	WORK BEGAN- 02-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED-	12				5
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12920047		TOTALS	1,989,968.69'	13,736.52'	13,736.52'	0.7'
*****		*****	*****	*****	*****	*****
COLEMAN	MOZELLE, S & E	9.504	\$ 1,005,562.95'	96,297.85'	425,836.74'	44.6'
FM 1026	FM 2131					
1104-02-007						
CSR 1104-2-7	GRADING, STRS, BASE AND SURFACE					
WORK ORDER- 09-29-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				37
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920093		TOTALS	1,005,562.95'	96,297.85'	425,836.74'	44.6'
*****		*****	*****	*****	*****	*****
COMANCHE	ON CR 392 AT S. LEON RIVER	.357	\$ 495,631.50'	4,427.23'	449,106.54'	95.3'
CR						
0923-17-007						
BR 88(468)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-02-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED-	110				85
J. H. STRAIN & SONS, INC.						
CONTRACT 04920053		TOTALS	495,631.50'	4,427.23'	449,106.54'	95.3'
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE ON CO RD 430 AT SOUTH LEON RIVER		.113	\$ 193,606.70'	34,763.13'	155,564.40'	84.5'
CR 0923-17-008 BR 91(43)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-21-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 55					
J. H. STRAIN & SONS, INC.						
CONTRACT 08920025		TOTALS	193,606.70'	34,763.13'	155,564.40'	84.5'
COMANCHE SH 6, S TEXAS CENTRAL RR & AT AYERS ST IN DELEON		.456	\$ 387,148.49'	43,569.29'	242,590.21'	65.9'
SH 16 0288-01-027 CD 288-1-27 WDN & CN C&G & STORM SEWER, SFTY TRT STR						
WORK ORDER- 09-14-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 68					
ROBERT L. CARROLL, INC.						
CONTRACT 08920057		TOTALS	387,148.49'	43,569.29'	242,590.21'	65.9'
COMANCHE US 67, E. CR 356		3.832	\$ 599,799.60'	20,849.81'	256,748.23'	45.0'
FM 3381 2107-05-002 A 2107-5-2 GR, STRS, BASE, SURF AND RR SIGN & PLANK						
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 27					
PRATER EQUIPMENT CO., INC.						
CONTRACT 08920109		TOTALS	599,799.60'	20,849.81'	256,748.23'	45.0'
COMANCHE ETC "DISTRICT WIDE" AT		23.815	\$ 468,087.31'	.00'	.00'	.0'
US 67 ETC VARIOUS LOCATIONS IN DISTRICT 0079-03-034 ETC CPM 79-3-34 SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 12920020		TOTALS	468,087.31'	.00'	.00'	0.0'
MCCULLOCH IN BRADY AT US 87 SOUTH		.001	\$ 53,868.60'	.00'	.00'	.0'
US 190 0129-01-021 CL 129-1-21 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930014		TOTALS	53,868.60'	.00'	.00'	0.0'
MCCULLOCH ETC US 87 "VARIOUS OTHER LOCATIONS" FM		188.782	\$ 1,745,363.50'	34,400.01'	34,400.01'	2.0'
US 190 ETC 1311 "DISTRICT WIDE" 0129-01-022 ETC CPM 129-1-22 SEAL COAT						
WORK ORDER- 01-05-93	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-93					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12920016		TOTALS	1,745,363.50'	34,400.01'	34,400.01'	2.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLS	SH 16 N. OF GOLDTHWAITE	1.663	\$ 533,646.85	\$ 46,716.71	\$ 526,164.19	99.9
US 84	0.25 MI. E OF US 183					
0054-09-024						
S-P 92(43)R	WIDEN, GR & STR, C&G AND STORM SEWER					
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 119					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 05920021		TOTALS	533,646.85	46,716.71	526,164.19	99.9
MILLS	US 183 IN GOLDTHWAITE, W	7.500	\$ 413,447.00	\$ 17,157.00	\$ 275,738.87	70.2
FM 574	NR WEST CITY LIMITS					
1028-01-017						
CD 1028-1-17	WIDEN GR, BS, SURF & C&G					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 64					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08920105		TOTALS	413,447.00	17,157.00	275,738.87	70.2
MILLS	GOLDTHWAITE	6.136	\$ 3,300,000.27	\$ 11,395.22	\$ 3,201,802.73	99.9
US 183	7.0 MI S					
0274-01-022						
FR 611(13)	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-02-91	WORK BEGAN- 01-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	332 PERCENT TIME USED- 85					
ROBERT L. CARROLL, INC.						
CONTRACT 11900033		TOTALS	3,300,000.27	11,395.22	3,201,802.73	99.9
SAN SABA	AT 0.3 MI NE OF FM 501	.648	\$ 1,179,476.25	\$ 5,174.11	\$ 1,124,752.63	99.9
FM 580						
0231-14-014						
CD 231-14-14	WIDEN CULVERT AND GRADING					
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 81					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02920024		TOTALS	1,179,476.25	5,174.11	1,124,752.63	99.9
SAN SABA	0.5 MI. S OF BUFFALO CREEK, N.	6.378	\$ 1,771,800.62	\$ 61,736.68	\$ 520,107.04	30.8
SH 16	7.3 MI. N OF FM 501 IN CHEROKEE					
0289-05-022						
CSR 289-5-22	WDN, BS OVERLAY, GR, STRS, BASE AND SURF					
WORK ORDER- 09-08-92	WORK BEGAN- 10-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 33					
J. H. STRAIN & SONS, INC.						
CONTRACT 08920037		TOTALS	1,771,800.62	61,736.68	520,107.04	30.8
STEPHENS	IN BRECKENRIDGE FR SUNSET ST, E	1.353	\$ 3,452,957.60	\$.00	\$.00	.0
US 180	HARDING ST					
0011-07-035						
CSR 11-7-35	GR, C & G, STORM DRAIN, ASB AND ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03930042		TOTALS	3,452,957.60	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STEPHENS	ETC "DISTRICT WIDE"	AT 189.065	\$ 1,997,735.75	\$ 12,169.50	12,169.50	.6
LP 252	ETC VARIOUS LOCATIONS IN DISTRICT					
0011-12-003	ETC					
CPM 11-12-3	SEAL COAT					
WORK ORDER- 12-30-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 12920052		TOTALS	1,997,735.75	12,169.50	12,169.50	0.6
DISTRICT CONTRACT AMOUNT					20,441,434.03	
DISTRICT ESTIMATES THIS MONTH					421,096.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE					7,354,409.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREWSTER SH 118 0358-05-010 STP 90(161)R	TERLINGUA RANCH RD, 62.0 MI S OF ALPINE 70.0 MI S OF ALPINE DRAINAGE, ALIGNMENT & 2 CST	9.698	\$ 6,602,329.24	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930045		TOTALS	6,602,329.24	.00	.00	0.0

BREWSTER US 90 0021-01-042 CPM 21-1-42	0.58 MI. EAST OF E.ALPINE CITY LIMITS 15.39 MILES EAST OF ALPINE SEAL COAT TYPE WORK	13.403	\$ 339,314.00	.00	.00	.0
BREWSTER SH 118 0358-02-023 CPM 358-2-23	1.37 MI N OF ALPINE AVENUE E IN ALPINE SEAL COAT TYPE OF WORK	1.374	\$ 58,219.75	.00	.00	.0
BREWSTER SH 118 0358-03-030 CPM 358-3-30	US 90 IN ALPINE THE SOUTH CITY LIMIT OF ALPINE SEAL COAT TYPE WORK	.536	\$ 20,356.50	.00	.00	.0
BREWSTER SH 223 0498-01-010 CPM 498-1-10	JUNCTION OF SH 118 IN ALPINE JUNCTION OF US 90 IN ALPINE SEAL COAT TYPE WORK	1.645	\$ 56,980.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12920021		TOTALS	474,870.25	.00	.00	0.0

CULBERSON IH 10 0002-11-039 BR 92(21)	AT CARRIZO CREEK (WESTBOUND MAIN LANES) REPL BR & APPRS	.086	\$ 789,408.65	51,869.23	705,868.67	94.1
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 128	WORK BEGAN- 07-22-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 93					

DAN WILLIAMS COMPANY						
CONTRACT 05920057		TOTALS	789,408.65	51,869.23	705,868.67	94.1

CULBERSON ETC IH 10 0002-11-041 ETC CD 2-11-41	VARIOUS LOCATIONS IN CULBERSON, JEFF DAVIS & EL PASO COUNTIES SEAL COAT TYPE WORK	65.705	\$ 628,329.90	.00	330,125.16	55.3
WORK ORDER- 04-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 41	WORK BEGAN- 08-25-92 TIME COMPUTED 08-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 68					

LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06920039		TOTALS	628,329.90	.00	330,125.16	55.3

EL PASO US 62 0001-04-061 ETC CPM 1-4-61	SAN FRANCISCO ST (ALAMEDA ST) ETC. SEAL COAT TYPE WORK	SH 20' 5.671	\$ 464,071.56	3,385.80	3,385.80	.7
WORK ORDER- 02-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 02-24-93 TIME COMPUTED 02-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

CLARK CONSTRUCTION CO., INC.						
CONTRACT 01930022		TOTALS	464,071.56	3,385.80	3,385.80	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80'	.00'	.00'	0.0'
EL PASO	MESA STREET	.003	\$ 4,596,292.80'	.00'	.00'	.0'
IH 10	PAISANO DRIVE IN EL PASO					
2121-02-089						
CM 93(8)I	INSTALLATION OF FREEMWAY TRAFFIC MNGT SYS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	630				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01930048		TOTALS	108,432.00'	949.05'	949.05'	0.9'
EL PASO	COUNTRY CLUB ROAD	SH 2.785	\$ 108,432.00'	949.05'	949.05'	.9'
FM 260	20, ETC					
0001-06-016						
CPM 1-6-16	SEAL COAT TYPE WORK					
WORK ORDER- 02-09-93	WORK BEGAN- 02-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.						
CONTRACT 02930019		TOTALS	302,617.00'	.00'	.00'	0.0'
EL PASO	"DISTRICT WIDE"	AT .883	\$ 302,617.00'	.00'	.00'	.0'
SH 20	VARIOUS LOCATIONS IN DISTRICT					
0001-02-039						
C 1-2-39	CONSTRUCT CONCRETE BUS PADS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DAN WILLIAMS COMPANY						
CONTRACT 03930006		TOTALS	3,689,350.87'	.00'	.00'	0.0'
EL PASO	LOOP 375	7.988	\$ 3,689,350.87'	.00'	.00'	.0'
SH 20	CLINT					
0002-02-029						
CSR 2-2-29	UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31'	235,383.26'	7,223,368.95'	93.8'
EL PASO	0.12 MI E. OF RAILROAD DRIVE	10.617	\$ 7,367,309.54'	235,173.82'	6,491,720.24'	92.7'
LP 375	US 62/180 IN EL PASO					
2552-02-002						
F 1173(2)	GR, STRS, SURF & FENCING					
EL PASO	US 62/180	.575	\$ 730,748.77'	209.44'	731,648.71'	99.9'
LP 375	0.58 MI SOUTH					
2552-03-014						
F 1173(2)	GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	352				
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81'	906,252.04'	4,011,488.35'	34.3'
EL PASO	0.98 MI WEST OF RAILROAD DR	11.716	\$ 12,298,073.81'	906,252.04'	4,011,488.35'	34.3'
LP 375	US 62-180 (MONTANA AVE)					
2552-02-007						
NH 92(35)M	GR, STRS & SURF, SIGNS, PVT MKS, SIGS					
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	136				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	0.25 MI SE OF COURCHESNE SCHOOL	.019	\$ 267,321.13'	4,122.65'	231,348.95'	91.0'
US 85	SH 20 IN EL PASO					
0001-04-057						
NH 92(96)R	REFURBISH GUIDE SIGNS					
WORK ORDER- 08-04-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 56					
DEAN WORD COMPANY						
CONTRACT 07920013		TOTALS	267,321.13'	4,122.65'	231,348.95'	91.0'

EL PASO	RESLER DRIVE	.003	\$ 207,954.38'	.00'	198,942.22'	99.9'
SH 20	BALTIMORE DRIVE IN EL PASO					
0001-02-037						
C 1-2-37	MISCELLANEOUS WORK					
WORK ORDER- 09-21-92	WORK BEGAN- 10-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 82					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 08920054		TOTALS	207,954.38'	.00'	198,942.22'	99.9'

EL PASO	AT ART CRAFT RD	1.496	\$ 524,612.95'	44,105.71'	137,569.05'	27.6'
IH 10						
2121-01-041						
NH 92(104)M	CONSTRUCTION OF AN INTERCHANGE FACILITY					
WORK ORDER- 09-14-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 57					
D. J. CONTRACTORS, INC.						
CONTRACT 08920069		TOTALS	524,612.95'	44,105.71'	137,569.05'	27.6'

EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54	.001	\$ 277,793.01'	73,322.54'	217,362.89'	82.3'
VA	AND US 62/180					
0924-00-019						
CLM 924-00-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 81					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920016		TOTALS	277,793.01'	73,322.54'	217,362.89'	82.3'

EL PASO	PORFIRIO DIAZ STREET	1.064	\$ 149,271.60'	82,906.50'	137,637.90'	97.0'
IH 10	MISSOURI AVE					
2121-02-087						
CD 2121-2-87	MISCELLANEOUS WORK					
WORK ORDER- 10-13-92	WORK BEGAN- 12-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 90					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 09920026		TOTALS	149,271.60'	82,906.50'	137,637.90'	97.0'

EL PASO	MISSOURI ST O/P TO NEWMAN ST AND	.970	\$ 186,793.74'	109,296.51'	172,134.05'	97.0'
IH 10	FROM SAN MARCIAL ST TO COPIA ST					
2121-02-084						
C 2121-2-84	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 79					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053		TOTALS	186,793.74'	109,296.51'	172,134.05'	97.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT ALAMO DRAIN AND TORNILLO DRAIN		.113	\$ 188,007.00	5,676.30	185,425.80	99.9
FM 1109 MISCELLANEOUS WORK						
0002-15-010						
CD 2-15-10						
WORK ORDER- 10-15-92		WORK BEGAN- 10-30-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-31-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 83				
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 09920058		TOTALS	188,007.00	5,676.30	185,425.80	99.9
EL PASO 3.091 MI EAST OF RAILROAD DR		2.821	\$ 7,967,118.47	226,017.60	5,913,822.78	78.1
LP 375 4.823 MI NW OF US 62/180 IN EL PASO						
2552-02-006						
F 1173(3) GR, STRS & SURF						
WORK ORDER- 11-22-91		WORK BEGAN- 12-09-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 258		PERCENT TIME USED- 71				
J. D. ABRAMS, INC.						
CONTRACT 10910003		TOTALS	7,967,118.47	226,017.60	5,913,822.78	78.1
EL PASO 0.1 MI W OF ZARAGOSARD (FM 659)		2.597	\$ 6,036,304.68	163,155.57	5,051,023.96	88.0
FM 76 0.8 MI E OF LOOP 375(E.C.L. EL PASO)						
0674-01-033						
CRP 90(158)MX GR, BASE & SURF						
WORK ORDER- 11-15-91		WORK BEGAN- 12-02-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-91				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 283		PERCENT TIME USED- 76				
DAN WILLIAMS COMPANY						
CONTRACT 10910037		TOTALS	6,036,304.68	163,155.57	5,051,023.96	88.0
EL PASO 5.5 MI EAST OF IH 10		.200	\$ 259,840.00	121,142.10	197,404.30	79.9
LP 375 5.7 MI EAST OF IH 10						
2552-01-024						
CD 2552-1-24 MISCELLANEOUS WORK						
WORK ORDER- 12-10-92		WORK BEGAN- 12-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-26-92				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 39				
TRI-STATE ELECTRIC CO.						
CONTRACT 10920010		TOTALS	259,840.00	121,142.10	197,404.30	79.9
EL PASO 1.804 MI N OF IH 10		.542	\$ 211,316.95	72,414.69	123,714.69	62.2
LP 375 1.257 MI N OF IH 10						
2552-03-017						
CD 2552-3-17 SUBGRADE WIDENING, FLEX BASE & HMAC						
WORK ORDER- 11-12-92		WORK BEGAN- 12-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-28-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 108				
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 10920053		TOTALS	211,316.95	72,414.69	123,714.69	62.2
EL PASO ETC NEW MEXICO ST LINE "VARIOUS OTHER		220.828	\$ 1,706,812.27	.00	.00	.0
FM 260 ETC COUNTRY CLUB RD LOCATIONS"						
0001-06-015 ETC						
CPM 1-6-15 SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 02-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11920018		TOTALS	1,706,812.27	.00	.00	0.0

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EL PASO 150' N OF RESLER DR		1.400	\$ 158,880.50	619.88	168,450.58	99.9
IH 10 2,360' S OF SUNLAND PARK DR IN EL PASO						
2121-02-081						
CL 2121-2-81 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-05-92		WORK BEGAN- 02-25-92				
DATE WORK COMPLETED-		TIME COMPUTED 02-21-92				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		60 PERCENT TIME USED- 100				
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12910013		TOTALS	158,880.50	619.88	168,450.58	99.9
EL PASO APPROX 0.5 MI SOUTH OF RACETRACK DR		4.131	\$ 1,132,094.15	54,834.00	54,834.00	5.0
US 85 SAN FRANCISCO ST IN EL PASO						
0001-04-058						
CD 1-4-58 MISCELLANEOUS WORK						
EL PASO APPROX 0.45 MI S OF RACETRACK DR		.053	\$ 8,690.00	.00	.00	.0
US 85 0.053 MI SOUTH						
2121-07-007						
CD 2121-7-7 MISCELLANEOUS WORK						
WORK ORDER- 01-25-93		WORK BEGAN- 02-10-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-10-93				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		12 PERCENT TIME USED- 10				
DAN WILLIAMS COMPANY						
CONTRACT 12920028		TOTALS	1,140,784.15	54,834.00	54,834.00	5.0
HUDSPETH US 62/180		31.285	\$ 2,663,451.74	1,360.40	2,430,217.88	96.0
RM 1111 10.9 MI N OF SIERRA BLANCA						
1282-02-013						
STP 91(103)R UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER- 02-25-92		WORK BEGAN- 03-16-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-12-92				
CONTRACT WORKING DAYS-		280 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		212 PERCENT TIME USED- 76				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920068		TOTALS	2,663,451.74	1,360.40	2,430,217.88	96.0
HUDSPETH ETC RM 1111		9.704	\$ 1,348,009.50	.00	.00	.0
IH 10 ETC MILES EAST_, ETC		33.847				
0002-08-039 ETC						
CPM 2-8-39 MICRO-SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12920053		TOTALS	1,348,009.50	.00	.00	0.0
JEFF DAVIS SP 78		.468	\$ 230,130.90	.00	191,267.90	94.8
SP 77 NASA LASER RANGING STATION						
0415-06-001						
C 415-6-1 GR, STRS & SURF						
WORK ORDER- 03-31-92		WORK BEGAN- 06-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-92				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED-		156 PERCENT TIME USED- 142				
J. H. STRAIN & SONS, INC.						
CONTRACT 03920077		TOTALS	230,130.90	.00	191,267.90	94.8
JEFF DAVIS VARIOUS LOCATIONS IN DISTRICT		1.633	\$ 2,594,462.60	101,931.57	1,079,680.65	43.8
SH 17						
0104-03-025 ETC						
BR 92(44) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-20-92		WORK BEGAN- 09-08-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-05-92				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		114 PERCENT TIME USED- 48				
DAN WILLIAMS COMPANY						
CONTRACT 07920068		TOTALS	2,594,462.60	101,931.57	1,079,680.65	43.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFF DAVIS ETC	CULBERSON COUNTY LINE, ETC	9.24	\$ 1,234,429.36	\$ 228,575.40	377,727.58	32.2
US 90 ETC	MI. EAST OF CULBERSON CO LINE					
0020-03-016 ETC						
CPM 20-3-16	SEAL COAT TYPE WORK					
WORK ORDER- 12-10-92	WORK BEGAN- 01-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920039		TOTALS	1,234,429.36	228,575.40	377,727.58	32.2

PRESIDIO	BORDER PATROL TIE, S	2.431	\$ 1,871,194.73	\$ 104,900.93	708,377.66	39.8
BU 67	FM 170 & BU 67					
0104-11-001						
STP 92(107)R	GR, STRS, FLEX BASE, TWO CST & C&G					
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 56					
GILVIN-TERRILL, INC.						
CONTRACT 07920025		TOTALS	1,871,194.73	104,900.93	708,377.66	39.8

DISTRICT CONTRACT AMOUNT					67,276,324.05	
DISTRICT ESTIMATES THIS MONTH					2,592,221.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE					29,852,128.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE 4.9 MI E OF SILVERTON ECL, E SH 86 ROADSIDE PARK AT THE CAPROCK 0303-03-031 CD 303-3-31 LS SUBG, CS BS, PLNG, GRD, BS, 2CST		5.871	\$ 1,638,555.40	\$ 12,825.00	\$ 12,825.00	.8
WORK ORDER- 01-11-93	WORK BEGAN- 02-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 12920022		TOTALS	1,638,555.40	12,825.00	12,825.00	0.8
CHILDRESS FM 1033 E OF KIRKLAND, SE US 287 HARDEMAN C/L 0043-01-048 STP 93(53)R PLANING, SALV & REPL BS, FL BS, ACP SURF		7.986	\$ 4,292,211.62	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02930001		TOTALS	4,292,211.62	.00	.00	0.0
CHILDRESS AT PRAIRIE DOG TOWN FORK OF US 83 0031-05-026 BRF 573(25) REPLACE BRIDGE		1.532	\$ 3,036,018.16	\$ 174,451.81	\$ 1,804,455.03	62.5
WORK ORDER- 12-02-91	WORK BEGAN- 12-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 226	PERCENT TIME USED- 94					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	174,451.81	1,804,455.03	62.5
COLLINGSWORTH ETC "DISTRICT WIDE" US 83 ETC VARIOUS LOCATIONS IN DISTRICT 0031-02-020 ETC CPM 31-2-20 SEAL COAT		AT 239.774	\$ 1,815,812.50	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920051		TOTALS	1,815,812.50	.00	.00	0.0
DICKENS FM 265, E TO 1.6 MI E OF US 82 LITTLE CROTON CR E OF DICKEN 0132-01-038 FR 687(15) SCAR & RESHAP, ADDL BS, 2CST (EBL)		6.897	\$ 987,612.75	\$ 384.75	\$ 1,009,591.75	99.9
WORK ORDER- 12-11-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 89					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11910026		TOTALS	987,612.75	384.75	1,009,591.75	99.9
DICKENS FM 2941, E US 82 KING C/L 0132-02-026 STP 93(5)R PLANING, SCAR & RESH BASE, BASE, 2CST		7.299	\$ 1,390,438.93	\$ 189,238.82	\$ 205,432.52	15.5
WORK ORDER- 01-12-93	WORK BEGAN- 01-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 14					
GILVIN-TERRILL, INC.						
CONTRACT 12920035		TOTALS	1,390,438.93	189,238.82	205,432.52	15.5

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DONLEY 0.1 MI E OF CLARENDON ECL, S		14.192	\$ 1,744,973.54	.00	.00	.0
US 287 0.66 MI SE OF SH 203 IN HEDLEY (SBL)						
0042-07-043						
CPM 42-7-43 ACP OVERLAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 160						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01930052		TOTALS	1,744,973.54	.00	.00	0.0

DONLEY 6.0 MI SW OF CLARENDON		3.750	\$ 525,908.28	.00	496,957.94	99.4
FM 2162 SW 3.75 MI						
1883-02-005						
A 1883-2-5 GR, BS, STR & SURF						
WORK ORDER- 05-06-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 129						
WORK BEGAN- 05-26-92						
TIME COMPUTED 05-22-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 86						
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03920065		TOTALS	525,908.28	.00	496,957.94	99.4

HALL AT LITTLE RED RIVER		2.024	\$ 2,644,966.13	84,568.15	1,351,766.39	53.7
FM 657						
2319-01-014						
BR 92(48) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 288						
WORKING DAYS CHARGED- 104						
WORK BEGAN- 08-28-92						
TIME COMPUTED 08-28-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 36						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	84,568.15	1,351,766.39	53.7

HARDEMAN 1.0 MI W OF ACME, SE		5.497	\$ 1,225,245.06	.00	.00	.0
US 287 FM 2568 IN QUANAH						
0043-02-055						
CPM 43-2-55 ACP OVERLAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						

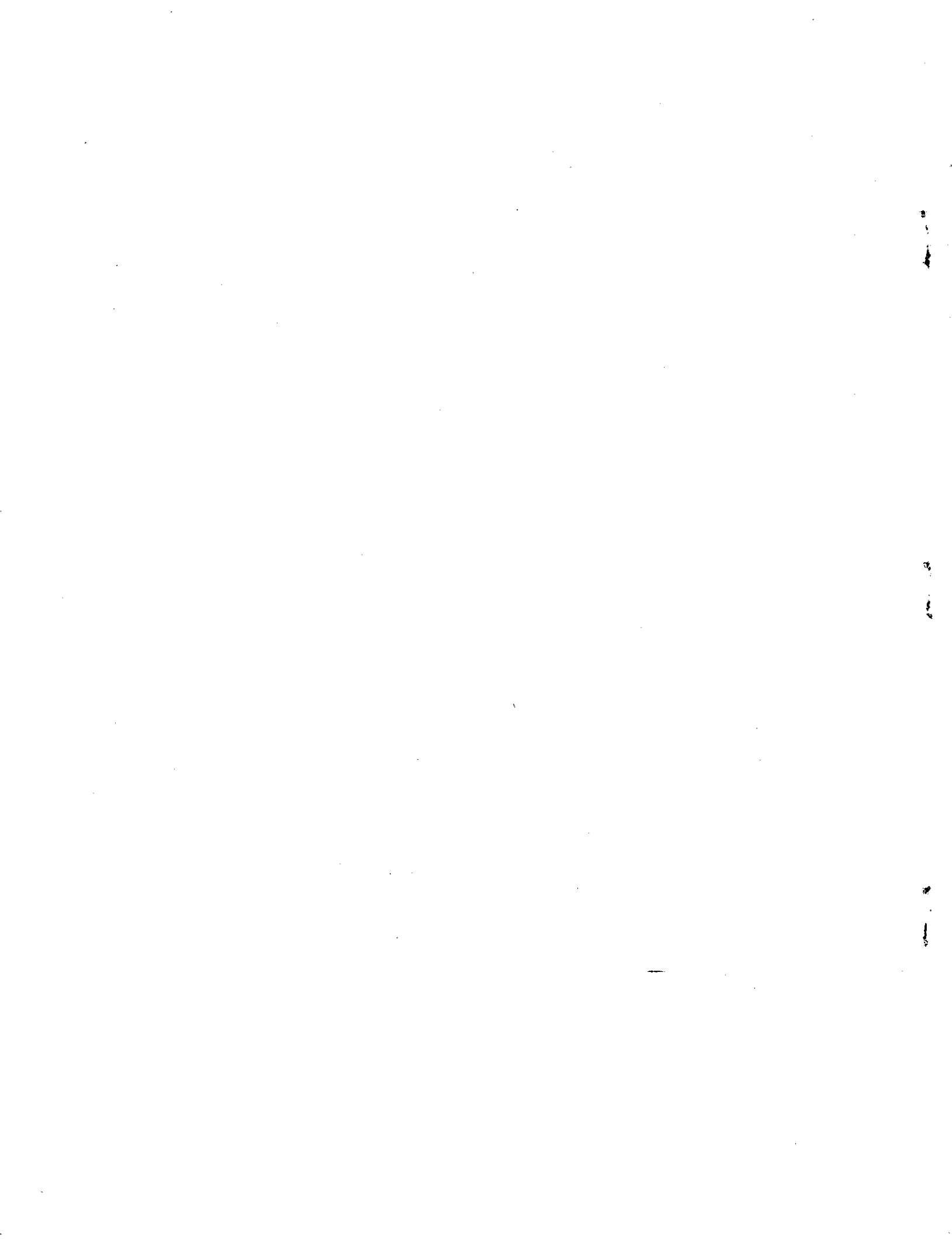
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

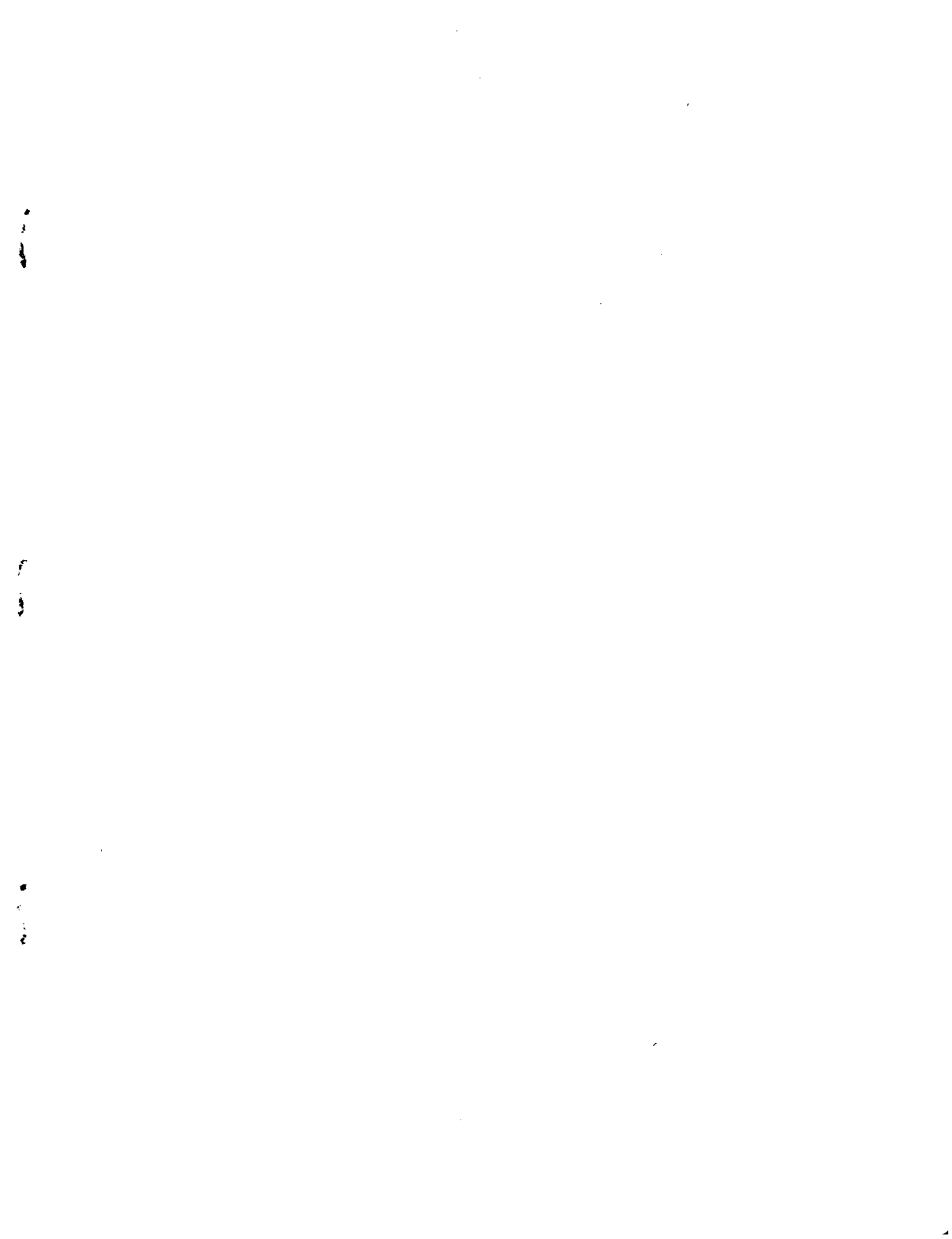
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02930056		TOTALS	1,225,245.06	.00	.00	0.0

KING COTTLE C/L, S		.001	\$ 227,006.25	37,346.30	127,618.41	59.1
US 83 GUTHRIE						
0032-05-026						
CD 32-5-26 EXTEND STR, MBGF & SET						
WORK ORDER- 12-01-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 37						
WORK BEGAN- 12-10-92						
TIME COMPUTED 12-17-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 41						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11920045		TOTALS	227,006.25	37,346.30	127,618.41	59.1

MOTLEY AT TEE PEE CREEK		.296	\$ 996,944.04	36,925.09	953,941.35	99.9
US 62						
0146-01-033						
BR 92(9) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 126						
WORK BEGAN- 06-16-92						
TIME COMPUTED 07-01-92						
ADDL DAYS GRANTED- 34						
PERCENT TIME USED- 82						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	36,925.09	953,941.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOTLEY	HALL C/L, S	165.081	\$ 1,078,389.04	.00	443,073.63	43.2
SH 70	4.6 MI S OF FM 97					
0105-04-031						
CPM 105-4-31	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 64					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910016		TOTALS	1,078,389.04	.00	443,073.63	43.2
WHEELER	GRAY C/L	.002	\$ 139,006.24	128,887.20	128,887.20	100.0
IH 40	US 83 IN SHAMROCK					
0275-12-052						
NH 92(107)I	INTERSTATE SIGN IMPROVEMENT					
WORK ORDER- 08-06-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED- 02-24-93	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 54					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07920054		TOTALS	139,006.24	128,887.20	128,887.20	100.0
DISTRICT CONTRACT AMOUNT					21,743,087.94	
DISTRICT ESTIMATES THIS MONTH					664,627.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,534,549.22	





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