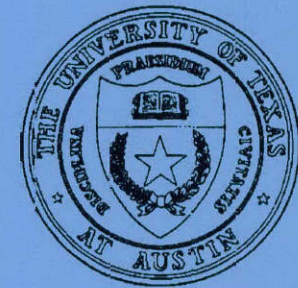

THE UNIVERSITY OF TEXAS AT AUSTIN

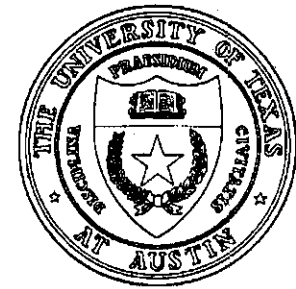


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2018

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 24, 2017

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2018

VOLUME I OF II

Adopted by the U T System Board of Regents
August 24, 2017

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Budget Rules and Procedures

THE UNIVERSITY OF TEXAS SYSTEM

BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2018

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. New appointments of tenured faculty (Regents' Rule 31007).
 - b. Award of tenure to any faculty member (Regents' Rule 31007).
 - c. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (Regents' Rule 31001). Titles set forth in Regents' Rule 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T System Board of Regents through the full agenda.
 - d. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
 - e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by Regents' Rule 10501 Section 2.2.12.
 - f. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (Regents' Rule 20204).
 - g. Compensation changes for Key Executives as defined by Regents' Rule 20203.
 - h. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - i. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
2. Items requiring approval of U. T System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' Rule 20204).
 - e. Compensation increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments. Incentive payments and other compensation that are part of a tenured health faculty member's approved compensation plan (i.e. the XYZ Plan) do not require approval from U. T. System so long as the payments are within the approved plan maximum totals and the total of all compensation does not equal or exceed \$500,000.
 - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
 - g. Compensation increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president. This includes one-time merit payments.
3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
 - f. Promotions involving tenured faculty.
 - g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, and B.2g as defined above.

- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
- i. Summer Session Budgets.
- j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. Effective date of appointments and compensation increases

- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.

5. Budget amendment criteria

- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$2,000,000 (approval by president)

- b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$1,000,000 (approval by president)

- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$250,000 (approval by president)

- d. U. T. System Administration will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
 - iii. For B.2b, B.2c, and B.3c – All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
 - iv. Notwithstanding i. ii. and iii and after consultation with the Chairman of the U. T. System Board of Regents, the Chancellor may authorize any budget amendment not to exceed \$10,000,000 for U. T. System Administration without additional approvals from the U. T. System Board of Regents. This provision does not apply to Available University Fund balances not previously appropriated.
 - v. Notwithstanding i. ii. and iii. the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as 'MSRDP Funds, 'DSRDP Funds, 'PRS Funds, 'FSRDP Funds, 'Allied Health Faculty Services Plan' or 'Nursing Clinical Enterprise Health Services, Research and Development Plan' is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204 or total compensation under a multiyear contract.
6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2018

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds
Budget Summary**

The University of Texas at Austin

2017-18 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2016-17 Budget	% of Budget	2017-18 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	857,524,964	30.15	911,268,147	31.17	53,743,183	6.27
Designated Funds	850,336,339	29.90	873,158,447	29.86	22,822,108	2.68
Auxiliary Enterprises Funds	320,113,819	11.26	316,409,520	10.82	(3,704,299)	(1.16)
Restricted Current Funds - Contracts And Grants	524,441,389	18.44	514,794,631	17.61	(9,646,758)	(1.84)
Restricted Current Funds - Gifts	284,818,822	10.02	301,561,161	10.31	16,742,339	5.88
Unexpended Plant Funds	6,500,000	0.23	6,500,000	0.23		
Sub-Total	2,843,735,333	100.00	2,923,691,906	100.00	79,956,573	2.81
Adjustments:						
Tuition Discounting	(124,208,007)		(129,099,786)		(4,891,779)	(3.94)
Capital Outlay	(86,763,579)		(90,927,359)		(4,163,780)	(4.80)
Debt Principal Transfers	(56,539,568)		(67,849,000)		(11,309,432)	(20.00)
Depreciation Expense	259,000,000		288,000,000		29,000,000	11.20
TOTAL	2,835,224,179		2,923,815,761		88,591,582	3.12

The University of Texas at Austin
Operating Budget
Fiscal Year Ending August 31, 2018

Adjusted FY 2017 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2018 Total Operating Budget
Operating Revenues:											
\$ 496,832,028	Tuition and Fees	120,675,000		120,675,000	524,823,932				645,498,932	(129,099,786)	516,399,146
416,666,575	Federal Sponsored Programs			-	86,175,402		324,523,819		410,699,221		410,699,221
58,462,385	State Sponsored Programs	31,485,328		31,485,328	2,364,752		29,000,000		62,850,080		62,850,080
128,202,334	Local and Private Sponsored Programs			-	14,941,706		109,138,996		124,080,702		124,080,702
255,203,986	Net Sales and Services of Educational Activities			-	257,812,269		13,650,000		271,462,269		271,462,269
	Net Sales and Services of Hospital and Clinics			-							
	Net Professional Fees			-							
305,190,769	Net Auxiliary Enterprises			-		315,574,604			315,574,604		315,574,604
4,867,726	Other Operating Revenues	100,000		100,000	5,249,936				5,349,936		5,349,936
1,665,425,803	Total Operating Revenues	152,260,328		152,260,328	891,367,997	315,574,604	476,312,815		1,835,515,744	(129,099,786)	1,706,415,958
Operating Expenses:											
810,381,971	Instruction	446,663,199	165,121,520	611,784,719	147,411,203		108,679,379		867,875,301	(3,582,128)	864,293,173
325,035,872	Academic Support	25,942,053	47,420,387	73,362,440	204,379,562		45,209,076		322,951,078	(19,126,727)	303,824,351
478,987,891	Research	27,240,219	18,845,539	46,085,758	66,440,219		406,148,314		518,674,291	(43,614,523)	475,059,768
112,255,445	Public Service	1,339,057	597,250	1,936,307	54,799,020		55,534,804		112,270,131	(1,268,632)	111,001,499
	Hospitals and Clinics			-							
118,550,907	Institutional Support	17,717,649	33,657,203	51,374,852	90,023,151		14,231,293		155,629,296	(21,859,930)	133,769,366
62,299,748	Student Services	868,001	15,815,878	16,683,879	43,364,319		2,048,531		62,096,729	(29,960)	62,066,769
148,396,446	Operation and Maintenance of Plant	902,626	3,983,354	4,885,980	149,429,179			6,500,000	160,815,159	(208,446)	160,606,713
157,556,438	Scholarships and Fellowships	30,444,758	38,121,971	68,566,729	84,021,292	12,697,463	117,922,489		283,207,973	(129,106,099)	154,101,874
309,082,567	Auxiliary Enterprises			-		249,167,584	61,931,516		311,099,100	(1,230,700)	309,868,400
259,000,000	Depreciation and Amortization			-					288,000,000		288,000,000
2,781,547,285	Total Operating Expenses	551,117,562	323,563,102	874,680,664	839,867,945	261,865,047	811,705,402	6,500,000	2,794,619,058	67,972,855	2,862,591,913
(1,116,121,482)	Operating Surplus/Deficit	(398,857,234)	(323,563,102)	(722,420,336)	51,500,052	53,709,557	(335,392,587)	(6,500,000)	(959,103,314)	(197,072,641)	(1,156,175,955)
Budgeted Nonoperating Revenues (Expenses):											
350,331,676	State Appropriations	360,607,443		360,607,443					360,607,443		360,607,443
43,000,000	Federal Sponsored Programs - Nonoperating			-			43,000,000		43,000,000		43,000,000
35,000,000	State/Local Sponsored Programs - Nonoperating			-	35,000,000				35,000,000		35,000,000
138,679,704	Gifts in Support of Operations			-			158,908,210		158,908,210		158,908,210
221,382,535	Net Investment Income	5,423,819		5,423,819	45,448,519	5,000,000	170,375,461		226,247,799		226,247,799
	Other Non-Operating Revenue			-							
	Other Non-Operating (Expenses)			-							
788,393,915	Net Budgeted Non-Operating Revenue/(Expenses)	366,031,262		366,031,262	80,448,519	5,000,000	372,283,671		823,763,452		823,763,452
Transfers and Other:											
297,620,000	AUF Transfers Received		340,472,000	340,472,000					340,472,000		340,472,000
	AUF Transfers (Made)			-							
(53,676,894)	Transfers for Debt Service - Interest	(4,708,585)	(12,158,898)	(16,867,483)	(17,898,459)	(25,475,636)	(982,270)		(61,223,848)		(61,223,848)
(56,539,568)	Transfers for Debt Service - Principal	(14,970,000)	(4,750,000)	(19,720,000)	(15,392,043)	(29,068,837)	(3,668,120)		(67,849,000)		(67,849,000)
(27,625,008)	Budget Transfers	52,504,557		52,504,557	(110,281,817)	(2,712,526)	9,668,918	6,500,000	(44,320,868)		(44,320,868)
159,778,530	Total Transfers and Other	32,825,972	323,563,102	356,389,074	(143,572,319)	(57,256,999)	5,018,528	6,500,000	167,078,284		167,078,284
\$ (167,949,037)	Budget Surplus (Deficit)				(11,623,748)	1,452,558	41,909,612		31,738,422	(197,072,641)	(165,334,219)
\$ 2,751,439,718	Total Revenues and AUF Transfers	518,291,590	340,472,000	858,763,590	971,816,516	320,574,604	848,596,486		2,999,751,196	(129,099,786)	2,870,651,410
(2,835,224,179)	Total Expenses and Transfers for Interest	(555,826,147)	(335,722,000)	(891,548,147)	(857,766,404)	(287,340,683)	(812,687,672)	(6,500,000)	(2,855,842,906)	(67,972,855)	(2,923,815,761)
\$ (83,784,461)	Excess (Deficiency) of Revenue over Expenses	(37,534,557)	4,750,000	(32,784,557)	114,050,112	33,233,921	35,908,814	(6,500,000)	143,908,290	(197,072,641)	(53,164,351)

**The University of Texas at Austin
 Explanations of Adjustments to Operating Budget
 Fiscal Year Ending August 31, 2018**

	FY 2017	FY 2018
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	<u>124,208,007</u>	<u>129,099,786</u>
Reduction of Scholarship Expense of:	<u>124,208,007</u>	<u>129,099,786</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	3,175,870	3,582,128
Academic Support	18,640,129	19,126,727
Research	41,307,854	43,614,523
Public Service	1,032,336	1,268,632
Hospitals and Clinics		
Institutional Support	21,106,060	21,859,930
Student Services	38,452	29,960
Operation and Maintenance of Plant	751,456	208,446
Scholarships and Fellowships	103,000	6,313
Auxiliary Enterprises	<u>608,422</u>	<u>1,230,700</u>
Total	<u>86,763,579</u>	<u>90,927,359</u>
3) Depreciation Expense	<u>259,000,000</u>	<u>288,000,000</u>
4) Transfers for Debt Service - Principal	<u>56,539,568</u>	<u>67,849,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(124,208,007)	(129,099,786)
Net (Increase) Decrease in Expenditures	<u>(48,028,414)</u>	<u>(67,972,855)</u>
Net Increase (Decrease) in Budget Surplus	<u>(172,236,421)</u>	<u>(197,072,641)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2017 with 2018 Budget

Item	Adjusted		Increase or (Decrease)	
	2017	2018	Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 273,010,519	\$ 301,760,311	\$ 28,769,792	10.5%
Transfer from Higher Education Group Insurance	31,705,535	28,827,132	(2,878,403)	(9.1%)
Art. IX, Sec. 18.21 Rider Appropriation	10,000,000	0	(10,000,000)	(100.0%)
Benefits Paid By the State	29,814,694	30,000,000	185,306	0.6%
Trsfr from THECB - Rider 71 Tuition Rev Bond	5,800,928	0	(5,800,928)	(100.0%)
Subtotal - General Revenue	350,331,676	360,607,443	10,275,767	2.9%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	118,700,000	120,500,000	1,800,000	1.5%
Tuition	101,240,000	103,040,000	1,800,000	1.8%
Tuition Differential	17,460,000	17,460,000	0	0.0%
Student Fees	205,000	175,000	(30,000)	(14.6%)
Interest on Time Deposits	5,403,295	5,423,819	20,524	0.4%
Other Income	100,000	100,000	0	0.0%
Transfers of E&G Income	(12,523,000)	(12,540,000)	(17,000)	0.1%
Transfer for Texas Public Education Grants	(12,523,000)	(12,540,000)	(17,000)	0.1%
Subtotal - Estimated Educational & General Income	111,885,295	113,658,819	1,773,524	1.6%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2017 with 2018 Budget

Item	Adjusted		Increase or (Decrease)	
	2017	2018	Amount	Percent
<u>OTHER SOURCES</u>				
Available University Fund	297,620,000	340,472,000	42,852,000	14.4%
AUF - Operations	258,965,000	274,080,000	15,115,000	5.8%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
AUF - Increase in Payout/Additional Funding	12,595,000	39,400,000	26,805,000	212.8%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for UT System OTS Wide Area Network Support	0	932,000	932,000	-
Transfers from/to Other Funds	65,148,132	65,044,557	(103,575)	(0.2%)
Trsfr from Des Funds- Overhead on Spons Projects	33,187,086	33,187,086	0	0.0%
Transfer from Designated Tuition	31,961,046	31,857,471	(103,575)	(0.3%)
State/Federal Grants, Contracts and Transfers	32,539,861	31,485,328	(1,054,533)	(3.2%)
Collegiate License Plate Scholarships (Fund 802)	108,709	108,709	0	0.0%
THECB - College Work Study	191,609	195,739	4,130	2.2%
THECB - TEXAS Grant Program	27,810,505	27,672,950	(137,555)	(0.5%)
THECB - Top 10% Scholarship	2,500,000	2,100,000	(400,000)	(16.0%)
Perm Fund - Military and Veterans Exemptions	832,668	413,419	(419,249)	(50.4%)
Texas Veterans Commission - Hazlewood	1,096,370	994,511	(101,859)	(9.3%)
Subtotal - Other Sources	395,307,993	437,001,885	41,693,892	10.5%
TOTAL RESOURCES	857,524,964 \$	911,268,147 \$	53,743,183	6.3%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2017 with 2018 Budget

Item	Adjusted		Increase or (Decrease)	
	2017	2018	Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 474,528,722	\$ 518,108,207	\$ 43,579,485	9.2%
Faculty Salaries	317,127,083	319,772,183	2,645,100	0.8%
Departmental Operating Expense	46,320,077	45,252,736	(1,067,341)	(2.3%)
Instructional Administration	111,081,562	153,083,288	42,001,726	37.8%
Medical School	24,977,265	13,098,741	(11,878,524)	(47.6%)
Faculty Salaries	0	3,463,792	3,463,792	-
Departmental Operating Expense	3,085,000	3,110,000	25,000	0.8%
Instructional Administration	21,892,265	6,524,949	(15,367,316)	(70.2%)
Library	17,399,319	17,518,679	119,360	0.7%
Special Items - Instructional Support	11,810,631	8,210,974	(3,599,657)	(30.5%)
College Readiness Project	11,525,705	8,010,597	(3,515,108)	(30.5%)
Texas Natural Science Center	111,898	78,630	(33,268)	(29.7%)
Garner Museum	173,028	121,747	(51,281)	(29.6%)
Trusteed Funds	0	9,230,625	9,230,625	-
Darrell K Royal Texas Alzheimers Initiative	0	9,230,625	9,230,625	-
Subtotal - Instruction and Academic Support	528,715,937	566,167,226	37,451,289	7.1%
<u>RESEARCH</u>				
Research Enhancement	14,962,691	18,104,441	3,141,750	21.0%
Special Items - Research	18,857,058	20,792,433	1,935,375	10.3%
Marine Science Institute	3,136,047	4,591,298	1,455,251	46.4%
Institute for Geophysics	1,559,139	1,541,481	(17,658)	(1.1%)
Bureau - Economic Geology	1,806,105	1,826,632	20,527	1.1%
Bureau - Business Research	322,420	269,166	(53,254)	(16.5%)
McDonald Observatory	4,617,187	4,181,284	(435,903)	(9.4%)
McDonald Observatory - Studies in Astronomy - HET	1,406,160	1,564,322	158,162	11.2%
Bureau - Economic Geology Project STARR	4,950,000	4,826,250	(123,750)	(2.5%)
UT System OTS Wide Area Network Support	0	932,000	932,000	-
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	33,819,749	38,896,874	5,077,125	15.0%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2017 with 2018 Budget

Item	Adjusted	2018	Increase or (Decrease)	
	2017		Amount	Percent
<u>PUBLIC SERVICE</u>				
Public Service	742,338	764,773	22,435	3.0%
Special Items - Public Service	989,306	829,219	(160,087)	(16.2%)
Public Policy Institute	158,567	114,495	(44,072)	(27.8%)
Center for Policy Dispute Resoluticn	267,104	166,470	(100,634)	(37.7%)
Voces Oral History Project	62,764	47,383	(15,381)	(24.5%)
Digital Literacy Project	500,871	500,871	0	0.0%
Subtotal - Public Service	1,731,644	1,593,992	(137,652)	(7.9%)
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	41,219,337	41,209,444	(9,893)	(0.0%)
Subtotal - Institutional Support	41,219,337	41,209,444	(9,893)	(0.0%)
<u>STUDENT SERVICES</u>				
Student Services	13,767,623	13,025,706	(741,917)	(5.4%)
Subtotal - Student Services	13,767,623	13,025,706	(741,917)	(5.4%)
<u>STAFF BENEFITS</u>				
Staff Benefits	149,104,367	144,313,097	(4,791,270)	(3.2%)
Old Age and Survivors Insurance	28,313,500	28,113,000	(200,500)	(0.7%)
Staff Group Insurance Premiums	82,613,673	77,653,097	(4,960,576)	(6.0%)
Lcngevity Pay	2,488,000	2,418,000	(70,000)	(2.8%)
Workers Compensation Insurance	506,000	579,000	73,000	14.4%
Optional Retirement Program	21,148,752	21,226,000	77,248	0.4%
Retirement Contributions	11,484,442	11,573,000	88,558	0.8%
Unemployment Compensation Insurance	438,000	356,000	(82,000)	(18.7%)
Accrued Vacation and Sick Leave	2,112,000	2,395,000	283,000	13.4%
Subtotal - Staff Benefits	149,104,367	144,313,097	(4,791,270)	(3.2%)
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	1,775,280	19,204,206	17,428,926	981.8%
Plant Support Services	1,130,384	1,097,492	(32,892)	(2.9%)
Building Maintenance	370,105	17,881,459	17,511,354	4731.5%
Custodial Services	225,151	183,312	(41,839)	(18.6%)
Grounds Maintenance	49,640	41,943	(7,697)	(15.5%)
Special Items - O&M of Plant	19,678,585	19,678,585	0	0.0%
Tuition Revenue Bond Retirement	19,678,585	19,678,585	0	0.0%
Subtotal - Operation & Maintenance of Plant	21,453,865	38,882,791	17,428,926	81.2%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2017 with 2018 Budget

Item	Adjusted		Increase or (Decrease)	
	2017	2018	Amount	Percent
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	67,712,442	67,179,017	(533,425)	(0.8%)
Scholarships	67,712,442	67,179,017	(533,425)	(0.8%)
Subtotal - Scholarships & Fellowships	67,712,442	67,179,017	(533,425)	(0.8%)
TOTAL BUDGETED EXPENDITURES	\$ 857,524,964	\$ 811,268,147	\$ 53,743,183	6.3%
E & G Capital Projects	0	0	0	-
GRAND TOTAL	857,524,964	811,268,147	53,743,183	6.3%
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 17-18	General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES:				
INSTRUCTION				
Academic	518,108,207	228,207,206	73,075,016	216,825,986
Faculty Salaries	319,772,183	198,922,410	68,775,094	52,074,679
Departmental Operating Expense	45,252,736	16,682,091	4,299,922	24,270,723
Instructional Administration	153,083,288	12,602,705		140,480,583
Medical School	13,098,741	5,691,443		7,407,298
Faculty Salaries	3,463,792	3,463,792		
Departmental Operating Expense	3,110,000			3,110,000
Instructional Administration	6,524,949	2,227,651		4,297,298
Library	17,518,679			17,518,679
Trusteed Funds - Darrell K Royal Alzheimer's Initiative	9,230,625	9,230,625		
Special Items - Instruction	8,210,974	8,176,992	33,982	
College Readiness Project	8,010,597	7,984,276	26,321	
Texas Natural Science Center	78,630	75,555	3,075	
Garner Museum	121,747	117,161	4,586	
Subtotal - Instruction	\$ 566,167,226	\$ 251,306,266	\$ 73,108,998	\$ 241,751,962
RESEARCH				
Research Enhancement	18,104,441	3,400,000		14,704,441
Special Items - Research	20,792,433	15,227,067	1,060,467	4,504,899
Marine Science Institute	4,591,298	3,941,378		649,920
Institute for Geophysics	1,541,481	766,418	309,410	465,653
Bureau - Economic Geology	1,826,632	1,479,696	3,793	343,143
Bureau - Business Research	269,166	121,059	60,355	87,752
McDonald Observatory	4,181,284	3,671,060		510,224
McDonald Observatory - Studies in Astronomy - HET	1,564,322	421,206	686,909	456,207
Bureau - Economic Geology Project STARR	4,826,250	4,826,250		
Identity Theft and Security				
The UT System Ofc. of Telecommunications Services	900,000			900,000
The UT System Ofc. of Telecommunications Network Bandwidth	160,000			160,000
The UT System Ofc. of Telecommunications Wide Area Network Support	932,000			932,000
Subtotal - Research	\$ 38,896,874	\$ 18,627,067	\$ 1,060,467	\$ 19,209,340

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 17-18	General Revenue	Other E&G	Other Sources
<u>PUBLIC SERVICE</u>				
Public Service	764,773		312,647	462,126
Special Items - Public Service	829,219	792,692	36,527	
Public Policy Institute	114,495	100,089	14,406	
Center for Policy Dispute Resolution	166,470	157,672	8,798	
Voces Oral History Project	47,383	34,931	12,452	
Digital Literacy Project	500,871	500,000	871	
Subtotal - Public Service	\$ 1,693,992	\$ 792,692	\$ 349,174	\$ 462,126
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	41,209,444	9,506,125		31,703,319
Subtotal - Institutional Support	\$ 41,209,444	\$ 9,506,125		\$ 31,703,319
<u>STUDENT SERVICES</u>				
Student Services	13,025,706	643,338		12,382,368
Subtotal - Student Services	\$ 13,025,706	\$ 643,338		\$ 12,382,368
<u>STAFF BENEFITS</u>				
Staff Benefits	144,313,097	59,478,046	39,058,316	45,776,735
Old Age and Survivors Insurance	28,113,000	16,332,142	4,579,295	7,201,559
Staff Group Insurance Premiums	77,653,097	28,827,132	23,069,228	25,756,737
Longevity Pay	2,418,000		813,915	1,604,085
Worker's Compensation Insurance	579,000	463,000		116,000
Optional Retirement Program	21,226,000	9,231,000	7,831,009	4,163,991
Retirement Contributions	11,573,000	4,593,000	1,747,544	5,232,456
Unemployment Compensation Insurance	356,000	31,772	154,529	169,599
Accrued Vacation and Sick Leave Benefits	2,395,000		862,792	1,532,208
Subtotal - Staff Benefits	\$ 144,313,097	\$ 59,478,046	\$ 39,058,316	\$ 45,776,735

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 17-18	General Revenue	Other E&G	Other Sources
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	19,204,206	425,324	81,864	18,697,018
Plant Support Services	1,097,492	126,974		970,518
Building Maintenance	17,881,459	220,651		17,660,808
Custodial Services	183,312	63,231	66,621	53,460
Grounds Maintenance	41,943	14,468	15,243	12,232
Special Items - Operation & Maintenance of Plant	19,678,585	19,678,585		
Tuition Revenue Bond Retirement	19,678,585	19,678,585		
Subtotal - Operation & Maintenance of Plant	\$ 38,882,791	\$ 20,103,909	\$ 81,864	\$ 18,697,018
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships & Fellowships				
Scholarships	67,179,017	150,000		67,029,017
Subtotal - Scholarships & Fellowships	\$ 67,179,017	\$ 150,000		\$ 67,029,017
TOTAL Budgeted Expenditures	\$ 911,268,147	\$ 360,607,443	\$ 113,658,819	\$ 437,001,885

The University of Texas at Austin

2017-18 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

2016-17

2017-18

	2016-17				2017-18			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,935,938	6,204,292	908,010	823,636	8,063,470	6,327,227	908,156	828,087
Business, Red McCombs School Of	41,138,684	35,556,844	4,035,912	1,545,928	41,338,194	35,801,241	4,043,896	1,493,057
Communication, Moody College Of	17,426,766	14,923,765	1,162,982	1,340,019	17,702,515	15,196,858	1,089,313	1,416,344
Education, College Of	19,782,268	16,272,761	1,957,411	1,552,096	19,820,114	16,303,054	2,142,218	1,374,842
Engineering, Cockrell School Of	49,782,906	41,780,167	6,165,818	1,836,921	50,557,872	42,450,749	6,214,171	1,892,952
Fine Arts, College Of	23,785,865	17,747,548	3,437,242	2,601,075	23,924,274	17,882,949	3,491,619	2,549,706
Geosciences, John A. And Katherine G. Jackson School Of	5,519,503	4,634,670	354,648	530,185	5,571,851	4,686,110	366,728	519,013
Graduate Studies, Vice Provost & Dean Of	1,509,203			1,509,203	1,865,190			1,865,190
Information, School Of	3,248,260	2,329,008	434,845	484,407	3,521,665	2,601,739	440,178	479,748
Law, School Of	381,916	659	381,257		306,916		306,916	
Liberal Arts, College Of	88,000,192	74,628,134	9,672,994	3,699,064	89,782,851	76,599,622	9,649,283	3,533,946
Medical School, Dell	24,977,265		3,085,000	21,892,265	13,098,741	3,463,792	3,110,000	6,524,949
Natural Sciences, College Of	80,519,299	69,135,062	7,730,883	3,653,354	81,310,845	69,793,246	7,770,452	3,747,147
Nursing, School Of	6,933,272	5,252,070	771,267	909,935	7,343,759	5,545,251	774,991	1,023,517
Pharmacy, College Of	10,327,933	8,514,171	981,211	832,551	10,615,032	8,790,401	978,913	845,718
Public Affairs, Lyndon B. Johnson School Of	5,375,892	4,101,731	707,349	566,812	5,389,183	4,118,074	609,839	661,270
Social Work, School Of	5,437,848	4,130,629	221,531	1,085,688	5,550,014	4,238,884	277,604	1,033,526

The University of Texas at Austin

2017-18 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2016-17				2017-18			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Undergraduate Studies, School Of	8,471,274	167,100	4,581,407	3,722,767	8,489,440	167,100	4,649,569	3,672,771
Other Instructional Programs	98,951,703	11,748,472	2,815,310	84,387,921	136,955,022	9,269,678	1,538,890	126,146,454
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	499,505,987	317,127,083	49,405,077	132,973,827	531,206,948	323,235,975	48,362,736	159,608,237

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning								
14-1410-20								
Faculty	47.5000	5,803,798		5,803,798	48.0000	5,757,517		5,757,517
Teaching Assistants		400,494		400,494		400,494		400,494
Administrative & Professional	5.5000	823,636		823,636	5.5000	811,654		811,654
Classified Personnel	11.4750	662,694		662,694	11.9250	651,088		651,088
Wages		20,374		20,374		20,374		20,374
Maintenance, Operation & Equip			214,742	214,742			213,472	213,472
Miscellaneous Expenses				0			198,671	198,671
	64.4750	7,710,996	214,742	7,925,738	65.4250	7,641,127	412,143	8,053,270
Acad Excell-Dpac								
20-7250-10								
Administrative & Professional	0.0676	10,200		10,200	0.0666	10,200		10,200
	0.0676	10,200		10,200	0.0666	10,200		10,200
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	47.5000	5,803,798	0	5,803,798	48.0000	5,757,517	0	5,757,517
Subtotal Teaching Assistants	0.0000	400,494	0	400,494	0.0000	400,494	0	400,494
Subtotal Admin & Professional	5.5676	833,836	0	833,836	5.5666	821,854	0	821,854
Subtotal Classified Personnel	11.4750	662,694	0	662,694	11.9250	651,088	0	651,088
Subtotal Wages	0.0000	20,374	0	20,374	0.0000	20,374	0	20,374
Subtotal Maint, Oper & Equip	0.0000	0	214,742	214,742	0.0000	0	213,472	213,472
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	198,671	198,671
College Total	64.5426	7,721,196	214,742	7,935,938	65.4916	7,651,327	412,143	8,063,470

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional	2.7500	673,140		673,140	2.5000	592,499		592,499
Classified Personnel	14.0000	736,402		736,402	15.0000	806,039		806,039
Wages		50,000		50,000		54,519		54,519
Miscellaneous Expenses			19,606	19,606			27,015	27,015
	16.7500	1,459,542	19,606	1,479,148	17.5000	1,453,057	27,015	1,480,072
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			3,099,185	3,099,185			2,458,024	2,458,024
			3,099,185	3,099,185			2,458,024	2,458,024
Administrative Services 20-2285-23								
Administrative & Professional	1.0000	86,386		86,386	0.4630	40,000		40,000
	1.0000	86,386		86,386	0.4630	40,000		40,000
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip			140,047	140,047			186,703	186,703
Miscellaneous Expenses			270	270			0	0
			140,317	140,317			186,703	186,703
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.2633	57,823		57,823	0.2561	56,805		56,805
Miscellaneous Expenses				0			1,135	1,135
	0.2633	57,823		57,823	0.2561	56,805	1,135	57,940

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty	7.0000	1,682,549		1,682,549	7.0000	1,691,886		1,691,886
Teaching Assistants		74,575		74,575		74,575		74,575
Miscellaneous Expenses				0			33,220	33,220
	7.0000	1,757,124		1,757,124	7.0000	1,766,461	33,220	1,799,681
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			3,592	3,592			3,592	3,592
			3,592	3,592			3,592	3,592
Accounting 14-2210-20								
Faculty	22.0000	6,765,644		6,765,644	24.0000	6,795,579		6,795,579
Teaching Assistants		460,857		460,857		460,857		460,857
Classified Personnel	2.5000	104,007		104,007	2.5000	104,271		104,271
Wages		15,688		15,688		13,339		13,339
Miscellaneous Expenses				0			128,630	128,630
	24.5000	7,346,196		7,346,196	26.5000	7,374,046	128,630	7,502,676
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance 14-2240-20								
Faculty	26.0000	8,399,418		8,399,418	25.0000	8,422,454		8,422,454
Teaching Assistants		503,790		503,790		503,790		503,790
Classified Personnel	1.9000	79,464		79,464	1.9000	80,788		80,788
Wages		5,145		5,145		2,205		2,205
Miscellaneous Expenses				0			142,951	142,951
	27.9000	8,987,817		8,987,817	26.9000	9,009,237	142,951	9,152,188
Finance - Dean's Allocations 14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			15,487	15,487			15,487	15,487
			15,487	15,487			15,487	15,487
Information, Risk, And Operations Management 14-2245-20								
Faculty	32.0000	6,793,357		6,793,357	32.0000	6,960,167		6,960,167
Teaching Assistants		499,144		499,144		499,144		499,144
Classified Personnel	2.0000	82,812		82,812	2.1500	82,812		82,812
Wages		16,918		16,918		15,262		15,262
Miscellaneous Expenses				0			134,122	134,122
	34.0000	7,392,231		7,392,231	34.1500	7,557,385	134,122	7,691,507
Iron - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS.

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17

2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			15,207	15,207
			15,207	15,207			15,207	15,207
Management 14-2255-20								
Faculty	15.8508	4,715,291		4,715,291	17.8508	4,726,997		4,726,997
Teaching Assistants		398,015		398,015		398,015		398,015
Classified Personnel	2.0000	101,986		101,986	2.0000	79,476		79,476
Wages		16,389		16,389		37,309		37,309
Miscellaneous Expenses				0			75,890	75,890
	17.8508	5,231,681		5,231,681	19.8508	5,241,797	75,890	5,317,687
Management - Dean's Allocations 14-2255-31								
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	20.0000	4,897,709		4,897,709	18.0000	4,901,282		4,901,282
Teaching Assistants		366,495		366,495		366,495		366,495
Classified Personnel	2.0000	89,960		89,960	2.0000	88,708		88,708
Wages		4,776		4,776		5,024		5,024
Miscellaneous Expenses				0			88,371	88,371
	22.0000	5,358,940		5,358,940	20.0000	5,361,509	88,371	5,449,880

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	122.8508	33,253,968	0	33,253,968	123.8508	33,498,365	0	33,498,365
Subtotal Teaching Assistants	0.0000	2,302,876	0	2,302,876	0.0000	2,302,876	0	2,302,876
Subtotal Admin & Professional	4.0133	817,349	0	817,349	3.2191	689,304	0	689,304
Subtotal Classified Personnel	24.4000	1,194,631	0	1,194,631	25.5500	1,242,094	0	1,242,094
Subtotal Wages	0.0000	245,703	0	245,703	0.0000	264,445	0	264,445
Subtotal Maint, Oper & Equip	0.0000	0	205,096	205,096	0.0000	0	251,752	251,752
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,119,061	3,119,061	0.0000	0	3,089,358	3,089,358
College Total	151.2641	37,814,527	3,324,157	41,138,684	152.6199	37,997,084	3,341,110	41,338,194

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional	3.9200	778,092		778,092	3.1700	756,940		756,940
Classified Personnel	2.7000	134,251		134,251	3.4000	193,313		193,313
Wages		7,500		7,500		7,000		7,000
Maintenance, Operation & Equip			225,217	225,217			264,132	264,132
	6.6200	919,843	225,217	1,145,060	6.5700	957,253	264,132	1,221,385
Communication - Instructional Reserves 14-2499-00								
Faculty		3,824,689		3,824,689		3,985,621		3,985,621
Teaching Assistants		1,573,865		1,573,865		1,573,865		1,573,865
		5,398,554		5,398,554		5,559,486		5,559,486
Communication - Unallocated Accounts 14-2499-20								
Maintenance, Operation & Equip			145,869	145,869				0
Miscellaneous Expenses			30,000	30,000				0
			175,869	175,869				0
Academic Excellence Fund 20-2495-22								
Administrative & Professional	1.0000	80,580		80,580	2.0000	144,370		144,370
Maintenance, Operation & Equip			114,379	114,379			50,589	50,589
	1.0000	80,580	114,379	194,959	2.0000	144,370	50,589	194,959
Advertising 14-2410-20								
Faculty	17.8641	1,753,322		1,753,322	16.6791	1,730,940		1,730,940
Classified Personnel	2.9135	154,382		154,382	2.8913	160,494		160,494
Wages		3,926		3,926		3,926		3,926
Maintenance, Operation & Equip			11,267	11,267			25,563	25,563
	20.7776	1,911,630	11,267	1,922,897	19.5704	1,895,360	25,563	1,920,923

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Journalism 14-2420-20								
Faculty	17.8122	1,766,928		1,766,928	16.8141	1,752,283		1,752,283
Classified Personnel	2.8721	154,125		154,125	2.7679	150,248		150,248
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			68,331	68,331			92,549	92,549
	20.6843	1,926,053	68,331	1,994,384	19.5820	1,907,531	92,549	2,000,080
Radio-Television-Film 14-2430-20								
Faculty	26.4154	2,511,552		2,511,552	26.9281	2,642,780		2,642,780
Administrative & Professional		7,000		7,000				0
Classified Personnel	4.3907	233,432		233,432	4.4331	227,332		227,332
Wages		5,706		5,706		5,706		5,706
Maintenance, Operation & Equip			5,568	5,568			38,668	38,668
	30.8061	2,757,690	5,568	2,763,258	31.3612	2,875,818	38,668	2,914,486
Communication Studies 14-2440-20								
Faculty	18.6147	2,176,059		2,176,059	19.1147	2,257,809		2,257,809
Classified Personnel	3.3425	166,734		166,734	3.2493	167,528		167,528
Maintenance, Operation & Equip			49,293	49,293			69,950	69,950
Travel			2,000	2,000			2,000	2,000
	21.9572	2,342,793	51,293	2,394,086	22.3640	2,425,337	71,950	2,497,287
Communication Sciences And Disorders 14-2450-20								
Faculty	11.4318	1,317,350		1,317,350	10.5000	1,253,560		1,253,560
Classified Personnel	1.6711	87,752		87,752	1.5622	81,029		81,029
Wages		16,000		16,000		16,000		16,000
Maintenance, Operation & Equip			16,597	16,597			43,320	43,320
	13.1029	1,421,102	16,597	1,437,699	12.0622	1,350,589	43,320	1,393,909

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	92.1382	13,349,900	0	13,349,900	90.0360	13,622,993	0	13,622,993
Subtotal Teaching Assistants	0.0000	1,573,865	0	1,573,865	0.0000	1,573,865	0	1,573,865
Subtotal Admin & Professional	4.9200	865,672	0	865,672	5.1700	901,310	0	901,310
Subtotal Classified Personnel	17.8899	930,676	0	930,676	18.3038	979,944	0	979,944
Subtotal Wages	0.0000	38,132	0	38,132	0.0000	37,632	0	37,632
Subtotal Maint, Oper & Equip	0.0000	0	636,521	636,521	0.0000	0	584,771	584,771
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	30,000	30,000	0.0000	0	0	0
College Total	114.9481	16,758,245	668,521	17,426,766	113.5098	17,115,744	586,771	17,702,515

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education-Office Of The Dean 14-2665-20								
Administrative & Professional	5.3000	858,218		858,218	4.8000	810,591		810,591
Classified Personnel	3.5000	199,515		199,515	1.0000	53,000		53,000
Wages		2,500		2,500		2,500		2,500
Maintenance, Operation & Equip			37,000	37,000			37,000	37,000
Miscellaneous Expenses				0			16,888	16,888
	8.8000	1,060,233	37,000	1,097,233	5.8000	866,091	53,888	919,979
Education - Instructional Reserves 14-2699-00								
Faculty		1,225,119		1,225,119		1,482,139		1,482,139
Teaching Assistants		100,000		100,000		100,000		100,000
		1,325,119		1,325,119		1,582,139		1,582,139
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Administrative & Professional	1.0000	54,096		54,096	1.0000	55,000		55,000
Classified Personnel	0.5000	26,558		26,558	4.5000	264,788		264,788
Maintenance, Operation & Equip			165,000	165,000			165,000	165,000
Miscellaneous Expenses				0			6,273	6,273
	1.5000	80,654	165,000	245,654	5.5000	319,788	171,273	491,061
Coe Communications - Auf 20-2638-21								
Administrative & Professional	1.0000	100,940		100,940	1.0000	100,940		100,940
Classified Personnel	5.0000	323,923		323,923	5.0000	315,913		315,913
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			30,000	30,000			30,000	30,000
Miscellaneous Expenses				0			8,010	8,010
	6.0000	434,863	30,000	464,863	6.0000	426,853	38,010	464,863

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Curriculum Instruction 14-2605-20								
Faculty	31.0000	3,805,501		3,805,501	32.0000	3,702,692		3,702,692
Teaching Assistants		800,800		800,800		750,000		750,000
Classified Personnel	5.6100	288,287		288,287	5.6500	285,111		285,111
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			15,000	15,000			56,800	56,800
Miscellaneous Expenses				0			73,200	73,200
	36.6100	4,899,588	15,000	4,914,588	37.6500	4,742,803	130,000	4,872,803
Curriculum Instruction - A.U.F. 20-2605-20								
Maintenance, Operation & Equip			44,296	44,296				0
			44,296	44,296				0
Educational Administration 14-2614-20								
Faculty	14.0000	1,827,631		1,827,631	13.0000	1,786,462		1,786,462
Teaching Assistants		83,200		83,200		83,200		83,200
Classified Personnel	3.6500	173,510		173,510	3.6500	170,288		170,288
Wages		10,554		10,554		10,370		10,370
Maintenance, Operation & Equip			30,000	30,000			30,000	30,000
Miscellaneous Expenses				0			33,587	33,587
	17.6500	2,094,895	30,000	2,124,895	16.6500	2,050,320	63,587	2,113,907
Educational Psychology 14-2620-20								
Faculty	27.5000	2,907,647		2,907,647	22.5000	2,815,985		2,815,985
Teaching Assistants		348,400		348,400		348,400		348,400
Classified Personnel	5.3500	285,865		285,865	5.6250	280,372		280,372
Maintenance, Operation & Equip			4,250	4,250			38,950	38,950
Miscellaneous Expenses				0			52,699	52,699
	32.8500	3,541,912	4,250	3,546,162	28.1250	3,444,757	91,649	3,536,406

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Educational Psychology - A.U.F. 20-2620-20								
Maintenance, Operation & Equip			34,700	34,700				0
			34,700	34,700				0
Kinesiology And Health Education 14-2635-20								
Faculty	16.0000	2,805,780		2,805,780	17.0000	2,665,404		2,665,404
Teaching Assistants		603,200		603,200		603,200		603,200
Classified Personnel	8.2500	464,234		464,234	8.2500	456,312		456,312
Wages		29,795		29,795		29,795		29,795
Maintenance, Operation & Equip			4,000	4,000			93,101	93,101
Miscellaneous Expenses				0			57,103	57,103
	24.2500	3,903,009	4,000	3,907,009	25.2500	3,754,711	150,204	3,904,915
Kinesiology And Health Education - A.U.F. 20-2635-20								
Maintenance, Operation & Equip			89,101	89,101				0
			89,101	89,101				0
Bilingual Education Office 20-2603-20								
Classified Personnel	1.0000	60,941		60,941				0
	1.0000	60,941		60,941				0
Special Education 14-2640-20								
Faculty	13.0000	1,662,523		1,662,523	14.0000	1,638,308		1,638,308
Teaching Assistants		102,960		102,960		102,960		102,960
Classified Personnel	2.5500	146,264		146,264	2.7000	143,584		143,584
Maintenance, Operation & Equip				0			15,960	15,960
Miscellaneous Expenses				0			33,229	33,229
	15.5500	1,911,747		1,911,747	16.7000	1,884,852	49,189	1,934,041

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Education - A.U.F. 20-2640-20								
Maintenance, Operation & Equip			15,960	15,960				0
			15,960	15,960				0
EDUCATION, COLLEGE OF								
Subtotal Faculty	101.5000	14,234,201	0	14,234,201	98.5000	14,090,990	0	14,090,990
Subtotal Teaching Assistants	0.0000	2,038,560	0	2,038,560	0.0000	1,987,760	0	1,987,760
Subtotal Admin & Professional	7.3000	1,013,254	0	1,013,254	6.8000	966,531	0	966,531
Subtotal Classified Personnel	35.4100	1,969,097	0	1,969,097	36.3750	1,969,368	0	1,969,368
Subtotal Wages	0.0000	57,849	0	57,849	0.0000	57,665	0	57,665
Subtotal Maint, Oper & Equip	0.0000	0	469,307	469,307	0.0000	0	466,811	466,811
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	280,989	280,989
College Total	144.2100	19,312,961	469,307	19,782,268	141.6750	19,072,314	747,800	19,820,114

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		62,650		62,650		62,650		62,650
Administrative & Professional	3.0000	809,921		809,921	3.0000	843,476		843,476
Classified Personnel	1.9597	144,998		144,998	1.8433	143,032		143,032
Maintenance, Operation & Equip								
Miscellaneous Expenses			271,439 ³	271,439 ³			248,039 ³	248,039 ³
	4.9597	1,017,569	271,442	1,289,011	4.8433	1,049,158	248,042	1,297,200
Dean's Excellence Fund 14-3099-10								
Administrative & Professional		28,543		28,543				0
Classified Personnel		80,907		80,907				0
		109,450		109,450				0
Dean's Excellence Fund - Auf 20-3099-10								
Teaching Assistants		1,139		1,139				0
Administrative & Professional		17,372		17,372				0
Classified Personnel		14,811		14,811				0
		33,322		33,322				0
Longhorn Maker Studio 14-3095-21								
Administrative & Professional	1.0000	120,000		120,000	1.0000	120,000		120,000
Classified Personnel	2.0000	108,561		108,561	2.0000	112,577		112,577
	3.0000	228,561		228,561	3.0000	232,577		232,577
Engineering - Instructional Reserves 14-3099-00								
Faculty		6,082,237		6,082,237		5,382,947		5,382,947
Teaching Assistants		812,363		812,363		911,175		911,175
		6,894,600		6,894,600		6,294,122		6,294,122

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional Classified Personnel	7.3203	564,184		564,184	7.0145	583,398		583,398
Maintenance, Operation & Equip	5.7500	299,556		299,556	6.0184	323,043		323,043
			18,259	18,259				0
	13.0703	863,740	18,259	881,999	13.0329	906,441		906,441
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			112,561	112,561			112,561	112,561
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	26.8401	3,919,405		3,919,405	31.4818	4,339,300		4,339,300
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional Classified Personnel	8.6465	461,008		461,008	9.3965	501,972		501,972
Wages		75,500		75,500		65,200		65,200
	35.4866	4,659,912		4,659,912	40.8783	5,110,471		5,110,471
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.9402	57,400		57,400	0.9243	57,400		57,400
	0.9402	57,400		57,400	0.9243	57,400		57,400

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Chemical Engineering 14-3025-20								
Faculty	20.8617	3,342,327		3,342,327	22.6120	3,807,420		3,807,420
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	7.0583	408,442		408,442	7.0583	429,349		429,349
Wages		15,129		15,129		2,955		2,955
	27.9200	3,915,445		3,915,445	29.6703	4,389,271		4,389,271
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	51.5840	6,265,306		6,265,306	52.4541	6,396,928		6,396,928
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	10.4000	568,793		568,793	10.2800	579,348		579,348
Wages		106,931		106,931		108,152		108,152
	61.9840	7,107,095		7,107,095	62.7341	7,250,493		7,250,493

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty	54.8465	7,329,660		7,329,660	53.1003	7,177,969		7,177,969
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	112,600		112,600	1.0000	116,700		116,700
Classified Personnel	7.9208	464,001		464,001	7.9208	469,769		469,769
Wages		6,728		6,728		10,023		10,023
	63.7673	8,148,261		8,148,261	62.0211	8,009,733		8,009,733
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	58.0825	7,523,227		7,523,227	57.7405	7,597,376		7,597,376
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional	0.6250	62,000		62,000	0.6128	62,000		62,000
Classified Personnel	11.5000	530,205		530,205	11.4678	544,488		544,488
Wages		60,405		60,405		60,405		60,405
	70.2075	8,362,099		8,362,099	69.8211	8,450,531		8,450,531
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.7254	159,544		159,544	1.7700	162,073		162,073
Classified Personnel	0.9850	48,500		48,500	0.9000	45,900		45,900
Maintenance, Operation & Equip			496	496			5,139	5,139
	2.7104	208,044	496	208,540	2.6700	207,973	5,139	213,112
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional	0.8000	73,245		73,245	0.8700	81,783		81,783
Classified Personnel	1.0000	51,408		51,408	0.9000	55,800		55,800
Maintenance, Operation & Equip			22,078	22,078			11,529	11,529
	1.8000	124,653	22,078	146,731	1.7700	137,583	11,529	149,112
Petroleum Geosystems Engineering 14-3085-20								
Faculty	18.0619	2,565,904		2,565,904	18.0276	2,572,122		2,572,122
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	7.0000	374,705		374,705	7.0000	383,212		383,212
Wages		16,767		16,767		15,994		15,994
	25.0619	3,052,697		3,052,697	25.0276	3,066,649		3,066,649
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional Classified Personnel	1.3935 4.5141	125,798 230,416		125,798 230,416	1.3926 4.5998	125,862 240,753		125,862 240,753
	5.9076	356,214		356,214	5.9924	366,615		366,615
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			131,868	131,868
			36,520	36,520			131,868	131,868
Biomedical Engineering 14-3097-20								
Faculty	18.5504	2,497,552		2,497,552	19.8659	2,824,465		2,824,465
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional Classified Personnel	9.3000	12,000		12,000	9.4000	12,000		12,000
Wages		543,580		543,580		554,837		554,837
Maintenance, Operation & Equip		10,000	133,263	133,263		10,000	132,321	132,321
	27.8504	3,453,063	133,263	3,586,326	29.2659	3,791,233	132,321	3,923,554
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	248.8271	39,525,618	0	39,525,618	255.2822	40,098,527	0	40,098,527
Subtotal Teaching Assistants	0.0000	2,254,549	0	2,254,549	0.0000	2,352,222	0	2,352,222
Subtotal Admin & Professional	16.8642	2,133,207	0	2,133,207	16.6599	2,155,292	0	2,155,292
Subtotal Classified Personnel	78.9746	4,387,291	0	4,387,291	79.7092	4,441,480	0	4,441,480
Subtotal Wages	0.0000	291,460	0	291,460	0.0000	272,729	0	272,729
Subtotal Maint, Oper & Equip	0.0000	0	859,342	859,342	0.0000	0	929,583	929,583
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	331,439	331,439	0.0000	0	308,039	308,039
College Total	344.6659	48,592,125	1,190,781	49,782,906	351.6513	49,320,250	1,237,622	50,557,872

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
FINE ARTS, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3490-20								
Administrative & Professional	11.2675	1,361,625		1,361,625	9.2875	1,194,028		1,194,028
Classified Personnel	18.6212	790,433		790,433	17.1343	751,736		751,736
Wages		47,820		47,820		47,820		47,820
Maintenance, Operation & Equip			380,017	380,017			407,097	407,097
Miscellaneous Expenses			202,360	202,360			202,360	202,360
	29.8887	2,199,878	582,377	2,782,255	26.4218	1,993,584	609,457	2,603,041
Fine Arts - Instructional Reserves 14-3499-00								
Faculty		3,901,464		3,901,464		3,991,122		3,991,122
Teaching Assistants		446,366		446,366		419,617		419,617
		4,347,830		4,347,830		4,410,739		4,410,739
Provost Innovation Funds 20-3405-30								
Maintenance, Operation & Equip				0			50,000	50,000
Miscellaneous Expenses				0			75,000	75,000
				0			125,000	125,000
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Classified Personnel	2.2000	112,146		112,146	2.2000	113,564		113,564
Wages		1,008		1,008		1,008		1,008
Maintenance, Operation & Equip			29,411	29,411			29,411	29,411
Miscellaneous Expenses			22,653	22,653			21,270	21,270
	2.2000	113,154	52,064	165,218	2.2000	114,572	50,681	165,253
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Administrative & Professional		4,195		4,195				0
Classified Personnel		27,199		27,199				0
Maintenance, Operation & Equip			55,666	55,666			57,093	57,093
		31,394	55,666	87,060			57,093	57,093

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts								
- A.U.F.								
20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			71,245	71,245
Miscellaneous Expenses			39,077	39,077			39,077	39,077
			110,322	110,322			110,322	110,322
Texas Performing Arts								
20-3475-20								
Administrative & Professional	1.8334	126,856		126,856	1.9166	147,024		147,024
Classified Personnel	24.3492	1,075,600		1,075,600	17.7644	821,949		821,949
Wages		21,919		21,919		31,056		31,056
	26.1826	1,224,375		1,224,375	19.6810	1,000,029		1,000,029
Art And Art History								
14-3405-20								
Faculty	43.0000	4,334,763		4,334,763	44.0000	4,545,443		4,545,443
Teaching Assistants		398,549		398,549		406,520		406,520
Administrative & Professional	0.8464	61,953		61,953		39,166		39,166
Classified Personnel	10.3433	421,880		421,880	10.4953	454,258		454,258
Wages		20,534		20,534		20,534		20,534
Maintenance, Operation & Equip			33,254	33,254			33,660	33,660
	54.1897	5,237,679	33,254	5,270,933	54.4953	5,465,921	33,660	5,499,581
Aet - Ctr For Arts								
Entertainment Technologies -								
A.U.F.								
20-3470-20								
Classified Personnel	2.0000	89,760		89,760	1.0000	89,760		89,760
	2.0000	89,760		89,760	1.0000	89,760		89,760
Theatre And Dance								
14-3430-20								
Faculty	22.2500	2,211,226		2,211,226	19.2500	2,030,820		2,030,820
Teaching Assistants		322,072		322,072		328,513		328,513
Administrative & Professional	2.0000	113,244		113,244	2.0000	116,645		116,645
Classified Personnel	3.9859	194,576		194,576	9.8928	478,429		478,429
	28.2359	2,841,118		2,841,118	31.1428	2,954,407		2,954,407

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
FINE ARTS, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	57.2500	5,516,238		5,516,238	55.2500	5,531,707		5,531,707
Teaching Assistants		616,870		616,870		629,207		629,207
Administrative & Professional	1.4505	154,652		154,652	1.4505	158,799		158,799
Classified Personnel	11.5202	529,033		529,033	11.3863	538,922		538,922
Maintenance, Operation & Equip			37,380	37,380			37,335	37,335
	70.2207	6,816,793	37,380	6,854,173	68.0868	6,858,635	37,335	6,895,970
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2275	12,821		12,821	0.2286	13,079		13,079
	0.2275	12,821		12,821	0.2286	13,079		13,079
FINE ARTS, COLLEGE OF								
Subtotal Faculty	122.5000	15,963,691	0	15,963,691	118.5000	16,099,092	0	16,099,092
Subtotal Teaching Assistants	0.0000	1,783,857	0	1,783,857	0.0000	1,783,857	0	1,783,857
Subtotal Admin & Professional	17.3978	1,822,525	0	1,822,525	14.6546	1,655,662	0	1,655,662
Subtotal Classified Personnel	73.2473	3,253,448	0	3,253,448	70.1017	3,261,697	0	3,261,697
Subtotal Wages	0.0000	91,281	0	91,281	0.0000	100,418	0	100,418
Subtotal Maint, Oper & Equip	0.0000	0	606,973	606,973	0.0000	0	685,841	685,841
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	264,090	264,090	0.0000	0	337,707	337,707
College Total	213.1451	22,914,802	871,063	23,785,865	203.2563	22,900,726	1,023,548	23,924,274

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
2016-17

2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		274,643		274,643		438,993		438,993
		274,643		274,643		438,993		438,993
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional Miscellaneous Expenses	2.8023	530,185		530,185	2.1162	519,013		519,013
				0			15,572	15,572
	2.8023	530,185		530,185	2.1162	519,013	15,572	534,585
Geological Sciences 14-1812-00								
Faculty	30.5516	4,221,801		4,221,801	27.1163	3,955,727		3,955,727
Teaching Assistants		138,226		138,226		216,240		216,240
Classified Personnel	4.9330	353,279		353,279	4.4334	341,927		341,927
Maintenance, Operation & Equip Miscellaneous Expenses			1,369	1,369			479	479
				0			83,900	83,900
	35.4846	4,713,306	1,369	4,714,675	31.5497	4,513,894	84,379	4,598,273
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	30.5516	4,496,444	0	4,496,444	27.1163	4,394,720	0	4,394,720
Subtotal Teaching Assistants	0.0000	138,226	0	138,226	0.0000	216,240	0	216,240
Subtotal Admin & Professional	2.8023	530,185	0	530,185	2.1162	519,013	0	519,013
Subtotal Classified Personnel	4.9330	353,279	0	353,279	4.4334	341,927	0	341,927
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	1,369	1,369	0.0000	0	479	479
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	99,472	99,472
College Total	38.2869	5,518,134	1,369	5,519,503	33.6659	5,471,900	99,951	5,571,851

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F 20-1401-20								
Administrative & Professional Classified Personnel	3.5000	611,861		611,861	5.2450	884,153		884,153
Wages	10.9395	602,837		602,837	11.2149	703,863		703,863
Maintenance, Operation & Equip		83,909	210,596	210,596		24,000	253,174	24,000
	14.4395	1,298,607	210,596	1,509,203	16.4599	1,612,016	253,174	1,865,190
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.5000	611,861	0	611,861	5.2450	884,153	0	884,153
Subtotal Classified Personnel	10.9395	602,837	0	602,837	11.2149	703,863	0	703,863
Subtotal Wages	0.0000	83,909	0	83,909	0.0000	24,000	0	24,000
Subtotal Maint, Oper & Equip	0.0000	0	210,596	210,596	0.0000	0	253,174	253,174
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	14.4395	1,298,607	210,596	1,509,203	16.4599	1,612,016	253,174	1,865,190

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INFORMATION, SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	17.2500	2,184,814		2,184,814	16.2500	2,457,545		2,457,545
Teaching Assistants		144,194		144,194		144,194		144,194
Administrative & Professional	3.5250	484,407		484,407	3.4000	479,748		479,748
Classified Personnel	7.4800	383,790		383,790	7.4800	393,296		393,296
Wages		416		416		416		416
Maintenance, Operation & Equip			50,639	50,639			46,466	46,466
	28.2550	3,197,621	50,639	3,248,260	27.1300	3,475,199	46,466	3,521,665
INFORMATION, SCHOOL OF								
Subtotal Faculty	17.2500	2,184,814	0	2,184,814	16.2500	2,457,545	0	2,457,545
Subtotal Teaching Assistants	0.0000	144,194	0	144,194	0.0000	144,194	0	144,194
Subtotal Admin & Professional	3.5250	484,407	0	484,407	3.4000	479,748	0	479,748
Subtotal Classified Personnel	7.4800	383,790	0	383,790	7.4800	393,296	0	393,296
Subtotal Wages	0.0000	416	0	416	0.0000	416	0	416
Subtotal Maint, Oper & Equip	0.0000	0	50,639	50,639	0.0000	0	46,466	46,466
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	28.2550	3,197,621	50,639	3,248,260	27.1300	3,475,199	46,466	3,521,665

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LAW, SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Unallocated Accounts 14-3899-20								
Miscellaneous Expenses			75,000	75,000				0
			75,000	75,000				0
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
			157,331	157,331			157,331	157,331
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expenses			44,000	44,000			44,000	44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education 20-3840-20								
Faculty		659		659				0
Administrative & Professional				0				0
Classified Personnel	1.9380	69,901		69,901	2.0000	76,600		76,600
Maintenance, Operation & Equip			29,025	29,025			22,985	22,985
	1.9380	70,560	29,025	99,585	2.0000	76,600	22,985	99,585
Subtotal Faculty	0.0000	659	0	659	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	1.9380	69,901	0	69,901	2.0000	76,600	0	76,600
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	192,356	192,356	0.0000	0	186,316	186,316
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	119,000	119,000	0.0000	0	44,000	44,000
College Total	1.9380	70,560	311,356	381,916	2.0000	76,600	230,316	306,916

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		5,431,574		5,431,574		6,336,192		6,336,192
		5,431,574		5,431,574		6,336,192		6,336,192
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional Classified Personnel		179,829		179,829				0
Miscellaneous Expenses		140,491	178,052	178,052			289,786	0
		320,320	178,052	498,372			289,786	289,786
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		11,319,030		11,319,030		11,319,030		11,319,030
Administrative & Professional		34,666		34,666				0
Maintenance, Operation & Equip			14,000	14,000			14,000	14,000
Miscellaneous Expenses			17,500	17,500			17,500	17,500
		11,353,696	31,500	11,385,196		11,319,030	31,500	11,350,530
Liberal Arts Development 20-1600-21								
Administrative & Professional	3.5200	365,687		365,687	3.5400	371,819		371,819
Classified Personnel	2.0000	92,735		92,735	2.0000	107,035		107,035
Wages		26,057		26,057		21,029		21,029
	5.5200	484,479		484,479	5.5400	499,883		499,883

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	2.7500	186,844		186,844	2.7500	200,055		200,055
Classified Personnel	1.0000	40,800		40,800	1.0000	47,484		47,484
Wages		6,100		6,100				0
Maintenance, Operation & Equip			52,076	52,076			49,944	49,944
	3.7500	233,744	52,076	285,820	3.7500	247,539	49,944	297,483
Research 20-1600-23								
Administrative & Professional	1.0000	197,752		197,752	1.0000	213,335		213,335
Classified Personnel	0.5000	35,500		35,500				0
Wages		2,000		2,000		2,000		2,000
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	1.5000	235,252	2,913	238,165	1.0000	215,335	2,913	218,248
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	263,880		263,880	1.0000	276,222		276,222
Classified Personnel	7.0000	367,230		367,230	7.0000	380,246		380,246
Wages		5,523		5,523		5,523		5,523
Maintenance, Operation & Equip			12,926	12,926			12,926	12,926
	8.0000	636,633	12,926	649,559	8.0000	661,991	12,926	674,917
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	2.0000	388,525		388,525	2.0000	447,663		447,663
Classified Personnel	1.0000	35,095		35,095	1.0000	38,095		38,095
Wages		15,658		15,658		12,596		12,596
Maintenance, Operation & Equip			40,000	40,000				0
Miscellaneous Expenses			372,568	372,568			372,723	372,723
	3.0000	439,278	412,568	851,846	3.0000	498,354	372,723	871,077

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional Classified Personnel	1.7500	295,680		295,680	3.0000	390,165		390,165
Wages	7.0000	511,004		511,004	3.0000	298,774		298,774
		12,391		12,391		10,244		10,244
	8.7500	819,075		819,075	6.0000	699,183		699,183
Centralized Business Office 20-1600-28								
Administrative & Professional Classified Personnel	0.2500	26,400		26,400	0.2500	27,879		27,879
Wages	8.0000	327,181		327,181	8.0000	341,500		341,500
Maintenance, Operation & Equip		36,751		36,751		18,208		18,208
			15,000	15,000			15,000	15,000
	8.2500	390,332	15,000	405,332	8.2500	387,587	15,000	402,587
Humanities Media 20-1600-32								
Classified Personnel				0	1.0000	48,000		48,000
				0	1.0000	48,000		48,000
Dia - Liberal Arts Human Resources 20-1600-33								
Administrative & Professional Classified Personnel				0	0.7500	83,636		83,636
				0	2.0000	132,140		132,140
				0	2.7500	215,776		215,776
Humanities Honor Program 14-1613-20								
Classified Personnel	0.2425	15,763		15,763	0.2425	15,763		15,763
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
	0.2425	15,763	15,000	30,763	0.2425	15,763	15,000	30,763

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
American Studies 14-1601-20								
Faculty	9.5000	892,861		892,861	9.0000	945,666		945,666
Classified Personnel	1.0000	42,634		42,634	1.0000	43,380		43,380
Wages		11,835		11,835		11,835		11,835
	10.5000	947,330		947,330	10.0000	1,000,881		1,000,881
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	22.0000	2,249,557		2,249,557	21.0000	2,264,102		2,264,102
Administrative & Professional				0	0.4209	28,759		28,759
Classified Personnel	5.0000	254,789		254,789	5.0000	252,852		252,852
Wages		24,487		24,487		26,500		26,500
Maintenance, Operation & Equip			161,292	161,292			132,946	132,946
	27.0000	2,528,833	161,292	2,690,125	26.4209	2,572,213	132,946	2,705,159
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Rhetoric And Composition 14-1627-20								
Faculty	10.2500	995,777		995,777	9.0000	887,980		887,980
Wages		3,279		3,279		3,279		3,279
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	10.2500	999,056	13,500	1,012,556	9.0000	891,259	13,500	904,759
Humanities Institute 14-1669-20								
Classified Personnel	0.5000	20,655		20,655	1.0000	45,000		45,000
Wages				0		361		361
Maintenance, Operation & Equip			19,168	19,168			16,168	16,168
	0.5000	20,655	19,168	39,823	1.0000	45,361	16,168	61,529

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Tlc - Texas Language Center								
20-1606-20								
Administrative & Professional		11,815		11,815				0
Classified Personnel	0.5000	29,803		29,803	0.7500	45,487		45,487
Maintenance, Operation & Equip			37,844	37,844			22,682	22,682
	0.5000	41,618	37,844	79,462	0.7500	45,487	22,682	68,169
Anthropology								
14-1602-20								
Faculty	31.0000	3,105,552		3,105,552	30.0000	3,134,591		3,134,591
Classified Personnel	2.0000	73,054		73,054	2.0000	73,564		73,564
Wages		4,806		4,806		4,810		4,810
Maintenance, Operation & Equip			3,692	3,692			3,692	3,692
	33.0000	3,183,412	3,692	3,187,104	32.0000	3,212,965	3,692	3,216,657
Institute For Urban Policy								
Research								
20-1610-20								
Administrative & Professional	1.6250	468,172		468,172	4.9550	471,395		471,395
Classified Personnel	1.0000	40,320		40,320	1.0000	41,026		41,026
Wages		25,000		25,000		25,000		25,000
	2.6250	533,492		533,492	5.9550	537,421		537,421
Classics								
14-1616-20								
Faculty	15.5000	1,444,848		1,444,848	16.5000	1,580,308		1,580,308
Classified Personnel	3.0000	125,950		125,950	3.0000	137,763		137,763
Maintenance, Operation & Equip			15,509	15,509			15,429	15,429
	18.5000	1,570,798	15,509	1,586,307	19.5000	1,718,071	15,429	1,733,500
Comparative Literature								
14-1625-20								
Classified Personnel	0.5000	14,890		14,890	0.5000	15,151		15,151
Maintenance, Operation & Equip			1,850	1,850			1,850	1,850
	0.5000	14,890	1,850	16,740	0.5000	15,151	1,850	17,001

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Economics 14-1624-20								
Faculty	27.5000	4,768,666		4,768,666	32.5000	5,834,089		5,834,089
Classified Personnel	5.0000	257,645		257,645	5.0000	262,562		262,562
Wages		16,474		16,474		16,393		16,393
Maintenance, Operation & Equip			18,980	18,980			18,980	18,980
	32.5000	5,042,785	18,980	5,061,765	37.5000	6,113,044	18,980	6,132,024
English 14-1626-20								
Faculty	68.0833	6,362,646		6,362,646	61.3333	5,856,308		5,856,308
Classified Personnel	6.0000	244,721		244,721	6.0000	250,208		250,208
Wages		4,612		4,612		4,432		4,432
Maintenance, Operation & Equip			22,775	22,775			22,775	22,775
	74.0833	6,611,979	22,775	6,634,754	67.3333	6,110,948	22,775	6,133,723
English Excellence 20-1626-22								
Administrative & Professional		213,000		213,000		213,000		213,000
Classified Personnel	1.0000	58,585		58,585	1.0000	59,979		59,979
Wages		352,439		352,439		352,425		352,425
Miscellaneous Expenses			273,895	273,895			273,895	273,895
	1.0000	624,024	273,895	897,919	1.0000	625,404	273,895	899,299
European Studies 20-1641-20								
Classified Personnel	1.0000	54,644		54,644	1.0000	51,602		51,602
Wages				0		3,998		3,998
	1.0000	54,644		54,644	1.0000	55,600		55,600
French And Italian 14-1630-20								
Faculty	11.0000	986,707		986,707	11.0000	1,048,336		1,048,336
Classified Personnel	2.0000	75,000		75,000	1.4623	76,312		76,312
Wages		4,271		4,271		4,271		4,271
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	13.0000	1,065,978	12,020	1,077,998	12.4623	1,128,919	12,020	1,140,939

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Geography 14-1632-20								
Faculty	13.5000	1,460,091		1,460,091	13.0000	1,448,964		1,448,964
Wages		924		924		924		924
Maintenance, Operation & Equip			17,162	17,162			17,162	17,162
	13.5000	1,461,015	17,162	1,478,177	13.0000	1,449,888	17,162	1,467,050
Geography Various Start-Up Funds 14-1632-22								
Wages		40,000		40,000		40,000		40,000
		40,000		40,000		40,000		40,000
Germanic Studies 14-1640-20								
Faculty	12.0000	1,092,176		1,092,176	11.0000	1,054,679		1,054,679
Classified Personnel	1.0000	37,555		37,555	1.0000	38,682		38,682
Wages		13,254		13,254		11,126		11,126
Maintenance, Operation & Equip			8,497	8,497			8,497	8,497
	13.0000	1,142,985	8,497	1,151,482	12.0000	1,104,487	8,497	1,112,984
Germanic Studies - A.U.F. 20-1640-20								
Administrative & Professional		38,000		38,000		38,000		38,000
		38,000		38,000		38,000		38,000
Middle Eastern Studies 14-1662-20								
Faculty	15.5000	1,558,683		1,558,683	12.5000	1,230,157		1,230,157
Classified Personnel	1.5700	80,344		80,344	1.3500	74,110		74,110
Wages		4,202		4,202		11,842		11,842
Maintenance, Operation & Equip			2,793	2,793			2,793	2,793
	17.0700	1,643,229	2,793	1,646,022	13.8500	1,316,109	2,793	1,318,902

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Government 14-1644-20								
Faculty	51.0000	6,748,932		6,748,932	46.0000	6,418,464		6,418,464
Classified Personnel	4.0000	162,927		162,927	4.0000	165,900		165,900
Wages		4,308		4,308		4,308		4,308
Maintenance, Operation & Equip			11,846	11,846			11,846	11,846
	55.0000	6,916,167	11,846	6,928,013	50.0000	6,588,672	11,846	6,600,518
Irg - International Relations 20-1646-20								
Wages		826		826		826		826
Maintenance, Operation & Equip			7,000	7,000			7,000	7,000
		826	7,000	7,826		826	7,000	7,826
History 14-1648-20								
Faculty	55.1667	6,236,136		6,236,136	54.1667	6,485,156		6,485,156
Classified Personnel	3.0000	159,300		159,300	3.0000	170,900		170,900
Wages		4,497		4,497		4,497		4,497
Maintenance, Operation & Equip			21,716	21,716			12,904	12,904
	58.1667	6,399,933	21,716	6,421,649	57.1667	6,660,553	12,904	6,673,457
History Excellence 20-1648-21								
Classified Personnel	1.6500	94,655		94,655	2.0750	117,385		117,385
Wages		61,554		61,554		61,554		61,554
Maintenance, Operation & Equip			459,573	459,573			399,295	399,295
Miscellaneous Expenses			450,000	450,000			450,000	450,000
	1.6500	156,209	909,573	1,065,782	2.0750	178,939	849,295	1,028,234
Linguistics 14-1658-20								
Faculty	14.9167	1,421,683		1,421,683	13.9167	1,382,916		1,382,916
Classified Personnel	1.0000	39,675		39,675	1.0000	40,275		40,275
Wages		10,599		10,599		10,599		10,599
Maintenance, Operation & Equip			24,133	24,133			24,133	24,133
	15.9167	1,471,957	24,133	1,496,090	14.9167	1,433,790	24,133	1,457,923

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Philosophy								
14-1664-20								
Faculty	23.7500	2,902,985		2,902,985	23.2500	2,929,769		2,929,769
Classified Personnel	3.0000	122,610		122,610	3.0000	124,756		124,756
Maintenance, Operation & Equip			5,274	5,274			5,274	5,274
	26.7500	3,025,595	5,274	3,030,869	26.2500	3,054,525	5,274	3,059,799
Plan II Honors Program								
14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology								
14-1672-20								
Faculty	47.5000	6,191,024		6,191,024	48.7500	6,630,656		6,630,656
Administrative & Professional				0		46		46
Classified Personnel	1.9750	101,341		101,341	1.9389	103,301		103,301
Wages		51,878		51,878		51,878		51,878
Maintenance, Operation & Equip			20,536	20,536			20,536	20,536
	49.4750	6,344,243	20,536	6,364,779	50.6889	6,785,881	20,536	6,806,417
Religious Studies								
14-1649-20								
Faculty	9.0000	857,974		857,974	9.0000	892,239		892,239
Classified Personnel	2.0000	90,700		90,700	2.0000	95,587		95,587
Wages		1,311		1,311		1,311		1,311
Maintenance, Operation & Equip			25,055	25,055			21,755	21,755
	11.0000	949,985	25,055	975,040	11.0000	989,137	21,755	1,010,892
Slavic And Eurasian Studies								
14-1678-20								
Faculty	4.0000	313,891		313,891	4.0000	325,923		325,923
Classified Personnel	2.0000	75,876		75,876	2.2285	88,768		88,768
Wages		18,006		18,006		7,566		7,566
Maintenance, Operation & Equip			12,230	12,230			12,230	12,230
	6.0000	407,773	12,230	420,003	6.2285	422,257	12,230	434,487

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sociology 14-1682-20								
Faculty	36.8333	4,871,061		4,871,061	35.8333	4,758,388		4,758,388
Classified Personnel	2.0000	89,185		89,185	2.0000	92,485		92,485
Wages		657		657		657		657
Maintenance, Operation & Equip			21,431	21,431			21,431	21,431
	38.8333	4,960,903	21,431	4,982,334	37.8333	4,851,530	21,431	4,872,961
Women's And Gender Studies 14-1612-20								
Administrative & Professional		15,000		15,000		15,000		15,000
Classified Personnel	1.1600	62,856		62,856	1.4152	81,059		81,059
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
Miscellaneous Expenses			124,068	124,068			106,965	106,965
	1.1600	77,856	127,068	204,924	1.4152	96,059	109,965	206,024
Spanish And Portuguese 14-1686-20								
Faculty	19.0000	1,745,678		1,745,678	19.5000	1,912,005		1,912,005
Classified Personnel	1.0000	46,296		46,296	1.0000	50,913		50,913
Wages		6,922		6,922		3,115		3,115
Maintenance, Operation & Equip			12,736	12,736			12,736	12,736
	20.0000	1,798,896	12,736	1,811,632	20.5000	1,966,033	12,736	1,978,769
Mals - Mexican American Latino A Studies 14-1621-20								
Faculty	6.5000	510,168		510,168	8.5000	804,377		804,377
	6.5000	510,168		510,168	8.5000	804,377		804,377
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Classified Personnel	4.0000	186,266		186,266	4.0000	213,982		213,982
Wages		26,300		26,300		26,300		26,300
Miscellaneous Expenses			346,000	346,000			311,543	311,543
	4.0000	212,566	346,000	558,566	4.0000	240,282	311,543	551,825

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian American Studies 14-1607-20								
Maintenance, Operation & Equip			2,691	2,691			2,691	2,691
			2,691	2,691			2,691	2,691
Center For Mexican American Studies 14-1629-20								
Administrative & Professional	1.0000	172,000		172,000	1.0000	172,000		172,000
Maintenance, Operation & Equip			118,489	118,489			117,001	117,001
Miscellaneous Expenses			85,227	85,227			85,227	85,227
	1.0000	172,000	203,716	375,716	1.0000	172,000	202,228	374,228
Latino Research Initiative 14-1629-21								
Classified Personnel	1.0000	32,000		32,000	1.0000	32,560		32,560
Maintenance, Operation & Equip			868,000	868,000			688,000	688,000
	1.0000	32,000	868,000	900,000	1.0000	32,560	688,000	720,560
Center For African And African-American Studies 14-1628-20								
Administrative & Professional	1.0000	75,000		75,000	1.3400	101,480		101,480
Classified Personnel				0	2.0000	76,500		76,500
Miscellaneous Expenses			168,139	168,139			66,472	66,472
	1.0000	75,000	168,139	243,139	3.3400	177,980	66,472	244,452
Asian Studies 14-1609-20								
Faculty	13.8333	1,160,434		1,160,434	12.8333	1,119,327		1,119,327
Classified Personnel	1.5500	60,347		60,347	1.5500	61,845		61,845
Wages		454		454		454		454
Maintenance, Operation & Equip			7,387	7,387			7,387	7,387
	15.3833	1,221,235	7,387	1,228,622	14.3833	1,181,626	7,387	1,189,013

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Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Csct-Ctr For The Study Of Core Text Ideas 14-1618-20								
Maintenance, Operation & Equip			382	382			382	382
			382	382			382	382
Ctr For Study Of Core Texts 20-1618-20								
Classified Personnel Wages	0.2500	8,250		8,250	0.2500	8,250		8,250
				0		144		144
	0.2500	8,250		8,250	0.2500	8,394		8,394
Center For Middle Eastern Studies 14-1614-20								
Classified Personnel Wages	1.7900	88,062		88,062	2.0300	90,694		90,694
Maintenance, Operation & Equip		16,190	7,183	16,190		15,099	1,183	15,099
			7,183	7,183			1,183	1,183
	1.7900	104,252	7,183	111,435	2.0300	105,793	1,183	106,976
Military Property - Air Force 14-5490-21								
Classified Personnel Wages	1.0000	44,885		44,885	1.0000	45,670		45,670
Maintenance, Operation & Equip		3,389	2,318	3,389		3,389	2,318	3,389
			2,318	2,318			2,318	2,318
	1.0000	48,274	2,318	50,592	1.0000	49,059	2,318	51,377
Military Science 14-5430-20								
Wages		5,383		5,383		5,383		5,383
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,383	9,000	14,383		5,383	9,000	14,383

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property Department 14-5490-20								
Classified Personnel	1.0000	39,454		39,454	1.0000	40,144		40,144
Wages		4,874		4,874		4,874		4,874
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	44,328	1,727	46,055	1.0000	45,018	1,727	46,745
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			213,000	213,000			225,000	225,000
			213,000	213,000			225,000	225,000
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional Classified Personnel	1.8988 7.6914	141,689 356,003		141,689 356,003	2.8988 6.6963	201,319 307,235		201,319 307,235
	9.5902	497,692		497,692	9.5951	508,554		508,554
South Asia Institute 14-1619-20								
Classified Personnel	2.1000	107,768		107,768	2.1100	111,567		111,567
Wages		6,318		6,318		4,405		4,405
Maintenance, Operation & Equip			6,592	6,592			6,592	6,592
Miscellaneous Expenses			4,000	4,000			4,000	4,000
	2.1000	114,086	10,592	124,678	2.1100	115,972	10,592	126,564
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	517.3333	63,309,104	0	63,309,104	502.5833	65,280,592	0	65,280,592
Subtotal Teaching Assistants	0.0000	11,319,030	0	11,319,030	0.0000	11,319,030	0	11,319,030
Subtotal Admin & Professional	17.7938	3,073,939	0	3,073,939	24.9047	3,251,773	0	3,251,773
Subtotal Classified Personnel	100.9789	4,944,844	0	4,944,844	101.5987	4,996,491	0	4,996,491
Subtotal Wages	0.0000	833,529	0	833,529	0.0000	793,155	0	793,155
Subtotal Maint, Oper & Equip	0.0000	0	2,137,297	2,137,297	0.0000	0	1,788,699	1,788,699
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,382,449	2,382,449	0.0000	0	2,353,111	2,353,111
College Total	636.1060	83,480,446	4,519,746	88,000,192	629.0867	85,641,041	4,141,810	89,782,851

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
MEDICAL SCHOOL, DELL

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Medical School 14-5600-20								
Faculty				0		3,463,792		3,463,792
Maintenance, Operation & Equip				0			2,227,651	2,227,651
				0		3,463,792	2,227,651	5,691,443
Dell Medical School 20-5600-20								
Maintenance, Operation & Equip			4,584,363	4,584,363			746,871	746,871
Miscellaneous Expenses			17,207,902	17,207,902			3,450,427	3,450,427
			21,792,265	21,792,265			4,197,298	4,197,298
Dms-Business Affairs General Operations 20-5600-31								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms-Communication General Operations 20-5600-32								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms-Development General Operations 20-5600-33								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
MEDICAL SCHOOL, DELL

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dms-Strategy General Operations 20-5600-34								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms Clinical Affairs General Operations 20-5600-35								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms Research General Operations 20-5600-36								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Design Institute For Health - Operations 20-5600-37								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Strategic Initiatives 20-5600-38								
Maintenance, Operation & Equip			150,000	150,000			150,000	150,000 ⁰
Miscellaneous Expenses				0			150,000	150,000
			150,000	150,000			150,000	150,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Healthcare Solutions General Operations 20-5600-39								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Health Disparities General Operations 20-5600-40								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Medical Education Operations 20-5700-00								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Medicine Operations 20-5700-01								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Neurology Operations 20-5700-02								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Obgyn Operations 20-5700-03								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
MEDICAL SCHOOL, DELL

2016-17

2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dept Of Pediatrics Operations 20-5700-04								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Population Health Operations 20-5700-05								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Surgery Operations 20-5700-06								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Psychiatry Operations 20-5700-07								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Livestrong Cancer Inst Ops 20-5700-08								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Dpri Operations And Research Support 20-9845-84								
Maintenance, Operation & Equip			2,610,000	2,610,000			2,610,000	2,610,000
			2,610,000	2,610,000			2,610,000	2,610,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
MEDICAL SCHOOL, DELL								
Subtotal Faculty	0.0000	0	0	0	0.0000	3,463,792	0	3,463,792
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	7,769,363	7,769,363	0.0000	0	6,034,522	6,034,522
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	17,207,902	17,207,902	0.0000	0	3,600,427	3,600,427
College Total	0.0000	0	24,977,265	24,977,265	0.0000	3,463,792	9,634,949	13,098,741

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	6.0000	899,134		899,134	6.0000	903,120		903,120
Classified Personnel	11.0000	609,556		609,556	12.0000	665,823		665,823
Wages		18,500		18,500		63,500		63,500
Maintenance, Operation & Equip			188,629	188,629			139,842	139,842
Travel			12,000	12,000				0
Miscellaneous Expenses				0			31,378	31,378
	17.0000	1,527,190	200,629	1,727,819	18.0000	1,632,443	171,220	1,803,663
C.N.S. Instructional Reserves 14-1799-00								
Faculty		13,581,988		13,581,988		24,744,149		24,744,149
Teaching Assistants		11,466,788		11,466,788				0
Miscellaneous Expenses				0			1,122,994	1,122,994
		25,048,776		25,048,776		24,744,149	1,122,994	25,867,143
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip			36,000	36,000			36,000	36,000
			36,000	36,000			36,000	36,000
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional		34,417		34,417				0
Classified Personnel		20,765		20,765				0
Maintenance, Operation & Equip			1,176,382	1,176,382			1,207,489	1,207,489
Miscellaneous Expenses				0			38,990	38,990
		55,182	1,176,382	1,231,564			1,246,479	1,246,479

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	0.4750	19,000		19,000	0.4612	19,000		19,000
	0.4750	19,000		19,000	0.4612	19,000		19,000
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional Classified Personnel	7.0000	634,974		634,974	8.0000	709,847		709,847
Wages	4.0000	211,200		211,200	4.0000	163,740		163,740
Maintenance, Operation & Equip		2,500		2,500		2,500		2,500
Travel			33,250	33,250			43,250	43,250
			62,000	62,000				0
	11.0000	848,674	95,250	943,924	12.0000	876,087	43,250	919,337
Dean's Office Communications Group 20-1700-32								
Administrative & Professional Classified Personnel	1.0000	95,275		95,275	1.0000	114,235		114,235
Wages	7.0000	352,760		352,760	7.0000	371,287		371,287
Maintenance, Operation & Equip		10,000		10,000		10,000		10,000
Travel			35,500	35,500			35,500	35,500
			1,000	1,000				0
	8.0000	458,035	36,500	494,535	8.0000	495,522	35,500	531,022
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Administrative & Professional Classified Personnel	0.5000	137,865		137,865	0.5000	141,102		141,102
Wages	2.0000	124,000		124,000	2.0000	126,750		126,750
Maintenance, Operation & Equip		1,500		1,500		1,500		1,500
Travel			2,100	2,100			2,100	2,100
			2,000	2,000				0
	2.5000	263,365	4,100	267,465	2.5000	269,352	2,100	271,452

The University of Texas at Austin
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INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Constituents Relations 20-1700-33								
Administrative & Professional	1.0000	89,688		89,688				0
Classified Personnel	1.0000	48,200		48,200	3.0000	133,180		133,180
Wages		3,370		3,370		3,510		3,510
Maintenance, Operation & Equip			58,090	58,090			53,210	53,210
Travel			12,750	12,750				0
	2.0000	141,258	70,840	212,098	3.0000	136,690	53,210	189,900
Graduate Education 20-1700-56								
Administrative & Professional	1.5000	192,323		192,323	1.5000	199,843		199,843
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	1.5000	192,323	2,000	194,323	1.5000	199,843	2,000	201,843
Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel	2.6250	126,498		126,498	2.5000	120,417		120,417
Wages		9,839		9,839		13,512		13,512
Miscellaneous Expenses				0			2,408	2,408
	2.6250	136,337		136,337	2.5000	133,929	2,408	136,337
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional		20,927		20,927		20,317		20,317
Classified Personnel	1.0000	80,779		80,779	1.0000	81,367		81,367
Wages		12,456		12,456		10,851		10,851
Maintenance, Operation & Equip			17,062	17,062			17,062	17,062
Miscellaneous Expenses				0			1,627	1,627
	1.0000	114,162	17,062	131,224	1.0000	112,535	18,689	131,224

The University of Texas at Austin
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INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional		31,106		31,106		31,106		31,106
Classified Personnel	2.2500	122,390		122,390	2.7500	149,766		149,766
Wages		45,990		45,990		15,619		15,619
Maintenance, Operation & Equip			33,825	33,825			33,825	33,825
Miscellaneous Expenses				0			2,995	2,995
	2.2500	199,486	33,825	233,311	2.7500	196,491	36,820	233,311
Astronomy 14-1705-20								
Faculty	21.3925	2,705,898		2,705,898	19.5000	2,470,198		2,470,198
Classified Personnel	4.2034	222,228		222,228	3.4287	190,416		190,416
Wages		1,194		1,194		1,194		1,194
Maintenance, Operation & Equip			20,000	20,000			48,231	48,231
Miscellaneous Expenses				0			3,808	3,808
	25.5959	2,929,320	20,000	2,949,320	22.9287	2,661,808	52,039	2,713,847
School Of Biological Sciences 14-1770-20								
Classified Personnel	4.0000	237,270		237,270	4.0000	232,730		232,730
Wages		15,500		15,500		15,500		15,500
Maintenance, Operation & Equip			29,999	29,999			29,999	29,999
Miscellaneous Expenses				0			4,540	4,540
	4.0000	252,770	29,999	282,769	4.0000	248,230	34,539	282,769
Section Of Integrative Biology 14-1772-20								
Faculty	33.5000	4,474,001		4,474,001	32.5000	4,587,610		4,587,610
Administrative & Professional				0	1.0000	82,075		82,075
Classified Personnel	6.0000	360,659		360,659	6.8000	335,513		335,513
Maintenance, Operation & Equip			54,619	54,619			28,954	28,954
Miscellaneous Expenses				0			8,352	8,352
	39.5000	4,834,660	54,619	4,889,279	40.3000	5,005,198	37,306	5,042,504

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tx Natural Science Center								
20-1772-21								
Administrative & Professional	2.1800	176,191		176,191	2.1800	173,657		173,657
Classified Personnel	1.0000	47,277		47,277	1.0000	47,484		47,484
Maintenance, Operation & Equip			43,435	43,435			41,339	41,339
Travel			4,800	4,800				0
Miscellaneous Expenses				0			4,423	4,423
	3.1800	223,468	48,235	271,703	3.1800	221,141	45,762	266,903
Section Of Neurobiology								
14-1774-20								
Faculty	21.7709	3,079,111		3,079,111	22.7712	3,250,315		3,250,315
Administrative & Professional		31,440		31,440				0
Classified Personnel	3.0000	156,386		156,386	3.0000	159,326		159,326
Maintenance, Operation & Equip				0			40,350	40,350
Miscellaneous Expenses				0			3,150	3,150
	24.7709	3,266,937		3,266,937	25.7712	3,409,641	43,500	3,453,141
Chemistry And Biochemistry								
14-1716-20								
Faculty	27.3810	3,850,732		3,850,732	24.2311	3,510,470		3,510,470
Administrative & Professional	2.5000	349,831		349,831	1.9000	297,217		297,217
Classified Personnel	14.4000	874,724		874,724	14.4000	854,908		854,908
Wages		9,778		9,778		5,000		5,000
Maintenance, Operation & Equip			83,161	83,161			83,161	83,161
Miscellaneous Expenses				0			24,007	24,007
	44.2810	5,085,065	83,161	5,168,226	40.5311	4,667,595	107,168	4,774,763
Department Of Molecular								
Biosciences								
14-1777-20								
Faculty	56.5097	7,422,096		7,422,096	56.6682	7,563,204		7,563,204
Administrative & Professional	1.0000	87,748		87,748	1.0000	80,000		80,000
Classified Personnel	7.3328	356,761		356,761	6.4321	303,476		303,476
Wages		24,425		24,425		35,000		35,000
Maintenance, Operation & Equip			41,164	41,164			85,052	85,052
Miscellaneous Expenses				0			7,670	7,670
	64.8425	7,891,030	41,164	7,932,194	64.1003	7,981,680	92,722	8,074,402

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Computer Sciences 14-1722-20								
Faculty	40.8817	5,425,442		5,425,442	43.8817	5,964,205		5,964,205
Classified Personnel	10.7702	763,055		763,055	11.1810	766,496		766,496
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			32,685	32,685			16,295	16,295
Miscellaneous Expenses				0			12,958	12,958
	51.6519	6,203,433	32,685	6,236,118	55.0627	6,745,637	29,253	6,774,890
Human Development Family Services 14-1741-20								
Faculty	14.0000	1,463,613		1,463,613	13.8539	1,485,056		1,485,056
Classified Personnel	1.0000	47,600		47,600	1.0000	58,500		58,500
Maintenance, Operation & Equip			5,215	5,215			5,215	5,215
Miscellaneous Expenses				0			1,100	1,100
	15.0000	1,511,213	5,215	1,516,428	14.8539	1,543,556	6,315	1,549,871
Nutritional Sciences 14-1742-20								
Faculty	9.0000	1,187,890		1,187,890	7.0000	783,813		783,813
Classified Personnel	1.0000	53,957		53,957	1.0000	52,950		52,950
Maintenance, Operation & Equip			6,420	6,420			6,368	6,368
Miscellaneous Expenses				0			1,059	1,059
	10.0000	1,241,847	6,420	1,248,267	8.0000	836,763	7,427	844,190
Textiles And Apparel 14-1743-20								
Faculty	4.0000	356,500		356,500	3.0000	256,500		256,500
	4.0000	356,500		356,500	3.0000	256,500		256,500
School Of Human Ecology 14-1740-20								
Administrative & Professional		28,094		28,094		28,094		28,094
Classified Personnel	1.0000	85,635		85,635	1.0000	84,078		84,078
Maintenance, Operation & Equip			28,620	28,620			28,620	28,620
Miscellaneous Expenses				0			1,557	1,557
	1.0000	113,729	28,620	142,349	1.0000	112,172	30,177	142,349

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science 14-1758-20								
Faculty				0				0
Administrative & Professional	0.6000	34,614		34,614	0.6000	34,536		34,536
Classified Personnel	0.2500	14,423		14,423	0.2500	14,503		14,503
Wages				0		1,000		1,000
Maintenance, Operation & Equip			1,548	1,548			608	608
	0.8500	49,037	1,548	50,585	0.8500	50,039	608	50,647
Mathematics 14-1760-20								
Faculty	49.6273	6,977,814		6,977,814	49.2500	6,998,668		6,998,668
Administrative & Professional	1.0000	85,781		85,781	1.0000	80,471		80,471
Classified Personnel	6.8549	332,412		332,412	6.8549	330,898		330,898
Wages		35,429		35,429		35,429		35,429
Maintenance, Operation & Equip			37,148	37,148			37,148	37,148
Miscellaneous Expenses				0			7,165	7,165
	57.4822	7,431,436	37,148	7,468,584	57.1049	7,445,466	44,313	7,489,779
Statistics Scientific Computation 14-1702-20								
Faculty	3.5000	561,998		561,998	3.5000	572,406		572,406
	3.5000	561,998		561,998	3.5000	572,406		572,406
Physics 14-1768-20								
Faculty	49.3756	6,581,191		6,581,191	47.0423	6,483,658		6,483,658
Administrative & Professional	1.0000	93,799		93,799	1.0000	95,000		95,000
Classified Personnel	10.2190	542,263		542,263	10.9000	577,445		577,445
Wages		87,704		87,704		51,321		51,321
Maintenance, Operation & Equip			52,117	52,117			69,300	69,300
Miscellaneous Expenses			88,000	88,000			101,449	101,449
	60.5946	7,304,957	140,117	7,445,074	58.9423	7,207,424	170,749	7,378,173

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.9254	56,238		56,238	0.8925	54,600		54,600
Maintenance, Operation & Equip			354	354			1,308	1,308
Miscellaneous Expenses				0			1,092	1,092
	0.9254	56,238	354	56,592	0.8925	54,600	2,400	57,000
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	330.9387	57,668,274	0	57,668,274	323.1984	68,670,252	0	68,670,252
Subtotal Teaching Assistants	0.0000	11,466,788	0	11,466,788	0.0000	0	0	0
Subtotal Admin & Professional	25.2800	3,023,207	0	3,023,207	25.6800	2,990,620	0	2,990,620
Subtotal Classified Personnel	103.3057	5,866,036	0	5,866,036	106.8504	5,894,653	0	5,894,653
Subtotal Wages	0.0000	293,121	0	293,121	0.0000	280,372	0	280,372
Subtotal Maint, Oper & Equip	0.0000	0	2,019,323	2,019,323	0.0000	0	2,092,226	2,092,226
Subtotal Travel	0.0000	0	94,550	94,550	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	88,000	88,000	0.0000	0	1,382,722	1,382,722
College Total	459.5244	78,317,426	2,201,873	80,519,299	455.7288	77,835,897	3,474,948	81,310,845

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

2016-17

2017-18

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing								
14-4404-20								
Faculty	20.7500	4,997,070		4,997,070	21.7500	5,233,605		5,233,605
Teaching Assistants		255,000		255,000		202,379		202,379
Administrative & Professional	6.9764	909,935		909,935	7.5125	1,003,448		1,003,448
Classified Personnel	8.9250	473,311		473,311	8.9250	471,979		471,979
Wages		14,500		14,500		9,500		9,500
Miscellaneous Expenses				0			138,776	138,776
	36.6514	6,649,816		6,649,816	38.1875	6,920,911	138,776	7,059,687
Nursing - A.U.F.								
20-4404-20								
Administrative & Professional		1,039		1,039				0
Maintenance, Operation & Equip			42,399	42,399			43,438	43,438
		1,039	42,399	43,438			43,438	43,438
School Of Nursing - Children's								
Wellness Center - A.U.F.								
20-4404-30								
Administrative & Professional		1,508		1,508		1,500		1,500
Classified Personnel		66,156		66,156		64,837		64,837
Miscellaneous Expenses				0			1,327	1,327
		67,664		67,664		66,337	1,327	67,664
Nursing-Unallocated Accounts -								
A.U.F.								
20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center								
14-4404-25								
Administrative & Professional	1.5000	116,699		116,699	1.5000	118,448		118,448
Classified Personnel	1.0000	32,960		32,960	1.0000	32,960		32,960
Miscellaneous Expenses				0			5,867	5,867
	2.5000	149,659		149,659	2.5000	151,408	5,867	157,275

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NURSING, SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			10,000	10,000			3,000	3,000
			10,000	10,000			3,000	3,000
NURSING, SCHOOL OF								
Subtotal Faculty	20.7500	4,997,070	0	4,997,070	21.7500	5,233,605	0	5,233,605
Subtotal Teaching Assistants	0.0000	255,000	0	255,000	0.0000	202,379	0	202,379
Subtotal Admin & Professional	8.4764	1,029,181	0	1,029,181	9.0125	1,123,396	0	1,123,396
Subtotal Classified Personnel	9.9250	572,427	0	572,427	9.9250	569,776	0	569,776
Subtotal Wages	0.0000	14,500	0	14,500	0.0000	9,500	0	9,500
Subtotal Maint, Oper & Equip	0.0000	0	65,094	65,094	0.0000	0	59,133	59,133
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	145,970	145,970
College Total	39.1514	6,868,178	65,094	6,933,272	40.6875	7,138,656	205,103	7,343,759

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

2016-17

2017-18

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	37.2055	7,692,266		7,692,266	38.0794	7,787,041		7,787,041
Teaching Assistants		821,905		821,905		1,003,360		1,003,360
Administrative & Professional	1.0000	832,551		832,551	1.0000	845,718		845,718
	38.2055	9,346,722		9,346,722	39.0794	9,636,119		9,636,119
Pharmacy - Tutorial Program 14-4605-26								
Wages		2,292		2,292				0
		2,292		2,292				0
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			713,222	713,222			713,216	713,216
			713,222	713,222			713,216	713,216
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
		13,398	6,000	19,398		13,398	6,000	19,398
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
			4,000	4,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			6,500	6,500			6,500	6,500
			6,500	6,500			6,500	6,500

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
PHARMACY, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PHARMACY, COLLEGE OF								
Subtotal Faculty	37.2055	7,692,266	0	7,692,266	38.0794	7,787,041	0	7,787,041
Subtotal Teaching Assistants	0.0000	821,905	0	821,905	0.0000	1,003,360	0	1,003,360
Subtotal Admin & Professional	1.0000	832,551	0	832,551	1.0000	845,718	0	845,718
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	22,389	0	22,389	0.0000	20,097	0	20,097
Subtotal Maint, Oper & Equip	0.0000	0	958,822	958,822	0.0000	0	958,816	958,816
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	38.2055	9,369,111	958,822	10,327,933	39.0794	9,656,216	958,816	10,615,032

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	24.5568	4,078,005		4,078,005	23.8518	4,094,348		4,094,348
Teaching Assistants		23,726		23,726		23,726		23,726
Administrative & Professional	2.1500	444,550		444,550	2.1500	440,781		440,781
	26.7068	4,546,281		4,546,281	26.0018	4,558,855		4,558,855
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	1.2000	122,262		122,262	2.2500	220,489		220,489
Classified Personnel	10.8939	671,366		671,366	10.5796	573,856		573,856
	12.0939	793,628		793,628	12.8296	794,345		794,345
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel	0.4500	24,327		24,327	0.3500	24,327		24,327
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			1,159	1,159			1,159	1,159
	0.4500	24,327	11,656	35,983	0.3500	24,327	11,656	35,983
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	24.5568	4,078,005	0	4,078,005	23.8518	4,094,348	0	4,094,348
Subtotal Teaching Assistants	0.0000	23,726	0	23,726	0.0000	23,726	0	23,726
Subtotal Admin & Professional	3.3500	566,812	0	566,812	4.4000	661,270	0	661,270
Subtotal Classified Personnel	11.3439	695,693	0	695,693	10.9296	598,183	0	598,183
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,159	1,159	0.0000	0	1,159	1,159
College Total	39.2507	5,364,236	11,656	5,375,892	39.1814	5,377,527	11,656	5,389,183

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
SOCIAL WORK, SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	26.7500	4,038,437		4,038,437	27.0000	4,146,692		4,146,692
Teaching Assistants		92,192		92,192		92,192		92,192
Administrative & Professional	7.5000	1,085,688		1,085,688	7.5000	1,033,526		1,033,526
Classified Personnel	3.0000	137,605		137,605	3.0000	137,064		137,064
Wages		13,141		13,141		69,755		69,755
Maintenance, Operation & Equip			70,785	70,785			70,785	70,785
	37.2500	5,367,063	70,785	5,437,848	37.5000	5,479,229	70,785	5,550,014
SOCIAL WORK, SCHOOL OF								
Subtotal Faculty	26.7500	4,038,437	0	4,038,437	27.0000	4,146,692	0	4,146,692
Subtotal Teaching Assistants	0.0000	92,192	0	92,192	0.0000	92,192	0	92,192
Subtotal Admin & Professional	7.5000	1,085,688	0	1,085,688	7.5000	1,033,526	0	1,033,526
Subtotal Classified Personnel	3.0000	137,605	0	137,605	3.0000	137,064	0	137,064
Subtotal Wages	0.0000	13,141	0	13,141	0.0000	69,755	0	69,755
Subtotal Maint, Oper & Equip	0.0000	0	70,785	70,785	0.0000	0	70,785	70,785
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	37.2500	5,367,063	70,785	5,437,848	37.5000	5,479,229	70,785	5,550,014

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
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Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional	2.0000	180,928		180,928	2.0000	154,843		154,843
Classified Personnel	16.0000	679,934		679,934	19.0000	846,360		846,360
Miscellaneous Expenses				0			14,971	14,971
	18.0000	860,862		860,862	21.0000	1,001,203	14,971	1,016,174
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Undergraduate Studies Instructional Services 14-9601-66								
Faculty		45,730		45,730		45,730		45,730
Teaching Assistants		121,370		121,370		121,370		121,370
Miscellaneous Expenses			4,495,668	4,495,668			4,495,668	4,495,668
		167,100	4,495,668	4,662,768		167,100	4,495,668	4,662,768
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Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional	2.0000	384,318		384,318	2.0000	384,376		384,376
Classified Personnel	4.1700	190,422		190,422	2.3500	118,600		118,600
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			132,257	132,257			85,989	85,989
Miscellaneous Expenses			88,511	88,511			85,925	85,925
	6.1700	594,740	220,768	815,508	4.3500	522,976	171,914	694,890
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Center For Strategic Advising 20-5300-21								
Administrative & Professional				0				0
Classified Personnel	1.0000	31,008		31,008				0
	1.0000	31,008		31,008				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Studies								
-Assessment								
20-5300-23								
Administrative & Professional	1.0000	66,964		66,964	1.0000	69,466		69,466
Classified Personnel	1.0000	41,208		41,208				0
Wages		21,765		21,765		41,765		41,765
Maintenance, Operation & Equip			1,290	1,290			1,290	1,290
Travel			1,250	1,250				0
	2.0000	129,937	2,540	132,477	1.0000	111,231	1,290	112,521
Ugs - Associate Dean Core								
20-5300-28								
Administrative & Professional	1.5000	156,025		156,025	1.5000	158,982		158,982
Classified Personnel	0.5000	17,004		17,004	1.0000	29,160		29,160
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
Travel			1,250	1,250				0
	2.0000	173,029	2,250	175,279	2.5000	188,142	1,000	189,142
Ugst - Development								
20-5300-29								
Administrative & Professional	1.0000	73,008		73,008	1.0000	73,008		73,008
Classified Personnel	1.0000	27,564		27,564	1.0000	27,564		27,564
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
Travel			2,500	2,500				0
	2.0000	100,572	6,500	107,072	2.0000	100,572	4,000	104,572
Ugst - Communications								
20-5300-30								
Administrative & Professional	1.0000	90,818		90,818	1.0000	94,434		94,434
Classified Personnel	6.0000	340,000		340,000	4.0000	206,220		206,220
	7.0000	430,818		430,818	5.0000	300,654		300,654

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ugs Software Technology 20-5300-31								
Classified Personnel				0	2.0000	151,524		151,524
				0	2.0000	151,524		151,524
Signature Courses 20-9601-66								
Administrative & Professional	1.0000	85,739		85,739	1.0000	89,397		89,397
Classified Personnel	3.0000	129,667		129,667	3.0000	132,722		132,722
Wages		157,800		157,800		157,800		157,800
Maintenance, Operation & Equip			5,019	5,019			5,019	5,019
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	4.0000	373,206	785,351	1,158,557	4.0000	379,919	785,351	1,165,270
Core Curriculum Development 20-5300-22								
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			2,500	2,500				0
			6,692	6,692			4,192	4,192
Undergraduate Programs 20-9601-65								
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			2,500	2,500				0
Miscellaneous Expenses			72,340	72,340			72,340	72,340
		5,100	85,133	90,233		5,100	82,633	87,733
Subtotal Faculty	0.0000	45,730	0	45,730	0.0000	45,730	0	45,730
Subtotal Teaching Assistants	0.0000	121,370	0	121,370	0.0000	121,370	0	121,370
Subtotal Admin & Professional	9.5000	1,037,800	0	1,037,800	9.5000	1,024,506	0	1,024,506
Subtotal Classified Personnel	32.6700	1,456,807	0	1,456,807	32.3500	1,512,150	0	1,512,150
Subtotal Wages	0.0000	204,665	0	204,665	0.0000	224,665	0	224,665
Subtotal Maint, Oper & Equip	0.0000	0	158,051	158,051	0.0000	0	111,783	111,783
Subtotal Travel	0.0000	0	10,000	10,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,436,851	5,436,851	0.0000	0	5,449,236	5,449,236
College Total	42.1700	2,866,372	5,604,902	8,471,274	41.8500	2,928,421	5,561,019	8,489,440

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Executive Vice President And Provost 14-1403-20								
Wages		45,000		45,000				0
Miscellaneous Expenses			60,000	60,000			90,000	90,000
		45,000	60,000	105,000			90,000	90,000
Reserves - Provost 14-9845-90								
Faculty		1,075,206		1,075,206				0
Miscellaneous Expenses				0			3,000,000	3,000,000
		1,075,206		1,075,206			3,000,000	3,000,000
Provost - Administrative Services Auf 20-1403-39								
Maintenance, Operation & Equip			611,552	611,552			444,552	444,552
			611,552	611,552			444,552	444,552
Research And Assessment Group 20-1403-40								
Administrative & Professional Classified Personnel	2.0000	237,550		237,550	3.0000	250,000		250,000
Wages	0.7500	306,039		306,039	1.0000	64,785		64,785
				0		69,000		69,000
	2.7500	543,589		543,589	4.0000	383,785		383,785
Enrollment Analytics Auf 20-1403-41								
Administrative & Professional Classified Personnel				0	2.0000	223,052		223,052
				0	3.7500	241,041		241,041
				0	5.7500	464,093		464,093

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	4.0000	559,472		559,472	7.0000	878,396		878,396
Classified Personnel	14.8000	510,967		510,967	6.0000	321,872		321,872
Wages		150,302		150,302		68,335		68,335
Maintenance, Operation & Equip			10,921	10,921			35,846	35,846
	18.8000	1,220,741	10,921	1,231,662	13.0000	1,268,603	35,846	1,304,449
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional	4.0000	350,370		350,370	6.0000	527,974		527,974
Classified Personnel	6.0000	387,761		387,761	5.9000	387,710		387,710
Maintenance, Operation & Equip			16,180	16,180				0
	10.0000	738,131	16,180	754,311	11.9000	915,684		915,684
General Faculty Office 20-5500-20								
Administrative & Professional	0.3750	49,435		49,435	0.2500	51,384		51,384
Classified Personnel	2.0000	118,546		118,546	2.0000	118,887		118,887
Wages		7,307		7,307		7,433		7,433
Maintenance, Operation & Equip			9,846	9,846			9,846	9,846
	2.3750	175,288	9,846	185,134	2.2500	177,704	9,846	187,550
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2439	11,532		11,532	0.2439	11,306		11,306
Maintenance, Operation & Equip				0			226	226
	0.2439	11,532		11,532	0.2439	11,306	226	11,532

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			24,702,891	24,702,891			22,964,235	22,964,235
			24,702,891	24,702,891			22,964,235	22,964,235
E G Reserves - Provost Auf 20-9900-64								
Faculty		10,239,766		10,239,766		8,898,178		8,898,178
		10,239,766		10,239,766		8,898,178		8,898,178
Open Records 14-0206-30								
Administrative & Professional				0	2.0000	196,256		196,256
Classified Personnel				0	1.0000	50,000		50,000
Wages				0		33,802		33,802
Maintenance, Operation & Equip				0			5,000	5,000
Miscellaneous Expenses				0			4,925	4,925
				0	3.0000	280,058	9,925	289,983
Reserve For Instructional Commitments And Budget Reductions 14-0617-11								
Faculty		433,500		433,500		371,500		371,500
Miscellaneous Expenses				0			-7,445,763	-7,445,763
		433,500		433,500		371,500	-7,445,763	-7,074,263
Reserve - Auf - Instruction 20-0206-15								
Miscellaneous Expenses			50,828,478	50,828,478			96,838,162	96,838,162
			50,828,478	50,828,478			96,838,162	96,838,162

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce-Svcs For Students With Disabilities 20-0230-07								
Classified Personnel				0	0.1778	8,000		8,000
				0	0.1778	8,000		8,000
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel	0.9099	70,081		70,081	0.6083	48,079		48,079
		19,001		19,001	0.7496	41,003		41,003
	0.9099	89,082		89,082	1.3579	89,082		89,082

OTHER INSTRUCTIONAL PROGRAMS

Subtotal Faculty	0.0000	11,748,472	0	11,748,472	0.0000	9,269,678	0	9,269,678
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	11.2849	1,266,908	0	1,266,908	20.8583	2,175,141	0	2,175,141
Subtotal Classified Personnel	23.7939	1,353,846	0	1,353,846	20.8213	1,244,604	0	1,244,604
Subtotal Wages	0.0000	202,609	0	202,609	0.0000	178,570	0	178,570
Subtotal Maint, Oper & Equip	0.0000	0	648,499	648,499	0.0000	0	495,470	495,470
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	83,731,369	83,731,369	0.0000	0	123,591,559	123,591,559
College Total	35.0788	14,571,835	84,379,868	98,951,703	41.6796	12,867,993	124,087,029	136,955,022

INSTRUCTION

Subtotal Faculty	1740.6520	282,390,451	0	282,390,451	1713.9982	298,011,479	0	298,011,479
Subtotal Teaching Assistants	0.0000	34,736,632	0	34,736,632	0.0000	23,523,565	0	23,523,565
Subtotal Admin & Professional	150.0753	21,028,382	0	21,028,382	165.6869	22,178,817	0	22,178,817
Subtotal Classified Personnel	551.7047	28,834,902	0	28,834,902	552.5680	29,014,278	0	29,014,278
Subtotal Wages	0.0000	2,413,078	0	2,413,078	0.0000	2,353,793	0	2,353,793
Subtotal Maint, Oper & Equip	0.0000	0	17,284,672	17,284,672	0.0000	0	15,240,596	15,240,596
Subtotal Travel	0.0000	0	106,550	106,550	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	112,711,320	112,711,320	0.0000	0	140,882,420	140,882,420
Total of Objective	2442.4320	369,403,445	130,102,542	499,505,987	2432.2531	375,081,932	156,125,016	531,206,948

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F.								
20-6805-00								
Administrative & Professional Classified Personnel	53.0589	4,139,567		4,139,567	54.5589	4,232,118		4,232,118
Wages	17.2927	782,193		782,193	16.5139	787,410		787,410
Maintenance, Operation & Equip		942,323		942,323		980,449		980,449
Miscellaneous Expenses			1,248,597	1,248,597			1,165,381	1,165,381
			4,836,742	4,836,742			4,856,846	4,856,846
	70.3516	5,864,083	6,085,339	11,949,422	71.0728	5,999,977	6,022,227	12,022,204
Center For American History Library Barker Texas History Center - A.U.F.								
20-6806-61								
Administrative & Professional Classified Personnel	8.3656	474,515		474,515	10.3129	651,105		651,105
Wages	8.3976	339,046		339,046	7.7191	295,032		295,032
Maintenance, Operation & Equip		4,704		4,704		4,704		4,704
			108,353	108,353			15,558	15,558
	16.7632	818,265	108,353	926,618	18.0320	950,841	15,558	966,399
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F.								
20-6806-69								
Administrative & Professional Classified Personnel	6.5000	317,975		317,975	6.7266	351,941		351,941
Wages	11.8750	410,562		410,562	10.3750	359,391		359,391
		58,000		58,000		77,501		77,501
	18.3750	786,537		786,537	17.1016	788,833		788,833
Library-Harry Ransom Humanities Research Center - A.U.F.								
20-6807-61								
Administrative & Professional Classified Personnel	14.5625	923,298		923,298	14.5878	933,203		933,203
Wages	11.8750	432,878		432,878	11.5883	429,218		429,218
		3,109		3,109				0
	26.4375	1,359,285		1,359,285	26.1761	1,362,421		1,362,421

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	13.2500	1,143,501		1,143,501	15.2500	1,228,105		1,228,105
Classified Personnel	15.0000	536,106		536,106	11.0000	385,815		385,815
Wages		3,551		3,551		3,551		3,551
Maintenance, Operation & Equip			29,599	29,599			96,651	96,651
	28.2500	1,683,158	29,599	1,712,757	26.2500	1,617,471	96,651	1,714,122
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	95.7370	6,998,856	0	6,998,856	101.4362	7,396,472	0	7,396,472
Subtotal Classified Personnel	64.4403	2,500,785	0	2,500,785	57.1963	2,256,866	0	2,256,866
Subtotal Wages	0.0000	1,011,687	0	1,011,687	0.0000	1,066,205	0	1,066,205
Subtotal Maint, Oper & Equip	0.0000	0	1,386,549	1,386,549	0.0000	0	1,277,590	1,277,590
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,501,442	5,501,442	0.0000	0	5,521,546	5,521,546
Total of Objective	160.1773	10,511,328	6,887,991	17,399,319	158.6325	10,719,543	6,799,136	17,518,679

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip				0			9,230,625	9,230,625
				0			9,230,625	9,230,625
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	9,230,625	9,230,625
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	0	0	0.0000	0	9,230,625	9,230,625

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum								
14-9601-90								
Administrative & Professional	0.7542	60,475		60,475	0.9514	74,676		74,676
Classified Personnel	2.6121	93,201		93,201	2.4361	47,071		47,071
Maintenance, Operation & Equip			19,352	19,352				0
	3.3663	153,676	19,352	173,028	3.3875	121,747		121,747
Texas Memorial Museum								
14-9605-70								
Administrative & Professional	1.2500	107,258		107,258	1.2500	77,061		77,061
Classified Personnel	0.0941	4,640		4,640	0.1417	-77		-77
Miscellaneous Expenses				0			1,646	1,646
	1.3441	111,898		111,898	1.3917	76,984	1,646	78,630
College Readiness Project								
14-9610-70								
Administrative & Professional	7.0000	557,175		557,175	5.0000	519,206		519,206
Classified Personnel	10.0000	594,919		594,919	1.5000	117,895		117,895
Wages		81,000		81,000				0
Maintenance, Operation & Equip				0			-458,550	-458,550
Travel			40,000	40,000				0
Miscellaneous Expenses			9,527,086	9,527,086			888,912	888,912
	17.0000	1,233,094	9,567,086	10,800,180	6.5000	637,101	430,362	1,067,463
Counseling Initiative								
14-9610-71								
Administrative & Professional	4.5000	400,350		400,350	5.0000	537,410		537,410
Classified Personnel	3.0000	200,175		200,175	7.7500	684,209		684,209
Wages				0		64,500		64,500
Maintenance, Operation & Equip			75,000	75,000			5,587,015	5,587,015
Travel			50,000	50,000			60,000	60,000
Miscellaneous Expenses				0			10,000	10,000
	7.5000	600,525	125,000	725,525	12.7500	1,286,119	5,657,015	6,943,134

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	13.5042	1,125,258	0	1,125,258	12.2014	1,208,353	0	1,208,353
Subtotal Classified Personnel	15.7062	892,935	0	892,935	11.8278	849,098	0	849,098
Subtotal Wages	0.0000	81,000	0	81,000	0.0000	64,500	0	64,500
Subtotal Maint. Oper & Equip	0.0000	0	94,352	94,352	0.0000	0	5,128,465	5,128,465
Subtotal Travel	0.0000	0	90,000	90,000	0.0000	0	60,000	60,000
Subtotal Miscellaneous Expense	0.0000	0	9,527,086	9,527,086	0.0000	0	900,558	900,558
Total of Objective	29.2104	2,099,193	9,711,438	11,810,631	24.0292	2,121,951	6,089,023	8,210,974

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Research Enhancement 14-0206-17								
Miscellaneous Expenses				0			-215,739	-215,739
				0			-215,739	-215,739
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	80,775		80,775	0.5000	83,371		83,371
Classified Personnel	3.1800	203,596		203,596	2.8650	189,489		189,489
Wages		7,405		7,405		7,405		7,405
Maintenance, Operation & Equip			7,641	7,641			19,323	19,323
	3.6800	291,776	7,641	299,417	3.3650	280,265	19,323	299,588
Center For Electrochemistry E&g Fund 14-1716-40								
Administrative & Professional	0.6000	49,745		49,745	0.6000	48,296		48,296
Maintenance, Operation & Equip			653	653			653	653
Miscellaneous Expenses				0			1,449	1,449
	0.6000	49,745	653	50,398	0.6000	48,296	2,102	50,398
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional	0.6667	61,200		61,200	0.6667	62,424		62,424
Classified Personnel	13.9635	843,485		843,485	13.9382	842,261		842,261
	14.6302	904,685		904,685	14.6049	904,685		904,685
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		35,000		35,000		30,000		30,000
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
Miscellaneous Expenses				0			5,000	5,000
		35,000	1,000	36,000		30,000	6,000	36,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tx Net Seismic Research Equipment 14-7480-84								
Maintenance, Operation & Equip				0			3,400,000	3,400,000
				0			3,400,000	3,400,000
Drug Dynamic Institute Operating 14-7488-70								
Classified Personnel		5,685		5,685		5,685		5,685
Maintenance, Operation & Equip			1,461	1,461			1,461	1,461
Travel			8,000	8,000			8,000	8,000
		5,685	9,461	15,146		5,685	9,461	15,146
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.9288	84,954		84,954	0.9381	86,342		86,342
Miscellaneous Expenses			813	813				0
	0.9288	84,954	813	85,767	0.9381	86,342		86,342
Texas Arch. Res. Lab (Tarl) 20-1603-20								
Classified Personnel	2.0000	111,974		111,974	2.0000	114,275		114,275
Wages		1,631		1,631		1,631		1,631
	2.0000	113,605		113,605	2.0000	115,906		115,906
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	75,381		75,381	1.0000	75,494		75,494
Classified Personnel	2.0000	103,762		103,762	1.8320	103,649		103,649
Wages		139,003		139,003		139,003		139,003
Maintenance, Operation & Equip			16,907	16,907			13,324	13,324
Miscellaneous Expenses			21,852	21,852			25,435	25,435
	3.0000	318,146	38,759	356,905	2.8320	318,146	38,759	356,905

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel	1.0000	80,348		80,348				0
Miscellaneous Expenses			15,000	15,000				0
	1.0000	80,348	15,000	95,348				0
I.C.E.S. - A.U.F. 20-3007-20								
Faculty		15,555		15,555		15,555		15,555
Classified Personnel	1.6250	75,432		75,432	1.5901	76,940		76,940
Maintenance, Operation & Equip			3,450	3,450			1,942	1,942
	1.6250	90,987	3,450	94,437	1.5901	92,495	1,942	94,437
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional	5.2001	654,186		654,186	7.2901	916,605		916,605
Classified Personnel	20.0958	1,450,298		1,450,298	22.3291	1,548,394		1,548,394
Wages		105,855		105,855		107,836		107,836
Maintenance, Operation & Equip			362,496	362,496				0
	25.2959	2,210,339	362,496	2,572,835	29.6192	2,572,835		2,572,835
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional	6.0000	362,655		362,655	5.0000	320,397		320,397
Classified Personnel	4.0000	152,928		152,928	5.2500	196,759		196,759
	10.0000	515,583		515,583	10.2500	517,156		517,156
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional	2.5205	422,391		422,391		45,000		45,000
Classified Personnel	11.5546	617,558		617,558	4.2179	207,103		207,103
Wages		800,330		800,330		566,524		566,524
Maintenance, Operation & Equip			72,306	72,306			10,000	10,000
Miscellaneous Expenses			300,000	300,000			284,982	284,982
	14.0751	1,840,279	372,306	2,212,585	4.2179	818,627	294,982	1,113,609

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional Classified Personnel	5.0000	291,408		291,408	3.0000	268,582		268,582
Maintenance, Operation & Equip	1.1700	58,132		58,132	3.0000	138,918		138,918
Miscellaneous Expenses			8,817	8,817			5,000	5,000
				0			6,499	6,499
	6.1700	349,540	8,817	358,357	6.0000	407,500	11,499	418,999
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Classified Personnel	1.3300	60,234		60,234				0
	1.3300	60,234		60,234				0
Core Facilities 20-7440-64								
Administrative & Professional Classified Personnel				0	2.5974	316,705		316,705
Maintenance, Operation & Equip				0	6.6084	402,307		402,307
Miscellaneous Expenses				0			368,953	368,953
				0			12,035	12,035
				0	9.2058	719,012	380,988	1,100,000
Center For Learning And Memory A U F 20-7441-20								
Administrative & Professional Classified Personnel	0.9409	78,412		78,412	0.9409	78,412		78,412
Wages	0.9000	60,761		60,761	0.8885	60,286		60,286
Maintenance, Operation & Equip		3,100		3,100				0
Miscellaneous Expenses			479	479			1,587	1,587
				0			2,774	2,774
	1.8409	142,273	479	142,752	1.8294	138,698	4,361	143,059

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Institute - Weinberg 20-7464-15								
Administrative & Professional Classified Personnel	1.0000	221,226		221,226	1.0000	213,726		213,726
Wages		70,957		70,957		70,957		70,957
Maintenance, Operation & Equip		48,799		48,799		50,605		50,605
Miscellaneous Expenses			15,235	15,235			5,235	5,235
				0			5,694	5,694
	1.0000	340,982	15,235	356,217	1.0000	335,288	10,929	346,217
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel	2.0000	310,946		310,946	2.0000	320,794		320,794
Miscellaneous Expenses	1.5157	112,516		112,516	1.1792	105,246		105,246
			2,548	2,548				0
	3.5157	423,462	2,548	426,010	3.1792	426,040		426,040
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional Classified Personnel	6.5000	687,525		687,525	6.6349	671,506		671,506
Wages	10.6375	446,100		446,100	12.1633	557,066		557,066
Maintenance, Operation & Equip		30,000		30,000		30,000		30,000
Miscellaneous Expenses			62,626	62,626			10,911	10,911
			42,454	42,454			42,454	42,454
	17.1375	1,163,625	105,080	1,268,705	18.7982	1,258,572	53,365	1,311,937
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			345,690	345,690			345,690	345,690
			345,690	345,690			345,690	345,690

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Institute-Port Aransas - A.U.F.								
20-7483-00								
Maintenance, Operation & Equip			209,617	209,617			212,417	212,417
Miscellaneous Expenses			408,625	408,625			405,825	405,825
			618,242	618,242			618,242	618,242
Institute For Geophysics - A.U.F.								
20-7484-00								
Administrative & Professional	2.4166	533,472		533,472	1.7917	528,555		528,555
Classified Personnel	0.1148	14,008		14,008	0.1148	13,804		13,804
Maintenance, Operation & Equip			21,897	21,897			12,368	12,368
Miscellaneous Expenses				0			14,684	14,684
	2.5314	547,480	21,897	569,377	1.9065	542,359	27,052	569,411
Center For Studies In Texas History								
20-7487-00								
Administrative & Professional	1.2996	102,912		102,912	1.8221	143,848		143,848
Classified Personnel	3.1003	156,729		156,729	2.5659	121,795		121,795
Wages		1,624		1,624		1,624		1,624
Maintenance, Operation & Equip			19,301	19,301			13,865	13,865
	4.3999	261,265	19,301	280,566	4.3880	267,267	13,865	281,132
Research Instruments Laboratory								
20-7491-20								
Maintenance, Operation & Equip			100,635	100,635			100,635	100,635
			100,635	100,635			100,635	100,635
Microelectronics And Engineering Research								
20-7493-00								
Administrative & Professional	2.0000	174,709		174,709	2.0000	175,899		175,899
Classified Personnel	6.5000	301,291		301,291	6.5000	304,922		304,922
Maintenance, Operation & Equip			41,587	41,587			46,435	46,435
	8.5000	476,000	41,587	517,587	8.5000	480,821	46,435	527,256

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Environmental Science Institute 20-7496-60								
Classified Personnel	1.3722	70,667		70,667	1.0000	43,000		43,000
Maintenance, Operation & Equip			48,638	48,638			75,015	75,015
Miscellaneous Expenses				0			1,290	1,290
	1.3722	70,667	48,638	119,305	1.0000	43,000	76,305	119,305
Faculty Development Program 20-7500-20								
Faculty		1,593,988		1,593,988		1,594,199		1,594,199
Classified Personnel	1.0000	49,258		49,258	1.0000	49,920		49,920
	1.0000	1,643,246		1,643,246	1.0000	1,644,119		1,644,119
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100
University Of Texas Press 20-9240-90								
Administrative & Professional	2.0000	151,869		151,869	3.0000	183,763		183,763
Classified Personnel	12.0000	515,345		515,345	11.2500	486,298		486,298
Wages		1,806		1,806		1,942		1,942
	14.0000	669,020		669,020	14.2500	672,003		672,003
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional	1.0000	70,906		70,906	1.0000	71,036		71,036
Classified Personnel		39		39				0
Wages		1,755		1,755		2,005		2,005
	1.0000	72,700		72,700	1.0000	73,041		73,041

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Research 20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			3,487	3,487			3,487	3,487
Travel			1,250	1,250			0	0
		1,500	4,737	6,237		1,500	3,487	4,987
RESEARCH								
Subtotal	140.6326	12,763,126	2,199,565	14,962,691	142.0743	12,799,658	5,304,783	18,104,441
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,609,543	0	1,609,543	0.0000	1,609,754	0	1,609,754
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	40.5732	4,414,672	0	4,414,672	40.7819	4,610,755	0	4,610,755
Subtotal Classified Personnel	100.0594	5,561,103	0	5,561,103	101.2924	5,639,074	0	5,639,074
Subtotal Wages	0.0000	1,177,808	0	1,177,808	0.0000	940,075	0	940,075
Subtotal Maint, Oper & Equip	0.0000	0	1,399,023	1,399,023	0.0000	0	4,704,401	4,704,401
Subtotal Travel	0.0000	0	9,250	9,250	0.0000	0	8,000	8,000
Subtotal Miscellaneous Expense	0.0000	0	791,292	791,292	0.0000	0	592,382	592,382
Total of Objective	140.6326	12,763,126	2,199,565	14,962,691	142.0743	12,799,658	5,304,783	18,104,441

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional Classified Personnel	2.5000	287,010		287,010	2.2500	268,138		268,138
Wages	0.4500	24,802		24,802	0.9000	1,028		1,028
Maintenance, Operation & Equip		6,450	4,158	6,450				0
				4,158				0
	2.9500	318,262	4,158	322,420	3.1500	269,166		269,166
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional Classified Personnel	21.6250	431,201		431,201	21.6250	422,176		422,176
Miscellaneous Expenses		1,271,041	103,863	1,271,041		1,245,798	158,658	1,245,798
				103,863				158,658
	21.6250	1,702,242	103,863	1,806,105	21.6250	1,667,974	158,658	1,826,632
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Maintenance, Operation & Equip			4,950,000	4,950,000			4,826,250	4,826,250
			4,950,000	4,950,000			4,826,250	4,826,250
Msi Boat Basin 14-9635-60								
Maintenance, Operation & Equip				0			1,500,000	1,500,000
				0			1,500,000	1,500,000
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional Classified Personnel	1.5000	1,676,863		1,676,863	1.6000	1,659,083		1,659,083
Maintenance, Operation & Equip	1.2100	75,060	10,000	75,060	1.0900	70,143	50,307	70,143
Miscellaneous Expenses				10,000			7,670	50,307
				0			7,670	7,670
	2.7100	1,751,923	10,000	1,761,923	2.6900	1,729,226	57,977	1,787,203

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional Classified Personnel	1.6666	167,183		167,183	1.4166	148,302		148,302
Wages	11.2847	555,401		555,401	11.4000	567,474		567,474
Maintenance, Operation & Equip		31,000		31,000		31,000		31,000
Travel			610,540	610,540			538,564	538,564
Miscellaneous Expenses			10,000	10,000				0
				0			18,755	18,755
	12.9513	753,584	620,540	1,374,124	12.8166	746,776	557,319	1,304,095
Institute For Geophysics 14-9636-70								
Administrative & Professional Classified Personnel	7.9997	1,533,645		1,533,645	7.0614	1,497,652		1,497,652
Maintenance, Operation & Equip			25,494	25,494			3,489	3,489
Miscellaneous Expenses				0			40,340	40,340
	7.9997	1,533,645	25,494	1,559,139	7.0614	1,497,652	43,829	1,541,481
McDonald Observatory 14-9640-70								
Administrative & Professional Classified Personnel	11.3666	1,320,987		1,320,987	11.9916	1,383,279		1,383,279
Wages	35.2088	2,373,135		2,373,135	31.7713	2,171,624		2,171,624
Maintenance, Operation & Equip		85,000		85,000		30,000		30,000
Travel			738,065	738,065			425,283	425,283
Miscellaneous Expenses			100,000	100,000			100,000	100,000
				0			71,098	71,098
	46.5754	3,779,122	838,065	4,617,187	43.7629	3,584,903	596,381	4,181,284
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional Classified Personnel	1.5000	269,624		269,624	1.6000	304,230		304,230
Maintenance, Operation & Equip	0.2500	17,262		17,262	0.2500	17,152		17,152
Travel			86,062	86,062			24,579	24,579
Miscellaneous Expenses			25,000	25,000			11,461	11,461
				0			29,966	29,966
	1.7500	286,886	111,062	397,948	1.8500	321,382	66,006	387,388

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional Classified Personnel	2.0000	179,179		179,179	2.0000	178,991		178,991
Wages	14.2936	826,169		826,169	16.9000	997,943		997,943
		2,864		2,864				0
	16.2936	1,008,212		1,008,212	18.9000	1,176,934		1,176,934
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional Classified Personnel	0.2000	34,100		34,100	0.2000	183,366		183,366
Wages	10.0000	855,511		855,511	8.2331	667,859		667,859
Maintenance, Operation & Equip		10,389		10,389		10,389		10,389
Miscellaneous Expenses				0			21,403	21,403
				0			16,983	16,983
	10.2000	900,000		900,000	8.4331	861,614	38,386	900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional	0.8000	124,000		124,000	0.8000	140,000		140,000
Maintenance, Operation & Equip			36,000	36,000			17,200	17,200
Miscellaneous Expenses				0			2,800	2,800
	0.8000	124,000	36,000	160,000	0.8000	140,000	20,000	160,000
Ut System Wide Area Networking 20-9691-72								
Maintenance, Operation & Equip				0			932,000	932,000
				0			932,000	932,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	29.5329	6,023,792	0	6,023,792	28.9196	6,185,217	0	6,185,217
Subtotal Classified Personnel	94.3221	5,998,381	0	5,998,381	92.1694	5,739,021	0	5,739,021
Subtotal Wages	0.0000	135,703	0	135,703	0.0000	71,389	0	71,389
Subtotal Maint, Oper & Equip	0.0000	0	6,460,319	6,460,319	0.0000	0	8,339,075	8,339,075
Subtotal Travel	0.0000	0	135,000	135,000	0.0000	0	111,461	111,461
Subtotal Miscellaneous Expense	0.0000	0	103,863	103,863	0.0000	0	346,270	346,270
Total of Objective	123.8550	12,157,876	6,699,182	18,857,058	121.0890	11,995,627	8,796,806	20,792,433

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Public Service								
14-0206-14								
Miscellaneous Expenses				0			-53,195	-53,195
				0			-53,195	-53,195
Office Of Community Relations								
14-0209-20								
Administrative & Professional		39,560		39,560				0
Classified Personnel		9,809		9,809				0
Miscellaneous Expenses			132,974	132,974			58,382	58,382
		49,369	132,974	182,343			58,382	58,382
Neighborhood Longhorns								
14-9601-80								
Administrative & Professional				0	1.2000	130,160		130,160
Classified Personnel	1.0000	56,100		56,100	1.2664	73,366		73,366
	1.0000	56,100		56,100	2.4664	203,526		203,526
University Unions - Tower Operations								
14-9605-50								
Classified Personnel	1.0000	35,851		35,851	1.0000	35,772		35,772
Wages		39,323		39,323		39,323		39,323
Maintenance, Operation & Equip			29,463	29,463			28,123	28,123
Miscellaneous Expenses				0			716	716
	1.0000	75,174	29,463	104,637	1.0000	75,095	28,839	103,934
University Outreach Centers - A.U.F.								
20-0235-14								
Administrative & Professional	2.6639	202,233		202,233	3.0000	226,405		226,405
Classified Personnel	2.3642	103,989		103,989	2.9563	132,420		132,420
	5.0281	306,222		306,222	5.9563	358,825		358,825

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional	0.6299	49,771		49,771	0.9012	69,781		69,781
Classified Personnel	1.1920	41,290		41,290	0.5644	19,060		19,060
Maintenance, Operation & Equip			1,975	1,975			4,460	4,460
	1.8219	91,061	1,975	93,036	1.4656	88,841	4,460	93,301
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.2938	291,564	0	291,564	5.1012	426,346	0	426,346
Subtotal Classified Personnel	5.5562	247,039	0	247,039	5.7871	260,618	0	260,618
Subtotal Wages	0.0000	39,323	0	39,323	0.0000	39,323	0	39,323
Subtotal Maint, Oper & Equip	0.0000	0	31,438	31,438	0.0000	0	32,583	32,583
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	132,974	132,974	0.0000	0	5,903	5,903
Total of Objective	8.8500	577,926	164,412	742,338	10.8883	726,287	38,486	764,773

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	1.0000	44,579		44,579	1.0000	44,142		44,142
Wages		5,000		5,000		2,761		2,761
Maintenance, Operation & Equip			13,185	13,185			480	480
	1.0000	49,579	13,185	62,764	1.0000	46,903	480	47,383
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional	1.5500	191,517		191,517	1.5500	166,470		166,470
Classified Personnel	1.0000	64,309		64,309	1.0000			0
Wages		529		529				0
Maintenance, Operation & Equip			10,749	10,749				0
	2.5500	256,355	10,749	267,104	2.5500	166,470		166,470
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		158,567		158,567		114,495		114,495
		158,567		158,567		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.2575	26,131		26,131	0.2375	23,020		23,020
Classified Personnel	0.0500	2,155		2,155				0
Maintenance, Operation & Equip			472,585	472,585			477,851	477,851
	0.3075	28,286	472,585	500,871	0.2375	23,020	477,851	500,871

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.8075	217,648	0	217,648	1.7875	189,490	0	189,490
Subtotal Classified Personnel	2.0500	111,043	0	111,043	2.0000	44,142	0	44,142
Subtotal Wages	0.0000	164,096	0	164,096	0.0000	117,256	0	117,256
Subtotal Maint, Oper & Equip	0.0000	0	496,519	496,519	0.0000	0	478,331	478,331
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	3.8575	492,787	496,519	989,306	3.7875	350,888	478,331	829,219

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional Classified Personnel	9.5000	1,281,962		1,281,962	9.0000	1,464,058		1,464,058
Wages	6.6970	403,484		403,484	7.0000	427,479		427,479
Maintenance, Operation & Equip		5,000		5,000		20,000		20,000
			125,938	125,938			175,628	175,628
	16.1970	1,690,446	125,938	1,816,384	16.0000	1,911,537	175,628	2,087,165
Business Contracts 14-0206-29								
Administrative & Professional				0	2.7494	269,125		269,125
Maintenance, Operation & Equip				0			1,876	1,876
Miscellaneous Expenses				0			5,381	5,381
				0	2.7494	269,125	7,257	276,382
Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional Classified Personnel	7.7609	1,292,224		1,292,224	6.0000	1,325,199		1,325,199
Wages	2.0000	252,764		252,764	3.0000	175,200		175,200
Maintenance, Operation & Equip		66,802		66,802		1,440		1,440
Travel			40,055	40,055			47,809	47,809
Miscellaneous Expenses			3,200	3,200				0
				0			30,008	30,008
	9.7609	1,611,790	43,255	1,655,045	9.0000	1,501,839	77,817	1,579,656
Budget Reductions - Institutional Support 14-0206-18								
Miscellaneous Expenses				0			-2,046,084	-2,046,084
				0			-2,046,084	-2,046,084

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<hr/>								
Ddce Deputy To The Vice President 14-0209-01								
Administrative & Professional	0.7500	127,308		127,308				0
	0.7500	127,308		127,308				0
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Ddce Information Technology Office 14-0209-02								
Administrative & Professional	1.0000	91,800		91,800	1.0000	100,000		100,000
Classified Personnel	1.5000	63,750		63,750	1.5000	64,525		64,525
	2.5000	155,550		155,550	2.5000	164,525		164,525
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Ddce Development Office 14-0209-03								
Administrative & Professional	1.1944	132,002		132,002	0.8235	83,809		83,809
Classified Personnel				0	0.3027	13,350		13,350
Wages		8,148		8,148		8,200		8,200
Maintenance, Operation & Equip			3,295	3,295			3,295	3,295
	1.1944	140,150	3,295	143,445	1.1262	105,359	3,295	108,654
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Avp School Relations 14-0209-05								
Administrative & Professional	2.0000	137,292		137,292	1.0000	126,256		126,256
Classified Personnel				0				0
	2.0000	137,292		137,292	1.0000	126,256		126,256
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Chief Of Staff 14-0209-10								
Administrative & Professional	4.6331	470,463		470,463	3.8878	410,331		410,331
Classified Personnel	0.9184	50,587		50,587	1.0000	70,000		70,000
Maintenance, Operation & Equip				0			10,544	10,544
	5.5515	521,050		521,050	4.8878	480,331	10,544	490,875

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Communications 14-0209-15								
Administrative & Professional	4.4332	366,114		366,114	4.9068	388,791		388,791
Classified Personnel	2.4118	131,435		131,435	2.0930	122,640		122,640
	6.8450	497,549		497,549	6.9998	511,431		511,431
Ddce - Academic Diversity Initiatives 14-0209-30								
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
			5,000	5,000			5,000	5,000
Mentoring To Achieve Latino Educational Success 14-0209-31								
Administrative & Professional		22,014		22,014				0
		22,014		22,014				0
Ddce Diversity Education 14-0209-35								
Administrative & Professional	0.7500	70,227		70,227	1.0000	95,472		95,472
	0.7500	70,227		70,227	1.0000	95,472		95,472
Ddce Ayp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional	1.4750	128,480		128,480	1.4750	129,952		129,952
Maintenance, Operation & Equip			4,925	4,925			4,925	4,925
	1.4750	128,480	4,925	133,405	1.4750	129,952	4,925	134,877

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional Classified Personnel	7.0000	1,128,202		1,128,202	7.0000	1,141,760		1,141,760
Wages	4.0000	274,946		274,946	3.0000	262,345		262,345
Maintenance, Operation & Equip		4,129		4,129		4,129		4,129
Travel			31,233	31,233			31,233	31,233
			15,688	15,688			15,688	15,688
	11.0000	1,407,277	46,921	1,454,198	10.0000	1,408,234	46,921	1,455,155
Budget Office 14-0216-00								
Administrative & Professional Classified Personnel	4.0000	472,900		472,900	4.0000	488,831		488,831
Maintenance, Operation & Equip	7.0000	411,660		411,660	6.0000	408,260		408,260
Miscellaneous Expenses			13,351	13,351			2,961	2,961
				0			16,342	16,342
	11.0000	884,560	13,351	897,911	10.0000	897,091	19,303	916,394
Internal Audits Office 14-0217-00								
Administrative & Professional Classified Personnel	3.0000	442,464		442,464	3.0000	439,616		439,616
Miscellaneous Expenses	10.3321	562,799		562,799	10.0000	559,578		559,578
				0			6,685	6,685
	13.3321	1,005,263		1,005,263	13.0000	999,194	6,685	1,005,879
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional Classified Personnel	5.0000	595,547		595,547	4.5000	472,178		472,178
Wages	1.1250	54,366		54,366	1.0000	50,000		50,000
Maintenance, Operation & Equip		8,000		8,000		7,169		7,169
Travel			71,813	71,813			30,000	30,000
Miscellaneous Expenses			20,000	20,000			12,948	12,948
			9,454	9,454				0
	6.1250	657,913	101,267	759,180	5.5000	529,347	42,948	572,295

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Title Ix Coordinator 14-0217-03								
Administrative & Professional				0	2.0000	232,000		232,000
Classified Personnel				0	0.5000	50,000		50,000
Maintenance, Operation & Equip				0			29,885	29,885
				0	2.5000	282,000	29,885	311,885
Payroll 14-0218-00								
Administrative & Professional	3.0000	366,500		366,500	1.9000	262,761		262,761
Classified Personnel	15.0000	827,808		827,808	16.6000	931,457		931,457
Wages		3,757		3,757		4,486		4,486
Miscellaneous Expenses				0			24,000	24,000
	18.0000	1,198,065		1,198,065	18.5000	1,198,704	24,000	1,222,704
Sponsored Project Administration Contracts And Grants 14-0221-20								
Classified Personnel	25.0942	1,301,078		1,301,078	25.0919	1,301,419		1,301,419
	25.0942	1,301,078		1,301,078	25.0919	1,301,419		1,301,419
H U B Program 14-0225-40								
Administrative & Professional	3.0000	231,500		231,500	2.5000	236,000		236,000
Maintenance, Operation & Equip			15,354	15,354			10,764	10,764
Miscellaneous Expenses				0			4,720	4,720
	3.0000	231,500	15,354	246,854	2.5000	236,000	15,484	251,484
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel	2.0000	133,500		133,500	2.0000	138,008		138,008
Wages		14,980		14,980		11,790		11,790
Maintenance, Operation & Equip			2,000	2,000			1,592	1,592
Travel			592	592				0
Miscellaneous Expenses				0			2,760	2,760
	2.0000	148,480	2,592	151,072	2.0000	149,798	4,352	154,150

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional	1.5000	140,468		140,468	1.5000	147,710		147,710
Classified Personnel	1.0000	54,949		54,949	1.0000	55,157		55,157
Miscellaneous Expenses			1,453	1,453			1,989	1,989
	2.5000	195,417	1,453	196,870	2.5000	202,867	1,989	204,856
Miscellaneous General Institutional Expense - Reports Printing 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000				0
			40,000	40,000				0
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000				0
			50,000	50,000				0
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional	4.0000	584,664		584,664	4.0000	606,408		606,408
Classified Personnel	2.0000	107,100		107,100	2.0000	129,491		129,491
Maintenance, Operation & Equip			7,000	7,000			12,000	12,000
	6.0000	691,764	7,000	698,764	6.0000	735,899	12,000	747,899

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Landmarks Public Art Program 14-3499-21								
Administrative & Professional Classified Personnel				0	1.6250	200,392		200,392
Wages				0	3.7500	167,965		167,965
Maintenance, Operation & Equip				0		20,000		20,000
				0			300	300
				0	5.3750	388,357	300	388,657
Admn- Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			850,000	850,000			1,350,000	1,350,000
			850,000	850,000			1,350,000	1,350,000
University Communications 20-0205-01								
Administrative & Professional Classified Personnel	9.1720	951,372		951,372	8.6720	992,219		992,219
Wages	22.3699	1,259,589		1,259,589	23.2208	1,461,494		1,461,494
Maintenance, Operation & Equip		8,540		8,540		8,540		8,540
Travel			332,562	332,562			473,435	473,435
			17,500	17,500			17,500	17,500
	31.5419	2,219,501	350,062	2,569,563	31.8928	2,462,253	490,935	2,953,188
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional Classified Personnel	2.0000	238,300		238,300	3.0000	320,000		320,000
Wages		2,122		2,122	1.0000	66,000		66,000
Maintenance, Operation & Equip			10,000	10,000			19,500	19,500
	2.0000	240,422	10,000	250,422	4.0000	386,000	19,500	405,500

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For University Operations - A.U.F. 20-0208-00								
Administrative & Professional Classified Personnel	3.4632	691,771		691,771				0
Wages	3.0000	152,898		152,898				0
		61,895		61,895		149,799		149,799
	6.4632	906,564		906,564		149,799		149,799
Vice President For University Operations - Communications Department 20-0208-10								
Administrative & Professional Classified Personnel	3.0000	282,004		282,004	2.0000	199,669		199,669
Wages	2.0000	84,215		84,215	3.0000	146,572		146,572
Maintenance, Operation & Equip		2,829		2,829		1,080		1,080
Miscellaneous Expenses			2,038	2,038			3,898	3,898
				0			2,389	2,389
	5.0000	369,048	2,038	371,086	5.0000	347,321	6,287	353,608
Iq Project - Auf 20-0220-35								
Administrative & Professional Classified Personnel	10.3432	890,134		890,134	10.0000	30,966		30,966
				0		876,544		876,544
	10.3432	890,134		890,134	10.0000	907,510		907,510
University Development Office 20-0605-13								
Administrative & Professional Classified Personnel		2,764,575		2,764,575		3,331,983		3,331,983
Maintenance, Operation & Equip		3,373,280		3,373,280		3,631,810		3,631,810
			115,660	115,660				0
				0				0
		6,137,855	115,660	6,253,515		6,963,793		6,963,793

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			529,225	529,225			527,884	527,884
			529,225	529,225			527,884	527,884
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip			98,930	98,930			46,661	46,661
			98,930	98,930			46,661	46,661
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional Classified Personnel	1.5000	172,597 8,373		172,597 8,373	1.5000	147,762		147,762 0
Miscellaneous Expenses			397,233	397,233			318,565	318,565
	1.5000	180,970	397,233	578,203	1.5000	147,762	318,565	466,327
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional Classified Personnel	2.0000 6.3409	351,708 318,167		351,708 318,167	1.0000 7.0000	308,897 360,978		308,897 360,978
Maintenance, Operation & Equip			5,300	5,300			5,300	5,300
	8.3409	669,875	5,300	675,175	8.0000	669,875	5,300	675,175
Institutional Reporting Research And Information Systems 20-0613-10								
Administrative & Professional Classified Personnel	1.0000 17.0000	141,780 1,209,889		141,780 1,209,889	1.0000 15.0000	143,908 1,210,230		143,908 1,210,230
Wages		46,577		46,577		46,577		46,577
Maintenance, Operation & Equip			81,684	81,684			81,684	81,684
	18.0000	1,398,246	81,684	1,479,930	16.0000	1,400,715	81,684	1,482,399

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional Classified Personnel	12.4750	2,683,247		2,683,247	13.4750	3,056,857		3,056,857
Wages	13.0000	1,002,888		1,002,888	13.0000	977,968		977,968
Maintenance, Operation & Equip		120,000		120,000		41,000		41,000
Miscellaneous Expenses			555,000	555,000			555,000	555,000
			381,902	381,902			488,040	488,040
	25.4750	3,806,135	936,902	4,743,037	26.4750	4,075,825	1,043,040	5,118,865
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			6,747,408	6,747,408			6,747,408	6,747,408
			6,747,408	6,747,408			6,747,408	6,747,408
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional Classified Personnel	2.0000	216,689		216,689	2.0000	221,500		221,500
Wages	1.0000	74,909		74,909	1.0000	71,000		71,000
Maintenance, Operation & Equip		40,820		40,820		35,000		35,000
			21,300	21,300			27,938	27,938
	3.0000	332,418	21,300	353,718	3.0000	327,500	27,938	355,438
Institutional Tuition Rebates 20-9299-95								
Maintenance, Operation & Equip			35,000	35,000			35,000	35,000
			35,000	35,000			35,000	35,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The President - Staff Ombudsperson 20-9801-30								
Administrative & Professional Classified Personnel	0.5000	39,015		39,015	0.5000	40,035		40,035
Maintenance, Operation & Equip Travel	0.5000	17,340	4,740	17,340	0.5000	17,340	4,740	17,340
			3,198	4,740			2,178	4,740
	1.0000	56,355	7,938	64,293	1.0000	57,375	6,918	64,293
Clements Center Seed Funding 20-9801-31								
Administrative & Professional Classified Personnel	3.0000	160,297		160,297	3.9826	204,043		204,043
Maintenance, Operation & Equip	1.0000	35,900	7,846	35,900				0
			7,846	7,846				0
	4.0000	196,197	7,846	204,043	3.9826	204,043		204,043
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	104.1068	16,775,486	0	16,775,486	100.9971	17,618,488	0	17,618,488
Subtotal Classified Personnel	157.6325	13,057,808	0	13,057,808	159.5584	13,746,810	0	13,746,810
Subtotal Wages	0.0000	393,599	0	393,599	0.0000	359,210	0	359,210
Subtotal Maint, Oper & Equip	0.0000	0	10,142,224	10,142,224	0.0000	0	10,581,827	10,581,827
Subtotal Travel	0.0000	0	60,178	60,178	0.0000	0	48,314	48,314
Subtotal Miscellaneous Expense	0.0000	0	790,042	790,042	0.0000	0	-1,145,205	-1,145,205
Total of Objective	261.7393	30,226,893	10,992,444	41,219,337	260.5555	31,724,508	9,484,936	41,209,444

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Student Services 14-0206-19								
Miscellaneous Expenses				0			-106,336	-106,336
				0			-106,336	-106,336
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	0.5000	33,150		33,150	1.0000	95,000		95,000
	0.2637	12,982		12,982	0.2638	13,090		13,090
	0.7637	46,132		46,132	1.2638	108,090		108,090
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional Classified Personnel	1.4851	129,329		129,329	1.4851	129,791		129,791
Maintenance, Operation & Equip	7.7000	387,132		387,132	7.7000	396,760		396,760
			15,883	15,883			5,845	5,845
	9.1851	516,461	15,883	532,344	9.1851	526,551	5,845	532,396
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
V P S A Salaries 14-5901-00								
Administrative & Professional	0.7173	41,702		41,702	0.7173	43,140		43,140
Maintenance, Operation & Equip			2,337	2,337			1,920	1,920
Miscellaneous Expenses				0			826	826
	0.7173	41,702	2,337	44,039	0.7173	43,140	2,746	45,886
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	5.0000	684,487		684,487	4.5800	703,970		703,970
Classified Personnel	2.0000	119,335		119,335	2.0000	161,531		161,531
Wages		27,000		27,000		27,000		27,000
Maintenance, Operation & Equip			57,873	57,873			52,938	52,938
Miscellaneous Expenses				0			15,640	15,640
	7.0000	830,822	57,873	888,695	6.5800	892,501	68,578	961,079
Multicultural Engagement Center 20-0207-25								
Administrative & Professional	1.0000	61,200		61,200	1.0000	62,400		62,400
Maintenance, Operation & Equip			2,325	2,325			1,125	1,125
	1.0000	61,200	2,325	63,525	1.0000	62,400	1,125	63,525
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	10.3500	861,695		861,695	7.5738	584,060		584,060
Classified Personnel	22.2500	1,007,289		1,007,289	25.8500	1,197,249		1,197,249
Wages		128,137		128,137		78,711		78,711
Maintenance, Operation & Equip			53,500	53,500			83,500	83,500
Miscellaneous Expenses				0			35,656	35,656
	32.6000	1,997,121	53,500	2,050,621	33.4238	1,860,020	119,156	1,979,176

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional Wages	1.1169	82,107		82,107	1.1122	78,848		78,848
Maintenance, Operation & Equip		173,555		173,555		173,555		173,555
			496,543	496,543			499,848	499,848
	1.1169	255,662	496,543	752,205	1.1122	252,403	499,848	752,251
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional Classified Personnel	1.0000	114,036		114,036	1.0000	116,272		116,272
				0				0
	1.0000	114,036		114,036	1.0000	116,272		116,272
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	1.0000	54,502		54,502	1.0000	56,137		56,137
	1.0000	54,502		54,502	1.0000	56,137		56,137
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel		2,867		2,867				0
		2,867		2,867				0
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			465,398	465,398			479,360	479,360
			465,398	465,398			479,360	479,360

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - A U F 20-0235-15								
Administrative & Professional	6.5800	765,749		765,749	4.3500	363,755		363,755
Classified Personnel	9.0500	635,920		635,920	8.7500	611,629		611,629
Wages		26,280		26,280		58,138		58,138
Maintenance, Operation & Equip			170,184	170,184			70,174	70,174
	15.6300	1,427,949	170,184	1,598,133	13.1000	1,033,522	70,174	1,103,696
Satellite Admissions Office 20-0235-19								
Administrative & Professional	4.0000	227,100		227,100	3.0000	193,000		193,000
Classified Personnel	24.5000	992,829		992,829	21.0000	920,759		920,759
Wages		41,761		41,761		40,000		40,000
Maintenance, Operation & Equip			510,495	510,495			495,054	495,054
	28.5000	1,261,690	510,495	1,772,185	24.0000	1,153,759	495,054	1,648,813
Admissions - Freshman Admissions Center - A U F 20-0235-20								
Administrative & Professional	6.0000	463,487		463,487	5.0000	413,576		413,576
Classified Personnel	8.0000	331,869		331,869	7.0000	313,908		313,908
Wages		230,040		230,040		230,040		230,040
Maintenance, Operation & Equip			47,064	47,064			47,064	47,064
	14.0000	1,025,396	47,064	1,072,460	12.0000	957,524	47,064	1,004,588
Admissions - Graduate And International Admissions - A U F 20-0235-25								
Administrative & Professional	2.0500	155,333		155,333	1.0000	125,729		125,729
Classified Personnel	2.5050	101,064		101,064	2.5050	100,512		100,512
Wages		8,873		8,873		39,765		39,765
	4.5550	265,270		265,270	3.5050	266,006		266,006

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Registrar - A U F								
20-0236-10								
Administrative & Professional	4.6000	450,084		450,084	4.3300	449,485		449,485
Classified Personnel	17.1000	734,117		734,117	17.1000	825,124		825,124
Wages		51,693		51,693		11,177		11,177
Maintenance, Operation & Equip			39,543	39,543				0
Miscellaneous Expenses			9,733	9,733				0
	21.7000	1,235,894	49,276	1,285,170	21.4300	1,285,786		1,285,786
Student Financial Services -								
A.U.F.								
20-0255-10								
Administrative & Professional	8.0000	674,363		674,363	7.0000	600,035		600,035
Classified Personnel	31.5000	1,571,862		1,571,862	34.9293	1,644,500		1,644,500
Maintenance, Operation & Equip			5,300	5,300			9,171	9,171
	39.5000	2,246,225	5,300	2,251,525	41.9293	2,244,535	9,171	2,253,706
International Office - Auf								
20-0265-10								
Administrative & Professional				0				0
Classified Personnel				0				0
Wages		24,362		24,362		24,362		24,362
		24,362		24,362		24,362		24,362
International Office - Study								
Abroad Program								
20-0265-11								
Classified Personnel	1.0000	46,973		46,973	1.0000	41,000		41,000
Wages		29,970		29,970		35,943		35,943
	1.0000	76,943		76,943	1.0000	76,943		76,943
Law - Admissions Outreach								
20-3820-21								
Administrative & Professional	2.0000	147,062		147,062	2.0000	146,380		146,380
Classified Personnel	2.6500	118,669		118,669	2.6035	120,358		120,358
Miscellaneous Expenses			391	391				0
	4.6500	265,731	391	266,122	4.6035	266,738		266,738

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Success Initiative Tsi 20-5300-24								
Classified Personnel	1.7500	71,331		71,331	0.7500	41,340		41,340
Wages		1,250		1,250		1,250		1,250
Maintenance, Operation & Equip			1,340	1,340			1,340	1,340
Travel			3,000	3,000				0
Miscellaneous Expenses			866	866				0
	1.7500	72,581	5,206	77,787	0.7500	42,590	1,340	43,930
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	54.3993	4,890,884	0	4,890,884	45.1484	4,105,441	0	4,105,441
Subtotal Classified Personnel	131.2687	6,188,741	0	6,188,741	132.4516	6,443,897	0	6,443,897
Subtotal Wages	0.0000	782,349	0	782,349	0.0000	759,369	0	759,369
Subtotal Maint, Oper & Equip	0.0000	0	1,891,659	1,891,659	0.0000	0	1,771,213	1,771,213
Subtotal Travel	0.0000	0	3,000	3,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	10,990	10,990	0.0000	0	-54,214	-54,214
Total of Objective	185.6680	11,861,974	1,905,649	13,767,623	177.6000	11,308,707	1,716,999	13,025,706

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			404,000	404,000			463,000	463,000
			404,000	404,000			463,000	463,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			32,140,138	32,140,138			32,440,138	32,440,138
			32,140,138	32,140,138			32,440,138	32,440,138
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			31,705,535	31,705,535			28,827,132	28,827,132
			31,705,535	31,705,535			28,827,132	28,827,132
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			7,051,000	7,051,000			6,685,000	6,685,000
			7,051,000	7,051,000			6,685,000	6,685,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			16,075,500	16,075,500			16,176,000	16,176,000
			16,075,500	16,075,500			16,176,000	16,176,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			6,530,000	6,530,000			7,734,000	7,734,000
			6,530,000	6,530,000			7,734,000	7,734,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			4,275,000	4,275,000			3,321,000	3,321,000
			4,275,000	4,275,000			3,321,000	3,321,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			323,000	323,000			263,000	263,000
			323,000	323,000			263,000	263,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,565,442	4,565,442			4,593,000	4,593,000
			4,565,442	4,565,442			4,593,000	4,593,000
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,791,000	2,791,000			2,467,000	2,467,000
			2,791,000	2,791,000			2,467,000	2,467,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2016-17			2017-18				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			1,061,000	1,061,000			1,218,000	1,218,000
			1,061,000	1,061,000			1,218,000	1,218,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,173,752	9,173,752			9,231,000	9,231,000
			9,173,752	9,173,752			9,231,000	9,231,000
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,160,000	1,160,000			1,149,000	1,149,000
			1,160,000	1,160,000			1,149,000	1,149,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			409,000	409,000			126,586	126,586
			409,000	409,000			126,586	126,586
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			102,000	102,000			116,000	116,000
			102,000	102,000			116,000	116,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			18,267,000	18,267,000			16,228,000	16,228,000
			18,267,000	18,267,000			16,228,000	16,228,000
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,187,000	5,187,000			5,252,000	5,252,000
			5,187,000	5,187,000			5,252,000	5,252,000
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			1,170,000	1,170,000			940,000	940,000
			1,170,000	1,170,000			940,000	940,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			115,000	115,000			93,000	93,000
			115,000	115,000			93,000	93,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			4,128,000	4,128,000			4,513,000	4,513,000
			4,128,000	4,128,000			4,513,000	4,513,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,051,000	1,051,000			1,177,000	1,177,000
			1,051,000	1,051,000			1,177,000	1,177,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,328,000	1,328,000			1,269,000	1,269,000
			1,328,000	1,328,000			1,269,000	1,269,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			92,000	92,000			31,241	31,241
			92,000	92,000			31,241	31,241
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	149,104,367	149,104,367	0.0000	0	144,313,097	144,313,097
Total of Objective	0.0000	0	149,104,367	149,104,367	0.0000	0	144,313,097	144,313,097

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation And Maintenance Of Plant - Plant Support Services 14-0206-20								
Miscellaneous Expenses				0			-32,892	-32,892
				0			-32,892	-32,892
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
A V P - Campus Safety Security 20-3025-00								
Administrative & Professional Maintenance, Operation & Equip	0.9000	98,905	655	98,905	0.2443	36,006	62,834	36,006
Miscellaneous Expenses				655			720	62,834
	0.9000	98,905	655	99,560	0.2443	36,006	63,554	99,560
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			818,684	818,684			818,684	818,684
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	0.9000	98,905	1,031,479	1,130,384	0.2443	36,006	1,061,486	1,097,492

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

2016-17

2017-18

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserve - Operation Maintenance Of Plant - Building Maintenance 14-0206-21								
Miscellaneous Expenses				0			-57,384	-57,384
				0			-57,384	-57,384
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	8.0000	220,093		220,093	8.0000	228,334		228,334
Wages		69,573		69,573		63,316		63,316
Miscellaneous Expenses			4,223	4,223			2,239	2,239
	8.0000	289,666	4,223	293,889	8.0000	291,650	2,239	293,889
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,740		8,740	0.2500	8,654		8,654
Maintenance, Operation & Equip			10,028	10,028			9,856	9,856
Miscellaneous Expenses				0			173	173
	0.2500	8,740	10,028	18,768	0.2500	8,654	10,029	18,683
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Administrative & Professional	0.3705	29,749		29,749				0
Classified Personnel				0	0.5789	28,656		28,656
Maintenance, Operation & Equip			626	626			2	2
Miscellaneous Expenses				0			573	573
	0.3705	29,749	626	30,375	0.5789	28,656	575	29,231

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	24,125	2,948	24,125 27,073	1.0000	24,125	2,948	24,125 27,073
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip Miscellaneous Expenses				0			1,600,000	1,600,000
				0			10,721,447	10,721,447
				0			12,321,447	12,321,447
Dms - Health Learning Building 20-5600-42								
Maintenance, Operation & Equip Miscellaneous Expenses				0			1,100,000	1,100,000
				0			2,250,644	2,250,644
				0			3,350,644	3,350,644
Dms - Health Transformation Building 20-5600-43								
Maintenance, Operation & Equip Miscellaneous Expenses				0			1,100,000	1,100,000
				0			797,876	797,876
				0			1,897,876	1,897,876
BUILDING MAINTENANCE								
Subtotal	9.6205	352,280	17,825	370,105	9.8289	353,085	17,528,374	17,881,459

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
CUSTODIAL SERVICES

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation Maintenance Of Plant - Custodial Services 14-0206-22								
Miscellaneous Expenses				0			-34,910	-34,910
				0			-34,910	-34,910
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel Wages	6.0000	197,937		197,937	6.0000	186,670		186,670
Miscellaneous Expenses			2,006	2,006		4,514		4,514
	6.0000	197,937	2,006	199,943	6.0000	191,184	1,830	193,014
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel Maintenance, Operation & Equip	0.9346	21,830		21,830	0.9596	22,414		22,414
			3,378	3,378			2,794	2,794
	0.9346	21,830	3,378	25,208	0.9596	22,414	2,794	25,208
CUSTODIAL SERVICES								
Subtotal	6.9346	219,767	5,384	225,151	6.9596	213,598	-30,286	183,312

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation Maintenance Of Plant - Grounds Maintenance 14-0206-23								
Miscellaneous Expenses				0			-7,697	-7,697
				0			-7,697	-7,697
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.2629	46,330	3,310	49,640	1.1000	29,114	20,526	49,640
	1.2629	46,330	3,310	49,640	1.1000	29,114	20,526	49,640
GROUNDS MAINTENANCE								
Subtotal	1.2629	46,330	3,310	49,640	1.1000	29,114	12,829	41,943
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.2705	128,654	0	128,654	0.2443	36,006	0	36,006
Subtotal Classified Personnel	17.4475	519,055	0	519,055	17.8885	527,967	0	527,967
Subtotal Wages	0.0000	69,573	0	69,573	0.0000	67,830	0	67,830
Subtotal Maint, Oper & Equip	0.0000	0	233,085	233,085	0.0000	0	4,111,100	4,111,100
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	824,913	824,913	0.0000	0	14,461,303	14,461,303
Total of Objective	18.7180	717,282	1,057,998	1,775,280	18.1328	631,803	18,572,403	19,204,206

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			19,678,585	19,678,585			19,678,585	19,678,585
			19,678,585	19,678,585			19,678,585	19,678,585
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	19,678,585	19,678,585	0.0000	0	19,678,585	19,678,585
Total of Objective	0.0000	0	19,678,585	19,678,585	0.0000	0	19,678,585	19,678,585

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sced - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			27,810,505	27,810,505			27,672,950	27,672,950
			27,810,505	27,810,505			27,672,950	27,672,950
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			191,609	191,609			195,739	195,739
			191,609	191,609			195,739	195,739
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			108,709	108,709			108,709	108,709
			108,709	108,709			108,709	108,709
Ofa - Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			2,500,000	2,500,000			2,100,000	2,100,000
			2,500,000	2,500,000			2,100,000	2,100,000
Ofa - Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Wages				0		53,000		53,000
Travel			50,000	50,000			50,000	50,000
Miscellaneous Expenses			6,679,739	6,679,739			6,626,739	6,626,739
			6,729,739	6,729,739		53,000	6,676,739	6,729,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tfstr-Tuition And Fees Scholarships - Auf 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2016-17				2017-18			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	53,000	0	53,000
Subtotal Maint, Oper & Equip	0.0000	0	191,609	191,609	0.0000	0	195,739	195,739
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	67,470,833	67,470,833	0.0000	0	66,880,278	66,880,278
Total of Objective	0.0000	0	67,712,442	67,712,442	0.0000	53,000	67,126,017	67,179,017
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1740.6520	283,999,994	0	283,999,994	1713.9982	299,621,233	0	299,621,233
Subtotal Teaching Assistants	0.0000	34,736,632	0	34,736,632	0.0000	23,523,565	0	23,523,565
Subtotal Admin & Professional	494.3005	61,895,196	0	61,895,196	502.3045	63,955,385	0	63,955,385
Subtotal Classified Personnel	1140.1876	63,911,792	0	63,911,792	1132.7395	64,521,771	0	64,521,771
Subtotal Wages	0.0000	6,268,216	0	6,268,216	0.0000	5,891,950	0	5,891,950
Subtotal Maint, Oper & Equip	0.0000	0	39,611,449	39,611,449	0.0000	0	61,091,545	61,091,545
Subtotal Travel	0.0000	0	453,978	453,978	0.0000	0	279,775	279,775
Subtotal Miscellaneous Expense	0.0000	0	366,647,707	366,647,707	0.0000	0	392,382,923	392,382,923
TOTAL	3375.1401	450,811,830	406,713,134	857,524,964	3349.0422	457,513,904	453,754,243	911,268,147

**Service Department
Funds**

The University of Texas at Austin
 2017-18 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ENGINEERING, COCKRELL SCHOOL OF								
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	66,000	73,000			(7,000)	7,000	
Ceer Computer Modeling	18-0001-37	3,003	3,003					
Cem Absent Time Pool Revolving Account	18-0005-20	537,027	537,027					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	117,815	117,815					
Cem-Vehicle Revolving Fund	18-0005-42	1,000	2,500			(1,500)	1,500	
Center For Electromechanics Scanner Revolving Fund	18-0005-44	9,024	9,024					
Computer Software License	18-0005-49	145,197	145,197					
C N M Instrumentation	18-0005-52	195,000	195,000					
Computer Engineering Research Center - Computer Costs	18-0005-71	24,001	24,001					
Mechanical Engineering Machine Shop	18-0014-42	78,300	78,300					
M R C Usage Fees	18-0014-87	663,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	68,271	98,271			(30,000)	30,000	
Crwr Ewre Service Center	18-0015-35	43,334	43,334					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	275,000	275,000					

The University of Texas at Austin
2017-18 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		2,225,972	2,444,472			(218,500)	218,500	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	80,600	80,600					
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	1,100,000	1,250,000			(150,000)	150,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	118,995	118,995					
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	614,000	614,000					
Revolving Sem	18-0001-59	102,794	102,794					
Revolving Environmental Laboratory	18-0001-60	18,000	168,000			(150,000)	150,000	
Nano Geosciences Lab	18-0001-61	80,000	80,000					
Geological Sciences - Analytical Instruments	18-0007-01	62,808	62,808					
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	35,734	35,734					
Geological Sciences - Isoprobe Users Fee	18-0007-35	63,318	63,318					
Geological Sciences - Vehicle Repair And Service	18-0007-51	73,414	99,828			(26,414)	26,414	
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	409,628	629,847			(220,219)	220,219	
Thermochronology - Stockli	18-0007-60	375,456	567,894			(192,438)	192,438	

The University of Texas at Austin
 2017-18 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geological Sciences - Isotope Clean Laboratory	18-0008-62	23,815	23,815					
Stable Isotope Barnes	18-0008-63	88,847	88,847					
Geol - Stable Isotope Shanahan	18-0008-64	47,926	148,210			(100,284)	100,284	
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	32,980	32,980					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	7,000	7,000					
Geophysical Systems Service Center	18-0010-21	54,898	54,898					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	72,800	72,800					
Stable Isotope Quinn	18-0020-20	156,135	156,135					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		3,619,148	4,458,503			(839,355)	839,355	
LIBERAL ARTS, COLLEGE OF								
L1b - Liberal Arts Media Services	18-0011-21	588,745	588,745					
Imaging Research Center-Usage Fees	18-0602-10	400,000	500,000			(100,000)	100,000	
Texas Archeological Research Laboratory Tarl Service Center	18-2500-00	180,000	180,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		1,168,745	1,268,745			(100,000)	100,000	

The University of Texas at Austin
 2017-18 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
MEDICAL SCHOOL, DELL								
Dpri Histology Imaging	18-0025-00	32,759	32,759					
Dpri Flow Cytometry Core	18-0025-10	69,254	69,254					
MEDICAL SCHOOL, DELL SUBTOTAL		102,013	102,013					
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storeroom	18-0003-14 Revolving Fund	1,180,403	1,180,403					
Chemistry And Biochemistry Services	18-0003-19 Revolving Fund	368,057	368,057					
Chemistry, Biochemistry Chemicals	18-0003-20 Revolving	100,000	100,000					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	28,058	28,058					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
I C M B - D N A Sequencing	18-0008-30	502,129	502,129					
Confocal Microscope	18-0008-35	459,000	459,000					
Transgenic Mouse Facility	18-0008-50	87,382	87,382					
Icmb Storeroom	18-0008-55	530,000	530,000					
Marine Science Institute-Analytical Services	18-0009-15	30,000	30,000					

The University of Texas at Austin
2017-18 BUDGET
SERVICE DEPARTMENTIS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vehicle Use Service Center	18-0009-26	50,000	50,000					
Cac Service Center	18-0009-27	27,593	27,593					
Copy Charges Service Center	18-0009-28	20,000	20,000					
Msi Core Facilities Services	18-0009-36	30,000	30,000					
Electronics And General Repair Shop	18-0014-65	64,443	64,443					
Physics Machine Shop	18-0017-34	240,000	240,000					
Greenhouse Fee	18-0024-08	50,000	50,000					
Graphic Arts	18-0024-05	4,500	4,500					
School Of Biological Sciences - Storeroom	18-0024-06	520,436	520,436					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	1,522,854	1,522,854					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		6,116,131	6,116,131					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	12,500	12,500					
Pharmacy Analytical Services	18-0017-50	140,000	195,487			(55,487)	55,487	
Theraputex Pre-Clinical Core Lab	18-0017-60	255,000	298,901			(43,901)	43,901	
Ti3d Automation Facility Service Center	18-0024-20	40,500	50,120			(9,620)	9,620	

The University of Texas at Austin
 2017-18 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PHARMACY, COLLEGE OF SUBTOTAL		448,000	557,008			(109,008)	109,008	
PRESIDENT'S OFFICE								
Design Center Revolving Account	18-0022-01	185,531	183,831			1,700		1,700
PRESIDENT'S OFFICE SUBTOTAL		185,531	183,831			1,700		1,700
EXECUTIVE VICE PRESIDENT AND PROVOST								
Theater Use Fee	18-7450-10	3,000	3,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,000	3,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Background Check Revolving Account	18-0001-39	492,500	492,500					
Ehs Services	18-0001-40	106,211	106,211					
U T Copy Centers	18-0003-02	2,237,067	2,400,000		162,933			
Txshop	18-0003-51	51,000	51,000					
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	130,000	130,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,500,000	1,500,000					
U T P D - Security Services	18-0015-23	679,928	679,928					
Security At U.T. System	18-0015-30	631,527	631,527					

The University of Texas at Austin
 2017-18 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I T S Operations	18-0017-00	19,944,303			(17,237,472)	2,706,831		2,706,831
Data Center	18-0017-05	388,479	2,160,564			(1,772,085)	1,772,085	
N T Cabling Construction	18-0017-25	1,825,395	1,825,395					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	2,544,294	2,544,294					
Info Technology Services Public Network Access	18-0017-40	210,220	210,220					
Info Technology Services Residential Network - Resnet	18-0017-41	1,266,584	1,266,584					
Its Managed Services	18-0017-42	525,335	728,548			(203,213)	203,213	
Its Networking Telecommunications Voice Services	18-0017-43	2,374,369	2,374,369					
Its N T Building Security	18-0017-45	1,450,000	1,797,811			(347,811)	347,811	
Its N T Warehouse	18-0017-46	1,245,000	1,245,000					
N T Pass-Through	18-0017-47	34,873	217,866			(182,993)	182,993	
Human Resources Office - Temporary Services	18-0020-40	3,221,925	3,375,882			(153,957)	153,957	
University Printing Services	18-0022-05	4,750,000	4,750,000					
University Mail Service	18-0022-08	2,200,000	2,200,000					
Eis1 Applications General Operations	18-1000-00		5,953,587		5,953,587			
Its Customer Support Services Operations	18-1000-01		2,715,065		2,715,065			

The University of Texas at Austin
 2017-18 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Its Network And Telecommunications Operations	18-1000-02		3,200,217		3,200,217			
Its - Systems Operations	18-1000-03		4,363,974		4,363,974			
University Data Center Operations	18-1000-04		224,831		224,831			
Utilities Plant Revolving Fund	18-2000-00	61,286,202	44,111,474	(15,742,872)	(1,431,856)			
Pass-Through Utilities	18-2000-01	10,200,000	10,200,000					
Info Technology Services -Printing Services	18-2300-51	183,003	186,373			(3,370)	3,370	
Info Technology Services Managed Desktop Support Services	18-2300-53	728,000	1,145,606			(417,606)	417,606	
Info Technology Services Commodity Storage	18-2300-54		433,450			(433,450)	433,450	
Multi-Media	18-2300-55	594,667	545,667			49,000	(49,000)	
Its - Utbkup	18-2300-60		114,616			(114,616)	114,616	
Info Technology Services Austin Disk	18-2300-65	191,786	191,786					
Software Developer Training Program	18-2300-70	126,725	463,032			(336,307)	336,307	
Its Vmu Service Center	18-2300-75	330,000	840,613			(510,613)	510,613	
Its Applications Contracts	18-2300-80	1,221,044	1,317,746			(96,702)	96,702	
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	4,714,567	4,570,567		(144,000)			

The University of Texas at Austin
2017-18 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bfs - Central Stores Inventory	18-8640-10	2,000,000	2,000,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	500,000	500,000					
Major Renovation Project Service Center	18-8640-60	1,000,000	1,000,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		130,885,004	114,766,303	(15,742,872)	(2,192,721)	(1,816,892)	4,523,723	2,706,831
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,335,172	2,335,172					
Arl-Vehicles	18-0001-05	98,000	98,000					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	94,000	94,000					
Lake Travis Test Station & Divers Operations	18-0001-23	252,000	290,000			(38,000)	38,000	
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	300,000	300,000					
A R L - P D C (Prorated Direct Costs)	18-0001-25	17,034,447	17,346,952			(312,505)	312,505	
Applied Research Laboratories-General Stock	18-0001-28	200,000	200,000					
Tacc Data Services	18-1200-00	300,000	442,000			(142,000)	142,000	
A R L - Absent Time Pool	18-9999-00	7,753,352	7,753,352					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		28,366,971	28,859,476			(492,505)	492,505	

The University of Texas at Austin
 2017-18 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		173,120,515	158,759,482	(15,742,872)	(2,192,721)	(3,574,560)	6,283,091	2,708,531

Designated Funds

The University of Texas at Austin

2017-18 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	2,890	2,796		(94)			
Summer Academy In Architecture	19-1410-25	102,201	98,880		(3,321)			
Architecture - Design Workshop Fees	19-1410-28		124,166		124,166			
Architecture - Placement Fee	19-1410-30		72,320		72,320			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	22,300	21,575		(725)			
Architecture - Instructional Technology Fee	19-1410-35		258,194		258,194			
Architecture - Visual Arts Fee	19-1410-36		81,223		81,223			
Architecture - Advising Fee	19-1410-38		125,326		125,326			
Architecture - Materials Lab Fee	19-1410-46		81,163		81,163			
Arch - Virtual Career Fair	19-1410-47	18,765	18,155		(610)			
Computer Lab Revolving Account	19-1410-50	172,752	167,138		(5,614)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
Lady Bird Johnson Wildflower Center	19-7250-01	2,207,377	2,207,377					

The University of Texas at Austin
 2017-18 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Architecture - Special Reserves-Research Support	19-7940-00 14-7480-00		27,601		27,601			
Endowment Compliance Fund - Architecture	19-9100-01		28,117		25,000	(3,117)	3,117	
ARCHITECTURE, SCHOOL OF SUBTOTAL		2,526,285	3,343,328		813,926	(3,117)	3,117	
BUSINESS, RED MCCOMBS SCHOOL OF								
Red McCombs School Of Business- C B A G S B Communications	19-2226-20		1,217,455		1,217,455			
M A N - Course Study Tours	19-2270-05	375,000	540,000		165,000			
Dean's Revolving Fund - Salaries	19-2285-08		2,574,162		2,574,162			
Business Affairs Salaries 2	19-2285-10		166,665		166,665			
Ms Business Analytics Program	19-2285-19	2,432,000	1,590,398		(841,602)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		1,061,465		1,061,465			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	60,861	108,945		(1,916)	(50,000)	50,000	
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	3,301,750	3,204,906		(96,844)			
Texas Executive Mba Program	19-2285-24	6,966,010	4,836,008		(2,130,002)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	350,435		192,935			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - M B A Application Fee	19-2285-27		311,020		311,020			
Red McCombs School Of Business - International Programs In Business	19-2285-28	930,000	854,564		(75,436)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		562,662		562,662			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		677,241		407,441	(269,800)	269,800	
Global Business Leadership Institute	19-2285-33	121,200	117,658		(3,542)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A G S B Faculty Development	19-2285-37		150,000		150,000			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		26,571		26,571			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		972,233		972,233			
Red McCombs School Of Business - Undergraduate Career Services Fee	19-2285-41		710,624		710,624			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,466,612		1,458,012	(8,600)	8,600	
Red McCombs School Of Business - M S B Career Expo	19-2285-44	340,000	329,298		(10,702)			
Red McCombs School Of Business - G S B Eyes On Texas	19-2285-45	45,000	43,584		(1,416)			
Red McCombs School Of Business - C B A Foundation	19-2285-46		317,622		317,622			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ford Career Center - Recruitment Services	19-2285-52		348,240		348,240			
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		119,642		119,642			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		170,192		170,192			
Department Of Management - Dean's Allocations	19-2285-57		154,673		154,673			
Red McCombs School Of Business From Dept	19-2285-58		267,677		267,677			
Red McCombs School Of Business Department Of Marketing	19-2285-59		129,665		129,665			
Bba Career Services Program Activities	19-2285-61	20,000	19,370		(630)			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-69		439,065		439,065			
Advancement Services	19-2285-75		407,796		407,796			
M S B G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A. P.P.A.	19-2285-81		275,606		275,606			
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		143,924		143,924			
Ford Career Center - Mpa Ppa Promotion	19-2285-83		19,233		19,233			
Red McCombs School Of Business - M P A P P A Advising Fee	19-2285-84		379,235		379,235			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	1,480,616	1,373,877		(106,739)			
A C C - M P A Orientation Fee	19-2285-91		12,246		12,246			
Forfeited Enrollment Deposits From Mba Students	19-2285-93	65,000	65,000					
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	7,812,212	3,977,163		(3,835,049)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	7,185,158	5,570,185		(1,614,973)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		27,435		27,435			
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		9,450		(307)	(9,757)	9,757	
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		438,524		438,524			
I-Tec Research Support	19-2286-01		260,000		260,000			
I-T E C Web Team	19-2286-02		542,158		542,158			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		426,285		426,285			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		722,361		722,361			
Houston Executive M B A	19-2286-12	9,560,366	4,624,822		(4,935,544)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business-Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			
Corporate Relations	19-2286-15		572,194		572,194			
Annual Giving	19-2286-16		230,862		230,862			
Development	19-2286-17		1,082,032		1,082,032			
McCombs School Alumni Affairs	19-2286-22		194,191		194,191			
Ford Career Center Revolving Fund	19-2286-26		152,545		152,545			
Halliburton Summer Business Foundations Institute	19-2286-27	450,000	338,983		(111,017)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	55,154	53,418		(1,736)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		33,352		33,352			
M.S.T.C. Program	19-2286-33	4,074,135	2,766,566		(1,307,569)			
Business Foundations Program Bfp Program Activities	19-2286-36	15,501	15,013		(488)			
Ms Finance Program	19-2286-37	2,520,000	1,652,329		(867,671)			
Bba Operations	19-2286-41		777,782		777,782			
Bba Program Office Revolving Fund	19-2286-42		33,898		33,898			
Bhp Operations	19-2286-43		249,096		249,096			
Bba Career Services Operations	19-2286-45		134,676		134,676			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ms Marketing Program	19-2286-48	875,000	1,121,134		246,134			
Student Success Program - McCombs School	19-2286-52	125,000	125,000					
Ms Information Technology Management Program	19-2286-53	225,000	563,785		338,785			
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		352,516		352,516			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	245,750	245,750					
Mba Admissions And Marketing	19-2286-92		3,097,885		3,097,885			
Texas Plus Programs Non-Flat Fee	19-2286-93		247,291		247,291			
Graduate Business Career Services Non-Flat Fee	19-2286-94		930,956		930,956			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		32,802		32,802			
College Of Business Administration- Special Reserves-Research Support 14-7481-29	19-7942-00		24,039		24,039			
Endowment Compliance Fund - Business	19-9100-03		144,300		144,300			
Red McCombs School Of Business Information Technology Services	19-9704-00		87,500		87,500			
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		49,438,213	59,718,033		9,941,663	(338,157)	338,157	

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
Ut Peace And Conflict Resolution Summer Symposium	19-2240-37	26,000	25,155		(845)			
Course Specific Incidental Fees Advertising	19-2410-26		206,229		206,229			
A D V Graduate Advising And Administration	19-2410-33		16,434		16,434			
Course Specific Incidental Fees School Of Journalism	19-2420-24		66,673		66,673			
Journalism-Graduate Advising And Administration	19-2420-33		11,641		11,641			
Knight Center Operational Account	19-2420-38	125,000	120,937		(4,063)			
Workshops And Conferences	19-2430-00	135,000	131,000		(4,000)			
Course Specific Incidental Fees Radio - T V - Film	19-2430-22		32,936		32,936			
Radio-Television-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		227,553		227,553			
R T F - Graduate Advising And Administration	19-2430-33		13,890		13,890			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	750,000	639,930		(110,070)			
S Hc - Utnif - Debate Division	19-2440-31		89,104		89,104			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,673		10,673			
Ut Cte For Peace Conflict	19-2440-38	30,000	29,025		(975)			
Speech And Hearing Center, Clinic Fund	19-2450-22	160,000	154,800		(5,200)			
Communication Sciences And Disorders Incidental	19-2450-25 Course Fee		68,410		68,410			
Communication Sciences Disorders- Graduate Advising Administration Fee	19-2450-33		20,058		20,058			
Strauss Institute General Funds Account	19-2490-10		250,528		250,528			
Business Services	19-2495-23		534,498		534,498			
Communication - Undergraduate Advising Fee	19-2495-25		1,274,354		1,274,354			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,841,190		1,841,190			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	400,000	399,501		(499)			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		215,914		215,914			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cactus Cafe	19-6650-31	275,500	229,816		(45,684)			
K U T Radio Operating Fund	19-6650-32	60,000	58,162		(1,838)			
K U T Radio Special Events	19-6650-33		39,200		39,200			
K U T Radio - Underwriting	19-6650-35	4,850,000	4,724,800		(125,200)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		201,574		201,574			
Endowment Compliance Fund Communication	19-9100-05		47,900		47,900			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		7,261,500	13,011,295		5,749,795			
EDUCATION, COLLEGE OF								
Course Specific Incidental Fees Curriculum Instruction	19-2605-24		68,311		68,311			
C U R R Graduate Advising Fee	19-2605-25		69,895		69,895			
Community College Survey Of Student Engagement C C S S E	19-2614-20	3,000,000	3,049,295		(99,100)	(148,395)	3,900,000	3,751,605
Education - National Conference On Teaching Excellence	19-2614-25	835,000	870,202		(27,950)	(63,152)	800,000	736,848
E D A Graduate Advising	19-2614-32		42,112		42,112			
Course Specific Incidental Fees Educational Psychology	19-2620-22		17,728		17,728			
Educational Psychology - Graduate Advising Incidental Fee	19-2620-23		16,070		16,070			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	270,000	152,226		(7,150)	110,624		110,624
K H E Lab Fee	19-2635-25		37,721		37,721			
Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees	19-2635-26		8,460		8,460			
Course Specific Incidental Fees Kinesiology Health Education Swimming Course Fees	19-2635-28		8,430		8,430			
Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees	19-2635-32		4,040		4,040			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-38		68,909		68,909			
Athletic Training Program	19-2635-46		117,500		117,500			
Student Support Fee	19-2635-61		25,901		28,314	2,413		2,413
Education-Learning Technology Center Usage Fee	19-2638-22		102,862		102,862			
Coe Dfc Of Instr Innovation - Fee	19-2638-27		389,247		389,247			
Coe It Services - Fee	19-2638-28		722,328		722,328			
Coe Communications - Fee	19-2638-29		6,000		6,000			
Course Specific Incidental Fees Special Education	19-2640-25		19,145		19,145			
Graduate Advising Fee	19-2640-26		19,631		19,631			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Education Professional Development	19-2665-26		32,000		32,000			
Education - Field Experiences Fee	19-2665-28		332,735		332,735			
Education - Advising Fee	19-2665-29		763,549		763,549			
Education - Graduate Advising Fee	19-2665-31							
Education - Career Services Fee	19-2670-21		116,851		116,851			
Education - Flat Rate Tuition Fee	19-5100-20		26,061		26,061			
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	200,000	160,000		(5,200)	34,800		34,800
College Of Education-Special Reserves- Research Support 14-7482-81	19-7948-00		772,910		772,910			
Education Research Development 20-7425-11	19-7948-01		83,000		83,000			
Endowment Compliance Fund - Education	19-9100-06		32,700		32,700			
Information Technology Fee Summary Education	19-9706-00		25,288		25,288			
Coe It Services - Itac	19-9706-01		159,000		159,000			
EDUCATION, COLLEGE OF SUBTOTAL		4,305,000	8,334,031		3,965,321	(63,710)	4,700,000	4,636,290

ENGINEERING, COCKRELL SCHOOL OF

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aerospace Engineering - Instructional Resources Fee	19-3005-25		396,303		396,303			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			
Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee	19-3005-35		7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22		391		391			
Chemical Engineering - Learning Resource Center Fee	19-3025-23		99,105		99,105			
Chemical Engineering - Advising Fee	19-3025-24		102,112		102,112			
Chemical Engineering - Instructional Resources Fee	19-3025-25		201,558		201,558			
Chemical Engineering - Instructional Technology Fee	19-3025-31		46,178		46,178			
Chemical Engineering - Graduate Advising Fee	19-3025-35		48,150		48,150			
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		303,118		303,118			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Civil Engineering - Learning Resource Center Fee	19-3030-26		213,692		213,692			
Civil Engineering - Instructional Technology Fee	19-3030-27		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		207,777		207,777			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,370		(630)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		378,479		378,479			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		408,219		408,219			
Electrical And Computer Engineering-Instructional Technology Fee	19-3055-27		234,570		234,570			
Electrical And Computer Engineering - Graduate Advising Fee	19-3055-35		155,549		155,549			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	478,600	457,724		(20,876)			
Option III Mechanical Engineering	19-3055-81	380,000	415,330		35,330			
Option III Electrical Computer Engineering	19-3055-82	180,000	339,628		159,628			
Sff Symposium	19-3075-11	120,000	116,223		(3,777)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees	19-3075-21 Mechanical Engineering		3,234		3,234			
Mechanical Engineering - Learning Resource Center	19-3075-22 Fee		55,666		55,666			
Mechanical Engineering - Advising	19-3075-23 Fee		67,197		67,197			
Mechanical Engineering - Instructional Resources	19-3075-25 Fee		582,993		582,993			
Mechanical Engineering - Instructional Technology	19-3075-28 Fee		184,212		184,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center	19-3075-30 Fee		574		574			
Mechanical Engineering - Graduate Advising	19-3075-35 Fee		14,518		14,518			
Texas Materials Institute - M S E - Learning Resource Center	19-3076-21 Fee		20,038		20,038			
Texas Materials Institute - M S E Graduate Advising	19-3076-35 Fee		2,730		2,730			
Petroleum Geosystems Engineering - Learning Resource Center	19-3085-23 Fee		18,248		18,248			
Petroleum Geosystems Engineering Advising	19-3085-24 Fee		67,280		67,280			
Petroleum Engineering - Instructional Resources	19-3085-25 Fee		215,309		215,309			
Petroleum Geosystems Engineering - Instructional Technology	19-3085-26 Fee		15,588		15,588			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		4,000			(4,000)	4,000	

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3085-35		52,594		52,594			
Petroleum Geosystems Engineering Program Income	19-3086-01		17,000		(553)	(17,553)	82,000	64,447
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		1,022,807		1,022,807			
Engineering Undergraduate Placement Fee	19-3095-22		390,832		390,832			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		26,860		26,860			
Engineering - Graduate Placement Fee	19-3095-24		134,993		134,993			
I T G Instructional Resources Fee	19-3095-25		1,035,253		1,035,253			
Engineering Undergraduate Advising Fee	19-3095-26		959,484		959,484			
International Engineering Programs	19-3095-29	1,050,000	1,050,000					
Engineering Co-Op Program Income	19-3095-32	90,000	87,167		(2,833)			
Faculty Innovation Center	19-3095-33		475,678		475,678			
Faculty Innovation Center Income	19-3095-34	85,000	85,000					
Engineering Career Assistance Center Expo Income	19-3095-37	98,000	94,915		(3,085)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Engineering Special Equipment	19-3095-41		1,032,000		1,032,000			
Student Engineering Council Career Expo	19-3095-42	270,000	261,501		(8,499)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		444,356		444,356			
Center For Lifelong Engineering Education -Short Course	19-3095-52	1,464,179	908,231		(555,948)			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	856,000	603,684		(252,316)			
Miscellaneous Clee Conferences	19-3095-56	116,320	178,162		61,842			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,963		40,963			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		625,179		625,179			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cse - Sponsored Engineering Student Organizations	19-6000-02	130,000	130,000					
Special Reserves Research Development And Support Allotment 20-7489-50	19-7900-04 14-7483-02		4,577,081		4,577,081			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		856,000		856,000			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		166,000		166,000			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		5,338,099	22,778,274		17,418,622	(21,553)	86,000	64,447
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	400,000	387,000		(13,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	140,000	135,450		(4,550)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	400,000	386,999		(13,000)	1		1
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		177,863		177,863			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	45,000	43,500		(1,500)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		258,690		258,690			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	4,000	3,870		(130)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,500		(500)			
University Bands - Longhorn Band	19-3465-23		410,624		410,624			
Performing Arts Center	19-3475-21	8,721,560	8,228,384	(343,176)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	45,000	45,000					
Course Specific Incidental Fees Theatre Dance	19-3490-23		20,631		20,631			
Art Supplies Fee	19-3490-24		40,574		4,698	(35,876)	35,876	
Course Specific Incidental Fees Art And Art History 3-D Course Fee	19-3490-25		5,431		5,431			
Course Specific Incidental Fees Art And Art History Special Topics Fees	19-3490-26		13,188		13,188			
Course Specific Incidental Fees Art And Art History Visual Comm Course Fee	19-3490-27		7,244		7,244			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Photography	19-3490-28 Art And Art History Studio		10,916		10,916			
Course Specific Incidental Fees Art And Printmaking	19-3490-29 Art And Art History		17,280		17,280			
Course Specific Incidental Fees Art And Painting Course	19-3490-30 Art And Art History Drawing,		30,017		30,017			
Course Specific Incidental Fees Art And Resources	19-3490-31 Art And Art History Visual		51,298		51,298			
Course Specific Incidental Fees Art And Education	19-3490-32 Art And Art History Art		6,726		6,726			
Fine Arts - Career Services Fee	19-3490-34		146,100		124,129	(21,971)	21,971	
Fine Arts-Advising Fee	19-3490-36		330,638		303,435	(27,203)	27,203	
Art Studio Service Fee	19-3490-37		125,442		123,953	(1,489)	1,489	
Art And Art History - Wood Shop Services Fee	19-3490-38		43,970		43,970			
Art And Art History - Design Media Center Fee	19-3490-39		61,882		61,882			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		464,587		464,587			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Theatre And Dance - Performance And Production Fee	19-3490-46		120,432		120,432			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Transmedia Fees	19-3490-47 Art And Art History Video,		13,960		13,960			
Fine Arts-Equipment Fee	19-3490-48		275,350		275,350			
Art - Equipment Fee	19-3490-49		181,713		181,713			
T D - Equipment Fee	19-3490-50		112,973		112,973			
Course Specific Incidental Fees Art And	19-3490-52 Art History Ceramics		6,774		6,774			
Course Specific Incidental Fees Art And Course	19-3490-53 Art History Metals		4,257		4,257			
Course Specific Incidental Fees Art And Course Fees	19-3490-54 Art History Sculpture		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		40,228		40,228			
Maya Meetings	19-3490-60	20,000	19,350		(650)			
Landmarks Public Arts Program	19-3490-67		80,314		80,314			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		939		939			
College Of Fine Arts-Special Reserves- 14-7484-50	19-7952-00 Research Support		3,671		3,671			
Endowment Compliance Fund - Fine Arts	19-9100-09		70,138		67,300	(2,838)	2,838	

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Technology Fee - Fine Arts	19-9708-00		256,771		256,771			
Music - Information Technology	19-9708-02		43,991		43,992	1		1
FINE ARTS, COLLEGE OF SUBTOTAL		9,810,560	12,778,481	(343,176)	3,221,722	(89,375)	89,377	2
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	145,650	145,650					
Evs Course Fees	19-1812-25	9,000	9,000					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		313,078		313,078			
Geol-Flat Rate Tuition Distribution	19-1812-28		404,297		404,297			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	156,234	150,525		(5,709)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	12,000	11,513		(487)			
Bureau Of Economic Geology - Cee Conference Income	19-7469-20	129,800	125,581		(4,219)			
Jsg Research Support & Development (14-7489-90)	19-7958-00		805,331		805,331			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		470,464		470,464			
Special Reserves - Research Support 14-7487-11	19-7958-02		891,687		891,687			
Beg - Research Development Support 14-7480-50	19-7958-03		875,304		875,304			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		79,400		79,400			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		552,684	4,575,007		4,022,323			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Foreign Student Application Fees	19-0235-14	1,800,000	1,600,421		(199,579)			
Graduate Application Fees	19-0235-16	750,000	652,320		(97,680)			
Graduate Mba Mpa Application Fees	19-0235-18	343,865	5,410		(338,455)			
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		147,414		149,664	2,250		2,250
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		109,680		109,680			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,100	2,100					
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		208,633		208,633			
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39		3,200,000		3,200,000			
Graduate Student Success Initiative	19-1401-45		2,937,369		2,937,369			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	2,000	2,000					
Endowment Compliance Fund - Graduate Studies	19-9100-22		16,200		16,200			
Graduate Studies - Information Technology	19-9715-20		40,984		40,984			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		2,897,965	8,937,531		6,041,816	2,250		2,250
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		102,867		102,867			
School Of Information - Course Specific Incidental Fees	19-4210-24		37,769		37,769			
Info - Program Enhancement	19-4210-26		57,153		57,153			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Information - Instructional Technology Fee	19-4210-30		193,080		193,080			
School Of Information - Distance Learning Fee	19-4210-31		84,326		84,326			
School Of Information - Flat Rate Tuition	19-5100-40		10,060		10,060			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00 14-7486-00		89,318		89,318			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		105,401		105,401			
INFORMATION, SCHOOL OF SUBTOTAL			687,174		687,174			
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00		2,804,837		2,804,837			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		40,000		40,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,459		2,171,459			
Law School - Faculty F D A	19-3810-16		452,750		452,750			
Law School - Faculty Development (Non Tenured)	19-3810-17		115,000		115,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		41,500		41,500			
Legal Educational Activities	19-3810-20		387,400		387,400			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,510,000		(490,000)			
Law-Various Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law - Children's Rights Clinic	19-3810-26	85,000	83,818		(1,182)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		724,012		724,012			
Law-Career Services	19-3810-29	100,000	96,750		(3,250)			
Law - Tuition Deposit Forfeitures	19-3810-31	18,000	18,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	3,000	2,905		(95)			
Law-Texas Law Review	19-3810-34	150,000	145,125		(4,875)			
Law-VariouS Journals And Programs Review Of Litigation	19-3810-35	17,000	16,400		(600)			
Law-VariouS Journal And Programs American Journal Of Criminal Law	19-3810-36	5,000	4,837		(163)			
Law-VariouS Journals And Programs Texas International Law Journal	19-3810-37	10,000	9,675		(325)			
Law-Learning Center Services And Automation Fee	19-3810-38		402,533		402,533			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-VariouS Journals And Programs Texas Journal Of Women And The Law	19-3810-41	3,000	2,902		(98)			
Law-VariouS Journals And Programs Hispanic Law Journal	19-3810-42	3,000	2,902		(98)			
Law-VariouS Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,350		(650)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		60,000		60,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,850		(150)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School International Programs	19-3810-48	45,000	45,000					
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		504,636		504,636			
Texas Review Of Entertainment And Sports Law	19-3810-57	5,000	4,840		(160)			
Office Of Student Life	19-3810-60		50,000		50,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	110,000	106,500		(3,500)			
Law School Salaries Wages	19-3811-01							
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		205,364		205,364			
Center For Women In Law - Dean's Support	19-3811-38		60,000		60,000			
Admissions And Financial Aid Office Dt	19-3811-39		342,074		342,074			
And Alumni Development Dt	19-3811-40		1,197,511		1,197,511			
Clinical Clinical Support Dt	19-3811-41		396,299		396,299			
Communications Dt	19-3811-42		210,100		210,100			
Cso Career Services Office Dt	19-3811-43		299,658		299,658			
Dean's Office Dt	19-3811-44		1,310,976		1,310,976			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Facilities Dt	19-3811-45		704,258		704,258			
Graduate And International Programs Dt	19-3811-46		398,064		398,064			
Mentoring Program Dt	19-3811-47		123,436		123,436			
Special Events Dt	19-3811-48		112,000		112,000			
Student Affairs Office Dt	19-3811-49		626,736		626,736			
Trial Advocacy Dt	19-3811-50		130,916		130,916			
Lts Law Technology Services Dt	19-3811-51		307,404		307,404			
Faculty Teaching And Support Dt	19-3811-52		17,486,999		17,486,999			
Business Services Dt	19-3811-53		738,039		738,039			
Law - Faculty Support	19-3811-54		350,000		350,000			
Law - Faculty Assistants	19-3811-55		1,009,321		1,009,321			
School Of Law - Flat Rate Tuition	19-5100-80		48,647		48,647			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		7,959		7,959			
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			
Law School - Texas Public Education Grant Program - Law - Resident	19-9235-99		586,000		586,000			
Law School - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		12,000		12,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Technology Fee Summary Law School	19-9710-00		180,832		180,832			
LAW, SCHOOL OF SUBTOTAL		4,780,150	39,779,994		34,999,844			
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Public Affairs	19-1600-36		10,989		10,989			
Liberal Arts Business Affairs	19-1600-37		11,012		11,012			
Liberal Arts Academic Excellence	19-1600-46		70,599		70,599			
Liberal Arts Development	19-1600-47		71,365		71,365			
History Excellence	19-1600-48		90,000		90,000			
Conference Account	19-1601-00	100,000	96,750		(3,250)			
Global Initiative In Education And Leadership	19-1604-23	127,726	123,706		(4,020)			
Institute For Urban Policy And Research Excellence	19-1610-20		106,636		106,636			
Middle East Publications	19-1614-22	8,000	7,740		(260)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			
Eco - Masters Of Arts Degree Program	19-1624-22	1,235,000	1,196,000		(39,000)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	60,000	60,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eng - Shakespeare At Winedale	19-1626-30	55,000	55,000					
Oxford Summer Program	19-1626-32	180,000	180,000					
Mexican American Studies Publication Fund	19-1629-21	1,000	967		(33)			
Summer Study In Lyon	19-1630-32	132,000	132,000					
Summer Study In Rome	19-1630-33	110,000	110,000					
European Studies Excellence	19-1641-20		19,378		19,378			
History - Normandy Scholar Program	19-1648-26	50,000	50,000					
Mes - Conferences Account	19-1662-05	350,000	338,625		(11,375)			
L A P L - Special Projects	19-1666-21	25,000	25,000					
Hdo - Workshops	19-1672-33	85,000	82,324		(2,676)			
Hdo - Masters Of Arts Degree Program	19-1672-34	750,000	726,400		(23,600)			
Ccins-Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,902		(98)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		277,559		277,559			
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	3,500	3,386		(114)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		884,848		884,848			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research Support Development - Psychology 27-01	19-7965-72 14-7485-8020-74		129,856		129,856			
Endowment Compliance Fund - Liberal Arts	19-9100-13		121,500		121,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00		139,116		139,116			
American Studies Instructional Resource Fee	19-9716-01		67,642		67,642			
Anthropology Instructional Resource Fee	19-9716-02		204,542		204,542			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		335,602		335,602			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		59,982		59,982			
Asian Studies Instructional Resource Fee	19-9716-09		87,440		87,440			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		109,822		109,822			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		107,855		107,855			
Humanities Honors Instructional Resource Fee	19-9716-13		8,221		8,221			
Classics Instructional Resource Fee	19-9716-16		26,744		26,744			
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
English Instructional Resource Fee	19-9716-26		167,685		167,685			
Rhetoric & Composition Instructional Resource Fee	19-9716-27		219,230		219,230			
Center For African American Studies Instructional Resource Fee	19-9716-28		72,314		72,314			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		48,500		48,500			
French & Italian Instructional Resource Fee	19-9716-30		91,628		91,628			
Computer Writing & Research Lab Instructional Resource Fee Account	19-9716-31		90,909		90,909			
Geography Instructional Resource Fee	19-9716-32		140,808		140,808			
Germanic Studies Instructional Resource Fee	19-9716-40		95,482		95,482			
Government Instructional Resource Fee	19-9716-44		177,970		177,970			
Ltec - Ir - Lang Tech Ctr	19-9716-45		20,065		20,065			
History Instructional Resource Fee	19-9716-48		163,259		163,259			
Laits Instructional Resource Fee	19-9716-52		1,211,484		1,211,484			
Air Force Science Instructional Resource Fee	19-9716-54		48,203		48,203			
Military Science Instructional Resource Fee	19-9716-55		49,091		49,091			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Naval Science Instructional Resource Fee	19-9716-56		56,947		56,947			
Linguistics Instructional Resource Fee	19-9716-58		120,808		120,808			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		81,376		81,376			
Philosophy Instructional Resource Fee	19-9716-64		96,080		96,080			
Plan II Honors Instructional Resource Fee	19-9716-68		132,415		132,415			
Psychology Instructional Resource Fee	19-9716-72		253,029		253,029			
Sociology Instructional Resource Fee	19-9716-82		114,632		114,632			
Nais Ir Fee	19-9716-83		46,000		46,000			
Spanish/Portuguese Instructional Resource Fee	19-9716-86		175,170		175,170			
Liberal Arts Academic Initiative	19-9717-00		250,000		250,000			
Liberal Arts Advising Fee Transitioned From 19-160021	19-9719-00		1,224,535		1,224,535			
Undergraduate Writing Center Fee (Formerly 19-1600-29)	19-9719-03							
Uteach Liberal Arts Advising Fee Formerly 19-1604-20	19-9719-04		1,500		1,500			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee Formerly	19-9719-08 19-1602-24		12,200		12,200			
Incidental Course Fees (Formerly)	19-9719-10 19-1630-27		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		46,540		46,540			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly	19-9719-13 19-1613-10		56,474		56,474			
Incidental Course Fees Formerly	19-9719-15 19-1640-22		500		500			
Fee-Laits Formerly	19-9719-17 19-1652-00		2,698,656		2,698,656			
Incidental Course Fees Formerly	19-9719-18 19-1658-24		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly	19-9719-19 19-1600-27		8,152		8,152			
D1a - Instructional Technology Fee (Formerly)	19-9719-20 19-1600-30							
D1a - Placement Fee (Formerly)	19-9719-21 19-1600-28							
Psychology - Incidental Course Fees Formerly	19-9719-22 19-1672-22		20,392		20,392			
Txpc-Fee Formerly	19-9719-23 19-1600-26		161,721		161,721			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		620,871		620,871			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		705,889		705,889			
Cola Telephone Centralization	19-9719-35		359,557		359,557			
Religious Studies Advising Fee Acct Formerly	19-9719-49 19-1649-01		1,500		1,500			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		108,391		108,391			
D1a Peer Mentor Center	19-9719-89		50,945		50,945			
Advising Its Support	19-9719-90		177,843		177,843			
His Adv Fee Pod 1	19-9719-91		192,409		192,409			
D1a Adv Fee Pod 2	19-9719-92		211,673		211,673			
D1a Adv Fee Pod 3	19-9719-93		229,215		229,215			
D1a Adv Fee Pod 4	19-9719-94		242,235		242,235			
D1a Adv Fee Pod 5	19-9719-95		145,868		145,868			
D1a Adv Fee Pod 6	19-9719-96		224,773		224,773			
D1a Adv Fee Pod 7	19-9719-97		235,951		235,951			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		3,275,226	17,949,054		14,673,828			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
MEDICAL SCHOOL, DELL								
Dpri Operations And Research Support	19-0206-04		2,585,340		575,340	(2,010,000)	2,010,000	
Dell Medical School Indirect Cost Recovery	19-0206-15		98,370		98,370			
Dms - Ut Grant	19-0782-22		165,000		165,000			
Dpri Designated Funds	19-1780-00		469,355		470,431	1,076		1,076
Core Facilities Bridge Funds	19-1780-10		178,898		178,898			
Dell Medical School - Flat Rate Tuition	19-5100-56							
Department Of Medicine Designated Funds	19-5500-00		600,740		600,740			
Department Of Neurology Designated Funds	19-5500-01		484,216		484,216			
Women' Health Designated Funds	19-5500-02		2,087,960		2,088,717	757		757
Department Of Pediatrics Designated Funds	19-5500-03		2,325,906		2,361,831	35,925		35,925
Department Of Population Health Designated Funds	19-5500-04		714,976		800,652	85,676		85,676
Department Of Surgery Designated Funds	19-5500-05		5,017,702		5,017,702			
Department Of Psychiatry Designated Funds	19-5500-06		592,978		592,978			
Livestrong Cancer Institutes Designated Funds	19-5500-07		1,118,680		1,118,680			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Women's Health Clinical Services	19-5500-08	238,764	237,932			832		832
Women's Health Sponsored Professorship	19-5500-09	292,100	291,203			897		897
Seton Utility Infrastructure	19-5600-21	896,000	344,269	(551,731)				
Dell Medical School - Central Health District Funding	19-5600-22	35,000,000	3,565,531		(31,434,469)			
Design Institute-Central Health Funding	19-5600-25		1,767,953		1,767,953			
Clinical Affairs Central Health Funding	19-5600-26		1,485,989		1,501,739	15,750		15,750
Healthcare Solutions - Central Health Funding	19-5600-27		807,311		807,311			
Healthcare Solutions Discretionary Funds	19-5600-28		10,000		10,000			
Health Disparities - Central Health Funding	19-5600-29		662,133		662,233	100		100
Seton Clinical Services	19-5600-30	1,167,029	1,151,179			15,850		15,850
Medical Education-Central Health Funding	19-5600-31		4,464,702		4,486,421	21,719		21,719
Business Affairs-Central Health Funding	19-5600-32		2,575,672		2,575,672			
Communications - Central Health Funding	19-5600-33		780,367		780,367			
Development - Central Health Funding	19-5600-34		1,289,043		1,289,043			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strategy And Partnerships - Central Health Funding	19-5600-35		1,726,990		1,726,990			
Research - Central Health Funding	19-5600-36		883,587		887,464	3,877		3,877
Dms - Business Affairs Discretionary Funds	19-5600-37		10,000		10,000			
Dms - Communication Discretionary Funds	19-5600-38		10,000		10,000			
Design Institute For Health Discretionary Funds	19-5600-39		10,000		10,000			
Dms - Development Discretionary Funds	19-5600-40		10,000		10,000			
Livestrong Cancer Institutes Discretionary Funds	19-5600-41		10,000		10,000			
Medical Education Discretionary Funds	19-5600-42		10,000		10,000			
Department Of Medicine Discretionary Funds	19-5600-43		10,000		10,000			
Department Of Neurology Discretionary Funds	19-5600-44		10,000		10,000			
Department Of Population Health Discretionary Funds	19-5600-45		10,000		10,000			
Department Of Psychiatry Discretionary Funds	19-5600-46		10,000		10,000			
Dms - Strategy Discretionary Funds	19-5600-47		10,000		10,000			
Department Of Surgery Discretionary Funds	19-5600-48		10,000		10,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Women's Health Discretionary Funds	19-5600-49		10,000		10,000			
Health Disparities Clinical Services	19-5600-50	300,000	300,000					
Health Disparities Discretionary Funds	19-5600-51		10,000		10,000			
Dms - Research Discretionary Funds	19-5600-52		10,000		10,000			
Pediatrics Discretionary Funds	19-5600-53		10,000		10,000			
Neurology Clinical Services	19-5600-54	577,680	577,680					
Pi - Cooney Central Health Funding	19-5600-55		267,404		269,104	1,700		1,700
Surgery Clinical Services	19-5600-56	156,000	156,000					
Pi - Gray Central Health Funding	19-5600-57		229,629		230,098	469		469
Pi - Ding Central Health Funding	19-5600-58		226,250		226,250			
Pi - Melamed Central Health Funding	19-5600-59		266,747		266,747			
Clinical Affairs Discretionary Funds	19-5600-60		10,000		10,000			
Pi Yankeelov Central Health Funding	19-5600-61		242,232		242,232			
Pi Yankeelov Discretionary Funds	19-5600-62		10,000		10,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pediatrics Clinical Services	19-5600-63	108,000	108,000					
Dell Medical School - Designated Tuition	19-5600-64		1,122,001		1,122,001			
Dell Medical School - Malpractice Insurance	19-5600-65		2,956		2,956			
Dell Medical School - Student Resources And Support Fee	19-5600-66		154,316		154,316			
Endowment Compliance Fund - Dell Medical School	19-9100-33		2,400		3,100	700		700
Dmme Texas Public Education Grant - Texas Resident	19-9235-95		110,000		110,000			
Dmme Texas Public Education Grant - Non Texas Resident	19-9235-96		6,700		6,700			
MEDICAL SCHOOL, DELL SUBTOTAL		38,735,573	42,436,297	(551,731)	2,427,783	(1,824,672)	2,010,000	185,328
NATURAL SCIENCES, COLLEGE OF								
Dns-Instructional Resource Fee - Department Of Statistics Data Science	19-1700-08		20,015		20,015			
College Readiness Services	19-1700-11	460,000	445,050		(14,950)			
Curriculum And Special Programs Office	19-1700-16		414,270		414,270			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		172,118		172,118			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Advising Fee	19-1700-21		1,990,523		1,990,523			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	1,500	1,453		(47)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,614,528		2,614,528			
Natural Sciences - Career Services	19-1700-36		361,250		361,250			
Natural Sciences Career Services Expo	19-1700-38	263,000	254,452		(8,548)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		511,043		511,043			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		100,719		100,719			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		558,771		558,771			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		204,526		204,526			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		8,072		8,072			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		112,332		112,332			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		209,823		209,823			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		511,886		511,886			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Special Equipment	19-1700-60		4,092,569		4,092,569			
I R F Dean's Scholars	19-1700-71		365,787		365,787			
I R F Tip Program	19-1700-73		308,188		308,188			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Inf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F International Opportunities Program	19-1700-77							
I R F-Freshman Research Initiative	19-1700-79		453,645		453,645			
I R F: Uteach Program	19-1700-80		209,808		209,808			
I R F: Uteach Outreach	19-1700-81		137,462		137,462			
Institute Fees	19-1700-82	2,088,000	2,088,000					
Ohris Sales And Services	19-1700-83	75,000	72,500		(2,500)			
I R F Office Of Honors, Research And International Studies	19-1700-85		328,355		328,355			
Cns - Quest	19-1700-86	340,000	329,310		(10,690)			
Cims - Hands-On Science Program	19-1700-87		98,036		98,036			
Cims - Research Methods	19-1700-89		145,350		145,350			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cns Quest Student	19-1700-90	450,000	450,000					
Dean Of Natural Sciences - Designated Funds	19-1701-20		12,000		12,000			
Faculty Affairs - Designated Funds	19-1701-21		2,000		2,000			
External Relations - Designated Funds	19-1701-30		62,000		62,000			
Communications - Designated Funds	19-1701-32		1,000		1,000			
Statistics Scientific Computation F R T Fund	19-1702-00		216,201		216,201			
Ssc Summer Institute Series	19-1702-01	140,000	135,000		(5,000)			
Natural Sciences - Astronomy Instructional Technology Fee Cns	19-1705-31							
McD - Housing Repair And Replacement Fund	19-1705-33	204,480	160,017	(44,463)				
McDonald West Texas Operations 18-0014-01	19-1705-34	25,000	24,000		(1,000)			
School Of Biological Sciences - Incidental Fees	19-1710-25		125,547		125,547			
Culture Collection Of Algae	19-1712-22	200,000	193,500		(6,500)			
Course Specific Incidental Fees Chemistry	19-1716-34		38,948		38,948			
Computer Sciences - Instructional Technology Fee	19-1722-36		523,041		523,041			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Computer Sciences Instructional Fee (Cns)	19-1722-38		140,164		140,164			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		211,340		211,340			
Hpo - Dns Placement Fee	19-1740-25		122,488		122,488			
Hdfs - Instructional Resource Fee	19-1741-45		90,300		90,300			
Ntr - Instructional Resource Fee	19-1742-45		150,371		150,371			
Human Ecology Child And Family Laboratory	19-1752-21	450,000	435,000		(15,000)			
Course Specific Incidental Fees Human Ecology	19-1752-26		109,850		109,850			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			
Marine Science Institute-Elderhostel Program	19-1758-15	180,000	175,593		(4,407)			
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Msi - Designated Funds	19-1758-25		10,000		10,000			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	25,000	24,187		(813)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	82,781	80,175		(2,606)			
Dana Center - Revolving	19-1761-02	196,973	190,773		(6,200)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dana Center - S S I Revolving Fund	19-1761-03	266,911	258,509		(8,402)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	250,000	242,131		(7,869)			
Leadership Professional Learning	19-1761-12	201,116	194,785		(6,331)			
Textteams For Science	19-1761-20	94,288	91,320		(2,968)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			
Utsp - Outreach Summer Camps	19-1768-37	180,000	174,150		(5,850)			
Theory Group - Designated Funds	19-1768-73		10,000		10,000			
Biodiversity - Designated Funds	19-1772-13		4,800		4,800			
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		783,828		783,828			
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	140,000	135,450		(4,550)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		5,613,499		5,613,499			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		1,221,341		1,221,341			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Institute For Cellular Molecular Biology - Research Development Support 20-7480-50	19-7968-30							
Graduate Students Recruiting Fund 20-7480-51	19-7968-31							
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		175,952		175,952			
McD-McDonald Observatory-Plant Support	19-8639-00		166,757		166,757			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		644,121		644,121			
McD-McDonald Observatory- Bldg Maint	19-8646-00		401,644		401,644			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		235,772		235,772			
McD-McDonald Observatory- Custodial	19-8656-00		98,200		98,200			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		168,745		168,745			
McD-McDonald Observatory- Grounds Maint	19-8666-00		87,852		87,852			
Endowment Compliance Fund - Natural Sciences	19-9100-21		107,600		107,600			
Texas Memorial Museum - Publication Fund	19-9605-71	60,000	58,050		(1,950)			
Admission Fees	19-9605-75	70,000	67,725		(2,275)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	65,000	62,954		(2,046)			
Marine Education Services	19-9635-72	85,000	82,324		(2,676)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,544,500	1,510,924		(33,576)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		8,138,549	35,606,421	(44,463)	27,512,335			
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		35,000		35,000			
Course Specific Incidental Fees Nursing	19-4404-23		141,181		141,181			
Nursing-Nursing Student Assistance Fee	19-4404-24		228,253		228,253			
Nursing-Advising Fee	19-4404-26		161,876		161,876			
Nursing - N C L E X Preparation Fee	19-4404-27		23,837		23,837			
Nursing-Instructional Technology Fee	19-4404-28		179,012		179,012			
Nursing-Application Fees	19-4404-29	2,000	2,000					
Nursing - Placement Fee	19-4404-31		119,745		119,745			
Nursing - Medication Assistants Fee	19-4404-32		103,925		103,925			
Nur Central Texas Community Health Centers	19-4404-38	300,000	300,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		129,427		129,427			
Endowment Compliance Fund - Nursing	19-9100-15		15,900		15,900			
Information Technology Fee Summary Nursing	19-9712-00		190,508		190,508			
NURSING, SCHOOL OF SUBTOTAL		302,000	1,630,664		1,328,664			
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	42,300	49,791			(7,491)	7,491	
Pharmacy-Advising Fee	19-4605-25		116,553		116,636	83		83
Pharmacy-Instructional Technology Fee	19-4605-26		243,831		224,009	(19,822)	19,822	
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28	26,000	30,600		(995)	(5,595)	5,595	
Dean's Office Miscellaneous Income	19-4605-31	46,600	45,000		(1,463)	137		137
Pharmacy - Placement Fee	19-4605-42		27,915		27,589	(326)	326	
Clinical Pharmacy Services - San Antonio State Hospital	19-4605-55	87,349	84,600		(2,749)			
Cop Clerkship Training	19-4605-60		203,329		173,166	(30,163)	30,163	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cop Contracted Instructional Services	19-4605-61		263,120		173,120	(90,000)	90,000	
University Health Systems	19-4605-63	142,558	138,071		(4,487)			
College Of Pharmacy Program Operations	19-4605-68		2,189,943		2,189,943			
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		74,008		69,218	(4,790)	4,790	
Pharmacy Residency Program - Heb Grocery Company	19-4605-70	233,833	226,473		(7,360)			
Clinical Instructional Services - Uthscsa School Of Medicine	19-4605-80	97,209	94,149		(3,060)			
Clinical Pharmacy Services - Uthscsa Family Community Medicine	19-4605-83	68,168	66,022		(2,146)			
Clinical Pharmacy Services - Dell Seton Medical Center	19-4606-01	71,389	69,142		(2,247)			
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	550,000	600,469		(19,515)	(69,984)	69,984	
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00		485,417		485,417			
Research Development Support - College Of Pharmacy 14-7488-51	19-7974-01		176,709		176,709			
Endowment Compliance Fund - Pharmacy	19-9100-16		23,108		23,100	(8)	8	
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PHARMACY, COLLEGE OF SUBTOTAL		1,365,406	5,449,144		3,855,779	(227,959)	228,179	220
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-3600-21	324,600	312,831		(20,167)	(8,398)	185,898	177,500
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	956,176	685,746		(242,287)	28,143	330,455	358,598
L B J School Of Public Affairs - Placement Fee	19-3600-28		70,288		70,288			
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		40,018		40,018			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		135,314		135,314			
L B J Writing Program	19-3600-32		40,356		40,356			
L B J School - Flat Rate Tuition	19-5100-75							
Special Projects Fund	19-7840-51		513,483		351,920	(161,563)	161,563	
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	768,255	710,221		(43,082)	14,952	162,100	177,052
Executive Masters In Public Leadership	19-7840-53	806,500	652,836		(135,209)	18,455	416,253	434,708
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00		201,118		201,118			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		12,000		12,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Technology Fee Summary L B J School	19-9709-00		40,212		40,212			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		2,855,531	3,415,412		451,470	(108,411)	1,256,269	1,147,858
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	42,460	41,080		(1,380)			
Social Work - Workshops And Institutes	19-5005-25	300,000	291,875		(8,125)			
Social Work-Course Specific Incidental Fees	19-5005-27		172,557		172,557			
Technology Transfer Initiatives	19-5005-28	211,300	206,578		(4,722)			
Social Work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		82,559		82,559			
School Of Social Work - Advising Fee	19-5005-35		339,898		339,898			
Social Work-Placement Fee	19-5005-36		100,557		100,557			
Social Work International Field Placement	19-5005-42	7,500	7,500					
Survey Of Organizational Excellence	19-5005-43	187,746	181,645		(6,101)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		28,345		28,345			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		448,424		448,424			
Endowment Compliance Fund - Social Work	19-9100-19		11,600		11,600			
SOCIAL WORK, SCHOOL OF SUBTOTAL		749,006	1,990,413		1,241,407			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		2,300	700		700
Honors Colloquium	19-9205-91		172,406		182,348	9,942		9,942
Office Of The Dean Of Undergraduate Studies	19-9205-93		30,115		25,929	(4,186)	14,281	10,095
Transfer- Year Experience Office	19-9205-96		140,000		140,000			
Undergraduate Programs	19-9601-00		86,094		86,144	50		50
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			430,215		436,721	6,506	14,281	20,787
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		354,332		354,332			
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		565,100		565,100			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33							

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Espn Academic Excellence	19-0619-36		5,637,599		5,637,599			
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			
Audit Services	19-0619-39		157,453		157,453			
Indirect Cost Return	19-7440-32		194		194			
PRESIDENT'S OFFICE SUBTOTAL			6,796,778		6,796,778			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	15,900,000			(15,900,000)			
Student Athlete Opportunity Fund	19-1200-00	405,000	396,000		(9,000)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	145,500	140,771		(4,729)			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	365,200	232,480		(11,869)	120,851	(120,851)	
Strength Summer Camp	19-9050-94	16,632	16,091		(541)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	141,250	136,660		(4,590)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	212,000	205,890		(6,110)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	297,500	286,500		(11,000)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	68,850	66,612		(2,238)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	713,000	689,827		(23,173)			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	199,450	192,968		(6,482)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	142,900	138,256		(4,644)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	874,375	845,958		(28,417)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	640,000	619,200		(20,800)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	312,875	301,875		(11,000)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	710,045	689,705		(20,340)			
Iaw-Golf Camp	19-9060-86	111,000	107,392		(3,608)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	87,000	84,172		(2,828)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	29,270	28,319		(951)			
Endowment Compliance Fund - Athletics	19-9100-02		38,600		38,600			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		21,371,847	5,217,276		(16,033,720)	120,851	(120,851)	
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Leadership Network	19-0008-73		537,706		537,706			
International Student Health Insurance Fee	19-0220-23	6,474,000	6,474,000					
Opt Processing And Management Fee	19-0220-27	95,000	92,009		(2,991)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Registrar - Automated Degree Audit	19-0235-09		40,934		40,934			
Registrar-Transcript Services Division	19-0235-10	1,476,323	1,444,623		(31,700)			
Registrar-Registration Fee	19-0235-11		707,341		707,341			
Registrar-Diploma Duplication Or Replacement	19-0235-12	43,000	41,800		(1,200)			
Registrar-Late Registration Fees	19-0235-13	155,000	155,000					
Admissions Undergraduate Application Fees	19-0235-15	3,300,000	3,499,579		199,579			
Admissions - Enrollment Deposit Fee	19-0235-19	72,400	72,400					
Certifications	19-0235-21	150,000	145,278		(4,722)			
Admissions - Houston Satellite Admissions Office Programs	19-0235-35		120,000		120,000			
Ofa - Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	250,000	134,000		(116,000)			
International Documentation Services	19-0265-07	360,000	273,668		(86,332)			
Isss Recovered Administrative Cost	19-0265-12	45,000	510,000		465,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - International Student Service Fee	19-0265-14		450,550		450,550			
International Office - Student Orientation Fee	19-0265-15	1,380,000	1,021,000		(359,000)			
International Office - Study Abroad Fee	19-0265-16		34,085		34,085			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	252,825	225,775		(27,050)			
International Office - Consortium Core School Fee	19-0265-18	5,000	5,000					
International Office - Supplemental Budget	19-0265-31	30,000	30,000					
International Office - Program Development	19-0265-41		1,570,000		1,570,000			
Sa Internship Abroad Program	19-0265-42	500,000	449,000		(51,000)			
Es1 Special Programs	19-0265-55	1,250,000	599,267		(650,733)			
International Office - Affiliated Studies Registration Fee	19-0265-61	480,000	365,000		(115,000)			
Independent Study And Research - Graduate Students	19-0265-62	38,000	38,000					
International Office - Student Programs	19-0265-71	4,500,000	4,280,000		(220,000)			
International Office - English As A Second Language Program	19-0265-81	3,300,000	3,323,722		23,722			
Immigration Services	19-0265-85	20,000	19,370		(630)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Academic Programs	19-0265-90	2,300,000	1,945,000		(355,000)			
Faculty Led Overseas Instruction Programs	19-0265-92		142,612		142,612			
Es1 Graduate Course	19-0265-93		158,809		158,809			
Sao Administered Programs	19-0265-95	2,500,000	2,134,200		(365,800)			
S A O Recovered Administrative Costs	19-0265-97		164,300		164,300			
Overseas Insurance	19-0265-99	573,000	573,000					
Incoming International Wire Handling Fee	19-0266-00	18,900	18,900					
International Insurance Administrative Fee	19-0266-01	312,000	312,000					
Reciprocal Exchange Fee	19-0266-03	339,170	339,170					
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		24,900,000		24,900,000			
Ofa - Education Is Freedom Eif	19-0782-16		3,600,000		1,000,000	(2,600,000)	2,600,000	
Ofa - Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Ofa - Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
University Leadership Network - Scholarships	19-0782-21		6,300,000		6,300,000			
Student Success Initiatives	19-0789-01							

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of The Executive Vice President And Provost	19-1403-20		20,000		20,000			
Evpp- Academic Programs-Startup	19-1403-21							
Provost-Administrative Services	19-1403-31		517,509		517,509			
Project 2021 Administration	19-1403-59		736,941		736,941			
Undergraduate Excellence	19-1403-60		3,369,322		3,369,322			
Project 2021 Development Studio	19-1403-64		328,989		328,989			
Faculty Innovation Center	19-1403-65		129,723		129,723			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		44,111		44,111			
Pdc - Professional Education Programs	19-1700-05	825,000	799,400		(25,600)			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	295,000	285,575		(9,425)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	120,000	116,100		(3,900)			
Blanton Admissions	19-3410-30	250,000	241,875		(8,125)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
Ctl - Division Central Account	19-5250-00		341		341			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edx Income	19-5250-03	25,813	25,000		(813)			
Onramps Registration Fees	19-5250-05	3,000,000	2,950,000		(50,000)			
Ctl - Proctoring Fees	19-5250-07	316,660	228,268		(88,392)			
Center For Instructional Technologies	19-5850-00		1,128,833		1,128,833			
Measurement And Evaluation Center-Operating Fund	19-6660-31	1,128,796	857,206		(271,590)			
Texas Digital Library	19-6802-00	858,278	858,278					
Library-General Libraries-Program Support Fund	19-6802-62	411,738	411,738					
Library-General Libraries-Duplication Revolving Fund	19-6802-63	330,000	319,613		(10,387)			
Library-General Libraries-Lost Book Charges	19-6802-66	58,143	27,257		(30,886)			
Library-General Libraries-Library Fines	19-6802-67	170,000	116,774		(53,226)			
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		625,000		625,000			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	56,500		(3,500)			
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	4,130	4,000		(130)			
Ut System Digital Library	19-6802-73	350,000	350,000					
Library Resource Sharing Project	19-6802-74	27,500,000	27,500,000					

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library - General Libraries Inter-Library Services	19-6802-78	25,813	25,000		(813)			
Library-General Libraries-Student Library	19-6802-79		14,583,523		14,583,523			
Ut Libraries - Digitization Account	19-6802-86	1,000	967		(33)			
Institutional Accreditation And Effectiveness	19-7400-05		4,200		4,200			
Provost Enhancement	19-7400-15		460,000		460,000			
Indirect Cost Return	19-7440-26		22,955		22,955			
Photographic Collections Revolving Fund	19-7475-01	95,000	91,100		(3,900)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	48,375		(1,625)			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,103,889	365,249		(738,640)			
Continuing Education - K16c-Educational Services Testing	19-7830-53	538,488	465,252		(73,236)			
Continuing Education - K16c-Director's Account	19-7830-58		808,834		808,834			
Dec - Special Projects	19-7830-61	428,150	176,265		(251,885)			
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,044,435	338,678		(705,757)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	600,000	399,379		(200,621)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Petex - General And Administrative Expenses	19-7840-62		5,443		5,443			
Continuing Education - Thompson Conference Center - Operations	19-7880-52		289,502		289,502			
Ut Nova	19-7880-54	110,250	90,495		(19,755)			
Ut Lamp	19-7880-60	105,000	84,986		(20,014)			
Ut Forum	19-7880-57	110,625	90,796		(19,829)			
Ut Sage	19-7880-65	122,850	102,670		(20,180)			
Tcc - Apsi	19-7880-81	390,719	286,142		(104,577)			
Conference Support Services	19-7880-83	900,920	254,447		(646,473)			
Ut Quest	19-7880-80	112,000	91,970		(20,030)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		721,281		721,281			
Continuing Education -Elderhostel - Programs	19-7890-54	891,180	844,016		(47,164)			
Continuing Education - University Extension	19-7890-56	401,059	334,677		(66,382)			
University Extension - Custom Programs	19-7890-57	615,743	370,284		(245,459)			
Continuing Education - Professional Development Center	19-7890-58	2,350,298	1,294,567		(1,055,731)			
Continuing Education -Information Technology I T	19-7890-60		600,781		600,781			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Distance College Program	19-7890-65	1,669,911	649,954		(1,019,957)			
Associate Dean Account	19-7890-66		336,305		336,305			
C I E Marketing	19-7890-67		411,130		411,130			
Continuing And Innovative Education - Executive Director's Reserve - Icr	19-7890-70		3,753		6,214	2,461		2,461
Odyssey	19-7890-71	360,908	239,514		(121,394)			
Pdc - Corporate Government	19-7890-74	369,834	358,192		(11,642)			
Pdc Operations	19-7890-76		345,278		345,278			
Health And Safety Training	19-7890-77	3,000	2,935		(65)			
Business Services	19-7890-79		701,071		701,071			
Endowment Compliance Fund - Center For American History	19-9100-04		7,000		7,000			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		41,000		41,000			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		12,600		12,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - International Office	19-9100-26		1,700		1,700			
Student Financial Services - Administrative Allowance	19-9214-96	485,853	445,853		(40,000)			
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,500,000		10,500,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		825,300		825,300			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		500,000		500,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,765		20,765			
Strategic Priorities	19-9845-80		2,889,000		2,889,000			
Provost Reserve	19-9845-90		442,000		442,000			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		78,865,101	162,780,580		81,317,940	(2,597,539)	2,600,000	2,461
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	16,868,519			(16,868,519)			
Development Endowment Fee Operating	19-0208-16		15,762,519		15,762,519			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annual Giving Direct Costs	19-0208-20	970,000	970,000					
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		17,938,519	16,832,519		(1,106,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Vehicle Fleet Management Automotive Services	19-0015-00		346,073		346,073			
Parking - Central Fleet Management And Automotive Services	19-0015-03	1,650,000	1,596,375		(53,625)			
Business Contracts	19-0206-00		332,258		332,258			
Campus Real Estate Office	19-0206-08		207,504		207,504			
Payment Services	19-0206-23		902,753		902,753			
Academic Tech Support-Operational	19-0206-25	3,396,528	3,396,683		155			
Vpba - Insurance Premiums	19-0206-27	234,889	234,889					
Supplier Payments	19-0206-31		710,222		409,817	(300,405)	300,405	
Service Now Core Team	19-0206-34		717,404			(717,404)	717,404	
I T S Central Funding-Designated Funds	19-0206-55		3,924,619		3,924,619			
Cio Operations	19-0206-58		616,865		616,865			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					

The University of Texas at Austin
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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Central Funding Control Account	19-0208-00		132,028		132,028			
Records Management	19-0208-06		373,905		267,155	(106,750)	106,750	
Human Resources Office Designated Funds	19-0210-00		2,643,469		2,643,469			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,400		40,400			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office - Training Job Fairs Workshops	19-0210-20		1,598		1,598			
Uo - Human Resources	19-0210-25	82,035	678,392		464,629	(131,728)	131,728	
Accounting Office - Operating - Designated	19-0220-01	399,100	3,900,554		3,149,413	(352,041)	352,041	
I T S - Student Identification Card Fee	19-0220-05	250,000	435,413			(185,413)	185,413	
Office Of Accounting - Institutional Perkins Nds1 Late Charge Receipts	19-0220-14	74,000	114,000		40,000			
Ut System Campuses Support - Accounting	19-0220-17 18-0003-60	149,349	149,349					
Fis	19-0220-28		1,994,053		1,994,053			
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0003-63)	19-0225-02	53,820	88,438			(34,618)	34,618	
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Campus Environmental Center Agency	19-0230-14	7,000	7,000					
Document Solutions 14-0609-12	19-0609-14		193,541		193,541			
Employee Assistance Program	19-0610-05	286,830	295,640		8,810			
Travel Management Services	19-0640-12	30,000	193,009		163,009			
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Its-Information Security Office Internal Operations	19-2100-00		2,377,699		2,377,699			
Avp - Campus Safety And Security	19-3025-00		5,000		5,000			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Information Quest Operations	19-5800-21	108,645	438,852		73,000	(257,207)	257,207	
I T S - Administration - I T A C	19-5800-24		6,872,276		6,872,276			
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	271,790	264,790		(7,000)			
Texas Swimming Center	19-5900-20		111,579		111,579			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	665,911	515,911		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	278,067	278,067					

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee Joe Jamail Texas Swimming Center - Plant	19-5900-25 Support Services	59,780	59,780					
Ut Child Dev. Center - Comal	19-6800-00	1,978,459	1,856,699	(121,760)				
Child Care Center	19-6900-00	1,622,619	1,570,719	(51,900)				
Capitol Child Care Complex	19-7000-00	1,107,062	1,107,062					
University Police Department	19-8620-00		5,941,765		5,941,765			
Seton - Police Services	19-8620-06	422,872	409,561		(13,311)			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,167		18,167			
Business And Financial Srvs Directors Office	19-8630-13	549,670	321,066		(440,069)	(211,465)	211,465	
Fs - Administrative Support	19-8630-14		1,017,567		1,017,567			
Bfs - Administrative And Personnel Services	19-8630-15		14,000		14,000			
Bfs - Administrative Support	19-8630-17		650,385		650,385			
Fs - Office Of The Director Of Facilities Services	19-8630-24	25,983	415,695		389,712			
Fs - Service Center	19-8630-25		46,800		46,800			
Fs - Zero Waste	19-8630-27		116,584		116,584			
Bfs - Business Services	19-8630-30		1,441,682		1,441,682			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Technology Resources For Employee And Campus Services	19-8630-35		2,652,116		2,652,116			
Vpuo Portfolio Support	19-8630-37	951,866	1,061,866		110,000			
Fs-Safety	19-8630-40		121,532		121,532			
Facilities Services Support	19-8630-46		742,171		742,171			
Strategic Program Support	19-8630-47		4,500		4,500			
Bfs - Central Stores	19-8630-60		342,937		342,937			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		636,600		636,600			
Environmental Health And Safety Office Operating Account	19-8635-21		2,110,174		2,110,174			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		48,000		48,000			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		44,500		44,500			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		24,500		24,500			
Surplus Property Shop 033	19-8635-33	452,000	470,100		18,100			
Fs - Event And Moving Services	19-8635-54	550,000	751,663		201,663			
Fire Prevention Services - Operating Account	19-8635-55		545,604		545,604			
Fs - Solid Waste And Recycling	19-8635-56	179,000	726,858		547,858			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Events	19-8635-57	11,113	10,763		(350)			
Ehs Services Dell Medical School	19-8635-61	173,346	173,346					
Fps Services Dell Medical School	19-8635-62	56,035	56,035					
Ehs - Food Safety Program	19-8635-63	45,000	43,584		(1,416)			
Environmental Program	19-8635-64		30,000		30,000			
Prc-Support Services-Plan Management 072	19-8637-04		500		500			
Bfs - Central Funding Control Account	19-8637-22							
Pmcs - Steam And Plumbing Shop 004	19-8640-04	85,000	15,000		(70,000)			
Pmcs - Electrical Shop 007	19-8640-07	225,000	22,500		(202,500)			
L B J Library - Contract Security Services	19-8640-10	1,407,688	1,242,688		(165,000)			
Fs-Facilities Maintenance	19-8640-11	300,000	11,679,557		11,379,557			
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000					
Pmcs - Sheet Metal Shop 013	19-8640-13	10,000	20,000		10,000			
University Police Department - Dell Medical School	19-8640-15	673,204	673,204					
Fire Safety Shop 019	19-8640-19	556,000	124,500		(431,500)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	739,273	739,273					
Pmcs-Carpenter Shop 021	19-8640-21	225,000	28,000		(197,000)			
Pmcs-Paint Shop 022	19-8640-22	350,000	55,000		(295,000)			
Pmcs-General Construction Shop 024	19-8640-24	285,000	55,000		(230,000)			
Facilities Maintenance Office 028	19-8640-28		26,000		26,000			
Fs-Custodial Services Lbj Library 081	19-8640-30	584,626	584,626					
Locks And Keys, Shop 032	19-8640-32	65,000	368,489		303,489			
Customer Relations And Communications	19-8640-33		244,304		244,304			
Pmcs-Abatement Shop 038	19-8640-38	75,000	15,000		(60,000)			
Pmcs - Asbestos Waste Disposal	19-8640-39	55,000	55,000					
Pmcs-Project Management Dir Office	19-8640-40	1,706,979	1,258,769		(448,210)			
Planning	19-8640-41		899,342		899,342			
Pmcs - Sign Shop 042	19-8640-42	90,000	50,000		(40,000)			
Fs - Building Operations	19-8640-44	83,614	24,000		(59,614)			
C P F M - Campus Planning	19-8640-51		544,278		544,278			
Cpfm - Sustainability	19-8640-52		295,487		295,487			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Green Fee	19-8640-53		82,100		506,975	424,875		424,875
Pmcs - Project Management	19-8640-60		2,636,604		2,636,604			
Pmcs-Construction Services Op. 026	19-8640-70		3,253,745		3,253,745			
Events	19-8640-71		35,000		35,000			
Pmcs - Project Support	19-8640-80		1,579,502		1,579,502			
Zone 1 North Campus Shop 091	19-8640-91	83,898	50,500		(33,398)			
Zone 2 Central Campus Shop 092	19-8640-92	120,000	63,500		(56,500)			
Zone 3 East Campus Shop 093	19-8640-93	262,000	49,500		(212,500)			
Zone 4 South Campus Shop 094	19-8640-94	202,000	49,500		(152,500)			
Fs- Energy-Water Conservation Shop 096	19-8640-96	18,100	505,412		487,312			
Fs - Engineering An Tech Support	19-8640-97	5,000	8,500		3,500			
Prc - Hvac 051 Fcms 059	19-8642-04	130,041	39,500		(90,541)			
Custodial Services Shop 031	19-8650-10	1,300,000	11,753,292		10,453,292			
Fs - Dell Medical School Custodial	19-8650-19		921,108		921,108			
Fs - Zone 6 - Dms	19-8650-21	180,000	10,000		(170,000)			
Fs - Administrative Support Dms	19-8650-22	2,274,074	911,345		(1,362,729)			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Prc- West Pickle Research Building	19-8650-60	227,610	173,140		(54,470)			
Landscape Services Shop 035	19-8660-10	162,200	2,603,042		2,440,842			
Fs - Dell Pediatric Landscape	19-8660-11		29,258		29,258			
Fs - Dell Medical School Landscape	19-8660-12		441,621		441,621			
Prc-Grounds Maintenance Shop 071	19-8662-00	3,304	342,953		339,649			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		47,968,910	(2,168,400)	47,415,470	(2,721,840)	2,721,840	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,679,234		1,606,823	(72,411)	72,411	
Prc - Purchased Utilities	19-8673-00		9,026,205		8,114,891	(911,314)	911,314	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		612,600		612,600			
Utilities-McDonald Observatory	19-8676-00		277,000		277,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Longhorn Fixed Tuition Rebates	19-9299-95		500,000		500,000			
Vice President University Operations	19-VPUD-MP	(5,509,508)	(5,509,508)					
Vpuo - Project Management And Construction Services	19-VPUD-PM	(3,506,979)	(3,506,979)					

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		20,190,893	157,164,139	(2,342,060)	133,737,585	(5,577,721)	6,002,596	424,875
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	150,000	133,000		(13,022)	3,978		3,978
Spurs Program	19-0008-47	45,000	32,800		(11,066)	1,134		1,134
Ddce - Administrative Services	19-0008-49		136,613		136,613			
Tice Special Projects	19-0008-52		54,128		54,129	1		1
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Ddce Cos Administration	19-0008-57		12,500		12,500			
Ddce Cos It	19-0008-58		39,197		39,197			
Ddce Cos Communications	19-0008-59		61,202		61,202			
Ddce - Development Donor Cultivation	19-0008-60		28,887		28,887			
Vp Ddce - Special Allocation	19-0008-61		11,691		11,691			
Mathbridge	19-0008-80	32,500	31,475		(1,023)	2		2
Calc - Bridge Program	19-0008-81	32,500	31,475		(1,023)	2		2
Dean Of Students - Preview Program	19-0230-03		244,354		244,354			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The University Of Texas Elementary School	19-0609-05	2,357,678	2,283,465		(74,213)			
Ut Elementary School Meal Service Account	19-0609-10	104,000	104,000					
Utes Pre-Kindergarten	19-0609-20	75,000	72,639		(2,361)			
Utes Cafeteria And Catering	19-0609-30	10,000	9,686		(314)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		15,450		15,450			
Continuing Education - University Charter School	19-7830-57	9,392,915	9,252,802		(300,716)	(160,603)	160,603	
University Interscholastic League-General Fee Account	19-7895-02	2,917,000	4,282,576		960,000	(405,576)	500,000	94,424
Uil State Music Contest Funds	19-7895-03	936,000	791,839		(30,000)	114,161		114,161
Uil Interscholastic League Press Conference	19-7895-04	385,200	1,572,209		1,144,000	(43,009)	300,000	256,991
Uil - Athletic And Academic Contests	19-7895-05	5,250,000	3,884,864		(1,330,000)	35,136	650,000	685,136
Uil - Corporate Sponsorship Account	19-7895-06	2,466,000	150,000		(1,455,000)	861,000		861,000
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		24,300		24,400	100		100

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		24,153,793	23,294,202		(453,265)	406,326	1,610,603	2,016,929
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	10,000,000	7,084,794		(8,000,741)	(5,085,535)	5,085,535	
Bridging Barriers	19-0205-79		213,000		213,000			
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,642,072		2,642,072			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		2,105,364		2,105,364			
Sponsored Projects	19-0650-12		3,640,043		3,640,043			
Nih Salary Cap-Pi Summer Salary Support	19-0650-16		715,000		715,000			
Cei - Austin Energy	19-4790-15	195,000	188,662		(6,338)			
Operating Budget	19-5800-29		269,323		269,323			
Memberships	19-5875-26	125,000	118,705		(6,295)			
Aces It Desktop Support	19-5800-35	18,000	145,590		127,590			
Vice President For Research - Research Enhancement	19-7400-02		538,528		538,528			
Vice President For Research - Research Development And Support	19-7400-06		663,886		663,886			
Die Operating	19-7400-20		715,630		715,630			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rsc Salary	19-7400-41		288,981		288,981			
Animal Resources Center - Idc	19-7464-31		26,399		26,399			
I C 2 - Austin Technology Incubator	19-7490-05	50,000	48,375		(1,625)			
I C 2 - Commercialization	19-7490-06	100,000	96,750		(3,250)			
I C 2 - M S Degree Program	19-7490-07	500,000	483,750		(16,250)			
Vice President For Research - Research Development And Allocation	19-74XX-XX		3,106,733		3,106,733			
Applied Research Laboratories-Fixed Fee	19-8800-03	4,934,387	15,434,387			(10,500,000)	10,500,000	
Endowment Compliance Fund - Vp Research	19-9100-27		6,600		6,600			
Endowment Compliance Fund - Ic2	19-9100-30		6,200		6,200			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		16,922,387	41,538,772		9,030,850	(15,585,535)	15,585,535	
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	2,265,000	2,092,687		(172,313)			
Dean Of Students - New Student Programming	19-0230-02		169,261		169,261			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Counseling And Mental Health Center	19-0231-04	258,920	250,500		(8,420)			
Vice President For Student Affairs - Parents' Association	19-0605-11	448,680	367,775		(80,905)			
Analecta Publication Fund	19-1600-25	405	397		(8)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	600,000	600,000					
Cmhc-Indirect Cost Return	19-7440-28		214		214			
Recreational Sports - University Officials Association	19-9016-93	13,000	12,550		(450)			
Recreational Sports - Miscellaneous Operations	19-9016-95	15,100	14,600		(500)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		12,000		12,000			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		3,611,105	3,694,984		83,879			
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	80,000	80,000					
Administrative Charge For Designated Funds	19-0206-06		1,207,389		1,207,389			
Ut Administration Building Operating - Ut System Share	19-0206-07	441,853		(1,315,894)	874,041			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Miscellaneous General Institutional Expense	19-0206-50		590,000		590,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense - Rebates	19-0206-71	280,000	183,817		(96,183)			
Sematech Sublease	19-0206-76	1,030,000			(1,030,000)			
University Leases	19-0206-77	247,381			(247,381)			
Fringe Benefits-Centrally Funded	19-0206-80		69,939,000		69,939,000			
Longevity And U S S - Centrally Funded	19-0206-81		3,677,106		3,677,106			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		172,930	(377,070)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,075,000	1,075,000					
Accounting Office - Employee Educational Benefit	19-0220-35		900,000		900,000			
Sciquest Initiative	19-0220-41		260,000		260,000			
Indirect Cost Income	19-0610-09	96,000,000	14,857,001	(4,562,325)	(76,150,674)	430,000		430,000
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		78,160		78,160			
Office Of The Controller - Crime Insurance	19-0617-12		16,587		16,587			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of The Controller - Auto Liability Insurance	19-0617-13		364,009		364,009			
Office Of The Controller - Property Insurance	19-0617-15		3,194,068		2,842,136	(351,932)	351,932	
Interest On Temporary Investments-Designated Funds	19-0618-10	17,500,000	3,116,061		(14,383,939)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		51,300		51,300			
Outreach Center And Neighborhood Longhorns - Lease Payments	19-0635-00		127,911		127,911			
Designated Tuition	19-0782-00		16,827,956	(23,753,783)	40,581,739			
Reserve For Academic Enhancement Initiatives	19-0785-01		14,670,000		14,670,000			
Vpba- Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	512,925,000			(512,925,000)			
Institutional Software Licenses	19-5800-23		2,023,162		2,023,162			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		4,708,368		4,708,368			
P R C - Long-Term Ground Lease	19-8680-13	2,078,602			(2,078,602)			
Vice President For Financial Affairs-Social Work Lease Account	19-8680-15		582,216		582,216			

The University of Texas at Austin

2017-18 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288	171,986		(401,302)			
University Space Support	19-8800-10							
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	14,200,000				14,200,000		14,200,000
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		646,431,124	139,697,927	(30,009,072)	(462,446,057)	14,278,068	351,932	14,630,000
DESIGNATED FUNDS TOTAL		971,816,516	839,867,945	(33,290,502)	(110,281,817)	(11,623,748)	34,755,195	23,131,447

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2016-17				2017-18			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	100,702,000	345,591,958		446,293,958	102,070,600	367,190,358		469,260,958
Tuition Differential	17,460,000			17,460,000	17,460,000			17,460,000
Net Tuition	<u>118,162,000</u>	<u>345,591,958</u>	<u>0</u>	<u>463,753,958</u>	<u>119,530,600</u>	<u>367,190,358</u>	<u>0</u>	<u>486,720,958</u>
 Dell Medical School	 538,000	 1,162,000		 1,700,000	 969,400	 1,630,600		 2,600,000
 Laboratory & Supplemental Fees								
Laboratory Fees	155,000			155,000	130,000			130,000
Supplemental Fees	50,000			50,000	45,000			45,000
Total Lab & Supplemental Fees	<u>205,000</u>	<u>0</u>	<u>0</u>	<u>205,000</u>	<u>175,000</u>	<u>0</u>	<u>0</u>	<u>175,000</u>
 Mandatory Student Charges								
Aquatics Center			1,145,000	1,145,000			1,148,000	1,148,000
General Libraries		16,520,000		16,520,000	16,600,000			16,600,000
Gregory Gym Renovation			2,540,000	2,540,000			2,545,000	2,545,000
Informational Technology		16,520,000		16,520,000	16,600,000			16,600,000
International Education			350,000	350,000			338,000	338,000
Medical Services			7,330,000	7,330,000			7,309,000	7,309,000
Recreational Sports			2,270,000	2,270,000			2,253,000	2,253,000
Registration		820,000		820,000		806,000		806,000
Student Activity Center			6,500,000	6,500,000			6,600,000	6,600,000
Student Health Services Building			920,000	920,000			901,000	901,000
Student Services Building			1,470,000	1,470,000			1,474,000	1,474,000
Student Services			16,165,000	16,165,000			16,119,000	16,119,000
Texas Union			5,200,000	5,200,000			5,120,000	5,120,000
Total Mandatory Student Charges	<u>0</u>	<u>33,860,000</u>	<u>43,890,000</u>	<u>77,750,000</u>	<u>0</u>	<u>34,006,000</u>	<u>43,807,000</u>	<u>77,813,000</u>
 Program, Course Related & Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>
 Subtotal Flat Rate Tuition	 <u>118,905,000</u>	 <u>446,905,000</u>	 <u>43,890,000</u>	 <u>609,700,000</u>	 <u>120,675,000</u>	 <u>469,118,000</u>	 <u>43,807,000</u>	 <u>633,600,000</u>

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2016-17				2017-18			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		6,893,065		6,893,065		6,883,165		6,883,165
Deposits		98,000		98,000		90,400		90,400
Field Trips		539,400		539,400		537,150		537,150
ID Card		250,000		250,000		250,000		250,000
Independent Studies		60,000		60,000		38,000		38,000
International Student Health Insurance		537,773		537,773		573,000		573,000
Orientation		2,678,972		2,678,972		2,905,222		2,905,222
Study Abroad		252,825		252,825		252,825		252,825
Miscellaneous College Charges		30,000		30,000		369,170		369,170
Total Other Student Charges	0	11,340,035	0	11,340,035	0	11,898,932	0	11,898,932
Subtotal Flat Rate Tuition and Other Charges	118,905,000	458,245,035	43,890,000	621,040,035	120,675,000	481,016,932	43,807,000	645,498,932
Optional Student Charges								
Analecta Library Journal		405		405		405		405
Performing Arts Center (Bass Pass)		2,000		2,000		15,000		15,000
Theatre and Dance		2,000		2,000		15,000		15,000
Intercollegiate Athletics			2,500,000	2,500,000			2,500,000	2,500,000
Parking Permits - Cars			550,000	550,000			500,000	500,000
Parking Permits - Motorcycle			35,000	35,000			49,000	49,000
Parking Permits - Disabled			45,000	45,000			0	0
Total Optional Charges	0	4,405	3,130,000	3,134,405	0	30,405	3,049,000	3,079,405
Total Tuition and Student Charges	118,905,000	458,249,440	47,020,000	624,174,440	120,675,000	481,047,337	46,856,000	648,578,337

DESIGNATED TUITION
BUDGET 2017-18

	Account Number	2016-17 <u>Budget</u>	2017-18 <u>Budget</u>
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition		\$ 324,509,514	\$ 346,306,752
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>22,244,444</u>	<u>22,514,206</u>
Total Estimated Income		\$ <u>346,753,958</u>	\$ <u>368,820,958</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
College of Communication	19-5100-1595	\$ 665,000	\$ 665,000
College of Liberal Arts	19-5100-3595	\$ 2,139,000	\$ 2,139,000
TOTAL AVAILABLE FUNDS			
		\$ <u>349,557,958</u>	\$ <u>371,624,958</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 13,631,098	\$ 16,827,956
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>22,244,444</u>	<u>22,514,206</u>
Total Budgeted Expenses		\$ <u>35,875,542</u>	\$ <u>39,342,162</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		<u>313,682,416</u>	<u>332,282,796</u>
DEBT SERVICE REQUIREMENTS			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	\$ <u>17,235,487</u>	\$ <u>23,753,783</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ <u>296,446,929</u>	\$ <u>308,529,013</u>
TRANSFERS TO			
Transfer to E&G Funds	14-xxxx-xxxx	\$ 31,961,046	\$ 31,857,471
Transfer to Various - Business Services	19-0206-xx95	1,477,888	1,477,776
Transfer to Designated Fringe Benefits	19-0206-8x95	32,986,219	34,167,219
Transfer to Office of Accounting	19-0220-xx95	3,611,171	3,718,953
Transfer to Academic Support - Various	19-xxxx-xxxx	40,934	642,734
Transfer to International Office - Hardship Waivers	19-0265-0595	56,554	56,554
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195	6,800,000	14,670,000
Transfer to Academic Programs/Start-Ups	19-1403-xx95	41,159,780	41,234,780
Transfer to Student Environmental Services Initiative	19-5100-xx95	506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395	745,131	1,065,023
Transfer to Physical Plant	19-86xx-xxxx	51,459,424	51,459,424
Transfer to Scholarships - Various	19-xxxx-xxxx	45,055,165	47,085,462
Transfer to Various - Special Equipment	19-xxxx-xxxx	5,807,952	5,807,952
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>15,644,806</u>	<u>15,644,806</u>
Total Transfers To		\$ 296,446,929	\$ 308,529,013
EXCESS INCOME AFTER TRANSFERS			
		\$ <u>0</u>	\$ <u>0</u>
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 Budget	2017-18 Budget
ESTIMATED INCOME			
Analecta Publication Fund		\$ 405	\$ 405
Texas Performing Arts Bass Pass		2,000	15,000
Department of Theatre and Dance Package		2,000	15,000
Total Estimated Income		\$ 4,405	\$ 30,405
ALLOCATIONS			
Analecta Publication Fund	19-1600-2595	\$ 405	\$ 405
Texas Performing Arts Bass Pass	19-3475-2195	2,000	15,000
Department of Theatre and Dance Package	19-3475-2195	2,000	15,000
Total Allocations		\$ 4,405	\$ 30,405
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

The University of Texas at Austin
 Fall 2017/Spring 2018 Undergraduate Flat Rate Tuition for all Colleges by Load
 (Summer 2018 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	\$5,239	\$4,191	\$3,774	\$3,406	\$3,041	\$2,674	\$2,308	\$1,942	\$1,575
Business	5,696	4,558	4,102	3,704	3,305	2,907	2,510	2,112	1,713
Communication	5,126	4,102	3,693	3,333	2,976	2,617	2,259	1,900	1,542
Education	5,134	4,108	3,698	3,338	2,980	2,620	2,262	1,903	1,545
Engineering	5,418	4,335	3,903	3,523	3,145	2,766	2,387	2,009	1,629
Fine Arts	5,310	4,249	3,824	3,454	3,082	2,711	2,339	1,968	1,598
Geosciences	5,346	4,278	3,851	3,476	3,103	2,728	2,355	1,982	1,608
Liberal Arts	4,957	3,967	3,571	3,224	2,878	2,531	2,185	1,838	1,491
Natural Sciences	5,143	4,115	3,705	3,344	2,985	2,625	2,266	1,907	1,547
Nursing	5,496	4,398	3,959	3,574	3,190	2,806	2,422	2,036	1,653
Social Work	5,192	4,154	3,740	3,376	3,014	2,650	2,289	1,924	1,561
Undergraduate Studies	5,207	4,166	3,750	3,387	3,022	2,657	2,295	1,929	1,566
Nonresidents									
Architecture	\$18,887	\$15,111	\$13,600	\$12,278	\$10,958	\$9,634	\$8,314	\$6,992	\$5,670
Business	20,224	16,179	14,564	13,147	11,733	10,318	8,903	7,487	6,072
Communication	18,150	14,520	13,069	11,798	10,531	9,259	7,990	6,718	5,450
Education	18,185	14,549	13,093	11,820	10,548	9,277	8,004	6,732	5,459
Engineering	19,102	15,283	13,757	12,419	11,082	9,744	8,410	7,072	5,735
Fine Arts	18,810	15,048	13,547	12,228	10,913	9,595	8,280	6,964	5,649
Geosciences	19,167	15,336	13,802	12,460	11,120	9,778	8,437	7,094	5,756
Liberal Arts	17,645	14,117	12,705	11,471	10,236	9,001	7,769	6,532	5,298
Natural Sciences	18,209	14,568	13,113	11,839	10,565	9,291	8,013	6,740	5,466
Nursing	19,840	15,873	14,286	12,899	11,509	10,121	8,734	7,345	5,956
Social Work	18,535	14,828	13,347	12,050	10,753	9,455	8,160	6,862	5,565
Undergraduate Studies	18,492	14,795	13,315	12,021	10,728	9,434	8,140	6,845	5,553

* Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ 11,604,200	\$ 11,954,200
ESTIMATED BEGINNING BALANCE		\$ 1,500,000	\$ 1,450,000
TOTAL AVAILABLE FUNDS		\$ 13,104,200	\$ 13,404,200
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,816,954	\$ 2,904,509
Longevity Pay	19-7895-0+09	30,780	35,140
Classified Personnel	19-7895-0+10	1,486,012	1,451,180
Longevity Pay	19-7895-0+10	29,700	30,540
Subtotal		\$ 4,363,446	\$ 4,421,369
Wages	19-7895-0+20	\$ 290,651	\$ 133,000
Fringe Benefits	19-7895-0+14	1,132,264	1,281,233
Other Operating Expenses	19-7895-0+50	4,709,150	4,643,386
Consultants	19-7895-0+60	92,500	82,500
Travel	19-7895-0+75	230,000	120,000
Total Budgeted Expenses		\$ 10,818,011	\$ 10,681,488
EXCESS INCOME OVER BUDGETED EXPENSES		2,286,189	2,722,712
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 350,000	\$ 350,000
University Administrative Charge	19-0206-0695	300,000	361,000
EXCESS INCOME AFTER TRANSFERS		\$ 1,636,189	\$ 2,011,712
ESTIMATED ENDING BALANCE		\$ 1,636,189	\$ 2,011,712

TEXAS EXTENDED CAMPUS SUMMARY
BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME	19-78++-++++	\$ 13,439,287	\$ 13,054,259
ESTIMATED BEGINNING BALANCE		\$ 3,828,357	\$ 0
TRANSFERS FROM			
Indirect Cost Recovery - Private	19-0610-4096	\$ 3,753	\$ 6,214
CTL Proctoring Fees	19-5250-0795	0	80,973
Measurement & Evaluation Center	19-6660-3195	172,093	271,590
University Charter School	19-7830-5795	250,000	0
TOTAL AVAILABLE FUNDS		\$ 17,693,490	\$ 13,413,036
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78++-++09	\$ 1,841,100	\$ 1,446,340
Longevity Pay	19-78++-++09	23,392	16,983
Classified Personnel	19-78++-++10	4,627,786	3,600,831
Longevity Pay	19-78++-++10	61,712	38,940
Subtotal		\$ 6,553,990	\$ 5,103,094
Wages	19-78++-++20	\$ 1,049,878	\$ 1,029,191
Fringe Benefits	19-78++-++14	2,530,224	2,338,399
Other Operating Expenses	19-78++-++50	5,474,257	3,291,757
Travel	19-78++-++75	211,222	100,805
Allocation for Budget Adjustment	19-78++-++90	0	0
Total Budgeted Expenses		\$ 15,819,571	\$ 11,863,246
EXCESS INCOME OVER BUDGETED EXPENSES		1,873,919	1,549,790
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 515,475	\$ 382,208
Project 2021	19-1403-##95	1,293,896	1,100,573
Parking and Traffic Administration	29-3025-0095	64,548	64,548
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 2,461
ESTIMATED ENDING BALANCE		\$ 0	\$ 2,461

**Auxiliary
Enterprises Funds**

The University of Texas at Austin

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
Student Publications - General Overhead	29-3205-00		179,207		179,207			
Student Publications - The Daily Texan	29-3210-00	1,029,750	280,426		(749,324)			
T S P-Daily Texan S S B C Allocation	29-3211-00		273,172		273,172			
Student Publications - The Cactus Yearbook	29-3220-00	18,500	28,800		10,300			
Texas Travesty	29-3225-00	10,100	3,500		(6,600)			
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		8,235		8,235			
Student Publications - Supplemental Services	29-3230-00	3,750	61,033		57,283			
Student Publications - Sales And Marketing	29-3235-20		607,034		607,034			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		68,903		68,903			
Student Publications - K.V.R.X. Radio	29-3247-00	23,400	1,250		(22,150)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		82,195		82,195			
Student Publications - T.S.T.V. Student Television	29-3251-00	77,000	1,250		(75,750)			
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,792		7,792			

The University of Texas at Austin

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		1,162,500	1,636,797		474,297			
LAW, SCHOOL OF Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL Medical Office Building Operations	29-5600-20	8,483,259		(8,483,259)				
MEDICAL SCHOOL, DELL SUBTOTAL		8,483,259		(8,483,259)				
NATURAL SCIENCES, COLLEGE OF Marine Science Institute-Auxiliary Enterprise	29-2600-00	225,000	224,820		(180)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	319,000	310,122		(8,878)			
McDonald Observatory - Stardate Operations	29-3300-10	278,000	268,468		(9,532)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		822,000	803,410		(18,590)			
PHARMACY, COLLEGE OF Forty Acres Pharmacy	29-0450-00	2,905,000	2,705,000			200,000	(200,000)	
PHARMACY, COLLEGE OF SUBTOTAL		2,905,000	2,705,000			200,000	(200,000)	

The University of Texas at Austin

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
UNDERGRADUATE STUDIES, SCHOOL OF								
Career Exploration Center	29-2073-00		370,735		370,735			
U T Learning Center - Tutoring Programs	29-2078-00	55,000	146,013		91,013			
U T Learning Center	29-2078-10		968,577		970,580	2,003		2,003
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		55,000	1,485,325		1,432,328	2,003		2,003
PRESIDENT'S OFFICE								
Office Of Internal Audits - Auxiliary	29-1930-00		90,866		90,044	(822)	822	
PRESIDENT'S OFFICE SUBTOTAL			90,866		90,044	(822)	822	
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics	29-1000-00	107,384,522	77,358,571	(18,325,471)	(14,494,219)	(2,793,739)	2,793,739	
Frank C. Erwin, Jr. Special Events Center	29-3700-00	21,250,000	21,500,000		250,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	2,700,000	2,690,000		(10,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		131,334,522	101,548,571	(18,325,471)	(14,254,219)	(2,793,739)	2,793,739	
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,090,000	4,006,853		(83,147)			
University Of Texas Press - Texas Press Journals	29-0603-00	801,613	791,719		(9,894)			

The University of Texas at Austin
 2017-18 BUDGET
 AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Ofa - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		120,589		120,589			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
Registrar-Special Projects	29-2060-00		40,000		40,000			
Vpsa Redirect From Auxillaries	29-2060-10		41,578		41,578			
International Office - International Education Fee	29-2830-00		212,800		212,800			
Bma Cafe	29-6500-00	252,000	243,810		(8,190)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,143,613	5,666,621		523,008			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxillary Funds	29-1800-00		316,000		316,000			
Human Resource Services - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	532,094	67,437		(464,657)			
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			

The University of Texas at Austin

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A T T Executive Education And Conference Center E E C C	29-2110-10	34,216,997	25,797,675	(4,518,928)	296,142	4,196,536		4,196,536
At T Executive Education And Conference Center Operating Account	29-2110-20							
Pickle Research Campus Commons Building	29-2400-00	782,268	760,483		(21,785)			
Parking And Transportation Services Administration	29-3025-00	4,011,048	6,214,518		2,203,470			
Park - Alternative Transportation	29-3025-05	50,849	113,655		62,806			
Special Events Administration	29-3025-10	1,492,485	592,486		(899,999)			
Parking Transportation Enforcement	29-3025-25	45,021	469,360		424,339			
Parking And Transportation Services - Special Concessions	29-3025-30		642,457		642,457			
Vsec - Avp - Campus Safety Security	29-3025-35		605,800		605,800			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		77,666		77,666			
Parking And Transportation Services Administration - Parking Garage	29-3060-00		1,871,782		1,871,782			
Parking And Transportation Services -Parking Garage 1	29-3060-01	1,857,317			(1,857,317)			
Parking And Transportation Services -Parking Garage 2	29-3060-02	1,279,950		(456,000)	(823,950)			
Parking And Transportation Services -Parking Garage 3	29-3060-03	2,525,310		(739,131)	(1,786,179)			

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	772,225		(653,788)	(118,437)			
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,603,101		(747,713)	(855,388)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	881,520		(947,388)	65,868			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	1,375,907		(1,664,425)	288,518			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	410,798		(200,000)	(210,798)			
Parking Garage 9 - Conference Center	29-3060-09	1,191,000		(725,600)	(465,400)			
Parking Garage 10 - Dell Med School	29-3060-10	1,252,730		(1,689,477)	436,747			
Parking Garage 11 - East Campus	29-3060-11	625,000		(248,000)	(377,000)			
Parking Garage 12 - Rowling Hall	29-3060-12			(68,791)	68,791			
Longhorn Aquatics	29-3450-00	1,597,739	1,597,739					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,450,000	1,422,557		(27,443)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		57,953,359	46,650,706	(12,659,241)	5,553,124	4,196,536		4,196,536

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		244,770		244,770			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students - Services For Students With Disabilities	29-2051-00		374,402		374,402			
Dean Of Students - Academic Enrichment Services	29-2080-10		55,592		55,592			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		304,897		304,897			
Gender Sexuality Center	29-4601-01		180,677		180,677			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,176,338		1,176,338			
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	92,000	92,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		92,000	92,000					
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dhfs Conference Operations	29-0208-00	1,661,000	1,605,442		(55,558)			
Dhfs Dining Operations	29-0210-00	27,228,110	26,692,519		(535,591)			

The University of Texas at Austin
2017-18 BUDGET
AUXILIARY ENTERPRISES FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Housing And Food Service-Division Office	29-0211-00 Expenses	60,959,105	28,948,895	(6,640,906)	(25,369,304)			
Housing And Food Service-Facilities	29-0212-00		(18,000)		(18,000)			
Housing And Food Service - Debit Card	29-0213-00	669,397	646,397		(23,000)			
H F S-Residence Halls/ Student Activity	29-0215-00	85,000	82,433		(2,567)			
Dhfs Management, Hr, Marketing, Its Oper	29-0216-00		(34,240)		(34,240)			
Housing And Food Service-University Apartments	29-0264-00	5,960,100	4,900,901		(1,059,199)			
University Health Services - Centrally Funded	29-0410-00		6,082,737		6,064,071	(18,666)	18,666	
University Health Services - Locally Funded	29-0410-12	4,167,055	4,136,235		(180,820)	(150,000)	150,000	
Mental Health Consultation Services	29-0430-00		3,682,526		3,682,526			
University Health Services Building Fee	29-0440-00		164,178	(542,719)	706,897			
University Unions General Services	29-1200-00		3,396,041	(728,500)	4,124,541			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,557,684	887,577		(670,107)			
University Unions-Programming Support	29-1220-00		346,500		346,500			

The University of Texas at Austin

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Union Student Programs	29-1230-00	25,000	154,127		129,127			
University Unions Student Activity Center	29-1240-00		2,265,834	(2,867,227)	5,133,061			
University Unions S A C Auxiliary Services	29-1250-00	233,000	225,670		(7,330)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,044,323	(1,596,110)	2,640,433			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,918,354		2,918,354			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,749,000	3,578,639	(213,099)	42,738			
Recreational Sports Center - Operating Income	29-1500-00		1,003,625	(1,118,250)	2,121,875			
Gregory Aquatics Operations	29-1700-00		692,104	(428,550)	1,120,654			
Vpsa Re-Direct Centrally Funded	29-2015-01		342,427		344,419	1,992		1,992
Vpsa Re-Direct Generated Revenue	29-2015-02		380,917		380,917			
Student Affairs Priority Funding	29-2015-03		937,760		937,760			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00		10,500		10,500			
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		44,724		44,724			
Dean Of Students - Sorority And Fraternity Life	29-2054-00		212,731		212,731			

The University of Texas at Austin
 2017-18 BUDGET
 AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vpsa - Assessment Initiative	29-2080-01		74,624		74,624			
Counseling, Learning And Career Services-Special Travel	29-2082-00 Projects - Including		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	54,567		(1,433)			
V P B A - Other Services Fee	29-2820-00				15,254	15,254	1,454,728	1,469,982
Dean Of Students - Student Services Building Fee	29-2860-00		615,083	(941,141)	1,556,224			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		54,515		54,515			
Senate Of College Councils Architectural Council	29-4305-00		700		700			
Senate Of College Councils Liberal Arts Council	29-4310-00		1,700		1,700			
Senate Of College Councils Natural Sciences Council	29-4312-00		4,556		4,556			
Business Administration Council	29-4314-00		4,600		4,600			
Senate Of College Councils Communications Council	29-4316-00		1,400		1,400			
Senate Of College Councils Education Council	29-4318-00		1,700		1,700			

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Fine Arts Council	29-4323-00		1,500		1,500			
Senate Of College Councils Student Bar Association Council	29-4325-00		750		750			
Senate Of College Councils Pharmacy Council	29-4327-00		1,600		1,600			
Senate Of College Councils Social Work Council	29-4328-00		750		750			
Graduate Business Council	29-4329-00		500		500			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,500		1,500			
Senate Of College Councils Graduate Engineering Council	29-4332-00		2,500		2,500			
Senate Of College Councils Nursing Council	29-4336-00		2,000		2,000			
Senate Of College Councils Graduate Nursing Council	29-4337-00		700		700			
Senate Of College Councils Student Engineering Council	29-4339-00		2,025		2,025			
Vice President For Student Affairs - Ombudsman	29-4500-00		62,932		62,932			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		328,928		328,928			
Dean Of Student - Student Activities	29-4601-02		135,905		135,905			

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2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		255,420		255,420			
Dean Of Students - Legal Services For Students	29-4603-00		238,445		238,445			
Graduate Student Assembly	29-4604-10		65,839		65,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		106,520,451	97,389,185	(15,076,502)	5,793,816	(151,420)	1,623,394	1,471,974
OTHER INSTITUTIONAL SUPPORT								
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	5,000,000	1,475,228		(3,524,772)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		1,110,000		1,110,000			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		6,102,900	2,615,228		(3,487,672)			
AUXILIARY ENTERPRISES FUNDS TOTAL		320,574,604	261,865,047	(54,544,473)	(2,712,526)	1,452,558	4,217,955	5,670,513

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME		\$ 0	\$ 0
ESTIMATED BEGINNING BALANCE		\$ 1,423,000	\$ 1,454,728
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 17,029,988	\$ 16,980,566
Flat Rate Tuition - Student Affairs	19-5100-7095	85,004	85,004
TOTAL AVAILABLE FUNDS		\$ 18,537,992	\$ 18,520,298
BUDGETED EXPENSES			
Allocation for Budget Adjustment		0	0
Total Budgeted Expenses		\$ 0	\$ 0
ALLOCATIONS			
Mental Health Consultation Services	29-0430-0095	\$ 3,659,184	\$ 3,657,192
Division of Recreational Sports	29-1420-0095	3,030,333	2,995,781
Multicultural Information Center	29-2035-0095	244,770	244,770
Services for Students with Disabilities	29-2051-0095	374,061	374,061
Greek Life and Education	29-2054-0095	215,763	213,373
Career Exploration Center	29-2073-0095	370,735	370,735
UT Learning Center	29-2078-1095	970,239	970,239
Academic Enrichment Services	29-2080-1095	55,433	55,433
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Dally Texan	29-3211-0095	273,172	273,172
Texas Travesty	29-3226-0095	8,235	8,235
KVRX Student Radio	29-3245-0095	68,903	68,903
KVR9 Student Television	29-3250-0095	82,195	82,195
Cactus Yearbook	29-3321-0095	7,792	7,792
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	62,631	62,631
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	304,897	304,897
Campus and Community Involvement	29-4601-0095	303,185	331,597
Gender & Sexuality Center	29-4601-0195	180,677	180,677
Student Activities & Leadership Development	29-4601-0295	138,807	136,508
Legal Services for Students	29-4603-0095	277,480	240,879
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	69,726	69,726
Total Allocations		\$ 17,029,988	\$ 16,980,566
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,508,004	\$ 1,539,732
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	\$ 43,750	\$ 69,750
ESTIMATED ENDING BALANCE		\$ 1,464,254	\$ 1,469,982

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2017-18

	<u>ACCOUNT NUMBER</u>	<u>2016-17 BUDGET</u>	<u>2017-18 BUDGET</u>
ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,500,000	\$ 2,500,000
Parking Permits - Cars		550,000	500,000
Parking Permits - Motorcycle		35,000	49,000
Parking Permits - Disabled		<u>45,000</u>	<u>0</u>
Total Estimated Income		<u>\$ 3,130,000</u>	<u>\$ 3,049,000</u>
ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,500,000	\$ 2,500,000
Parking and Traffic Administration	29-3025-0095	<u>630,000</u>	<u>549,000</u>
Total Allocations		<u>\$ 3,130,000</u>	<u>\$ 3,049,000</u>
ESTIMATED ENDING BALANCE		<u>\$ 0</u>	<u>\$ 0</u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2017-18

	2016-17				2017-18			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
ESTIMATED INCOME	\$ 5,209,162	\$ 116,732,779	\$ 38,527,716	\$ 160,469,657	\$ 5,471,847	\$ 107,384,522	\$ 40,905,210	\$ 153,761,579
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ (120,851)	\$ 2,793,739	\$ 4,552,503	\$ 7,225,391
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 340,000	\$ 6,680,000	\$ 7,020,000	\$ 0	\$ 0	\$ 14,720,000	\$ 14,720,000
Endowment Compliance (19-0208-1594)	36,500	0	0	36,500	38,600	0	0	38,600
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	401,302	0	401,302
Endowed Scholarships (30-XXXX-XX)	0	0	2,022,038	2,022,038	0	0	2,018,769	2,018,769
Total Transfers From	\$ 36,500	\$ 741,302	\$ 8,702,038	\$ 9,479,840	\$ 38,600	\$ 401,302	\$ 16,738,769	\$ 17,178,671
TOTAL AVAILABLE FUNDS	\$ 5,245,662	\$ 117,474,081	\$ 47,229,754	\$ 169,949,497	\$ 5,389,696	\$ 110,579,563	\$ 62,196,482	\$ 178,165,641

NOTE:

OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE

	2016-17	2017-18
Frank Erwin Center	\$ 24,100,702	\$ 25,141,759
Trademark Program (less transfer to Athletics)	1,180,000	1,180,000
Subtotal Other Athletics Managed Funds	\$ 25,280,702	\$ 26,321,759
TOTAL FUNDS MANAGED BY ATHLETICS	\$ 195,230,199	\$ 204,487,400

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2017-18

	2016-17				2017-18			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 429,079	\$ 32,192,837	\$ 8,201,350	\$ 40,823,266	\$ 231,567	\$ 25,899,337	\$ 14,985,257	\$ 41,116,161
Longevity Pay	1,736	139,703	71,440	212,879	1,952	66,914	152,418	221,284
Classified Personnel	0	4,399,784	437,511	4,837,295	0	2,605,116	3,808,263	6,413,379
Longevity Pay	0	94,080	4,520	98,600	0	37,400	68,000	105,400
Subtotal	\$ 430,815	\$ 36,826,404	\$ 8,714,821	\$ 45,972,040	\$ 233,519	\$ 28,608,767	\$ 19,013,938	\$ 47,856,224
Wages	\$ 1,447,149	\$ 1,252,780	\$ 1,604,225	\$ 4,304,154	\$ 1,882,380	\$ 953,266	\$ 1,819,995	\$ 4,655,641
Fringe Benefits	271,399	6,554,951	2,502,104	9,328,454	263,469	5,084,546	4,735,184	10,083,199
Scholarships	20,000	0	13,256,311	13,276,311	20,000	12,697,463	1,200,000	13,917,463
Other Operating Expenses	2,652,957	32,555,532	19,808,810	55,017,299	2,547,708	28,288,323	25,725,760	56,561,791
Travel	267,500	10,581,817	1,202,987	12,052,304	270,200	1,726,206	9,701,605	11,698,011
Total Budgeted Expenses	\$ 5,089,820	\$ 87,771,484	\$ 47,089,258	\$ 139,950,562	\$ 5,217,276	\$ 77,358,571	\$ 62,196,482	\$ 144,772,329
EXCESS INCOME AFTER EXPENSES	155,842	29,702,597	140,496	29,998,935	172,320	33,220,992	0	33,393,312
Less: Debt Service	\$ 0	\$ 18,329,365	\$ 0	\$ 18,329,365	\$ 0	\$ 18,325,471	\$ 0	\$ 18,325,471
EXCESS INCOME AFTER DEBT SERVICE	\$ 155,842	\$ 11,373,232	\$ 140,496	\$ 11,669,570	\$ 172,320	\$ 14,895,521	\$ 0	\$ 15,067,841
TRANSFERS TO								
University Admin. Charge (19-0206-06XX)	\$ 155,842	\$ 0	\$ 0	\$ 155,842	\$ 172,320	\$ 0	\$ 0	\$ 172,320
Jamall Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
Business Contracts (19-0206-00XX)	0	218,336	0	218,336	0	263,057	0	263,057
Internal Audit (19-0619-39XX)	0	159,181	0	159,181	0	162,365	0	162,365
ESPN Academic Excellence (19-0619-36XX)	0	5,473,397	0	5,473,397	0	5,637,599	0	5,637,599
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
Longhorn Marching Band (19-3465-23XX)	0	59,000	0	59,000	0	59,000	0	59,000
University Admin. Charge (29-7120-00XX)	0	2,677,237	0	2,677,237	0	2,100,000	0	2,100,000
Transfer to 36 Accounts (36-XXXX-XXXX)	0	2,518,581	0	2,518,581	0	6,406,000	0	6,406,000
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 140,496	\$ 140,496	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 140,496	\$ 140,496	\$ 0	\$ 0	\$ 0	\$ 0

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2017-18

	<u>ACCOUNT NUMBER</u>	<u>2016-17 BUDGET</u>	<u>2017-18 BUDGET</u>
ESTIMATED INCOME			
Citations		\$ 1,160,000	\$ 1,165,000
Permits		2,580,519	2,846,048
Parking Facility Fees		<u>12,741,260</u>	<u>15,363,213</u>
Total Estimated Income	29-30+-0095	\$ <u>16,481,779</u>	\$ <u>19,374,261</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Thompson Conference Center	19-7880-5295	64,548	64,548
Special Concessions	29-2098-1095	<u>287,657</u>	<u>287,657</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>16,833,984</u>	\$ <u>19,726,466</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-30+-0009	\$ 637,843	\$ 656,510
Longevity Pay	29-30+-0009	13,740	14,620
Classified Personnel	29-30+-0010	2,947,985	2,976,518
Longevity Pay	29-30+-0010	<u>79,080</u>	<u>85,400</u>
Subtotal		\$ <u>3,678,648</u>	\$ <u>3,733,048</u>
Wages	29-30+-0020	\$ 641,916	\$ 913,327
Fringe Benefits	29-30+-0014	1,221,002	1,379,818
Other Operating Expenses	29-30+-0050	3,452,085	3,828,165
Travel	29-30+-0075	42,400	49,900
Allocation for Budget Adjustment	29-30+-0090	0	0
Total Budgeted Expenses		\$ <u>9,036,051</u>	\$ <u>9,904,258</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		7,797,933	9,822,208
Less: Debt Service		\$ <u>6,487,998</u>	\$ <u>8,140,313</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,309,935	\$ 1,681,895
TRANSFERS TO			
University Police Department	19-8620-0095	\$ 422,982	\$ 422,982
Office of Campus Safety & Security	29-3025-3595	623,800	623,800
University Administrative Charge	29-7120-0095	244,153	274,113
Repair & Replacement Reserve	96-XXXX-XXXX	<u>19,000</u>	<u>361,000</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2017-18

	<u>ACCOUNT NUMBER</u>	<u>2016-17 BUDGET</u>	<u>2017-18 BUDGET</u>
ESTIMATED INCOME			
Room and Meals		\$ 89,824,900	\$ 92,490,640
Other Income		<u>2,270,800</u>	<u>4,072,072</u>
Total Estimated Income	29-02+-0095	<u>\$ 92,095,700</u>	<u>\$ 96,562,712</u>
ESTIMATED BEGINNING BALANCE			
		\$ 234,000	\$ 0
TOTAL AVAILABLE FUNDS			
		<u>\$ 92,329,700</u>	<u>\$ 96,562,712</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02+-0009	\$ 1,709,100	\$ 1,730,140
Longevity Pay	29-02+-0009	25,600	59,520
Classified Personnel	29-02+-0010	15,000,210	14,970,811
Longevity Pay	29-02+-0010	<u>394,690</u>	<u>336,000</u>
Subtotal		<u>\$ 17,129,600</u>	<u>\$ 17,096,471</u>
Wages	29-02+-0020	\$ 3,773,300	\$ 4,585,752
Fringe Benefits	29-02+-0014	8,017,200	8,122,717
Other Operating Expenses	29-02+-0050	48,247,376	38,099,946
Other-IDT Credits from Dorms	29-02+-0050	(4,971,000)	(5,227,139)
Travel	29-02+-0075	<u>137,950</u>	<u>146,600</u>
Total Budgeted Expenses		<u>\$ 72,334,426</u>	<u>\$ 62,824,347</u>
EXCESS INCOME OVER BUDGETED EXPENSES		19,995,274	33,738,365
Less: Debt Service		<u>\$ 7,213,607</u>	<u>\$ 6,640,906</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 12,781,667	\$ 27,097,459
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 2,200,000	\$ 2,200,000
Recreational Sports Programs	29-1460-0095	80,000	80,000
Student Affairs Re-Direct	29-2015-0+95	573,066	1,573,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	264,000	264,000
University Administrative Charge	29-7120-0095	1,599,226	1,599,225
Repair & Replacement Reserve	36-XXXX-XXXX	<u>7,850,000</u>	<u>21,220,893</u>
EXCESS INCOME AFTER TRANSFERS		\$ 55,100	\$ 0
ESTIMATED ENDING BALANCE		<u>\$ 55,100</u>	<u>\$ 0</u>

RECREATIONAL SPORTS SUMMARY
BUDGET 2017-18

	2016-17				2017-18			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME								
Estimated Income	\$ 0	\$ 628,100	\$ 0	\$ 628,100	\$ 0	\$ 628,100	\$ 0	\$ 628,100
Educational & General Funds	18,768	0	0	18,768	18,683	0	0	18,683
Services and Fees	0	0	3,624,000	3,624,000	0	0	3,749,000	3,749,000
Total Estimated Income	<u>\$ 18,768</u>	<u>\$ 628,100</u>	<u>\$ 3,624,000</u>	<u>\$ 4,270,868</u>	<u>\$ 18,683</u>	<u>\$ 628,100</u>	<u>\$ 3,749,000</u>	<u>\$ 4,395,783</u>
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 0	2,603,597	2,603,597	\$ 0	\$ 0	2,603,083	2,603,083
Flat Rate Tuition - SSF Allocation	0	0	3,030,333	3,030,333	0	0	2,995,781	2,995,781
Flat Rate Tuition - Recreational Sports	0	0	2,124,767	2,124,767	0	0	2,121,467	2,121,467
Flat Rate Tuition - Aquatics Center	0	0	1,115,794	1,115,794	0	0	1,114,754	1,114,754
Division of Housing and Food	0	0	80,000	80,000	0	0	80,000	80,000
VPSA - Parents Association	0	0	70,000	70,000	0	0	70,000	70,000
Central Admin - University Salary Supplement	0	0	0	0	0	0	2,778	2,778
TOTAL AVAILABLE FUNDS	<u>\$ 18,768</u>	<u>\$ 628,100</u>	<u>\$ 12,648,491</u>	<u>\$ 13,295,359</u>	<u>\$ 18,683</u>	<u>\$ 628,100</u>	<u>\$ 12,736,863</u>	<u>\$ 13,383,646</u>
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 0	\$ 0	1,912,705	1,912,705	\$ 0	\$ 0	2,050,109	2,050,109
Longevity Pay	0	0	6,514	6,514	0	0	8,010	8,010
Classified Personnel	8,740	0	930,407	939,147	8,827	0	960,265	969,092
Longevity Pay	0	0	8,540	8,540	0	0	5,660	5,660
Subtotal	<u>\$ 8,740</u>	<u>\$ 0</u>	<u>\$ 2,858,166</u>	<u>\$ 2,866,906</u>	<u>\$ 8,827</u>	<u>\$ 0</u>	<u>\$ 3,024,044</u>	<u>\$ 3,092,871</u>
Wages	\$ 0	\$ 11,100	\$ 1,946,489	\$ 1,957,589	\$ 0	\$ 11,100	\$ 1,861,525	\$ 1,872,625
Fringe Benefits	0	150	268,806	268,956	0	150	300,937	301,087
Other Operating Expenses	10,028	615,900	4,055,367	4,681,295	9,856	615,900	3,812,539	4,438,295
All Expenses - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
Travel	0	0	38,000	38,000	0	0	38,000	38,000
Total Budgeted Expenses	<u>\$ 18,768</u>	<u>\$ 627,150</u>	<u>\$ 9,366,828</u>	<u>\$ 10,012,746</u>	<u>\$ 18,683</u>	<u>\$ 627,150</u>	<u>\$ 9,237,045</u>	<u>\$ 9,882,878</u>
EXCESS INCOME OVER BUDGETED EXPENSES	0	950	3,281,663	3,282,613	0	950	3,499,818	3,500,768
Less: Debt Service	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,867,354</u>	<u>\$ 2,867,354</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,356,009</u>	<u>\$ 3,356,009</u>
EXCESS INCOME AFTER DEBT SERVICE	\$ 0	\$ 950	\$ 414,309	\$ 415,259	\$ 0	\$ 950	\$ 143,809	\$ 144,759
TRANSFERS TO								
Student Affairs Re-Direct	\$ 0	\$ 0	36,547	36,547	\$ 0	\$ 0	36,547	36,547
University Administrative Charge	0	950	105,000	105,950	0	950	107,262	108,212
Repair & Replacement Reserve	0	0	272,762	272,762	0	0	0	0
EXCESS INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED ENDING BALANCE	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

UNIVERSITY HEALTH SERVICES
BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ <u>3,722,757</u>	\$ <u>4,167,055</u>
ESTIMATED BEGINNING BALANCE		\$ <u>215,226</u>	\$ <u>168,666</u>
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 6,299,570	\$ 6,128,059
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counselling and Mental Health	19-5100-7095	3,659,184	3,657,192
Provost Reserve	19-9845-9095	17,166	0
University Health Services Reserve	36-XXXX-XXXX	75,000	75,000
Central Admin - University Salary Supplement	19-0206-8195	<u>0</u>	<u>9,206</u>
Total Transfer In		\$ <u>10,838,127</u>	\$ <u>10,716,664</u>
TOTAL AVAILABLE FUNDS		\$ <u>14,776,110</u>	\$ <u>15,052,385</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 3,905,046	\$ 3,929,202
Longevity Pay	29-04+-0009	2,440	2,639
Classified Personnel	29-04+-0010	7,215,236	7,205,175
Longevity Pay	29-04+-0010	<u>19,300</u>	<u>18,301</u>
Subtotal		\$ <u>11,142,022</u>	\$ <u>11,155,317</u>
Wages	29-04+-0020	\$ 346,475	\$ 302,934
Fringe Benefits	29-04+-0014	545,190	660,000
Other Operating Expenses	29-04+-0050	1,324,421	1,493,168
Equipment Repair & Replacement	29-04+-0051	165,303	164,178
Travel	29-04+-0075	39,500	39,500
Allocation for Budget Adjustment	29-04+-0090	<u>241,623</u>	<u>250,579</u>
Total Budgeted Expenses		\$ <u>13,804,534</u>	\$ <u>14,065,676</u>
EXCESS INCOME OVER BUDGETED EXPENSES		971,576	986,709
Less: Debt Service		\$ <u>541,594</u>	\$ <u>542,719</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 429,982	\$ 443,990
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0+95	\$ 63,682	\$ 61,690
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>92,000</u>	<u>108,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ 1,113,182	\$ 1,162,500
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ 440,297	\$ 440,297
TOTAL AVAILABLE FUNDS		\$ 1,553,479	\$ 1,602,797
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32+-0009	\$ 186,104	\$ 368,700
Longevity Pay	29-32+-0009	2,400	1,500
Classified Personnel	29-32+-0010	291,724	316,000
Longevity Pay	29-32+-0010	1,780	300
Subtotal		\$ 482,008	\$ 686,500
Wages	29-32+-0020	\$ 289,176	\$ 196,100
Fringe Benefits	29-32+-0014	260,895	238,043
Other Operating Expenses	29-32+-0050	474,530	456,378
Scholarships and Fellowships	29-32+-0070	18,600	21,300
Travel	29-32+-0075	8,575	4,476
Total Budgeted Expenses		\$ 1,533,784	\$ 1,602,797
EXCESS INCOME OVER BUDGETED EXPENSES		19,695	0
TRANSFERS TO			
University Administrative Charge	29-7120-0095	14,758	0
EXCESS INCOME AFTER TRANSFERS		\$ 4,937	\$ 0
ESTIMATED ENDING BALANCE		\$ 4,937	\$ 0

UNIVERSITY UNIONS SUMMARY
BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME			
Sales and Services		\$ 1,696,684	\$ 1,815,684
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>1,866,684</u>	\$ <u>1,985,684</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,158,079	\$ 6,134,624
Flat Rate Tuition - Texas Union		4,545,292	4,502,194
Central Admin - University Salary Supplement		<u>0</u>	<u>4,295</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>12,570,055</u>	\$ <u>12,626,797</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-12+-0009	\$ 964,015	\$ 910,717
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,596,286	2,677,895
Longevity Pay	29-12+-0010	<u>11,640</u>	<u>12,120</u>
Subtotal		\$ <u>3,571,941</u>	\$ <u>3,600,732</u>
Wages	29-12+-0020	\$ 729,113	\$ 778,380
Fringe Benefits	29-12+-0014	69,240	74,600
Other Operating Expenses	29-12+-0050	1,436,958	1,533,535
Utilities	29-12+-0050	1,223,701	1,098,740
Cost of Goods Sold	29-12+-0050	167,336	168,762
Travel	29-12+-0075	<u>21,000</u>	<u>21,000</u>
Total Budgeted Expenses		\$ <u>7,219,289</u>	\$ <u>7,275,749</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		5,350,766	5,351,048
Less: Debt Service		\$ <u>3,599,127</u>	\$ <u>3,595,727</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,751,639	\$ 1,755,321
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	30,865	34,547
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,672,600</u>	<u>1,672,600</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

**Contracts and
Grants Funds**

The University of Texas at Austin
 2017-18 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
26 Fund Federal For Communication	26-COMM-FE	1,500,000	1,500,000					
26 Fund Ot-Communication Private And Local	26-COMM-OT	2,000,000	2,000,000					
26 Fund Federal For Education	26-EDUC-FE	24,000,000	24,000,000					
26 Fund Ot-College Of Education Private And Local	26-EDUC-OT	8,000,000	8,000,000					
26 Fund State For Education	26-EDUC-ST	8,000,000	8,000,000					
Center For Electromechanics-Payroll Contracts Grants Federal Funds	26-9900-03 Clearing Account	11,580,726	7,062,542			4,518,184		4,518,184
Engineering Federal	26-ENGX-FE	60,000,000	60,000,000					
26 Fund Ot-College Of Engineering Private And Local	26-ENGX-OT	36,000,000	36,000,000					
Engineering State	26-ENGX-ST	13,000,000	13,000,000					
26 Fund Federal For Geosciences	26-GEOS-FE	15,000,000	15,000,000					
26 Fund Ot-Jackson School Of Geosciences Private And Local	26-GEOS-OT	21,000,000	21,000,000					
26 Fund State For Geosciences	26-GEOS-ST	500,000	500,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	4,096,212	4,096,212					
Lbj School Of Public Affairs Federal	26-LBJS-FE	4,000,000	4,000,000					

The University of Texas at Austin
 2017-18 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Liberal Arts	26-LIBA-FE	14,000,000	14,000,000					
26 Fund Other-College Of Liberal Arts Private And Local	26-LIBA-OT	6,000,000	6,000,000					
26 Fund State For Medical School	26-MEDS-ST	2,000,000	2,000,000					
Dana Center Salary Clearing Account	26-9900-16	6,837,031	6,837,031					
Natural Sciences Federal	26-NATS-FE	60,604,925	60,604,925					
26 Fund Other-College Of Natural Sciences Private And Local	26-NATS-OT	21,000,000	21,000,000					
Natural Sciences State	26-NATS-ST	6,000,000	6,000,000					
26 Fund Federal For Nursing	26-NURS-FE	2,000,000	2,000,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	6,902,469	6,902,469					
26 Fund Federal For School Of Social Work	26-SOSW-FE	5,000,000	5,000,000					
26 Fund State For Social Work	26-SOSW-ST	1,150,000	1,150,000					
26 Fund Federal For Provost	26-PROV-FE	45,500,000	45,500,000					
26 Fund Federal For Vp For Research	26-RSRC-FE	106,502,456	106,502,456					
26 Fund Other-Vice President For Research Private And Local	26-RSRC-OT	6,232,835	6,232,835					
Vp Research State	26-RSRC-ST	350,000	350,000					

The University of Texas at Austin
 2017-18 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
26 Fund Ot-Other Private And Local	26-OTHR-OT	8,906,161	8,906,161					
Other 26 State	26-OTHR-ST	11,650,000	11,650,000					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		519,312,815	514,794,631			4,518,184		4,518,184
Federal Government			363,005,635					
State Government			42,650,000					
Other			109,138,996					
Summary Total			514,794,631					

Gift Funds

The University of Texas at Austin

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,923	5,923					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	7,020	7,020					
Gensler Exhibitions Fund	30-2022-63	1,894	1,894					
Henry M. Rockwell Chair In Architecture	30-2022-73	60,617	60,617					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,855	1,855					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	4,661	4,661					
Texas Rangers Excellence Endowment	30-2022-84	1,536	1,536					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	909	909					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	3,011	3,011					
McCall Endowed Excellence Fund	30-2022-91	2,539	2,539					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,733	8,733					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,277	3,277					
Hal Box Endowed Chair In Urbanism	30-2022-95	51,918	51,918					
Brochstein Excellence Fund	30-2022-99	1,690	1,690					

The University of Texas at Austin

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	1,251	1,251					
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	8,706	8,706					
Wolf E. Jessen Endowment Fund	30-2023-54	9,739	9,739					
Isabelle Thomason Decherd Endowment	30-2023-55	4,653	4,653					
The Martin S. And Evelyn S. Kermacy Collection Endowment	30-2023-60	9,309	9,309					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,427	3,427					
Brightman York Lecture Series In Interior Design	30-2023-65	3,871	3,871					
Interior Design Endowed Excellence Fund	30-2023-66	2,131	2,131					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	18,462	18,462					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,433	1,433					
Potter Rose Professorship In Urban Planning	30-2023-83	28,201	28,201					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	1,279	1,279					
Terry Kahn Honorific Fund For Community And Regional Planning	30-2023-87	2,649	2,649					
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,486	1,486					

The University of Texas at Austin

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,922	4,922					
Jean And Bill Booziotis Endowed Annual Lecture In Architecture	30-2024-40	14,027	14,027					
Center For The Study Of American Architecture Endowment	30-2024-55	4,686	4,686					
Center For American Architecture & Design Endowed Excellence Fund	30-2024-56	2,132	2,132					
Dick Clark Student Travel Fund	30-2024-81	1,612	1,612					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,612	1,612					
Journeyman Construction, Inc. Faculty Excellence Fund In Architecture	30-2024-86	5,736	5,736					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,618	2,618					
Adam Conrad Grote Memorial Fund	30-2024-92	1,088	1,088					
Lawrence W. Speck Pagesoutherlandpage Graduate Fellowship In Architecture	30-2024-93	2,560	2,560					
Overton Shelmire Scholarship In Architecture	30-2024-95	1,861	1,861					
Wilmont "Vic" Vickrey, Faia, Endowed Excellence Fund For Architecture Of The Americas	30-2024-97	2,395	2,395					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	12,990	12,990					

The University of Texas at Austin

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kent Scott Butler Memorial Fund	30-2063-73	4,544	4,544					
Leipziger Travel Fellowship Fund	30-2063-76	7,779	7,779					
School Of Architecture Faculty Fund For Student Domestic Travel	30-2063-77	1,205	1,205					
Lady Bird Johnson Wildflower Center	30-5266-00	1,007,000	1,007,000					
Wildflower Center - Membership	30-5266-04	787,500	787,500					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	430,639	430,639					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	73,482	73,482					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,268	2,268					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	44,349	44,349					
Amy Dryden Endowed Scholarship	30-7170-50	1,152	1,152					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	15,956	15,956					
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,530	3,530					
C. William Brubaker / Perkins + Will Endowed Presidential Scholarship	30-7170-54	3,264	3,264					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	1,983	1,983					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,454	1,454					
Sixth River Architects Endowed Fellowship	30-7170-57	2,834	2,834					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,422	1,422					
Potter Rose Graduate Fellowship	30-7170-59	28,201	28,201					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	3,206	3,206					
Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History	30-7170-61	3,208	3,208					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	3,836	3,836					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	1,962	1,962					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,852	2,852					
SnOhatta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	2,775	2,775					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	4,069	4,069					
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	2,485	2,485					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Matt Casey Memorial Scholarship In Architecture	30-7170-68	3,008	3,008					
Humphreys Partners Endowed Scholarship In Architecture	30-7170-69	763	763					
Harvey N. Marmon, Jr. Faia Marmon Mok Scholarship In Architecture	30-7170-70	3,248	3,248					
Peter D. Coltman Book Prize In Architecture And Planning	30-7170-72	724	724					
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	5,105	5,105					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	14,243	14,243					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,288	2,288					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,588	1,588					
Hal Box Scholarship Fund	30-7295-98	7,744	7,744					
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,772	2,772					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,474	2,474					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,474	2,474					
John S. Chase Endowed Presidential Scholarship	30-7316-85	13,817	13,817					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,759	2,759					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hdr Architecture Endowed Scholarship	30-7316-88	1,380	1,380					
Architexas Endowed Scholarship	30-7316-89	1,838	1,838					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,362	2,362					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,395	1,395					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	14,255	14,255					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	6,098	6,098					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,375	4,375					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,431	6,431					
Ted Freedman Endowed Scholarship	30-7359-38	4,192	4,192					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	26,174	26,174					
Lake / Flato Endowed Scholarship	30-7420-87	1,767	1,767					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,462	6,462					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	9,000	9,000					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	212,082	190,874		(21,208)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,124	2,124					
Jack Morgan Endowed Scholarship	30-7442-10	5,030	5,030					
Page Southerland Page Fellowship In Architecture	30-7451-65	7,952	7,952					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,658	4,658					
Overland Partners Endowed Scholarship	30-7451-68	2,775	2,775					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,385	4,385					
Alma Piner Scholarship In Architecture	30-7459-12	3,167	3,167					
Boone Powell Family Prize In Urban Design	30-7461-17	5,829	5,829					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,600	6,600					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	11,768	11,768					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,174	4,174					
Lawrence W. Speck Excellence Fund	30-7483-40	17,043	17,043					
Lance Tatum Endowed Scholarship	30-7494-79	1,509	1,509					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,309	1,309					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roxanne Williamson Endowed Scholarship	30-7506-70	1,772	1,772					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	9,020	9,020					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,669	5,669					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,476	1,476					
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,758	5,758					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,102	2,102					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,702	3,702					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	6,821	6,821					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,442	6,442					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	6,811	6,811					
Dr. Nancy Panak Kwallak Endowed Chair In Design Planning	30-8548-91	49,417	49,417					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	19,035	19,035					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,814	8,814					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	17,654	17,654					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,402	10,402					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	18,693	18,693					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	10,973	10,973					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	32,650	32,650					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	118,214	118,214					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,463	10,463					
Golemon Rolfe Centennial Lectureship In Architecture	30-8593-18	4,623	4,623					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,773	6,773					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	24,022	24,022					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	35,692	35,692					
The Wolf Janet Jessen Centennial Lectureship In Architecture	30-8608-43	20,816	20,816					
Karl Kamrath Lectureship In Architecture	30-8611-88	10,825	10,825					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	20,059	20,059					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,712	9,712					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	17,877	17,877					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	53,824	53,824					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	17,653	17,653					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	35,116	35,116					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	20,125	20,125					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	28,105	28,105					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	8,135	8,135					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	90,631	90,631					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,763	6,763					
Architecture 30 Acct	30-ARCH-00	1,850,000	350,000			1,500,000		1,500,000
ARCHITECTURE, SCHOOL OF SUBTOTAL		5,799,154	4,277,946		(21,208)	1,500,000		1,500,000
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	83,741	83,741					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	3,052	12,757			(9,705)	9,705	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	16,093			(16,093)			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	46,949	46,949					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	36,239			(36,239)			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	33,584	33,584					
Longhorn Endowed Excellence Fund	30-2068-63	2,895			(2,895)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	12,344			(12,344)			
Bank One Endowed Excellence Fund For Business	30-2068-66	16,496			(16,496)			
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	10,480	10,480					
Ryan Company Endowed Excellence Fund	30-2068-75	10,630	10,630					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	62,270	62,270					
Accenture Endowed Excellence Fund	30-2068-80	5,795			(5,795)			
Mpa Ppa Program Various Donors-Variou Purposes Unrestricted	30-2068-94	65,000	65,000					
Business Honors Program Excellence Fund In Business Education	30-2068-98	39,096	39,096					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	14,077			(14,077)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mac Tichenor Endowed Excellence Fund	30-2069-00	7,275			(7,275)			
Mba Alumni Endowed Excellence Fund	30-2069-01	42,495	30,662		(11,833)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	48,386			(48,386)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	8,067	8,067					
Scott Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	11,411			(11,411)			
Diana And Todd Macclin Endowed Excellence Fund In Business	30-2069-07	17,570			(17,570)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	5,465			(5,465)			
Mac Churchill Fund For Excellence	30-2069-13	629			(629)			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove	30-2069-14	5,071			(5,071)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	13,539			(13,539)			
Damon P. Smith III Endowed Scholarship	30-2069-16	67,558	92,826			(25,268)	25,268	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	486	486					
Les L. Allison Endowed Excellence Fund In Business	30-2069-18	5,455			(5,455)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	11,687			(11,687)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	20,045	18,040		(2,005)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	15,094	15,094					
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	48,561	48,561					
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	29,419	29,419					
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,404	1,404					
Aim Investment Center Support Fund	30-2069-80	150,000	150,000					
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	5,555			(5,555)			
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	6,633	6,633					
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,866	2,938			(72)	72	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,381	5,815			566		566
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	335,551	335,551					
Center For Real Estate Finance Support Fund	30-2070-40	890,000	1,043,774		153,774			
Jack G. Taylor Endowment Fund	30-2070-47	12,822	12,822					
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	5,184			(5,184)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Energy Management And Innovation Center	30-2070-49	334,181	334,181					
Energy Poll	30-2070-51		120,000		120,000			
Energy Management Program Emp Endowed Excellence Funds - Master	30-2070-52	165,173	276,968		111,795			
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,712	6,219			(4,507)	4,507	
El Paso Energy Corporation Finance Program Fund	30-2071-60	37,197			(37,197)			
Energy Finance Program Fund	30-2071-64	68,717			(68,717)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	29,250			(29,250)			
Undergraduate Real Estate Ure Endowment Excellence Funds - Master	30-2071-66		154,352		154,352			
Real Estate Finance And Investment Center Refic Endowed Excellence Funds - Master	30-2071-67		19,242		19,242			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,303	2,303					
Supply Chain Management	30-2072-85	285,000	297,796			(12,796)	12,796	
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	23,235			(23,235)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	17,840			(17,840)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,581			(2,581)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cba Gsb Annual Fund Unrestricted	30-2073-10	450,000	96,400		(353,600)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		53,600		53,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	265,000			(265,000)			
Wall Street For McCombs Advisory Council	30-2073-14	190,500	190,500					
Robert And Ann Pratt Endowed Excellence Fund In Business Government And Society	30-2073-16	19,368	19,368					
William H. Cunningham Student Endowment	30-2073-18	100,324	105,668		(10,032)	(15,376)	15,376	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	122,997	122,997					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	33,675	33,675					
McCombs Business School Endowed Excellence Fund	30-2073-22	58,782	432,720		(14,481)	(388,419)	388,419	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	9,660	9,660					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,368	7,368					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	779			(779)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	2,025			(2,025)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	5,416			(5,416)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,365			(1,365)			
Business Foundations Program	30-2073-33	200,000	200,000					
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	7,904			(7,904)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,924			(1,924)			
James H. Paulin Longhorn Life Endowment	30-2073-42	6,097			(6,097)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,487			(5,487)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	8,216			(8,216)			
McShane Endowment For Excellence In Business Education	30-2073-47	9,004			(9,004)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	12,546			(12,546)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	26,205			(26,205)			
Undergraduate Programs Vd Vp	30-2073-55		85,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	5,989			(5,989)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	11,010			(11,010)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	11,533			(11,533)			
David J. Fiszal Endowed Excellence Fund	30-2073-60	3,122	3,122					
Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business	30-2073-61	10,055			(10,055)			
Ann And Leslie Doggett Endowed Excellence Fund In Business	30-2073-62	6,089			(6,089)			
Louis M. Pearce, Jr. Endowed Excellence Fund In Business	30-2073-63	5,088			(5,088)			
William R. Johnson Endowed Excellence Fund	30-2073-64	20,622			(20,622)			
Mba Excellence Fund For Students Faculty	30-2073-66	58,534	20,000		(38,534)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	5,237	5,237					
Endowed Excellence Funds - Master	30-2073-71		817,765		817,765			
Energy Finance Program	30-2073-76		135,164		135,164			
Carpenter Family Mba Student Leadership Center	30-2073-79	23,078	23,078					
Geoffrey Schechter Endowed Excellence Fund For The Bba Program Office	30-2073-83	889	889					
Financial Analyst Program Endowed Excellence Fund	30-2073-84	2,710	2,710					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,630			(5,630)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Class Of 1990 Business Honors Program Endowed	30-2073-86 Excellence Fund	1,667			(1,667)			
Class Of 2007 Business Honors Program Endowed	30-2073-87 Excellence Fund	941			(941)			
Bmc Software, Inc. Endowed Excellence Fund	30-2073-88 In Business	5,476			(5,476)			
Real Estate Finance And Investment Center	30-2073-89 Endowment	153,774			(153,774)			
Edward W. Cundiff Memorial Excellence Fund	30-2073-90 In Marketing	7,127	6,414		(713)			
Class Of 2008 Business Honors Program Endowed	30-2073-91 Excellence Fund	1,690			(1,690)			
Class Of 2012 Business Honors Program Endowed	30-2073-92 Excellence Fund	1,447			(1,447)			
Center For Leadership Excellence	30-2073-93	320,000	320,000					
Ethics At McCombs Advisory Council	30-2074-58	70,000	250,000		180,000			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,583	4,869			(286)	286	
Byars Jordan Endowment For Mis	30-2074-80	17,345	25,360			(8,015)	8,015	
Ms Business Analytics Program Various Donors	30-2074-82 Various Purposes	221,000	221,000					
Cba Century Club Unrestricted Endowment	30-2075-45 Fund	83,545	35,000		(20,000)	28,545		28,545
Center For Customer Insight And Marketing	30-2076-20 Solutions	139,500	171,247			(31,747)	47,653	15,906

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	7,108	7,108					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	47,698	42,000		(5,698)			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,783	8,138			(1,355)	1,355	
John Pier Eben Endowment	30-2077-05	2,247			(2,247)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	13,599			(13,599)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	20,023	20,420			(397)	397	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	11,633	10,470		(1,163)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	9,458	9,458					
William Jack Hunley Endowed Scholarship	30-2077-60	11,881	12,231			(350)	350	
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,375	1,393			(18)	18	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,211	2,700			511		511
Graduate School Student Faculty Excellence Fund	30-2078-51	133,644	88,444		(45,200)			
Information Systems Management Program Ismp	30-2079-45	128,500	128,500					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,214	1,106		(108)			
Herb Kelleher Center For Entrepreneurship	30-2080-38	451,669	518,985			(67,316)	67,316	
Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund	30-2080-45	50,481	61,548			(11,067)	11,067	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	24,320	81,949			(57,629)	57,629	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,398			(6,398)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	27,762	60,121			(32,359)	32,359	
Merryman Revelle Excellence Endowment	30-2081-22	461			(461)			
Joshua Brown Endowed Excellence Fund In Real Estate	30-2081-23	1,998			(1,998)			
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	5,252			(5,252)			
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	11,067	11,067					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		65,200		65,200			
Bba Endowed Excellence Fund	30-2081-32	14,637	14,637					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	5,620			(5,620)			
McCombs Social Enterprise Fund	30-2081-37	7,229	7,229					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	8,134			(8,134)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	5,322			(5,322)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	5,422			(5,422)			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	5,334	5,334					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	28,848			(28,848)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	52,606	52,606					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	27,132	27,132					
Hispanic Leadership Initiative	30-2081-46	175,000	375,000		200,000			
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	5,246			(5,246)			
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	5,267			(5,267)			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	5,049			(5,049)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	52,476			(52,476)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,800	3,800					
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	5,289			(5,289)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kelly R. Thompson Family Endowed Excellence Fund	30-2081-53 In Business	4,139			(4,139)			
Health Care Initiative	30-2081-54	57,000	257,000		200,000			
Fred H. Moore Center For Research	30-2081-55 In Business	7,290			(7,290)			
Susie And John L. Adams Endowed Professorship	30-2081-56 In Business	52,639	52,639					
Susie And John L. Adams Forty Acres Scholarship	30-2081-57 In Business 57-1050-37	27,848			(27,848)			
Mary Kathleen Christenberry Pratt Scholarship	30-2081-58 In Business 57-1050-31	1,263	5,031			(3,768)	3,768	
Melissa And Kent Ferguson Endowed Excellence Fund	30-2081-59 In Real Estate	5,245			(5,245)			
Denise And Kevin Poynter Endowed Excellence Fund	30-2081-60 In Real Estate	5,424			(5,424)			
Arthur T. Allert Endowed Excellence Fund	30-2081-61 In Business	7,311	7,311					
David L. Kelley Endowed Excellence Fund	30-2081-62 In Real Estate	2,548			(2,548)			
Starley Family Endowed Excellence Fund	30-2081-63 In Real Estate	1,344			(1,344)			
Sylvie And Gary Crum 40 Acres Scholarship	30-2081-64 In Business	27,312			(27,312)			
Cynthia And Steve Ford Endowed Excellence Fund	30-2081-68 In Real Estate	3,067			(3,067)			
Lionstone Group Endowed Excellence Fund	30-2081-69 In Real Estate	1,271			(1,271)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	26,498			(26,498)			
Raymond James Energy Group Excellence Fund In Energy Innovation	30-2081-71	10,852			(10,852)			
Sandra K. And D. Keith Oden Endowed Excellence Fund In Real Estate	30-2081-72	12,554			(12,554)			
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	9,014	18,550			(9,536)	9,536	
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2081-74	1,324			(1,324)			
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	2,535			(2,535)			
John A. Gates Endowed Excellence Fund In Real Estate	30-2081-76	2,535			(2,535)			
Uaaa Real Estate Company Endowed Excellence Fund In Real Estate	30-2081-77	12,372			(12,372)			
Jon Brumley Endowed Excellence Fund	30-2081-78	647,698	647,698					
Undergraduate Real Estate Program Endowed Excellence Fund	30-2081-79	6,694			(6,694)			
Mimi R. And Chad L. Stephens Endowed Excellence Fund In Business	30-2081-80	2,011			(2,011)			
Joe Mavis Griffith Endowed Excellence Fund In Real Estate	30-2081-81	2,518			(2,518)			
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,332	1,332					
Bay Area For McCombs	30-2081-85	80,000	110,000			(30,000)	30,000	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Finance Ph.D. Graduate Excellence Fund	30-2081-86	7,374	7,374					
Scott Shane Ingraham Endowed Excellence Fund	30-2081-87 In Real Estate	4,943			(4,943)			
Career Diversity Programs	30-2081-90	170,000	170,000					
Heritage Title Company Endowed Excellence Fund	30-2081-92 In Real Estate	5,000			(5,000)			
Texas Venture Labs - Wells Fargo Clean Energy Track	30-2081-93	225,000	225,000					
Lisa And Sandy Gottesman Endowed Excellence Fund	30-2081-94 In Real Estate	4,295			(4,295)			
Matt McLaughlin Endowed Excellence Fund For The Program	30-2081-96 Energy Management	1,222			(1,222)			
Brigham Family Endowed Excellence Fund For The Program	30-2081-97 Energy Management	1,470			(1,470)			
William H. Cunningham Chair In Strategic Planning And Data Analytics	30-2081-98	32,715			(32,715)			
The Tonkon Family Endowed Excellence Fund	30-2081-99	2,973	2,973					
Diana And S. Todd MacLin Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business	30-2082-00	24,228	24,228					
Business Honors Program Class Of 1997 Endowed Excellence Fund	30-2082-01	1,258	1,258					
Business Honors Program Class Of 2004 Endowed Excellence Fund	30-2082-02	1,052	1,052					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keenan Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business	30-2082-03	1,001	1,001					
Keenan Endowed Energy Management Program Endowed Excellence Fund	30-2082-04	1,001			(1,001)			
Stephanie Evans Chesnick Business Honors Program Endowed Excellence Fund	30-2082-05	793			(793)			
McCombs Entrepreneur Summer Fellowship Fund	30-2082-06	2,552	2,552					
Christie Skinner And Thomas W. Gilligan Distinguished Scholars Endowment	30-2082-07	47,657	101,929			(54,272)	54,272	
Mr. And Mrs. Lawrence Pope Endowed Excellence Fund In Business Honors	30-2082-08	2,900	2,900					
Cecile C. And Ronald O. Holman Energy Management Endowed Excellence Fund	30-2082-09	2,610	2,610					
John P. And Julie H. Morrow Energy Management Endowed Excellence Fund	30-2082-10	1,958	1,958					
Mark Gibson Endowed Fellowship In Real Estate	30-2082-11	6,166	15,080			(8,914)	8,914	
Rob L. Jones Endowed Excellence Fund In Energy	30-2082-12	1,023	1,023					
Lindsey Elizabeth And Dan Oren Dinges, Jr. Energy Management Program Endowed Excellence Fund	30-2082-13	2,152			(2,152)			
Business Honors Program Class Of 1989 Endowed Excellence Fund	30-2082-14	1,503	1,503					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laurie Ann And Jonathan Goldman Endowed Excellence Fund In Honors	30-2082-15	2,555	2,555					
Robert M. Belanger Endowed Excellence Fund In Business Honors	30-2082-16	779	779					
Jd Moore Undergraduate Endowed Excellence Fund	30-2082-17	992	992					
Mark And Rachel Huffstetler Endowed Excellence Fund	30-2082-18	992	992					
McCombs Undergraduate Endowed Excellence Fund	30-2082-19	7,643	7,643					
Meagan And Bradley Glover Endowed Excellence Fund	30-2082-20	496	496					
George And Pamela Ackert Endowed Excellence Fund	30-2082-21	1,207	1,207					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,288	2,543		(822)	(77)	77	
Charles Prothro Centennial Scholarship Fund	30-2083-01	7,813	7,913			(100)	100	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,660	2,507			(847)	847	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	20,418	20,418					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	129,779	129,779					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,102	2,102					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,352	3,750			(398)	398	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	132,158			(132,158)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,785			(1,785)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	55,482	55,482					
Robert E. Witt Faculty Excellence Fund	30-2088-76	60,385	60,385					
Tony Lillian Dona Endowed Excellence Fund In Real Estate	30-2600-00	2,604			(2,604)			
Hff Endowed Excellence Fund In Real Estate	30-2600-01	19,699			(19,699)			
Hunt Realty Investments, Inc. Endowed Excellence Fund In Real Estate	30-2600-02	2,572			(2,572)			
Steve Leblanc Endowed Excellence Fund In Real Estate	30-2600-03	23,311			(23,311)			
Stratus Properties Endowed Excellence Fund In Real Estate	30-2600-04	2,488			(2,488)			
Jeffrey L. And Ann L. Swope Endowed Excellence Fund In Real Estate	30-2600-05	9,350			(9,350)			
Transwestern Endowed Excellence Fund In Real Estate	30-2600-06	10,390			(10,390)			
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	3,115	3,115					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	25,426	25,426					
Thomas Oliver Whitener, Jr. Under- Graduate Energy Management Program Excellence Fund	30-2600-09	1,969	1,969					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura And Stephan Beuerlein Endowed Excellence Fund In Real Estate	30-2600-10	980			(980)			
J. Timothy Byrne Endowed Excellence Fund In Real Estate	30-2600-11	6,301			(6,301)			
Endeavor Real Estate Group Endowed Excellence Fund In Real Estate	30-2600-12	1,818			(1,818)			
Bobby And Sharon Floyd Undergraduate Energy Management Program Excellence Fund	30-2600-13	16,372			(16,372)			
Thomas Toomey Endowed Excellence Fund In Real Estate	30-2600-14	4,828			(4,828)			
Bitsy And Harold Carter Undergraduate Energy Management Program Excellence Fund	30-2600-15	2,439	2,439					
Hickok Family Endowed Excellence Fund In Real Estate	30-2600-16	4,095			(4,095)			
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	4,608	4,608					
Laurie And Miles Boldrick Undergraduate Energy Management Program Excellence Fund	30-2600-18	1,012			(1,012)			
Murray J. McCabe Endowed Excellence Fund In Real Estate	30-2600-19	1,995			(1,995)			
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	8,798	8,798					
Thomas N. Hunt III And Mary Kay Wheless Hunt Endowed Excellence Fund In The Business Honors Program	30-2600-21	2,000			(2,000)			
Nick Woodward Memorial Endowed Excellence Fund	30-2600-22	7,649			(7,649)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Barbour Endowed Scholarship In Business	30-2600-23	1,250	1,269			(19)	19	
Halex Oil Corporation Mike And Leah Hale Energy Management Program Endowed Excellence Fund	30-2600-24	977			(977)			
Robin And Brad Stein Endowed Excellence Fund For Achievement In Business Education	30-2600-25	1,965			(1,965)			
Jim Beavers Memorial Endowed Excellence Fund	30-2600-26	5,716			(5,716)			
Medora And Robert Beecherl Energy Management Program Excellence Fund	30-2600-27	4,845			(4,845)			
Augie And Anna Hsiao Endowed Excellence Fund In Entrepreneurship	30-2600-28	1,031	1,031					
Chaz Mueller Endowed Excellence Fund In Real Estate	30-2600-29	4,978			(4,978)			
Sylvie And Gary Crum Endowed Excellence Fund In The Business Honors Program	30-2600-30	2,434			(2,434)			
Energy Management Program Endowed Excellence Fund	30-2600-31	14,064	14,064					
Robert B. Porter, Jr. And Robert B. Porter, Sr. Energy Management Program Excellence Fund	30-2600-32	1,939			(1,939)			
G. Stacy And Ashley Smith Endowed Excellence Fund For The McCombs School Of Business	30-2600-33	1,961			(1,961)			
Jack Roloson Endowed Presidential Scholarship In Business	30-2600-34	2,934	6,088			(3,154)	3,154	
James Shelley Ulm Endowed Presidential Scholarship In Business	30-2600-35	3,726	12,922			(9,196)	9,196	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
R Garechana Endowed Excellence Fund In Business Honors	30-2600-36	2,265			(2,265)			
Morgan Family Endowed Excellence Fund In The Business Honors	30-2600-37	7,763			(7,763)			
Burnett Foundation Endowed Excellence Fund For Energy Management	30-2600-38	12,172			(12,172)			
Philip A. Canfield Endowed Excellence Fund In The Business Honors Program	30-2600-39	2,545			(2,545)			
Hawkeye Partners, Lp Endowed Excellence Fund In Real Estate	30-2600-40	1,335			(1,335)			
Warren Equipment Company Energy Management Program Endowed Excellence Fund	30-2600-41	2,981			(2,981)			
Veronika And Andrew Whinston Endowed Professorship In Economics Of Information Systems	30-2600-42	17,397	17,397					
Dave And Janet Amend Endowed Excellence Fund For Energy Management To Honor M. Bryan Danford	30-2600-43	1,963			(1,963)			
Larry Cathy Svab Endowed Excellence Fund For Energy Management In Memory Of Stanaland	30-2600-44	4,469			(4,469)			
Quita And Roy Patton Endowed Lecture Series For Mis Innovation	30-2600-45	10,924	10,924					
Woody L. Hunt Endowed Excellence Fund In The Texas Business Honors Program	30-2600-46	24,452			(24,452)			
Mark R. And Renee W. Lange Endowed Excellence Fund For Energy Management	30-2600-47	1,447			(1,447)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. L. Brown Jr. Energy Management Program	30-2600-48 Endowed Excellence Fund	2,922			(2,922)			
Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management	30-2600-49	4,948	16,580			(11,632)	11,632	
E. Craig Nemeo Challenge	30-2600-50	6,053	6,053					
Peggy And John Rathmell Undergraduate Energy Management Program Excellence Fund	30-2600-51	1,459			(1,459)			
Class Of 1968 Business Honors Program Endowed Excellence Fund	30-2600-52	2,221			(2,221)			
Class Of 2002 Business Honors Program Endowed Excellence Fund	30-2600-53	1,540			(1,540)			
Class Of 2005 Business Honors Program Endowed Excellence Fund	30-2600-54	2,012			(2,012)			
Vicky And S. Javaid Anwar Endowed Excellence Fund For The Energy Management Program	30-2600-55	9,425			(9,425)			
Exxonmobil And Xto Energy Land Alumni Endowed Excellence Fund For Energy Management	30-2600-56	4,828	4,828					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	1,160	1,160					
Mba 2011 Legacy Case Competition Endowed Excellence Fund	30-2600-58	5,538	5,538					
April Underwood Endowed Excellence Fund In The Business Honors	30-2600-59	1,180			(1,180)			
Dorothy And Mickey Ables Endowed Excellence Fund For The Energy Management Program	30-2600-60	1,595			(1,595)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Darden Family Endowed Excellence Fund For The Program	30-2600-61	2,933			(2,933)			
Bba Program Office Parents Council Endowed The Bba Prog Ram Office At The Of Bus	30-2600-62	2,266	2,266					
Lloyd W. Birdwell, Sr. Endowment	30-2600-63	47,872			(47,872)			
Post Oak Energy Capital Endowed Excellence Fund For The Management Program	30-2600-64	1,199			(1,199)			
Katie May Endowed Excellence Fund In Entrepreneurship	30-2600-65	1,489	1,489					
Ubtvl Texas Investment Competition Student Veteran Award	30-2600-66	3,275	3,275					
Class Of 1987 Business Honors Program Endowed Excellence Fund	30-2600-67	1,664			(1,664)			
Phillip And Sandy Green Endowed Excellence Fund In Accounting	30-2600-68	1,473			(1,473)			
Shetal And Ashish Gupta Business Honors Program Endowed Excellence Fund	30-2600-69	979			(979)			
Sue And David Kirk Endowed Excellence Fund For The Management Program	30-2600-70	7,433			(7,433)			
Roger Leedy Memorial Endowed Excellence Fund For The Management Program	30-2600-71	4,513			(4,513)			
Business Honors Program Bhp Hunt Challenge - Master	30-2600-72		61,494		61,494			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margo And Kyle Burnett Family Foundation Energy Management Program Endowed Excellence Fund	30-2600-73	1,071	1,071					
Gary And Barbie Coleman Endowed Excellence Fund In Business Honors	30-2600-74	519	519					
Ben R. Weber Energy Management Program Endowed Excellence Fund	30-2600-75	2,110	2,110					
Kimberly And Phillip Robinson Endowed Excellence Fund In Business Honors	30-2600-76	519	519					
John D. Harkey Jr. Endowed Excellence Fund In Business Honors	30-2600-77	1,010	1,010					
Class Of 2001 Business Honors Program Endowed Excellence Fund	30-2600-78	1,009	1,009					
Marketing Ph.D. Alumni Endowed Excellence Fund	30-2600-79	2,830	2,830					
Stacy And Chad Auler Endowed Excellence Fund In Entrepreneurship	30-2600-80	511	511					
Kay Bailey Hutchison Center For Energy, Law And Business Endowed Excellence Fund	30-2600-81	1,533	1,533					
Bruce And Keri Nielsen Energy Management Program Endowed Excellence Fund	30-2600-82	329			(329)			
Conscious Leader Endowed Excellence Fund	30-2600-83	2,983	2,983					
Michael B. Cox Endowed Excellence Fund	30-2600-84	2,480	2,480					
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	6,219	16,219			(10,000)	10,000	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	1,505	3,529			(2,024)	2,024	
Stephanie And Mark Hamilton Endowed President's Scholarship	30-7171-88	9,914	23,574			(13,660)	13,660	
Pearce Family Endowed Presidential Scholarship	30-7171-89	1,493	3,666			(2,173)	2,173	
Melinda And Mike Lafitte Endowed Scholarship In Real Estate	30-7171-90	2,499	6,706			(4,207)	4,207	
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,427	2,432			(1,005)	1,005	
Interstate Capital Corporation Endowed Scholarship	30-7230-00	2,508	9,463			(6,955)	6,955	
Jastrow Presidential Scholarship	30-7230-01	12,439	32,223			(19,784)	19,784	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	2,538	7,359			(4,821)	4,821	
Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship	30-7230-03	1,474	6,403			(4,929)	4,929	
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	12,801	15,734			(2,933)	2,933	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,253	1,451			(198)	198	
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	13,096	22,840			(9,744)	9,744	
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	6,880	6,504			376		376
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	12,801	26,919			(14,118)	14,118	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen And Nancy Thorington Endowed Presidential Scholarship In Business	30-7230-09	12,542	27,282			(14,740)	14,740	
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	12,244	33,481			(21,237)	21,237	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	21,833			(21,833)			
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,452	13,957			(7,505)	7,505	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	1,331	1,748			(417)	417	
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,248	2,775			(1,527)	1,527	
The Mize Family Endowed Dean's Scholar- Ship In Business	30-7230-15	6,258	9,941			(3,683)	3,683	
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	9,973	26,051			(16,078)	16,078	
James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program	30-7230-17	1,973	2,535			(562)	562	
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	3,018	3,407			(389)	389	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	3,576	10,526			(6,950)	6,950	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	2,378	3,126			(748)	748	
Bauer Family Endowed Scholarship In Business	30-7230-21	3,702	3,830			(128)	128	
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	2,462	2,797			(335)	335	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hpi Real Estate Services And Investments Endowed Estate	30-7230-23 In Real Estate	1,973	6,388			(4,415)	4,415	
Woody L. Hunt Endowed Presidential Scholarship	30-7230-24 In Business	9,813	33,572			(23,759)	23,759	
Malkin Family Endowed Dean's Scholarship	30-7230-25 In Business	3,740	13,876			(10,136)	10,136	
Elizabeth S. Massey John H. Massey Endowed Dean's Scholarship	30-7230-26 In Business	6,223	14,313			(8,090)	8,090	
Christopher J. And Judy F. Simon Endowed Energy Management	30-7230-27 In Undergraduate	992	1,553			(561)	561	
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	10,414	10,556			(142)	142	
Susie Skip McGee Endowed Presidential Scholarship	30-7230-29 In Business	9,926	29,088			(19,162)	19,162	
Harry And Silky Crockett Endowed Presidential Scholarship	30-7230-30	2,437	2,466			(29)	29	
John And Brenda Duncan Endowed Dean's Scholarship	30-7230-31 In Business	6,086	17,208			(11,122)	11,122	
Sallie Griffis Helms Endowed Dean's Scholarship	30-7230-32 In Business	4,934	9,135			(4,201)	4,201	
Heather And Jack Nelson Endowed Presidential Scholarship	30-7230-33 In Business	2,624	4,232			(1,608)	1,608	
Dr. James G. Houston Endowed Presidential Scholarship	30-7230-34 In Business	5,453	8,593			(3,140)	3,140	
Ben And Dorothy Hyek Scholarship	30-7230-35 In Business	3,685	24,077			(20,392)	20,392	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ted W. Walters Family Endowed Scholar- Management	30-7230-36 Ship In Undergraduate Energy	1,004	2,003			(999)	999	
Scott Adam Bayley Bba Scholarship	30-7230-37	1,497	2,985			(1,488)	1,488	
Katherine And Robbie Wright Endowed Scholarship	30-7230-38 In Business	3,599	4,346			(747)	747	
Accounting Centennial Endowed Presidential Scholarship	30-7230-39	13,352	13,681			(329)	329	
Walter Allen Stockard Scholarship In Business	30-7230-40	4,994	8,343			(3,349)	3,349	
El Paso Endowed Dean's Scholarship	30-7230-41	5,397	13,779			(8,382)	8,382	
El Paso Community Endowed Dean's Scholarship	30-7230-42	4,581	10,572			(5,991)	5,991	
George Kozmetsky 40 Acres Scholarship In Business	30-7230-43	27,179			(27,179)			
Susie And Don Evans Endowed Dean's Scholarship	30-7230-44 In Business	6,428	17,195			(10,767)	10,767	
Laura And James McBride Endowed Dean's Scholarship	30-7230-45 In Business	4,860	13,005			(8,145)	8,145	
Alexandra And James M. Nakfoor Endowed Scholarship	30-7230-46 In Business	2,426	3,112			(686)	686	
May Lin Endowed Scholarship In Business	30-7230-47	1,418	1,597			(179)	179	
Betty Wright Mpa Scholarship In Business	30-7230-48	4,757	6,614			(1,857)	1,857	
Frost Bank Endowed Scholarship In Business	30-7230-49	1,477	2,289			(812)	812	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship	30-7230-50	4,788	4,850			(62)	62	
John Greg Middleton Endowed Scholarship For The Energy Management Program	30-7230-51	4,713	5,963			(1,250)	1,250	
Katherine Campbell Johnson Endowed Scholarship	30-7230-52	761	1,032			(271)	271	
Douglas "Doug" J. Dwyer Endowed Dean's Scholarship In Business	30-7230-53	6,064	14,416			(8,352)	8,352	
Kelton Bullock Endowed Dean's Scholarship In Business	30-7230-54	4,712	14,059			(9,347)	9,347	
Goldman Sachs - Ted Wang McCombs Presidential Scholarship	30-7230-55	25,575	65,725			(40,150)	40,150	
Dick And Jimmie Ruth Evans Dean's Scholarship In Business	30-7230-56	5,993	12,432			(6,439)	6,439	
Wall Street For McCombs Endowed Dean's Scholarship	30-7230-57	7,002	16,111			(9,109)	9,109	
Don And Katy Houseman Endowed Presidential Scholarship In Business	30-7230-58	2,436	3,472			(1,036)	1,036	
Leslie And Andrew Levy Endowed Scholarship In Real Estate	30-7230-59	768	1,299			(531)	531	
Sherilee And Richard Trubitt Endowed Scholarship In Masters Of Accounting	30-7230-60	1,460	1,528			(68)	68	
Paul B. Murphy, Jr. Endowed Scholarship In Business	30-7230-61	1,701	1,769			(68)	68	
Giselle And Steve Rohleder Accenture Endowed Presidential Scholarship In Business	30-7230-62	11,855	11,855					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lisa And Scott Schanen Endowed Dean's Scholarship In Business	30-7230-63	3,716	8,691			(4,975)	4,975	
Fred And Mary Beerman Mpa Scholarship In Business	30-7230-64	2,378	3,319			(941)	941	
Carolyn And Preston Butcher Endowed Presidential Scholarship In Business	30-7230-65	9,350	10,000			(650)	650	
Amy And Clement Marcus Endowed Scholarship In Business	30-7230-66	7,618	12,073			(4,455)	4,455	
Truett Airhart Endowed Scholarship	30-7274-19	1,236	2,543			(1,307)	1,307	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	12,303	12,303					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	2,797	2,826			(29)	29	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,762	4,568			(1,806)	1,806	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,607	2,473			(866)	866	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,716	1,734			(18)	18	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,650	5,522			(2,872)	2,872	
Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate	30-7278-63	2,507			(2,507)			
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,634	2,665			(31)	31	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,603	13,823			(11,220)	11,220	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,368	1,393			(25)	25	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,211	4,531			(2,320)	2,320	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	6,626	7,608			(982)	982	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	6,026	22,675			(16,649)	16,649	
Orlando Zayas Scholarship In Business	30-7278-72	5,472	7,200			(1,728)	1,728	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,583	8,708			(3,125)	3,125	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	28,221			(28,221)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	27,357	29,880			(2,523)	2,523	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	27,667			(27,667)			
Weaver Endowed Scholarship In Accounting	30-7278-77	5,322	5,448			(126)	126	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	6,691	8,371			(1,680)	1,680	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	1,978	2,003			(25)	25	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	28,167			(28,167)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	5,296	5,372			(76)	76	
Marian And James Wysong Scholarship In Business	30-7278-82	6,835	10,959			(4,124)	4,124	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,609	7,956			(347)	347	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	21,706	22,362			(656)	656	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,426	7,215			(1,789)	1,789	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	13,891			(13,891)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	27,443			(27,443)			
David D. Deutch Endowed Presidential Scholarship	30-7278-88	5,282	22,620			(17,338)	17,338	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,853	24,415			(13,562)	13,562	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	10,490	27,571			(17,081)	17,081	
Todd Dunn Family Scholarship In Business	30-7278-91	1,286	1,303			(17)	17	
Rob L. Jones Scholarship In Business	30-7278-92	5,289	7,856			(2,567)	2,567	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	28,167			(28,167)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	11,292	12,031			(739)	739	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	2,571	2,702			(131)	131	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	5,717	6,467			(750)	750	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	5,413	5,644			(231)	231	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,476	5,893			(417)	417	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,228	5,336			(108)	108	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	34,487	35,071			(584)	584	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	13,185	21,667			(8,482)	8,482	
Martha And Thomas J. Melody Endowed Excellence Fund In Business 57-1050-11	30-7279-03	5,228	5,228					
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	27,260	27,260					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	27,848			(27,848)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	22,762	152,425			(129,663)	129,663	
Dror Goldberg Scholarship In Business	30-7279-07	1,295	4,509			(3,214)	3,214	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	15,012	36,687			(21,675)	21,675	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	4,814	6,391			(1,577)	1,577	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	1,282	1,297			(15)	15	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	5,372	9,156			(3,784)	3,784	
Bob Rowling Scholarship In Business	30-7279-12	5,327	8,820			(3,493)	3,493	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	25,683	26,213			(530)	530	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	2,520	2,580			(60)	60	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	54,359			(54,359)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,440	1,459			(19)	19	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	3,551	6,490			(2,939)	2,939	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	8,079	12,596			(4,517)	4,517	
Eugenia And Richard Renaudin Endowed Scholarship In Business	30-7279-19	351			(351)			
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	3,192	10,292			(7,100)	7,100	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	25,426	25,641			(215)	215	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	2,292	3,355			(1,063)	1,063	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	1,277	5,534			(4,257)	4,257	
Richard F. Schmidt Scholarship In Business	30-7279-24	30,176	73,146			(42,970)	42,970	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	5,254	5,366			(112)	112	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	2,582	3,399			(817)	817	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	4,798	5,499			(701)	701	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	13,801	32,081			(18,280)	18,280	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	13,648	11,137			2,511		2,511
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	6,538	11,766			(5,228)	5,228	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	12,717	34,308			(21,591)	21,591	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,293	1,306			(13)	13	
Emba Legacy Scholarship Fund	30-7279-33	6,865	31,290			(24,425)	24,425	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,606	13,360			246		246
Phillips 66 Endowed Scholarship In Business	30-7279-35	4,843	4,896			(53)	53	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	4,036	4,878			(842)	842	
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,339	7,205			(1,866)	1,866	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,659	9,255			(2,596)	2,596	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	6,216	8,800			(2,584)	2,584	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	5,244	8,101			(2,857)	2,857	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	5,120	11,629			(6,509)	6,509	
Kleiderer Family Scholarship In Business	30-7279-43	1,311	1,368			(57)	57	
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	12,299	27,344			(15,045)	15,045	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	13,063	31,047			(17,984)	17,984	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	12,447	28,059			(15,612)	15,612	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	4,996	11,746			(6,750)	6,750	
The Sharpin Family Endowed Dean's Scholarship In Business	30-7279-48	6,430	9,877			(3,447)	3,447	
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	6,286	12,814			(6,528)	6,528	
Anderson Endowment	30-7279-50	35,038	33,856		(1,752)	(570)	570	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Andersen Endowed Scholarship	30-7279-51	1,610	1,672			(62)	62	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,702	1,808			(106)	106	
Asian Business Students' Association Endowed Scholarship	30-7280-40	804	1,632			(828)	828	
Dorothy Ayres Endowed Scholarship	30-7280-59	37,246	43,265			(6,019)	6,019	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,642	6,741			(99)	99	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	2,729			(2,729)			
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	15,539	15,539					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,719	6,829			(110)	110	
The Spurgeon Bell Centennial Fellowship	30-7291-97	8,003	8,003					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,726	1,763			(37)	37	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,693	1,693					
Marquis G. Eaton Accounting Education Fund	30-7300-62	19,527	19,797			(270)	270	
George W. Beck Endowed Excellence Fund	30-7300-63	3,498	3,498					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	10,629	10,775			(146)	146	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	4,944	5,575			(631)	631	
John H. Runge Endowed Scholarship	30-7300-66	1,490	1,518			(28)	28	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,511	5,927			(416)	416	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,181	5,766			(585)	585	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,274	10,873			(5,599)	5,599	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	12,033	25,731			(13,698)	13,698	
Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship	30-7300-72	6,715	7,214			(499)	499	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,339	5,413			(74)	74	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	5,158	8,158			(3,000)	3,000	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,138	5,578			(440)	440	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,088	5,227			(139)	139	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,494	1,513			(19)	19	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	7,387	15,563			(8,176)	8,176	
Matthew Olim Endowed Scholarship	30-7300-79	5,535	5,842			(307)	307	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,960	11,100			(140)	140	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,402	4,451			(49)	49	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,248	1,260			(12)	12	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,515	5,668			(153)	153	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,558	5,672			(114)	114	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,012	13,678			(2,666)	2,666	
Bank Of America Centennial Fellowship No. 1	30-7302-02	8,055	8,055					
Bank Of America Centennial Fellowship No. 2	30-7302-37	8,055	8,055					
Business Ethics Excellence Fund	30-7302-75	17,387	17,387					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,525	5,603			(78)	78	
Cba Foundation Advisory Council Centennial Fellowship 1	30-7303-07	15,828	15,828					
College Of Business Administration Foundation Advisory Council Centennial Fellowship 2	30-7303-42	15,828	15,828					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	15,828	15,828					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	15,828	15,828					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	17,752	17,752					
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	16,148	16,148					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	15,699	15,699					
College Of Business Administration Advisory Council Centennial Fellowship 8	30-7305-52	15,181	15,181					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	63,952	100,000			(36,048)	36,048	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	6,000	6,349			(349)	349	
Tom And Nan Turner Endowed Excellence Fund In Graduate Studies	30-7306-30	1,961			(1,961)			
Arthur H. Carter Scholarship Fund	30-7306-34	52,363	52,958			(595)	595	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	4,980	5,174			(194)	194	
William W. And Ruth F. Cooper Fellowship	30-7306-41	32,877	25,000		(7,877)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,244	11,759			(8,515)	8,515	
Cba Fdn Fellowship In Business	30-7306-94	7,849	7,849					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,198	6,297			(1,099)	1,099	
John D. Smith - Houston Livestock Show Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,279	6,615			(1,336)	1,336	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	14,641			(14,641)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,678	1,695			(17)	17	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	17,708	22,509			(4,801)	4,801	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,173	4,750			(2,577)	2,577	
Karl And Helen McGinnis Scholarship	30-7309-37	3,240	3,487			(247)	247	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,217	2,385			(168)	168	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,636	14,138			(2,502)	2,502	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,400	14,763			(6,363)	6,363	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,702	1,732			(30)	30	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	6,883	7,632			(749)	749	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	75,495	75,495					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,162	11,978			(1,816)	1,816	
National Student Business League Endowed Scholarship	30-7311-12	2,018	2,083			(65)	65	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,693	1,724			(31)	31	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,296	6,456			(160)	160	
W. D. Roberson Endowed Scholarship	30-7312-52	1,019	1,033			(14)	14	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	150,000	150,000					
Graduate School Of Business Scholarship Fund	30-7313-25	55,431	56,426			(995)	995	
Accounting Education Fund-Various Donors	30-7313-87	19,074	19,074					
Tom W. White Endowed Scholarship	30-7314-57	11,812	13,183			(1,371)	1,371	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	7,935	8,874			(939)	939	
Minute Maid Company Endowed Scholarship	30-7321-41	1,030	1,287			(257)	257	
Richard Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,244	8,789			(1,545)	1,545	
Conoco Phillips Scholarship	30-7325-32	4,426	4,470			(44)	44	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	16,050	16,050					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,185	15,185					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,767	5,346			(3,579)	3,579	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,838	2,873			(35)	35	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,563			(4,563)			
Hon. Peter R. And Lynn Coneway, Natalie Coneway, And Cecile Coneway Puckett Endowed Dean's Scholarship In Business	30-7329-53	2,994	9,108			(6,114)	6,114	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 1	30-7334-77	15,549	15,549					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	3,103	3,285			(182)	182	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 2	30-7335-12	14,708	14,708					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	4,980	9,946			(4,966)	4,966	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,856	6,856					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,540	1,562			(22)	22	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,733	2,857			(124)	124	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	21,410	21,731			(321)	321	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	8,069	8,069					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	27,638	28,360			(722)	722	
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,805	4,953			(148)	148	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Goldman, Sachs Co Endowed Fund For Academic Excellence	30-7373-52	11,314			(11,314)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	10,374	37,195			(26,821)	26,821	
Chevron Centennial Fellowship In Business 2	30-7386-18	7,907	7,907					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,655	7,655					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,527	1,000		(527)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,695	2,801			(106)	106	
Collins Hill, Jr. Fellowship	30-7392-20	11,921	11,921					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	9,330	9,421			(91)	91	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,782	1,801			(19)	19	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,298	4,725			(427)	427	
James Edward Lee King Memorial Scholarship	30-7413-23	1,667	1,702			(35)	35	
Darwin D. Klingman Endowed Scholarship	30-7413-45	5,353	6,918			(1,565)	1,565	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,720	1,850			(130)	130	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	84,197	103,001			(18,804)	18,804	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,712	3,575			(1,863)	1,863	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,774	2,856			(82)	82	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,946	5,050			(1,104)	1,104	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	74,954	88,762			(13,808)	13,808	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	7,028	7,440			(412)	412	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	2,983	2,700			283		283
Sonya Clark McDonald Machemehi Endowed Presidential Scholarship	30-7432-25	3,258	4,865			(1,607)	1,607	
Curtis Mathes Memorial Fellowship	30-7435-26	14,429	14,429					
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,770	9,675			(2,905)	2,905	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	7,220	7,308			(88)	88	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,165	15,165					
Eleanor T. Mosle Fellowship	30-7444-05	7,658	7,658					
Jeanette Balaglia Nader Memorial Scholarship In Business	30-7445-20	1,605	1,625			(20)	20	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	14,139	14,139					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	15,183	15,183					
Kpmg Centennial Fellowship In Accounting	30-7453-86	15,112	15,112					
Petroleum Industry Endowed Scholarship	30-7455-65	4,666	4,779			(113)	113	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,634	8,205			(1,571)	1,571	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,978	3,083			(105)	105	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	168,761	168,761					
Peter L. Reid Memorial Scholarship	30-7466-82	2,357	2,388			(31)	31	
Kathryn And Beau Ross Endowed Excellence Fund In Entrepreneurship	30-7471-24	5,784	5,784					
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,720	2,751			(31)	31	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students Business	30-7472-37	4,389	7,901			(3,512)	3,512	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	1,838	1,894			(56)	56	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	7,955	7,955					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,578	7,578					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	147,106	147,106					
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,769	1,791			(22)	22	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,300	8,407			(107)	107	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	12,945	13,886			(941)	941	
The William R. Spriegel Centennial Fellowship	30-7484-72	8,003	8,003					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,606	1,667			(61)	61	
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	2,130			(2,130)			
A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,307	3,581			(1,274)	1,274	
Deloitte Touche Professorship In Accounting	30-7499-80	24,237	24,237					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,836	3,923			(87)	87	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,455	7,579			(124)	124	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,147	6,594			(4,447)	4,447	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	14,870	14,870					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	8,015	8,015					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,445	7,445					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	7,946	8,082			(136)	136	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,941	1,981			(40)	40	
1986-87 Cba Allen H. Bizzell Endowed Scholarship	30-7518-02	2,322	2,807			(485)	485	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,608	8,055			(1,447)	1,447	
D. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,725	9,016			(291)	291	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,654	11,194			(1,540)	1,540	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	16,854	17,822			(968)	968	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	7,455	15,457		(1,864)	(9,866)	9,866	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,289	4,181			(892)	892	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,356	3,408			(52)	52	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,591	4,729			(2,138)	2,138	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	15,534	16,090			(556)	556	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Century Club Endowed Presidential Scholarship	30-7519-51	2,341	2,595			(254)	254	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,935	2,037			(102)	102	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,709	13,375		(1,427)	(9,093)	9,093	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	9,800	23,890			(14,090)	14,090	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,809	1,832			(23)	23	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,107	4,461			(354)	354	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,070	7,312			(3,242)	3,242	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,248	8,027			(3,779)	3,779	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,798	7,144			(3,346)	3,346	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,571	5,794			(223)	223	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,590	10,429			(1,839)	1,839	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,850	7,054			(204)	204	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,561	6,834			(273)	273	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	6,943	7,081			(138)	138	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,776	7,949			(173)	173	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,842	4,213			(371)	371	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,769	2,798			(29)	29	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,294	6,739			(445)	445	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	13,554	13,858			(304)	304	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,207	3,252			(45)	45	
Jastrow Thomas Endowed Presidential Scholarship	30-7525-00	4,964	6,397			(1,433)	1,433	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,878	5,072			(194)	194	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50	4,540	4,584			(44)	44	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	30,605	35,700			(5,095)	5,095	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,252	5,106			(854)	854	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,834	14,226			(5,392)	5,392	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,607	2,693			(86)	86	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	4,071	4,359			(288)	288	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	7,093	7,993			(900)	900	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,521	11,664			(2,143)	2,143	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,865	5,927			(4,062)	4,062	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,505	7,805			(300)	300	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,563	4,567			(4)	4	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	5,985	6,049			(64)	64	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,592	13,131			(539)	539	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	8,392	10,307			(1,915)	1,915	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,679	1,699			(20)	20	
Rose Silverthorne Endowed Presidential Scholarship	30-7531-77	8,166	13,763			(5,597)	5,597	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,521	2,547			(26)	26	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,759	2,759					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,523	4,606			(83)	83	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,149	5,210			(61)	61	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,307	2,621			(314)	314	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	35,927	36,617			(690)	690	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	1,955	2,227			(272)	272	
Ralph B. Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,187	2,236			(49)	49	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,224	4,441			(217)	217	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,679	5,178			(499)	499	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,666	4,046			(380)	380	
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,404	3,438			(34)	34	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	9,600	12,840			(3,240)	3,240	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,728	26,257			(21,529)	21,529	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,380	2,538			(158)	158	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,337	3,549			(212)	212	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jim Deitrick Endowed Scholarship For International Accounting Study	30-7536-43	3,714	10,372			(6,658)	6,658	
Jack Roloson Endowed Presidential Scholarship In Finance	30-7536-44	2,851	9,075			(6,224)	6,224	
Brett G. Taylor Royalty Trust Energy Management Program Endowed Excellence Fund	30-7536-45	982			(982)			
Todd A. Kissner Endowed Scholarship In Business	30-7536-46	590	1,460			(870)	870	
Moore's Family Endowed Dean's Scholarship In Business	30-7536-47	4,854	12,388			(7,534)	7,534	
Tommy E. Nelson, Jr. Endowed Scholarship In Business	30-7536-48	1,514	2,739			(1,225)	1,225	
Harry And Nisha Arora Endowed Dean's Scholarship In Business	30-7536-49	7,134	14,080			(6,946)	6,946	
Bitu Tahbaz Endowed Scholarship In Business	30-7536-50	437			(437)			
Mackenzie And Benjamin H. Carpenter II Endowed Excellence Fund In Business Honors	30-7536-52	440			(440)			
Frank And Mary Bradley Endowed Excellence Fund For The Energy Management Program	30-7536-53	766			(766)			
King Family Foundation Endowed Scholarship In Business	30-7536-54	2,451	4,873			(2,422)	2,422	
McCombs Alumni Endowed Scholarship In Business	30-7536-55	8,815	19,391			(10,576)	10,576	
Michael W. And Sherry L. Wright Endowed Scholarship In Business	30-7536-56	1,225	1,239			(14)	14	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Oglesbee Family Endowed Scholarship In Business	30-7536-57	1,251	2,954			(1,703)	1,703	
Betty Van Cura And Walter P. Nass Endowed Fellowship	30-7536-58	21,469	23,274			(1,805)	1,805	
Kenneth D. Walker Endowed Scholarship In Business	30-7536-59	2,451	4,864			(2,413)	2,413	
Brittney And Max Tribble Endowed President's Scholarship	30-7536-60	4,981	11,270			(6,289)	6,289	
Dempsey Family Endowed Scholarship In Business	30-7536-61	2,552	4,536			(1,984)	1,984	
Wall Street For McCombs Board Endowed Scholarship In Business	30-7536-62	7,817	19,185			(11,368)	11,368	
Marilyn H. And James L. Goettee Endowed Scholarship In Business	30-7536-63	996	2,249			(1,253)	1,253	
Bondy Family Endowed President's Scholarship In Business	30-7536-64	2,635	6,616			(3,981)	3,981	
Shane Brisbin Endowed Excellence Fund	30-7536-65	12,286	12,286					
Paige And Steve Pitts Energy Management Program Endowed Excellence Fund	30-7536-66	5,353	5,353					
Tanmay And Reena Desai Endowed Excellence Fund	30-7536-67	625	625					
Mary Beth And Phil Canfield Endowed President's Scholarship	30-7536-68	26,357	56,312			(29,955)	29,955	
Subiendo Endowed Scholarship For Rising Leaders	30-7536-69	21,082	27,926			(6,844)	6,844	
Elizabeth A. Sauer Endowed President's Scholarship II	30-7536-70	13,176	33,103			(19,927)	19,927	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth A. Sauer Endowed President's Scholarship	30-7536-71	13,176	33,103			(19,927)	19,927	
Ryan Family Endowed Scholarship In Business	30-7536-72	783	1,905			(1,122)	1,122	
Tarla And Rajendra Pasad Endowed Dean's Scholarship In Business	30-7536-74	5,363	11,136			(5,773)	5,773	
Mba Class Of 2015 Ricardo Nava Diaz Memorial Endowed Fellowship	30-7536-75	2,287	2,287					
Rusty Perry Endowed Fellowship In Real Estate	30-7536-76	2,797	2,797					
Amy And Martin Kaplan Endowed Dean's Scholarship In Business	30-7536-77	1,278	2,900			(1,622)	1,622	
Montesi Fam Endowed President's Scholarship	30-7536-78	4,970	8,190			(3,220)	3,220	
Thomas Dodson Accounting Scholarship In Business	30-7536-79	2,279	4,694			(2,415)	2,415	
Jessica And Clinton Rancher Endowed Scholarship In Accounting	30-7536-80	1,491	2,635			(1,144)	1,144	
McCombs Alumni Endowed Scholarship Fund	30-7536-81	6,443	12,943			(6,500)	6,500	
Dr. Francis B. May Endowed Dean's Scholarship In Business	30-7536-82	6,199	6,199					
Dorice Saxon Jeffries And Clark Layton Jeffries Endowed Scholarship In Business	30-7536-83	496	871			(375)	375	
Van De Ven Family Endowed Scholarship In Business	30-7536-84	496	871			(375)	375	
Brandenberg Family Endowed Scholarship In Business	30-7536-85	483	483					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marye Family Endowed Scholarship In Business	30-7536-86	2,415	2,415					
Tallis Endowed Scholarship In Business	30-7536-87	2,415	2,415					
Hortenstine Family Endowed Scholarship In Business	30-7536-88	724	724					
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,769	1,769					
E.C. McCarty Centennial Professorship	30-8323-93	19,314	19,314					
Centennial Chair In Business Education Leadership	30-8544-43	195,549	195,549					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	10,848	10,848					
Arthur Andersen Company Alumni Centennial Professorship In Accounting	30-8547-43	60,015	60,015					
Arthur Andersen Co. Alumni Centennial Professorship In Finance	30-8547-68	17,905	17,905					
Arthur Andersen Endowed Excellence In Business	30-8547-70	6,127			(6,127)			
Deloitte Touche Endowed Chair In Accounting	30-8547-72	126,033	126,033					
John S. Burns Faculty Fellowship	30-8548-66	18,052	18,052					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	4,020			(4,020)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	34,301	34,301					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	111,778	111,778					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,741	3,409			332		332
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,108	4,655			453		453
James L. Bayless Enstar Corp. Chair In Business Administration	30-8550-93	81,658	81,658					
James L. Bayless Chair For Free Enterprise	30-8552-18	131,370	131,370					
James L. Bayless W.S. Farish Fund Chair For Free Enterprise	30-8552-19	78,512	78,512					
James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	90,998	90,998					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	11,869	11,869					
Fred Holmsley Moore Chair In International Management	30-8552-56	70,916	70,916					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,804	3,466			338		338
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	82,967	82,967					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	18,058	18,058					
Sam Barshop Regents Professorship In Business	30-8555-69	13,890	13,890					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	58,592	58,592					
Century Club Professorship	30-8560-93	48,054	48,054					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	15,639	15,639					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	7,624	8,530			(906)	906	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	69,711	69,711					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,724	4,975			(1,251)	1,251	
Joe B. Cook Professorship In Business Administration	30-8569-93	18,031	18,031					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	14,517			(14,517)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	18,709	18,709					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	8,836	6,867			1,969		1,969
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	174,602	174,602					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	10,050	10,050					
Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	10,964	11,310			(346)	346	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Trammell Crow Regents Professorship In Business	30-8577-69	15,346	15,346					
The Capitol City Savings Regents Professorship	30-8578-69	33,742	33,742					
Information Systems Lectureship	30-8578-70	10,495	11,145			(650)	650	
James A. Elkins Centennial Chair In Finance	30-8578-93	117,973	117,973					
Ernst Young Distinguished Centennial Professorship Of Accounting	30-8581-43	50,358	50,358					
Ernst Young Faculty Fellowship In Teaching Excellence	30-8581-44	28,075	28,075					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	10,147	10,147					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,684	5,728			1,956		1,956
Foley's Professorship In Retailing	30-8586-94	37,915	37,915					
The Fondren Foundation Centennial Chair In Business	30-8587-43	88,186	88,186					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	109,314	109,314					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	14,328	14,328					
James B. Goodson Professorship In Business	30-8592-69	17,148	17,148					
John P. Harbin Centennial Chair In Business	30-8597-68	143,649	143,649					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harkins Company Centennial Chair	30-8597-93	199,108	199,108					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	19,433	19,433					
H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	100,045	100,045					
William J. And Shirley J. Inlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	41,206	41,206					
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	27,713	27,713					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	25,725	25,725					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	71,972	71,972					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	7,277	6,631			646		646
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	16,179			(16,179)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	17,634	17,634					
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	26,301	26,301					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	123,358	123,358					
George Kozmetsky Centennial Chair	30-8613-68	206,353	206,353					
Ben F. Love Chair In Bank Management	30-8616-31	130,771	130,771					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	25,867	25,867					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	17,436	17,436					
Quincy Lee Centennial Professorship In Business	30-8624-18	10,844	10,844					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	153,349	153,349					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	62,048	62,048					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	38,000	38,000					
Thomas A. Loomis Endowed Lectureship	30-8626-93	14,215	7,248			6,967		6,967
Fred H. Moore Centennial Professorship In International Management	30-8628-68	35,706	35,706					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,814	9,734			80		80
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	38,115	38,115					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	31,160	31,160					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	35,519	50,000		14,481			
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	14,887	14,887					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dennis O'Connor Regents Professorship In Business	30-8632-40	17,705	17,705					
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	30,504	30,504					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	74,604	74,604					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,124	6,480			(4,356)	4,356	
Kpmg Centennial Professorship	30-8635-68	88,341	88,341					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	49,408	49,408					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	59,142	59,142					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	17,122	17,122					
B.M. Mack Rankin, Jr. Professorship In Business Administration	30-8639-18	27,034	27,034					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	19,229	19,229					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	11,602	11,602					
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	15,103	15,103					
Fayez Sarofim Co. Centennial Professorship In Business	30-8645-18	17,136	17,136					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	72,446	72,446					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	11,116	11,116					
William H. Seay Centennial Professorship In Business	30-8647-43	25,716	25,716					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	114,501	114,501					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,666	11,666					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	16,381	16,381					
C. Aubrey Smith Professorship In Accounting	30-8652-43	19,950	19,950					
Ed And Molly Smith Chair In Business Administration	30-8653-68	65,923	65,923					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	18,719	18,719					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	29,073	29,073					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	9,342	9,342					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	21,635	21,635					
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	47,697	47,697					
John T. Stuart III Centennial Chair In Business	30-8657-43	64,912	64,912					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	21,055	21,055					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	11,592	11,592					
Jack G. Taylor Regents Professorship In Business	30-8659-44	20,777	20,777					
Teeple Partners, Inc. Lectureship In Business Administration	30-8659-93	8,258	8,258					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	16,054	16,054					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	17,170	17,170					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	19,474	19,474					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	111,659	111,659					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	21,596	21,596					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	63,541	63,541					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	22,773	22,773					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	12,366	12,366					
Pricewaterhousecoopers Endowed Faculty Fellowship In Accounting	30-8668-98	11,584	11,584					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George S. Watson Centennial Professorship In Real Estate	30-8669-43	29,870	29,870					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,411	5,657			(1,246)	1,246	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	70,014	70,014					
The John Arch White Professorship In Business	30-8671-43	23,103	23,103					
Tom W White Endowed Excellence Fund In Business	30-8671-45	6,371			(6,371)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	17,512	17,512					
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	197,901	197,901					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	18,265	18,265					
Ernst Young Accounting Education Excellence Fund	30-8675-43	96,291	96,291					
Zale Corporation Centennial Professorship In Business	30-8675-68	17,819	17,819					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	35,946	35,946					
Business Admn 30 Acct	30-BUSA-00	2,000,000	700,000			1,300,000		1,300,000
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		21,416,338	21,949,138		(337,507)	(870,307)	2,231,992	1,361,685

COMMUNICATION, MOODY COLLEGE OF

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lissner Endowment In Public Relations	30-2090-04	3,993	3,993					
Mark And Ellen B. Morrison Recruiting For	30-2090-05	4,030	4,030					
Diversity Endowment								
Frenchy Falik Journalism Award	30-2090-06	3,467	3,467					
Brandon Schantz Memorial Endowment	30-2090-07	4,825	4,825					
Mantovani Family Advertising Endowment	30-2090-08	5,490	5,490					
Department Of Advertising - Various Purposes	30-2090-10	43,084	43,084					
William M. Noble Endowment In Interactive Communication	30-2090-11	961	961					
The Daily Texan Excellence Endowment	30-2090-13	1,384				1,384		1,384
The Daily Texas Excellence In Reporting Endowment	30-2090-14	2,610				2,610		2,610
Dallas Morning News Journalism Innovation Endowment	30-2090-19	35,771	35,771					
Vance L. Stickell Memorial Student Internship Program Endowment	30-2090-21	21,687	21,687					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,508	9,508					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,418	1,418					
Maureen Healy Dechard '73 Teaching Endowment For Journalism	30-2090-57	25,240	25,240					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,856	2,856					
Norris G. Davis Student Travel Fund	30-2090-62	1,775	1,775					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	4,095	4,095					
Endowment For Excellence In Individual Events	30-2092-08	5,153	5,153					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd.	30-2092-09	2,286	2,286					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,454	3,454					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	7,931	7,931					
Pat Murphy And Bryghte D. Godbold Administrative Leadership Gift Fund	30-2092-54	34,396				34,396		34,396
Dean's Discretionary Fund	30-2092-56	5,891	5,891					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,393	1,393					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,537	2,537					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,818	1,818					
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,096	4,096					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,675	5,675					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	38,799	38,799					
Terry Hemeyer Fund In Communication	30-2092-90	2,478	2,478					
College Of Communication Innovation Fund	30-2092-93	125,499	125,499					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	24,524	24,524					
Thomas A. Rousse Memorial Fund	30-2092-95	4,576	4,576					
Stan Richards Faculty Fellowship In Advertising Creativity 1	30-2092-97	14,543	14,543					
Stan Richards Faculty Fellowship In Advertising Creativity 2	30-2092-98	14,543	14,543					
Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy	30-2093-00	14,543	14,543					
Moody Advancement Fund	30-2093-01	484,535	290,070			194,465		194,465
Dr. John Korinek Family Endowment For Communication Studies Graduate Student Travel	30-2093-02	483				483		483
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,196	6,196					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	100,727	100,727					
Jesse H. Jones Faculty Development Fund	30-2093-81	235,228	235,228					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,610	1,610					
Annette Strauss Institute Civic Education Fund 57-1050-36	30-2093-83	8,958	8,958					
Wofford Denius Ulla Entertainment And Media Studies Endowment	30-2093-84	24,147	24,147					
Jesse H. Jones Public Conferences Fund	30-2094-06	141,638	141,638					
Jesse H. Jones Job Placement	30-2094-31	42,984	42,984					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	2,829	2,829					
Wofford Denius Chair In Entertainment Studies	30-2094-33	66,726	66,726					
The Texas Program In Sport And Media Endowment	30-2094-35	17,517	17,517					
Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics	30-2094-36	25,096	25,096					
Cheryl D. Gunter Assistance Fund For The Speech Hearing Center	30-2094-37	1,299	1,299					
Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement	30-2094-38	1,350				1,350		1,350
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,324	1,324					
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,597	5,597					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cain Foundation Endowment For Gaming Design	30-2094-41	17,200	17,200					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,572	25,572					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	49,933	49,933					
Russell E. Dealey Centennial Professor- Ship In Data Visualization	30-2094-45	24,151	24,151					
Texas Debate Excellence Fund	30-2094-47	2,508	2,508					
Moody Endowment For Excellence In Communication	30-2094-48	437,620	437,620					
Moody Excellence Fund For Outreach	30-2094-49	72,252	72,252					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	245,188	245,188					
Moody Leadership Fund In Advertising And Public Relations	30-2094-51	43,248	43,248					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	43,248	43,248					
Moody Leadership Fund In Communication Studies	30-2094-53	43,248	43,248					
Moody Leadership Fund In Journalism	30-2094-54	43,248	43,248					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	43,248	43,248					
Sarah Jane English Endowed Excellence Fund	30-2094-56	991	991					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Denius Chair Integrity Press - Annual Report 70	30-2094-57	33,385	33,385					
Denius Chair Integrity Press - Annual Conference 30	30-2094-58	14,308	14,308					
Susan Abrams Assistance Fund For The Speech And Hearing Center	30-2094-59	761	761					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	1,210	1,210					
Lowell Lebermann Forum Quasi	30-2094-61	3,633	3,633					
Crc Family Charitable Foundation Endowment For Excellence In Film	30-2094-62	2,436	2,436					
Maxwell McCombs Graduate Student Award For Research Publishing	30-2094-64	1,232	1,232					
Voces Oral History Project Excellence Endowment	30-2094-67	1,303	1,303					
Pierpont Communications, Inc. Excellence Fund In Public Relations	30-2094-68	2,775	2,775					
Mike And Chris Mizell Excellence Fund	30-2094-69	251	251					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,349	2,349					
College Of Communication Special Projects Endowment	30-2096-81	8,532	8,532					
Julian Read Excellence Fund In Public Relations	30-2096-82	8,562	8,562					
Wofford Denius Music Industry Internship Program Support Endowment	30-2132-10	30,748	30,748					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
K U T Radio Individual Membership	30-2150-96	4,150,000	4,150,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,705	1,705					
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,681	1,681					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,411	9,411					
Scott And Donna Tagliarino Endowed Presidential Scholarship	30-7285-21	2,456	2,456					
Debra Ann Davis Stanley Endowed Presidential Scholarship In Journalism	30-7285-22	2,995	2,995					
James And Suzette Moser Endowed Scholarship	30-7285-23	314	314					
Allcaltex Endowed Scholarship For Communication Studies	30-7285-24	241	241					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,719	1,719					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,390	1,390					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,891	4,891					
Cabot Educational Grant In Journalism	30-7315-27	2,789	2,789					
Robert Foshko Scholarship Fund	30-7317-60	1,809	1,809					
Dieste Scholarship For Innovation And Creativity	30-7317-69	265	265					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arch Campbell Endowed Scholarship In Radio, Television, Film	30-7317-70	627	627					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,838	5,838					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,553	2,553					
Richard J. Davis Endowed Scholarship	30-7326-40	3,859	3,859					
Nicholas Cominos Fund	30-7326-41	2,368	2,368					
Jon Meacham Scholarship In Journalism	30-7326-42	1,442	1,442					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	2,314	2,314					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,678	2,678					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,286	1,286					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,286	1,286					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	3,186	3,186					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,609	2,609					
Frederick N. Martin Scholarship	30-7326-49	1,639	1,639					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,725	2,725					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,324	1,324					
Grace Haen Hanson Endowed Presidential Scholarship	30-7326-52	5,297	5,297					
Chet Flipppo Journalism Scholarship	30-7326-53	1,316	1,316					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,217	1,217					
Moody Graduate Fellowship In Communication	30-7326-55	644,058	644,058					
The Dallas Morning News Scholarship In Advertising	30-7326-56	1,197	1,197					
Gannett Foundation And Kvue Scholarship In Advertising	30-7326-57	1,199	1,199					
Everett Hullum Scholarship For Excellence In Journalism	30-7326-58	1,443	1,443					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,766	4,766					
Pat Murphy And Bryghte D. Godbold Scholarship Fund	30-7326-60	80,863	80,863					
Paul C. Julia A. Watler Endowed Scholarship For Investigative Journalism	30-7326-61	866	866					
Liz And Les Carpenter Scholarship	30-7326-62	1,340	1,340					
Mattia Family Endowed Presidential Scholarship In Journalism	30-7326-63	2,502	2,502					
Joseph Rueben Montoya Endowed Memorial Scholarship	30-7326-64	2,623	2,623					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dan Harrison Endowed Scholarship	30-7326-65	5,050	5,050					
Helen D. Vollmer Scholarship In Audiology	30-7326-66	1,207	1,207					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,275	2,275					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	75,396	75,396					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,674	2,674					
Erik Belanger Endowed Fund	30-7328-93	477	477					
Charles Robert Devall Journalism Award	30-7331-27	1,221	1,221					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	16,445	16,445					
Norris G. Davis Scholarship Fund	30-7333-38	3,207	3,207					
The Belo Foundation Scholarship Fund	30-7333-72	35,115	35,115					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,352	1,352					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	3,649	3,649					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	3,539	3,539					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	4,986	4,986					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,860	4,860					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	8,972	8,972					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,709	1,709					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,671	1,671					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,705	3,705					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	6,509			(6,509)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,400	2,400					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	29,578	29,578					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,615	2,615					
G S D M Endowed Presidential Scholarship In Advertising	30-7372-12	4,071	4,071					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	695	695					
Robert M Gray Scholarship Fund	30-7381-35	3,144	3,144					
Ray Hall Advertising Fellowship	30-7386-95	7,068	7,068					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Terry Hemeyer Student Endowment	30-7389-43	4,468	4,468					
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,893	2,893					
Roderick P. Hart Student Achievement Awards	30-7392-81	26,464	26,464					
Kyoon Hur Fellowship Fund	30-7401-64	1,049	1,049					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,261	5,261					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	7,263	7,263					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	778	778					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	96,274	96,274					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,174	3,174					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,932	1,932					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,658	4,658					
John E. McGary Advertising Scholarship	30-7432-45	943	943					
John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,577	6,577					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,617	2,617					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,657	1,657					
Will H. Mayes Scholarship In Journalism	30-7436-30	28,247	28,247					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	11,234	11,234					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,645	1,645					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	8,969	8,969					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,496	2,496					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	5,090	5,090					
Sally C. Paul Fellowship	30-7452-90	3,913	3,913					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,917	3,917					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,028	2,028					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,611	7,611					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,917	1,917					
Frank Rizzo Advertising Scholarship	30-7469-64	1,696	1,696					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,197	4,197					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tom Rouse/N. Edd Miller Debate Fund	30-7471-38	3,078	3,078					
Alan Scott Scholarship	30-7474-22	2,957	2,957					
S. Griffin Singer Student Support Endowment	30-7479-85	7,326	7,326					
Sol Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,801	4,801					
Thomas Thompson Journalism Scholarships	30-7499-49	7,578	7,578					
Los Angeles Times Scholarship Fund	30-7499-55	20,339	20,339					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	3,097	3,097					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,557	1,557					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	17,922	17,922					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	4,907	4,907					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	5,019	5,019					
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	9,094	9,094					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	27,511	27,511					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	9,695	9,695					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Weeks Cornea Endowed Presidential In Communication	30-7508-26	3,237	3,237					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	3,994	3,994					
Witt Family Scholarship Fund	30-7511-95	3,087	3,087					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,632	6,632					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,632	6,632					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,195	6,195					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,394	5,394					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	16,703	16,703					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,404	1,404					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,814	5,814					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,921	4,921					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,403	9,403					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,829	8,829					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,774	3,774					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,756	4,756					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,204	4,204					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,830	1,830					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,915	5,915					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,395	2,395					
Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	26,928	26,928					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,636	7,636					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,635	2,635					
Helen M Powell Traveling Fellowship	30-7534-61	5,180	5,180					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	3,213	3,213					
Lane Smith Memorial Scholarship	30-7534-63	1,254	1,254					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	4,581	4,581					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,680	1,680					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Bob Brister Memorial Scholarship	30-7534-67	8,348	8,348					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	24,343	24,343					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,873	4,873					
Clarence E. Gilmore Prize	30-7538-67	960	960					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,744	1,744					
Stanley Walker Memorial Award In Journalism	30-7541-17	740	740					
John A. Beck Centennial Professorship In Communication	30-8555-18	31,272	31,272					
Stan Richards Chair In Advertising And Public Relations Strategy	30-8555-19	54,535	50,689			3,846		3,846
George Christian Centennial Professorship	30-8561-18	36,872	36,872					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	72,490	72,490					
Everett D. Collier Fellowship In Communication	30-8564-65	8,728	8,728					
Everett D. Collier Centennial Chair In Communication	30-8566-43	82,337	82,337					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	23,743	23,743					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	23,949	23,949					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amon G. Carter Centennial Professorship In Communication	30-8570-93	17,993	17,993					
Amon G. Carter, Jr. Centennial Professorship In Communication	30-8571-43	21,195	21,195					
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	34,570	34,570					
Walter Cronkite Regents Chair In Communication	30-8577-55	66,628	66,628					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	34,665	34,665					
Houston Harte Centennial Professorship In Communication	30-8598-68	20,979	20,979					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	32,985	32,985					
William P. Hobby Centennial Professorship In Communication	30-8604-68	22,276	22,276					
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	79,795	79,795					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	8,428	8,428					
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	36,095	36,095					
Jesse H. Jones Fellowship In Communication	30-8609-72	8,453	8,453					
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	33,268	33,268					
Lillie Hage Jamail Centennial Professorship	30-8610-18	23,166	23,166					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Jesse H. Jones Professorship In Journalism	30-8611-43	31,387	31,387					
Knight Chair In Journalism	30-8613-47	153,724	153,724					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	33,841	33,841					
Ben F. Love Regents Professorship In Communication	30-8616-30	32,308	32,308					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	8,430	8,430					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	25,174	25,174					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,874	7,874					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,626	8,626					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	103,107	103,107					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	7,043	7,043					
Charles Sapp Centennial Professorship In Communication	30-8644-93	30,995	30,995					
Allan Shivers Centennial Chair In Communication	30-8647-93	102,576	102,576					
Allan Shivers Fellowship In Communication	30-8647-94	8,379	8,379					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	32,306	32,306					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	32,871	32,871					
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	18,532	18,532					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	10,113	10,113					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	14,111	14,111					
Philip G. Warner Regents Professorship In Communication	30-8668-97	33,342	33,342					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	38,029	38,029					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	54,417	54,417					
Jim And Mary Pat Nelson Chair	30-8669-02	43,419				43,419		43,419
Communication 30 Acct	30-COMM-00	4,700,000	400,000			4,300,000		4,300,000
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		14,960,499	10,372,037		(6,509)	4,581,953		4,581,953
EDUCATION, COLLEGE OF								
Amado M. Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	7,019	7,019					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-21	93,308	93,308					
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	5,186	5,186					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,391	1,391					
Pearson Center For Applied Psychometric Research	30-2098-12	28,398	28,398					
Pearson Endowed Professorship In Psychometrics	30-2098-13	17,204	17,204					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	8,505	8,505					
Special Education Endowed Excellence Fund	30-2098-19	1,179	1,179					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,478	2,478					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,732	2,732					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	12,510	12,510					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	3,039	3,039					
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-2099-92	24,035	24,035					
Alderson Endowed Lecture Series	30-2100-11	1,650	1,650					
Community College Leadership Endowment Fund	30-2101-45	271,532	271,532					
Beeman N. Phillips Endowment	30-2101-46	4,026	4,026					
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,732	2,732					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McClenney Endowment For Community College Student Engagement	30-2101-50	11,663	11,663					
Helen Frances Novosad Zezula Memorial Fund In Education	30-2101-53	2,581	2,581					
George And Irene Baker Scholarship In The Coll	30-2101-66	5,484	5,484					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	105,716	105,716					
Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education	30-2101-77	4,244	4,244					
Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research	30-2101-80	2,541	2,541					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	15,432	15,432					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,318	1,318					
Ruby Mae Jaycox Education Endowment	30-2102-18	1,984	1,984					
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	82,070	82,070					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	32,570	32,570					
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,686	1,686					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,304	5,304					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,603	1,603					
Suanne Davis Roueche Nisod Endowment	30-2102-39	52,182	52,182					
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	14,659	14,659					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	973	973					
Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room	30-2102-64	4,884	4,884					
Jane Barnhill Endowment In College Of Education	30-2102-93	1,235	1,235					
Joe Weider Physical Culture Fund	30-2102-95	33,890	33,890					
Anita Woolfolk And Wayne K. Hoy Endowed Excellence Fund In Educational Psychology	30-2102-98	508	508					
Meadows Center For Preventing Educational Risk Excellence Fund	30-2103-73	67,442	67,442					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,619	2,619					
Mary Buice Alderson Scholarship	30-7275-58	42,134	42,134					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,763	5,763					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	2,356	2,356					
Debbie And Jim Whitton Endowed Scholarship In Education	30-7279-55	1,814	1,814					
Janey And Melvin Lack Endowed Graduate Fellowship In Education	30-7279-56	2,540	2,540					
Christine W. Anderson Scholarship	30-7279-72	2,954	2,954					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,318	1,318					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	16,067	16,067					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	16,067	16,067					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	32,135	32,135					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,436	1,436					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,623	2,623					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,219	5,219					
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	1,605	1,605					
Cory And Priscilla Redding Family Scholarship	30-7279-81	6,618	6,618					
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	2,170	2,170					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Beryl Buckley Milburn Endowed Presidential Scholarship In Education	30-7279-83	2,691	2,691					
Steve Crane Endowed Scholarship In Education	30-7279-84	496	496					
George W. "Buddy" And Patricia Tottenham Johnson Endowed Scholarship In Education	30-7279-85	241	241					
Michael P. Thomas Endowed Fellowship	30-7280-50	2,606	2,606					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,402	8,402					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	1,001	1,001					
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	2,776	2,776					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	4,869	4,869					
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	895	895					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	38,155	38,155					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,546	1,546					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,227	3,227					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	5,010	5,010					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clip Alumni Endowed Scholarship Fund	30-7324-30	10,634	10,634					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,581	2,581					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,581	2,581					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	838	838					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,344	5,344					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,663	1,663					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,400	1,400					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education	30-7324-42	7,716	7,716					
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,586	1,586					
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,338	3,338					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,778	2,778					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,553	1,553					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,654	2,654					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Enloe Endowed Scholarship In Education	30-7349-90	1,419	1,419					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,856	1,856					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	127,249	127,249					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	15,187	15,187					
Judy Spence Tate Fellowship For Excellence	30-7371-15	7,191	7,191					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,434	8,434					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,644	2,644					
Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,465	2,465					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,496	8,496					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	12,100	12,100					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,411	7,411					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	10,218	10,218					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	30,021	30,021					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hispanic Chamber Of Commerce Of Travis County In Education	30-7393-37	5,075	5,075					
Hill Bank Trust Endowed Educational Scholarship Fund	30-7393-38	16,105	16,105					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Education	30-7403-68	73,828	73,828					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	66,768	66,768					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	783	783					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,278	6,278					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,378	1,378					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	7,083	7,083					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	12,179	12,179					
League For Innovation In The Community College Fellowship	30-7423-41	6,171	6,171					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	29,818	29,818					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	29,818	29,818					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,457	1,457					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	34,276	34,276					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	3,021	3,021					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,799	3,799					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,615	2,615					
Masters-Sahrale Endowed Scholarship For Education	30-7435-78	7,353	7,353					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	16,804	16,804					
Peabody Scholarship In Education	30-7453-51	2,702	2,702					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,736	2,736					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	15,943	14,349		(1,594)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,453	3,453					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	9,916	9,916					
John D. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,195	3,195					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,037	2,037					
University Cooperative Society Scholarship Endowment	30-7502-49	1,633	1,633					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,822	2,822					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,150	4,150					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,732	3,732					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	5,902	5,902					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	10,967	10,967					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7515-87	659	659					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	13,449	13,449					
Texaco Scholarship	30-7518-80	4,154	4,154					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,236	2,236					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	6,044	6,044					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,927	10,927					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	9,036	9,036					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,253	4,253					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,600	1,600					
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,820	1,820					
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	3,301	3,301					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,925	4,925					
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,869	6,869					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	7,083	7,083					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	2,069	2,069					
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	7,220	7,220					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,898	4,898					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,941	1,941					
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	38,633	38,633					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,202	5,202					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	5,963	5,963					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,381	5,381					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,241	4,241					
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,285	6,285					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,770	3,770					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	4,048	4,048					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	2,576	2,576					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,598	1,598					
Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,960	1,960					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	97,318	97,318					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	112,528	112,528					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,539	3,539					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	14,836	14,836					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	7,538	7,538					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	7,962	7,962					
M.K. Hage Centennial Professorship In Education	30-8595-93	18,480	18,480					
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	66,343	66,343					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	42,053	42,053					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	17,619	17,619					
Lee Hage Jamail Regents Chair In Education	30-8603-28	101,046	101,046					
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	16,275	16,275					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	18,923	18,923					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,421	3,421					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	59,637	59,637					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	21,367	21,367					
Ruth Knight Millikan Centennial Professorship	30-8627-43	18,110	18,110					
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	19,773	19,773					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	14,047	14,047					
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,388	4,388					
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	177,490	177,490					
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	23,524	23,524					
Charles H. Spence Centennial Professorship In Education	30-8655-18	22,536	22,536					
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	20,594	20,594					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,058	4,058					
Education 30 Acct	30-EDUC-00	1,000,000	700,000			300,000		300,000
EDUCATION, COLLEGE OF SUBTOTAL		3,912,946	3,611,352		(1,594)	300,000		300,000
ENGINEERING, COCKRELL SCHOOL OF								
Hilda And Lynn Seamans Endowed Excellence Fund In Civil Architectural And Environmental Engineering	30-2092-99	14,526	24,000			(9,474)	9,700	226
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,494	4,494				2,309	2,309
Friends Of Alec Women In Engineering Fund	30-2103-18	17,060	30,000			(12,940)	35,333	22,393
Lillian C. Ho Memorial Endowment	30-2103-40	13,048	17,600			(4,552)	4,566	14

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Women In Engineering Program - Various Donors	30-2103-44	274,000	274,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,183	5,000			(817)	860	43
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	27,485	47,000			(19,515)	96,246	76,731
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	7,754	8,800			(1,046)	1,083	37
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,495	2,500			(5)	2,468	2,463
John B. Giddens Endowment	30-2103-50	20,948	32,000			(11,052)	11,843	791
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	39,934	39,934				1	1
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,466	1,466				45	45
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	4,570	5,000			(430)	4,518	4,088
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	3,796	4,000			(204)	1,091	887
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,773	1,700			73	26	99
Sparks Family Endowment In Petroleum Engineering	30-2103-63	3,072	3,100			(28)	65	37
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	1,937	4,227			(2,290)	2,290	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,434	5,434				124	124
Paul W. Fisher Mary Linda Portner Endowed Excellence Fund In Chemical Engineering	30-2104-10	997	997				930	930
Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-20	10,302	10,302				3,214	3,214
Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-21	2,804	2,804				42	42
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	15,054	15,054				7,249	7,249
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	4,718	4,718				92	92
Les And Sherri Stuewer Endowed Professorship In Chemical Engineering	30-2104-24	31,367	28,770			2,597	23,958	26,555
R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham	30-2104-25	10,151	10,151				9,557	9,557
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	16,551	16,551				23,452	23,452
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,405	6,405				26,642	26,642
Friends Of Alec Chemical Engineering Fund	30-2104-96	33,532	33,532				25,337	25,337
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	6,012	7,000			(988)	1,684	696

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	24,359	24,359				11,428	11,428
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	33,779	33,779				13,133	13,133
John J. McKetta Challenge Fund Endowment	30-2105-72	120,855	120,855				92,185	92,185
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	52,918	52,918				34,135	34,135
Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	13,847	12,960			887	16,864	17,751
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,250	2,250				3,156	3,156
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,885	1,885				50	50
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	311,606	210,146			101,460	516,233	617,693
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	19,708	18,506			1,202	54,317	55,519
Friends Of Alec Civil Engineering Fund	30-2107-92	10,877	17,000			(6,123)	6,944	821
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,583	9,000			(4,417)	5,275	858
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,922	2,000			(78)	116	38
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,304	2,000			304	2,111	2,415

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
American Constructors Endowed Excellence Fund	30-2107-96	1,425	2,000			(575)	1,636	1,061
Ewre Analytical Instrumentation Center Endowment	30-2108-00	21,236	25,000			(3,764)	9,469	5,705
Case External Advisory Committee Endowed Excellence Fund	30-2108-01	3,946	4,000			(54)	1,021	967
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,373	3,000			(627)	2,614	1,987
Civil Engineering - Various Donors, Various Purposes	30-2108-40	100,000	100,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	9,162	32,192			(23,030)	23,031	1
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	6,515	12,854			(6,339)	6,341	2
Advanced Micro Devices And Chair In Computer Engineering	30-2109-08	50,880				50,880	79,848	130,728
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,856	4,314			(2,458)	2,458	
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,748	5,240			(3,492)	3,492	
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,958	5,000			(2,042)	3,350	1,308
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	606	600			6	56	62
Richard And Ann Berger Heat And Mass Transfer Laboratory Fund	30-2110-11	3,103	7,000			(3,897)	4,111	214

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,248	1,000			248	1,366	1,614
Leonardt F. Kreisle Fund	30-2110-27	4,720	5,000			(280)	1,511	1,231
Mechanical Engineering Endowed Excellence Fund	30-2110-45	9,537	10,000			(463)	10,830	10,367
Friends Of Alec Mechanical Engineering Fund	30-2110-48	9,997	8,611			1,386	6,002	7,388
C.E. Rowe Memorial Fund	30-2110-65	1,636	2,000			(364)	4,243	3,879
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	4,008	4,008				1	1
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,846	4,846				1	1
Workforce Initiative	30-2111-97	300,000	551,000			(251,000)	300,000	49,000
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,846	4,846				10,341	10,341
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	15,942	15,942				1,672	1,672
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,609	4,609				1	1
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	8,018	8,018				1	1
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	100,001			99,999		99,999

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Transfers In (Out)

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				Debt Service	Other			
Dresser Atlas Well Logging Laboratory	30-2112-19	6,618	6,618				1	1
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,458	3,458				4,270	4,270
Ben H. Caudle Excellence Fund	30-2112-78	23,767	23,767				20	20
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,628	5,628				1	1
Texaco Steamflooding Lab Account	30-2113-21	5,580	5,580				1	1
Stowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,316	1,316				1	1
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	150,000	135,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,252	5,252				5,910	5,910
Friends Of Alec Engineering Scholarships	30-2113-92	81,516	134,800			(53,284)	53,450	166
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	63,400	63,400				43,426	43,426
Dean's Endowed Excellence Fund	30-2113-94	1,300	1,300				1,500	1,500
Computational Fluid Dynamics Laboratory	30-2114-23	3,597	3,597				9,123	9,123
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,857	2,857				1	1
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,149	6,514			635	5,400	6,035

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 Transfers In (Out)

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				Debt Service	Other			
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,962	4,962				5,328	5,328
John McKetta Aiche Student Chapter Room	30-2114-35	2,446	2,446				8,984	8,984
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	1,995	1,995				2,121	2,121
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,926	3,926				4,185	4,185
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	3,044	3,044				1	1
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	63,091	63,091				18,468	18,468
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	19,328	18,000			1,328	8,563	9,891
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,700	6,105			595	2,546	3,141
Himmelblau Graduate Research Reference Room	30-2114-46	2,315	2,315				33	33
R.C. Baker Foundation Seminar Room	30-2114-48	1,792	1,792				1	1
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,231	2,231				870	870
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,725	1,725				1,303	1,303
Transportation Engineering Endowed Excellence Fund	30-2114-63	2,672	2,300			372	3,284	3,656
George H. Fancher Study Hall	30-2114-65	1,827	1,827				1	1

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lois K. And Richard D. Folger Leadership Chair Geosystems Engineering	30-2114-66 In Petroleum And	62,345	48,951			13,394	13,861	27,255
Charles E. Kolodzey Engineering Centennial Endowment	Civil 30-2114-68	32,057	51,000			(18,943)	19,643	700
Charles E. Kolodzey Dean's Excellence Endowment	30-2114-69 In Engineering	21,363	21,363				17,391	17,391
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	17,321	17,321				13,553	13,553
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	51,065	51,065				42,630	42,630
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	10,641	15,000			(4,359)	9,440	5,081
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,620	3,620				1	1
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,896	3,000			(104)	1,866	1,762
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,609	2,000			(391)	1,707	1,316
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	3,335	3,335				3,587	3,587
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	2,075	2,075				3,629	3,629
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	3,943	3,943				2,979	2,979
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,208	5,208				9,966	9,966

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	7,034	7,034				16,966	16,966
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,315	4,315				1	1
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,648	3,648				1	1
Frederick Byron Plummer Tutorial Room	30-2114-90	1,725	1,725				1	1
Venkat Rayer Centennial Room	30-2114-95	2,247	2,247				2,249	2,249
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,355	2,500			(145)	461	316
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,394	9,600			(2,206)	15,455	13,249
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,241	2,000			241	4,055	4,296
The Folkert N. Brons Conference Room	30-2115-70	1,969	1,969				1	1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,501	1,501				1	1
The Ben H. Caudle Classroom	30-2115-95	1,707	1,707				1	1
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,834	6,834				1	1
John E. Kasch Classroom Endowment Fund	30-2116-05	1,819	1,819				958	958
Robert P. Kuhlman Endowment	30-2116-10	1,683	1,683				3,921	3,921

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				Debt Service	Other			
The Sylvain J. Pinson Classroom	30-2116-20	1,497	1,497				1	1
Marathon Laboratory	30-2116-35	4,653	4,653				1	1
Joe M. Parsley Endowment For Excellence	30-2116-36	10,212	10,212				26,732	26,732
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	3,957	3,957				10,641	10,641
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,523	3,523				1	1
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	28,490	26,882			1,608	2,226	3,834
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,709	1,709				2,659	2,659
B.P. Exploration Classroom Endowment	30-2116-45	1,808	1,808				337	337
John McKetta Student Study Hall	30-2116-50	1,678	1,678				4,227	4,227
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	4,991	4,991				1	1
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,440	5,440				1	1
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,557	6,557				3,939	3,939
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	8,539	8,500			39	28,921	28,960

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Transfers In (Out)

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				Debt Service	Other			
Roy Olson Professional Endowed Excellence Fund	30-2116-74 In Civil Engineering	9,682	10,000			(318)	7,264	6,946
Charles F. Wiebusch Endowed Fund	30-2116-75	2,293	2,293				5,053	5,053
Civil Engineering Centennial Endowment	30-2116-76	10,008	13,500			(3,492)	4,079	587
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	2,564	2,564				3,680	3,680
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,021	6,021				6,782	6,782
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	18,526	17,840			686	41,285	41,971
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	18,526	18,526				6,252	6,252
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	678	678				1,268	1,268
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	5,502	5,000			502	11,343	11,845
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,331	4,331				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	22,355	22,355				9,239	9,239
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,946	1,500			446	2,135	2,581
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	4,510	5,300			(790)	869	79

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				Debt Service	Other			
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,544	2,544				1	1
Engineering Foundation Library Collection	30-2117-91	26,373	26,373					
Equal Opportunity In Engineering Program	30-2118-70	235,000	235,000					
Friends Of Alex Equal Opportunity In Engineering Excellence Fund	30-2118-75	7,372	8,000			(628)	4,167	3,539
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,282	3,000			(718)	1,772	1,054
The Engineering Foundation Endowed Book Collection	30-2118-99	8,959	8,959					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,170	1,200			(30)	39	9
Dresser Engineering Library Endowment	30-2119-21	14,702	14,702					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,332	7,332				5,540	5,540
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,788	6,788				19,970	19,970
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	40,166	39,878			288		288
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,932	15,000			(9,068)	12,541	3,473
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	15,098	13,925			1,173		1,173

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,410	2,400			10	45	55
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,211	2,300			(89)	103	14
Engineering Foundation-Friends Of Alec	30-2119-96	1,000,000	1,000,000					
The Alec Center For Creativity Endowment Fund	30-2119-97	3,461	3,461					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,452	2,400			(948)	951	3
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,496	2,600			(104)	147	43
Friend Of Alec Excellence Fund	30-2120-01	132,135	132,135				268,728	268,728
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,035	5,200			(165)	187	22
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,490	1,500			(10)	51	41
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,172	2,200			(28)	104	76
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	1,977	1,977				3,440	3,440
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,297	3,297				1,984	1,984
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	54,119	54,600			(481)	580	99
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,650	1,700			(50)	95	45

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				Debt Service	Other			
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,819	1,800			19	28	47
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,748	1,748				871	871
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,318	1,318				3,546	3,546
Richard W. McKinney Engineering Library Fund	30-2120-71	14,647	14,647					
Frank McBee Fund	30-2120-73	22,756	22,756				31,850	31,850
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,614	3,614				1	1
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,703	2,000			(297)	1,016	719
Lowber Snow Professional Development Fund	30-2121-46	2,105	2,105				649	649
Russel Upson Smith Family Endowment	30-2121-55	27,892	28,400			(508)	607	99
Student Engr Gift Campaign Endowment	30-2121-69	3,555	3,555				8,664	8,664
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,419	2,419					
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,662	1,700			(38)	71	33
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	25,095	25,900			(805)	863	58

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,779	2,000			(221)	878	657
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	88,735	88,735				32,537	32,537
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,255	1,300			(45)	88	43
Schwob Building Company Friends Of Atec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-2124-32	502	500			2	34	36
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,301	1,300			1	42	43
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	2,078	2,500			(422)	2,197	1,775
William Robertson Welty Fund For Engineering	30-2124-46	3,553	3,600			(47)	66	19
E. W. Steel Memorial Book Fund	30-3162-24	1,309	1,000			309	3,676	3,985
James And Marion Jirsa Endowed Excellence Fund	30-6900-00	5,267	5,000			267	3,535	3,802
Sabina Elizabeth Excellence Fund For Women In Engineering	30-6900-01	1,264	1,200			64	1,406	1,470
Schechter Award For Excellence In Energy Production	30-6900-02	4,226	4,226				3,331	3,331
Dr. John D. Borcharding Excellence Fund For Civil Engineering	30-6900-06	1,207	1,207				608	608
Academy Of Chemical Engineering Excellence Fund	30-6900-07	1,207	1,207				608	608

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				Debt Service	Other			
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,739	7,845			894	7,631	8,525
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	9,675	9,800			(125)	127	2
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	20,650	20,000			650	1,320	1,970
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,387	1,400			(13)	63	50
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,168	1,200			(32)	54	22
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	24,928	25,500			(572)	660	88
Rogerio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	706	700			6	43	49
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	4,420	4,400			20	59	79
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	11,276	10,000			1,276	400	1,676
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	12,421	12,500			(79)	173	94
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,049	1,000			49	22	71
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,455	5,000			(545)	2,358	1,813

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	13,030	13,500			(470)	510	40
Leland Barclay Fellowship In Engineering	30-7289-24	7,411	6,484			927	13,264	14,191
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	8,183	7,500			683	496	1,179
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,866	7,870			996	15,656	16,652
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,619	3,700			(81)	83	2
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,422	11,900			(1,478)	1,519	41
Robert S. Braden Endowment	30-7296-48	37,277	33,415			3,862	95,307	99,169
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,948	3,000			(52)	57	5
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,241	2,300			(59)	110	51
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,376	3,500			(124)	126	2
Ross Q. Smith Wade Lowdermilk Knowledge Is Good Endowed Scholarship	30-7298-80	1,318	1,400			(82)	90	8
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	5,768	5,800			(32)	122	90
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	928	1,000			(72)	75	3

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,626	1,700			(74)	80	6
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,667	2,600			67		67
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	4,110	4,000			110	598	708
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	56,484	59,100			(2,616)	2,669	53
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,670	1,700			(30)	92	62
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,705	1,700			5	56	61
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,680	5,800			(120)	124	4
James H. Means Scholarship Fund	30-7316-72	3,248	5,100			(1,852)	1,911	59
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,331	2,400			(69)	79	10
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	10,100	12,500			(2,400)	2,986	586
Marie Reed Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7316-75	4,959	8,700			(3,741)	3,747	6
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,266	2,200			66	24	90
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,213	2,500			713	192	905

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Boyce Family Scholarship	30-7316-78	2,513	2,700			(187)	240	53
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,458	1,500			(42)	84	42
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	1,802	2,100			(298)	372	74
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	38,843	49,000			(10,157)	10,554	397
George And Peggy Madden Endowed Schol- arship In Engineering	30-7316-82	3,148	6,500			(3,352)	3,396	44
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,601	1,700			(99)	135	36
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	4,633	4,800			(167)	206	39
Dennis And Patricia Sharp Endowed Schol- arship In Engineering	30-7316-96	1,320	1,300			20	48	68
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	2,896	3,300			(404)	493	89
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,354	1,400			(46)	83	37
K. Karan And Isabella Reed Endowed Excellence Fund In Chemical Engineering	30-7316-99	639	1,200			(561)	644	83
David And Carol Christian Endowed Scholarship In Petroleum Engineering	30-7317-00	517	1,100			(583)	650	67
Gossett-Lindell Family Endowed Presidential Scholarship In Electrical And Computer Chemical Engineering	30-7317-01	2,469	2,500			(31)	1,576	1,545

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Laverne Jopling Family Endowed Scholarship In Geosystems Engineering	30-7317-02	1,243	1,200			43	52	95
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7317-04	493	700			(207)	248	41
William And Carol Zelle Endowed Scholarship In Chemical Engineering	30-7317-05	1,238	2,100			(862)	936	74
Bob E. Schutz, Ph.D. Endowed Presidential Fellowship In Engineering	30-7317-08	4,862				4,862		4,862
Dr. Eric L. Jones Endowed Scholarship In Innovation	30-7317-09	12,054	17,900			(5,846)	6,072	226
Lisa And Michael Waters Scholarship In Mechanical Engineering	30-7317-10	604				604		604
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	1,995	2,100			(105)	149	44
Dr. Hans M. Mark Scholars Endowment In Engineering Honors	30-7317-29	19,835	31,300			(11,465)	11,563	98
Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering	30-7317-30	1,101	1,101				1,376	1,376
Tau Beta Pi Texas Alpha Chapter Endowed Excellence Fund	30-7317-31	1,231	1,600			(369)	448	79
Ju-Nam And Pearl Chew Endowed Presidential Fellowship In Engineering	30-7317-32	5,947	7,000			(1,053)	2,532	1,479
Hayley L. Gilbert Scholarship In Chemical Engineering	30-7317-33	1,563	2,100			(537)	564	27
Jordan Mimoun And Anna Tachau Mimoun Endowed Presidential Fellowship In Engineering	30-7317-34	2,527	2,500			27	2,234	2,261

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				Debt Service	Other			
Chris And Kristen Wallace Endowed Scholarship In Chemical Engineering	30-7317-35	803	1,000			(197)	286	89
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,544	1,800			(256)	316	60
Interdisciplinary Student Project Endowment	30-7317-37	4,336	4,336					
Student Project Endowment In Aerospace Engineering And Engineering Mechanics	30-7317-38	4,336	4,336				5,584	5,584
Sellers Family Endowed Presidential Scholarship In Chemical Engineering	30-7317-39	2,451	2,500			(49)	2,418	2,369
Rudolfo And Justa Trevino Endowed Scholarship In Engineering	30-7317-40	1,279	1,700			(421)	469	48
Jack W. And Sammie M. Walker Endowed Excellence Fund	30-7317-41	1,681	1,681				1,678	1,678
Vernon R. Wattinger Endowed Scholarship In Engineering	30-7317-43	1,357	1,800			(443)	512	69
Walter P. And Betty Van Cura Nass Endowed Scholarship In Civil Engineering	30-7317-44	21,442	21,800			(358)	367	9
Ulysses Sumner Ellingson Scholarship In Civil, Architectural And Environmental Engineering	30-7317-45	1,345	2,000			(655)	734	79
Phillip C. And Linda L. Lewis Foundation Graduate Fellowship In Mechanical Engineering	30-7317-46	12,253	16,400			(4,147)	4,226	79
Joe D. Davis Endowed Scholarship In Engineering	30-7317-47	2,644	2,500			144	1,130	1,274
Robert Charles Connor And Sue Jean White Faculty Excellence Endowment	30-7317-48	1,107	200			907	1,218	2,125

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				Debt Service	Other			
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	1,052	1,500			(448)	515	67
Robert W. Noel Family Student Project Endowment	30-7317-51	327				327		327
Estevan G. Deleon Endowed Scholarship In Aerospace Engineering	30-7317-52	512	1,100			(588)	644	56
Stephen T. And Rebecca D. Kush Endowed Leadership Scholarship	30-7317-53	2,502	4,300			(1,798)	1,897	99
Lillian C. Ho Memorial Endowment	30-7317-54	3,262	3,200			62	420	482
William Hilton Endowed Scholarship For Electrical And Computer Engineering	30-7317-55	1,303	1,400			(97)	137	40
Leigh Family Endowed Excellence Fund In Engineering For Student Projects	30-7317-56	4,987	4,987					
Bella Goren Family Endowed Presidential Scholarship	30-7317-57	1,970	2,500			(530)	2,178	1,648
Sam Y. And Myrna R. Zamrik Scholarship In Mechanical Engineering	30-7317-59	1,361	2,300			(939)	1,027	88
J. Callan Carpenter Endowed Excellence Fund For Electrical Engineering	30-7317-64	1,231	1,231				1,493	1,493
Sparks Family Endowed Scholarship In Engineering	30-7317-66	1,192	1,400			(208)	210	2
Mark And Kathy Papermaster Endowed Excellence Fund For Electrical Engineering	30-7317-67	769	500			269	284	553
David And Kasumi Jarmon Innovation Endowment For The Department Of Electrical And Computer Engineering	30-7317-68	2,044	2,044				2,576	2,576

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				Debt Service	Other			
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,477	5,600			(123)	133	10
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,745	3,700			45	44	89
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	494,892	494,800			92		92
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,511,559	3,969,600			(1,458,041)	1,458,858	817
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	8,119	7,204			915	14,571	15,486
George And Dawn L. Cofeman Centennial Fellowship In Engineering	30-7321-82	8,391	6,320			2,071	4,526	6,597
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,603	7,782			821	6,262	7,083
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,181	7,277			904	4,662	5,566
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,386	7,597			789	9,457	10,246
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,245	7,300			945	5,602	6,547
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,227	6,900			1,327	19,134	20,461
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,654	3,000			(346)	423	77
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	10,587	10,700			(113)	148	35
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,362	2,400			(38)	68	30

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				Debt Service	Other			
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	6,715	6,900			(185)	210	25
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	18,455	19,700			(1,245)	1,271	26
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,457	1,400			57	27	84
Karen D. Hagedorn Endowment	30-7335-81	1,502	3,900			(2,398)	2,494	96
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,054	1,100			(46)	104	58
Douglas Scholarship	30-7341-01	4,790	5,000			(210)	1,840	1,630
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	9,959	18,700			(8,741)	8,835	94
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,392	2,500			(108)	985	877
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	895	1,300			(405)	474	69
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,497	7,200			1,297	11,951	13,248
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,743	1,800			(57)	111	54
Jerry A. And Martha Lei Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	703	700			3	43	46
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,101	2,200			(99)	102	3

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Engineering Doctoral Fellowship Endowment	30-7346-70	401,674	401,600			74		74
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,861	13,700			(2,839)	2,915	76
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,204	5,300			(96)	149	53
Charles And Barbara Peck Endowed Scholarship	30-7346-73	838	900			(62)	79	17
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,530	5,600			(70)	130	60
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,688	2,700			(12)	82	70
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,758	5,000			(2,242)	2,420	178
Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,495	2,500			(5)	78	73
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,410	5,400			10	87	97
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	4,996	5,100			(104)	182	78
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	10,931	11,200			(269)	308	39
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,378	1,400			(22)	45	23
John A. Weinzierl Endowed Presidential Scholarship In Engineering	30-7346-82	5,231	5,000			231	1,491	1,722

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				Debt Service	Other			
Phil Schmidt Honorary Endowed Scholarship In Engineering	30-7346-83	1,261	1,300			(39)	85	46
M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,255	2,500			(245)	683	438
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,512	8,600			(88)	124	36
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	2,505	2,500			5	84	89
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,314	2,400			(86)	107	21
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	6,903	7,000			(97)	1,835	1,738
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	2,493	2,500			(7)	95	88
John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,478	1,500			(22)	93	71
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	9,021	11,700			(2,679)	2,681	2
Louden Endowment Scholarship	30-7346-93	1,806	1,800			6	87	93
D. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,209	1,200			9	77	86
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,713	3,700			13	79	92
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	3,223	3,200			23	57	80

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Engineering	30-7346-97	2,667	2,700			(33)	35	2
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	6,004	6,100			(96)	144	48
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,515	1,600			(85)	105	20
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,142	1,100			42	45	87
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,443	1,400			43	48	91
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,240	4,300			(60)	90	30
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,141	1,200			(59)	102	43
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	5,154	5,700			(546)	597	51
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	5,120	5,900			(780)	860	80
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,963	2,900			63	37	100
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,945	3,000			(55)	103	48
Bary Hutsell Engineering Scholarship	30-7347-09	3,901	4,000			(99)	108	9
Clifford L. Thomson Endowed Scholarship	30-7347-10	57,708	66,100			(8,392)	8,444	52
Greater Texas Foundation Endowed Scholarship In Engineering Removing Educational Barriers	30-7347-11	6,549	6,700			(151)	155	4

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				Debt Service	Other			
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,412	1,400			12	74	86
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,923	5,000			(2,077)	2,380	303
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	23,859	24,400			(541)	624	83
David Ford And Lynne Cannady Undergraduate Scholarship	30-7347-76	2,525	3,200			(675)	700	25
Stephen And Kristina Dial Undergraduate Scholarship	30-7347-77	515	600			(85)	138	53
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,579	1,600			(21)	88	67
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,131	2,100			31	49	80
Ece Senior Fellows Endowed Scholarship	30-7349-85	960	1,000			(40)	82	42
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	20,453	20,400			53		53
Temple Foundation Graduate MCD Fellowships In Engineering	30-7350-20	87,799	87,700			99		99
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	5,959	7,000			(1,041)	1,982	941
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	4,988	5,000			(12)	930	918
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	3,153	3,500			(347)	440	93

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				Debt Service	Other			
Faulkner Brothers Endowed Scholarship	30-7350-96	18,782	20,000			(1,218)	2,577	1,359
Temple Foundation Graduate Fellowship Fund	30-7351-24	22,535	22,500			35		35
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,706	5,700			6		6
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	12,945	12,900			45		45
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	30,414	30,000			414	1,166	1,580
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	1,967	2,000			(33)	48	15
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,605	10,700			(95)	179	84
Dick Rothwell Endowed Scholarship	30-7352-26	27,102	30,300			(3,198)	3,290	92
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	4,957	5,000			(43)	54	11
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,406	3,500			(94)	101	7
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,590	1,600			(10)	21	11
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,702	1,700			2	40	42
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,127	10,200			(73)	147	74

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				Debt Service	Other			
Duane Lee Moody Endowed Scholarship	30-7352-65	1,780	1,800			(20)	26	6
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	25,168	27,000			(1,832)	2,106	274
The Resendiz Family Endowed Scholarship	30-7353-31	1,387	1,400			(13)	29	16
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	16,500	16,700			(200)	237	37
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,131	7,500			(369)	2,817	2,448
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,158	4,200			(42)	66	24
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,113	5,000			113	1,436	1,549
Marathon Oil Company Scholarship	30-7354-40	13,408	13,400			8		8
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	148,474	272,000			(123,526)	123,532	6
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	5,261	5,000			261	1,520	1,781
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,549	1,600			(51)	51	
Keyes Family Endowed Scholarship Fund	30-7355-11	2,811	2,500			311	1,209	1,520
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	8,649	8,649				1	1

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,786	5,000			(2,214)	2,521	307
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	14,502	15,000			(498)	804	306
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	3,002	5,000			(1,998)	2,087	89
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,845	1,900			(55)	72	17
Orrin Hopper Engineering Scholarship	30-7355-80	14,961	20,900			(5,939)	5,952	13
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,062	15,600			(1,538)	1,584	46
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,523	5,000			523	287	810
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,389	2,500			1,889	467	2,356
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,677	2,700			(23)	64	41
Graduate Student Fellowship Fund	30-7357-59	6,552	6,700			(148)	209	61
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,756	5,800			(44)	97	53
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,956	2,500			456	1,975	2,431
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	737	800			(63)	82	19

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	7,689	6,923			766	5,018	5,784
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	9,143	9,659			(516)	11,965	11,449
J. David Jean Frank Endowed Scholarship	30-7371-17	2,943	3,000			(57)	63	6
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,490	1,500			(10)	33	23
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,848	2,800			48	38	86
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	100,945	100,900			45		45
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	11,010	11,100			(90)	170	80
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,245	12,328			(3,083)	16,260	13,177
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,511	1,500			11	47	58
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	5,001	5,000			1	884	885
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	2,998	5,000			(2,002)	2,030	28
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,537	7,610			927	22,755	23,682
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,414	6,300			1,114	12,522	13,636

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,530	6,383			1,147	17,335	18,482
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	58,337	60,600			(2,263)	2,309	46
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,388	7,575			813	18,092	18,905
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,816	2,500			1,316	319	1,635
Halff Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	4,063	4,500			(437)	437	
William W. Hagerty Fellowship In Engineering	30-7386-75	7,569	6,669			900	20,608	21,508
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,229	3,200			29	63	92
Gary Hurford Friend Of Alec Endowed Scholarship In Engineering	30-7386-78	6,457	6,500			(43)	139	96
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,744	5,000			(256)	1,159	903
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,776	9,555			(779)	20,974	20,195
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	8,968	8,017			951	15,972	16,923
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,341	2,400			(59)	123	64
T. C. Grace T. Ho Scholarship	30-7393-54	8,550	9,000			(450)	480	30

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,826	5,900			(74)	94	20
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,380	1,400			(20)	113	93
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	2,708	2,700			8	89	97
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,776	2,500			276	1,519	1,795
Edgar Family Endowed Scholarship	30-7400-35	2,202	2,900			(698)	753	55
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,865	2,500			365	1,056	1,421
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,865	5,000			(2,135)	3,056	921
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	1,443	1,500			(57)	89	32
Robert Canik Family Scholarship In Engineering	30-7400-39	1,279	1,300			(21)	110	89
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me	30-7400-40	23,859	29,500			(5,641)	5,689	48
Bill Marie Ashby Endowed Presidential Scholarship	30-7400-42	2,631	2,500			131	1,434	1,565
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	8,650	7,000			1,650	643	2,293
Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering	30-7400-46	7,244	7,300			(56)	124	68

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em	30-7400-47	1,531	1,600			(69)	109	40
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	5,245	7,000			(1,755)	2,586	831
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	3,731	2,500			1,231	937	2,168
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	4,189	5,000			(811)	1,878	1,067
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	17,868	21,000			(3,132)	6,074	2,942
Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	4,477	5,000			(523)	908	385
Howard A. Half Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	24,197	24,500			(303)	326	23
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,878	1,900			(22)	106	84
Chemical Engineering Endowed Senior Class Gift Fund	30-7400-60	2,272	2,272				191	191
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4	30-7400-61	2,356	2,500			(144)	791	647
Jerald L. Oaks Endowed Project Fund In Engineering	30-7400-63	2,397	2,397					
Dale Von Rosenberg Memorial Scholarship In Engineering	30-7400-64	1,582	1,600			(18)	73	55
Thomas J. Temple, Jr. Memorial Scholarship In Engineering	30-7400-65	1,240	1,600			(360)	446	86

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Joseph Beaman Graduate Fellowship In Mechanical Engineering	30-7400-67	18,147	17,500			647	350	997
Jon A. And Kelly U. Schweinle Endowed Scholarship In Chemical Engineering	30-7400-68	1,116	1,200			(84)	153	69
Ken And Carol Elliott Endowed Scholarship In Engineering	30-7400-69	1,259	1,900			(641)	677	36
Greg A. Goodnight Scholarship In Chemical Engineering	30-7400-70	535				535		535
Micah E. Harbour Memorial Endowed Scholarship In Engineering	30-7400-71	1,485	2,100			(615)	682	67
Whw Dilmen Scholarship In Petroleum Geosystems Engineering	30-7400-73	1,298	1,300			(2)	97	95
Gail And Howard Neal Endowed Scholarship In The Department Of Electrical And Computer Engineering.	30-7400-74	2,462	3,200			(738)	738	
Robert C. Olsen Endowed Presidential Scholarship In Mechanical Engineering	30-7400-75	7,783	10,000			(2,217)	4,364	2,147
William O. And Ardath S. Grimes Scholarship In Mechanical Engineering	30-7400-76	3,308	5,200			(1,892)	1,937	45
W. Reed Lang III Encouragement Award	30-7400-77	1,522	1,600			(78)	165	87
Alan B. Matejowsky Endowed Scholarship In Civil, Architectural Environmental Engineering	30-7400-78	980	1,300			(320)	334	14
Ut Pge Alumni Endowed Scholarship	30-7400-79	2,007	2,500			(493)	506	13
Eric J. Swanson Endowed Scholarship For Electrical Engineering	30-7400-80	662	800			(138)	152	14

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eric Baker Becker III Memorial Graduate Excellence Fund	30-7400-82	1,967	1,967				1,842	1,842
Wayne Nance Family Endowed Graduate Fellowship In Engineering	30-7400-83	9,421	18,900			(9,479)	9,516	37
Schaefferkoetter Family Endowed Scholar- Ship In Engineering	30-7400-84	1,308	1,300			8	18	26
James And Alma Phillips Endowed Leadership Scholarship	30-7400-85	769	1,600			(831)	909	78
Dr. Ajoy K. Bose Endowed Scholarship In Electrical Engineering	30-7400-86	1,318	1,400			(82)	90	8
Motorola Regents Chair In Electrical And Computer Engineering 2	30-7400-87	150,551			(112,913)	37,638		37,638
Dula D. Cockrell Centennial Chair In Engineering 2	30-7400-88	226,496			(169,872)	56,624		56,624
Corey And Sarah Meeks Endowed Scholar- Ship For Leadership In Asce	30-7400-89	312				312		312
Amrsh Dalal Memorial Scholarship In Chemical Engineering	30-7400-90	1,239	1,500			(261)	270	9
Edwin And Marjorie Marks Scholarship Fund	30-7400-91	159,756	360,500			(200,744)	200,796	52
The Harry Philip Whitworth Endowed Graduate Fellowship Fund	30-7400-92	5,003	6,300			(1,297)	1,297	
Bradley D. Marple Endowed Scholarship In Petroleum Engineering	30-7400-93	513	1,000			(487)	516	29
Scott And Andrea Mason Endowed Scholarship In Engineering	30-7400-95	759	1,000			(241)	309	68
Allcaltex Endowed Scholarship In Petroleum Engineering	30-7400-96	1,326	1,300			26	34	60

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chip And Jan Gulden Memorial Endowed Scholarship	30-7400-97	1,139	1,100			39	39	78
R.S. Schechter Research Award Endowment	30-7400-98	3,315	3,315				4,104	4,104
Thomas J. Billings Student Project Endowment	30-7400-99	5,110	5,110					
Chase And Jana Canfield Endowed Presidential Scholarship In Engineering	30-7401-00	1,325				1,325	1,130	2,455
K. P. Engineering Endowed Scholarship In Chemical Engineering	30-7401-02	511	1,100			(589)	642	53
Lewis Family Scholarship For Women In Engineering	30-7401-03	739	800			(61)	113	52
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	9,013	10,200			(1,187)	1,279	92
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	913	1,000			(87)	88	1
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	14,182	14,300			(118)	209	91
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	4,165	5,000			(835)	927	92
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,706	7,840			866	4,477	5,343
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	3,722	4,700			(978)	980	2
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	2,508	2,500			8	64	72

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	2,692	5,000			(2,308)	3,276	968
Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering	30-7406-72	2,189	2,200			(11)	56	45
Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering	30-7406-73	1,455	1,500			(45)	90	45
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	1,997	1,997				1,675	1,675
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	1,253	1,300			(47)	49	2
Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering	30-7406-76	1,251	1,300			(49)	103	54
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	20,194	23,100			(2,906)	3,035	129
Niger Delta Scholarship Fund For Environmental Engineering	30-7406-79	9,760	9,800			(40)	126	86
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	1,688	2,500			(812)	1,785	973
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	3,612	5,000			(1,388)	3,602	2,214
Catherine M. Deans Endowed Scholarship In Aerospace Engineering	30-7406-82	995	1,100			(105)	198	93
Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering	30-7406-83	1,210	1,200			10	49	59

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carol Lewis Heideman Endowed Presidential Fellowship In Engineering	30-7406-84	4,788	3,500			1,288	1,960	3,248
T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship	30-7406-85	1,549,402	4,228,800			(2,679,398)	2,679,482	84
Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering	30-7406-86	2,673	5,000			(2,327)	2,988	661
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	21,434	21,700			(266)	309	43
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,732	7,500			(1,768)	2,024	256
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	4,312	6,000			(1,688)	6,309	4,621
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	1,126	1,126				582	582
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	8,306	8,306				11,027	11,027
John J. McKetta Maintenance Fund	30-7409-03	10,038	10,038				302	302
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	39,231	50,000			(10,769)	10,863	94
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	30,300	30,600			(300)	312	12
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	3,625	4,400			(775)	829	54
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,360	1,360					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	13,351	15,000			(1,649)	2,369	720
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	43,576	43,576				47,107	47,107
Angelo Miele Endowment	30-7409-10	8,049	8,049				12,507	12,507
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	16,412	16,412				19,718	19,718
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	2,667	2,500			167	154	321
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	2,653	2,500			153	541	694
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	2,699	3,300			(601)	636	35
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	1,275	1,300			(25)	38	13
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,730	2,500			230	1,508	1,738
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	4,172	2,500			1,672	823	2,495
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,366	1,366				1,240	1,240
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	15,689	15,689				23,640	23,640
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	2,614	3,000			(386)	453	67

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,730	2,800			(70)	98	28
Charles And Patricia Metcalf Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,730	3,000			(270)	611	341
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	2,562	5,000			(2,438)	2,617	179
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,473	1,500			(27)	112	85
Griffin Family Endowed Scholarship In Engineering	30-7409-27	1,559	1,600			(41)	137	96
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	16,418	16,600			(182)	191	9
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,245	1,400			(155)	190	35
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	8,455	8,400			55	115	170
Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering	30-7409-31	2,506	2,500			6	533	539
John And Judye Hartman Endowed Scholarship	30-7409-32	2,268	2,800			(532)	545	13
McPeake-Shuler Family Endowed Presiden- Tial Scholarship In Engineering 2	30-7409-33	2,634	2,500			134	1,023	1,157
Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-34	5,098	5,000			98	3,006	3,104
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	606	2,362			(1,756)	1,756	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,596	2,500			96	1,488	1,584
Jim And Barbara Miller Endowed Scholar- Ship In Chemical Engineering	30-7409-37	4,860	4,900			(40)	59	19
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	5,428	5,500			(72)	97	25
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,370	2,100			(730)	827	97
The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7409-40	2,668	3,500			(832)	927	95
Caree Legacy Scholars And Fellows Program	30-7409-41	19,123	20,000			(877)	7,830	6,953
Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering	30-7409-42	5,174	3,500			1,674	53	1,727
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	1,396	1,400			(4)	71	67
Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	2,156	2,000			156	2,876	3,032
Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering	30-7409-45	2,438	2,500			(62)	104	42
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	2,486	2,500			(14)	1,675	1,661
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	3,076	3,076				895	895
Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering	30-7409-48	1,037	1,200			(163)	175	12

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	5,140	5,300			(160)	249	89
E. Everett Deschner Endowed Scholarship	30-7409-50	2,627	2,900			(273)	284	11
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	2,617	2,800			(183)	215	32
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	5,041	5,000			41	147	188
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	7,619	8,700			(1,081)	1,150	69
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7409-54	2,810	3,400			(590)	659	69
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	1,111	1,772			(661)	662	1
L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering	30-7409-56	752	900			(148)	164	16
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	2,656	2,500			156	237	393
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	1,260	1,500			(240)	250	10
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	3,722	4,700			(978)	981	3
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	1,261	1,300			(39)	135	96

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	1,483	1,483				1,580	1,580
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	12,867	12,867				1	1
Gruber Family Endowed Scholarship	30-7409-63	1,061	1,100			(39)	77	38
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,489	2,500			(11)	490	479
Byron R. Baird Endowed Scholarship In Engineering	30-7409-65	1,197	1,200			(3)	15	12
Byron R. Baird Endowed Project Fund	30-7409-66	24,487	25,629			(1,142)	1,142	
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins	30-7409-67	5,985	7,500			(1,515)	1,825	310
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert	30-7409-68	5,985	7,500			(1,515)	1,825	310
Smallwood Family Endowment In Petroleum Engineering	30-7409-69	1,335	1,300			35	40	75
Dr. Marco Antonio Zuniga Izaguinne Endowed Scholarship In Engineering And Physics	30-7409-70	1,086	1,600			(514)	563	49
Mulraney Family Endowed Excellence Fund In Chemical Engineering	30-7409-71	755	755				379	379
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,262	1,300			(38)	77	39
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	17,170	13,206			3,964		3,964

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,853	1,900			(47)	101	54
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,901	4,000			(99)	102	3
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	987	1,000			(13)	47	34
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	1,985	2,000			(15)	25	10
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	2,545	2,800			(255)	340	85
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	5,572	5,000			572	1,168	1,740
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,650	2,700			(50)	122	72
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,650	2,500			150	1,622	1,772
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,489	4,500			(11)	110	99
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	1,722	2,000			(278)	344	66
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	2,586	2,500			86	766	852
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,549	1,500			49	37	86
Mary And Piero Puccini Endowed Scholarship In Engineering	30-7423-67	3,087	3,400			(313)	387	74

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	104,392	104,392				97,868	97,868
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Engrnr	30-7423-69	2,646	2,700			(54)	85	31
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,704	2,700			4	93	97
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	10,038	10,500			(462)	2,944	2,482
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,305	1,300			5	42	47
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	3,038	3,400			(362)	364	2
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship In Engineering	30-7423-79	1,313	1,400			(87)	96	9
J. Jeff Weidner Endowed Scholarship In Chemical Engineering	30-7423-81	1,600	1,900			(300)	358	58
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship In Chemical Engineering	30-7423-82	6,325	7,000			(675)	1,847	1,172
Hector De Jesus Ruiz Endowed Leadership Scholarship	30-7423-83	1,487	2,700			(1,213)	1,213	
Dean And Charlene Henney Endowed Scholarship For Ut Austin	30-7423-84	1,191	1,200			(9)	75	66
Russell And Heather Parker Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7423-85	2,355	2,500			(145)	309	164

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen And Myra Skinner Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-86	739	900			(161)	250	89
Russell And Anita Campbell Endowed Engineering Scholarship	30-7423-87	2,136	2,600			(464)	479	15
Tym D. Kelley Family Endowed Scholarship	30-7423-88	707	700			7	40	47
Ekwere J. Peters Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-89	1,808	1,900			(92)	108	16
John Mark Hughes Endowed Scholarship In Innovation	30-7423-90	511	1,100			(589)	642	53
James William Stewart, Jr. Endowed Scholarship In Electrical And Computer Engineering	30-7423-91	19,603	34,300			(14,697)	14,883	186
Kurt D. Nee Endowed Scholarship In Engineering	30-7423-92	1,207	1,800			(593)	608	15
Cockrell School Endowed International Student Scholarship In Engineering	30-7423-94	722				722		722
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,783	3,800			(17)	115	98
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	9,277	10,000			(723)	1,369	646
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,093	3,100			(7)	104	97
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,732	2,500			232	1,996	2,228
Lockheed-Martin Endowed Scholarship	30-7425-52	1,001	1,000			1	16	17

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,415	1,400			15	70	85
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,871	2,900			(29)	72	43
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,165	1,800			(635)	653	18
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Caee	30-7433-51	7,293	7,600			(307)	389	82
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,563	3,700			(137)	196	59
Banks McLaurin Fellowship In Engineering	30-7433-78	6,930	5,812			1,118	3,978	5,096
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,764	10,400			(1,636)	17,930	16,294
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	966	1,000			(34)	73	39
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	8,949	10,000			(1,051)	1,869	818
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,296	1,300			(4)	54	50
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,873	3,500			2,373	1,045	3,418
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,795	9,900			(105)	110	5
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	8,988	9,000			(12)	107	95

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,802	6,960			842	4,402	5,244
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,697	5,400			2,297	23,206	25,503
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,680	7,675			1,005	23,905	24,910
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,774	7,835			939	22,164	23,103
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,923	4,000			(77)	99	22
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,344	1,300			44	45	89
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	112,510	116,200			(3,690)	3,787	97
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	23,429	23,400			29		29
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,704	4,800			(96)	128	32
Eta Kappa Nu Scholarship	30-7448-92	991	1,000			(9)	34	25
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	29,450	29,800			(350)	385	35
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	10,349	10,500			(151)	189	38
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,830	1,830				1,316	1,316
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	12,321	15,000			(2,679)	9,047	6,368

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Transfers In (Out)

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				Service	Other			
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,246	1,300			(54)	64	10
Jess A. Pinson Endowed Scholarship In Chemical	30-7459-15 Engineering	848	900			(52)	96	44
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,755	1,800			(45)	115	70
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,687	1,687				3,817	3,817
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,816	3,900			(84)	122	38
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,546	3,700			(154)	161	7
Ted And Jan Roden Excellence Fund	30-7470-01	61,556	104,084			(42,528)	103,134	60,606
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,631	6,733			898	14,246	15,144
Victor Szebehely Endowed Scholarship	30-7472-96	1,916	1,900			16	70	86
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	4,882	4,900			(18)	64	46
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,511	1,500			11	75	86
Ben Streetman Prize In Engineering	30-7488-80	2,285	4,994			(2,709)	2,710	1
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	6,093	5,186			907	28,486	29,393

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anadarko Petroleum Corporation Centennial Petroleum Engineering	30-7491-72 Fellowship 2 In	8,186	7,630			556	20,786	21,342
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,803	1,800			3	71	74
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,046	1,100			(54)	75	21
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,046	1,100			(54)	75	21
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,777,354	1,777,300			54		54
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,193	8,300			(107)	155	48
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,139	7,256			883	11,906	12,789
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,451	6,000			(549)	916	367
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	6,460	7,500			(1,040)	1,451	411
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	16,740	22,000			(5,260)	14,166	8,906
Trigg And Fannie E. Twitchell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,200	5,000			200	543	743
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	74,670	80,100			(5,430)	5,496	66

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	3,023	2,500			523	1,644	2,167
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,130	1,100			30	15	45
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	11,538	11,700			(162)	195	33
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,459	8,687			(228)	23,816	23,588
Ching Yew Endowed Design Scholarship	30-7513-90	2,889	3,100			(211)	238	27
Louis T. Yule Fellowship In Engineering	30-7515-35	6,312	5,150			1,162	16,646	17,808
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	17,951	17,500			451	1,451	1,902
Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	34,041	34,400			(359)	362	3
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,720	5,000			(280)	2,026	1,746
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	14,218	15,000			(782)	2,058	1,276
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	3,932	2,500			1,432	863	2,295
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,774	5,000			1,774	693	2,467
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,691	7,500			(1,809)	2,392	583

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,382	2,500			1,882	279	2,161
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	13,243	15,000			(1,757)	1,799	42
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,898	3,500			398	556	954
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	11,278	10,000			1,278	902	2,180
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	3,954	3,500			454	328	782
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,453	2,500			953	1,446	2,399
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	5,666	6,000			(334)	1,235	901
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	38,749	42,500			(3,751)	3,880	129
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	5,022	5,000			22	1,718	1,740
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,531	5,000			(469)	2,159	1,690
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	6,124	5,000			1,124	923	2,047
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	3,952	2,500			1,452	775	2,227

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,447	2,500			947	815	1,762
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2	30-7525-02	3,395	2,500			895	1,420	2,315
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship 1	30-7525-03	3,316	2,500			816	595	1,411
Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering	30-7525-04	12,819	15,000			(2,181)	2,674	493
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	2,966	2,500			466	863	1,329
John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,561	2,500			1,061	1,343	2,404
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	4,281	6,000			(1,719)	1,991	272
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	20,046	20,000			46	1,240	1,286
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	5,177	5,000			177	327	504
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,839	5,000			(161)	1,643	1,482
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,755	2,500			1,255	628	1,883
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,612	7,500			(888)	1,878	990

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,922	2,000			(78)	97	19
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,555	5,000			555	336	891
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	5,144	5,000			144	1,564	1,708
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,669	5,000			(331)	2,160	1,829
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,713	2,500			(787)	1,798	1,011
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,162	5,000			1,162	1,225	2,387
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,813	2,500			1,313	540	1,853
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,476	5,000			(524)	1,173	649
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,844	7,500			(1,656)	2,397	741
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,525	7,500			(975)	2,487	1,512
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,695	5,000			(305)	2,194	1,889
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,913	5,000			(2,087)	2,489	402

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,289	2,500			(211)	2,126	1,915
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,611	5,000			611	736	1,347
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,259	5,000			259	1,251	1,510
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,588	2,500			1,088	458	1,546
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,563	7,500			(937)	1,533	596
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	38,837	42,000			(3,163)	6,484	3,321
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	3,919	5,000			(1,081)	1,741	660
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,663	2,500			163	1,336	1,499
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,712	5,000			(288)	2,075	1,787
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,823				1,823	372	2,195
Frederic And Julia Weigl Scholarship	30-7534-49	2,630	4,000			(1,370)	1,416	46
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,635	5,000			(1,365)	1,397	32
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,305	2,500			805	1,538	2,343

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,582	1,600			(18)	77	59
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,117	7,000			(1,883)	1,950	67
Ruth Crawford Staff Excellence Award	30-7536-35	1,913	1,913				1,915	1,915
Engineering Leadership Service Award Fund	30-7536-99	1,820	1,820				489	489
Joe J. King Professional Engineering Achievement Award	30-7539-67	23,754	23,754				87,583	87,583
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,353	4,353				4,831	4,831
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	14,105	13,064			1,041	18,707	19,748
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	167,866	167,866					
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	30,879	29,641			1,238	19,712	20,950
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	64,948	45,032			19,916	22,771	42,687
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	93,986	130,000			(36,014)	52,096	16,082
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	48,513	31,700			16,813		16,813
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	37,018	35,741			1,277	10,333	11,610

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	77,230	65,734			11,496	19,958	31,454
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	19,327	16,900			2,427	19,929	22,356
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	26,559	24,938			1,621		1,621
Henry Beckman Professorship In Chemical Engineering	30-8558-18	15,994	14,962			1,032	22,062	23,094
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	18,566	17,463			1,103	17,527	18,630
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	28,483	27,397			1,086	11,627	12,713
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	44,703	43,333			1,370		1,370
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	135,965	132,254			3,711	46,199	49,910
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	263,177	259,371			3,806	393,443	397,249
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	62,030	61,767			263	93,662	93,925
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		113,032		113,032			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	133,208	128,001			5,207	87,079	92,286
Cockrell Family Regents Chair In Engineering 2	30-8563-70	251,639	246,296			5,343		5,343
Cockrell Family Regents Chair In Engineering 3	30-8563-71	231,261	210,706			20,555		20,555

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Regents Chair In Engineering 4	30-8563-72	184,784	182,696			2,088		2,088
Cockrell Family Regents Chair In Engineering 5	30-8563-73	175,482	86,581			88,901	49,503	138,404
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	160,276	158,612			1,664	307,733	309,397
Cockrell Family Regents Chair In Engineering 7	30-8563-75	151,572	165,318			(13,746)	147,664	133,918
Cockrell Family Regents Chair In Engineering 8	30-8563-76	137,519	137,155			364	47,483	47,847
Jennie C Milton T Graves Chair In Engineering	30-8563-77		113,573		113,573			
Laura Jennings Turner Chair In Engineering	30-8563-79		142,244		142,244			
John Webb Jennings Chair In Engineering	30-8563-80		128,915		128,915			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,598,527			(977,464)	621,063	1,104,603	1,725,666
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		12,500		12,500			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		98,000		98,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		98,000		98,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		97,000		97,000			
Cockrell Family Chair For Departmental Leadership 4	30-8563-89		98,000		98,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	488,900			(488,000)	900	92,764	93,664
Cockrell Family Chair For Departmental Leadership 5	30-8563-91		97,000		97,000			
W. A. Bill Cunningham Professorship	30-8564-43	18,735	17,547			1,188	7,282	8,470
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	42,675	40,860			1,815		1,815
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	40,245	38,340			1,905		1,905
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	44,155	42,015			2,140		2,140
Carol Cockrell Curran Chair In Engineering	30-8565-68		88,284		88,284			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	39,201	37,488			1,713		1,713
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	46,628	44,503			2,125		2,125
Cullen Trust For Higher Education Endowed Professorship In Engineering 6	30-8565-71	39,510	37,357			2,153		2,153

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance -
				Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	40,764	39,551			1,213		1,213
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	79,268	78,325			943		943
Cockrell Family Chair In Engineering 16	30-8565-85		194,801		194,801			
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	226,496				226,496		226,496
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	258,145	258,050			95	79,828	79,923
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	11,058	10,073			985	4,317	5,302
Richard B. Curran Centennial Chair In Engineering	30-8567-68		104,115		104,115			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	255,081	250,394			4,687		4,687
Dean's Chair For Excellence In Engineering	30-8568-09	171,724	171,724					
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	11,035	9,661			1,374	26,368	27,742
Bob R. Dorsey Professorship In Engineering	30-8572-43	30,600	29,250			1,350	35,706	37,056
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	15,860	14,900			960	4,241	5,201
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,810	5,600			1,210	18,422	19,632
C. W. Cook Professorship In Environmental Engineering	30-8579-68	36,343	35,043			1,300	23,428	24,728

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Foundation Professorship	30-8580-18	20,579	19,493			1,086	20,255	21,341
The Engineering Foundation Endowed Professorship 1	30-8580-20	16,311	15,078			1,233		1,233
Temple Foundation Endowed Professorship No. 1	30-8580-21	43,169	41,188			1,981		1,981
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	19,384	17,320			2,064		2,064
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	16,768				16,768		16,768
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	16,983	12,900			4,083		4,083
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	18,114	17,177			937		937
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	17,045	15,085			1,960		1,960
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	19,224	14,349			4,875		4,875
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	18,595	15,905			2,690		2,690
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	19,374	18,108			1,266		1,266
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	15,119	13,962			1,157		1,157
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	15,875	14,724			1,151		1,151
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	10,111	9,199			912	8,905	9,817

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	13,615	12,736			879	17,339	18,218
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,509	8,550			959	20,337	21,296
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	13,365	12,100			1,265	14,798	16,063
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	332,312	350,391			(18,079)	964,985	946,906
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	57,667	58,904			(1,237)	48,560	47,323
F S X Professorship In Space Applications And Exploration	30-8584-10	7,461	7,000			461	28,812	29,273
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	11,802	6,800			5,002	63,109	68,111
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,800	7,950			850	5,389	6,239
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	14,728	13,784			944	15,451	16,395
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,195	4,000			(805)	1,630	825
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	11,839	10,867			972	15,582	16,554
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	21,309	20,168			1,141	16,320	17,461
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	11,877	10,856			1,021	25,074	26,095

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	11,322	10,454			868	19,562	20,430
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	13,368	15,000			(1,632)	11,633	10,001
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	24,969	23,838			1,131	16,518	17,649
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	17,343	16,020			1,323		1,323
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,201	6,400			(199)	16,161	15,962
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	105,446	105,287			159	61,498	61,657
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	20,517	18,844			1,673		1,673
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	20,688	19,647			1,041	9,324	10,365
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	242,350	233,694			8,656		8,656
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	150,779	151,365			(586)	115,052	114,466
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	43,254	38,861			4,393		4,393
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	18,292	17,252			1,040	9,371	10,411
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	19,522	18,350			1,172	22,914	24,086

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Transfers In (Out)

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				Debt Service	Other			
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	19,596	5,000			14,596	94,329	108,925
The Raytheon Company Faculty Fellowship	30-8599-71	16,161	14,823			1,338		1,338
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	27,085	27,085				1	1
Hayden Head Centennial Professorship	30-8600-18	14,353	13,160			1,193	20,223	21,416
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	13,774	12,780			994	43,320	44,314
J. H. Herring Centennial Professorship In Engineering	30-8601-68	17,901	17,075			826	4,323	5,149
Josey Centennial Professorship In Energy Resources	30-8603-68	21,378	21,200			178	21,836	22,014
Baker Hughes Incorporated Centennial Professorship	30-8607-43	36,908	35,452			1,456	13,334	14,790
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	49,826	48,500			1,326		1,326
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	15,534	14,750			784	58,590	59,374
Joe J. King Chair Of Engineering No. 2	30-8610-80	56,197	49,436			6,761	29,646	36,407
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	13,434	27,495			(14,061)	26,414	12,353
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	83,232	75,000			8,232		8,232
Joe J. King Chair Of Engineering	30-8613-45	64,832	33,300			31,532	195,412	226,944

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe J. King Professorship	30-8613-93	22,172	21,059			1,113	41,658	42,771
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	26,216	25,050			1,166	24,913	26,079
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	16,276	25,900			(9,624)	38,640	29,016
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	10,873	10,000			873	21,258	22,131
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	31,443	30,033			1,410	18,750	20,160
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	17,416	16,600			816	23,140	23,956
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	16,389	12,200			4,189		4,189
John J. McKetta Energy Professorship In Engineering	30-8617-18	18,703				18,703		18,703
Jewel McAlister Smith Professorship In Engineering	30-8617-43	18,622	15,800			2,822	34,541	37,363
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	14,886	13,594			1,292		1,292
L. B. Preach Meaders Professorship In Engineering	30-8621-43	25,281				25,281	39,575	64,856
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	24,597				24,597	37,318	61,915
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	16,445	15,250			1,195	36,525	37,720
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	165,850	154,802			11,048	113,044	124,092

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	19,682	18,408			1,274		1,274
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	95,354	95,712			(358)	114,467	114,109
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	94,656	94,981			(325)	235,211	234,886
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	150,551				150,551		150,551
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	188,101	178,331			9,770		9,770
William And Bettye Nowlin Chair In Engineering	30-8632-25	123,699	123,986			(287)	96,496	96,209
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	21,142	19,535			1,607	38,386	39,993
Louis T. Pirkey Centennial Lectureship	30-8634-68	10,124	10,124				29,645	29,645
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	6,902	5,300			1,602	18,601	20,203
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,419	5,419				1	1
Harry H. Power Professorship In Engineering	30-8637-43	4,502	3,600			902	11,397	12,299
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	18,483	17,321			1,162	20,999	22,161
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	127,291	97,303			29,988	120,075	150,063
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	19,222	18,500			722		722

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	39,603	38,171			1,432	43,546	44,978
Rashid Engineering Regents Chair	30-8639-44	178,874	218,023			(39,149)	54,941	15,792
Reese Endowed Professorship In Engineering	30-8640-32	21,692	14,000			7,692	13,270	20,962
Eugene A. Ripberger Lectureship In Engineering Mechanics	30-8640-70	4,785	4,785				2,868	2,868
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	27,903	26,628			1,275	58,004	59,279
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	121,870	121,386			484	27,852	28,336
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	10,343	9,400			943	35,591	36,534
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,706	2,700			6	62	68
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	149,526	151,923			(2,397)	78,130	75,733
E. P. Schoch Professorship In Engineering	30-8646-43	18,481	17,412			1,069	17,630	18,699
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,321	5,000			(679)	19,160	18,481
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	11,143	10,200			943	21,035	21,978
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	104,714	105,052			(338)	101,570	101,232

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering	30-8650-47	49,813	47,988			1,825	42,652	44,477
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	140,248	150,817			(10,569)	404,783	394,214
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,699	7,000			(2,301)	11,259	8,958
Bettie Margaret Smith Professorship In Engineering	30-8651-93	18,470	17,365			1,105	10,811	11,916
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	69,684	68,311			1,373	35,563	36,936
At T Foundation Endowed Professorship In Engineering	30-8654-75	51,178	45,120			6,058		6,058
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,404	7,000			(1,596)	15,954	14,358
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	261,878	208,754			53,124		53,124
T. U. Taylor Professorship In Engineering	30-8659-68	17,574	14,300			3,274	24,185	27,459
Temple Foundation Endowed Professorship No. 2	30-8660-45	41,173	39,332			1,841		1,841
Temple Foundation Endowed Professorship No. 3	30-8660-46	39,927	39,740			187		187
Temple Foundation Endowed Professorship No. 4	30-8660-47	53,587	20,000			33,587		33,587
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	14,892	16,000			(1,108)	41,183	40,075

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				Debt Service	Other			
Chemical Engineering	30-8662-21	11,751	11,751				2,931	2,931
Texas Distinguished Faculty Fellowship								
J. Neils Thompson	30-8663-18	12,156	11,122			1,034	12,252	13,286
Centennial Teaching Fellowship In Civil Engineering								
M. J. Thompson Regents	30-8664-19	13,634	12,700			934	30,328	31,262
Professorship In Aerospace Engineering And Engineering Mechanics								
Robert B. Trull Chair In	30-8665-68	49,674	70,930			(21,256)	116,130	94,874
Engineering								
Matthew Van Winkle	30-8666-55	18,096	17,048			1,048	34,899	35,947
Regents Professorship In Chemical Engineering								
Joe C. Walter, Jr. Chair	30-8668-68	90,734	90,514			220	44,498	44,718
In Engineering								
C. T. Wells Professorship	30-8670-69	27,483	26,262			1,221	47,318	48,539
In Project Management								
W. R. Woolrich	30-8673-43	22,281	21,093			1,188	12,888	14,076
Professorship In Engineering								
Zarrow Centennial	30-8675-93	17,697	17,000			697	56,201	56,898
Professorship In Petroleum Engineering								
Zarrow Centennial	30-8676-18	29,308	27,200			2,108	76,790	78,898
Professorship In Engineering								
Engineering 30 Acct	30-ENGX-00	13,000,900	3,250,000			9,750,900		9,750,900
ENGINEERING, COCKRELL SCHOOL OF								
SUBTOTAL		39,702,789	33,027,979		(282,785)	6,392,025	16,051,004	22,443,029
FINE ARTS, COLLEGE OF								
College Of Fine Arts	30-2125-00	313,897	314,880			(983)	983	
String Quartet Endowment								

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jeaneane Booth Duncan Endowment In Art	30-2125-01	26,313	26,313					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	19,776	19,776					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,179	6,179					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	68,048	68,048					
Pre-Columbian Art And Culture Endowment	30-2125-28	58,958	58,958					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	20,227	20,227					
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,486	7,486					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,160	1,160					
Robert M. Gerdes Music Program Endowment	30-2125-37	14,663	14,663					
Sarah And Ernest Butler Professorship In Music	30-2125-38	21,181	21,181					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	5,146	5,146					
Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center	30-2125-41	18,062	18,062					
Susan Mayer Endowment In Art Education	30-2125-42	1,741	1,741					
Visual Arts Center Endowment	30-2125-43	17,767	17,767					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	1,073	1,073					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,387	1,387					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	3,181	3,181					
Alton Diserens Program Endowment	30-2125-48	15,982	15,982					
Robert N. Schmidt Performance Design Endowment	30-2125-49	3,371	3,371					
Sarah And Ernest Butler Opera Center	30-2125-53	102,813	102,813					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,352	1,352					
Center For Latin American Visual Studies Endowment	30-2125-55	54,735	54,735					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,165	2,165					
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	15,284	15,284					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	1,271	1,271					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	17,423	17,423					
Landmarks Legacy Fund	30-2125-62	2,278	2,278					
Mesoamerica Center Endowment	30-2125-63	1,333	1,333					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Angela And Michael Poujol Endowed Fund For Excellence In The Arts	30-2125-64	1,002	1,002					
Wayne L. Catching Professorship In Piano Accompanying And Chamber Music	30-2125-65	18,109	18,109					
Ball Preece Jazz Studies Fund	30-2125-67	1,334	1,334					
Vincent R. Dinino Endowed Faculty Fellowship For The Longhorn Band Director	30-2125-68	8,617	8,617					
Jennifer And Steve Jorns Program Endowment In Design	30-2125-69	1,675	1,675					
Longhorn Band Legacy Fund	30-2125-71	6,238	6,238					
Alice Lee Cramer Knapp Program Endowment In Art History	30-2125-72	1,687	1,687					
McFarlane Choral Music Endowment	30-2125-73	4,959	4,959					
Richard M. Isackes And Alisa Gabriel Endowment In Performance Design	30-2125-74	251			(251)			
The Richard E. Rainwater Fund For American Music	30-2125-76	240,333	240,333					
Robert L. Tocker Endowed Excellence Fund For Student Volunteerism	30-2125-77	1,521	1,521					
Haruka Weiser Endowed Excellence Fund In Choreography	30-2125-78	1,902	1,902					
Ut Olli Excellence Fund In Music	30-2125-79	1,207	1,207					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	213,395	213,395					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,222	1,222					
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,924	4,924					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,080	4,080					
Crain Theatre Production Endowment	30-2130-02	6,711	6,711					
Ostertag - B. Iden Payne	30-2130-25	1,895	1,895					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	13,922	13,922					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	795,548	795,548					
Music Education Development Fund	30-2132-26	9,384	9,384					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	61,011	62,920			(1,909)	1,909	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,142	5,142					
Friends Of The Performing Arts Center	30-2134-03	500,000	500,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	37,010	37,010					
The Alex Dee Massad Endowment Fund	30-2134-11	2,223	2,223					
Fine Arts - Various Donors - Various Purposes	30-2134-29	75,000	75,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,553	1,553					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	3,976	3,976					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,908	5,908					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	13,849	13,849					
College Of Fine Arts- Endowment Fund	30-2135-54	75,904	75,904					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,625	2,625					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	115,420	115,420					
Topfer Endowment For Performing Arts Production	30-2135-64	127,919	127,919					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,781	3,781					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	303,770	303,770					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	5,022	5,022					
Landmarks - Public Art Program	30-2135-73	75,000	75,000					
Center For The Study Of Ancient Italy Endowment	30-2135-77	1,556	1,556					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,688	6,688					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,603	1,603					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,662	9,662					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,779	6,779					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,609	2,609					
New Works In Theatre And Dance Endowment	30-2135-89	9,056	9,056					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,374	1,374					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	999	999					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	3,077	3,077					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,608	1,608					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,536	1,536					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,678	1,678					
Graduate Art History Endowed Scholarship	30-7280-30	6,743	6,743					
Arts Education Endowment	30-7280-32	5,581	5,581					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	3,971	3,971					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,608	1,608					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	32,135	32,135					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,916	5,916					
Andrew R. Gurwitz Longhorn Band Scholarship	30-7288-97	1,191	1,191					
Isabel McClintic Rea Charitable Trust Endowed Scholarship	30-7288-98	2,355	2,355					
Kevin Adams Endowed Scholarship Excellence In Theatre Design	30-7288-99	1,024	1,024					
Jeanette And Ferris Nassour Graduate Fellowship In Art History	30-7289-00	4,959	4,959					
Jeanette And Ferris Nassour Faculty Fellowship In Art History	30-7289-01	9,918	9,918					
Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major	30-7289-10	2,398	2,398					
Vincent R. Dinino Endowed Scholarship For The President Of Kappa Kappa Psi	30-7289-11	2,444	2,444					
Vincent R. Dinino Endowed Scholarship For The University Of Texas Orchestras	30-7289-12	2,188			(2,188)			
Vincent R. Dinino Endowed Scholarship For The President Of The Longhorn Band	30-7289-13	2,389	2,389					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vincent R. Dinino Endowed Scholarship For The President Of Tau Beta Sigma	30-7289-14	2,444	2,444					
Timothy Ann Sloan Endowed Scholarship For The Clarinet Section Leader	30-7289-15	2,389	2,389					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,731	2,731					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,652	1,652					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,406	6,406					
Jack D. Hicks Endowed Scholarship In Fine Arts	30-7289-56	4,933	4,933					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	1,780	1,780					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,408	1,408					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-61	2,942	2,942					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds	30-7289-62	2,873	2,873					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	2,873	2,873					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,865	2,865					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,730	5,730					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Brook Boynton Endowed Presidential Scholarship	30-7289-67	7,679	7,679					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,865	2,865					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,730	5,730					
Brittany Brown Scholarship In Music	30-7289-70	1,685	1,685					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,915	2,915					
Jennifer Tune Johns Endowed Scholarship In Art	30-7289-72	2,432	2,432					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,692	1,692					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	4,761	4,761					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,125	8,125					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,417	5,417					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	2,541	2,541					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	25,124	25,124					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,291	1,291					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,305	1,305					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paul Olefsky Cello Scholarship	30-7289-82	1,925	1,925					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,541	1,541					
Friends Of Cello Scholarship	30-7289-84	22,687	22,687					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	2,500	2,500					
Jolynn Free Endowed Scholarship In Theatre Studies	30-7289-86	968	968					
Cathy And Ed Frank Endowed Scholarship In Theatre And Dance	30-7289-87	805	805					
Wayne L. Catching Endowed Scholarship In Piano Performance	30-7289-88	6,036	6,036					
Lillian B. Rhodes Endowed Presidential Scholarship In Theatre	30-7289-89	2,482	2,482					
Mary Miller Bartholow Scholarship In Fine Arts	30-7289-90	1,229	1,229					
Edward Brookhart Endowed Scholarship In Music Education	30-7289-91	1,200	1,200					
Ron Edelman Scholarship For Piano Education	30-7289-92	591	591					
John F. Newnam Endowed Presidential Scholarship In Art And Art History	30-7289-93	4,765	4,765					
Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship	30-7289-94	2,390	2,390					
Carol Reinhackel Scholarship Endowment In Fine Arts	30-7289-95	10,984	10,984					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Erette A. Vinson Endowed Marching Band Scholarship	30-7289-96	1,251	1,251					
Jean Cheever Endowed Scholarship In Theatre And Dance	30-7289-97	592	592					
Brant And Barbara Pope Endowed Scholarship In Theatre And Dance	30-7289-98	5,110	5,110					
Hunter C. March Scholarship In Fine Arts Teacher Education	30-7289-99	2,450	2,450					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	633	633					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,607	4,607					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,583	1,583					
Anne Marie Adonyi Endowed Scholarship In Art	30-7292-81	954	954					
Haruka Weiser Endowed Scholarship In Dance	30-7292-84	1,207	1,207					
Meredith And Cornelia Long Chair In Art And Art History	30-7292-86	47,658	47,658					
Lillian Barkley Scholarship Fund	30-7293-02	2,042	2,042					
Mary D. Bold Scholarship Fund	30-7295-35	8,747	8,747					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,330	4,330					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,820	2,820					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	76,858	76,858					
Meredith And Cornelia Long Internship Fund	30-7298-64	23,842	23,842					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	1,268	1,268					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	994	994					
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	12,348	12,348					
Vincent R. Dinino Longhorn Band Presidential Scholarship	30-7298-81	33,071	33,071					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,137	3,137					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	9,975	9,975					
David O. Nilsson Pianists Award	30-7306-46	5,339	5,339					
Dr. David D. Nilsson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,831	2,831					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,338	1,338					
Yacov Sharir And Pat Clubb Endowed Scholarship In Dance	30-7306-50	1,289	1,289					
Dan M. Roark Endowed Scholarship In Art And Art History	30-7306-52	995	995					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,836	9,836					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,857	9,857					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	11,643	11,643					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	9,983	9,983					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2.	30-7314-94	10,063	10,063					
Sandra E. New Endowed Scholarship In Music Education	30-7314-96	592	592					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,104	1,104					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,913	1,913					
Richard M. Clark Endowed Scholarship	30-7320-02	846	846					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	4,982	4,982					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,205	5,205					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,396	1,396					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	11,394	11,394					
Ainslee Cox Scholarship In Music	30-7327-15	1,298	1,298					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Ann Lacy Crain Scholarship Fund	30-7327-42	1,797	1,797					
Roberta P. Grenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,708	1,708					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,834	3,834					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,257	2,257					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,201	9,201					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,202	5,202					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,957	1,957					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,593	6,593					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,175	1,175					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	74,098	74,098					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,210	2,210					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	3,984	3,984					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	4,988	4,988					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	15,051	15,051					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard S. Barfield Endowed Scholarship	30-7361-03	1,218	1,218					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,409	1,409					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,459	2,459					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	20,165	20,165					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,745	2,745					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,555	5,555					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,016	3,016					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,406	1,406					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,320	2,320					
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	4,917	4,917					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,572	2,572					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,754	1,754					
Lucy Barton Scholarship	30-7362-17	1,843	1,843					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,751	1,751					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Donna Dellinger Scholarship	30-7363-87	2,211	2,211					
E.W. Doty Scholarship	30-7364-22	1,194	1,194					
Prentice-Hill Scholarship In Drama	30-7364-57	1,455	1,455					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,265	1,265					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	1,986	1,986					
Texas Endowed Scholarship In Music	30-7366-35	3,001	3,001					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,414	1,414					
James H. Parke Scholarships	30-7367-02	1,599	1,599					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,623	1,623					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,283	4,283					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,903	1,903					
Loren Winship Scholarship	30-7369-12	1,726	1,726					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,648	1,648					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,143	2,143					
Foxworth Centennial Fellowship	30-7370-97	9,000	9,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill D. Francis Endowed Scholarship In Visual Art Education	30-7371-16	1,545	1,545					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,552	1,552					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,156	8,156					
David Garvey Scholarship Fund	30-7372-26	969	969					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,797	1,797					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,586	1,586					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,828	3,828					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,298	1,298					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,946	3,946					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,531	2,531					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,731	2,731					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,586	1,586					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,931	1,931					
Hage Endowed Scholarship In Fine Arts	30-7386-73	75,367	75,367					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	16,734	16,734					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	19,051	19,051					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,736	2,736					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	4,016	4,016					
Patrick Hines Endowed Scholarship	30-7393-19	1,939	1,939					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,439	3,439					
Houston Endowed Scholarship In Art	30-7400-20	1,483	1,483					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,123	3,123					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,080	1,080					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	27,306	27,306					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	1,035	1,035					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,630	1,630					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	112,708	112,708					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	1,988	1,988					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	5,936	5,936					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	770	770					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,901	3,901					
Pansy Luedecke Scholarship Fund	30-7428-25	3,933	3,933					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	885	885					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	22,209	22,209					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,185	2,185					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,595	2,595					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	15,643	15,643					
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,064	5,064					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,825	4,825					
Music Endowment Fund	30-7445-05	9,149	9,149					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,931	1,931					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	6,974	6,974					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	12,088	12,088					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,872	2,872					
The Donald Oenslager Scholarship In Design	30-7448-95	1,424	1,424					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	7,043	7,043					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,433	3,433					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,348	5,348					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,772	3,772					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,153	4,153					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	600	600					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	876	876					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,199	4,199					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,290	2,290					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,457	3,457					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	4,649	4,649					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	998	998					
Effie Potts Sibley Endowed Scholarship	30-7478-77	20,509	20,509					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,185	2,185					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,206	1,206					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	36,387	36,387					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,319	2,319					
Trammell Endowed Scholarship In Music	30-7500-01	2,594	2,594					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,641	1,641					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,737	1,737					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,353	5,353					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	4,315	4,315					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,625	7,625					
Wells Scholarship Endowment	30-7508-31	60,504	60,504					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,863	8,863					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Willa Stewart Setseck Scholarship	30-7510-76	13,665	13,665					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,935	1,935					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,590	1,590					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	16,703	16,703					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,793	6,793					
Burl H. Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	6,924	6,924					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,456	4,456					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	15,039	15,039					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,376	6,376					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,376	6,376					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,112	1,112					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,855	1,855					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,490	3,490					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E.W. Doty Endowed Presidential Scholarship	30-7521-63 In Fine Arts	4,885	4,885					
Doty Endowed Presidential Scholarship	30-7521-64 In Music	10,174	10,174					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,498	4,498					
Phyllis Benson Roberts Endowed Presidential Scholarship	30-7522-79 In Music	4,409	4,409					
Fairchild Endowed Presidential Scholarship	30-7524-03 In Music	7,552	7,552					
Fearing Endowed Presidential Scholarship	30-7524-16 In Art	4,133	4,133					
Fondren Endowed Scholarship	30-7524-22 In Music	4,709	4,709					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,282	5,282					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship	30-7524-81 In Art	4,133	4,133					
Mary Winton Green Endowed Presidential Scholarship	30-7524-86 In Music	6,351	6,351					
Louis J. Hexter Endowed Presidential Scholarship	30-7525-35 In Theatre Arts	21,212	21,212					
Hingle Endowed Presidential Scholarship	30-7525-43 In Theatre And Dance	3,985	3,985					
Helen Milam Hughes Endowed Presidential Scholarship	30-7525-95 In Art	2,307	2,307					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship	30-7525-97 In Piano	3,806	3,806					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,661	9,661					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,682	3,682					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,722	4,722					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,789	1,789					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	19,407	19,407					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	13,464	13,464					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,417	4,417					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,876	3,876					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,441	3,441					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,523	4,523					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	15,323	15,323					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	10,362	10,362					
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	7,784	7,784					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Renner Endowed Presidential Scholarship	30-7531-48 In Piano	4,181	4,181					
Lucille Roan-Gray Endowed Presidential Scholarship	30-7531-55 In Music	2,187	2,187					
Charles A. And Betti Friedel Saunders Endowed Scholarship	30-7532-16 Presidential Scholarship In Theatre	1,849	1,849					
E.P. Schoch Endowed Presidential Scholarship	30-7532-19 In Band	4,549	4,549					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,755	4,755					
Charles W. And Judy Spence Tate Endowed Scholarship	30-7533-11 Presidential Scholarship In Fine Arts	3,435	3,435					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,636	5,636					
Eleanor Page Endowment For Musicology	30-7534-41	2,039	2,039					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,659	10,659					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,485	3,485					
Robert M. Edsel Endowed Scholarship	30-7535-11 In Art History - 57-1050-08	1,261	1,261					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	1,258	1,258					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	1,585	1,585					
Raymond D. Crisara Endowed Scholarship Award For Trumpet	30-7535-14	397	397					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Eddie Medora King Award For Musical Composition	30-7535-80	32,832	32,832					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,855	1,855					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,497	8,497					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	17,654	18,245			(591)	591	
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	30,639	30,639					
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,799	12,799					
John S. Burns Lectureship	30-8560-05	2,983	2,983					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	136,665	136,665					
Effie Marie Cain Regents Chair In Art	30-8560-27	94,168	94,168					
Chair In Latin American Art History And Criticism	30-8560-28	52,185	52,185					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	52,671	54,200			(1,529)	1,529	
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	17,946	17,946					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,388	3,388					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	66,957	66,957					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,693	6,693					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	53,142	53,142					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,847	3,847					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,725	3,725					
E. W. Doty Professorship In Fine Arts	30-8573-18	23,736	23,736					
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,740	3,740					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	19,482	19,482					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	17,047	18,048			(1,001)	1,001	
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	18,205	18,205					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	17,336	17,336					
Faculty Fellows Program Endowment	30-8584-12	83,368	83,368					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	8,915	8,915					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	19,579	19,579					
Marguerite Fairchild Centennial Professorship	30-8584-93	48,411	48,411					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parker C. Fielder Regents Professorship In Music	30-8585-81	18,216	21,364			(3,148)	3,148	
Visiting Chair In The Fine And Performing Arts	30-8585-95	157,138	157,138					
Carl Fink, Jr. Lectureship	30-8585-98	2,951	2,951					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	30,849	30,849					
Kay Fortson Chair In European Art	30-8588-25	58,263	58,263					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	120,896	120,896					
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,723	8,723					
The Florence Thelma Hall Centennial Chair In Music	30-8596-93	97,728	97,728					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	19,390	20,001			(611)	611	
Ruth Head Centennial Professorship	30-8600-43	24,404	31,717			(7,313)	7,313	
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,668	5,668					
History Of Music Chair	30-8600-98	102,013	102,013					
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	20,081	20,081					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	19,897	19,897					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	19,932	19,932					
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	33,418	33,418					
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	30,647	30,647					
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	26,622	26,622					
Music Leadership Program Endowment	30-8614-70	2,628	2,628					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,200	7,200					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,384	3,384					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	34,932	37,797			(2,865)	2,865	
Marlene And Morton Meyerson Professorship In Music	30-8625-43	19,138	19,138					
John D. Murchison Regents Professorship In Art	30-8631-08	23,147	23,147					
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	37,132	42,439			(5,307)	5,307	
John D. Murchison Fellowship In Art	30-8631-10	6,971	6,971					
John D. Murchison Fellowship In Fine Arts	30-8631-11	6,971	15,100			(8,129)	8,129	
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,666	7,666					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	17,599	17,599					
Z. T. Scott Family Chair In Drama	30-8646-75	69,021	69,021					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,204	3,204					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	6,073	6,073					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	14,583	14,583					
Theatre For Youth Chair	30-8663-02	85,718	85,718					
Visiting Artists Chair	30-8667-45	155,555	155,555					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	19,334	20,475			(1,141)	1,141	
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,883	5,883					
Fine Arts 30 Acct	30-FINE-00	100,000	100,000					
FINE ARTS, COLLEGE OF SUBTOTAL		7,808,482	7,840,570		(2,439)	(34,527)	34,527	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	26,078	24,774			(1,304)		
Friends Of The Student Field Experience	30-1800-01	14,709	13,974			(735)		
Geof-John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	48,101	43,291			(4,810)		

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	6,094	5,789		(305)			
Wagner Field Geology Fund	30-1800-04	26,069	24,766		(1,303)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences -	30-1800-11 57-1050-17	2,787	2,648		(139)			
John A. And Katherine G. Jackson Chair In Earth System Sciences	30-1800-12 57-1050-35	51,613	41,291		(10,322)			
Eleanor Picard Excellence Award	30-1800-13	7,245	6,520		(725)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	5,031	4,528		(503)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	3,039	2,887		(152)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	4,948	4,701		(247)			
Rapid Response Endowed Fund	30-1800-19	14,609	13,879		(730)			
David K. Arctur Endowment For Digital Preservation Of Geoscience Collections	30-1800-20	2,570	2,442		(128)			
Steven Mills Field Experience Fund	30-1800-21	1,978	1,879		(99)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	1,113	1,057		(56)			
Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair	30-1800-25	1,527	1,221		(306)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William D. Carlson Undergraduate Research Program Fund	30-1800-28	7,027	6,675		(352)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,282	1,218		(64)			
John A. And Katherine G. Jackson Equipment Maintenance Fund	30-1800-38	37,900	36,005		(1,895)			
Holland Family Student Center Fund	30-1800-41	3,821	3,630		(191)			
University Of Texas Institute For Geophysics Research Excellence Endowment	30-1800-42	6,864	6,178		(686)			
David Sigman Environmental Science Institute Endowment Fund For Excellence	30-1800-50	3,350	3,182		(168)			
Student Services Staff	30-1800-53		446,219		446,219			
Business Services Staff	30-1800-54		769,652		769,652			
Jef Grad Fellowship Support	30-1800-56		59,000		59,000			
Students Raising Students Geoforce Endowment	30-1800-65	1,568	1,490		(78)			
Mark W. And Janice A. Ver Hoeve Field Endowment	30-1800-66	483	459		(24)			
Elliot Pew And Nancy Teresa Miller Pew Endowment	30-1800-67	964	916		(48)			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,435	6,113		(322)			
Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence	30-2028-40	2,450	2,328		(122)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	4,417	4,196		(221)			
Geof-Don R. Boyd Endowed Presidential Scholarship	30-2042-37	9,191	8,731		(460)			
Jackson School Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,674	1,590		(84)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	12,080,028	1,130,739	(1,650,390)	(9,298,899)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	19,207	18,247		(960)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,679	7,295		(384)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	4,122	3,916		(206)			
Geof-John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	119,751	119,751					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	24,755	23,517		(1,238)			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		627,092		627,092			
Jsg Dean's Office Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		209,509		209,509			
Clinch Field Experience Endowment	30-2043-44	3,600	3,420		(180)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	9,278	8,814		(464)			
Geosystems Fund	30-2043-47	3,050	2,897		(153)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	6,711	6,375		(336)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,799	1,709		(90)			
McQueen Field Experience Endowment	30-2043-52	5,957	5,659		(298)			
Geoforce Texas Fund	30-2043-53	3,273	3,109		(164)			
Jackson Undergraduate Scholars Program	30-2043-54	24,509	23,284		(1,225)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	4,779	4,540		(239)			
Darwin Geoforce Texas Fund	30-2043-60	7,040	6,688		(352)			
Fred And Frances Oliver Scholarship	30-2043-65	10,764	10,226		(538)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	13,887	13,193		(694)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,654	2,521		(133)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	6,297	5,982		(315)			
Institute For Geophysics Excellence Fund	30-2043-77	41,092	36,983		(4,109)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John E Watson Field Experience Endowment	30-2043-79	2,616	2,485		(131)			
Elias Sellards Writer In Residence Fund	30-2045-26	2,965	2,817		(148)			
Jackson School Unit Administrative Support - Ciess	30-2045-29		15,424		15,424			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	6,104	5,799		(305)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	25,967	24,669		(1,298)			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	753	715		(38)			
Dr. Wann Langston, Jr. Paleontology Library Endowment	30-2045-38	1,223	1,162		(61)			
Friends Of Geoforce Endowment	30-2045-39	26,401	25,081		(1,320)			
Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund	30-2045-40	6,019	5,417		(602)			
Pearl Wolf Silver Memorial Endowment In Paleontology	30-2045-41	2,395	2,275		(120)			
Jesse L. And Ina L. Brundrett Geoforce Texas Fund	30-2045-43	14,736	13,999		(737)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,180	1,121		(59)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	24,232	23,020		(1,212)			
Hal H. Bybee Memorial Fund	30-2054-15	16,091	15,286		(805)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,792	4,552		(240)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	8,771	8,332		(439)			
Geol-Jef Usg Faculty And Research Scientist Appointments	30-2054-22		2,752,676		2,752,676			
Geof-John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	48,547	39,933		(8,614)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	10,952	10,404		(548)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	2,066	1,963		(103)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	71,863	68,270		(3,593)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	10,535	10,008		(527)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,634	7,252		(382)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	54,074	51,370		(2,704)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	5,963	5,665		(298)			
Michael A. Wiley Excellence Fund For Hydrogeology	30-2054-99	45,542	43,265		(2,277)			
Pipkin Field Geology Endowment	30-2055-07	1,820	1,729		(91)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,186	1,127		(59)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Climate Studies Library Fund	30-2055-09	679	645		(34)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,112	11,506		(606)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	6,349	6,032		(317)			
Thomas And Ray Burke Student Job Program	30-2055-15	22,627	21,496		(1,131)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,444	5,172		(272)			
Woody Pace Field Geology Fund	30-2055-21	787	748		(39)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	18,715	16,844		(1,871)			
Bill C. Cotner Field Experience Fund	30-2055-41	5,222	4,961		(261)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	3,943	3,746		(197)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	12,469	11,846		(623)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,549	2,422		(127)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,482	4,258		(224)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	5,833	5,541		(292)			
Compton Field Experience Endowment	30-2055-52	3,753	3,565		(188)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Writer-In-Residence Endowment	30-2055-55	60,226	80,960		(3,012)	(23,746)	23,746	
Samuel P. Ellison, Jr. Fund	30-2056-37	16,591	15,761		(830)			
Energy And Mineral Resources Fund	30-2056-62	5,565	5,287		(278)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences	30-2057-12	63,753	60,565		(3,188)			
Bloomer Fund For Motivated Students	30-2057-37	22,840	21,698		(1,142)			
O. Scott Petty Geophysical Fund	30-2057-62	34,090	32,386		(1,704)			
Tobin International Geological Map Collection Fund	30-2057-87	15,409	14,639		(770)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	17,777	16,888		(889)			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,418	6,097		(321)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	27,537	26,160		(1,377)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	60,132	48,106		(12,026)			
Judd H. Dualline Endowment - Undesignated	30-2058-87	4,161	3,953		(208)			
Structural Geology And Tectonics Fund	30-2059-45	17,907	17,012		(895)			
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	76,344	61,076		(15,268)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	92,562	87,934		(4,628)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,732	3,545		(187)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	19,436	18,464		(972)			
Usg Public Information Support	30-2060-22		77,400		77,400			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	10,290	9,776		(514)			
Jackson School Exhibition Committee Support	30-2060-27		24,500		24,500			
Jackson School Diversity Program	30-2060-30	658,000	658,000					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	1,250,000	439,231		(810,769)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	19,394	18,424		(970)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	15,192	14,432		(760)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	24,918	23,672		(1,246)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Donald Langston Special Operations Fund	30-2060-64	38,213	36,302		(1,911)			
Eer - Jef Support Of Energy And Earth Resources Graduate Program	30-2060-82		63,318		63,318			
Jackson School Administrative Fee	30-2060-83		194,267		194,267			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	79,240	75,278		(3,962)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	71,099	67,544		(3,555)			
New Hires - Permanent Funds	30-2060-92		196,885		196,885			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	82,316	65,852		(16,464)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	2,953	2,805		(148)			
L.W. Callender Memorial Fund	30-2061-12	10,692	10,157		(535)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Jef Jsg Unit Admin Support Vp1	30-2061-44		210,535		210,535			
Jef Jsg Unit Admin Support Np1	30-2061-45		101,102		101,102			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	21,019	19,968		(1,051)			
E. A. Wendlandt	30-3157-24	1,507	1,432		(75)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,523	6,197		(326)			
Fred M. Bullard Student Research Fund	30-4176-50	3,518	3,342		(176)			
Geof-Jef Undergrad Research Honors Program	30-4195-72		36,238		36,238			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	251,495	150,897		(100,598)			
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,419,968		1,419,968			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		710,769		710,769			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		1,004,144		1,004,144			
Jackson School Of Geophysics - Institute For Geophysics Salary Funding Appropriated By The Dean	30-4226-79		64,255		64,255			
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,376	2,257		(119)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,798	1,708		(90)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	6,772	6,433		(339)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship	30-7180-03	409			(409)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	10,324	9,808		(516)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	85,557	81,279		(4,278)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	18,100	17,195		(905)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	10,806	10,266		(540)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	5,088	4,834		(254)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	35,860	34,067		(1,793)			
Karen Hamilton Huber Graduate Fellowship In Water Policy	30-7294-08	1,008	958		(50)			
Brahman Energy Company Scholarship	30-7296-52	3,526	3,350		(176)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,137	1,080		(57)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	8,371	7,951		(420)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	8,134	7,727		(407)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	24,617	23,386		(1,231)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,865	1,772		(93)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	27,958	25,551		(2,407)			
James R Moffett Scholarship Fund	30-7349-60	1,621	1,540		(81)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ewing-Worzel Graduate Fellowships	30-7358-62	74,993	71,243		(3,750)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		765,182		765,182			
J.D. & V.L. Langston Endowed Scholarship Fund In. Geology And Geophysics	30-7373-93	24,006	22,806		(1,200)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	8,655	8,222		(433)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	10,271	9,757		(514)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	21,941	20,844		(1,097)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,186	1,127		(59)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	4,606	4,376		(230)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	11,893	11,298		(595)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	29,259	27,796		(1,463)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,355	5,087		(268)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,218	3,057		(161)			
Ronald K Deford Technical Session Award	30-7374-20	3,734	3,547		(187)			
Ed. Owen-George Coates Fund	30-7375-08	22,046	20,944		(1,102)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	11,209	10,649		(560)			
Ronald K. Deford Field Scholarship	30-7375-78	35,080	33,326		(1,754)			
James A. Gibbs Hydrogeology And Engineering Geology Fellowship Fund	30-7376-25	10,420	9,899		(521)			
Jef Grad Student Independent Studies Support	30-7376-26		323,000		323,000			
Graduate Fellowship In Exploration Geophysics	30-7376-40	38,692	38,692					
Guy E. Green Endowed Presidential Scholarship	30-7376-48	9,944	9,447		(497)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,685	4,451		(234)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,842	5,550		(292)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	7,410	7,039		(371)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,419	5,148		(271)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	19,915	18,919		(996)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	10,558	10,030		(528)			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	16,111	15,305		(806)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,570	5,292		(278)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	4,487	4,263		(224)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	27,392	26,022		(1,370)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	24,402	21,962		(2,440)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,287	2,173		(114)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,146	3,939		(207)			
Michaux Scholarship Fund	30-7438-05	2,097	1,992		(105)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	1,006	956		(50)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	20,549	19,522		(1,027)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,791	1,701		(90)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	88,287	79,458		(8,829)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	16,393	14,754		(1,639)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	27,409	26,039		(1,370)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	7,212	6,851		(361)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	15,907	15,112		(795)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Walter Benona Sharp Memorial Scholarship In	30-7475-95 Geological Sciences	8,046	7,644		(402)			
Udden Memorial Scholarship Fund	30-7501-10	3,056	2,903		(153)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25 In Geological Sciences	2,639	2,507		(132)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	46,424	44,103		(2,321)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	11,518	10,942		(576)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,648	6,316		(332)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	8,302	7,887		(415)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16 Endowed Presidential Scholarship	9,044	8,592		(452)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	6,066	5,763		(303)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,789	4,550		(239)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,051	5,748		(303)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,783	4,544		(239)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	7,316	6,950		(366)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Holland Family Scholarship To Support Students - Graduate School Of Geosciences	30-7534-57	3,130	2,974		(156)			
Greater Texas Foundation Endowed Scholarship In Educational Barriers	30-7534-58	5,900	5,605		(295)			
Thelma Lynn Guion Staff Award	30-7538-80	1,898	1,803		(95)			
Dr. James Lee Martin Memorial Scholarship In	30-7800-00	2,937	2,790		(147)			
The Joan Echois Scholarship Fund	30-7800-01	5,773	5,484		(289)			
Gerson Garcia Endowed Geoforce Scholar- Ship Fund	30-7800-02	1,309	1,244		(65)			
Sabina Elizabeth Endowed Presidential Scholarship In Earth Sciences	30-7800-03	1,583	1,504		(79)			
James H. And Evelyn P. Nienaber Field Experience Fund	30-7800-04	1,365	1,297		(68)			
John Bunker Sands Memorial Endowment	30-7800-05	2,040	1,938		(102)			
University Of Texas Institute For Geophysics Fellowship	30-7800-06	72,951	65,656		(7,295)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	117,161	93,729		(23,432)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	9,240	8,778		(462)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	175,813	140,651		(35,162)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	30,545	27,490		(3,055)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	35,887	28,709		(7,178)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	63,598	50,878		(12,720)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	90,638	72,510		(18,128)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	112,587	90,069		(22,518)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	139,385	111,507		(27,878)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	37,012	29,610		(7,402)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	57,611	49,682		(7,929)			
William Stamps Farish Chair In Geology	30-8585-18	73,217	58,573		(14,644)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	123,805	111,424		(12,381)			
Geology Foundation Advisory Council Teaching Fellowship	30-8589-95	15,812	14,231		(1,581)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	152,149	121,719		(30,430)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,313	1,247		(66)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	104,224	93,802		(10,422)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	41,215	32,971		(8,244)			
Chevron Centennial Professorship In Geology	30-8595-18	43,235	34,587		(8,648)			
George S. Heyer Memorial Fund	30-8603-93	18,736	17,799		(937)			
Houston Oil And Minerals Corporation Excellence Awards In Geosciences	30-8606-43	9,972	9,473		(499)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,467	4,244		(223)			
Hal P. Bybee Memorial Fund	30-8631-68	96,786	91,947		(4,839)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	12,623	11,992		(631)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	13,804	13,114		(690)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	15,422	13,880		(1,542)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	34,406	27,524		(6,882)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	14,279	13,565		(714)			
Wilton E. Scott Centennial Professorship	30-8646-68	47,964	38,372		(9,592)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	151,116	124,300		(26,816)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	172,245	137,795		(34,450)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	26,759	24,083		(2,676)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	32,833	26,267		(6,566)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	36,909	33,218		(3,691)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	26,496	21,196		(5,300)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	25,700	23,130		(2,570)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	32,397	25,917		(6,480)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	23,102	21,947		(1,155)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,941	3,744		(197)			
Geosciences 30 Acct	30-GEOS-00	6,557,619	4,520,000			2,037,619		2,037,619
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		26,211,710	22,055,671	(1,650,390)	(491,776)	2,013,873	23,746	2,037,619
GRADUATE STUDIES, VICE PROVDST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		989,606		989,606			
Leona Lota Harris Endowment Fund	30-0000-78	8,589	8,589					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,671	6,671					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student	30-0006-63	7,098	7,098					
The James A. Michener Center For Writers	30-2021-11	536,215	536,215					
Humanities Support Fund	30-2021-78	22,031	22,031					
Michener Fellowship Program Support Fund	30-2022-34	369,278	369,278					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,894	6,894					
William S. Livingston Endowed Chair In Writing	30-2121-17	45,243	45,243					
James A. Michener Endowed Chair In Writing	30-2121-18	45,106	45,106					
John A. Kings Memorial Excellence Endowment	30-2121-19	26,241	26,241					
David Bruton, Jr. Graduate Fellowships	30-7298-58	48,130	48,130					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,559	13,559					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	73,810	73,810					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	60,923	60,923					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,730	5,730					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,699	3,699					
McGlamery Graduate Fellowship	30-7298-76	2,141	2,141					
Agnes M. R. Edwards Endowed Fellowship Fund	30-7298-77	8,520	8,520					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	828	828					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	47,974	47,974					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,380	2,380					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	19,403	19,403					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	23,847	23,847					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	43,582	43,582					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,539	1,539					
Mr. Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	44,776	44,776					
Bess Heflin Fellowship Fund	30-7389-04	11,287	11,287					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	37,376	37,376					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	109,090	109,090					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	104,028	104,028					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	38,408	38,408					
James A. Michener Fellowships In Writing (I)	30-7438-15	416,189	416,189					
Michener Fellowship Program (II)	30-7438-16	1,223,567	1,223,567					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	38,984	38,984					
W. Gordon Whaley Graduate Fellowship	30-7509-16	20,909	20,909					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,441	6,441					
Bennett Cerf Regents Professorship In Writing	30-8560-97	46,263	46,263					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,588	5,588					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	18,898	18,898					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	76,689	76,689					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George P. Macatee, III Centennial Lectureship 1	30-8628-18	16,729	16,729					
Helen Strauss Regents Professorship In Writing	30-8656-55	40,665	40,665					
Jack G. Taylor Centennial Professorship	30-8659-43	67,687	67,687					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		3,853,005	5,505,111		1,652,106			
INFORMATION, SCHOOL OF								
John P. And Alice M. Commons Excellence Fund	30-2140-32	8,276	8,276					
William And Margaret Kilgarlin Endowed Excellence Fund	30-2140-41	50,949	50,949					
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	9,915	9,915					
Eugene B. And Ruth L. Jackson Endowed Fund For The School Of Information	30-2140-90	12,401	12,401					
Mary R. Boyvey Faculty Development And Travel Fund	30-2140-96	7,082	7,082					
Scott C. And Vickie S. Reeve Endowed Faculty Fellowship	30-2140-98	5,813	5,813					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
Fred M. Bullard Graduate Fellowship In The School Of Information	30-7287-84	56,264	56,264					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William And Margaret Kilgarlin Endowed Scholarship	30-7287-99	73,799	73,799					
John P. Commons Teaching Fellowship	30-7325-20	12,037	12,037					
Carolyn Hixson Harris Endowed Presidential Scholarship	30-7388-00	10,217	10,217					
Houston Endowment Graduate Fellowship	30-7400-30	16,089	16,089					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,385	7,385					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	14,745	14,745					
Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities	30-8566-64	26,653	26,653					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	60,159	60,159					
School Of Information Alumni Teaching Fellowship	30-8614-95	11,872	11,872					
School Of Information Temple Teaching Fellowship	30-8660-44	13,780	13,780					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	20,525	20,525					
School Of Information 30 Acct	30-INFO-00	400,000	400,000					
INFORMATION, SCHOOL OF SUBTOTAL		847,961	847,961					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
LAW, SCHDOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	30,883	30,883					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,455	6,455					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	135,815	135,815					
John Jeffers Research Chair In Law	30-2136-18	125,223	125,223					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	3,837	3,837					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	9,268	9,268					
Tex Lezar Memorial Lecture Series	30-2136-35	4,381	4,381					
Back Sandra Dyché Endowed Presidential Scholarship	30-2136-45	7,513	7,513					
Kincaid & Horton Excellence Fund	30-2136-49	4,081	4,081					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,329	1,329					
William Wayne Justice Fund	30-2136-51	46,854	46,854					
Alfred E. Buz And Sue Stiles White President's Associates Endowment	30-2136-53	601	601					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,821	4,821					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	65,891	65,891					
Marvin G. Shwiff Program Fund Odf	30-2136-64	803	803					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	9,347	9,347					
Judge Ben H. Powell Award	30-2136-67	7,169	7,169					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	57,624	57,624					
Long Career Launch Program	30-2136-73	229,686	229,686					
Jennifer And Jon Mosle Endowed Excellence Fund In Law	30-2136-74	1,271	1,271					
Sone Family Endowed Excellence Fund In Law	30-2136-75	1,207	1,207					
Center For Women In Law	30-2138-52	300,000	300,000					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	99,249	99,249					
Center For Women In Law Endowment Odo	30-2138-54	59,003	59,003					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	25,385	25,385					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	5,246	5,246					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,413	3,413					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	2,233	2,233					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,169	1,169					
Class Of 1976 Endowed Presidential Scholarship Szr	30-2138-65	1,406	1,406					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	14,735	14,735					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,990	1,990					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	37,909	37,909					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	6,629	6,629					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	6,691	6,691					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	52,880	52,880					
William C. Conner Chair In Law Ccf	30-2138-75	80,634	80,634					
H. P. "Flip" Whitworth, Jr. Lectureship In Law	30-2138-77	12,508	12,508					
Frances Tarlton "Sissy" Farenthold Endowed Lecture Series In Peace, Social Justice And Human Rights	30-2139-64	4,520	4,520					
Henry A. Sauer, Jr. Endowment For Excellence In Law	30-2139-67	26,352	26,352					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Od1 Roy M. Mersky Memorial Endowment	30-2139-96	383	383					
Jon Brumley Chair	30-2151-56	55,027	55,027					
William H. Crook Program In International Affairs	30-2151-57	56,752	56,752					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	17,548	17,548					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	1,068	1,068					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	325	325					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,166	5,166					
Strauss Center Operations	30-4247-71	515,009	515,009					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	4,121	4,121					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,747	6,747					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,620	6,620					
Charles O. Betts Scholarship In Law	30-7292-75	1,041	1,041					
Jack Binion Scholarship In Law	30-7293-15	7,076	7,076					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,930	1,930					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,444	1,444					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	3,377	3,377					
The Herbert S. Bonham Law Scholarship	30-7295-47	7,007	7,007					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	14,863	14,863					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	32,719	32,719					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,321	2,321					
Yerger Hill, III Endowed Scholarship In Law	30-7315-06	2,739	2,739					
Wombwell Family Endowed Scholarship In Law	30-7315-07	1,302	1,302					
Ben Ramsey Endowed Scholarship	30-7315-09	1,267	1,267					
Jonathan Bethel Quander Endowed Scholarship In Law	30-7315-14	671	671					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	24,560	24,560					
William Carter Morrow Scholarship In Law	30-7315-35	1,343	1,343					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	3,931	3,931					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,475	4,475					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,384	1,384					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,503	5,503					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	17,295	17,295					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	20,285	20,285					
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,425	2,425					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	39,246	31,397		(7,849)			
William Fritz Scholarship In Law	30-7371-35	1,421	1,421					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,218	4,218					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	13,767	13,767					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,705	2,705					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,305	3,305					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,370	3,370					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,420	5,420					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	48,682	48,682					
Jamail Chair In Law	30-7403-65	48,682	48,682					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	48,699	48,699					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	8,070	8,070					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	25,852	25,852					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,870	1,870					
Robert C. Maley Scholarship	30-7421-62	5,938	5,938					
Elizabeth M. Garcia Endowed Presidential Scholarship	30-7421-63	3,792	3,792					
Susan Ponce Memorial Endowed Scholarship In International Law	30-7421-64	1,941	1,941					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	1,438	1,438					
Texas Energy Law Association Endowment	30-7421-67	6,886	6,886					
The Dudley And Judy White Oldham Endowment For Excellence Scholarship In Law - Eap	30-7421-80	932	932					
The Figari Davenport Llp E-Commerce And Consumer Rights Scholarship - Qaf	30-7421-92	41,739	41,739					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The David R. Stevenson Endowment For Excellence Scholarship In Law Ecd	30-7421-98	6,637	6,637					
The James W. Wilson Endowment For Excellence Scholarship In Law Ebo	30-7422-08	1,602	1,602					
The Cynthia And Edward Pflester Pflester For Excellence Scholarship In Law Ebu	30-7422-09	4,000	4,000					
The John Browning And Mark Kopidlansky Endowment For Excellence Scholarship In Law - Ebc	30-7422-20	630	630					
Dina S. And James J. Ormiston Endowment For Excellence Scholarship Fund - Ecl	30-7422-28	569	569					
Sjp - C. Ronald Kalteyer Memorial Endowed Presidential Scholarship	30-7422-36	2,707	2,707					
Edg - Harry And Antje Gee Endowment For Excellence Scholarship In Law	30-7422-50	508	508					
Edo - Edward And Amy Knight Endowment For Excellence Scholarship In Law	30-7422-76	1,493	1,493					
Edr - Richard Aguirre Endowment For Excellence Scholarship In Law	30-7422-80	571	571					
Efr - Carmen Robert Puente Endowment For Excellence Scholarship In Law	30-7422-98	698	698					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	59,637	59,637					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,177	4,177					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Efi - The Honorable Leonel Alejandro Scholarship In Law	30-7440-04	828	828					
Eeo - Morris Atlas Endowment For Excellence Scholarship In Law	30-7440-05	1,798	1,798					
Efj - Albert B. Kimball, Jr. Endowment For Excellence Scholarship In Law	30-7440-16	828	828					
Eek - Kristine Karla Ramming Linville Endowment For Excellence Scholarship In Law	30-7440-18	568	568					
Eeu - Travis And Sandy Sales Endowment For Excellence Scholarship In Law	30-7440-24	698	698					
Eev - Carlos A. Villarreal Endowment For Excellence Scholarship In Law	30-7440-26	741	741					
Ega - Wayne B. Duddleston, Sr. Endowment For Excellence Scholarship In Law	30-7440-32	1,396	1,396					
Egc - Jan Woodward Fox Endowment For Excellence Scholarship In Law	30-7440-34	698	698					
Egi - Dewey Jude Gonsoulin, Sr. Endowment For Excellence Scholarship In Law	30-7440-39	376	376					
Sic - Howell Mallory Finch Endowed Scholarship In Law	30-7440-43	234	234					
Efo - Class Of 1971 Endowment For Excellence Scholarship In Law	30-7440-73	2,750	2,750					
Sju - Class Of 1986 Endowment For Excellence Scholarship In Law	30-7440-74	407	407					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,284	4,284					
Robert Scott Neblett Scholarship	30-7447-85	10,323	10,323					
Fred K. Newberry Scholarship In Law	30-7448-24	968	968					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	4,141	4,141					
Rita C. Pringle Scholarship In Law	30-7462-35	1,346	1,346					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,615	4,615					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,528	4,528					
Harry M. Reasoner Regents Chair In Law	30-7466-01	48,634	48,634					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	9,255	9,255					
A. Louise Rogers Scholarship In Law	30-7470-35	1,409	1,409					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	4,561	4,561					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,793	1,793					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	25,471	25,471					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,529	3,529					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,462	9,462					
Bryant Smith Loan-Scholarship Fund	30-7481-22	32,823	32,823					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,485	2,485					
Bettie Jo Stock Scholarship In Law	30-7487-15	989	989					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	14,909	14,909					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,230	5,230					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,221	1,221					
The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship	30-7502-53	24,481	24,481					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,392	1,392					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,856	1,856					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,457	2,457					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	68,994	68,994					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	16,590	16,590					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,140	6,140					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,644	7,644					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	16,409	16,409					
Gardere Wynne Sewell LLP And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	1,909	1,909					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	2,866	2,866					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,573	3,573					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	4,052	4,052					
The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	6,254	6,254					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,351	7,351					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,637	5,637					
Kae L. Brockermeyer Endowed Presidential Scholarship In Law	30-7517-96	7,811	7,811					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	22,879	22,879					
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,401	5,401					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,367	4,367					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	9,778	9,778					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,163	4,163					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	11,951	11,951					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,480	6,480					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,558	6,558					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,920	3,920					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,358	4,358					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	4,427	4,427					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	18,944	18,944					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,723	4,723					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,638	9,638					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	24,600	24,600					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	5,983	5,983					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	10,117	10,117					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	10,117	10,117					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	10,117	10,117					
Marvin Key Collie Endowed Presidential Scholarship In Tax Law	30-7520-37	13,307	13,307					
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-53	17,979	16,181		(1,798)			
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	4,060	4,060					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	10,886	10,886					
Albert J. Delange Memorial Endowed Presidential Scholarship	30-7521-45	3,663	3,663					
Lois Donaldson Endowed Presidential Scholarship In Law	30-7521-47	2,844	2,844					
Frank Douglass Endowed Presidential Scholarship In Law	30-7521-68	6,731	6,731					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	7,884	7,884					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law	30-7524-24	15,442	15,442					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	13,299	13,299					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eli Goldstein Endowed Presidential Scholarship In Law	30-7524-65	6,448	6,448					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	12,000	12,000					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	13,642	13,642					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,684	5,684					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	4,068	4,068					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	8,384	8,384					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	10,949	10,949					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	3,843	3,843					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	4,098	4,098					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	4,031	4,031					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	4,135	4,135					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	3,924	3,924					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,587	4,587					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	7,207	7,207					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	4,076	4,076					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	9,469	9,469					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,059	4,059					
William D. Huie Endowed Presidential Scholarship In Law	30-7524-99	5,981	5,981					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,320	4,320					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	6,156	6,156					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	6,151	6,151					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	25,348	25,348					
Wolfson Family Endowed Scholarship In Law	30-7525-24	1,455	1,455					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,135	4,135					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,346	2,346					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,268	5,268					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	11,313	11,313					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,428	4,428					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,498	10,498					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,915	3,915					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,017	5,017					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,074	4,074					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	6,092	6,092					
Judge Bill Junell Endowed Presidential Scholarship In Law	30-7527-15	8,548	8,548					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,599	2,599					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	8,922	8,922					
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	12,955	12,955					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	30-7527-44	4,050	4,050					
Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	30-7527-70	10,405	10,405					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law	30-7527-72	2,356	2,356					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roger L. Levy Endowed Presidential Scholarship In Law	30-7527-73	6,617	6,617					
Gilbert I. Low Endowed Presidential Scholarship In Law	30-7527-75	17,618	17,618					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law	30-7527-85	7,155	7,155					
Keith Morrison Endowed Presidential Scholarship In Law	30-7528-42	7,591	7,591					
Arch H. McCulloch Endowed Presidential Scholarship In Law	30-7528-43	2,564	2,564					
Chris Marshall Endowed Presidential Scholarship In Law	30-7528-46	9,770	9,770					
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	2,922	2,922					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	6,839	6,839					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53	18,298	18,298					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	20,170	20,170					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,197	4,197					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	11,752	11,752					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	6,861	6,861					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	32,238	32,238					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alvin Dwsley Endowed Presidential Scholarship In Law	30-7531-15	14,287	14,287					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	4,044	4,044					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	21,505	21,505					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,393	4,393					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,292	4,292					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	5,064	5,064					
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,140	4,140					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,325	2,325					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,623	3,623					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,477	5,477					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	61,815	61,815					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	8,384	8,384					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	10,152	10,152					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,139	3,139					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wally Scott Endowed Presidential Scholarship	30-7532-30 In Law	7,234	7,234					
Clint C. Small, Jr. Endowed Presidential Scholarship	30-7532-31 In Law	7,820	7,820					
Judge Joseph T. Sneed III Endowed Presidential Scholarship	30-7532-32 In Law	4,575	4,575					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship	30-7532-34 In Law	4,954	4,954					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	70,323	70,323					
Judge Dorwin W. Suttle Endowed Presidential Scholarship	30-7532-36 In Law	4,872	4,872					
Judge Bob Shannon Endowed Presidential Scholarship	30-7532-37 In Law	4,462	4,462					
Oscar And Ethel Schwartz Endowed Presidential Scholarship	30-7532-38 In Law	6,422	6,422					
Sander W. Shapiro Endowed Presidential Scholarship	30-7532-39 In Law	6,092	6,092					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship	30-7532-40 In Law	8,369	8,369					
Anna Saldana Endowed Scholarship	30-7532-44 In Law	642	642					
William J. Steeger Endowed Presidential Scholarship	30-7532-55 In Law	4,083	4,083					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship	30-7532-70 In Law	4,465	4,465					
Judge Homer Thornberry Endowed Presidential Scholarship	30-7533-32 In Law	3,002	3,002					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,461	4,461					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,508	6,508					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	4,123	4,123					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	4,187	4,187					
Thompson, Coe, Cousins, Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	3,905	3,905					
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,463	5,463					
James McNutt (Mac) Umstattd Endowed Presidential Scholarship In Law	30-7534-25	6,516	6,516					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	5,456	5,456					
Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills	30-7534-32	3,112	3,112					
Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research	30-7534-33	3,113	3,113					
Vinson & Elkins Endowed Presidential Scholarship In Litigation Research	30-7534-34	3,112	3,112					
Vinson & Elkins Endowed Presidential Scholarship In International Law	30-7534-35	3,112	3,112					
The Jim Watson Endowed Presidential Scholarship In The School Of Law	30-7534-37	4,630	4,630					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	7,205	7,205					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	3,269	3,269					
Judge Jerre S. Williams Endowed Presidential Scholarship In Law	30-7534-53	10,206	10,206					
Ricky Williams Endowed Presidential Scholarship In Law	30-7534-55	2,205	2,205					
Ken Woodward Endowed Presidential Scholarship In Law	30-7535-10	18,004	18,004					
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,216	4,216					
Joseph D. Jamail Endowed Faculty Excellence Fund In Law	30-7545-00	200,072	200,072					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	97,994	97,994					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	44,521	44,521					
John B. Connally Chair In Law (Cac)	30-7545-24	39,249	39,249					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	57,683	57,683					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	57,209	57,209					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	36,438	36,438					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	84,132	84,132					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	224,035	224,035					
Locke Liddell & Sapp, L L P. Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	44,868	44,868					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	68,153	68,153					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	106,806	106,806					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	59,719	59,719					
A. W. Walker Centennial Chair In Law Cas	30-7545-50	56,573	56,573					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	48,400	48,400					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	13,786	13,786					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	3,245	3,245					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	10,268	10,268					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	40,412	40,412					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	12,027	12,027					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	4,713	4,713					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	9,805	9,805					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	8,278	8,278					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	10,771	10,771					
Loomer Family Professorship In Law	30-7545-83	17,803	17,803					
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	14,836	14,836					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	5,709	5,709					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	14,827	14,827					
Ernest E. Smith Professorship In Law Pca	30-7546-05	9,440	9,440					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	3,982	3,982					
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	7,702	11,702			(4,000)	4,000	
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	2,155	2,155					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	1,473	1,473					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	2,137	2,137					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	2,597	2,597					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,524	1,524					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	3,629	3,629					
Bonnie Arnett Memorial Endowed Presidential Scholarship In Law (Svs)	30-7546-54	10,985	10,985					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	633	633					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,226	1,226					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	2,944	2,944					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	25,620	25,620					
Ethan Walter Bruce Endowed Scholarship In Law (Stf)	30-7546-69	633	633					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,226	1,226					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,008	2,008					
John W. Pate, Jr. And Rhonda K. Pate Fund For Faculty Research And Excellence (Rat)	30-7546-95	8,770	8,770					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	16,921	16,921					
Gregory S. Coleman Memorial Scholarship	30-7547-02	3,527	3,527					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,313	2,313					
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	1,745	1,745					
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	649	649					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,180	6,180					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	3,864	3,864					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,764	2,764					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,500	1,500					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,180	1,180					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	17,242	17,242					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	905	905					
James A. Elkins Scholarship	30-7547-23	6,833	6,833					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	9,678	9,678					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,247	1,247					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,467	2,467					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	9,229	9,229					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	2,757	2,757					
Davis Grant Scholarship (Sam)	30-7547-37	1,908	1,908					
Anne Green Scholarship (San)	30-7547-38	3,054	3,054					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	4,136	4,136					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	476	476					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,147	2,147					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,039	2,039					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,563	2,563					
William E. Henderson Memorial Scholarship In Oil Gas Law Sdb	30-7547-48	888	888					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,261	2,261					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,160	1,160					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,030	1,030					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	6,899	6,899					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	6,346	6,346					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	4,076	4,076					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,406	1,406					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	2,757	2,757					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,680	1,680					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	3,909	3,909					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	655	655					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,242	1,242					
Clark Looney Scholarship (Say)	30-7547-78	1,890	1,890					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	953	953					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,178	1,178					
Jane H. Macon Scholarship (Scc)	30-7547-82	668	668					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	11,461	11,461					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (Svv)	30-7547-87	1,853	1,853					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	3,000	3,000					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	2,933	2,933					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	4,455	4,455					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,205	1,205					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	1,871	1,871					
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,124	1,124					
William N. Bill Patman Scholarship Fund	30-7548-01	11,921	11,921					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	3,015	3,015					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,263	2,263					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,322	2,322					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	4,710	4,710					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	12,540	12,540					
David Proctor Scholarship (Sbh)	30-7548-14	11,723	11,723					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	3,691	3,691					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,297	1,297					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,060	2,060					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	25,963	25,963					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,304	2,304					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,596	1,596					
Judge Harold Barefoot Sanders, Jr, Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,121	5,121					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,529	2,529					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,181	1,181					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syj)	30-7548-39	2,495	2,495					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	1,812	1,812					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,395	3,395					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,368	1,368					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	3,988	3,988					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,193	1,193					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,020	5,020					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,315	3,315					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,271	5,271					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,210	1,210					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	4,929	4,929					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,376	2,376					
Witt Family Scholarship (Sba)	30-7548-78	988	988					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,563	1,563					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	1,864	1,864					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,303	1,303					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,541	4,541					
Wrightsmen Scholarship Fund (Sbu)	30-7548-86	6,462	6,462					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,237	5,237					
L.A. Carlton Fund (Oae)	30-7549-10	661	661					
Clayton Fund (Oag)	30-7549-12	3,384	3,384					
Dickinson Fund For The Center For Global Energy, International Arbitration And Environmental Law	30-7549-13	4,380	4,380					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,813	1,813					
Enron Fund For The Study Of Comparative Law	30-7549-15	11,174	11,174					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	2,414	2,414					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	1,282	1,282					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	2,213	2,213					
Roy And Eugenia Castle McDonald Endowed Faculty Fund (Oav)	30-7549-20	28,096	28,096					
W. James McAnelly Endowed Fund For Faculty Excellence (Oca)	30-7549-21	9,040	9,040					

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				Debt Service	Other			
Massey Teaching Excellence Awards	30-7549-22	99,553	99,553					
Mike Rivera And Jennifer Elice Ortega President's Associates (Ocf) Endowment	30-7549-28	1,672	1,672					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	39,849	39,849					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	15,215	15,215					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	573,835	573,835					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	481	481					
Fred Wulff Fund For Professionalism In Law	30-7549-43	8,185	8,185					
Advocacy Programs Endowment	30-7549-50	77,739	77,739					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	1,021	1,021					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	7,477	7,477					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	12,328	12,328					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	42,231	42,231					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	9,624	9,624					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	34,049	34,049					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	13,202	13,202					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	43,654	43,654					
Locke Liddell & Sapp LLP Endowed Mock Trial Competition (Oar)	30-7549-68	2,167	2,167					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	12,506	12,506					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	10,388	10,388					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Dbp)	30-7549-76	10,454	10,454					
Gardere Mock Trial Competition	30-7549-78	10,889	10,889					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	1,011	1,011					
Francis Graham Coates Fund (Oah)	30-7549-82	24,901	24,901					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	1,346	1,346					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	952	952					
Ireland Graves Library Fund (Oao)	30-7550-24	4,898	4,898					
Houston Endowment - Tarlton Library (Obq)	30-7550-29	69,759	69,759					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	199,702	199,702					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kalra Maneesh Memorial Library Endowment In Law (Ocb)	30-7550-34	2,285	2,285					
David T. Searls Library Fund (Oaz)	30-7550-40	4,969	4,969					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	331	331					
Tarlton Law Library Memorial Gifts Endowment Obf	30-7550-44	4,415	4,415					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	23,698	23,698					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	19,426	19,426					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	29,142	29,142					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	91,517	91,517					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	116,074	116,074					
Baker And Botts Regents Research Professorship In Law	30-8550-44	16,440	16,440					
Baker & Botts Professorship In Law	30-8550-45	21,051	21,051					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	25,142	25,142					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	59,175	59,175					
Burg Family Professorship In Law	30-8556-42	18,224	18,224					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Albert Sidney Burleson Professorship	30-8556-45	21,337	21,337					
Lloyd M. Bentsen Chair In Law	30-8556-68	60,130	60,130					
Chisa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,878	1,878					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	12,502	12,502					
Fannie Coplin Regents Chair	30-8564-70	104,222	104,222					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,630	7,630					
Judge Solomon Casseb, Jr. Research Professorship In Law	30-8564-76	16,250	16,250					
A. Dalton Cross Professorship In Law	30-8564-80	48,105	48,105					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	24,057	24,057					
Collie Lectureship	30-8574-43	7,455	7,455					
Edward Clark Centennial Professorship In Law	30-8577-93	67,792	67,792					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,634	9,634					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	8,007	8,007					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	14,641	14,641					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Stamps Farish Professorship In Law	30-8585-19	18,178	18,178					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	48,108	48,108					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	75,898	75,898					
Charles I. Francis Professorship	30-8588-65	29,662	29,662					
W. H. Francis, Jr. Professorship	30-8588-68	33,491	33,491					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	15,655	15,655					
Fulbright & Jaworski Professorship In Law	30-8588-76	22,012	22,012					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	68,968	68,968					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	33,776	33,776					
Anne Green Regents Chair	30-8593-68	91,562	91,562					
The Thomas W. Gregory Professorship	30-8594-47	23,824	23,824					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	26,373	26,373					
Frederick M. Baron Chair In Law	30-8599-19	5,425	12,500			(7,075)	7,075	
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	19,391	19,391					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	7,092	7,092					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	49,109	49,109					
Alice McKean Young Regents Chair In Law	30-8599-45	83,248	83,248					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law	30-8599-93	12,435	12,435					
Joseph C. Hutcheson Professorship In Law	30-8602-95	18,175	18,175					
Joseph D. Jamail Centennial Chair In Law	30-8603-25	68,491	68,491					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-43	9,472	9,472					
W. Page Keeton Chair In Tort Law	30-8611-15	66,962	66,962					
Kelly, Hart & Hallman Regents Faculty Fellowship In Law	30-8612-25	7,354	7,354					
The Sylvan Lang Professorship	30-8614-85	27,676	27,676					
The William C. Liedtke, Sr. Professorship In Law	30-8615-15	17,571	17,571					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-23	56,463	56,463					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	7,055	7,055					
Thomas Shelton Maxey Professorship	30-8616-93	52,825	52,825					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	108,062	108,062					
Thos. H. Law Centennial Professorship In Law	30-8620-43	23,628	23,628					
Charles Tilford McCormick Professorship Of Law	30-8624-71	34,894	34,894					
The Marrs McLean Professorship In Law	30-8624-98	27,763	27,763					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	7,138	7,138					
Wright C. Morrow Professorship In Law	30-8630-18	30,308	30,308					
Will E. Orgain Lectureship Fund	30-8632-45	10,524	10,524					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	17,489	17,489					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	111,096	111,096					
John S. Redditt Professorship In State And Local Government	30-8640-25	37,768	37,768					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	24,048	24,048					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	24,456	24,456					
Minerva House Drysdale Regents Chair	30-8644-68	108,085	108,085					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	33,287	33,287					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	17,618	17,618					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	74,645	74,645					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	153,334	153,334					
Sheffield Faculty Excellence Fund	30-8649-16	25,299	25,299					
Earl E. Sheffield Regents Chair	30-8649-18	150,267	150,267					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	11,310	11,310					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,858	10,858					
Bryant Smith Chair In Law	30-8652-35	52,231	52,231					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	15,763	15,763					
George W. And Ione Stumberg Research Professorship	30-8657-71	24,094	24,094					
Susman Godrey Endowed Moot Court Competition	30-8658-38	11,935	11,935					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,095	7,095					
Thompson & Knight Centennial Professorship In Law	30-8664-18	27,662	27,662					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	19,227	19,227					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	83,817	83,817					
Vinson & Elkins Chair In Law	30-8666-85	90,434	90,434					
A. W. Walker Centennial Chair	30-8668-43	180,866	180,866					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	35,338	35,338					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	110,047	110,047					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	7,010	7,010					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,368	7,368					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	19,911	19,911					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,696	18,696					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	29,196	29,196					
William Benjamin Wynne Professorship In Law	30-8674-48	29,494	29,494					
Law 30 Acct	30-LAWX-00	7,500,000	3,000,000			4,500,000		4,500,000
LAW, SCHOOL OF SUBTOTAL		18,697,745	14,199,173		(9,647)	4,488,925	11,075	4,500,000

LIBERAL ARTS, COLLEGE OF

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Caltex Professorship In Australian Studies	30-2021-25	40,127	40,127					
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	4,344	4,344					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	819	819					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	294,330	294,330					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	15,509	15,509					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	15,509	15,509					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	25,601	25,601					
Excellence Fund For Technology And Development In Latin America	30-2025-38	37,106	37,106					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,138	5,138					
Stuart W. Stedman Excellence Fund In History	30-2025-41	28,641	28,641					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	235,892	235,892					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	7,412	7,412					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	1,982	1,982					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,678	2,678					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The William Glade Fund	30-2025-48	6,111	6,111					
Estee And Luke Kellogg Family Liberal Arts Honors Excellence Endowment	30-2025-49	754	754					
Black Studies Seed Endowment	30-2025-50	5,386	5,386					
Davis-Pratt Excellence Fund For Faculty Research	30-2025-52	1,232	1,232					
Endowed Graduate Fellowship In Black Studies	30-2025-53	17,408	17,408					
Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies	30-2025-55	4,821	4,821					
Clyde Rabb Littlefield Excellence Fund In Texas History	30-2025-59	1,438	1,438					
Randy Diehl Prize In Liberal Arts	30-2025-60	17,298	17,298					
Liberal Arts Honors Program Endowed Excellence Fund	30-2025-61	14,582	14,582					
Foundation For Biblical Studies Excellence Fund	30-2025-62	72,008	72,008					
Stagg Excellence Endowment For The Warfield Center For African And African American Studies	30-2025-63	648	648					
Alma Gordon Endowment Fund	30-2025-64	1,199	1,199					
Lucy Shoe Meritt Professorship In Classics	30-2025-65	14,383	14,383					
Geisler Excellence Fund In Psychology For Perceptual Systems	30-2025-66	7,417	7,417					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Toyin Falola Excellence Endowment	30-2025-67	1,964	1,964					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	2,946	2,946					
Sue Goldston Lebermann Endowed Professorship In Liberal Arts	30-2025-69	9,821	9,821					
Summerlee Foundation Chair In Texas History	30-2025-71	49,522	49,522					
Ruth L. Suzman Liberal Arts Honors Endowment	30-2025-73	509	509					
Thomas Jefferson Center Excellence Fund	30-2025-74	3,676	3,676					
Vanguri Foundation Of America Program Endowment In Telugu Studies	30-2025-77	750	750					
Jo Anne Martin Christian Excellence Fund In English	30-2025-78	1,613	1,613					
Solange Boutin Plangran Endowed Scholarship For French Study Abroad	30-2025-80	14,282	14,282					
Eugene F. Savoie And Jodi M. Batten-Savoie Endowment In The Human Dimensions Of Organization Program	30-2025-82	567	567					
Allan Tully Excellence Fund In History	30-2025-83	3,325	3,325					
Dr. Hector And Mrs. Ann Morales Fund	30-2025-84	265	265					
James Jones Creative Writing Prize In Liberal Arts Honors	30-2025-85	1,243	1,243					
Carolyn And Peyton Townsend Excellence Fund For The Thomas Jefferson Center For The Study Of Core Texts Ideas	30-2025-86	248	248					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bobby And Sherri Patton Endowed Professorship In Mexican American And Latina O Studies	30-2025-88	24,796	24,796					
Bobby And Sherri Patton Challenge Campaign Excellence Endowment	30-2025-89	7,421	7,421					
Patton Professorship In The Department Of African And African Diaspora Studies	30-2025-90	24,796	24,796					
Bill And Phyllis Rhea Endowed Excellence Fund In Plan II	30-2025-93	483	483					
Karl Butzer Excellence Fund In Geography	30-2025-96	2,415	2,415					
Linda K. George And John Wilson Professorship	30-2025-99	14,878	14,878					
J. Alton Burdine Memorial Fund	30-2026-31	1,364	1,364					
Harry H. Ransom Teaching Award	30-2027-56	6,392	6,392					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	31,689	31,689					
Texas German Endowment	30-2028-58	59,287	59,287					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,563	2,563					
Excellence Endowment For Kerala Studies	30-2028-60	1,525	1,525					
Wagner Excellence Fund	30-2028-61	8,026	8,026					
Nathan Snyder Memorial Fund	30-2028-62	959	959					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	4,072	4,072					
Germanic Studies Excellence Endowment	30-2028-68	1,318	1,318					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	3,007	3,007					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,793	7,793					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	915	915					
Vander Poel Fund For Research And Publication	30-2029-05	22,632	22,632					
Frank Denius Normandy Scholars Endowment	30-2029-06	46,094	46,094					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	65,434	65,434					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,681	4,681					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	45,452	45,452					
Dorothy John Pope Excellence Fund	30-2029-10	6,582	6,582					
Endowment For British Studies	30-2029-12	29,485	29,485					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,767	1,767					
Elizabeth Warnock Fernea Excellence Endowment In English	30-2029-15	4,108	4,108					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	3,316	3,316					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	13,483	13,483					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	1,474	1,474					
Nikola Damianov Memorial Excellence Fund	30-2029-26	4,967	4,967					
Malkin Family Endowed Excellence Fund	30-2029-27	1,513	1,513					
Mary Braunagel-Brown Excellence Fund For Young Women's Leadership	30-2029-30	4,308	4,308					
Polish Studies Endowment At The University Of Texas	30-2029-31	3,625	3,625					
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	3,449	3,449					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,302	1,302					
Murray S. Johnson Chair In Economics	30-2029-45	458,136	458,136					
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	858	858					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,125	2,125					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,858	7,858					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	46,781	46,781					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James R. Roach Endowed Fund In American Foreign Relations	30-2029-55	14,509	14,509					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	16,951	16,951					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,585	9,585					
Josefina Paredes Endowed Teaching Award	30-2029-64	5,585	5,585					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	73,516	73,516					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,273	2,273					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,547	4,547					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	35,286	35,286					
Ellen Clarke Temple Excellence Fund In The History Of Women's Gender Studies - Graduate Award	30-2029-71	28,105	28,105					
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	400,434	400,434					
America's Turning Point: Normandy & World War II	30-2029-73	988	988					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	779	779					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,593	3,593					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shakespeare At Winedale Excellence Endowment	30-2029-76	4,970	4,970					
Swedish Studies Excellence Endowment	30-2029-77	47,932	47,932					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	17,634	17,634					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,475	1,475					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,707	2,707					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,331	2,331					
Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	6,910	6,910					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,298	2,298					
Jody Conradt Endowed Excellence Fund	30-2029-86	2,813	2,813					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	3,051	3,051					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	43,990			(43,990)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	43,990	18,441		(25,549)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	43,990	37,579		(6,411)			
Latin American Studies Excellence Endowment	30-2029-91	28,769	28,769					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,647	6,647					
Tom Ward Endowment Fund	30-2029-95	7,456	7,456					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,095	5,095					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	129,492	129,492					
Lester Faigley Excellence Fund	30-2030-00	2,985	2,985					
Stuart W. Stedman Professorship In Plan II Mathematics	30-2030-01	15,370	15,370					
Richard P. Meier, Ph.D. And Madeline C. Sutherland-Meier, Ph.D., Endowment Excellence Fund In Linguistics	30-2030-02	518	518					
Liz Carpenter Prize For Research In The History Of Women	30-2030-03	1,592	1,592					
Professor Larry Carver Liberal Arts Honors Excellence In Writing Institute And Lecture Series Endowment	30-2030-06	7,727	7,727					
Beth And Drew Cozby Plan II Study Abroad Endowment	30-2030-07	4,829	4,829					
Daniel T. Geron Endowed Excellence Fund In Asian Studies	30-2031-37	2,301	2,301					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	27,984	27,984					
Schusterman Center Excellence Endowment	30-2031-65	154,376	154,376					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Arnold S. Chaplik Professorship In Israel	30-2031-68 And Diaspora Studies	15,708	15,708					
Endowment For Chinese Studies	30-2031-80	19,068	19,068					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	67,892	67,892					
The Louise Boyer Chair In Biblical Studies	30-2032-03	122,069	122,069					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,302	1,302					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,664	2,664					
Doug Forbes Fund	30-2032-43	2,679	2,679					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	31,687	31,687					
Heather And Brady E. Crosswell Endowment Fund	30-2032-46	1,225	1,225					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	81,972	81,972					
Roswell S. Nothwang Bequest	30-2033-64	3,062	3,062					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	51,697	51,697					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,781	1,781					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,504	4,504					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dina Sherzer Fund For Excellence	30-2034-95	1,504	1,504					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,743	2,743					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	30,717	30,717					
Texas Chair Of German Literature And Culture	30-2035-94	78,651	78,651					
Professor Wolfgang F. Michael German Play	30-2035-96	4,641	4,641					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	57,226	57,226					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	36,432	36,432					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,631	6,631					
Faculty Research Program For Latin American Studies	30-2037-65	54,600	54,600					
Albert P. Brogan Memorial Fund	30-2039-23	1,591	1,591					
D. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,093	2,093					
Joseph D. Jamail Excellence Fund	30-2039-92	2,236	2,236					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	12,947	12,947					
Scaljon Family Excellence Endowment	30-2039-94	6,509	6,509					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Plan II Anniversary Endowment	30-2039-95	12,404	12,404					
Mary Lu Joynes Endowment	30-2039-96	93,239	93,239					
Plan II Excellence Endowment	30-2039-97	5,107	5,107					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	70,227	70,227					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	18,266	18,266					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,864	1,864					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,810	1,810					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	4,481	4,481					
W. Parker Frisbie Fund For Excellence	30-2042-02	3,312	3,312					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,741	2,741					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,321	1,321					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,323	1,323					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	3,242	3,242					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	12,519	12,519					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,862	2,862					
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	6,228	6,228					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	9,805	9,805					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	73,076	55,076		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	2,778	2,778					
Tony Hilfer Professorship In American And British Literature	30-2042-26	18,271	18,271					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,287	5,287					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,530	1,530					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	2,604	2,604					
T A R L Excellence Fund	30-2043-30	35,280	35,280					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	4,910	4,910					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,812	6,812					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,315	3,315					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,361	1,361					
Karl Schmitt Endowment	30-4241-96	968	968					
Various Donors-Variou Purposes	30-4242-07		20,000		20,000			
Various Donors-Variou Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	13,419	13,419					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,094	3,094					
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,297	2,297					
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	16,412	16,412					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,462	1,462					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,318	1,318					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	20,213	20,213					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,288	2,288					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,473	4,473					
Martin Parmer Scholarship In Texas History	30-7279-60	1,759	1,759					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,628	1,628					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,201	2,201					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,530	1,530					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	16,703	16,703					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,841	1,841					
Robert Divine Graduate Research Endowment	30-7280-65	5,881	5,881					
Crees Student Exchange Endowment	30-7280-66	8,045	8,045					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,927	5,927					
Dr. Rebecca Graham Boldt Memorial Scholarship In Economics	30-7280-74	1,425	1,425					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	7,087	7,087					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,177	14,177					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,835	2,835					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,835	2,835					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,782	1,782					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,478	1,478					
Perceval Professorship In Medieval Romance, Historiography And Culture	30-7281-22	14,848	14,848					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,498	1,498					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,257	2,257					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	5,017	5,017					
David M. Rosenberg Scholarship	30-7281-27	3,901	3,901					
Henry Weiss Scholarship	30-7281-29	3,901	3,901					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,195	9,195					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,152	1,152					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,636	2,636					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,160	1,160					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	10,361	10,361					
Plan II Study Abroad Endowment	30-7281-36	4,220	4,220					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,640	4,640					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,141	1,141					
James F. Parker Endowed Scholarship In English	30-7281-39	9,021	9,021					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	9,021	9,021					
Carlota S. Smith Memorial Scholarship	30-7281-41	12,739	12,739					
George Stuart Heyer Scholarship Fund	30-7281-47	17,006	17,006					
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	21,800	21,800					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	3,975	3,975					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	2,969	2,969					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,969	2,969					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,142	1,142					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,689	1,689					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,767	2,767					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	1,998	1,998					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	3,005	3,005					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,290	3,290					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	3,851	3,851					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	567,866	567,866					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	30,398	28,878		(1,520)			
John F. Curry Endowed Presidential Scholarship	30-7281-81	21,576	21,576					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,382	2,382					
Elizabeth Clark Maret Endowment	30-7281-83	29,931	29,931					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	6,084	6,084					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,762	5,762					
Julie Maclemore Endowed Scholarship	30-7281-87	829	829					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,881	2,881					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	10,380	10,380					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	5,259	5,259					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,631	2,631					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	3,362	3,362					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	2,565	2,565					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,512	2,512					
Elio And Susana King Excellence Endowment	30-7282-03 57-1050-30	1,270	1,270					
Howard Miller Excellence Endowment For Graduate Student Support	30-7282-04 57-1050-38	3,897	3,897					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	15,233	15,233					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	20,080	20,080					
Bill Patman Rotc Scholarship	30-7282-07	7,033	7,033					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	2,089	2,089					
Reid Kirchem Scholarship In History	30-7282-09	1,444	1,444					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Coats Scholarship	30-7282-10	11,554	11,554					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	2,920	2,920					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,043	1,043					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,298	1,298					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	5,012	5,012					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	2,678	2,678					
Trimble Prize For Excellence In Writing	30-7282-16	1,446	1,446					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,257	1,257					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	1,268	1,268					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	12,860	12,860					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	1,961	1,961					
Applied Political Strategies Endowment	30-7282-21	5,112	5,112					
Musselman Family Scholarship	30-7282-22	1,336	1,336					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,085	5,085					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bernard Rosenstein Scholarship In History	30-7282-25	3,051	3,051					
J. David Gavenda Scholarship In Plan II	30-7282-24	1,095	1,095					
Leslie Fallon And Carter Copeland Scholarship In Liberal Arts	30-7282-26	1,246	1,246					
Rosenfield Graduate Fellowship In Psychology	30-7282-27	632	632					
Marshall P. Gorges Endowed Wise Wanderer Scholarship	30-7282-28	963	963					
Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts	30-7282-29	1,964	1,964					
Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund	30-7282-31	14,286	14,286					
Joseph E. Scuro, Jr. Endowed Scholarship In History	30-7282-32	1,197	1,197					
Francoise Martinez De Backer Endowed Scholarship For The Frank Denius Normandy Scholar Program	30-7282-33	1,711	1,711					
The Lisa And Neal Goldberg Endowed Presidential Scholarship	30-7282-34	2,256	2,256					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,356	2,356					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,481	2,481					
Dina And Joel Sherzer Latin American Studies Scholarshp	30-7282-37	3,611	3,611					
Andrew And Leslie Levy Endowed Scholarship In Economic	30-7282-38	768	768					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Plan II	30-7282-39	1,292	1,292					
William Christian Smith, Jr. Scholarship	30-7282-40	2,383	2,383					
Francisco J. Garza Scholarship In Latin American Studies	30-7282-41	1,289	1,289					
Lillian And Winifred Berry Endowed Presidential Scholarship In Religious Studies	30-7282-42	5,073	5,073					
Truitt Family Endowed Graduate Fellow-Ship In Russian, Eastern European And Eurasian Studies	30-7282-44	2,502	2,502					
Julian Suez Endowed Fellowship In Chinese Studies	30-7282-45	10,541	10,541					
Martin Dies, Jr. Naval Rotc Leadership And Scholarship Award	30-7282-46	15,763	15,763					
Lois Clement White Afrotc Scholarship Fund	30-7282-49	1,353	1,353					
Janice C. May, Ph.D. Scholarship	30-7282-53	6,199	6,199					
Henry And Anne Dietz Graduate Fellowship Fund	30-7282-61	754	754					
Richard Rand Rock II Army Reserve Officer Training Corps Scholarship Fund	30-7282-63	604	604					
Lillas Benson Director's Diversity Graduate Fellowship Fund	30-7282-65	2,783	2,783					
Steven Sanders Scholarship Fund	30-7283-92	5,008	5,008					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	4,010	4,010					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,604	1,604					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,135	1,135					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,274	1,274					
William James Battle Fellowship In Greek	30-7290-57	56,296	56,296					
Carl Stone Benedict Scholarship	30-7292-33	4,314	4,314					
Plan II - Bestor Scholarship	30-7293-10	5,146	5,146					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,320	8,320					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	18,301	18,301					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,889	1,889					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,702	1,702					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,297	3,297					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,826	5,826					
Adele Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	26,002	26,002					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pinto Carver Endowed Scholarship	30-7315-40	4,549	4,549					
The Lilia M Casis Spanish Research Fund	30-7316-22	2,006	2,006					
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,851	5,851					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	38,447	38,447					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,924	1,924					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	160,248	160,248					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,975	1,975					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,937	2,937					
Cora Crawford Scholarship	30-7327-77	2,807	2,807					
Pauline Moss Crouch Scholarship	30-7328-95	1,465	1,465					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,290	7,290					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	9,309	9,309					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,441	5,441					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,570	11,570					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Karl M Dallenbach Scholarship In Psychology	30-7330-92	423	423					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,888	8,888					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	8,149	8,149					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	5,004	5,004					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	667	667					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	17,526	17,526					
Dedman Merit Scholars Program Endowment	30-7334-45	929,308	929,308					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,408	1,408					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	17,517	17,517					
Doyle Professorship In Western Civilization	30-7342-25	9,912	9,912					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,711	1,711					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,250	7,250					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,872	3,872					
Douglas C. Dacy, Ph.D. Endowed Fellowship In Economics	30-7344-62	30,079	30,079					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Raymond Estep History Scholarship Fund	30-7357-95	6,420	6,420					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,423	12,423					
E. D. Farmer International Scholarship Fund	30-7360-42	67,323	67,323					
Anna Mae Ford Memorial Fund	30-7370-75	2,867	2,867					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,216	1,094		(122)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,952	1,952					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,135	1,135					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,882	3,882					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,882	3,882					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,151	1,151					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	3,777	3,777					
Graduate Fellowship In Medieval Studies	30-7381-17	6,333	6,333					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	7,615	7,615					
The Martha B. Hahn Endowed Scholarship	30-7386-79	3,435	3,435					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,025	9,025					
Bettie Johnson Haisell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,792	6,792					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,515	10,515					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,520	13,520					
Adrienne Hight Endowed Scholarship	30-7392-84	3,514	3,514					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,156	1,156					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,342	11,342					
Edwin M. Jones Scholarship Fund	30-7408-29	2,430	2,430					
Faith Foundation Gift	30-7410-75	3,862	3,862					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,135	3,135					
The Oliver William Kennedy Fellowship	30-7412-67	1,729	1,729					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,329	1,329					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,047	2,047					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,708	1,708					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	50,360	50,360					
Fania Kruger Fellowship	30-7419-85	1,902	1,902					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,776	3,776					
H. J. Leon Scholarship In Classics	30-7423-70	4,927	4,927					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,447	2,447					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,411	1,411					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	10,452	10,452					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,411	1,411					
Joe R. Long Endowed Scholarship Fund	30-7426-79	59,637	59,637					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	489,211	489,211					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	377,169	377,169					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,817	1,817					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	25,906	25,906					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,183	6,183					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Americo Paredes Endowed Scholarship	30-7437-25	6,003	6,003					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	2,001	2,001					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,345	1,345					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,417	3,417					
Alla Ray Morris Scholarship Endowment	30-7442-46	8,950	8,950					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,215	3,215					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,567	3,567					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,894	6,894					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,476	3,476					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,310	3,310					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,819	8,819					
William L. Prather Scholarship Fund	30-7461-57	1,320	1,320					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,014	2,014					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	9,224	9,224					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	137,772	137,772					
Macey Hodges Reasoner Endowment	30-7466-02	27,724	27,724					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	5,188	5,188					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	8,984	8,984					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,404	9,404					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,618	9,618					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,536	9,536					
The Thad W. Riker Scholarship	30-7469-40	5,908	5,908					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,317	1,317					
Robertson Family Scholarship In Plan II	30-7469-96	6,843	6,843					
Grace Rebecca Rubert Scholarship	30-7472-12	1,127	1,127					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	9,329	9,329					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	18,561	18,561					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,205	2,205					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,204	2,204					
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,517	17,517					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	10,794	10,794					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	32,671	32,671					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,549	3,549					
Scholarship In Dravidian Studies	30-7487-85	4,597	4,597					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	3,039	3,039					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,757	1,757					
Geraldine Hill Styles Scholarship Fund	30-7490-72	220,813	220,813					
Edward Taborsky Scholarship	30-7494-73	5,908	5,908					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,512	3,512					
Larry Temple Scholarship Endowment	30-7495-21	70,886	70,886					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	35,864	35,864					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,122	2,122					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,276	1,276					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,925	3,925					
Robert O. Walters Scholarship	30-7506-80	1,444	1,444					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,421	2,421					
Gladys Watford Endowed Scholarship	30-7507-25	6,257	6,257					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,096	1,096					
Roger And Ann Worthington Essay Prize	30-7512-20	9,407	9,407					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	34,780	34,780					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,803	4,803					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,408	6,408					
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,317	1,317					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	10,393	10,393					
Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,789	4,789					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	118,892	118,892					
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,849	1,849					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	6,916	6,916					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	8,769	8,769					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,762	4,762					
Elya J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,354	7,354					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,504	3,504					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	3,998	3,998					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	4,964	4,964					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,286	4,286					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,232	3,232					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,612	7,612					
Stott Family Scholarship	30-7533-00	3,048	3,048					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,426	8,426					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	7,414	7,414					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	12,977	12,977					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,461	6,461					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,404	3,404					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,232	2,232					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,400	3,400					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	15,645	15,645					
Cogburn Foundation Philosophical Prize	30-7535-68	5,288	5,288					
W. J. Bryan Prize In Government Fund	30-7535-92	1,735	1,735					
Burleson Texas History Prize	30-7536-17	385	385					
Keene Prize For Literature	30-7539-50	137,324	137,324					
Centennial Professorship In Classical Archaeology	30-8541-93	31,318	31,318					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	15,972	15,972					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	22,040	22,040					
Mildred Hajeck Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek	30-8542-19	47,664	47,664					
Stuart W. Stedman Director's Chair In Plan II	30-8542-20	9,947			(9,947)			
Centennial Commission Chair In The Liberal Arts	30-8544-97	54,050	130,000		75,950			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,340	3,340					
Robert M. Armstrong Centennial Professorship	30-8548-43	16,690	16,690					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	22,593	22,593					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	32,667	32,667					
Jane Weinert Blumberg Chair In English	30-8552-10	41,342	41,342					
Jack S. Blanton, Sr. Chair In History	30-8552-97	139,398	139,398					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	84,464	84,464					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	18,160	18,160					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	143,065	143,065					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	17,276	17,276					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	37,312	37,312					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	19,990	19,990					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	22,218	22,218					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	14,266	14,266					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	26,444	26,444					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,838	7,838					
Faculty Fellowship In Classics 2	30-8561-49	9,959	9,959					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	31,648	31,648					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,579	8,579					
Celanese Centennial Professorship	30-8564-93	22,136	22,136					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,704	8,704					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	14,334	14,334					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	9,960	9,960					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	66,888	66,888					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	33,219	33,219					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	33,448	33,448					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	32,262	32,262					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	14,744	14,744					
Floyd A. Cailloux Centennial Professorship	30-8573-43	18,564	18,564					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	18,457	18,457					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	18,249	18,249					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,266	3,266					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	19,676	19,676					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	4,153	4,153					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	21,559	21,559					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	140,729	140,729					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	112,830	112,830					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,197	7,197					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	57,944	57,944					
Malcolm Forsman Centennial Professorship	30-8588-18	18,662	18,662					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	82,316	82,316					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	35,042	35,042					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	11,956	11,956					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	160,607	160,607					
John E. Green Regents Professorship In History	30-8593-72	16,672	16,672					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	16,346	16,346					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	130,457	130,457					
Iris Howard Regents Professorship In English Literature	30-8599-48	40,686	40,686					
Mike Hogg Professorship In Liberal Arts	30-8599-51	30,199	30,199					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	15,771	15,771					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred Hofheinz Regents Professorship In Economics	30-8602-68	39,739	39,739					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	19,667	19,667					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,638	5,638					
Mike Hogg Professorship In Government	30-8605-43	48,622	48,622					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	37,312	37,312					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	29,040	29,040					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	114,238	114,238					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	23,693	23,693					
George W. Littlefield Professorship In American History	30-8615-68	34,364	34,364					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	64,196	64,196					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,873	7,873					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	16,056	16,056					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,622	13,622					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	33,113	33,113					
Alma Cowden Madden Centennial Professorship	30-8621-30	36,777	36,777					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	23,267	23,267					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	49,999	49,999					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	62,652	62,652					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	62,249	62,249					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	62,249	62,249					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	52,185	52,185					
Chair In Mexican American Studies	30-8622-50	50,847	50,847					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	52,580	52,580					
Liberal Arts Foundation Centennial Professorship	30-8623-68	32,515	32,515					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	59,620	59,620					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	54,197	54,197					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	18,055	18,055					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	60,935	60,935					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	54,817	54,817					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	30,484	30,484					
Frances Higginbotham Nalle Centennial Professorship In History	30-8631-93	17,806	17,806					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	17,172	17,172					
Patterson-Banister Chair	30-8634-48	162,737	162,737					
Posco Chair In Korean Studies	30-8634-85	78,006	78,006					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	46,574	46,574					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	52,326	52,326					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	21,399	21,399					
Oliver H. Radkey Regents Professorship In History	30-8639-11	14,079	14,079					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	69,840	69,840					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	114,433	114,433					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	36,477	36,477					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	16,173	16,173					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,685	10,685					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	41,847	41,847					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	73,061	73,061					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	33,956	33,956					
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	25,781	25,781					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	29,769	29,769					
Earl E. Sheffield Regents Professorship In History	30-8649-20	19,451	19,451					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	26,125	26,125					
Shakespeare At Winedale Regents Professorship	30-8651-46	33,912	33,912					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	18,131	18,131					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	159,972	159,972					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	182,447	182,447					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	167,254	167,254					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	121,546	133,000		11,454			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	118,515	107,061		(11,454)			
Janet Spence Endowed Fund In Psychology	30-8655-19	2,374	2,374					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	11,158	11,158					
Stiles Professorship In American Studies	30-8655-43	21,333	21,333					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	28,956	28,956					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	16,643	16,643					
John T Stuart III Centennial Professorship In Economics	30-8657-41	14,946	14,946					
Student Council Endowed Teaching Award	30-8657-68	4,354	4,354					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	17,693	17,693					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,338	3,338					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	18,708	18,708					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	18,609	18,609					
Texas Chair In Czech Studies	30-8661-55	133,887	133,887					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1	30-8662-94	22,241	22,241					
Arthur J. Thaman And Wilhemina Dore' Thaman Endowed Professorship In English 2	30-8662-95	22,241	22,241					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 3	30-8662-96	22,241	22,241					
Joanne Thaman Dissertation Fellowship	30-8663-01	1,270	1,270					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	13,113	13,113					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	24,524	24,524					
Israel Studies Fund	30-8663-44	145,324	145,324					
R. Gordon And Louise Appleman Graduate Fellowship - 57-1050-22	30-8663-45	2,525	2,525					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	1,810	1,810					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	16,344	16,344					
Chair In Philosophy	30-8663-48	54,417	54,417					
Chair In African And African Diaspora Studies	30-8663-49	54,417	54,417					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	99,175	99,175					
Trice Professorship In Plan II	30-8665-55	71,909	71,909					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	14,727	14,727					
Chair For Western Hemispheric Trade Studies	30-8667-85	89,087	89,087					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,567	8,567					
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	8,364	8,364					
Walter Prescott Webb Chair In History	30-8670-16	63,277	63,277					
Walter Prescott Webb Chair In History And Ideas	30-8670-18	81,310	81,310					
David Wechsler Regents Chair In Psychology	30-8670-35	151,617	151,617					
Mastin Gentry White Professorship In Southern History	30-8671-42	53,240	53,240					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	53,281	53,281					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	20,550	20,550					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	18,080	18,080					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,445	1,445					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	11,602	11,602					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	5,495	5,495					
India Studies Endowment Excellence Fund	30-9692-70	1,335	1,335					
The Virginia Welch Sharborough Fund	30-9693-86	6,077	6,077					
Liberal Arts 30 Acct	30-LIBA-00	4,700,000	2,750,000			1,950,000		1,950,000
LIBERAL ARTS, COLLEGE OF SUBTOTAL		20,940,746	19,277,123		286,377	1,950,000		1,950,000
MEDICAL SCHOOL, DELL								
Dms Buildings	30-5600-59	3,000,000		(3,000,000)				
Dell Medical School 30 Acct	30-MEDS-00	11,000,000	6,000,000			5,000,000		5,000,000
MEDICAL SCHOOL, DELL SUBTOTAL		14,000,000	6,000,000	(3,000,000)		5,000,000		5,000,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	4,988	4,988					
Priscilla Pond Flawn Child And Family Laboratory Endowment	30-0004-66	1,266	1,266					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	50,143	50,143					
Dean's Scholars Endowment	30-1799-01 57-1050-07	3,329	3,329					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charlotte Herzele Excellence Fund For Nutrition Study Abroad	30-2028-07	4,794	4,794					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,754	3,754					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	2,547	2,547					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,870	1,870					
Hugh Roy Cullen Excellence Fund	30-2028-15	107,217	107,217					
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,582	2,582					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	10,143	10,143					
The Plant Research Institute Endowment	30-2028-19	5,376	5,376					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	5,380	5,380					
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	2,782	2,782					
Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel	30-2028-36	4,737	4,737					
Louan And Glenn Rogers Endowed Excellence Fund For Science In Plan II	30-2028-37	4,791	4,791					
Robin And Marialice Shivers Endowed Excellence Fund	30-2028-38	1,234	1,234					
Sharon Elizabeth Wilson Endowed Excellence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studie	30-2028-41	2,434	2,434					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Natural Sciences Foundation Advisory Council	30-2028-50	190,000	190,000					
The Discovery Fund	30-2028-51	1,414	1,414					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	3,077	3,077					
Department Of Computer Science Excellence Fund	30-2028-75	98,570	98,570					
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	78,013	78,013					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,808	6,808					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,741	1,741					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	58,770	58,770					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	12,018			(12,018)			
Dorothy M. And Thomas V. Shockley III And Kle Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,865	2,865					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	25,636	25,636					
Ray-Pharr Excellence Fund	30-2028-99	11,588	11,588					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	2,547	2,547					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	790	790					
Lundell Endowment For The Lundell Herbarium	30-2042-32	49,320	49,320					
Roland K Blumberg Endowment In Physics	30-2042-44	23,571	23,571					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,522	1,522					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	355,495	355,495					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	20,831	20,831					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	89,322	89,322					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,519	3,519					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	25,909	25,909					
Biochemical And Biomedical Research Endowment	30-2042-75	68,680	68,680					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,141	7,141					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,156	7,156					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,398	1,398					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	8,220	8,220					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	6,373	6,373					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,855	5,855					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,682	4,682					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	83,293	83,293					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	6,077	6,077					
Stengl-Wyer Endowment	30-2042-89	143,800	143,800					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,266	6,266					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,337	7,337					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,777	2,777					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	13,002	13,002					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,357	20,357					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	17,100	17,100					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,757	2,757					
Lorraine I. Stengl Endowment Fund	30-2043-01	24,358	24,358					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,717	2,717					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	21,482	21,482					
Rom Rhome International Professional Development Fund	30-2043-05	16,287	16,287					
Richard And Marsha Schmerbeck And Kle Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,159	3,159					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,134	13,134					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	15,815	15,815					
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,598	6,598					
College Of Natural Sciences Excellence Endowment	30-2043-28	164,171	164,171					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	10,906	10,906					
Roland K Blumberg Endowment In Astronomy	30-2043-33	23,591	23,591					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	56,747	56,747					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	9,147	9,147					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	216,550	216,550					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	26,056	26,056					
Natural Sciences Council Endowment	30-2043-56	1,531	1,531					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	4,428	4,428					
Jean Andrews Endowment	30-2043-59	6,498	6,498					
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,422	2,422					
John Charles Sisson Memorial Lecture	30-2043-71	3,895	3,895					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,313	1,313					
Leopold Tedesco Educational Endowment	30-2043-74	10,896	10,896					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	53,320	53,320					
Jack Myers Endowment Fund	30-2043-87	7,725	7,725					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,602	11,602					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,160	1,160					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,649	4,649					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,309	1,309					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,721	1,721					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,491	1,491					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,160	1,160					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,576	4,576					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	4,066	4,066					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,306	1,306					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	19,506	19,506					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,153	3,153					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,334	1,334					
Lundell Endowment For Lundellia	30-2044-20	24,718	24,718					
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,277	1,277					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	54,771	54,771					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William And Gwyn Shive Endowed Professorship	30-2046-60	19,161	19,161					
Clay B. Frederick-Rohm And Haas Endowment For Graduate Student Travel	30-2048-45	1,432	1,432					
Department Of Chemistry Excellence Endowment	30-2048-60	18,346	18,346					
H.R. Henze Teaching Excellence Award	30-2048-85	3,406	3,406					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,290	5,290					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,487	5,487					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	1,983	1,983					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,085	6,085					
Alan H. Cowley Graduate Student Support Fund	30-2050-46	3,352	3,352					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	32,147	32,147					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	84,855	84,855					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,463	2,463					
Fennessey Ranch Conservation Endowment	30-2052-20	15,254	15,254					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	2,490	2,490					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,432	1,432					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,872	1,872					
Batterton Family Fund For Graduate Student Support	30-2052-56	2,568	2,568					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	7,107	7,107					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,837	2,837					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	2,442	2,442					
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	2,534	2,534					
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	16,732	16,732					
Day Family Excellence Endowment	30-2052-87	1,254	1,254					
Computer Science Matching Endowment For Student Support	30-2052-88	47,088			(47,088)			
Computer Science Endowment For Student Support	30-2052-89	1,245	1,245					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	1,295	1,295					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	2,931	2,931					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Coastal Conservation Association Eugene William Bill Schwarlose, III Graduate Student Endowment	30-2052-92	4,869	4,869					
College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships	30-2052-93	47,973	47,973					
Center For Systems And Synthetic Biology Excellence Endowment	30-2052-94	5,488	5,488					
Center For Systems And Synthetic Biology Missions Fund	30-2052-95	5,727	5,727					
Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics	30-2052-96	1,252	1,252					
Mesa Engineering Education Endowment In Honor Of David Lambert	30-2052-97	3,977	3,977					
Professorship In Physics 2	30-2052-98	28,371	28,371					
F. A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-2052-99	3,841	3,841					
Fay Pinkerton Wyatt Endowed Excellence Fund For Uteach	30-2053-00	4,914	4,914					
Billi Terresa Cowden Fund	30-2053-01	94,539	94,539					
Friends Students Of Austin Gleeson Matching Endowment For Physics Outreach	30-2053-03	11,210			(11,210)			
Zeitlin Family Excellence Fund For Longhorn Startup	30-2053-04	3,719	3,719					
James C. Thompson Endowed Excellence Fund For Graduate Student Support In Physics	30-2053-07	942	942					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Channing Baker Endowed Excellence Fund In Textiles And Apparel	30-2053-09	241			(241)			
Frances Lee Duckworth Camp Endowed Excellence Fund	30-2053-11	423	423					
Ellie Lockett Schneider Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-12	1,690	1,690					
Michael And Donna Kay Farr Endowed Excellence Fund For The Freshman Research Initiative	30-2053-13	2,415	2,415					
Calvin Lin Turing Scholars Endowment	30-2053-14	4,389	4,389					
Community College Honors Program For Stem Scholars Chpss Endowed Excellence Fund	30-2053-15	28,534	28,534					
Robert Ellington Farley Cyrus Eugene Farley Excellence Fund In Marine Sciences	30-2053-16	7,387	7,387					
Ralph And Jennie Hull Endowed Excellence Fund For Fri	30-2053-43	753	753					
Ada Mae Janicke Marshall Endowed Presidential Scholarship	30-2053-44	3,616	3,616					
Gregg And Mariko Zeitlin Endowed Presidential Scholarship	30-2053-45	12,053	12,053					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	18,548	18,548					
Computer Sciences - Administrative Endowment	30-2053-76	324,838	324,838					
Computer Sciences - Equipment Endowment	30-2053-77	15,797	15,797					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Sciences - Curriculum Development	30-2053-78	37,029	37,029					
Bee Cave Ecology Endowment	30-2062-37	988	988					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	57,627	57,627					
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	15,479	15,479					
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,167	1,167					
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	3,497	3,497					
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,331	2,331					
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,470	1,470					
School Of Human Ecology Excellence Endowment	30-2062-44	3,499	3,499					
Carol Akkerman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,126	1,126					
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,133	1,133					
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,368	1,368					
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	45,693	45,693					
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	7,077	7,077					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Betty Sue Diebel Newton Excellence Endowment In	30-2062-51 Human Ecology	2,321	2,321					
Julian C. Barton Professorship In	30-2062-85 Nutrition	12,847	12,847					
Catherine Ross Richards Centennial Teaching Fellowship In	30-2062-90 Nutrition	11,332	11,332					
Phyllis L. Richards Endowed Professorship In	30-2062-95 Child Development	18,686	18,686					
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,648	1,648					
Lorene L. Rogers Excellence Fund	30-2063-15	7,159	7,159					
Zettie W. Cole Salathe Fund In	30-2063-40 Child Development	4,649	4,649					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,605	1,605					
Margaret A. Eppright Professional Development Fund	30-2063-65	4,276	4,276					
Human Ecology Special Activities Fund	30-2063-91	4,351	4,351					
Mary E. Gearing Endowment	30-2064-12	4,173	4,173					
Ut In Nyc Excellence Endowment	30-2064-13	1,971	1,971					
J.H. Robinson Charitable Trust Endowment In	30-2064-16 Human Ecology	8,639	8,639					
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,691	2,691					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Charles A. Dana Center Excellence Fund	30-2064-20	26,109	26,109					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	5,355	5,355					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	68,086	68,086					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	4,050	4,050					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	23,558	23,558					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,719	3,719					
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	48,248	48,248					
Ruth Grundy Library Endowment	30-2066-01	633	633					
The Abell Family Fund For Graduate Student Support	30-2066-02	12,131	12,131					
Jane Johnson Wilson Endowment For The Marine Science Institute	30-2066-04	1,522	1,522					
Anslyn, Iverson, Sessler Lectureship In Chemistry	30-2066-05	2,451	2,451					
Douglas A. And Toni C. French Endowed Excellence Fund In Mathematics	30-2066-07	1,507	1,507					
Gregg And Mariko Zeitlin Excellence Fund For Artificial Intelligence	30-2066-08	10,193	10,193					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gail And Jeff Kodosky Endowed Excellence Fund In Physics	30-2066-09	1,325	1,325					
L. Joe Berry Memorial Fund	30-2066-25	2,239	2,239					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	54,363	54,363					
Lorene Morrow Kelley Excellence Fund	30-2066-36	83,790	83,790					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	3,060	3,060					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,465	1,465					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	7,993	7,993					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	26,708	26,708					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	2,050	2,050					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,344	1,344					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	28,349	28,349					
E. J. Lund Founders Fund	30-4224-79	108,888	108,888					
E. J. Lund Marine Science Institute Support	30-4224-80	23,149	23,149					
Hug Gragg Educational Endowment	30-4255-23	2,797	2,797					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	954	954					
Robert Lumb Endowment	30-4255-50	44,469	44,469					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	4,478	4,478					
Director's Discretionary Fund	30-4255-65	44,905	44,905					
Dr. Mary Kay Hemenway McDonald Observatory Outreach And Education Excellence Fund	30-4255-81	828			(828)			
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	295,000	295,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,872	4,872					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	135,000	135,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,867	1,867					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	3,780	3,780					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,245	1,245					
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,426	3,426					
Drs. Miles And Audra Day Scholarship	30-7281-05	1,268	1,268					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	18,896	18,896					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Bennie F. Walker Endowment	30-7281-07	65,457	65,457					
Joyce And Claude Cooke Endowed Scholarship For	30-7281-08 Uteach	5,304	5,304					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,347	1,347					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,330	1,330					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	13,369	13,369					
Frank Gerth III Faculty Fellowships	30-7281-16	98,732	98,732					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	6,422	6,422					
Mrs. George Routh Felter Endowed Scholarship For Training	30-7281-20 Excellence In Teacher	5,162	5,162					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,162	5,162					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,566	1,566					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,928	1,928					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,563	3,563					
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	21,482	21,482					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,780	1,780					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,786	5,786					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,261	1,261					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	6,874	6,874					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,423	4,423					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,406	1,406					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,419	2,419					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,564	4,564					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	4,055	4,055					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,282	2,282					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	8,998	8,998					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,639	2,639					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	3,992	3,992					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,344	2,344					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,674	1,674					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,788	2,788					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	17,111	17,111					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	19,795	19,795					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,691	1,691					
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	10,591	10,591					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	1,995	1,995					
Ralph Cutler Greene Endowment	30-7281-89	3,013	3,013					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	60,122	60,122					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,332	1,332					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,311	1,311					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	3,598	3,598					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	5,183	5,183					
Dr. Gregory B. Krause Endowed Scholarship In Natural Sciences	30-7282-47	1,279	1,279					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paul Khermouch Endowed Turing Scholarship	30-7282-48	265			(265)			
Actuarial Alumni Scholarship Fund	30-7282-50	1,632	1,632					
McKinley Strahan Graduate Fellowship	30-7282-51	12,135	12,135					
Jonathan Sessler Graduate Fellowship In Chemistry	30-7282-52	5,412	5,412					
Harold Thomas Hahn Endowed Presidential Fellowship	30-7282-55	4,959	4,959					
Andrea And Scott Mason Endowed Scholar- Ship In Textiles Apparel	30-7282-56	580	580					
Jack Roloson Endowed Presidential Scholarship In Natural Science 2	30-7282-57	2,506	2,506					
Rajaram Family Endowed Presidential Scholarship In The College Of Natural Sciences	30-7282-60	489	489					
Terry And Martha Copeland Endowed Fellowship In Chemistry	30-7282-62	2,415	2,415					
Salisbury Endowed Turing Scholarship	30-7282-64	241	241					
Lone Star College Kingwood - Stem Scholarship	30-7282-66	43,465	43,465					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,536	5,536					
Laurence Baker Memorial Scholarship	30-7288-35	16,091	16,091					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	12,695	12,695					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,621	1,621					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,844	5,844					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,335	5,335					
Carl Stone Benedict Scholarship	30-7292-32	4,314	4,314					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,353	7,353					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	41,401	41,401					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	17,563	17,563					
R. H. Bing Fellowship In Mathematics 1	30-7293-25	17,501	17,501					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	16,292	16,292					
R. H. Bing Fellowship In Mathematics 3	30-7293-27	19,137	19,137					
R. H. Bing Fellowship In Mathematics 4	30-7293-28	16,381	16,381					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	15,919	15,919					
R. H. Bing Fellowship In Mathematics 6	30-7293-30	16,271	16,271					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	5,787	5,787					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kurt Schwing Fellowship	30-7293-38	2,650	2,650					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,789	7,789					
Boylan Family Scholarship	30-7296-14	2,760	2,760					
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	1,349	1,349					
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	2,431	2,431					
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	1,232	1,232					
Orven And Clara Severson Memorial Scholarship	30-7296-19	1,275	1,275					
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	1,389	1,389					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	1,709	1,709					
Shon Harris Memorial Endowed Scholarship In Computer Science	30-7296-22	1,772	1,772					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,587	5,587					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,747	2,747					
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	220,049	220,049					
James C. Browne Graduate Fellowship	30-7298-60	4,917	4,917					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	6,268	6,268					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,844	4,844					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	11,241	11,241					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	894	894					
John Werth Memorial Fund	30-7324-36	1,552	1,552					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	25,648	25,648					
Crawford Endowed Scholarship	30-7328-55	40,894	32,715		(8,179)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,542	3,542					
C. J. Davidson Scholarships In Home Economics	30-7332-32	50,355	50,355					
Robert Smith Davis And Lyal Pickett Davis Scholarship Fund	30-7333-40	1,173	1,173					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	13,029	13,029					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,511	2,511					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,980	4,980					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	11,478	10,330		(1,148)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,502	6,502					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,247	1,247					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,397	1,397					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,011	7,011					
Turing Honors Scholarship	30-7346-99	9,057	9,057					
Faculty Memorial Fund In Microbiology	30-7359-37	1,523	1,523					
Faraday Fellowship	30-7360-02	6,238	6,238					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	621	621					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,750	11,750					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	8,015	8,015					
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	9,065	9,065					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	25,004	25,004					
Neel Harrington Memorial Scholarship	30-7387-64	3,630	3,630					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	20,867	20,867					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Karl Henize Memorial Scholarship Fund	30-7390-20	925	925					
Texas Amateur Astronomers' Scholarship	30-7390-21	1,338	1,338					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,543	1,543					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,360	7,360					
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,814	6,814					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,810	5,810					
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	62,337	62,337					
Richard N. Lane Scholarship In Physics	30-7420-90	4,086	4,086					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,221	3,221					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	27,615	27,615					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	11,383	11,383					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,867	8,867					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,350	5,350					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,254	9,254					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,177	2,177					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	101,014	101,014					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,330	4,330					
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,238	6,238					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	25,906	25,906					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	20,573	20,573					
Sallie Beth Moore Scholarship	30-7441-90	4,395	4,395					
Leon O. Morgan Fellowship	30-7442-15	7,220	7,220					
Charles Morton Share Graduate Fellowship Program	30-7442-60	20,357	20,357					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,261	6,261					
Motorola Endowed Scholarship	30-7443-25	2,975	2,975					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	16,703	16,703					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,594	1,594					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,543	1,543					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,734	3,734					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	4,983	4,983					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,637	2,637					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	10,419	10,419					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	17,733	17,733					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	17,725	17,725					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	84,002	84,002					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	569				569		569
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	34,172	34,172					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,359	8,359					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,414	2,414					
Charles Rupert Scholarship	30-7471-77	1,298	1,298					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	9,516	9,516					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,310	1,310					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	6,887	6,887					
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	7,099	7,099					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,608	2,608					
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	5,182	5,182					
Ralph Steiner, M.D. Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	29,982	29,982					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,812	4,812					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,604	1,604					
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	844	844					
James Howell Stuckey Scholarship In Marine Science	30-7489-55	12,775	12,775					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,577	8,577					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,659	1,659					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,221	3,221					
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	33,298	33,298					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	8,900	8,900					
M. June And J. Virgil Waggoner Professorship In Molecular #2	30-7506-63	33,288	33,288					
M. June And J. Virgil Waggoner Professorship In Molecular #3	30-7506-64	33,288	33,288					
Waller Creek Natural Science Park Scholarship Fellowship Fund	30-7506-65	1,643	1,643					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,634	3,634					
The John A. Wheeler Fellowship In Physics	30-7509-25	19,314	19,314					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,483	1,483					
Eugene Wisdom Memorial Scholarship	30-7511-87	2,875	2,875					
Orville Wyss Scholarship Fund	30-7513-58	2,461	2,461					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,810	1,810					
The Zoology Scholarship Endowment For Excellence	30-7516-10	43,092	43,092					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	6,318	6,318					
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	4,089	4,089					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	11,013	11,013					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	3,937	3,937					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,478	6,478					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,777	7,777					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,816	3,816					
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,386	4,386					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	7,048	7,048					
Kenneth A. And Kristina E. Hill Endowed Presidential Fellowship In Chemistry	30-7528-59	1,320	1,320					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Chemistry	30-7528-61	1,481	1,481					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,506	3,506					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	16,625	16,625					
Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics	30-7530-20	7,182	7,182					
Harwood Family Endowed Scholarship In Natural Sciences	30-7530-21	1,037	1,037					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7530-27	1,086	1,086					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,874	1,874					
Jennifer Alaina Allen Memorial Endowed Scholarship	30-7530-29	1,234	1,234					
First Bytes Endowed Scholarship	30-7530-30	1,822	1,822					
Wang And Owens Family Scholarship In Computer Sciences	30-7530-31	893	893					
David L. Lambert Graduate Fellowship Endowment	30-7530-32	4,804	4,804					
Peter R. Antoniewicz Endowed Presidential Fellowship In Condensed Matter Physics	30-7530-33	7,480	7,480					
Peter R. Antoniewicz Endowed Scholarship In Physics	30-7530-34	2,485	2,485					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	26,084	26,084					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,452	4,139			1,313		1,313
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,250	3,250					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,856	1,856					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,082	3,082					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,217	4,217					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,291	3,291					
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	1,718	1,718					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,823	5,823					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,960	1,960					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,595	3,595					
Jim And Ann Daniel Endowed Scholarship For Actuarial Studies	30-7535-69	1,324	1,324					
Felsing Memorial Fund	30-7537-42	1,407	1,407					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	1,886	1,886					
Anna And Alexander Chang Endowed Scholarship	30-7710-00	911	911					
David And Edwina Thomas Undergraduate Physics Scholarship	30-7710-01	767			(767)			
Heather M. Menzie Endowed Excellence Fund For Fri	30-8200-00	1,907	1,907					
Ehren Kret Endowed Scholarship Fund	30-8200-01	2,528	2,528					
Dr. John H. Doran Endowed Graduate Fellowship In Neurosciences	30-8200-02	12,625	12,625					
Woodward Family Endowment	30-8200-03	3,162	3,162					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology 2	30-8200-04	227,155	227,155					
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	19,344	19,344					
Regents Chair In Computer Sciences #1	30-8543-13	103,173	103,173					
Regents Chair In Computer Sciences #2	30-8543-14	105,465	105,465					
Professorship In Computer Sciences 3	30-8543-18	73,910	73,910					
Professorship In Computer Sciences #4	30-8543-43	109,340	109,340					
Professorship In Computer Sciences 5	30-8543-44	59,649	59,649					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	23,130	23,130					
Professorship In Computer Sciences #1	30-8543-93	70,196	70,196					
Professorship In Computer Sciences 2	30-8544-18	61,712	61,712					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	17,265	17,265					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	18,037	18,037					
Faculty Fellowship #3 In Computer Sciences	30-8544-22	16,246	16,246					
Faculty Fellowship #4 In Computer Sciences	30-8544-23	18,463	18,463					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship #5 In Computer Sciences	30-8544-24	16,004	16,004					
Faculty Fellowship #6 In Computer Sciences	30-8544-25	21,227	21,227					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	16,350	16,350					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	17,323	17,323					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	18,409	18,409					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	17,891	17,891					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	286,556	286,556					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,744	7,744					
Amit Gang Graduate Fellowship In Computer Sciences	30-8546-80	2,594	2,594					
Lawrence C. Biedenharn, Jr. Endowment For Excellence	30-8548-62	46,226	46,226					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,346	3,346					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	19,791	19,791					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	167,052	167,052					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	315,289	315,289					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	119,136	119,136					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	30,929	30,929					
David Bruton, Jr. Centennial Professorship In Computer Sciences #2	30-8552-68	19,660	19,660					
David Bruton, Jr. Centennial Professorship In Computer Sciences #1	30-8553-93	22,721	22,721					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	25,615	25,615					
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	5,977	5,977					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	24,937	24,937					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	21,540	21,540					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	10,618	10,618					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	18,198	18,198					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	26,240	26,240					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	18,754	18,754					
Jeff And Gail Kodosky Endowed Chair In Physics	30-8559-70	63,408	63,408					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	15,071	15,071					
Simons Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	163,121	163,121					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	61,287	61,287					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	146,452	146,452					
Leslie Surginer Endowed Professorship	30-8560-00	34,287	34,287					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,884	7,884					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	12,854	12,854					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,959	1,959					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	240,054	240,054					
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	184,863	184,863					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	105,847	105,847					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	19,758	19,758					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	184,232	184,232					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	226,388	226,388					
H-E-B Endowed Chair In Marine Science	30-8571-71	62,256	62,256					
W. T. Doherty Professorship In Chemistry	30-8571-93	25,773	25,773					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,825	10,825					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	20,706	20,706					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	16,877	16,877					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	25,658	25,658					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	18,828	18,828					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	100,721	100,721					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	11,885	11,885					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	59,865	59,865					
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,734	3,734					
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,152	3,152					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	19,256	19,256					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	17,058	17,058					
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	24,627	24,627					
Norman Hackerman Professorship In Chemistry	30-8595-43	62,688	62,688					
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	196,056	196,056					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	105,322	105,322					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	10,119	10,119					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	23,409	23,409					
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	320,937	320,937					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	213,176	213,176					
Johnson Johnson Centennial Chair In Plant Cell Biology	30-8609-18	175,265	175,265					
Josey Centennial Professorship In Astronomy	30-8610-43	18,678	18,678					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	19,463	19,463					
The Lorene Morrow Kelley Lectureship	30-8612-22	8,928	8,928					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	43,349	43,349					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	197,692	197,692					
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	279,469	279,469					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	11,466	11,466					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	118,057	118,057					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	21,274	21,274					
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	8,025	8,025					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	20,937	20,937					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	76,069	76,069					
Professional Development Endowment In Mathematics	30-8621-33	1,133	1,133					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	3,841	3,841					
Robert L. Moore Chair In Mathematics	30-8621-75	63,882	63,882					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	64,152	64,152					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	20,954	20,954					
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	20,665	20,665					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Marie Betzner Morrow Centennial Chair	30-8629-68	161,850	161,850					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	99,098	99,098					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	22,918	22,918					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	22,093	22,093					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	22,190	22,190					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	64,340	64,340					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	15,420	15,420					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	9,953	9,953					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	47,356	47,356					
Lester J. Reed Professorship In Biochemistry	30-8640-30	16,101	16,101					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	212,949	212,949					
Sid W. Richardson Foundation Regents Chair In Physics 2	30-8640-46	194,346	194,346					
Sid W. Richardson Foundation Regents Chair In Physics 3	30-8640-47	219,176	219,176					
Sid W. Richardson Foundation Regents Chair In Physics 4	30-8640-48	273,174	273,174					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sid W. Richardson Foundation Regents Chair	30-8640-52 In Mathematics 2	176,487	176,487					
Sid W. Richardson Foundation Regents Chair	30-8640-53 In Mathematics 3	230,929	230,929					
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics 4	224,735	224,735					
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	24,453	24,453					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	227,155	227,155					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	18,398	18,398					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	201,166	201,166					
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics 1	212,171	212,171					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	6,906	6,906					
Science In Society Lecture Series Endowment	30-8646-51	1,442	1,442					
D. J. Sibley Centennial Professorship	30-8648-18 In Plant Molecular Genetics	61,790	61,790					
William Shive Centennial Professorship	30-8651-80 In Biochemistry	27,053	27,053					
Robert N. Little Graduate Fellowship	30-8651-88 In Physics	19,958	19,958					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair	30-8651-89 In Molecular Biology	325,528	325,528					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jean Andrews Centennial Visiting Professorship In Human Nutrition	30-8653-18	14,734	14,734					
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	13,363	13,363					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	18,752	18,752					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	14,305	14,305					
Chair In Mathematics	30-8657-45	54,417	54,417					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	14,335	14,335					
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	9,986	9,986					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	37,702	37,702					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	12,797	12,797					
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	55,038	55,038					
Trull Centennial Professorship In Physics 1	30-8665-93	17,152	17,152					
Trull Centennial Professorship In Physics 2	30-8666-18	16,463	16,463					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	486	486					
Chair In Physics	30-8666-21	28,371	28,371					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	54,887	54,887					
Robert A. Welch Chair In Science	30-8666-48	190,693	190,693					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	138,998	138,998					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	21,433	21,433					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	6,985	6,985					
Centennial Visiting Lectureship In Chemistry	30-8667-43	14,401	14,401					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	19,877	19,877					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	165,205	165,205					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	118,495	118,495					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	141,336	141,336					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	61,909	61,909					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	109,196	109,196					
Warren J. And Viola Mae Raymer Chair	30-8668-29	99,094	99,094					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,166	6,166					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George W. Watt Centennial Professorship	30-8669-93	18,335	18,335					
Robert A. Welch Chair In Chemistry	30-8670-93	174,938	174,938					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	25,971	25,971					
Welch Regents Chair In Chemistry	30-8671-94	196,260	196,260					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	10,270	10,270					
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	18,754	18,754					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,176	8,176					
Paul T. Seashore Acquisition Fund	30-9678-10	51,625	51,625					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,899	2,899					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	893	893					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	4,113	4,113					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	1,032	1,032					
Natural Sciences 30 Account	30-NATS-00	11,100,000	5,100,000			6,000,000		6,000,000

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		29,630,080	23,546,454		(81,744)	6,001,882		6,001,882
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,313	2,313					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,477	1,477					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	4,519	4,519					
Billye J. Brown Excellence Fund	30-2141-21	17,491	17,491					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	674	674					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	151,459	151,459					
Endowment For Excellence	30-2141-30	1,566	1,566					
The Kathryn Gurley Scholarship Endowment	30-2141-31	58,722	58,722					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,220	5,220					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	66,811	66,811					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,147	12,147					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	142,189	142,189					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alexa K. Staufbergen Research Fund	30-2141-95	1,422	1,422					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,850	2,850					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	156,556	156,556					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	2,495	2,495					
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	3,082	3,082					
Myrtle And Earl Walker Fund	30-2142-59	21,051	21,051					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,262	6,262					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,038	1,038					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	10,134	10,134					
Endowed Fellowship In Nursing Systems	30-7287-79	3,800	3,800					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	42,869	42,869					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,489	1,489					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,075	3,075					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,530	1,530					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	4,128	4,128					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	1,765	1,765					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,730	2,730					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	750	750					
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	4,193	4,193					
Dr. Marilyn D. Willman Endowed Presidential Fellowship	30-7287-93	4,794	4,794					
Marianne Mitchell Conner Endowed Presidential Scholarship	30-7287-94	1,462	1,462					
Ruth Adelia Nicholson, Msn, Rn Memorial Endowed Scholarship In Nursing	30-7287-95	2,355	2,355					
Clair B. Jordan, Msn, Rn Endowed Presidential Fellowship In Nursing	30-7287-96	4,969	4,969					
McPeake-Shuler Family Endowed Presidential Scholarship In Nursing	30-7287-97	4,937	4,937					
Irene W. Goodenough Endowed Presidential Scholarship In Nursing	30-7287-98	15,331	15,331					
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7288-00	493	493					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,501	1,501					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	12,382	12,382					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,163	6,163					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	31,178	31,178					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,643	1,643					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	4,108	4,108					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	907	907					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	79,048	79,048					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,857	4,857					
Florence Nightingale Memorial Scholarship	30-7428-67	1,661	1,661					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,776	4,776					
Lillie S. Matthews Endowed Scholarship	30-7429-64	37,246	37,246					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	6,096	6,096					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	2,301	2,301					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	802	802					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	14,986	14,986					
Sophie Braun Rase Nursing Scholarship	30-7465-70	600	600					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,331	2,331					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	962	962					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	4,974	4,974					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,837	1,837					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,832	9,832					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,460	1,460					
Texas Graduate Nurses Scholarship Fund	30-7498-75	618	618					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,024	1,024					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,264	1,264					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	2,016	2,016					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,521	1,521					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,497	4,497					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	19,328	19,328					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,717	5,717					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	5,035	5,035					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,318	4,318					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	4,041	4,041					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	16,621	16,621					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	6,285	6,285					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	3,588	3,588					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,797	4,797					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,717	5,717					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,285	6,285					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,154	3,154					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	15,194	15,194					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,473	1,473					
Helene Fuld Health Trust Endowed Scholarship In Nursing	30-7535-52	8,485	8,485					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7535-53	659	659					
Nicholas And Thanet Kramer Endowed Presidential Scholarship In Nursing	30-7535-54	2,856	2,856					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	27,074	28,547			(1,473)	1,473	
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	4,984	4,984					
Laura Lee Blanton Chair In Nursing	30-8552-99	64,064	64,064					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	25,357	25,357					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	18,701	18,701					
Laverne Gallman Lectureship In Nursing	30-8589-52	13,463	13,463					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	20,795	20,795					
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	7,323	7,323					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	20,153	20,153					
Dolores V. Sands Chair In Nursing Research	30-8644-88	37,865	37,865					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	7,935	7,935					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	11,354	11,354					
School Of Nursing	30 Acct 30-NURS-00	700,000	700,000					
NURSING, SCHOOL OF SUBTOTAL		2,085,360	2,086,833			(1,473)	1,473	
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,218	1,220			(2)	2	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,351	2,410			(59)	59	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,156	1,500			(344)	344	
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	2,332	2,700			(368)	368	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,787	1,890			(103)	103	
Horizon Pharmacies, Inc. Student Professional Development Endowment In Pharmacy	30-2143-24	1,117	1,120			(3)	3	
Student Professional Development Endowment	30-2143-25	14,965	15,000			(35)	35	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,379	1,400			(21)	21	
Honors Program Endowment	30-2143-28	9,177	10,000			(823)	823	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,798	1,790			8		8
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,818	2,750			68		68
Stonegate Endowment For Entrepreneurism And Innovation In Community Pharmacy	30-2144-59	1,251	3,000			(1,749)	1,749	
Generations Club Scholarship	30-2144-60	10,029	10,000			29		29
Pharmacy Administration Graduate Student Endowment	30-2144-64	4,918	4,890			28		28
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	12,900	12,400			500		500
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,092	2,500			592		592
Wm. Arlyn Kloese] Endowment For Excellence In Pharmacy	30-2144-93	25,640	49,000			(23,360)	23,360	
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	1,990	1,975			15		15
Dr. James W. McGinity Graduate Endowment In Pharmaceutics	30-2144-95	8,817	9,550			(733)	733	
Daniel And Patricia Acosta Graduate Endowment In Pharmacology And Toxicology	30-2144-96	3,390	7,850			(4,460)	4,460	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,204	1,500			(296)	296	
Endowment For Excellence In Psychiatric Pharmacy And Clinical Neuroscience	30-2144-98	2,356	4,650			(2,294)	2,294	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Abbott Centennial Fellowship In Pharmacy	30-7272-02	9,197	9,202			(5)	5	
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,465	2,500			(35)	35	
James Franklin Beran Endowment In Pharmacy	30-7272-04	23,838	38,500			(14,662)	14,662	
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,609	1,500			1,109		1,109
Aaron And Bethany Gibson Scholarship	30-7272-07	1,260	1,500			(240)	240	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,503	3,000			(497)	497	
Oletta J. Klein Scholarship	30-7272-09	782				782		782
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,489	2,470			19		19
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,837	1,500			337		337
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,301	1,500			(199)	199	
Sidney Alan And Gwen Rosenbluth Endowed Scholarship In Pharmacy	30-7272-13	803	1,500			(697)	697	
The Marissa Schlaifer Student Professional Development Endowment	30-7272-14	992	1,090			(98)	98	
Dr. Leroy C. Knodel Endowment	30-7272-15	2,625	6,000			(3,375)	3,375	
F. Dewitt Reed Graduate Fellowship In Chemical Biology Medicinal Chemistry	30-7272-16	2,485	4,860			(2,375)	2,375	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. M. Armstrong Scholarship Fund	30-7280-20	7,586	7,500			86		86
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	15,151	15,254			(103)	103	
S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,385	1,500			(115)	115	
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	1,859	1,500			359		359
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	2,996	2,500			496		496
Max And Mary Anne Burlage Fellowship	30-7298-87	2,138	2,120			18		18
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,373	1,500			(127)	127	
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship	30-7298-89	1,270	1,260			10		10
Good Neighbor Pharmacy Endowment	30-7298-90	1,299	1,500			(201)	201	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,610	1,500			110		110
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	5,054	4,500			554		554
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	11,063	12,000			(937)	937	
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	8,277	8,390			(113)	113	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	15,729	16,135			(406)	406	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,435	1,500			(65)	65	
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,705	7,500			205		205
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,929	2,500			429		429
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,577	2,500			1,077		1,077
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	146,958	116,878			30,080		30,080
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,863	8,820			43		43
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,815	2,500			315		315
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	2,021	2,500			(479)	479	
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,382	2,500			882		882
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,846	1,500			346		346
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,250	1,500			(250)	250	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,266	5,000			266		266
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,397	1,500			(103)	103	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
B. Berard Matthews Endowed Scholarship	30-7429-63	38,158	69,000			(30,842)	30,842	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	10,440	10,463			(23)	23	
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	98,237	99,000			(763)	763	
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	849	1,500			(651)	651	
Texas Pharmacy Foundation Scholarship	30-7457-03	1,239	3,000			(1,761)	1,761	
Pete Allen Scholarship	30-7457-04	2,861	3,000			(139)	139	
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,390	9,000			(610)	610	
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,317	8,270			47		47
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,696	5,665			31		31
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,586	2,570			16		16
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,710	7,500			(790)	790	
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	9,675	6,344			3,331		3,331
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	10,704	10,935			(231)	231	
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,092	11,394			(302)	302	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,477	6,648			829		829
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,738	1,500			238		238
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	4,955	4,925			30		30
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,781	7,973			(192)	192	
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	4,309	5,000			(691)	691	
Roman Family Endowed Scholarship	30-7457-95	5,439	6,000			(561)	561	
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,812	9,061			(249)	249	
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,636	2,500			136		136
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,851	1,500			351		351
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	8,940	8,881			59		59
Dr. Robert J. Willis Graduate Fellowship Endowment	30-7475-06	5,253	5,220			33		33
Glenn Smith Memorial Scholarship Endowment	30-7480-91	18,623	20,000			(1,377)	1,377	
Van M. Smith Scholarship In Pharmacy	30-7481-98	9,318	7,500			1,818		1,818
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	2,073	1,500			573		573

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	8,723				8,723		8,723
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,791	2,500			291		291
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,266	5,000			(734)	734	
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,395	7,500			(1,105)	1,105	
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,763	2,740			23		23
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,063	2,500			(437)	437	
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,146	2,500			1,646		1,646
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,464	2,500			964		964
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	7,410	7,500			(90)	90	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	14,648	17,500			(2,852)	2,852	
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,222	5,000			222		222
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,948	2,500			448		448
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,558	2,500			58		58

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,715	5,000			715		715
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,804	5,000			(1,196)	1,196	
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,305	2,500			(195)	195	
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	5,949	5,000			949		949
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,094	5,000			94		94
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,816	7,500			1,316		1,316
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	5,994	7,500			(1,506)	1,506	
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,748	2,500			248		248
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,860	5,000			(1,140)	1,140	
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,557	3,535			22		22
Eugene L. And Judy Vykukal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,809	2,500			309		309
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,204	5,000			(796)	796	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	7,140	5,000			2,140		2,140
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	3,049	2,500			549		549
Alcon Centennial Professorship In Pharmacy	30-8545-43	27,067	27,742			(675)	675	
Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, In Honor Of Professor C. C. Albers	30-8545-44	47,664	50,897			(3,233)	3,233	
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	55,930	75,000			(19,070)	19,070	
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	24,154	16,902			7,252		7,252
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	12,977	13,315			(338)	338	
James T. Doluisio Centennial Fellowship	30-8570-68	11,158				11,158		11,158
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	17,132	17,458			(326)	326	
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	60,265	68,210			(7,945)	7,945	
Eckerd Centennial Professorship In Pharmacy	30-8578-18	18,919	18,929			(10)	10	
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	18,794	18,845			(51)	51	
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	105,209	105,209					
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	46,162	50,797			(4,635)	4,635	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	22,345	22,760			(415)	415	
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	14,168	14,566			(398)	398	
Pfizer Centennial Professorship In Pharmacy	30-8632-68	16,562	27,460			(10,898)	10,898	
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	17,836	18,615			(779)	779	
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	22,498	22,000			498		498
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	26,763	27,025			(262)	262	
George H. Hitchings Regents Chair In Drug Design	30-8632-96	96,408	200,000			(103,592)	103,592	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	28,748	29,386			(638)	638	
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	26,500	28,867			(2,367)	2,367	
Smithkline Centennial Professorship In Pharmacy	30-8654-68	20,640	22,922			(2,282)	2,282	
Coulter R. Sublett Chair In Pharmacy	30-8657-93	70,719	90,801			(20,082)	20,082	
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	12,043	12,349			(306)	306	
Pharmacy 30 Acct	30-PHAR-00	650,000	650,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PHARMACY, COLLEGE OF SUBTOTAL		2,344,366	2,547,753			(203,387)	287,267	83,880
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	45,529	45,529					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	65,852	65,852					
Victor Ramon Davila, Sr. Chair In International Trade Policy	30-2151-54	64,099	64,099					
Mack Brown Chair	30-2151-55	72,672	66,473		(6,199)			
Nuclear Proliferation Prevention Project	30-2151-61	7,885	7,885					
Ada Anderson Excellence Fund	30-2151-65	1,780	1,780					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	8,219	8,219					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,360	3,360					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	3,431	3,431					
Lbj School Leadership Fund	30-2151-70	120,000	120,000					
Rgk - McDermott Income Account	30-2151-72	13,499	39,183		25,684			
The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy	30-2151-74	69,886	69,886					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lbj Foundation Special Allocation - Washington Center	30-2151-77	200,000	200,000					
Lynda Johnson Robb Lbj School Washington Center Income Account	30-2151-78 Excellence Fund	23,182	23,182					
Luci Baines Johnson Ian Turpin D. C. Fellowship	30-2151-79	67,016	67,016					
Eleanor Crook Dc Fellowship	30-2151-83	42,997	42,997					
R G K Center For Philanthropy And Community Service	30-4247-75	564,800	539,116		(25,684)			
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,375	2,375					
Ben Barnes Fellowship In Public Leadership	30-4247-80	116,982	116,982					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	6,158	6,158					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,141	2,141					
International Policy Program	30-4254-63	165,679	165,679					
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	13,058	13,058					
Frances Goff Scholarship Fund	30-7381-05	18,462	18,462					
Inman Fellowships	30-7385-10	5,440	5,440					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,660	6,660					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,798	3,798					
Elizabeth McLaren Weeks Graduate Fellowship In Public Service	30-7386-80	2,952	2,952					
George Christian Fellowship	30-7387-60	14,570	14,570					
Moody Graduate Fund	30-7407-94	249,299	249,299					
Barbara Jordan Scholarship Program	30-7408-35	38,454	38,454					
R G K - Meadows Foundation	30-7413-92	74,114	74,114					
James M. And Claudia U. Richter Graduate Fellowship	30-7413-94	12,343	12,343					
J. J. Jake Pickle Scholarship Program	30-7459-11	246,202	246,202					
Emmette S. Redford Fellowship Fund	30-7465-77	14,942	14,942					
Sharpe Centennial Fellowship	30-7475-97	8,557	8,557					
Steven Lowell Spinner Internship Fund	30-7479-91	3,342	3,342					
Stephen H. Spurr Centennial Fellowship	30-7485-07	20,564	20,564					
David Graduate Fellowship In Human Resource Policy	30-7485-08	17,435	17,435					
Helen J And Robert S Strauss Fellowship	30-7488-57	313,971	313,971					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert S. Strauss Fellowship Fund	30-7488-58	67,499	67,499					
Class Of 1982 Fellowship Endowment	30-7488-59	7,235	7,235					
Shama Gamkhar Endowed Graduate Fellowship In Public Affairs	30-7488-60	4,801	4,801					
Paul L. Leventhal Fellowship Program Endowment	30-7488-61	3,967	3,967					
Mr. And Mrs. Bradley G. Englert Endowed Graduate Fellowship In Public Affairs	30-7488-62	6,533	6,533					
Lbj School Class Of 1983 Fellowship Endowment	30-7488-63	3,935	3,935					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	6,212			(6,212)			
James And Claudia Richter Chair In Global Health Policy	30-8548-26	58,386	58,386					
Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	200,931	200,931					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	46,820	46,820					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	20,729	20,729					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	72,195	72,195					
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	164,639	164,639					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mike Hogg Professorship Of Urban Policy	30-8605-68	55,321	55,321					
Mike Hogg Professorship Of Urban Management	30-8605-93	51,345	51,345					
Bess Harris Jones Centennial Professorship In Natural Policy Studies	30-8606-68	17,951	17,951					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	252,888	252,888					
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,143	5,143					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	124,467	124,467					
Sid Richardson Chair In Public Affairs	30-8640-43	349,622	349,622					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	236,719	236,719					
Max Sherman Chair In State And Local Government	30-8647-90	106,857	106,857					
Tom Slick Memorial Trust	30-8648-93	486,294	486,294					
Sid Richardson Visiting Public Officials	30-9688-84	149,468	149,468					
The Lyndon B. Johnson Foundation	30-9689-58	773,497	773,497					
Ray Marshall Endowment	30-9689-60	4,312	4,312					
Rostow Chair In National Security	30-9690-59	41,380	41,380					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wasserman Fund	30-9690-85	216,652	216,652					
Barbara Jordan Fund	30-9691-09	121,049	121,049					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		6,788,552	6,796,141		7,589			
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2145-12	3,056	3,056					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,721	2,721					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	2,029	2,029					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	30,242	30,242					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,245	1,245					
Dean Barbara White Excellence Fund In Social Work Education And Leadership	30-2145-58	5,305	5,305					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,525	1,525					
Dean Jack Otis Social Problem And Social Policy Lecture Series	30-2145-63	3,079	3,079					
School Of Social Work Anniversary Excellence Fund Quasi	30-2145-66	1,382	1,382					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Norma And Clay Leben Professorship In Child And Family Behavioral Health	30-2145-68	15,213	15,213					
Torbert Family Endowment For Excellence In Eldercare	30-2145-70	756	756					
John F. Yeaman Endowed Graduate Fellowship	30-2145-71	1,107	1,107					
Professor In Autism And Neurodevelopmental Disabilities	30-2145-73	13,021	13,021					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	9,283	9,283					
Josleen Lockhart Memorial Fund	30-2146-87	3,000	3,000					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	9,588	9,588					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	3,869	3,869					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	5,791	5,791					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	8,482	8,482					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,168	3,168					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	2,809	2,809					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	2,096	2,096					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
St. David's Foundation	30-7294-30	106,549	106,549					
Bilingual Social Work Scholars Endowment								
Cole William Adams	30-7294-31	5,085	5,085					
Memorial Endowed Presidential Fellowship In Social Work								
Sheral Trousdale Skinner	30-7294-32	4,956	4,956					
Endowed Graduate Fellowships In Social Work								
Leon And Julie Stone	30-7294-33	1,193	1,193					
Payne Family Endowed Scholarship								
Erin Koechel And Jeff	30-7294-34	1,015	1,015					
Duchin Endowed Scholarship								
Susan McCartney Finnegan	30-7294-35	2,394	2,394					
Endowed Presidential Scholarship In Social Work								
Terry And Jeanne Startzel	30-7294-36	1,612	1,612					
Endowed Scholarship In Social Work								
John And Jennifer Gates	30-7294-37	5,994	5,994					
Endowed Scholarship In Social Work								
Dean's Endowed	30-7294-38	12,078	12,078					
Scholarship Fund								
Ruth G. McRoy Scholarship	30-7294-39	1,421	1,421					
Cathy And Morris Bart	30-7294-40	1,251	1,251					
Endowed Scholarship In Social Work								
Darren Zeller Memorial	30-7294-41	4,855	4,855					
Endowed Fellowship In Social Work								
Elizabeth Ann Adkins	30-7294-43	1,251	1,251					
Endowed Scholarship In Social Work								
Judge Pat Shelton And	30-7294-44	2,635	2,635					
Family Elizabeth, Hayley, Ian And David Scott								
Shelton Endowed Fellowship								

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Schwab Family Scholarship In Social Work	30-7294-46	2,328	2,328					
Alan Silverman And Steven Cadwell Fellowship In Lgbt Social Work Studies	30-7294-47	483	483					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,517	4,517					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,819	5,819					
George Herbert Endowed Scholarship	30-7390-35	4,789	4,789					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	7,013	7,013					
Kim Heilbrun Endowed Scholarship In Social Work	30-7400-72	770	770					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,949	3,949					
Dianne And Leslie White Endowed Scholarship	30-7423-31	5,869	5,869					
David M. Austin Memorial Scholarship	30-7423-32	3,686	3,686					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,267	2,267					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,634	2,634					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	4,571	4,571					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,223	1,223					
Lora Lee Pederson Fund	30-7454-56	1,599	1,599					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,705	3,705					
Sylvia Shapiro Scholarship	30-7475-90	1,782	1,782					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	829	829					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,348	3,348					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,351	5,351					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,358	2,358					
Louis A. Zurcher Memorial Scholarship	30-7516-12	755	755					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	9,491	9,491					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,164	4,164					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	6,933	6,933					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,466	3,466					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,511	1,511					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,651	5,651					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	17,100	17,100					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	35,451	35,451					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,926	3,926					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	15,115	15,115					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	15,405	15,405					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	124,863	124,863					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	17,108	17,108					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	18,701	18,701					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	37,247	37,247					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	102,085	102,085					
School Of Social Work Acct	30 30-S0SW-00	400,000	400,000					
SOCIAL WORK, SCHOOL OF SUBTOTAL		1,168,918	1,168,918					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	140,635	123,608			17,027		17,027
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	141,868	157,189			(15,321)	15,321	
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	43,268	43,268					
Sanger Learning Assistance Fund Endowment	30-0014-55	18,154	18,154					
Undergraduate Studies 30 Acct	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		443,925	706,219		264,000	1,706	15,321	17,027
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	58,353	58,789			(436)	436	
Official Entertainment, Including Beverages - Iam	30-0000-20		50,000		50,000			
William P. Clements, Jr. Center In History, Strategy, And Statecraft	30-0000-30		250,000		40,000	(210,000)	250,000	40,000
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	54,539	54,539					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
President's Office - Maud McCain Harding Fund	30-0001-03	822,218	822,218					
Shirley Bird Perry Endowment Fund For University History	30-0001-04	26,865	26,865					
Grace M. Maverick Fund	30-0001-78	139,431	139,431					
William Powers, Jr. Chair For The Clements Center	30-0002-04	94,210	94,210					
President's Associates	30-0003-03	700,000	680,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	501,231	501,231					
Alba A. Ortiz And James R. Yates President's Associates Endowment	30-0003-66	14,675	14,675					
Official Occasions And Administrative Expenses Gie	30-0618-18		55,000		55,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Office Of Title Ix Coordinator	30-1020-51		5,975		5,975			
Ed And Caroline Hyman Endowed Presidential Leadership Chair	30-8579-17	463,348	463,348					
Regents Chair In Higher Education Leadership	30-8579-18	249,606	249,606					
Admiral Bobby R. Inman Chair In Intelligence Studies	30-8579-24	25,148	25,148					
Mike Hogg Fund	30-9692-61	593,214	593,214					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,487	10,487					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
President Ofc 30 Acct	30-PRES-00	2,500,000	500,000			2,000,000		2,000,000
PRESIDENT'S OFFICE SUBTOTAL		6,253,325	5,197,736		733,975	1,789,564	250,436	2,040,000
INTERCOLLEGIATE ATHLETICS								
The Mrs. James R. Louise Moffett Basketball Endowment	30-6268-56	72,269	72,269					
Defensive Football Coordinator Endowment	30-6268-57	19,442	19,442					
Offensive Football Coordinator Endowment	30-6268-58	19,441	19,441					
Head Football Coach Endowment	30-6268-59	129,320	129,320					
Head Baseball Coach Endowment	30-6268-60	58,362	58,362					
Head Swim Coach Endowment	30-6268-69	21,668	21,668					
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	37,146			(37,146)			
Intercollegiate Athletics-Various Donors	30-6269-24	41,330,210	61,875,980		15,993,267	(4,552,503)	4,552,503	
Athletics Non Numeric	30-ATHL-00	1,236,121			(1,236,121)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		42,923,979	62,196,482		14,720,000	(4,552,503)	4,552,503	
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,041	10,041					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Donald D. Harrington Fellows Program	30-0000-75	1,979,212			(1,979,212)			
Endowed President's Professorship	30-0001-05	20,441	20,441					
David Justice Energy Institute Endowment Fund	30-0004-60	19,822	19,822					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,344	2,344					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		64,685		64,685			
Woodward And Bernstein Endowment	30-0004-53	31,921	31,921					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,404	3,404					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	22,810	22,810					
Jack S. Blanton Curatorial Endowment	30-0005-16	67,014	67,014					
Louann Atkins Temple Women Culture Series	30-0005-25	8,851	8,851					
Office Of Admissions-Administrative Programs	30-0013-41		25,000		25,000			
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	42,701	42,701					
Texas Blazers Endowed Scholarship	30-0014-23	3,594	3,594					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wagner Scholarship	30-0014-26	2,366	2,366					
Roberta Chaudoin Snavelly Endowed Scholarship	30-0014-27	1,568	1,568					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,470	3,470					
Toribio Tienda Memorial Scholarship	30-0014-29	2,391	2,391					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	2,704	2,704					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	15,549	15,549					
Tom And Bitsey Hall Endowed Presidential Scholarship	30-0014-56	2,652	2,652					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,381	1,381					
Merryman Revell Excellence Endowment	30-0015-65	461	461					
Jerry D. Wilcox International Student Scholarship	30-0015-72	3,370	3,370					
Institutional Reporting, Research And Information Systems	30-1018-01		21,000		21,000			
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	147,165	147,165					
Ragsdale Endowment For Winedale Preservation	30-2022-39	2,428	2,428					
Julian W. Garrett Research Travel Grant	30-2022-43	553	553					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edwin W. And Alyce O. Carroll Collection	30-2022-62	956	956					
Richard T. Fleming Library Of The University Of Texas Writer's Fund	30-2027-85	2,348	2,348					
Endowment For The Study Of American Spirituals	30-2037-10	65,646	65,646					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	97,934	97,934					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	29,802	29,802					
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	58,970	58,970					
The Wombwell Family Book Endowment	30-2125-66	479	479					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	18,484	18,484					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,697	4,697					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,219	1,219					
Endowed Curatorship Of Prints And Drawings	30-2126-35	12,018	12,018					
Endowed Curatorship In Latin American Art	30-2126-36	74,743	74,743					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	22,567	22,567					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,504	1,504					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,786	2,786					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,763,210		1,763,210			
The Brown Foundation, Inc. Education Endowment	30-2127-58	62,689	62,689					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,326,310			(1,326,310)			
Art Acquisition Endowment	30-2127-88	1,564	1,564					
Scurlock Foundation Exhibition Endowment	30-2127-90	27,427	27,427					
Ellsworth Kelly Project Endowment	30-2127-91	49,617	49,617					
Friends Of The Art Museum	30-2128-99	360,000	360,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	19,989	19,989					
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,503	5,503					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	18,218	18,218					
Fleur Cowles Endowment Matching Fund	30-2155-10	64,145	64,145					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	33,591	33,591					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	7,996	7,996					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	147,165	147,165					
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,490	1,490					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	4,062	4,062					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	86,789	86,789					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,621	3,621					
Thomas G. Smith Endowed Fund	30-2155-26	1,589	1,589					
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	4,775	4,775					
Arnold Newman Fellowship In Photography	30-2155-28	1,271	1,271					
Ben Bradlee Fellowship In Journalism	30-2155-29	12,470	12,470					
Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment	30-2155-30	24,344	24,344					
Frank W. Calhoun Exhibition Endowment	30-2155-31	62,298	62,298					
Henrietta And Jens Jacobsen Endowment For The Humanities	30-2155-32	4,794	4,794					
Sone Family Endowed Excellence Fund For Visual Art	30-2155-33	1,191	1,191					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists	30-2155-34	6,115	6,115					
Hanyang University Excellence Endowment In International Studies	30-2595-98	60,936	60,936					
Shalin Liu Taiwan Studies Endowment	30-3154-40	702	702					
Richard Gideon Pond Ornithology Collection Enhancement Endowment	30-3154-50	531	531					
Harry W. Atwood Collection Endowment Fund	30-3154-51	1,300	1,170		(130)			
Eugene C. Barker Texas History Collection	30-3154-99	1,522	1,522					
John Nance Garner Museum	30-3155-10	75,177	75,177					
21st Century Fund For Us Latino Library Materials	30-3155-20	505	505					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,383	1,383					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,657	3,657					
David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,510	1,510					
Nettie Lee Benson Library Fund	30-3155-49	36,298	36,298					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,688	1,688					
Jean Lang Bobo Endowed Library Fund	30-3155-57	669	669					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,123	5,123					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,656	8,656					
A. Keith Brodtkin Endowment For American History	30-3155-75	1,802	1,802					
Welchans Library Fund	30-3155-79	657	657					
Holsey Literary Collection Endowment	30-3155-80	19,108	19,108					
Blake Alexander Architectural Library Endowment	30-3155-81	50,023	50,023					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,248	1,248					
Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund	30-3155-85	1,282	1,282					
David O. Nilsson Excellence Fund For Library Collections	30-3155-86	1,351	1,351					
Black Diaspora Archival Excellence Fund	30-3155-87	628	628					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	21,591	21,591					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	7,732	7,732					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	14,466	14,466					
Ut Libraries Development Fund	30-3157-74	2,588	2,588					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harold Billings Staff Honors Endowment	30-3157-77	1,551	1,551					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,366	2,366					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,443	4,443					
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,354	3,354					
The Lucius N. Littauer Foundation Judaica Book Fund	30-3158-60	2,203	2,203					
C A M H - Frank Kell Library Fund	30-3158-99	10,105	10,105					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	53,409	53,409					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,483	2,483					
Littlefield Fund For Southern History	30-3159-99	67,219	67,219					
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,676	1,676					
Library Memorial Fund-Various Donors	30-3160-99	4,647	4,647					
The W. N. Patterson Book Fund	30-3161-15	10,551	10,551					
Charles And Elizabeth Prothro Endowment In Photography	30-3161-20	58,051	58,051					
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,569	14,569					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sam Rayburn Library Endowment	30-3161-67	266,339	266,339					
Tom Schmidt Memorial Fund For Books	30-3161-74	764	764					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	6,953	6,953					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,622	6,622					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	8,684	8,684					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	19,771	19,771					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,326	4,326					
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	911	911					
Filmscript Acquisitions Endowment	30-3200-01	29,598	29,598					
Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund	30-3200-20	38,797	38,797					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	33,635	33,635					
Hobby Family Foundation Endowment	30-3200-40	74,520	74,520					
Hrhc Imprint Series Endowment	30-3200-50	1,873	1,873					
Warren Skaaren Film Research Endowment	30-3200-85	3,078	3,078					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment For The Institute For American Military History	30-3300-00	3,231	3,231					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,821	4,821					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	729,026	729,026					
America's Turning Point Normandy World War II	30-3300-09	5,926	5,926					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,805	2,805					
Robert Deniro Endowed Fund	30-4231-70	12,906	12,906					
Nancy Inman And Marlene Nathan Meyerson Curator Of Photography Endowment	30-4231-72	59,422	59,422					
Frederic D. Weinstein Memorial Fellowship In 20th Century American Literature	30-4231-73	5,824	5,824					
Bromberg Memorial Fund	30-4231-80	21,065	21,065					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,525	6,525					
Lundell Endowment For The Lundell Library	30-4231-85	36,658	36,658					
L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy	30-4232-25	2,964	2,964					
C. L. And Henriette F. Cline Senior Curator Endowment In British Literature	30-4232-26	35,357	35,357					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	7,480	7,480					
Limited Editions Club Endowment	30-4232-40	13,433	13,433					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,130	10,130					
The Carl H. Pforzheimer Endowment	30-4232-52	153,864	153,864					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	68,802	68,802					
C. P. Snow Memorial Fund	30-4232-55	6,237	6,237					
"Gift" Publications Endowment	30-4233-05	32,080	32,080					
Ransom Collection Development Endowment For Modern Literature	30-4233-55	30,307	30,307					
Harry Ransom Distinguished Fellowship	30-4233-60	20,156	20,156					
Harry Hunt Ransom General Endowment Fund	30-4233-62	165,609	165,609					
Exhibitions And Conferences Endowment	30-4233-85	7,568	7,568					
Ralph And Mary John Spence Endowment For Literature	30-4234-10	13,335	13,335					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	21,320	21,320					
Norman Mailer Endowed Fund	30-4234-81	12,774	12,774					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill And Alice Wright Endowment For Photography	30-4234-90	7,310	7,310					
Stanley Burnshaw Endowment	30-5250-90	3,519	3,519					
Dilli-Dsher Lifelong Learning Institute	30-5265-09	110,279	110,279					
Bridwell Texas History Series	30-6265-32	4,037	4,037					
Jewish History, Life, And Culture Series Endowment	30-6265-33	7,582	7,582					
Jess And Betty Jo Hay Endowment	30-6265-35	5,450	5,450					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,513	9,513					
J. Frank Dobie Publications Endowment	30-6265-37	6,101	6,101					
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	11,360	11,360					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	13,732	13,732					
Brad And Michele Moore Roots Music Series	30-6265-40	10,789	10,789					
William And Bettye Nowlin Series	30-6265-41	28,203	28,203					
Roger Fullington Series In Architecture	30-6265-43	7,882	7,882					
Bill And Alice Wright Photography Series	30-6265-44	4,603	4,603					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Of Texas Press Fine Arts Endowment	30-6265-45	14,267	14,267					
Charles N. Prothro Texana Series	30-6265-46	5,237	5,237					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,494	5,494					
University Of Texas Press Neh Classics And The Ancient World Endowment	30-6265-50	12,667	12,667					
University Of Texas Press Neh Environmental Studies Endowment	30-6265-51	3,617	3,617					
Jack And Doris Smothers Series In Texas History, Life, And Culture	30-6265-52	8,931	8,931					
University Of Texas Press Neh Texas And The Southwest Endowment	30-6265-53	6,288	6,288					
Linda Schele Series In Maya And Pre-Columbian Studies	30-6265-54	6,987	6,987					
Peter T. Flawn In Resource Management And Conservation	30-6265-55	3,242	3,242					
Joe R. And Teresa Lozano Long Series In Latin American And Latino Art And Culture	30-6265-56	33,842	33,842					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	6,845	6,845					
The University Of Texas Press Endowment	30-6265-97	31,226	31,226					
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	5,559	5,559					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,277	1,277					
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,605	3,605					
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,624	3,624					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	1,269	1,269					
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,615	5,615					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	13,559	13,559					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,266	1,266					
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,360	3,360					
J. H. Robinson Endowed Scholarship	30-7171-57	10,347	10,347					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,267	1,267					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	1,343	1,343					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	45,551	45,551					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	5,394	5,394					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	2,518	2,518					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,542	2,542					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,542	2,542					
David L. Knaggs Endowed Scholarship	30-7171-66	3,648	3,648					
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	51,468	51,468					
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,824	1,824					
Agnes M. R. Edwards Endowed Scholarship Fund	30-7171-69	2,483	2,483					
Mary M. And Hugh W. Raley Scholarship	30-7171-70	1,217	1,217					
John And Page Schreck Endowed Presidential Scholarship	30-7171-71	3,612	3,612					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	995	995					
Sandi Grossman Endowed Scholarship	30-7171-73	1,197	1,197					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	7,091	7,091					
Durel And Jean Reid Family Endowed Scholarship	30-7171-75	2,017	2,017					
Doug And Helen Benton Endowed Scholarship	30-7171-76	1,837	1,837					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,178	1,178					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John S. And Clara W. Cargile Endowed Scholarship	30-7171-79	1,955	1,955					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,199	1,199					
Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship	30-7171-81	1,199	1,199					
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	11,986	11,986					
Nicholas And Linda Endres Endowed Merit Scholarship	30-7171-84	1,174	1,174					
Linda L. Golden Endowed Undergraduate Scholarship	30-7171-85	762	762					
Patterson Family Endowed Scholarship	30-7171-86	1,191	1,191					
William F. Massey Scholarship Fund	30-7171-92	9,532	9,532					
Chuck And Karen Edwards Endowed Presidential Scholarship	30-7171-93	1,433	1,433					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	34,316	34,316					
Sarah Vandong Memorial Scholarship	30-7171-96	1,121	1,121					
Nicholas J. Ferrara Endowed Presidential Scholarship	30-7171-97	1,010	1,010					
Floy Agnew Scholarship	30-7274-12	12,831	12,831					
Rachel A. Knox Endowed Scholarship	30-7274-18	1,207	1,207					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	873	873					
Bary Hutsell Endowed Scholarship	30-7274-71	3,901	3,901					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	3,400	3,400					
J.M. Vola Mae Odom Scholarship	30-7274-73	7,018	7,018					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	12,936	12,936					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,865	2,865					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	3,354	3,354					
Edward Kathy Allison And Richard Fredricka Vaughan Family Endowed Scholarship	30-7274-77	1,110	1,110					
Brian T. Muecke Endowed Presidential Scholarship	30-7274-78	4,837	4,837					
American Association Of University Women Fellowships	30-7276-22	10,151	10,151					
Shannon Neville Houghton Scholarship	30-7281-69	2,840	2,840					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,380	5,380					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,380	1,380					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,540	2,540					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bank One Endowed Scholarship	30-7289-51	26,640	26,640					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	867	867					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,560	1,560					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,524	2,524					
Brown Scholarship Fund	30-7298-48	3,486	3,486					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,640	10,640					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	32,086	32,086					
James A. Bush Scholarship Fund	30-7299-90	82,720	82,720					
Thomas Frederic Bush Scholarship	30-7299-92	5,453	5,453					
Williya L. Cantrell Scholarship	30-7315-21	4,138	4,138					
Lilia M. Casis Fellowship Fund	30-7315-87	2,226	2,226					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	746	746					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	5,201	5,201					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	18,996	18,996					
Laise S. Champion Memorial Scholarship Fund	30-7316-67	23,287	20,958		(2,329)			
Chimes Scholarship	30-7318-32	1,000	1,000					
Harry Cohen Endowed Scholarship	30-7320-85	1,962	1,962					
College Bowl Scholarship Fund	30-7323-92	2,056	2,056					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,570	2,570					
Roy Crane Award In The Arts	30-7328-47	6,820	5,115		(1,705)			
Heather Dealy Memorial Scholarship	30-7328-50	1,322	1,322					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	31,983	31,983					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	10,806	10,806					
D. A. R. Scholarship	30-7330-22	3,191	3,191					
Dallas Daily Times Herald Scholarship	30-7331-62	2,272	2,272					
Wilbur S. Davidson Scholarship	30-7332-67	57,041	57,041					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,219	4,219					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	2,201	2,201					
Carlos And Clara Quintanilla Scholarship	30-7334-09	4,340	4,340					
Kate J. Dechard-Bible Scholarship	30-7334-42	1,359	1,359					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	9,927	9,927					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,422	9,422					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	9,148	9,148					
Shannon McGuire Memorial Scholarship	30-7336-86	2,636	2,636					
Maggie G. Murchison Scholarship	30-7336-87	1,907	1,907					
Clara M. Parker Scholarship	30-7337-22	1,771	1,771					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	889	889					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,560	2,560					
Dorot Foundation Fellowship	30-7340-50	26,991	26,991					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	68,175	68,175					
Hippocampus Press Endowed Robert E. Howard Fellowship	30-7340-53	620	620					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The John And Catherine Early Endowed Scholarship	30-7343-90	5,188	5,188					
James H. Minnie M. Edmonds Scholarship	30-7344-75	204,550	204,550					
Sally Carruth Farley Scholarship	30-7360-07	2,614	2,614					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,639	1,639					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,339	5,072		(267)			
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,652	4,652					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Or Loan Fund	30-7380-61	253,815	253,815					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,616	4,616					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,519	2,519					
Mary Cornelia Gregory Scholarship	30-7384-43	1,098	1,098					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,588	5,588					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,456	1,456					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,110	2,110					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hemphill-Gilmore Scholarship Fund	30-7389-45	29,054	29,054					
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	30,776	30,776					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	21,585	21,585					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,420	3,420					
John B. Holmes Scholarship	30-7399-54	9,704	9,704					
Houston Endowment President's Excellence Scholarships	30-7400-32	24,917	24,917					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,663	2,663					
A. D. Hutchison Student Endowment Fund	30-7401-72	72,727	72,727					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	213,855	213,855					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,357	6,357					
Interfraternity Council Scholarship Fund	30-7401-99	2,263	2,263					
W. A. James Scholarship Fund	30-7403-74	4,416	4,416					
Opportunity Scholars	30-7406-77	4,938	4,938					
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	1,404	1,404					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kemp-Forman Memorial Scholarship Fund	30-7412-10	33,099	33,099					
August Kunz Family Scholarship Endowment Fund	30-7420-55	35,413	35,413					
Bobby Layne Scholarship Fund	30-7423-35	1,388	1,388					
Ut Scouting Award Scholarship	30-7423-52	4,641	4,641					
Texas Was Good To Us	30-7423-60	7,341	7,341					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	2,983	2,983					
Linneaus Of Texas Endowed Presidential Scholarship	30-7424-75	3,824	3,824					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	138,464	138,464					
James A. Michener Publishing Fellowship	30-7438-18	11,487	11,487					
Roger Q. Mills Scholarship Fund	30-7439-17	29,498	29,498					
Susan Adele Moore Endowed Book Fund	30-7441-95	901	901					
David O. Nilsson Scholarship For University Of Texas Student Workers	30-7441-96	2,632	2,632					
David O. Nilsson Endowed Graduate Fellowship	30-7441-97	2,742	2,742					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24	1,832	1,832					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	26,067	26,067					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	43,876	43,876					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	25,990	25,990					
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,505	10,505					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	1,748	1,748					
Shiela O'Gara Scholarship Fund	30-7449-30	1,241	1,241					
Elizabeth Olds Endowment	30-7450-05	7,146	7,146					
S. H. Osmond Scholarship	30-7450-36	883	883					
Panhellenic Scholarship Fund	30-7451-76	6,787	6,787					
George Pierre "Pete" Gardere, Jr. Ut Parents' Association Endowed Presidential Scholarship	30-7451-98	3,188	3,188					
Troy Randall Parish Scholarship	30-7452-11	8,075	8,075					
Carole L. Patterson Endowed Scholarship For Physically Disabled Students	30-7452-44	7,284	7,284					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,793	1,793					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,575	1,575					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Valerie Popper Scholarship Fund	30-7460-17	1,439	1,439					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,389	8,389					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	3,901	3,901					
Mattie B. Randall Scholarship Fund	30-7463-67	2,904	2,904					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	19,240	19,240					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	17,144	17,144					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	32,794	32,794					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	47,364	47,364					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,466	1,466					
Will Rogers Memorial Scholarship	30-7470-72	25,574	25,574					
Wally Scott Endowed Scholarship	30-7474-25	24,822	24,822					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,666	4,666					
Ascher Silberstein Scholarship	30-7479-12	2,224	2,224					
Jonas And Dora Silberstein Scholarship	30-7479-47	950	950					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. R. Smith Endowed Scholarship Fund	30-7480-60	185,097	185,097					
Walter B. Smith, Jr. Scholarship	30-7482-01	170,734	170,734					
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	19,022	19,022					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	3,986	3,986					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,286	1,286					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	27,376	27,376					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,474	1,474					
Melissa Richards Smith Endowed Scholarship	30-7486-54	1,033	1,033					
Cal And Clare Buie Chaney Endowed Scholarship	30-7486-63	1,417	1,417					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	101,581	101,581					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,483	4,483					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,566	2,566					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,426	1,426					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,426	1,426					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Property Deposit Scholarship	30-7489-97	299,896	299,896					
Students Memorial Scholarship Fund	30-7490-67	3,494	3,494					
U. D. C. Scholarship	30-7500-75	3,692	3,692					
University Ladies Club Centennial Scholarship	30-7502-50	10,656	10,656					
Ut Press General Endowment	30-7502-60	93,286	93,286					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	2,007	2,007					
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	21,195	21,195					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,213	4,213					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,301	4,301					
Hinds-Webb Scholarship Fund	30-7508-21	9,115	9,115					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,619	1,619					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,501	1,501					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,509	5,509					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	2,969	2,969					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,591	8,591					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,590	4,590					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	4,985	4,985					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	4,906	4,906					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,415	6,415					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,886	3,886					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,407	5,407					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,732	4,732					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,224	4,224					
Caroly L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,761	4,761					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,183	4,183					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	4,489	4,489					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	4,900	4,900					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	10,931	10,931					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,333	3,333					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,850	3,850					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,813	1,813					
Siawe Endowed Scholarship	30-7530-26	2,701	2,701					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	16,424	16,424					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	22,818	20,536		(2,282)			
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,221	3,221					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,585	4,585					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	15,206	15,206					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,541	4,541					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	9,044	9,044					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	304,898	304,898					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	14,426	14,426					
Alec Beck Endowed Scholarship	30-7534-65	35,839	35,839					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	2,596	2,596					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	11,007	11,007					
Book Collecting Contest For Students- Various Donors	30-7538-42	1,784	1,784					
The Chancellor's Council Visiting Professorship	30-8542-68	30,528	30,528					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,597	4,597					
J. R. Parten Chair In The Archives Of American History	30-8551-45	103,697	103,697					
William David Blunk Memorial Professorship	30-8559-43	21,561	21,561					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	10,069	10,069					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	25,325	25,325					
Friar Centennial Teaching Fellowship	30-8588-43	37,185	37,185					
Harrington Faculty Fellows	30-8588-44		989,606		989,606			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,626	8,626					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	17,368	17,368					
Jack S. Josey Professorship In Energy Studies	30-8612-68	28,059	28,059					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,656	6,656					
Sidney E. Mezes Fund	30-8618-93	11,265	11,265					
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	16,583	16,583					
Harry Hunt Ransom Chair	30-8639-25	63,725	63,725					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	107,251	107,251					
William H. Tonn Professorial Assistance Fund	30-8660-75	6,026	6,026					
University Unions Lectureship In Student Leadership	30-8662-97	15,695	15,695					
Winedale Endowment Fund	30-9688-61	100,536	100,536					
Knopf Fellowship Program	30-9693-05	11,735	11,735					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	37,025	37,025					
Provost Reserves	30-9845-90		832,135		832,135			
Provost Office 30 Acct	30-PROV-00	9,700,000	5,350,000			4,350,000		4,350,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		22,392,166	18,464,567		422,401	4,350,000		4,350,000
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		490,212		490,212			
Gone To Texas	30-0003-51		10,000		10,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut Interactive	30-0003-54		25,388		25,388			
University Development Office Operating Accounts	30-0006-80		538,211		538,211			
University Development Office - Annual Giving Program	30-0006-81		114,176		114,176			
University Development Office - Official Occasions	30-0006-87		942,800		942,800			
Vp Resource Dev 30 Acct	30-RSDV-00	1,000,000	1,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		1,000,000	3,120,787		2,120,787			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Cathy Lester It Excellence Memorial Award	30-0010-03	1,588	1,588					
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		40,000		40,000			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,588	41,588		40,000			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81	500,000	500,000					
Criaco Family Endowed Excellence Fund	30-0004-91	1,267	1,267					
Lois Ford La Bauve Endowment	30-0006-28	6,886	6,886					
Multicultural Engagement Center - Various Donors Various Purposes	30-0006-55		50,124		50,124			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Outreach - Outreach Programs	30-0008-11		2,000		2,000			
Uoc - San Antonio	30-0008-14		10,000		10,000			
Uoc - Dallas	30-0008-15		10,000		10,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-45		179,620		179,620			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60		336,310		336,310			
Ira And Muriel Maxie Endowment	30-0008-83	1,390	1,390					
Joylynn Hailey Reed Endowment	30-0008-91	1,538	1,538					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	1,730	1,730					
Multicultural Engagement Center 25th Anniversary Endowment	30-0008-93	628	628					
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			
Dos Services For Students With Disabilities Gifts	30-0013-18		31,772		31,772			
Anna Mae Hutchison Endowed Scholarship Fund Program	30-0013-50	53,464	100,609			(47,145)	47,145	
- Visually Impaired								
Gender Sexuality Center Gifts	30-0013-51		6,000		6,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee Bagan Endowment	30-0013-55	2,980	2,980					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	758	758					
Neighborhood Longhorns	30-6267-60	350,000	188,676		(160,826)	498		498
Selden Leavell Endowed Scholarship Fund	30-7423-50	23,008	23,008					
Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	30-7486-55	4,630	4,630					
Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	30-7486-60	2,275	2,275					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,595,312			(6,595,312)			
Hogg - Appropriations	30-9615-55		6,150,312		6,150,312			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,739,137			(1,739,137)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		1,739,137		1,739,137			
Division Of Diversity And Community Engagement 30 Acct	30-DDCE-00	5,000,000	650,000			4,350,000		4,350,000
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		14,285,003	10,089,007		107,357	4,303,353	47,145	4,350,498
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR LEGAL AFFAIRS								
SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	122,446	122,446					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	113,664	113,664					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	118,068	118,068					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 1	30-0007-92	132,332	132,332					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 2	30-0007-93	162,351	162,351					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 3	30-0007-94	287,010	287,010					
I C 2 Institute	30-2087-76	86,718	86,718					
C A M Research Innovation Endowment	30-2114-03	414,209	414,209					
Faculty Fellowship Research Fund	30-2114-30	402,205	402,205					
Cam Chair In Visualization	30-2122-23	107,862	107,862					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	1,922,273			(1,922,273)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I	30-2122-49	52,181	52,181					
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professor Ship II - Computational Oncology	30-2122-54	73,537	73,537					
W. A. "Tex" Moncrief, Jr. Distinguished Faculty Fellowship In Computational Sciences	30-2122-55	76,653	76,653					
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	9,453	9,453					
Cam Graduate Fellowship Fund	30-7315-10	852,479	852,479					
I C 2 Institute - Eugene B. Konecci Endowed Internship	30-7413-85	9,072	9,072					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	8,868	8,868					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	111,668	111,668					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	101,425	101,425					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	9,448	9,448					
Harry H. Ransom Centennial Fellowship	30-7414-95	66,763	66,763					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	73,920	73,920					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	69,591	69,591					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	37,230	37,230					
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	35,506	35,506					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	37,527	37,527					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	35,841	35,841					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	37,063	37,063					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	36,522	36,522					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	39,493	39,493					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	35,915	35,915					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	37,273	37,273					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	37,254	37,254					
Postdoctoral Fellows Endowment	30-7454-65	349,601	349,601					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	315,518	315,518					
Cam Chair I	30-8560-34	126,765	126,765					
Cam Chair III	30-8560-36	149,614	149,614					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	123,372	123,372					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	102,937	102,937					
W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III	30-8560-39	95,952	95,952					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	213,139	213,139					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,879	6,879					
George A. Roberts Endowed Research Fellowship	30-8613-72	6,879	6,879					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,879	6,879					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,879	6,879					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,879	6,879					
Michael Scott Endowed Research Fellowship	30-8613-76	6,879	6,879					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	39,344	39,344					
Vp Research Ofc 30 Acct	30-RSRC-00	1,800,000	1,500,000			300,000		300,000
VICE PRESIDENT FOR RESEARCH SUBTOTAL		9,111,336	6,909,063		(1,902,273)	300,000		300,000
VICE PRESIDENT FOR STUDENT AFFAIRS								
Parents' Association Student Services Endowment Fund	30-0006-29	25,735	25,735				59,000	59,000

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intramural Endowment	30-0006-33	1,902	1,902				4,000	4,000
Recreational Sports Divisional Endowment	30-0006-34	42,241	42,241				10,000	10,000
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-0006-37	24,035	24,035				30,000	30,000
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Merryman Revel1 Excellence Endowment	30-0006-41	461				461		461
Student Government Endowed Excellence Fund	30-0006-46	12,783	12,783					
Eyes Of Texas Student Government Academic Endeavor Fund	30-0006-52	3,366	3,366					
Center For Students In Recovery Fund	30-0006-53	68,871	68,871					
Foyt Family Endowment For Student Affairs	30-0006-54	5,762	5,762					
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,352	1,352					
W. Ralph Canada, Jr. Endowment For Horns Helping Horns	30-0006-61	3,460	3,460					
James W. Vick Academic Bridge Fund Endowment	30-0006-70	1,662	1,662					
Shawn And Kara Wells Endowment For Horns Helping Horns	30-0006-73	1,363	1,363					
Brian L. Harlan Memorial Endowment	30-0006-74	16,769	16,769					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Organization Development Fund	30-0006-75	5,898	5,898					
Margaret C. Berry Student Activities Fund	30-0006-77	1,131				1,131		1,131
Transforming Texas Greeks Endowment	30-0007-02	9,667	9,667					
Texas Cowboys Endowment For Ut Students	30-0013-26	1,815	1,815					
Delta Gamma Foundation Endowed Lecture Fund In Values And Ethics	30-0013-28	8,147	8,147					
Dean Of Students - Interfraternity Council Advisor	30-0013-46		31,503		31,503			
Orientation Leadership Fund	30-0013-52	4,656	4,656					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,320	2,320					
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,320	2,320					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Jessica Michelle Fertitta Excellence Fund For Student Advocacy Civic Engagement	30-2090-15	1,203	1,203					
Tany Norwood Staff Appreciation Award Endowment	30-2090-17	1,315	1,315					
Bourgeois Memorial Scholarship Fund	30-3155-55	1,431	1,431					
Betty A. Thompson Endowment For Recreational Sports	30-6266-72	4,269	4,269					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Play Golf America University Endowment In	30-6266-73 Recreational Sports	9,663	9,663					
Nelson Puett, Jr. Endowment For	30-6266-76 Recreational Sports	6,378	6,378					
Texas Men's Lacross Endowment	30-6266-78	2,512	2,512					
Center For Students In Recovery	30-6266-90		167,264			(167,264)	167,264	
Thomas W. Dison Endowed Scholarship	30-7300-70	5,435	5,435					
Kenneth Ford Family Endowed Scholarship	30-7300-88	1,917	1,917					
Sylvie And Gary Crum Endowed Scholarship	30-7300-89	1,780	1,780					
Division Of Recreational Sports Endowed Scholarship	30-7300-90	1,822	1,822					
Mark L. Hart, Jr. Endowed Scholarship	30-7300-91	10,181	10,181					
John Carolyn Spence, James Kathryn Spence Nance, And William Spence Edith Nance Endowment Honoring Michael M	30-7300-92	1,607	1,607					
Delta Tau Delta Endowed Scholarship	30-7300-93	1,481	1,481					
Acacia Fraternity Endowed Scholarship	30-7300-94	1,522	1,522					
Bill Patman Endowed Scholarship	30-7300-95	1,468	1,468					
Phi Gamma Delta Endowed Scholarship	30-7300-96	1,902	1,902					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert L. Dewar Endowed Scholarship	30-7300-97	2,267	2,267					
Bill Frisbie Endowed Scholarship	30-7300-98	1,264	1,264					
John M. Childs Scholarship For Intramural Referees	30-7300-99	2,399	2,399					
Jim Fenner Fund	30-7360-55	3,991	3,991					
The David L. Shull Memorial Scholarship	30-7363-60	3,546	3,546					
Ds - Maralyn S. Heimlich Scholarship Fund	30-7389-07	4,592	4,592					
Fleming Tejas Scholarship	30-7389-08	3,404	3,404					
Fleming Fellowship Scholarship	30-7423-47	5,502	5,502					
Judge Royce C. Lamberth Tejas Scholarship	30-7423-48	2,630	2,630					
Judge Harley Clark Tejas Scholarship	30-7423-49	3,245	3,245					
C. Thomas Behrman Tejas Scholarship	30-7423-51	2,255	2,255					
Gregory E. Lucia Tejas Scholarship	30-7423-53	2,506	2,506					
Glenn Maloney Endowed Memorial Scholarship	30-7428-52	4,921	4,921					
Margaret Alexander Steiner Endowed Scholarship Fund	30-7486-50	6,203	10,187			(3,984)	3,984	
Rebecca H. Carreon Scholarship Fund	30-7486-51	10,639	10,639					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sharon H Justice Leadership Scholarship	30-7486-56 Endowment	2,915	2,915					
Marion B. Buescher Memorial Scholarship	30-7486-57	1,286	1,286					
Student Endowed Centennial Lectureship	30-7489-62	25,089	25,089					
Senate Of College Councils' William Powers Jr. Endowed Scholarship	30-7489-65	3,131	3,131					
Senate Of College Councils' Endowed Scholarship Fund	30-7489-66	1,250	1,250					
1999 Bonfire Unity Endowed Presidential Scholarship	30-7517-90	3,044	3,044					
Dede And Joe Bill Watkins Endowed Scholarship	30-7600-01	1,500	1,500					
Student Affairs 30 Acct	30-STAF-00	1,300,000	1,050,000			250,000		250,000
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,699,181	1,695,731		76,894	80,344	274,248	354,592
OTHER INSTITUTIONAL SUPPORT								
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		1,364,000		1,364,000			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	9,500,000	1,336,025		(8,163,975)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,446,916	506,805		(940,111)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lake Austin Boulevard Rental Income	30-9691-65	57,601	57,601					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		11,004,517	3,364,431		(7,640,086)			
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		329,283,671	296,910,771	(4,650,390)	9,668,918	37,391,428	23,780,737	61,172,165

**Unexpended
Plant Funds**

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UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL			6,500,000		6,500,000			

