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TEXAS STATE
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**CONSTRUCTION
AND
MAINTENANCE
REPORT**

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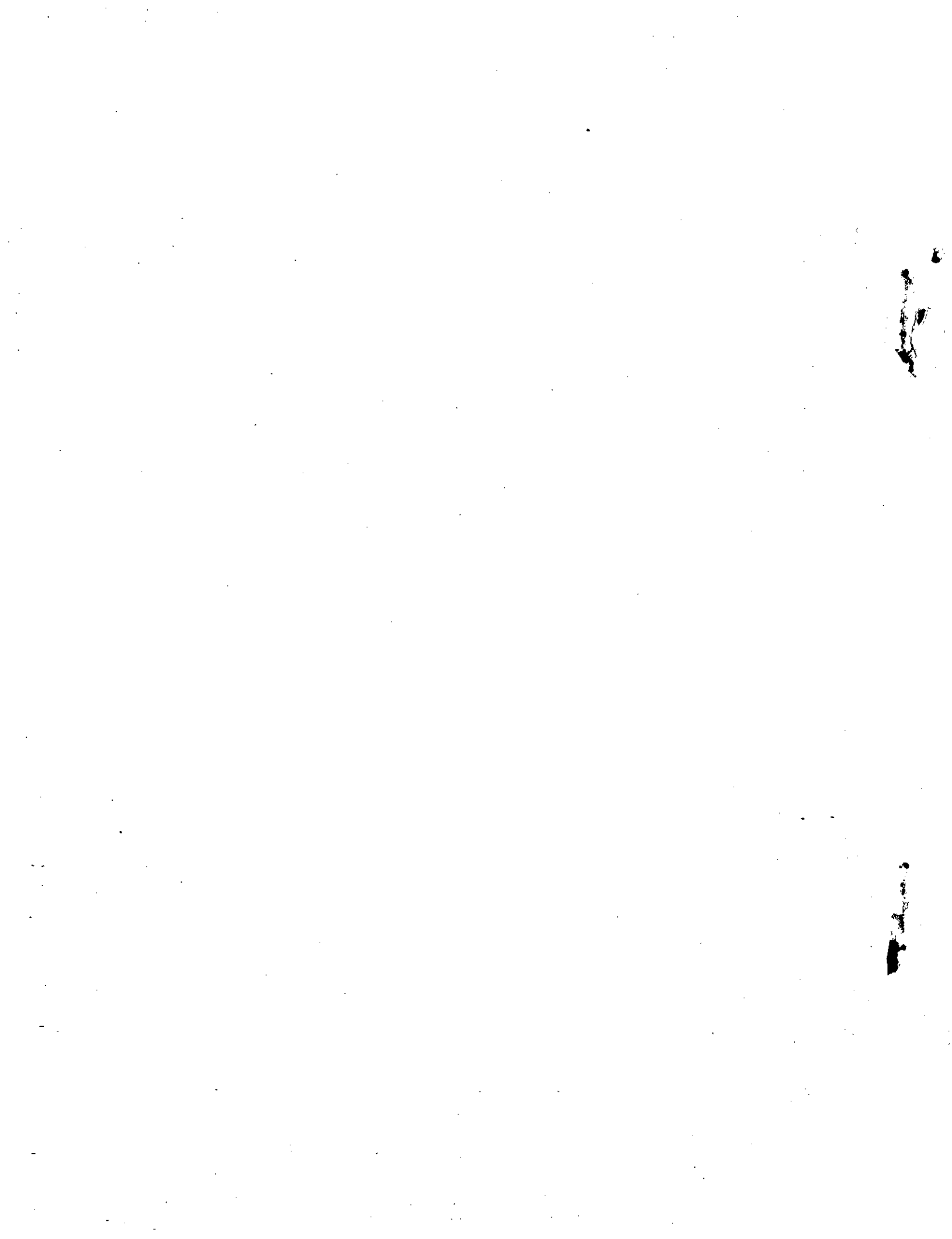
JUN 16 1998

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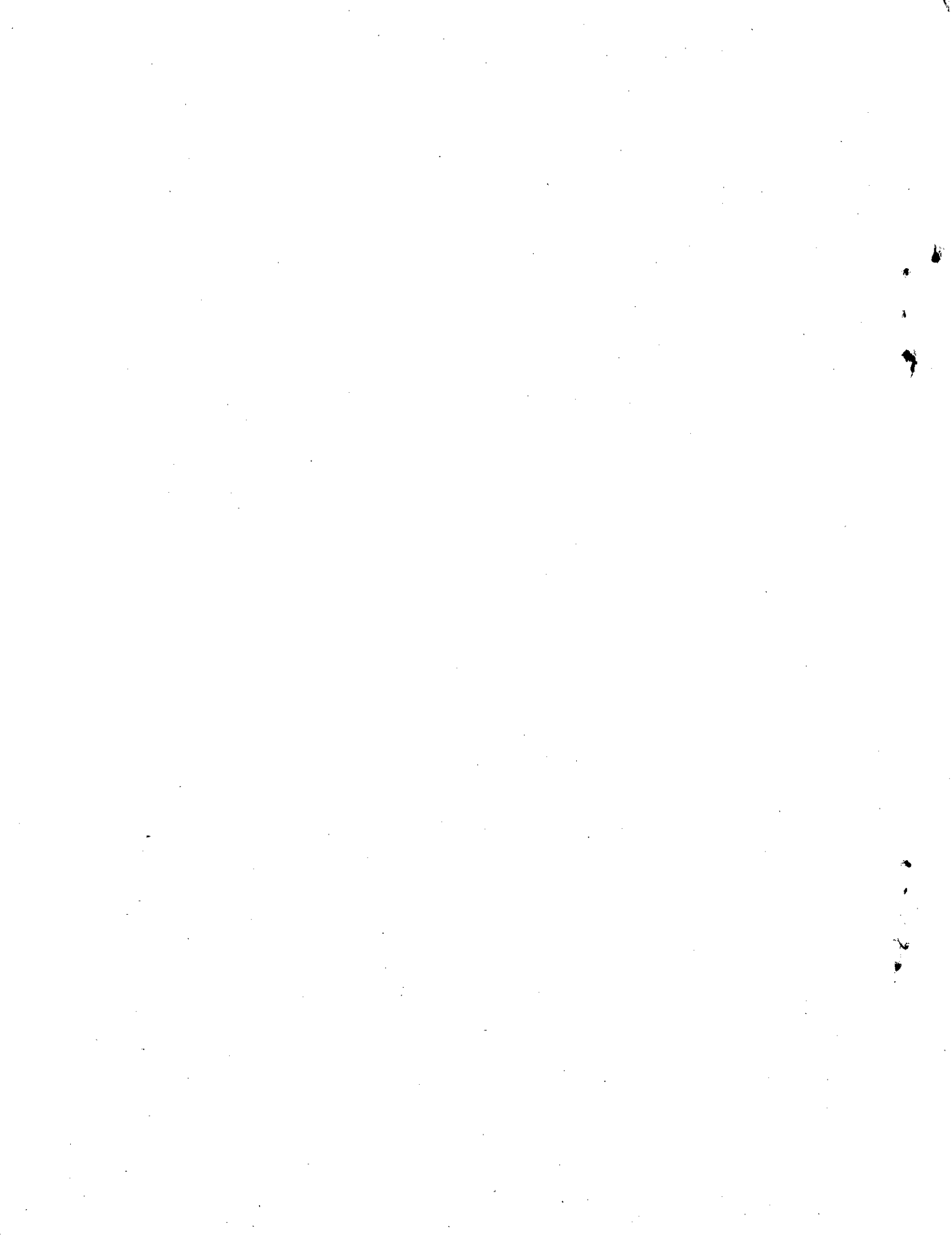
**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

JUNE 1, 1998



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

| Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. |
|---------|---------------|-----------|---------|-------------|-----------|---------|-------------|-----------|---------|---------------|-----------|
| 1 | Anderson | 10 | 65 | Donley | 25 | 129 | Karnes | 16 | 192 | Reagan | 7 |
| 2 | Andrews | 6 | 66 | Kenedy | 21 | 130 | Kaufman | 18 | 193 | Real | 7 |
| 3 | Angelina | 11 | 67 | Duval | 22 | 131 | Kendall | 15 | 194 | Red River | 1 |
| 4 | Aransas | 16 | 68 | Eastland | 23 | 66 | Kenedy | 21 | 195 | Reeves | 6 |
| 5 | Archer | 3 | 69 | Ector | 6 | 132 | Kent | 8 | 196 | Refugio | 16 |
| 6 | Armstrong | 4 | 70 | Edwards | 7 | 133 | Kerr | 15 | 197 | Roberts | 4 |
| 7 | Atascosa | 15 | 71 | Ellis | 18 | 134 | Kimble | 7 | 198 | Robertson | 17 |
| 8 | Austin | 13 | 72 | El Paso | 24 | 135 | King | 25 | 199 | Rockwall | 18 |
| 9 | Bailey | 5 | 73 | Erath | 2 | 136 | Kinney | 22 | 200 | Runnels | 7 |
| 10 | Bandera | 15 | 74 | Falls | 9 | 137 | Kleberg | 16 | 201 | Rusk | 10 |
| 11 | Bastrop | 14 | 75 | Fannin | 1 | 138 | Knox | 25 | 202 | Sabine | 11 |
| 12 | Baylor | 3 | 76 | Fayette | 13 | 139 | Lamar | 1 | 203 | San Augustine | 11 |
| 13 | Bee | 16 | 77 | Fisher | 8 | 140 | Lamb | 5 | 204 | San Jacinto | 11 |
| 14 | Bell | 9 | 78 | Floyd | 5 | 141 | Lampasas | 23 | 205 | San Patricio | 16 |
| 15 | Bexar | 15 | 79 | Foard | 25 | 142 | LaSalle | 22 | 206 | San Saba | 23 |
| 16 | Blanco | 14 | 80 | Fort Bend | 12 | 143 | Lavaca | 13 | 207 | Schleicher | 7 |
| 17 | Borden | 8 | 81 | Franklin | 1 | 144 | Lee | 14 | 208 | Scurry | 8 |
| 18 | Bosque | 9 | 82 | Freestone | 17 | 145 | Leon | 17 | 209 | Shackelford | 8 |
| 19 | Bowie | 19 | 83 | Frio | 15 | 146 | Liberty | 20 | 210 | Shelby | 11 |
| 20 | Brazoria | 12 | 84 | Gaines | 5 | 147 | Limestone | 9 | 211 | Sherman | 4 |
| 21 | Brazos | 17 | 85 | Galveston | 12 | 148 | Lipscomb | 4 | 212 | Smith | 10 |
| 22 | Brewster | 24 | 86 | Garza | 5 | 149 | Live Oak | 16 | 213 | Somervell | 2 |
| 23 | Briscoe | 25 | 87 | Gilliespie | 14 | 150 | Llano | 14 | 214 | Starr | 21 |
| 24 | Brooks | 21 | 88 | Glasscock | 7 | 151 | Loving | 6 | 215 | Stephens | 23 |
| 25 | Brown | 23 | 89 | Goliad | 16 | 152 | Lubbock | 5 | 216 | Sterling | 7 |
| 26 | Burleson | 17 | 90 | Gonzales | 13 | 153 | Lynn | 5 | 217 | Stonewall | 8 |
| 27 | Burnet | 14 | 91 | Gray | 4 | 154 | Madison | 17 | 218 | Sutton | 7 |
| 28 | Caldwell | 14 | 92 | Grayson | 1 | 155 | Marion | 19 | 219 | Swisher | 5 |
| 29 | Calhoun | 13 | 93 | Gregg | 10 | 156 | Martin | 6 | 220 | Tarrant | 2 |
| 30 | Callahan | 8 | 94 | Grimes | 17 | 157 | Mason | 14 | 221 | Taylor | 8 |
| 31 | Cameron | 21 | 95 | Guadalupe | 15 | 158 | Matagorda | 13 | 222 | Terrell | 6 |
| 32 | Camp | 19 | 96 | Hale | 5 | 159 | Maverick | 22 | 223 | Terry | 5 |
| 33 | Carson | 4 | 97 | Hall | 25 | 160 | McCulloch | 23 | 224 | Throckmorton | 3 |
| 34 | Cass | 19 | 98 | Hamilton | 9 | 161 | McLennan | 9 | 225 | Titus | 19 |
| 35 | Castro | 5 | 99 | Hansford | 4 | 162 | McMullen | 15 | 226 | Tom Green | 7 |
| 36 | Chambers | 20 | 100 | Hardeman | 25 | 163 | Medina | 15 | 227 | Travis | 14 |
| 37 | Cherokee | 10 | 101 | Hardin | 20 | 164 | Menard | 7 | 228 | Trinity | 11 |
| 38 | Childress | 25 | 102 | Harris | 12 | 165 | Midland | 6 | 229 | Tyler | 20 |
| 39 | Clay | 3 | 103 | Harrison | 19 | 166 | Milam | 17 | 230 | Upshur | 19 |
| 40 | Cochran | 5 | 104 | Hartley | 4 | 167 | Mills | 23 | 231 | Upton | 6 |
| 41 | Coke | 7 | 105 | Haskell | 8 | 168 | Mitchell | 8 | 232 | Uvalde | 15 |
| 42 | Coleman | 23 | 106 | Hays | 14 | 169 | Montague | 3 | 233 | Val Verde | 22 |
| 43 | Collin | 18 | 107 | Hemphill | 4 | 170 | Montgomery | 12 | 234 | Van Zandt | 10 |
| 44 | Collingsworth | 25 | 108 | Henderson | 10 | 171 | Moore | 4 | 235 | Victoria | 13 |
| 45 | Colorado | 13 | 109 | Hidalgo | 21 | 172 | Morris | 19 | 236 | Walker | 17 |
| 46 | Comal | 15 | 110 | Hill | 9 | 173 | Motley | 25 | 237 | Waller | 12 |
| 47 | Comanche | 23 | 111 | Hockley | 5 | 174 | Nacogdoches | 11 | 238 | Ward | 6 |
| 48 | Concho | 7 | 112 | Hood | 2 | 175 | Navarro | 18 | 239 | Washington | 17 |
| 49 | Cooke | 3 | 113 | Hopkins | 1 | 176 | Newton | 20 | 240 | Webb | 22 |
| 50 | Coryell | 9 | 114 | Houston | 11 | 177 | Nolan | 8 | 241 | Wharton | 13 |
| 51 | Cottle | 25 | 115 | Howard | 8 | 178 | Nueces | 16 | 242 | Wheeler | 25 |
| 52 | Crane | 6 | 116 | Hudspeth | 24 | 179 | Ochiltree | 4 | 243 | Wichita | 3 |
| 53 | Crockett | 7 | 117 | Hunt | 1 | 180 | Oldham | 4 | 244 | Wilbarger | 3 |
| 54 | Crosby | 5 | 118 | Hutchinson | 4 | 181 | Orange | 20 | 245 | Willacy | 21 |
| 55 | Culberson | 24 | 119 | Irion | 7 | 182 | Palo Pinto | 2 | 246 | Williamson | 14 |
| 56 | Dallam | 4 | 120 | Jack | 2 | 183 | Panola | 19 | 247 | Wilson | 15 |
| 57 | Dallas | 18 | 121 | Jackson | 13 | 184 | Parker | 2 | 248 | Winkler | 6 |
| 58 | Dawson | 5 | 122 | Jasper | 20 | 185 | Parmer | 5 | 249 | Wise | 2 |
| 59 | Deaf Smith | 4 | 123 | Jeff Davis | 24 | 186 | Pecos | 6 | 250 | Wood | 10 |
| 60 | Delta | 1 | 124 | Jefferson | 20 | 187 | Polk | 11 | 251 | Yoakum | 5 |
| 61 | Denton | 18 | 125 | Jim Hogg | 21 | 188 | Potter | 4 | 252 | Young | 3 |
| 62 | DeWitt | 13 | 126 | Jim Wells | 16 | 189 | Presidio | 24 | 253 | Zapata | 21 |
| 63 | Dickens | 25 | 127 | Johnson | 2 | 190 | Rains | 1 | 254 | Zavala | 22 |
| 64 | Dimmit | 22 | 128 | Jones | 8 | 191 | Randall | 4 | | | |



| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|--|--|-------------------------|-------------------|------------------------|--------------------------|----------|
| DELTA COOPER HUNT COUNTY LINE | | | | 35.281 | 2,849,961.79 | 351,971.36 | 351,971.36 | 13.0 |
| SH 24 | | | | | | | | |
| 0136-03-059 | | | | | | | | |
| CSR 136-3-59 ACP OVERLAY | | | | | | | | |
| WORK ORDER- 02-27-98 | | | | WORK BEGAN- 05-18-98 | | | | |
| DATE WORK COMPLETED- | | | | TIME COMPUTED- 05-18-98 | | | | |
| CONTRACT WORKING DAYS- 67 | | | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 8 | | | | PERCENT TIME USED- 12 | | | | |
| BUSTER PAYING CO., INC. | | | | | | | | |
| CONTRACT 01983003 | | | | TOTALS | 2,849,961.79 | 351,971.36 | 351,971.36 | 13.0 |
| DELTA COOPER FM 64 | | | | 4.210 | 875,166.26 | .00 | .00 | .0 |
| 0399-03-030 | | | | | | | | |
| AR 399-3-30 GR, BS, STR & SURF | | | | | | | | |
| WORK ORDER- 00-00-00 | | | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | | | TIME COMPUTED- 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 80 | | | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 0 | | | | PERCENT TIME USED- 0 | | | | |
| SAMMY GIST JR. ENTERPRISES | | | | | | | | |
| CONTRACT 05983071 | | | | TOTALS | 875,166.26 | .00 | .00 | 0.0 |
| FANNIN AT BONHAM STATE PARK | | | | .100 | 20,347.31 | .00 | .00 | .0 |
| PH | | | | | | | | |
| 0901-32-007 | | | | | | | | |
| C 901-32-7 MISCELLANEOUS WORK | | | | | | | | |
| WORK ORDER- 04-28-98 | | | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | | | TIME COMPUTED- 05-14-98 | | | | |
| CONTRACT WORKING DAYS- 12 | | | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 10 | | | | PERCENT TIME USED- 83 | | | | |
| MARSHALL ENTERPRISES | | | | | | | | |
| CONTRACT 03983046 | | | | TOTALS | 20,347.31 | .00 | .00 | 0.0 |
| FANNIN SH 56 (HONEY GROVE) | | | | 17.858 | 3,110,051.96 | .00 | .00 | .0 |
| SH 34 | | | | | | | | |
| 0174-03-035 | | | | | | | | |
| STP 98(183)R REHABILITATION OF EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- 05-20-98 | | | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | | | TIME COMPUTED- 06-05-98 | | | | |
| CONTRACT WORKING DAYS- 120 | | | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 0 | | | | PERCENT TIME USED- 0 | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | | |
| CONTRACT 04983057 | | | | TOTALS | 3,110,051.96 | .00 | .00 | 0.0 |
| FANNIN FM 898 | | | | 5.344 | 6,314,116.25 | 653,140.33 | 4,035,239.56 | 67.2 |
| US 82 | | | | | | | | |
| 0045-20-011 | | | | | | | | |
| NH 97(312) A NEW LOCATION OF A NON-FREEMWAY FACILITY | | | | | | | | |
| WORK ORDER- 07-31-97 | | | | WORK BEGAN- 08-29-97 | | | | |
| DATE WORK COMPLETED- | | | | TIME COMPUTED- 08-16-97 | | | | |
| CONTRACT WORKING DAYS- 165 | | | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 107 | | | | PERCENT TIME USED- 65 | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | | |
| CONTRACT 06973002 | | | | TOTALS | 6,314,116.25 | 653,140.33 | 4,035,239.56 | 67.2 |
| FANNIN GRAYSON C/L | | | | 6.043 | 4,245,212.00 | 891,030.32 | 2,138,257.45 | 53.0 |
| US 82 | | | | | | | | |
| 0045-20-012 | | | | | | | | |
| NH 97(602) SURFACING NEW LOCATION NON-FREEMWAY FAC | | | | | | | | |
| WORK ORDER- 12-19-97 | | | | WORK BEGAN- 01-30-98 | | | | |
| DATE WORK COMPLETED- | | | | TIME COMPUTED- 01-04-98 | | | | |
| CONTRACT WORKING DAYS- 128 | | | | ADDL DAYS GRANTED- 20 | | | | |
| WORKING DAYS CHARGED- 52 | | | | PERCENT TIME USED- 35 | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | | |
| CONTRACT 11973003 | | | | TOTALS | 4,245,212.00 | 891,030.32 | 2,138,257.45 | 53.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|----------------------------------|--------------------------|----------------------------|------------|
| FRANKLIN IH 30 0610-02-035 IM 30-2(78)109 | HOPKINS C/L TITUS C/L THE UPGRADING OF A FREEMAY FACILITY | 17.211 | 7,162,189.07' | 2,378.87' | 6,559,930.22' | 97.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-21-97 168 210 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-31-97 04-06-97 5 121 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 02973039 | | TOTALS | 7,162,189.07' | 2,378.87' | 6,559,930.22' | 97.2' |
| GRAYSON FM 697 0202-09-013 CSR 202-9-13 | SH 11 86.042M S. OF CHOCTAW CRK RELIEF BRIDGE GR, STRS, BS AND SURF | 6.009 | 1,329,687.08' | 68,473.10' | 455,198.13' | 36.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-24-98 126 48 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-98 03-12-98 0 38 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 01983031 | | TOTALS | 1,329,687.08' | 68,473.10' | 455,198.13' | 36.0' |
| GRAYSON SH 160 0410-02-024 CSR 410-2-24 | US 69 COLLIN COUNTY LINE REHABILITATION OF EXISTING ROAD | 12.185 | 5,169,759.21' | 358,079.27' | 797,437.69' | 16.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-19-98 160 38 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-98 04-04-98 0 24 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 02983002 | | TOTALS | 5,169,759.21' | 358,079.27' | 797,437.69' | 16.2' |
| GRAYSON SH 5 0047-03-051 MC 47-3-51 | SH 5 AT FM 121 MISCELLANEOUS WORK | .002 | 175,168.17' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-24-98 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-09-98 0 0 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 02983095 | | TOTALS | 175,168.17' | .00' | .00' | 0.0' |
| GRAYSON US 75 0047-03-052 CSR 47-3-52 | FM 902 FM 1417 REM SHLDR, CNC RPR, JNT RPR, FAB SL, ACP | 7.010 | 2,595,677.25' | 262,725.92' | 262,725.92' | 10.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-05-98 135 5 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-12-98 05-21-98 0 4 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 03983005 | | TOTALS | 2,595,677.25' | 262,725.92' | 262,725.92' | 10.6' |
| GRAYSON FM 131 0202-08-036 CSR 202-8-36 | FM 691 NORTH CREEK DRIVE REHABILITATION OF EXISTING ROADWAY | 10.836 | 2,651,668.30' | 1,425.00' | 1,425.00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-05-98 180 3 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-26-98 05-21-98 0 2 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 03983080 | | TOTALS | 2,651,668.30' | 1,425.00' | 1,425.00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------------------------|----------|---|------------------------|--------------------------|----------|
| GRAYSON ETC | UP RR IN WHITESBORO RM 578+1.555 | KM5.30 | 117.005 | 2,023,828.00 | 85,920.66 | 85,920.66 | 4.4 |
| SH 56 ETC | KM WEST SH 289 RM 586+1.189 | KM | | | | | |
| 0045-02-025 ETC | RESURFACE EXISTING FACILITY | | | | | | |
| CPM 45-2-25 | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-06-98 | WORK BEGAN- TIME COMPUTED- | 05-28-98 | | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 4 | | | | |
| COX PAVING COMPANY | | | | | | | |
| CONTRACT 04983034 | | | TOTALS | 2,023,828.00 | 85,920.66 | 85,920.66 | 4.4 |
| GRAYSON | BU 377-B (UNION STREET) AT FOURTH STREET | | .001 | 36,723.85 | .00 | .00 | .0 |
| BU 377B | | | | | | | |
| 0081-08-006 | | | | | | | |
| MC 81-8-6 | TRAFFIC SIGNAL | | | | | | |
| GRAYSON | FM 901 | | 9.157 | 2,654,640.40 | .00 | .00 | .0 |
| US 377 | WILLIS BRIDGE | | | | | | |
| 0081-10-033 | | | | | | | |
| STP 98(214)R | REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 05983013 | | | TOTALS | 2,691,364.25 | .00 | .00 | 0.0 |
| GRAYSON | AT CHOCTAM CREEK | | 1.350 | 1,388,850.86 | .00 | .00 | .0 |
| SH 11 | | | | | | | |
| 2192-01-010 | | | | | | | |
| BR 98(98) | GR, BS, STRS, AND SURF | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| CONTRACT WORKING DAYS- | 172 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BOWIE BRIDGE, LLC | | | | | | | |
| CONTRACT 05983063 | | | TOTALS | 1,388,850.86 | .00 | .00 | 0.0 |
| GRAYSON | COOKE C/L | | 14.061 | 2,653,577.96 | 537,851.84 | 1,661,720.64 | 65.9 |
| US 82 | BEAVER CREEK | | | | | | |
| 0045-18-018 | | | | | | | |
| NH 97(444) | STR, FAB UNDRSL, ACP, PYMT MRKNGS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 07-31-97 | WORK BEGAN- TIME COMPUTED- | 09-22-97 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 14 | | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 85 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 06973074 | | | TOTALS | 2,653,577.96 | 537,851.84 | 1,661,720.64 | 65.9 |
| GRAYSON | CR 487 | | .160 | 300,579.22 | .00 | .00 | .0 |
| CR | @ CHOCTAM CREEK | | | | | | |
| 0901-19-088 | | | | | | | |
| BR 96(603)OX | REPL BRDG & APPR | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 06983033 | | | TOTALS | 300,579.22 | .00 | .00 | 0.0 |
| GRAYSON | SH 91 | | .203 | 92,662.55 | .00 | .00 | .0 |
| CS | 0.203 KM NORTH | | | | | | |
| 0901-19-095 | | | | | | | |
| CUS 901-19-95 | GR, STR, BS & SURF | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 06983062 | | | TOTALS | 92,662.55 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------------------------------|---|----------------------------------|--|----------------------------|------------|
| GRAYSON US 75 0047-02-109 CSR 47-2-109 0.8 KM SOUTH OF CENTER STREET TRAVIS STREET MICROSURFACING | | 19.740 | 1,258,917.21 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| BALLOU CONSTRUCTION CO., INC. CONTRACT 06983108 | | TOTALS | 1,258,917.21 | .00 | .00 | 0.0 |
| GRAYSON US 69 0047-01-046 C 47-1-46 AT RED RIVER STRS | | .605 | 5,359,238.09 | 7,340.62 | 5,074,952.84 | 99.6 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 650 496 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-04-95 10-04-95 5 76 | ***** | | |
| INTERSTATE CONTRACTING CORPORATION CONTRACT 08950006 | | TOTALS | 5,359,238.09 | 7,340.62 | 5,074,952.84 | 99.6 |
| GRAYSON US 75 0047-18-036 CL 47-18-36 US 75/SPUR 503 INTERSECTION LANDSCAPE DEVELOPMENT | | .100 | 75,336.10 | 1,976.00 | 81,467.25 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-12-96 60 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-01-96 09-28-96 0 42 | ***** | | |
| RUSHING PAVING COMPANY CONTRACT 08963024 | | TOTALS | 75,336.10 | 1,976.00 | 81,467.25 | 99.9 |
| GRAYSON CR 0901-19-061 BR 93(47)OX ON COUNTY ROAD 844 AT BIG MINERAL ARM, 1.0 MI EAST OF F.M. 901(SANDY CREEK) REPLACE BRIDGE AND APPROACHES | | .252 | 405,205.30 | 57,547.38 | 325,894.39 | 84.6 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-05-97 139 95 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-15-97 11-21-97 0 68 | ***** | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 08973036 | | TOTALS | 405,205.30 | 57,547.38 | 325,894.39 | 84.6 |
| GRAYSON US 69 0410-01-018 BR 97(494) AT IRON ORE CREEK REPLACEMENT OF EXISTING BRIDGE FACILITY | | .383 | 1,125,249.23 | 177,265.63 | 549,565.37 | 51.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-03-97 150 89 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-04-97 10-19-97 0 59 | ***** | | |
| AUSTIN BRIDGE & ROAD, INC. CONTRACT 08973033 | | TOTALS | 1,125,249.23 | 177,265.63 | 549,565.37 | 51.4 |
| GRAYSON US 75 0047-18-034 STP 97(561)HES INTERSECTION OF US 75 WITH FM 691 INSTALL SAFETY LIGHTING | | .800 | 76,341.33 | .00 | 72,866.26 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-08-97 05-15-98 24 24 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-18-98 02-05-98 0 100 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| SIG-OP SYSTEMS, INC. CONTRACT 09973049 | | TOTALS | 76,341.33 | .00 | 72,866.26 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| GRAYSON SH 289 0091-01-033 STP 97(366)R | | 4.947 | 2,116,041.80' | 113,001.36' | 384,064.00' | 19.1' |
| COLLIN COUNTY LINE ELM STREET IN GUNTER | | | | | | |
| THE UPGRADING OF A NON-FREEMWAY FACILITY | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 03-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 19 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 10973010 | | TOTALS | 2,116,041.80' | 113,001.36' | 384,064.00' | 19.1' |
| GRAYSON SH 56 0045-03-027 MC 45-3-27 | | .001 | 16,998.70' | 118.75' | 15,173.21' | 100.0' |
| AT FRIENDSHIP ROAD | | | | | | |
| FLASHING BEACON | | | | | | |
| WORK ORDER- | 12-03-97 | WORK BEGAN- | 03-16-98 | | | |
| DATE WORK COMPLETED- | 05-21-98 | TIME COMPUTED- | 03-16-98 | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 130 | | | |
| NORTH TEXAS SIGNAL SYSTEMS, INC. | | | | | | |
| CONTRACT 11973043 | | TOTALS | 16,998.70' | 118.75' | 15,173.21' | 100.0' |
| GRAYSON SP 503 0047-02-102 STP 97(20)HES | | 1.355 | 1,037,219.72' | 112,368.40' | 978,730.72' | 99.3' |
| INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON | | | | | | |
| MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 01-30-97 | WORK BEGAN- | 03-31-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 185 | PERCENT TIME USED- | 87 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 12963003 | | TOTALS | 1,037,219.72' | 112,368.40' | 978,730.72' | 99.3' |
| GRAYSON CS 0901-19-065 STP 98(20)UM | | 1.811 | 1,014,059.30' | 154,836.79' | 331,971.70' | 34.4' |
| SH 91 US 75 FR. RD. | | | | | | |
| GR, STRS, ABSE AND SURFACE | | | | | | |
| WORK ORDER- | 01-15-98 | WORK BEGAN- | 01-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | |
| CONTRACT WORKING DAYS- | 207 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 46 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 12973050 | | TOTALS | 1,014,059.30' | 154,836.79' | 331,971.70' | 34.4' |
| GRAYSON CR 0901-19-089 ETC BR 97(340)OX | | .400 | 481,372.51' | 20,136.17' | 134,497.01' | 29.4' |
| VARIOUS | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 03-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 38 | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 12973055 | | TOTALS | 481,372.51' | 20,136.17' | 134,497.01' | 29.4' |
| HOPKINS IH 30 0009-09-063 IM 30-2(80)122 | | 2.534 | 15,376,141.32' | .00' | .00' | .0' |
| WEST OF SH 19 TEXAS AVE IN SULPHUR SPRINGS | | | | | | |
| UPGRADING A FREEMWAY FACILITY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 319 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 04983002 | | TOTALS | 15,376,141.32' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| HOPKINS CS 0901-28-016 CD 901-28-16 GRADING, STRUCTURES, BASE AND SURFACING | | .855 | 268,730.61 | .00 | .00 | .0 |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A. K. GILLIS & SONS, INC. | | TOTALS | 268,730.61 | .00 | .00 | 0.0 |
| HOPKINS CR 0901-28-014 BR 96(609)OX REPL BR & APPR | | .146 | 95,050.35 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | TOTALS | 95,050.35 | .00 | .00 | 0.0 |
| HOPKINS ETC 0901-28-014 UBF IM 30-2(80)095 HUNT C/L 0.0209 MI E OF FM 2297 UPGRADE OF A FREEWAY FACILITY | | 58.195 | 841,808.55 | .00 | 924,219.62 | 100.0 |
| WORK ORDER- | 09-17-96 | WORK BEGAN- | 03-26-97 | ***** | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 10-03-96 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 15 | ***** | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 100 | ***** | | |
| MICA CORPORATION | | TOTALS | 841,808.55 | .00 | 924,219.62 | 100.0 |
| HOPKINS FM 1870 0735-05-010 STP 97(367)R HELM LANE CR 2308 GRADING AND STORM SEMERS | | 1.120 | 485,855.58 | 137,355.48 | 400,570.42 | 86.7 |
| WORK ORDER- | 10-22-97 | WORK BEGAN- | 12-03-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-07-97 | ***** | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 89 | ***** | | |
| SIMON TRAYLOR & SONS, INC. | | TOTALS | 485,855.58 | 137,355.48 | 400,570.42 | 86.7 |
| HUNT PW 0901-22-029 CCPW 901-22-29 AT LAKE TANAKONI STATE PARK AT PW8142 GR, STR, BS, TWO CRSE SURF TR | | 2.914 | 2,659,470.65 | .00 | 1,716,384.48 | 67.9 |
| WORK ORDER- | 02-10-97 | WORK BEGAN- | 02-22-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-26-97 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 116 | ADDL DAYS GRANTED- | 37 | ***** | | |
| WORKING DAYS CHARGED- | 158 | PERCENT TIME USED- | 103 | ***** | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | TOTALS | 2,659,470.65 | .00 | 1,716,384.48 | 67.9 |
| HUNT SH 34 0173-06-031 MC 173-6-31 SH 34 AT PANTHER PATH DRIVE MISCELLANOUS WORK | | .001 | 50,128.81 | .00 | .00 | .0 |
| WORK ORDER- | 02-20-97 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TEJAS COMMUNICATIONS, INC. | | TOTALS | 50,128.81 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HUNT | US 69 | | | 10.713 | 1,955,133.42 | 164,792.23 | 356,584.17 | 19.1 |
| FM 513 | RAINS COUNTY LINE | | | | | | | |
| 1849-01-006 | | | | | | | | |
| CSR 1849-1-6 | REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 03-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 27 | | | | | |
| WES SCOTT, INC. | | | | | | | | |
| CONTRACT 01983010 | | | | TOTALS | 1,955,133.42 | 164,792.23 | 356,584.17 | 19.1 |
| HUNT | SH 24/50 INTERSECTION WITH | | | .001 | 157,000.00 | 54,461.50 | 66,336.50 | 44.4 |
| SH 24 | SL 178 | | | | | | | |
| 0768-01-040 | | | | | | | | |
| MC 768-1-40 | MISCELLANEOUS WORK | | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 04-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 40 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 02983061 | | | | TOTALS | 157,000.00 | 54,461.50 | 66,336.50 | 44.4 |
| HUNT | SH 34 AT FM 2101 | | | .001 | 16,454.00 | .00 | .00 | .0 |
| SH 34 | | | | | | | | |
| 0173-06-032 | | | | | | | | |
| MC 173-6-32 | MISCELLANEOUS WORK | | | | | | | |
| WORK ORDER- | 04-10-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 03983062 | | | | TOTALS | 16,454.00 | .00 | .00 | 0.0 |
| HUNT | IH 30 | | | 27.675 | 3,669,218.03 | .00 | 1,064,965.61 | 30.5 |
| FM 36 | SH 276 | | | | | | | |
| 0642-03-013 | | | | | | | | |
| CSR 642-3-13 | REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 05-23-97 | WORK BEGAN- | 06-10-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-97 | | | | | |
| CONTRACT WORKING DAYS- | 261 | ADDL DAYS GRANTED- | 22 | | | | | |
| WORKING DAYS CHARGED- | 179 | PERCENT TIME USED- | 63 | | | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | | | |
| CONTRACT 04973084 | | | | TOTALS | 3,669,218.03 | .00 | 1,064,965.61 | 30.5 |
| HUNT | US 69 | | | 35.951 | 10,676,886.19 | .00 | .00 | .0 |
| IH 30 | FM 513 | | | | | | | |
| 0009-13-087 | | | | | | | | |
| IM 30-4(80)095 | PLANING, ASB, ACP & RAMP RECONSTRUCTION | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BUSTER PAYING CO., INC. | | | | | | | | |
| CONTRACT 04983003 | | | | TOTALS | 10,676,886.19 | .00 | .00 | 0.0 |
| HUNT | SH 34 | | | 26.363 | 3,224,483.80 | 69,571.17 | 2,801,407.63 | 91.5 |
| FM 1564 | US 69 | | | | | | | |
| 1496-01-006 | | | | | | | | |
| CSR 1496-1-6 | REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 06-20-97 | WORK BEGAN- | 07-08-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-97 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 15 | | | | | |
| WORKING DAYS CHARGED- | 186 | PERCENT TIME USED- | 95 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | | |
| CONTRACT 05973069 | | | | TOTALS | 3,224,483.80 | 69,571.17 | 2,801,407.63 | 91.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|--------------------|-------------------|------------------------|--------------------------|-----------|
| HUNT ETC AT INTERSECTION OF SH 224 AND FM 118, ETC | | .004 | 69,069.25' | 12,774.20' | 123,068.40' | 99.9' |
| SH 224 ETC | | | | | | |
| 0136-01-051 ETC | | | | | | |
| STP 97(365)HES FLASHING BEACONS | | | | | | |
| WORK ORDER- | 07-11-97 | WORK BEGAN- | 10-14-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-14-97 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 45 | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 103 | | | |
| NORTH TEXAS SIGNAL SYSTEMS, INC. | | | | | | |
| CONTRACT 06973017 | | TOTALS | 69,069.25' | 12,774.20' | 123,068.40' | 99.9' |
| HUNT AT LAKE FORK CREEK | | .569 | 415,791.77' | 30,625.60' | 418,928.52' | 100.0' |
| FM 1567 | | | | | | |
| 0641-02-005 | | | | | | |
| BR 89(17) REPL BR & APPRS | | | | | | |
| WORK ORDER- | 08-11-97 | WORK BEGAN- | 08-26-97 | | | |
| DATE WORK COMPLETED- | 04-01-98 | TIME COMPUTED- | 08-27-97 | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 100 | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06973097 | | TOTALS | 415,791.77' | 30,625.60' | 418,928.52' | 100.0' |
| HUNT INTERSECTION OF SH 224 WITH BS 24-B/FM 2874 | | .101 | 102,998.80' | 24,091.72' | 101,813.02' | 99.9' |
| SH 224 | | | | | | |
| 0136-01-047 | | | | | | |
| STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON | | | | | | |
| WORK ORDER- | 02-28-97 | WORK BEGAN- | 02-18-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 97 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 07963074 | | TOTALS | 102,998.80' | 24,091.72' | 101,813.02' | 99.9' |
| HUNT FM 2194 US 380 | | 22.865 | 3,597,160.16' | 209,550.38' | 954,394.36' | 27.9' |
| FM 36 | | | | | | |
| 0642-01-013 | | | | | | |
| AR 642-1-13 REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 10-31-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-97 | | | |
| CONTRACT WORKING DAYS- | 329 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 16 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 07973068 | | TOTALS | 3,597,160.16' | 209,550.38' | 954,394.36' | 27.9' |
| HUNT AT HORSE CREEK | | .700 | 1,122,504.18' | 121,078.39' | 1,023,152.49' | 95.9' |
| SH 224 | | | | | | |
| 0136-01-045 | | | | | | |
| BR 97(488) REPL BR & APPRS. | | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 09-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-26-97 | | | |
| CONTRACT WORKING DAYS- | 89 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 96 | | | |
| BUSTER PAYING CO., INC. | | | | | | |
| CONTRACT 08973027 | | TOTALS | 1,122,504.18' | 121,078.39' | 1,023,152.49' | 95.9' |
| HUNT ETC DISTRICT WIDE | | 241.678 | 1,979,110.32' | .00' | .00' | .0' |
| FM 499 ETC | | | | | | |
| 0009-07-034 ETC | | | | | | |
| CPM 9-7-34 SEAL COAT | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CSS, INC. | | | | | | |
| CONTRACT 11973040 | | TOTALS | 1,979,110.32' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| HUNT | 1.55 MI E OF SH 34 | | | 3.365 | 8,204,281.58 | 358,380.99 | 5,393,550.91 | 69.2 |
| FM 1570 | US 69 | | | | | | | |
| 2276-01-007 | | | | | | | | |
| MAUSTP 95(312)UM | GR, STRS, BS & SURF | | | | | | | |
| WORK ORDER- | 01-18-96 | WORK BEGAN- | 03-20-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-96 | | | | | |
| CONTRACT WORKING DAYS- | 359 | ADDL DAYS GRANTED- | 25 | | | | | |
| WORKING DAYS CHARGED- | 313 | PERCENT TIME USED- | 82 | | | | | |
| RUSHING PAVING COMPANY | | | | | | | | |
| CONTRACT 12950042 | | | | TOTALS | 8,204,281.58 | 358,380.99 | 5,393,550.91 | 69.2 |
| LAMAR | FANNIN COUNTY LINE | | | 15.976 | 2,851,991.98 | 784,065.16 | 1,347,853.22 | 49.7 |
| US 82 | FM 38 NORTH OF BROOKSTON | | | | | | | |
| 0045-08-033 | REHABILITATION OF EXISTING ROAD | | | | | | | |
| NH 98(40) | | | | | | | | |
| WORK ORDER- | 02-27-98 | WORK BEGAN- | 03-24-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 61 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | | | |
| CONTRACT 01983048 | | | | TOTALS | 2,851,991.98 | 784,065.16 | 1,347,853.22 | 49.7 |
| LAMAR | FM 38 | | | 7.050 | 1,162,336.02 | 251,671.22 | 428,109.39 | 38.8 |
| FM 1510 | US 82 | | | | | | | |
| 0045-15-008 | REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| C 45-15-8 | | | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 44 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | | | |
| CONTRACT 02983027 | | | | TOTALS | 1,162,336.02 | 251,671.22 | 428,109.39 | 38.8 |
| LAMAR | LOOP 286 | | | 7.545 | 3,442,920.85 | .00 | .00 | .0 |
| FM 195 | 0.788 KM WEST OF SEVEN MILE CREEK | | | | | | | |
| 0730-02-034 | GRADING, BASE, STRUCTURES & SURFACING | | | | | | | |
| STP 98(15)R | | | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PAVERS, INC. | | | | | | | | |
| CONTRACT 02983054 | | | | TOTALS | 3,442,920.85 | .00 | .00 | 0.0 |
| LAMAR | TIGERTOWN | | | 25.128 | 3,130,934.68 | 315,317.81 | 4,013,319.92 | 99.9 |
| FM 38 | FM 137 | | | | | | | |
| 0435-01-050 | REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| CD 435-1-50 | | | | | | | | |
| LAMAR | DELTA COUNTY LINE TO FM 137 | | | 7.379 | .00 | .00 | .00 | .0 |
| 2003-02-005 | | | | | | | | |
| CD 2003-2-5 | REHAB HIGHWAY | | | | | | | |
| WORK ORDER- | 06-04-97 | WORK BEGAN- | 07-08-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 191 | ADDL DAYS GRANTED- | 60 | | | | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 87 | | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | | |
| CONTRACT 04973007 | | | | TOTALS | 3,130,934.68 | 315,317.81 | 4,013,319.92 | 99.9 |
| LAMAR | 1.181 KM WEST OF SEVEN MILE CREEK | | | 31.824 | 4,648,706.29 | 28,037.20 | 28,037.20 | .6 |
| FM 195 | PINE CREEK | | | | | | | |
| 0730-02-037 | CEM TRT SUBBS AND BASE, STR & SURF | | | | | | | |
| STP 98(156)R | | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 05-21-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 224 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 0 | | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | | |
| CONTRACT 04983005 | | | | TOTALS | 4,648,706.29 | 28,037.20 | 28,037.20 | 0.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| LAMAR SH 24 LP 286 FM 905 1690-01-087 STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING | | 5.387 | 2,268,272.07' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 05983056 | | TOTALS | 2,268,272.07' | .00' | .00' | 0.0' |
| LAMAR 3RD NE (IN PARIS) BU 82-H US 82 0045-09-072 C 45-9-72 PLANING, FABRIC UNDERSEAL, ASPH CONC OV | | 4.166 | 1,090,617.74' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 46 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 05983064 | | TOTALS | 1,090,617.74' | .00' | .00' | 0.0' |
| LAMAR FM 1184 FM 1497 FM 3426 0688-03-016 CSR 688-3-16 REHABILITATION OF EXISTING ROAD | | 15.377 | 1,940,381.15' | 199,166.14' | 2,130,673.81' | 99.9' |
| WORK ORDER- 08-11-97 | WORK BEGAN- 08-27-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-27-97 | | | | | |
| CONTRACT WORKING DAYS- 94 | ADDL DAYS GRANTED- 43 | | | | | |
| WORKING DAYS CHARGED- 129 | PERCENT TIME USED- 94 | | | | | |
| HES SCOTT, INC. | | | | | | |
| CONTRACT 07973043 | | TOTALS | 1,940,381.15' | 199,166.14' | 2,130,673.81' | 99.9' |
| LAMAR FM 38 NORTH OF BROOKSTON US 82 0.425 KM EAST OF LOOP 286 0045-09-069 STP 97(535)R REHABILITATION OF EXISTING ROAD | | 9.932 | 1,864,077.35' | 106,679.41' | 1,311,957.23' | 74.0' |
| WORK ORDER- 09-10-97 | WORK BEGAN- 11-10-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-26-97 | | | | | |
| CONTRACT WORKING DAYS- 83 | ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- 74 | PERCENT TIME USED- 86 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 08973086 | | TOTALS | 1,864,077.35' | 106,679.41' | 1,311,957.23' | 74.0' |
| LAMAR AT N SULPHUR RIVER SH 19 0136-05-039 BR 98(18) REPL BR & APPRS | | .615 | 1,033,147.05' | 253,813.46' | 253,813.46' | 25.8' |
| WORK ORDER- 02-06-98 | WORK BEGAN- 05-19-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-22-98 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 8 | PERCENT TIME USED- 13 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 12973051 | | TOTALS | 1,033,147.05' | 253,813.46' | 253,813.46' | 25.8' |
| RAINS US 69 SH 19 1.1 KM NORTH OF VAN ZANDT C/L 0108-11-010 CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY | | 10.635 | 3,282,155.40' | 180,597.53' | 1,115,351.59' | 35.7' |
| WORK ORDER- 08-21-97 | WORK BEGAN- 09-24-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-06-97 | | | | | |
| CONTRACT WORKING DAYS- 174 | ADDL DAYS GRANTED- 30 | | | | | |
| WORKING DAYS CHARGED- 99 | PERCENT TIME USED- 49 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07973066 | | TOTALS | 3,282,155.40' | 180,597.53' | 1,115,351.59' | 35.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|----------------------------------|------------------------|--------------------------|----------|
| RED RIVER FM 909 0189-03-026 CSR 189-3-26 | 3RD STREET IN CLARKSVILLE CR 419 REHABILITATION OF EXISTING ROADWAY | 35.093 | 4,089,649.48' | 760.00' | 1,951,992.46' | 50.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-17-97 340 178 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-12-97 05-03-97 4 52 | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | |
| CONTRACT 03973049 | | TOTALS | 4,089,649.48' | 760.00' | 1,951,992.46' | 50.2' |
| RED RIVER US 82 0046-01-053 CSR 46-1-53 | CLARKSVILLE BOWIE C/L OVERLAY | 28.687 | 2,559,854.30' | 616,321.27' | 616,321.27' | 25.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-17-98 76 19 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-04-98 05-03-98 0 25 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 03983003 | | TOTALS | 2,559,854.30' | 616,321.27' | 616,321.27' | 25.3' |
| RED RIVER FM 195 0730-01-005 CSR 730-1-5 | LAMAR C/L FM 410 REHABILITATION OF EXISTING ROAD | 17.155 | 2,532,526.97' | 90,839.68' | 2,540,919.65' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-13-97 163 157 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-30-97 06-29-97 0 96 | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05973034 | | TOTALS | 2,532,526.97' | 90,839.68' | 2,540,919.65' | 99.9' |
| RED RIVER SH 37 0189-04-015 STP 97(426)R | FM 909 IN BAGOTA SOUTH FRANKLIN COUNTY LINE PLANING, CEM TRT BASE, SURF TRT, ETC. | 11.393 | 3,881,811.39' | 242,531.37' | 4,011,220.09' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-30-97 131 97 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-24-97 07-16-97 25 62 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 06973008 | | TOTALS | 3,881,811.39' | 242,531.37' | 4,011,220.09' | 99.9' |
| RED RIVER US 271 0221-03-055 CSR 221-3-55 | 0.311 KM WEST OF SH 37 FRANKLIN/RED RIVER COUNTY LINE REHABILITATION OF EXISTING ROAD | 14.507 | 1,210,873.08' | 117,279.31' | 1,421,422.73' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-30-97 05-21-98 56 77 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-31-97 07-16-97 32 88 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 06973044 | | TOTALS | 1,210,873.08' | 117,279.31' | 1,421,422.73' | 100.0' |
| RED RIVER SH 37 0189-02-037 STP 97(407)HES | INTERSECTION OF SH 37 WITH FM 2120 NORTH OF CLARKSVILLE INSTALL INTERSECTION FLASHING BEACON | .001 | 17,102.01' | 1,236.62' | 15,529.71' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-09-97 05-29-98 10 3 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-07-98 04-07-98 0 30 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 09973051 | | TOTALS | 17,102.01' | 1,236.62' | 15,529.71' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| RED RIVER | AT MCCOY CR, 1.7 MI W JCT SH 37 | .740 | 784,058.64' | 86,076.62' | 485,293.20' | 65.1' |
| US 82 | | | | | | |
| 0045-12-055 | | | | | | |
| BR 97(383) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 10-24-97 | WORK BEGAN- | 11-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-97 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 83 | | | |
| BOWIE BRIDGE, LLC | | | | | | |
| CONTRACT 09973059 | | TOTALS | 784,058.64' | 86,076.62' | 485,293.20' | 65.1' |
| ***** | | | | | | |
| RED RIVER | AT FM 410 | .001 | 66,303.98' | 10,092.53' | 10,092.53' | 16.0' |
| US 82 | | | | | | |
| 0045-12-062 | | | | | | |
| MC 45-12-62 | INSTALL FULL TRAFFIC ACTUATED SIGNAL | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 05-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 8 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 10973016 | | TOTALS | 66,303.98' | 10,092.53' | 10,092.53' | 16.0' |
| ***** | | | | | | |
| RED RIVER | ETC .154 KM W OF FM 1159 (RM 738+1.548)FM 44 | 264.540 | 2,412,705.84' | 94,252.56' | 208,846.37' | 9.1' |
| US 82 | ETC (RM 746+0.266) | | | | | |
| 0046-01-051 | ETC | | | | | |
| CPM 46-1-51 | SEAL COATING EXISTING FACILITY | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 03-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-98 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BRANNAN PAYING COMPANY, INC. | | | | | | |
| CONTRACT 11973007 | | TOTALS | 2,412,705.84' | 94,252.56' | 208,846.37' | 9.1' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 157,853,550.42 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 8,419,007.32 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 61,535,139.34 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| FANNIN SH 56 SHO121 US 82 6024-35-001 RMC - 602435001 CONSTRUCT LEFT TURN LANE (HMAC) | | 2.642 | 138,623.85' | 1,928.78' | 150,776.00' | 100.0' |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-21-98 | | | |
| DATE WORK COMPLETED- | 05-08-98 | TIME COMPUTED- | 04-21-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 43 | | | |
| BUSTER PAYING CO., INC. | | | | | | |
| CONTRACT 02984008 | | TOTALS | 138,623.85' | 1,928.78' | 150,776.00' | 100.0' |
| FANNIN SH 78 FM0816 HUNT C/L 6017-65-001 RMC - 601765001 BASE REPAIR | | 7.178 | 427,634.81' | 53,841.75' | 481,699.94' | 100.0' |
| HUNT FANNIN C/L FM0816 FM 272 6017-65-002 RMC - 601765002 BASE REPAIR | | .599 | 37,895.23' | .00' | .00' | 100.0' |
| WORK ORDER- | 11-13-97 | WORK BEGAN- | 11-25-97 | | | |
| DATE WORK COMPLETED- | 06-03-98 | TIME COMPUTED- | 11-24-97 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 100 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 09974003 | | TOTALS | 465,530.04' | 53,841.75' | 481,699.94' | 100.0' |
| FANNIN SH 78 FM1553 SH 11 6017-67-001 RMC - 601767001 BASE REPAIR | | 3.540 | 205,751.25' | .00' | 216,824.25' | 100.0' |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-16-97 | | | |
| DATE WORK COMPLETED- | 06-03-98 | TIME COMPUTED- | 10-13-97 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 09974004 | | TOTALS | 205,751.25' | .00' | 216,824.25' | 100.0' |
| FRANKLIN SULPHUR BLUFF FM0071 TITUS C/L 6027-07-001 RMC - 602707001 BLADE LEVEL-UP | | 25.748 | 198,373.00' | .00' | .00' | .0' |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BICK'S CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04984007 | | TOTALS | 198,373.00' | .00' | .00' | 0.0' |
| GRAYSON JCT FM 120 FM0131 2 KM SOUTH OF JCT FM 120 6024-08-001 RMC - 602408001 BASE REPAIR | | 2.006 | 274,429.15' | 39,562.89' | 238,270.40' | 86.8' |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-19-98 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 60 | | | |
| SAMMY GIST JR. ENTERPRISES | | | | | | |
| CONTRACT 01984025 | | TOTALS | 274,429.15' | 39,562.89' | 238,270.40' | 86.8' |
| GRAYSON VARIOUS SITES THROUGHOUT GRAYSON COUNTY US0075 VARIOUS 6024-23-001 RMC - 602423001 REMOVAL/REPLACEMENT DITCH LINERS/FLUMES | | .001 | 89,976.80' | .00' | .00' | 100.0' |
| WORK ORDER- | 04-03-98 | WORK BEGAN- | 04-20-98 | | | |
| DATE WORK COMPLETED- | 05-08-98 | TIME COMPUTED- | 04-20-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 22 | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | |
| CONTRACT 01984026 | | TOTALS | 89,976.80' | .00' | .00' | 100.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| GRAYSON FM 1310 | | 3.040 | 172,304.15' | 45,205.39' | 88,296.60' | 51.2' |
| PRO020 TRM 192, ETC. | | | | | | |
| 6025-09-001 | | | | | | |
| RMC - 602509001 BASE REPAIR AND SURFACE | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-08-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-14-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 69 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 02984013 | | TOTALS | 172,304.15' | 45,205.39' | 88,296.60' | 51.2' |
| GRAYSON COLLIN COUNTY LINE | | 196.800 | 85,633.60' | .00' | .00' | .0' |
| US0075 RED RIVER | | | | | | |
| 6027-28-001 | | | | | | |
| RMC - 602728001 TREE AND BRUSH REMOVAL IN CHANNELS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DHYANE JACKSON | | | | | | |
| CONTRACT 04984008 | | TOTALS | 85,633.60' | .00' | .00' | 0.0' |
| GRAYSON 1.3 KM SOUTH OF FM 1417 | | 654.400 | 215,490.08' | 16,065.52' | 16,065.52' | 7.4' |
| US0075 FM 902 | | | | | | |
| 6022-94-001 | | | | | | |
| RMC - 602294001 MOWING HIGHWAY ROW | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 05-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | |
| CONTRACT WORKING DAYS- | 153 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 1 | | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | |
| CONTRACT 12974019 | | TOTALS | 215,490.08' | 16,065.52' | 16,065.52' | 7.4' |
| HOPKINS FM 269 | | 38.950 | 196,961.22' | .00' | .00' | .0' |
| IH0030 FM 449 OVERPASS | | | | | | |
| 6027-08-001 | | | | | | |
| RMC - 602708001 CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MARCO SERVICES, L.C. | | | | | | |
| CONTRACT 04984015 | | TOTALS | 196,961.22' | .00' | .00' | 0.0' |
| HOPKINS LINDLEY CREEK | | 487.100 | 120,509.00' | 15,688.00' | 15,688.00' | 13.0' |
| IH0030 ROCK CREEK | | | | | | |
| 6022-95-001 | | | | | | |
| RMC - 602295001 MOWING HIGHWAY ROW | | | | | | |
| WORK ORDER- | 04-16-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | |
| CONTRACT WORKING DAYS- | 99 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | |
| RICKEY BAIRD | | | | | | |
| CONTRACT 12974028 | | TOTALS | 120,509.00' | 15,688.00' | 15,688.00' | 13.0' |
| HUNT US 380 (FLOYD) | | 4.023 | 256,922.12' | 27,935.31' | 263,236.27' | 100.0' |
| FM0036 4.023 KM S. | | | | | | |
| 6017-58-001 | | | | | | |
| RMC - 601758001 BASE REPAIR | | | | | | |
| HUNT SH 66 | | 3.027 | 192,699.84' | 23,137.43' | 251,919.06' | 100.0' |
| FM2642 FM 35 | | | | | | |
| 6017-58-002 | | | | | | |
| RMC - 601758002 BASE REPAIR | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-20-97 | | | |
| DATE WORK COMPLETED- | 05-20-98 | TIME COMPUTED- | 10-20-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 97 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 09974014 | | TOTALS | 449,621.96' | 51,072.74' | 515,155.33' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | | |
| HUNT | SH 276 | | | 2.292 | 156,751.37 | 4,500.00 | 4,500.00 | 2.8 |
| SPO264 | SH 34 | | | | | | | |
| 6017-59-001 | | | | | | | | |
| RMC - 601759001 | BASE REPAIR | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | | |
| CONTRACT 09974015 | | | | TOTALS | 156,751.37 | 4,500.00 | 4,500.00 | 2.8 |
| ***** | | | | | | | | |
| HUNT | ROCKWALL COUNTY LINE | | | 564.600 | 141,462.45 | 19,136.25 | 19,136.25 | 13.5 |
| IHO030 | WEST CITY LIMITS, GREENVILLE | | | | | | | |
| 6022-96-001 | | | | | | | | |
| RMC - 602296001 | MOWING HIGHWAY ROW | | | | | | | |
| WORK ORDER- | 04-08-98 | WORK BEGAN- | 05-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 5 | | | | | |
| NOOR M. ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 12974069 | | | | TOTALS | 141,462.45 | 19,136.25 | 19,136.25 | 13.5 |
| ***** | | | | | | | | |
| LAMAR | FM 196 | | | 5.794 | 409,986.69 | 1,440.30 | 425,875.10 | 100.0 |
| FM1502 | 5.794 KM NORTH | | | | | | | |
| 6017-94-001 | | | | | | | | |
| RMC - 601794001 | BASE REPAIR | | | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 01-13-98 | | | | | |
| DATE WORK COMPLETED- | 05-18-98 | TIME COMPUTED- | 01-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 100 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | | |
| CONTRACT 09974016 | | | | TOTALS | 409,986.69 | 1,440.30 | 425,875.10 | 100.0 |
| ***** | | | | | | | | |
| LAMAR | RED RIVER C/L | | | .100 | 366,403.72 | 27,335.91 | 221,820.55 | 60.5 |
| US0082 | FANNIN C/L | | | | | | | |
| 6018-64-001 | | | | | | | | |
| RMC - 601864001 | REFLECTIVE PAYEMENT MARKINGS TYPE II | | | | | | | |
| WORK ORDER- | 12-12-97 | WORK BEGAN- | 01-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 41 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 10974010 | | | | TOTALS | 366,403.72 | 27,335.91 | 221,820.55 | 60.5 |
| ***** | | | | | | | | |
| LAMAR | LOOP 286 RM 204-0.800 | | | 14.757 | 898,133.89 | 230,312.72 | 518,444.45 | 57.7 |
| FM0137 | HOWLAND CREEK (FM 1184) RM 212+0.800 | | | | | | | |
| 6021-22-001 | | | | | | | | |
| RMC - 602122001 | SPOT REPAIR OF FLEXIBLE BASE | | | | | | | |
| WORK ORDER- | 02-12-98 | WORK BEGAN- | 02-25-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 49 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | | |
| CONTRACT 11974011 | | | | TOTALS | 898,133.89 | 230,312.72 | 518,444.45 | 57.7 |
| ***** | | | | | | | | |
| RED RIVER | FM 114 (ENGLISH)(RM 210-1.701) | | | 7.155 | 548,803.12 | .00 | 606,893.14 | 99.9 |
| FM1699 | US 82 (RM 212+2.234) | | | | | | | |
| 6016-64-001 | | | | | | | | |
| RMC - 601664001 | BASE REPAIR | | | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 09-22-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 146 | | | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | | | |
| CONTRACT 08974021 | | | | TOTALS | 548,803.12 | .00 | 606,893.14 | 99.9 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| RED RIVER | FM 410 | | | 7.242 | 478,468.59' | 61,698.92' | 471,741.78' | 100.0' |
| FM3281 | END OF PROJECT | | | | | | | |
| 6017-69-001 | | | | | | | | |
| RMC - 601769001 | BASE REPAIR | | | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-09-98 | | | | | |
| DATE WORK COMPLETED- | 05-19-98 | TIME COMPUTED- | 02-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 111 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | | |
| CONTRACT 09974008 | | | | TOTALS | 478,468.59' | 61,698.92' | 471,741.78' | 100.0' |
| RED RIVER | LAMAR COUNTY LINE | | | 713.000 | 112,111.92' | .00' | .00' | .0' |
| US0082 | CURB AND GUTTER, CLARKSVILLE | | | | | | | |
| 6023-00-001 | | | | | | | | |
| RMC - 602300001 | MOWING HIGHWAY ROW | | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 83 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOHNNY DREN | | | | | | | | |
| CONTRACT 12974075 | | | | TOTALS | 112,111.92' | .00' | .00' | 0.0' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 5,725,325.85 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 567,789.17 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 3,991,187.31 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| DELTA SH0019 6022-90-001 RMC - 602290001 | | | | 360.000 | 55,949.70 | .00 | .00 | .0 |
| LAMAR COUNTY LINE FM 64 MOWING HIGHWAY ROW | | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 01980102 | | | | TOTALS | 55,949.70 | .00 | .00 | 0.0 |
| FANNIN US0082 6022-91-001 RMC - 602291001 | | | | 373.460 | 69,683.70 | .00 | .00 | .0 |
| PECAN STREET LAMAR COUNTY LINE MOWING HIGHWAY ROW | | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 01980103 | | | | TOTALS | 69,683.70 | .00 | .00 | 0.0 |
| FANNIN US0069 6022-92-001 RMC - 602292001 | | | | 294.700 | 51,567.90 | .00 | .00 | .0 |
| GRAYSON COUNTY LINE HUNT COUNTY LINE MOWING HIGHWAY ROW | | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 01980104 | | | | TOTALS | 51,567.90 | .00 | .00 | 0.0 |
| FANNIN US0082 6028-55-001 RMC - 602855001 | | | | .001 | 81,156.11 | .00 | .00 | .0 |
| VARIOUS LOCATIONS TREE AND BRUSH CONTROL IN CHANNELS | | | | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DRS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 04980102 | | | | TOTALS | 81,156.11 | .00 | .00 | 0.0 |
| HOPKINS IH0030 6025-57-001 RMC - 602557001 | | | | .001 | 58,686.95 | 26,823.40 | 26,823.40 | 45.7 |
| VARIOUS LOCATIONS TREE AND UNDERBRUSH REMOVAL WITH PRUNING | | | | | | | | |
| WORK ORDER- | 04-04-98 | WORK BEGAN- | 04-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 42 | | | | | |
| H&W INDUSTRIAL SERVICES, INC. | | | | | | | | |
| CONTRACT 02980101 | | | | TOTALS | 58,686.95 | 26,823.40 | 26,823.40 | 45.7 |
| HUNT RM 93 IH0030 6026-90-001 RMC - 602690001 | | | | .100 | 24,960.00 | .00 | .00 | .0 |
| LANDSCAPE MAINTENANCE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| M & W LAWN CARE | | | | | | | | |
| CONTRACT 03980102 | | | | TOTALS | 24,960.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|---|--------------------|------------|-------------------|------------------------|--------------------------|------------|
| LAMAR | LOOP 286, | | .100 | 71,497.00' | 60,815.00' | 61,315.00' | 85.7' |
| BUG082H | ETC. | | | | | | |
| 6025-80-001 | | | | | | | |
| RMC - 602580001 | REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES | | | | | | |
| WORK ORDER- | 03-11-98 | WORK BEGAN- | 03-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 60 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 33 | | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | |
| | CONTRACT 02980102 | TOTALS | | 71,497.00' | 60,815.00' | 61,315.00' | 85.7' |
| RAINS | VARIOUS ROADWAYS | | 4.121 | 12,463.75' | .00' | 1,708.13' | 100.0' |
| FM0514 | | | | | | | |
| 6019-42-001 | | | | | | | |
| RMC - 601942001 | TREE AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 02-10-98 | WORK BEGAN- | 02-24-98 | | | | |
| DATE WORK COMPLETED- | 04-21-98 | TIME COMPUTED- | 02-24-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 100 | | | | |
| MICHAEL K. SWINDLER | | | | | | | |
| | CONTRACT 12970101 | TOTALS | | 12,463.75' | .00' | 1,708.13' | 100.0' |
| RED RIVER | VARIOUS ROADWAYS | | 27.000 | 36,179.89' | 3,580.59' | 26,299.53' | 72.6' |
| US0082 | | | | | | | |
| 6019-47-001 | | | | | | | |
| RMC - 601947001 | TREE AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 12-10-97 | WORK BEGAN- | 12-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-97 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 89 | | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | |
| | CONTRACT 10970106 | TOTALS | | 36,179.89' | 3,580.59' | 26,299.53' | 72.6' |
| DISTRICT CONTRACT AMOUNT | | | | | | 462,145.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 91,218.99 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 116,146.06 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|-----------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ERATH US 67 SH 108 B377J 0250-07-012 CPM 250-7-12 MILL AND OVERLAY | | | | 2.444 | 198,404.37 | .00 | .00 | .0 |
| WORK ORDER- | 03-05-98 | WORK BEGAN- | 06-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 19 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME WORKING- | 0 | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | | |
| CONTRACT 02983041 | | | | TOTALS | 198,404.37 | .00 | .00 | 0.0 |
| ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER SH 108 0343-04-034 BR 98(102) REPLACE BRIDGE AND APPROACHES | | | | .926 | 1,197,928.05 | 104,378.98 | 104,378.98 | 9.1 |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 144 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 8 | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 02983067 | | | | TOTALS | 1,197,928.05 | 104,378.98 | 104,378.98 | 9.1 |
| ERATH ETC VARIOUS LOCATIONS US 67 ETC 0079-04-045 ETC CPM 79-4-45 SEAL COAT | | | | 56.010 | 731,143.11 | .00 | .00 | .0 |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOE RICHARDS, INC. | | | | | | | | |
| CONTRACT 02983081 | | | | TOTALS | 731,143.11 | .00 | .00 | 0.0 |
| ERATH NCL OF DUBLIN US 67 FM 988 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED | | | | 9.083 | 16,255,308.45 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 680 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | | | |
| CONTRACT 06983064 | | | | TOTALS | 16,255,308.45 | .00 | .00 | 0.0 |
| ERATH END OF HARBIN DRIVE IN STEPHENVILLE MH US 67-377 8208-02-001 STP 97(536)UM GR, STRS, BASE & SURF | | | | .379 | 695,405.65 | 109,902.31 | 628,756.45 | 95.1 |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 12-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 98 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | | | |
| CONTRACT 09973056 | | | | TOTALS | 695,405.65 | 109,902.31 | 628,756.45 | 95.1 |
| ERATH US 67 WITH FM 914 IN STEPHENVILLE 0079-05-045 STP 97(605)HES MISC WORK | | | | .003 | 158,084.70 | 48,494.88 | 150,051.46 | 99.9 |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 02-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 127 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | | |
| CONTRACT 10973015 | | | | TOTALS | 158,084.70 | 48,494.88 | 150,051.46 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ERATH BU 377J FM 913 | | 11.489 | 806,473.69 | 578,099.54 | 633,194.47 | 82.6 |
| US 281 FM 913 | | | | | | |
| 0250-04-038 CSR 250-4-38 | | | | | | |
| PVMT REHAB, FAB. UNDERSEAL & HMAC O/LAY | | | | | | |
| WORK ORDER- | 01-16-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 66 | | | |
| STEPHENS MARTIN PAYING, INC. | | | | | | |
| CONTRACT 12973058 | | TOTALS | 806,473.69 | 578,099.54 | 633,194.47 | 82.6 |
| HOOD AT BRAZOS RIVER | | 1.103 | 3,975,530.69 | .00 | .00 | .0 |
| FM 51 | | | | | | |
| 0313-08-022 BR 98(132) | | | | | | |
| REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 294 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983086 | | TOTALS | 3,975,530.69 | .00 | .00 | 0.0 |
| HOOD US 377 FM 4 AT ACTON | | 3.228 | 746,604.29 | 79.31 | 679,323.27 | 96.3 |
| 0080-08-018 AR 80-8-18 | | | | | | |
| WIDEN & ACP OVERLAY | | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 10-13-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-97 | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 108 | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 07973048 | | TOTALS | 746,604.29 | 79.31 | 679,323.27 | 96.3 |
| JACK ETC | WEST JCT OF FM 1156 | EAST | 83.327 | 768,444.07 | .00 | .00 |
| US 380 ETC | JCT OF FM 1156, ETC. | | | | | |
| 0134-10-014 ETC | | | | | | |
| CPM 134-10-14 | SEAL COAT | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| F. N. PLOCH CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 03983087 | | TOTALS | 768,444.07 | .00 | .00 | 0.0 |
| JOHNSON ETC | FM 916 M OF GRANDVIEW | 1.446 | 264,972.11 | 5,096.00 | 219,195.92 | 100.0 |
| FM 4 ETC | MKT RAILROAD | | | | | |
| 0712-01-033 AR 712-1-33 | BASE REPAIR, LEVEL-UP, O'LAY & PAV MARK | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 04-06-98 | | | |
| DATE WORK COMPLETED- | 05-20-98 | TIME COMPUTED- | 03-28-98 | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 63 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 02983038 | | TOTALS | 264,972.11 | 5,096.00 | 219,195.92 | 100.0 |
| JOHNSON ETC | SOMERVELL COUNTY LINE | PR 21 | 81.724 | 1,358,651.68 | .00 | .00 |
| US 67 ETC | | | | | | |
| 0259-04-030 ETC | | | | | | |
| CPM 259-4-30 | SEAL COAT | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JOE RICHARDS, INC. | | | | | | |
| CONTRACT 02983076 | | TOTALS | 1,358,651.68 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| JOHNSON US 67 FTG RD | | | | .976 | 164,313.69' | .00' | .00' | .0' |
| SP 102 END SPUR 102 (HILLCREST ST) | | | | | | | | |
| 0259-07-006 STP 98(103)R | | | | | | | | |
| BASE REPAIR, LEVEL-UP AND O'LAY | | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BICK'S CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03983077 | | | | TOTALS | 164,313.69' | .00' | .00' | 0.0' |
| JOHNSON ON SOUTH DOBSON STREET | | | | .500 | 472,106.59' | .00' | .00' | .0' |
| CS AT VILLAGE CREEK IN BURLESON | | | | | | | | |
| 0902-50-046 BR 93(150)OX | | | | | | | | |
| REPLACE BRIDGE | | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| S.F.M. CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 04983024 | | | | TOTALS | 472,106.59' | .00' | .00' | 0.0' |
| JOHNSON SH 171 IN GODLEY | | | | 23.262 | 1,844,281.63' | 245,042.28' | 1,712,717.44' | 97.7' |
| FM 917 SH 174 IN JOSHUA | | | | | | | | |
| 1181-02-026 CSR 1181-2-26 | | | | | | | | |
| BASE REPAIR AND OVERLAY | | | | | | | | |
| WORK ORDER- | 08-05-97 | WORK BEGAN- | 08-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-97 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 87 | | | | | |
| SUNMOUNT CORPORATION | | | | | | | | |
| CONTRACT 05973098 | | | | TOTALS | 1,844,281.63' | 245,042.28' | 1,712,717.44' | 97.7' |
| JOHNSON 1.193 KM WEST OF SH 171 | | | | 1.193 | 470,274.59' | 2,030.55' | 433,324.10' | 99.9' |
| US 67 SH 171 | | | | | | | | |
| 0422-03-056 STP 97(408)UM | | | | | | | | |
| GRADING, DRAINAGE, STR, ACP & PAV MARK | | | | | | | | |
| WORK ORDER- | 08-06-97 | WORK BEGAN- | 09-10-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-97 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 13 | | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 176 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 06973030 | | | | TOTALS | 470,274.59' | 2,030.55' | 433,324.10' | 99.9' |
| JOHNSON FM 1706 | | | | 1.193 | 1,180,011.15' | 204,475.62' | 861,408.91' | 76.8' |
| FM 1807 0.8 MI EAST | | | | | | | | |
| 1600-02-011 CSR 1600-2-11 | | | | | | | | |
| WDN, GR, DR, BASE, C&G & SURF | | | | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 12-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 51 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 06973047 | | | | TOTALS | 1,180,011.15' | 204,475.62' | 861,408.91' | 76.8' |
| JOHNSON AT SH 174 | | | | 2.240 | 235,771.03' | 4,356.90' | 217,844.91' | 100.0' |
| US 67 | | | | | | | | |
| 0422-03-057 CD 422-3-57 | | | | | | | | |
| INTERSECTION IMPROVEMENTS | | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 09-11-97 | | | | | |
| DATE WORK COMPLETED- | 05-11-98 | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 99 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 06973124 | | | | TOTALS | 235,771.03' | 4,356.90' | 217,844.91' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| JOHNSON AT COOPER STREET | | .001 | 68,467.43' | .00' | .00' | .0' |
| SH 174 IN JOSHUA | | | | | | |
| 0019-01-117 | | | | | | |
| C 19-1-117 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SIG-OP SYSTEMS, INC. | | | | | | |
| CONTRACT 06983016 | | TOTALS | 68,467.43' | .00' | .00' | 0.0' |
| JOHNSON SH 174 NORTH OF CLEBURNE, EAST | | 2.210 | 1,397,056.07' | 87,143.04' | 405,617.44' | 30.5' |
| FM 3048 END OF EXISTING FM 3048 (2.210 KM W) | | | | | | |
| 3414-01-005 | | | | | | |
| A 3414-1-5 GR, DR, BASE & SURF | | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 02-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 42 | ***** | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 11973009 | | TOTALS | 1,397,056.07' | 87,143.04' | 405,617.44' | 30.5' |
| PALO PINTO 0.5 KM EAST OF EAGLE CREEK | | 108.131 | 1,288,215.58' | .00' | .00' | .0' |
| US 180 POLLARD CREEK IN MINERAL WELLS | | | | | | |
| 0007-10-048 | | | | | | |
| CPM 7-10-48 SEAL COAT | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CSS, INC. | | | | | | |
| CONTRACT 02983075 | | TOTALS | 1,288,215.58' | .00' | .00' | 0.0' |
| PALO PINTO AT 25TH STREET (MH 379) | | .001 | 63,060.50' | .00' | .00' | .0' |
| US 281 IN MINERAL WELLS | | | | | | |
| 0250-01-031 | | | | | | |
| C 250-1-31 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SIG-OP SYSTEMS, INC. | | | | | | |
| CONTRACT 03983061 | | TOTALS | 63,060.50' | .00' | .00' | 0.0' |
| PARKER .2 KM WEST OF OAKRIDGE DRIVE | | 1.389 | 324,934.87' | 103,985.57' | 279,954.04' | 91.2' |
| US 180 LAKESHORE DRIVE | | | | | | |
| 0008-03-079 | | | | | | |
| CSR 8-3-79 CONSTRUCT LEFT TURN LANE | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 03-14-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 109 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 01983037 | | TOTALS | 324,934.87' | 103,985.57' | 279,954.04' | 91.2' |
| PARKER COUNTY ROAD 2045 (MADDUX RD) | | .121 | 251,033.99' | 67,200.15' | 142,625.32' | 59.8' |
| CR OVER DRY CREEK | | | | | | |
| 0902-38-011 | | | | | | |
| BR 95(53)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 03-25-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 60 | ***** | | |
| BOWIE BRIDGE, LLC | | | | | | |
| CONTRACT 01983061 | | TOTALS | 251,033.99' | 67,200.15' | 142,625.32' | 59.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| PARKER ETC PALO PINTO COUNTY LINE | | 19.663 | 2,292,867.17 | 260,723.68 | 260,723.68 | 11.9 |
| IH 20 BRAZOS RIVER, ETC. | | | | | | |
| 0314-01-067 ETC | | | | | | |
| IM 20-4(233)387 CONC REPAIR, FAB U/SEAL,HOT MIX O/LAY & PAV MARK | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 21 | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 02983008 | | TOTALS | 2,292,867.17 | 260,723.68 | 260,723.68 | 11.9 |
| PARKER 1.45 KM W OF TARRANT COUNTY LINE | | 3.092 | 442,125.01 | .00 | .00 | .0 |
| SH 199 TARRANT COUNTY LINE | | | | | | |
| 0171-03-052 | | | | | | |
| CPM 171-3-52 FABRIC UNDERSEAL AND OVERLAY | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 02983086 | | TOTALS | 442,125.01 | .00 | .00 | 0.0 |
| PARKER 0.8 MI. N. OF US 180 | | 2.940 | 1,281,568.65 | 283,811.48 | 1,273,267.88 | 99.9 |
| FM 730 0.331 MI. S. OF LAKE WEATHERFORD | | | | | | |
| 1601-01-014 | | | | | | |
| AR 1601-1-14 WIDEN GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 08-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 80 | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 06973046 | | TOTALS | 1,281,568.65 | 283,811.48 | 1,273,267.88 | 99.9 |
| PARKER AT BANKHEAD HMY IN WEATHERFORD | | .001 | 59,381.52 | .00 | .00 | .0 |
| US 180 | | | | | | |
| 0008-03-076 | | | | | | |
| C 8-3-76 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SIG-OP SYSTEMS, INC. | | | | | | |
| CONTRACT 06983017 | | TOTALS | 59,381.52 | .00 | .00 | 0.0 |
| PARKER ON BENNET RD (CR 3003) | | .314 | 381,159.76 | 49,361.81 | 364,425.42 | 99.9 |
| CR AT ROCK CREEK | | | | | | |
| 0902-38-009 | | | | | | |
| BR 93(154)0X REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 09-19-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 9 | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 124 | | | |
| BONIE BRIDGE, LLC | | | | | | |
| CONTRACT 07973033 | | TOTALS | 381,159.76 | 49,361.81 | 364,425.42 | 99.9 |
| PARKER CLEAR FORK OF TRINITY RIVER BRIDGE | | 10.743 | 3,797,148.66 | .00 | 1,530,090.66 | 49.3 |
| FM 51 NORTH CITY LIMITS OF WEATHERFORD | | | | | | |
| 0313-02-041 | | | | | | |
| STP 97(493)R GR, DR STR, BASE, ACP & PAV MARK | | | | | | |
| WORK ORDER- | 08-08-97 | WORK BEGAN- | 09-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-97 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 130 | PERCENT TIME USED- | 58 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 07973067 | | TOTALS | 3,797,148.66 | .00 | 1,530,090.66 | 49.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| PARKER @ FM 2552 | | .823 | 88,622.00' | 6,102.13' | 73,579.68' | 87.3' |
| IH 20 | | | | | | |
| 0314-07-027 | | | | | | |
| CL 314-7-27 LANDSCAPE | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 02-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 68 | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 12973016 | | TOTALS | 88,622.00' | 6,102.13' | 73,579.68' | 87.3' |
| TARRANT DENTON COUNTY LINE | | 8.585 | 1,938,517.18' | 153,133.93' | 229,084.21' | 12.4' |
| IH 35H US 81-287 | | | | | | |
| 0081-12-032 | | | | | | |
| IM 35H-5(121)430 PAV REHAB, JT SEAL, ACP OLAY & PAV MRK | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 04-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 42 | | | |
| CHAMPAGNE-HEBBER INC., TEXAS | | | | | | |
| CONTRACT 01983006 | | TOTALS | 1,938,517.18' | 153,133.93' | 229,084.21' | 12.4' |
| TARRANT ON MORRIS-DIDO-NEMARK RD | | .160 | 486,282.22' | 38,252.70' | 38,252.70' | 8.2' |
| CR AT INDIAN CREEK | | | | | | |
| 0902-48-158 | | | | | | |
| BR 93(145)OX REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 05-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 22 | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | |
| CONTRACT 01983024 | | TOTALS | 486,282.22' | 38,252.70' | 38,252.70' | 8.2' |
| TARRANT AT VILLAGE CREEK | | .170 | 314,525.73' | .00' | .00' | .0' |
| SP 303 | | | | | | |
| 2208-01-058 | | | | | | |
| CC 2208-1-58 WIDEN EAST BOUND BRIDGE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| IOWA BRIDGE & CULVERT, INC. | | | | | | |
| CONTRACT 01983038 | | TOTALS | 314,525.73' | .00' | .00' | 0.0' |
| TARRANT BOWEN ROAD | | 7.920 | 298,910.00' | 17,845.75' | 31,169.50' | 10.9' |
| SP 303 GRAND PRAIRIE CITY LIMITS | | | | | | |
| 2208-01-057 | | | | | | |
| CLM 2208-1-57 LANDSCAPE | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 04-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 89 | | | |
| HMC CONTRACTORS, INC. | | | | | | |
| CONTRACT 01983052 | | TOTALS | 298,910.00' | 17,845.75' | 31,169.50' | 10.9' |
| TARRANT NB AT EB SH 121 | | .267 | 1,953,587.89' | 158,991.40' | 269,448.14' | 14.5' |
| IH 35H | | | | | | |
| 0014-16-223 | | | | | | |
| BH 97(581) REHAB BRIDGE | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-98 | | | |
| CONTRACT WORKING DAYS- | 235 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 14 | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 01983055 | | TOTALS | 1,953,587.89' | 158,991.40' | 269,448.14' | 14.5' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | 0.5 MI NORTH OF MINTON | | .036 | 648,187.57 | 98,597.56 | 231,164.64 | 37.5 |
| BU 287P | 0.6 MI SOUTH OF MINTON | | | | | | |
| 0013-10-060 | | | | | | | |
| CD 13-10-60 | DRAINAGE IMPROVEMENTS | | | | | | |
| WORK ORDER- | 03-05-98 | WORK BEGAN- | 03-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-21-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 56 | | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | | |
| CONTRACT 01983071 | | | TOTALS | 648,187.57 | 98,597.56 | 231,164.64 | 37.5 |
| TARRANT | UNIVERSITY DRIVE | | 2.334 | 350,224.80 | 334,765.46 | 334,765.46 | 99.9 |
| IH 30 | SUMMIT AVENUE | | | | | | |
| 1068-01-179 | | | | | | | |
| CPM 1068-1-179 | OVERLAY | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 05-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 76 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 02983037 | | | TOTALS | 350,224.80 | 334,765.46 | 334,765.46 | 99.9 |
| TARRANT | WILBARGER ROAD (FTG ROADS) | | 3.098 | 166,147.54 | 931.00 | 168,439.90 | 100.0 |
| IH 820 | IH 20 | | | | | | |
| 0008-13-190 | | | | | | | |
| CPM 8-13-190 | FLEX BASE REPAIR & MICRO-SURFACE | | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 04-20-98 | | | | |
| DATE WORK COMPLETED- | 05-11-98 | TIME COMPUTED- | 04-20-98 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 100 | | | | |
| VIKING CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02983045 | | | TOTALS | 166,147.54 | 931.00 | 168,439.90 | 100.0 |
| TARRANT | CAMPUS DRIVE (FTG RDS) | | 2.877 | 112,149.07 | 911.40 | 81,820.97 | 100.0 |
| IH 20 | BU 287P | | | | | | |
| 0008-13-189 | | | | | | | |
| CPM 8-13-189 | MICRO-SURFACE AND PAV MARKINGS | | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 04-15-98 | | | | |
| DATE WORK COMPLETED- | 05-01-98 | TIME COMPUTED- | 04-15-98 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 80 | | | | |
| VIKING CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02983047 | | | TOTALS | 112,149.07 | 911.40 | 81,820.97 | 100.0 |
| TARRANT | FM 1220 | | 5.198 | 684,989.45 | 2,850.00 | 2,850.00 | .4 |
| SH 183 | 0.321 KM EAST OF IH-35M | | | | | | |
| 0094-05-056 | | | | | | | |
| CPM 94-5-56 | MILL AND OVERLAY | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 05-29-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-98 | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 4 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 02983084 | | | TOTALS | 684,989.45 | 2,850.00 | 2,850.00 | 0.4 |
| TARRANT | LAKE WORTH BRIDGE, | | .001 | 300,846.00 | 95,725.31 | 137,320.87 | 48.0 |
| IH 820 | QUEBECK ST BRIDGE, IN SECTIONS | | | | | | |
| 0008-14-031 | | | | | | | |
| CPM 8-14-31 | REPAIR EXPANSION JOINTS AND BEAM ENDS | | | | | | |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 04-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-04-98 | | | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 93 | | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | | |
| CONTRACT 02983089 | | | TOTALS | 300,846.00 | 95,725.31 | 137,320.87 | 48.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| TARRANT | VARIOUS INTERSTATE ROADWAYS | .100 | 74,169.80' | 5,572.28' | 68,699.22' | 100.0' |
| VA | | | | | | |
| 0902-00-058 | | | | | | |
| CPM 902-00-58 | CONC PAVEMENT REPAIR | | | | | |
| WORK ORDER- | 03-11-98 | WORK BEGAN- | 04-23-98 | | | |
| DATE WORK COMPLETED- | 05-11-98 | TIME COMPUTED- | 03-27-98 | | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 71 | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | |
| CONTRACT 02983097 | | TOTALS | 74,169.80' | 5,572.28' | 68,699.22' | 100.0' |
| TARRANT | SH 360 | .108 | 129,358.25' | 1,045.00' | 118,432.77' | 96.3' |
| VA | 850' E OF SH 360 | | | | | |
| 0902-48-214 | | | | | | |
| STP 94(198)TE | INSTALL LANDSCAPE | | | | | |
| WORK ORDER- | 05-08-96 | WORK BEGAN- | 05-29-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-96 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 91 | | | |
| RANDALL & BLAKE, INC. | | | | | | |
| CONTRACT 03963071 | | TOTALS | 129,358.25' | 1,045.00' | 118,432.77' | 96.3' |
| TARRANT | IH 820 IN FT NORTH | 1.344 | 3,979,431.35' | 213,974.03' | 2,736,255.64' | 73.0' |
| IH 30 | LAS VEGAS TRAIL | | | | | |
| 1068-01-119 | | | | | | |
| C 1068-1-119 | GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM | | | | | |
| WORK ORDER- | 05-19-97 | WORK BEGAN- | 06-16-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-97 | | | |
| CONTRACT WORKING DAYS- | 233 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 253 | PERCENT TIME USED- | 109 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 03973002 | | TOTALS | 3,979,431.35' | 213,974.03' | 2,736,255.64' | 73.0' |
| TARRANT | AT BERRY ST. IN FORT WORTH | .001 | 71,298.75' | .00' | 67,591.46' | 99.7' |
| IH 820 | | | | | | |
| 0008-13-184 | | | | | | |
| C 8-13-184 | TRAFFIC SIGNALS | | | | | |
| TARRANT | S.H. 121 N. BOUND FRGT RD @ BETHEL RD | .001 | .00' | .00' | 31,337.14' | .0' |
| SH 121 | | | | | | |
| 0364-01-108 | | | | | | |
| C 364-1-108 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 05-20-97 | WORK BEGAN- | 07-25-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 81 | | | |
| SIG-OP SYSTEMS, INC. | | | | | | |
| CONTRACT 03973066 | | TOTALS | 71,298.75' | .00' | 98,928.60' | 99.9' |
| TARRANT | BROWN TRAIL | 1.132 | 464,476.80' | .00' | .00' | .0' |
| SH 121 | BEDFORD ROAD | | | | | |
| 0364-01-106 | | | | | | |
| STP 98(110)HES | GRADING, HOT MIX, STRIPING AND SIGNS | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 4 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 03983023 | | TOTALS | 464,476.80' | .00' | .00' | 0.0' |
| TARRANT | BEVERLY ST. IN CROWLEY | .637 | 346,295.20' | .00' | .00' | .0' |
| FM 1187 | FM 731 | | | | | |
| 1330-01-047 | | | | | | |
| CD 1330-1-47 | WIDEN BASE AND SURFACE | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 10 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 03983041 | | TOTALS | 346,295.20' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--|----------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | COOKS LN AT COTTONHOOD CRK | | | .365 | 683,871.99' | .00' | .00' | .0' |
| CS | 0902-48-183 | | | | | | | |
| | BR 94(48)0 | REPL BR & APPRS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | | | |
| CONTRACT 03983072 | | | | TOTALS | 683,871.99' | .00' | .00' | 0.0' |
| TARRANT | VARIOUS COUNTIES | | | .001 | 798,200.00' | 203,432.90' | 203,432.90' | 26.8' |
| VA | 0902-00-053 | | | | | | | |
| CPM | 902-00-53 | RAISING APPROACHING SLABS | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 23 | | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 03983089 | | | | TOTALS | 798,200.00' | 203,432.90' | 203,432.90' | 26.8' |
| TARRANT | INTCHG W/SH 121, SH 183, SH 26 & FM 1938' | | | .927 | 17,923,596.48' | 6,982.50' | 17,390,714.54' | 99.9' |
| IH | 820 | | | | | | | |
| 0008-13-167 | | | | | | | | |
| IM | 820-4(225)457 | GR, DR, STRS, CONC PAV, ACP & PAV MRKS | | | | | | |
| TARRANT | STOCK-ACCT 02-1-0313 | | | .000 | .00' | .00' | 27,863.50' | .0' |
| TARRANT | STOCK-ACCT 02-1-0323 | | | .000 | .00' | .00' | 14,894.10' | .0' |
| TARRANT | STOCK-ACCT 02-1-0327 | | | .000 | .00' | .00' | 187.93' | .0' |
| TARRANT | STOCK-ACCT 02-1-0399 | | | .000 | .00' | .00' | .00' | .0' |
| WORK ORDER- | 06-16-95 | WORK BEGAN- | 09-28-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-95 | | | | | |
| CONTRACT WORKING DAYS- | 703 | ADDL DAYS GRANTED- | 16 | | | | | |
| WORKING DAYS CHARGED- | 721 | PERCENT TIME USED- | 100 | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04950042 | | | | TOTALS | 17,923,596.48' | 6,982.50' | 17,433,660.07' | 99.9' |
| TARRANT | IH 20 | | | .696 | 3,742,870.27' | 80,387.81' | 3,116,239.78' | 87.6' |
| BU | 287P | VILLAGE CREEK | | | | | | |
| 0172-01-036 | | | | | | | | |
| STP | 95(291)MM | GR STRS & SURF | | | | | | |
| WORK ORDER- | 05-22-96 | WORK BEGAN- | 06-20-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-96 | | | | | |
| CONTRACT WORKING DAYS- | 489 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 444 | PERCENT TIME USED- | 91 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | | |
| CONTRACT 04963002 | | | | TOTALS | 3,742,870.27' | 80,387.81' | 3,116,239.78' | 87.6' |
| TARRANT | FM 157 | | | 1.362 | 5,738,293.16' | 173,416.80' | 5,224,026.58' | 95.8' |
| BU | 287P | OAK ST IN MANSFIELD | | | | | | |
| 0172-02-053 | | | | | | | | |
| STP | 96(42)UM | GR, STRS, & SURF | | | | | | |
| TARRANT | STOCK-ACCT 02-1-0323 | | | .000 | .00' | .00' | 17,131.46' | .0' |
| WORK ORDER- | 05-31-96 | WORK BEGAN- | 06-20-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-96 | | | | | |
| CONTRACT WORKING DAYS- | 514 | ADDL DAYS GRANTED- | 9 | | | | | |
| WORKING DAYS CHARGED- | 509 | PERCENT TIME USED- | 97 | | | | | |
| ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04963038 | | | | TOTALS | 5,738,293.16' | 173,416.80' | 5,241,158.04' | 96.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TARRANT | FM 157 (COOPER STREET) WITH BARDIN RD | .150 | 56,411.80 | .00 | .00 | .0 |
| FM 157 | IN ARLINGTON | | | | | |
| 0747-04-051 | | | | | | |
| STP 98(115)HES | GR. HOT MIX ASPH, CONC PAV & PAV MARK | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 7 | | | |
| ***** | | | | | | |
| GIBSON & ASSOCIATES, INC. | CONTRACT 04983030 | TOTALS | 56,411.80 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| TARRANT | FM 718 | 14.137 | 1,693,948.76 | .00 | .00 | .0 |
| BU 287P | 0.161 KM S. OF LONGHORN ROAD | | | | | |
| 0013-10-061 | | | | | | |
| CSR 13-10-61 | PVMT REPAIR, PLANE, O'LAY & PAV MARK | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| DUININCK BROS, INC. | CONTRACT 04983035 | TOTALS | 1,693,948.76 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| TARRANT | SUMMIT AVE | 1.708 | 29,232,583.79 | .00 | .00 | .0 |
| IH 30 | US 287 | | | | | |
| 1068-01-156 | | | | | | |
| NH 98(172) | GRADING, STRUCTURES AND SURFACING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 598 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | CONTRACT 04983050 | TOTALS | 29,232,583.79 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| TARRANT | RUMFIELD ROAD | 4.077 | 1,836,800.05 | .00 | .00 | .0 |
| FM 1938 | EMERALD HILLS WAY | | | | | |
| 1978-01-035 | | | | | | |
| NH 98(133) | REHAB BASE, ACP OVERLAY AND PAV MARK | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| APAC-TEXAS, INC. | CONTRACT 04983068 | TOTALS | 1,836,800.05 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| TARRANT | 0.5 MI N OF DENVER TRAIL | 1.481 | 11,739,723.45 | 220,634.28 | 1,174,760.87 | 10.5 |
| SH 199 | 1.0 MI S OF DENVER TRAIL | | | | | |
| 0171-04-048 | | | | | | |
| DPR 0111(003) | GR, STRS & SURF | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | |
| CONTRACT WORKING DAYS- | 352 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 17 | | | |
| ***** | | | | | | |
| H. B. ZACHRY COMPANY | CONTRACT 05973002 | TOTALS | 11,739,723.45 | 220,634.28 | 1,174,760.87 | 10.5 |
| ***** | | | | | | |
| TARRANT | 0.32KM N OF FM 1542, S | 2.000 | 6,095,221.16 | .00 | .00 | .0 |
| FM 730 | S END WALNUT CRK. BR | | | | | |
| 0312-05-019 | | | | | | |
| STP 97(615)MM | GR, DR, STR, SURF | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 276 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| H. B. ZACHRY COMPANY | CONTRACT 05983005 | TOTALS | 6,095,221.16 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | FM 1187 | | | 6.293 | 780,007.30' | .00' | .00' | .0' |
| FM 731 | JOHNSON COUNTY LINE | | | | | | | |
| 1094-02-011 | | | | | | | | |
| CSR 1094-2-11 | GR, BASE, PAV REPAIR, ACP & PAV MARK | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| RAY FARIS, INC. | | | | | | | | |
| CONTRACT 05983028 | | | | TOTALS | 780,007.30' | .00' | .00' | 0.0' |
| TARRANT | AT COATES, JAMES AND SCHEIME STREET | | | 1.706 | 177,081.40' | .00' | .00' | .0' |
| SH 183 | | | | | | | | |
| 0094-05-055 | | | | | | | | |
| CD 94-5-55 | PARALLEL DRAINAGE STRUCTURES | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| EARTH BUILDERS, INC. | | | | | | | | |
| CONTRACT 05983041 | | | | TOTALS | 177,081.40' | .00' | .00' | 0.0' |
| TARRANT | BEN DAY MURRIN RD | | | .320 | 732,347.66' | .00' | .00' | .0' |
| CR | AT BEAR CREEK | | | | | | | |
| 0902-48-228 | | | | | | | | |
| BR 95(57)OX | REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| IOWA BRIDGE & CULVERT, INC. | | | | | | | | |
| CONTRACT 05983077 | | | | TOTALS | 732,347.66' | .00' | .00' | 0.0' |
| TARRANT | AT BRYANT IRVIN ROAD | | | .001 | 93,474.92' | .00' | .00' | .0' |
| IH 30 | IN FORT WORTH | | | | | | | |
| 1068-01-180 | | | | | | | | |
| C 1068-1-180 | TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | | |
| CONTRACT 05983087 | | | | TOTALS | 93,474.92' | .00' | .00' | 0.0' |
| TARRANT | AT INTERCHANGE WITH IH 30 IN FT WORTH | | | 2.726 | 54,149,275.51' | .00' | .00' | .0' |
| IH 35W | (CENTRAL INCREMENT) | | | | | | | |
| 0014-16-165 | | | | | | | | |
| I 35W-5(120)421 | GRADING, STRUCTURES AND SURFACING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 1,024 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | | | |
| CONTRACT 06983001 | | | | TOTALS | 54,149,275.51' | .00' | .00' | 0.0' |
| TARRANT | ON WEST LANCASTER AVE AT CLEAR FORK | | | .578 | 2,281,919.04' | .00' | .00' | .0' |
| CS | TRINITY RIVER IN FORT WORTH | | | | | | | |
| 0902-48-155 | | | | | | | | |
| BH 93(140)O | REHAB BR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 06983021 | | | | TOTALS | 2,281,919.04' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|--------------------|-------------------|---|--------------------------|-----------|
| TARRANT ON WEST LANCASTER AVENUE AT CLEAR FORK TRINITY RIVER IN FORT WORTH | | .563 | 1,416,652.00' | .00' | .00' | .0' |
| CS 0902-48-371 BH 93(140)02 REHABILITATE BRIDGE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TEXAS BRIDGE, INC. | | | | | | |
| CONTRACT 06983022 | | TOTALS | 1,416,652.00' | .00' | .00' | 0.0' |
| TARRANT WISE COUNTY LINE HARMON ROAD | | 6.805 | 622,902.10' | .00' | .00' | .0' |
| US 81 0014-15-025 CSR 14-15-25 REHAB BASE AND TWO COURSE SURFACE TREAT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 06983056 | | TOTALS | 622,902.10' | .00' | .00' | 0.0' |
| TARRANT AT SPRINGLAKE PARKWAY IN HALTOM CITY | | .001 | 57,600.00' | .00' | .00' | .0' |
| US 377 0081-02-055 CM 98(254) TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 06983079 | | TOTALS | 57,600.00' | .00' | .00' | 0.0' |
| TARRANT MURPHY DR @ L DON DODSON DR/MARTIN DR IN BEDFORD | | .001 | 49,700.00' | .00' | .00' | .0' |
| CS 0902-48-343 CM 97(130) INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 06983080 | | TOTALS | 49,700.00' | .00' | .00' | 0.0' |
| TARRANT SOUTH PIPELINE ROAD OVER BOYD BRANCH IN FT WORTH | | .207 | 458,876.47' | .00' | .00' | .0' |
| CS 0902-48-225 BR 95(54)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 06983096 | | TOTALS | 458,876.47' | .00' | .00' | 0.0' |
| TARRANT FM 1938 GLADE RD | | 2.158 | 7,219,681.08' | 86,901.03' | 6,630,459.36' | 96.6' |
| FM 3029 3125-01-008 STP 95(293)MM GR, STRS, & SURF | | | | | | |
| TARRANT STOCK-ACCT 02-1-0327 | | .000 | .00' | .00' | 1,571.54' | .0' |
| WORK ORDER- | 08-06-96 | WORK BEGAN- | 09-04-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-05-96 | | | |
| CONTRACT WORKING DAYS- | 404 | ADDL DAYS GRANTED- | 21 | | | |
| WORKING DAYS CHARGED- | 420 | PERCENT TIME USED- | 99 | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 07963005 | | TOTALS | 7,219,681.08' | 86,901.03' | 6,632,030.90' | 96.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|-----------------------------------|------------------------|--------------------------|----------|
| TARRANT SH 360 2266-02-089 CM 96(749) | SH 183 IH 20 TRAFFIC SURVEILLANCE SYSTEM | 11.000 | 2,485,747.34' | 324,608.78' | 1,609,062.72' | 68.1' |
| TARRANT STOCK-ACCT 02-1-0375 | | .000 | .00' | .00' | 3,990.00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-09-96 460 440 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-30-97 12-09-96 125 75 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 07963063 | | TOTALS | 2,485,747.34' | 324,608.78' | 1,613,052.72' | 68.3' |
| TARRANT IH 820 0008-13-156 NH 97(495) | INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS | 1.160 | 39,988,182.12' | 1,658,254.61' | 9,886,339.44' | 26.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-08-97 1,020 191 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-14-97 09-24-97 0 19 | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | | | | | | |
| CONTRACT 07973001 | | TOTALS | 39,988,182.12' | 1,658,254.61' | 9,886,339.44' | 26.0' |
| TARRANT BS 114L 0353-07-012 STP 97(491)MM | SH 114 IN GRAPEVINE SH 26 GR STRS & SURF | 3.455 | 9,355,097.28' | 229,225.48' | 2,988,101.20' | 33.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-04-97 270 114 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-17-97 09-20-97 0 42 | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 07973007 | | TOTALS | 9,355,097.28' | 229,225.48' | 2,988,101.20' | 33.6' |
| TARRANT CS 0902-48-258 CM 95(74) | ON PARK ROM FROM COOPER ST TO PECAN DR IN ARLINGTON CORRIDOR IMPROVEMENTS | .528 | 1,655,826.90' | 31,289.54' | 1,122,737.16' | 71.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-05-97 104 148 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-08-97 09-21-97 60 90 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07973024 | | TOTALS | 1,655,826.90' | 31,289.54' | 1,122,737.16' | 71.3' |
| TARRANT MH 8352-02-001 STP 97(460)UM | ON DEBBIE LANE FROM BU287P US 287 IN MANSFIELD RECONST GR, STRS BASE & SURF | 1.394 | 2,916,244.45' | 407,731.54' | 2,155,212.64' | 77.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-02-97 231 138 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-16-97 09-18-97 0 60 | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 07973078 | | TOTALS | 2,916,244.45' | 407,731.54' | 2,155,212.64' | 77.7' |
| TARRANT FM 157 0747-04-042 NH 96(656)M | MITCHELL ST PARK ROM GR, STRS, SURF | .584 | 2,339,395.18' | 137,546.89' | 1,067,525.32' | 48.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-07-96 320 291 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-01-97 02-05-97 57 77 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08963063 | | TOTALS | 2,339,395.18' | 137,546.89' | 1,067,525.32' | 48.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|-----------------------------------|--|----------------------------|------------|
| TARRANT MH 0902-48-265 CM 95(81) | ABRAM ST FROM BROHNING DR TO STADIUM DR IN ARLINGTON INTERSECTION IMPROVEMENTS | .439 | 1,842,202.02' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-16-97 190 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 11-01-97 0 0 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 08973026 | | TOTALS | 1,842,202.02' | .00' | .00' | 0.0' |
| TARRANT CS 0902-48-191 STP 94(86)MM | SH 183 (ON WESTPARK WAY) 0.1 MI S OF SH 10 IN EULESS WIDEN RDWY | 2.025 | 3,676,554.45' | 332,534.25' | 1,471,592.56' | 42.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-16-97 255 140 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-19-97 11-01-97 0 55 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 08973080 | | TOTALS | 3,676,554.45' | 332,534.25' | 1,471,592.56' | 42.1' |
| TARRANT SH 183 0094-02-098 CM 96(100) | AT SP 474 (RUFÉ SNOW DR) INTERSECTION IMPROVEMENTS | .222 | 468,537.82' | 14,838.28' | 467,616.95' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-25-97 05-15-98 43 100 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-05-97 10-11-97 19 161 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08973098 | | TOTALS | 468,537.82' | 14,838.28' | 467,616.95' | 100.0' |
| TARRANT VA 0902-48-220 CPM 902-48-220 | VARIOUS HIGHWAYS IN TARRANT COUNTY FOG SEAL | 67.052 | 332,764.90' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| BOBBIE D. HAYNES CONST. CO. | | | | | | |
| CONTRACT 09940031 | | TOTALS | 332,764.90' | .00' | .00' | 0.0' |
| TARRANT FM 157 0747-03-064 CM 96(58) | AT SH 180 (COLLINS ST) INTERSECTION IMPROVEMENTS | .234 | 877,014.28' | 72,426.51' | 802,861.14' | 96.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-14-96 190 191 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-03-97 11-30-96 10 96 | | | |
| REBCON, INC. | | | | | | |
| CONTRACT 09963059 | | TOTALS | 877,014.28' | 72,426.51' | 802,861.14' | 96.3' |
| TARRANT CS 0902-48-341 CM 97(128) | HARWOOD RD @ MCLAIN DR IN BEDFORD TRAFFIC SIGNAL IMPROVEMENTS | .001 | 55,695.00' | 36,123.18' | 46,659.63' | 88.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-13-97 30 26 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-03-98 01-12-98 0 87 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 09973065 | | TOTALS | 55,695.00' | 36,123.18' | 46,659.63' | 88.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|----------|--------------------|-------------------|------------------------|--------------------------|-----------|
| TARRANT INTERSECTION AT FM 157 | | 1.063 | 946,641.73' | 235,054.16' | 656,149.13' | 72.9' |
| SH 114 | | | | | | |
| 0353-03-077 | | | | | | |
| CD 353-3-77 INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 01-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-97 | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 83 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 09973068 | | TOTALS | 946,641.73' | 235,054.16' | 656,149.13' | 72.9' |
| TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH | | 1.012 | 30,866,446.13' | 364,856.79' | 26,480,385.01' | 90.5' |
| IH 35W (WEST CENTRAL INCREMENT) | | | | | | |
| 0014-16-167 | | | | | | |
| I 35W-5(119)421 GR, STRS & SURF | | | | | | |
| WORK ORDER- | 11-28-95 | WORK BEGAN- | 01-15-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-95 | | | |
| CONTRACT WORKING DAYS- | 704 | ADDL DAYS GRANTED- | 81 | | | |
| WORKING DAYS CHARGED- | 613 | PERCENT TIME USED- | 78 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 10950001 | | TOTALS | 30,866,446.13' | 364,856.79' | 26,480,385.01' | 90.5' |
| TARRANT 0.6 MI N OF FM 1886 | | 2.058 | 10,896,938.38' | 581,646.78' | 8,471,246.84' | 81.8' |
| SH 199 0.5 MI S OF FM 1886 | | | | | | |
| 0171-04-047 | | | | | | |
| DPR 0111(002) GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-04-96 | WORK BEGAN- | 02-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-96 | | | |
| CONTRACT WORKING DAYS- | 383 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 371 | PERCENT TIME USED- | 97 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 10963034 | | TOTALS | 10,896,938.38' | 581,646.78' | 8,471,246.84' | 81.8' |
| TARRANT AT BASSWOOD BLVD | | 3.063 | 21,959,598.18' | 1,011,876.67' | 2,546,112.75' | 12.2' |
| IH 35W | | | | | | |
| 0014-16-211 | | | | | | |
| DPI 0101(001) GR STRS BASE & SURF | | | | | | |
| WORK ORDER- | 01-29-98 | WORK BEGAN- | 03-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-98 | | | |
| CONTRACT WORKING DAYS- | 642 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 10 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 11973001 | | TOTALS | 21,959,598.18' | 1,011,876.67' | 2,546,112.75' | 12.2' |
| TARRANT AT SUN VALLEY ROAD | | .103 | 221,095.83' | .00' | .00' | .0' |
| IH 820 | | | | | | |
| 0008-13-188 | | | | | | |
| CD 8-13-188 SLOPE REPAIR | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | |
| CONTRACT WORKING DAYS- | 27 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | |
| CONTRACT 11973028 | | TOTALS | 221,095.83' | .00' | .00' | 0.0' |
| TARRANT ABRAMS STREET AT NEW YORK AVENUE IN | | .883 | 849,895.32' | 19,803.14' | 439,124.49' | 54.3' |
| CS ETC ARLINGTON, ETC. | | | | | | |
| 0902-48-261 ETC | | | | | | |
| CM 95(77) INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 01-29-97 | WORK BEGAN- | 03-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-97 | | | |
| CONTRACT WORKING DAYS- | 426 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 283 | PERCENT TIME USED- | 66 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12963037 | | TOTALS | 849,895.32' | 19,803.14' | 439,124.49' | 54.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| TARRANT HOLIDAY LANE VA SH 26 0902-48-211 STP 94(189)TE CONST TRAIL | | 3.354 | 817,981.60' | 184,795.21' | 390,116.78' | 50.2' |
| WORK ORDER- | 01-22-98 | WORK BEGAN- | 02-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-98 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 47 | | | |
| REBCON, INC. | | | | | | |
| CONTRACT 12973010 | | TOTALS | 817,981.60' | 184,795.21' | 390,116.78' | 50.2' |
| TARRANT SH 121 FM 157 SH 183 0747-03-058 STP 97(517)MM RECONST GR STRS & SURF | | 1.947 | 7,118,479.60' | 374,094.25' | 374,094.25' | 5.5' |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 05-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | |
| CONTRACT WORKING DAYS- | 385 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 5 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 12973032 | | TOTALS | 7,118,479.60' | 374,094.25' | 374,094.25' | 5.5' |
| TARRANT BALLPARK WAY MH SH 360 IN ARLINGTON ON LAMAR BLVD 0902-48-340 STP 97(102)MM WIDEN ROAD | | .811 | 3,144,747.48' | 255,644.63' | 459,236.55' | 15.3' |
| WORK ORDER- | 01-27-98 | WORK BEGAN- | 04-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-12-98 | | | |
| CONTRACT WORKING DAYS- | 295 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 10 | | | |
| REBCON, INC. | | | | | | |
| CONTRACT 12973037 | | TOTALS | 3,144,747.48' | 255,644.63' | 459,236.55' | 15.3' |
| TARRANT IH 30 US 287 IH 820 0172-06-070 NH 97(600) PVMT REPAIR, JT. SEAL, O'LAY & PAV MARK | | 10.014 | 2,162,850.86' | 94,702.78' | 1,472,294.47' | 71.6' |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 02-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-98 | | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 84 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 12973038 | | TOTALS | 2,162,850.86' | 94,702.78' | 1,472,294.47' | 71.6' |
| WISE FM 407 US 81 0.08 KM SOUTH OF CR 4840 0013-08-099 CSR 13-8-99 OVERLAY | | 7.324 | 532,274.80' | 200,104.58' | 202,194.58' | 39.9' |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 70 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 02983083 | | TOTALS | 532,274.80' | 200,104.58' | 202,194.58' | 39.9' |
| WISE FM 1820 (CITY OF LAKE BRIDGEPORT) FM 1658 (LAKE BRIDGEPORT DAM) 1606-01-024 A 1606-1-24 GR, DR, BASE & SURF | | 3.014 | 1,418,680.44' | .00' | .00' | .0' |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 03983007 | | TOTALS | 1,418,680.44' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|----------------|
| ***** | | | | | | | | |
| WISE | AT TRINITY RIVER | | | .584 | 1,073,772.29 | .00 | .00 | .0 |
| FM 730 | | | | | | | | |
| 0312-04-023 | | | | | | | | |
| BR 98(120) | REPLACE BRIDGE | | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 06-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SUNMOUNT CORPORATION | | | | | | | | |
| CONTRACT 03983069 | | | | TOTALS | 1,073,772.29 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| WISE | LOOP 373 IN BRIDGEPORT | | | 40.313 | 1,163,020.28 | 544,280.77 | 805,078.06 | 72.8 |
| SH 114 | FM 51 | | | | | | | |
| 0352-01-050 | | | | | | | | |
| CSR 352-1-50 | OVERLAY | | | | | | | |
| WORK ORDER- | 04-10-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | | | | | |
| DUININCK BROS, INC. | | | | | | | | |
| CONTRACT 03983083 | | | | TOTALS | 1,163,020.28 | 544,280.77 | 805,078.06 | 72.8 |
| ***** | | | | | | | | |
| WISE | AT SANDY CREEK | | | .898 | 1,887,546.64 | 344,949.01 | 1,480,799.81 | 82.5 |
| US 380 | | | | | | | | |
| 0134-07-057 | | | | | | | | |
| BR 97(389) | REPLACE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 07-21-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 142 | PERCENT TIME USED- | 95 | | | | | |
| L.A. SEARS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06973024 | | | | TOTALS | 1,887,546.64 | 344,949.01 | 1,480,799.81 | 82.5 |
| ***** | | | | | | | | |
| WISE | ON CR 352 (VAN METER ROAD) | | | .440 | 688,318.39 | 14,856.45 | 518,219.74 | 79.2 |
| CR | WEST FORK TRINITY RIVER | | | | | | | |
| 0902-20-022 | | | | | | | | |
| BR 93(148)OX | REPLACE BRIDGE | | | | | | | |
| WORK ORDER- | 10-28-97 | WORK BEGAN- | 11-06-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-13-97 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 129 | PERCENT TIME USED- | 96 | | | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | | | |
| CONTRACT 09973019 | | | | TOTALS | 688,318.39 | 14,856.45 | 518,219.74 | 79.2 |
| ***** | | | | | | | | |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 354,901,336.43 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 11,525,879.65 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 114,235,146.43 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| ERATH VARIOUS LOCATIONS IN ERATH CO. | | | 1.000 | 152,345.03' | .00' | .00' | .0' |
| US0067 VARIOUS LOCATIONS IN ERATH CO. | | | | | | | |
| 6026-82-001 | | | | | | | |
| RMC - 602682001 ASPHALTIC SURFACE REHABILITATION | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 6 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DUSTROL, INC. | | | | | | | |
| CONTRACT 04984028 | | | TOTALS | 152,345.03' | .00' | .00' | 0.0' |
| JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY | | | 203.800 | 221,651.00' | .00' | .00' | .0' |
| IH0035H | | | | | | | |
| 6024-46-001 | | | | | | | |
| RMC - 602446001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO. | | | | | | | |
| WORK ORDER- | 04-03-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 26 | ***** | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | |
| CONTRACT 02984020 | | | TOTALS | 221,651.00' | .00' | .00' | 0.0' |
| PARKER PALO PINTO COUNTY LINE TARRANT COUNTY LINE IN PARKER COUNTY | | | .010 | 237,474.50' | .00' | .00' | .0' |
| IH0020 | | | | | | | |
| 6025-92-001 | | | | | | | |
| RMC - 602592001 CONCRETE PAVEMENT REPAIR IN PARKER CO. | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-22-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 61 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| J.L. STEEL, INC. | | | | | | | |
| CONTRACT 03984018 | | | TOTALS | 237,474.50' | .00' | .00' | 0.0' |
| PARKER IH 20 FM 51 | | | 1.000 | 110,398.50' | .00' | .00' | .0' |
| SH0171 | | | | | | | |
| 6026-83-001 | | | | | | | |
| RMC - 602683001 ASPHALT SURFACE REHABILITATION | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 4 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DUSTROL, INC. | | | | | | | |
| CONTRACT 04984037 | | | TOTALS | 110,398.50' | .00' | .00' | 0.0' |
| SOMERVELL VARIOUS HIGHWAYS IN SOMERVELL CO. HOOD CO. | | | 1.000 | 99,467.12' | .00' | .00' | .0' |
| SH0144 | | | | | | | |
| 6026-81-001 | | | | | | | |
| RMC - 602681001 INPLACE REMIXING ASPHALT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 3 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DUSTROL, INC. | | | | | | | |
| CONTRACT 04984021 | | | TOTALS | 99,467.12' | .00' | .00' | 0.0' |
| TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY | | | .010 | 255,352.50' | .00' | .00' | 47.0' |
| IH0820 | | | | | | | |
| 6025-91-001 | | | | | | | |
| RMC - 602591001 CONCRETE PAVEMENT REP. IN NW TARRANT CO. | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-05-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 22 | ***** | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | | |
| CONTRACT 03984021 | | | TOTALS | 255,352.50' | .00' | .00' | 47.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|--|------------------------|--------------------------|----------|
| TARRANT | VARIOUS - NE TARRANT COUNTY | | .010 | 288,156.00 | .00 | .00 | .0 |
| IH0035H | VARIOUS - NE TARRANT COUNTY | | | | | | |
| 6025-93-001 | | | | | | | |
| RMC - 602593001 | CONCRETE PAVEMENT REP. IN NE TARRANT CO. | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 81 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | | |
| CONTRACT 03984032 | | | TOTALS | 288,156.00 | .00 | .00 | 0.0 |
| TARRANT | VARIOUS-NE TARRANT COUNTY | | .010 | 78,998.66 | .00 | .00 | .0 |
| SH0114W | VARIOUS-NE TARRANT COUNTY | | | | | | |
| 6014-81-001 | | | | | | | |
| RMC - 601481001 | CONCRETE PAVEMENT REPAIR-NE TARRANT CO | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROCKS-R-US. LUXURY LANDSCAPE | | | | | | | |
| CONTRACT 06974014 | | | TOTALS | 78,998.66 | .00 | .00 | 0.0 |
| TARRANT | VARIOUS ROADWAYS IN SW TARRANT COUNTY | | 109.800 | 226,081.88 | .00 | .00 | 100.0 |
| IH0020 | SW TARRANT COUNTY | | | | | | |
| 6021-75-001 | | | | | | | |
| RMC - 602175001 | MOWING IN SW TARRANT COUNTY | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-18-98 | ***** | | | |
| DATE WORK COMPLETED- | 05-26-98 | TIME COMPUTED- | 05-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 1 | ***** | | | |
| C & D MAINTENANCE, INC. | | | | | | | |
| CONTRACT 12974038 | | | TOTALS | 226,081.88 | .00 | .00 | 100.0 |
| TARRANT | VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) | | 110.100 | 246,280.00 | .00 | .00 | .0 |
| IH0030 | SE TARRANT COUNTY (NORTH SECTOR) | | | | | | |
| 6021-76-001 | | | | | | | |
| RMC - 602176001 | MOWING NORTH SECTOR IN SE TARRANT COUNTY | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 12974039 | | | TOTALS | 246,280.00 | .00 | .00 | 0.0 |
| TARRANT | VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) | | 108.600 | 361,988.87 | .00 | .00 | 14.0 |
| SH0360 | SE TARRANT COUNTY (SOUTH SECTOR) | | | | | | |
| 6021-77-001 | | | | | | | |
| RMC - 602177001 | MOWING SOUTH SECTOR IN SE TARRANT COUNTY | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 05-15-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 0 | ***** | | | |
| MARCOM'S MOWING SERVICE | | | | | | | |
| CONTRACT 12974082 | | | TOTALS | 361,988.87 | .00 | .00 | 14.0 |
| TARRANT | VARIOUS ROADWAYS IN NW TARRANT COUNTY | | 180.300 | 320,786.62 | 1,961.02 | 1,961.02 | 100.0 |
| IH0820 | NW TARRANT COUNTY | | | | | | |
| 6021-78-001 | | | | | | | |
| RMC - 602178001 | MOWING IN NW TARRANT COUNTY | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-04-98 | ***** | | | |
| DATE WORK COMPLETED- | 05-06-98 | TIME COMPUTED- | 05-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 0 | ***** | | | |
| MANN ROBINSON & SON, INC. | | | | | | | |
| CONTRACT 12974083 | | | TOTALS | 320,786.62 | 1,961.02 | 1,961.02 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | VARIOUS ROADWAYS IN | | | 231.800 | 546,710.92 | .00 | .00 | .5 |
| SH0121 | NE TARRANT COUNTY | | | | | | | |
| 6021-79-001 | | | | | | | | |
| RMC - 602179001 | MOWING IN NE TARRANT COUNTY | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 0 | | | | | |
| C & D MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 12974084 | | | | TOTALS | 546,710.92 | .00 | .00 | 0.5 |

DISTRICT CONTRACT AMOUNT 3,145,691.60
DISTRICT ESTIMATES THIS MONTH 1,961.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,961.02

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|------------|---------------------|--------------------------|---------------------------------------|------------|
| ERATH | VARIOUS ROADWAYS | | 260.850 | 72,091.06 | 21,497.19 | 38,778.01 | 100.0 |
| FM2156 | IN ERATH COUNTY. | | | | | | |
| 6020-70-001 | | | | | | | |
| RMC - 602070001 | TREE TRIMMING IN ERATH COUNTY. | | | | | | |
| WORK ORDER- | 01-05-98 | WORK BEGAN- | 01-21-98 | | | | |
| DATE WORK COMPLETED- | 04-24-98 | TIME COMPUTED- | 01-12-98 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 98 | | | | |
| BALLARD CONTRACTORS | | | | | | | |
| CONTRACT 11970206 | | | TOTALS | 72,091.06 | 21,497.19 | 38,778.01 | 100.0 |
| HOOD | VARIOUS ROADWAYS IN | | 298.060 | 62,148.00 | 13,616.00 | 32,112.00 | 100.0 |
| FM0004 | HOOD/SOMERVELL COUNTY | | | | | | |
| 6020-67-001 | | | | | | | |
| RMC - 602067001 | TREE TRIMMING IN HOOD/SOMERVELL COUNTY | | | | | | |
| WORK ORDER- | 01-05-98 | WORK BEGAN- | 01-21-98 | | | | |
| DATE WORK COMPLETED- | 04-23-98 | TIME COMPUTED- | 01-12-98 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 97 | | | | |
| BALLARD CONTRACTORS | | | | | | | |
| CONTRACT 11970203 | | | TOTALS | 62,148.00 | 13,616.00 | 32,112.00 | 100.0 |
| PALO PINTO | VARIOUS ROADWAYS | | 411.800 | 87,992.09 | 6,219.88 | 76,649.73 | 100.0 |
| IH0020 | IN PALO PINTO COUNTY | | | | | | |
| 6020-68-001 | | | | | | | |
| RMC - 602068001 | TREE TRIMMING IN PALO PINTO COUNTY. | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-10-98 | | | | |
| DATE WORK COMPLETED- | 05-13-98 | TIME COMPUTED- | 03-06-98 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 66 | | | | |
| VANN/ELLI, INC. | | | | | | | |
| CONTRACT 11970204 | | | TOTALS | 87,992.09 | 6,219.88 | 76,649.73 | 100.0 |
| PARKER | VARIOUS HIGHWAYS | | 16.200 | 26,994.60 | .00 | 33,361.80 | 99.9 |
| US0180 | PARKER COUNTY LINE | | | | | | |
| 6016-57-001 | | | | | | | |
| RMC - 601657001 | CRACK SEALING PARKER COUNTY | | | | | | |
| WORK ORDER- | 12-01-97 | WORK BEGAN- | 12-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-97 | | | | |
| CONTRACT WORKING DAYS- | 151 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 36 | | | | |
| LOOK ENTERPRISES, L.L.P. | | | | | | | |
| CONTRACT 08970202 | | | TOTALS | 26,994.60 | .00 | 33,361.80 | 99.9 |
| WISE | VAIOUS ROADWAYS IN | | 77.700 | 5,444.00 | .00 | .00 | .0 |
| FM2265 | WISE COUNTY. | | | | | | |
| 6020-66-001 | | | | | | | |
| RMC - 602066001 | TREE TRIMMING IN WISE COUNTY. | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-98 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| AVANTI LANDSCAPE MANAGEMENT CO. | | | | | | | |
| CONTRACT 11970202 | | | TOTALS | 5,444.00 | .00 | .00 | 0.0 |
| | | | | | | DISTRICT CONTRACT AMOUNT | 254,669.75 |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | 41,333.07 |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 180,901.54 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|------------------------|---|----------------------------------|--|----------------------------|------------|
| ARCHER US 281 0249-03-040 BR 97(286) | | 1.254 | 742,773.70' | 21,134.74' | 690,401.54' | 94.8' |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-05-97 236 198 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-01-97 06-29-97 0 84 | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04973111 | | TOTALS | 742,773.70' | 21,134.74' | 690,401.54' | 94.8' |
| ARCHER FM 440 3599-01-001 A 3599-1-1 | | 3.636 | 1,867,802.48' | .00' | .00' | .0' |
| US 82 AT EAST AVE IN HOLLIDAY FM 1954 GRADING, STRUCTURES, BASE AND SURFACING | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 95 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 06983106 | | TOTALS | 1,867,802.48' | .00' | .00' | 0.0' |
| BAYLOR US 183 0124-05-023 STP 97(427)R | | 8.226 | 1,011,926.65' | 24,944.25' | 898,426.18' | 94.2' |
| NEAR MICHITA RIVER WILBARGER COUNTY LINE WIDEN, CONSTRUCT PAVED SHOULDERS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-31-97 105 114 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-06-97 08-16-97 0 109 | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 06973029 | | TOTALS | 1,011,926.65' | 24,944.25' | 898,426.18' | 94.2' |
| BAYLOR SH 114 0133-05-022 STP 97(537)R | | 65.316 | 1,517,206.90' | 104,032.09' | 742,799.55' | 51.5' |
| IN SEYMOUR, US 277 NEAR FM 1285 EXTEND STRUCTURES | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-04-97 222 115 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-01-97 10-11-97 10 50 | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973087 | | TOTALS | 1,517,206.90' | 104,032.09' | 742,799.55' | 51.5' |
| CLAY US 287 0224-02-036 CPM 224-2-36 | | 142.965 | 1,031,617.89' | 486,032.26' | 504,347.42' | 51.4' |
| ETC ETC ETC SEAL COAT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-13-98 50 8 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-21-98 04-21-98 4 15 | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | |
| CONTRACT 01983066 | | TOTALS | 1,031,617.89' | 486,032.26' | 504,347.42' | 51.4' |
| CLAY US 287 0044-02-066 STP 98(118)R | | 20.564 | 2,281,133.40' | 303,188.38' | 318,486.93' | 14.6' |
| APPROX. 1.8 KM EAST OF MICHITA CO LINE NEAR WEST CITY LIMIT OF HENRIETTA (NBL) ACP OVERLAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-24-98 65 32 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-07-98 04-09-98 0 49 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 02983065 | | TOTALS | 2,281,133.40' | 303,188.38' | 318,486.93' | 14.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|---|----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| CLAY MICHITA C/L US 287 1.4 MI EAST OF WICHITA C/L 0044-02-063 STP 96(814)R HIDEN STRUCTURES AND REPLACE BRIDGE RAIL | | | | 1.400 | 3,178,209.67 | 150,393.91 | 2,892,208.92 | 95.8 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-06-96 363 305 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-20-97 12-22-96 14 81 | | | | | |
| COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 10963042 | | | | TOTALS | 3,178,209.67 | 150,393.91 | 2,892,208.92 | 95.8 |
| COOKE IN GAINESVILLE, FROM ELDRIGE ST. FM 372 CALIFORNIA ST. 0194-03-017 STP 98(65)UM REPLACE CURB AND GUTTER | | | | .588 | 574,547.45 | .00 | .00 | .0 |
| COOKE IN GAINESVILLE, FROM CALIFORNIA ST. FM 372 MAIN ST. 0815-01-036 STP 98(67)UM REPLACE CURB AND GUTTER | | | | .100 | 45,315.25 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| DUININCK BROS, INC. | | | | | | | | |
| CONTRACT 06983094 | | | | TOTALS | 619,862.70 | .00 | .00 | 0.0 |
| COOKE CALIFORNIA ST VA BROADWAY ST 0903-15-024 STP 94(214)TE TRANSPORTATION ENHANCEMENT | | | | .001 | 425,000.00 | 60,580.55 | 440,374.40 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-10-97 120 121 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-13-97 09-26-97 20 86 | | | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | | | |
| CONTRACT 08973096 | | | | TOTALS | 425,000.00 | 60,580.55 | 440,374.40 | 99.9 |
| COOKE 1.7 MILES SOUTH OF FM 902 FM 372 SOUTH 3.0 MILES 0815-01-034 STP 96(891)R GRADING, STRUCTURES, BASE & SURFACING | | | | 3.521 | 1,567,126.78 | 95,042.95 | 338,533.66 | 22.7 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-18-97 115 32 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-18-98 12-04-97 0 28 | | | | | |
| DUININCK BROS, INC. | | | | | | | | |
| CONTRACT 10973022 | | | | TOTALS | 1,567,126.78 | 95,042.95 | 338,533.66 | 22.7 |
| COOKE GC @ SF RR_LEFT LANE US 82 0045-01-040 BR 96(894) REPLACE BRIDGE AND APPROACHES | | | | 2.968 | 2,244,317.23 | 211,445.65 | 1,757,506.82 | 82.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-13-96 335 308 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-21-97 12-29-96 0 92 | | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | | | |
| CONTRACT 11963047 | | | | TOTALS | 2,244,317.23 | 211,445.65 | 1,757,506.82 | 82.4 |
| COOKE NEAR RED RIVER IH 35 NEAR US 82 0194-02-072 IM 35-7(41)498 ACP OVERLAY | | | | 9.650 | 1,147,191.82 | 6,174.62 | 6,174.62 | .5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-15-98 45 37 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-18-98 01-31-98 0 82 | | | | | |
| OVERLAND CORPORATION INTERSTATE CONTRACTING CORPORATION | | | | | | | | |
| CONTRACT 12973049 | | | | TOTALS | 1,147,191.82 | 6,174.62 | 6,174.62 | 0.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|--------------------|----------|--|------------------------|--------------------------|-----------|
| MONTAGUE | | | 79.623 | 4,418,760.90 | .00 | .00 | .0 |
| NEAR ECL OF NOCONA | | | | | | | |
| US 82 | | | | | | | |
| 0044-06-059 | | | | | | | |
| CSR 44-6-59 | | | | | | | |
| LEFT TURN BAYS AND OVERLAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DUININCK BROS., INC. | | | | | | | |
| CONTRACT 05983006 | | | TOTALS | 4,418,760.90 | .00 | .00 | 0.0 |
| MONTAGUE | | | .440 | 720,317.50 | .00 | .00 | .0 |
| US 82 UP | | | | | | | |
| US 81 | | | | | | | |
| 0013-03-025 | | | | | | | |
| BR 98(284) | | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06983030 | | | TOTALS | 720,317.50 | .00 | .00 | 0.0 |
| MICHITA | | | 1.660 | 616,749.04 | .00 | .00 | .0 |
| IN WICHITA FALLS AT SEVENTH STREET (SB & NB) | | | | | | | |
| IH 44 | | | | | | | |
| 0043-09-084 | | | | | | | |
| IM 44-8(6)200 | | | | | | | |
| REPL BRDG DECK AND REPLC APPRS | | | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 03983021 | | | TOTALS | 616,749.04 | .00 | .00 | 0.0 |
| MICHITA | | | .550 | 481,290.79 | .00 | .00 | .0 |
| IN WICHITA FALLS ON CALL FIELD ROAD FROM LAURENCE ROAD TO KEMP BLVD. | | | | | | | |
| CS | | | | | | | |
| 0903-03-036 | | | | | | | |
| STP 97(184)UM | | | | | | | |
| WDN., RESURF., ALIGN INT | | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 4 | ***** | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | | |
| CONTRACT 03983073 | | | TOTALS | 481,290.79 | .00 | .00 | 0.0 |
| MICHITA | | | 29.080 | 2,669,753.07 | .00 | .00 | .0 |
| US 287 ETC | | | | | | | |
| 0044-01-075 ETC | | | | | | | |
| NH 98(193) | | | | | | | |
| CLAY | | | | | | | |
| PLANING, CONC REPR, POLYURETHANE INJECTION, ACP | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SILVER CREEK CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04983017 | | | TOTALS | 2,669,753.07 | .00 | .00 | 0.0 |
| MICHITA | | | .001 | 289,990.00 | .00 | .00 | .0 |
| IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 | | | | | | | |
| VA | | | | | | | |
| 0903-03-044 | | | | | | | |
| STP 95(332)TE | | | | | | | |
| BLOCK 177, ORIGINAL TOWNSITE | | | | | | | |
| TRANSPORTATION ENHANCEMENT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MARCO SERVICES, L.C. | | | | | | | |
| CONTRACT 05983082 | | | TOTALS | 289,990.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|-----------------------------------|--|--------------------------|----------|
| WICHITA MH 0903-03-031 STP 96(893)UM | | 1.504 | 626,396.63 | 150,181.64 | 467,332.67 | 80.8 |
| IN IOWA PARK ON VICTORIA ST FR CASH ST US 287 | | | | | | |
| GRADING, BASE AND SURFACING | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-15-97 85 114 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-22-97 10-01-97 10 120 | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 07973088 | | TOTALS | 626,396.63 | 150,181.64 | 467,332.67 | 80.8 |
| WICHITA IH 44 0043-09-087 IM 44-8(4)200 | | 3.797 | 1,727,082.22 | 542,109.44 | 1,954,221.48 | 99.9 |
| IN WICHITA FALLS, FROM NORTH 8TH STREET NEAR SPUR 325 | | | | | | |
| PAVEMENT REHABILITATION | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-09-97 85 98 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-30-97 10-25-97 14 99 | | | |
| DUJINICK BROS, INC. | | | | | | |
| CONTRACT 09973054 | | TOTALS | 1,727,082.22 | 542,109.44 | 1,954,221.48 | 99.9 |
| WICHITA SH 240 0156-03-034 STP 98(23)R | | .544 | 875,368.25 | 206,571.22 | 352,723.78 | 42.4 |
| IN WICHITA FALLS, AT WICHITA RIVER | | | | | | |
| REPLACE BRIDGE DECK AND APPROACHES | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-12-98 105 51 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-26-98 02-28-98 0 49 | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 12973053 | | TOTALS | 875,368.25 | 206,571.22 | 352,723.78 | 42.4 |
| WILBARGER ETC US 283 ETC 0124-02-026 ETC CPM 124-2-26 | | 1.609 KM S OF FM 924 THE 193.750 | 1,468,747.10 | 127,838.92 | 127,838.92 | 9.1 |
| RED RIVER | | | | | | |
| SEAL COAT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-04-98 65 19 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-01-98 05-01-98 0 29 | | | |
| CSS, INC. | | | | | | |
| CONTRACT 01983064 | | TOTALS | 1,468,747.10 | 127,838.92 | 127,838.92 | 9.1 |
| WILBARGER BU 287F 0043-20-008 CSR 43-20-8 | | 35.221 | 4,140,227.50 | 562,481.03 | 2,706,218.99 | 68.8 |
| IN VERNON, NEAR HILLCREST DRIVE NEAR MAIN STREET | | | | | | |
| REHABILITATE ROADWAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-23-97 175 160 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-15-97 06-08-97 3 90 | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 04973005 | | TOTALS | 4,140,227.50 | 562,481.03 | 2,706,218.99 | 68.8 |
| WILBARGER US 287 0043-06-065 NH 98(216) | | 38.804 | 2,182,712.35 | .00 | .00 | .0 |
| NEAR PLUM CREEK APPROX 0.3 KM N OF FM 433 (NBL) | | | | | | |
| ACP OVERLAY | | | | | | |
| BAYLOR US 82 0133-04-034 STP 98(22)R | | 5.870 | 439,621.75 | .00 | .00 | .0 |
| NEAR RED SPRINGS KNOX COUNTY LINE | | | | | | |
| EXTEND STRUCTURES, ACP OVERLAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 05983057 | | TOTALS | 2,622,334.10 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|-------------------------------------|--------------------|----------|---------------------------------------|-------------------|------------------------|--------------------------|------------|
| ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| WILBARGER ETC | HARDEMAN CL | 2.5 | 184.551 | 322,042.68 | 32,849.03 | 328,018.60 | 100.0 | |
| US 287 ETC | KM EAST OF VERNON (NB & SB) | | | | | | | |
| 0043-05-092 ETC | THERMOPLASTIC PAVEMENT MARKINGS | | | | | | | |
| C 43-5-92 | | | | | | | | |
| WORK ORDER- | 09-15-97 | WORK BEGAN- | 03-23-98 | | | | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 10-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 12 | | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 54 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| | CONTRACT 08973072 | TOTALS | | 322,042.68 | 32,849.03 | 328,018.60 | 100.0 | |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | |
| YOUNG | VARIOUS | 71.419 | | 2,769,478.45 | .00 | .00 | .0 | |
| SH 251 ETC | | | | | | | | |
| 0134-01-019 ETC | | | | | | | | |
| STP 98(196)R | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ZACK BURKETT CO. | | | | | | | | |
| | CONTRACT 04983010 | TOTALS | | 2,769,478.45 | .00 | .00 | 0.0 | |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | |
| | | | | DISTRICT CONTRACT AMOUNT | | 41,382,707.45 | | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 3,085,000.68 | | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 14,525,614.48 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|--------------------|----------|---------------------------------------|-------------------|------------------------|--------------------------|-----------|
| COOKE VARIOUS LOCATIONS FM1201 IN VARIOUS COUNTIES 6015-88-001 RMC - 601588001 HOT MIX LEVEL-UP | | | | 13.040 | 359,169.60' | 155,238.30' | 155,238.30' | 43.2' |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 27 | | | | | |
| BICK'S CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 02984005 | | | | TOTALS | 359,169.60' | 155,238.30' | 155,238.30' | 43.2' |
| ***** | | | | | | | | |
| NICHITA VARIOUS US0287 VARIOUS 6023-65-001 RMC - 602365001 REMOVE/REPLACE RAISED PAVEMENT MARKERS | | | | .001 | 130,243.14' | .00' | .00' | .0' |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-21-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 02984029 | | | | TOTALS | 130,243.14' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| NICHITA VARIOUS US0287 VARIOUS 6023-70-001 RMC - 602370001 METAL BEAM GUARD FENCE REPAIR | | | | .001 | 180,282.00' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| EARTHCO | | | | | | | | |
| CONTRACT 03984025 | | | | TOTALS | 180,282.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| NICHITA VARIOUS US0287 VARIOUS 6012-70-001 RMC - 601270001 LOOP DETECTOR REPAIR AND/OR INSTALLATION | | | | .001 | 86,920.00' | .00' | .00' | .0' |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | | |
| CONTRACT 09974009 | | | | TOTALS | 86,920.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | | 756,614.74 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 155,238.30 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 155,238.30 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| CLAY | VARIOUS | | | .001 | 65,980.00 | .00 | .00 | .0 |
| US0082 | VARIOUS | | | | | | | |
| 6022-85-001 | | | | | | | | |
| RMC - 602285001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TULL TYLER, JR. | | | | | | | | |
| CONTRACT 01980304 | | | | TOTALS | 65,980.00 | .00 | .00 | 0.0 |
| COOKE | VARIOUS | | | .001 | 83,254.60 | .00 | .00 | .0 |
| IH0035 | VARIOUS | | | | | | | |
| 6022-84-001 | | | | | | | | |
| RMC - 602284001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| EDDIE G. TYLER | | | | | | | | |
| CONTRACT 01980303 | | | | TOTALS | 83,254.60 | .00 | .00 | 0.0 |
| MONTAGUE | VARIOUS | | | .001 | 60,484.55 | .00 | .00 | .0 |
| US0287 | VARIOUS | | | | | | | |
| 6022-82-001 | | | | | | | | |
| RMC - 602282001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TULL TYLER, JR. | | | | | | | | |
| CONTRACT 01980301 | | | | TOTALS | 60,484.55 | .00 | .00 | 0.0 |
| MONTAGUE | VARIOUS | | | .001 | 65,097.50 | .00 | .00 | .0 |
| US0082 | VARIOUS | | | | | | | |
| 6022-89-001 | | | | | | | | |
| RMC - 602289001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| EDDIE G. TYLER | | | | | | | | |
| CONTRACT 01980308 | | | | TOTALS | 65,097.50 | .00 | .00 | 0.0 |
| WICHITA | VARIOUS | | | .001 | 66,312.09 | .00 | .00 | .0 |
| US0287 | VARIOUS | | | | | | | |
| 6022-83-001 | | | | | | | | |
| RMC - 602283001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| C & D MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 01980302 | | | | TOTALS | 66,312.09 | .00 | .00 | 0.0 |
| WICHITA | VARIOUS | | | .001 | 64,984.37 | .00 | .00 | .0 |
| IH0044 | VARIOUS | | | | | | | |
| 6022-87-001 | | | | | | | | |
| RMC - 602287001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| C & D MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 02980301 | | | | TOTALS | 64,984.37 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| WICHITA | VARIOUS | | | .001 | 73,504.20 | .00 | .00 | .0 |
| BU0287J | VARIOUS | | | | | | | |
| 6022-88-001 | | | | | | | | |
| RMC - 602288001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| C & D MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 02980302 | | | | TOTALS | 73,504.20 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| WILBARGER | VARIOUS | | | .001 | 61,520.00 | .00 | .00 | .0 |
| US0287 | VARIOUS | | | | | | | |
| 6022-86-001 | | | | | | | | |
| RMC - 602286001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SQUARE G, INC. | | | | | | | | |
| CONTRACT 01980305 | | | | TOTALS | 61,520.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 541,137.31 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | .00 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------------------|---|----------------------------------|------------------------|--------------------------|----------|
| CARSON IH 40 0275-02-051 CL 275-2-51 LANDSCAPE DEVELOPMENT | | .600 | 168,578.00' | 13,190.89' | 166,793.68' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-14-97 05-09-98 80 90 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-19-97 03-02-97 7 103 | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 01973055 | | TOTALS | 168,578.00' | 13,190.89' | 166,793.68' | 100.0' |
| CARSON US 60 0169-04-032 STP 98(157)R PLANING, ACP AND STRIPING | | 17.708 | 2,743,154.23' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-12-98 05-28-98 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-28-98 0 0 | | | |
| DUININCK BROS., INC. | | | | | | |
| CONTRACT 03983054 | | TOTALS | 2,743,154.23' | .00' | .00' | 0.0' |
| CARSON IH 40 0275-02-052 CL 275-2-52 LANDSCAPE ESTABLISHMENT | | .161 | 37,100.00' | 1,287.25' | 9,628.01' | 27.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-02-97 10-18-97 612 139 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-17-97 10-18-97 0 23 | | | |
| DAVID S. CRAWFORD | | | | | | |
| CONTRACT 08973078 | | TOTALS | 37,100.00' | 1,287.25' | 9,628.01' | 27.3' |
| DALLAM US 87 0040-03-045 CD 40-3-45 REHABILITATE EXISTING ROADWAY | | 2.391 | 1,052,930.34' | 24,774.62' | 185,588.19' | 18.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-30-97 07-16-97 68 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-31-97 07-16-97 0 60 | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 05973111 | | TOTALS | 1,052,930.34' | 24,774.62' | 185,588.19' | 18.5' |
| DEAF SMITH US 60 0168-07-034 STP 97(424)R PLANING, ACP AND STRIPING | | 24.883 | 2,093,535.50' | 324,108.68' | 1,174,902.14' | 59.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-97 08-20-97 136 45 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-30-97 08-20-97 0 33 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 06973023 | | TOTALS | 2,093,535.50' | 324,108.68' | 1,174,902.14' | 59.0' |
| GRAY SH 70 0490-01-025 CSR 490-1-25 REHABILITATE EXISTING ROADWAY | | 2.542 | 2,456,514.22' | 83,272.79' | 1,738,990.30' | 74.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-06-97 02-22-97 170 175 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-24-97 02-22-97 61 76 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 01973047 | | TOTALS | 2,456,514.22' | 83,272.79' | 1,738,990.30' | 74.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|-------------------------|-------------------|------------------------|--------------------------|----------|
| GRAY 0.25 MI S OF LP 171 | | 1.609 | 34,480.00' | 2,793.00' | 16,321.00' | 49.8' |
| SH 70 1.21 MI N OF LP 171 IN PAMPA | | | | | | |
| 0309-01-035 | | | | | | |
| CL 309-1-35 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 05-15-97 | | WORK BEGAN- 07-10-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 05-31-97 | | | | |
| CONTRACT WORKING DAYS- 612 | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 271 | | PERCENT TIME USED- 44 | | | | |
| DAVID S. CRAWFORD | | | | | | |
| CONTRACT 04973098 | | TOTALS | 34,480.00' | 2,793.00' | 16,321.00' | 49.8' |
| ***** | | | | | | |
| HANSFORD OKLAHAMA STATE LINE | | 15.873 | 2,530,128.52' | .00' | .00' | .0' |
| FM 1262 FM 2535 | | | | | | |
| 1336-01-012 | | | | | | |
| CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 170 | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 06983043 | | TOTALS | 2,530,128.52' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HARTLEY MIDDLEWATER, NORTH AND EAST | | 24.757 | 1,971,309.76' | 108,289.17' | 229,530.02' | 12.2' |
| US 54 F.M. 694 | | | | | | |
| 0238-02-028 | | | | | | |
| CSR 238-2-28 ONE COURSE SURF TRT, ACP AND STRIPING | | | | | | |
| WORK ORDER- 03-04-98 | | WORK BEGAN- 04-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 04-30-98 | | | | |
| CONTRACT WORKING DAYS- 50 | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| HIGHWAY CONTRACTORS, INC. | | | | | | |
| CONTRACT 01983063 | | TOTALS | 1,971,309.76' | 108,289.17' | 229,530.02' | 12.2' |
| ***** | | | | | | |
| HARTLEY 0.7 KM SOUTH OF US 87 | | 22.432 | 670,017.15' | .00' | .00' | .0' |
| US 385 SH 354 IN CHANNING | | | | | | |
| 0041-02-010 | | | | | | |
| CSR 41-2-10 REHABILITATE EXISTING ROADWAY | | | | | | |
| HARTLEY SH 354 IN CHANNING | | 7.549 | 203,099.15' | .00' | 71,620.50' | 37.1' |
| US 385 OLDHAM COUNTY LINE | | | | | | |
| 0226-01-009 | | | | | | |
| CSR 226-1-9 REHABILITATE EXISTING ROADWAY | | | | | | |
| WORK ORDER- 10-01-97 | | WORK BEGAN- 09-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 09-30-97 | | | | |
| CONTRACT WORKING DAYS- 50 | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 25 | | PERCENT TIME USED- 50 | | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 04973057 | | TOTALS | 873,116.30' | .00' | 71,620.50' | 8.6' |
| ***** | | | | | | |
| HARTLEY FM 998 IN HARTLEY, SOUTH | | 1.236 | 4,442,321.05' | .00' | .00' | .0' |
| US 87 US 385 AND EAST 0.712 MILES | | | | | | |
| 0041-01-033 | | | | | | |
| NH 97(287) WIDEN GRADING, STRUCTURES & SURFACING | | | | | | |
| WORK ORDER- 06-05-98 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 06-21-98 | | | | |
| CONTRACT WORKING DAYS- 204 | | ADDL DAYS GRANTED- 0 | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 04983056 | | TOTALS | 4,442,321.05' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HARTLEY SOUTH DALHART | | 12.511 | 6,083,636.45' | 205,777.96' | 3,967,102.60' | 68.6' |
| US 87 FM 998 IN HARTLEY | | | | | | |
| 0041-01-027 | | | | | | |
| NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING | | | | | | |
| WORK ORDER- 01-02-97 | | WORK BEGAN- 01-18-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 01-18-97 | | | | |
| CONTRACT WORKING DAYS- 300 | | ADDL DAYS GRANTED- 22 | | | | |
| WORKING DAYS CHARGED- 227 | | PERCENT TIME USED- 70 | | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 11963003 | | TOTALS | 6,083,636.45' | 205,777.96' | 3,967,102.60' | 68.6' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | |
|---|---|--------------------|-------------------|------------------------|--------------------------|--------------|-------|
| HARTLEY ETC | JCT US 385 | MOORE | 769.927 | 3,707,247.20 | 554,080.77 | 1,218,976.75 | 34.6 |
| SH 354 ETC | COUNTY LINE, ETC. | | | | | | |
| 0041-03-018 ETC | | | | | | | |
| CPM 41-3-18 | SEAL COAT | | | | | | |
| WORK ORDER- | 01-15-98 | WORK BEGAN- | 01-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-98 | | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 28 | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | | |
| CONTRACT 12973035 | | TOTALS | | 3,707,247.20 | 554,080.77 | 1,218,976.75 | 34.6 |
| HEMPHILL | NORTH CITY LIMITS | 1.710 | 1,181,263.40 | 56,152.77 | 1,066,478.46 | 95.0 | |
| US 83 | SOUTH CITY LIMITS OF CANADIAN | | | | | | |
| 0030-06-040 | | | | | | | |
| CPM 30-6-40 | MISCELLANEOUS WORK | | | | | | |
| POTTER | US 60 | 5.087 | 849,922.28 | 20,850.16 | 771,949.72 | 95.6 | |
| FM 1912 | 0.17 KM SOUTH OF IH 40 | | | | | | |
| 1821-01-019 | | | | | | | |
| AR 1821-1-19 | REHAB EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 08-08-97 | WORK BEGAN- | 09-18-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-97 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 71 | | | | |
| GILVIN-TERRILL, INC. | | | | | | | |
| CONTRACT 06973041 | | TOTALS | | 2,031,185.68 | 77,002.93 | 1,838,428.18 | 95.2 |
| HEMPHILL | US 60 INTERCHANGE, SOUTH | 12.611 | 3,964,962.25 | 379,642.55 | 1,422,859.24 | 37.7 | |
| US 83 | 0.178 KM SOUTH OF FM 277 | | | | | | |
| 0030-06-039 | | | | | | | |
| STP 98(1)R | BRIDGE, STRUCTURES, ACP AND STRIPING | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 01-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 34 | | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 33 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| CONTRACT 10973007 | | TOTALS | | 3,964,962.25 | 379,642.55 | 1,422,859.24 | 37.7 |
| HUTCHINSON | MOORE COUNTY LINE | 15.454 | 674,812.18 | 276,412.46 | 276,412.46 | 43.1 | |
| RM 1319 | GOVER STREET IN SANFORD | | | | | | |
| 2437-01-015 | | | | | | | |
| CSR 2437-1-15 | ACP, MBGF, STRUCTURES, SET AND STRIPING | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-98 | | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 9 | | | | |
| E. D. BAKER CORPORATION | | | | | | | |
| CONTRACT 03983091 | | TOTALS | | 674,812.18 | 276,412.46 | 276,412.46 | 43.1 |
| HUTCHINSON | HANSFORD COUNTY LINE, S | 15.746 | 2,152,332.17 | 26,232.64 | 2,125,175.87 | 100.0 | |
| SH 136 | JCT SH 207 | | | | | | |
| 0791-03-015 | | | | | | | |
| CSR 791-3-15 | REHABILITATE EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 06-02-97 | WORK BEGAN- | 06-19-97 | | | | |
| DATE WORK COMPLETED- | 04-13-98 | TIME COMPUTED- | 06-18-97 | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 134 | PERCENT TIME USED- | 99 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| CONTRACT 04973039 | | TOTALS | | 2,152,332.17 | 26,232.64 | 2,125,175.87 | 100.0 |
| HUTCHINSON | SP 119 | 2.065 | 1,895,115.94 | 86,698.49 | 1,116,050.67 | 61.9 | |
| SP 246 | 0.526 KM SOUTH OF SH 152 | | | | | | |
| 0356-09-016 | | | | | | | |
| STP 97(186)R | FLEX BASE, GR, ACP, C&G, STRUCTURES | | | | | | |
| WORK ORDER- | 05-21-97 | WORK BEGAN- | 06-11-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-06-97 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 40 | | | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 86 | | | | |
| JORDAN PAVING CORPORATION | | | | | | | |
| CONTRACT 04973105 | | TOTALS | | 1,895,115.94 | 86,698.49 | 1,116,050.67 | 61.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| HUTCHINSON | SOUTH CITY LIMITS OF STINNETT | 14.331 | 2,682,344.96' | 499,933.52' | 1,392,993.46' | 54.6' |
| SH 207 | NORTH CITY LIMITS OF BORGER | | | | | |
| 0356-01-088 | | | | | | |
| CSR 356-1-88 | REHABILITATE EXISTING ROADWAY | | | | | |
| WORK ORDER- | 06-04-97 | WORK BEGAN- | 06-20-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-97 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 47 | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 04973118 | | TOTALS | 2,682,344.96' | 499,933.52' | 1,392,993.46' | 54.6' |
| MOORE | FM 1284, EAST HUTCHINSON COUNTY LINE | 22.984 | 4,422,145.08' | 320,948.72' | 603,605.45' | 14.3' |
| SH 152 | | | | | | |
| 0557-01-023 | | | | | | |
| CSR 557-1-23 | WIDEN, GRAD, STRS, BASE, ACP & STRIPING | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 04-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-11-98 | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 12 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 02983053 | | TOTALS | 4,422,145.08' | 320,948.72' | 603,605.45' | 14.3' |
| MOORE | EAST DUMAS CITY LIMITS | 6.710 | 1,321,387.49' | 192,739.79' | 970,837.96' | 77.3' |
| SH 152 | FM 1284 | | | | | |
| 0557-01-022 | | | | | | |
| CSR 557-1-22 | REHABILITATE EXISTING ROADWAY | | | | | |
| WORK ORDER- | 06-04-97 | WORK BEGAN- | 06-20-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-97 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 88 | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 04973054 | | TOTALS | 1,321,387.49' | 192,739.79' | 970,837.96' | 77.3' |
| MOORE | STA 6+476, EAST 4.735 KM | 12.357 | 2,841,530.56' | 213,429.51' | 1,485,985.92' | 55.0' |
| FM 119 | 0.409 KM NORTH OF FM 1284 | | | | | |
| 0727-01-026 | | | | | | |
| CC 727-1-26 | BASE, STRUCTURES AND SURFACING | | | | | |
| WORK ORDER- | 10-10-97 | WORK BEGAN- | 12-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-97 | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 55 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 08973050 | | TOTALS | 2,841,530.56' | 213,429.51' | 1,485,985.92' | 55.0' |
| OCHILTREE | SH 70 | 23.257 | 2,009,296.13' | 190,873.14' | 1,383,574.66' | 72.4' |
| FM 281 | US 83 | | | | | |
| 1885-03-009 | | | | | | |
| AR 1885-3-9 | REHABILITATE EXISTING ROADWAY | | | | | |
| WORK ORDER- | 05-29-97 | WORK BEGAN- | 06-18-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-97 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 19 | | | |
| WORKING DAYS CHARGED- | 136 | PERCENT TIME USED- | 76 | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 04973123 | | TOTALS | 2,009,296.13' | 190,873.14' | 1,383,574.66' | 72.4' |
| OCHILTREE | OKLAHOMA S/L | 10.079 | 821,259.92' | 128,249.66' | 196,061.71' | 25.1' |
| US 83 | 0.146 KM N OF PERRYTON CITY LIMITS | | | | | |
| 0030-01-023 | | | | | | |
| CD 30-1-23 | ACP, STRUCTURES, MBGF & STRIPING | | | | | |
| OCHILTREE | 9TH STREET IN PERRYTON | 5.186 | 275,392.72' | .00' | 137,128.84' | 52.4' |
| US 83 | 5.186 KM SOUTH | | | | | |
| 0030-02-036 | | | | | | |
| CPM 30-2-36 | ACP OVERLAY | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 09-30-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-97 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 38 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 05973041 | | TOTALS | 1,096,652.64' | 128,249.66' | 333,190.55' | 31.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** OLDHAM 4.03 MILES NORTH OF VEGA US 385 NORTH 2.98 MILES 0226-03-043 REHABILITATE EXISTING ROADWAY CSR 226-3-43 | | 2.978 | 2,918,502.08 | 195,830.01 | 370,602.36 | 13.3 |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 04-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 16 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 02983055 | | TOTALS | 2,918,502.08 | 195,830.01 | 370,602.36 | 13.3 |
| ***** OLDHAM 10.424 KM WEST OF FM 2858, EAST IH 40 0.373 KM WEST OF FM 2858 0090-02-041 IM 40-1(166)010 UPGRADE TO STANDARDS FREEWAY | | 24.140 | 4,089,434.90 | .00 | 22,723.05 | .5 |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 10-15-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-97 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 12 | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 07973009 | | TOTALS | 4,089,434.90 | .00 | 22,723.05 | 0.5 |
| ***** POTTER 3.41 MILES NORTH OF IH 40 LP 335 2.264 MILES NORTH AND EAST 2635-04-012 STP 97(562)UM GRAD, STRS, BASE, LIME TRT, ACP, ETC. | | 2.264 | 5,639,838.25 | 623,534.59 | 1,764,798.95 | 32.9 |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 03-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 18 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 01983002 | | TOTALS | 5,639,838.25 | 623,534.59 | 1,764,798.95 | 32.9 |
| ***** POTTER MOORE COUNTY LINE, SOUTH US 87 AMARILLO CREEK 0041-05-040 CSR 41-5-40 REHABILITATE EXISTING ROADWAY | | 28.051 | 4,330,090.45 | 25,383.24 | 3,729,506.26 | 90.6 |
| WORK ORDER- | 07-07-97 | WORK BEGAN- | 07-30-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-97 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 56 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 05973004 | | TOTALS | 4,330,090.45 | 25,383.24 | 3,729,506.26 | 90.6 |
| ***** POTTER 0.184 KM SOUTH OF 11TH AVENUE US 60 11TH AVENUE 0168-10-062 CPM 168-10-62 REMOV EXIST PAV STR, CONC PAV, STRS, ETC | | .302 | 415,356.66 | 10,450.00 | 475,523.02 | 99.9 |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-13-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 109 | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05973053 | | TOTALS | 415,356.66 | 10,450.00 | 475,523.02 | 99.9 |
| ***** POTTER IH 40 FM 1258 1.009 KM SOUTH 2493-01-003 AR 2493-1-3 UPGRADE NON FREEWAY | | 9.987 | 1,729,219.31 | 57,920.23 | 1,659,977.85 | 99.9 |
| WORK ORDER- | 08-05-97 | WORK BEGAN- | 07-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-97 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 140 | PERCENT TIME USED- | 89 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 05973104 | | TOTALS | 1,729,219.31 | 57,920.23 | 1,659,977.85 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| POTTER VARIOUS LOCATIONS DISTRICTWIDE | | | 44.287 | 957,398.27 | .00 | .00 | .0 |
| VA 0904-00-050 CPM 904-00-50 | | | | | | | |
| MICROSURFACING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 05983024 | | | TOTALS | 957,398.27 | .00 | .00 | 0.0 |
| POTTER AMARILLO CREEK, SOUTH | | | 14.686 | 3,269,471.65 | 267,509.53 | 754,860.97 | 24.3 |
| US 87 0041-07-083 NH 97(423) | | | | | | | |
| RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP | | | | | | | |
| WORK ORDER- | 08-21-97 | WORK BEGAN- | 04-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 37 | ***** | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06973083 | | | TOTALS | 3,269,471.65 | 267,509.53 | 754,860.97 | 24.3 |
| POTTER VARIOUS HIGHWAYS DISTRICTWIDE | | | .001 | 132,086.05 | .00 | .00 | .0 |
| VA 0904-00-048 C 904-00-48 | | | | | | | |
| PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FLASHER EQUIPMENT CO. | | | | | | | |
| CONTRACT 06983012 | | | TOTALS | 132,086.05 | .00 | .00 | 0.0 |
| POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES | | | 19.737 | 2,595,478.81 | .00 | .00 | .0 |
| VA 0904-00-046 CPM 904-00-46 | | | | | | | |
| MILLING,CONC MED REM, ACP & STRIPPING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| GILVIN-TERRILL, INC. | | | | | | | |
| CONTRACT 06983051 | | | TOTALS | 2,595,478.81 | .00 | .00 | 0.0 |
| POTTER VARIOUS LOCATIONS IH 27 IN AMARILLO | | | .161 | 310,877.75 | .00 | .00 | .0 |
| VA 0904-00-047 CL 904-00-47 | | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | |
| CONTRACT 06983083 | | | TOTALS | 310,877.75 | .00 | .00 | 0.0 |
| POTTER SONYC ROAD INTERSECTION | | | 1.072 | 387,065.95 | .00 | 35,262.10 | 9.5 |
| RM 1061 1245-02-030 AR 1245-2-30 | | | | | | | |
| REHABILITATE EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 09-29-97 | WORK BEGAN- | 11-03-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| J. LEE MILLIGAN, INC. | | | | | | | |
| CONTRACT 08973054 | | | TOTALS | 387,065.95 | .00 | 35,262.10 | 9.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| POTTER AT N-E LOOP IH 27 OVERPASS IN AMARILLO | | .106 | 459,504.85' | 17,747.32' | 469,915.91' | 100.0' |
| IH 27 0168-10-050 BH 97(547) REPLAC DECK, CONC REPAIR AND APPROACHES | | | | | | |
| WORK ORDER- | 09-18-97 | WORK BEGAN- | 10-13-97 | | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 10-04-97 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 94 | | | |
| GILVIN-FERRILL, INC. | | | | | | |
| CONTRACT 08973100 | | TOTALS | 459,504.85' | 17,747.32' | 469,915.91' | 100.0' |
| POTTER EAST AND WESTBOUND GEORGIA STREET, PARAMOUNT STREET ENTRANCE AND EXIT RAMPS | | .296 | 675,092.73' | 65,970.88' | 297,723.79' | 46.4' |
| IH 40 0275-01-130 IM 40-1(167)068 BRIDGE REHABILITATION WORK | | | | | | |
| WORK ORDER- | 10-13-97 | WORK BEGAN- | 03-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-97 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 60 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 09973020 | | TOTALS | 675,092.73' | 65,970.88' | 297,723.79' | 46.4' |
| POTTER AT VARIOUS LOCATIONS ON IH 27 & US 87 IN AMARILLO | | .001 | 360,055.20' | 43,753.22' | 43,753.22' | 12.7' |
| VA 0904-00-039 IM 27-8(30)424 SEQUENCE SIGNING | | | | | | |
| WORK ORDER- | 11-12-97 | WORK BEGAN- | 05-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 19 | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10973043 | | TOTALS | 360,055.20' | 43,753.22' | 43,753.22' | 12.7' |
| RANDALL DEAF SMITH CO. LINE, EAST US 87 | | 24.715 | 3,379,821.65' | .00' | .00' | .0' |
| US 60 0168-08-057 CSR 168-8-57 PLANING, ACP AND STRIPING | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 01983047 | | TOTALS | 3,379,821.65' | .00' | .00' | 0.0' |
| RANDALL AT SH 217 RR UNDERPASS | | .274 | 277,288.60' | 34,309.89' | 34,309.89' | 13.0' |
| SH 217 0168-11-015 CPM 168-11-15 MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 05-26-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 12 | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 02983094 | | TOTALS | 277,288.60' | 34,309.89' | 34,309.89' | 13.0' |
| RANDALL IN CANYON AT US 87 INTERCHANGE | | .200 | 36,242.00' | 525.35' | 23,654.05' | 68.7' |
| US 60 0168-08-054 CL 168-8-54 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 06-16-95 | WORK BEGAN- | 08-31-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-02-95 | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 198 | | | |
| WORKING DAYS CHARGED- | 844 | PERCENT TIME USED- | 92 | | | |
| C.B.S. CONTRACTORS | | | | | | |
| CONTRACT 05950073 | | TOTALS | 36,242.00' | 525.35' | 23,654.05' | 68.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|---------------------|----------|------------|---------------------|--------------------------|---------------------------------------|---------------|
| ROBERTS | GRAY COUNTY LINE | | | 7.530 | 5,146,114.86 | .00 | .00 | .0 |
| SH 70 | 7.53 MILES NORTH | | | | | | | |
| 0490-05-013 | | | | | | | | |
| CSR 490-5-13 | LIME TR SUBR,BASE,ACP STRS AND STRIPING | | | | | | | |
| WORK ORDER-- | 00-00-00 | WORK BEGAN-- | 00-00-00 | | | | | |
| DATE WORK COMPLETED-- | | TIME COMPUTED-- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS-- | 240 | ADDL DAYS GRANTED-- | 0 | | | | | |
| WORKING DAYS CHARGED-- | 0 | PERCENT TIME USED-- | 0 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | | | |
| CONTRACT 06983004 | | | | TOTALS | 5,146,114.86 | .00 | .00 | 0.0 |
| SHERMAN | 0.33 KM SOUTH AND WEST OF JCT. FM 119 | | | .820 | 303,573.65 | .00 | .00 | .0 |
| US 54 | 0.486 KM NORTH AND EAST OF JCT.FM 119 | | | | | | | |
| 0238-06-021 | | | | | | | | |
| CSR 238-6-21 | GRADING, STRUCT, BASE,ACP & PAV MARKINGS | | | | | | | |
| WORK ORDER-- | 04-17-98 | WORK BEGAN-- | 00-00-00 | | | | | |
| DATE WORK COMPLETED-- | | TIME COMPUTED-- | 05-03-98 | | | | | |
| CONTRACT WORKING DAYS-- | 50 | ADDL DAYS GRANTED-- | 0 | | | | | |
| WORKING DAYS CHARGED-- | 0 | PERCENT TIME USED-- | 0 | | | | | |
| J. LEE MILLIGAN, INC. | | | | | | | | |
| CONTRACT 03983096 | | | | TOTALS | 303,573.65 | .00 | .00 | 0.0 |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 90,698,330.32 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 5,052,672.80 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 31,411,179.03 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| ARMSTRONG SEE PLAN SHEETS | | 1.000 | 46,419.78 | .00 | 15,550.07 | 33.4 |
| US0287 SEE PLAN SHEETS | | | | | | |
| 6015-74-001 | | | | | | |
| RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-02-97 | WORK BEGAN- | 10-02-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 25 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 12 | ***** | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 08970407 | | TOTALS | 46,419.78 | .00 | 15,550.07 | 33.4 |
| CARSON SEE PLAN SHEETS | | 1.000 | 51,609.40 | .00 | 22,602.43 | 43.7 |
| US0060 SEE PLAN SHEETS | | | | | | |
| 6015-80-001 | | | | | | |
| RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-07-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-07-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 31 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 10 | ***** | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 08970413 | | TOTALS | 51,609.40 | .00 | 22,602.43 | 43.7 |
| CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES | | .001 | 30,000.00 | .00 | 1,500.00 | 5.0 |
| IH0040 AS DESIGNATED BY MAINT. SUPERVISOR | | | | | | |
| 6017-45-001 | | | | | | |
| RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE | | | | | | |
| WORK ORDER- | 11-01-97 | WORK BEGAN- | 11-01-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 302 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 50 | ***** | | |
| E. D. BAKER CORPORATION | | | | | | |
| CONTRACT 09970403 | | TOTALS | 30,000.00 | .00 | 1,500.00 | 5.0 |
| DALLAM SEE PLANS | | 1.000 | 16,480.00 | .00 | .00 | .0 |
| US0087 SEE PLANS | | | | | | |
| 6027-30-001 | | | | | | |
| RMC - 602730001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| RODNEY E. KILLEN | | | | | | |
| CONTRACT 04980401 | | TOTALS | 16,480.00 | .00 | .00 | 0.0 |
| DALLAM SEE PLAN SHEETS | | 1.000 | 74,851.00 | .00 | 34,336.00 | 45.8 |
| US0087 SEE PLAN SHEETS | | | | | | |
| 6015-75-001 | | | | | | |
| RMC - 601575001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-06-97 | WORK BEGAN- | 10-16-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 38 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 14 | ***** | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 08970408 | | TOTALS | 74,851.00 | .00 | 34,336.00 | 45.8 |
| DEAF SMITH SEE PLAN SHEETS | | 1.000 | 54,500.77 | .00 | 24,405.65 | 44.7 |
| US0060 SEE PLAN SHEETS | | | | | | |
| 6015-78-001 | | | | | | |
| RMC - 601578001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 10-27-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-27-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 33 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 15 | ***** | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 08970411 | | TOTALS | 54,500.77 | .00 | 24,405.65 | 44.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------------------|---|----------------------------------|--|--------------------------|----------|
| GRAY US0060 6015-79-001 RMC - 601579001 | | 1.000 | 60,197.04' | .00' | 21,527.64' | 35.7' |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-15-97 22 5 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-15-97 10-15-97 34 9 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 08970412 | | TOTALS | 60,197.04' | .00' | 21,527.64' | 35.7' |
| GRAY US0060 6017-68-001 RMC - 601768001 | | .001 | 33,858.00' | .00' | 33,858.00' | 99.9' |
| SEE PLAN SHEETS SEE PLAN SHEETS CLEANING AND/OR SEALING JOINTS & CRACKS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-23-98 60 14 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-98 03-23-98 0 23 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | |
| CONTRACT 09970406 | | TOTALS | 33,858.00' | .00' | 33,858.00' | 99.9' |
| GRAY US0060 6017-21-001 RMC - 601721001 | | .001 | 20,160.00' | .00' | .00' | .0' |
| VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED SPOT BLADING OF ROADWAY SNOWDRIFTS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-15-97 302 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 12-15-97 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| MARSHALL ENTERPRISES | | | | | | |
| CONTRACT 10970402 | | TOTALS | 20,160.00' | .00' | .00' | 0.0' |
| HANSFORD SH0015 6015-77-001 RMC - 601577001 | | 1.000 | 54,127.69' | .00' | .00' | .0' |
| SEE PLAN SHEETS SEE PLAN SHEETS MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 22 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 08970410 | | TOTALS | 54,127.69' | .00' | .00' | 0.0' |
| HARTLEY US0385 6027-33-001 RMC - 602733001 | | 1.000 | 11,080.00' | .00' | .00' | .0' |
| SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| RODNEY E. KILLEN | | | | | | |
| CONTRACT 04980404 | | TOTALS | 11,080.00' | .00' | .00' | 0.0' |
| HARTLEY US0385 6015-73-001 RMC - 601573001 | | 1.000 | 69,375.00' | .00' | 31,043.00' | 44.7' |
| SEE PLAN SHEETS SEE PLAN SHEETS MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-27-97 23 11 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-27-97 10-27-97 36 19 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 08970406 | | TOTALS | 69,375.00' | .00' | 31,043.00' | 44.7' |

| CONTRACT IDENTIFICATION AND INFORMATION | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--|----------------------|------------------------|--------|
| HEMPHILL SEE PLAN SHEETS | | | 1.000 | 86,839.00' | .00' | 39,701.00' | 45.7' |
| US0060 SEE PLAN SHEETS | | | | | | | |
| 6015-71-001 | | | | | | | |
| RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 10-15-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 44 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 25 | ***** | | | |
| SQUARE G, INC. | | | | | | | |
| CONTRACT 08970404 | | | TOTALS | 86,839.00' | .00' | 39,701.00' | 45.7' |
| HEMPHILL VARIOUS LOCATIONS ON US 60 IN | | | .001 | 43,825.00' | .00' | .00' | .0' |
| US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES | | | | | | | |
| 6017-83-001 | | | | | | | |
| RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS | | | | | | | |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D & M CONTRACTORS | | | | | | | |
| CONTRACT 09970407 | | | TOTALS | 43,825.00' | .00' | .00' | 0.0' |
| HUTCHINSON SEE PLAN SHEETS | | | 1.000 | 55,394.82' | .00' | 22,434.72' | 67.6' |
| SH0152 SEE PLAN SHEETS | | | | | | | |
| 6015-70-001 | | | | | | | |
| RMC - 601570001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 10-08-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 19 | ADDL DAYS GRANTED- | 29 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 21 | ***** | | | |
| DUKE AND KIRCHOFF, INC. | | | | | | | |
| CONTRACT 08970403 | | | TOTALS | 55,394.82' | .00' | 22,434.72' | 67.6' |
| HUTCHINSON SEE PLANS | | | 1.000 | 13,178.76' | 1,097.98' | 1,097.98' | 8.3' |
| SH0136 SEE PLANS | | | | | | | |
| 6018-00-001 | | | | | | | |
| RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-05-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 8 | ***** | | | |
| COMBOY'S LAWN SERVICE | | | | | | | |
| CONTRACT 09970409 | | | TOTALS | 13,178.76' | 1,097.98' | 1,097.98' | 8.3' |
| MOORE SEE PLANS | | | 1.000 | 7,716.54' | .00' | .00' | .0' |
| US0087 SEE PLANS | | | | | | | |
| 6027-32-001 | | | | | | | |
| RMC - 602732001 PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D.C. CONSTRUCTION | | | | | | | |
| CONTRACT 04980403 | | | TOTALS | 7,716.54' | .00' | .00' | 0.0' |
| MOORE SEE PLAN SHEETS | | | 1.000 | 48,065.14' | .00' | 5,751.65' | 11.9' |
| US0087 SEE PLAN SHEETS | | | | | | | |
| 6015-76-001 | | | | | | | |
| RMC - 601576001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 12-17-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 15 | ***** | | | |
| HESTEX MOWING | | | | | | | |
| CONTRACT 08970409 | | | TOTALS | 48,065.14' | .00' | 5,751.65' | 11.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| OCHILTREE SEE PLAN SHEETS | | | 1.000 | 69,548.33 | .00 | 33,048.67 | 47.5 |
| US0083 SEE PLAN SHEETS | | | | | | | |
| 6015-81-001 | | | | | | | |
| RMC - 601581001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-12-97 | WORK BEGAN- | 10-21-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 42 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 13 | ***** | | | |
| WESTEX MOWING | | | | | | | |
| CONTRACT 0897041 | | | TOTALS | 69,548.33 | .00 | 33,048.67 | 47.5 |
| OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND | | | .001 | 30,000.00 | .00 | 27,975.00 | 93.2 |
| US0083 ROBERS COUNTIES AS NEEDED | | | | | | | |
| 6017-22-001 | | | | | | | |
| RMC - 601722001 CONT LANE BLADING OF SNOW AND/OR ICE | | | | | | | |
| WORK ORDER- | 11-01-97 | WORK BEGAN- | 11-01-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 302 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 50 | ***** | | | |
| E. D. BAKER CORPORATION | | | | | | | |
| CONTRACT 09970402 | | | TOTALS | 30,000.00 | .00 | 27,975.00 | 93.2 |
| OLDHAM SEE PLAN SHEETS | | | 1.000 | 60,843.13 | .00 | 23,721.67 | 38.9 |
| IH0040 SEE PLAN SHEETS | | | | | | | |
| 6015-83-001 | | | | | | | |
| RMC - 601583001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 10-15-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 37 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 26 | ***** | | | |
| WESTEX MOWING | | | | | | | |
| CONTRACT 08970416 | | | TOTALS | 60,843.13 | .00 | 23,721.67 | 38.9 |
| POTTER SEE PLANS | | | 1.000 | 46,768.00 | .00 | 21,904.00 | 46.8 |
| US0087 SEE PLANS | | | | | | | |
| 6015-68-001 | | | | | | | |
| RMC - 601568001 MOWING HIGHWAY RIGHTS OF WAY | | | | | | | |
| WORK ORDER- | 10-15-97 | WORK BEGAN- | 10-29-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 25 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 23 | ***** | | | |
| SQUARE G, INC. | | | | | | | |
| CONTRACT 08970401 | | | TOTALS | 46,768.00 | .00 | 21,904.00 | 46.8 |
| POTTER SEE PLANS | | | 1.000 | 83,185.62 | .00 | 18,876.90 | 22.6 |
| IH0040 SEE PLANS | | | | | | | |
| 6015-69-001 | | | | | | | |
| RMC - 601569001 MOWING HIGHWAY RIGHTS OF WAY | | | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 09-30-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 36 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 13 | ***** | | | |
| DUKE AND KIRCHOFF, INC. | | | | | | | |
| CONTRACT 08970402 | | | TOTALS | 83,185.62 | .00 | 18,876.90 | 22.6 |
| POTTER SEE PLAN SHEETS | | | 1.000 | 67,888.67 | .00 | 23,161.52 | 34.1 |
| SH0136 SEE PLAN SHEETS | | | | | | | |
| 6017-50-001 | | | | | | | |
| RMC - 601750001 CRACK SEALING | | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 02-24-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 25 | ***** | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | | |
| CONTRACT 09970405 | | | TOTALS | 67,888.67 | .00 | 23,161.52 | 34.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|--------------|
| ***** | | | | | | | | |
| RANDALL | SEE PLAN SHEETS | | | 1.000 | 83,879.00' | .00' | 26,653.00' | 31.9' |
| IH0027 | SEE PLAN SHEETS | | | | | | | |
| 6015-72-001 | | | | | | | | |
| RMC - 601572001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-15-97 | WORK BEGAN- | 10-17-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 43 | | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 28 | | | | | |
| ***** | | | | | | | | |
| SQUARE G, INC. | | | | | | | | |
| | | CONTRACT 08970405 | TOTALS | | 83,879.00' | .00' | 26,653.00' | 31.9' |
| ***** | | | | | | | | |
| SHERMAN | SEE PLANS | | | 1.000 | 11,360.00' | .00' | .00' | .0' |
| US0054 | SEE PLANS | | | | | | | |
| 6027-31-001 | | | | | | | | |
| RMC - 602731001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| RODNEY E. KILLEN | | | | | | | | |
| | | CONTRACT 04980402 | TOTALS | | 11,360.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| SHERMAN | SEE PLAN SHEETS | | | 1.000 | 48,935.66' | .00' | 21,514.28' | 43.9' |
| US0287 | SEE PLAN SHEETS | | | | | | | |
| 6015-82-001 | | | | | | | | |
| RMC - 601582001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 12-05-97 | WORK BEGAN- | 12-06-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-97 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 29 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 10 | | | | | |
| ***** | | | | | | | | |
| WESTEX MOWING | | | | | | | | |
| | | CONTRACT 08970415 | TOTALS | | 48,935.66' | .00' | 21,514.28' | 43.9' |
| ***** | | | | | | | | |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 1,280,086.35 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 1,097.98 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 450,663.18 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| COCHRAN | 1.7 KM SOUTH OF S.H. 125, SOUTH | 24.936 | 4,590,465.04 | 193,886.02 | 1,887,270.33 | 43.2 |
| SH 214 | THE YOAKUM COUNTY LINE | | | | | |
| 0461-04-017 | | | | | | |
| STP 97(414)R | GR, BS, STRS & ACP | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 08-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | |
| CONTRACT WORKING DAYS- | 392 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 38 | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06973073 | | TOTALS | 4,590,465.04 | 193,886.02 | 1,887,270.33 | 43.2 |
| ***** | | | | | | |
| COCHRAN | SH 125 | 21.384 | 2,330,272.45 | 172,731.77 | 695,279.66 | 31.4 |
| FM 1169 | SH 214 | | | | | |
| 1481-01-007 | | | | | | |
| STP 97(415)RM | GR, BASE, STRS, 2 CST | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 02-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | |
| CONTRACT WORKING DAYS- | 257 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 30 | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08973021 | | TOTALS | 2,330,272.45 | 172,731.77 | 695,279.66 | 31.4 |
| ***** | | | | | | |
| DAWSON | S.H. 349 | 23.287 | 1,907,015.27 | 295,329.01 | 820,924.41 | 45.3 |
| FM 828 | U.S. 87 EXCEPTION KLONDIKE TO S.H. 137 | | | | | |
| 0637-02-010 | | | | | | |
| CSR 637-2-10 | 2-CST, NEW BASE BOMAG W/FLYASH | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 02-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 21 | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 01983009 | | TOTALS | 1,907,015.27 | 295,329.01 | 820,924.41 | 45.3 |
| ***** | | | | | | |
| DAWSON | US 180 | 16.276 | 1,497,283.81 | 117,415.13 | 1,361,178.97 | 95.6 |
| FM 829 | SH 349 | | | | | |
| 1255-03-006 | | | | | | |
| CD 1255-3-6 | RAISE GR, 2 CST, REPL STR | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 09-08-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 95 | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06973105 | | TOTALS | 1,497,283.81 | 117,415.13 | 1,361,178.97 | 95.6 |
| ***** | | | | | | |
| FLOYD | NORTH CITY LIMITS OF FLOYDADA | 28.939 | 4,407,334.29 | 364,364.28 | 364,364.28 | 8.7 |
| US 70 | HALE COUNTY LINE | | | | | |
| 0145-06-018 | | | | | | |
| CPM 145-6-18 | OVERLAY | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | |
| CONTRACT WORKING DAYS- | 154 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 6 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 03983049 | | TOTALS | 4,407,334.29 | 364,364.28 | 364,364.28 | 8.7 |
| ***** | | | | | | |
| FLOYD | NORTH CITY LIMITS OF FLOYDADA | 1.834 | 1,849,308.19 | 281,776.75 | 466,456.23 | 26.5 |
| US 70 | 0.08 MILES WEST OF SH 207 | | | | | |
| 0145-07-029 | | | | | | |
| CSR 145-7-29 | GR, BASE, ACP, STORM SEWER, C&G | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 04-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-97 | | | |
| CONTRACT WORKING DAYS- | 203 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 17 | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08973051 | | TOTALS | 1,849,308.19 | 281,776.75 | 466,456.23 | 26.5 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| GAINES ETC US 180/62 IN SEMINOLE | | | | 159.515 | 2,124,680.83 | 124,481.95 | 286,489.50 | 14.1 |
| US 385 ETC ANDREWS COUNTY LINE | | | | | | | | |
| 0228-03-027 ETC | | | | | | | | |
| CPM 228-3-27 SEAL COAT | | | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 04-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 21 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 01983050 | | | | TOTALS | 2,124,680.83 | 124,481.95 | 286,489.50 | 14.1 |
| GARZA SP 575 (IN POST) | | | | 24.147 | 1,680,387.45 | 157,786.34 | 670,215.10 | 41.9 |
| SH 207 3.434 KM N OF FM 211 | | | | | | | | |
| 0453-05-010 | | | | | | | | |
| CSR 453-5-10 RECYCLE BASE, STR, 2-CST | | | | | | | | |
| WORK ORDER- | 06-05-97 | WORK BEGAN- | 07-07-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-97 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 124 | PERCENT TIME USED- | 83 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04973124 | | | | TOTALS | 1,680,387.45 | 157,786.34 | 670,215.10 | 41.9 |
| GARZA POST CITY LIMITS | | | | 14.039 | 17,152,597.09 | 458,723.44 | 4,654,967.36 | 28.5 |
| US 84 JUSTICEBURG | | | | | | | | |
| 0053-05-043 | | | | | | | | |
| STP 97(260)R SALV, GR, BASE, ACP & SET | | | | | | | | |
| WORK ORDER- | 07-09-97 | WORK BEGAN- | 08-07-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-97 | | | | | |
| CONTRACT WORKING DAYS- | 567 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 181 | PERCENT TIME USED- | 32 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | | | |
| CONTRACT 05973065 | | | | TOTALS | 17,152,597.09 | 458,723.44 | 4,654,967.36 | 28.5 |
| HALE FM 784 | | | | 21.652 | 3,379,984.69 | 272,434.91 | 729,481.11 | 22.7 |
| FM 400 LUBBOCK C/L | | | | | | | | |
| 1041-01-013 | | | | | | | | |
| AR 1041-1-13 RECONST GR STRS SURF | | | | | | | | |
| WORK ORDER- | 10-28-97 | WORK BEGAN- | 11-24-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-13-97 | | | | | |
| CONTRACT WORKING DAYS- | 264 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 27 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | | | |
| CONTRACT 09973042 | | | | TOTALS | 3,379,984.69 | 272,434.91 | 729,481.11 | 22.7 |
| HALE US 70 | | | | 13.618 | 2,577,295.09 | 65,352.13 | 2,436,328.55 | 100.0 |
| FM 179 FM 37 EAST IN COTTON CENTER | | | | | | | | |
| 0880-01-015 | | | | | | | | |
| CD 880-1-15 MDN TO 30', GR, STRS, 2-CRSE, SALV BASE | | | | | | | | |
| WORK ORDER- | 11-14-96 | WORK BEGAN- | 12-02-96 | | | | | |
| DATE WORK COMPLETED- | 05-24-98 | TIME COMPUTED- | 11-30-96 | | | | | |
| CONTRACT WORKING DAYS- | 197 | ADDL DAYS GRANTED- | 30 | | | | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 96 | | | | | |
| JORDAN PAVING CORPORATION | | | | | | | | |
| CONTRACT 10963009 | | | | TOTALS | 2,577,295.09 | 65,352.13 | 2,436,328.55 | 100.0 |
| HOCKLEY ETC FM 303 US | | | | 47.343 | 3,154,503.09 | 142,303.47 | 2,656,095.19 | 88.6 |
| FM 41 ETC 385, ETC. | | | | | | | | |
| 0645-05-009 ETC | | | | | | | | |
| CSR 645-5-9 REHABILITATION OF EXISTING ROAD | | | | | | | | |
| WORK ORDER- | 05-06-97 | WORK BEGAN- | 06-04-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-97 | | | | | |
| CONTRACT WORKING DAYS- | 306 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 203 | PERCENT TIME USED- | 66 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | | | |
| CONTRACT 04973085 | | | | TOTALS | 3,154,503.09 | 142,303.47 | 2,656,095.19 | 88.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|-----------------------------------|---|-------------------|------------------------|--------------------------|----------|
| HOCKLEY LAMB COUNTY LINE US 84 LUBBOCK COUNTY LINE 0052-06-023 NH 98(187) REHABILITATION OF AN EXISTING ROAD | | | | 12.714 | 7,386,998.78 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 280 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | |
| DUININCK BROS, INC. CONTRACT 06983002 | | | | TOTALS | 7,386,998.78 | .00 | .00 | 0.0 |
| HOCKLEY VARIOUS INTERSECTIONS ON S.H. 114 VA AND U.S. 385 IN LEVELLAND 0905-24-003 STP 98(189)R MISCELLANEOUS REHABILITATION | | | | .652 | 1,926,949.06 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 193 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | |
| J. D. ABRAMS, INC. CONTRACT 06983093 | | | | TOTALS | 1,926,949.06 | .00 | .00 | 0.0 |
| LAMB WEST CITY LIMITS OF SUDAN US 84 FM 37 IN AMHERST 0052-04-037 NH 96(765)R SALV, GR, BASE, ACP, & STRS | | | | 19.842 | 7,751,795.72 | 303,884.86 | 3,797,372.24 | 51.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-26-96 490 282 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-13-97 12-12-96 0 58 | | | | | |
| JORDAN PAVING CORPORATION CONTRACT 10963035 | | | | TOTALS | 7,751,795.72 | 303,884.86 | 3,797,372.24 | 51.5 |
| LUBBOCK LUBBOCK STATE SCHOOL PARKING FACILITY VA (MR 0687) 0905-06-038 C 905-6-38 PKG LOT CRACK SEAL, SEAL COAT, REPR C&G | | | | .001 | 241,070.79 | 50,072.72 | 65,747.72 | 28.7 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-11-98 54 28 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-21-98 02-27-98 0 52 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. CONTRACT 01983039 | | | | TOTALS | 241,070.79 | 50,072.72 | 65,747.72 | 28.7 |
| LUBBOCK ON FRANKFORD AVE, FROM US 62/82 CS SPUR 327 0905-06-028 STP 95(49)UM WDN, GR, BASE, ACP & C&G | | | | 1.684 | 2,310,041.76 | 158,166.76 | 2,283,215.24 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-20-97 141 190 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-15-97 04-05-97 39 106 | | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 02973044 | | | | TOTALS | 2,310,041.76 | 158,166.76 | 2,283,215.24 | 99.9 |
| LUBBOCK 1.1 KM EAST OF IH 27 LP 289 SP 331 0783-01-081 CPM 783-1-81 LEVEL-UP, FABRIC, ACP OVERLAY | | | | 4.030 | 851,412.08 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-02-98 37 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 02983034 | | | | TOTALS | 851,412.08 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|--------------------------------------|--------------------|-------------------|------------------------|--------------------------|-----------|
| LUBBOCK FM 597 | | 20.973 | 3,376,068.46' | 139,232.42' | 274,894.41' | 8.5' |
| FM 2528 ETC | FM1729, ETC. | | | | | |
| 2501-01-009 ETC | | | | | | |
| STP 98(127)R | 2-CST, NEW FLEX | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 04-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | |
| CONTRACT WORKING DAYS- | 178 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 11 | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 03983002 | | TOTALS | 3,376,068.46' | 139,232.42' | 274,894.41' | 8.5' |
| LUBBOCK ALCOVE AVENUE | | 4.800 | 6,032,686.56' | .00' | .00' | .0' |
| SP 313 | FRANKFORD AVENUE | | | | | |
| 1344-04-001 | | | | | | |
| DBNH 98(84) | GR, BASE, STR, C&G, ASB, ACP | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | |
| CONTRACT WORKING DAYS- | 238 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03983047 | | TOTALS | 6,032,686.56' | .00' | .00' | 0.0' |
| LUBBOCK N OF MCPHERSON | | 1.174 | 6,194,648.68' | 234,928.79' | 2,050,280.08' | 34.8' |
| US 62 | E OF ALCOVE | | | | | |
| 0380-01-057 | | | | | | |
| NH 97(308) | GR, BASE, STR, ASB, ACP, OVERPASS | | | | | |
| WORK ORDER- | 07-22-97 | WORK BEGAN- | 10-08-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-97 | | | |
| CONTRACT WORKING DAYS- | 279 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 46 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05973005 | | TOTALS | 6,194,648.68' | 234,928.79' | 2,050,280.08' | 34.8' |
| LUBBOCK ON LOOP 289 AT AT & SF RAILROAD | | .004 | 4,197,157.40' | .00' | .00' | .0' |
| LP 289 | | | | | | |
| 0783-02-066 | | | | | | |
| CSR 783-2-66 | REHABILITATION OF AN EXISTING BRIDGE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983008 | | TOTALS | 4,197,157.40' | .00' | .00' | 0.0' |
| LUBBOCK ON I.H. 27 FROM NORTH LOOP 289 | | .001 | 1,118,367.03' | .00' | .00' | .0' |
| VA | 200 METERS NORTH OF EAST 82ND STREET | | | | | |
| 0905-06-041 | | | | | | |
| IM 27-7(63)301 | INTERSTATE MAINTENANCE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983028 | | TOTALS | 1,118,367.03' | .00' | .00' | 0.0' |
| LUBBOCK VARIOUS LOCATIONS IN | | .001 | 613,858.63' | .00' | .00' | .0' |
| VA | THE LUBBOCK DISTRICT | | | | | |
| 0905-00-019 | | | | | | |
| C 905-00-19 | THERMOPLASTIC STRIPING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| D. I. J. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983074 | | TOTALS | 613,858.63' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|---------------|--|---------------------------------------|------------------------|--------------------------|----------|
| LUBBOCK | 40 METERS SOUTH OF COUNTRY CLUB DRIVE | .001 | 1,086,631.85' | .00' | .00' | .0' | .0' | .0' |
| VA | 80 METERS NORTH OF EAST 82ND STREET | | | | | | | |
| 0905-06-040 | | | | | | | | |
| IM 27-7(62)301 | INTERSTATE MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 06983092 | | TOTALS | 1,086,631.85' | .00' | .00' | 0.0' | | |
| LUBBOCK | VARIOUS LOCATIONS | .120 | 416,745.37' | .00' | .00' | .0' | .0' | .0' |
| VA | ALONG INTERSTATE 27 | | | | | | | |
| 0905-06-039 | | | | | | | | |
| IM 27-7(64)301 | INTERSTATE MAINTENANCE | | | | | | | |
| HALE | VARIOUS LOCATIONS | .261 | 218,495.25' | .00' | .00' | .0' | .0' | .0' |
| VA | ALONG IH 27 | | | | | | | |
| 0905-12-010 | | | | | | | | |
| IM 27-7(64)301 | INTERSTATE MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 06983095 | | TOTALS | 635,240.62' | .00' | .00' | 0.0' | | |
| SWISHER ETC | SH 86 | 147.812 | 735,766.00' | 33,842.95' | 1,104,372.71' | 100.0' | | |
| IH 27 | RANDALL COUNTY LINE | | | | | | | |
| 0067-02-046 ETC | | | | | | | | |
| IM 27-7(60)301 | THERMOPLASTIC STRIPING AND PVMT MARKERS | | | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 07-16-97 | ***** | | | | |
| DATE WORK COMPLETED- | 05-29-98 | TIME COMPUTED- | 07-06-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 30 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 98 | ***** | | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | | | |
| CONTRACT 05973011 | | TOTALS | 735,766.00' | 33,842.95' | 1,104,372.71' | 100.0' | | |
| SWISHER | HALE/SWISHER COUNTY LINE | .002 | 237,055.90' | .00' | .00' | .0' | .0' | .0' |
| VA | SOUTH OF SWISHER/RANDALL COUNTY LINE | | | | | | | |
| 0905-17-005 | | | | | | | | |
| IM 27-7(65)339 | INTERSTATE MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06983035 | | TOTALS | 237,055.90' | .00' | .00' | 0.0' | | |
| TERRY | YOAKUM C/L | 17.151 | 1,422,127.49' | .00' | 1,141,526.80' | 84.4' | | |
| FM 213 | US 62 IN WELLMAN | | | | | | | |
| 0879-02-007 | | | | | | | | |
| AR 879-2-7 | RECONST GR, STR, 2-CST | | | | | | | |
| WORK ORDER- | 01-16-97 | WORK BEGAN- | 03-03-97 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 88 | ***** | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 12963016 | | TOTALS | 1,422,127.49' | .00' | 1,141,526.80' | 84.4' | | |
| YOAKUM | US 380/82 | 33.500 | 2,973,890.73' | .00' | .00' | .0' | .0' | .0' |
| FM 435 | FM 213 | | | | | | | |
| 1636-01-004 | | | | | | | | |
| CSR 1636-1-4 | SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| AMARILLO ROAD COMPANY | | | | | | | | |
| CONTRACT 06983104 | | TOTALS | 2,973,890.73' | .00' | .00' | 0.0' | | |
| | | | | | DISTRICT CONTRACT AMOUNT | 95,742,894.83 | | |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 3,566,713.70 | | |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 27,746,459.89 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|---|--------------------|----------|--|-------------------|------------------------|--------------------------|-----------|
| ***** | | | | | | | | |
| GARZA | FM 1054 IN LYNN CO. | | 253.000 | 137,343.00 | .00 | .00 | .0 | |
| US0380 | KENT C/L, ETC | | | | | | | |
| 6022-69-001 | | | | | | | | |
| RMC - 602269001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| VILLARREAL & ASSOCIATES, INC. | | | | | | | | |
| CONTRACT 12974060 | | | | TOTALS | 137,343.00 | .00 | .00 0.0 | |
| ***** | | | | | | | | |
| HALE | LAMB C/L | | 19.320 | 181,806.82 | .00 | .00 | .0 | |
| US0070 | IH 27 | | | | | | | |
| 6022-81-001 | | | | | | | | |
| RMC - 602281001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 107 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| B & L ENTERPRISES | | | | | | | | |
| CONTRACT 12974022 | | | | TOTALS | 181,806.82 | .00 | .00 0.0 | |
| ***** | | | | | | | | |
| HOCKLEY | SH 114 | | 10.000 | 130,140.32 | .00 | .00 | .0 | |
| BS0114B | US 385 | | | | | | | |
| 6022-61-001 | | | | | | | | |
| RMC - 602261001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| LUBBOCK LAWN SERVICE | | | | | | | | |
| CONTRACT 12974068 | | | | TOTALS | 130,140.32 | .00 | .00 0.0 | |
| ***** | | | | | | | | |
| LAMB | RR TRACKS N.OF US84, MULESHOE, BAILEY CO. | | 38.850 | 309,648.80 | .00 | .00 | 94.4 | |
| US0070 | US 385 IN SPRINGLAKE, LAMB CO. | | | | | | | |
| 6024-06-001 | | | | | | | | |
| RMC - 602406001 | SEAL COAT | | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 05-18-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 45 | ***** | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | | | |
| CONTRACT 03984014 | | | | TOTALS | 309,648.80 | .00 | .00 94.4 | |
| ***** | | | | | | | | |
| LUBBOCK | ENTIRE LOOP, SP 327 | | 2.000 | 92,506.72 | .00 | .00 | 20.9 | |
| LPO289 | SP 327 | | | | | | | |
| 6023-46-001 | | | | | | | | |
| RMC - 602346001 | MOWING | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-11-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 32 | ***** | | | | |
| RANDY R. MILLS | | | | | | | | |
| CONTRACT 02984022 | | | | TOTALS | 92,506.72 | .00 | .00 20.9 | |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | 851,445.66 | | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | .00 | | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | .00 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| BAILEY | F.M 54 IN BAILEY COUNTY, ETC. | | | 426.400 | 63,542.56' | .00' | .00' | .0' |
| SHO214 | PARMER COUNTY LINE, ETC. | | | | | | | |
| 6022-59-001 | | | | | | | | |
| RMC - 602259001 | MOWING TWO FULL WIDTHS AND ONE STRIP | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| B & J MOWING, INC. | | | | | | | | |
| CONTRACT 01980510 | | | | TOTALS | 63,542.56' | .00' | .00' | 0.0' |
| CASTRO | PARMER C/L | | | 50.000 | 69,381.44' | .00' | .00' | .0' |
| SHO086 | SWISHER C/L | | | | | | | |
| 6023-01-001 | | | | | | | | |
| RMC - 602301001 | MOWING RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| B & J MOWING, INC. | | | | | | | | |
| CONTRACT 01980504 | | | | TOTALS | 69,381.44' | .00' | .00' | 0.0' |
| CASTRO | U.S. 385 | | | .010 | 66,291.90' | .00' | .00' | 24.2' |
| US0385 | S.H. 86 | | | | | | | |
| 6021-05-001 | | | | | | | | |
| RMC - 602105001 | A.D.A. WHEEL CHAIR RAMPS AND CURB INLETS | | | | | | | |
| WORK ORDER- | 04-16-98 | WORK BEGAN- | 04-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 73 | | | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 02980502 | | | | TOTALS | 66,291.90' | .00' | .00' | 24.2' |
| COCHRAN | HOCKLEY CO. LINE, ETC. | | | 459.400 | 55,547.76' | .00' | .00' | .0' |
| SHO114 | NEW MEXICO STATE LINE | | | | | | | |
| 6022-57-001 | | | | | | | | |
| RMC - 602257001 | MOWING TWO FULL WIDTHS AND ONE STRIP | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TRIPLE A MOWING SERVICE | | | | | | | | |
| CONTRACT 01980509 | | | | TOTALS | 55,547.76' | .00' | .00' | 0.0' |
| DAWSON | TERRY COUNTY LINE | | | 55.000 | 67,360.78' | .00' | .00' | .0' |
| US0087 | MARTIN COUNTY LINE | | | | | | | |
| 6023-72-001 | | | | | | | | |
| RMC - 602372001 | MOWING | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JACKIE D. DILL | | | | | | | | |
| CONTRACT 01980506 | | | | TOTALS | 67,360.78' | .00' | .00' | 0.0' |
| FLOYD | HALE C/L | | | 28.980 | 77,989.94' | .00' | .00' | .0' |
| US0070 | US 62 | | | | | | | |
| 6023-02-001 | | | | | | | | |
| RMC - 602302001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| VILLARREAL & ASSOCIATES, INC. | | | | | | | | |
| CONTRACT 03980501 | | | | TOTALS | 77,989.94' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| HALE AT 19TH ST. IN PLAINVIEW AND SH 194 | | .061 | 57,756.98 | .00 | 7,490.60 | 22.0 |
| SH0194 6007-00-001 RMC - 600700001 GRADING, REWORK BS, CONC PVMNT, G&G | | | | | | |
| WORK ORDER- | 04-16-98 | WORK BEGAN- | 04-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 48 | ***** | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02980501 | | TOTALS | 57,756.98 | .00 | 7,490.60 | 22.0 |
| LUBBOCK US 62 M. | | 2.000 | 59,362.80 | .00 | .00 | .0 |
| LPO193 US 62 E. | | | | | | |
| 6023-47-001 RMC - 602347001 MOWING RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| VILLARREAL & ASSOCIATES, INC. | | | | | | |
| CONTRACT 01980505 | | TOTALS | 59,362.80 | .00 | .00 | 0.0 |
| PARMER N.M.STATE LINE | | 45.000 | 71,912.49 | .00 | .00 | .0 |
| US0060 CASTRO C/L | | | | | | |
| 6022-56-001 RMC - 602256001 MOWING TWO FULL WIDTHS AND ONE STRIP; | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| B & J MOWING, INC. | | | | | | |
| CONTRACT 01980503 | | TOTALS | 71,912.49 | .00 | .00 | 0.0 |
| TERRY HOCKLEY COUNTY LINE | | 57.000 | 66,280.27 | .00 | .00 | .0 |
| US0062 GAINES COUNTY LINE | | | | | | |
| 6023-52-001 RMC - 602352001 MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JACKIE D. DILL | | | | | | |
| CONTRACT 01980501 | | TOTALS | 66,280.27 | .00 | .00 | 0.0 |

DISTRICT CONTRACT AMOUNT 655,426.92
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 7,490.60

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| CRANE | ETC | FM 1601 | US | 30.785 | 4,968,213.59 | 1,084,930.28 | 4,428,920.61 | 93.8 |
| SH 329 | ETC | 385 | | | | | | |
| 0600-03-016 | ETC | | | | | | | |
| STP 97(291)R | | WIDEN STRUCTURE | | | | | | |
| WORK ORDER- | 05-29-97 | WORK BEGAN- | 08-25-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-97 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 23 | | | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 85 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 04973083 | | | | TOTALS | 4,968,213.59 | 1,084,930.28 | 4,428,920.61 | 93.8 |
| ECTOR | SOUTH FRONTAGE ROAD FROM FM 866 | | | 12.347 | 539,386.36 | 73,080.34 | 388,215.39 | 75.7 |
| IH 20 | FM 1936 | | | | | | | |
| 0004-07-101 | | | | | | | | |
| STP 98(35)UM | GRADING, STR, BASE, 2 CST | | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 03-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 97 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 01983060 | | | | TOTALS | 539,386.36 | 73,080.34 | 388,215.39 | 75.7 |
| ECTOR | SOUTH FRGTG. RD. OF IH 20 | | | 3.269 | 1,103,689.96 | 2,315.15 | 232,361.60 | 22.1 |
| FM 1882 | 3.269 KM SOUTH ON FM 1882 | | | | | | | |
| 2005-02-011 | | | | | | | | |
| CSR 2005-2-11 | RECONST TO 4 LANE ROADWAY | | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 04-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 15 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 01983067 | | | | TOTALS | 1,103,689.96 | 2,315.15 | 232,361.60 | 22.1 |
| ECTOR | IH 10 & IH 20 | | | .001 | 310,000.10 | .00 | .00 | .0 |
| VA | | | | | | | | |
| 0906-00-052 | | | | | | | | |
| IM 20-1(135)90 | CRACK SEALING ON BRIDGE DECKS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06983097 | | | | TOTALS | 310,000.10 | .00 | .00 | 0.0 |
| ECTOR | DISTRICTWIDE ON INTERSTATE | | | .001 | 221,075.56 | 950.00 | 204,145.44 | 97.2 |
| VA | | | | | | | | |
| 0906-00-051 | | | | | | | | |
| IM 10-2(93)228 | REPLACEMENT OF GUIDE SIGNS | | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 04-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 70 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 12973040 | | | | TOTALS | 221,075.56 | 950.00 | 204,145.44 | 97.2 |
| MARTIN | DEVELOPMENT OF BID SPECIFICATIONS | | | .001 | 149,900.00 | 2,278.48 | 31,471.50 | 22.1 |
| VA | GRAND OPENING OF RESTORED CONVENT | | | | | | | |
| 0906-19-003 | | | | | | | | |
| STP 95(163)TE | TRANSPORTATION ENHANCEMENT | | | | | | | |
| WORK ORDER- | 02-27-98 | WORK BEGAN- | 04-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 20 | | | | | |
| MCCREA CO. | | | | | | | | |
| CONTRACT 01983026 | | | | TOTALS | 149,900.00 | 2,278.48 | 31,471.50 | 22.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | |
|--|----------|---|-------------------|------------------------|--------------------------|--------------|------|
| MIDLAND YA 0906-32-023 CL 906-32-23 | | .100 | 151,540.48 | 61,075.79 | 131,621.54 | 92.6 | |
| DIRECTIONAL ISLANDS ON GOLF COURSE RD, MIDLAND DR & TREMONT AT LOOP 250 | | | | | | | |
| LANDSCAPING | | | | | | | |
| WORK ORDER- | 02-10-98 | WORK BEGAN- | 03-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-26-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 107 | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 01983017 | | TOTALS | 151,540.48 | 61,075.79 | 131,621.54 | 92.6 | |
| MIDLAND IH 20 0005-15-057 IM 20-1(134)144 | | 3.6 KM W OF BI 20-E 1.9 KM E OF BI 20-E OVERPASS | 5.767 | 1,804,113.44 | .00 | 196,932.39 | 11.4 |
| PLANING, BASE REPAIR, UNDERSEAL & ACP | | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 3 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02983066 | | TOTALS | 1,804,113.44 | .00 | 196,932.39 | 11.4 | |
| MIDLAND CS 0906-32-021 STP 97(521)UM | | MIDLAND DRIVE FROM WOOD DRIVE ISLAND DRIVE | 1.320 | 2,519,078.67 | .00 | .00 | 0.0 |
| GRADING, STR, BASE, SURFACE, C&G | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 05983014 | | TOTALS | 2,519,078.67 | .00 | .00 | 0.0 | |
| MIDLAND SH 158 0463-03-034 CSR 463-3-34 | | 6.4 KM SE OF IH 20 GLASSCOCK CL | 19.481 | 2,016,617.39 | .00 | .00 | 0.0 |
| REHAB | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 05983059 | | TOTALS | 2,016,617.39 | .00 | .00 | 0.0 | |
| MIDLAND FM 1379 2383-01-012 STP 98(225)R | | FM 3095 2.9 MILES WEST | 16.500 | 2,599,085.48 | .00 | .00 | 0.0 |
| GR, STR, BASE, AND SURFACING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06983088 | | TOTALS | 2,599,085.48 | .00 | .00 | 0.0 | |
| MIDLAND LP 250 1188-02-053 STP 97(442)UM | | 0.4 WEST OF SH 349 FAIRGROUNDS RD | 2.695 | 7,569,056.72 | 423,922.16 | 2,398,353.13 | 33.3 |
| GR., STRS, BASE, SURF | | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 12-17-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-24-97 | | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 137 | PERCENT TIME USED- | 34 | | | | |
| REECE ALBERT, INC. | | | | | | | |
| CONTRACT 08973067 | | TOTALS | 7,569,056.72 | 423,922.16 | 2,398,353.13 | 33.3 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|---------------|--|----------|----------|-------------------|------------------------|--------------------------|-----------|
| RECEE ALBERT, INC. | | | | | | | | |
| CONTRACT 05983030 | | | | TOTALS | 1,046,655.68 | .00 | .00 | 0.0 |
| PECOS | SH 349 | 0.32 KM W OF IRAAN CL | | 1.806 | 1,046,655.68 | .00 | .00 | .0 |
| | 0556-03-040 | 2ND ST IN IRAAN | | | | | | |
| | STP 98(169)R | GRADING, C&G, TY B & D HMAC | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 09963057 | | | | TOTALS | 1,370,544.06 | 72,121.41 | 1,358,348.96 | 100.0 |
| PECOS | SH 290 | TERRELL C/L | | 9.655 | 1,370,544.06 | 72,121.41 | 1,358,348.96 | 100.0 |
| | 0556-04-008 | RECONST GR, BASE STR & SURF | | | | | | |
| | STP 96(839)R | | | | | | | |
| WORK ORDER- | 10-30-96 | WORK BEGAN- | 12-09-96 | | | | | |
| DATE WORK COMPLETED- | 05-28-98 | TIME COMPUTED- | 11-15-96 | | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 20 | | | | | |
| WORKING DAYS CHARGED- | 260 | PERCENT TIME USED- | 118 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | | |
| CONTRACT 12973013 | | | | TOTALS | 127,715.00 | 122,017.25 | 122,017.25 | 99.9 |
| PECOS | FM 1053 | US 285(W) | | 3.218 | 127,715.00 | 122,017.25 | 122,017.25 | 99.9 |
| | 0140-17-006 | INSTALL A CLOSED LOOP SYSTEM | | | | | | |
| | NH 97(306) | | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 05-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 2 | | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 86 | | | | | |
| REEVES | | | | | | | | |
| CONTRACT 06983068 | | | | TOTALS | 6,692,614.77 | .00 | .00 | 0.0 |
| PECOS | SH 17 | 14.3 KM EAST | | 11.250 | 6,692,614.77 | .00 | .00 | .0 |
| | 0441-04-013 | STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM | | | | | | |
| | STP 97(445)RM | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 08973088 | | | | TOTALS | 1,724,961.29 | .00 | 1,515,694.59 | 92.4 |
| PECOS | SH 17 | MCL OF BALMORHEA | | 8.155 | 1,724,961.29 | .00 | 1,515,694.59 | 92.4 |
| | 0556-05-016 | GRADING, STR. BASE AND SURF. | | | | | | |
| | STP 98(229)R | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 06983024 | | | | TOTALS | 2,854,321.20 | .00 | .00 | 0.0 |
| PECOS | SH 349 | RECONST GR STR BASE & SURF | | | | | | |
| | 0556-05-016 | | | | | | | |
| | STP 98(229)R | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|-------------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| WARD | ETC | N & SFR FROM BI 20-B | | 467.919 | 4,038,764.22 | 297,107.21 | 1,112,642.43 | 28.9 |
| IH 20 | ETC | CONTROL-SECTION 0004-04 | | | | | | |
| 0004-02-048 | ETC | | | | | | | |
| CPM 4-2-48 | | SEAL COAT | | | | | | |
| WORK ORDER- | 01-27-98 | WORK BEGAN- | 03-31-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 11 | | | | | |
| RONALD R. WAGNER & CO., INC. | | | | | | | | |
| CONTRACT 12973003 | | | | TOTALS | 4,038,764.22 | 297,107.21 | 1,112,642.43 | 28.9 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 41,807,333.97 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 2,139,798.07 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 12,120,724.83 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ECTOR | VARIOUS | | | .001 | 168,522.26 | 10,697.96 | 10,697.96 | 6.3 |
| IH0020 | VARIOUS | | | | | | | |
| 6019-66-001 | | | | | | | | |
| RMC - 601966001 | MOWING HIGHWAY RIGHT OF WAY URBAN | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-19-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CHESTER TODD ALLEN | | | | | | | | |
| CONTRACT 01984010 | | | | TOTALS | 168,522.26 | 10,697.96 | 10,697.96 | 6.3 |
| MIDLAND | VARIOUS | | | 1.000 | 123,360.96 | 75,240.00 | 75,240.00 | 60.9 |
| IH0020 | VARIOUS | | | | | | | |
| 6018-24-001 | | | | | | | | |
| RMC - 601824001 | BRIDGE SPALL REPAIR | | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 32 | | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03984015 | | | | TOTALS | 123,360.96 | 75,240.00 | 75,240.00 | 60.9 |
| MIDLAND | VARIOUS | | | 9.000 | 99,896.95 | 15,312.86 | 23,877.68 | 23.9 |
| IH0020 | VARIOUS | | | | | | | |
| 6018-19-001 | | | | | | | | |
| RMC - 601819001 | CRACK SEAL | | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 03-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 90 | | | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | | | |
| CONTRACT 12974033 | | | | TOTALS | 99,896.95 | 15,312.86 | 23,877.68 | 23.9 |
| PECOS | REEVES/PECOS CO. LINE | | | 162.000 | 78,392.44 | .00 | .00 | .0 |
| IH0010 | CROCKETT/PECOS CO. LINE | | | | | | | |
| 6021-28-001 | | | | | | | | |
| RMC - 602128001 | INSTALL OR REINSTALL SMALL SIGNS | | | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ARGO COATINGS, LLC | | | | | | | | |
| CONTRACT 01984016 | | | | TOTALS | 78,392.44 | .00 | .00 | 0.0 |
| PECOS | VARIOUS | | | .580 | 138,828.00 | .00 | .00 | .0 |
| IH0010 | VARIOUS | | | | | | | |
| 6017-40-001 | | | | | | | | |
| RMC - 601740001 | REST AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HUNTCO | | | | | | | | |
| CONTRACT 03984019 | | | | TOTALS | 138,828.00 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 609,000.61 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 101,250.82 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 109,815.64 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | .001 | 23,220.00 | .00 | .00 | .0 |
| ECTOR | VARIOUS | | | | | | | |
| IHO020 | VARIOUS | | | | | | | |
| 6015-38-001 | | | | | | | | |
| RMC - 601538001 | BRIDGE SPALL REPAIR | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MCCREA COMPANY | | | | | | | | |
| CONTRACT 01980601 | | | | TOTALS | 23,220.00 | .00 | .00 | 0.0 |
| ***** | | | | 1.000 | 99,845.26 | 11,320.88 | 11,320.88 | 11.3 |
| ECTOR | VARIOUS | | | | | | | |
| IHO020 | VARIOUS | | | | | | | |
| 6018-93-001 | | | | | | | | |
| RMC - 601893001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 9 | | | | | |
| VIZCAINO HAULING | | | | | | | | |
| CONTRACT 01980603 | | | | TOTALS | 99,845.26 | 11,320.88 | 11,320.88 | 11.3 |
| ***** | | | | .001 | 95,500.00 | .00 | 93,178.12 | 97.5 |
| ECTOR | VARIOUS | | | | | | | |
| IHO020 | VARIOUS | | | | | | | |
| 6015-36-001 | | | | | | | | |
| RMC - 601536001 | RIPRAP | | | | | | | |
| WORK ORDER- | 01-05-98 | WORK BEGAN- | 01-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 63 | | | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 11970602 | | | | TOTALS | 95,500.00 | .00 | 93,178.12 | 97.5 |
| ***** | | | | .001 | 17,341.25 | .00 | 17,341.25 | 99.9 |
| ECTOR | VARIOUS | | | | | | | |
| US0385 | VARIOUS | | | | | | | |
| 6015-35-001 | | | | | | | | |
| RMC - 601535001 | RIP RAP | | | | | | | |
| WORK ORDER- | 03-03-98 | WORK BEGAN- | 03-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 18 | | | | | |
| RONNIE DEAN BARTON | | | | | | | | |
| CONTRACT 12970603 | | | | TOTALS | 17,341.25 | .00 | 17,341.25 | 99.9 |
| ***** | | | | 1.000 | 69,920.23 | 15,032.71 | 15,032.71 | 21.4 |
| ECTOR | VARIOUS | | | | | | | |
| IHO020 | VARIOUS | | | | | | | |
| 6018-91-001 | | | | | | | | |
| RMC - 601891001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-21-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 2 | | | | | |
| VIZCAINO HAULING | | | | | | | | |
| CONTRACT 01980602 | | | | TOTALS | 69,920.23 | 15,032.71 | 15,032.71 | 21.4 |
| ***** | | | | 1.000 | 76,847.80 | .00 | .00 | .0 |
| ECTOR | VARIOUS | | | | | | | |
| LPO250 | VARIOUS | | | | | | | |
| 6018-20-001 | | | | | | | | |
| RMC - 601820001 | SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 455 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CHESTER TODD ALLEN | | | | | | | | |
| CONTRACT 12970608 | | | | TOTALS | 76,847.80 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| MIDLAND | VARIOUS | | | 1.000 | 24,000.00 | .00 | .00 | .0 |
| SH0191 | VARIOUS | | | | | | | |
| 6018-21-001 | | | | | | | | |
| RMC - 601821001 | PUMP STATION MAINTENANCE | | | | | | | |
| WORK ORDER- | 02-18-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-03-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MTA ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 12970609 | | | | TOTALS | 24,000.00 | .00 | .00 | 0.0 |
| MIDLAND | VARIOUS | | | 9.000 | 27,234.70 | 27,234.70 | 27,234.70 | 100.0 |
| IH0020 | VARIOUS | | | | | | | |
| 6018-22-001 | | | | | | | | |
| RMC - 601822001 | RAISED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 03-20-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | 05-08-98 | TIME COMPUTED- | 04-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 65 | | | | | |
| DRS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 12970610 | | | | TOTALS | 27,234.70 | 27,234.70 | 27,234.70 | 100.0 |
| PECOS | VARIOUS | | | .907 | 44,905.25 | .00 | .00 | .0 |
| IH0010 | VARIOUS | | | | | | | |
| 6021-29-001 | | | | | | | | |
| RMC - 602129001 | GUARD FENCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| VILLARREAL CONTRACTING | | | | | | | | |
| CONTRACT 03980602 | | | | TOTALS | 44,905.25 | .00 | .00 | 0.0 |
| REEVES | VARIOUS | | | .100 | 57,976.19 | .00 | .00 | .0 |
| IH0020 | VARIOUS | | | | | | | |
| 6018-97-001 | | | | | | | | |
| RMC - 601897001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| VIZCAINO HAULING | | | | | | | | |
| CONTRACT 01980605 | | | | TOTALS | 57,976.19 | .00 | .00 | 0.0 |
| REEVES | VARIOUS | | | .100 | 37,436.26 | .00 | .00 | .0 |
| IH0010 | VARIOUS | | | | | | | |
| 6018-98-001 | | | | | | | | |
| RMC - 601898001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| VIZCAINO HAULING | | | | | | | | |
| CONTRACT 01980606 | | | | TOTALS | 37,436.26 | .00 | .00 | 0.0 |
| REEVES | LP 464 MONAHANS & SH302 KERMIT AT INTERSECTIONS | | | .001 | 63,639.28 | 36,195.36 | 107,065.93 | 99.9 |
| IH0020 | | | | | | | | |
| 6016-83-001 | | | | | | | | |
| RMC - 601683001 | SAFETY LIGHTING | | | | | | | |
| WORK ORDER- | 02-21-98 | WORK BEGAN- | 02-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 53 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | | |
| CONTRACT 12970606 | | | | TOTALS | 63,639.28 | 36,195.36 | 107,065.93 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------|---------------------------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| WARD | VARIOUS | .001 | 60,217.47 | .00 | .00 | 1.7 |
| IH0020 | VARIOUS | | | | | |
| 6018-96-001 | | | | | | |
| RMC - 601896001 | MOHING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 05-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| VIZCAINO HAULING | | | | | | |
| CONTRACT 01980604 | | TOTALS | 60,217.47 | .00 | .00 | 1.7 |
| ***** | | | | | | |
| WARD | IMPERIAL CANAL | .001 | 50,569.42 | 20,929.36 | 42,850.42 | 99.8 |
| SH0018 | IMPERIAL CANAL | | | | | |
| 6016-78-001 | | | | | | |
| RMC - 601678001 | REMOVE AND REPLACE MBGF | | | | | |
| WORK ORDER- | 02-05-98 | WORK BEGAN- | 02-10-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 13 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 140 | ***** | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 11970604 | | TOTALS | 50,569.42 | 20,929.36 | 42,850.42 | 99.8 |
| ***** | | | | | | |
| WARD | VARIOUS | .001 | 30,498.72 | .00 | 30,407.95 | 99.7 |
| SH0018 | VARIOUS | | | | | |
| 6016-77-001 | | | | | | |
| RMC - 601677001 | REPLACE SMALL ROADSIDE SIGNS | | | | | |
| WORK ORDER- | 02-23-98 | WORK BEGAN- | 02-25-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 17 | ***** | | |
| BRIAN NELSON | | | | | | |
| CONTRACT 12970605 | | TOTALS | 30,498.72 | .00 | 30,407.95 | 99.7 |
| ***** | | | | | | |
| WARD | NORTH OF KERMIT CITY LIMITS | 9.656 | 10,511.96 | 427.47 | 8,711.96 | 100.0 |
| SH0018 | SOUTH OF KERMIT CITY LIMITS | | | | | |
| 6021-32-001 | | | | | | |
| RMC - 602132001 | REMOVE AND PLACE SIGNS | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 03-27-98 | ***** | | |
| DATE WORK COMPLETED- | 05-05-98 | TIME COMPUTED- | 03-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 120 | ***** | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 01980608 | | TOTALS | 10,511.96 | 427.47 | 8,711.96 | 100.0 |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 789,663.79 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 111,140.48 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 353,143.92 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| CONCHO FM 765 | | 7.556 | 2,467,135.49 | 203,169.24 | 1,665,816.10 | 71.0 |
| US 83 7.5 MI S | | | | | | |
| 0035-03-037 STP 97(23)R GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- 06-02-97 | WORK BEGAN- 08-04-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-18-97 | | | | | |
| CONTRACT WORKING DAYS- 175 | ADDL DAYS GRANTED- 36 | | | | | |
| WORKING DAYS CHARGED- 177 | PERCENT TIME USED- 84 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 04973101 | | TOTALS | 2,467,135.49 | 203,169.24 | 1,665,816.10 | 71.0 |
| EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST) | | .719 | 2,587,136.47 | 92,136.73 | 1,518,634.41 | 61.7 |
| SH 55 REAL C/L | | | | | | |
| 0235-02-036 CSR 235-2-36 GRADING, STRS, BASE AND SURF | | | | | | |
| WORK ORDER- 07-18-97 | WORK BEGAN- 07-21-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- 296 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 242 | PERCENT TIME USED- 82 | | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 06973102 | | TOTALS | 2,587,136.47 | 92,136.73 | 1,518,634.41 | 61.7 |
| EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337 | | 1.329 | 1,229,371.55 | .00 | .00 | .0 |
| RM 674 ETC | | | | | | |
| 0375-05-022 ETC REPAIR FLOOD DAMAGED LOW WATER CROSSING | | | | | | |
| ER 97(10) | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| JASCON, INC. | | | | | | |
| CONTRACT 06983091 | | TOTALS | 1,229,371.55 | .00 | .00 | 0.0 |
| IRION US 67 | | 17.274 | 736,438.64 | 137,243.44 | 678,864.87 | 100.0 |
| RM 915 SCHLEICHER C/L | | | | | | |
| 1644-01-010 CSR 1644-1-10 GRADING, BASE AND SURFACING | | | | | | |
| WORK ORDER- 08-04-97 | WORK BEGAN- 08-20-97 | | | | | |
| DATE WORK COMPLETED- 05-28-98 | TIME COMPUTED- 08-20-97 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 43 | | | | | |
| WORKING DAYS CHARGED- 93 | PERCENT TIME USED- 100 | | | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 06973050 | | TOTALS | 736,438.64 | 137,243.44 | 678,864.87 | 100.0 |
| KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN | | 1.101 | 692,937.00 | .00 | .00 | .0 |
| US 377 ETC | | | | | | |
| 0148-03-020 ETC REPAIR FLOOD DAMAGED LOW WATER CROSSING | | | | | | |
| ER 97(8) | | | | | | |
| WORK ORDER- 05-29-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-14-98 | | | | | |
| CONTRACT WORKING DAYS- 111 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| RELMCO, INC. | | | | | | |
| CONTRACT 04983020 | | TOTALS | 692,937.00 | .00 | .00 | 0.0 |
| REAL 18.4 KM WEST OF US 83 | | 18.445 | 1,001,541.05 | .00 | .00 | .0 |
| RM 337 US 83 | | | | | | |
| 0792-01-021 CSR 792-1-21 GRADING, BASE AND SURFACING | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 72 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| COX PAVING COMPANY | | | | | | |
| CONTRACT 05983027 | | TOTALS | 1,001,541.05 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| REAL | 22.2 KM NE OF LEAKEY | 13.300 | 3,605,613.35' | .00' | .00' | .0' |
| US 83 | 8.9 KM SOUTH OF KERR C/L | | | | | |
| 0036-03-025 | | | | | | |
| STP 98(134)R | EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| JASCON, INC. | | | | | | |
| CONTRACT 06983087 | | TOTALS | 3,605,613.35' | .00' | .00' | 0.0' |
| RUNNELS | TAYLOR C/L | 360.364 | 3,470,010.92' | 395,176.10' | 608,917.09' | 18.4' |
| US 83 | 0.4 KM NORTH OF FM 1770 | | | | | |
| 0034-03-013 | | | | | | |
| CPM 34-3-13 | SEAL COAT | | | | | |
| TOM GREEN | DISTRICTWIDE | .001 | 509,695.19' | .00' | .00' | .0' |
| VA | | | | | | |
| 0907-00-045 | | | | | | |
| C 907-00-45 | PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 01-22-98 | WORK BEGAN- | 02-28-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-98 | ***** | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 23 | * TIME OF THIS RUN * | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 11973005 | | TOTALS | 3,979,706.11' | 395,176.10' | 608,917.09' | 16.1' |
| STERLING | RM 2139 | 46.752 | 1,714,766.34' | .00' | .00' | .0' |
| SH 163 | 4.0 KM SOUTH OF RM 2139 | | | | | |
| 1648-01-011 | | | | | | |
| CSR 1648-1-11 | GRADING BASE AND SURFACING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 111 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 05983060 | | TOTALS | 1,714,766.34' | .00' | .00' | 0.0' |
| STERLING | 13.7 KM SOUTHWEST OF SH 163 | 7.400 | 2,442,963.46' | 63,007.56' | 1,614,580.11' | 69.5' |
| RM 2139 | 7.40 KM SOUTHWEST | | | | | |
| 3462-01-009 | | | | | | |
| C 3462-1-9 | GR, STRS, BASE AND SURF | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 10-13-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-97 | ***** | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 74 | * TIME OF THIS RUN * | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973047 | | TOTALS | 2,442,963.46' | 63,007.56' | 1,614,580.11' | 69.5' |
| SUTTON | US 277 NORTH | 3.653 | 2,779,323.02' | 227,169.10' | 2,781,310.39' | 99.9' |
| LP 467 | US 277 SOUTH | | | | | |
| 0141-14-010 | | | | | | |
| NH 97(56) | RECONSTRUCT AND UPGRADE TO STANDARDS | | | | | |
| SUTTON | | .000 | .00' | 1,279.08' | 1,279.08' | .0' |
| STOCK-ACCT 07-1-0311 | | | | | | |
| WORK ORDER- | 03-10-97 | WORK BEGAN- | 03-24-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-26-97 | ***** | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 31 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 289 | PERCENT TIME USED- | 74 | * TIME OF THIS RUN * | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 01973002 | | TOTALS | 2,779,323.02' | 228,448.18' | 2,782,589.47' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| SUTTON CROCKETT CO LINE | | | | 16.414 | 2,457,118.56 | 79,648.56 | 2,406,513.04 | 100.0 |
| IH 10 16.415 KM E | | | | | | | | |
| 0141-02-023 WDN STRS & UPGRADE GUARD FENCE | | | | | | | | |
| IM 10-3(85)388 | | | | | | | | |
| WORK ORDER- | 05-02-97 | WORK BEGAN- | 06-02-97 | | | | | |
| DATE WORK COMPLETED- | 04-21-98 | TIME COMPUTED- | 05-18-97 | | | | | |
| CONTRACT WORKING DAYS- | 355 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 60 | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 03973005 | | | | TOTALS | 2,457,118.56 | 79,648.56 | 2,406,513.04 | 100.0 |
| SUTTON AT THE COMFORT STATIONS WEST OF SONORA | | | | .001 | 74,841.00 | .00 | 72,464.10 | 99.9 |
| IH 10 | | | | | | | | |
| 0141-03-050 IRRIGATION SYSTEM INSTALLATION | | | | | | | | |
| CL 141-3-50 | | | | | | | | |
| WORK ORDER- | 12-15-97 | WORK BEGAN- | 12-31-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 93 | | | | | |
| R.C. KAHN CORPORATION | | | | | | | | |
| CONTRACT 1973020 | | | | TOTALS | 74,841.00 | .00 | 72,464.10 | 99.9 |
| TOM GREEN AT THE INTS. WITH LP 110 IN CHRISTOVAL | | | | .001 | 86,845.00 | 37,946.80 | 63,955.90 | 77.5 |
| US 277 | | | | | | | | |
| 0159-02-067 LANDSCAPE DEVELOPMENT | | | | | | | | |
| CL 159-2-67 | | | | | | | | |
| WORK ORDER- | 02-27-98 | WORK BEGAN- | 03-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 9 | | | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 90 | | | | | |
| MCCREA CO. | | | | | | | | |
| CONTRACT 01983018 | | | | TOTALS | 86,845.00 | 37,946.80 | 63,955.90 | 77.5 |
| TOM GREEN US 87 COMFORT STATION IN COKE CO | | | | .001 | 38,226.00 | .00 | .00 | .0 |
| VA | | | | | | | | |
| 0907-00-046 LANDSCAPE REESTABLISHMENT | | | | | | | | |
| CL 907-00-46 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 256 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | | |
| CONTRACT 05983089 | | | | TOTALS | 38,226.00 | .00 | .00 | 0.0 |
| TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO | | | | 1.704 | 8,740,823.27 | 201,194.67 | 7,858,768.50 | 94.6 |
| US 87 | | | | | | | | |
| 0069-07-080 CONST DIAMOND INTERCHANGE | | | | | | | | |
| C 69-7-80 | | | | | | | | |
| WORK ORDER- | 10-13-95 | WORK BEGAN- | 01-05-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-95 | | | | | |
| CONTRACT WORKING DAYS- | 522 | ADDL DAYS GRANTED- | 20 | | | | | |
| WORKING DAYS CHARGED- | 538 | PERCENT TIME USED- | 99 | | | | | |
| JASCON, INC. | | | | | | | | |
| REECE ALBERT, INC. | | | | | | | | |
| CONTRACT 08950008 | | | | TOTALS | 8,740,823.27 | 201,194.67 | 7,858,768.50 | 94.6 |
| TOM GREEN CHADBOURNE STREET | | | | .916 | 10,872,366.45 | 230,343.81 | 6,267,857.82 | 60.6 |
| US 67 0.2 MILE EAST OF MAIN STREET | | | | | | | | |
| 0158-02-059 GR, STRS, BASE AND SURF | | | | | | | | |
| STP 97(518)UM | | | | | | | | |
| WORK ORDER- | 09-29-97 | WORK BEGAN- | 11-04-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 149 | PERCENT TIME USED- | 41 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | | |
| CONTRACT 08973005 | | | | TOTALS | 10,872,366.45 | 230,343.81 | 6,267,857.82 | 60.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|---------------------------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| TOM GREEN | VARIOUS SITES IN THE SAN ANGELO DISTRICT | .001 | 281,674.07 | 1,978.85 | 269,219.46 | 99.9 |
| VA | | | | | | |
| 0907-00-040 | | | | | | |
| CL 907-00-40 | LANDSCAPE ESTABLISHMENT (REVEGETATION) | | | | | |
| WORK ORDER- | 12-06-96 | WORK BEGAN- | 12-22-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-96 | | | |
| CONTRACT WORKING DAYS- | 610 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 445 | PERCENT TIME USED- | 73 | | | |
| NALLE LANDSCAPE COMPANY | | | | | | |
| CONTRACT 11963061 | | TOTALS | 281,674.07 | 1,978.85 | 269,219.46 | 99.9 |
| ***** | | | | | | |
| TOM GREEN | AT THE S. KOENINGHEIM/ABE STREET SPLIT | .001 | 46,451.35 | 6,542.43 | 48,012.21 | 99.9 |
| US 87 | | | | | | |
| 0070-02-067 | | | | | | |
| CL 70-2-67 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 01-16-98 | WORK BEGAN- | 02-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 78 | | | |
| THUMBS UP SPRINKLER | | | | | | |
| CONTRACT 12973018 | | TOTALS | 46,451.35 | 6,542.43 | 48,012.21 | 99.9 |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 45,835,278.18 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 1,676,836.37 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 25,856,193.08 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| CROCKETT | 5.809 KM NORTH OF US 190 | | | 2.538 | 232,116.34' | .00' | .00' | .0' |
| SH0163 | 2.857 KM SOUTH OF IRION COUNTY LINE | | | | | | | |
| 6026-79-001 | | | | | | | | |
| RMC - 602679001 | IN PLACE REPAIR | | | | | | | |
| SCHLEICHER | 8.077 KM NORTH OF FM 1828 | | | 1.440 | 110,946.91' | .00' | .00' | .0' |
| FM0915 | 10.820 KM NORTH OF FM 1828 | | | | | | | |
| 6026-79-002 | | | | | | | | |
| RMC - 602679001 | IN PLACE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 04984026 | | | | TOTALS | 343,063.25' | .00' | .00' | 0.0' |
| KIMBLE | VARIOUS LIMITS | | | .001 | 131,835.95' | .00' | 8,143.88' | 8.0' |
| IH0010 | | | | | | | | |
| 6018-70-001 | | | | | | | | |
| RMC - 601870001 | METAL BEAM GUARD FENCE REPAIR/UPGRADE | | | | | | | |
| WORK ORDER- | 03-06-98 | WORK BEGAN- | 03-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 28 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 11974023 | | | | TOTALS | 131,835.95' | .00' | 8,143.88' | 8.0' |
| TOM GREEN | VARIOUS HIGHWAYS IN TOM GREEN CO., ETC. | | | 1.000 | 197,895.80' | 30,578.16' | 125,569.04' | 63.4' |
| US0087 | VARIOUS HIGHWAYS IN TOM GREEN CO., ETC. | | | | | | | |
| 6017-92-001 | | | | | | | | |
| RMC - 601792001 | METAL BEAM GUARDRAIL REPAIR & UPGRADING | | | | | | | |
| WORK ORDER- | 11-21-97 | WORK BEGAN- | 12-04-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-97 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 69 | | | | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 98 | | | | | |
| MCCREA CO. | | | | | | | | |
| CONTRACT 10974021 | | | | TOTALS | 197,895.80' | 30,578.16' | 125,569.04' | 63.4' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 672,795.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 30,578.16 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 133,712.92 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| EDWARDS | VARIOUS LOCATIONS | | | .001 | .00' | .00' | .00' | .0' |
| FMO674 | | | | | | | | |
| 6013-18-001 | | | | | | | | |
| RMC - 601318001 | REPLACE CATTLE GUARDS | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| R & R SERVICES | | | | | | | | |
| CONTRACT 02980701 | | | | TOTALS | .00' | .00' | .00' | 0.0' |
| KIMBLE | VARIOUS | | | .001 | 50,356.00' | 2,620.00' | 2,620.00' | 5.2' |
| IHO010 | | | | | | | | |
| 6023-91-001 | | | | | | | | |
| RMC - 602391001 | LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 03-20-98 | WORK BEGAN- | 03-31-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 340 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 6 | | | | | |
| R & R SERVICES | | | | | | | | |
| CONTRACT 02980703 | | | | TOTALS | 50,356.00' | 2,620.00' | 2,620.00' | 5.2' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 50,356.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 2,620.00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 2,620.00 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| CALLAHAN SHACKELFORD COUNTY LINE | | 19.435 | 4,450,129.97' | .00' | .00' | .0' |
| US 283 IH 20 NFR | | | | | | |
| 0437-02-011 | | | | | | |
| CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 06983010 | | TOTALS | 4,450,129.97' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| CALLAHAN AT BI 20-T IN BAIRD | | .161 | 44,465.00' | 190.00' | 38,803.70' | 91.8' |
| IH 20 | | | | | | |
| 0006-07-063 | | | | | | |
| CL 6-7-63 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 10-27-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 86 | ***** | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 09973053 | | TOTALS | 44,465.00' | 190.00' | 38,803.70' | 91.8' |
| ***** | | | | | | |
| CALLAHAN ETC FM 880 | | 403.032 | 2,041,875.63' | 457,811.80' | 457,811.80' | 23.6' |
| FM 2945 ETC EASTLAND COUNTY LINE | | | | | | |
| 0007-13-004 ETC | | | | | | |
| CPM 7-13-4 SEAL COAT | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 05-26-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 10 | ***** | | |
| PLAQUEMINE CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 11973039 | | TOTALS | 2,041,875.63' | 457,811.80' | 457,811.80' | 23.6' |
| ***** | | | | | | |
| HOWARD 11.265 KM N OF IH 20 (NFR) | | 10.779 | 3,639,442.86' | 30,247.94' | 3,421,198.64' | 99.1' |
| US 87 22.048 KM N | | | | | | |
| 0068-08-043 | | | | | | |
| NH 97(84) RECONST & SAFETY IMP | | | | | | |
| WORK ORDER- | 02-27-97 | WORK BEGAN- | 02-27-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 267 | PERCENT TIME USED- | 103 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01973040 | | TOTALS | 3,639,442.86' | 30,247.94' | 3,421,198.64' | 99.1' |
| ***** | | | | | | |
| HOWARD FM 700 | | 5.010 | 733,852.94' | 93,975.29' | 604,217.99' | 86.6' |
| FM 669 4.8 KM NORTH | | | | | | |
| 0558-04-014 | | | | | | |
| STP 97(313)R THE WIDENING OF A NON-FREEMWAY FACILITY | | | | | | |
| WORK ORDER- | 06-30-97 | WORK BEGAN- | 07-30-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-30-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 129 | PERCENT TIME USED- | 72 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05973021 | | TOTALS | 733,852.94' | 93,975.29' | 604,217.99' | 86.6' |
| ***** | | | | | | |
| HOWARD APPROX 3 KM W OF MITCHELL CO/L | | 2.869 | 276,264.83' | .00' | 33,861.56' | 12.9' |
| IH 20 MITCHELL CO/L | | | | | | |
| 0005-06-097 | | | | | | |
| IM 20-2(190)194 ASPH CONC PAV OVERLAY AND PAV MRK | | | | | | |
| WORK ORDER- | 09-11-97 | WORK BEGAN- | 10-30-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 55 | ***** | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973039 | | TOTALS | 276,264.83' | .00' | 33,861.56' | 12.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HOWARD | ETC TULANE STREET (FRTG RDS ONLY) | FM 292.289 | 1,578,580.00' | .00' | 1,465,779.91' | 98.8' |
| IH 20 | ETC 700 | | | | | |
| 0005-06-096 | ETC | | | | | |
| CPM 5-6-96 | SEAL COAT | | | | | |
| WORK ORDER- | 11-08-96 | WORK BEGAN- | 01-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 128 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 10963052 | | TOTALS | 1,578,580.00' | .00' | 1,465,779.91' | 98.8' |
| ***** | | | | | | |
| JONES | MCKINLEY ST IN STAMFORD | .292 | 470,970.88' | .00' | .00' | .0' |
| SH 6 | ORIENT ST (AT ABANDONED RR/UNDERPASS) | | | | | |
| 0107-01-033 | | | | | | |
| CSR 107-1-33 | GR, STORM SEWER, FL BS, C & G, & ACP | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05983081 | | TOTALS | 470,970.88' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JONES | ON CR 329 AT BITTER CRK | .105 | 117,629.61' | .00' | 110,403.99' | 98.8' |
| CR | | | | | | |
| 0908-24-015 | | | | | | |
| BR 96(74)OX | REPL BR & APPRS | | | | | |
| JONES | ON CR 126 AT CALIFORNIA CRK | .203 | 178,294.78' | 38,201.11' | 161,735.83' | 95.5' |
| CR | | | | | | |
| 0908-24-018 | | | | | | |
| BR 96(77)OX | REPL BR & APPRS | | | | | |
| TAYLOR | ON N 2ND ST IN MERKEL AT BITTER CK DRAW | .079 | 62,500.38' | .00' | 60,613.94' | 99.9' |
| CS | 0.6 MILES EAST OF FM 126 | | | | | |
| 0908-33-057 | | | | | | |
| BR 97(276)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | |
| CONTRACT WORKING DAYS- | 143 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 60 | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12973023 | | TOTALS | 358,424.77' | 38,201.11' | 332,753.76' | 97.7' |
| ***** | | | | | | |
| KENT | 8.291 KM NORTH OF JAYTON | 10.639 | 1,545,478.80' | .00' | 1,255,986.37' | 85.5' |
| SH 70 | US 380 | | | | | |
| 0106-03-026 | | | | | | |
| CSR 106-3-26 | RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF | | | | | |
| KENT | | .000 | .00' | .00' | 1,166.74' | .0' |
| STOCK-ACCT 08-1-0310 | | | | | | |
| WORK ORDER- | 05-13-97 | WORK BEGAN- | 05-22-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-97 | | | |
| CONTRACT WORKING DAYS- | 159 | ADDL DAYS GRANTED- | 18 | | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 96 | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04973045 | | TOTALS | 1,545,478.80' | .00' | 1,257,153.11' | 85.6' |
| ***** | | | | | | |
| KENT | JAYTON | 12.482 | 1,886,726.73' | 106,408.55' | 106,408.55' | 5.9' |
| US 380 | SH 70 | | | | | |
| 0263-01-014 | | | | | | |
| STP 98(185)R | RECONST, ADD SHLDRS, SURF & SAFETY IMPRV | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-26-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-23-98 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 2 | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983018 | | TOTALS | 1,886,726.73' | 106,408.55' | 106,408.55' | 5.9' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|-------------------|------------------------|--------------------------|----------|
| KENT SH 70 0106-03-025 CSR 106-3-25 DICKENS COUNTY LINE 6.0 MI N OF JAYTON GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST | | | | 10.200 | 2,255,344.46 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | | |
| CONTRACT WORKING DAYS- | 194 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | TOTALS | 2,255,344.46 | .00 | .00 | 0.0 |
| MITCHELL HOWARD CO/L IH 20 WESTBROOK 0005-07-045 IM 20-2(192)197 MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM | | | | 25.511 | 4,669,481.23 | 52,668.00 | 52,668.00 | 1.1 |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 05-27-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | ***** | | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 11 | ***** | | | | |
| PRICE CONSTRUCTION, INC. | | | | TOTALS | 4,669,481.23 | 52,668.00 | 52,668.00 | 1.1 |
| MITCHELL AT SH 208 AND IH 20 N & S FTG RDS IH 20 IN COLORADO CITY 0005-08-087 C 5-8-87 INSTALL TRAFFIC SIGNAL | | | | .161 | 147,489.45 | 5,997.93 | 8,843.00 | 6.3 |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 04-30-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-98 | ***** | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | TOTALS | 147,489.45 | 5,997.93 | 8,843.00 | 6.3 |
| NOLAN IH 20 EAST OF ROSCOE US 84 NEAR BU 84-J 0053-12-054 CSR 53-12-54 PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST | | | | 5.646 | 3,499,861.68 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| PRICE CONSTRUCTION, INC. | | | | TOTALS | 3,499,861.68 | .00 | .00 | 0.0 |
| NOLAN IN SWEETWATER ON MUSGROVE ST MH AT UNION PACIFIC RAILROAD UNDERPASS 8412-08-001 STP 97(203)UM RECONSTRUCT UNDERPASS | | | | .142 | 1,777,630.73 | 55,967.35 | 1,436,547.46 | 85.0 |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 07-22-97 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | ***** | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 10 | ***** | | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 66 | ***** | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | TOTALS | 1,777,630.73 | 55,967.35 | 1,436,547.46 | 85.0 |
| NOLAN AT VARIOUS LOCATIONS IN ROSCOE US 84 0053-12-050 CL 53-12-50 LANDSCAPE DEVELOPMENT | | | | .100 | 45,109.50 | 1,465.19 | 43,859.50 | 100.0 |
| WORK ORDER- | 09-18-96 | WORK BEGAN- | 10-10-96 | ***** | | | | |
| DATE WORK COMPLETED- | 04-16-98 | TIME COMPUTED- | 10-04-96 | ***** | | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | ***** | | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 91 | ***** | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | TOTALS | 45,109.50 | 1,465.19 | 43,859.50 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| NOLAN | @ BITTER CR, PLUM CR & LITTLE STINK CRK, | 8.020 | 7,598,510.55' | 192,735.07' | 1,964,172.91' | 27.2' |
| IH 20 | ADRIAN RD & AT & SF RR O/P | | | | | |
| 0006-03-098 | | | | | | |
| IM 20-2(188)252 | EMB, STRS, FB, HMCAC, MBGF & SGT'S | | | | | |
| WORK ORDER- | 10-06-97 | WORK BEGAN- | 11-26-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-97 | | | |
| CONTRACT WORKING DAYS- | 605 | ADDL DAYS GRANTED- | 19 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 13 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 08973007 | | TOTALS | 7,598,510.55' | 192,735.07' | 1,964,172.91' | 27.2' |
| ***** | | | | | | |
| NOLAN | BS 70-G | 2.068 | 61,154.50' | 4,915.11' | 54,952.27' | 94.5' |
| SH 70 | BI 20-M | | | | | |
| 0263-07-006 | | | | | | |
| CL 263-7-6 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 09-19-97 | WORK BEGAN- | 09-30-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-97 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 60 | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 08973019 | | TOTALS | 61,154.50' | 4,915.11' | 54,952.27' | 94.5' |
| ***** | | | | | | |
| NOLAN | ETC VARIOUS LOCATIONS | 392.254 | 2,514,805.17' | 252,761.74' | 252,761.74' | 10.5' |
| BI 20-M | ETC | | | | | |
| 0006-15-025 | ETC | | | | | |
| CPM 6-15-25 | SEAL COAT | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 05-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PLAQUEMINE CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 11973037 | | TOTALS | 2,514,805.17' | 252,761.74' | 252,761.74' | 10.5' |
| ***** | | | | | | |
| NOLAN | NEAR BS 70-G | 2.141 | 572,619.69' | 14,136.21' | 585,850.52' | 100.0' |
| SH 70 | 1.549 KM S OF THE FISHER COUNTY LINE | | | | | |
| 0263-06-023 | | | | | | |
| STP 98(13)R | HMAC O/LAY, FL BS, GEOSYN MAT'L & SAFETY | | | | | |
| ***** | | | | | | |
| NOLAN | | .000 | .00' | .00' | 340.24' | .0' |
| STOCK-ACCT 08-1-0313 | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 12-30-97 | | | |
| DATE WORK COMPLETED- | 05-26-98 | TIME COMPUTED- | 01-02-98 | | | |
| CONTRACT WORKING DAYS- | 117 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 55 | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 11973050 | | TOTALS | 572,619.69' | 14,136.21' | 586,190.76' | 100.0' |
| ***** | | | | | | |
| SCURRY | 0.8 KM SE OF FM 1142 | 39.242 | 540,056.25' | 75,004.94' | 393,107.34' | 76.6' |
| US 84 | GARZA COUNTY LINE | | | | | |
| 0053-07-033 | | | | | | |
| STP 98(57)HES | EMB, S.E.T.C., MBGF AND SGT'S | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | | | |
| CONTRACT WORKING DAYS- | 101 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 56 | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01983022 | | TOTALS | 540,056.25' | 75,004.94' | 393,107.34' | 76.6' |
| ***** | | | | | | |
| SCURRY | AT BU 84-G AND AT US 180 | .100 | 72,101.00' | 1,273.95' | 64,563.90' | 94.2' |
| US 84 | | | | | | |
| 0053-09-060 | | | | | | |
| CL 53-9-60 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 09-17-97 | WORK BEGAN- | 11-05-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-03-97 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 84 | | | |
| ENVIRONMENTAL DESIGN GROUP | | | | | | |
| CONTRACT 08973018 | | TOTALS | 72,101.00' | 1,273.95' | 64,563.90' | 94.2' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|----------|--------------------|-------------------|------------------------|--------------------------|-----------|
| SCURRY FM 1613 | | 8.993 | 1,383,956.77 | 216,572.71 | 710,949.26 | 54.1 |
| US 84 HERMLEIGH (NBL ONLY) | | | | | | |
| 0053-10-035 NH 98(12) MILL, LM TRT BS, SET, RAIL, FAB UND & ACP | | | | | | |
| WORK ORDER- | 12-12-97 | WORK BEGAN- | 01-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-97 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 76 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11973047 | | TOTALS | 1,383,956.77 | 216,572.71 | 710,949.26 | 54.1 |
| SHACKELFORD US 180 IN ALBANY | | 31.979 | 3,221,412.33 | 513,988.08 | 2,312,284.15 | 75.5 |
| SH 6 CALLAHAN COUNTY LINE | | | | | | |
| 0126-01-030 CSR 126-1-30 WIDENING, BASE, SAFETY, AND SURFACING | | | | | | |
| WORK ORDER- | 05-22-97 | WORK BEGAN- | 06-23-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-97 | | | |
| CONTRACT WORKING DAYS- | 196 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 189 | PERCENT TIME USED- | 95 | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 04973086 | | TOTALS | 3,221,412.33 | 513,988.08 | 2,312,284.15 | 75.5 |
| STONEWALL AT THE SALT FORK OF THE BRAZOS RIVER | | .436 | 443,632.98 | 89,050.16 | 448,096.30 | 100.0 |
| CR ON CR 207 | | | | | | |
| 0908-25-004 BR 96(84)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- | 10-10-97 | WORK BEGAN- | 10-17-97 | | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 10-26-97 | | | |
| CONTRACT WORKING DAYS- | 129 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 98 | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973097 | | TOTALS | 443,632.98 | 89,050.16 | 448,096.30 | 100.0 |
| STONEWALL 0.6 MI NE OF FM 1835 | | 4.434 | 1,545,131.10 | 6,998.90 | 1,190,374.44 | 84.4 |
| US 380 HASKELL CO LINE | | | | | | |
| 0360-01-014 STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY | | | | | | |
| WORK ORDER- | 01-21-97 | WORK BEGAN- | 02-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-97 | | | |
| CONTRACT WORKING DAYS- | 159 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 216 | PERCENT TIME USED- | 129 | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 12963004 | | TOTALS | 1,545,131.10 | 6,998.90 | 1,190,374.44 | 84.4 |
| TAYLOR N OF BI 20-R | | 3.976 | 4,260,450.06 | 329,165.34 | 329,165.34 | 8.1 |
| LP 322 S OF FM 1750 | | | | | | |
| 2398-01-034 STP 98(148)UM GR, STRS, FL BS, ILLUM, SAFE AND ACP | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | |
| CONTRACT WORKING DAYS- | 280 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 4 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 03983050 | | TOTALS | 4,260,450.06 | 329,165.34 | 329,165.34 | 8.1 |
| TAYLOR FM 18 | | 11.934 | 1,211,325.72 | .00 | .00 | .0 |
| SH 36 CALLAHAN C/L | | | | | | |
| 0181-01-051 CSR 181-1-51 HMAC LEVELING COURSE & PLANT MIX SEAL | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 04983039 | | TOTALS | 1,211,325.72 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|---------------------|--|----------------------------|------------|
| TAYLOR US 83 | | 3.489 | 962,333.18 | 22,191.52 | 661,570.26 | 72.7 |
| FM 707 FM 1750 (POTOSI RD) | | | | | | |
| 0663-02-003 RECONST, SAFETY IMP, ADD SHLDRS & SURF | | | | | | |
| AR 663-2-3 | | | | | | |
| WORK ORDER- | 06-26-97 | WORK BEGAN- | 07-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 191 | PERCENT TIME USED- | 102 | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05973113 | | TOTALS | 962,333.18 | 22,191.52 | 661,570.26 | 72.7 |
| TAYLOR M OF CATCLAN CREEK | | 4.484 | 3,911,255.80 | .00 | .00 | .0 |
| IH 20 M OF SH 351 | | | | | | |
| 0006-06-063 REHAB & SAFETY IMPROVEMENTS | | | | | | |
| IM 20-2(191)284 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 06983009 | | TOTALS | 3,911,255.80 | .00 | .00 | 0.0 |
| TAYLOR AT FM 1235 IN BUFFALO GAP | | .001 | 47,961.50 | 1,387.57 | 47,328.50 | 100.0 |
| FM 89 | | | | | | |
| 0699-01-036 LANDSCAPE DEVELOPMENT | | | | | | |
| CL 699-1-36 | | | | | | |
| WORK ORDER- | 10-10-96 | WORK BEGAN- | 11-12-96 | | | |
| DATE WORK COMPLETED- | 05-07-98 | TIME COMPUTED- | 11-10-96 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 73 | | | |
| BIG COUNTRY IRRIGATION | | | | | | |
| CONTRACT 09963019 | | TOTALS | 47,961.50 | 1,387.57 | 47,328.50 | 100.0 |
| TAYLOR VARIOUS LOCATIONS | | 1.000 | 171,219.87 | 69,247.40 | 145,338.26 | 89.3 |
| VA IN THE ABILENE DISTRICT | | | | | | |
| 0908-00-046 REFLECTIVE PAVEMENT MARKERS | | | | | | |
| C 908-00-46 | | | | | | |
| WORK ORDER- | 11-12-97 | WORK BEGAN- | 12-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-97 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 22 | | | |
| DRS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10973031 | | TOTALS | 171,219.87 | 69,247.40 | 145,338.26 | 89.3 |
| TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L | | .521 | 1,262,638.07 | .00 | 1,267,803.06 | 99.9 |
| US 277 | | | | | | |
| 0407-04-017 GR, STRS, FLEX BASE & SURF | | | | | | |
| STP 97(19)HES | | | | | | |
| WORK ORDER- | 01-08-97 | WORK BEGAN- | 01-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-97 | | | |
| CONTRACT WORKING DAYS- | 233 | ADDL DAYS GRANTED- | 22 | | | |
| WORKING DAYS CHARGED- | 238 | PERCENT TIME USED- | 93 | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 11963009 | | TOTALS | 1,262,638.07 | .00 | 1,267,803.06 | 99.9 |
| TAYLOR M OF FM 707 | | 8.894 | 1,229,113.51 | 91,120.60 | 430,447.09 | 36.8 |
| IH 20 NEAR ELM CREEK | | | | | | |
| 0006-05-092 PLAN, FAB UND, ACP O/L & CONC PAV | | | | | | |
| IM 20-2(189)277 | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 02-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 58 | | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 12973048 | | TOTALS | 1,229,113.51 | 91,120.60 | 430,447.09 | 36.8 |

DISTRICT CONTRACT AMOUNT 60,430,807.51
DISTRICT ESTIMATES THIS MONTH 2,723,482.46
DISTRICT TOTAL ESTIMATES PAID TO DATE 20,119,012.56

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------|--------------------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BORDEN | VA | | | 1.000 | 66,553.56' | .00' | .00' | .0' |
| FM1610 | VA | | | | | | | |
| 6020-50-001 | | | | | | | | |
| RMC - 602050001 | | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GARY A. ROWE COMPANY | | | | | | | | |
| CONTRACT 12974003 | | | | TOTALS | 66,553.56' | .00' | .00' | 0.0' |
| CALLAHAN | VA | | | 9.656 | 821,870.92' | .00' | .00' | .0' |
| IHO020 | VA | | | | | | | |
| 6019-92-001 | | | | | | | | |
| RMC - 601992001 | | RECONSTRUCT EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ZACK BURKETT CO. | | | | | | | | |
| CONTRACT 05984002 | | | | TOTALS | 821,870.92' | .00' | .00' | 0.0' |
| CALLAHAN | VA | | | 1.000 | 51,786.00' | .00' | .00' | .0' |
| SH0036 | VA | | | | | | | |
| 6020-51-001 | | | | | | | | |
| RMC - 602051001 | | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS MOWING SERVICE | | | | | | | | |
| CONTRACT 12974008 | | | | TOTALS | 51,786.00' | .00' | .00' | 0.0' |
| CALLAHAN | VA | | | 1.000 | 75,521.25' | .00' | .00' | .0' |
| FM1864 | VA | | | | | | | |
| 6020-52-001 | | | | | | | | |
| RMC - 602052001 | | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS MOWING SERVICE | | | | | | | | |
| CONTRACT 12974009 | | | | TOTALS | 75,521.25' | .00' | .00' | 0.0' |
| FISHER | US 180 @ BUFFALO CREEK | | | .165 | 555,715.25' | 55,158.50' | 134,220.05' | 24.1' |
| US0180 | | | | | | | | |
| 6019-87-001 | | | | | | | | |
| RMC - 601987001 | | REPLACEMENT OF EXISTING BRIDGE | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 13 | | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03984006 | | | | TOTALS | 555,715.25' | 55,158.50' | 134,220.05' | 24.1' |
| FISHER | 10.6 KM WEST JONES COUNTY LINE | | | 10.600 | 668,434.45' | .00' | .00' | .0' |
| US0180 | | | | | | | | |
| 6020-05-001 | | | | | | | | |
| RMC - 602005001 | | REHAB EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CONTRACT PAVING CO. | | | | | | | | |
| CONTRACT 04984029 | | | | TOTALS | 668,434.45' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| FISHER VA | | | | 1.000 | 99,959.40' | .00' | .00' | .0' |
| FM2832 VA | | | | | | | | |
| 6020-53-001 | | | | | | | | |
| RMC - 602053001 | | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 06-08-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STEPHEN A. MCCLAIN | | | | | | | | |
| CONTRACT 12974017 | | | | TOTALS | 99,959.40' | .00' | .00' | 0.0' |
| HASKELL VA | | | | 1.000 | 99,969.72' | .00' | .00' | .0' |
| SH0222 VA | | | | | | | | |
| 6020-54-001 | | | | | | | | |
| RMC - 602054001 | | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HASKELL TRACTOR SERVICE | | | | | | | | |
| CONTRACT 12974023 | | | | TOTALS | 99,969.72' | .00' | .00' | 0.0' |
| HOWARD VA | | | | 30.280 | 479,886.97' | 98,183.82' | 98,183.82' | 20.4' |
| US0087 VA | | | | | | | | |
| 6019-95-001 | | | | | | | | |
| RMC - 601995001 | | | | | | | | |
| SEAL COAT VARIOUS HIGHWAYS | | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 05-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | | |
| CONTRACT 03984011 | | | | TOTALS | 479,886.97' | 98,183.82' | 98,183.82' | 20.4' |
| HOWARD VA | | | | 3.900 | 441,379.28' | .00' | .00' | .0' |
| US0087 VA | | | | | | | | |
| 6019-96-001 | | | | | | | | |
| RMC - 601996001 | | | | | | | | |
| GLASSCOCK COUNTY LINE 3.5 KM NORTH | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 05984026 | | | | TOTALS | 441,379.28' | .00' | .00' | 0.0' |
| HOWARD VA | | | | 1.000 | 72,785.55' | .00' | .00' | .0' |
| FM2230 VA | | | | | | | | |
| 6020-55-001 | | | | | | | | |
| RMC - 602055001 | | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-25-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GARY A. ROWE COMPANY | | | | | | | | |
| CONTRACT 12974029 | | | | TOTALS | 72,785.55' | .00' | .00' | 0.0' |
| HOWARD VA | | | | 1.000 | 66,600.00' | .00' | .00' | .0' |
| US0087 VA | | | | | | | | |
| 6020-56-001 | | | | | | | | |
| RMC - 602056001 | | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SQUARE G, INC. | | | | | | | | |
| CONTRACT 12974030 | | | | TOTALS | 66,600.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| JONES | VA | | | 28.070 | 1,421,011.17 | 81,932.86 | 322,903.96 | 22.7 |
| FM0707 | VA | | | | | | | |
| 6019-91-001 | | | | | | | | |
| RMC - 601991001 | REHAB ROADWAY | | | | | | | |
| WORK ORDER- | 04-03-98 | WORK BEGAN- | 04-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 17 | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | | |
| CONTRACT 03984013 | | | | TOTALS | 1,421,011.17 | 81,932.86 | 322,903.96 | 22.7 |
| ***** | | | | | | | | |
| JONES | VA | | | 1.000 | 75,316.08 | .00 | .00 | .0 |
| SH0006 | VA | | | | | | | |
| 6020-57-001 | | | | | | | | |
| RMC - 602057001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| RON ANDERSON CO. | | | | | | | | |
| CONTRACT 12974031 | | | | TOTALS | 75,316.08 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| JONES | VA | | | 1.000 | 93,878.40 | .00 | .00 | .0 |
| US0083 | VA | | | | | | | |
| 6020-58-001 | | | | | | | | |
| RMC - 602058001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| RON ANDERSON CO. | | | | | | | | |
| CONTRACT 12974032 | | | | TOTALS | 93,878.40 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| KENT | FM 2320 | | | .244 | 742,541.92 | .00 | .00 | .0 |
| FM2320 | @ SALT FORK OF THE BRAZOS RIVER | | | | | | | |
| 6019-88-001 | | | | | | | | |
| RMC - 601988001 | CONSTRUCTION OF A BRIDGE FACILITY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 04984035 | | | | TOTALS | 742,541.92 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| KENT | VA | | | 1.000 | 77,169.96 | .00 | .00 | .0 |
| US0380 | VA | | | | | | | |
| 6020-59-001 | | | | | | | | |
| RMC - 602059001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BENNY HABEN | | | | | | | | |
| CONTRACT 12974070 | | | | TOTALS | 77,169.96 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| MITCHELL | N. 2ND ST. IN COLORADO CITY | | | 2.763 | 191,289.76 | .00 | .00 | .0 |
| SH0208 | IH 20 | | | | | | | |
| 6019-94-001 | | | | | | | | |
| RMC - 601994001 | PLANT MIX SEAL ON BUSINESS 208 IN C-CITY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03984017 | | | | TOTALS | 191,289.76 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| MITCHELL HOWARD COUNTY | | 1.000 | 706,038.82 | .00 | .00 | .0 |
| IH0020 NOLAN COUNTY | | | | | | |
| 6020-10-001 | | | | | | |
| RMC - 602010001 REPLACE METAL BEAM GUARD FENCE, ETC. | | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 04984019 | | TOTALS | 706,038.82 | .00 | .00 | 0.0 |
| MITCHELL VA | | 1.000 | 118,800.00 | .00 | .00 | .0 |
| FM0670 VA | | | | | | |
| 6020-60-001 | | | | | | |
| RMC - 602060001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 12974073 | | TOTALS | 118,800.00 | .00 | .00 | 0.0 |
| NOLAN VA | | 1.000 | 99,844.80 | .00 | .00 | .0 |
| FM0126 VA | | | | | | |
| 6020-61-001 | | | | | | |
| RMC - 602061001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STEPHEN A. MCCLAIN | | | | | | |
| CONTRACT 12974074 | | TOTALS | 99,844.80 | .00 | .00 | 0.0 |
| SCURRY VA | | 1.000 | 122,677.74 | .00 | .00 | .0 |
| FM1614 VA | | | | | | |
| 6020-62-001 | | | | | | |
| RMC - 602062001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-08-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BENNY MABEN | | | | | | |
| CONTRACT 12974077 | | TOTALS | 122,677.74 | .00 | .00 | 0.0 |
| SHACKELFORD VA | | 1.000 | 66,031.80 | 4,642.60 | 4,642.60 | 7.0 |
| FM0142 VA | | | | | | |
| 6020-63-001 | | | | | | |
| RMC - 602063001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 05-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JERRY MATHEWS MOWING | | | | | | |
| CONTRACT 12974078 | | TOTALS | 66,031.80 | 4,642.60 | 4,642.60 | 7.0 |
| STONEHALL FISHER COUNTY LINE | | 10.000 | 639,266.33 | .00 | .00 | .0 |
| US0083 10 KM NORTH | | | | | | |
| 6019-99-001 | | | | | | |
| RMC - 601999001 ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 05984015 | | TOTALS | 639,266.33 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------|---|----------|----------|-------------------|------------------------|--------------------------|----------|
| STONEWALL | VA | | | 1.000 | 55,031.25' | .00' | .00' | .0' |
| FMO610 | VA | | | | | | | |
| 6020-64-001 | | | | | | | | |
| RMC - 602064001 | | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-25-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HASKELL TRACTOR SERVICE | | | | | | | | |
| CONTRACT 12974081 | | | | TOTALS | 55,031.25' | .00' | .00' | 0.0' |
| TAYLOR | VA | | | 1.000 | 211,465.48' | .00' | .00' | .0' |
| FM1235 | VA | | | | | | | |
| 6020-31-001 | | | | | | | | |
| RMC - 602031001 | | THERMOPLASTIC PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PAIGE BARRICADES, INC. | | | | | | | | |
| CONTRACT 03984022 | | | | TOTALS | 211,465.48' | .00' | .00' | 0.0' |
| TAYLOR | AT BI 20 R | | | .123 | 238,865.64' | .00' | .00' | .0' |
| BIO020R | AND MH 25 IN ABILENE | | | | | | | |
| 6019-90-001 | | | | | | | | |
| RMC - 601990001 | | CONSTRUCTION OF A CONCRETE INTERSECTION | | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | | |
| CONTRACT 04984039 | | | | TOTALS | 238,865.64' | .00' | .00' | 0.0' |
| TAYLOR | VA | | | 1.000 | 190,366.00' | 43,486.00' | 49,742.00' | 26.1' |
| LP0322 | VA | | | | | | | |
| 6020-77-001 | | | | | | | | |
| RMC - 602077001 | | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 04-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 10 | | | | | |
| RODNEY C. STEPHENS | | | | | | | | |
| CONTRACT 12974085 | | | | TOTALS | 190,366.00' | 43,486.00' | 49,742.00' | 26.1' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 8,550,057.50 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 283,403.78 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 609,692.43 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| CALLAHAN VA | | | 96.700 | 30,499.10' | .00' | 3,834.35' | 100.0' |
| FMO604 VA | | | | | | | |
| 6020-09-001 | | | | | | | |
| RMC - 602009001 TREE, UNDERBRUSH, SHRUB TRIM/REMOVE | | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 04-06-98 | ***** | | | |
| DATE WORK COMPLETED- | 05-20-98 | TIME COMPUTED- | 04-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 47 | ***** | | | |
| D.C. CONSTRUCTION | | | | | | | |
| CONTRACT 02980801 | | | TOTALS | 30,499.10' | .00' | 3,834.35' | 100.0' |
| CALLAHAN VA | | | 1.000 | 43,163.00' | .00' | .00' | .0' |
| SHO206 VA | | | | | | | |
| 6027-54-001 | | | | | | | |
| RMC - 602754001 REMOVE / REPLACE METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | | |
| CONTRACT 04980804 | | | TOTALS | 43,163.00' | .00' | .00' | 0.0' |
| CALLAHAN FM 600 IN TAYLOR COUNTY | | | 83.700 | 41,249.87' | 7,817.81' | 7,817.81' | 18.9' |
| IH0020 CALLAHAN / EASTLAND COUNTY LINE | | | | | | | |
| 6027-55-001 | | | | | | | |
| RMC - 602755001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-06-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 5 | ***** | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | | | | | |
| CONTRACT 04980805 | | | TOTALS | 41,249.87' | 7,817.81' | 7,817.81' | 18.9' |
| FISHER VA | | | 79.010 | 23,505.57' | .00' | .00' | .0' |
| SH0092 VA | | | | | | | |
| 6020-19-001 | | | | | | | |
| RMC - 602019001 TREE, BRUSH AND SHRUB TRIMMING | | | | | | | |
| WORK ORDER- | 06-04-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ADVANCED CONTRACTING & HEDGING, INC. | | | | | | | |
| CONTRACT 03980803 | | | TOTALS | 23,505.57' | .00' | .00' | 0.0' |
| HOWARD VA | | | 1.000 | 77,000.05' | .00' | .00' | .0' |
| IH0020 VA | | | | | | | |
| 6026-76-001 | | | | | | | |
| RMC - 602676001 ROUTINE STREET SWEEPING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| COMMERCIAL SERVICES | | | | | | | |
| CONTRACT 03980806 | | | TOTALS | 77,000.05' | .00' | .00' | 0.0' |
| HOWARD BI 20 G @ GREGG STREET AND | | | 2.500 | 38,647.85' | 689.72' | 689.72' | 1.7' |
| BI020G BI 20 G @ BIRDWELL LANE | | | | | | | |
| 6020-38-001 | | | | | | | |
| RMC - 602038001 UPGRADE TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-31-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | |
| CONTRACT 04980802 | | | TOTALS | 38,647.85' | 689.72' | 689.72' | 1.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| HOWARD | N/A | | 1.000 | 72,570.00' | 3,030.00' | 11,920.00' | 16.4' |
| IH0020 | N/A | | | | | | |
| 6021-20-001 | | | | | | | |
| RMC - 602120001 | REST AREA JANITORIAL/GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 01-14-98 | WORK BEGAN- | 02-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 16 | | | | |
| B & M SERVICE CO. | | | | | | | |
| CONTRACT 11970801 | | | TOTALS | 72,570.00' | 3,030.00' | 11,920.00' | 16.4' |
| ***** | | | | | | | |
| HOWARD | VA | | 1.000 | 34,600.00' | 1,300.00' | 5,350.00' | 15.4' |
| IH0020 | VA | | | | | | |
| 6023-36-001 | | | | | | | |
| RMC - 602336001 | PICNIC AREA JANITORIAL/GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 16 | | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | | |
| CONTRACT 12970803 | | | TOTALS | 34,600.00' | 1,300.00' | 5,350.00' | 15.4' |
| ***** | | | | | | | |
| JONES | US 277 | | 1.000 | 36,728.30' | 1,211.43' | 2,534.43' | 6.9' |
| US0277 | @ FM 1082 | | | | | | |
| 6020-37-001 | | | | | | | |
| RMC - 602037001 | ILLUMINATION | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 04-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | |
| CONTRACT 02980807 | | | TOTALS | 36,728.30' | 1,211.43' | 2,534.43' | 6.9' |
| ***** | | | | | | | |
| MITCHELL | CHAMPION CREEK NORTH FORK @ | | .010 | 41,356.00' | .00' | .00' | .0' |
| IH0020 | IH 0020 | | | | | | |
| 6020-11-001 | | | | | | | |
| RMC - 602011001 | SILT REMOVAL / INSTALL WIRE FENCE | | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-98 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| EARTHCO | | | | | | | |
| CONTRACT 04980801 | | | TOTALS | 41,356.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| MITCHELL | N/A | | 1.000 | 72,570.00' | 3,030.00' | 11,870.00' | 16.3' |
| IH0020 | N/A | | | | | | |
| 6021-21-001 | | | | | | | |
| RMC - 602121001 | REST AREA JANITORIAL/GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 02-01-98 | WORK BEGAN- | 02-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 15 | | | | |
| B & M SERVICE CO. | | | | | | | |
| CONTRACT 11970802 | | | TOTALS | 72,570.00' | 3,030.00' | 11,870.00' | 16.3' |
| ***** | | | | | | | |
| MITCHELL | VA | | 1.000 | 36,165.00' | 1,440.00' | 5,505.00' | 15.2' |
| IH0020 | VA | | | | | | |
| 6023-39-001 | | | | | | | |
| RMC - 602339001 | PICNIC AREA JANITORIAL/GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 01-30-98 | WORK BEGAN- | 02-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 115 | PERCENT TIME USED- | 16 | | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | | |
| CONTRACT 12970804 | | | TOTALS | 36,165.00' | 1,440.00' | 5,505.00' | 15.2' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| NOLAN SH 70 @ SH 153 | | .300 | 34,592.75' | 2,825.62' | 2,825.62' | 8.1' |
| SH0070 | | | | | | |
| 6020-36-001 | | | | | | |
| RMC - 602036001 ILLUMINATION | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 05-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-21-98 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ROY HILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 02980806 | | TOTALS | 34,592.75' | 2,825.62' | 2,825.62' | 8.1' |
| NOLAN INTERSECTION OF B120M AND B570G | | .500 | 29,669.70' | .00' | .00' | .0' |
| B10020M | | | | | | |
| 6026-43-001 | | | | | | |
| RMC - 602643001 REPLACE TRAFFIC SIGNAL POLE ASSEMBLIES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ROY HILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 04980803 | | TOTALS | 29,669.70' | .00' | .00' | 0.0' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| NOLAN VA VA | | 1.000 | 18,698.40' | 614.80' | 6,232.80' | 33.3' |
| IH0020 | | | | | | |
| 6023-22-001 | | | | | | |
| RMC - 602322001 LITTER PICKUP | | | | | | |
| WORK ORDER- | 01-28-98 | WORK BEGAN- | 02-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 33 | | | |
| R & R CONSTRUCTION | | | | | | |
| CONTRACT 12970801 | | TOTALS | 18,698.40' | 614.80' | 6,232.80' | 33.3' |
| SCURRY AT FM 1611 & US 84 INTERSECTION | | .070 | 43,218.38' | 9,848.97' | 43,767.75' | 100.0' |
| FM1611 | | | | | | |
| 6020-03-001 | | | | | | |
| RMC - 602003001 REMOVE & REPLACE BRIDGE RAIL / MBGF | | | | | | |
| WORK ORDER- | 03-11-98 | WORK BEGAN- | 03-19-98 | | | |
| DATE WORK COMPLETED- | 05-04-98 | TIME COMPUTED- | 03-18-98 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 95 | | | |
| ROCKS-R-US. LUXURY LANDSCAPE | | | | | | |
| CONTRACT 01980801 | | TOTALS | 43,218.38' | 9,848.97' | 43,767.75' | 100.0' |
| SCURRY US 84 @ SH 208 | | 1.000 | 83,920.00' | 21,947.00' | 49,163.50' | 58.5' |
| US0084 | | | | | | |
| 6020-22-001 | | | | | | |
| RMC - 602022001 LANDSCAPE PROJECT | | | | | | |
| WORK ORDER- | 03-27-98 | WORK BEGAN- | 04-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-98 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 88 | | | |
| ENVIRONMENTAL DESIGN GROUP | | | | | | |
| CONTRACT 02980804 | | TOTALS | 83,920.00' | 21,947.00' | 49,163.50' | 58.5' |
| SCURRY AT FM 1607 & 37TH STREET IN SNYDER, TX | | .174 | 24,831.60' | .00' | .00' | .0' |
| FM1607 | | | | | | |
| 6026-71-001 | | | | | | |
| RMC - 602671001 CONSTRUCT CURB, GUTTER, SIDEWALK, & RAMP | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BIRCHMOOD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03980804 | | TOTALS | 24,831.60' | .00' | .00' | 0.0' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| SCURRY | TRAFFIC CIRCLE | | | .500 | 3,384.00 | 282.00 | 282.00 | 8.3 |
| BU0084G | @ BU 84 G AND US 180 INTERCHANGE | | | | | | | |
| 6026-75-001 | | | | | | | | |
| RMC - 602675001 | MONING / LITTER PICKUP @ TRAFFIC CIRCLE | | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 4 | | | | | |
| SMITH ENTERPRISES | | | | | | | | |
| | CONTRACT 03980805 | TOTALS | | | 3,384.00 | 282.00 | 282.00 | 8.3 |
| SCURRY | VA | | | 1.000 | 26,065.40 | 5,999.60 | 13,032.70 | 50.0 |
| FM1614 | VA | | | | | | | |
| 6023-27-001 | | | | | | | | |
| RMC - 602327001 | LITTER PICKUP | | | | | | | |
| WORK ORDER- | 01-28-98 | WORK BEGAN- | 02-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 32 | | | | | |
| R & R CONSTRUCTION | | | | | | | | |
| | CONTRACT 12970802 | TOTALS | | | 26,065.40 | 5,999.60 | 13,032.70 | 50.0 |
| SHACKELFORD | REFERENCE MARKER 449 + 479 M | | | 3.200 | 76,942.70 | 38,861.35 | 77,391.30 | 100.0 |
| US0180 | REFERENCE MARKER 451 + 185 M | | | | | | | |
| 6020-14-001 | | | | | | | | |
| RMC - 602014001 | REMOVE/REPLACE METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-13-98 | | | | | |
| DATE WORK COMPLETED- | 05-16-98 | TIME COMPUTED- | 04-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 50 | | | | | |
| BRIAN NELSON | | | | | | | | |
| | CONTRACT 02980802 | TOTALS | | | 76,942.70 | 38,861.35 | 77,391.30 | 100.0 |
| SHACKELFORD | US 180 | | | 1.000 | 43,065.50 | 4,994.23 | 4,994.23 | 11.5 |
| US0180 | @ US 283 | | | | | | | |
| 6020-35-001 | | | | | | | | |
| RMC - 602035001 | ILLUMINATION | | | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 05-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | | |
| | CONTRACT 02980805 | TOTALS | | | 43,065.50 | 4,994.23 | 4,994.23 | 11.5 |
| STONEHALL | VA | | | 78.470 | 24,386.90 | 4,805.50 | 4,805.50 | 19.7 |
| US0083 | VA | | | | | | | |
| 6020-15-001 | | | | | | | | |
| RMC - 602015001 | TREE, BRUSH, AND SHRUB TRIMMING | | | | | | | |
| WORK ORDER- | 05-25-98 | WORK BEGAN- | 05-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ADVANCED CONTRACTING & HEDGING, INC. | | | | | | | | |
| | CONTRACT 03980802 | TOTALS | | | 24,386.90 | 4,805.50 | 4,805.50 | 19.7 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 956,830.07 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 108,698.03 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 252,016.71 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 CL 590-4-31 LANDSCAPE DEVELOPMENT | | 2.735 | 66,174.80 | 583.30 | 61,171.07 | 97.3 |
| WORK ORDER- 02-13-97 | WORK BEGAN- 03-24-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-01-97 | | | | | |
| CONTRACT WORKING DAYS- 16 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 88 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 01973016 | | TOTALS | 66,174.80 | 583.30 | 61,171.07 | 97.3 |
| BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 CD 2136-1-13 LANDSCAPING & PEDESTRIAN TRAIL | | .663 | 322,104.10 | 441.00 | 374,542.08 | 99.9 |
| WORK ORDER- 03-06-97 | WORK BEGAN- 04-08-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-22-97 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 17 | | | | | |
| WORKING DAYS CHARGED- 101 | PERCENT TIME USED- 94 | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 01973070 | | TOTALS | 322,104.10 | 441.00 | 374,542.08 | 99.9 |
| BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM GR, STRS & SURF | | 3.501 | 4,931,531.16 | 5,020.53 | 5,191,322.23 | 99.9 |
| WORK ORDER- 07-07-95 | WORK BEGAN- 07-23-95 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-23-95 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 45 | | | | | |
| WORKING DAYS CHARGED- 402 | PERCENT TIME USED- 99 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05950058 | | TOTALS | 4,931,531.16 | 5,020.53 | 5,195,939.23 | 99.9 |
| BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM MDN GR, STRS & SURF | | 1.848 | 2,743,954.27 | 81,548.85 | 1,458,136.17 | 56.0 |
| WORK ORDER- 07-08-97 | WORK BEGAN- 08-31-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-14-97 | | | | | |
| CONTRACT WORKING DAYS- 341 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 150 | PERCENT TIME USED- 44 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 05973073 | | TOTALS | 2,743,954.27 | 81,548.85 | 1,458,136.17 | 56.0 |
| BELL SP 290 N OF TEMPLE IH 35 1.462 KM N OF SP 290 0015-04-063 CPM 15-4-63 PLANING, SEAL COAT & ACP OVLY | | 1.462 | 309,183.00 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 20 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05983083 | | TOTALS | 309,183.00 | .00 | .00 | 0.0 |
| BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM HIDEN GRADING, STRUCTURES & SURFACING | | 1.075 | 1,897,072.70 | .00 | 1,733,288.62 | 96.2 |
| WORK ORDER- 07-17-96 | WORK BEGAN- 09-05-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-01-96 | | | | | |
| CONTRACT WORKING DAYS- 264 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 257 | PERCENT TIME USED- 97 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 06963009 | | TOTALS | 1,897,072.70 | .00 | 1,733,288.62 | 96.2 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|-----------------------------------|--------------------|-------------------|------------------------|--------------------------|------------|
| BELL | AT MISSOURI PACIFIC RR IN TEMPLE | .284 | 1,815,109.65' | 265.22' | 1,743,246.38' | 100.0' |
| SH 53 | | | | | | |
| 0232-01-033 | | | | | | |
| STP 96(13)R | CONSTRUCT RAILROAD SEPARATION | | | | | |
| BELL | | .000 | .00' | .00' | 478.32' | .0' |
| STOCK-ACCT 09-1-0301 | | | | | | |
| WORK ORDER- | 09-11-96 | WORK BEGAN- | 09-27-96 | | | |
| DATE WORK COMPLETED- | 05-21-98 | TIME COMPUTED- | 09-27-96 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 190 | PERCENT TIME USED- | 97 | | | |
| GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC. | | | | | | |
| CONTRACT 07963025 | | TOTALS | 1,815,109.65' | 265.22' | 1,743,724.70' | 100.0' |
| BELL | FT HOOD STREET E 0.119 MI | .237 | 687,809.13' | 56,411.04' | 363,256.57' | 55.5' |
| FM 439 | | | | | | |
| 0836-03-042 | | | | | | |
| STP 97(388)R | GR, STRS & SURF | | | | | |
| WORK ORDER- | 10-10-97 | WORK BEGAN- | 11-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 98 | PERCENT TIME USED- | 54 | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08973094 | | TOTALS | 687,809.13' | 56,411.04' | 363,256.57' | 55.5' |
| BOSQUE | 1.8 MI E OF MORGAN | 1.037 | 1,049,645.90' | 147.00' | 1,014,686.27' | 99.7' |
| FM 927 | 3.6 MI E OF MORGAN AT STEELE CR | | | | | |
| 0779-04-017 | | | | | | |
| STP 95(232)R | CONSTR BR & APPRS | | | | | |
| WORK ORDER- | 08-21-96 | WORK BEGAN- | 09-06-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-96 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 9 | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 108 | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 07963026 | | TOTALS | 1,049,645.90' | 147.00' | 1,014,686.27' | 99.7' |
| CORVELL | @ CORVELL CREEK | .620 | 1,044,378.60' | 103,797.73' | 646,232.99' | 65.1' |
| US 84 | | | | | | |
| 0055-06-026 | | | | | | |
| BR 97(314) | REPL BR & APPR | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 39 | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 06973028 | | TOTALS | 1,044,378.60' | 103,797.73' | 646,232.99' | 65.1' |
| CORVELL | @ 6TH ST & @ LOVERS LANE IN | .002 | 265,560.55' | 35,999.25' | 248,485.94' | 100.0' |
| US 84 | GATESVILLE | | | | | |
| 0055-05-043 | | | | | | |
| C 55-5-43 | SIGNS, SIGNALS & PVMT MRKNGS | | | | | |
| WORK ORDER- | 07-10-97 | WORK BEGAN- | 09-23-97 | | | |
| DATE WORK COMPLETED- | 05-21-98 | TIME COMPUTED- | 10-09-97 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 114 | | | |
| G. CARTER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06973077 | | TOTALS | 265,560.55' | 35,999.25' | 248,485.94' | 100.0' |
| HAMILTON | ETC FRANCIS MARION ST IN HAMILTON | SH 6 | 78.153 | 1,538,838.00' | .00' | .00' |
| US 281 | ETC IN HICO | | | | | |
| 0251-01-045 | ETC | | | | | |
| CSR 251-1-45 | MICRO-SURFACING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| VIKING CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983087 | | TOTALS | 1,538,838.00' | .00' | .00' | 0.0' |

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|----------|--------------------|-------------------|--|--------------------------|-----------|
| HAMILTON ON CR 300 @ WARING BRANCH | | .160 | 289,952.06' | .00' | .00' | .0' |
| CR 0909-29-013 BR 97(639)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 05983038 | | TOTALS | 289,952.06' | .00' | .00' | 0.0' |
| HAMILTON COMANCHE CL | | 15.167 | 1,247,917.56' | 976.04' | 1,363,452.21' | 99.9' |
| SH 36 N HAMILTON CITY LIMITS | | | | | | |
| 0183-02-022 CSR 183-2-22 SEAL, OVLY & SFTY END TREATMENTS | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 08-28-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 103 | ***** | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 06973110 | | TOTALS | 1,247,917.56' | 976.04' | 1,363,452.21' | 99.9' |
| HAMILTON AT LEON RIVER | | 1.217 | 2,171,171.99' | 195,203.54' | 1,192,398.73' | 57.9' |
| SH 36 | | | | | | |
| 0183-03-035 BR 97(315) REPL BR & APPRS | | | | | | |
| WORK ORDER- | 10-27-97 | WORK BEGAN- | 11-17-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 55 | ***** | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 08973084 | | TOTALS | 2,171,171.99' | 195,203.54' | 1,192,398.73' | 57.9' |
| HAMILTON US 281, 2.2 KM W | | 2.243 | 475,795.38' | 65,650.10' | 410,987.11' | 92.7' |
| FM 3302 FM 2005 | | | | | | |
| 0550-12-001 CD 550-12-1 WDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 10-13-97 | WORK BEGAN- | 10-29-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 12 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 114 | ***** | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08973112 | | TOTALS | 475,795.38' | 65,650.10' | 410,987.11' | 92.7' |
| HILL @ VARIOUS LOCATIONS IN LAKE WHITNEY | | 2.529 | 285,347.82' | 2,436.75' | 128,949.10' | 47.5' |
| PM STATE PARK | | | | | | |
| 0909-37-024 C 909-37-24 BS & SURF | | | | | | |
| WORK ORDER- | 04-10-98 | WORK BEGAN- | 04-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 33 | ***** | | |
| B & S EXCAVATION, INC. | | | | | | |
| CONTRACT 03983094 | | TOTALS | 285,347.82' | 2,436.75' | 128,949.10' | 47.5' |
| HILL SH 22 | | 27.519 | 2,611,311.74' | .00' | .00' | .0' |
| 0418-01-030 CSR 418-1-30 E CITY LIMITS OF MALONE | | | | | | |
| ACP OVLY | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 04983054 | | TOTALS | 3,839,524.26' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HILL | IH 35W, E 2.2 MI | | | 1.993 | 558,555.70 | 39,819.12 | 502,576.62 | 96.9 |
| FM 66 | HILL CO RD 4421 | | | | | | | |
| 0596-01-014 | | | | | | | | |
| AR 596-1-14 | SCARIFY, WDN BS, ADD 8" BS & RESURF | | | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 09-02-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 20 | | | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 118 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | | | |
| CONTRACT 05973119 | | | | TOTALS | 558,555.70 | 39,819.12 | 502,576.62 | 96.9 |
| HILL | ETC MCLENNAN CL (FRTG RDS), ETC. | US | | 28.009 | 1,034,652.29 | 150,983.68 | 1,102,732.18 | 99.9 |
| IH 35 | ETC 77, ETC. | | | | | | | |
| 0014-07-076 | ETC | | | | | | | |
| CSR 14-7-76 | REHAB RDWY | | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 09-25-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 103 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 06973108 | | | | TOTALS | 1,034,652.29 | 150,983.68 | 1,102,732.18 | 99.9 |
| HILL | @ INTERS OF FRANKLIN ST | | | .381 | 439,174.11 | .00 | .00 | .0 |
| SH 81 | | | | | | | | |
| 0014-06-034 | | | | | | | | |
| C 14-6-34 | UPGR TRAF SIG | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | | |
| CONTRACT 06983011 | | | | TOTALS | 439,174.11 | .00 | .00 | 0.0 |
| HILL | ON CR 215 @ ASH CREEK | | | .520 | 323,835.74 | 93,349.83 | 275,372.03 | 89.5 |
| CR | | | | | | | | |
| 0909-37-023 | | | | | | | | |
| BR 97(294)OX | REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 10-13-97 | WORK BEGAN- | 11-24-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-97 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 89 | | | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 09973062 | | | | TOTALS | 323,835.74 | 93,349.83 | 275,372.03 | 89.5 |
| LIMESTONE | FM 937 | | | 21.487 | 2,576,200.03 | .00 | .00 | .0 |
| SH 164 | FREESTONE CO LN | | | | | | | |
| 0413-04-029 | | | | | | | | |
| CSR 413-4-29 | HMAC OVLY & SFTY WK | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 04983031 | | | | TOTALS | 2,576,200.03 | .00 | .00 | 0.0 |
| LIMESTONE | SH 171 | | | 11.776 | 1,710,953.35 | 237,971.25 | 1,165,580.63 | 71.9 |
| FM 27 | FREESTONE CL | | | | | | | |
| 0456-05-009 | | | | | | | | |
| AR 456-5-9 | REHAB RDWY | | | | | | | |
| WORK ORDER- | 07-10-97 | WORK BEGAN- | 08-06-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 65 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 05973038 | | | | TOTALS | 1,710,953.35 | 237,971.25 | 1,165,580.63 | 71.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| LIMESTONE @ FT PARKER STATE PARK AND @ CONFEDERATE REUNION GROUNDS ST HIST PK' | | 8.429 | 351,677.99' | .00' | .00' | .0' |
| PW @ CONFEDERATE REUNION GROUNDS ST HIST PK' | | | | | | |
| C 909-40-34 REHAB EXIST RDWY & PRKNG LOT | | | | | | |
| H & B CONTRACTORS, INC. | | | | | | |
| CONTRACT 05983080 | | TOTALS | 351,677.99' | .00' | .00' | 0.0' |
| MCLENNAN ETC | VARIOUS LOCATIONS IN THE | 414.967 | 4,194,994.32' | 1,094,973.30' | 1,854,423.10' | 46.5' |
| BU 77-L ETC | MACO DISTRICT | | | | | |
| 0014-09-079 ETC | | | | | | |
| CPM 14-9-79 | SEAL COAT | | | | | |
| CSS, INC. | | | | | | |
| CONTRACT 01983045 | | TOTALS | 4,194,994.32' | 1,094,973.30' | 1,854,423.10' | 46.5' |
| MCLENNAN | ON CR 724 | .315 | 686,717.67' | .00' | 183,190.14' | 42.5' |
| CR | AT LUCKY BRANCH | | | | | |
| 0909-22-066 | | | | | | |
| BR 93(208)OX | REPL BR & APPRS | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 01983057 | | TOTALS | 686,717.67' | .00' | 183,190.14' | 42.5' |
| MCLENNAN | 0.6 MI S OF MACO CITY LIMITS | 2.046 | 16,978,272.53' | .00' | 15,549,530.14' | 98.2' |
| IH 35 | 26TH ST IN WACO | | | | | |
| 0015-01-124 | | | | | | |
| NH 94(17)IM | GR STRS & SURF | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 02940045 | | TOTALS | 16,978,272.53' | .00' | 15,549,530.14' | 98.2' |
| MCLENNAN | ON CR 428 | .327 | 306,455.76' | .00' | 22,809.12' | 35.9' |
| CR | AT AQUILLA CREEK | | | | | |
| 0909-22-072 | | | | | | |
| BR 93(221)OX | REPL BR & APPRS | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 02983021 | | TOTALS | 306,455.76' | .00' | 22,809.12' | 35.9' |
| MCLENNAN | LP 396 | 8.078 | 318,760.00' | .00' | 2,014.00' | 58.3' |
| IH 35 | BEHRENS CIRCLE | | | | | |
| 0015-01-161 | | | | | | |
| IM 35-4(191)333 | FULL DEPTH REPAIR CONC PVMT | | | | | |
| MARCO SERVICES, L.C. | | | | | | |
| CONTRACT 03983075 | | TOTALS | 318,760.00' | .00' | 2,014.00' | 58.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| MCLENNAN | ON CR 467 | | | .194 | 357,521.89' | 32,288.31' | 32,288.31' | 9.5' |
| CR | AT TEHUACANA CREEK | | | | | | | |
| 0909-22-073 | | | | | | | | |
| BR 93(222)OX | REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-19-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 7 | | | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03983076 | | | | TOTALS | 357,521.89' | 32,288.31' | 32,288.31' | 9.5' |
| MCLENNAN | @ FM 2837 | | | .455 | 331,913.81' | .00' | .00' | .0' |
| FM 2113 | | | | | | | | |
| 2060-01-027 | | | | | | | | |
| STP 98(167)HES | WDN, GR, SURF & SIGNALS | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 04983027 | | | | TOTALS | 331,913.81' | .00' | .00' | 0.0' |
| MCLENNAN | US 84 IN MCGREGOR | | | 20.359 | 2,558,326.80' | .00' | .00' | .0' |
| SH 317 | BELL CO LN | | | | | | | |
| 0398-03-048 | | | | | | | | |
| CSR 398-3-48 | SEAL, OVLY & SFTY MK | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 107 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 04983032 | | | | TOTALS | 2,558,326.80' | .00' | .00' | 0.0' |
| MCLENNAN | US 84 | | | .003 | 276,396.07' | 1,263.90' | 269,174.67' | 100.0' |
| LP 396 | WACO/BEVERLY HILLS CITY LIMITS | | | | | | | |
| 0258-10-034 | | | | | | | | |
| C 258-10-34 | REFURBISH HWY SFTY LIGHTING | | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 09-30-97 | | | | | |
| DATE WORK COMPLETED- | 05-05-98 | TIME COMPUTED- | 09-30-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 92 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | | |
| CONTRACT 05973013 | | | | TOTALS | 276,396.07' | 1,263.90' | 269,174.67' | 100.0' |
| MCLENNAN | FM 1637 | | | 8.186 | 3,820,347.60' | .00' | 4,396,203.04' | 99.9' |
| FM 2490 | BOSQUE CO LINE | | | | | | | |
| 2396-02-009 | | | | | | | | |
| STP 96(785)R | GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 10-11-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-96 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 261 | PERCENT TIME USED- | 104 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 08963008 | | | | TOTALS | 3,820,347.60' | .00' | 4,396,203.04' | 99.9' |
| MCLENNAN | IH 35 | | | .974 | 1,743,732.88' | 78,012.04' | 995,583.71' | 60.0' |
| CS | US 77 (EXTENSION OF NEW ROAD) | | | | | | | |
| 0909-22-094 | | | | | | | | |
| STP 96(784)UM | GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 10-28-97 | WORK BEGAN- | 11-17-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-13-97 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 51 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 09973044 | | | | TOTALS | 1,743,732.88' | 78,012.04' | 995,583.71' | 60.0' |

DISTRICT CONTRACT AMOUNT 63,549,559.47
DISTRICT ESTIMATES THIS MONTH 2,277,141.78
DISTRICT TOTAL ESTIMATES PAID TO DATE 42,286,728.48

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BELL VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY | | | | 282.308 | 111,260.56 | .00 | .00 | .0 |
| US0190 6023-28-001 RMC - 602328001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 89 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. CONTRACT 01984003 | | | | TOTALS | 111,260.56 | .00 | .00 | 0.0 |
| BELL VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY | | | | 540.467 | 146,388.06 | .00 | .00 | 4.6 |
| IH0035 6023-31-001 RMC - 602331001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-19-98 | WORK BEGAN- | 05-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 93 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. CONTRACT 01984004 | | | | TOTALS | 146,388.06 | .00 | .00 | 4.6 |
| BOSQUE VARIOUS ROADWAYS IN BOSQUE COUNTY | | | | 550.769 | 98,298.72 | .00 | .00 | .0 |
| SH0006 6023-33-001 RMC - 602333001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. CONTRACT 01984006 | | | | TOTALS | 98,298.72 | .00 | .00 | 0.0 |
| BOSQUE VARIOUS ROADWAYS IN MACO DISTRICT | | | | 78.536 | 688,502.14 | .00 | 94,048.90 | 98.6 |
| FM1637 6023-24-001 RMC - 602324001 SURFACE TREATMENT -- SEAL COAT | | | | | | | | |
| WORK ORDER- | 03-18-98 | WORK BEGAN- | 04-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | | | |
| JOE RICHARDS, INC. CONTRACT 02984034 | | | | TOTALS | 688,502.14 | .00 | 94,048.90 | 98.6 |
| CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY | | | | 450.327 | 85,444.80 | .00 | .00 | .0 |
| US0084 6021-61-001 RMC - 602161001 MOWING OF HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS TREE & LANDSCAPE CONTRACT 01984021 | | | | TOTALS | 85,444.80 | .00 | .00 | 0.0 |
| CORYELL VARIOUS ROADWAYS IN MACO DISTRICT | | | | 28.104 | 1,283,491.50 | .00 | .00 | .0 |
| US0190 6023-25-001 RMC - 602325001 HMC OVERLAY | | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. CONTRACT 03984027 | | | | TOTALS | 1,283,491.50 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| CORYELL STA 4+900 ON BS36-E 8S0036E SE .3KM 6019-07-001 RMC - 601907001 DRAINAGE IMPROVEMENT & ADD TURN LANE | | | | .300 | 109,768.44 | .00 | 44,551.18 | 81.0 |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 04-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-24-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 68 | | | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 11974003 | | | | TOTALS | 109,768.44 | .00 | 44,551.18 | 81.0 |
| FALLS ALL STATE MAINTAINED SH0007 HIGHWAYS IN FALLS COUNTY 6019-08-001 RMC - 601908001 MOWING HIGHWAY RIGHT OF WAY | | | | 545.384 | 119,899.03 | .00 | .00 | .0 |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 01984024 | | | | TOTALS | 119,899.03 | .00 | .00 | 0.0 |
| FALLS US 77 IN FALLS COUNTY US0077 VARIOUS LOCATIONS IN LIMESTONE COUNTY 6020-86-001 RMC - 602086001 CLEAN AND SEAL JOINTS AND CRACKS | | | | 58.874 | 81,432.48 | 47,465.04 | 101,583.12 | 99.9 |
| WORK ORDER- | 01-28-98 | WORK BEGAN- | 02-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 93 | | | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | | | |
| CONTRACT 11974019 | | | | TOTALS | 81,432.48 | 47,465.04 | 101,583.12 | 99.9 |
| HAMILTON VARIOUS HIGHWAYS IN US0281 HAMILTON COUNTY 6023-34-001 RMC - 602334001 MOWING HIGHWAY RIGHT OF WAY | | | | 461.358 | 87,355.56 | .00 | .00 | .0 |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 01984011 | | | | TOTALS | 87,355.56 | .00 | .00 | 0.0 |
| HAMILTON US 281 FROM BOSQUE RIVER BRIDGE US0281 SH 6 6017-81-001 RMC - 601781001 DRAINAGE IMPROVEMENT | | | | .480 | 179,606.95 | .00 | 65,552.60 | 82.5 |
| WORK ORDER- | 02-27-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-17-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 48 | | | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01984027 | | | | TOTALS | 179,606.95 | .00 | 65,552.60 | 82.5 |
| HILL VARIOUS HIGHWAYS IN IH0035 HILL COUNTY 6023-32-001 RMC - 602332001 MOWING HIGHWAY RIGHT-OF-WAY | | | | 707.959 | 165,031.82 | .00 | .00 | 1.5 |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 01984012 | | | | TOTALS | 165,031.82 | .00 | .00 | 1.5 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|---------|-----------------|----------------------|------------------------|--------|
| HILL VARIOUS | | 1.000 | 71,300.00 | .00 | 69,978.00 | 98.1 |
| SH0171 VARIOUS | | | | | | |
| 6024-22-001 | | | | | | |
| RMC - 602422001 | | | | | | |
| REPLACE/RELOCATE SMALL ROADSIDE SIGNS | | | | | | |
| CONTRACT 02984042 | | TOTALS | 124,660.00 | .00 | 69,978.00 | 56.1 |
| HILL VARIOUS | | .999 | 113,448.00 | .00 | .00 | .0 |
| IH0035 VARIOUS | | | | | | |
| 6025-29-001 | | | | | | |
| RMC - 602529001 | | | | | | |
| REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| CONTRACT 03984029 | | TOTALS | 113,448.00 | .00 | .00 | 0.0 |
| HILL US B1 SOUTH 9.197 KM | | 9.197 | 158,022.98 | .00 | 160,656.00 | 99.9 |
| IH0035 FM 1242 | | | | | | |
| 6021-83-001 | | | | | | |
| RMC - 602183001 | | | | | | |
| REHAB OF EXISTING PAVEMENT SURFACE | | | | | | |
| CONTRACT 12974067 | | TOTALS | 158,022.98 | .00 | 160,656.00 | 99.9 |
| LIMESTONE ALL STATE MAINTAINED | | 604.499 | 126,313.62 | .00 | .00 | .0 |
| US0084 HIGHWAYS IN LIMESTONE COUNTY | | | | | | |
| 6019-09-001 | | | | | | |
| RMC - 601909001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| CONTRACT 01984028 | | TOTALS | 126,313.62 | .00 | .00 | 0.0 |
| MCLENNAN VARIOUS ROADWAYS IN AND AROUND MACO (URBAN) | | 89.989 | 77,652.00 | .00 | 1,822.50 | 26.4 |
| IH0035 | | | | | | |
| 6023-29-001 | | | | | | |
| RMC - 602329001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY(URBAN) | | | | | | |
| CONTRACT 01984030 | | TOTALS | 77,652.00 | .00 | 1,822.50 | 26.4 |
| MCLENNAN VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL | | 703.544 | 216,430.00 | .00 | 1,439.80 | 4.8 |
| IH0035 | | | | | | |
| 6023-30-001 | | | | | | |
| RMC - 602330001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| CONTRACT 01984031 | | TOTALS | 216,430.00 | .00 | 1,439.80 | 4.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| MCLENNAN | DISTRICT WIDE | | | .999 | 132,248.40 | .00 | .00 | .0 |
| US0084 | DISTRICT WIDE | | | | | | | |
| 6021-62-001 | | | | | | | | |
| RMC - 602162001 | TRAFFIC SIGNAL MAINTENANCE | | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ARTEX ELECTRIC COMPANY | | | | | | | | |
| CONTRACT 02984049 | | | | TOTALS | 132,248.40 | .00 | .00 | 0.0 |
| MCLENNAN | VARIOUS ROADWAYS | | | .999 | 236,235.00 | .00 | 173,569.00 | 73.4 |
| IH0035 | IN MCLENNAN COUNTY | | | | | | | |
| 6019-33-001 | | | | | | | | |
| RMC - 601933001 | REPAIR AND/OR REPLACE MBGF | | | | | | | |
| WORK ORDER- | 01-22-98 | WORK BEGAN- | 02-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 36 | | | | | |
| TEXAS MOWING SERVICE | | | | | | | | |
| CONTRACT 12974072 | | | | TOTALS | 236,235.00 | .00 | 173,569.00 | 73.4 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 4,341,490.06 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 47,465.04 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 713,201.10 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|--|------------------------|--------------------------|----------|
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| BELL | VARIOUS_LOCATIONS ON US 190 | | .999 | 80,110.00' | .00' | 50,873.11' | 25.4' |
| US0190 | VARIOUS LOCATIONS IN KILLEEN AREA | | | | | | |
| 6024-34-001 | | | | | | | |
| RMC - 602434001 | REPAIR/REPLACE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 03-04-98 | WORK BEGAN- | 03-16-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 4 | ***** | | | |
| TEXAS MOWING SERVICE | | | | | | | |
| | CONTRACT 01980901 | | TOTALS | 80,110.00' | .00' | 50,873.11' | 25.4' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| FALLS | VARIOUS | | 8.500 | 33,300.00' | .00' | 20,420.00' | 100.0' |
| SH0006 | VARIOUS | | | | | | |
| 6024-84-001 | | | | | | | |
| RMC - 602484001 | CHANNEL CLEARING AND TREE TRIMMING | | | | | | |
| LIMESTONE | VARIOUS | | 5.300 | 29,540.00' | .00' | 29,540.00' | 100.0' |
| SH0164 | VARIOUS | | | | | | |
| 6024-84-002 | | | | | | | |
| RMC - 602484002 | CHANNEL CLEARING AND TREE TRIMMING | | | | | | |
| WORK ORDER- | 03-03-98 | WORK BEGAN- | 03-10-98 | ***** | | | |
| DATE WORK COMPLETED- | 05-27-98 | TIME COMPUTED- | 03-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 43 | ***** | | | |
| HMC CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 01980907 | | TOTALS | 62,840.00' | .00' | 49,960.00' | 100.0' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| DISTRICT CONTRACT AMOUNT | | | | | | 142,950.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 100,833.11 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANDERSON HENDERSON COUNTY LINE, SE US 175 BEGIN CURB AND GUTTER IN FRANKSTON 0198-03-025 CSR 198-3-25 RECONST PYMT, SUBGRADE, BASE, ACP, SAFE WORK | | 5.304 | 2,096,839.30 | 3,420.00 | 3,420.00 | .1 |
| WORK ORDER- 05-14-98 | WORK BEGAN- 05-29-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-30-98 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04983085 | | TOTALS | 2,096,839.30 | 3,420.00 | 3,420.00 | 0.1 |
| CHEROKEE LINCOLN STREET IN JACKSONVILLE, S US 69 1.02 KM S OF FM 768 (SECTIONS) 0199-01-064 NH 98(111) PLANING, ACP LEVEL-UP & SURF, PYMT MRKS | | 3.490 | 1,207,151.29 | .00 | .00 | .0 |
| WORK ORDER- 03-19-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-04-98 | | | | | |
| CONTRACT WORKING DAYS- 40 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 02983016 | | TOTALS | 1,207,151.29 | .00 | .00 | 0.0 |
| CHEROKEE 0.9 KM N OF FM 177, S US 69 0.9 KM S OF FM 177 0191-02-054 NH 97(430) MDN, GRD, FLEX BS, ACP, SURF, & PYMT MRK | | 1.850 | 843,807.85 | 14,725.00 | 14,725.00 | 1.8 |
| WORK ORDER- 04-22-98 | WORK BEGAN- 05-29-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- 55 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 1 | PERCENT TIME USED- 2 | | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 02983070 | | TOTALS | 843,807.85 | 14,725.00 | 14,725.00 | 1.8 |
| CHEROKEE WATER STREET IN JACKSONVILLE, EAST US 79 US 69 (JACKSON STREET) Q206-03-043 CD 206-3-43 GR, STRS, & SURF | | .688 | 2,815,259.06 | .00 | 3,091,691.40 | 100.0 |
| WORK ORDER- 07-10-96 | WORK BEGAN- 08-12-96 | | | | | |
| DATE WORK COMPLETED- 05-06-98 | TIME COMPUTED- 07-26-96 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 145 | PERCENT TIME USED- 95 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 05963024 | | TOTALS | 2,815,259.06 | .00 | 3,091,691.40 | 100.0 |
| CHEROKEE NECHES RIVER BRIDGE, E US 84 CR 2124 0123-02-039 CSR 123-2-39 PLANING, ACP LEVEL&SURF, SAF WK, PYMT MRKS | | 9.241 | 1,192,709.88 | 440,436.21 | 1,071,145.62 | 94.5 |
| WORK ORDER- 07-03-97 | WORK BEGAN- 08-18-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-19-97 | | | | | |
| CONTRACT WORKING DAYS- 42 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 38 | PERCENT TIME USED- 90 | | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05973040 | | TOTALS | 1,192,709.88 | 440,436.21 | 1,071,145.62 | 94.5 |
| CHEROKEE FM 2138 IN MAYDELLE, E US 84 FM 343 IN RUSK (SECTIONS) 0123-02-038 CSR 123-2-38 REHABILITATE PAVEMENT | | 13.570 | 2,735,435.37 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 55 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 06983103 | | TOTALS | 2,735,435.37 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| CHEROKEE FM 1911 IN ALTO, S & SE | | 5.112 | 9,366,795.42' | 110,030.23' | 8,881,651.96' | 99.8' |
| US 69 0.9 MI NW OF CR 2717 | | | | | | |
| 0199-03-027 NH 96(1)M GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-14-95 | WORK BEGAN- | 01-04-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-30-95 | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 327 | PERCENT TIME USED- | 78 | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 11950001 | | TOTALS | 9,366,795.42' | 110,030.23' | 8,881,651.96' | 99.8' |
| CHEROKEE ALTO (S CITY LIMIT) | | 14.300 | 39,905.74' | .00' | 67,008.28' | 99.9' |
| US 69 ANGELINA C/L | | | | | | |
| 0199-03-023 ACQUISITION OF ROW (COUNTY AGREEMENT) | | | | | | |
| RW 199-3-23 | | | | | | |
| CHEROKEE 0.9 MI NW OF CR 2717, SOUTH | | 6.250 | 10,653,880.06' | 282,683.19' | 5,264,923.87' | 52.0' |
| US 69 2.0 MI NW OF FM 1247 IN WELLS | | | | | | |
| 0199-03-035 NH 97(13) GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-16-96 | WORK BEGAN- | 01-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-97 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 133 | PERCENT TIME USED- | 32 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 11963001 | | TOTALS | 10,693,785.80' | 282,683.19' | 5,331,932.15' | 52.4' |
| GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE | | 2.159 | 8,979,396.59' | 155,390.95' | 6,732,539.27' | 78.9' |
| IH 20 0.03 MILES EAST OF MPRR OVERPASS | | | | | | |
| 0495-07-050 IM 20-6(79)593 UPGRADE TO STANDARDS | | | | | | |
| WORK ORDER- | 03-11-97 | WORK BEGAN- | 04-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-97 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 356 | PERCENT TIME USED- | 58 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 01973006 | | TOTALS | 8,979,396.59' | 155,390.95' | 6,732,539.27' | 78.9' |
| GREGG ETC 2.05 KM WEST OF LP 281 (FISHER RD) FM | | 367.152 | 4,449,702.31' | 319,643.42' | 573,143.00' | 13.5' |
| US 80 ETC 1845 | | | | | | |
| 0096-04-053 ETC SEAL COAT | | | | | | |
| CPM 96-4-53 | | | | | | |
| WORK ORDER- | 02-13-98 | WORK BEGAN- | 04-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | |
| CONTRACT 01983046 | | TOTALS | 4,449,702.31' | 319,643.42' | 573,143.00' | 13.5' |
| GREGG AT HOLLYBROOK DRIVE IN LONGVIEW | | .400 | 285,204.82' | .00' | .00' | .0' |
| US 259 ETC | | | | | | |
| 0392-03-035 ETC | | | | | | |
| STP 98(113)HES INSTALL AND/OR REMOVE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 03983058 | | TOTALS | 285,204.82' | .00' | .00' | 0.0' |
| GREGG S. GREEN ST AT MADE CREEK | | .278 | 516,644.85' | .00' | 523,844.70' | 100.0' |
| CS IN LONGVIEW | | | | | | |
| 0910-07-028 BR 93(58)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 07-31-97 | | | |
| DATE WORK COMPLETED- | 05-05-98 | TIME COMPUTED- | 07-13-97 | | | |
| CONTRACT WORKING DAYS- | 118 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 67 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 05973024 | | TOTALS | 516,644.85' | .00' | 523,844.70' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------------------|---|----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| GREGG 0.312 KM S OF PLILER-PRECISE ROAD, S SP 502 LP 281 IN LONGVIEW 0392-08-013 STP 97(354)UM GR, STRS, SURF | | | | 2.946 | 5,740,535.05 | 607,274.04 | 3,023,576.49 | 55.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-25-97 325 138 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-13-97 08-10-97 0 42 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | | |
| CONTRACT 06973005 | | | | TOTALS | 5,740,535.05 | 607,274.04 | 3,023,576.49 | 55.4 |
| GREGG 0.205 KM W OF SUPERIOR RD, E US 80 0.105 KM E SUPERIOR RD-CLARKSVILLE CITY 0096-04-051 C 96-4-51 LFT TRN LN, STORM DRN, C&G, ACP BS&PVMT MRK | | | | .310 | 186,485.30 | .00 | 174,160.73 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-09-97 05-11-98 35 38 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-13-98 09-25-97 3 100 | | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | | | |
| CONTRACT 08973059 | | | | TOTALS | 186,485.30 | .00 | 174,160.73 | 100.0 |
| HENDERSON AT TX FRESHWATER FISHERIES CENTER VA IN ATHENS, TX ON FM 2495 0910-34-015 C 910-34-15 GR, BS, SURFACING & PAVEMENT MARKINGS | | | | .200 | 675,961.50 | .00 | 204,124.30 | 31.7 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-10-97 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-12-97 03-26-97 0 0 | | | | | |
| ADAMS BROTHERS, INC. | | | | | | | | |
| CONTRACT 02973025 | | | | TOTALS | 675,961.50 | .00 | 204,124.30 | 31.7 |
| HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS 0108-04-019 DB 96(67) RECONST GR STRS & SURF | | | | 1.898 | 4,418,387.16 | 31,675.68 | 3,638,104.72 | 86.6 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-11-96 330 327 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-01-96 04-27-96 12 96 | | | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | | | |
| CONTRACT 03963049 | | | | TOTALS | 4,418,387.16 | 31,675.68 | 3,638,104.72 | 86.6 |
| HENDERSON SH 31 NE OF ATHENS, SOUTH FM 317 US 175 SE OF ATHENS (ATHENS LOOP) 1099-05-006 MA-STP 97(482) GR, STRS & SURF | | | | 2.975 | 13,384,032.83 | 785,421.98 | 785,421.98 | 6.1 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-22-98 350 14 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-06-98 05-08-98 0 4 | | | | | |
| ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. | | | | | | | | |
| CONTRACT 03983001 | | | | TOTALS | 13,384,032.83 | 785,421.98 | 785,421.98 | 6.1 |
| HENDERSON FM 2494 & US 175 INTERSECTIONS, N SH 31 E TYLER ST AND E TO SH 19 INTERSECTION 0164-01-055 CPM 164-1-55 REMOVE ASPHLT, SURF TREAT, ACP SURF, STRIPE | | | | .585 | 192,275.54 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-08-98 25 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-24-98 0 0 | | | | | |
| ADAMS BROTHERS, INC. | | | | | | | | |
| CONTRACT 04983047 | | | | TOTALS | 192,275.54 | .00 | .00 | 0.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|--|---|----------------------------------|--|------------------------|--------|
| HENDERSON FM 3441 0701-01-017 STP 98(228)R | SH 31, S NEAR TURKEY CREEK REHAB RD SURF | 6.437 | 1,820,605.67' | .00' | .00' | .0' |
| HENDERSON FM 3441 0701-01-019 CSR 701-1-19 | NEAR TURKEY CREEK BRIDGE, SOUTH FM 59 AT CROSS ROADS REHABILITATION | 7.951 | 1,768,335.66' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 140 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| YOUNG CONTRACTORS, INC. | | TOTALS | 3,588,941.33' | .00' | .00' | 0.0' |
| ***** CONTRACT 05983008 ***** | | TOTALS | 3,588,941.33' | .00' | .00' | 0.0' |
| HENDERSON SH 155 0520-07-013 C 520-7-13 | NECHES RIVER BRIDGE, SW ANDERSON C/L GR, STRS & SURF TWO ADD'L LANES | 4.595 | 10,520,443.47' | 108,625.82' | 10,468,408.58' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-07-95 05-08-98 330 349 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-23-95 08-23-95 0 106 | ***** | | |
| BROWN & ROOT, INC. | | TOTALS | 10,520,443.47' | 108,625.82' | 10,468,408.58' | 100.0' |
| ***** CONTRACT 06950040 ***** | | TOTALS | 10,520,443.47' | 108,625.82' | 10,468,408.58' | 100.0' |
| HENDERSON SH 334 0697-02-032 C 697-2-32 | E END CEDAR CR BR, E SH 198 IN GUN BARREL CITY RECONST GR, STRS & SURF | 2.500 | 10,692,345.36' | 478,782.71' | 2,676,815.29' | 26.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-09-98 653 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-25-98 02-25-98 0 0 | ***** | | |
| GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC. | | TOTALS | 10,692,345.36' | 478,782.71' | 2,676,815.29' | 26.3' |
| ***** CONTRACT 12973031 ***** | | TOTALS | 10,692,345.36' | 478,782.71' | 2,676,815.29' | 26.3' |
| RUSK CR 0910-42-025 C 910-42-25 | AT MARTIN CREEK STATE PARK CEMENT STAB EXIST SUBGRD, PRIME & SURFACE | .045 | 30,050.34' | 615.00' | 30,749.80' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-06-98 05-01-98 13 13 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-01-98 03-22-98 0 100 | ***** | | |
| REYNOLDS & KAY, INC. | | TOTALS | 30,050.34' | 615.00' | 30,749.80' | 100.0' |
| ***** CONTRACT 02983098 ***** | | TOTALS | 30,050.34' | 615.00' | 30,749.80' | 100.0' |
| RUSK VA 0910-42-026 C 910-42-26 | VARIOUS LOCATIONS IN RUSK COUNTY INSTALL ADVANCE COUNTY ROAD SIGNS | 9.999 | 98,281.80' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 38 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| H&M INDUSTRIAL SERVICES, INC. | | TOTALS | 98,281.80' | .00' | .00' | 0.0' |
| ***** CONTRACT 06983014 ***** | | TOTALS | 98,281.80' | .00' | .00' | 0.0' |
| SMITH SH 155 0165-01-077 CPM 165-1-77 | ETC ETC ETC MICROSURFACING | SH 64 30.679 | 1,540,399.32' | 574,386.58' | 574,386.58' | 39.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-23-98 60 21 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-04-98 05-04-98 0 35 | ***** | | |
| VIKING CONSTRUCTION, INC. | | TOTALS | 1,540,399.32' | 574,386.58' | 574,386.58' | 39.2' |
| ***** CONTRACT 03983081 ***** | | TOTALS | 1,540,399.32' | 574,386.58' | 574,386.58' | 39.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| SMITH AT US 271, NW OF TYLER | | | | .100 | 281,506.04 | 459.80 | 281,179.53 | 99.9 |
| IM 20 | | | | | | | | |
| 0495-05-033 | | | | | | | | |
| CL 495-5-33 LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 05-05-97 | WORK BEGAN- | 06-02-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-97 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 4 | | | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 108 | | | | | |
| REYNOLDS & KAY, INC. | | | | | | | | |
| CONTRACT 04973095 | | | | TOTALS | 281,506.04 | 459.80 | 281,179.53 | 99.9 |
| SMITH VARIOUS HIGHWAYS IN TYLER DISTRICT | | | | 9.999 | 133,391.75 | .00 | .00 | .0 |
| VA | | | | | | | | |
| 0910-00-042 | | | | | | | | |
| C 910-00-42 THERMOPLASTIC PAYEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 04983012 | | | | TOTALS | 133,391.75 | .00 | .00 | 0.0 |
| SMITH RICE ROAD, FM 2493, E | | | | 2.124 | 717,977.01 | .00 | .00 | .0 |
| CS OLD BULLARD ROAD | | | | | | | | |
| 0910-16-074 | | | | | | | | |
| CUS 910-16-74 URBAN STREET RESTORATION - OFF SYSTEM | | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | | | |
| CONTRACT 04983092 | | | | TOTALS | 717,977.01 | .00 | .00 | 0.0 |
| SMITH 3.2 KM SE OF SP 248, SE | | | | 14.843 | 2,408,222.34 | 190,236.56 | 942,042.09 | 41.1 |
| SH 64 0.3 KM NW OF SH 135 | | | | | | | | |
| 0245-06-067 | | | | | | | | |
| CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES | | | | | | | | |
| WORK ORDER- | 07-23-97 | WORK BEGAN- | 10-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-08-97 | | | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 57 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | | |
| CONTRACT 05973096 | | | | TOTALS | 2,408,222.34 | 190,236.56 | 942,042.09 | 41.1 |
| SMITH SH 155, SW OF TYLER, E | | | | 2.371 | 3,422,872.77 | .00 | .00 | .0 |
| SH 57 FM 2493, S OF TYLER | | | | | | | | |
| 3618-01-001 | | | | | | | | |
| STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 215 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ADAMS BROTHERS, INC. | | | | | | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | | | |
| CONTRACT 05983010 | | | | TOTALS | 3,422,872.77 | .00 | .00 | 0.0 |
| SMITH AT US 69 INTERCHANGE, NW OF TYLER | | | | .320 | 520,380.24 | .00 | .00 | .0 |
| IM 20 | | | | | | | | |
| 0495-04-051 | | | | | | | | |
| CL 495-4-51 LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | | |
| CONTRACT 05983035 | | | | TOTALS | 520,380.24 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|----------------------------------|--|----------------------------|------------|
| SMITH FM 344 0927-01-020 CSR 927-1-20 | 0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE GR,STR,SURF,STR | 2.271 | 893,656.23' | 35,505.30' | 223,423.14' | 26.3' |
| SMITH FM 344 0927-01-021 CSR 927-1-21 | FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD REHABILITATION | 5.336 | 1,234,892.21' | 176,359.42' | 522,270.45' | 44.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-31-97 235 21 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-04-97 08-16-97 0 9 | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 06973101 | | TOTALS | 2,128,548.44' | 211,864.72' | 745,693.59' | 36.8' |
| SMITH CS 0910-16-042 BR 94(107)OX | N FLEISHEL AV AT DOUGLAS BRANCH IN TYLER REPLACE BRIDGE & APPROACHES | .090 | 599,996.46' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 55 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 06983032 | | TOTALS | 599,996.46' | .00' | .00' | 0.0' |
| SMITH VA 0910-16-045 STP 94(239)TE | N SIDE OF THE 200 BLOCK OF E. OAKWOOD FIRST 300 FT OF N. SIDE OF E. OAKWOOD TYLER'S COTTON BELT DEPOT | .001 | 209,900.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DIAMOND K CORPORATION | | | | | | |
| CONTRACT 06983036 | | TOTALS | 209,900.00' | .00' | .00' | 0.0' |
| SMITH IH 20 0495-06-025 IM 20-6(82)571 | EAST OF US 271, EAST GREGG COUNTY LINE OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK | 13.688 | 5,491,773.90' | .00' | .00' | .0' |
| SMITH IH 20 0495-06-026 C 495-6-26 | EAST OF US 271, EAST GREGG COUNTY LINE INSTALL PREFAB PAVEMENT MARKINGS | .001 | 81,405.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 277 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 06983069 | | TOTALS | 5,573,178.90' | .00' | .00' | 0.0' |
| SMITH LP 323 2075-02-033 NH 96(726)M | BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK | 2.792 | 11,379,579.88' | 594,179.52' | 4,085,726.19' | 37.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-15-97 675 208 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-10-97 08-31-97 18 30 | | | |
| ADAMS BROTHERS, INC. | | | | | | |
| CONTRACT 07973005 | | TOTALS | 11,379,579.88' | 594,179.52' | 4,085,726.19' | 37.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|----------------------------------|------------------------|--------------------------|----------|
| SMITH FM 2493 0191-03-007 MA-NH 97(376) | SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF | 1.675 | 5,900,480.93' | 280,773.61' | 1,738,939.77' | 31.0' |
| SMITH LP 323 2075-02-041 STP 96(727)HES | AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS | .530 | 227,367.39' | .00' | 10,304.92' | 4.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-30-97 360 13 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-15-97 11-15-97 0 4 | | | |
| REYNOLDS & KAY, INC. | CONTRACT 08973008 | TOTALS | 6,127,848.32' | 280,773.61' | 1,749,244.69' | 30.0' |
| SMITH MH 8016-10-004 STP 95(331)UM | ON N BROADWAY AVE (MH 173) F LINE ST IN TYLER GR, STRS, RET WALL, RR U/P, ACP & ILLUM | .145 | 5,282,110.52' | 39,645.68' | 7,054,251.02' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-23-95 280 337 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-13-95 11-08-95 61 99 | | | |
| REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC. | CONTRACT 09950040 | TOTALS | 5,282,110.52' | 39,645.68' | 7,054,251.02' | 99.9' |
| SMITH IH 20 0495-04-050 IM 20-6(80)554 | AT HARVEY ROAD (SMITH CR 433) AND AT US 69 REHABILITATE EXISTING INTERCHANGE | 2.371 | 2,575,397.55' | 309,918.22' | 1,346,293.05' | 55.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-24-97 256 168 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-06-97 11-09-97 9 63 | | | |
| REYNOLDS & KAY, INC. | CONTRACT 09973007 | TOTALS | 2,575,397.55' | 309,918.22' | 1,346,293.05' | 55.0' |
| SMITH IH 20 0495-04-053 IM 20-6(81)544 | VAN ZANDT COUNTY LINE, E FM 849 (SECTIONS) PLANE ACP, OCST, HMAC, PAV MRK | 14.553 | 1,633,289.85' | 509,363.37' | 509,363.37' | 32.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-29-98 45 18 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-04-98 05-01-98 10 33 | | | |
| M. HANNA CONSTRUCTION CO., INC. | CONTRACT 12973007 | TOTALS | 1,633,289.85' | 509,363.37' | 509,363.37' | 32.8' |
| SMITH SH 110 0345-01-044 C 345-1-44 | .082 KM N OF FM 346 IN WHITEHOUSE LANDSCAPE DEVELOPMENT | .073 | 37,913.35' | 740.43' | 34,715.51' | 96.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-98 40 28 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-02-98 01-23-98 0 70 | | | |
| TENPENNY CONSTRUCTION, INC. | CONTRACT 12973019 | TOTALS | 37,913.35' | 740.43' | 34,715.51' | 96.3' |
| VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516 | AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 RAISE BRIDGE & ADJUST APPROACHES | .001 | 141,338.08' | -18,605.83' | 444,990.76' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|---------------------------------------|--------------------------|----------------|
| ***** | | | | | | |
| VAN ZANDT | 1.6 MI W OF FM 773, E | 9.591 | 7,177,475.52' | 63,681.05' | 3,339,083.30' | 48.9' |
| IH 20 | SMITH C/L | | | | | |
| 0495-03-045 | | | | | | |
| IM 20-6(76)535 | SF.MK,REALIGN RAMPS,PLANING,ACP & PAV MK | | | | | |
| WORK ORDER- | 07-23-96 | WORK BEGAN- | 08-19-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-08-96 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 162 | PERCENT TIME USED- | 54 | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | |
| CONTRACT 06963004 | | TOTALS | 7,318,813.60' | 45,075.22' | 3,784,074.06' | 54.4' |
| ***** | | | | | | |
| VAN ZANDT | IH 20, S | 6.969 | 1,092,287.27' | 1,710.00' | 351,598.01' | 33.8' |
| FM 17 | SH 64 | | | | | |
| 0443-03-011 | | | | | | |
| CSR 443-3-11 | REHAB,MDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 08-25-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 70 | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | |
| CONTRACT 06973106 | | TOTALS | 1,092,287.27' | 1,710.00' | 351,598.01' | 33.8' |
| ***** | | | | | | |
| VAN ZANDT | FM 17 IN GRAND SALINE, S | 8.032 | 1,618,536.67' | 1,222.28' | 718,798.30' | 46.8' |
| SH 110 | FM 1255 IN JONES | | | | | |
| 0505-01-036 | | | | | | |
| CSR 505-1-36 | MDN BS,ACP BS,LU&SURF,PV MRK&SETS | | | | | |
| WORK ORDER- | 12-15-97 | WORK BEGAN- | 01-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-97 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 63 | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11973055 | | TOTALS | 1,618,536.67' | 1,222.28' | 718,798.30' | 46.8' |
| ***** | | | | | | |
| HOOD | HOPKINS COUNTY LINE, SE | 12.453 | 4,631,569.20' | 199,574.25' | 2,608,116.10' | 59.2' |
| SH 154 | NW END OF LAKE FORK RESERVOIR BRIDGE | | | | | |
| 0401-02-025 | | | | | | |
| STP 97(190)RM | WDN GR & STRS, ACP BS & SURF & PV MARK | | | | | |
| WORK ORDER- | 04-23-97 | WORK BEGAN- | 05-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-09-97 | | | |
| CONTRACT WORKING DAYS- | 215 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 181 | PERCENT TIME USED- | 78 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 03973048 | | TOTALS | 4,631,569.20' | 199,574.25' | 2,608,116.10' | 59.2' |
| ***** | | | | | | |
| HOOD | AT BIG SANDY CREEK, SE OF PINE MILLS | 1.030 | 1,686,374.17' | 32,326.59' | 666,986.24' | 41.6' |
| FM 2869 | | | | | | |
| 2918-01-006 | | | | | | |
| CSR 2918-1-6 | GR, EMBANK, STRS, BS, ACP, PAV MRK | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 10-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 68 | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | |
| CONTRACT 08973107 | | TOTALS | 1,686,374.17' | 32,326.59' | 666,986.24' | 41.6' |
| ***** | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | 155,630,565.87 |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 6,330,201.06 |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 72,677,923.32 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANDERSON US0079 6021-58-001 RMC - 602158001 | ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES | | | .500 | 167,660.00' | 51,773.70' | 180,116.75' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-98 364 51 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-06-98 04-01-98 0 14 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 01984001 | | | | TOTALS | 167,660.00' | 51,773.70' | 180,116.75' | 99.9' |
| ANDERSON FM0321 6022-72-001 RMC - 602272001 | CR 2713 ON FM 321 NEAR CR 2611 ON FM321 REHABILITATION FM 321 | | | 2.037 | 198,665.35' | 46,894.25' | 46,894.25' | 23.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-21-98 20 7 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-21-98 05-21-98 0 35 | | | | | |
| REYNOLDS & KAY, INC. | | | | | | | | |
| CONTRACT 04984001 | | | | TOTALS | 198,665.35' | 46,894.25' | 46,894.25' | 23.6' |
| ANDERSON US0175 6016-68-001 RMC - 601668001 | US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE TREE REMOVAL | | | 1.000 | 253,155.00' | 26,370.00' | 175,180.00' | 69.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-10-97 365 151 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-20-97 12-01-97 0 41 | | | | | |
| RANDY STURROCK & CO. | | | | | | | | |
| CONTRACT 10974001 | | | | TOTALS | 253,155.00' | 26,370.00' | 175,180.00' | 69.1' |
| HENDERSON SH0019 6022-75-001 RMC - 602275001 | ATHENS MAINTENANCE SECTION HENDERSON COUNTY CONCRETE RIPRAP-ATHENS MTCE. | | | .010 | 63,031.05' | .00' | .00' | 16.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-18-98 30 4 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-26-98 05-26-98 0 13 | | | | | |
| DRS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03984010 | | | | TOTALS | 63,031.05' | .00' | .00' | 16.3' |
| HENDERSON US0175 6018-78-001 RMC - 601878001 | US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT TREE AND STUMP REMOVAL-TYLER DISTRICT | | | .100 | 184,800.00' | 61,305.00' | 284,820.00' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-20-97 365 152 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-01-97 12-01-97 0 42 | | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | | |
| CONTRACT 10974009 | | | | TOTALS | 184,800.00' | 61,305.00' | 284,820.00' | 99.9' |
| HENDERSON SH0031 6021-53-001 RMC - 602153001 | (SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE. | | | 7.100 | 204,870.90' | .00' | 197,371.27' | 96.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-27-98 30 23 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-03-98 03-03-98 0 77 | | | | | |
| REMIXER CONTRACTING CO., INC. | | | | | | | | |
| CONTRACT 12974066 | | | | TOTALS | 204,870.90' | .00' | 197,371.27' | 96.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|--|--|---|------------|-------------------|------------------------|---------------------------------------|--------------|
| RUSK SH0323 6022-74-001 RMC - 602274001 | HENDERSON MAINTENANCE SECTION RUSK COUNTY RIPRAP IN THE HENDERSON MTCE SECTION | | .010 | 126,741.40 | 18,900.20 | 18,900.20 | 14.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-18-98 45 5 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | | |
| | CONTRACT 03984020 | TOTALS | | 126,741.40 | 18,900.20 | 18,900.20 | 14.9 |
| SMITH SH0064 6022-78-001 RMC - 602278001 | VARIOUS LOCATIONS IN SMITH COUNTY NORTH TYLER AND MINEOLA MTCE SECTIONS MILL AND INLAY AND OVERLAY | | 7.630 | 558,225.46 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 25 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | | | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | | |
| | CONTRACT 04984038 | TOTALS | | 558,225.46 | .00 | .00 | 0.0 |
| | | | | | | DISTRICT CONTRACT AMOUNT | 1,757,149.16 |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | 205,243.15 |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 903,282.47 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|----------|------------|---------------------|--------------------------|---------------------------------------|------------|
| ***** | | | | | | | | |
| GREGG | US 80 IN LONGVIEW MAINTENANCE SECTION | | | .001 | 9,943.00' | .00' | .00' | .0' |
| US0080 | GREGG COUNTY | | | | | | | |
| 6022-77-001 | PLACEMENT OF CONCRETE COLLARS | | | | | | | |
| RMC - 602277001 | | | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| MARSHALL ENTERPRISES | | | | | | | | |
| | CONTRACT 03981001 | | | TOTALS | 9,943.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| GREGG | LONGVIEW MAINTENANCE SECTION | | | .010 | 12,151.04' | 569.58' | 1,708.74' | 14.0' |
| LP0281 | GREGG COUNTY | | | | | | | |
| 6015-44-001 | LANDSCAPED ROW MAINTENANCE | | | | | | | |
| RMC - 601544001 | | | | | | | | |
| WORK ORDER- | 11-12-97 | WORK BEGAN- | 11-17-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 163 | PERCENT TIME USED- | 22 | | | | | |
| ***** | | | | | | | | |
| H&W INDUSTRIAL SERVICES, INC. | | | | | | | | |
| | CONTRACT 06971011 | | | TOTALS | 12,151.04' | 569.58' | 1,708.74' | 14.0' |
| ***** | | | | | | | | |
| SMITH | IH 20 SMITH COUNTY | | | .100 | 37,433.62' | .00' | .00' | 82.1' |
| IH0020 | VARIOUS LOCATIONS IN N TYLER MTCE SECT | | | | | | | |
| 6025-36-001 | FULL DEPTH CONCRETE REPAIR | | | | | | | |
| RMC - 602536001 | | | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 87 | | | | | |
| ***** | | | | | | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | | | |
| | CONTRACT 01981001 | | | TOTALS | 37,433.62' | .00' | .00' | 82.1' |
| ***** | | | | | | | | |
| SMITH | ON IH 20 AT FM 2015 | | | .010 | 7,400.00' | .00' | .00' | 100.0' |
| IH0020 | N TYLER MTCE, SMITH COUNTY | | | | | | | |
| 6025-37-001 | HEADWALL/WINGWALL | | | | | | | |
| RMC - 602537001 | | | | | | | | |
| WORK ORDER- | 04-30-98 | WORK BEGAN- | 05-13-98 | | | | | |
| DATE WORK COMPLETED- | 05-27-98 | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 73 | | | | | |
| ***** | | | | | | | | |
| RONNIE DEAN BARTON | | | | | | | | |
| | CONTRACT 01981002 | | | TOTALS | 7,400.00' | .00' | .00' | 100.0' |
| ***** | | | | | | | | |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 66,927.66 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 569.58 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,708.74 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|----------------------------------|--|--------------------------|-------------------|
| ***** | | | | | | |
| ANGELINA SH 7 0553-02-010 STP 98(96)R | ANGELINA RIVER US 69 WIDEN, CEM TRT, BASE & SURF | 5.423 | 641,653.72' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-02-98 95 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-01-98 0 0 | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 02983019 | | | TOTALS | 641,653.72' | .00' | .00' 0.0' |
| ***** | | | | | | |
| ANGELINA FM 2108 2067-01-007 AR 2067-1-7 | US 59 FM 58 REHAB AND WIDEN EXISTING PAYEMENT (2R) | 6.001 | 918,562.93' | 44,103.23' | 95,376.21' | 10.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-17-98 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-22-98 04-22-98 0 0 | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02983080 | | | TOTALS | 918,562.93' | 44,103.23' | 95,376.21' 10.9' |
| ***** | | | | | | |
| ANGELINA FM 2109 0893-02-012 AR 893-2-12 | FM 1669 0.48 KM E OF STANLEY CREEK RESTORE PAVEMENT | 27.703 | 1,646,388.98' | 92,410.63' | 495,043.14' | 31.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-31-97 150 120 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-15-97 04-16-97 17 72 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 03973055 | | | TOTALS | 1,646,388.98' | 92,410.63' | 495,043.14' 31.6' |
| ***** | | | | | | |
| ANGELINA US 59 0176-03-111 C 176-3-111 | 0.226 KM S OF FM 3482 0.38 KM S OF FM 819 INSTALL CONTINUOUS SAFETY LIGHTING | 1.860 | 162,250.30' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-15-98 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| CCE, INC. | | | | | | |
| CONTRACT 03983015 | | | TOTALS | 162,250.30' | .00' | .00' 0.0' |
| ***** | | | | | | |
| ANGELINA CR 0911-38-045 BR 97(630)OX | ON CR 275 AT DRY CREEK REPLACE BRIDGE AND APPROACHES | .062 | 76,148.80' | 25,080.66' | 25,080.66' | 34.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-22-98 20 3 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-27-98 05-08-98 1 14 | | | |
| J & M CONTRACTING, COMPANY | | | | | | |
| CONTRACT 03983028 | | | TOTALS | 76,148.80' | 25,080.66' | 25,080.66' 34.6' |
| ***** | | | | | | |
| ANGELINA US 59 0176-03-110 STP 98(155)R | FM 819 0.65 KM SOUTH OF FM 2497 REHABILITATE PAVEMENT | 17.610 | 3,794,882.24' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-29-98 100 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03983052 | | | TOTALS | 3,794,882.24' | .00' | .00' 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ANGELINA | 0.45 KM E OF FM 326 | 15.378 | 4,103,038.60 | 23,699.88 | 2,123,858.04 | 54.4 |
| SH 103 | 5.6 KM E OF FM 326 | | | | | |
| 0336-05-048 | | | | | | |
| STP 97(309)RM | REHABILITATE PAVEMENT | | | | | |
| WORK ORDER- | 06-03-97 | WORK BEGAN- | 06-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-97 | | | |
| CONTRACT WORKING DAYS- | 245 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 98 | PERCENT TIME USED- | 40 | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04973003 | | TOTALS | 4,103,038.60 | 23,699.88 | 2,123,858.04 | 54.4 |
| ANGELINA | LP 287 | 10.870 | 1,578,226.78 | .00 | .00 | .0 |
| US 69 | 0.885 KM N OF FM 1475 | | | | | |
| 0200-01-060 | | | | | | |
| CD 200-1-60 | BASE REPAIR AND ACP OVERLAY | | | | | |
| ANGELINA | BU 59 - G | 6.480 | 876,248.86 | 205,276.98 | 205,276.98 | 24.6 |
| SH 103 | 0.5 KM E OF FM 842 | | | | | |
| 0336-05-053 | | | | | | |
| CPM 336-5-53 | HMAC OVERLAY | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 04983082 | | TOTALS | 2,454,475.64 | 205,276.98 | 205,276.98 | 8.8 |
| ANGELINA | HERTY | 2.524 | 4,076,246.90 | 36,544.76 | 3,454,790.56 | 89.2 |
| SH 103 | FM 326 | | | | | |
| 0336-05-036 | | | | | | |
| STP 96(646)RM | WDN GR, STRS & SURF | | | | | |
| WORK ORDER- | 07-02-96 | WORK BEGAN- | 07-22-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-18-96 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 13 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 78 | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05963063 | | TOTALS | 4,076,246.90 | 36,544.76 | 3,454,790.56 | 89.2 |
| ANGELINA | 0.754 KM NORTH OF SH 103/LP 287 | 1.484 | 16,217,942.49 | 673,495.51 | 2,621,329.27 | 17.0 |
| US 69 | BU 69-J | | | | | |
| 0199-04-057 | | | | | | |
| NH 97(416) | CONSTRUCT INTERCHANGES | | | | | |
| WORK ORDER- | 08-18-97 | WORK BEGAN- | 10-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | |
| CONTRACT WORKING DAYS- | 415 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 21 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07973060 | | TOTALS | 16,217,942.49 | 673,495.51 | 2,621,329.27 | 17.0 |
| ANGELINA | IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK | .099 | 77,641.99 | .00 | 12,028.42 | 26.4 |
| CS | | | | | | |
| 0911-38-034 | | | | | | |
| BR 93(69)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 10-17-96 | WORK BEGAN- | 10-22-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-96 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 34 | | | |
| PINEWOODS WELDING AND CONSTRUCTION | | | | | | |
| CONTRACT 08963086 | | TOTALS | 77,641.99 | .00 | 12,028.42 | 26.4 |
| ANGELINA | AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482 | .001 | 57,430.00 | 4,524.14 | 54,758.71 | 99.9 |
| VA | | | | | | |
| 0911-38-047 | | | | | | |
| CL 911-38-47 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- | 12-06-96 | WORK BEGAN- | 01-21-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-96 | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 285 | PERCENT TIME USED- | 59 | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 11963019 | | TOTALS | 57,430.00 | 4,524.14 | 54,758.71 | 99.9 |

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|---------------------------------------|----------|---------|-----------------|----------------------|------------------------|--------|
| ***** | | | | | | | | |
| HOUSTON | ETC | LP 304 | | 149.306 | 828,142.91' | .00' | 322,281.34' | 11.2' |
| SH 19 | ETC | CROCKETT SOUTH CITY LIMIT | | | | | | |
| 0109-05-032 | ETC | | | | | | | |
| CPM 109-5-32 | | SEAL COAT | | | | | | |
| WORK ORDER- | 03-28-97 | WORK BEGAN- | 05-30-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-97 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 37 | | | | | |
| PLAQUEMINE CONTRACTING COMPANY, INC. | | | | | | | | |
| CONTRACT 02973022 | | | | TOTALS | 828,142.91' | .00' | 322,281.34' | 11.2' |
| ***** | | | | | | | | |
| HOUSTON | | 0.39 KM EAST OF FM 227 | | 20.357 | 1,767,781.24' | 3,608.29' | 3,608.29' | .2' |
| SH 7 | | NECHES RIVER_BRIDGE | | | | | | |
| 0336-02-022 | | | | | | | | |
| MC 336-2-22 | | ACP OVERLAY | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 02983009 | | | | TOTALS | 1,767,781.24' | 3,608.29' | 3,608.29' | 0.2' |
| ***** | | | | | | | | |
| HOUSTON | | SH 7 | | 19.892 | 1,595,915.04' | .00' | .00' | .0' |
| FM 2781 | | TRINITY/HOUSTON CO. LINE | | | | | | |
| 2707-01-008 | | | | | | | | |
| CSR 2707-1-8 | | REHABILITATE BASE & SURFACE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 06983063 | | | | TOTALS | 1,595,915.04' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| HOUSTON | | AUSTONIO | | 38.525 | 696,149.43' | .00' | .00' | .0' |
| SH 21 | | TRINITY RIVER | | | | | | |
| 0117-06-035 | | | | | | | | |
| CPM 117-6-35 | | MICROSURFACE LEVEL-UP AND SURFACE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 06983113 | | | | TOTALS | 696,149.43' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| HOUSTON | | END OF FM 229 | | 3.436 | 1,668,438.41' | 155,156.24' | 1,138,993.47' | 71.8' |
| FM 229 | | NM TO FM 2544 | | | | | | |
| 0340-04-021 | | | | | | | | |
| A 340-4-21 | | GRADING, STRUCTURES, BASE & SURFACING | | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 08-20-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 6 | | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 78 | | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | | | |
| CONTRACT 07973042 | | | | TOTALS | 1,668,438.41' | 155,156.24' | 1,138,993.47' | 71.8' |
| ***** | | | | | | | | |
| HOUSTON | | AT WHITE ROCK CREEK | | .902 | 981,926.79' | 76,724.19' | 226,442.97' | 24.2' |
| US 287 | | | | | | | | |
| 0340-01-031 | | | | | | | | |
| BR 97(55) | | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 11-04-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 4 | | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 13 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 08973031 | | | | TOTALS | 981,926.79' | 76,724.19' | 226,442.97' | 24.2' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| NACOGDOCHES LP 224 | | | | .926 | 961,916.70 | 235,242.23 | 235,242.23 | 25.7 |
| FM 1275 0.9 MI SOUTH | | | | | | | | |
| 1407-01-014 | | | | | | | | |
| STP 97(377)R WIDEN GRAD, STR, BASE & SURF | | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 05-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 14 | | | | | |
| CCE, INC. | | | | | | | | |
| CONTRACT 02983017 | | | | TOTALS | 961,916.70 | 235,242.23 | 235,242.23 | 25.7 |
| NACOGDOCHES SH 7 | | | | 7.979 | 592,321.95 | .00 | .00 | .0 |
| FM 2112 FM 1878 | | | | | | | | |
| 2069-01-006 | | | | | | | | |
| CSR 2069-1-6 RESTORE ROAD TO 2R STANDARDS | | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CCE, INC. | | | | | | | | |
| CONTRACT 02983035 | | | | TOTALS | 592,321.95 | .00 | .00 | 0.0 |
| NACOGDOCHES SP 495, W | | | | 2.052 | 2,968,492.00 | 198,630.73 | 1,725,051.81 | 61.1 |
| FM 2609 FM 1638 | | | | | | | | |
| 2590-01-011 | | | | | | | | |
| STP 97(378)UM GR, STR, BASE & SURF | | | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 08-18-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 2 | | | | | |
| WORKING DAYS CHARGED- | 138 | PERCENT TIME USED- | 46 | | | | | |
| CCE, INC. | | | | | | | | |
| CONTRACT 06973007 | | | | TOTALS | 2,968,492.00 | 198,630.73 | 1,725,051.81 | 61.1 |
| NACOGDOCHES FM 2664, NORTH | | | | 2.874 | 208,915.10 | 4,999.77 | 225,851.00 | 100.0 |
| FM 2864 END OF PAVEMENT | | | | | | | | |
| 2891-01-012 | | | | | | | | |
| CSR 2891-1-12 REHABILITATE PAVEMENT | | | | | | | | |
| WORK ORDER- | 07-14-97 | WORK BEGAN- | 03-23-98 | | | | | |
| DATE WORK COMPLETED- | 05-01-98 | TIME COMPUTED- | 07-30-97 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 25 | | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 69 | | | | | |
| CCE, INC. | | | | | | | | |
| CONTRACT 06973121 | | | | TOTALS | 208,915.10 | 4,999.77 | 225,851.00 | 100.0 |
| NACOGDOCHES ANGELINA RIVER BRIDGE | | | | 14.999 | 978,293.13 | .00 | .00 | .0 |
| SH 103 SAN AUGUSTINE COUNTY LINE | | | | | | | | |
| 0336-06-023 | | | | | | | | |
| CSR 336-6-23 ACP OVERLAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 06983112 | | | | TOTALS | 978,293.13 | .00 | .00 | 0.0 |
| NACOGDOCHES SH 21 | | | | 7.861 | 858,716.97 | .00 | .00 | .0 |
| US 59 0.23 KM W OF US 259 | | | | | | | | |
| 2560-01-055 | | | | | | | | |
| STP 97(550)R ROTOMILL & ACP OVERLAY | | | | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-97 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 08973092 | | | | TOTALS | 858,716.97 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| NACOGDOCHES | AT ANGELINA RIVER | 1.459 | 6,446,665.77' | 103,428.30' | 3,034,609.48' | 49.5' |
| US 59 | (SOUTH AND NORTH BOUND LANES | | | | | |
| 0176-01-067 | | | | | | |
| BR 96(811) | REPLACE BRIDGES AND APPROACHES | | | | | |
| WORK ORDER- | 10-17-96 | WORK BEGAN- | 11-01-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-96 | | | |
| CONTRACT WORKING DAYS- | 430 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 26 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 09963002 | | TOTALS | 6,446,665.77' | 103,428.30' | 3,034,609.48' | 49.5' |
| ***** | | | | | | |
| NACOGDOCHES | AT LOOP 224 (SOUTH LOOP) | .001 | 166,045.15' | 3,996.83' | 79,514.83' | 54.0' |
| US 59 | | | | | | |
| 0176-01-079 | | | | | | |
| C 176-1-79 | TRAFFIC SIGNAL WITH SAFETY LIGHTING | | | | | |
| WORK ORDER- | 01-06-98 | WORK BEGAN- | 03-25-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 52 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 12973042 | | TOTALS | 166,045.15' | 3,996.83' | 79,514.83' | 54.0' |
| ***** | | | | | | |
| POLK | BU 59-J IN LIVINGSTON | 8.926 | 1,597,134.07' | 304,358.33' | 1,233,772.88' | 81.3' |
| FM 1988 | FM 3278 | | | | | |
| 1876-01-024 | | | | | | |
| CSR 1876-1-24 | RESTORE PAVEMENT SURFACE | | | | | |
| WORK ORDER- | 02-10-98 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-26-98 | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 65 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 01983028 | | TOTALS | 1,597,134.07' | 304,358.33' | 1,233,772.88' | 81.3' |
| ***** | | | | | | |
| POLK | 4.828 KM N OF FM 943 | .520 | 137,389.48' | .00' | .00' | .0' |
| FM 1276 | 4.308 KM N OF FM 943 | | | | | |
| 1408-01-015 | | | | | | |
| STP 97(608)HES | GR, STR, BASE & SURF | | | | | |
| WORK ORDER- | 02-18-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MARCO SERVICES, L.C. | | | | | | |
| CONTRACT 01983062 | | TOTALS | 137,389.48' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| POLK | FM 350 | 6.915 | 1,170,625.52' | 152,669.05' | 773,043.71' | 69.5' |
| FM 3126 | FM 1988 | | | | | |
| 3160-01-013 | | | | | | |
| CSR 3160-1-13 | REHAB BASE & SURFACING | | | | | |
| WORK ORDER- | 05-01-97 | WORK BEGAN- | 06-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-97 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 59 | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| CONTRACT 03973033 | | TOTALS | 1,170,625.52' | 152,669.05' | 773,043.71' | 69.5' |
| ***** | | | | | | |
| POLK | US 59 (LEGETT) | 15.026 | 2,293,702.49' | 417,354.98' | 417,354.98' | 19.1' |
| FM 942 | FM 2500 | | | | | |
| 1193-01-030 | | | | | | |
| AR 1193-1-30 | GR, BASE & SURF | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 10 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 03983006 | | TOTALS | 2,293,702.49' | 417,354.98' | 417,354.98' | 19.1' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| POLK AT HICKORY CREEK | | | | 1.415 | 1,826,644.75' | 191,926.43' | 191,926.43' | 11.0' |
| US 190 0213-05-031 STP 97(576)R WIDEN BRIDGE AND APPROACHES | | | | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 8 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 03983067 | | | | TOTALS | 1,826,644.75' | 191,926.43' | 191,926.43' | 11.0' |
| POLK AT MILTON CREEK (SBL) | | | | 1.520 | 1,397,424.27' | 31,149.06' | 1,365,636.35' | 99.9' |
| US 59 0176-05-128 BR 97(337) REPLACE BRIDGE & APPROACHES | | | | | | | | |
| WORK ORDER- | 05-14-97 | WORK BEGAN- | 05-28-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-97 | | | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 28 | | | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 94 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 04973107 | | | | TOTALS | 1,397,424.27' | 31,149.06' | 1,365,636.35' | 99.9' |
| POLK FM 352 IN CORRIGAN NECHES RIVER (IN SECTIONS) | | | | 12.567 | 1,625,356.93' | .00' | .00' | .0' |
| US 59 0176-04-068 NH 98(184) MILL & REPLACE ACP BASE & SURFACE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 04983070 | | | | TOTALS | 1,625,356.93' | .00' | .00' | 0.0' |
| POLK FM 350 3220-01-006 CSR 3220-1-6 6.76 KM NORTH OF US 190 | | | | 3.859 | 496,853.66' | .00' | 1,092.50' | .2' |
| REHABILITATE PAVEMENT | | | | | | | | |
| WORK ORDER- | 06-24-97 | WORK BEGAN- | 01-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-97 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HUBCO, INC. | | | | | | | | |
| CONTRACT 05973049 | | | | TOTALS | 496,853.66' | .00' | 1,092.50' | 0.2' |
| POLK 2.36 KM S OF TRINITY C/L END OF EXISTING FM 3459 | | | | 5.000 | 1,163,347.55' | 6,545.20' | 365,995.89' | 33.1' |
| US 3459 3196-01-004 A 3196-1-4 GRADING, STRUCTURES, BASE AND SURFACING | | | | | | | | |
| WORK ORDER- | 06-24-97 | WORK BEGAN- | 08-12-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-97 | | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 16 | | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 31 | | | | | |
| HUBCO, INC. | | | | | | | | |
| CONTRACT 05973107 | | | | TOTALS | 1,163,347.55' | 6,545.20' | 365,995.89' | 33.1' |
| POLK 2.056 KM EAST OF US 59 TYLER COUNTY LINE | | | | 12.403 | 1,842,783.43' | .00' | .00' | .0' |
| US 287 0341-03-028 CSR 341-3-28 GR, BASE & SURFACE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 06983046 | | | | TOTALS | 1,842,783.43' | .00' | .00' | 0.0' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|-------------------------|--------|-----------------|----------------------|------------------------|--------|
| POLK TRINITY C/L | | 15.346 | 1,513,760.68 | .00 | 1,551,815.54 | 100.0 |
| US 287 SOUTHERN PACIFIC RR IN CORRIGAN | | | | | | |
| 0341-02-040 CSR 341-2-40 GRADING, BASE & SURF | | | | | | |
| WORK ORDER- 08-15-97 | WORK BEGAN- 10-01-97 | | | | | |
| DATE WORK COMPLETED- 05-01-98 | TIME COMPUTED- 08-31-97 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 15 | | | | | |
| WORKING DAYS CHARGED- 65 | PERCENT TIME USED- 87 | | | | | |
| SMITH & CO. CONTRACT 07973101 | | TOTALS | 1,513,760.68 | .00 | 1,551,815.54 | 100.0 |
| POLK AT PINEY CREEK AND PINEY CREEK RELIEFS | | .830 | 1,104,377.22 | 53,212.21 | 499,778.40 | 47.6 |
| FM 1987 1877-01-015 BR 97(522) REPLACE BRIDGES & APPROACHES | | | | | | |
| WORK ORDER- 09-19-97 | WORK BEGAN- 11-20-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-05-97 | | | | | |
| CONTRACT WORKING DAYS- 145 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 67 | PERCENT TIME USED- 46 | | | | | |
| SMITH & CO. CONTRACT 08973090 | | TOTALS | 1,104,377.22 | 53,212.21 | 499,778.40 | 47.6 |
| POLK AT LAKE LIVINGSTON STATE PARK | | 8.923 | 1,429,631.69 | 44,028.21 | 449,606.62 | 33.1 |
| PR 65 3160-02-003 C 3160-2-3 REHABILITATE PAVEMENT & PARKING AREAS | | | | | | |
| WORK ORDER- 09-25-97 | WORK BEGAN- 12-09-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-11-97 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 12 | | | | | |
| WORKING DAYS CHARGED- 73 | PERCENT TIME USED- 55 | | | | | |
| HUBCO, INC. CONTRACT 08973108 | | TOTALS | 1,429,631.69 | 44,028.21 | 449,606.62 | 33.1 |
| SABINE JASPER CO LINE | | 12.232 | 858,970.86 | 495,200.81 | 495,200.81 | 60.6 |
| US 96 FM 83 ACP OVERLAY | | | | | | |
| WORK ORDER- 04-08-97 | WORK BEGAN- 05-08-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 31 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 02973063 | | TOTALS | 858,970.86 | 495,200.81 | 495,200.81 | 60.6 |
| SABINE RICE CREEK | | 6.020 | 318,007.27 | 128,263.58 | 128,263.58 | 42.4 |
| FM 292B END OF PAVEMENT | | | | | | |
| 3266-01-008 CSR 3266-1-8 RECONSTRUCT ROAD | | | | | | |
| WORK ORDER- 03-11-98 | WORK BEGAN- 05-11-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-01-98 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 28 | | | | | |
| MATHEWS CONSTRUCTION COMPANY, INC. CONTRACT 02983039 | | TOTALS | 318,007.27 | 128,263.58 | 128,263.58 | 42.4 |
| SABINE SH 103 | | 7.366 | 484,299.77 | .00 | .00 | .0 |
| FM 1 SH 184 | | | | | | |
| 0064-05-045 CSR 64-5-45 RECONSTRUCT ROADWAY TO 2R STANDARDS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 55 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CCE, INC. CONTRACT 06983116 | | TOTALS | 484,299.77 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| SABINE | ON CR 221 AT BOREGAS CREEK | | .528 | 487,715.05 | 88,341.21 | 285,887.71 | 61.7 |
| CR | | | | | | | |
| 0911-29-009 | | | | | | | |
| BR 95(122)OX | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 11-04-97 | WORK BEGAN- | 12-09-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-20-97 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 58 | | | | |
| MCKINNEY & MOORE, INC. | | | | | | | |
| CONTRACT 09973061 | | | TOTALS | 487,715.05 | 88,341.21 | 285,887.71 | 61.7 |
| SABINE | ON FH 17 FR END OF FM 2343, S | | 6.344 | 1,649,612.22 | 24,448.94 | 1,299,367.99 | 82.9 |
| CR | FH 87 | | | | | | |
| 0911-29-006 | | | | | | | |
| FH 92(4) | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-06-96 | WORK BEGAN- | 03-05-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-22-96 | | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 87 | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | | |
| CONTRACT 11963008 | | | TOTALS | 1,649,612.22 | 24,448.94 | 1,299,367.99 | 82.9 |
| SAN AUGUSTINE | BOTH SIDES OF SH 147 | | .001 | 1,783,000.00 | 38,045.74 | 1,507,667.38 | 89.0 |
| VA | AND THE EL CAMINO REAL | | | | | | |
| 0911-30-005 | | | | | | | |
| STP 94(24)TE | DEV OF MISSION DELORES & EL CAMINO REAL | | | | | | |
| WORK ORDER- | 03-11-97 | WORK BEGAN- | 04-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-97 | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 61 | | | | |
| WORKING DAYS CHARGED- | 243 | PERCENT TIME USED- | 95 | | | | |
| MCKINNEY & MOORE, INC. | | | | | | | |
| CONTRACT 01973043 | | | TOTALS | 1,783,000.00 | 38,045.74 | 1,507,667.38 | 89.0 |
| SAN AUGUSTINE | SH 103 | | 9.533 | 495,505.02 | .00 | .00 | .0 |
| FM 1277 | SH 147 (@ BROADDUS) | | | | | | |
| 0597-03-007 | | | | | | | |
| CSR 597-3-7 | REHABILITATE BASE & SURFACE | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MATHEWS CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 02983036 | | | TOTALS | 495,505.02 | .00 | .00 | 0.0 |
| SAN AUGUSTINE ETC | FM 1 | | 147.186 | 779,372.22 | .00 | .00 | .0 |
| SH 21 ETC | SABINE COUNTY LINE, ETC. | | | | | | |
| 0119-01-014 ETC | | | | | | | |
| CPM 119-1-14 | SEAL COAT | | | | | | |
| WORK ORDER- | 03-27-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02983082 | | | TOTALS | 779,372.22 | .00 | .00 | 0.0 |
| SAN AUGUSTINE | INTERSECTION OF SH 103 | | 17.884 | 891,532.23 | .00 | .00 | .0 |
| FM 1751 | FM 83 | | | | | | |
| 1680-03-020 | | | | | | | |
| CD 1680-3-20 | RECONSTRUCT ROADWAY TO 2R STANDARDS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CEE, INC. | | | | | | | |
| CONTRACT 05983029 | | | TOTALS | 891,532.23 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| SAN AUGUSTINE SH 103 AT&SF RAILROAD | | 16.315 | 1,054,004.30 | .00 | .00 | .0 |
| SH 147 | | | | | | |
| 0390-01-031 | | | | | | |
| CSR 390-1-31 ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06983050 | | TOTALS | 1,054,004.30 | .00 | .00 | 0.0 |
| SAN AUGUSTINE AT INTERSECTION OF SH 147 | | 2.026 | 278,743.61 | .00 | .00 | .0 |
| SH 103 | | | | | | |
| 0336-07-044 | | | | | | |
| CSR 336-7-44 ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06983059 | | TOTALS | 278,743.61 | .00 | .00 | 0.0 |
| SAN JACINTO AT FM 980 | | .003 | 132,107.59 | .00 | .00 | .0 |
| US 190 | | | | | | |
| 0213-02-034 | | | | | | |
| STP 97(606)HES GR, STR, BASE, SURF, FLAH BEACON, & LIGHTING | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 01983014 | | TOTALS | 132,107.59 | .00 | .00 | 0.0 |
| SAN JACINTO 1.287 KM E OF FM 2666 | | 3.908 | 964,929.40 | .00 | 321,388.51 | 35.0 |
| SH 150 2.621 KM W OF FM 2666 | | | | | | |
| 0395-03-030 | | | | | | |
| STP 97(249)R WIDEN GR, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 03-31-97 | WORK BEGAN- | 06-02-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-16-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 75 | ***** | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 03973021 | | TOTALS | 964,929.40 | .00 | 321,388.51 | 35.0 |
| SAN JACINTO WALKER C/L (IN SECTIONS) | | 23.961 | 656,301.49 | .00 | .00 | .0 |
| FM 980 US 190 | | | | | | |
| 2443-02-010 | | | | | | |
| MC 2443-2-10 RECONSTRUCT ROAD (IN SECTIONS) | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03983090 | | TOTALS | 656,301.49 | .00 | .00 | 0.0 |
| SAN JACINTO 3.967 KM EAST OF WALKER CO LINE | | 15.000 | 938,304.56 | .00 | .00 | .0 |
| SH 150 15.00 KM EAST | | | | | | |
| 0395-02-025 | | | | | | |
| CPM 395-2-25 ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 06983052 | | TOTALS | 938,304.56 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|------------------------|---|----------------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| SAN JACINTO FM 945 FM 2025 LIBERTY COUNTY LINE 1459-02-014 STP 96(911)HES WIDEN GR, STR, BASE & SURF | | | | 3.568 | 1,483,215.74' | 168,882.18' | 168,882.18' | 11.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-16-98 110 15 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-04-98 05-01-98 5 13 | | | | | |
| SMITH & CO. CONTRACT 11973046 | | | | TOTALS | 1,483,215.74' | 168,882.18' | 168,882.18' | 11.9' |
| SHELBY 5.15 KM EAST OF TIMPSON US 59 TENAHA 0175-04-060 NH 97(305) REHABILITATE PAVEMENT | | | | 7.708 | 1,908,247.87' | 133.76' | 1,772,984.66' | 97.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-21-97 105 112 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-18-97 06-06-97 10 97 | | | | | |
| M. MANNA CONSTRUCTION CO., INC. CONTRACT 04973102 | | | | TOTALS | 1,908,247.87' | 133.76' | 1,772,984.66' | 97.8' |
| SHELBY 1.246 KM WEST OF CANEY CREEK FM 414 END OF PAVEMENT 0743-03-010 CSR 743-3-10 RESTORE ROAD TO 2R STANDARDS | | | | 4.724 | 959,574.56' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 70 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| CCE, INC. CONTRACT 06983114 | | | | TOTALS | 959,574.56' | .00' | .00' | 0.0' |
| SHELBY RUSK C/L US 59 0.83 KM W OF US 84 IN TIMPSON 0175-05-035 STP 97(487)R ACP OVERLAY | | | | 10.677 | 1,789,453.58' | 55,780.95' | 1,822,177.65' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-30-97 50 47 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-28-98 10-16-97 0 94 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. CONTRACT 08973024 | | | | TOTALS | 1,789,453.58' | 55,780.95' | 1,822,177.65' | 99.9' |
| SHELBY TENAHA US 84 1.416 KM W OF FM 3343 0175-02-067 STP 98(4)R ACP BASE & SURF | | | | 24.541 | 2,378,687.69' | 84,838.99' | 223,180.24' | 9.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-31-97 85 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-18-98 03-18-98 0 48 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. CONTRACT 11973006 | | | | TOTALS | 2,378,687.69' | 84,838.99' | 223,180.24' | 9.8' |
| TRINITY ETC TANTABOGUE NORTH SH 19 ETC CITY LIMITS OF TRINITY 0109-07-046 ETC CPM 109-7-46 SEAL COAT | | | | 168.629 | 920,718.97' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-27-98 25 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| CLARK CONSTRUCTION CO., INC. CONTRACT 02983031 | | | | TOTALS | 920,718.97' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|------------|--|--------------------------|----------------------------|------------|
| TRINITY | AT TRIBUTARY OF FOUNTAIN CREEK | | 6.720 | 858,421.36' | .00' | .00' | .0' |
| FM 355 | | | | | | | |
| 0930-01-019 | | | | | | | |
| BR 98(188) | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CCE, INC. | | | | | | | |
| | CONTRACT 04983072 | TOTALS | | 858,421.36' | .00' | .00' | 0.0' |
| TRINITY | END OF C & G IN TRINITY | | 2.485 | 3,811,817.53' | 125,353.07' | 4,071,796.60' | 99.9' |
| SH 19 | 0.2 MI S OF FM 1617 | | | | | | |
| 0109-07-034 | | | | | | | |
| STP 95(254)RM | WIDEN GRADING, STRUCTURES AND SURFACING | | | | | | |
| TRINITY | | | .000 | .00' | .00' | .00' | .0' |
| STOCK-ACCT 11-1-0304 | | | | | | | |
| WORK ORDER- | 11-01-95 | WORK BEGAN- | 12-14-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-95 | | | | |
| CONTRACT WORKING DAYS- | 350 | ADDL DAYS GRANTED- | 31 | | | | |
| WORKING DAYS CHARGED- | 397 | PERCENT TIME USED- | 104 | | | | |
| SOUTHWEST ASPHALT MATERIALS, INC. | | | | | | | |
| | CONTRACT 09950041 | TOTALS | | 3,811,817.53' | 125,353.07' | 4,071,796.60' | 99.9' |
| TRINITY | GROVETON COURT HOUSE SQUARE | | 1.074 | 612,653.85' | .00' | 8,721.00' | 1.4' |
| SH 94 | 1.07 MI EAST | | | | | | |
| 0319-02-022 | | | | | | | |
| STP 97(610)R | WIDEN GRAD, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 02-04-98 | WORK BEGAN- | 03-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-98 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | | |
| | CONTRACT 12973054 | TOTALS | | 612,653.85' | .00' | 8,721.00' | 1.4' |
| ***** | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | 99,040,611.66 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 4,297,455.07 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 35,034,679.02 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION | | .010 | 39,538.23 | .00 | .00 | .0 |
| US0059 | | | | | | |
| 6023-51-001 | | | | | | |
| RMC - 602351001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| THOMAS C. FORTENBERRY | | | | | | |
| CONTRACT 01981107 | | TOTALS | 39,538.23 | .00 | .00 | 0.0 |
| ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA MAINTENANCE SECTION | | .010 | 48,220.27 | .00 | 411.47 | .8 |
| US0059 | | | | | | |
| 6023-53-001 | | | | | | |
| RMC - 602353001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-03-98 | WORK BEGAN- | 04-07-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| THOMAS C. FORTENBERRY | | | | | | |
| CONTRACT 01981108 | | TOTALS | 48,220.27 | .00 | 411.47 | 0.8 |
| ANGELINA SWEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION | | .010 | 76,375.45 | 3,277.56 | 18,064.04 | 23.6 |
| US0059 | | | | | | |
| 6025-55-001 | | | | | | |
| RMC - 602555001 SWEEPING | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 04-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 11 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 03981103 | | TOTALS | 76,375.45 | 3,277.56 | 18,064.04 | 23.6 |
| ANGELINA VARIOUS LOCATIONS IN ANGELINA HOUSTON & TRINITY COUNTIES | | .010 | 66,150.00 | .00 | .00 | .0 |
| US0059 | | | | | | |
| 6026-02-001 | | | | | | |
| RMC - 602602001 RESTORATION OF PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 03981109 | | TOTALS | 66,150.00 | .00 | .00 | 0.0 |
| ANGELINA VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES | | .010 | 65,330.00 | .00 | .00 | .0 |
| US0059 | | | | | | |
| 6026-06-001 | | | | | | |
| RMC - 602606001 REPLACEMENT OF RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 03981110 | | TOTALS | 65,330.00 | .00 | .00 | 0.0 |
| ANGELINA VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES | | .010 | 54,307.50 | 100.00 | 100.00 | .1 |
| US0059 | | | | | | |
| 6026-52-001 | | | | | | |
| RMC - 602652001 ILLUMINATION | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | |
| LUDCO, INC. | | | | | | |
| CONTRACT 04981101 | | TOTALS | 54,307.50 | 100.00 | 100.00 | 0.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY | | .010 | 68,223.56 | .00 | .00 | .0 |
| US0059 RMC - 602804001 GUARDRAIL EXTRUDER TERMINAL SYSTEMS | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| H&W INDUSTRIAL SERVICES, INC. | | | | | | |
| CONTRACT 04981104 | | TOTALS | 68,223.56 | .00 | .00 | 0.0 |
| ANGELINA VARIOUS LOCATION IN ANGELINA COUNTY MAINTENANCE SECTION | | .010 | 66,588.00 | .00 | .00 | .0 |
| FM3150 RMC - 602719001 SPOT SEAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04981106 | | TOTALS | 66,588.00 | .00 | .00 | 0.0 |
| ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) | | .010 | 70,200.00 | .00 | .00 | .0 |
| US0059 RMC - 602910001 SPECIALTY MARKINGS (THERMOPLASTIC) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 05981119 | | TOTALS | 70,200.00 | .00 | .00 | 0.0 |
| ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) | | .010 | 70,200.00 | .00 | .00 | .0 |
| US0059 RMC - 602909001 SPECIALTY MARKINGS (THERMOPLASTIC) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 05981120 | | TOTALS | 70,200.00 | .00 | .00 | 0.0 |
| ANGELINA VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES | | .010 | 13,138.50 | .00 | 4,099.75 | 31.2 |
| US0059 RMC - 601905001 METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 02-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 29 | ***** | | |
| ROCKS-R-US. LUXURY LANDSCAPE | | | | | | |
| CONTRACT 10971102 | | TOTALS | 13,138.50 | .00 | 4,099.75 | 31.2 |
| HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECT | | .010 | 83,855.88 | 16,829.13 | 16,829.13 | 20.0 |
| SH0007 RMC - 602335001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 05-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 8 | | | |
| MIDSOUTH MOWING | | | | | | |
| CONTRACT 01981103 | | TOTALS | 83,855.88 | 16,829.13 | 16,829.13 | 20.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|--|--|----------|-------------------|------------------------|--------------------------|----------|
| HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES | | | | .010 | 48,653.65 | .00 | .00 | .0 |
| SH0019 | | | | | | | | |
| 6025-64-001 | | | | | | | | |
| RMC - 602564001 | | | | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | | | |
| CONTRACT 03981111 | | | | TOTALS | 48,653.65 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HOUSTON FM 227 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION | | | | .010 | 84,190.60 | .00 | .00 | .0 |
| FM0227 | | | | | | | | |
| 6027-35-001 | | | | | | | | |
| RMC - 602735001 | | | | | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04981108 | | | | TOTALS | 84,190.60 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HOUSTON LP 304 IN CROCKETT RATCLIFF (IN SECTIONS) | | | | .010 | 37,717.00 | .00 | .00 | .0 |
| SH0007 | | | | | | | | |
| 6027-41-001 | | | | | | | | |
| RMC - 602741001 | | | | | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04981109 | | | | TOTALS | 37,717.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HOUSTON LOCATED ON SH21 & FM227 IN HOUSTON COUNTY | | | | 5.179 | 8,803.01 | .00 | .00 | .0 |
| SH0021 | | | | | | | | |
| 6028-46-001 | | | | | | | | |
| RMC - 602846001 | | | | | | | | |
| HUNTCO | | | | | | | | |
| CONTRACT 05981105 | | | | TOTALS | 8,803.01 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HOUSTON VARIOUS LOCATIONS IN HOUSTON AND TRINITY COUNTIES | | | | .010 | 91,551.60 | .00 | .00 | .0 |
| SH0007 | | | | | | | | |
| 6028-90-001 | | | | | | | | |
| RMC - 602890001 | | | | | | | | |
| BAUM CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 05981116 | | | | TOTALS | 91,551.60 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HOUSTON VARIOUS LOCATIONS WITHIN HOUSTON COUNTY | | | | .010 | 21,827.00 | .00 | 18,257.81 | 100.0 |
| SH0021 | | | | | | | | |
| 6020-81-001 | | | | | | | | |
| RMC - 602081001 | | | | | | | | |
| ROBERT R. WHEELER | | | | | | | | |
| CONTRACT 11971102 | | | | TOTALS | 21,827.00 | .00 | 18,257.81 | 100.0 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE | | .010 | 26,538.00 | .00 | .00 | .0 |
| US0059 | | | | | | |
| 6025-65-001 | | | | | | |
| RMC - 602565001 | | | | | | |
| ILLUMINATION | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LUDCO, INC. | | | | | | |
| CONTRACT 03981101 | | TOTALS | 26,538.00 | .00 | .00 | 0.0 |
| NACOGDOCHES SWEEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES | | .010 | 86,870.80 | .00 | .00 | .0 |
| US0059 | | | | | | |
| 6026-35-001 | | | | | | |
| RMC - 602635001 | | | | | | |
| STREET SWEEPING | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 03981104 | | TOTALS | 86,870.80 | .00 | .00 | 0.0 |
| NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION | | .010 | 56,147.54 | .00 | .00 | .0 |
| SH0007 | | | | | | |
| 6026-24-001 | | | | | | |
| RMC - 602624001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ACE CONTRACTORS, INC. | | | | | | |
| CONTRACT 03981107 | | TOTALS | 56,147.54 | .00 | .00 | 0.0 |
| NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION | | .010 | 45,564.03 | .00 | .00 | .0 |
| SH0021 | | | | | | |
| 6026-23-001 | | | | | | |
| RMC - 602623001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| LANGFORD CONTRACTORS | | | | | | |
| CONTRACT 03981108 | | TOTALS | 45,564.03 | .00 | .00 | 0.0 |
| NACOGDOCHES CO RD 341 WEST APPROX 2.47 KM ON SH 7 EAST | | 2.470 | 88,420.00 | .00 | .00 | .0 |
| SH0007 | | | | | | |
| 6028-45-001 | | | | | | |
| RMC - 602845001 | | | | | | |
| HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05981106 | | TOTALS | 88,420.00 | .00 | .00 | 0.0 |
| NACOGDOCHES ON SH 7 EAST IN NACOGDOCHES COUNTY MAINT SECTION | | 3.000 | 88,420.00 | .00 | .00 | .0 |
| SH0007 | | | | | | |
| 6028-51-001 | | | | | | |
| RMC - 602851001 | | | | | | |
| HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 05981107 | | TOTALS | 88,420.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| NACOGDOCHES FM 941 IN NACOGDOCHES COUNTY MAINT SECTION | | | | 3.000 | 88,420.00 | .00 | .00 | .0 |
| RMC - 602850001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 05981108 | | | | TOTALS | 88,420.00 | .00 | .00 | 0.0 |
| NACOGDOCHES ON FM 1638 IN NACOGDOCHES COUNTY MAINT SECTION | | | | 3.000 | 88,420.00 | .00 | .00 | .0 |
| RMC - 602853001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 05981109 | | | | TOTALS | 88,420.00 | .00 | .00 | 0.0 |
| NACOGDOCHES FM 1878 IN NACOGDOCHES COUNTY MAINT SECTION | | | | 3.000 | 88,420.00 | .00 | .00 | .0 |
| RMC - 602852001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 05981110 | | | | TOTALS | 88,420.00 | .00 | .00 | 0.0 |
| NACOGDOCHES US0059 VARIOUS LOCATIONS IN NACOGDOCHES COUNTY | | | | .010 | 58,250.00 | .00 | .00 | .0 |
| RMC - 602888001 RAISED PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| D & M CONTRACTORS | | | | | | | | |
| CONTRACT 05981111 | | | | TOTALS | 58,250.00 | .00 | .00 | 0.0 |
| NACOGDOCHES US0059 VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT | | | | .010 | 20,940.00 | 2,251.28 | 4,127.60 | 19.7 |
| RMC - 601902001 METAL BEAM GUARD FENCE | | | | | | | | |
| WORK ORDER- | 01-15-98 | WORK BEGAN- | 01-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 13 | | | | | |
| ROCKS-R-US. LUXURY LANDSCAPE | | | | | | | | |
| CONTRACT 10971101 | | | | TOTALS | 20,940.00 | 2,251.28 | 4,127.60 | 19.7 |
| POLK US0059 VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION | | | | .010 | 53,942.91 | .00 | .00 | .0 |
| RMC - 602348001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| L & P MOWING & GENERAL MAINTENANCE | | | | | | | | |
| CONTRACT 01981104 | | | | TOTALS | 53,942.91 | .00 | .00 | 0.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|----------|--------|-----------------|----------------------|------------------------|--------|
| POLK VARIOUS LOCATION WITHIN POLK COUNTY MAINT SECTION | | | | .010 | 50,221.06' | .00' | .00' | .0' |
| US0059 6023-43-001 RMC - 602343001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 06-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROY LEE WALKER | | | | | | | | |
| CONTRACT 01981106 | | | | TOTALS | 50,221.06' | .00' | .00' | 0.0' |
| POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES | | | | .010 | 56,292.04' | 14,073.01' | 14,073.01' | 25.0' |
| US0059 6025-69-001 RMC - 602569001 SWEEPING | | | | | | | | |
| WORK ORDER- | 05-19-98 | WORK BEGAN- | 05-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | | | |
| CONTRACT 03981112 | | | | TOTALS | 56,292.04' | 14,073.01' | 14,073.01' | 25.0' |
| POLK VARIOUS LOCATIONS IN POLK COUNTY | | | | .010 | 59,050.00' | .00' | .00' | .0' |
| US0059 6028-89-001 RMC - 602889001 RAISED PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAUM CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 05981112 | | | | TOTALS | 59,050.00' | .00' | .00' | 0.0' |
| POLK LOCATED IN POLK & SAN JACINTO COUNTIES | | | | .010 | 11,859.20' | 1,232.50' | 10,447.82' | 88.0' |
| US0059 6019-14-001 RMC - 601914001 METAL BEAM GUARD FENCE | | | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 33 | | | | | |
| L & P MOWING & GENERAL MAINTENANCE | | | | | | | | |
| CONTRACT 10971104 | | | | TOTALS | 11,859.20' | 1,232.50' | 10,447.82' | 88.0' |
| POLK VARIOUS LOCATIONS WITHIN POLK COUNTY | | | | .010 | 34,164.00' | 29,263.36' | 29,263.36' | 85.6' |
| US0059 6021-88-001 RMC - 602188001 JOINT/CRACK SEAL | | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 24 | | | | | |
| ROBERT R. WHEELER | | | | | | | | |
| CONTRACT 11971105 | | | | TOTALS | 34,164.00' | 29,263.36' | 29,263.36' | 85.6' |
| SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION | | | | .010 | 72,177.09' | 36,088.54' | 36,088.54' | 49.9' |
| US0096 6023-19-001 RMC - 602319001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 12 | | | | | |
| ACE CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 01981102 | | | | TOTALS | 72,177.09' | 36,088.54' | 36,088.54' | 49.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|--------------------------------|----------|--|------------------------|--------------------------|----------|
| SABINE SH0087 6024-96-001 RMC - 602496001 | VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION | | | .010 | 33,845.15' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| PINTO CONSTRUCTION CO., INC. | | | | TOTALS | 33,845.15' | .00' | .00' | 0.0' |
| SABINE SH0087 6024-95-001 RMC - 602495001 | VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT. SECTION | | | .010 | 33,845.15' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| PINTO CONSTRUCTION CO., INC. | | | | TOTALS | 33,845.15' | .00' | .00' | 0.0' |
| SABINE US0096 6025-76-001 RMC - 602576001 | WITHIN THE SABINE COUNTY MAINTENANCE SECTION | | | .010 | 53,742.09' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| PINTO CONSTRUCTION CO., INC. | | | | TOTALS | 53,742.09' | .00' | .00' | 0.0' |
| SABINE US0096 6028-95-001 RMC - 602895001 | VARIOUS LOCATIONS IN SABINE COUNTY | | | .010 | 83,438.88' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| STRIPING TECHNOLOGY, INC. | | | | TOTALS | 83,438.88' | .00' | .00' | 0.0' |
| SABINE US0096 6028-94-001 RMC - 602894001 | VARIOUS LOCATIONS IN SABINE COUNTY | | | .010 | 82,873.18' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| STRIPING TECHNOLOGY, INC. | | | | TOTALS | 82,873.18' | .00' | .00' | 0.0' |
| SAN AUGUSTINE SH0147 6023-82-001 RMC - 602382001 | VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECT | | | .010 | 81,108.65' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-24-98 90 1 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-24-98 04-24-98 0 1 | | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| ACE CONTRACTORS, INC. | | | | TOTALS | 81,108.65' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------------------|---|---------------------------------|--|------------------------|--------------------------|----------|
| SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SH0103 SAN AUGUSTINE & SABINE COUNTIES 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE | | | .010 | 11,188.00' | .00' | 1,427.20' | 12.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-11-98 90 30 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-01-98 03-18-98 0 33 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| SIGN SYSTEMS CONTRACT 02981105 | | | TOTALS | 11,188.00' | .00' | 1,427.20' | 12.7' |
| SAN AUGUSTINE VARIOUS LOCATIONS IN SAN SH0103 AUGUSTINE & SABINE COUNTIES 6027-40-001 RMC - 602740001 CLEANING & SEALING JOINTS ON BRIDGES | | | .010 | 89,560.45' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-15-98 90 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-08-98 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| PAVEMENT SPECIALISTS INCORPORATED CONTRACT 04981105 | | | TOTALS | 89,560.45' | .00' | .00' | 0.0' |
| SAN AUGUSTINE VARIOUS LOCATIONS IN SAN US0096 AUGUSTINE & SABINE COUNTIES 6028-84-001 RMC - 602884001 RAISED PAVEMENT MARKERS | | | .010 | 88,452.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| BAUM CONSTRUCTION CO. CONTRACT 05981113 | | | TOTALS | 88,452.00' | .00' | .00' | 0.0' |
| SAN JACINTO VARIOUS LOCATIONS IN SAN US0059 JACINTO MAINT. SECTION 6023-83-001 RMC - 602383001 MOMING HIGHWAY RIGHT-OF-WAY | | | .010 | 79,113.65' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-01-98 90 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-01-98 06-01-98 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| ROY LEE WALKER CONTRACT 01981110 | | | TOTALS | 79,113.65' | .00' | .00' | 0.0' |
| SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES | | | .160 | 43,010.22' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 15 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| J & M CONTRACTING, COMPANY CONTRACT 02981104 | | | TOTALS | 43,010.22' | .00' | .00' | 0.0' |
| SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS | | | .010 | 18,425.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| SOUTHWEST ENVIROTŁCH SERVICES, INC. CONTRACT 04981102 | | | TOTALS | 18,425.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION | | | | .010 | 22,125.00 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MARSHALL ENTERPRISES | | | | | | | | |
| CONTRACT 04981103 | | | | TOTALS | 22,125.00 | .00 | .00 | 0.0 |
| SAN JACINTO US 59, US 190 & VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6028-44-001 RMC - 602844001 MILLING JOINTS | | | | .010 | 23,000.00 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DUSTROL, INC. | | | | | | | | |
| CONTRACT 05981101 | | | | TOTALS | 23,000.00 | .00 | .00 | 0.0 |
| SAN JACINTO FM 1725 & VARIOUS LOCATIONS FM1725 IN SAN JACINTO COUNTY 6028-42-001 RMC - 602842001 SPOT SEAL | | | | .010 | 99,051.35 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JW PAVING | | | | | | | | |
| CONTRACT 05981102 | | | | TOTALS | 99,051.35 | .00 | .00 | 0.0 |
| SAN JACINTO SH 156 & VARIOUS LOCATIONS SH0156 IN SAN JACINTO COUNTY 6028-43-001 RMC - 602843001 SPOT SEAL | | | | .010 | 99,764.72 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JW PAVING | | | | | | | | |
| CONTRACT 05981103 | | | | TOTALS | 99,764.72 | .00 | .00 | 0.0 |
| SAN JACINTO VARIOUS LOCATIONS IN US0059 SAN JACINTO COUNTY 6028-86-001 RMC - 602886001 RAISED PAVEMENT MARKERS | | | | .010 | 43,966.65 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JLR CONSTRUCTION | | | | | | | | |
| CONTRACT 05981114 | | | | TOTALS | 43,966.65 | .00 | .00 | 0.0 |
| SAN JACINTO VARIOUS LOCATIONS IN US0059 SAN JACINTO COUNTY 6021-01-001 RMC - 602101001 JOINT/CRACK SEAL | | | | .010 | 18,031.00 | 9,827.38 | 9,827.38 | 54.5 |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 05-21-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 25 | | | | | |
| ROBERT R. WHEELER | | | | | | | | |
| CONTRACT 11971104 | | | | TOTALS | 18,031.00 | 9,827.38 | 9,827.38 | 54.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION | | .010 | 83,178.65 | .00 | .00 | .0 |
| 6023-62-001 RMC - 602362001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ACE CONTRACTORS, INC. | | | | | | |
| CONTRACT 01981101 | | TOTALS | 83,178.65 | .00 | .00 | 0.0 |
| SHELBY SHELBY COUNTY ON FM 1645, FM 2026 AND FM 947 | | .010 | 37,190.00 | .00 | 74,380.00 | 100.0 |
| FM1645 AND FM 947 | | | | | | |
| 6025-39-001 RMC - 602539001 BASE REPAIR | | | | | | |
| WORK ORDER- 03-18-98 | WORK BEGAN- 04-13-98 | | | | | |
| DATE WORK COMPLETED- 05-11-98 | TIME COMPUTED- 03-30-98 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 10 | PERCENT TIME USED- 17 | | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02981103 | | TOTALS | 37,190.00 | .00 | 74,380.00 | 100.0 |
| SHELBY US 84 & VARIOUS LOCATIONS IN SHELBY COUNTY | | .010 | 35,850.00 | .00 | .00 | .0 |
| US0084 IN SHELBY COUNTY | | | | | | |
| 6028-48-001 RMC - 602848001 SPECIALIZED DITCH EXCAVATION | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 20 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| RIMROCK ENTERPRISES, INC. | | | | | | |
| CONTRACT 05981104 | | TOTALS | 35,850.00 | .00 | .00 | 0.0 |
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY | | .010 | 42,429.75 | .00 | .00 | .0 |
| SH0007 SHELBY COUNTY | | | | | | |
| 6028-87-001 RMC - 602887001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| JLR CONSTRUCTION | | | | | | |
| CONTRACT 05981115 | | TOTALS | 42,429.75 | .00 | .00 | 0.0 |
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY | | .010 | 76,808.00 | .00 | .00 | .0 |
| US0096 SHELBY COUNTY | | | | | | |
| 6029-02-001 RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC) | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 05981118 | | TOTALS | 76,808.00 | .00 | .00 | 0.0 |
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY | | .010 | 77,408.00 | .00 | .00 | .0 |
| US0096 SHELBY COUNTY | | | | | | |
| 6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC) | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 05981121 | | TOTALS | 77,408.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|--|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|--------------|
| SHELBY | VARIOUS LOCATIONS IN SHELBY COUNTY | | | .010 | 76,808.00 | .00 | .00 | .0 |
| US0096 | SHELBY COUNTY | | | | | | | |
| 6029-03-001 | PAVEMENT MARKINGS (THERMOPLASTIC) | | | | | | | |
| RMC - 602903001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 05981122 | | | | TOTALS | 76,808.00 | .00 | .00 | 0.0 |
| SHELBY | VARIOUS LOCATIONS IN SHELBY COUNTY | | | .010 | 76,808.00 | .00 | .00 | .0 |
| US0096 | SHELBY COUNTY | | | | | | | |
| 6029-04-001 | PAVEMENT MARKINGS | | | | | | | |
| RMC - 602904001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 05981123 | | | | TOTALS | 76,808.00 | .00 | .00 | 0.0 |
| SHELBY | VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION | | | .010 | 22,180.00 | .00 | .00 | .0 |
| SH0007 | SHELBY COUNTY MAINT SECTION | | | | | | | |
| 6019-48-001 | METAL BEAM GUARD FENCE | | | | | | | |
| RMC - 601948001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROCKS-R-US. LUXURY LANDSCAPE | | | | | | | | |
| CONTRACT 10971106 | | | | TOTALS | 22,180.00 | .00 | .00 | 0.0 |
| TRINITY | VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION | | | .010 | 81,474.65 | .00 | .00 | .0 |
| SH0019 | TRINITY COUNTY MAINT SECTION | | | | | | | |
| 6023-38-001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| RMC - 602338001 | | | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DON YATES | | | | | | | | |
| CONTRACT 01981105 | | | | TOTALS | 81,474.65 | .00 | .00 | 0.0 |
| TRINITY | FM1280 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION | | | .010 | 60,520.90 | .00 | .00 | .0 |
| FM1280 | TRINITY COUNTY MAINT SECTION | | | | | | | |
| 6027-36-001 | SPOT SEAL | | | | | | | |
| RMC - 602736001 | | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 06-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 04981107 | | | | TOTALS | 60,520.90 | .00 | .00 | 0.0 |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 3,764,184.01 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 112,942.76 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 237,397.11 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|----------------------------------|-------------------|------------------------|--------------------------|----------|
| BRAZORIA VA 0912-31-088 CD 912-31-88 | VARIOUS VARIOUS REPLACE RIPRAP & REPAIR BRIDGE APPROACH | | 70.781 | 365,461.26 | 475.00 | 1,254.00 | .3 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-19-98 120 7 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-13-98 04-04-98 0 6 | | | | |
| MARCO SERVICES, L.C. | | CONTRACT 02983092 | TOTALS | 365,461.26 | 475.00 | 1,254.00 | 0.3 |
| BRAZORIA SH 35 0178-03-118 STP 96(641)R | BS 35C (S) SPUR 28 ACP O/L & ADD SHLDR | | 12.098 | 3,618,105.23 | 63,355.84 | 3,235,477.04 | 94.2 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-18-96 252 309 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-03-96 05-04-96 66 97 | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | CONTRACT 03963005 | TOTALS | 3,618,105.23 | 63,355.84 | 3,235,477.04 | 94.2 |
| BRAZORIA SH 35 0178-02-066 NH 98(26) | FM 518 BS 35C (N) MID SUBGR, PAV SHLDR & SET | | 5.438 | 5,272,718.79 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 266 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | CONTRACT 04983004 | TOTALS | 8,379,979.85 | .00 | .00 | 0.0 |
| BRAZORIA SH 36 0188-04-039 CPM 188-4-39 | FM 522 CR 507 LU & ACP O/L | | 2.580 | 280,454.66 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-03-98 70 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-19-98 0 0 | | | | |
| CUTLER REPAVING, INC. | | CONTRACT 04983011 | TOTALS | 963,125.13 | .00 | .00 | 0.0 |
| BRAZORIA FM 523 0178-04-004 C 178-4-4 | COUNTY ROAD 48 TRAFFIC SIGNAL | | .003 | 143,639.18 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-20-98 73 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-05-98 0 0 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | CONTRACT 04983063 | TOTALS | 143,639.18 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|----------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| BRAZORIA C.R.459D AT BASTROP BAYOU CR AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY | | | | .280 | 597,610.46' | .00' | .00' | .0' |
| 0912-31-065 BR 95(30)OX REPLC BR | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CONTINENTAL CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 04983076 | | | | TOTALS | 597,610.46' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| BRAZORIA SH 35 CR 44 | | | | 37.430 | 3,387,856.54' | .00' | 2,563,145.00' | 79.6' |
| FM 521 ETC 0847-06-008 ETC AR 847-6-8 LEV UP SHLDRS & ACP O/L | | | | | | | | |
| WORK ORDER- | 06-16-97 | WORK BEGAN- | 07-07-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-97 | | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 81 | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 05973072 | | | | TOTALS | 3,387,856.54' | .00' | 2,563,145.00' | 79.6' |
| ***** | | | | | | | | |
| BRAZORIA AT INTRACOASTAL CANAL | | | | 1.462 | 13,993,312.17' | 152,326.71' | 12,252,793.09' | 92.1' |
| SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS | | | | | | | | |
| WORK ORDER- | 08-03-95 | WORK BEGAN- | 09-21-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-95 | | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 18 | | | | | |
| WORKING DAYS CHARGED- | 495 | PERCENT TIME USED- | 99 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | | | |
| CONTRACT 06950079 | | | | TOTALS | 13,993,312.17' | 152,326.71' | 12,252,793.09' | 92.1' |
| ***** | | | | | | | | |
| BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL | | | | 1.168 | 13,331,275.51' | 399,494.66' | 5,271,020.83' | 41.6' |
| SH 288 0111-08-089 STP 97(322)RGS DOW CHEMICAL ENTRANCE ROAD GR, LTS, CSB & CONC PAVT | | | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 09-08-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 42 | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | | | |
| CONTRACT 06973066 | | | | TOTALS | 13,331,275.51' | 399,494.66' | 5,271,020.83' | 41.6' |
| ***** | | | | | | | | |
| BRAZORIA SH 332 AT VELASCO CHANNEL | | | | .365 | 19,316.22' | .00' | .00' | .0' |
| SH 332 0586-01-060 CSR 586-1-60 INSTALL CTB ALONG DITCH | | | | | | | | |
| BRAZORIA FM 521 | | | | 8.402 | 1,442,199.22' | .00' | .00' | .0' |
| SH 332 FM 2004 | | | | | | | | |
| 1524-01-062 CPM 1524-1-62 WID SUBGR, PAV SHLDR & ACP O/L | | | | | | | | |
| BRAZORIA FM 521 | | | | .001 | 936,289.25' | .00' | .00' | .0' |
| SH 332 FM 2004 | | | | | | | | |
| 1524-01-063 CSR 1524-1-63 WID SUBGR | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 111 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | | | |
| CONTRACT 06983045 | | | | TOTALS | 2,397,804.69' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|----------|--------------------|-------------------|--|--------------------------|-----------|
| BRAZORIA AT CR 46 | | .002 | 23,983.00' | .00' | .00' | .0' |
| SH 35 | | | | | | |
| 0178-03-123 | | | | | | |
| C 178-3-123 FLASHING BEACON AND SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 06983081 | | TOTALS | 23,983.00' | .00' | .00' | 0.0' |
| BRAZORIA EAST HOUSE OVER MUSTANG BAYO | | .097 | 421,550.22' | 27,296.20' | 391,645.32' | 97.7' |
| CS | | | | | | |
| 0912-31-079 | | | | | | |
| BR 97(134)OX REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 10-21-97 | WORK BEGAN- | 11-13-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 100 | ***** | | |
| ROADWAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07973034 | | TOTALS | 421,550.22' | 27,296.20' | 391,645.32' | 97.7' |
| BRAZORIA SH 35 | | 1.291 | 6,078,767.17' | 487,065.17' | 2,056,866.58' | 35.6' |
| BS 288B DMYER ST (ANGLETON BYPASS) | | | | | | |
| 0111-07-037 | | | | | | |
| STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT | | | | | | |
| WORK ORDER- | 11-03-97 | WORK BEGAN- | 11-17-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 221 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 34 | ***** | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07973064 | | TOTALS | 6,078,767.17' | 487,065.17' | 2,056,866.58' | 35.6' |
| BRAZORIA AT OYSTER CREEK DR | | 1.041 | 2,959,071.36' | 60,660.85' | 3,074,336.12' | 99.9' |
| SH 288 | | | | | | |
| 0598-04-014 | | | | | | |
| STP 96(817)UM GR, STRS, BASE & PVT | | | | | | |
| WORK ORDER- | 09-23-96 | WORK BEGAN- | 10-03-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 196 | ADDL DAYS GRANTED- | 33 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 216 | PERCENT TIME USED- | 94 | ***** | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 08963031 | | TOTALS | 2,959,071.36' | 60,660.85' | 3,074,336.12' | 99.9' |
| BRAZORIA 2.790 MI W OF BS 35C (STA 545+00) | | 2.932 | 11,539,409.20' | 211,324.58' | 5,586,748.84' | 50.9' |
| SH 6 0.142 MI E OF BS 35C | | | | | | |
| 0192-02-045 | | | | | | |
| NH 96(10)M GR, STRS, SURF | | | | | | |
| WORK ORDER- | 03-26-96 | WORK BEGAN- | 04-17-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-11-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 267 | PERCENT TIME USED- | 89 | ***** | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 12950041 | | TOTALS | 11,539,409.20' | 211,324.58' | 5,586,748.84' | 50.9' |
| FORT BEND FM 762 | | .002 | 73,435.50' | 27,126.30' | 27,126.30' | 38.8' |
| US 90A IN RICHMOND | | | | | | |
| 0027-07-034 | | | | | | |
| C 27-7-34 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 05-05-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 82 | ***** | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 01983051 | | TOTALS | 73,435.50' | 27,126.30' | 27,126.30' | 38.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|---------------------------------|--|--------------------------|----------|
| FORT BEND SH 6 0192-01-075 CPM 192-1-75 | 0.289 KM E OF SENIOR ROAD 1.834 KM W OF FM 521 40 MM ACP O/L & PV MKS | 8.212 | 345,574.57' | 30,400.00' | 30,400.00' | 9.2' |
| FORT BEND FM 2218 2093-01-014 CPM 2093-1-14 | AT US 59 PLANE & 40 MM ACP O/L | .323 | 49,255.94' | 43,915.57' | 43,915.57' | 93.8' |
| FORT BEND FM 2234 2105-01-033 CPM 2105-1-33 | FM 3345 FM 521 PLANING AND 40 MM ACP OVERLAY | 9.036 | 470,877.62' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-22-98 60 15 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-20-98 05-08-98 0 25 | | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 03983035 | | TOTALS | 865,708.13' | 74,315.57' | 74,315.57' | 9.0' |
| FORT BEND ETC FM 1464 ETC 1415-02-025 ETC AR 1415-2-25 | FM 1093 SH 99 ADD TURN LNS & ACP O/L | 33.083 | 1,335,235.84' | 77,138.44' | 77,138.44' | 6.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-05-98 105 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-29-98 05-21-98 0 6 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 04983088 | | TOTALS | 1,335,235.84' | 77,138.44' | 77,138.44' | 6.0' |
| FORT BEND FM 1093 1258-02-025 AR 1258-2-25 | AT WESTON LAKES PROVIDE RT & LT TURN LNS, ACP SURF & MRK | 1.129 | 80,747.14' | .00' | 73,808.56' | 96.2' |
| FORT BEND FM 1093 1258-03-032 AR 1258-3-32 | FM 723 FM 1464 WIDEN SUBGRADE, SURFACE TREATMENT, ACP | 10.982 | 1,357,752.79' | 256,681.28' | 1,102,478.08' | 85.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-15-97 91 86 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-11-97 10-01-97 5 90 | | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 05973037 | | TOTALS | 1,438,499.93' | 256,681.28' | 1,176,286.64' | 86.0' |
| FORT BEND CS 0912-34-070 DB 96(70) | DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN | 3.423 | 7,778,126.72' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 260 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 05983002 | | TOTALS | 7,778,126.72' | .00' | .00' | 0.0' |
| FORT BEND US 59 ETC 0027-12-101 ETC CPM 27-12-101 | KIRKWOOD RIVER ROAD SHLDR JT REP | 45.318 | 1,232,653.49' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 90 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 05983023 | | TOTALS | 1,232,653.49' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| FORT BEND W AIRPORT FROM US 59 CS ELDRIDGE RD (PHASE I) IN SUGAR LAND 0912-34-069 STP 96(69)MM MID 2 TO 4 LNS DIV | | 4.520 | 3,470,463.66 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 181 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 05983052 | | TOTALS | 3,470,463.66 | .00 | .00 | 0.0 |
| FORT BEND FM 360 NEAR | | .004 | 137,169.05 | .00 | .00 | .0 |
| US 59 ETC BLEASLEY | | | | | | |
| 0089-09-060 ETC | | | | | | |
| C 89-9-60 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 106 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 05983085 | | TOTALS | 137,169.05 | .00 | .00 | 0.0 |
| FORT BEND FROST PASS NEAR MISSOURI CITY | | .002 | 149,969.59 | 1,140.00 | 143,661.90 | 99.9 |
| SH 6 | | | | | | |
| 0192-01-073 | | | | | | |
| C 192-1-73 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- 07-14-97 | WORK BEGAN- 12-04-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-13-97 | | | | | |
| CONTRACT WORKING DAYS- 78 | ADDL DAYS GRANTED- 1 | | | | | |
| WORKING DAYS CHARGED- 65 | PERCENT TIME USED- 82 | | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | |
| CONTRACT 06973079 | | TOTALS | 149,969.59 | 1,140.00 | 143,661.90 | 99.9 |
| FORT BEND 5.2 MI W OF ROSENBERG | | 4.245 | 8,596,616.58 | 199,471.28 | 8,367,785.11 | 99.9 |
| SP 10 US 59 FRWY | | | | | | |
| 0187-05-034 | | | | | | |
| NH 96(775)M | GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL | | | | | |
| WORK ORDER- 09-04-96 | WORK BEGAN- 09-23-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-20-96 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 262 | PERCENT TIME USED- 73 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07963056 | | TOTALS | 8,596,616.58 | 199,471.28 | 8,367,785.11 | 99.9 |
| FORT BEND HARRIS C/L | | 1.325 | 29,047,469.44 | 261,941.04 | 6,363,768.14 | 23.0 |
| US 59 | 0.4235 MI W OF S KIRKWOOD DR | | | | | |
| 0027-12-063 | | | | | | |
| NH 97(519) | GR, STRS, BASE & SURF | | | | | |
| FORT BEND AIRPORT BLVD W OF S KIRKWOOD | | .529 | 123,796.50 | .00 | .00 | .0 |
| US 59 | | | | | | |
| 0027-12-085 | | | | | | |
| CM 97(544) | UPGR TO ACT SIGS | | | | | |
| FORT BEND HARRIS C/L | | 1.325 | 372,667.50 | .00 | .00 | .0 |
| US 59 | 0.4235 MI. W OF S KIRKWOOD DR | | | | | |
| 0027-12-100 | | | | | | |
| CM 97(548) | INST CTMS | | | | | |
| WORK ORDER- 10-17-97 | WORK BEGAN- 11-19-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-02-97 | | | | | |
| CONTRACT WORKING DAYS- 749 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 147 | PERCENT TIME USED- 20 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 08973001 | | TOTALS | 29,543,933.44 | 261,941.04 | 6,363,768.14 | 22.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| FORT BEND | AT FLATBANK CREEK | .186 | 1,102,818.85' | 137,744.20' | 657,742.18' | 62.7' |
| SH 6 | | | | | | |
| 0192-01-074 | | | | | | |
| NH 97(542) | REPLC X-STR W/ BR | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 10-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-97 | | | |
| CONTRACT WORKING DAYS- | 138 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 73 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 08973091 | | TOTALS | 1,102,818.85' | 137,744.20' | 657,742.18' | 62.7' |
| ***** | | | | | | |
| HARRIS | 1650' N OF OF OLD RICHMOND RD | .352 | 1,426,545.34' | 91,544.83' | 917,664.00' | 67.7' |
| FM 1876 | FORT BEND C/L | | | | | |
| 1743-01-004 | | | | | | |
| STP 96(820)MM GR, STRS, BASE & PAV | | | | | | |
| FORT BEND | HARRIS C/L | 3.004 | 10,261,239.62' | 562,705.73' | 7,948,794.05' | 81.5' |
| FM 1876 | LAKEVIEW DR | | | | | |
| 1743-02-016 | | | | | | |
| MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF | | | | | | |
| FORT BEND | US 90A | 2.672 | 297,956.00' | 1,318.98' | 88,468.32' | 31.2' |
| FM 1876 | BELLFORT | | | | | |
| 1743-02-021 | | | | | | |
| CM 96(822) | INST ATMS | | | | | |
| WORK ORDER- | 11-08-96 | WORK BEGAN- | 12-19-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-97 | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 307 | PERCENT TIME USED- | 67 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 09963035 | | TOTALS | 11,985,740.96' | 655,569.54' | 8,954,926.37' | 78.6' |
| ***** | | | | | | |
| FORT BEND | FM 762 (STA. 0+006.096) | 4.577 | 1,452,706.60' | 116,302.11' | 832,164.06' | 60.2' |
| PR 72 | MAINTENANCE ROAD (STA. 4+586.000) | | | | | |
| 3422-01-006 | | | | | | |
| C 3422-1-6 | RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L | | | | | |
| WORK ORDER- | 10-22-97 | WORK BEGAN- | 11-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-07-97 | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 85 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 09973066 | | TOTALS | 1,452,706.60' | 116,302.11' | 832,164.06' | 60.2' |
| ***** | | | | | | |
| FORT BEND | AT FRESNO VOLUNTEER FIRE DEPARTMENT IN FRESNO | .002 | 54,745.00' | 35,641.15' | 51,580.25' | 99.1' |
| FM 521 | | | | | | |
| 0111-03-041 | | | | | | |
| C 111-3-41 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 11-07-97 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-97 | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 92 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 10973017 | | TOTALS | 54,745.00' | 35,641.15' | 51,580.25' | 99.1' |
| ***** | | | | | | |
| FORT BEND | LOMBARDY | .365 | 59,100.00' | 119.32' | 49,070.92' | 91.4' |
| US 90A | 365.76 M WEST | | | | | |
| 0027-08-142 | | | | | | |
| CL 27-8-142 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 01-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-04-97 | | | |
| CONTRACT WORKING DAYS- | 14 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 136 | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 10973047 | | TOTALS | 59,100.00' | 119.32' | 49,070.92' | 91.4' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| FORT BEND BURNLEY RD AT VOSS RD IN SUGAR LAND | | .002 | 105,517.74' | 3,229.75' | 131,101.91' | 99.9' |
| CS 0912-34-071 CM 96(845) TRAF SIG | | | | | | |
| WORK ORDER- | 01-28-97 | WORK BEGAN- | 04-16-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 30 | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 100 | | | |
| KENMOR ELECTRIC COMPANY, INC. | | | | | | |
| CONTRACT 11963014 | | TOTALS | 105,517.74' | 3,229.75' | 131,101.91' | 99.9' |
| FORT BEND FM 2218 | | 3.100 | 3,612,956.41' | 46,296.72' | 543,076.82' | 15.8' |
| US 59 SH 36 0027-12-096 NH 97(496) RAMP REV & F.R. EXT. | | | | | | |
| WORK ORDER- | 01-21-98 | WORK BEGAN- | 02-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 22 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 11973034 | | TOTALS | 3,612,956.41' | 46,296.72' | 543,076.82' | 15.8' |
| FORT BEND AT FM 1952 | | .002 | 74,273.00' | 712.50' | 73,083.06' | 99.9' |
| US 90A 0027-06-047 C 27-6-47 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 02-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-98 | | | |
| CONTRACT WORKING DAYS- | 52 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 85 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 11973042 | | TOTALS | 74,273.00' | 712.50' | 73,083.06' | 99.9' |
| FORT BEND HARRIS COUNTY LINE | | 3.621 | 60,956.36' | .00' | 48,925.12' | 84.4' |
| FM 1092 AVE E (STAFFORD CITY LIMIT) 1257-01-037 CLM 1257-1-37 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 01-09-98 | WORK BEGAN- | 02-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-98 | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 79 | | | |
| CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. | | | | | | |
| CONTRACT 12973047 | | TOTALS | 60,956.36' | .00' | 48,925.12' | 84.4' |
| GALVESTON AT JOHNNY PALMER ROAD (IN TEXAS CITY) | | .002 | 33,667.96' | .00' | 32,825.01' | 99.9' |
| SH 3 0051-03-080 C 51-3-80 FLASHING BEACON WITH SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 03-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 58 | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 01983016 | | TOTALS | 33,667.96' | .00' | 32,825.01' | 99.9' |
| GALVESTON SP 342 | | 1.129 | 198,559.76' | 57,667.50' | 95,827.81' | 50.8' |
| SP 342 AT OFFATS BAYOU 0051-08-015 CPM 51-8-15 REPLACE CENTER PAN GIRDERS | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 04-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 48 | | | |
| TOM-MAC, INC. | | | | | | |
| CONTRACT 01983075 | | TOTALS | 198,559.76' | 57,667.50' | 95,827.81' | 50.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| GALVESTON 2ND AVE. AT 16TH ST | | 4.004 | 625,277.85 | 102,858.94 | 102,858.94 | 17.3 |
| VA BAY ST AT 14TH AVE. NORTH | | | | | | |
| 0912-73-048 | | | | | | |
| STP 94(223)TE BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 23 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03983020 | | TOTALS | 625,277.85 | 102,858.94 | 102,858.94 | 17.3 |
| GALVESTON GRAND AVE. | | 5.560 | 623,192.38 | .00 | .00 | .0 |
| FM 646 STEWARTS POINT | | | | | | |
| 0978-02-046 | | | | | | |
| CPM 978-2-46 ACP O/L | | | | | | |
| GALVESTON GRAND AVE. | | 5.560 | 1,005,462.93 | .00 | .00 | .0 |
| FM 646 STEWARTS POINT | | | | | | |
| 0978-02-047 | | | | | | |
| CSR 978-2-47 WID & PAV SHLDR, SET & ACP O/L | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 30 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 03983031 | | TOTALS | 1,628,655.31 | .00 | .00 | 0.0 |
| GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD | | .815 | 707,911.67 | .00 | .00 | .0 |
| CS BUTTWOOD DR IN TEXAS CITY | | | | | | |
| 0912-73-054 | | | | | | |
| STP 96(5)UM GRAD, ACP, CEM STB BS, CULV, SIGN, ETC. | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 06-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03983071 | | TOTALS | 707,911.67 | .00 | .00 | 0.0 |
| GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU | | .135 | 239,670.65 | 34,675.00 | 34,675.00 | 15.2 |
| IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15 | | | | | | |
| 0500-01-116 | | | | | | |
| BR 97(540) REPLC BR | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 33 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 03983078 | | TOTALS | 239,670.65 | 34,675.00 | 34,675.00 | 15.2 |
| GALVESTON 0.547 KM N OF FM 646 | | 3.880 | 12,858,407.43 | 311,322.50 | 5,216,614.82 | 42.7 |
| IH 45 HUGHES RD. | | | | | | |
| 0500-04-085 | | | | | | |
| IM 45-1(304)19 RAISE RDWY | | | | | | |
| WORK ORDER- | 05-13-97 | WORK BEGAN- | 07-07-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-97 | | | |
| CONTRACT WORKING DAYS- | 585 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 34 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04973002 | | TOTALS | 12,858,407.43 | 311,322.50 | 5,216,614.82 | 42.7 |
| GALVESTON AT GALVESTON ISLAND CAUSEWAY | | 2.561 | 1,488,443.65 | .00 | .00 | .0 |
| IH 45 | | | | | | |
| 0500-01-109 | | | | | | |
| IM 45-1(307)003 REHAB BR | | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04983016 | | TOTALS | 1,488,443.65 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|--|----------|-------------------|------------------------|--------------------------|----------|
| GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS | | | 2.637 | 11,529,379.34 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 425 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 04983051 | | | TOTALS | 11,529,379.34 | .00 | .00 | 0.0 |
| GALVESTON INTERSECTION OF FM 1764 FM 1764 AT SH 146 1607-01-042 CL 1607-1-42 LANDSCAPE DEVELOPMENT | | | .150 | 318,494.00 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06983018 | | | TOTALS | 318,494.00 | .00 | .00 | 0.0 |
| GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF | | | 10.377 | 17,113,924.90 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 424 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 06983065 | | | TOTALS | 17,113,924.90 | .00 | .00 | 0.0 |
| GALVESTON N. OF FM 518 IH 45 0.547 KM N OF FM 646 0500-04-092 C 500-4-92 RAISE FRTG RD | | | 4.716 | 9,939,878.37 | 261,244.52 | 3,118,652.76 | 33.0 |
| WORK ORDER- 09-04-97 WORK BEGAN- 10-15-97 DATE WORK COMPLETED- TIME COMPUTED- 09-20-97 CONTRACT WORKING DAYS- 335 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 145 PERCENT TIME USED- 43 | | | | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 07973061 | | | TOTALS | 9,939,878.37 | 261,244.52 | 3,118,652.76 | 33.0 |
| GALVESTON LOOP 197(S) SH 146 NEAR LA MARQUE/TEXAS CITY 0389-07-028 C 389-7-28 TRAFFIC SIGNAL | | | .002 | 75,295.50 | 9,723.73 | 65,492.68 | 91.5 |
| WORK ORDER- 10-16-97 WORK BEGAN- 12-22-97 DATE WORK COMPLETED- TIME COMPUTED- 11-16-97 CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 97 | | | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 09973033 | | | TOTALS | 75,295.50 | 9,723.73 | 65,492.68 | 91.5 |
| GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL CR 0912-73-033 BH 93(89)OX REHAB BR | | | .612 | 2,488,293.15 | .00 | 3,023,268.03 | 99.9 |
| WORK ORDER- 12-20-95 WORK BEGAN- 01-26-96 DATE WORK COMPLETED- TIME COMPUTED- 01-05-96 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 279 WORKING DAYS CHARGED- 415 PERCENT TIME USED- 104 | | | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | |
| CONTRACT 10950005 | | | TOTALS | 2,488,293.15 | .00 | 3,023,268.03 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS CS | HOUSTON AVENUE IH 45 AT FRANKLIN ST | | | 1.065 | 14,656,404.68 | 504,865.97 | 3,723,747.88 | 26.7 |
| 0912-71-441 | | | | | | | | |
| CC 912-71-441 | GR, STRS & PAV | | | | | | | |
| WORK ORDER- | 02-12-98 | WORK BEGAN- | 02-25-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 517 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 2 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 01983001 | | | | TOTALS | 14,656,404.68 | 504,865.97 | 3,723,747.88 | 26.7 |
| HARRIS US 59 | KELLEY ST. GREENS RD. | | | 9.924 | 505,028.00 | .00 | .00 | .0 |
| 0177-07-099 | | | | | | | | |
| CC 177-7-99 | HOV LANE SIGNING | | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01983011 | | | | TOTALS | 505,028.00 | .00 | .00 | 0.0 |
| HARRIS CS | TIDMELL AT HALLS TRIBUTARY IN CITY OF HOUSTON | | | .184 | 548,261.96 | .00 | .00 | .0 |
| 0912-71-540 | | | | | | | | |
| BR 97(152)OX | BRIDGE REPLACEMENT | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HARRIS CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 01983023 | | | | TOTALS | 548,261.96 | .00 | .00 | 0.0 |
| HARRIS IH 45 | AT IH 610 SOUTH LOOP AT IH 610 SOUTH LOOP | | | .120 | 786,557.43 | 99,844.12 | 99,844.12 | 13.3 |
| 0500-03-483 | | | | | | | | |
| CD 500-3-483 | BRIDGE DECK REPLACEMENT | | | | | | | |
| HARRIS IH 45 | AT IH 610 (SOUTH LOOP) | | | .195 | 590,567.93 | 69,091.30 | 69,091.30 | 12.3 |
| 0500-03-486 | | | | | | | | |
| CPM 500-3-486 | BRIDGE DECK REPLACEMENT | | | | | | | |
| WORK ORDER- | 03-05-98 | WORK BEGAN- | 05-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 01983065 | | | | TOTALS | 1,377,125.36 | 168,935.42 | 168,935.42 | 12.9 |
| HARRIS NASA 1 | 0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BL | | | 2.368 | 15,628,539.11 | 373,489.72 | 14,793,612.37 | 99.6 |
| 0981-01-064 | | | | | | | | |
| NH 96(40)M | GR, STRS, BASE & SURF | | | | | | | |
| HARRIS NASA 1 | 0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD | | | .001 | 255,252.00 | -13,511.40 | 197,263.15 | 81.3 |
| 0981-01-084 | | | | | | | | |
| CM 96(164) | INSTALL SCS | | | | | | | |
| WORK ORDER- | 03-26-96 | WORK BEGAN- | 05-01-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-11-96 | | | | | |
| CONTRACT WORKING DAYS- | 768 | ADDL DAYS GRANTED- | 27 | | | | | |
| WORKING DAYS CHARGED- | 613 | PERCENT TIME USED- | 77 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 02960001 | | | | TOTALS | 15,883,791.11 | 359,978.32 | 14,990,875.52 | 99.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|---------------------------------|--------------------------|----------------------------|------------|
| HARRIS SH 146 0389-05-079 CM 97(78) | RED BLUFF NASA 1 INST ATMS | 1.690 | 93,287.75' | .00' | 77,293.24' | 87.2' |
| HARRIS NASA 1 0981-01-082 NH 97(81) | 0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF | 2.843 | 17,049,626.71' | 393,522.42' | 7,933,348.43' | 48.9' |
| HARRIS NASA 1 0981-01-085 CM 97(78) | 0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS | .001 | 188,649.75' | 36,011.16' | 281,796.22' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-27-97 665 319 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-30-97 04-27-97 0 48 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 02973001 | | TOTALS | 17,331,564.21' | 429,533.58' | 8,292,437.89' | 50.3' |
| HARRIS IH 10 0508-01-258 CM 96(816) | MEADOW STREET SPUR 330 INSTALL CTMS | 29.359 | 6,177,062.12' | 129,658.07' | 2,217,093.93' | 37.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-11-97 720 311 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-08-97 07-11-97 0 43 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 02973038 | | TOTALS | 6,177,062.12' | 129,658.07' | 2,217,093.93' | 37.7' |
| HARRIS BM 8 3256-04-059 CD 3256-4-59 | IN HOUSTON FROM SOUTH MAIN CULLEN BLVD CONSTR NOISE WALLS (IN SECT) | 4.625 | 2,238,447.47' | 15,357.05' | 2,071,738.02' | 97.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-04-97 325 234 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-24-97 04-20-97 0 72 | | | |
| ROADWAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02973041 | | TOTALS | 2,238,447.47' | 15,357.05' | 2,071,738.02' | 97.4' |
| HARRIS FM 526 2633-01-008 BR 90(188) | AT GREENS BAYOU REPLACE BRIDGE AND APPROACHES | .531 | 2,517,561.16' | 180,646.93' | 312,358.22' | 13.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-02-98 160 27 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-22-98 04-18-98 0 17 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 02983005 | | TOTALS | 2,517,561.16' | 180,646.93' | 312,358.22' | 13.0' |
| HARRIS FM 2920 2941-02-036 CPM 2941-2-36 | END OF CURB AND GUTTER IN TOMBALL IH 45 REINF MESH & 40 MM ACP O/L | 17.899 | 2,473,019.81' | 541,677.61' | 1,282,292.14' | 54.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-05-98 120 33 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-15-98 03-21-98 0 28 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 02983006 | | TOTALS | 2,473,019.81' | 541,677.61' | 1,282,292.14' | 54.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS AT FRY ROAD | | .445 | 117,277.42' | 54,145.99' | 142,714.43' | 99.9' |
| FM 529 1006-01-046 CD 1006-1-46 | | | | | | |
| INSTALL LEFT TURN LANE | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 04-22-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 86 | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 02983096 | | TOTALS | 117,277.42' | 54,145.99' | 142,714.43' | 99.9' |
| HARRIS BAYMAY AND FAIRWAY | | .001 | 157,844.00' | 4,531.93' | 153,949.00' | 100.0' |
| SP 330 IN BAYTOWN | | | | | | |
| 0508-07-030 C 508-7-30 | | | | | | |
| TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 04-04-97 | WORK BEGAN- | 07-04-97 | | | |
| DATE WORK COMPLETED- | 05-05-98 | TIME COMPUTED- | 07-04-97 | | | |
| CONTRACT WORKING DAYS- | 77 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 100 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | |
| CONTRACT 03973013 | | TOTALS | 157,844.00' | 4,531.93' | 153,949.00' | 100.0' |
| HARRIS SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKMOOD, CAMPBELL, BINGLE & SILBER | | 8.836 | 4,864,645.63' | 213,485.31' | 3,658,232.75' | 79.1' |
| IH 10 | | | | | | |
| 0271-07-225 | | | | | | |
| CM 96(659)I | | | | | | |
| ADD LEFT TURN LANES AT FRONTAGE RDS | | | | | | |
| HARRIS SAM HOUSTON TOLLWAY DIRECT CONNECTOR | | .549 | 338,401.29' | .00' | 244,744.82' | 76.1' |
| IH 10 | | | | | | |
| 0271-07-235 | | | | | | |
| CC 271-7-235 | | | | | | |
| CONSTR EXIT RAMP | | | | | | |
| WORK ORDER- | 05-08-97 | WORK BEGAN- | 06-16-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-97 | | | |
| CONTRACT WORKING DAYS- | 570 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 341 | PERCENT TIME USED- | 60 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 03973047 | | TOTALS | 5,203,046.92' | 213,485.31' | 3,902,977.57' | 78.9' |
| HARRIS MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU | | .626 | 2,550,906.01' | 173,752.09' | 1,763,015.78' | 72.7' |
| MH | | | | | | |
| 8144-12-008 | | | | | | |
| C 8144-12-8 | | | | | | |
| CONSTR BR | | | | | | |
| WORK ORDER- | 07-07-97 | WORK BEGAN- | 07-23-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-97 | | | |
| CONTRACT WORKING DAYS- | 268 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 158 | PERCENT TIME USED- | 59 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 03973053 | | TOTALS | 2,550,906.01' | 173,752.09' | 1,763,015.78' | 72.7' |
| HARRIS IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON | | 1.513 | 3,023,396.71' | 767,810.53' | 1,416,140.88' | 49.3' |
| MH | | | | | | |
| 8103-12-003 | | | | | | |
| STP 98(144)MM | | | | | | |
| NEW - 2 LN CONC W/ACP SHLDR | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 13 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03983004 | | TOTALS | 3,023,396.71' | 767,810.53' | 1,416,140.88' | 49.3' |
| HARRIS VARIOUS LOCATIONS | | 2.424 | 386,210.92' | 261,119.84' | 261,119.84' | 71.5' |
| VA | | | | | | |
| 0912-71-564 | | | | | | |
| CSR 912-71-564 | | | | | | |
| REFURBISH PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 115 | | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 03983014 | | TOTALS | 386,210.92' | 261,119.84' | 261,119.84' | 71.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** HARRIS AT ROLLING CREEK FM 1960 1685-01-077 C 1685-1-77 INSTALL TRAFFIC SIGNAL | | .002 | 82,923.03' | 9,331.79' | 9,331.79' | 11.8' |
| WORK ORDER- 04-17-98 | WORK BEGAN- 05-19-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-03-98 | | | | | |
| CONTRACT WORKING DAYS- 54 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 8 | PERCENT TIME USED- 15 | | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | |
| CONTRACT 03983017 | | TOTALS | 82,923.03' | 9,331.79' | 9,331.79' | 11.8' |
| ***** HARRIS IH 610 IH 10 SAN JACINTO RIVER BRIDGE 0508-01-287 CSR 508-1-287 STRIPING | | 18.324 | 275,720.21' | 113,687.38' | 113,687.38' | 43.4' |
| WORK ORDER- 04-14-98 | WORK BEGAN- 05-02-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-30-98 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 21 | PERCENT TIME USED- 70 | | | | | |
| BATTERSON, INC. | | | | | | |
| CONTRACT 03983057 | | TOTALS | 275,720.21' | 113,687.38' | 113,687.38' | 43.4' |
| ***** HARRIS AT SH 134 SH 225 0502-01-176 CLM 502-1-176 LANDSCAPE DEVELOPMENT | | .201 | 219,165.85' | 684.00' | 684.00' | .3' |
| WORK ORDER- 04-17-98 | WORK BEGAN- 05-26-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-03-98 | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 4 | PERCENT TIME USED- 9 | | | | | |
| HOUSTON LANDSCAPE DEVELOPMENT, INC. | | | | | | |
| CONTRACT 03983063 | | TOTALS | 219,165.85' | 684.00' | 684.00' | 0.3' |
| ***** HARRIS DALLAS IH 45 BRAZOS 0500-03-485 CSR 500-3-485 RECONSTRUCT ROADWAY | | .475 | 1,758,066.18' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 04983036 | | TOTALS | 1,758,066.18' | .00' | .00' | 0.0' |
| ***** HARRIS E OF SHEPHERD US 59 E OF MANDELL 0027-13-165 NH 98(177) GR, STRS, BASE & PAVEMENT | | .767 | 28,817,115.20' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 753 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04983049 | | TOTALS | 28,817,115.20' | .00' | .00' | 0.0' |
| ***** HARRIS WEST LITTLE YORK US 290 DACOMA 0050-09-055 CPM 50-9-55 FULL DEPTH CONCRETE PAVEMENT REPAIR | | 11.869 | 779,060.04' | .00' | .00' | .0' |
| WORK ORDER- 05-21-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-06-98 | | | | | |
| CONTRACT WORKING DAYS- 72 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 04983086 | | TOTALS | 1,708,662.95' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS | AT SHELDON ROAD | | | .533 | 93,790.55' | .00' | .00' | .0' |
| US 90 | | | | | | | | |
| 0028-02-071 | | | | | | | | |
| CSR 28-2-71 | SODDING FOR EROSION CONTROL | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SUNRISE CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 04983101 | | | | TOTALS | 93,790.55' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| HARRIS | IMPERIAL VALLEY | | | .299 | 93,263.30' | .00' | .00' | .0' |
| BN 8 | | | | | | | | |
| 3256-02-056 | | | | | | | | |
| CSR 3256-2-56 | ADD RIGHT TURN LANE | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 04983103 | | | | TOTALS | 93,263.30' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| HARRIS | 0.29 MI N OF GREENS BAYOU | | | .917 | 32,192,618.26' | 228,371.39' | 28,840,661.44' | 98.3' |
| US 59 | 0.24 MI N OF ALDINE-BENDER | | | | | | | |
| 0177-07-088 | | | | | | | | |
| NH 92(37)M | WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD | | | | | | | |
| WORK ORDER- | 06-15-92 | WORK BEGAN- | 06-15-92 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-92 | | | | | |
| CONTRACT WORKING DAYS- | 380 | ADDL DAYS GRANTED- | 33 | | | | | |
| WORKING DAYS CHARGED- | 1,025 | PERCENT TIME USED- | 248 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 05920001 | | | | TOTALS | 32,192,618.26' | 228,371.39' | 28,840,661.44' | 98.3' |
| ***** | | | | | | | | |
| HARRIS | S OF CYPRESSWOOD | | | 2.306 | 36,335,431.04' | 585,673.74' | 33,498,214.15' | 97.0' |
| IH 45 | S OF FM 1960 | | | | | | | |
| 0110-05-069 | | | | | | | | |
| IDR 45-1(293)066 | MDN TO 10 MN LNS W/HOV LANES & FRTG RDS | | | | | | | |
| HARRIS | S OF CYPRESSWOOD | | | .001 | 795,179.05' | .00' | 727,221.04' | 96.2' |
| IH 45 | S OF FM 1960 | | | | | | | |
| 0110-05-089 | | | | | | | | |
| IR 45-1(260)060 | UTIL ADJ | | | | | | | |
| HARRIS | 0.5 MI W OF IH 45 | | | .482 | 4,117,378.10' | 30,368.72' | 2,462,601.01' | 62.9' |
| FM 1960 | IH 45 | | | | | | | |
| 1685-01-071 | | | | | | | | |
| NH 94(38)M | GR, STRS, BASE & PAVEMENT | | | | | | | |
| HARRIS | IH 45 | | | .494 | 5,666,446.63' | 134,332.94' | 4,781,016.38' | 88.8' |
| FM 1960 | 0.5 MI EAST OF IH 45 | | | | | | | |
| 1685-02-040 | | | | | | | | |
| MA NH 94(39)M | GR, STRS, BASE & PAVEMENT | | | | | | | |
| WORK ORDER- | 05-31-94 | WORK BEGAN- | 06-06-94 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-94 | | | | | |
| CONTRACT WORKING DAYS- | 1,144 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 996 | PERCENT TIME USED- | 87 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 05940001 | | | | TOTALS | 46,914,434.82' | 750,375.40' | 41,469,052.58' | 93.0' |
| ***** | | | | | | | | |
| HARRIS | AT SP RAILROAD | | | .966 | 7,898,041.69' | 39,376.25' | 4,059,567.42' | 54.1' |
| IH 10 | | | | | | | | |
| 0508-01-231 | | | | | | | | |
| BR 96(695) | REPLACE BRIDGES AND APPROACHES | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| CHAMBERS HARRIS CO LINE | | 1.304 | 14,468,237.35 | 438,084.87 | 8,478,084.46 | 61.6 |
| IH 10 0.2 MI E OF SH 146 | | | | | | |
| 0508-02-097 | | | | | | |
| IM 10-8(143)797 RECONSTRUCT EXISTING FREEMAY_& FRT RDS | | | | | | |
| WORK ORDER- | 07-02-96 | WORK BEGAN- | 08-07-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-18-96 | | | |
| CONTRACT WORKING DAYS- | 780 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 458 | PERCENT TIME USED- | 58 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05963001 | | TOTALS | 22,366,279.04 | 477,461.12 | 12,537,651.88 | 59.0 |
| HARRIS HUFFSMITH-KOHRVILLE RD | | 1.931 | 19,187,795.38 | 318,777.19 | 9,218,915.00 | 50.5 |
| SH 249 WESTLOCK DR | | | | | | |
| 0720-03-082 | | | | | | |
| STP 97(318)MM GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 06-04-97 | WORK BEGAN- | 06-04-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-97 | | | |
| CONTRACT WORKING DAYS- | 686 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 260 | PERCENT TIME USED- | 38 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05973001 | | TOTALS | 19,187,795.38 | 318,777.19 | 9,218,915.00 | 50.5 |
| HARRIS VAR | | .161 | 1,576,999.10 | 58,813.95 | 171,529.63 | 11.4 |
| VA | | | | | | |
| 0912-71-500 | | | | | | |
| C 912-71-500 UPGR & IMPROVE EXIST CMS | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 02-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 214 | PERCENT TIME USED- | 79 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 05973010 | | TOTALS | 1,576,999.10 | 58,813.95 | 171,529.63 | 11.4 |
| HARRIS AT BS 146-B INTERCHANGE IN BAYTOWN | | 1.250 | 113,887.26 | 712.50 | 140,321.63 | 99.9 |
| SH 146 | | | | | | |
| 0389-12-078 | | | | | | |
| CL 389-12-78 LANDSCAPE DEVELOPEMENT | | | | | | |
| WORK ORDER- | 06-20-97 | WORK BEGAN- | 07-07-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-97 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 05973017 | | TOTALS | 113,887.26 | 712.50 | 140,321.63 | 99.9 |
| HARRIS NORTHEAST MEMORIAL MEDICAL CENTER | | 2.721 | 30,971,881.30 | 186,695.38 | 10,849,247.03 | 36.8 |
| US 59 BIRCHRIDGE DRIVE | | | | | | |
| 0177-06-045 ETC | | | | | | |
| NH 97(36) GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC | | | | | | |
| WORK ORDER- | 06-05-97 | WORK BEGAN- | 06-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-97 | | | |
| CONTRACT WORKING DAYS- | 1,228 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 187 | PERCENT TIME USED- | 15 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05973064 | | TOTALS | 30,971,881.30 | 186,695.38 | 10,849,247.03 | 36.8 |
| MONTGOMERY HARRIS COUNTY LINE | | .277 | 1,585,554.89 | .00 | .00 | .0 |
| US 59 0.277 MI N OF HARRIS COUNTY LINE | | | | | | |
| 0177-05-086 | | | | | | |
| NH 98(105) MID TO 8 ML & 6 LN FR W/ CTMS | | | | | | |
| HARRIS MONTGOMERY C/L | | 2.004 | 48,103,549.03 | .00 | .00 | .0 |
| US 59 BIRCHRIDGE | | | | | | |
| 0177-06-044 | | | | | | |
| NH 98(105) GR, STRS, BASE, PAV, STORM SWRS & BR | | | | | | |

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|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS | 0.24 MI N OF SORTERS-MC CLELLAN ROAD | | | .389 | 2,662,909.42' | .00' | .00' | .0' |
| LP 494 | 0.15 MI S OF SORTERS-MC CLELLAN ROAD | | | | | | | |
| 0177-15-005 | | | | | | | | |
| NH 98(105) | RAISE & WIDEN RDWY | | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-98 | | | | | |
| CONTRACT WORKING DAYS- | 937 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | | |
| | CONTRACT 05983001 | TOTALS | | | 52,352,013.34' | .00' | .00' | 0.0' |
| HARRIS | S OF MARKET ST | | | .918 | 1,467,933.90' | .00' | .00' | .0' |
| IH 610 | S OF GUINEVERE ST | | | | | | | |
| 0271-15-070 | | | | | | | | |
| CD 271-15-70 | CONST BARRIER WALL | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| NBG CONSTRUCTORS, INC. | | | | | | | | |
| | CONTRACT 05983017 | TOTALS | | | 1,467,933.90' | .00' | .00' | 0.0' |
| HARRIS | IH 10 | | | 3.881 | 17,935,696.15' | .00' | .00' | .0' |
| SP 330 | 1.0 MI. N OF SH 146 | | | | | | | |
| 0508-07-279 | | | | | | | | |
| STP 98(219)MM | RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | | |
| | CONTRACT 05983046 | TOTALS | | | 17,935,696.15' | .00' | .00' | 0.0' |
| HARRIS | KIRBY | | | 1.500 | 15,221,905.72' | .00' | .00' | .0' |
| US 90A | 0.08 MI S OF IH 610 | | | | | | | |
| 0027-09-076 | | | | | | | | |
| C 27-9-76 | WIDEN GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 733 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | | |
| | CONTRACT 05983048 | TOTALS | | | 15,221,905.72' | .00' | .00' | 0.0' |
| HARRIS | BASTROP ST | | | 20.574 | 6,706,311.35' | 6,175.00' | 6,398,123.93' | 99.9' |
| IH 45 | IH 10 | | | | | | | |
| 0500-03-440 | | | | | | | | |
| CM 94(33)I | INSTALL CTMS | | | | | | | |
| WORK ORDER- | 07-27-94 | WORK BEGAN- | 03-20-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-94 | | | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 725 | PERCENT TIME USED- | 99 | | | | | |
| MICA CORPORATION | | | | | | | | |
| | CONTRACT 06940036 | TOTALS | | | 6,706,311.35' | 6,175.00' | 6,398,123.93' | 99.9' |
| HARRIS | IN HOUSTON FR 0.16 MI N OF I | | | 1.017 | 29,653,079.06' | 221,580.95' | 22,944,740.30' | 81.4' |
| US 59 | 0.25 MI N OF COLLINGSWORTH | | | | | | | |
| 0177-11-105 | | | | | | | | |
| C 177-11-105 | WDN TO 10 M.L. W/FRGTG RDS | | | | | | | |
| HARRIS | SPUR 548 | | | .999 | 287,537.63' | .00' | 6,308.82' | 2.3' |
| IH 610 | US 59 | | | | | | | |
| 0271-14-180 | | | | | | | | |
| C 271-14-180 | RESTRIPE, PV. MK., TRF. BARRIER REM., BR. RAIL | | | | | | | |
| WORK ORDER- | 07-07-95 | WORK BEGAN- | 07-10-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-95 | | | | | |
| CONTRACT WORKING DAYS- | 997 | ADDL DAYS GRANTED- | 99 | | | | | |
| WORKING DAYS CHARGED- | 850 | PERCENT TIME USED- | 78 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | | |
| | CONTRACT 06950078 | TOTALS | | | 29,940,616.69' | 221,580.95' | 22,951,049.12' | 80.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| HARRIS SH 146 0389-12-064 NH 96(717) | 0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT | .904 | 31,587,197.27' | 452,754.05' | 18,257,059.55' | 60.8' |
| ***** | | | | | | |
| HARRIS SH 225 0502-01-159 STP 96(716)MM | 0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF | .711 | 9,159,036.69' | 111,622.74' | 6,884,139.53' | 79.1' |
| ***** | | | | | | |
| HARRIS VA 0912-00-109 CC 912-00-109 | SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS | .001 | 499,948.30' | -4,264.54' | 4,622,347.85' | 99.9' |
| ***** | | | | | | |
| WORK ORDER- 08-02-96 | WORK BEGAN- 08-05-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-18-96 | | | | | |
| CONTRACT WORKING DAYS- 1,000 | ADDL DAYS GRANTED- 6 | | | | | |
| WORKING DAYS CHARGED- 500 | PERCENT TIME USED- 50 | | | | | |
| ***** | | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | CONTRACT 06963001 | TOTALS | 41,246,182.26' | 560,112.25' | 29,763,546.93' | 75.9' |
| ***** | | | | | | |
| HARRIS SH 35 0178-09-025 STP 96(742)MM | IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV | 1.323 | 21,606,732.21' | 375,994.16' | 12,651,879.68' | 61.6' |
| ***** | | | | | | |
| WORK ORDER- 10-02-96 | WORK BEGAN- 09-27-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-27-96 | | | | | |
| CONTRACT WORKING DAYS- 782 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 494 | PERCENT TIME USED- 63 | | | | | |
| ***** | | | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | CONTRACT 06963044 | TOTALS | 21,606,732.21' | 375,994.16' | 12,651,879.68' | 61.6' |
| ***** | | | | | | |
| HARRIS US 59 0177-11-119 NH 97(62)G | FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS | .900 | 48,213,699.79' | 1,034,955.16' | 23,712,873.75' | 51.7' |
| ***** | | | | | | |
| WORK ORDER- 07-18-97 | WORK BEGAN- 07-21-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- 1,013 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 245 | PERCENT TIME USED- 24 | | | | | |
| ***** | | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | CONTRACT 06973001 | TOTALS | 48,213,699.79' | 1,034,955.16' | 23,712,873.75' | 51.7' |
| ***** | | | | | | |
| HARRIS BH 8 3256-02-049 CM 97(371) | IH 45 (N) US 59 (N) INSTALL CTMS | 15.383 | 4,032,280.59' | 240,639.36' | 817,426.84' | 21.3' |
| ***** | | | | | | |
| WORK ORDER- 07-25-97 | WORK BEGAN- 12-16-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-24-97 | | | | | |
| CONTRACT WORKING DAYS- 720 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 207 | PERCENT TIME USED- 29 | | | | | |
| ***** | | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | CONTRACT 06973006 | TOTALS | 4,032,280.59' | 240,639.36' | 817,426.84' | 21.3' |
| ***** | | | | | | |
| HARRIS IH 10 0271-06-085 IM 10-7(366)742 | SH 6 KATY/FORT BEND COUNTY RD. FULL DPTH CONC REP, ASB, ACP & PAV MRK | 8.598 | 6,151,717.58' | 126,133.76' | 1,768,707.45' | 30.2' |
| ***** | | | | | | |
| WORK ORDER- 08-04-97 | WORK BEGAN- 10-25-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-20-97 | | | | | |
| CONTRACT WORKING DAYS- 294 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 126 | PERCENT TIME USED- 43 | | | | | |
| ***** | | | | | | |
| KINSEL INDUSTRIES, INC. | CONTRACT 06973068 | TOTALS | 6,151,717.58' | 126,133.76' | 1,768,707.45' | 30.2' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS | IH 610 | | | 6.168 | 337,884.16' | 4,600.18' | 304,430.49' | 94.8' |
| FM 865 | BRAZORIA C/L | | | | | | | |
| 0976-01-029 | | | | | | | | |
| NH 97(325) | BS REP & ACP O/L IN SECT | | | | | | | |
| HARRIS | IH 610 | | | .001 | 205,032.94' | 2,507.44' | 164,412.81' | 84.4' |
| FM 865 | BRAZORIA C/L | | | | | | | |
| 0976-01-030 | | | | | | | | |
| CPM 976-1-30 | BS REP & ACP O/L IN SECT | | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 12-17-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 55 | | | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 99 | | | | | |
| HUBCO, INC. | | | | | | | | |
| | CONTRACT 06973092 | TOTALS | | | 542,917.10' | 7,107.62' | 468,843.30' | 90.9' |
| HARRIS | AT US 90A | | | .161 | 173,146.80' | .00' | .00' | .0' |
| BM 8 | | | | | | | | |
| 3256-04-063 | | | | | | | | |
| CSR 3256-4-63 | DRAINAGE IMPROVEMENTS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CHAMPAGNE-MEBBER INC., TEXAS | | | | | | | | |
| | CONTRACT 06983061 | TOTALS | | | 173,146.80' | .00' | .00' | 0.0' |
| HARRIS | 45 M W OF IMPERIAL VALLEY | | | 1.500 | 6,749,459.59' | .00' | .00' | .0' |
| FM 1960 | 135 M W OF HUMBLE-WESTFIELD ROAD | | | | | | | |
| 1685-02-033 | | | | | | | | |
| NH 98(298) | GR, BASE & SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | | |
| | CONTRACT 06983067 | TOTALS | | | 6,749,459.59' | .00' | .00' | 0.0' |
| HARRIS | IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM | | | .944 | 7,386,010.10' | .00' | .00' | .0' |
| MH | 0.059 MILES WEST OF 12TH STREET | | | | | | | |
| 8170-12-003 | | | | | | | | |
| C 8170-12-3 | GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 510 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | | |
| | CONTRACT 06983070 | TOTALS | | | 7,386,010.10' | .00' | .00' | 0.0' |
| HARRIS | US 59 EASTEX | | | 20.455 | 9,781,146.59' | .00' | 9,634,389.41' | 99.9' |
| IH 610 | OLD KATY RD | | | | | | | |
| 0271-14-179 | | | | | | | | |
| CM 94(38)I | INSTALL CTMS | | | | | | | |
| WORK ORDER- | 08-26-94 | WORK BEGAN- | 01-03-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-94 | | | | | |
| CONTRACT WORKING DAYS- | 900 | ADDL DAYS GRANTED- | 183 | | | | | |
| WORKING DAYS CHARGED- | 1,154 | PERCENT TIME USED- | 107 | | | | | |
| ALCATEL CONTRACTING (NA) INC. | | | | | | | | |
| | CONTRACT 07940045 | TOTALS | | | 9,781,146.59' | .00' | 9,634,389.41' | 99.9' |
| HARRIS | WALLER COUNTY LINE | | | 7.537 | 44,984,090.31' | .00' | 45,166,857.63' | 99.9' |
| US 290 | 0.3 MI E OF BADTKE ROAD | | | | | | | |
| 0114-12-002 | | | | | | | | |
| NH 95(31) | GR,STRS,ASB & ASPH CONCRETE | | | | | | | |
| WORK ORDER- | 08-23-95 | WORK BEGAN- | 09-01-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-95 | | | | | |
| CONTRACT WORKING DAYS- | 770 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 798 | PERCENT TIME USED- | 104 | | | | | |
| BROWN & ROOT, INC. | | | | | | | | |
| T. J. LAMBRECHT CONSTRUCTION, INC. | | | | | | | | |
| | CONTRACT 07950001 | TOTALS | | | 44,984,090.31' | .00' | 45,166,857.63' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|---|--------------------------|----------|
| ALCATEL CONTRACTING (NA) INC. | | | | | | |
| CONTRACT 07950004 | | TOTALS | 8,646,383.50' | .00' | 8,138,847.02' | 99.9' |
| HARRIS | US 59 | 18.065 | 8,646,383.50' | | 8,138,847.02' | 99.9' |
| IH 610 | GELLHORN | | | | | |
| 0271-14-182 | | | | | | |
| CM 95(43)I | INST CTMS | | | | | |
| WORK ORDER- | 09-01-95 | WORK BEGAN- | 11-09-95 | ***** ESTIMATE HAS BEEN BY-PASSED ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-95 | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 879 | PERCENT TIME USED- | 122 | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07963004 | | TOTALS | 8,495,799.82' | 99,181.15' | 7,144,515.81' | 89.0' |
| HARRIS | CROSSTIMBERS T-RAMP | .544 | 8,495,799.82' | | 7,144,515.81' | 89.0' |
| IH 45 | | | | | | |
| 0500-03-463 | | | | | | |
| CC 500-3-463 | CONSTRUCT HOV I/C & T-RAMP | | | | | |
| WORK ORDER- | 08-13-96 | WORK BEGAN- | 08-29-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-29-96 | | | |
| CONTRACT WORKING DAYS- | 605 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 534 | PERCENT TIME USED- | 88 | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07963060 | | TOTALS | 4,243,353.56' | 39,200.00' | 4,933,191.90' | 99.9' |
| HARRIS | GREENSPOINT RD. | 2.566 | 4,243,353.56' | | 4,933,191.90' | 99.9' |
| BW 8 | ALDINE WESTFIELD RD. | | | | | |
| 3256-02-051 | | | | | | |
| CSR 3256-2-51 | 2 INCH THIN BONDED CONCRETE O/L | | | | | |
| WORK ORDER- | 08-22-96 | WORK BEGAN- | 09-07-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-96 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 87 | | | |
| WORKING DAYS CHARGED- | 224 | PERCENT TIME USED- | 99 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07973002 | | TOTALS | 17,597,745.00' | 426,291.74' | 5,301,566.78' | 31.7' |
| HARRIS | NB SH 146 U-TURN | 1.970 | 17,597,745.00' | | 5,301,566.78' | 31.7' |
| SH 146 | SB SH 146 U-TURN AT SHIP CHANNEL | | | | | |
| 0389-12-061 | | | | | | |
| NH 97(51) | REMOVAL OF EXISTING TUNNEL FACILITY | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 09-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-97 | | | |
| CONTRACT WORKING DAYS- | 285 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 35 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07973006 | | TOTALS | 7,952,228.32' | 304,562.27' | 4,151,650.13' | 54.9' |
| GALVESTON | ON BAY AREA BLVD FR 0.3 MI N OF FM 518 | .329 | 422,184.70' | | 45,030.00' | 11.2' |
| MH | FM 518 | | | | | |
| 0912-73-046 | | | | | | |
| STP 96(868)UM | GR, STRS & SURF, SOUND WALLS & TRAF SIG | | | | | |
| HARRIS | BAY AREA BLVD FROM FM 528 | 1.767 | 5,286,406.18' | 408,762.41' | 3,064,866.88' | 61.0' |
| MH | GALVESTON C/L | | | | | |
| 8108-12-005 | | | | | | |
| C 8108-12-5 | GR, STRS & SURF | | | | | |
| GALVESTON | IN LEAGUE CITY ON BAY AREA BLVD FR | .405 | 2,243,637.44' | -104,200.14' | 1,041,753.25' | 48.8' |
| MH | HARRIS C/L TO 0.3 MI N OF FM 518 | | | | | |
| 8401-12-002 | | | | | | |
| C 8401-12-2 | GR, STRS & SURF | | | | | |
| WORK ORDER- | 08-08-97 | WORK BEGAN- | 08-21-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-97 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 49 | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|--|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS IH 610 US 59 BH 8 0027-13-169 CPM 27-13-169 THERMOPLASTIC & RAISED PVMT MARKINGS | | | 10.677 | 389,752.13 | 136,322.80 | 388,545.90 | 99.9 |
| WORK ORDER- 08-21-97 | WORK BEGAN- 09-13-97 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-06-97 | | | | | | |
| CONTRACT WORKING DAYS- 75 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 74 | PERCENT TIME USED- 99 | | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 07973012 | | | TOTALS | 389,752.13 | 136,322.80 | 388,545.90 | 99.9 |
| HARRIS LEE ROAD AT GARNERS BAYOU CR IN CITY OF HOUSTON 0912-71-510 BR 97(198)OX BRIDGE STRUCTURE AND APPROACHES | | | .161 | 192,575.49 | 23,183.53 | 184,897.96 | 99.9 |
| WORK ORDER- 12-17-97 | WORK BEGAN- 02-24-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-02-98 | | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 45 | PERCENT TIME USED- 100 | | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07973036 | | | TOTALS | 192,575.49 | 23,183.53 | 184,897.96 | 99.9 |
| HARRIS VA 0912-00-112 CSR 912-00-112 VARIOUS LOCATIONS ON THE NHS REPLACE TERMINAL ANCHOR SECTION | | | .001 | 396,407.53 | .00 | 311,277.42 | 85.2 |
| WORK ORDER- 09-18-97 | WORK BEGAN- 10-20-97 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-04-97 | | | | | | |
| CONTRACT WORKING DAYS- 81 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 123 | PERCENT TIME USED- 152 | | | | | | |
| INFRASTRUCTURE SERVICES, INC. CONTRACT 07973050 | | | TOTALS | 396,407.53 | .00 | 311,277.42 | 85.2 |
| HARRIS AT EDLOE ST US 59 0027-13-159 CC 27-13-159 GR, STRS & SURF | | | .714 | 8,113,200.35 | 149,662.16 | 1,682,320.29 | 21.8 |
| WORK ORDER- 09-05-97 | WORK BEGAN- 10-01-97 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-21-97 | | | | | | |
| CONTRACT WORKING DAYS- 550 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 207 | PERCENT TIME USED- 38 | | | | | | |
| AUSTIN BRIDGE & ROAD, INC. CONTRACT 07973063 | | | TOTALS | 8,113,200.35 | 149,662.16 | 1,682,320.29 | 21.8 |
| HARRIS AT SIMS BAYOU FM 865 0976-01-026 BR 97(324) REPLACE BRIDGE & APPROACHES | | | .295 | 1,686,584.84 | 144,714.72 | 849,589.91 | 53.0 |
| WORK ORDER- 09-15-97 | WORK BEGAN- 10-02-97 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-01-97 | | | | | | |
| CONTRACT WORKING DAYS- 164 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 118 | PERCENT TIME USED- 72 | | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07973082 | | | TOTALS | 1,686,584.84 | 144,714.72 | 849,589.91 | 53.0 |
| HARRIS AT VAR. LOC. ON IH 610 & IH 45 IH 610 ETC 0271-15-067 ETC CPM 271-15-67 FULL DEPTH CONCRETE REPAIR & JOINT CLEAN | | | 48.280 | 1,778,447.18 | 344,784.27 | 1,767,234.66 | 99.9 |
| WORK ORDER- 09-02-97 | WORK BEGAN- 10-28-97 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-18-97 | | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 135 | PERCENT TIME USED- 75 | | | | | | |
| FORDE CONSTRUCTION COMPANY, INC. CONTRACT 07973100 | | | TOTALS | 1,778,447.18 | 344,784.27 | 1,767,234.66 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|-----------------------------------|--|--------------------------|----------|
| HARRIS IH 10 0271-07-210 IM 10-7(361)762 | 0.5 MI. W. OF IH 610(W) 0.5 MI. W. OF IH 45 (N) REHAB PVMT | 4.552 | 29,204,756.73' | 506,354.89' | 18,496,900.63' | 66.6' |
| HARRIS CS 0912-71-402 CC 912-71-402 | IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE GR, STRS & PAV | 1.536 | 15,424,704.39' | 83,264.40' | 6,925,150.10' | 47.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-16-95 1,382 695 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-24-95 11-03-95 6 50 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08950001 | | TOTALS | 44,629,461.12' | 589,619.29' | 25,422,050.73' | 59.9' |
| HARRIS CS 0912-71-531 STP 97(67)MM | MYKAMA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24' | 2.045 | 5,329,212.12' | 618,452.27' | 1,251,607.78' | 24.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-05-98 187 64 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-14-98 02-21-98 0 34 | | | |
| TEXAS-STERLING CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973006 | | TOTALS | 5,329,212.12' | 618,452.27' | 1,251,607.78' | 24.7' |
| HARRIS CS 0912-71-387 BR 93(80)OX | N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON REPLACE BRIDGE AND APPROACHES | .062 | 524,678.95' | 47,400.66' | 302,052.02' | 60.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-17-97 75 72 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-20-98 01-02-98 76 48 | | | |
| "MEB ENGINEERING, INC." | | | | | | |
| CONTRACT 08973095 | | TOTALS | 524,678.95' | 47,400.66' | 302,052.02' | 60.5' |
| HARRIS CS 0912-71-397 BR 93(101)OX | SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON REPLC BR | .125 | 338,639.16' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| "MEB ENGINEERING, INC." | | | | | | |
| CONTRACT 08973102 | | TOTALS | 338,639.16' | .00' | .00' | 0.0' |
| HARRIS US 59 0177-07-074 F 514(105) | 0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD MDN TO 8 M.L. W/AVL & FRTG RDS | 1.704 | 28,489,052.93' | 84,839.44' | 25,092,422.56' | 98.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-12-91 360 1,155 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-13-91 11-28-91 82 261 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09910001 | | TOTALS | 28,489,052.93' | 84,839.44' | 25,092,422.56' | 98.2' |
| HARRIS SH 288 0598-01-057 CM 95(88) | US 59 BRAZORIA C/L INSTALL CTMS | 11.388 | 3,908,112.42' | .00' | 3,369,769.75' | 98.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-04-95 540 788 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-24-96 03-04-96 0 146 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 09950007 | | TOTALS | 3,908,112.42' | .00' | 3,369,769.75' | 98.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP* |
|--|--|---|-----------------------------------|---------------------|--------------------------|----------------------------|-----------|
| HARRIS IH 610 0271-14-187 STP 97(311)R | HOMESTEAD GELLHORN (IN SECTIONS) RECONSTRUCT FRONTAGE ROADS | | 3.688 | 5,268,081.59' | 270,814.22' | 427,968.17' | 8.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-29-97 300 20 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-29-97 11-14-97 0 7 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09973040 | | | TOTALS | 5,268,081.59' | 270,814.22' | 427,968.17' | 8.5' |
| HARRIS BW 8 3256-03-065 STP 97(564)R | IN INTERSECTIONS OF RED BLUFF ROAD AND PASADENA BOULEVARD FAST TRACK 72 HOUR INTERSECTION RECON | | .080 | 564,812.50' | .00' | 232,179.51' | 43.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-22-97 24 10 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-16-98 11-07-97 0 42 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 09973060 | | | TOTALS | 564,812.50' | .00' | 232,179.51' | 43.2' |
| HARRIS SH 146 0389-13-042 CD 389-13-42 | AT FRED HARTMANN BRIDGE RELOCATE EMERGENCY POWER GENERATOR | | .469 | 161,000.00' | 5,690.00' | 146,385.00' | 98.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-16-97 15 26 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-25-97 11-01-97 0 173 | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | |
| CONTRACT 09973072 | | | TOTALS | 161,000.00' | 5,690.00' | 146,385.00' | 98.9' |
| HARRIS SH 6 1685-05-057 STP 96(698)R | 0.395 MI E OF HEMPSTEAD RD 0.365 MI W OF HEMPSTEAD RD GR, STRS, BASE & CONC PVT | | .759 | 5,942,214.77' | 87,951.33' | 4,023,871.94' | 71.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-06-96 312 205 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-18-96 12-22-96 0 66 | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | | |
| CONTRACT 10963003 | | | TOTALS | 5,942,214.77' | 87,951.33' | 4,023,871.94' | 71.2' |
| HARRIS SP 330 0508-07-029 C 508-7-29 | AT BAKER ROAD. & ROLLINGBROOK STREET IN BAYTOWN TRAFFIC SIGNAL W/SAFETY LIGHTING | | .001 | 344,465.95' | 7,440.43' | 321,613.17' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-06-96 45 98 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-10-97 12-22-96 15 163 | | | | |
| GEORGE M. CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 10963049 | | | TOTALS | 344,465.95' | 7,440.43' | 321,613.17' | 99.9' |
| HARRIS FM 2920 2941-01-013 C 2941-1-13 | AT HEGAR ROAD, KICKAPOO, AND MUESCHKE ROAD TRAFFIC SIGNALS WITH SAFETY LIGHTING | | .001 | 55,862.50' | 556.03' | 50,615.14' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-07-97 35 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-98 12-08-97 0 117 | | | | |
| STATENWIDE TRAFFIC SIGNAL COMPANY | | | | | | | |
| CONTRACT 10973019 | | | TOTALS | 55,862.50' | 556.03' | 50,615.14' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HARRIS AT CLEAR CREEK | | .207 | 51,100.56' | .00' | 48,422.09' | 99.9' |
| FM 2351 | | | | | | |
| 3055-01-009 | | | | | | |
| CD 3055-1-9 DRAINAGE IMPROVEMENTS | | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 12-16-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-04-97 | | | |
| CONTRACT WORKING DAYS- | 23 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 122 | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 10973032 | | TOTALS | 51,100.56' | .00' | 48,422.09' | 99.9' |
| HARRIS BELLFORT AT ALMEDA RD IN HOUSTON | | .734 | 3,946,201.02' | 335,193.03' | 2,480,391.35' | 66.1' |
| CS | | | | | | |
| 0912-71-513 | | | | | | |
| STP 96(769)MM CONSTR GR SEP | | | | | | |
| WORK ORDER- | 12-12-97 | WORK BEGAN- | 12-13-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-97 | | | |
| CONTRACT WORKING DAYS- | 425 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 24 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10973035 | | TOTALS | 3,946,201.02' | 335,193.03' | 2,480,391.35' | 66.1' |
| HARRIS 0.244 MI N OF SPENCER/W MAIN | | .502 | 6,389,679.17' | 696,551.24' | 4,719,473.83' | 77.7' |
| SH 146 0.296 MI S OF SPENCER/W MAIN | | | | | | |
| 0389-05-078 | | | | | | |
| NH 97(12) GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-12-97 | WORK BEGAN- | 12-13-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-97 | | | |
| CONTRACT WORKING DAYS- | 425 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 24 | | | |
| HARRIS 0.417 MI N OF W BARBOURS CUT | | .626 | 8,568,182.42' | 502,044.72' | 5,512,726.71' | 67.7' |
| SH 146 0.244 MI N OF W MAIN ST | | | | | | |
| 0389-12-069 | | | | | | |
| NH 97(12) GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-30-96 | WORK BEGAN- | 01-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-97 | | | |
| CONTRACT WORKING DAYS- | 927 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 394 | PERCENT TIME USED- | 42 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 11963002 | | TOTALS | 14,957,861.59' | 1,198,595.96' | 10,232,200.54' | 72.0' |
| HARRIS SH 6 | | 16.480 | 2,477,554.44' | 12,838.57' | 1,196,865.89' | 50.8' |
| IH 10 FT BEND COUNTY LINE | | | | | | |
| 0271-06-080 | | | | | | |
| CM 96(815) INST CTMS | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 05-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-24-97 | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 385 | PERCENT TIME USED- | 71 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 11963011 | | TOTALS | 2,477,554.44' | 12,838.57' | 1,196,865.89' | 50.8' |
| HARRIS M OF BW 8 | | .879 | 40,878.18' | 3,404.60' | 42,825.57' | 100.0' |
| IH 10 E OF KIRKWOOD | | | | | | |
| 0271-06-086 | | | | | | |
| CD 271-6-86 RESTRIPIING | | | | | | |
| WORK ORDER- | 12-05-97 | WORK BEGAN- | 01-20-98 | | | |
| DATE WORK COMPLETED- | 05-19-98 | TIME COMPUTED- | 12-21-97 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 90 | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 11973029 | | TOTALS | 40,878.18' | 3,404.60' | 42,825.57' | 100.0' |
| HARRIS IN HOUSTON 4500 FT EAST OF GARNERS BAYOU | | .760 | 1,984,836.44' | .00' | .00' | .0' |
| VA UNION PACIFIC RR XING ALONG BELTMAY 8 | | | | | | |
| 0912-71-460 | | | | | | |
| STP 95(104)TE TRANSPORTATION ENHANCEMENT | | | | | | |
| WORK ORDER- | 02-20-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-98 | | | |
| CONTRACT WORKING DAYS- | 239 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LONNIE LISCHKA COMPANY, INC. | | | | | | |
| CONTRACT 11973038 | | TOTALS | 1,984,836.44' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS | NE MEMORIAL MEDICAL CENTER RD | | | 3.352 | 56,356,351.86' | 1,849,917.45' | 40,342,288.18' | 75.3' |
| US 59 | S OF GREENS RD | | | | | | | |
| 0177-07-080 | | | | | | | | |
| NH 95(3)M | WDN TO 10 MN LNS W/AVL & FRTG RDS | | | | | | | |
| HARRIS | BELTWAY 8 | | | .001 | 570,581.00' | .00' | 511,651.83' | 94.3' |
| US 59 | 0.12 MI N OF LANGLEYRD | | | | | | | |
| 0177-07-082 | | | | | | | | |
| RM 177-7-82 | PURCH ROW | | | | | | | |
| WORK ORDER- | 01-03-95 | WORK BEGAN- | 01-19-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-95 | | | | | |
| CONTRACT WORKING DAYS- | 1,177 | ADDL DAYS GRANTED- | 1 | | | | | |
| WORKING DAYS CHARGED- | 1,006 | PERCENT TIME USED- | 85 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 12940001 | | | | TOTALS | 56,926,932.86' | 1,849,917.45' | 40,853,940.01' | 75.5' |
| HARRIS | AT MILLER CUT-OFF ROAD | | | .001 | 57,861.58' | 17,144.00' | 54,286.48' | 98.7' |
| SH 134 | | | | | | | | |
| 0376-02-014 | | | | | | | | |
| C 376-2-14 | TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 02-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 88 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | | |
| CONTRACT 12973014 | | | | TOTALS | 57,861.58' | 17,144.00' | 54,286.48' | 98.7' |
| HARRIS | IH 610 | | | .246 | 206,468.28' | 74,191.30' | 128,715.34' | 65.6' |
| IH 45 | CLEAR CREEK | | | | | | | |
| 0500-03-480 | | | | | | | | |
| CD 500-3-480 | BRIDGE APPROACH SLAB JACKING & REPAIR | | | | | | | |
| HARRIS | IH 610 | | | .438 | 95,712.83' | 7,828.00' | 66,125.78' | 72.7' |
| SH 288 | BRAZORIA COUNTY LINE | | | | | | | |
| 0598-01-061 | | | | | | | | |
| CD 598-1-61 | BRIDGE APPROACH SLAB JACKING & REPAIR | | | | | | | |
| HARRIS | .1 KM EAST OF SH 3 | | | .466 | 158,920.50' | .00' | 119,240.49' | 78.9' |
| BW 8 | .1 KM WEST OF SH 3 | | | | | | | |
| 3256-04-060 | | | | | | | | |
| CD 3256-4-60 | BRIDGE APPROACH SLAB JACKING & REPAIR | | | | | | | |
| WORK ORDER- | 01-08-98 | WORK BEGAN- | 03-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 74 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 12973061 | | | | TOTALS | 461,101.61' | 82,019.30' | 314,081.61' | 71.7' |
| MONTGOMERY | CRIPPLE CREEK RD | | | 1.629 | 5,292,550.54' | 83,621.25' | 5,068,839.27' | 99.9' |
| SH 249 | HARRIS C/L | | | | | | | |
| 0720-02-053 | | | | | | | | |
| STP 96(202)RM | GRADING, STRS, BASE & PAVEMENT | | | | | | | |
| WORK ORDER- | 04-05-96 | WORK BEGAN- | 04-29-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-21-96 | | | | | |
| CONTRACT WORKING DAYS- | 203 | ADDL DAYS GRANTED- | 37 | | | | | |
| WORKING DAYS CHARGED- | 306 | PERCENT TIME USED- | 128 | | | | | |
| HASSELL CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 02960050 | | | | TOTALS | 5,292,550.54' | 83,621.25' | 5,068,839.27' | 99.9' |
| MONTGOMERY | FM 1774 AND OLD CONROE RD | | | .001 | 122,990.00' | 34,795.36' | 74,578.70' | 63.8' |
| VA | | | | | | | | |
| 0912-37-079 | | | | | | | | |
| STP 94(226)TE | TRANSPORTATION ENHANCEMENT | | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 27 | | | | | |
| MARCO SERVICES, L.C. | | | | | | | | |
| CONTRACT 02983023 | | | | TOTALS | 122,990.00' | 34,795.36' | 74,578.70' | 63.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| MONTGOMERY | AT SH 242 | 2.045 | 1,263,871.89 | 169,756.35 | 251,768.36 | 20.9 |
| US 59 | | | | | | |
| 0177-05-080 | | | | | | |
| CD 177-5-80 | GR, STRS, BASE & PAVEMENT | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | | | |
| CONTRACT WORKING DAYS- | 91 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 31 | | | |
| CHAMPAGNE-HEBBER INC., TEXAS | | | | | | |
| CONTRACT 02983028 | | TOTALS | 1,263,871.89 | 169,756.35 | 251,768.36 | 20.9 |
| ***** | | | | | | |
| MONTGOMERY | GOSLING ROAD | .001 | 62,002.63 | 2,005.19 | 92,909.42 | 100.0 |
| SH 242 | NEAR CONROE | | | | | |
| 3538-01-017 | | | | | | |
| C 3538-1-17 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 04-15-97 | WORK BEGAN- | 10-23-97 | | | |
| DATE WORK COMPLETED- | 05-07-98 | TIME COMPUTED- | 05-16-97 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 85 | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | |
| CONTRACT 03973067 | | TOTALS | 62,002.63 | 2,005.19 | 92,909.42 | 100.0 |
| ***** | | | | | | |
| MONTGOMERY | SH 75 IN WILLIS | 13.870 | 3,157,571.48 | .00 | .00 | .0 |
| FM 1097 | WALKER C/L | | | | | |
| 1259-02-012 | | | | | | |
| CPM 1259-2-12 | WID SUBGR, PAV SHLDRS & ACP O/L | | | | | |
| WALKER | MONTGOMERY C/L | 1.278 | 315,233.08 | .00 | .00 | .0 |
| FM 1097 | SH 150 | | | | | |
| 1259-03-005 | | | | | | |
| CPM 1259-3-5 | WID SUBGR, PAV SHLDRS & ACP O/L | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-98 | | | |
| CONTRACT WORKING DAYS- | 156 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 3 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 04983009 | | TOTALS | 3,472,804.56 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MONTGOMERY | FM 1774 | 1.189 | 2,190,451.02 | 17,538.72 | 2,386,155.41 | 100.0 |
| SH 249 | WEST ROLLINGWOOD RD | | | | | |
| 0720-02-052 | | | | | | |
| STP 96(696)RM | GRADING, STRS, BASE & PAVEMENT | | | | | |
| WORK ORDER- | 07-08-96 | WORK BEGAN- | 08-06-96 | | | |
| DATE WORK COMPLETED- | 05-15-98 | TIME COMPUTED- | 07-24-96 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 119 | | | |
| HASSELL CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05963006 | | TOTALS | 2,190,451.02 | 17,538.72 | 2,386,155.41 | 100.0 |
| ***** | | | | | | |
| MONTGOMERY | WALKER C/L | 4.023 | 1,752,931.44 | .00 | .00 | .0 |
| IH 45 | SHEPARD HILL RD. | | | | | |
| 0675-08-077 | | | | | | |
| CSR 675-8-77 | PL, MESH JT REP, OCST, LEVELUP & ACP O/L | | | | | |
| MONTGOMERY | SHEPARD HILL ROAD | 15.626 | 2,531,906.87 | .00 | .00 | .0 |
| IH 45 | LP 336 (N) | | | | | |
| 0675-08-085 | | | | | | |
| CSR 675-8-85 | BS REP, CRK SL & ACP O/L | | | | | |
| MONTGOMERY | GRIMES COUNTY LINE | 12.658 | 76,496.13 | .00 | .00 | .0 |
| FM 1486 | SH 105 | | | | | |
| 1416-02-009 | | | | | | |
| CPM 1416-2-9 | CRACK SEAL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 156 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 06983007 | | TOTALS | 4,361,334.44 | .00 | .00 | 0.0 |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| MONTGOMERY | CUT AND SHOOT VOLUNTEER FIRE | | | .004 | 156,821.44 | .00 | .00 | .0 |
| SH 105 | DEPARTMENT IN CUT AND SHOOT | | | | | | | |
| 0338-04-061 | | | | | | | | |
| C 338-4-61 | TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | | | |
| CONTRACT 06983076 | | | | TOTALS | 156,821.44 | .00 | .00 | 0.0 |
| MONTGOMERY | AT OLD PLANTERSVILLE ROAD | | | .003 | 116,469.80 | .00 | .00 | .0 |
| SH 105 | | | | | | | | |
| 0338-02-033 | | | | | | | | |
| C 338-2-33 | TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 89 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | | |
| CONTRACT 06983077 | | | | TOTALS | 116,469.80 | .00 | .00 | 0.0 |
| MONTGOMERY | SANDUST RD FROM GLEN LOCH DR | | | 1.034 | 1,519,192.61 | .00 | .00 | .0 |
| CR | S MILL BEND | | | | | | | |
| 0912-37-096 | | | | | | | | |
| STP 96(718)UM | GR, ACP, BR MDN, STM SEMERS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | | |
| CONTRACT 06983090 | | | | TOTALS | 1,519,192.61 | .00 | .00 | 0.0 |
| MONTGOMERY | PLANTATION DRIVE (WILSON ROAD) | | | .002 | 136,279.00 | .00 | 121,413.34 | 96.9 |
| IH 45 | IN CONROE | | | | | | | |
| 0675-08-080 | | | | | | | | |
| C 675-8-80 | TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 08-13-97 | WORK BEGAN- | 10-14-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-29-97 | | | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 110 | | | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | | | |
| CONTRACT 07973073 | | | | TOTALS | 136,279.00 | .00 | 121,413.34 | 96.9 |
| MONTGOMERY | FM 1488 | | | 7.850 | 129,650.00 | 1,140.00 | 105,559.72 | 85.7 |
| SH 242 | SAN JACINTO RIVER | | | | | | | |
| 3538-01-015 | | | | | | | | |
| CL 3538-1-15 | LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 09-17-96 | WORK BEGAN- | 10-14-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-03-96 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 88 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08963081 | | | | TOTALS | 129,650.00 | 1,140.00 | 105,559.72 | 85.7 |
| MONTGOMERY | HAVERLY ROAD AT DRAW | | | .095 | 184,726.03 | 352.87 | 170,927.47 | 97.4 |
| CR | IN MONTGOMERY COUNTY | | | | | | | |
| 0912-37-097 | | | | | | | | |
| BR 97(191)OX | BRIDGE REPLACEMENT | | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 12-16-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 97 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 10973027 | | | | TOTALS | 184,726.03 | 352.87 | 170,927.47 | 97.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|----------------------------------|------------------------|--------------------------|----------|
| MONTGOMERY SH 105 0338-03-078 C 338-3-78 | AT MCCALED ROAD NEAR CONROE TRAFFIC SIGNAL | .001 | 83,137.56' | 15,933.77' | 68,703.84' | 86.9' |
| MONTGOMERY FM 1488 0523-10-021 C 523-10-21 | AT OLD CONROE ROAD NEAR MAGNOLIA TRAFFIC SIGNAL | .001 | 169,856.48' | 4,616.56' | 12,316.88' | 7.6' |
| MONTGOMERY FM 1484 1417-01-024 C 1417-1-24 | AT AIRPORT PARKWAY NEAR CONROE TRAFFIC SIGNAL | .001 | 20,086.25' | -4,735.27' | 25,998.77' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-98 78 47 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-01-98 03-16-98 0 60 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 11973012 | | TOTALS | 273,080.29' | 15,815.06' | 107,019.49' | 41.2' |
| MONTGOMERY IH 45 0110-04-123 NH 97(22) | 0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SANDUST RD PAY, GR, RIPRAP, STM SEW, RET WALL, ETC | 3.488 | 33,222,684.45' | 709,386.93' | 14,887,917.81' | 47.1' |
| MONTGOMERY IH 45 0110-04-163 NH 97(22) | 0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SANDUST RD. UTIL ADJ | .001 | 1,911,382.24' | .00' | 1,755,649.80' | 96.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-15-97 1,066 174 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-18-97 01-31-97 0 16 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12963001 | | TOTALS | 35,134,066.69' | 709,386.93' | 16,643,567.61' | 49.8' |
| MONTGOMERY US 59 0177-05-081 STP 98(25)HES | US 59 AT MAIN STREET IN PATTON VILLAGE MISCELLANEOUS WORK ON TRAFFIC SIGNALS | .002 | 68,230.46' | 17,368.93' | 61,702.94' | 95.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-03-98 48 48 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-06-98 03-06-98 0 100 | | | |
| TEXAS SIGNAL SYSTEMS | | | | | | |
| CONTRACT 12973044 | | TOTALS | 68,230.46' | 17,368.93' | 61,702.94' | 95.1' |
| HALLER IH 10 0271-04-068 C 271-4-68 | AT FM 359 IN BROOKSHIRE TRAFFIC SIGNAL | .003 | 183,119.66' | 63,798.41' | 176,797.80' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-12-98 102 40 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-25-98 03-28-98 0 39 | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 02983060 | | TOTALS | 183,119.66' | 63,798.41' | 176,797.80' | 99.9' |
| HALLER CR 0912-56-024 BR 95(41)OX | MATHIS RD AT MOUND CREEK IN WALLER COUNTY REPLC BR | .086 | 268,242.37' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-08-98 90 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-24-98 0 0 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 03983025 | | TOTALS | 268,242.37' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|------------------------|----------|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| WALLER | GRIMES C/L | | | 12.716 | 1,195,121.78 | .00 | .00 | .0 |
| SH 6 | US 290 | | | | | | | |
| 0050-04-023 | | | | | | | | |
| CPM 50-4-23 | 40 MM ACP O/L & PV MKS | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 03983034 | | | | TOTALS | 1,195,121.78 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| WALLER | SH 6 | | | 12.399 | 33,233.39 | 11,682.43 | 11,682.43 | 37.0 |
| FM 2979 | FM 362 | | | | | | | |
| 3051-01-004 | | | | | | | | |
| CPM 3051-1-4 | PV MKS | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-21-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 35 | | | | | |
| ***** | | | | | | | | |
| PAIGE BARRICADES, INC. | | | | | | | | |
| CONTRACT 03983097 | | | | TOTALS | 33,233.39 | 11,682.43 | 11,682.43 | 37.0 |
| ***** | | | | | | | | |
| WALLER | ETC | HARRIS COUNTY LINE | | 31.053 | 70,000.36 | .00 | .00 | .0 |
| FM 1488 | | MONTGOMERY COUNTY LINE | | | | | | |
| 0523-04-013 | ETC | | | | | | | |
| CSR 523-4-13 | PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 16 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| PAIGE BARRICADES, INC. | | | | | | | | |
| CONTRACT 04983102 | | | | TOTALS | 70,000.36 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| WALLER | US 90 | | | 8.553 | 1,309,270.52 | .00 | .00 | .0 |
| FM 1489 | FT BEND COUNTY LINE | | | | | | | |
| 1418-01-007 | | | | | | | | |
| AR 1418-1-7 | SUBGR WIDENING, ACP OVERLAY AND PAV MARK | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| HUBCO, INC. | | | | | | | | |
| CONTRACT 05983066 | | | | TOTALS | 1,309,270.52 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| WALLER | US 290 BYPASS | | | 8.746 | 529,448.21 | 262,603.10 | 485,686.23 | 96.5 |
| FM 362 | FM 1488 | | | | | | | |
| 0523-02-025 | | | | | | | | |
| CPM 523-2-25 | SUBGRADE WIDENING & ACP O/L | | | | | | | |
| WORK ORDER- | | | | | | | | |
| DATE WORK COMPLETED- | | | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | | | |
| WORKING DAYS CHARGED- | | | | | | | | |
| ***** | | | | | | | | |
| WALLER | US 290 IN WALLER | | | .013 | 55,898.65 | 17,751.82 | 56,786.80 | 99.9 |
| FM 362 | | | | | | | | |
| 0523-02-026 | | | | | | | | |
| CD 523-2-26 | CULVERT EXTENSION | | | | | | | |
| WORK ORDER- | | | | | | | | |
| DATE WORK COMPLETED- | | | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | | | |
| WORKING DAYS CHARGED- | | | | | | | | |
| ***** | | | | | | | | |
| WALLER | US 290 BYPASS | | | 8.746 | 772,046.04 | 50,840.71 | 699,677.33 | 95.3 |
| FM 362 | FM 1488 | | | | | | | |
| 0523-02-027 | | | | | | | | |
| AR 523-2-27 | SUBGRADE WIDENING | | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 12-03-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 137 | PERCENT TIME USED- | 76 | | | | | |
| ***** | | | | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 06973048 | | | | TOTALS | 1,357,392.90 | 331,195.63 | 1,242,150.36 | 96.3 |
| ***** | | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | | 1,071,442,150.11 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 20,934,263.75 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 548,311,690.99 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| BRAZORIA | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | .001 | 77,126.00' | .00' | 64,637.02' | 87.9' |
| SHO288 | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | | |
| 6021-80-001 | | | | | | |
| RMC - 602180001 | REFLECTIVE PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 04-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 5 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 01984008 | | TOTALS | 77,126.00' | .00' | 64,637.02' | 87.9' |
| ***** | | | | | | |
| BRAZORIA | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | .010 | 94,200.00' | .00' | .00' | .0' |
| SHO288 | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | | |
| 6021-63-001 | | | | | | |
| RMC - 602163001 | FULL DEPTH CONCRETE REPAIR | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 02984035 | | TOTALS | 94,200.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BRAZORIA | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | .010 | 126,600.00' | .00' | .00' | .0' |
| SHO288 | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | | |
| 6021-65-001 | | | | | | |
| RMC - 602165001 | FULL DEPTH CONCRETE REPAIR | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 04984004 | | TOTALS | 126,600.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BRAZORIA | VARIOUS HWYS IN BRAZORIA COUNTY | 1.000 | 107,084.18' | .00' | .00' | .0' |
| SHO036 | VARIOUS HWYS IN BRAZORIA COUNTY | | | | | |
| 6026-41-001 | | | | | | |
| RMC - 602641001 | BRIDGE RAIL W/MBGF & GET | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 04984024 | | TOTALS | 107,084.18' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BRAZORIA | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | .001 | 88,172.50' | .00' | 109,411.77' | 99.9' |
| SHO035 | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | | |
| 6021-64-001 | | | | | | |
| RMC - 602164001 | ASPHALT PAVEMENT REPAIR | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 02-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 28 | ***** | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 12974006 | | TOTALS | 88,172.50' | .00' | 109,411.77' | 99.9' |
| ***** | | | | | | |
| BRAZORIA | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | .001 | 394,105.77' | 42,638.32' | 42,638.32' | 10.8' |
| SHO288 | VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | | |
| 6021-67-001 | | | | | | |
| RMC - 602167001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 05-04-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 5 | ***** | | |
| K & J MOWING, INC. | | | | | | |
| CONTRACT 12974007 | | TOTALS | 394,105.77' | 42,638.32' | 42,638.32' | 10.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------------|--------------------|------------|--|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| BRAZORIA | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | .001 | 196,780.00 | 24,202.37 | 136,600.48 | 69.4 |
| SH0035 | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | | | |
| 6021-66-001 | | | | | | | |
| RMC - 602166001 | ASPHALT PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 02-27-98 | WORK BEGAN- | 03-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 11 | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 12974047 | | | TOTALS | 196,780.00 | 24,202.37 | 136,600.48 | 69.4 |
| ***** | | | | | | | |
| BRAZORIA | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | .001 | 355,044.45 | .00 | 18,398.35 | 13.2 |
| SH0288 | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | | | |
| 6021-68-001 | | | | | | | |
| RMC - 602168001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-15-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 6 | ***** | | | |
| GILES CONTRACTOR | | | | | | | |
| CONTRACT 12974048 | | | TOTALS | 355,044.45 | .00 | 18,398.35 | 13.2 |
| ***** | | | | | | | |
| BRAZORIA | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | .001 | 339,777.74 | 19,311.32 | 43,780.68 | 12.8 |
| FM2004 | VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | | | |
| 6021-69-001 | | | | | | | |
| RMC - 602169001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 6 | | | | |
| GILES CONTRACTOR | | | | | | | |
| CONTRACT 12974049 | | | TOTALS | 339,777.74 | 19,311.32 | 43,780.68 | 12.8 |
| ***** | | | | | | | |
| FORT BEND | VARIOUS HWYS IN FORT BEND COUNTY | | .001 | 731,768.85 | .00 | 36,340.50 | 11.0 |
| US0059 | VARIOUS HWYS IN FORT BEND COUNTY | | | | | | |
| 6021-97-001 | | | | | | | |
| RMC - 602197001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 9 | ***** | | | |
| VARNER MOWING SERVICE, INC. | | | | | | | |
| CONTRACT 02984009 | | | TOTALS | 731,768.85 | .00 | 36,340.50 | 11.0 |
| ***** | | | | | | | |
| FORT BEND | VARIOUS HWYS IN FORT BEND COUNTY | | .001 | 78,330.00 | .00 | 39,448.02 | 50.3 |
| US0059 | VARIOUS HWYS IN FORT BEND COUNTY | | | | | | |
| 6017-78-001 | | | | | | | |
| RMC - 601778001 | ASPHALT PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 01-05-98 | WORK BEGAN- | 02-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 32 | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 10974003 | | | TOTALS | 78,330.00 | .00 | 39,448.02 | 50.3 |
| ***** | | | | | | | |
| GALVESTON | VARIOUS HWYS IN GALVESTON COUNTY | | .001 | 580,687.66 | .00 | .00 | 2.8 |
| IH0045 | VARIOUS HWYS IN GALVESTON COUNTY | | | | | | |
| 6022-07-001 | | | | | | | |
| RMC - 602207001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 1 | ***** | | | |
| W L TRACTOR, INC. | | | | | | | |
| CONTRACT 12974018 | | | TOTALS | 580,687.66 | .00 | .00 | 2.8 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY | | | .001 | 558,348.00' | 15,586.00' | 15,586.00' | 2.7' |
| US0059 VARIOUS HMYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6018-53-001 | | | | | | | |
| RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 03-31-98 | WORK BEGAN- | 04-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 4 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 02984015 | | | TOTALS | 558,348.00' | 15,586.00' | 15,586.00' | 2.7' |
| HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY | | | .001 | 107,468.35' | 9,599.14' | 11,707.40' | 10.8' |
| IH0010 VARIOUS HMYS IN WEST HARRIS COUNTY | | | | | | | |
| 6023-59-001 | | | | | | | |
| RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 04-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 17 | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 02984016 | | | TOTALS | 107,468.35' | 9,599.14' | 11,707.40' | 10.8' |
| HARRIS VARIOUS HMYS IN CENTRAL HOUSTON | | | .001 | 144,948.00' | .00' | .00' | 8.3' |
| IH0610 VARIOUS HMYS IN CENTRAL HOUSTON | | | | | | | |
| 6024-26-001 | | | | | | | |
| RMC - 602426001 HMY LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-24-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 6 | | | | |
| IGL LANDSCAPE SERVICES | | | | | | | |
| CONTRACT 02984018 | | | TOTALS | 144,948.00' | .00' | .00' | 8.3' |
| HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY | | | .001 | 130,000.00' | 42,187.60' | 42,187.60' | 32.4' |
| IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY | | | | | | | |
| 6022-70-001 | | | | | | | |
| RMC - 602270001 FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 7 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 03984007 | | | TOTALS | 130,000.00' | 42,187.60' | 42,187.60' | 32.4' |
| HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY | | | .001 | 123,716.00' | .00' | .00' | 0.0' |
| IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY | | | | | | | |
| 6002-71-001 | | | | | | | |
| RMC - 600271001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 04984009 | | | TOTALS | 123,716.00' | .00' | .00' | 0.0' |
| HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY | | | .001 | 431,241.66' | .00' | .00' | 0.0' |
| LP0008 VARIOUS HMYS IN SOUTH HARRIS COUNTY | | | | | | | |
| 6019-21-001 | | | | | | | |
| RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 04984010 | | | TOTALS | 431,241.66' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS | VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | .001 | 1,783,494.50' | .00' | .00' | .0' |
| IHO610 | VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | | | | | |
| 6024-21-001 | | | | | | | | |
| RMC - 602421001 | GENERAL MAINTENANCE IH610, SH225, SP548 | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 04984011 | | | | TOTALS | 1,783,494.50' | .00' | .00' | 0.0' |
| HARRIS | VARIOUS HMYS. IN EAST HARRIS COUNTY | | | .001 | 94,765.00' | .00' | .00' | .0' |
| IHO010 | VARIOUS HMYS. IN EAST HARRIS COUNTY | | | | | | | |
| 6026-05-001 | | | | | | | | |
| RMC - 602605001 | ASPHALT PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 04984012 | | | | TOTALS | 94,765.00' | .00' | .00' | 0.0' |
| HARRIS | VARIOUS HIGHWAYS IN HARRIS COUNTY | | | .100 | 86,613.00' | .00' | .00' | .0' |
| US0290 | VARIOUS HIGHWAYS IN HARRIS COUNTY | | | | | | | |
| 6026-28-001 | | | | | | | | |
| RMC - 602628001 | STORM SEWER SYSTEM CLEANING | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC. | | | | | | | | |
| CONTRACT 04984013 | | | | TOTALS | 86,613.00' | .00' | .00' | 0.0' |
| HARRIS | SIMS BAYOU | | | .001 | 68,265.00' | .00' | .00' | .0' |
| SH0225 | BM8 | | | | | | | |
| 6026-96-001 | | | | | | | | |
| RMC - 602696001 | ROADSIDE SIGN UPGRADE (SMALL SIGNS) | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 04984014 | | | | TOTALS | 68,265.00' | .00' | .00' | 0.0' |
| HARRIS | VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | .001 | 492,921.23' | .00' | .00' | .0' |
| IHO610 | VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | | | | | |
| 6017-06-001 | | | | | | | | |
| RMC - 601706001 | PAVEMENT MARKINGS & ROADSIDE SIGN MAINT | | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PAIGE BARRICADES, INC. | | | | | | | | |
| CONTRACT 04984030 | | | | TOTALS | 492,921.23' | .00' | .00' | 0.0' |
| HARRIS | VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | .001 | 1,111,751.00' | .00' | .00' | .0' |
| US0059 | VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | | | | | |
| 6026-14-001 | | | | | | | | |
| RMC - 602614001 | GENERAL MAINTENANCE US59, SH288, SP527 | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 04984032 | | | | TOTALS | 1,111,751.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA | | .001 | 798,000.00 | .00 | .00 | .0 |
| IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA | | | | | | |
| 6026-51-001 | | | | | | |
| RMC - 602651001 CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 04984033 | | TOTALS | 798,000.00 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY | | .001 | 156,875.67 | 13,487.64 | 43,579.84 | 27.7 |
| LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| 6016-23-001 | | | | | | |
| RMC - 601623001 GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 02-20-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 19 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 10974005 | | TOTALS | 156,875.67 | 13,487.64 | 43,579.84 | 27.7 |
| HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY | | .001 | 90,000.00 | .00 | .00 | .0 |
| LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| 6016-91-001 | | | | | | |
| RMC - 601691001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 03-13-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 10974006 | | TOTALS | 90,000.00 | .00 | .00 | 0.0 |
| HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON | | .001 | 299,996.00 | .00 | 192,727.18 | 66.3 |
| IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON | | | | | | |
| 6018-56-001 | | | | | | |
| RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-09-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 39 | ***** | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 10974008 | | TOTALS | 299,996.00 | .00 | 192,727.18 | 66.3 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | .001 | 127,575.00 | .00 | 81,301.76 | 63.7 |
| IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | |
| 6018-02-001 | | | | | | |
| RMC - 601802001 ASPHALT PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 01-20-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 28 | ***** | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 11974007 | | TOTALS | 127,575.00 | .00 | 81,301.76 | 63.7 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | .001 | 132,839.10 | .00 | 198.83 | .1 |
| IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | |
| 6018-30-001 | | | | | | |
| RMC - 601830001 STORM SEMER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 8 | ***** | | |
| SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC. | | | | | | |
| CONTRACT 11974009 | | TOTALS | 132,839.10 | .00 | 198.83 | 0.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS | VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO | | | .001 | 94,375.00 | 310.50 | 33,864.98 | 35.8 |
| IH0045 | VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO | | | | | | | |
| 6019-20-001 | | | | | | | | |
| RMC - 601920001 | REFLECTIVE/RAISED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 01-14-98 | WORK BEGAN- | 01-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 28 | | | | | |
| BATTERSON, INC. | | | | | | | | |
| CONTRACT 11974021 | | | | TOTALS | 94,375.00 | 310.50 | 33,864.98 | 35.8 |
| HARRIS | VARIOUS HMYS IN EAST HARRIS COUNTY | | | .001 | 453,409.04 | .00 | 56,956.52 | 19.2 |
| IH0010 | VARIOUS HMYS IN EAST HARRIS COUNTY | | | | | | | |
| 6002-53-001 | | | | | | | | |
| RMC - 600253001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 03-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 8 | | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 12974024 | | | | TOTALS | 453,409.04 | .00 | 56,956.52 | 19.2 |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | | | | |
| HARRIS | VARIOUS HMYS IN SOUTH HARRIS COUNTY | | | .001 | 434,754.83 | 25,849.58 | 25,849.58 | 5.9 |
| IH0045 | VARIOUS HMYS IN SOUTH HARRIS COUNTY | | | | | | | |
| 6016-22-001 | | | | | | | | |
| RMC - 601622001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 4 | | | | | |
| MARVIN BOOTH, INC. | | | | | | | | |
| CONTRACT 12974062 | | | | TOTALS | 434,754.83 | 25,849.58 | 25,849.58 | 5.9 |
| HARRIS | VARIOUS HMYS IN NORTH HARRIS COUNTY | | | .001 | 475,508.16 | .00 | .00 | .0 |
| IH0045 | VARIOUS HMYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6022-03-001 | | | | | | | | |
| RMC - 602203001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 02-20-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| C.J. CONSTRUCTION & DESIGNS | | | | | | | | |
| CONTRACT 12974064 | | | | TOTALS | 475,508.16 | .00 | .00 | 0.0 |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | | | | |
| HARRIS | VARIOUS HMYS IN WEST HARRIS COUNTY | | | .001 | 469,443.65 | .00 | 57,827.76 | 12.4 |
| IH0010 | VARIOUS HMYS IN WEST HARRIS COUNTY | | | | | | | |
| 6022-13-001 | | | | | | | | |
| RMC - 602213001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 02-05-98 | WORK BEGAN- | 04-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 6 | | | | | |
| C.J. CONSTRUCTION & DESIGNS | | | | | | | | |
| CONTRACT 12974065 | | | | TOTALS | 469,443.65 | .00 | 57,827.76 | 12.4 |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | | | | |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | .001 | 163,121.20 | .00 | .00 | .0 |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | | |
| 6026-08-001 | | | | | | | | |
| RMC - 602608001 | LITTER PICK-UP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 04984036 | | | | TOTALS | 163,121.20 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|--------------------|-------------------|------------------------|---------------------------------------|---------------|
| ***** | | | | | | |
| MONTGOMERY | VARIOUS HWYS IN MONTGOMERY COUNTY | 55.380 | 417,928.00' | 57,050.00' | 287,155.00' | 68.7' |
| FM0149 | VARIOUS HWYS IN MONTGOMERY COUNTY | | | | | |
| 6014-96-001 | | | | | | |
| RMC - 601496001 | BASE REPAIR & CRACK SEAL | | | | | |
| WORK ORDER- | 01-05-98 | WORK BEGAN- | 01-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 89 | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 10974018 | | TOTALS | 417,928.00' | 57,050.00' | 287,155.00' | 68.7' |
| ***** | | | | | | |
| MONTGOMERY | VARIOUS HWYS IN MONTGOMERY COUNTY | .001 | 603,410.96' | 56,914.39' | 64,090.41' | 10.6' |
| IH0045 | VARIOUS HWYS IN MONTGOMERY COUNTY | | | | | |
| 6022-08-001 | | | | | | |
| RMC - 602208001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 6 | | | |
| HAYNE YANCEY, INC. | | | | | | |
| CONTRACT 12974034 | | TOTALS | 603,410.96' | 56,914.39' | 64,090.41' | 10.6' |
| ***** | | | | | | |
| WALLER | VARIOUS HWYS. IN WALLER COUNTY | .100 | 96,527.06' | 7,968.92' | 7,968.92' | 8.2' |
| US0290 | VARIOUS HWYS. IN WALLER COUNTY | | | | | |
| 6025-51-001 | | | | | | |
| RMC - 602551001 | CLEANING & SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 1 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 03984024 | | TOTALS | 96,527.06' | 7,968.92' | 7,968.92' | 8.2' |
| ***** | | | | | | |
| WALLER | ST. MARY STREET | 3.846 | 422,753.85' | .00' | .00' | .0' |
| BU0290H | CLEAR CREEK BRIDGE | | | | | |
| 6026-48-001 | | | | | | |
| RMC - 602648001 | BASE REPAIR & ASPHALT OVERLAY | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 04984041 | | TOTALS | 422,753.85' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | .001 | 348,605.42' | .00' | .00' | .0' |
| US0290 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | |
| 6022-09-001 | | | | | | |
| RMC - 602209001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BEN E. SMITH TRACTORS, INC. | | | | | | |
| CONTRACT 12974041 | | TOTALS | 348,605.42' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| | | | | | DISTRICT CONTRACT AMOUNT | 13,888,331.83 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 315,105.78 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,412,256.92 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | 1.000 | 51,771.50' | .00' | .00' | .0' |
| SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY | | | | | | | | |
| 6026-29-001 | | | | | | | | |
| RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 04981203 | | | | TOTALS | 51,771.50' | .00' | .00' | 0.0' |
| BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | 1.000 | 69,923.50' | .00' | .00' | .0' |
| SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | | | | | |
| 6026-30-001 | | | | | | | | |
| RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS) | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 04981204 | | | | TOTALS | 69,923.50' | .00' | .00' | 0.0' |
| BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY | | | | 1.000 | 51,030.00' | .00' | .00' | .0' |
| SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY | | | | | | | | |
| 6026-61-001 | | | | | | | | |
| RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 04981205 | | | | TOTALS | 51,030.00' | .00' | .00' | 0.0' |
| BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | 1.000 | 42,968.31' | .00' | .00' | .0' |
| FM0521 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY | | | | | | | | |
| 6026-77-001 | | | | | | | | |
| RMC - 602677001 TREE PRUNING AND TRIMMING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ADVANCED CONTRACTING & HEDGING, INC. | | | | | | | | |
| CONTRACT 04981206 | | | | TOTALS | 42,968.31' | .00' | .00' | 0.0' |
| BRAZORIA SH 6 | | | | 1.000 | 55,369.55' | .00' | .00' | .0' |
| SH0288 FM 1462 | | | | | | | | |
| 6026-84-001 | | | | | | | | |
| RMC - 602684001 INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS) | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WILLOW CITY SIGN & RAIL, INC. | | | | | | | | |
| CONTRACT 04981207 | | | | TOTALS | 55,369.55' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | | .001 | 51,830.70' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | | |
| 6018-44-001 | | | | | | | | |
| RMC - 601844001 GUARD FENCE REPAIR | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 04981201 | | | | TOTALS | 51,830.70' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| HARRIS | VARIOUS HWYS IN CENTRAL HOUSTON | | | .001 | 140,215.00' | .00' | .00' | .0' |
| IH0610 | VARIOUS HWYS IN CENTRAL HOUSTON | | | | | | | |
| 6023-90-001 | | | | | | | | |
| RMC - 602390001 | FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| CNL BUILDING SERVICE | CONTRACT 02984017 | | | TOTALS | 140,215.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| HARRIS | IH 10 | | | .100 | 44,720.88' | .00' | .00' | .0' |
| LPO008 | US 59 | | | | | | | |
| 6026-20-001 | HWY LANDSCAPE MAINTENANCE | | | | | | | |
| RMC - 602620001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| ANTHONY HUTCHISON EXTERIOR DESIGN | CONTRACT 04981202 | | | TOTALS | 44,720.88' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | .001 | 31,200.00' | .00' | .00' | .0' |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | | |
| 6027-44-001 | | | | | | | | |
| RMC - 602744001 | BRIDGE DECK AND SPALL REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| INFRASTRUCTURE SERVICES, INC. | CONTRACT 04981210 | | | TOTALS | 31,200.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 539,029.44 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | .00 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-----------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| CALHOUN | AT FORMOSA PLASTICS | | | 3.130 | 390,430.13' | .00' | .00' | .0' |
| FM 1593 | SH 35 | | | | | | | |
| 1090-05-012 | | | | | | | | |
| CC 1090-5-12 | TURN LANES, ACP | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | | | |
| CONTRACT 04983045 | | | | TOTALS | 390,430.13' | .00' | .00' | 0.0' |
| CALHOUN | 3.06 KM W OF SH 35 (GIN RD) | | | 2.883 | 3,522,720.19' | .00' | .00' | .0' |
| US 87 | SH 35 IN PORT LAVACA | | | | | | | |
| 0144-03-029 | | | | | | | | |
| DPR 0110(002) | GR STRS SURF | | | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 181 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 05983011 | | | | TOTALS | 3,522,720.19' | .00' | .00' | 0.0' |
| CALHOUN | US 87 | | | 2.720 | 2,552,824.98' | .00' | .00' | .0' |
| SH 238 | SH 35 | | | | | | | |
| 0179-15-006 | | | | | | | | |
| STP 98(303)R | PROVIDE LEFT TURN LN, C&G, 10' | | | | | | | |
| | SHLDRS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 06983026 | | | | TOTALS | 2,552,824.98' | .00' | .00' | 0.0' |
| CALHOUN | SH 185 | | | 18.017 | 2,914,766.64' | .00' | .00' | .0' |
| SH 238 | SH 316 | | | | | | | |
| 0144-05-040 | | | | | | | | |
| CSR 144-5-40 | ADD SHLDS, ACP, SET | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 06983042 | | | | TOTALS | 2,914,766.64' | .00' | .00' | 0.0' |
| CALHOUN | GUADALUPE DELTA WILDLIFE MA | | | .001 | 155,892.74' | .00' | .00' | .0' |
| PM | MISSION LAKE UNIT | | | | | | | |
| 0913-19-012 | | | | | | | | |
| C 913-19-12 | BLADING, BASE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| REXCO, INC. | | | | | | | | |
| CONTRACT 06983120 | | | | TOTALS | 155,892.74' | .00' | .00' | 0.0' |
| CALHOUN | SOUTH END OF BIG CHOCOLATE BRIDGE | | | .225 | 291,730.55' | 2,850.00' | 30,403.53' | 10.9' |
| SH 35 | | | | | | | | |
| 0180-01-067 | | | | | | | | |
| STP 98(14)R | CONST RELIEF STRUCTURE | | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 02-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-97 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 61 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 11973053 | | | | TOTALS | 291,730.55' | 2,850.00' | 30,403.53' | 10.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| COLORADO @ COLORADO RIVER IN COLUMBUS US 90 STRUCTURE # 002701001 0027-01-037 CD 27-1-37 CLEAN AND PAINT BRIDGE | | .576 | 480,929.00' | .00' | .00' | .0' |
| WORK ORDER- 05-20-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED- 06-05-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0 | | | | | |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| TEXAS BRIDGE, INC. CONTRACT 04983043 | | TOTALS | 480,929.00' | .00' | .00' | 0.0' |
| COLORADO ETC VARIOUS LOCATIONS IN THE YOAKUM US 90A ETC DISTRICT 0027-03-062 ETC MC 27-3-62 SEAL COAT | | 198.218 | 1,706,317.14' | 41,138.16' | 252,832.83' | 15.5' |
| WORK ORDER- 01-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 0 | WORK BEGAN- 02-13-98 TIME COMPUTED- 02-13-98 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 0 | | | | | |
| F. N. PLOCH CONSTRUCTION COMPANY, INC. CONTRACT 12973006 | | TOTALS | 1,706,317.14' | 41,138.16' | 252,832.83' | 15.5' |
| DENITT BU 77-Q (IRVINE STREET) SH 111 DUNN STREET IN YOAKUM 0346-11-006 CD 346-11-6 RAISE AND REMOVE UNDERPASS SPANS | | .528 | 256,278.90' | 68,633.71' | 105,709.36' | 43.4' |
| WORK ORDER- 03-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 34 | WORK BEGAN- 04-30-98 TIME COMPUTED- 04-09-98 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 94 | | | | | |
| CAPITAL EXCAVATION COMPANY CONTRACT 02983044 | | TOTALS | 256,278.90' | 68,633.71' | 105,709.36' | 43.4' |
| DENITT 4.828 KM EAST OF SH 72 FM 237 US 183 0941-01-020 AR 941-1-20 REHAB ROAD | | 11.658 | 1,219,023.12' | 30,364.28' | 180,645.63' | 15.6' |
| WORK ORDER- 04-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 124 WORKING DAYS CHARGED- 29 | WORK BEGAN- 04-20-98 TIME COMPUTED- 04-18-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23 | | | | | |
| BAY LTD. CONTRACT 02983078 | | TOTALS | 1,219,023.12' | 30,364.28' | 180,645.63' | 15.6' |
| DENITT US 87 US 183 GOLIAD C/L 0155-01-034 CSR 155-1-34 ADD SHOULDERS AND ACP | | 18.457 | 2,802,164.52' | 144,424.14' | 854,987.03' | 32.1' |
| WORK ORDER- 06-30-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 239 WORKING DAYS CHARGED- 126 | WORK BEGAN- 08-12-97 TIME COMPUTED- 07-16-97 ADDL DAYS GRANTED- 31 PERCENT TIME USED- 47 | | | | | |
| DEAN WORD COMPANY, LTD. CONTRACT 04973087 | | TOTALS | 2,802,164.52' | 144,424.14' | 854,987.03' | 32.1' |
| DENITT ETC GUADALUPE RIVER BRIDGE SH US 87 ETC 72, ETC. 0143-08-076 ETC CPM 143-8-76 HOT MIX | | 86.487 | 5,208,703.14' | .00' | .00' | .0' |
| WORK ORDER- 05-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0 | | | | | |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| HUNTER INDUSTRIES, INC. CONTRACT 04983006 | | TOTALS | 5,208,703.14' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| DEHITT | VARIOUS LOCATIONS | | | .001 | 467,145.00' | .00' | 249,933.60' | 73.7' |
| VA | DISTRICT WIDE | | | | | | | |
| 0913-00-048 | | | | | | | | |
| C 913-00-48 | THERMO PLASTIC PAV MRKS | | | | | | | |
| WORK ORDER- | 08-12-97 | WORK BEGAN- | 09-30-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-28-97 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 2 | | | | | |
| WORKING DAYS CHARGED- | 84 | PERCENT TIME USED- | 200 | | | | | |
| BLINKING CAUTION LITES, INC. | | | | | | | | |
| CONTRACT 07973070 | | | | TOTALS | 467,145.00' | .00' | 249,933.60' | 73.7' |
| ***** | | | | | | | | |
| DEHITT | AT SMITH CREEK | | | .547 | 494,642.48' | 83,423.62' | 346,772.26' | 73.7' |
| SH 119 | | | | | | | | |
| 0359-01-021 | | | | | | | | |
| CD 359-1-21 | REPL BR & APPRS | | | | | | | |
| DEHITT | AT SMITH CREEK | | | .001 | 227,392.65' | 7,742.13' | 83,867.39' | 38.8' |
| SH 119 | | | | | | | | |
| 0359-01-026 | | | | | | | | |
| MC 359-1-26 | REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 09-19-97 | WORK BEGAN- | 10-28-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-97 | | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 77 | | | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 08973052 | | | | TOTALS | 722,035.13' | 91,165.75' | 430,639.65' | 62.7' |
| ***** | | | | | | | | |
| FAYETTE | US 77 OVERPASS | | | 24.822 | 2,664,546.49' | .00' | .00' | .0' |
| IH 10 | TO COLORADO C/L | | | | | | | |
| 0535-07-038 | | | | | | | | |
| IM 10-6(82)674 | ACP OVERLAY | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 122 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 03983056 | | | | TOTALS | 2,664,546.49' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| GOLIAD | IN COLETO CREEK PARK ALONG | | | .001 | 100,822.20' | 1,045.00' | 63,240.89' | 66.0' |
| VA | COLETO CREEK PARK ROAD | | | | | | | |
| 0916-26-011 | | | | | | | | |
| CL 916-26-11 | TREE MITIGATION | | | | | | | |
| WORK ORDER- | 09-16-96 | WORK BEGAN- | 01-06-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-96 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 30 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08963027 | | | | TOTALS | 100,822.20' | 1,045.00' | 63,240.89' | 66.0' |
| ***** | | | | | | | | |
| GONZALES | 3.5 KM NE OF SH 304 | | | 11.029 | 1,005,173.23' | 73,169.82' | 1,090,236.94' | 99.9' |
| SH 97 | 4.0 KM SW OF IH 10 | | | | | | | |
| 0025-07-054 | | | | | | | | |
| CD 25-7-54 | GRADING, BASE, AND SURFACING | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 122 | ADDL DAYS GRANTED- | 32 | | | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 96 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 05973110 | | | | TOTALS | 1,005,173.23' | 73,169.82' | 1,090,236.94' | 99.9' |
| ***** | | | | | | | | |
| GONZALES | 2.575 KM SOUTH OF SH 97 | | | 15.329 | 1,047,053.70' | 31,546.91' | 1,030,025.94' | 99.9' |
| FM 1116 | 17.901 KM SOUTH OF SH 97 | | | | | | | |
| 0573-04-011 | | | | | | | | |
| CSR 573-4-11 | RECONSTRUCT BASE | | | | | | | |
| WORK ORDER- | 02-03-97 | WORK BEGAN- | 04-22-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-19-97 | | | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 142 | PERCENT TIME USED- | 97 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 12963035 | | | | TOTALS | 1,047,053.70' | 31,546.91' | 1,030,025.94' | 99.9' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| JACKSON | CARANCHUA STREET IN VANDERBILT | 5.947 | 5,991,403.29 | 391,078.22 | 1,223,386.42 | 21.4 |
| FM 616 | CR 429 W OF LOLITA | | | | | |
| 0497-02-035 | | | | | | |
| BR 98(72) | REPL BR & APPRS | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 23 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 21 | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 01983043 | | TOTALS | 5,991,403.29 | 391,078.22 | 1,223,386.42 | 21.4 |
| ***** | | | | | | |
| JACKSON | SH 111 | 12.616 | 1,820,904.25 | .00 | .00 | .0 |
| US 59 | 0.5 MI EAST OF LAVACA RIVER | | | | | |
| 0089-03-082 | | | | | | |
| NH 98(163) | LEVEL-UP, ACP | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-98 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 03983009 | | TOTALS | 1,820,904.25 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| JACKSON | HILL ROAD | 8.068 | 665,439.31 | 6,207.23 | 684,485.85 | 100.0 |
| FM 822 | US 59 NORTH FRONTAGE ROAD | | | | | |
| 0515-05-010 | | | | | | |
| MC 515-5-10 | REHAB ROAD | | | | | |
| JACKSON | ROBINSON RANCH RD | 7.091 | 497,772.88 | 588.00 | 522,427.88 | 100.0 |
| FM 822 | HILL RD | | | | | |
| 1444-01-007 | | | | | | |
| CSR 1444-1-7 | REHAB ROAD | | | | | |
| WORK ORDER- | 06-05-97 | WORK BEGAN- | 07-14-97 | | | |
| DATE WORK COMPLETED- | 05-13-98 | TIME COMPUTED- | 06-21-97 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 137 | PERCENT TIME USED- | 94 | | | |
| REXCO, INC. | | | | | | |
| CONTRACT 04973051 | | TOTALS | 1,163,212.19 | 6,795.23 | 1,206,913.73 | 100.0 |
| ***** | | | | | | |
| JACKSON | 5.831 KM NORTH OF EDNA | 5.831 | 1,629,591.14 | 104,204.29 | 1,601,467.19 | 100.0 |
| SH 111 | EDNA | | | | | |
| 0346-07-031 | | | | | | |
| STP 97(409)RM | REHAB ROAD & ADD SHOULDERS | | | | | |
| WORK ORDER- | 07-10-97 | WORK BEGAN- | 07-24-97 | | | |
| DATE WORK COMPLETED- | 05-29-98 | TIME COMPUTED- | 07-26-97 | | | |
| CONTRACT WORKING DAYS- | 144 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 146 | PERCENT TIME USED- | 100 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06973086 | | TOTALS | 1,629,591.14 | 104,204.29 | 1,601,467.19 | 100.0 |
| ***** | | | | | | |
| LAVACA | IN YOAKUM AT S.P. RR UNDERPASS | .497 | 2,108,615.45 | 74,226.77 | 1,689,728.84 | 84.3 |
| US 77A | | | | | | |
| 0269-04-027 | | | | | | |
| STP 96(624)R | GR, STRS & SURF | | | | | |
| WORK ORDER- | 06-03-96 | WORK BEGAN- | 07-10-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-96 | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 247 | PERCENT TIME USED- | 91 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 04963004 | | TOTALS | 2,108,615.45 | 74,226.77 | 1,689,728.84 | 84.3 |
| ***** | | | | | | |
| LAVACA | LURYANN ST IN YOAKUM | 17.325 | 2,282,304.60 | 579,260.75 | 2,321,742.80 | 99.9 |
| SH 111 | US 77 | | | | | |
| 0346-06-039 | | | | | | |
| CSR 346-6-39 | SHOULDERS & ACP | | | | | |
| WORK ORDER- | 05-21-97 | WORK BEGAN- | 06-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-97 | | | |
| CONTRACT WORKING DAYS- | 207 | ADDL DAYS GRANTED- | 13 | | | |
| WORKING DAYS CHARGED- | 190 | PERCENT TIME USED- | 86 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 04973037 | | TOTALS | 2,282,304.60 | 579,260.75 | 2,321,742.80 | 99.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| LAVACA | FM 531 | | | 10.348 | 2,051,083.70 | .00 | .00 | .0 |
| US 77 | SH 111 | | | | | | | |
| 0370-01-024 | | | | | | | | |
| STP 98(304)R | SHOULDERS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 161 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 06983089 | | | | TOTALS | 2,051,083.70 | .00 | .00 | 0.0 |
| MATAGORDA | MHARTON C/L | | | 14.002 | 2,082,599.76 | 131,760.65 | 629,916.52 | 31.8 |
| FM 1301 | PLEDGER | | | | | | | |
| 1412-01-018 | | | | | | | | |
| STP 98(73)R | SHOULDERS, ACP, SET | | | | | | | |
| WORK ORDER- | 02-12-98 | WORK BEGAN- | 03-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 01983054 | | | | TOTALS | 2,082,599.76 | 131,760.65 | 629,916.52 | 31.8 |
| MATAGORDA | MAD ISLAND WILDLIFE MANAGEMENT AREA | | | 15.112 | 411,926.40 | 33,710.25 | 187,412.94 | 47.8 |
| PM | TPWD PROJECT | | | | | | | |
| 0913-21-024 | | | | | | | | |
| C 913-21-24 | REHAB ROAD | | | | | | | |
| WORK ORDER- | 05-15-97 | WORK BEGAN- | 06-17-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 47 | | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 64 | | | | | |
| MENDEZ CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 04973147 | | | | TOTALS | 411,926.40 | 33,710.25 | 187,412.94 | 47.8 |
| MATAGORDA | AT TRES PALACIOS AND JUANITA CREEKS | | | .380 | 537,146.19 | .00 | .00 | .0 |
| FM 2431 | ON FM 2431 @ JUANITA & TRES PALACIOUS CR | | | | | | | |
| 0346-03-024 | | | | | | | | |
| CD 346-3-24 | REPAIR BRIDGE ABUTMENTS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 06983115 | | | | TOTALS | 537,146.19 | .00 | .00 | 0.0 |
| VICTORIA | DE MITT COUNTY LINE | | | 7.882 | 4,622,096.32 | 494,838.20 | 494,838.20 | 11.2 |
| US 87 | NURSERY | | | | | | | |
| 0143-10-036 | | | | | | | | |
| DPR 0110(001) | GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 05-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 4 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | | |
| CONTRACT 02983050 | | | | TOTALS | 4,622,096.32 | 494,838.20 | 494,838.20 | 11.2 |
| VICTORIA | FM 236 | | | 4.722 | 8,873,755.74 | 294,991.09 | 6,099,150.98 | 72.3 |
| LP 463 | US 87 NW OF VICTORIA | | | | | | | |
| 2350-01-011 | | | | | | | | |
| STP 96(704)UM | GR STRS SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 07-22-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-96 | | | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 8 | | | | | |
| WORKING DAYS CHARGED- | 242 | PERCENT TIME USED- | 72 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 05963059 | | | | TOTALS | 8,873,755.74 | 294,991.09 | 6,099,150.98 | 72.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|------------------------------|-------------------|------------------------|--------------------------|--------------------|
| VICTORIA FM 1686 | | SP 91' | 4.320 | 477,482.82' | 11,060.09' | 535,440.88' 100.0' |
| US 59 ETC 0088-05-072 ETC STP 97(355)RM | | CONSTRUCT DECELERATION LANES | | | | |
| WORK ORDER- | 07-15-97 | WORK BEGAN- | 08-20-97 | | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 07-31-97 | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 128 | | | |
| HUBCO, INC. | | CONTRACT 05973025 | | TOTALS | 477,482.82' | 11,060.09' |
| VICTORIA US 59 SW OF VICTORIA | | 4.242 | 8,518,533.10' | 556,662.31' | 3,719,346.25' | 45.9' |
| LP 463 FM 236 | | | | | | |
| 2350-01-022 | | | | | | |
| STP 97(356)RM | | | | | | |
| GR STRS SURF | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 08-26-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 36 | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | CONTRACT 05973066 | | TOTALS | 8,518,533.10' | 556,662.31' |
| VICTORIA US 87 | | 10.182 | 2,570,380.09' | 339,603.99' | 1,158,970.34' | 47.4' |
| FM 1090 EXISTING FM 1090 AT CALHOUN CO LINE | | | | | | |
| 0515-02-001 | | | | | | |
| A 515-2-1 | | | | | | |
| GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 10-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-26-97 | | | |
| CONTRACT WORKING DAYS- | 157 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 39 | | | |
| REXCO, INC. | | CONTRACT 07973041 | | TOTALS | 2,570,380.09' | 339,603.99' |
| WHARTON NORTH OF SH 60 | | 5.851 | 1,417,170.00' | .00' | .00' | .0' |
| US 59 NORTH OF FM 102 | | | | | | |
| 0089-08-081 | | | | | | |
| NH 98(119) | | | | | | |
| HOT RUBBER SEAL, ACP, BACKFILL | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JONES G. FINKE INC. | | CONTRACT 03983068 | | TOTALS | 1,417,170.00' | .00' |
| WHARTON FM 653 | | 9.774 | 941,753.46' | .00' | .00' | .0' |
| FM 1162 9.8 KM EAST OF FM 653 | | | | | | |
| 1304-01-012 | | | | | | |
| CSR 1304-1-12 | | | | | | |
| REHAB, WIDEN ROAD | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BAY LTD. | | CONTRACT 06983054 | | TOTALS | 941,753.46' | .00' |

DISTRICT CONTRACT AMOUNT 75,008,515.30
DISTRICT ESTIMATES THIS MONTH 3,502,529.61
DISTRICT TOTAL ESTIMATES PAID TO DATE 25,156,970.49

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| AUSTIN | | | | .001 | 199,780.00 | .00 | .00 | .0 |
| IH0010 | VARIOUS | | | | | | | |
| 6025-60-001 | THERMOPLASTIC STRIPING/VARIOUS COUNTIES | | | | | | | |
| RMC - 602560001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 02984001 | | | | TOTALS | 199,780.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| GONZALES | | | | 354.000 | 117,998.04 | 6,450.00 | 78,747.83 | 67.5 |
| FM0108 | VARIOUS | | | | | | | |
| 6017-73-001 | TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING | | | | | | | |
| RMC - 601773001 | | | | | | | | |
| WORK ORDER- | 11-17-97 | WORK BEGAN- | 11-24-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-24-97 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 3 | | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 74 | | | | | |
| ARAPAHO INTERNATIONAL | | | | | | | | |
| CONTRACT 09974012 | | | | TOTALS | 117,998.04 | 6,450.00 | 78,747.83 | 67.5 |
| ***** | | | | | | | | |
| MATAGORDA | | | | .001 | 331,772.00 | .00 | .00 | .0 |
| FM0457 | VARIOUS | | | | | | | |
| 6022-62-001 | REPAIR FENDER SYSTEM, MAT/CAL COUNTIES | | | | | | | |
| RMC - 602262001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J & S CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 02984048 | | | | TOTALS | 331,772.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| VICTORIA | | | | .001 | 263,485.00 | .00 | .00 | .0 |
| US0059 | VARIOUS | | | | | | | |
| 6025-62-001 | THERMOPLASTIC STRIPING-METRIC | | | | | | | |
| RMC - 602562001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BATTERSON, INC. | | | | | | | | |
| CONTRACT 02984055 | | | | TOTALS | 263,485.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| WHARTON | | | | 412.000 | 144,399.80 | 6,294.42 | 91,797.20 | 63.5 |
| SH0071 | VARIOUS | | | | | | | |
| 6017-75-001 | TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING | | | | | | | |
| RMC - 601775001 | | | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 12-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 6 | | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 68 | | | | | |
| ARAPAHO INTERNATIONAL | | | | | | | | |
| CONTRACT 09974020 | | | | TOTALS | 144,399.80 | 6,294.42 | 91,797.20 | 63.5 |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,057,434.84 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 12,744.42 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 170,545.03 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| AUSTIN VARIOUS | | | | .001 | .00' | .00' | .00' | .0' |
| IH0010 | | | | | | | | |
| 6024-55-001 | | | | | | | | |
| RMC - 602455001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BRENHAM MOWING | | | | | | | | |
| CONTRACT 01981301 | | | | TOTALS | .00' | .00' | .00' | 0.0' |
| AUSTIN VARIOUS | | | | .001 | .00' | .00' | .00' | .0' |
| US0090 | | | | | | | | |
| 6024-56-001 | | | | | | | | |
| RMC - 602456001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BRENHAM MOWING | | | | | | | | |
| CONTRACT 01981302 | | | | TOTALS | .00' | .00' | .00' | 0.0' |
| AUSTIN IH 10/BECKENDORF RD | | | | .001 | 13,250.00' | 13,250.00' | 13,250.00' | 100.0' |
| IH0010 | | | | | | | | |
| 6023-57-001 | | | | | | | | |
| RMC - 602357001 REMOVE AND REPLACE STEEL SHOES | | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | 05-13-98 | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 5 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | | | |
| CONTRACT 01981326 | | | | TOTALS | 13,250.00' | 13,250.00' | 13,250.00' | 100.0' |
| CALHOUN VARIOUS | | | | .001 | 79,948.00' | 13,754.00' | 13,754.00' | 17.2' |
| US0087 | | | | | | | | |
| 6024-57-001 | | | | | | | | |
| RMC - 602457001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 11 | | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 01981303 | | | | TOTALS | 79,948.00' | 13,754.00' | 13,754.00' | 17.2' |
| COLORADO VARIOUS | | | | .001 | .00' | .00' | .00' | .0' |
| US0090 | | | | | | | | |
| 6024-59-001 | | | | | | | | |
| RMC - 602459001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BEN E. SMITH TRACTORS, INC. | | | | | | | | |
| CONTRACT 01981305 | | | | TOTALS | .00' | .00' | .00' | 0.0' |
| COLORADO VARIOUS | | | | 218.000 | 49,503.00' | 1,753.98' | 1,753.98' | 3.5' |
| IH0010 | | | | | | | | |
| 6024-85-001 | | | | | | | | |
| RMC - 602485001 RUBBER LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 2 | | | | | |
| B & M SERVICE CO. | | | | | | | | |
| CONTRACT 03981301 | | | | TOTALS | 49,503.00' | 1,753.98' | 1,753.98' | 3.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|-----------|
| COLORADO VARIOUS | | | | .001 | 74,549.74 | .00 | .00 | .0 |
| IH0010 | | | | | | | | |
| 6024-58-001 | | | | | | | | |
| RMC - 602458001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| M L TRACTOR, INC. | | | | | | | | |
| CONTRACT 03981305 | | | | TOTALS | 74,549.74 | .00 | .00 | 0.0 |
| COLORADO VARIOUS | | | | .001 | 36,000.00 | .00 | 12,000.00 | 33.3 |
| IH0010 | | | | | | | | |
| 6020-79-001 | | | | | | | | |
| RMC - 602079001 LITTER PICKUP & DISPOSAL | | | | | | | | |
| WORK ORDER- | 01-20-98 | WORK BEGAN- | 01-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 4 | | | | | |
| D & H CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 11971301 | | | | TOTALS | 36,000.00 | .00 | 12,000.00 | 33.3 |
| DENITT VARIOUS | | | | .001 | 62,307.84 | 11,746.56 | 11,746.56 | 18.8 |
| US0077 | | | | | | | | |
| 6024-60-001 | | | | | | | | |
| RMC - 602460001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 05-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HMC CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 01981306 | | | | TOTALS | 62,307.84 | 11,746.56 | 11,746.56 | 18.8 |
| DENITT VARIOUS | | | | .001 | 65,676.80 | 12,644.25 | 12,644.25 | 19.2 |
| US0087 | | | | | | | | |
| 6024-61-001 | | | | | | | | |
| RMC - 602461001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 9 | | | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | | | | | |
| CONTRACT 01981307 | | | | TOTALS | 65,676.80 | 12,644.25 | 12,644.25 | 19.2 |
| FAYETTE VARIOUS | | | | .001 | 86,070.40 | 15,683.02 | 15,683.02 | 18.2 |
| SH0071 | | | | | | | | |
| 6024-62-001 | | | | | | | | |
| RMC - 602462001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 3 | | | | | |
| MIDSOUTH MOWING | | | | | | | | |
| CONTRACT 01981308 | | | | TOTALS | 86,070.40 | 15,683.02 | 15,683.02 | 18.2 |
| FAYETTE VARIOUS | | | | .001 | .00 | .00 | .00 | .0 |
| US0077 | | | | | | | | |
| 6024-63-001 | | | | | | | | |
| RMC - 602463001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WAYNE YANCEY, INC. | | | | | | | | |
| CONTRACT 01981309 | | | | TOTALS | .00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| FAYETTE VARIOUS | | .001 | 88,475.16 | 13,452.78 | 13,452.78 | 15.2 |
| IHO010 | | | | | | |
| 6024-64-001 | | | | | | |
| RMC - 602464001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-08-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 03981306 | | TOTALS | 88,475.16 | 13,452.78 | 13,452.78 | 15.2 |
| FAYETTE NEST INTERCHANGE AT BS 71E IN LA GRANGE | | .001 | 4,068.00 | 339.00 | 2,034.00 | 50.0 |
| SH0071 | | | | | | |
| 6018-25-001 | | | | | | |
| RMC - 601825001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 11-20-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-28-97 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 2 | | | |
| JERALD M. HESS | | | | | | |
| CONTRACT 09971308 | | TOTALS | 4,068.00 | 339.00 | 2,034.00 | 50.0 |
| GONZALES VARIOUS | | .001 | 65,283.00 | 12,825.10 | 12,825.10 | 19.6 |
| IHO010 | | | | | | |
| 6024-65-001 | | | | | | |
| RMC - 602465001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | |
| CONTRACT 03981307 | | TOTALS | 65,283.00 | 12,825.10 | 12,825.10 | 19.6 |
| GONZALES VARIOUS | | .001 | 67,321.50 | 11,317.29 | 11,317.29 | 16.8 |
| US0183 | | | | | | |
| 6024-66-001 | | | | | | |
| RMC - 602466001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-07-98 | WORK BEGAN- | 05-08-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | |
| CONTRACT 03981308 | | TOTALS | 67,321.50 | 11,317.29 | 11,317.29 | 16.8 |
| GONZALES VARIOUS | | .001 | 94,359.40 | 17,408.80 | 17,408.80 | 18.4 |
| US0087 | | | | | | |
| 6024-68-001 | | | | | | |
| RMC - 602468001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | |
| CONTRACT 03981309 | | TOTALS | 94,359.40 | 17,408.80 | 17,408.80 | 18.4 |
| JACKSON VARIOUS | | .001 | .00 | .00 | .00 | .0 |
| FM0616 | | | | | | |
| 6024-69-001 | | | | | | |
| RMC - 602469001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | |
| CONTRACT 01981314 | | TOTALS | .00 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|-----------|
| JACKSON | VARIOUS | | | .001 | 86,328.66' | 16,411.23' | 16,411.23' | 19.0' |
| US0059 | | | | | | | | |
| 6024-70-001 | | | | | | | | |
| RMC - 602470001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 14 | | | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | | | |
| CONTRACT 01981315 | | | | TOTALS | 86,328.66' | 16,411.23' | 16,411.23' | 19.0' |
| LAVACA | VARIOUS | | | .001 | 63,015.80' | 9,201.08' | 9,201.08' | 14.6' |
| US0077 | | | | | | | | |
| 6024-71-001 | | | | | | | | |
| RMC - 602471001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 4 | | | | | |
| CHARLES HAAS | | | | | | | | |
| CONTRACT 01981316 | | | | TOTALS | 63,015.80' | 9,201.08' | 9,201.08' | 14.6' |
| LAVACA | VARIOUS | | | .001 | 55,610.76' | 7,334.49' | 7,334.49' | 13.1' |
| US0077 | | | | | | | | |
| 6024-72-001 | | | | | | | | |
| RMC - 602472001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HMC CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 01981317 | | | | TOTALS | 55,610.76' | 7,334.49' | 7,334.49' | 13.1' |
| LAVACA | VARIOUS | | | .001 | 8,535.00' | .00' | 2,096.00' | 24.5' |
| US0077 | | | | | | | | |
| 6022-54-001 | | | | | | | | |
| RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY | | | | | | | | |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 02-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 10 | | | | | |
| MAYO'S CONTRACTOR'S | | | | | | | | |
| CONTRACT 12971302 | | | | TOTALS | 8,535.00' | .00' | 2,096.00' | 24.5' |
| MATAGORDA | VARIOUS | | | .001 | 86,240.08' | 10,525.04' | 10,525.04' | 12.2' |
| SH0035 | | | | | | | | |
| 6024-73-001 | | | | | | | | |
| RMC - 602473001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 01981318 | | | | TOTALS | 86,240.08' | 10,525.04' | 10,525.04' | 12.2' |
| MATAGORDA | VARIOUS | | | .001 | 71,419.22' | 8,968.52' | 8,968.52' | 12.5' |
| FM2031 | | | | | | | | |
| 6024-74-001 | | | | | | | | |
| RMC - 602474001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 01981319 | | | | TOTALS | 71,419.22' | 8,968.52' | 8,968.52' | 12.5' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| VICTORIA | VARIOUS | | | .001 | 84,931.20' | 14,342.40' | 14,342.40' | 16.8' |
| US0059 | | | | | | | | |
| 6024-75-001 | | | | | | | | |
| RMC - 602475001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 17 | | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 01981320 | | | | TOTALS | 84,931.20' | 14,342.40' | 14,342.40' | 16.8' |
| VICTORIA | VARIOUS | | | .001 | 68,170.40' | 10,430.20' | 10,430.20' | 15.3' |
| US0087 | | | | | | | | |
| 6024-76-001 | | | | | | | | |
| RMC - 602476001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 6 | | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 01981321 | | | | TOTALS | 68,170.40' | 10,430.20' | 10,430.20' | 15.3' |
| VICTORIA | VARIOUS | | | .001 | 53,568.00' | 9,374.40' | 9,374.40' | 17.5' |
| SH0185 | | | | | | | | |
| 6024-77-001 | | | | | | | | |
| RMC - 602477001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-07-98 | WORK BEGAN- | 05-07-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 01981322 | | | | TOTALS | 53,568.00' | 9,374.40' | 9,374.40' | 17.5' |
| VICTORIA | VARIOUS | | | .001 | 6,840.00' | .00' | .00' | .0' |
| US0059 | | | | | | | | |
| 6026-19-001 | | | | | | | | |
| RMC - 602619001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MAYO'S CONTRACTOR'S | | | | | | | | |
| CONTRACT 03981304 | | | | TOTALS | 6,840.00' | .00' | .00' | 0.0' |
| WHARTON | VARIOUS | | | .001 | 65,485.20' | 19,126.47' | 19,126.47' | 29.2' |
| US0059 | | | | | | | | |
| 6024-78-001 | | | | | | | | |
| RMC - 602478001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 10 | | | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | | | |
| CONTRACT 01981323 | | | | TOTALS | 65,485.20' | 19,126.47' | 19,126.47' | 29.2' |
| WHARTON | VARIOUS | | | .001 | .00' | .00' | .00' | .0' |
| SH0060 | | | | | | | | |
| 6024-79-001 | | | | | | | | |
| RMC - 602479001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| C & D MOWING CO. | | | | | | | | |
| CONTRACT 01981324 | | | | TOTALS | .00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| WHARTON | VARIOUS | | | .001 | 61,696.40 | 10,366.43 | 10,366.43 | 16.8 |
| SH0071 | | | | | | | | |
| 6024-80-001 | | | | | | | | |
| RMC - 602480001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 15 | | | | | |
| C & D MOWING CO. | | | | | | | | |
| CONTRACT 01981325 | | | | TOTALS | 61,696.40 | 10,366.43 | 10,366.43 | 16.8 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,498,653.56 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 240,255.04 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 256,046.04 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BASTROP AT FAIRVIEW CEMETERY IN CITY OF BASTROP | | .225 | 58,957.00' | 15,323.99' | 50,649.17' | 90.4' |
| VA OFF SH HWY 95 | | | | | | |
| 0914-18-047 CEMETERY PRESERVATION & LANDSCAPING | | | | | | |
| STP 97(208)TE | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 03-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 60 | | | |
| NALLE LANDSCAPE COMPANY | | | | | | |
| CONTRACT 02983064 | | TOTALS | 58,957.00' | 15,323.99' | 50,649.17' | 90.4' |
| BASTROP ON CR 108 AT CEDAR CREEK | | .150 | 231,150.93' | 2,050.75' | 223,041.78' | 99.9' |
| CR AA01-08-001 | | | | | | |
| 0914-18-036 REPLACE BRIDGE & APPROACHES | | | | | | |
| BR 96(169)OX | | | | | | |
| WORK ORDER- | 05-14-97 | WORK BEGAN- | 06-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-97 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 94 | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 03973025 | | TOTALS | 231,150.93' | 2,050.75' | 223,041.78' | 99.9' |
| BASTROP 500' N OF FM 1441 | | 3.543 | 1,781,888.84' | 120,777.98' | 656,015.88' | 38.7' |
| SH 95 500' N OF LP 150 IN BASTROP | | | | | | |
| 0322-01-024 REHAB BDG, WDN GRADING & STRS, & OV | | | | | | |
| STP 97(302)R | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 273 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 28 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04973103 | | TOTALS | 1,781,888.84' | 120,777.98' | 656,015.88' | 38.7' |
| BASTROP IN CITY OF BASTROP AT LP 150 E | | .802 | 461,251.99' | .00' | .00' | .0' |
| SH 21 | | | | | | |
| 0472-01-027 MDN FOR CONT LTL & VERTICAL REALIGNMENT | | | | | | |
| STP 98(198)HES | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | |
| CONTRACT WORKING DAYS- | 77 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04983023 | | TOTALS | 461,251.99' | .00' | .00' | 0.0' |
| BASTROP ON CR 179 AT LITTLE SANDY CREEK | | .120 | 157,036.61' | .00' | .00' | .0' |
| CR AA01-79-001 | | | | | | |
| 0914-18-041 REPLACE BRIDGE & APPROACHES | | | | | | |
| BR 97(617)OX | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983038 | | TOTALS | 157,036.61' | .00' | .00' | 0.0' |
| BASTROP ON CR 55 | | .328 | 314,122.60' | 27,429.70' | 299,822.15' | 99.9' |
| CR AT MILBARGER CREEK | | | | | | |
| 0914-18-037 REPLACE BRIDGE & APPROACHES | | | | | | |
| BR 96(170)OX | | | | | | |
| WORK ORDER- | 11-26-97 | WORK BEGAN- | 01-13-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-12-97 | | | |
| CONTRACT WORKING DAYS- | 91 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 69 | | | |
| AARON CONSTRUCTION CO. | | | | | | |
| CONTRACT 10973026 | | TOTALS | 314,122.60' | 27,429.70' | 299,822.15' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BASTROP AT SH 95 | | | | .007 | 176,750.00 | 570.00 | 165,039.84 | 98.2 |
| US 290 0114-04-051 STP 98(30)HES | | | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | | | |
| WORK ORDER- | 12-10-97 | WORK BEGAN- | 01-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 48 | | | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 11973013 | | | | TOTALS | 176,750.00 | 570.00 | 165,039.84 | 98.2 |
| BLANCO 300 MAIN-BLANCO COURTHOUSE SQUARE | | | | .001 | 595,300.00 | .00 | 585,648.00 | 99.9 |
| VA 0914-23-004 STP 94(245)TE | | | | | | | | |
| RESTORE BLANCO CO. COURTHOUSE | | | | | | | | |
| WORK ORDER- | 06-27-97 | WORK BEGAN- | 07-14-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-13-97 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 92 | | | | | |
| WORKING DAYS CHARGED- | 272 | PERCENT TIME USED- | 100 | | | | | |
| PRINCE CONSTRUCTION, INCORPORATED | | | | | | | | |
| CONTRACT 04973113 | | | | TOTALS | 595,300.00 | .00 | 585,648.00 | 99.9 |
| BLANCO AT US 281 IN JOHNSON CITY | | | | .212 | 61,131.00 | .00 | .00 | .0 |
| US 290 0113-04-017 CL 113-4-17 | | | | | | | | |
| LANDSCAPING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06983084 | | | | TOTALS | 61,131.00 | .00 | .00 | 0.0 |
| BURNET AT FM 2147 IN MARBLE FALLS | | | | .297 | 274,637.39 | 6,604.72 | 284,835.51 | 99.9 |
| US 281 0252-02-038 STP 97(301)HES | | | | | | | | |
| ADD NB LEFT TURN LANE | | | | | | | | |
| WORK ORDER- | 06-16-97 | WORK BEGAN- | 07-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-02-97 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 98 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 05973089 | | | | TOTALS | 274,637.39 | 6,604.72 | 284,835.51 | 99.9 |
| CALDWELL US 90 EB AT PLUM CREEK | | | | 1.240 | 1,935,847.37 | 119,145.24 | 119,145.24 | 6.4 |
| US 90 0029-03-049 BR 96(789) | | | | | | | | |
| REPLACE E.B. BRIDGE | | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 217 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 5 | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | | |
| CONTRACT 03983008 | | | | TOTALS | 1,935,847.37 | 119,145.24 | 119,145.24 | 6.4 |
| CALDWELL ON CR 202 | | | | .144 | 225,987.82 | .00 | .00 | .0 |
| CR 0914-22-033 BR 96(176)OX | | | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 04983079 | | | | TOTALS | 225,987.82 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** CALDWELL DRY CREEK SH 142 SH 80 0384-01-012 STP 98(237)R ADD SHLDRS, BASE & SURF | | 4.258 | 2,377,003.45' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 259 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 05983055 | | TOTALS | 2,377,003.45' | .00' | .00' | 0.0' |
| ***** GILLESPIE BLUMENTHAL US 290 RR 1 0113-02-043 CPM 113-2-43 OVERLAY | | 7.333 | 449,270.19' | .00' | 424,725.42' | 96.4' |
| WORK ORDER- 02-24-98 | WORK BEGAN- 03-09-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-09-98 | | | | | |
| CONTRACT WORKING DAYS- 25 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 25 | PERCENT TIME USED- 100 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 01983034 | | TOTALS | 449,270.19' | .00' | 424,725.42' | 96.4' |
| ***** HAYS ETC S OF LP 4 (MP217) N OF IH 35 ETC BLANCO RIVER (MP 209) 0016-02-091 ETC IM 35-3(205)209 1-CST FRONTAGE ROADS | | 195.307 | 1,662,585.34' | 116,495.93' | 116,495.93' | 7.3' |
| WORK ORDER- 04-10-98 | WORK BEGAN- 05-26-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- 68 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 4 | PERCENT TIME USED- 6 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 01983020 | | TOTALS | 1,662,585.34' | 116,495.93' | 116,495.93' | 7.3' |
| ***** HAYS 3.211 KM E OF RM 12 US 290 9.477 KM E OF RM 12 0113-07-044 CD 113-7-44 ADD LEFT TURN LANE | | 2.993 | 702,657.36' | 19,235.03' | 690,662.98' | 99.9' |
| WORK ORDER- 09-25-97 | WORK BEGAN- 10-20-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-11-97 | | | | | |
| CONTRACT WORKING DAYS- 78 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 84 | PERCENT TIME USED- 108 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 07973049 | | TOTALS | 702,657.36' | 19,235.03' | 690,662.98' | 99.9' |
| ***** LEE ON CR 114 CR AT WEST YEGUA CREEK (AA00-77-001) 0914-21-007 BR 96(222)OX REPLACE BRIDGE & APPROACHES | | .121 | 220,062.92' | .00' | .00' | .0' |
| WORK ORDER- 05-20-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-05-98 | | | | | |
| CONTRACT WORKING DAYS- 63 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 04983029 | | TOTALS | 220,062.92' | .00' | .00' | 0.0' |
| ***** LEE SH HWY 21 US 77 N END OF LP 123 0211-03-029 STP 97(375)HES BS OV,STR WDN,& LENGTHEN LEFT TURN LANE | | 28.824 | 5,132,112.20' | 266,549.29' | 1,542,063.12' | 31.6' |
| WORK ORDER- 07-09-97 | WORK BEGAN- 07-21-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-25-97 | | | | | |
| CONTRACT WORKING DAYS- 378 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 151 | PERCENT TIME USED- 40 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 05973003 | | TOTALS | 5,132,112.20' | 266,549.29' | 1,542,063.12' | 31.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| LEE | BASTROP C/L | | 2.980 | 756,738.19' | 7,893.29' | 822,617.68' | 100.0' |
| FM 696 | 19.4 KM E OF FM 619 | | | | | | |
| 1073-02-020 | | | | | | | |
| CD 1073-2-20 | CONST PASSING LANES AT VARIOUS LOCATIONS | | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 10-02-97 | | | | |
| DATE WORK COMPLETED- | 05-29-98 | TIME COMPUTED- | 08-20-97 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 6 | | | | |
| WORKING DAYS CHARGED- | 84 | PERCENT TIME USED- | 98 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 06973114 | | | TOTALS | 756,738.19' | 7,893.29' | 822,617.68' | 100.0' |
| LEE | ON CR 131 AT CEDAR CREEK | | .132 | 207,421.59' | .00' | .00' | .0' |
| CR | AA00-91-001 | | | | | | |
| 0914-21-008 | | | | | | | |
| BR 96(223)OX | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 06983037 | | | TOTALS | 207,421.59' | .00' | .00' | 0.0' |
| LEE | ON CR 208 AT TADPOLE BRANCH | | .116 | 183,956.30' | .00' | .00' | .0' |
| CR | AA00-18-001 | | | | | | |
| 0914-21-005 | | | | | | | |
| BR 96(220)OX | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 06983099 | | | TOTALS | 183,956.30' | .00' | .00' | 0.0' |
| LEE | FM 696 | | 7.848 | 2,529,677.65' | 57,200.19' | 2,188,973.77' | 91.0' |
| US 77 | SH 21 | | | | | | |
| 0211-03-028 | | | | | | | |
| CSR 211-3-28 | BASE OVERLAY & SURFACING | | | | | | |
| WORK ORDER- | 10-01-96 | WORK BEGAN- | 10-21-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-96 | | | | |
| CONTRACT WORKING DAYS- | 227 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 199 | PERCENT TIME USED- | 88 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 08963097 | | | TOTALS | 2,529,677.65' | 57,200.19' | 2,188,973.77' | 91.0' |
| TRAVIS | OAK CREEK DR N OF FM 734 | | 57.597 | 3,190,222.97' | 534,332.92' | 2,065,697.02' | 68.1' |
| LP 1 | 5.0 KM SOUTH | | | | | | |
| 3136-01-110 | | | | | | | |
| CPM 3136-1-110 | 1-CST & OVERLAY | | | | | | |
| WORK ORDER- | 02-20-98 | WORK BEGAN- | 03-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-04-98 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 54 | | | | |
| JUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 01983004 | | | TOTALS | 3,190,222.97' | 534,332.92' | 2,065,697.02' | 68.1' |
| TRAVIS | AT MCNEIL DRIVE | | .155 | 71,435.70' | 23,287.83' | 35,515.94' | 52.3' |
| FM 734 | | | | | | | |
| 3417-01-017 | | | | | | | |
| CC 3417-1-17 | CONST ADDITIONAL LEFT TURN LANE | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 04-15-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 60 | | | | |
| SALAS & MORALES, INC. | | | | | | | |
| CONTRACT 02983048 | | | TOTALS | 71,435.70' | 23,287.83' | 35,515.94' | 52.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| TRAVIS EAST END WILLIAMSON CREEK BR US 290 0.5 MI E OF INDUSTRIAL OAKS 0113-09-048 MH 96(630)M CONST FRTG RDS & MAIN LNS | | 1.715 | 23,293,834.29 | 351,921.47 | 17,107,043.37 | 77.3 |
| WORK ORDER- 05-24-96 | WORK BEGAN- 05-28-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-09-96 | | | | | |
| CONTRACT WORKING DAYS- 540 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 361 | PERCENT TIME USED- 67 | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03963001 | | TOTALS | 23,293,834.29 | 351,921.47 | 17,107,043.37 | 77.3 |
| TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF MH ST TO US 290- BEN WHITE BLVD 8068-14-001 STP 88(692)MM RECONST TO 60' C&G SECTION | | 1.191 | 3,737,860.05 | 26,723.00 | 868,295.81 | 24.4 |
| WORK ORDER- 06-02-97 | WORK BEGAN- 12-01-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-18-97 | | | | | |
| CONTRACT WORKING DAYS- 402 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 112 | PERCENT TIME USED- 28 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 03973006 | | TOTALS | 3,737,860.05 | 26,723.00 | 868,295.81 | 24.4 |
| TRAVIS AT OAK KNOLL DR AND DUVAL DR US 183 0151-06-114 CL 151-6-114 LANDSCAPING | | .001 | 186,081.50 | 389.22 | 169,462.97 | 95.8 |
| WORK ORDER- 04-15-97 | WORK BEGAN- 05-12-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-01-97 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 53 | PERCENT TIME USED- 88 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 03973069 | | TOTALS | 186,081.50 | 389.22 | 169,462.97 | 95.8 |
| TRAVIS SLAUGHTER LANE IH 35 ONION CREEK 0016-01-088 CPM 16-1-88 MILL, 1CST & OVERLAY FRT ROADS | | .001 | 123,625.21 | .00 | .00 | .0 |
| TRAVIS SLAUGHTER LANE IH 35 ONION CREEK 0016-01-089 IM 35-3(203)224 MILL, 1CST & OVERLAY FRT ROADS | | 3.341 | 252,484.90 | .00 | .00 | .0 |
| WORK ORDER- 04-29-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-15-98 | | | | | |
| CONTRACT WORKING DAYS- 24 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 03983074 | | TOTALS | 376,110.11 | .00 | .00 | 0.0 |
| TRAVIS SOUTHWEST PKMY AT SH71 WEST VA 0914-04-074 STP 97(532)MM INTERSECTION IMPROVEMENTS | | .267 | 546,537.12 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 93 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 04983022 | | TOTALS | 546,537.12 | .00 | .00 | 0.0 |
| TRAVIS LOOP 360 US 290 LOOP 275 (CONGRESS AVE) 0113-13-109 NH 98(197) INSTALL FTM | | 3.467 | 1,125,916.81 | .00 | .00 | .0 |
| WORK ORDER- 05-28-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 04983059 | | TOTALS | 1,125,916.81 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|-----------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|-----------|
| TRAVIS | 0.3 KM S OF WM CANNON BLVD | | | .001 | 186,195.10 | .00 | .00 | .0 |
| IH 35 | SLAUGHTER LANE | | | | | | | |
| 0015-13-270 | | | | | | | | |
| CPM 15-13-270 | MILL,1CST & OVERLAY FRT ROADS | | | | | | | |
| TRAVIS | 0.3 KM S OF WM CANNON BLVD | | | 2.661 | 185,388.90 | .00 | .00 | .0 |
| IH 35 | SLAUGHTER LANE | | | | | | | |
| 0015-13-272 | | | | | | | | |
| IM 35-3(206)227 | MILL,1CST & OVERLAY FRT ROADS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 19 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ASPHALT PAVING COMPANY OF AUSTIN, INC. | | | | | | | | |
| CONTRACT 04983075 | | | | TOTALS | 371,584.00 | .00 | .00 | 0.0 |
| TRAVIS | COLORADO RIVER | | | 3.204 | 1,610,126.92 | 49,234.99 | 1,527,002.25 | 99.8 |
| IH 35 | WOODWARD ST | | | | | | | |
| 0015-13-275 | | | | | | | | |
| IM 35-3(199)231 | MILL,1CST & OVERLAY MAINLANES | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-26-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 93 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | | |
| CONTRACT 05973019 | | | | TOTALS | 1,610,126.92 | 49,234.99 | 1,527,002.25 | 99.8 |
| TRAVIS | AT BRIGHT LEAF STATE NATURAL AREA | | | .001 | 209,006.56 | 2,377.35 | 189,861.88 | 95.6 |
| PH | | | | | | | | |
| 0914-04-058 | | | | | | | | |
| C 914-4-58 | ADD PARKING AREA & SIDEWALKS | | | | | | | |
| WORK ORDER- | 06-20-97 | WORK BEGAN- | 07-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-97 | | | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 98 | PERCENT TIME USED- | 100 | | | | | |
| JKL, INC. | | | | | | | | |
| CONTRACT 05973056 | | | | TOTALS | 209,006.56 | 2,377.35 | 189,861.88 | 95.6 |
| TRAVIS | HOWARD LANE | | | .001 | 54,553.97 | .00 | .00 | .0 |
| IH 35 | SOUTH OF RUNDBERG LANE | | | | | | | |
| 0015-13-269 | | | | | | | | |
| CPM 15-13-269 | 1CST & MICROSURFACE FRT ROADS | | | | | | | |
| TRAVIS | HOWARD LANE | | | 8.788 | 454,320.71 | .00 | .00 | .0 |
| IH 35 | SOUTH OF RUNDBERG LANE | | | | | | | |
| 0015-13-273 | | | | | | | | |
| IM 35-3(207)241 | 1CST & MICROSURFACE FRT ROADS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 05983034 | | | | TOTALS | 508,874.68 | .00 | .00 | 0.0 |
| TRAVIS | 0.3 MI E OF INDUSTRIAL OAKS | | | .672 | 5,655,291.99 | 149,833.90 | 4,258,824.20 | 79.2 |
| MS 290 | 0.3 MI E OF BRODIE LN | | | | | | | |
| J113-09-051 | | | | | | | | |
| NH 97(392) | PHASE III: CONST LP 1 ML STRUCT | | | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 08-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 358 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 172 | PERCENT TIME USED- | 48 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | | |
| CONTRACT 06973004 | | | | TOTALS | 5,655,291.99 | 149,833.90 | 4,258,824.20 | 79.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|---|----------------------------------|------------------------|--------------------------|----------|
| TRAVIS FM 734 3417-03-006 CD 3417-3-6 CONST 4-LN ROADWAY | | 1.104 | 2,530,530.71 | 215,419.07 | 1,754,477.12 | 72.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-97 163 142 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-08-97 08-20-97 7 84 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 06973100 | | TOTALS | 2,530,530.71 | 215,419.07 | 1,754,477.12 | 72.9 |
| TRAVIS RM 2244 2102-01-025 STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY | | .871 | 3,519,372.94 | 203,789.02 | 2,690,313.25 | 80.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-27-96 300 261 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-15-97 01-15-97 23 81 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 07963061 | | TOTALS | 3,519,372.94 | 203,789.02 | 2,690,313.25 | 80.4 |
| TRAVIS RM 2222 2100-01-035 STP 97(162)MM/HES ADD CONTINUOUS LEFT TURN LANE | | 1.293 | 1,681,627.15 | 257,296.86 | 1,557,953.14 | 97.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-97 184 144 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-22-97 09-11-97 0 78 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 07973025 | | TOTALS | 1,681,627.15 | 257,296.86 | 1,557,953.14 | 97.5 |
| TRAVIS VA 0914-04-081 CL 914-4-81 LANDSCAPE DEVELOPMENT | | .001 | 184,143.00 | 1,425.00 | 156,657.85 | 89.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-02-97 60 59 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-22-97 08-31-97 0 98 | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 07973076 | | TOTALS | 184,143.00 | 1,425.00 | 156,657.85 | 89.5 |
| TRAVIS IH 35 0015-13-276 IM 35-3(201)237 MILL, 1-CST & OV MAINLANES | | 4.390 | 1,226,323.98 | 772,837.31 | 1,105,487.02 | 94.8 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-25-97 46 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-21-98 10-11-97 0 54 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07973084 | | TOTALS | 1,226,323.98 | 772,837.31 | 1,105,487.02 | 94.8 |
| TRAVIS US 290 0113-13-072 NH 96(790)M CONST INTCHG (PHASE I) | | .001 | 19,848,921.52 | 365,870.52 | 14,726,268.81 | 78.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-09-96 500 301 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-25-96 10-25-96 0 60 | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08963001 | | TOTALS | 19,848,921.52 | 365,870.52 | 14,726,268.81 | 78.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|--------------------------------------|--------------------|-------------------|------------------------|--------------------------|-----------|
| TRAVIS | SHILOH LN | 2.198 | 5,729,550.88' | 178,540.10' | 3,943,338.65' | 72.4' |
| FM 2304 | N OF SLAUGHTER CREEK | | | | | |
| 2689-01-017 | | | | | | |
| STP 96(852)MM | WDN,GR,STRS,BASE & SURF | | | | | |
| WORK ORDER- | 11-01-96 | WORK BEGAN- | 11-18-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-96 | | | |
| CONTRACT WORKING DAYS- | 341 | ADDL DAYS GRANTED- | 14 | | | |
| WORKING DAYS CHARGED- | 338 | PERCENT TIME USED- | 95 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 08963059 | | TOTALS | 5,729,550.88' | 178,540.10' | 3,943,338.65' | 72.4' |
| TRAVIS | US 183 | 12.510 | 688,505.45' | 8,153.60' | 672,040.49' | 99.9' |
| LP 275 ETC | PEYTON GIN ROAD, ETC | | | | | |
| 0015-11-056 ETC | | | | | | |
| STP 97(506)MM | SIDEWALKS | | | | | |
| WORK ORDER- | 11-04-97 | WORK BEGAN- | 10-30-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-24-97 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 101 | | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 08973033 | | TOTALS | 688,505.45' | 8,153.60' | 672,040.49' | 99.9' |
| TRAVIS | ON NIXON LN IN AUSTIN AT BRANCH OF | .060 | 198,685.00' | 40,815.92' | 117,583.04' | 62.2' |
| CS | WALNUT CRK | | | | | |
| 0914-04-035 | | | | | | |
| BR 94(100)OX | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- | 09-19-97 | WORK BEGAN- | 10-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-97 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 95 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08973042 | | TOTALS | 198,685.00' | 40,815.92' | 117,583.04' | 62.2' |
| TRAVIS | ON FUCHS GROVE RD AT WILBARGER CREEK | .122 | 140,897.05' | 929.15' | 117,126.74' | 97.2' |
| CR | AA15-01-003 | | | | | |
| 0914-04-060 | | | | | | |
| BR 97(534)OX | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 09-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-26-97 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 197 | | | |
| JKL, INC. | | | | | | |
| CONTRACT 08973104 | | TOTALS | 140,897.05' | 929.15' | 117,126.74' | 97.2' |
| TRAVIS | AT GILES ROAD | .278 | 39,722.20' | 32.36' | 36,337.62' | 96.2' |
| US 290 | | | | | | |
| 0114-02-070 | | | | | | |
| STP 97(500)MM | ADD LEFT TURN | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 09-26-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-26-97 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 100 | | | |
| JKL, INC. | | | | | | |
| CONTRACT 08973105 | | TOTALS | 39,722.20' | 32.36' | 36,337.62' | 96.2' |
| TRAVIS | FM 1825 | 4.870 | 6,258,963.42' | 398,236.98' | 1,154,249.68' | 19.4' |
| CR | DESSAU ROAD | | | | | |
| 0914-04-034 | | | | | | |
| STP 97(531)MM | CONSTRUCT 4-LN ROAD | | | | | |
| WORK ORDER- | 12-03-97 | WORK BEGAN- | 01-26-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-97 | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 2 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 09973004 | | TOTALS | 6,258,963.42' | 398,236.98' | 1,154,249.68' | 19.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 10973008 | | | TOTALS | 2,697,181.56' | .00' | .00' | 0.0' |
| TRAVIS | MATTHEWS LN | | .738 | 2,697,181.56' | .00' | .00' | .0' |
| FM 2304 | SHILOH LN | | | | | | |
| 2689-01-018 | | | | | | | |
| STP 97(786)MM | MDN, GRAD, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | | |
| CONTRACT WORKING DAYS- | 284 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 10973013 | | | TOTALS | 398,157.24' | 42,173.81' | 76,390.61' | 20.1' |
| TRAVIS | VARIOUS LOCATIONS DISTRICTWIDE | | .001 | 398,157.24' | 42,173.81' | 76,390.61' | 20.1' |
| VA | | | | | | | |
| 0914-00-095 | | | | | | | |
| C 914-00-95 | FY97 NSS TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 01-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-28-97 | | | | |
| CONTRACT WORKING DAYS- | 359 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 185 | PERCENT TIME USED- | 52 | | | | |
| JKL, INC. | | | | | | | |
| CONTRACT 10973052 | | | TOTALS | 159,702.40' | 1,124.39' | 141,918.75' | 94.7' |
| TRAVIS | ON NB FRT RD AT ENFIELD RD | | .095 | 159,702.40' | 1,124.39' | 141,918.75' | 94.7' |
| LP 1 | | | | | | | |
| 3136-01-106 | | | | | | | |
| STP 97(533)MM | ADD DUAL RIGHT TURN | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 12-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 108 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| CONTRACT 11963043 | | | TOTALS | 3,740,787.90' | 227,708.73' | 2,114,808.34' | 59.5' |
| TRAVIS | BALCONES WOODS | | 8.738 | 3,740,787.90' | 227,708.73' | 2,114,808.34' | 59.5' |
| US 183 | E OF IH 35 | | | | | | |
| 0151-06-110 | | | | | | | |
| NH 96(631) | INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| WORK ORDER- | 12-13-96 | WORK BEGAN- | 06-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-97 | | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 198 | PERCENT TIME USED- | 72 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 11973016 | | | TOTALS | 104,215.00' | 5,164.00' | 35,278.51' | 35.6' |
| TRAVIS | US 290 | | .001 | 71,540.00' | .00' | 17,043.00' | 25.0' |
| IH 35 | COLORADO RIVER | | | | | | |
| 0015-13-266 | | | | | | | |
| NH 97(530) | REPLACE LANE CONTROL SIGNALS | | | | | | |
| TRAVIS | US 290 | | .001 | 32,675.00' | 5,164.00' | 18,235.51' | 58.7' |
| IH 35 | COLORADO RIVER | | | | | | |
| 0015-13-267 | | | | | | | |
| NH 97(530) | INSTALL SURVEILLANCE SYSTEM | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 03-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 01983049 | | | TOTALS | 2,487,153.43' | 1,058,484.84' | 1,748,475.00' | 74.0' |
| WILLIAMSON | ETC SOUTH END OF MUSTANG CRK BRIDGE | | 196.834 | 2,487,153.43' | 1,058,484.84' | 1,748,475.00' | 74.0' |
| SH 95 | ETC TRAVIS C/L | | | | | | |
| 0321-01-043 | | | | | | | |
| CPM 321-1-43 | ONE COURSE SURFACE TREATMENT | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 03-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-02-98 | | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 44 | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|-----------------------------------|---|--------------------------|----------|
| WILLIAMSON BELL C/L GRANGER S CITY LIMITS | | 24.578 | 2,185,257.04 | 366,763.70 | 1,369,914.57 | 65.9 |
| SH 95 0320-03-075 CPM 320-3-75 | | | | | | |
| LEVEL-UP, UNDERSEAL & OVERLAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-97 76 59 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-26-97 07-01-97 15 65 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 02973043 | | TOTALS | 2,185,257.04 | 366,763.70 | 1,369,914.57 | 65.9 |
| WILLIAMSON FM 487 BELL C/L | | 5.919 | 983,199.10 | 87,846.93 | 178,964.84 | 19.1 |
| FM 2843 2870-02-003 AR 2870-2-3 | | | | | | |
| SCARIFY, BS OV & 2CST | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-13-98 120 33 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-01-98 03-29-98 0 28 | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 02983030 | | TOTALS | 983,199.10 | 87,846.93 | 178,964.84 | 19.1 |
| WILLIAMSON HUNTERS CHASE DR TRAVIS C/L | | .472 | 11,824,912.47 | 18,018.57 | 11,373,266.90 | 99.9 |
| US 183 0151-05-063 NH 95(14)M | | | | | | |
| GR, STRS, FL BS, SURF, ILLUM & SIGNL | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-03-95 408 467 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-26-95 08-19-95 59 100 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 05950055 | | TOTALS | 11,824,912.47 | 18,018.57 | 11,373,266.90 | 99.9 |
| WILLIAMSON LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR | | 16.529 | 20,782,540.12 | 605,130.39 | 2,911,198.06 | 14.7 |
| IH 35 0015-08-090 NH 97(332) | | | | | | |
| TWO MAIN LANES & CONC TRAFFIC BARRIER | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-26-97 540 105 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-10-97 09-11-97 0 19 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 06973065 | | TOTALS | 20,782,540.12 | 605,130.39 | 2,911,198.06 | 14.7 |
| WILLIAMSON BELL C/L BI 35-M NORTH | | 21.336 | 3,253,348.34 | .00 | .00 | .0 |
| IH 35 0015-08-105 IM 35-3(204)259 | | | | | | |
| OVERLAY & 1-CST MAINLANES | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 44 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06983023 | | TOTALS | 3,253,348.34 | .00 | .00 | 0.0 |
| WILLIAMSON N OF SH 29 TAYLOR N.C.L | | 6.830 | 3,960,624.79 | .00 | .00 | .0 |
| SH 95 0320-03-077 STP 98(256)R | | | | | | |
| REHABILITATE ROADWAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 162 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 06983073 | | TOTALS | 3,960,624.79 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK | | .148 | 205,256.55' | .00' | .00' | .0' |
| CR AA04-39-001 | | | | | | |
| 0914-05-095 | | | | | | |
| BR 97(549)OX REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 06983098 | | TOTALS | 205,256.55' | .00' | .00' | 0.0' |
| WILLIAMSON 1.15 MI N OF FM 1660 | | 2.214 | 1,803,876.34' | 186,249.35' | 1,015,635.60' | 59.2' |
| FM 973 3.3 MI N OF FM 1660 | | | | | | |
| 2295-01-009 | | | | | | |
| STP 97(61)RM UPGRADE TO STANDARD | | | | | | |
| WORK ORDER- | 12-01-97 | WORK BEGAN- | 11-15-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 63 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08973085 | | TOTALS | 1,803,876.34' | 186,249.35' | 1,015,635.60' | 59.2' |
| WILLIAMSON 1.524 KM S OF FM 112 | | 1.860 | 1,716,955.84' | 113,804.04' | 914,672.90' | 56.0' |
| FM 619 3.503 KM S OF FM 112 | | | | | | |
| 0986-01-030 | | | | | | |
| AR 986-1-30 GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 01-05-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 48 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 10973029 | | TOTALS | 1,716,955.84' | 113,804.04' | 914,672.90' | 56.0' |
| WILLIAMSON AT US 183 | | .001 | 326,833.50' | 2,443.04' | 306,081.47' | 98.5' |
| RM 620 | | | | | | |
| 0683-01-057 | | | | | | |
| CC 683-1-57 DRAINAGE IMPROVEMENTS | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 12-17-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 82 | ***** | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 10973054 | | TOTALS | 326,833.50' | 2,443.04' | 306,081.47' | 98.5' |
| WILLIAMSON AT STATE FARM HWY | | .175 | 33,029.50' | .00' | 27,396.02' | 87.5' |
| FM 734 | | | | | | |
| 3417-02-010 | | | | | | |
| CC 3417-2-10 EXTEND LEFT TURN LANE | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 02-09-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 100 | ***** | | |
| JKL, INC. | | | | | | |
| CONTRACT 11973065 | | TOTALS | 33,029.50' | .00' | 27,396.02' | 87.5' |
| DISTRICT CONTRACT AMOUNT | | | | | 160,088,703.86 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 7,055,634.47 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 84,637,274.89 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|----------|--------------------|----------|--|------------------------|--------------------------|-----------|
| BASTROP VARIOUS LOCATIONS | | | .001 | 256,332.89 | .00 | .00 | 8.2 |
| SH0071 BASTROP COUNTY | | | | | | | |
| 6016-33-001 | | | | | | | |
| RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 05-21-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | ***** | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | | |
| CONTRACT 02984032 | | | TOTALS | 256,332.89 | .00 | .00 | 8.2 |
| BASTROP VARIOUS LOCATIONS | | | .001 | 848,872.29 | .00 | 840,381.18 | 98.9 |
| SH0304 DISTRICT WIDE | | | | | | | |
| 6020-88-001 | | | | | | | |
| RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS | | | | | | | |
| WORK ORDER- | 01-02-98 | WORK BEGAN- | 01-17-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 30 | ***** | | | |
| PAIGE BARRICADES, INC. | | | | | | | |
| CONTRACT 12974045 | | | TOTALS | 848,872.29 | .00 | 840,381.18 | 98.9 |
| BLANCO VARIOUS LOCATIONS | | | .001 | 145,243.00 | .00 | .00 | 0.0 |
| US0281 BLANCO COUNTY | | | | | | | |
| 6016-38-001 | | | | | | | |
| RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CANHAM CONTRACTING, INC. | | | | | | | |
| CONTRACT 02984033 | | | TOTALS | 145,243.00 | .00 | .00 | 0.0 |
| BURNET VARIOUS LOCATIONS | | | .001 | 148,078.90 | .00 | .00 | 0.0 |
| US0281 IN BURNET COUNTY | | | | | | | |
| 6016-39-001 | | | | | | | |
| RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | | | | | |
| CONTRACT 02984036 | | | TOTALS | 148,078.90 | .00 | .00 | 0.0 |
| CALDWELL VARIOUS LOCATIONS | | | .001 | 233,340.56 | .00 | 1,094.17 | .4 |
| US0183 IN CALDWELL COUNTY | | | | | | | |
| 6016-31-001 | | | | | | | |
| RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 03-23-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 3 | ***** | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | | |
| CONTRACT 02984037 | | | TOTALS | 233,340.56 | .00 | 1,094.17 | 0.4 |
| GILLESPIE VARIOUS LOCATIONS | | | .001 | 167,459.55 | 10.96 | 10.96 | 0.0 |
| US0087 GILLESPIE COUNTY | | | | | | | |
| 6016-42-001 | | | | | | | |
| RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| K. S. & R. MOWING SERVICES, INC. | | | | | | | |
| CONTRACT 02984012 | | | TOTALS | 167,459.55 | 10.96 | 10.96 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HAYS | VARIOUS LOCATIONS | | | .001 | 168,951.00 | .00 | .00 | .0 |
| IH0035 | IN HAYS AND TRAVIS COUNTIES | | | | | | | |
| 6016-37-001 | | | | | | | | |
| RMC - 601637001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 118 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 02984019 | | | | TOTALS | 168,951.00 | .00 | .00 | 0.0 |
| LEE | VARIOUS LOCATIONS | | | .001 | 268,934.15 | .00 | 8.46 | .0 |
| US0290 | IN LEE COUNTY | | | | | | | |
| 6016-34-001 | | | | | | | | |
| RMC - 601634001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 04-01-98 | WORK BEGAN- | 04-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 02984044 | | | | TOTALS | 268,934.15 | .00 | 8.46 | 0.0 |
| LLANO | VARIOUS LOCATIONS | | | .001 | 195,274.80 | .00 | .00 | .0 |
| SH0071 | IN MASON COUNTY | | | | | | | |
| 6016-44-001 | | | | | | | | |
| RMC - 601644001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 129 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LL&N | | | | | | | | |
| CONTRACT 02984046 | | | | TOTALS | 195,274.80 | .00 | .00 | 0.0 |
| MASON | VARIOUS LOCATIONS | | | .001 | 198,348.58 | .00 | .00 | .0 |
| US0087 | IN MASON COUNTY | | | | | | | |
| 6016-43-001 | | | | | | | | |
| RMC - 601643001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 02984023 | | | | TOTALS | 198,348.58 | .00 | .00 | 0.0 |
| TRAVIS | FM 2222 | | | 5.768 | 121,895.65 | .00 | 100,007.92 | 82.2 |
| LP0001 | ENFIELD ROAD | | | | | | | |
| 6005-96-001 | | | | | | | | |
| RMC - 600596001 | LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-15-97 | WORK BEGAN- | 06-02-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-97 | | | | | |
| CONTRACT WORKING DAYS- | 395 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 333 | PERCENT TIME USED- | 84 | | | | | |
| LL&N | | | | | | | | |
| CONTRACT 02974039 | | | | TOTALS | 121,895.65 | .00 | 100,007.92 | 82.2 |
| TRAVIS | AIRPORT BLVD | | | 6.304 | 143,994.00 | .00 | 119,695.50 | 83.1 |
| IH0035 | COLORADO RIVER | | | | | | | |
| 6005-98-001 | | | | | | | | |
| RMC - 600598001 | LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 03-21-97 | WORK BEGAN- | 04-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 456 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 395 | PERCENT TIME USED- | 87 | | | | | |
| DAVIS CONTRACT SERVICES | | | | | | | | |
| CONTRACT 02974040 | | | | TOTALS | 143,994.00 | .00 | 119,695.50 | 83.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|--------------|-------------------|------------------------|--------------------------|----------|
| TRAVIS SH0071 | VARIOUS LOCATIONS IN TRAVIS COUNTY | | .001 | 176,586.37 | 572.87 | 572.87 | .3 | |
| 6016-35-001 | | | | | | | | |
| RMC - 601635001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 4 | | | | | |
| K. S. & R. MOWING SERVICES, INC. | | | | | | | | |
| CONTRACT 02984024 | | | | TOTALS | 176,586.37 | 572.87 | 572.87 | 0.3 |
| TRAVIS FM1431 | VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON | | .001 | 148,052.70 | .00 | .00 | .0 | |
| 6016-40-001 | | | | | | | | |
| RMC - 601640001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 61 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LONE STAR EXTERMINATORS, INC. | | | | | | | | |
| CONTRACT 02984025 | | | | TOTALS | 148,052.70 | .00 | .00 | 0.0 |
| TRAVIS SH0071 | VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES | | .001 | 186,062.28 | .00 | .00 | .0 | |
| 6016-41-001 | | | | | | | | |
| RMC - 601641001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LL&N | | | | | | | | |
| CONTRACT 02984026 | | | | TOTALS | 186,062.28 | .00 | .00 | 0.0 |
| TRAVIS IH0035 | VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES | | .001 | 255,557.04 | .00 | 76,453.22 | 32.8 | |
| 6016-25-001 | | | | | | | | |
| RMC - 601625001 | METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 03-25-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 12 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 02984054 | | | | TOTALS | 255,557.04 | .00 | 76,453.22 | 32.8 |
| TRAVIS IH0035 | VARIOUS LOCATIONS IN TRAVIS COUNTY | | .001 | 119,830.00 | .00 | .00 | .0 | |
| 6024-09-001 | | | | | | | | |
| RMC - 602409001 | LANE CLOSURES | | | | | | | |
| WORK ORDER- | 04-10-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CAMPBELL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 03984033 | | | | TOTALS | 119,830.00 | .00 | .00 | 0.0 |
| TRAVIS IH0035 | VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES | | .002 | 1,305,492.84 | .00 | 566,671.94 | 44.2 | |
| 6011-54-001 | | | | | | | | |
| RMC - 601154001 | CLEANING AND SHEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 05-12-97 | WORK BEGAN- | 06-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 365 | PERCENT TIME USED- | 50 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 04974026 | | | | TOTALS | 1,305,492.84 | .00 | 566,671.94 | 44.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222 | | | .001 | 440,302.26' | .00' | .00' | .0' |
| 6027-20-001 LANDSCAPE MAINTENANCE AND MOWING | | | | | | | |
| RMC - 602720001 | | | | | | | |
| WORK ORDER- | 06-04-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | |
| CONTRACT 04984040 | | | TOTALS | 440,302.26' | .00' | .00' | 0.0' |
| TRAVIS HOWARD LANE BELL C/L | | | .001 | 139,957.71' | .00' | 46,627.04' | 38.1' |
| 6014-17-001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| RMC - 601417001 | | | | | | | |
| WORK ORDER- | 06-17-97 | WORK BEGAN- | 06-19-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 339 | PERCENT TIME USED- | 62 | ***** | | | |
| UNIVERSAL SURETY OF AMERICA | | | | | | | |
| CONTRACT 05974012 | | | TOTALS | 139,957.71' | .00' | 46,627.04' | 38.1' |
| TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT | | | .002 | 153,641.18' | 6,734.00' | 202,839.00' | 99.9' |
| 6005-91-001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT | | | | | | | |
| RMC - 600591001 | | | | | | | |
| WORK ORDER- | 08-13-97 | WORK BEGAN- | 09-01-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-25-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 249 | PERCENT TIME USED- | 68 | ***** | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06974024 | | | TOTALS | 153,641.18' | 6,734.00' | 202,839.00' | 99.9' |
| TRAVIS VARIOUS LOCATIONS LOOP 1 | | | .001 | 242,762.92' | .00' | .00' | .0' |
| 6016-16-001 ASPHALTIC CONCRETE LEVEL UP. | | | | | | | |
| RMC - 601616001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ASPHALT PAVING COMPANY OF AUSTIN, INC. | | | | | | | |
| CONTRACT 10974022 | | | TOTALS | 242,762.92' | .00' | .00' | 0.0' |
| WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY | | | .001 | 298,282.85' | .00' | 922.73' | 12.1' |
| 6016-36-001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| RMC - 601636001 | | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 6 | ***** | | | |
| HMC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 02984030 | | | TOTALS | 298,282.85' | .00' | 922.73' | 12.1' |
| WILLIAMSON VARIOUS LOCATIONS IN BASTROP, CALDWELL, LEE, TRAVIS AND WILLIAMSON COUNTIES | | | .001 | 393,664.06' | 293,849.61' | 328,369.36' | 83.4' |
| FM1431 CRACK SEALING EXISTING ACP | | | | | | | |
| 6023-68-001 | | | | | | | |
| RMC - 602368001 | | | | | | | |
| WORK ORDER- | 03-10-98 | WORK BEGAN- | 03-23-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 48 | ***** | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02984031 | | | TOTALS | 393,664.06' | 293,849.61' | 328,369.36' | 83.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| WILLIAMSON | US-79 OVERPASS | | | .001 | 269,129.00 | .00 | 245,535.28 | 99.9 |
| I-0035 | MCNEIL ROAD OVERPASS | | | | | | | |
| 6C14-86-001 | | | | | | | | |
| RMC - 601486001 | BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY | | | | | | | |
| MCRK ORDER- | 08-13-97 | WORK BEGAN- | 09-14-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-25-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 122 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 07974022 | | | | TOTALS | 269,129.00 | .00 | 245,535.28 | 99.9 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 7,026,046.58 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 301,167.44 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 2,529,189.63 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY | | .001 | 33,041.00 | 1,336.75 | 6,396.50 | 19.3 |
| 6019-62-001 RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- 12-17-97 | WORK BEGAN- 01-02-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-02-98 | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 150 | PERCENT TIME USED- 21 | | | | | |
| MARCUS MEUTH ENTERPRISES | | | | | | |
| CONTRACT 10971403 | | TOTALS | 33,041.00 | 1,336.75 | 6,396.50 | 19.3 |
| BLANCO VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO. | | .001 | 74,700.60 | .00 | .00 | 12.4 |
| US0281 6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- 05-12-98 | WORK BEGAN- 05-12-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-20-98 | | | | | |
| CONTRACT WORKING DAYS- 112 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 13 | PERCENT TIME USED- 12 | | | | | |
| LEE BARRY DAVIS | | | | | | |
| CONTRACT 03981405 | | TOTALS | 74,700.60 | .00 | .00 | 12.4 |
| BLANCO VARIOUS LOCATIONS | | .001 | 67,778.85 | .00 | .00 | .0 |
| US0281 6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS | | | | | | |
| WORK ORDER- 05-28-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FLASHER EQUIPMENT CO. | | | | | | |
| CONTRACT 04981403 | | TOTALS | 67,778.85 | .00 | .00 | 0.0 |
| BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY | | .001 | 38,752.00 | .00 | 6,048.00 | 19.6 |
| US0290 6019-40-001 RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- 12-18-97 | WORK BEGAN- 01-02-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-02-98 | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 150 | PERCENT TIME USED- 21 | | | | | |
| MONTOYA SERVICE CO. | | | | | | |
| CONTRACT 10971402 | | TOTALS | 38,752.00 | .00 | 6,048.00 | 19.6 |
| BURNET VARIOUS LOCATIONS IN BURNET COUNTY | | .001 | 39,936.03 | .00 | .00 | .0 |
| US0281 6025-85-001 RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- 05-15-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-03-98 | | | | | |
| CONTRACT WORKING DAYS- 730 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DRESSSEN ENTERPRISES | | | | | | |
| CONTRACT 03981402 | | TOTALS | 39,936.03 | .00 | .00 | 0.0 |
| BURNET VARIOUS LOCATIONS IN BURNET COUNTY | | .001 | 20,604.00 | .00 | 18,747.00 | 98.0 |
| US0281 6012-44-001 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- 05-22-97 | WORK BEGAN- 06-02-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-02-97 | | | | | |
| CONTRACT WORKING DAYS- 365 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 364 | PERCENT TIME USED- 100 | | | | | |
| CAROLYN HALEY | | | | | | |
| CONTRACT 04971404 | | TOTALS | 20,604.00 | .00 | 18,747.00 | 98.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BURNET VARIOUS LOCATIONS IN BURNET COUNTY | | | | .001 | 52,262.03 | .00 | 15,174.29 | 29.0 |
| US0281 | | | | | | | | |
| 6019-34-001 | | | | | | | | |
| RMC - 601934001 LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 01-20-98 | WORK BEGAN- | 01-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 11 | | | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | | | | | | |
| CONTRACT 10971401 | | | | TOTALS | 52,262.03 | .00 | 15,174.29 | 29.0 |
| CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY | | | | .001 | 29,980.00 | .00 | .00 | .0 |
| US0183 | | | | | | | | |
| 6026-09-001 | | | | | | | | |
| RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LORRAINE FLORES | | | | | | | | |
| CONTRACT 03981404 | | | | TOTALS | 29,980.00 | .00 | .00 | 0.0 |
| CALDWELL AT SAN MARCOS RIVER ON SH 80 | | | | .500 | 39,800.00 | .00 | 40,840.85 | 99.9 |
| SH0080 | | | | | | | | |
| 6012-59-001 | | | | | | | | |
| RMC - 601259001 RIPRAP (STONE)(COMMON)DRY | | | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 08-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-11-97 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 87 | | | | | |
| NIXON ENGINEERING | | | | | | | | |
| CONTRACT 04971405 | | | | TOTALS | 39,800.00 | .00 | 40,840.85 | 99.9 |
| GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY | | | | .001 | 21,840.02 | 980.00 | 21,840.01 | 99.9 |
| US0290 | | | | | | | | |
| 6011-20-001 | | | | | | | | |
| RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | | | |
| WORK ORDER- | 05-05-97 | WORK BEGAN- | 05-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-97 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 362 | PERCENT TIME USED- | 99 | | | | | |
| W M FENCING & CONSTRUCTION | | | | | | | | |
| CONTRACT 02971404 | | | | TOTALS | 21,840.02 | 980.00 | 21,840.01 | 99.9 |
| GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY | | | | .001 | 40,560.03 | 780.00 | 780.00 | 1.9 |
| US0290 | | | | | | | | |
| 6025-84-001 | | | | | | | | |
| RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 2 | | | | | |
| W M FENCING & CONSTRUCTION | | | | | | | | |
| CONTRACT 02981404 | | | | TOTALS | 40,560.03 | 780.00 | 780.00 | 1.9 |
| GILLESPIE VARIOUS LOCATIONS VARIOUS LOCATIONS | | | | .001 | 75,023.27 | .00 | .00 | .0 |
| US0290 | | | | | | | | |
| 6026-92-001 | | | | | | | | |
| RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP | | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| A. E. CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 04981402 | | | | TOTALS | 75,023.27 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY | | .001 | 49,773.47 | .00 | 15,202.45 | 30.5 |
| US0290 | | | | | | |
| 6014-72-001 | | | | | | |
| RMC - 601472001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 10-22-97 | WORK BEGAN- | 11-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-03-97 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 210 | PERCENT TIME USED- | 29 | | | |
| LEE BARRY DAVIS | | | | | | |
| CONTRACT 05971401 | | TOTALS | 49,773.47 | .00 | 15,202.45 | 30.5 |
| HAYS VARIOUS LOCATIONS IN HAYS COUNTY | | .001 | 94,877.47 | .00 | 23,719.37 | 29.1 |
| IH0035 | | | | | | |
| 6018-80-001 | | | | | | |
| RMC - 601880001 LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 11-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-97 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 196 | PERCENT TIME USED- | 27 | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 09971401 | | TOTALS | 94,877.47 | .00 | 23,719.37 | 29.1 |
| LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY | | .001 | 57,720.03 | .00 | 2,405.00 | 8.3 |
| SH0029 | | | | | | |
| 6024-42-001 | | | | | | |
| RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING | | | | | | |
| WORK ORDER- | 03-10-98 | WORK BEGAN- | 04-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 8 | | | |
| M W FENCING & CONSTRUCTION | | | | | | |
| CONTRACT 01981401 | | TOTALS | 57,720.03 | .00 | 2,405.00 | 8.3 |
| MASON VARIOUS LOCATIONS IN MASON COUNTY | | .001 | 39,624.03 | 1,651.00 | 1,651.00 | 4.1 |
| US0087 | | | | | | |
| 6025-77-001 | | | | | | |
| RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 05-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 4 | | | |
| D & D MOWING | | | | | | |
| CONTRACT 02981403 | | TOTALS | 39,624.03 | 1,651.00 | 1,651.00 | 4.1 |
| TRAVIS RUNDBERG LANE HOWARD LANE | | 8.428 | 49,697.00 | 3,075.00 | 34,559.10 | 69.5 |
| IH0035 | | | | | | |
| 6005-99-001 | | | | | | |
| RMC - 600599001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 06-10-97 | WORK BEGAN- | 07-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-97 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 304 | PERCENT TIME USED- | 83 | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 02971403 | | TOTALS | 49,697.00 | 3,075.00 | 34,559.10 | 69.5 |
| TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY | | .001 | 48,440.00 | 2,060.00 | 9,620.00 | 19.8 |
| US0290 | | | | | | |
| 6021-87-001 | | | | | | |
| RMC - 602187001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 150 | PERCENT TIME USED- | 21 | | | |
| MONTAYA SERVICE CO. | | | | | | |
| CONTRACT 11971402 | | TOTALS | 48,440.00 | 2,060.00 | 9,620.00 | 19.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|------------------------------------|--------------------|----------|---------------------------------------|---------------------|--------------------------|----------------------------|------------|
| WILLIAMSON | VARIOUS LOCATIONS | | | .001 | 18,849.28 | 774.97 | 4,978.65 | 26.4 |
| IHO035 | IN WILLIAMSON COUNTY | | | | | | | |
| 6015-50-001 | | | | | | | | |
| RMC - 601550001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 11-14-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 199 | PERCENT TIME USED- | 27 | | | | | |
| FIRST CUT | | | | | | | | |
| CONTRACT 06971401 | | | | TOTALS | 18,849.28 | 774.97 | 4,978.65 | 26.4 |
| WILLIAMSON | WILLIAMSON/BELL COUNTY LINE | | | .001 | 38,748.08 | .00 | 38,674.89 | 99.8 |
| IHO035 | HOWARD LANE | | | | | | | |
| 6019-04-001 | | | | | | | | |
| RMC - 601904001 | TREE TRIMMING & BRUSH REMOVAL | | | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 01-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 67 | | | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | | | | | | |
| CONTRACT 11971401 | | | | TOTALS | 38,748.08 | .00 | 38,674.89 | 99.8 |
| | | | | DISTRICT CONTRACT AMOUNT | | | 932,007.19 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 10,657.72 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 240,637.11 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ATASCOSA | US 281 IN PLEASANTON, E | 2.066 | 943,967.48' | 4,355.55' | 1,011,030.72' | 99.9' |
| SH 97 | 0.5 KM W OF GALVAN CREEK | | | | | |
| 0328-03-025 | | | | | | |
| STP 97(257)UM | GRAD, STR, BASE, SURF | | | | | |
| WORK ORDER- | 05-06-97 | WORK BEGAN- | 06-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-97 | | | |
| CONTRACT WORKING DAYS- | 176 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 160 | PERCENT TIME USED- | 89 | | | |
| SALINAS CONSTRUCTION TECHNOLOGIES, INC. | | | | | | |
| CONTRACT 04973025 | | TOTALS | 943,967.48' | 4,355.55' | 1,011,030.72' | 99.9' |
| ***** | | | | | | |
| ATASCOSA | US 281A | 19.234 | 1,454,376.27' | .00' | .00' | .0' |
| FM 791 | KARNES C/L | | | | | |
| 1739-02-012 | | | | | | |
| CSR 1739-2-12 | CEMENT STABILIZE BASE & SURFACE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 06983109 | | TOTALS | 1,454,376.27' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| ATASCOSA | BEXAR COUNTY LINE | 24.406 | 3,277,280.48' | 192,381.65' | 428,106.81' | 13.7' |
| IH 35 | MEDINA COUNTY LINE | | | | | |
| 0017-04-027 | | | | | | |
| IM 35-2(231)83 | PLANING, SEAL COAT, ACP | | | | | |
| WORK ORDER- | 10-10-97 | WORK BEGAN- | 02-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 38 | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973020 | | TOTALS | 3,277,280.48' | 192,381.65' | 428,106.81' | 13.7' |
| ***** | | | | | | |
| ATASCOSA | 2.71 KM N OF SH 97 | 13.888 | 3,018,205.00' | 125,517.61' | 211,253.68' | 7.3' |
| IH 37 | 2.51 KM S OF SP 199 | | | | | |
| 0073-10-036 | | | | | | |
| IM 37-2(65)110 | BASE, SEAL COAT & ACP | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 01-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-97 | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 11 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 10973005 | | TOTALS | 3,018,205.00' | 125,517.61' | 211,253.68' | 7.3' |
| ***** | | | | | | |
| BEXAR | 2.0 MI N OF LP 1604 | 7.424 | 2,023,824.80' | 224,279.18' | 224,279.18' | 11.6' |
| FM 2696 | END OF FM 2696 | | | | | |
| 2708-01-019 | | | | | | |
| STP 98(91)R | GRAD, BASE & SURF | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 05-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | |
| CONTRACT WORKING DAYS- | 147 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 11 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 01983053 | | TOTALS | 2,023,824.80' | 224,279.18' | 224,279.18' | 11.6' |
| ***** | | | | | | |
| BEXAR | SH 16 (PALO ALTO RD) | 14.100 | 1,624,592.68' | 484,310.13' | 666,298.87' | 43.1' |
| IH 410 | SALADO CREEK | | | | | |
| 0521-05-113 | | | | | | |
| CPM 521-5-113 | SEAL COAT & ACP OVERLAY (FRONTAGE ROADS) | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 38 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 02983010 | | TOTALS | 1,624,592.68' | 484,310.13' | 666,298.87' | 43.1' |
| ***** | | | | | | |

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|----------------------------------|---------------------|--------------------------|----------------------------|------------|
| BEXAR MH 0915-12-118 STP 97(465)MM | IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | .635 | 3,280,660.13' | .00' | 23,196.94' | .7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-02-98 225 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-18-98 04-18-98 0 0 | | | | |
| E. E. HOOD & SONS, INC. | | | CONTRACT 02983056 | TOTALS | | | |
| | | | | 3,280,660.13' | .00' | 23,196.94' | 0.7' |
| BEXAR US 281 0073-08-121 NH 96(611) | SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD TRAFFIC MANAGEMENT SYSTEM | | 3.200 | 2,986,254.49' | 26,664.76' | 2,232,622.06' | 83.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-22-96 180 289 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-05-96 09-15-96 0 161 | | | | |
| GEORGIA ELECTRIC COMPANY | | | CONTRACT 03963060 | TOTALS | | | |
| | | | | 2,986,254.49' | 26,664.76' | 2,232,622.06' | 83.3' |
| BEXAR CS 0915-12-170 STP 97(200)MM | IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAML RD GRAD, STR, BASE, SURF, SIGNALS | | 3.276 | 4,545,881.41' | 178,246.31' | 1,641,246.37' | 38.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-22-97 360 120 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-31-97 05-08-97 0 33 | | | | |
| RAY FARIS, INC. | | | CONTRACT 03973003 | TOTALS | | | |
| | | | | 4,545,881.41' | 178,246.31' | 1,641,246.37' | 38.0' |
| BEXAR US 90 ETC 0024-08-102 ETC C 24-8-102 | VARIOUS LOCATIONS IN SAN ANTONIO REFURBISH EXISTING TRAFFIC SIGNALS | | .005 | 480,051.25' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-17-98 75 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-03-98 0 0 | | | | |
| MICA CORPORATION | | | CONTRACT 03983012 | TOTALS | | | |
| | | | | 480,051.25' | .00' | .00' | 0.0' |
| BEXAR LP 345 0072-08-104 CPM 72-8-104 | HILLCREST BALCONES RD BASE REPAIR, SEAL COAT & ACP OVERLAY | | 7.343 | 1,256,533.23' | 120,227.25' | 120,227.25' | 10.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-27-98 165 10 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-15-98 05-15-98 0 6 | | | | |
| CLARK CONSTRUCTION CO., INC. | | | CONTRACT 03983032 | TOTALS | | | |
| | | | | 1,256,533.23' | 120,227.25' | 120,227.25' | 10.0' |
| BEXAR IH 410 0521-05-114 CPM 521-5-114 | ON SB FRONTAGE ROAD FROM FM 2536 RAY ELLISON DR BASE REPAIR, SEAL COAT & ACP OVERLAY | | 2.565 | 272,668.95' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-09-98 48 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | |
| E. E. HOOD & SONS, INC. | | | CONTRACT 03983095 | TOTALS | | | |
| | | | | 272,668.95' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BEXAR AT PINN RD, 2.09 KM E OF IH 410 | | .740 | 1,955,396.34' | 89,642.80' | 1,569,013.73' | 84.4' |
| SH 151 | | | | | | |
| 3508-01-013 | | | | | | |
| STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING | | | | | | |
| WORK ORDER- | 05-08-97 | WORK BEGAN- | 05-12-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-97 | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 211 | PERCENT TIME USED- | 80 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 04973018 | | TOTALS | 1,955,396.34' | 89,642.80' | 1,569,013.73' | 84.4' |
| BEXAR IN SAN ANTONIO ON SILVER SANDS AT | | .784 | 862,285.89' | .00' | .00' | .0' |
| CS WEST AVENUE | | | | | | |
| 0915-12-197 ETC | | | | | | |
| STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 04983021 | | TOTALS | 862,285.89' | .00' | .00' | 0.0' |
| BEXAR IH 410 | | 4.140 | 608,683.77' | .00' | .00' | .0' |
| US 87 FM 1516 | | | | | | |
| 0143-01-051 | | | | | | |
| CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04983042 | | TOTALS | 608,683.77' | .00' | .00' | 0.0' |
| BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') | | .001 | 3,827,251.76' | .00' | .00' | .0' |
| VA PHASE 1 - MISSION ESPADA TO LP 13 | | | | | | |
| 0915-12-256 | | | | | | |
| STP 94(258)TE2 ENHANCE RDMYS, TRAILS, MARKERS TO MISSIONS | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 246 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 04983055 | | TOTALS | 3,827,251.76' | .00' | .00' | 0.0' |
| BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, | | .552 | 549,217.66' | .00' | .00' | .0' |
| CS LOUIS PASTEUR AND MERTON MINTER | | | | | | |
| 0915-12-153 | | | | | | |
| STP 97(421)MM GR, STR, BASE, SURF, SIGNALS | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 139 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 04983074 | | TOTALS | 549,217.66' | .00' | .00' | 0.0' |
| BEXAR AT NORTHBOUND IH 35 | | .002 | 152,300.00' | .00' | .00' | .0' |
| IH 410 | | | | | | |
| 0521-06-081 | | | | | | |
| CPM 521-6-81 BRIDGE PAINTING | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-06-98 | | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| KERRVILLE PAINTING CO., INC. | | | | | | |
| CONTRACT 04983098 | | TOTALS | 152,300.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| BEXAR | IN SAN ANTONIO FR IH 10 | | | .001 | 209,290.91' | .00' | 274,503.17' | 99.9' |
| IH 410 | HONEYSUCKLE LN | | | | | | | |
| 0521-04-213 | | | | | | | | |
| IR 410-4(268)615 | UTILITY ADJUSTMENTS | | | | | | | |
| BEXAR | IN SAN ANTONIO FROM CHERRY RIDGE | | | .946 | 17,529,709.10' | .00' | 18,263,116.86' | 99.9' |
| IH 410 | JACKSON-KELLER RD | | | | | | | |
| 0521-04-215 | | | | | | | | |
| NH 94(14)IM | GR, STRS, BASE, SURF & SIGN | | | | | | | |
| WORK ORDER- | 07-07-95 | WORK BEGAN- | 08-28-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-95 | | | | | |
| CONTRACT WORKING DAYS- | 689 | ADDL DAYS GRANTED- | 71 | | | | | |
| WORKING DAYS CHARGED- | 738 | PERCENT TIME USED- | 97 | | | | | |
| H. B. ZACHRY COMPANY | | | | TOTALS | 17,739,000.01' | .00' | 18,537,620.03' | 99.9' |
| CONTRACT 05950001 | | | | | | | | |
| BEXAR | IN SAN ANTONIO FROM IH 410 | | | 1.947 | 5,388,942.64' | 5,495.52' | 3,311,244.46' | 64.6' |
| FM 1535 | BRAESVIEW | | | | | | | |
| 0658-01-033 | | | | | | | | |
| STP 96(723)MM | GRAD, STR, BASE, SURF, SIGNALS | | | | | | | |
| WORK ORDER- | 08-20-96 | WORK BEGAN- | 10-14-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-96 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 208 | PERCENT TIME USED- | 58 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | TOTALS | 5,388,942.64' | 5,495.52' | 3,311,244.46' | 64.6' |
| CONTRACT 06963007 | | | | | | | | |
| BEXAR | IN SAN ANTONIO ON MORAL DR FROM US 90 | | | 1.558 | 3,122,872.31' | 304,944.07' | 3,013,892.02' | 99.9' |
| CS | MARBACH RD | | | | | | | |
| 0915-12-204 | | | | | | | | |
| STP 96(684)MM | GRAD, STR, BASE, SURF, SIGNALS | | | | | | | |
| WORK ORDER- | 08-01-96 | WORK BEGAN- | 11-18-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-96 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 25 | | | | | |
| WORKING DAYS CHARGED- | 268 | PERCENT TIME USED- | 101 | | | | | |
| V. K. KNOWLTON PAVING CONTRACTOR, INC. | | | | TOTALS | 3,122,872.31' | 304,944.07' | 3,013,892.02' | 99.9' |
| CONTRACT 06963047 | | | | | | | | |
| BEXAR | 0.5 MI N OF MURZBACH RD | | | 1.600 | 556,437.69' | 76,495.80' | 102,089.45' | 19.3' |
| IH 10 | 0.3 MI N OF CALLAGHAN RD | | | | | | | |
| 0072-12-161 | | | | | | | | |
| NH 97(390) | SIGNING, DELINEATION & PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 12-31-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MICA CORPORATION | | | | TOTALS | 556,437.69' | 76,495.80' | 102,089.45' | 19.3' |
| CONTRACT 06973011 | | | | | | | | |
| BEXAR | IN UNIVERSAL CITY ON KITTY HANK | | | 1.892 | 1,857,932.97' | 59,523.27' | 1,465,934.47' | 83.0' |
| CS | FROM TOEPPERWEIN RD TO LP 1604 | | | | | | | |
| 0915-12-177 | | | | | | | | |
| STP 97(271)MM | GRAD, STR, BASE, SURF, SIGNALS | | | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 08-22-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | | | |
| CONTRACT WORKING DAYS- | 221 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 179 | PERCENT TIME USED- | 81 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | TOTALS | 1,857,932.97' | 59,523.27' | 1,465,934.47' | 83.0' |
| CONTRACT 06973087 | | | | | | | | |
| BEXAR | IN BEXAR COUNTY ON WALZEM RD FROM FM 78 | | | 2.142 | 1,382,700.34' | 173,909.90' | 974,450.07' | 74.1' |
| CS | FM 1976 | | | | | | | |
| 0915-12-195 | | | | | | | | |
| STP 97(330)MM | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | | |
| WORK ORDER- | 09-12-97 | WORK BEGAN- | 10-28-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-28-97 | | | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 39 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | TOTALS | 1,382,700.34' | 173,909.90' | 974,450.07' | 74.1' |
| CONTRACT 06973088 | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|----------------------------------|---|--------------------------|----------|
| ***** | | | | | | |
| BEXAR CS 0915-12-232 STP 98(267)MM | IN BALCONES HEIGHTS ON HILLCREST DR FROM FREDERICKSBURG RD TO SHADYVIEW PLANNING, ASPHALTIC OVERLAY & SCHOOL XING | .859 | 91,051.86 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 16 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983040 | | TOTALS | 91,051.86 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BEXAR MH 0915-12-120 STP 97(419)MM | IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | 1.326 | 3,336,647.85 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 315 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06983085 | | TOTALS | 3,336,647.85 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BEXAR IH 10 0072-12-153 IDR 10-4(281)562 | 0.4 MI N OF WURZBACH RD 0.3 MI N OF CALLAGHAN RD GR, STRS, BASE, SURF & SIGN | 1.666 | 32,698,998.05 | 676,069.12 | 25,790,700.19 | 83.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-13-95 1,008 866 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-10-95 09-29-95 0 86 | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 07950071 | | TOTALS | 33,737,235.03 | 686,699.62 | 26,528,308.31 | 82.7 |
| ***** | | | | | | |
| BEXAR SH 151 3508-01-012 STP 96(713)HES | AT OLD HWY 90, 1.3 KM N OF US 90 GRAD, STR, BASE, SURF, SIGNING | 1.208 | 3,168,611.58 | 19,221.16 | 3,136,977.19 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-09-96 05-01-98 180 197 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-25-96 09-25-96 27 95 | | | |
| ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 07963008 | | TOTALS | 3,168,611.58 | 19,221.16 | 3,136,977.19 | 100.0 |
| ***** | | | | | | |
| BEXAR MH 0915-12-122 STP 96(715)MM | IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROWN DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | 1.526 | 2,558,858.05 | 145,148.67 | 2,507,647.65 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-04-96 270 289 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-14-96 09-20-96 26 98 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 07963031 | | TOTALS | 2,558,858.05 | 145,148.67 | 2,507,647.65 | 99.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| BEXAR | IN SAN ANTONIO ON NEW LOCATION FROM | | 3.970 | 23,138,240.96 | 440,943.55 | 15,504,957.39 | 70.5 |
| MH | NACOGDOCHES RD TO IH 35 | | | | | | |
| 8000-15-009 | | | | | | | |
| NH 96(738)M | GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- | 09-09-96 | WORK BEGAN- | 10-11-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-96 | | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 334 | PERCENT TIME USED- | 62 | | | | |
| ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 07963054 | | | TOTALS | 23,138,240.96 | 440,943.55 | 15,504,957.39 | 70.5 |
| ***** | | | | | | | |
| BEXAR | INTERCHANGE AT US 281 (PHASE 1B) | | 2.100 | 1,259,456.55 | .00 | 68,524.77 | 5.7 |
| IH 410 | FROM MCCULLOUGH TO AIRPORT BLVD | | | | | | |
| 0521-04-220 | | | | | | | |
| NH 95(75)IM | UTILITY ADJUSTMENTS | | | | | | |
| BEXAR | INTERCHANGE AT US 281 (PHASE 1B) | | .881 | 14,115,939.48 | 142,838.25 | 2,178,979.78 | 16.2 |
| IH 410 | FROM MCCULLOUGH TO AIRPORT BLVD | | | | | | |
| 0521-04-222 | | | | | | | |
| NH 97(131) | GR, STRS, BASE, SURF & SIGN | | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-28-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | | |
| CONTRACT WORKING DAYS- | 568 | ADDL DAYS GRANTED- | 61 | | | | |
| WORKING DAYS CHARGED- | 252 | PERCENT TIME USED- | 40 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 07973004 | | | TOTALS | 15,375,396.03 | 142,838.25 | 2,247,504.55 | 15.3 |
| ***** | | | | | | | |
| BEXAR | AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, | | .005 | 566,093.68 | 84,945.83 | 317,089.90 | 58.9 |
| LP 368 | TERRELL & HARRIGAN CT IN ALAMO HEIGHTS | | | | | | |
| 0016-08-024 | | | | | | | |
| C 16-8-24 | REFURBISH EXISTING TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-28-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 27 | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 100 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 07973011 | | | TOTALS | 566,093.68 | 84,945.83 | 317,089.90 | 58.9 |
| ***** | | | | | | | |
| BEXAR | IN KIRBY ON BINZ-ENGLEMAN RD | | 1.704 | 954,031.21 | 122,157.26 | 203,157.22 | 22.4 |
| CS | FROM KIRBY WCL TO ACKERMANN RD | | | | | | |
| 0915-12-178 | | | | | | | |
| STP 97(441)MM | GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 08-26-97 | WORK BEGAN- | 01-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-97 | | | | |
| CONTRACT WORKING DAYS- | 199 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 41 | | | | |
| RAY FARIS, INC. | | | | | | | |
| CONTRACT 07973028 | | | TOTALS | 954,031.21 | 122,157.26 | 203,157.22 | 22.4 |
| ***** | | | | | | | |
| BEXAR | AT THEO/MALONE, DIVISION, SOUTHCROSS, | | .002 | 908,414.50 | 2,693.03 | 865,534.28 | 99.9 |
| IH 35 | LOOP 13, ZARZAMORA & PALO ALTO | | | | | | |
| 0017-09-075 | | | | | | | |
| UBF IM 35-4(290)150 | UPGRADE EXISTING SIGNALS | | | | | | |
| BEXAR | AT MARBACH ROAD | | .002 | 113,897.55 | 2.00 | 107,111.37 | 99.7 |
| LP 1604 | | | | | | | |
| 2452-01-039 | | | | | | | |
| C 2452-1-39 | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 10-02-96 | WORK BEGAN- | 01-02-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-96 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 20 | | | | |
| WORKING DAYS CHARGED- | 177 | PERCENT TIME USED- | 104 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 08963070 | | | TOTALS | 1,022,312.05 | 2,695.03 | 972,645.65 | 99.9 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|--------------------|-------------------|------------------------|--------------------------|-----------|
| BEXAR IN SAN ANTONIO ON CRESTHAY DR | | .322 | 156,444.42' | 15,441.30' | 19,052.82' | 12.8' |
| CS AT NEW WORLD | | | | | | |
| 0915-12-244 STP 97(512)MM | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 04-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 08973014 | | TOTALS | 156,444.42' | 15,441.30' | 19,052.82' | 12.8' |
| BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS | | .001 | 627,532.95' | 246,020.36' | 331,977.27' | 55.6' |
| VA | | | | | | |
| 0915-12-233 STP 97(511)MM | | | | | | |
| SCHOOL SAFETY UPGRADE PROGRAM (1998) | | | | | | |
| WORK ORDER- | 12-03-97 | WORK BEGAN- | 02-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 08973030 | | TOTALS | 627,532.95' | 246,020.36' | 331,977.27' | 55.6' |
| BEXAR IN SAN ANTONIO ON SAN PEDRO FROM | | .286 | 377,602.94' | 55,817.01' | 194,778.06' | 54.2' |
| MH ELMIRA, S TO ROMANA | | | | | | |
| 0915-12-119 STP 97(418)MM | | | | | | |
| GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 03-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | |
| CONTRACT WORKING DAYS- | 81 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 53 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 08973040 | | TOTALS | 377,602.94' | 55,817.01' | 194,778.06' | 54.2' |
| BEXAR IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN | | 1.287 | 199,521.78' | 7,202.04' | 235,266.89' | 99.9' |
| CS RD TO BINZ-ENGLEMANN RD | | | | | | |
| 0915-12-208 CUS 915-12-208 | | | | | | |
| BASE REPAIR, PLANING & ASPHALTIC OVERLAY | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 02-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 100 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08973058 | | TOTALS | 199,521.78' | 7,202.04' | 235,266.89' | 99.9' |
| BEXAR FM 2536 (PEARSALL RD) | | 5.800 | 13,273,303.76' | 408,290.26' | 3,396,155.57' | 26.9' |
| LP 13 US 90 | | | | | | |
| 0521-03-049 NH 97(379) | | | | | | |
| GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 11-19-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-97 | | | |
| CONTRACT WORKING DAYS- | 531 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 22 | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08973062 | | TOTALS | 13,273,303.76' | 408,290.26' | 3,396,155.57' | 26.9' |
| BEXAR 1.9 KM S OF SH 16, S | | 4.740 | 5,885,151.59' | 261,484.67' | 2,634,222.58' | 47.1' |
| LP 1604 1.1 KM N OF FM 471 | | | | | | |
| 2452-01-035 CD 2452-1-35 | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-97 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 53 | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 08973065 | | TOTALS | 5,885,151.59' | 261,484.67' | 2,634,222.58' | 47.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|--|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| BEXAR | IN WINDCREST ON EAGLECREST | | .663 | 119,262.57' | .00' | .00' | .0' |
| CS | FROM CRESTWAY, S TO BROOK FALLS | | | | | | |
| 0915-12-210 | | | | | | | |
| CUS 915-12-210 | BASE REPAIR, PLANING & ASPHALTIC OVERLAY | | | | | | |
| WORK ORDER- | 10-21-97 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RAY FARIS, INC. | | | | | | | |
| CONTRACT 08973117 | | | TOTALS | 119,262.57' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| BEXAR | IN SAN ANTONIO ON ZARZAMORA ST FROM | | 1.170 | 2,926,226.20' | 152,777.32' | 2,155,297.84' | 77.5' |
| MH | SP 421 (CULEBRA), S TO COMMERCE ST | | | | | | |
| 0915-12-117 | | | | | | | |
| STP 96(722)MM | GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | | |
| WORK ORDER- | 10-23-96 | WORK BEGAN- | 12-02-96 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-96 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 296 | PERCENT TIME USED- | 90 | ***** | | | |
| RAY FARIS, INC. | | | | | | | |
| CONTRACT 09963022 | | | TOTALS | 2,926,226.20' | 152,777.32' | 2,155,297.84' | 77.5' |
| ***** | | | | | | | |
| BEXAR | IN SAN ANTONIO ON E COMMERCE ST | | .545 | 882,305.85' | 9,395.92' | 737,803.49' | 100.0' |
| CS | FROM SPRR TO BOWIE ST | | | | | | |
| 0915-12-209 | | | | | | | |
| CUS 915-12-209 | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | |
| WORK ORDER- | 11-25-96 | WORK BEGAN- | 05-12-97 | ***** | | | |
| DATE WORK COMPLETED- | 05-13-98 | TIME COMPUTED- | 12-11-96 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 53 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 144 | PERCENT TIME USED- | 101 | ***** | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 09963033 | | | TOTALS | 882,305.85' | 9,395.92' | 737,803.49' | 100.0' |
| ***** | | | | | | | |
| BEXAR | IN LEON VALLEY ON WURZBACH RD FROM | | .870 | 1,412,872.30' | 6,566.00' | 1,472,428.19' | 100.0' |
| MH | SEVILLE (MCL) TO EVERS RD (ECL) | | | | | | |
| 0915-12-132 | | | | | | | |
| STP 96(826)MM | GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 10-23-96 | WORK BEGAN- | 11-22-96 | ***** | | | |
| DATE WORK COMPLETED- | 05-04-98 | TIME COMPUTED- | 11-08-96 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 91 | ***** | | | |
| H. B. ZACHRY COMPANY | | | | | | | |
| CONTRACT 09963054 | | | TOTALS | 1,412,872.30' | 6,566.00' | 1,472,428.19' | 100.0' |
| ***** | | | | | | | |
| BEXAR | IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) | | 3.058 | 8,289,723.10' | 546,084.06' | 1,255,915.78' | 15.9' |
| LP 353 | FROM LP 13 TO ZARZAMORA ST | | | | | | |
| 0017-01-019 | | | | | | | |
| STP 97(464)MM | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 02-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 424 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 25 | ***** | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09973038 | | | TOTALS | 8,289,723.10' | 546,084.06' | 1,255,915.78' | 15.9' |
| ***** | | | | | | | |
| BEXAR | IN LEON VALLEY ON EVERS RD FROM FOREST | | 1.725 | 720,632.84' | 10,415.96' | 771,205.12' | 99.9' |
| CS | MEADOW TO S CITY LIMITS (PRESLEY DR) | | | | | | |
| 0915-12-211 | | | | | | | |
| CUS 915-12-211 | GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 02-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 81 | ***** | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09973067 | | | TOTALS | 720,632.84' | 10,415.96' | 771,205.12' | 99.9' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|---|----------|--------------------|-------------------|------------------------|--------------------------|------------|
| BEXAR INGRAM RD, E | | 14.474 | 9,659,653.79 | 136,968.37 | 8,173,725.38 | 90.4 |
| IH 410 IH 35 (FRATT INTERCHANGE) | | | | | | |
| 0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| WORK ORDER- | 12-18-95 | WORK BEGAN- | 05-29-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-96 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 25 | | | |
| WORKING DAYS CHARGED- | 382 | PERCENT TIME USED- | 129 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 10950002 | | TOTALS | 9,659,653.79 | 136,968.37 | 8,173,725.38 | 90.4 |
| BEXAR AT IH 410, S OF SAN ANTONIO | | .002 | 211,714.50 | .00 | 198,738.15 | 98.8 |
| IH 37 | | | | | | |
| 0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT | | | | | | |
| BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO | | .001 | 10,700.00 | 522.50 | 8,521.50 | 83.8 |
| VA AND ON IH 10 AT IH 410, E OF SAN ANTONIO | | | | | | |
| 0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS | | | | | | |
| WORK ORDER- | 11-03-95 | WORK BEGAN- | 11-20-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-95 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 99 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10950049 | | TOTALS | 222,414.50 | 522.50 | 207,259.65 | 98.0 |
| BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW | | .670 | 6,625,477.91 | 214,052.60 | 3,991,894.15 | 63.4 |
| IH 35 ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD | | | | | | |
| 0017-10-169 A-AD 37(1) GR, STR BS & SURF | | | | | | |
| WORK ORDER- | 12-16-96 | WORK BEGAN- | 01-08-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 208 | PERCENT TIME USED- | 58 | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 10963037 | | TOTALS | 6,625,477.91 | 214,052.60 | 3,991,894.15 | 63.4 |
| BEXAR IN SAN ANTONIO ON HURZBACH RD | | .540 | 564,439.85 | 47,181.70 | 50,411.70 | 9.4 |
| CS AT VANCE-JACKSON RD | | | | | | |
| 0915-12-151 STP 97(631)MM GRAD, STR, BASE, SURF, SIGNALS | | | | | | |
| WORK ORDER- | 11-25-97 | WORK BEGAN- | 04-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-97 | | | |
| CONTRACT WORKING DAYS- | 131 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 16 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 10973050 | | TOTALS | 564,439.85 | 47,181.70 | 50,411.70 | 9.4 |
| BEXAR IH 410 CONNECTION, EAST | | 2.358 | 4,494,291.69 | 128,811.45 | 4,751,040.20 | 99.9 |
| FM 78 0.1 MI E OF ACKERMAN RD | | | | | | |
| 0025-09-058 NH 93(90)M GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 01-18-96 | WORK BEGAN- | 03-11-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-03-96 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 126 | | | |
| WORKING DAYS CHARGED- | 396 | PERCENT TIME USED- | 100 | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11950003 | | TOTALS | 4,494,291.69 | 128,811.45 | 4,751,040.20 | 99.9 |
| BEXAR IN SAN ANTONIO FROM CHERRY RIDGE | | 1.131 | 1,619,645.24 | 17,553.35 | 644,538.24 | 41.8 |
| IH 410 JACKSON-KELLER RD | | | | | | |
| 0521-04-225 NH 96(875)IM SIGN AND TMS | | | | | | |
| WORK ORDER- | 02-27-97 | WORK BEGAN- | 11-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 159 | PERCENT TIME USED- | 59 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 11963012 | | TOTALS | 1,619,645.24 | 17,553.35 | 644,538.24 | 41.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR | 0.2 MI S OF CALLAGHAN RD | | | 10.115 | 10,627,905.53' | 98,809.10' | 6,949,634.71' | 68.8' |
| IH 10 0072-12-167 NH 96(884) | | | | | | | | |
| TRAFFIC MANAGEMENT SYSTEM | | | | | | | | |
| WORK ORDER- | 01-31-97 | WORK BEGAN- | 03-03-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-97 | | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 54 | | | | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 71 | | | | | |
| HY POWER, INC. | | | | | | | | |
| CONTRACT 11963051 | | | | TOTALS | 10,627,905.53' | 98,809.10' | 6,949,634.71' | 68.8' |
| BEXAR | AT IH 410 | | | .250 | 718,054.88' | 56,156.95' | 469,843.11' | 68.8' |
| SP 537 0253-04-107 NH 97(559) | | | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 02-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 87 | | | | | |
| IHS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 11973049 | | | | TOTALS | 718,054.88' | 56,156.95' | 469,843.11' | 68.8' |
| BEXAR | ON IH 410 NB CONNECTOR TO IH 35 | | | .206 | 134,851.00' | .00' | 111,530.48' | 87.0' |
| IH 410 0521-06-075 MC 521-6-75 | | | | | | | | |
| REPAIR & PAINT FIRE DAMAGED STRUCTURE | | | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 12-20-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 41 | | | | | |
| IHS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 11973063 | | | | TOTALS | 134,851.00' | .00' | 111,530.48' | 87.0' |
| BEXAR | AT FM 2536, IH 35, FM 2790 & MOURSUND | | | .002 | 1,089,002.50' | 38,301.91' | 156,058.78' | 15.0' |
| IH 410 0521-05-112 IM 410-4(297)579 | | | | | | | | |
| INSTALL HIGHMAST ILLUMINATION | | | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 04-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 19 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 12973008 | | | | TOTALS | 1,089,002.50' | 38,301.91' | 156,058.78' | 15.0' |
| COMAL | FAUST ST BRIDGE ON OLD HWY 2 | | | .001 | 330,334.32' | 85,201.02' | 285,417.10' | 90.9' |
| VA 0915-17-020 STP 94(260)TE | | | | | | | | |
| CITY OF NEW BRAUNFELS REFURBISH BRIDGE | | | | | | | | |
| WORK ORDER- | 02-04-98 | WORK BEGAN- | 02-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 83 | | | | | |
| JAY-REESE CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 01983025 | | | | TOTALS | 330,334.32' | 85,201.02' | 285,417.10' | 90.9' |
| COMAL | ETC SOUTH "V" FM | | | 13.295 | 506,853.75' | .00' | .00' | .0' |
| IH 35 0016-05-096 CPM 16-5-96 | | | | | | | | |
| PLANING, SEAL COAT & ACP OVERLAY | | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 03983093 | | | | TOTALS | 506,853.75' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| COMAL 0.5 MI S OF SOLMS RD, N | | 1.780 | 11,358,496.21 | .00 | .00 | .0 |
| IH 35 0.3 MI N OF LP 337 | | | | | | |
| 0016-05-088 GR, STR, BASE, SURF & SIGN | | | | | | |
| NH 98(224) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 395 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 05983047 | | TOTALS | 11,358,496.21 | .00 | .00 | 0.0 |
| COMAL IH 35, S | | 7.068 | 742,962.75 | 3,161.44 | 750,776.77 | 99.9 |
| FM 1103 GUADALUPE COUNTY LINE | | | | | | |
| 1268-01-007 GRAD, STR, BASE, SURF | | | | | | |
| CSR 1268-1-7 | | | | | | |
| WORK ORDER- | 08-06-97 | WORK BEGAN- | 08-20-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-97 | * * * * * | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 9 | * * * * * | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 94 | * * * * * | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 06973112 | | TOTALS | 742,962.75 | 3,161.44 | 750,776.77 | 99.9 |
| COMAL GUADALUPE CO LINE | | .001 | 116,941.40 | .00 | 103,570.90 | 93.2 |
| IH 35 LP 337 | | | | | | |
| 0016-05-085 ACQ ROW, UTIL ADJ & RELOC ASSIST | | | | | | |
| NH 94(11)IM | | | | | | |
| WORK ORDER- | 11-21-95 | WORK BEGAN- | 02-12-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-95 | * * * * * | | |
| CONTRACT WORKING DAYS- | 496 | ADDL DAYS GRANTED- | 4 | * * * * * | | |
| WORKING DAYS CHARGED- | 435 | PERCENT TIME USED- | 87 | * * * * * | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 09950001 | | TOTALS | 13,546,735.09 | 252,301.83 | 8,404,155.73 | 65.3 |
| COMAL AT FM 1863 | | 1.520 | 6,397,381.31 | 365,490.55 | 1,199,947.11 | 19.7 |
| US 281 | | | | | | |
| 0253-03-054 | | | | | | |
| STP 97(560)RM GRAD, STR, BASE, SURF, SIGN | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 01-15-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-98 | * * * * * | | |
| CONTRACT WORKING DAYS- | 438 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 11 | * * * * * | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 09973005 | | TOTALS | 6,397,381.31 | 365,490.55 | 1,199,947.11 | 19.7 |
| COMAL 0.1 MI N OF FM 482 (FM 2252), N | | 5.500 | 603,756.39 | .00 | 76,463.59 | 13.3 |
| IH 35 0.5 MI S OF SOLMS RD | | | | | | |
| 0016-05-093 SIGNING, DELINEATION & PAVEMENT MARKINGS | | | | | | |
| NH 96(823)M | | | | | | |
| WORK ORDER- | 12-19-96 | WORK BEGAN- | 06-17-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-97 | * * * * * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * * * * * | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 11963054 | | TOTALS | 603,756.39 | .00 | 76,463.59 | 13.3 |
| COMAL OLD I&GN RR DEPOT AT 121 N HILL ST | | .001 | 50,858.58 | .00 | 48,315.65 | 99.9 |
| VA IN NEW BRAUNFELS | | | | | | |
| 0915-17-022 TRANSPORTATION ENHANCEMENT | | | | | | |
| STP 95(169)TE | | | | | | |
| WORK ORDER- | 12-15-97 | WORK BEGAN- | 12-31-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-97 | * * * * * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 41 | * * * * * | | |
| NUWAY INTERNATIONAL, INC. | | | | | | |
| CONTRACT 11973054 | | TOTALS | 50,858.58 | .00 | 48,315.65 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| COMAL | AT FM 306 IN NEW BRAUNFELS | .009 | 393,852.25' | 76,129.07' | 166,696.65' | 44.5' |
| IH 35 0016-04-097 IM 35-2(232)190 | | | | | | |
| INSTALL NEW TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 01-06-98 | WORK BEGAN- | 02-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 72 | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12973011 | | TOTALS | 393,852.25' | 76,129.07' | 166,696.65' | 44.5' |
| ***** | | | | | | |
| FRIO | ZAVALA COUNTY LINE | 17.750 | 2,642,120.31' | 230,816.23' | 1,108,679.74' | 44.1' |
| US 57 0276-07-024 STP 97(202)R | | | | | | |
| GRAD, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 06-30-97 | WORK BEGAN- | 08-26-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-97 | | | |
| CONTRACT WORKING DAYS- | 217 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 70 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04973089 | | TOTALS | 2,642,120.31' | 230,816.23' | 1,108,679.74' | 44.1' |
| ***** | | | | | | |
| GUADALUPE | SH 123, E | 3.754 | 1,214,868.90' | 25,298.00' | 1,138,368.39' | 99.5' |
| FM 1978 1897-02-008 CSR 1897-2-8 | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 03-18-97 | WORK BEGAN- | 05-12-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 185 | PERCENT TIME USED- | 103 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 01973068 | | TOTALS | 1,214,868.90' | 25,298.00' | 1,138,368.39' | 99.5' |
| ***** | | | | | | |
| GUADALUPE | FM 621 | 5.031 | 208,651.76' | 131,671.70' | 212,466.23' | 99.9' |
| FM 1979 1898-02-007 CPM 1898-2-7 | | | | | | |
| SPOT BASE REPAIR & SEAL COAT | | | | | | |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 04-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 83 | | | |
| SALINAS CONSTRUCTION TECHNOLOGIES, INC. | | | | | | |
| CONTRACT 02983040 | | TOTALS | 208,651.76' | 131,671.70' | 212,466.23' | 99.9' |
| ***** | | | | | | |
| GUADALUPE | 2.5 MI N OF IH 10 (SEGUN URBAN LIMITS) | 4.321 | 4,632,746.35' | .00' | .00' | .0' |
| SH 46 0216-02-033 STP 98(170)RM | | | | | | |
| GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 06983006 | | TOTALS | 4,632,746.35' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| GUADALUPE | FM 3009 | 1.572 | 11,670,370.33' | 238,945.56' | 8,554,251.78' | 77.1' |
| IH 35 0016-06-033 NH 96(3)IM | | | | | | |
| GR, STRS, BASE, SURF & SIGN | | | | | | |
| WORK ORDER- | 01-25-96 | WORK BEGAN- | 07-29-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-10-96 | | | |
| CONTRACT WORKING DAYS- | 566 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 350 | PERCENT TIME USED- | 62 | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 12950001 | | TOTALS | 11,670,370.33' | 238,945.56' | 8,554,251.78' | 77.1' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| KENDALL COUNTY COURTHOUSE IN BOERNE | | .001 | 97,860.00' | .00' | .00' | .0' |
| KENDALL VA 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| VALDEZ-TRAYLOR ENTERPRISES, INC. | | | | | | |
| CONTRACT 06983039 | | TOTALS | 97,860.00' | .00' | .00' | 0.0' |
| CITY OF KERRYVILLE VAR LOC FOR HIKE TRAILS, ETC | | .001 | 416,087.62' | 475.00' | 475.00' | .1' |
| KERRY VA 0915-15-013 STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 05-21-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 21 | ***** | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | |
| CONTRACT 01983059 | | TOTALS | 416,087.62' | 475.00' | 475.00' | 0.1' |
| FM 187 8.739 KM W OF FM 1340 | | 109.761 | 1,089,979.15' | 950.00' | 950.00' | .0' |
| KERRY SH 39 0193-01-029 CPM 193-1-29 SEAL COAT | | | | | | |
| BANDERA LOST MAPLES STATE PARK | | 2.713 | 62,400.25' | 83,488.36' | 83,488.36' | 99.9' |
| KERRY VA 0915-47-004 C 915-47-4 BASE, SURF | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 05-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 9 | ***** | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 02983074 | | TOTALS | 1,152,379.40' | 84,438.36' | 84,438.36' | 7.7' |
| 9.5 KM W OF SH 27 8.9 KM W OF SH 27 | | 34.891 | 62,817.86' | 43,230.30' | 43,230.30' | 72.4' |
| KERRY SH 39 0193-02-032 ER 97(12) FLOOD DAMAGE REPAIR | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-12-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 60 | ***** | | |
| DAYCO CONSTRUCTION CO. | | | | | | |
| CONTRACT 03983029 | | TOTALS | 62,817.86' | 43,230.30' | 43,230.30' | 72.4' |
| KERR WILDLIFE MANAGEMENT AREA MAIN RD IN DOE PASTURE TO DEER PENS | | 3.096 | 276,613.43' | .00' | .00' | .0' |
| KERRY VA 0915-15-018 C 915-15-18 GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06983119 | | TOTALS | 276,613.43' | .00' | .00' | 0.0' |
| IN KERRYVILLE FR LOOP 534 0.5 MI W | | .492 | 557,500.81' | 10,644.52' | 1,211,824.64' | 99.9' |
| KERRY FM 1341 1135-03-015 CSR 1135-3-15 GRAD, STRUCT, BASE & SURF | | | | | | |
| WORK ORDER- | 01-02-97 | WORK BEGAN- | 01-20-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 83 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 92 | ***** | | |
| T. M. DAVIS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11963039 | | TOTALS | 557,500.81' | 10,644.52' | 1,211,824.64' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|----------------------------|----------|---------------|-------------------|---------------------------------------|--------------------------|----------|
| MCMULLEN | DAUGHTREY WILDLIFE MANAGEMENT AREA | | .001 | 51,564.78 | 8,724.31 | 8,724.31 | 17.8 | |
| VA | MAIN ENTRANCE TO CHECK STATION | | | | | | | |
| 0915-51-005 | | | | | | | | |
| C 915-51-5 | GRAD, STR, BASE & SURF | | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-98 | | | | | |
| CONTRACT WORKING DAYS- | 19 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 16 | | | | | |
| SALINAS CONSTRUCTION TECHNOLOGIES, INC. | | | | | | | | |
| CONTRACT 04983048 | | | | TOTALS | 51,564.78 | 8,724.31 | 8,724.31 | 17.8 |
| MEDINA | ETC | 0.76 KM E OF SH 173 | 26.289 | 1,529,937.21 | 85,677.71 | 85,677.71 | 5.8 | |
| US 90 | ETC | DUNLAY | | | | | | |
| 0024-05-080 | ETC | | | | | | | |
| CPM 24-5-80 | | ASPHALTIC OVERLAY | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 7 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 02983026 | | | | TOTALS | 1,529,937.21 | 85,677.71 | 85,677.71 | 5.8 |
| MEDINA | FRID C/L | | 210.431 | 1,907,287.71 | 439,675.92 | 643,279.23 | 35.5 | |
| IH 35 | SH 132 | | | | | | | |
| 0017-05-072 | | | | | | | | |
| CPM 17-5-72 | | SEAL COAT (FRONTAGE ROADS) | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 04-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 44 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 02983058 | | | | TOTALS | 1,907,287.71 | 439,675.92 | 643,279.23 | 35.5 |
| MEDINA | FM 2200 IN D'HANIS, W | | 8.373 | 10,895,449.56 | 526,091.50 | 9,953,806.45 | 96.1 | |
| US 90 | 2.8 MI W OF FM 1796 | | | | | | | |
| 0024-04-050 | | | | | | | | |
| NH 96(824)M | GR, STRS, BASE & SURF | | | | | | | |
| WORK ORDER- | 10-10-96 | WORK BEGAN- | 11-04-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-96 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 271 | PERCENT TIME USED- | 75 | | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | | |
| CONTRACT 09963001 | | | | TOTALS | 10,895,449.56 | 526,091.50 | 9,953,806.45 | 96.1 |
| UVALDE | RM 187, N OF SABINAL | | 7.923 | 1,295,013.41 | 44,556.61 | 1,455,515.82 | 99.9 | |
| SH 127 | 8.2 KM NW OF RM 187 | | | | | | | |
| 0369-01-022 | | | | | | | | |
| STP 97(82)R | GRAD, STR, BASE & SURF | | | | | | | |
| WORK ORDER- | 02-14-97 | WORK BEGAN- | 03-03-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-02-97 | | | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 9 | | | | | |
| WORKING DAYS CHARGED- | 172 | PERCENT TIME USED- | 99 | | | | | |
| RAY FARIS, INC. | | | | | | | | |
| CONTRACT 01973021 | | | | TOTALS | 1,295,013.41 | 44,556.61 | 1,455,515.82 | 99.9 |
| UVALDE | AT NUECES RIVER | | .042 | 445,578.95 | .00 | .00 | .0 | |
| US 90 | | | | | | | | |
| 0023-05-063 | | | | | | | | |
| ER 97(3) | EROSION REPAIR AND CONTROL | | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | | |
| CONTRACT 03983022 | | | | TOTALS | 445,578.95 | .00 | .00 | 0.0 |
| | | | | | | DISTRICT CONTRACT AMOUNT | 290,730,192.08 | |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | 8,821,025.63 | |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 161,093,344.54 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|---|----------------------------------|--|--------------------------|----------|
| ***** | | | | | | |
| ATASCOSA FM1099 6022-14-001 RMC - 602214001 | VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES BASE, CEMENT AND SURFACING | 19.328 | 146,144.78 | .00 | .00 | .0 |
| FRIO FM1582 6022-14-002 RMC - 602214001 | 17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE BASE, CEMENT AND SURFACING | 17.330 | 48,717.73 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-13-98 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-20-98 04-20-98 0 0 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 01984019 | | TOTALS | 194,862.51 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| ATASCOSA IH0037 6003-23-001 RMC - 600323001 | VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING | .001 | 215,865.00 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 1,095 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| FRANK'S MOWING & CONST CO. | | | | | | |
| CONTRACT 10964016 | | TOTALS | 215,865.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| ATASCOSA IH0037 6020-72-001 RMC - 602072001 | VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY | .001 | 183,338.00 | .00 | 12,562.25 | 8.8 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-04-98 138 18 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-11-98 05-11-98 0 13 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| JOHN M. SHILLING, INC. | | | | | | |
| CONTRACT 12974044 | | TOTALS | 183,338.00 | .00 | 12,562.25 | 8.8 |
| ***** | | | | | | |
| BANDERA SH0016 6003-43-001 RMC - 600343001 | BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.H. | .001 | 84,063.20 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-28-98 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-26-98 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| CANHAM CONTRACTING, INC. | | | | | | |
| CONTRACT 10964010 | | TOTALS | 84,063.20 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BEXAR IH0010 6021-73-001 RMC - 602173001 | VARIOUS HIGHWAYS SAN ANTONIO DISTRICT THERMOPLASTIC STRIPING | .001 | 757,985.64 | 41,892.32 | 804,180.39 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-11-98 05-07-98 45 48 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-11-98 02-11-98 10 87 | | | |
| FLASHER EQUIPMENT CO. | | | | | | |
| CONTRACT 01984005 | | TOTALS | 757,985.64 | 41,892.32 | 804,180.39 | 100.0 |
| ***** | | | | | | |
| BEXAR IH0010 6003-38-001 RMC - 600338001 | VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS | .001 | 231,461.00 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-04-97 365 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-20-97 05-01-97 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 02974001 | | TOTALS | 231,461.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------|--|--------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR | IH0010 | EASTBOUND AND WESTBOUND IH 10 | REST AREA MAINTENANCE | .010 | 121,774.00 | 5,321.00 | 10,717.00 | 8.8 |
| 6022-67-001 | RMC - 602267001 | | | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 04-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 8 | | | | | |
| R.C.E. LANDSCAPING | | | | | | | | |
| CONTRACT 02984002 | | | | TOTALS | 121,774.00 | 5,321.00 | 10,717.00 | 8.8 |
| BEXAR | IH0410 | VARIOUS ROADWAYS IN SH BEXAR COUNTY | MOWING HIGHWAY RIGHT OF WAY | .001 | 323,517.60 | .00 | .00 | .0 |
| 6012-05-001 | RMC - 601205001 | | | | | | | |
| WORK ORDER- | 06-02-97 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-11-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 03974002 | | | | TOTALS | 323,517.60 | .00 | .00 | 0.0 |
| BEXAR | LP1604 | VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY | MOWING HIGHWAY RIGHT OF WAY | .001 | 283,584.00 | .00 | .00 | .0 |
| 6011-56-001 | RMC - 601156001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CANHAM CONTRACTING, INC. | | | | | | | | |
| CONTRACT 03974023 | | | | TOTALS | 283,584.00 | .00 | .00 | 0.0 |
| BEXAR | IH0410 | VARIOUS LOCATIONS IN BEXAR COUNTY | SIGN ILLUMINATION REPAIR | .001 | 154,200.00 | .00 | .00 | 2.8 |
| 6020-46-001 | RMC - 602046001 | | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-19-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 7 | | | | | |
| V. C. HUFF, INC. | | | | | | | | |
| CONTRACT 03984001 | | | | TOTALS | 154,200.00 | .00 | .00 | 2.8 |
| BEXAR | IH0010 | IH 0010 AT GEVERS | STEEL BRIDGE BEAM REPAIR | .001 | 123,427.00 | .00 | .00 | .0 |
| 6023-95-001 | RMC - 602395001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 04984002 | | | | TOTALS | 123,427.00 | .00 | .00 | 0.0 |
| BEXAR | IH0010 | VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT | INTERSECTION MARKING REVISIONS | .001 | 760,569.40 | .00 | 265,623.42 | 34.9 |
| 6013-91-001 | RMC - 601391001 | | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 02-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 12 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 06974002 | | | | TOTALS | 760,569.40 | .00 | 265,623.42 | 34.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|---------------------------------|---|--------------------------|----------|
| BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION | | .001 | 314,716.16' | .00' | .00' | .0' |
| IHO410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W. | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| CANHAM CONTRACTING, INC. | | | | | | |
| CONTRACT 10964009 | | TOTALS | 314,716.16' | .00' | .00' | 0.0' |
| BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. | | .001 | 233,133.00' | .00' | .00' | .0' |
| IHO410 6021-04-001 RMC - 602104001 CONSTRUCT AND INSTALL SIGNS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-27-98 200 38 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-27-98 02-27-98 0 19 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 12974002 | | TOTALS | 233,133.00' | .00' | .00' | 0.0' |
| COMAL 0.16 KM H OF FM 3424 HAYS COUNTY LINE | | 6.227 | 104,160.55' | .00' | .00' | .0' |
| FM0032 6023-98-001 RMC - 602398001 SEAL COAT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 34 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| AARON CONSTRUCTION CO. | | | | | | |
| CONTRACT 04984025 | | TOTALS | 141,551.83' | .00' | .00' | 0.0' |
| COMAL VARIOUS LOCATIONS IN COMAL COUNTY | | .001 | 189,410.00' | .00' | .00' | .0' |
| IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-15-97 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-20-97 05-22-97 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | |
| CONTRACT 12964016 | | TOTALS | 189,410.00' | .00' | .00' | 0.0' |
| FRIO VARIOUS HIGHWAYS IN FRIO COUNTY | | .001 | 206,464.50' | .00' | .00' | .0' |
| IHO035 6009-74-001 RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-13-97 1,095 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-13-97 05-13-97 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| K-BAR SERVICES, INC. | | | | | | |
| CONTRACT 01974007 | | TOTALS | 206,464.50' | .00' | .00' | 0.0' |
| FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES | | .001 | 435,636.20' | .00' | .00' | .0' |
| FM0472 6009-38-001 RMC - 600938001 PAVEMENT REHAB | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 75 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| COX PAVING COMPANY | | | | | | |
| CONTRACT 02974029 | | TOTALS | 435,636.20' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| GUADALUPE | 4.64 KM EAST OF SH 123 | 20.530 | 1,038,788.18 | .00 | .00 | .0 |
| FM0020 | 0.96 KM WEST OF GUAD./CALD. CO. LN. | | | | | |
| 6008-34-001 | | | | | | |
| RMC - 600834001 | SURFACE TREATMENT AND PAYEMENT REPAIR | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 02974031 | | TOTALS | 1,038,788.18 | .00 | .00 | 0.0 |
| GUADALUPE | VARIOUS LOCATION | .100 | 273,533.80 | 297,731.53 | 347,449.15 | 99.9 |
| FM0078 | VARIOUS LOCATION | | | | | |
| 6024-47-001 | | | | | | |
| RMC - 602447001 | BLADE LEVEL-UP | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 73 | ***** | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 02984041 | | TOTALS | 273,533.80 | 297,731.53 | 347,449.15 | 99.9 |
| GUADALUPE | VARIOUS LOCATIONS | .001 | 370,698.00 | .00 | .00 | .0 |
| IH0010 | VARIOUS LOCATIONS | | | | | |
| 6007-91-001 | | | | | | |
| RMC - 600791001 | MOWING | | | | | |
| WORK ORDER- | 05-19-97 | WORK BEGAN- | 05-19-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | |
| CONTRACT 03974011 | | TOTALS | 370,698.00 | .00 | .00 | 0.0 |
| GUADALUPE | REF. MRK. 621 | .010 | 138,995.12 | 5,964.38 | 22,570.02 | 16.2 |
| IH0010 | REF. MRK. 622 | | | | | |
| 6020-24-001 | | | | | | |
| RMC - 602024001 | REST AREA JANITORIAL & GROUNDS MAINT. | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 16 | ***** | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 12974021 | | TOTALS | 138,995.12 | 5,964.38 | 22,570.02 | 16.2 |
| KENDALL | VARIOUS HIGHWAYS | .001 | 133,516.00 | .00 | .00 | .0 |
| IH0010 | IN KENDALL, BEXAR, COMAL AND KERR CD'S | | | | | |
| 6003-21-001 | | | | | | |
| RMC - 600321001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 06-10-97 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | |
| CONTRACT 11964019 | | TOTALS | 133,516.00 | .00 | .00 | 0.0 |
| KERR | VARIOUS LOCATIONS | .001 | 294,891.58 | .00 | .00 | .0 |
| IH0010 | IN KERR, KENDALL & BANDERA COUNTIES | | | | | |
| 6007-57-001 | | | | | | |
| RMC - 600757001 | TREE REMOVAL, TREE TRIMMING, BRUSH REMOV | | | | | |
| WORK ORDER- | 07-09-97 | WORK BEGAN- | 07-15-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | |
| CONTRACT 04974020 | | TOTALS | 294,891.58 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|----------------------------|----------|--|------------------------|--------------------------|----------|
| KERR VARIOUS HIGHWAYS IN KERR COUNTY | | | .001 | 217,968.00 | .00 | .00 | .0 |
| US0083 RMC - 600370001 | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 06-25-97 | WORK BEGAN- TIME COMPUTED- | 06-30-97 | ***** | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | | |
| FRED J. WHITEWOOD, JR. | | | | | | | |
| CONTRACT 11964011 | | | TOTALS | 217,968.00 | .00 | .00 | 0.0 |
| MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY | | | .001 | 101,934.00 | .00 | .00 | .0 |
| SH0016 RMC - 600496001 | | | | | | | |
| MOWING RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | | |
| FRANK'S MOWING & CONST CO. | | | | | | | |
| CONTRACT 11964013 | | | TOTALS | 101,934.00 | .00 | .00 | 0.0 |
| MEDINA VARIOUS HIGHWAYS IN MEDINA, ATASCOSA AND FRIO COUNTIES | | | .001 | 395,289.65 | .00 | .00 | .0 |
| FM1250 RMC - 602224001 | | | | | | | |
| SEAL COAT AND OVERLAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 06-03-98 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 01984014 | | | TOTALS | 395,289.65 | .00 | .00 | 0.0 |
| MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY | | | .001 | 109,360.80 | .00 | .00 | .0 |
| IH0035 RMC - 600273001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-09-97 | WORK BEGAN- TIME COMPUTED- | 05-27-97 | ***** | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | | |
| WALLA BROTHERS | | | | | | | |
| CONTRACT 10964014 | | | TOTALS | 109,360.80 | .00 | .00 | 0.0 |
| MEDINA VARIOUS HIGHWAYS | | | .001 | 87,847.20 | .00 | .00 | .0 |
| US0090 RMC - 600282001 | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY. | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | | |
| WALLA BROTHERS | | | | | | | |
| CONTRACT 10964015 | | | TOTALS | 87,847.20 | .00 | .00 | 0.0 |
| UVALDE VARIOUS LOCATIONS | | | .001 | 109,912.54 | 52,616.29 | 52,616.29 | 47.8 |
| US0083 RMC - 602397001 | | | | | | | |
| GRAD, STR, BASE & SURF | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-11-98 | WORK BEGAN- TIME COMPUTED- | 05-11-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 33 | * TIME OF THIS RUN * | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 02984027 | | | TOTALS | 109,912.54 | 52,616.29 | 52,616.29 | 47.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|-----------|
| UVALDE | VARIOUS HIGHWAYS | | | .001 | 218,120.76 | .00 | .00 | .0 |
| US0090 | IN UVALDE COUNTY | | | | | | | |
| 6002-84-001 | | | | | | | | |
| RMC - 600284001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CASTELLO, INC. | | | | | | | | |
| CONTRACT 10964008 | | | | TOTALS | 218,120.76 | .00 | .00 | 0.0 |
| WILSON | VARIOUS LOCATIONS | | | .001 | 142,047.36 | .00 | .00 | 8.6 |
| US0181 | IN WILSON COUNTY | | | | | | | |
| 6003-95-001 | | | | | | | | |
| RMC - 600395001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-19-97 | WORK BEGAN- | 05-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 1 | | | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | | | | | |
| CONTRACT 10964017 | | | | TOTALS | 142,047.36 | .00 | .00 | 8.6 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 8,588,462.03 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 403,525.52 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,515,718.52 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR | CUELBRA | | .001 | 99,111.36' | 4,129.64' | 8,259.28' | 8.3' |
| IHO410 | PERRIN-BEITEL | | | | | | |
| 6025-49-001 | | | | | | | |
| RMC - 602549001 | LITTER PICKUP AND DISPOSAL ON STATE ROW | | | | | | |
| WORK ORDER- | 04-01-98 | WORK BEGAN- | 04-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-02-98 | | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 6 | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 02981504 | | | TOTALS | 99,111.36' | 4,129.64' | 8,259.28' | 8.3' |
| BEXAR | VARIOUS HIGHWAYS | | .001 | 99,996.00' | 4,166.50' | 8,333.00' | 8.3' |
| USO281 | WITHIN THE N.W.MAINT. SECTION | | | | | | |
| 6025-95-001 | | | | | | | |
| RMC - 602595001 | LITTER PICKUP | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 7 | | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 02981506 | | | TOTALS | 99,996.00' | 4,166.50' | 8,333.00' | 8.3' |
| BEXAR | VARIOUS HIGHWAY | | .001 | 80,947.20' | 3,372.80' | 20,236.80' | 25.0' |
| SH0016 | IN N.W. MAINT. SECTION | | | | | | |
| 6017-98-001 | | | | | | | |
| RMC - 601798001 | LITTER PICKUP AND DISPOSAL ON STATE ROW | | | | | | |
| WORK ORDER- | 12-02-97 | WORK BEGAN- | 12-02-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-97 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 13 | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 09971503 | | | TOTALS | 80,947.20' | 3,372.80' | 20,236.80' | 25.0' |
| BEXAR | VARIOUS HIGHWAYS | | .010 | 121,899.05' | 5,009.55' | 35,066.85' | 28.7' |
| IHO037 | IN BEXAR COUNTY | | | | | | |
| 6018-45-001 | | | | | | | |
| RMC - 601845001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 11-04-97 | WORK BEGAN- | 11-06-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-97 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 18 | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 09971504 | | | TOTALS | 121,899.05' | 5,009.55' | 35,066.85' | 28.7' |
| FRIO | 2.884 KM SOUTH OF FM 462 | | 6.900 | 43,870.00' | .00' | .00' | .0' |
| FM0472 | 9.775 KM SOUTH OF FM 462 | | | | | | |
| 6026-26-001 | | | | | | | |
| RMC - 602626001 | SEAL COAT | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| F. N. PLOCH CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 03981502 | | | TOTALS | 43,870.00' | .00' | .00' | 0.0' |
| KERR | 1.88 KM S OF SH 173 | | .230 | 47,476.48' | .00' | 52,094.01' | 99.9' |
| SH0173 | 2.11 KM S OF SH 173 | | | | | | |
| 6026-89-001 | | | | | | | |
| RMC - 602689001 | CULVERTS, HEADWALLS, & DRIVEWAYS | | | | | | |
| WORK ORDER- | 04-08-98 | WORK BEGAN- | 04-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-08-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 33 | | | | |
| MPB, INC. | | | | | | | |
| CONTRACT 03981504 | | | TOTALS | 47,476.48' | .00' | 52,094.01' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|--|--|--------------------|----------|---------------------------------------|-------------------|------------------------|--------------------------|------------|
| ***** | | | | | | | | |
| KERR | VARIOUS LOCATIONS | | | 10.000 | 78,353.00 | 200.00 | 200.00 | .2 |
| SH0039 | VARIOUS LOCATIONS | | | | | | | |
| 6026-78-001 | | | | | | | | |
| RMC - 602678001 | FLOOD DAMAGE REPAIR | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 05-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 7 | | | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | | |
| CONTRACT 04981501 | | | | TOTALS | 78,353.00 | 200.00 | 200.00 | 0.2 |
| ***** | | | | | | | | |
| KERR | VARIOUS LOCATIONS | | | 10.000 | 98,024.12 | .00 | 85,159.02 | 86.8 |
| FM0479 | VARIOUS LOCATIONS | | | | | | | |
| 6020-91-001 | | | | | | | | |
| RMC - 602091001 | DRAINAGE PIPE, EMBANKMENT, BASE AND SURF | | | | | | | |
| WORK ORDER- | 02-09-98 | WORK BEGAN- | 02-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 78 | | | | | |
| ALLEN KELLER COMPANY | | | | | | | | |
| CONTRACT 12971501 | | | | TOTALS | 98,024.12 | .00 | 85,159.02 | 86.8 |
| ***** | | | | | | | | |
| WILSON | STA. 123.000 | | | .001 | 20,340.00 | 20,652.25 | 20,652.25 | 99.9 |
| FM1347 | STA. 123.000 | | | | | | | |
| 6025-87-001 | | | | | | | | |
| RMC - 602587001 | RIPRAP | | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 80 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 03981501 | | | | TOTALS | 20,340.00 | 20,652.25 | 20,652.25 | 99.9 |
| ***** | | | | | | | | |
| WILSON | AT CLIFTON BRANCH BRIDGE | | | .001 | 23,500.01 | 16,450.01 | 16,450.01 | 70.0 |
| US0087 | | | | | | | | |
| 6026-45-001 | | | | | | | | |
| RMC - 602645001 | CLEAN AND PAINTING STEEL PILING | | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 67 | | | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 03981503 | | | | TOTALS | 23,500.01 | 16,450.01 | 16,450.01 | 70.0 |
| ***** | | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | | 713,517.22 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 53,980.75 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 246,451.22 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|--|--------------------|-----------------|--|------------------------|--------|
| ***** | | | | | | |
| ARANSAS | BU 35 | .001 | 72,052.00' | 3,277.50' | 63,414.40' | 92.6' |
| BS 35-L | AT SKI BASIN | | | | | |
| 0180-07-015 | | | | | | |
| C 180-7-15 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 06-18-96 | WORK BEGAN- | 09-09-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-04-96 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 93 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05963081 | | TOTALS | 72,052.00' | 3,277.50' | 63,414.40' | 92.6' |
| ***** | | | | | | |
| BEE | 0.48 KM EAST OF FM 351 | 15.053 | 1,825,942.01' | .00' | .00' | .0' |
| US 59 | LIVE OAK COUNTY LINE | | | | | |
| 0447-02-042 | | | | | | |
| CSR 447-2-42 | REHAB ROADWAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAY LTD. | | | | | | |
| CONTRACT 06983105 | | TOTALS | 1,825,942.01' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| GOLIAD | 0.171KM N OF SAN ANTONIO RIVER RELIEF BR | .680 | 3,196,453.56' | 245,251.77' | 343,444.43' | 11.3' |
| US 183 | 0.08 KM SOUTH OF LOOP 71 | | | | | |
| 0155-04-040 | | | | | | |
| BR 98(31) | BR REPL-SAN ANTONIO RV BR & RELIEF BR | | | | | |
| WORK ORDER- | 03-05-98 | WORK BEGAN- | 04-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-21-98 | | | |
| CONTRACT WORKING DAYS- | 250 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 8 | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | |
| CONTRACT 02983003 | | TOTALS | 3,196,453.56' | 245,251.77' | 343,444.43' | 11.3' |
| ***** | | | | | | |
| JIM WELLS | N OF ALICE | 9.903 | 19,388,966.78' | 1,423,715.89' | 5,876,807.64' | 31.9' |
| US 281 | S END FM 1554 O/P, W OF ALICE (NEW LOC) | | | | | |
| 0254-03-047 | | | | | | |
| DPI 0034(004) | RELOCATION OF US 281 (ALICE BYPASS) | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 01-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-97 | | | |
| CONTRACT WORKING DAYS- | 554 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 23 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 09973001 | | TOTALS | 19,388,966.78' | 1,423,715.89' | 5,876,807.64' | 31.9' |
| ***** | | | | | | |
| JIM WELLS | 2.200 MI NORTH OF ALICE CITY LIMIT | 2.268 | 3,544,148.29' | 206,254.33' | 2,593,657.09' | 77.0' |
| US 281 | 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE | | | | | |
| 0254-03-060 | | | | | | |
| C 254-3-60 | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- | 02-27-97 | WORK BEGAN- | 05-30-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-97 | | | |
| CONTRACT WORKING DAYS- | 223 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 179 | PERCENT TIME USED- | 80 | | | |
| BAY, INC. | | | | | | |
| CONTRACT 12963008 | | TOTALS | 3,544,148.29' | 206,254.33' | 2,593,657.09' | 77.0' |
| ***** | | | | | | |
| KLEBERG | 0.725 KM N OF FM 1356 | 1.700 | 5,380,772.75' | .00' | .00' | .0' |
| US 77 | 0.975 KM S OF FM 1356 | | | | | |
| 0102-04-079 | | | | | | |
| STP 97(523)UM | GR, BS, SURF, & STRUCTURES | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 03983048 | | TOTALS | 5,380,772.75' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| LIVE OAK | US 281 | | | 409.011 | 4,604,776.22' | 1,993,500.77' | 4,077,951.01' | 93.2' |
| IM 37 | FM 2049 | | | | | | | |
| 0073-07-051 | | | | | | | | |
| CPM 73-7-51 | SEAL COAT | | | | | | | |
| WORK ORDER- | 01-06-98 | WORK BEGAN- | 01-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 92 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 43 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 12973033 | | | | TOTALS | 4,604,776.22' | 1,993,500.77' | 4,077,951.01' | 93.2' |
| NUECES | VARIOUS | | | .001 | 94,220.00' | 10,402.50' | 51,822.50' | 57.8' |
| VA | | | | | | | | |
| 0916-35-044 | | | | | | | | |
| CL 916-35-44 | LANDSCAPE ESTABLISHMENT | | | | | | | |
| WORK ORDER- | 04-15-97 | WORK BEGAN- | 05-27-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 50 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03973018 | | | | TOTALS | 94,220.00' | 10,402.50' | 51,822.50' | 57.8' |
| NUECES | AT VARIOUS INTERSECTIONS WITHIN THE CITY | | | .100 | 593,547.98' | .00' | .00' | .0' |
| VA | LIMITS OF CORPUS CHRISTI | | | | | | | |
| 0916-35-054 | | | | | | | | |
| STP 97(636)MM | INSTALLATION OF HIGHWAY TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 04983060 | | | | TOTALS | 593,547.98' | .00' | .00' | 0.0' |
| NUECES | EAST OF MANNING ROAD | | | 3.479 | 1,262,356.63' | .00' | .00' | .0' |
| SH 44 | 0.71 KM WEST OF FM 2292 | | | | | | | |
| 0102-01-087 | | | | | | | | |
| CSR 102-1-87 | REHAB ROADWAY AND OVERLAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 06983048 | | | | TOTALS | 1,262,356.63' | .00' | .00' | 0.0' |
| NUECES | MACO STREET | | | 21.835 | 4,128,745.40' | .00' | .00' | .0' |
| IM 37 | SHARPSBURG ROAD | | | | | | | |
| 0074-06-199 | | | | | | | | |
| IM 37-(110)000 | REHAB RAMPS AND FRONTAGE ROADS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 189 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 06983071 | | | | TOTALS | 4,128,745.40' | .00' | .00' | 0.0' |
| NUECES | IM 37 | | | 7.141 | .00' | .00' | .00' | .0' |
| SH 286 | SH 358 | | | | | | | |
| 0326-03-083 | | | | | | | | |
| CSR 326-3-83 | REHAB ROADWAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 06983102 | | | | TOTALS | .00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357) | | 2.083 | 8,315,846.41 | 321,626.06 | 5,867,070.61 | 74.2 |
| MH 8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G | | | | | | |
| WORK ORDER- 09-05-96 | WORK BEGAN- 11-27-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-21-96 | | | | | |
| CONTRACT WORKING DAYS- 378 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 250 | PERCENT TIME USED- 66 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 07963057 | | TOTALS | 8,315,846.41 | 321,626.06 | 5,867,070.61 | 74.2 |
| NUECES WEST OF KOSTORYZ ROAD EAST OF AIRLINE ROAD | | 6.480 | 5,146,696.64 | 360,479.74 | 2,559,270.07 | 52.3 |
| SH 358 0617-01-138 NH 97(485) GRD,BS, AND SURF | | | | | | |
| WORK ORDER- 10-05-97 | WORK BEGAN- 10-01-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-01-97 | | | | | |
| CONTRACT WORKING DAYS- 345 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 96 | PERCENT TIME USED- 28 | | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07973010 | | TOTALS | 5,146,696.64 | 360,479.74 | 2,559,270.07 | 52.3 |
| NUECES OCEAN DRIVE - ALAMEDA INTERSECTION TAMU CORPUS CHRISTI ENTRANCE | | .500 | 3,927,768.79 | 94,819.79 | 3,019,510.38 | 81.8 |
| SP 3 3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES | | | | | | |
| WORK ORDER- 11-02-95 | WORK BEGAN- 11-18-95 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-18-95 | | | | | |
| CONTRACT WORKING DAYS- 225 | ADDL DAYS GRANTED- 36 | | | | | |
| WORKING DAYS CHARGED- 290 | PERCENT TIME USED- 111 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 08950044 | | TOTALS | 3,927,768.79 | 94,819.79 | 3,019,510.38 | 81.8 |
| NUECES WEST OF CLARKWOOD 0.19 MILE EAST OF FM 1694 | | 3.810 | 5,399,706.94 | 5,401.88 | 6,033,656.55 | 99.9 |
| SH 44 0102-01-083 C 102-1-83 GR, STRS, BASE & SURF | | | | | | |
| NUECES 0.19 MILE EAST OF FM 1694 0.9 MILE WEST OF FM 1694 | | 1.339 | 1,847,804.32 | 1,390.65 | 1,862,199.41 | 99.9 |
| SH 44 0102-02-074 C 102-2-74 GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- 10-11-95 | WORK BEGAN- 02-29-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-27-95 | | | | | |
| CONTRACT WORKING DAYS- 270 | ADDL DAYS GRANTED- 60 | | | | | |
| WORKING DAYS CHARGED- 330 | PERCENT TIME USED- 100 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 08950102 | | TOTALS | 7,247,511.26 | 6,792.53 | 7,895,855.96 | 99.9 |
| NUECES TEX-MEX RR O/P IN ROBSTOWN 3.45 MI NORTH | | 3.450 | 19,776,840.46 | .00 | 18,373,812.22 | 97.7 |
| US 77 0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR | | | | | | |
| WORK ORDER- 11-07-95 | WORK BEGAN- 11-27-95 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-23-95 | | | | | |
| CONTRACT WORKING DAYS- 535 | ADDL DAYS GRANTED- 20 | | | | | |
| WORKING DAYS CHARGED- 479 | PERCENT TIME USED- 86 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 09950033 | | TOTALS | 19,776,840.46 | .00 | 18,373,812.22 | 97.7 |
| NUECES 0.65 MILES WEST OF PETRONILLA CREEK 0.4 MILES EAST OF PETRONILLA CREEK | | 2.823 | 1,918,915.01 | 74,883.93 | 1,856,110.94 | 99.9 |
| FM 70 1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE | | | | | | |
| WORK ORDER- 10-04-96 | WORK BEGAN- 10-23-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-20-96 | | | | | |
| CONTRACT WORKING DAYS- 140 | ADDL DAYS GRANTED- 63 | | | | | |
| WORKING DAYS CHARGED- 209 | PERCENT TIME USED- 103 | | | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | |
| CONTRACT 09963006 | | TOTALS | 1,918,915.01 | 74,883.93 | 1,856,110.94 | 99.9 |

* ESTIMATE HAS BEEN BY-PASSED *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|------------|-------------------|------------------------|--------------------------|----------|
| NUECES LINE P | | | | .002 | 179,910.95' | 59,445.30' | 83,410.31' | 48.8' |
| SH 286 | | | | | | | | |
| 0326-01-046 | | | | | | | | |
| C 326-1-46 | | | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 02-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| V. C. HUFF, INC. | | | | | | | | |
| CONTRACT 09973011 | | | | TOTALS | 179,910.95' | 59,445.30' | 83,410.31' | 48.8' |
| REFUGIO NORTH OF US 183 | | | | 1.702 | 6,153,481.34' | .00' | .00' | .0' |
| US 77 NORTH OF MISSION RIVER BRIDGE | | | | | | | | |
| 0371-03-097 | | | | | | | | |
| NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06983003 | | | | TOTALS | 6,153,481.34' | .00' | .00' | 0.0' |
| SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE) | | | | 1.096 | 2,370,079.91' | 173,085.99' | 640,059.87' | 28.4' |
| FM 2986 MEMORIAL PARKWAY_IN PORTLAND | | | | | | | | |
| 3026-01-020 | | | | | | | | |
| STP 97(381)MM CONSTRUCTION 5 LN SEC W/C & G. SH | | | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 03-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 24 | | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01983008 | | | | TOTALS | 2,370,079.91' | 173,085.99' | 640,059.87' | 28.4' |
| SAN PATRICIO NUECES RIVER BRIDGE | | | | 1.574 | 1,512,587.47' | .00' | 1,580,201.38' | 99.9' |
| IH 37 NORTH OF US 77 OVERPASS | | | | | | | | |
| 0074-05-080 | | | | | | | | |
| C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES | | | | | | | | |
| WORK ORDER- | 04-25-97 | WORK BEGAN- | 05-11-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-97 | | | | | |
| CONTRACT WORKING DAYS- | 191 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 181 | PERCENT TIME USED- | 95 | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 02973010 | | | | TOTALS | 1,512,587.47' | .00' | 1,580,201.38' | 99.9' |
| SAN PATRICIO ETC FM 893 | | | | .008 | 367,658.35' | 5,324.64' | 187,895.84' | 53.7' |
| US 181 ETC | | | | | | | | |
| 0101-04-093 ETC | | | | | | | | |
| C 101-4-93 | | | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 08-29-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-97 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 61 | | | | | |
| V. C. HUFF, INC. | | | | | | | | |
| CONTRACT 05973014 | | | | TOTALS | 367,658.35' | 5,324.64' | 187,895.84' | 53.7' |
| SAN PATRICIO ETC SOUTH END ARANSAS RIVER BRIDGE | | | | 2.9 | 5,654,403.78' | 15,619.90' | 5,911,070.54' | 99.9' |
| US 77 MILES NE OF SINTON | | | | | | | | |
| 0371-04-048 ETC | | | | | | | | |
| STP 97(396)R RECONSTRUCTION OF PAYEMENT | | | | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 08-28-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-97 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 94 | | | | | |
| BAY LTD. | | | | | | | | |
| CONTRACT 06973070 | | | | TOTALS | 5,654,403.78' | 15,619.90' | 5,911,070.54' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| SAN PATRICIO IH 37 US 77 SOUTH END OF SINTON RELIEF ROUTE 0372-01-081 CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY | | 12.907 | 1,103,960.33 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| BAY LTD. | | | | | | |
| CONTRACT 06983110 | | TOTALS | 1,103,960.33 | .00 | .00 | 0.0 |
| SAN PATRICIO FM 2046 0371-05-012 CD 371-5-12 FIFTH STREET IN SINTON 0.213 KM SOUTH (CR 86) WIDEN RDWY, C&G SECTION | | 1.434 | 1,458,239.62 | 87,076.77 | 478,640.02 | 34.5 |
| WORK ORDER- 08-12-97 WORK BEGAN- 09-30-97 DATE WORK COMPLETED- TIME COMPUTED- 08-28-97 CONTRACT WORKING DAYS- 192 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 8 | | | | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | |
| CONTRACT 07973102 | | TOTALS | 1,458,239.62 | 87,076.77 | 478,640.02 | 34.5 |
| SAN PATRICIO FM 2986 US 181 0.13 MI S OF FM 893 U/P 0101-04-089 C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAV MRK | | 1.572 | 11,726,620.91 | 398,439.12 | 8,051,430.51 | 72.2 |
| WORK ORDER- 10-10-96 WORK BEGAN- 12-11-96 DATE WORK COMPLETED- TIME COMPUTED- 10-26-96 CONTRACT WORKING DAYS- 407 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 265 PERCENT TIME USED- 63 | | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 08963061 | | TOTALS | 11,726,620.91 | 398,439.12 | 8,051,430.51 | 72.2 |
| SAN PATRICIO SH 359 IN MATHIS FM 666 SOUTH 3.353 KM 1052-03-022 STP 97(524)R WIDEN ROADWAY & REDUCE CURVES | | 3.353 | 1,988,366.28 | 92,145.76 | 1,366,211.28 | 72.3 |
| WORK ORDER- 10-05-97 WORK BEGAN- 10-02-97 DATE WORK COMPLETED- TIME COMPUTED- 10-05-97 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 134 PERCENT TIME USED- 81 | | | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973022 | | TOTALS | 1,988,366.28 | 92,145.76 | 1,366,211.28 | 72.3 |
| SAN PATRICIO IH 37 0074-03-030 IM 37-1(112)017 SOUTH OF MATHIS LIVE OAK COUNTY LINE PLANING UNDERSEAL, HMAPC & MBGF | | 8.845 | 1,237,547.66 | 128,842.94 | 1,284,097.94 | 99.9 |
| WORK ORDER- 10-05-97 WORK BEGAN- 10-22-97 DATE WORK COMPLETED- TIME COMPUTED- 10-29-97 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 98 | | | | | | |
| BAY LTD. | | | | | | |
| CONTRACT 09973009 | | TOTALS | 1,237,547.66 | 128,842.94 | 1,284,097.94 | 99.9 |
| SAN PATRICIO IH 37 0074-05-083 IM 37-1(63)17 SOUTH END OF NUECES RIVER BRIDGE NORTH END OF NUECES RIVER BRIDGE REPAIR BR JNTS, HMAPC, SGTs, CTB, PAV MRK | | .848 | 531,093.00 | 142,486.70 | 325,361.70 | 64.4 |
| WORK ORDER- 10-05-97 WORK BEGAN- 10-22-97 DATE WORK COMPLETED- TIME COMPUTED- 10-29-97 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 98 | | | | | | |
| NUECES IH 37 0074-06-187 IM 37-1(63)17 457 M SOUTH OF UPRR U/P SOUTH END OF NUECES RIVER BRIDGE HMAPC, MBGF, CONC TRAF BARRIER | | 3.819 | 347,825.41 | 47,595.00 | 47,595.00 | 14.4 |
| WORK ORDER- 01-22-98 WORK BEGAN- 04-27-98 DATE WORK COMPLETED- TIME COMPUTED- 02-07-98 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 38 | | | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12973052 | | TOTALS | 878,918.41 | 190,081.70 | 372,956.70 | 44.6 |
| DISTRICT CONTRACT AMOUNT | | | | | 125,057,335.20 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 5,891,066.93 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 72,534,701.64 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ARANSAS VARIOUS | | | | 166.000 | 74,159.00 | .00 | 74,705.00 | 99.9 |
| BS0035L | | | | | | | | |
| 6019-51-001 | | | | | | | | |
| RMC - 601951001 CRACK SEALING | | | | | | | | |
| WORK ORDER- | 12-30-97 | WORK BEGAN- | 01-07-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 30 | | | | | |
| KUNTZ CONTRACTING CORP. | | | | | | | | |
| CONTRACT 10971604 | | | | TOTALS | 74,159.00 | .00 | 74,705.00 | 99.9 |
| BEE JCT. FM673 (RM522) | | | | 19.300 | 78,086.96 | .00 | .00 | .0 |
| FM0798 RM534 | | | | | | | | |
| 6026-17-001 | | | | | | | | |
| RMC - 602617001 BLADE LEVEL UP | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 02981606 | | | | TOTALS | 78,086.96 | .00 | .00 | 0.0 |
| BEE VARIOUS | | | | 484.000 | 63,844.56 | 2,943.64 | 2,943.64 | 4.6 |
| US0181 | | | | | | | | |
| 6019-50-001 | | | | | | | | |
| RMC - 601950001 CRACK SEALING | | | | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 04-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 10971603 | | | | TOTALS | 63,844.56 | 2,943.64 | 2,943.64 | 4.6 |
| JIM WELLS SH141 (RM688) | | | | 19.300 | 96,381.50 | .00 | .00 | .0 |
| US0281 JCT. FM1930 (RM676) | | | | | | | | |
| 6025-66-001 | | | | | | | | |
| RMC - 602566001 BLADE LEVEL UP | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 02981601 | | | | TOTALS | 96,381.50 | .00 | .00 | 0.0 |
| JIM WELLS VARIOUS | | | | 639.000 | 93,383.00 | .00 | .00 | .0 |
| US0281 | | | | | | | | |
| 6026-85-001 | | | | | | | | |
| RMC - 602685001 GUARDRAIL REPAIR | | | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 03981602 | | | | TOTALS | 93,383.00 | .00 | .00 | 0.0 |
| JIM WELLS VARIOUS | | | | 263.000 | 38,914.69 | .00 | .00 | .0 |
| US0281 | | | | | | | | |
| 6028-38-001 | | | | | | | | |
| RMC - 602838001 INSTALLING RAISED PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROBERT R. WHEELER | | | | | | | | |
| CONTRACT 04981603 | | | | TOTALS | 38,914.69 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| KARNES S. SIDE COOPER ST. IN FALLS CITY (RM546) | | | | 3.200 | 48,360.00 | .00 | .00 | .0 |
| US0181 WILSON COUNTY LINE (RM544) | | | | | | | | |
| 6025-74-001 | | | | | | | | |
| RMC - 602574001 | | | | | | | | |
| BLADE LEVEL UP | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. CARROLL WEAVER, INC. | | | | | | | | |
| CONTRACT 02981603 | | | | TOTALS | 48,360.00 | .00 | .00 | 0.0 |
| KARNES KARNES CITY LIMITS | | | | 6.400 | 80,909.26 | .00 | .00 | .0 |
| US0181 KENEDY CITY LIMITS | | | | | | | | |
| 6025-75-001 | | | | | | | | |
| RMC - 602575001 | | | | | | | | |
| BLADE LEVEL UP | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 02981604 | | | | TOTALS | 80,909.26 | .00 | .00 | 0.0 |
| NUECES VARIOUS | | | | 93.700 | 45,757.20 | .00 | .00 | .0 |
| SH0286 | | | | | | | | |
| 6026-91-001 | | | | | | | | |
| RMC - 602691001 | | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 03981603 | | | | TOTALS | 45,757.20 | .00 | .00 | 0.0 |
| NUECES VARIOUS | | | | 53.300 | 91,988.00 | 13,054.00 | 13,054.00 | 14.1 |
| SH0358 | | | | | | | | |
| 6026-99-001 | | | | | | | | |
| RMC - 602699001 | | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 7 | | | | | |
| INTERNATIONAL INDEPENDENT CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 03981604 | | | | TOTALS | 91,988.00 | 13,054.00 | 13,054.00 | 14.1 |
| NUECES VARIOUS | | | | 101.000 | 9,154.98 | .00 | .00 | .0 |
| IH0037 | | | | | | | | |
| 6028-37-001 | | | | | | | | |
| RMC - 602837001 | | | | | | | | |
| INSTALLING RAISED PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROBERT R. WHEELER | | | | | | | | |
| CONTRACT 04981602 | | | | TOTALS | 9,154.98 | .00 | .00 | 0.0 |
| NUECES VARIOUS | | | | 50.000 | 9,750.00 | .00 | .00 | .0 |
| IH0037 | | | | | | | | |
| 6028-58-001 | | | | | | | | |
| RMC - 602858001 | | | | | | | | |
| TREE TRIMMING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| H & S CO-OP | | | | | | | | |
| CONTRACT 04981605 | | | | TOTALS | 9,750.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|---------------------------|--------------------|----------|--|------------------------|---------------------------------------|------------|
| NUECES | VARIOUS | | 85.270 | 78,235.00' | 10,680.00' | 74,705.00' | 95.4' |
| SH0358 6023-84-001 RMC - 602384001 | | | | | | | |
| ILLUMINATION MAINTENANCE AND REPAIR | | | | | | | |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 02-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 22 | | | | |
| NUWAY INTERNATIONAL, INC. | | | | | | | |
| CONTRACT 12971612 | | | TOTALS | 78,235.00' | 10,680.00' | 74,705.00' | 95.4' |
| REFUGIO | US77 AT WOODSBORO (RM580) | | 30.600 | 93,162.50' | .00' | .00' | .0' |
| FM0136 6025-67-001 RMC - 602567001 | | | | | | | |
| COPANO BAY BRIDGE (RM599) BLADE LEVEL UP | | | | | | | |
| WORK ORDER- | 05-19-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 02981602 | | | TOTALS | 93,162.50' | .00' | .00' | 0.0' |
| REFUGIO | VARIOUS | | 235.000 | 29,228.68' | .00' | .00' | .0' |
| US0077 6028-39-001 RMC - 602839001 | | | | | | | |
| INSTALLING RAISED PAVEMENT MARKERS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROBERT R. WHEELER | | | | | | | |
| CONTRACT 04981604 | | | TOTALS | 29,228.68' | .00' | .00' | 0.0' |
| SAN PATRICIO | JCT. SH234 OVERPASS | | 1.000 | 32,300.00' | .00' | .00' | .0' |
| IH0037 6027-43-001 RMC - 602743001 | | | | | | | |
| REPAIR DAMAGED STEEL STRUCTURE (BRIDGE) | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 8 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 04981601 | | | TOTALS | 32,300.00' | .00' | .00' | 0.0' |
| | | | | | | DISTRICT CONTRACT AMOUNT | 963,615.33 |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | 26,677.64 |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 165,407.64 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | |
|--|----------|--------------------|-------------------|------------------------|--------------------------|--------------|------|
| BRAZOS 1 KM N OF ROCK PRAIRIE ROAD | | 0.5 | 46.993 | 1,092,625.92 | 371,127.81 | 499,583.07 | 48.1 |
| SH 6 ETC KM S OF ROCK PRAIRIE ROAD | | | | | | | |
| 0049-12-051 ETC | | | | | | | |
| CPM 49-12-51 SURF TRT, HOT MIX OVERLAY, PAV MARKINGS & MARKERS | | | | | | | |
| WORK ORDER- | 02-20-98 | WORK BEGAN- | 02-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-25-98 | | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 24 | | | | |
| NEHMAN & KENG PAVING COMPANY INC. | | | | | | | |
| CONTRACT 01983032 | | TOTALS | | 1,092,625.92 | 371,127.81 | 499,583.07 | 48.1 |
| BRAZOS AT PEACH CREEK CUTOFF INTERCHANGE | | .001 | | 147,299.35 | 40,847.42 | 109,776.98 | 78.4 |
| SH 6 | | | | | | | |
| 0050-02-074 | | | | | | | |
| CD 50-2-74 CONSTRUCTION OF TWO DETENTION PONDS | | | | | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 03-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 61 | | | | |
| D & J DOZER | | | | | | | |
| CONTRACT 01983076 | | TOTALS | | 147,299.35 | 40,847.42 | 109,776.98 | 78.4 |
| BRAZOS FM 2776 | | 9.711 | | 186,857.51 | 115,161.46 | 119,214.72 | 67.1 |
| FM 974 FM 2038 | | | | | | | |
| 0540-03-019 | | | | | | | |
| CSR 540-3-19 SPOT REPAIR AND SURFACE TREATMENT | | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 04-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-98 | | | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 68 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| CONTRACT 02983091 | | TOTALS | | 186,857.51 | 115,161.46 | 119,214.72 | 67.1 |
| BRAZOS 245 M N OF FM 158 OVERPASS | | 10.564 | | 1,555,018.55 | 589,789.34 | 1,109,296.71 | 75.0 |
| SH 6 BS 6-R | | | | | | | |
| 0049-12-047 | | | | | | | |
| CPM 49-12-47 REHABILITATE EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 05-29-97 | WORK BEGAN- | 06-14-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-97 | | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 31 | | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 92 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 04973041 | | TOTALS | | 1,555,018.55 | 589,789.34 | 1,109,296.71 | 75.0 |
| BRAZOS SH 47 | | 12.297 | | 1,049,769.91 | 31,135.05 | 984,777.95 | 98.7 |
| SH 21 FM 158 | | | | | | | |
| 0116-04-083 | | | | | | | |
| CD 116-4-83 ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 07-07-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-97 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 23 | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 88 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 04973049 | | TOTALS | | 1,049,769.91 | 31,135.05 | 984,777.95 | 98.7 |
| BRAZOS BS 6-R IN BRYAN, S | | .001 | | 147,146.00 | 11,467.83 | 126,990.87 | 90.8 |
| SH 6 BS 6-R IN COLLEGE STATION | | | | | | | |
| 0049-12-049 | | | | | | | |
| CL 49-12-49 LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 05-15-97 | WORK BEGAN- | 10-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 100 | | | | |
| HMC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 04973096 | | TOTALS | | 147,146.00 | 11,467.83 | 126,990.87 | 90.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|--|--------------------------|-------------------|
| ***** | | | | | | |
| BRAZOS | 1.0 KM E OF WALLIS ROAD | 1.1 | 32.464 | 1,208,809.22 | 124,734.34 | 794,338.82 69.1 |
| SH 21 ETC | KM E OF FM 2038 | | | | | |
| 0117-01-031 ETC | | | | | | |
| CPM 117-1-31 | SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC. | | | | | |
| WORK ORDER- | 05-08-97 | WORK BEGAN- | 05-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-97 | | | |
| CONTRACT WORKING DAYS- | 61 | ADDL DAYS GRANTED- | 25 | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 99 | | | |
| JH PAVING | | | | | | |
| CONTRACT 04973134 | | TOTALS | | 1,208,809.22 | 124,734.34 | 794,338.82 69.1 |
| ***** | | | | | | |
| BRAZOS | FM 159 | 12.884 | 1,075,576.52 | 123,393.62 | 852,971.23 | 83.4 |
| SH 6 | NAVASOTA RIVER | | | | | |
| 0050-02-073 | | | | | | |
| CPM 50-2-73 | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | |
| GRIMES | | 22.593 | 1,604,444.02 | 349,783.51 | 837,986.90 | 54.9 |
| SH 105 | SH 6 | | | | | |
| 0338-01-044 | FM 1774 | | | | | |
| CSR 338-1-44 | REHABILITATION OF EXISTING ROADWAY | | | | | |
| WORK ORDER- | 06-27-97 | WORK BEGAN- | 06-15-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-97 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 79 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 05973006 | | TOTALS | | 2,680,020.54 | 473,177.13 | 1,690,958.13 66.4 |
| ***** | | | | | | |
| BRAZOS | 1.3 KM N OF SH 21 | 15.509 | 353,869.20 | 4,806.37 | 339,552.94 | 99.9 |
| SH 6 | .400 KM S OF ROCK PRAIRIE ROAD | | | | | |
| 0049-12-048 | | | | | | |
| C 49-12-48 | MISCELLANEOUS WORK | | | | | |
| WORK ORDER- | 06-11-97 | WORK BEGAN- | 10-22-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-97 | | | |
| CONTRACT WORKING DAYS- | 83 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 110 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 05973012 | | TOTALS | | 353,869.20 | 4,806.37 | 339,552.94 99.9 |
| ***** | | | | | | |
| BRAZOS | 25TH STREET | FM 60 | 12.119 | 2,306,983.15 | .00 | .00 .0 |
| BS 6-R ETC | | | | | | |
| 0050-01-066 ETC | | | | | | |
| CSR 50-1-66 | REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 05983015 | | TOTALS | | 2,306,983.15 | .00 | .00 0.0 |
| ***** | | | | | | |
| BRAZOS | FM 2038 (EAST) | 12.082 | 1,098,260.56 | .00 | .00 | .0 |
| US 190 | 0.6 KM NORTH OF FM 2038 (WEST) | | | | | |
| 0117-01-033 | | | | | | |
| CSR 117-1-33 | REPAIR, OVERLAY & PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 05983067 | | TOTALS | | 1,098,260.56 | .00 | .00 0.0 |
| ***** | | | | | | |
| BRAZOS | IN COLLEGE STATION FR FM 2154 | 1.327 | 4,507,938.33 | .00 | 4,276,612.64 | 99.8 |
| FM 2347 | FM 2818 | | | | | |
| 3138-01-009 | | | | | | |
| C 3138-1-9 | MDN GR, STRS & SURF | | | | | |
| WORK ORDER- | 10-06-95 | WORK BEGAN- | 10-30-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-22-95 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 22 | | | |
| WORKING DAYS CHARGED- | 376 | PERCENT TIME USED- | 98 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08950004 | | TOTALS | | 4,507,938.33 | .00 | 4,276,612.64 99.8 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|------------------------------------|--|--------------------------|----------|
| ***** | | | | | | |
| BRAZOS FM 2818 2399-01-034 NH 97(546) | CARSON STREET FM 60 REHABILITATE EXISTING ROADWAY | 6.984 | 2,179,592.89 | 109,367.54 | 1,186,762.47 | 57.3 |
| ***** | | | | | | |
| BRAZOS FM 2818 2851-01-025 CPM 2851-1-25 | PROVIDENCE AVENUE 2.6 KM NORTH SEAL COAT | 2.684 | 486,946.44 | 6,846.39 | 131,132.32 | 28.3 |
| ***** | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-17-97 176 74 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-02-97 11-02-97 0 42 | | | |
| ***** | | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08973083 | | TOTALS | 2,666,539.33 | 116,213.93 | 1,317,894.79 | 52.0 |
| ***** | | | | | | |
| BRAZOS BS 6-R 0050-01-056 DBUSTP 89(61) | FM 60 SOUTH DOMINIK STREET WIDENING OF A NON-FREEMWAY FACILITY | 1.223 | 4,786,823.06 | 49,687.45 | 4,607,249.56 | 99.9 |
| ***** | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-04-96 375 421 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-08-96 01-20-96 47 100. | | | |
| ***** | | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 11950044 | | TOTALS | 4,786,823.06 | 49,687.45 | 4,607,249.56 | 99.9 |
| ***** | | | | | | |
| BURLESON SH 21 0116-02-035 CPM 116-2-35 | 4.5KM W OF SECOND DAVIDSON CREEK BRIDGE WEST END OF SECOND DAVIDSON CREEK BRIDGE ASPHALTIC CONCRETE PAVEMENT OVERLAY | 5.221 | 369,874.84 | .00 | .00 | .0 |
| ***** | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-05-98 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-01-98 04-01-98 0 0 | | | |
| ***** | | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 01983036 | | TOTALS | 369,874.84 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BURLESON SH 36 0186-03-052 STP 98(74)R | SECOND DAVIDSON CREEK FM 60 WEST RESTORATION OF EXISTING ROADWAY | 13.630 | 1,719,317.20 | 480,861.25 | 598,544.10 | 36.6 |
| ***** | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-05-98 72 46 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-02-98 03-21-98 0 64 | | | |
| ***** | | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 01983056 | | TOTALS | 1,719,317.20 | 480,861.25 | 598,544.10 | 36.6 |
| ***** | | | | | | |
| BURLESON ETC FM 60 0506-02-023 CSR 506-2-23 | VARIOUS LIGHT REHABILITATION AND SEAL COAT | 115.610 | 1,589,524.04 | .00 | .00 | .0 |
| ***** | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-05-98 60 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-21-98 0 10 | | | |
| ***** | | | | | | |
| JM PAVING | | | | | | |
| CONTRACT 03983030 | | TOTALS | 1,589,524.04 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BURLESON PH 0917-30-028 C 917-30-28 | LAKE SOMERVILLE ST PK AT BIRCH CRK PARK GR, STR, BASE, LIME TREAT AND SURF TREAT | .001 | 207,537.67 | .00 | .00 | .0 |
| ***** | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-20-98 36 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-05-98 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| ***** | | | | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983100 | | TOTALS | 207,537.67 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--|----------|----------|-------------------|------------------------|--------------------------|----------|
| BURLESON | ETC | SH 21 | SH | 7.177 | 635,042.57' | .00' | .00' | .0 |
| LP 83 | ETC | 36, ETC. | | | | | | |
| 0116-06-002 | ETC | | | | | | | |
| CSR 116-6-2 | | SURFACE TREAT, HMA OVERLAY AND PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 05983033 | | | | TOTALS | 635,042.57' | .00' | .00' | 0.0 |
| FREESTONE | ETC | DISTRICT WIDE | | 336.013 | 2,824,813.00' | 70,483.63' | 98,678.79' | 3.6 |
| SH 14 | ETC | | | | | | | |
| 0093-03-018 | ETC | | | | | | | |
| CPM 93-3-18 | | SEAL COAT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 02-24-98 | WORK BEGAN- TIME COMPUTED- | 04-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| NEWMAN & KENG PAVING COMPANY INC. | | | | | | | | |
| CONTRACT 01983007 | | | | TOTALS | 2,824,813.00' | 70,483.63' | 98,678.79' | 3.6 |
| FREESTONE | ETC | FM 553 | IH 45' | 29.044 | 871,402.52' | .00' | .00' | .0 |
| US 84 | ETC | | | | | | | |
| 0057-03-024 | ETC | | | | | | | |
| CPM 57-3-24 | | PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 03-05-98 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 33 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 01983068 | | | | TOTALS | 871,402.52' | .00' | .00' | 0.0 |
| FREESTONE | ETC | US 84 | US 84' | 137.853 | 1,241,221.21' | 144,254.37' | 520,694.96' | 44.1 |
| BU 84-R | ETC | | | | | | | |
| 0057-03-021 | ETC | | | | | | | |
| CPM 57-3-21 | | SEAL COAT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-08-97 | WORK BEGAN- TIME COMPUTED- | 10-28-97 | | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 53 | | | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 78 | | | | | |
| JW PAVING | | | | | | | | |
| CONTRACT 04973129 | | | | TOTALS | 1,241,221.21' | 144,254.37' | 520,694.96' | 44.1 |
| FREESTONE | ETC | SH 75 | | 20.942 | 1,872,278.44' | .00' | .00' | .0 |
| US 84 | ETC | FM 1364 | | | | | | |
| 0057-04-020 | ETC | | | | | | | |
| CSR 57-4-20 | | LIGHT REHAB AND ASPH CONC PAV OVERLAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-29-98 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 05983058 | | | | TOTALS | 1,872,278.44' | .00' | .00' | 0.0 |
| FREESTONE | ETC | SH 179 | | 16.942 | 482,658.35' | .00' | .00' | .0 |
| IH 45 | ETC | US 84 (NORTHBOUND OUTSIDE LANE) | | | | | | |
| 0675-02-043 | ETC | | | | | | | |
| IM 45-2(94)189 | | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 31 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 06983029 | | | | TOTALS | 482,658.35' | .00' | .00' | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| FREESTONE US 84/SH 75 INTERSECTION | | .001 | 70,773.59' | .00' | .00' | .0' |
| US 84 | | | | | | |
| 0057-04-019 | | | | | | |
| C 57-4-19 UPGRADE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 06983078 | | TOTALS | 70,773.59' | .00' | .00' | 0.0' |
| FREESTONE FM 489 | | 9.502 | 4,632,402.20' | 74,159.79' | 2,534,004.96' | 57.5' |
| US 84 US 79 | | | | | | |
| 0057-05-020 | | | | | | |
| STP 96(806)R GR, STRS, BASE AND SURFACE | | | | | | |
| WORK ORDER- | 09-25-96 | WORK BEGAN- | 10-01-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 25 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 67 | ***** | | |
| GLENN FUQUA, INC. | | | | | | |
| CONTRACT 08963007 | | TOTALS | 4,632,402.20' | 74,159.79' | 2,534,004.96' | 57.5' |
| FREESTONE FM 833 NORTH | | 4.371 | 1,873,588.13' | 110,738.40' | 1,461,665.91' | 82.1' |
| FM 2570 TO THE END OF FM 2570 | | | | | | |
| 0456-04-011 | | | | | | |
| CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-12-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 166 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 115 | PERCENT TIME USED- | 69 | ***** | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 11973008 | | TOTALS | 1,873,588.13' | 110,738.40' | 1,461,665.91' | 82.1' |
| GRIMES SH 105 | | 16.430 | 2,208,151.87' | 364,372.21' | 2,193,869.92' | 99.9' |
| SH 6 MALLER COUNTY LINE | | | | | | |
| 0050-03-074 | | | | | | |
| CPM 50-3-74 REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 07-02-97 | WORK BEGAN- | 09-24-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-18-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 84 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 05973097 | | TOTALS | 2,208,151.87' | 364,372.21' | 2,193,869.92' | 99.9' |
| GRIMES .8 KM S OF FM 244 | | 15.961 | 1,568,429.61' | 43,796.51' | 1,296,791.86' | 87.0' |
| FM 39 SH 90 | | | | | | |
| 0639-01-019 | | | | | | |
| CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 09-02-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 86 | ***** | | |
| SMITH & CO. | | | | | | |
| CONTRACT 06973040 | | TOTALS | 1,568,429.61' | 43,796.51' | 1,296,791.86' | 87.0' |
| GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E | | 6.581 | 1,170,618.05' | .00' | .00' | .0' |
| SH 6 SH 105 | | | | | | |
| 0050-03-077 | | | | | | |
| CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 07973044 | | TOTALS | 1,170,618.05' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|---|-------------------------------|----------|--|------------------------|--------------------------|-----------|
| LEON | ON IH 45 W FRONTAGE ROAD FROM OSR | | 12.321 | 919,190.48 | 45,082.99 | 818,781.28 | 93.7 |
| IH 45 | MUSTANG CREEK | | | | | | |
| 0675-04-039 | MC 675-4-39 RESTORATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 12-15-97 | WORK BEGAN- TIME COMPUTED- | 12-19-97 | | | | |
| CONTRACT WORKING DAYS- | 119 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 76 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| CONTRACT 11973058 | | | TOTALS | 919,190.48 | 45,082.99 | 818,781.28 | 93.7 |
| MADISON | FM 2289 | | 35.563 | 533,285.09 | .00 | .00 | .0 |
| FM 978 | SH 21 | | | | | | |
| 0552-02-019 | LIGHT REHABILITATION AND SEAL COAT | | | | | | |
| CSR 552-2-19 | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 04-15-98 | WORK BEGAN- TIME COMPUTED- | 05-01-98 | | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 03983092 | | | TOTALS | 533,285.09 | .00 | .00 | 0.0 |
| MADISON | FM 39 | | 13.881 | 1,220,490.47 | .00 | .00 | .0 |
| FM 1452 | IRON CREEK | | | | | | |
| 1723-01-010 | LIME TREAT BASE AND 3-ONE CST | | | | | | |
| CD 1723-1-10 | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-21-98 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| CONTRACT WORKING DAYS- | 83 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | | |
| CONTRACT 04983037 | | | TOTALS | 1,220,490.47 | .00 | .00 | 0.0 |
| MADISON | ON IH 45 WEST FRONTAGE ROAD FROM OSR | | 10.189 | 894,852.85 | .00 | .00 | .0 |
| IH 45 | SH 75 | | | | | | |
| 0675-05-043 | SUBGR MDN, LIME TRT BS & 3-ONE CST | | | | | | |
| MC 675-5-43 | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 05-20-98 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| CONTRACT 04983090 | | | TOTALS | 894,852.85 | .00 | .00 | 0.0 |
| MADISON | NORTH ZULCH, WEST 9.193 KM | | 9.193 | 772,286.69 | 5,971.93 | 805,918.43 | 99.9 |
| SH 21 | NAVASOTA RIVER | | | | | | |
| 0117-04-030 | BASE REPAIR, PLANING, ONE COURSE | | | | | | |
| CPM 117-4-30 | ST, ETC | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 06-09-97 | WORK BEGAN- TIME COMPUTED- | 08-15-97 | | | | |
| CONTRACT WORKING DAYS- | 61 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 100 | | | | |
| SMITH & CO. | | | | | | | |
| CONTRACT 05973042 | | | TOTALS | 772,286.69 | 5,971.93 | 805,918.43 | 99.9 |
| MADISON | LOOP 160 IN NORTH ZULCH | | 18.494 | 2,005,275.32 | .00 | .00 | .0 |
| SH 21 | MADISONVILLE | | | | | | |
| 0117-04-033 | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| STP 98(222)R | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 06983025 | | | TOTALS | 2,005,275.32 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|--------------------|-------------------|--|--------------------------|----------|
| MADISON | WALKER COUNTY LINE | 21.382 | 3,701,805.51' | .00' | .00' | .0' |
| IH 45 | SH 75 (NORTHBOUND LANES) | | | | | |
| 0675-05-044 | | | | | | |
| IM 45-2(93)134 | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SMITH & CO. | | | | | | |
| | CONTRACT 06983072 | TOTALS | 3,701,805.51' | .00' | .00' | 0.0' |
| MADISON | SH 21 (RM 141.8) | 7.698 | 1,434,133.10' | .00' | .00' | .0' |
| IH 45 | SH 75 SB (RM 146.7) | | | | | |
| 0675-05-042 | | | | | | |
| IM 45-2(91)142 | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | |
| WORK ORDER- | 08-18-97 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 16 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 34 | ***** | | |
| SMITH & CO. | | | | | | |
| | CONTRACT 07973081 | TOTALS | 1,434,133.10' | .00' | .00' | 0.0' |
| MADISON | FM 2548 IN MIDWAY | 4.271 | 1,253,115.11' | .00' | 1,229,442.54' | 99.9' |
| SH 21 | TRINITY RIVER | | | | | |
| 0117-05-033 | | | | | | |
| STP 96(807)R | REHABILITATION OF EXISTING PAVEMENT | | | | | |
| WORK ORDER- | 10-09-96 | WORK BEGAN- | 11-06-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 171 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 99 | ***** | | |
| GLENN FUQUA, INC. | | | | | | |
| | CONTRACT 09963007 | TOTALS | 1,253,115.11' | .00' | 1,229,442.54' | 99.9' |
| MILAM | 0.8 KM S OF BUCKHOLTS | 7.839 | 764,499.59' | .00' | .00' | .0' |
| FM 1915 | LITTLE RIVER RELIEF BRIDGE | | | | | |
| 2481-01-010 | | | | | | |
| CSR 2481-1-10 | RESTORATION OF EXISTING ROADWAY | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| | CONTRACT 04983091 | TOTALS | 764,499.59' | .00' | .00' | 0.0' |
| MILAM | ON CR 521 AT SIX MILE CREEK | .115 | 339,604.74' | .00' | 350,685.95' | 100.0' |
| CR | | | | | | |
| 0917-12-021 | | | | | | |
| BR 93(120)DX | GR, STRS, AND BASE | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 10-08-97 | ***** | | |
| DATE WORK COMPLETED- | 04-23-98 | TIME COMPUTED- | 10-11-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 90 | ***** | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 08973099 | TOTALS | 339,604.74' | .00' | 350,685.95' | 100.0' |
| MILAM | FM 487 | 7.433 | 931,739.02' | 121,150.15' | 308,491.43' | 34.8' |
| FM 3061 | FM 486 | | | | | |
| 0590-06-004 | | | | | | |
| AR 590-6-4 | RESTORATION OF EXISTING ROADWAY | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 03-09-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 7 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 76 | ***** | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | |
| | CONTRACT 11973024 | TOTALS | 931,739.02' | 121,150.15' | 308,491.43' | 34.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|---|-----------|--------------|-------------------|------------------------|--------------------------|----------|
| ROBERTSON ETC VARIOUS | | | | 56.498 | 835,285.14 | 168,104.58 | 384,878.79 | 48.5 |
| FM 391 ETC | | | | | | | | |
| 0262-06-018 ETC | | | | | | | | |
| CSR 262-6-18 | | | | | | | | |
| LIGHT REHABILITATION AND SEAL COAT | | | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 03-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 89 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 02983033 | | | | TOTALS | 835,285.14 | 168,104.58 | 384,878.79 | 48.5 |
| ROBERTSON SH 6 0049-07-050 STP 97(335)R | ETC FM 485 FM 391 | SH 14 KM N OF MUD CREEK | 1.8 | 137.922 | 1,644,923.95 | 86,595.86 | 1,901,295.21 | 99.9 |
| REHABILITATE EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- | 06-06-97 | WORK BEGAN- | 06-17-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-97 | | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 103 | | | | | |
| WORKING DAYS CHARGED- | 174 | PERCENT TIME USED- | 84 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 04973020 | | | | TOTALS | 1,644,923.95 | 86,595.86 | 1,901,295.21 | 99.9 |
| ROBERTSON SH 7 0382-04-014 CSR 382-4-14 | ETC SH 14 ETC KM N OF MUD CREEK | SEAL COAT | 1.8 | 137.922 | 1,287,105.67 | .00 | 1,203,732.92 | 95.4 |
| NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | | | |
| WORK ORDER- | 06-03-97 | WORK BEGAN- | 08-11-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 35 | | | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 97 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 04973128 | | | | TOTALS | 1,287,105.67 | .00 | 1,203,732.92 | 95.4 |
| ROBERTSON SH 7 0382-04-014 CSR 382-4-14 | ETC SH 7 ETC LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC | LIMESTONE COUNTY LINE LEON COUNTY LINE | 14.408 | 2,193,635.70 | .00 | .00 | .00 | .0 |
| NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 117 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 04983083 | | | | TOTALS | 2,193,635.70 | .00 | .00 | 0.0 |
| ROBERTSON SH 6 0049-08-050 CPM 49-8-50 | ETC SH 6 ETC | ANDERSON STREET IN HEARNE 16.832 KM SOUTH | 16.832 | 3,576,582.68 | .00 | .00 | 58,375.62 | 1.7 |
| REHABILITATION OF EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- | 07-03-97 | WORK BEGAN- | 03-31-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 9 | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 05973033 | | | | TOTALS | 3,576,582.68 | .00 | 58,375.62 | 1.7 |
| ROBERTSON SH 6 0049-06-067 CSR 49-6-67 | ETC SH 6 ETC | FALLS COUNTY LINE 2159 | FM 31.774 | 2,780,624.76 | .00 | .00 | .00 | .0 |
| SURFACE TREAT, OVERLAY & PAY MARKINGS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 05983054 | | | | TOTALS | 2,780,624.76 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|---------------------|
| ***** | | | | | | |
| ROBERTSON ETC | FALLS COUNTY LINE | SH 14' | 71.995 | 780,265.38' | 107,558.68' | 194,225.77' 26.2' |
| SH 6 ETC | | | | | | |
| 0049-06-051 ETC | | | | | | |
| CPM 49-6-51 | SEAL COAT | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 01-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-30-98 | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 53 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12973059 | | TOTALS | | 780,265.38' | 107,558.68' | 194,225.77' 26.2' |
| ***** | | | | | | |
| WALKER ETC | GRAHAM ROAD | | 159.647 | 1,411,059.28' | 227,369.31' | 227,369.31' 16.9' |
| SH 75 ETC | MONTGOMERY COUNTY LINE | | | | | |
| 0110-01-031 ETC | | | | | | |
| CPM 110-1-31 | SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS | | | | | |
| WORK ORDER- | 02-20-98 | WORK BEGAN- | 05-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-12-98 | | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 19 | | | |
| NEWMAN & KENG PAYING COMPANY INC. | | | | | | |
| CONTRACT 01983029 | | TOTALS | | 1,411,059.28' | 227,369.31' | 227,369.31' 16.9' |
| ***** | | | | | | |
| WALKER ETC | SH 150 | | 7.450 | 1,366,002.66' | 74,542.80' | 74,542.80' 5.7' |
| FM 2693 ETC | SAN JACINTO COUNTY LINE | | | | | |
| 2829-01-004 ETC | | | | | | |
| MC 2829-1-4 | RESTORATION OF EXISTING ROADWAY | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 04-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 02983079 | | TOTALS | | 1,366,002.66' | 74,542.80' | 74,542.80' 5.7' |
| ***** | | | | | | |
| WALKER ETC | 11TH ST. IN HUNTSVILLE | SH 19' | 123.534 | 1,133,052.67' | 318,091.17' | 1,023,342.76' 95.0' |
| SH 30 ETC | N OF HUNTSVILLE | | | | | |
| 0109-12-005 ETC | | | | | | |
| CPM 109-12-5 | SEAL COAT | | | | | |
| WORK ORDER- | 08-05-97 | WORK BEGAN- | 10-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 44 | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 75 | | | |
| NEWMAN & KENG PAYING COMPANY INC. | | | | | | |
| CONTRACT 04973052 | | TOTALS | | 1,133,052.67' | 318,091.17' | 1,023,342.76' 95.0' |
| ***** | | | | | | |
| WALKER ETC | SH 30, EAST | | 4.772 | 627,106.33' | .00' | .00' .0' |
| FM 2821 ETC | END OF ROAD | | | | | |
| 2850-01-013 ETC | | | | | | |
| CSR 2850-1-13 | SUBGR WDN, CMT TRT BASE, 1-CST & HMA | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 04983093 | | TOTALS | | 627,106.33' | .00' | .00' 0.0' |
| ***** | | | | | | |
| WALKER ETC | 2.4 KM W OF SAN JACINTO RIVER | | 14.486 | 2,095,339.97' | .00' | .00' .0' |
| SH 30 ETC | C&G SECTION IN HUNTSVILLE | | | | | |
| 0212-02-028 ETC | | | | | | |
| CSR 212-2-28 | LIGHT REHAB AND ASPH CONC PAV OVERLAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 05983016 | | TOTALS | | 2,095,339.97' | .00' | .00' 0.0' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| WALKER IH 45 W FRONTAGE ROAD | | | | 4.175 | 2,818,944.58 | .00 | .00 | .0 |
| FM 1791 SH 30 | | | | | | | | |
| 1706-01-015 | | | | | | | | |
| STP 98(126)RM GR, STR, BASE AND SURFACE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 131 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 05983053 | | | | TOTALS | 2,818,944.58 | .00 | .00 | 0.0 |
| WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM | | | | 24.013 | 4,648,608.93 | 329,462.46 | 1,295,860.13 | 29.3 |
| IH 45 SH 75 TO FM 1696 (SB LANES) | | | | | | | | |
| 0675-06-069 | | | | | | | | |
| IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | | | |
| WORK ORDER- | 08-18-97 | WORK BEGAN- | 09-16-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 155 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 29 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 07973008 | | | | TOTALS | 4,648,608.93 | 329,462.46 | 1,295,860.13 | 29.3 |
| WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE | | | | 4.505 | 1,063,900.33 | 169,306.94 | 316,483.19 | 31.3 |
| US 190 0.20 KM E OF SAN JACINTO COUNTY LINE | | | | | | | | |
| 0213-01-026 | | | | | | | | |
| STP 97(373)R REHABILITATE EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 12-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-97 | | | | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 53 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 08973029 | | | | TOTALS | 1,063,900.33 | 169,306.94 | 316,483.19 | 31.3 |
| WALKER INTERSECTION OF SH 75 AND FM 2821 | | | | .001 | 55,323.18 | 14,061.32 | 53,331.76 | 99.9 |
| SH 75 | | | | | | | | |
| 0166-08-035 | | | | | | | | |
| STP 98(2)HES INSTALL TRAFFIC SIGNAL | | | | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 12-18-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-18-97 | | | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 81 | | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | | | |
| CONTRACT 10973018 | | | | TOTALS | 55,323.18 | 14,061.32 | 53,331.76 | 99.9 |
| WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR. | | | | .001 | 15,475.77 | .00 | 11,647.46 | 96.6 |
| SH 75 | | | | | | | | |
| 0110-01-028 | | | | | | | | |
| STP 98(10)HES INSTALL SAFETY LIGHTING | | | | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 02-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-98 | | | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 150 | | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | | | |
| CONTRACT 10973046 | | | | TOTALS | 15,475.77 | .00 | 11,647.46 | 96.6 |
| WALKER INTERSECTION OF US 190 AND SH 30 | | | | .001 | 79,469.97 | 40,323.06 | 70,631.10 | 93.5 |
| US 190 | | | | | | | | |
| 0213-01-028 | | | | | | | | |
| STP 98(64)HES INSTALL TRAFFIC SIGNAL | | | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 04-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 93 | | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | | | |
| CONTRACT 11973018 | | | | TOTALS | 79,469.97 | 40,323.06 | 70,631.10 | 93.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----|----------|-------------------|------------------------|--------------------------|----------|
| WASHINGTON ETC | AUSTIN COUNTY LINE | US | 78.395 | 624,692.70' | .00' | .00' | .0' |
| FM 389 ETC | 290 | | | | | | |
| 0315-08-030 ETC | | | | | | | |
| CPM 315-8-30 | SURFACE TREATMENT, PAYEMENT MARKINGS AND MARKERS | | | | | | |
| WORK ORDER- 03-04-98 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | | |
| CONTRACT 01983033 | | | TOTALS | 624,692.70' | .00' | .00' | 0.0' |
| WASHINGTON ETC | US 290 | FM | 128.925 | 989,665.69' | .00' | 51,529.31' | 5.4' |
| SP 125 ETC | 390, ETC. | | | | | | |
| 0114-15-003 ETC | | | | | | | |
| CPM 114-15-3 | SEAL COAT | | | | | | |
| WORK ORDER- 02-20-98 | WORK BEGAN- 03-31-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-31-98 | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | | |
| CONTRACT 01983069 | | | TOTALS | 989,665.69' | .00' | 51,529.31' | 5.4' |
| WASHINGTON ETC | 0.8 KM WEST OF FM 1155 | | .208 | 42,476.54' | 13,142.80' | 13,142.80' | 32.5' |
| US 290 | EAST 0.208 KM | | | | | | |
| 0114-10-079 | | | | | | | |
| MC 114-10-79 | MEDIAN CROSS-OVER WITH LEFT TURN LANE | | | | | | |
| WORK ORDER- 04-17-98 | WORK BEGAN- 05-26-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-03-98 | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 27 | | | | | | |
| CONTRACT 03983045 | | | TOTALS | 42,476.54' | 13,142.80' | 13,142.80' | 32.5' |
| WASHINGTON ETC | SPUR 125 | | 15.998 | 1,950,366.61' | .00' | .00' | .0' |
| FM 390 | FM 1948 (SOUTH) | | | | | | |
| 0338-08-028 | | | | | | | |
| CSR 338-8-28 | LMT TRT SUBG, ADDL BS, 2CST | | | | | | |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-19-98 | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | | |
| CONTRACT 04983033 | | | TOTALS | 1,950,366.61' | .00' | .00' | 0.0' |
| WASHINGTON ETC | ON THE US 290 UNDERPASS | | .001 | 19,999.00' | .00' | .00' | .0' |
| US 290 | ON MAIN STREET IN CITY OF BURTON | | | | | | |
| 0114-09-058 | | | | | | | |
| MC 114-9-58 | PLACEMENT OF FENCING | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | | |
| CONTRACT 05983091 | | | TOTALS | 19,999.00' | .00' | .00' | 0.0' |
| WASHINGTON ETC | AT BRENHAM STATE SCHOOL (MR00688) | | .001 | 165,874.69' | .00' | .00' | .0' |
| CS | | | | | | | |
| 0917-19-037 | | | | | | | |
| CD 917-19-37 | GR, STRS, BASE AND SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | | |
| CONTRACT 06983060 | | | TOTALS | 165,874.69' | .00' | .00' | 0.0' |

MIS.CIS.19
DISTRICT 17

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 1998

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| HAS-INGTON | AUSTIN CO. LINE | | | 3.106 | 3,772,658.84 | 379,893.07 | 2,418,804.21 | 67.4 |
| SH 36 | 1.5 MILE SOUTH | US 290 | | | | | | |
| 0187-01-025 | | | | | | | | |
| NH 96(808)M | REHAB & MDN EXISTING RDMY | | | | | | | |
| WORK ORDER- | 01-02-97 | WORK BEGAN- | 02-04-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-97 | | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 3 | | | | | |
| WORKING DAYS CHARGED- | 225 | PERCENT TIME USED- | 99 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 11963004 | | | | TOTALS | 3,772,658.84 | 379,893.07 | 2,418,804.21 | 67.4 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 97,874,312.91 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 5,317,471.41 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 37,493,010.45 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|-------------------------|--|------------------------|--------------------------|----------|
| BRAZOS VARIOUS | | .001 | 191,810.80' | .00' | .00' | 13.4' |
| USO190 6019-31-001 RMC - 601931001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- 05-08-98 | | WORK BEGAN- 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 05-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- 87 | | ADDL DAYS GRANTED- 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- 9 | | PERCENT TIME USED- 10 | ***** | | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 02984003 | | TOTALS | 191,810.80' | .00' | .00' | 13.4' |
| BURLESON VARIOUS HIGHWAYS | | 369.780 | 88,216.16' | 20,915.68' | 20,915.68' | 23.7' |
| SH0036 VARIOUS HIGHWAYS | | | | | | |
| 6020-28-001 | | | | | | |
| RMC - 602028001 | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 05-07-98 | | WORK BEGAN- 05-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 05-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- 100 | | ADDL DAYS GRANTED- 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- 12 | | PERCENT TIME USED- 12 | ***** | | | |
| BRENHAM MOWING | | | | | | |
| CONTRACT 02984004 | | TOTALS | 88,216.16' | 20,915.68' | 20,915.68' | 23.7' |
| FREESTONE VARIOUS | | .001 | 171,198.32' | 41,239.85' | 41,239.85' | 24.5' |
| IH0045 | | | | | | |
| 6021-00-001 | | | | | | |
| RMC - 602100001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- 05-11-98 | | WORK BEGAN- 05-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 05-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- 70 | | ADDL DAYS GRANTED- 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- 6 | | PERCENT TIME USED- 9 | ***** | | | |
| LAWRENCE W. SIMS | | | | | | |
| CONTRACT 02984011 | | TOTALS | 171,198.32' | 41,239.85' | 41,239.85' | 24.5' |
| FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY | | .001 | 139,850.00' | 41,567.06' | 41,567.06' | 29.7' |
| SH0075 | | | | | | |
| 6021-03-001 | | | | | | |
| RMC - 602103001 | | | | | | |
| BASE REPAIR | | | | | | |
| WORK ORDER- 03-30-98 | | WORK BEGAN- 05-18-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 04-06-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- 365 | | ADDL DAYS GRANTED- 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- 39 | | PERCENT TIME USED- 11 | ***** | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 02984040 | | TOTALS | 139,850.00' | 41,567.06' | 41,567.06' | 29.7' |
| GRIMES VARIOUS | | .001 | 112,494.06' | .00' | .00' | .0' |
| SH0006 | | | | | | |
| 6020-89-001 | | | | | | |
| RMC - 602089001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- 04-30-98 | | WORK BEGAN- 05-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 05-07-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- 100 | | ADDL DAYS GRANTED- 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | ***** | | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 03984028 | | TOTALS | 112,494.06' | .00' | .00' | 0.0' |
| LEON VARIOUS | | .001 | 168,622.07' | .00' | .00' | .0' |
| IH0045 | | | | | | |
| 6019-86-001 | | | | | | |
| RMC - 601986001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- 05-12-98 | | WORK BEGAN- 05-25-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- 05-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- 66 | | ADDL DAYS GRANTED- 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- 5 | | PERCENT TIME USED- 8 | ***** | | | |
| LAWRENCE W. SIMS | | | | | | |
| CONTRACT 02984021 | | TOTALS | 168,622.07' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| MADISON | COUNTY LINE | | | 12.000 | 94,140.00 | 20,880.00 | 20,880.00 | 22.1 |
| IH0045 | COUNTY LINE | | | | | | | |
| 6021-91-001 | | | | | | | | |
| RMC - 602191001 | MOWING HIGHWAY R.O.W. | | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 20 | | | | | |
| DON YATES | | | | | | | | |
| CONTRACT 02984047 | | | | TOTALS | 94,140.00 | 20,880.00 | 20,880.00 | 22.1 |
| MILAM | VARIOUS HIGHWAYS IN MILAM COUNTY | | | .001 | 118,675.01 | .00 | .00 | .0 |
| US0077 | | | | | | | | |
| 6020-74-001 | | | | | | | | |
| RMC - 602074001 | RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HMC CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 02984050 | | | | TOTALS | 118,675.01 | .00 | .00 | 0.0 |
| ROBERTSON | VARIOUS HIGHWAYS IN ROBERTSON COUNTY | | | .001 | 113,856.87 | .00 | .00 | .0 |
| US0079 | | | | | | | | |
| 6020-78-001 | | | | | | | | |
| RMC - 602078001 | RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LAWRENCE W. SIMS | | | | | | | | |
| CONTRACT 02984053 | | | | TOTALS | 113,856.87 | .00 | .00 | 0.0 |
| ROBERTSON | SH 6 | | | 7.996 | 125,815.25 | .00 | .00 | .0 |
| FM0979 | BRAZOS RIVER | | | | | | | |
| 6026-21-001 | | | | | | | | |
| RMC - 602621001 | SPOT BASE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 04984020 | | | | TOTALS | 125,815.25 | .00 | .00 | 0.0 |
| WALKER | VARIOUS ROADS | | | .001 | 136,938.40 | .00 | .00 | .0 |
| IH0045 | VARIOUS ROADS | | | | | | | |
| 6020-47-001 | | | | | | | | |
| RMC - 602047001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-07-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROY LEE WALKER | | | | | | | | |
| CONTRACT 02984028 | | | | TOTALS | 136,938.40 | .00 | .00 | 0.0 |
| WASHINGTON | CTY. LINE | | | .001 | 98,124.00 | 4,810.00 | 4,810.00 | 4.9 |
| US0290 | CTY. LINE | | | | | | | |
| 6019-30-001 | | | | | | | | |
| RMC - 601930001 | MOWING RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 4 | | | | | |
| DAVID SCHOMBURG | | | | | | | | |
| CONTRACT 02984056 | | | | TOTALS | 98,124.00 | 4,810.00 | 4,810.00 | 4.9 |

DISTRICT CONTRACT AMOUNT 1,559,740.94
DISTRICT ESTIMATES THIS MONTH 129,412.59
DISTRICT TOTAL ESTIMATES PAID TO DATE 129,412.59

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZOS ATSF RR SH 105 | | | | .001 | 33,980.00' | .00' | .00' | .0' |
| 6021-37-001 RMC - 602137001 CULVERT AND STORM MAINTENANCE | | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MARCO SERVICES, L.C. | | | | | | | | |
| CONTRACT 03981705 | | | | TOTALS | 33,980.00' | .00' | .00' | 0.0' |
| BRAZOS PEACH CREEK BRIDGE | | | | .001 | 9,430.40' | .00' | .00' | .0' |
| SH0006 6024-27-001 RMC - 602427001 BRIDGE RAIL REPAIR/PAINT | | | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 18 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MARCO SERVICES, L.C. | | | | | | | | |
| CONTRACT 04981703 | | | | TOTALS | 9,430.40' | .00' | .00' | 0.0' |
| BRAZOS VARIOUS ROADWAYS | | | | .001 | 57,400.00' | .00' | .00' | .0' |
| SH0021 6016-97-001 RMC - 601697001 TREE PRUNING, AND TRIMMING & UNDERBRUSH | | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| QUALITY PLUMBING & ELECTRIC | | | | | | | | |
| CONTRACT 09971702 | | | | TOTALS | 57,400.00' | .00' | .00' | 0.0' |
| BRAZOS VARIOUS | | | | .001 | 74,640.81' | 21,584.87' | 69,697.71' | 93.3' |
| FM2818 6017-14-001 RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN | | | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 01-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-97 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 78 | | | | | |
| BOBBI JO'S ENTERPRISES, INCORPORATED | | | | | | | | |
| CONTRACT 09971705 | | | | TOTALS | 74,640.81' | 21,584.87' | 69,697.71' | 93.3' |
| BRAZOS 0.783 KM E OF FM 46 | | | | .001 | 50,134.06' | .00' | 42,303.86' | 84.3' |
| OS0000 6017-25-001 RMC - 601725001 UPGRADE DRVHY CULV AND CLEAN DITCH | | | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 03-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-97 | | | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 100 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 09971706 | | | | TOTALS | 50,134.06' | .00' | 42,303.86' | 84.3' |
| BRAZOS VARIOUS | | | | .001 | 31,133.56' | .00' | 10,663.18' | 34.2' |
| SH0006 6017-07-001 RMC - 601707001 METAL BEAM GUARD FENCE REPAIR | | | | | | | | |
| WORK ORDER- | 12-18-97 | WORK BEGAN- | 12-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 12 | | | | | |
| MERKEL CONSTRUCTION CO INC | | | | | | | | |
| CONTRACT 10971703 | | | | TOTALS | 31,133.56' | .00' | 10,663.18' | 34.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE * TO DATE | * % * COMP * |
|--|----------|--------------------|---------------------|--------------------------|----------------------------|--------------|
| BURLERSON SH0021 6025-08-001 RMC - 602508001 | | .001 | 29,400.00' | 7,996.80' | 15,170.40' | 51.6' |
| VARIOUS ROADS VARIOUS ROADS | | | | | | |
| TREE PRUNING/TRIMMING/UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 04-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 25 | | | |
| BRENHAM MOWING | | | | | | |
| CONTRACT 03981706 | | TOTALS | 29,400.00' | 7,996.80' | 15,170.40' | 51.6' |
| BURLERSON SH0021 6018-39-001 RMC - 601839001 | | .001 | 71,220.00' | .00' | 26,322.00' | 36.9' |
| VARIOUS ROADS | | | | | | |
| SIGNAL INSTALLATION / UPGRADE | | | | | | |
| WORK ORDER- | 12-01-97 | WORK BEGAN- | 01-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | |
| CONTRACT WORKING DAYS- | 665 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 137 | PERCENT TIME USED- | 21 | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10971704 | | TOTALS | 71,220.00' | .00' | 26,322.00' | 36.9' |
| FREESTONE SH0075 6020-23-001 RMC - 602023001 | | .001 | 55,040.00' | .00' | 21,720.00' | 39.4' |
| VARIOUS ROADS WITHIN FREESTONE COUNTY | | | | | | |
| TREE AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 03-03-98 | WORK BEGAN- | 03-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 6 | | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 01981703 | | TOTALS | 55,040.00' | .00' | 21,720.00' | 39.4' |
| FREESTONE US0084 6022-55-001 RMC - 602255001 | | .001 | 16,393.00' | .00' | 16,393.00' | 99.9' |
| VARIOUS | | | | | | |
| SMALL ROAD SIGN ASSEMBLIES | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-04-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 20 | | | |
| ARGO COATINGS, LLC | | | | | | |
| CONTRACT 01981705 | | TOTALS | 16,393.00' | .00' | 16,393.00' | 99.9' |
| FREESTONE IH0045 6018-52-001 RMC - 601852001 | | .001 | 10,493.25' | 9,248.85' | 9,248.85' | 88.1' |
| NORTHBOUND LANE IN FREESTONE | | | | | | |
| PLACING CHAIN LINK FENCE | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 32 | | | |
| LANGE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03981702 | | TOTALS | 10,493.25' | 9,248.85' | 9,248.85' | 88.1' |
| FREESTONE SH0164 6025-68-001 RMC - 602568001 | | .001 | 24,018.00' | .00' | .00' | .0' |
| VARIOUS | | | | | | |
| PREFABRICATED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 05-26-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 04981704 | | TOTALS | 24,018.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|---------------------------------------|--------------------|-------------------|--|--------------------------|-----------|
| LEON | VARIOUS ROADS IN LEON COUNTY | .001 | 29,680.00' | .00' | .00' | .0' |
| US0079 | | | | | | |
| 6021-14-001 | | | | | | |
| RMC - 602114001 | RAISED PAVEMENT MARKERS | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 02981703 | | TOTALS | 29,680.00' | .00' | .00' | 0.0' |
| LEON | VARIOUS ROADS | .001 | 10,446.00' | .00' | .00' | .0' |
| US0079 | VARIOUS ROADS | | | | | |
| 6026-57-001 | | | | | | |
| RMC - 602657001 | PREFABRICATED PAVEMENT MARKERS | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CASTELLO, INC. | | | | | | |
| CONTRACT 04981709 | | TOTALS | 10,446.00' | .00' | .00' | 0.0' |
| LEON | VARIOUS ROADS IN LEON COUNTY | .001 | 43,795.00' | .00' | 35,623.94' | 81.3' |
| IH0045 | | | | | | |
| 6015-58-001 | | | | | | |
| RMC - 601558001 | METAL BEAM GUARD FENCE REPAIR | | | | | |
| WORK ORDER- | 01-21-98 | WORK BEGAN- | 02-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 27 | ***** | | |
| MERKEL CONSTRUCTION CO INC | | | | | | |
| CONTRACT 10971702 | | TOTALS | 43,795.00' | .00' | 35,623.94' | 81.3' |
| MILAM | US 79 | 2.701 | 50,219.29' | .00' | .00' | .0' |
| FM1786 | ALCOA ENTRANCE | | | | | |
| 6017-30-001 | | | | | | |
| RMC - 601730001 | SPOT BASE REPAIR | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 23 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 03981701 | | TOTALS | 50,219.29' | .00' | .00' | 0.0' |
| MILAM | VARIOUS HIGHWAYS | .338 | 8,168.00' | .00' | .00' | .0' |
| US0079 | VARIOUS HIGHWAYS | | | | | |
| 6025-97-001 | | | | | | |
| RMC - 602597001 | JANITORIAL AND/OR GROUNDS MAINTENANCE | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 05-14-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DEAN TRUBEE DISTRIBUTOR | | | | | | |
| CONTRACT 04981706 | | TOTALS | 8,168.00' | .00' | .00' | 0.0' |
| ROBERTSON | VARIOUS | .437 | 19,490.20' | .00' | .00' | .0' |
| SH0006 | | | | | | |
| 6007-59-001 | | | | | | |
| RMC - 600759001 | INSTALL CHAIN LINK FENCE | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DRS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04981701 | | TOTALS | 19,490.20' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|------------------------------|--------------------|----------|---------------------------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | | |
| WALKER | VARIOUS | | | .001 | 61,017.00' | .00' | .00' | .0' |
| US0190 | VARIOUS | | | | | | | |
| 6024-18-001 | | | | | | | | |
| RMC - 602418001 | TREE REMOVAL | | | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 04-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| DURON & ASSOC., INC. | | | | | | | | |
| CONTRACT 02981704 | | | | TOTALS | 61,017.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| WALKER | VARIOUS | | | .001 | 69,149.00' | .00' | .00' | .0' |
| IH0045 | VARIOUS | | | | | | | |
| 6021-35-001 | | | | | | | | |
| RMC - 602135001 | SMALL ROADSIDE SIGN ASSEMBLY | | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ***** | | | | | | | | |
| CASTELLO, INC. | | | | | | | | |
| CONTRACT 03981704 | | | | TOTALS | 69,149.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | | 755,247.57 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 38,830.52 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 247,142.94 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--|----------------------------|------------|
| ***** | | | | | | |
| COLLIN | IN PLANO ON COIT RD FR PARKER RD | 3.474 | 2,615,279.34 | 123,659.56 | 2,554,132.78 | 99.9 |
| MH | STONE HAVEN DRIVE | | | | | |
| 8010-18-002 | | | | | | |
| STP 97(125)MM | GR,BASE & PAV | | | | | |
| WORK ORDER- | 06-03-97 | WORK BEGAN- | 07-07-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-97 | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 37 | | | |
| WORKING DAYS CHARGED- | 162 | PERCENT TIME USED- | 116 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 04973099 | | TOTALS | 2,615,279.34 | 123,659.56 | 2,554,132.78 | 99.9 |
| ***** | | | | | | |
| COLLIN | PARKER | 8.125 | 590,038.80 | .00 | .00 | .0 |
| FM 2551 | FM 544 | | | | | |
| 2056-01-037 | | | | | | |
| CPM 2056-1-37 | HOT MIX ASPHALT OVERLAY AND PVMT MRKNGS | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 04983094 | | TOTALS | 590,038.80 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| COLLIN | IN PLANO ON COIT RD FR STONEHAVEN DRIVE | 1.371 | 3,207,953.60 | 230,406.57 | 1,220,922.61 | 40.0 |
| MH | SH 121 (SECTIONS) | | | | | |
| 8010-18-003 | | | | | | |
| STP 97(300)MM | GR,BASE & PAV | | | | | |
| WORK ORDER- | 07-07-97 | WORK BEGAN- | 09-30-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-97 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 45 | | | |
| GLENN THURMAN, INC. | | | | | | |
| CONTRACT 05973007 | | TOTALS | 3,207,953.60 | 230,406.57 | 1,220,922.61 | 40.0 |
| ***** | | | | | | |
| COLLIN | FM 2478 | .001 | 67,794.43 | .00 | .00 | .0 |
| FM 2478 | AT FM 720 | | | | | |
| 2351-01-011 | | | | | | |
| C 2351-1-11 | INSTALLATION OF TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| NORTH TEXAS SIGNAL SYSTEMS, INC. | | | | | | |
| CONTRACT 05983088 | | TOTALS | 67,794.43 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| COLLIN | SH 5 | 1.543 | 5,750,528.36 | 5,955.61 | 5,291,051.96 | 95.4 |
| FM 2170 | ALLEN HEIGHTS DR | | | | | |
| 2056-01-024 | | | | | | |
| STP 95(133)MM | GR, BASE & PAV | | | | | |
| WORK ORDER- | 07-24-95 | WORK BEGAN- | 10-31-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-95 | | | |
| CONTRACT WORKING DAYS- | 364 | ADDL DAYS GRANTED- | 29 | | | |
| WORKING DAYS CHARGED- | 451 | PERCENT TIME USED- | 115 | | | |
| GLENN THURMAN, INC. | | | | | | |
| CONTRACT 06950081 | | TOTALS | 5,750,528.36 | 5,955.61 | 5,291,051.96 | 95.4 |
| ***** | | | | | | |
| COLLIN | 0.1 MI N OF BETHANY RD | 5.265 | 42,346,047.74 | 1,006,200.51 | 22,689,446.72 | 56.4 |
| US 75 | S OF SH 121 | | | | | |
| 0047-06-097 | | | | | | |
| NH 96(637)M | GR, STRS & SURF | | | | | |
| WORK ORDER- | 08-05-96 | WORK BEGAN- | 09-23-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-96 | | | |
| CONTRACT WORKING DAYS- | 948 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 496 | PERCENT TIME USED- | 52 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 06963043 | | TOTALS | 42,346,047.74 | 1,006,200.51 | 22,689,446.72 | 56.4 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE * TO DATE * | * % COMP * |
|---|----------|--------------------|----------|------------|---------------------|--------------------------|------------------------------|------------|
| COLLIN US 75 0047-06-105 CL 47-6-105 | | | | 5.150 | 731,604.38' | 20,751.39' | 677,113.16' | 97.6' |
| LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 07-15-97 | WORK BEGAN- | 08-11-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 20 | | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 102 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | | |
| CONTRACT 06973021 | | | | TOTALS | 731,604.38' | 20,751.39' | 677,113.16' | 97.6' |
| COLLIN SH 190 2964-05-007 MANH 93(42)M | | | | 1.069 | 48,119,589.65' | 1,774.42' | 47,471,768.00' | 100.0' |
| ALMA RD K AVE IN PLANO GR, STRS, CONC PAV, ACP, SIGN, DEL | | | | | | | | |
| WORK ORDER- | 09-01-93 | WORK BEGAN- | 10-11-93 | | | | | |
| DATE WORK COMPLETED- | 05-27-98 | TIME COMPUTED- | 09-17-93 | | | | | |
| CONTRACT WORKING DAYS- | 800 | ADDL DAYS GRANTED- | 65 | | | | | |
| WORKING DAYS CHARGED- | 865 | PERCENT TIME USED- | 100 | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | | | |
| CONTRACT 07930047 | | | | TOTALS | 48,119,589.65' | 1,774.42' | 47,471,768.00' | 100.0' |
| COLLIN US 380 0135-03-029 NH 97(5) | | | | 5.318 | 15,894,563.78' | 287,271.02' | 4,066,316.39' | 26.9' |
| W OF FM 1827 PRINCETON GR STRS & SURF | | | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-11-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 14 | | | | | |
| SUNMOUNT CORPORATION | | | | | | | | |
| CONTRACT 07973003 | | | | TOTALS | 15,894,563.78' | 287,271.02' | 4,066,316.39' | 26.9' |
| COLLIN US 75 0047-14-040 NH 97(490) | | | | 21.340 | 3,099,640.77' | 969.60' | 3,060,327.44' | 99.9' |
| US 380 GRAYSON COUNTY LINE ACP AND SURFACE | | | | | | | | |
| WORK ORDER- | 08-08-97 | WORK BEGAN- | 08-21-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-97 | | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 86 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | | | |
| CONTRACT 07973020 | | | | TOTALS | 3,099,640.77' | 969.60' | 3,060,327.44' | 99.9' |
| COLLIN US 380 0135-04-018 NH 97(6) | | | | 3.507 | 9,912,303.15' | 464,659.24' | 3,663,511.05' | 38.9' |
| PRINCETON W SIDE OF LAKE LAYON GR STRS & SURF | | | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-09-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 28 | | | | | |
| SUNMOUNT CORPORATION | | | | | | | | |
| CONTRACT 07973062 | | | | TOTALS | 9,912,303.15' | 464,659.24' | 3,663,511.05' | 38.9' |
| COLLIN MH 8026-18-001 STP 96(403)MM | | | | 2.375 | 7,742,187.77' | 288,864.34' | 6,693,883.46' | 91.0' |
| ON 14TH ST FROM LOS RIOS BLVD ECL OF PLANO WON GR STRS & SURF | | | | | | | | |
| WORK ORDER- | 10-02-96 | WORK BEGAN- | 12-10-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-96 | | | | | |
| CONTRACT WORKING DAYS- | 390 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 296 | PERCENT TIME USED- | 76 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | | | |
| CONTRACT 08963003 | | | | TOTALS | 7,742,187.77' | 288,864.34' | 6,693,883.46' | 91.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| COLLIN IN ALLEN ON EXCHANGE PKNY FROM US 75 | | 1.038 | 3,749,367.26' | .00' | 3,487,641.63' | 95.3' |
| CS SH 5 | | | | | | |
| 0918-24-039 STP 94(138)MM | | | | | | |
| GRADING, STRUCTURES, BASE AND PAVING | | | | | | |
| WORK ORDER- 10-01-96 | WORK BEGAN- 10-18-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-17-96 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 6 | | | | | |
| WORKING DAYS CHARGED- 200 | PERCENT TIME USED- 108 | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08963065 | | TOTALS | 3,749,367.26' | .00' | 3,487,641.63' | 95.3' |
| COLLIN AT FM 1378 | | .318 | 1,014,407.34' | 65,096.28' | 298,047.67' | 30.9' |
| FM 544 | | | | | | |
| 0619-03-044 | | | | | | |
| CC 619-3-44 | | | | | | |
| INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- 10-01-97 | WORK BEGAN- 10-27-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-17-97 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 46 | PERCENT TIME USED- 31 | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08973109 | | TOTALS | 1,014,407.34' | 65,096.28' | 298,047.67' | 30.9' |
| COLLIN DENTON C/L | | 2.282 | 5,916,959.98' | 594,495.32' | 4,585,794.02' | 81.5' |
| US 380 SH 289 | | | | | | |
| 0135-11-012 | | | | | | |
| NH 96(490)M | | | | | | |
| GR STRS & SURF | | | | | | |
| WORK ORDER- 10-04-96 | WORK BEGAN- 10-22-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-20-96 | | | | | |
| CONTRACT WORKING DAYS- 265 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 234 | PERCENT TIME USED- 88 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 09963003 | | TOTALS | 5,916,959.98' | 594,495.32' | 4,585,794.02' | 81.5' |
| COLLIN INTERSECTION WITH FM 2551 | | .001 | 61,676.28' | 2,992.50' | 58,363.06' | 99.6' |
| FM 544 IN THE CITY OF MURPHY | | | | | | |
| 0619-03-045 | | | | | | |
| CM 97(386) | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 10-16-97 | WORK BEGAN- 03-10-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-13-98 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 25 | PERCENT TIME USED- 83 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 09973013 | | TOTALS | 61,676.28' | 2,992.50' | 58,363.06' | 99.6' |
| COLLIN DALLAS C/L | | 1.414 | 4,417,661.82' | 48,474.10' | 4,398,768.51' | 99.9' |
| SH 78 NORTH CITY LIMITS OF SACHSE | | | | | | |
| 0281-02-035 | | | | | | |
| STP 97(7)MM | | | | | | |
| GR STRS & SURF ADDL LANES | | | | | | |
| WORK ORDER- 12-04-96 | WORK BEGAN- 01-22-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-20-96 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 29 | | | | | |
| WORKING DAYS CHARGED- 216 | PERCENT TIME USED- 103 | | | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 10963006 | | TOTALS | 4,417,661.82' | 48,474.10' | 4,398,768.51' | 99.9' |
| COLLIN FM 720 | | 4.024 | 14,530,977.24' | 214,271.92' | 1,374,832.76' | 9.9' |
| SH 289 SH 121 | | | | | | |
| 0091-05-029 | | | | | | |
| STP 97(601)UM | | | | | | |
| WDN GR STRS & SURF | | | | | | |
| WORK ORDER- 12-05-97 | WORK BEGAN- 02-23-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-21-97 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 5 | PERCENT TIME USED- 1 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 10973001 | | TOTALS | 14,530,977.24' | 214,271.92' | 1,374,832.76' | 9.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|----------------------------------|--------------------------|----------------------------|------------|
| COLLIN MH 8014-18-001 STP 97(624)MM | ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO WDN GR STRS & SURF | 2.040 | 5,229,985.22' | 483,097.04' | 1,121,120.76' | 22.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-25-97 240 55 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-04-98 12-11-97 0 23 | | | |
| MARIO SINACOLA & SONS EXCAVATING, INC. | | | | | | |
| CONTRACT 10973004 | | TOTALS | 5,229,985.22' | 483,097.04' | 1,121,120.76' | 22.5' |
| COLLIN US 75 0047-06-109 C 47-6-109 | INTERSECTION OF US 75 FRONTAGE ROADS WITH BETHANY DRIVE TRAFFIC SIGNALS | .001 | 71,669.75' | 928.62' | 67,696.76' | 99.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-14-97 45 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-29-98 01-29-98 0 80 | | | |
| NORTH TEXAS SIGNAL SYSTEMS, INC. | | | | | | |
| CONTRACT 10973045 | | TOTALS | 71,669.75' | 928.62' | 67,696.76' | 99.4' |
| COLLIN US 380 0135-04-027 C 135-4-27 | MIMOSA STREET MAIN STREET LANDSCAPE DEVELOPMENT | .400 | 38,482.07' | 171.57' | 34,367.68' | 95.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-25-97 40 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-18-97 12-11-97 0 103 | | | |
| CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. | | | | | | |
| CONTRACT 10973048 | | TOTALS | 38,482.07' | 171.57' | 34,367.68' | 95.2' |
| COLLIN CS 0918-24-047 STP 95(18)MM | ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV | 8.309 | 4,465,000.52' | 140,207.42' | 633,070.57' | 14.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-31-97 270 64 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-13-98 01-16-98 0 24 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 10973051 | | TOTALS | 4,465,000.52' | 140,207.42' | 633,070.57' | 14.9' |
| COLLIN US 380 0135-03-037 MH 97(591) | 0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF | 2.173 | 11,119,803.95' | 648,701.21' | 3,675,100.91' | 34.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-04-97 480 67 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-20-98 12-20-97 4 14 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 11973002 | | TOTALS | 11,119,803.95' | 648,701.21' | 3,675,100.91' | 34.7' |
| COLLIN MH 8024-18-002 STP 97(258)MM | PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING | 5.884 | 7,937,705.74' | 367,697.28' | 1,462,368.82' | 19.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-16-98 315 72 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-04-98 02-01-98 0 23 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 11973031 | | TOTALS | 7,937,705.74' | 367,697.28' | 1,462,368.82' | 19.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|---------------------------------|--------------------------|----------|
| COLLIN SH 78 ROCKWALL COUNTY LINE | | 2.944 | 3,652,637.78 | .00 | 2,541,865.31 | 72.8 |
| SH 205 | | | | | | |
| 0451-03-010 | | | | | | |
| STP 96(787)R | | | | | | |
| RECONST & MDN, GR, STRS, BASE | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 04-07-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-97 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 271 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 85 | ***** | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 12963030 | | TOTALS | 3,652,637.78 | .00 | 2,541,865.31 | 72.8 |
| COLLIN ON U.S. 75 AT PLANO PARKWAY | | .001 | 557,341.40 | .00 | .00 | .0 |
| US 75 | | | | | | |
| 0047-06-104 | | | | | | |
| CM 97(338) | | | | | | |
| MISCELLANEOUS WORK - TEXAS U-TURN | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 06-03-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | ***** | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 27 | ***** | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 12973022 | | TOTALS | 557,341.40 | .00 | .00 | 0.0 |
| COLLIN INTERSECTION OF JUPITER AND ALLEN HEIGHTS IN THE CITY OF ALLEN | | .002 | 168,600.00 | 712.50 | 20,090.60 | 12.5 |
| FM 2170 | | | | | | |
| 2056-01-036 | | | | | | |
| STP 97(501)MM | | | | | | |
| INSTALL TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 04-30-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | ***** | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 21 | ***** | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 12973041 | | TOTALS | 168,600.00 | 712.50 | 20,090.60 | 12.5 |
| DALLAS BONNIE VIEM LN W OF IH 45 | | .955 | 4,097,951.38 | 51,807.89 | 2,376,501.68 | 61.0 |
| LP 12 | | | | | | |
| 0581-01-068 | | | | | | |
| C 581-1-68 | | | | | | |
| GR STRS & SURF | | | | | | |
| WORK ORDER- | 02-27-97 | WORK BEGAN- | 04-01-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-97 | ***** | | |
| CONTRACT WORKING DAYS- | 317 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 48 | ***** | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01973010 | | TOTALS | 4,097,951.38 | 51,807.89 | 2,376,501.68 | 61.0 |
| DALLAS WALNUT HILL LANE N CITY LIMIT OF DALLAS | | 7.132 | 151,207.00 | 5,557.50 | 117,570.51 | 81.8 |
| US 75 | | | | | | |
| 0047-07-177 | | | | | | |
| CL 47-7-177 | | | | | | |
| LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 02-13-97 | WORK BEGAN- | 03-05-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-97 | ***** | | |
| CONTRACT WORKING DAYS- | 500 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 316 | PERCENT TIME USED- | 63 | ***** | | |
| MARCOM'S MOWING SERVICE | | | | | | |
| CONTRACT 01973057 | | TOTALS | 151,207.00 | 5,557.50 | 117,570.51 | 81.8 |
| DALLAS 0.2 MI WEST OF BELT LINE ROAD | | .965 | 7,414,840.67 | 747,829.50 | 852,809.71 | 12.1 |
| MH | | | | | | |
| 8050-18-029 | | | | | | |
| C 8050-18-29 | | | | | | |
| RECONSTRUCT, GRADING, BASE, PAVING | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 04-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-98 | ***** | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 15 | ***** | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01983042 | | TOTALS | 7,414,840.67 | 747,829.50 | 852,809.71 | 12.1 |

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|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| DALLAS | ON BELTLINE ROAD FROM I.H. 30 | 1.375 | 478,651.27 | .00 | .00 | .0 |
| CS | HUNTER FERRELL IN GRAND PRAIRIE | | | | | |
| 0918-45-305 | | | | | | |
| CUS 918-45-305 | REHABILITATION OF EXISTING ROAD | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-07-98 | | | |
| CONTRACT WORKING DAYS- | 23 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 01983072 | | TOTALS | 478,651.27 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| DALLAS | SOUTHWESTERN BLVD | 1.867 | 13,989,151.86 | 1,054,524.22 | 101,842,513.93 | 94.0 |
| US 75 | WALNUT HILL LANE | | | | | |
| 0047-07-123 | | | | | | |
| C 47-7-123 | GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM | | | | | |
| WORK ORDER- | 04-12-94 | WORK BEGAN- | 05-17-94 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-28-94 | | | |
| CONTRACT WORKING DAYS- | 1,614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1,227 | PERCENT TIME USED- | 76 | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 02940001 | | TOTALS | 113,989,151.86 | 1,054,524.22 | 101,842,513.93 | 94.0 |
| ***** | | | | | | |
| DALLAS | SP 366 | 2.398 | 8,160,696.71 | 2,018,465.43 | 79,265,806.65 | 77.1 |
| US 75 | NORTH OF MONTICELLO AVENUE | | | | | |
| 0047-07-122 | | | | | | |
| C 47-7-122 | GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE | | | | | |
| WORK ORDER- | 04-13-95 | WORK BEGAN- | 04-25-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-95 | | | |
| CONTRACT WORKING DAYS- | 1,625 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 914 | PERCENT TIME USED- | 56 | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02950001 | | TOTALS | 108,160,696.71 | 2,018,465.43 | 79,265,806.65 | 77.1 |
| ***** | | | | | | |
| DALLAS | SP 482 | 14.923 | 2,642,984.49 | 82,859.30 | 2,311,623.44 | 92.0 |
| SH 183 | DALLAS/TARRANT COUNTY LINE | | | | | |
| 0094-03-072 | | | | | | |
| STP 97(261)MM | IDRS | | | | | |
| WORK ORDER- | 03-25-97 | WORK BEGAN- | 06-23-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-23-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 194 | PERCENT TIME USED- | 92 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 02973003 | | TOTALS | 2,642,984.49 | 82,859.30 | 2,311,623.44 | 92.0 |
| ***** | | | | | | |
| DALLAS | VALLEY VIEW LANE | .571 | 2,622,611.20 | 1,469.16 | 2,532,134.79 | 98.5 |
| MH | MACARTHUR BOULEVARD | | | | | |
| 8079-18-006 | | | | | | |
| C 8079-18-6 | WIDENING OF A NON-FREEMAY FACILITY | | | | | |
| WORK ORDER- | 03-28-97 | WORK BEGAN- | 05-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-97 | | | |
| CONTRACT WORKING DAYS- | 131 | ADDL DAYS GRANTED- | 38 | | | |
| WORKING DAYS CHARGED- | 162 | PERCENT TIME USED- | 96 | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | | | | | | |
| CONTRACT 02973005 | | TOTALS | 2,622,611.20 | 1,469.16 | 2,532,134.79 | 98.5 |
| ***** | | | | | | |
| DALLAS | US 80 | 1.869 | 3,841,306.36 | 75,075.34 | 2,808,562.26 | 76.9 |
| SH 352 | S OF T&P RR | | | | | |
| 0430-01-037 | | | | | | |
| STP 97(93)R | RECONST GR STRS & SURF | | | | | |
| WORK ORDER- | 03-10-97 | WORK BEGAN- | 03-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-26-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 64 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 02973040 | | TOTALS | 3,841,306.36 | 75,075.34 | 2,808,562.26 | 76.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS S OF SH 183 | | .718 | 18,911,549.42 | 1,220,612.87 | 1,281,853.06 | 7.1 |
| SH 161 N OF SH 183 | | | | | | |
| 2964-01-014 NH 98(107) CONST INTCHG | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 04-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 6 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 02983001 | | TOTALS | 18,911,549.42 | 1,220,612.87 | 1,281,853.06 | 7.1 |
| DALLAS 5 INTERSECTIONS | | .001 | 212,980.65 | .00 | .00 | .0 |
| VA IN DALLAS DISTRICT | | | | | | |
| 0918-00-043 C 918-00-43 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 03-10-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ARTEX ELECTRIC COMPANY | | | | | | |
| CONTRACT 02983011 | | TOTALS | 212,980.65 | .00 | .00 | 0.0 |
| DALLAS 0.3 MI N OF ARAPAHO RD | | 3.623 | 653,381.22 | 54,440.70 | 54,440.70 | 8.7 |
| US 75 COLLIN CO LINE | | | | | | |
| 0047-07-162 CL 47-7-162 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 6 | | | |
| J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC. | | | | | | |
| CONTRACT 02983014 | | TOTALS | 653,381.22 | 54,440.70 | 54,440.70 | 8.7 |
| DALLAS FROM WEST OF SH 310 | | .587 | 5,024,874.48 | 368,312.02 | 384,527.52 | 8.0 |
| LP 12 EAST OF THE SP RAILROAD | | | | | | |
| 0581-01-090 NH 96(601) GR, STRS & CONCRETE PAVEMENT | | | | | | |
| WORK ORDER- | 03-27-98 | WORK BEGAN- | 04-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-98 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 10 | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02983052 | | TOTALS | 5,024,874.48 | 368,312.02 | 384,527.52 | 8.0 |
| DALLAS LOOP 12 | | 2.608 | 1,029,462.54 | 7,847.28 | 20,957.28 | 2.1 |
| SP 244 SH 78 | | | | | | |
| 0353-05-097 CSR 353-5-97 FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 03-27-98 | WORK BEGAN- | 04-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-98 | | | |
| CONTRACT WORKING DAYS- | 131 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 9 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 02983077 | | TOTALS | 1,029,462.54 | 7,847.28 | 20,957.28 | 2.1 |
| DALLAS @ WB EXIT RAMP FROM IH 635 | | 1.006 | 591,159.23 | 227,613.24 | 466,613.99 | 83.0 |
| IH 35E NB IH 35E | | | | | | |
| 0196-03-201 CPM 196-3-201 EXTEND ON RAMP TAPER | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 04-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 69 | | | |
| J.L. STEEL, INC. | | | | | | |
| CONTRACT 02983087 | | TOTALS | 591,159.23 | 227,613.24 | 466,613.99 | 83.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|-----------|
| DALLAS VARIOUS IN DALLAS COUNTY | | | | .001 | 226,015.20 | 7,125.00 | 234,496.19 | 99.9 |
| VA 0918-45-294 CL 918-45-294 | | | | | | | | |
| LANDSCAPE EST | | | | | | | | |
| WORK ORDER- | 04-10-96 | WORK BEGAN- | 04-29-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-96 | | | | | |
| CONTRACT WORKING DAYS- | 460 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 389 | PERCENT TIME USED- | 85 | | | | | |
| TERRY JONES SERVICES, INC. | | | | | | | | |
| CONTRACT 03963018 | | | | TOTALS | 226,015.20 | 7,125.00 | 234,496.19 | 99.9 |
| DALLAS AT HALL ST IN SEAGOVILLE | | | | .001 | 89,156.37 | 5,421.50 | 89,809.98 | 100.0 |
| US 175 0197-02-079 C 197-2-79 | | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 04-09-97 | WORK BEGAN- | 08-14-97 | | | | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 08-07-97 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 100 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | | |
| CONTRACT 03973015 | | | | TOTALS | 89,156.37 | 5,421.50 | 89,809.98 | 100.0 |
| DALLAS AT BELT LINE RD IN CEDAR HILL | | | | .001 | 39,876.05 | 1,520.00 | 33,964.95 | 100.0 |
| FM 1382 1047-02-033 C 1047-2-33 | | | | | | | | |
| TRAF SIG | | | | | | | | |
| WORK ORDER- | 04-09-97 | WORK BEGAN- | 08-14-97 | | | | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 08-07-97 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 117 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | | |
| CONTRACT 03973068 | | | | TOTALS | 39,876.05 | 1,520.00 | 33,964.95 | 100.0 |
| DALLAS IH 30 N. FRONTAGE ROAD | | | | .001 | 13,064.62 | .00 | .00 | .0 |
| AT DALROCK ROAD 0009-11-180 C 9-11-180 | | | | | | | | |
| INSTALLATION OF FLASHING BEACON | | | | | | | | |
| WORK ORDER- | 04-10-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | | |
| CONTRACT 03983018 | | | | TOTALS | 13,064.62 | .00 | .00 | 0.0 |
| DALLAS AT DUCK CREEK | | | | .191 | 3,246,444.88 | 124,868.92 | 2,235,948.71 | 72.4 |
| SH 78 0009-02-042 BR 97(339) | | | | | | | | |
| REPL BR & APPRS | | | | | | | | |
| WORK ORDER- | 05-14-97 | WORK BEGAN- | 06-06-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-97 | | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 60 | | | | | |
| WORKING DAYS CHARGED- | 206 | PERCENT TIME USED- | 78 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 04973009 | | | | TOTALS | 3,246,444.88 | 124,868.92 | 2,235,948.71 | 72.4 |
| DALLAS 0.3 KM S OF MARSALIS AVE | | | | .720 | 182,608.64 | 1,077.30 | 196,184.92 | 100.0 |
| IH 35E 0442-02-117 C 442-2-117 | | | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 05-14-97 | WORK BEGAN- | 06-04-97 | | | | | |
| DATE WORK COMPLETED- | 05-08-98 | TIME COMPUTED- | 05-30-97 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 100 | | | | | |
| SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC. | | | | | | | | |
| CONTRACT 04973015 | | | | TOTALS | 182,608.64 | 1,077.30 | 196,184.92 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|----------------------------------|--|--------------------------|----------|
| DALLAS CS 0918-45-206 STP 95(4)MM | IN RICHARDSON ON COLLINS BLVD FROM ALMA US 75 GR, STRS, BASE & PAV | .483 | 778,374.74' | 7,618.71' | 831,217.65' | 99.9' |
| DALLAS STOCK-ACCT 18-1-0302 | | .000 | .00' | .00' | 3,147.38' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-29-97 122 135 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-16-97 06-14-97 16 98 | | | |
| REBCON, INC. | CONTRACT 04973024 | TOTALS | 778,374.74' | 7,618.71' | 834,365.03' | 99.9' |
| DALLAS IH 30 0009-11-138 STP 97(165)MM | IH 635 0.28 MI W OF BELTLINE RD RECONST & MDN GR STRS & SURF | 2.461 | 36,403,066.10' | 726,123.45' | 10,429,408.52' | 30.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-08-97 750 254 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-24-97 07-24-97 0 34 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | CONTRACT 04973081 | TOTALS | 36,403,066.10' | 726,123.45' | 10,429,408.52' | 30.1' |
| DALLAS IH 45 0092-02-090 NH 97(25) | MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV | 7.972 | 49,277,981.19' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 630 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| GRANITE CONSTRUCTION COMPANY | CONTRACT 04983001 | TOTALS | 49,277,981.19' | .00' | .00' | 0.0' |
| DALLAS IH 30 1068-04-092 STP 98(173)MM | CHALK HILL ROAD WEST OF WESTMORELAND ROAD GRADING, STRUCTURES AND PAVEMENT | 1.515 | 9,565,608.76' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 331 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| H. B. ZACHRY COMPANY | CONTRACT 04983052 | TOTALS | 9,565,608.76' | .00' | .00' | 0.0' |
| DALLAS IH 35E 0442-02-116 CL 442-2-116 | 0.3 KM S OF MARSALIS AVE 0.1 KM N OF EWING BLVD LANDSCAPE ESTABLISHMENT | .001 | 40,300.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-03-98 384 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-19-98 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DHYANE JACKSON | CONTRACT 04983066 | TOTALS | 40,300.00' | .00' | .00' | 0.0' |
| DALLAS SH 180 0008-08-063 CSR 8-8-63 | TARRANT COUNTY LINE MOUNTAIN CREEK BRIDGE REHABILITATION OF EXISTING ROAD | 10.506 | 981,174.93' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 89 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| APAC-TEXAS, INC. | CONTRACT 05983022 | TOTALS | 981,174.93' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|-------------------|
| DALLAS | SH 66 | | | 1.860 | 1,071,419.20' | .00' | .00' | .0' |
| SH 78 | SH 190 | | | | | | | |
| 0281-03-033 | | | | | | | | |
| NH 98(37) | MISCELLANEOUS WORK | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 133 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 05983025 | | | | TOTALS | 1,071,419.20' | .00' | .00' | 0.0' |
| DALLAS | VARIOUS INTERSECTIONS IN GRAND PRAIRIE | | | .001 | 167,997.20' | .00' | .00' | .0' |
| VA | | | | | | | | |
| 0918-45-401 | | | | | | | | |
| CM 96(835)2 | TRAFFIC SIGNAL UPGRADE | | | | | | | |
| DALLAS | VARIOUS INTERSECTIONS IN GRAND PRAIRIE | | | .001 | 600,602.80' | .00' | .00' | .0' |
| VA | | | | | | | | |
| 0918-45-402 | | | | | | | | |
| CM 96(835)2 | TRAFFIC SIGNAL UPGRADE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 05983072 | | | | TOTALS | 768,600.00' | .00' | .00' | 0.0' |
| DALLAS | 4 LOCATIONS - ON-SYSTEM IN THE PLEASANT GROVE AREA OF THE CITY OF DALLAS | | | .001 | 175,811.90' | .00' | .00' | .0' |
| SH 352 | | | | | | | | |
| 0430-01-045 | | | | | | | | |
| CM 97(653) | TRAFFIC SIGNAL UPGRADES | | | | | | | |
| DALLAS | INTERSECTION OF HUME/RICARDO AND CHARIOT /MOBERLY PLEASANT GROVE ARE IN DALLAS | | | .001 | 80,333.23' | .00' | .00' | .0' |
| LP 12 | | | | | | | | |
| 0581-01-110 | | | | | | | | |
| CM 97(653) | TRAFFIC SIGNAL UPGRADE | | | | | | | |
| DALLAS | 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS | | | .001 | 492,132.49' | .00' | .00' | .0' |
| CS | | | | | | | | |
| 0918-45-396 | | | | | | | | |
| CM 97(653) | TRAFFIC SIGNAL UPGRADES | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | | |
| CONTRACT 05983073 | | | | TOTALS | 748,277.62' | .00' | .00' | 0.0' |
| DALLAS | AT FIVE MILE CREEK | | | .217 | 874,443.80' | .00' | .00' | .0' |
| LP 12 | | | | | | | | |
| 0581-01-089 | | | | | | | | |
| CD 581-1-89 | CHANNEL WIDENING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| REBCON, INC. | | | | | | | | |
| CONTRACT 05983074 | | | | TOTALS | 874,443.80' | .00' | .00' | 0.0' |
| DALLAS | LANCASTER CITY LIMITS | | | IH | 141.378 | 327,981.50' | 50,051.10' | 351,613.95' 99.9' |
| IH 20 | ETC | 635 | | | | | | |
| 2374-03-048 | ETC | | | | | | | |
| CPM 2374-3-48 | FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 07-10-97 | WORK BEGAN- | 09-03-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-26-97 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 14 | | | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 99 | | | | | |
| J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 06973059 | | | | TOTALS | 327,981.50' | 50,051.10' | 351,613.95' | 99.9' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--------------------|-----------------|--|------------------------|--------|
| DALLAS PINE STREET SH 310 | | 5.507 | 116,600.50 | .00 | .00 | .0 |
| US 175 SH 310 | | | | | | |
| 0092-01-050 PAVEMENT MARKINGS | | | | | | |
| AWPM 97(1)005 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 06983013 | | TOTALS | 116,600.50 | .00 | .00 | 0.0 |
| DALLAS LANCASTER MK&T DEPOT | | .001 | 88,800.00 | .00 | .00 | .0 |
| VA | | | | | | |
| 0918-45-219 TRANSPORTATION ENHANCEMENT | | | | | | |
| STP 95(113)TE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | |
| CONTRACT 06983041 | | TOTALS | 88,800.00 | .00 | .00 | 0.0 |
| DALLAS NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD | | 2.011 | 5,538,994.30 | 896,236.26 | 99,256,943.24 | 99.0 |
| US 75 | | | | | | |
| 0047-07-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK | | | | | | |
| C 47-7-120 | | | | | | |
| WORK ORDER- | 09-20-93 | WORK BEGAN- | 09-21-93 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-06-93 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 1,716 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 1,395 | PERCENT TIME USED- | 81 | ***** | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07930003 | | TOTALS | 105,538,994.30 | 896,236.26 | 99,256,943.24 | 99.0 |
| DALLAS 0.24 MI W OF BOBTOWN RD | | 2.333 | 31,942,358.83 | 229,455.02 | 24,715,439.27 | 81.4 |
| IH 30 0.27 MI E OF CHAHA RD | | | | | | |
| 0009-11-139 RECONST & MDN GR, STRS & SURF | | | | | | |
| IM 30-1(34)060 | | | | | | |
| WORK ORDER- | 08-29-95 | WORK BEGAN- | 09-26-95 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-95 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 671 | ADDL DAYS GRANTED- | 40 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 592 | PERCENT TIME USED- | 83 | ***** | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07950002 | | TOTALS | 31,942,358.83 | 229,455.02 | 24,715,439.27 | 81.4 |
| DALLAS 0.28 MI W OF BELTLINE RD | | 1.700 | 19,650,184.83 | 827,865.22 | 12,757,745.10 | 68.3 |
| IH 30 0.24 MI W OF BOBTOWN RD | | | | | | |
| 0009-11-167 RECONST & MDN GR, STRS & SURF | | | | | | |
| NH 96(766)IM | | | | | | |
| WORK ORDER- | 09-18-96 | WORK BEGAN- | 10-04-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 510 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 337 | PERCENT TIME USED- | 66 | ***** | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07963002 | | TOTALS | 19,650,184.83 | 827,865.22 | 12,757,745.10 | 68.3 |
| DALLAS SPUR 366 | | 10.000 | 202,800.08 | 76,925.28 | 345,565.03 | 99.9 |
| US 75 MIDPARK RD | | | | | | |
| 0047-07-150 REAL-TIME CCTV | | | | | | |
| C 47-7-150 | | | | | | |
| DALLAS SPUR 366 | | 10.000 | 82,892.00 | .00 | 91,027.10 | 99.9 |
| US 75 MIDPARK RD | | | | | | |
| 0047-07-156 REAL-TIME CCTV | | | | | | |
| STP 96(779)MM | | | | | | |
| WORK ORDER- | 08-20-96 | WORK BEGAN- | 11-18-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 75 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 95 | ***** | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 07963011 | | TOTALS | 285,692.08 | 76,925.28 | 436,592.13 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS DENTON CO LINE, EAST | | 1.600 | 14,581,681.91 | 373,092.91 | 12,805,591.82 | 92.4 |
| SH 121 DENTON TAP RD (FRTG RDS) | | | | | | |
| C 3547-2-003 NEW LOCATION FREEMAY FACILITY | | | | | | |
| C 3547-2-3 | | | | | | |
| WORK ORDER- | 09-04-96 | WORK BEGAN- | 10-07-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-96 | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 309 | PERCENT TIME USED- | 77 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07963055 | | TOTALS | 14,581,681.91 | 373,092.91 | 12,805,591.82 | 92.4 |
| DALLAS 16 OFF-SYSTEM LOCATIONS | | .002 | 698,500.00 | 102,540.82 | 641,791.50 | 96.7 |
| VA IN THE CITY OF DALLAS | | | | | | |
| 0918-45-296 TRAFFIC SIGNAL UPGRADES | | | | | | |
| CM 96(588) | | | | | | |
| WORK ORDER- | 10-03-96 | WORK BEGAN- | 02-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-97 | | | |
| CONTRACT WORKING DAYS- | 350 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 267 | PERCENT TIME USED- | 76 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 08963015 | | TOTALS | 698,500.00 | 102,540.82 | 641,791.50 | 96.7 |
| DALLAS AT BN RR, WEST OF KELLY RD | | 1.048 | 8,126,197.46 | 313,991.25 | 4,717,679.78 | 61.2 |
| SH 190 | | | | | | |
| 2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM | | | | | | |
| WORK ORDER- | 09-13-96 | WORK BEGAN- | 09-30-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-96 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 279 | PERCENT TIME USED- | 103 | | | |
| IOWA BRIDGE & CULVERT, INC. | | | | | | |
| CONTRACT 08963060 | | TOTALS | 8,126,197.46 | 313,991.25 | 4,717,679.78 | 61.2 |
| DALLAS AT SIMONDS ROAD | | .204 | 210,644.74 | 1,312.57 | 215,646.28 | 99.9 |
| CR | | | | | | |
| 0918-45-165 | | | | | | |
| BR 93(306)0 REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 09-15-97 | WORK BEGAN- | 10-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 100 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08973043 | | TOTALS | 210,644.74 | 1,312.57 | 215,646.28 | 99.9 |
| DALLAS US 75 | | 17.255 | 555,763.83 | .00 | .00 | .0 |
| IH 635 SH 78 | | | | | | |
| 2374-01-110 | | | | | | |
| CPM 2374-1-110 PLANE AND SEAL OUTSIDE SHOULDERS | | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 05-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 7 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08973053 | | TOTALS | 555,763.83 | .00 | .00 | 0.0 |
| DALLAS SPUR 303, SOUTH | | 2.844 | 10,889,779.80 | 416,726.92 | 1,975,591.47 | 19.0 |
| FM 1382 I.H. 20 | | | | | | |
| 1047-03-038 | | | | | | |
| STP 97(508)MM GR STRS & SURF | | | | | | |
| WORK ORDER- | 11-26-97 | WORK BEGAN- | 01-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-12-97 | | | |
| CONTRACT WORKING DAYS- | 356 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 20 | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 08973063 | | TOTALS | 10,889,779.80 | 416,726.92 | 1,975,591.47 | 19.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|----------|--------------------|-------------------|------------------------|--------------------------|-----------|
| DALLAS LOUISE STREET SPUR 366 | | 1.542 | 571,941.89 | 5,192.94 | 641,944.54 | 100.0 |
| IH 345 | | | | | | |
| 0092-14-059 | | | | | | |
| MC 92-14-59 ARMOR JOINT SEALING | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-22-97 | | | |
| DATE WORK COMPLETED- | 05-18-98 | TIME COMPUTED- | 10-19-97 | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 39 | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 100 | | | |
| SILVER CREEK CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973111 | | TOTALS | 571,941.89 | 5,192.94 | 641,944.54 | 100.0 |
| DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, DENTON AND KAUFMAN COUNTIES | | .021 | 2,162,566.00 | 414,753.85 | 1,447,625.20 | 70.4 |
| IH 35E ETC | | | | | | |
| 0442-02-123 ETC | | | | | | |
| CPM 442-2-123 REPAINTING EXISTING BRIDGES | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 12-12-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-21-97 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 51 | | | |
| DYNAMIC PAINTING CORP. | | | | | | |
| CONTRACT 09973006 | | TOTALS | 2,162,566.00 | 414,753.85 | 1,447,625.20 | 70.4 |
| DALLAS .45 KM WEST OF LASATER RD EAST FORK OF TRINITY RIVER | | .001 | 89,632.32 | 950.00 | 84,197.94 | 98.8 |
| IH 20 | | | | | | |
| 0095-13-019 | | | | | | |
| C 95-13-19 LANDSCAPE ENHANCEMENTS | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 10-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-24-97 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 20 | | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 09973015 | | TOTALS | 89,632.32 | 950.00 | 84,197.94 | 98.8 |
| DALLAS IH 35E IH 20 | | 9.588 | 16,957,068.69 | 1,012,277.02 | 3,549,534.18 | 22.0 |
| US 67 | | | | | | |
| 0261-03-036 | | | | | | |
| STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 15 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 09973035 | | TOTALS | 16,957,068.69 | 1,012,277.02 | 3,549,534.18 | 22.0 |
| DALLAS VARIOUS | | .005 | 173,580.07 | 4,412.36 | 175,537.90 | 100.0 |
| IH 35E ETC | | | | | | |
| 0196-03-195 ETC | | | | | | |
| STP 97(589)MM CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS) | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 02-13-98 | | | |
| DATE WORK COMPLETED- | 05-13-98 | TIME COMPUTED- | 02-13-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 09973045 | | TOTALS | 173,580.07 | 4,412.36 | 175,537.90 | 100.0 |
| DALLAS COUNTRY CLUB RD ROCKWALL CO LINE (DALROCK RD) | | 5.133 | 30,039,104.30 | 485,073.28 | 21,922,528.81 | 76.8 |
| SH 66 | | | | | | |
| 0009-03-025 | | | | | | |
| C 9-3-25 GR STRS & SURF | | | | | | |
| WORK ORDER- | 12-05-95 | WORK BEGAN- | 01-02-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-95 | | | |
| CONTRACT WORKING DAYS- | 780 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 528 | PERCENT TIME USED- | 68 | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10950033 | | TOTALS | 30,039,104.30 | 485,073.28 | 21,922,528.81 | 76.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I | | .001 | 977,329.29' | .00' | 647,396.39' | 69.7' |
| INCIDENT DETECTION AND RESPONSE SYSTEM | | | | | | |
| WORK ORDER- | 12-19-96 | WORK BEGAN- | 04-18-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-97 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 30 | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 96 | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 10963012 | | TOTALS | 977,329.29' | .00' | 647,396.39' | 69.7' |
| DALLAS VA 0918-45-364 CM 97(385) | | .001 | 444,400.00' | 51,314.20' | 121,199.05' | 28.7' |
| VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE | | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 03-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-98 | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 26 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 10973012 | | TOTALS | 444,400.00' | 51,314.20' | 121,199.05' | 28.7' |
| DALLAS CS 0918-45-222 STP 95(190)MM | | .850 | 2,048,576.79' | 47,133.92' | 600,764.68' | 30.8' |
| ON KELLER SPRINGS, N INT OF MARSH LN, S MIDWAY RD GR, STR, BS & PAV | | | | | | |
| WORK ORDER- | 11-25-97 | WORK BEGAN- | 01-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-97 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 41 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 10973021 | | TOTALS | 2,048,576.79' | 47,133.92' | 600,764.68' | 30.8' |
| DALLAS CR 0918-45-163 BR 93(303)OX | | .087 | 155,065.50' | 87,484.66' | 170,597.78' | 99.9' |
| FARMERS ROAD AT TRIBUTARY EAST FORK TRINITY RIVER REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 12-12-97 | WORK BEGAN- | 02-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-97 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 119 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 10973028 | | TOTALS | 155,065.50' | 87,484.66' | 170,597.78' | 99.9' |
| DALLAS LP 354 0196-06-019 STP 97(558)MM | | 1.149 | 14,094,250.45' | 180,963.67' | 1,194,526.29' | 8.9' |
| WALNUT HILL LANE ROYAL LANE IN DALLAS GR, BASE & CONC PAV | | | | | | |
| WORK ORDER- | 01-21-98 | WORK BEGAN- | 03-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 1 | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10973033 | | TOTALS | 14,094,250.45' | 180,963.67' | 1,194,526.29' | 8.9' |
| DALLAS SH 78 0009-02-046 STP 97(513)HES | | .001 | 196,196.00' | 8,122.50' | 43,372.25' | 23.2' |
| IH 635 FOREST LANE IN GARLAND RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 03-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 78 | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 11973014 | | TOTALS | 196,196.00' | 8,122.50' | 43,372.25' | 23.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS MURPHY ROAD | | 2.347 | 84,096.33' | .00' | 86,126.31' | 99.9' |
| SH 78 WILLIFORD ROAD | | | | | | |
| 0281-03-039 | | | | | | |
| CLM 281-3-39 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 12-05-97 | WORK BEGAN- | 01-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-97 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 33 | | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 11973019 | | TOTALS | 84,096.33' | .00' | 86,126.31' | 99.9' |
| DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY . | | .008 | 512,673.44' | 126,136.27' | 432,431.67' | 88.7' |
| LP 12 ETC | | | | | | |
| 0353-05-095 ETC | | | | | | |
| STP 98(8)HES MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 02-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 52 | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | |
| CONTRACT 11973023 | | TOTALS | 512,673.44' | 126,136.27' | 432,431.67' | 88.7' |
| DALLAS 0.24 MI W OF BELTLINE ROAD UNDERPASS. | | .340 | 239,991.12' | 228.00' | 217,348.39' | 95.3' |
| SH 114 0.10 MI E OF BELTLINE ROAD UNDERPASS | | | | | | |
| 0353-04-075 | | | | | | |
| CPM 353-4-75 CONSTRUCT CTB IN MEDIAN | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 01-07-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 98 | | | |
| CHAMPAGNE-HEBBER INC., TEXAS | | | | | | |
| CONTRACT 11973061 | | TOTALS | 239,991.12' | 228.00' | 217,348.39' | 95.3' |
| DALLAS .16 KM S OF OAKLAHN | | 3.627 | 303,748.09' | 16,254.52' | 221,069.37' | 76.6' |
| IH 35E MKT RR | | | | | | |
| 0196-03-190 | | | | | | |
| CL 196-3-190 LANDSCAPE DEVELOPMENTS | | | | | | |
| WORK ORDER- | 01-16-98 | WORK BEGAN- | 02-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 72 | | | |
| RANDALL & BLAKE, INC. | | | | | | |
| CONTRACT 12973046 | | TOTALS | 303,748.09' | 16,254.52' | 221,069.37' | 76.6' |
| DALLAS SH 310 | | 25.524 | 403,927.52' | 51,109.76' | 252,097.35' | 65.6' |
| US 175 KAUFMAN COUNTY LINE | | | | | | |
| 0197-02-080 | | | | | | |
| STP 98(11)HES EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL | | | | | | |
| WORK ORDER- | 01-22-98 | WORK BEGAN- | 02-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-98 | | | |
| CONTRACT WORKING DAYS- | 178 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 42 | | | |
| MARCO SERVICES, L.C. | | | | | | |
| CONTRACT 12973056 | | TOTALS | 403,927.52' | 51,109.76' | 252,097.35' | 65.6' |
| DENTON E OF IH 35E | | 5.269 | 45,502,101.11' | 1,431,584.45' | 35,747,754.15' | 82.6' |
| SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) | | | | | | |
| 3547-01-004 | | | | | | |
| C 3547-1-4 GR, STRS & SURF (STAGE I) | | | | | | |
| WORK ORDER- | 03-26-96 | WORK BEGAN- | 04-11-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-11-96 | | | |
| CONTRACT WORKING DAYS- | 495 | ADDL DAYS GRANTED- | 14 | | | |
| WORKING DAYS CHARGED- | 349 | PERCENT TIME USED- | 69 | | | |
| BROWN & ROOT, INC. | | | | | | |
| T. J. LAMBRECHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01960001 | | TOTALS | 45,502,101.11' | 1,431,584.45' | 35,747,754.15' | 82.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|--|--------------------|----------|--|-------------------|------------------------|--------------------------|-----------|
| DENTON | SB PRIOR TO N OF THE IH 35W/IH 35E SPLIT | .001 | | 42,594.20 | .00 | .00 | .0 | |
| IH 35 | | | | | | | | |
| 0195-02-047 | | | | | | | | |
| C 195-2-47 | | | | | | | | |
| INSTALL CHANGEABLE MESSAGE SIGN | | | | | | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| GRASS SERVICES, INC. | | | | | | | | |
| CONTRACT 01983015 | | | | TOTALS | 42,594.20 | .00 | .00 | 0.0 |
| DENTON | FM 423 AT NORTH COLONY BOULEVARD | .343 | | 97,486.53 | 62,817.55 | 84,836.65 | 91.6 | |
| FM 423 | | | | | | | | |
| 1567-02-017 | | | | | | | | |
| CM 98(39) | | | | | | | | |
| GR, BASE & PAV | | | | | | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 04-06-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 80 | ***** | | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | | | |
| CONTRACT 01983027 | | | | TOTALS | 97,486.53 | 62,817.55 | 84,836.65 | 91.6 |
| DENTON | COLORADO BLVD. | .417 | | 86,592.39 | 66,330.49 | 90,180.23 | 99.9 | |
| LP 288 | | | | | | | | |
| 2250-01-019 | | | | | | | | |
| STP 96(626)HES | | | | | | | | |
| INSTALL RAISED MEDIAN, INSTALL CURB | | | | | | | | |
| WORK ORDER- | 03-11-98 | WORK BEGAN- | 04-03-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 1 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 90 | ***** | | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | | | |
| CONTRACT 02983025 | | | | TOTALS | 86,592.39 | 66,330.49 | 90,180.23 | 99.9 |
| DENTON | ON MR 0660 AT DENTON STATE SCHOOL | .001 | | 239,194.00 | 171,651.81 | 186,349.61 | 82.0 | |
| VA | | | | | | | | |
| 0918-46-091 | | | | | | | | |
| C 918-46-91 | | | | | | | | |
| ASPHALT OVERLAY | | | | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 04-21-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 90 | ***** | | | | |
| BICK'S CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 02983042 | | | | TOTALS | 239,194.00 | 171,651.81 | 186,349.61 | 82.0 |
| DENTON | AT 2.7 MILES WEST OF I.H. 35W | .179 | | 93,938.40 | 36,553.15 | 36,553.15 | 40.9 | |
| FM 407 | | | | | | | | |
| 1310-01-032 | | | | | | | | |
| STP 98(116)HES | | | | | | | | |
| CONSTRUCT PAVED SHOULDERS | | | | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 05-04-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 53 | ***** | | | | |
| SUNMOUNT CORPORATION | | | | | | | | |
| CONTRACT 03983027 | | | | TOTALS | 93,938.40 | 36,553.15 | 36,553.15 | 40.9 |
| DENTON | AT FM 2181 INTERSECTION WITH SWISHER RD | .001 | | 207,419.06 | 6,605.02 | 6,605.02 | 3.3 | |
| IH 35E | | | | | | | | |
| 0196-01-079 | | | | | | | | |
| CD 196-1-79 | | | | | | | | |
| GRADING, ASB, CONC PAVT | | | | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 05-04-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 13 | ***** | | | | |
| J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 03983043 | | | | TOTALS | 266,985.32 | 11,830.02 | 11,830.02 | 4.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| DENTON AT THE INTERSECTION OF GERAULT | | .001 | 57,393.14' | .00' | .00' | .0' |
| FM 2499 | | | | | | |
| 2681-01-013 | | | | | | |
| C 2681-1-13 | | | | | | |
| INSTALLATION OF TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 04983014 | | TOTALS | 57,393.14' | .00' | .00' | 0.0' |
| DENTON AT FM 720 | | .001 | 57,964.38' | .00' | .00' | .0' |
| US 380 IN LINCOLN PARK | | | | | | |
| 0135-10-045 | | | | | | |
| C 135-10-45 | | | | | | |
| TRAFFIC SIGNAL INSTALLATION | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 04983065 | | TOTALS | 57,964.38' | .00' | .00' | 0.0' |
| DENTON IH 35 | | 5.470 | 1,274,911.34' | .00' | .00' | .0' |
| FM 455 FM 1190 | | | | | | |
| 0816-02-057 | | | | | | |
| CSR 816-2-57 | | | | | | |
| GR, STRS AND SURFACE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 06983049 | | TOTALS | 1,274,911.34' | .00' | .00' | 0.0' |
| DENTON 1.62 KM SOUTH OF FM 407 | | 5.970 | 138,928.89' | .00' | .00' | .0' |
| IH 35E 4.35 KM NORTH OF FM 407 | | | | | | |
| 0196-02-089 | | | | | | |
| CD 196-2-89 | | | | | | |
| REMOVAL OF RAMPS SIGNING AND PAVEMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 06983122 | | TOTALS | 138,928.89' | .00' | .00' | 0.0' |
| DENTON IN LEWISVILLE ON VALLEY PKWY | | .001 | 156,400.00' | 7,657.00' | 127,748.59' | 85.9' |
| CS AT COLLEGE PKWY & AT CIVIC CIRCLE | | | | | | |
| 0918-46-045 | | | | | | |
| CM 97(47) | | | | | | |
| TRAFFIC SIGNAL OFF-SYSTEM | | | | | | |
| WORK ORDER- | 08-21-97 | WORK BEGAN- | 12-19-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 68 | ***** | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 07973015 | | TOTALS | 156,400.00' | 7,657.00' | 127,748.59' | 85.9' |
| DENTON INDIAN CREEK | | 2.527 | 7,585,307.02' | 37,038.42' | 3,240,227.69' | 44.9' |
| FM 2281 500' N OF ROSEMADE | | | | | | |
| 2160-01-007 | | | | | | |
| MAM STP 96(843)MM WDN & RECONST GR STRS & SURF | | | | | | |
| WORK ORDER- | 10-01-96 | WORK BEGAN- | 11-04-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 291 | PERCENT TIME USED- | 81 | ***** | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 08963006 | | TOTALS | 7,585,307.02' | 37,038.42' | 3,240,227.69' | 44.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|-------------------------|----------|-------------------|------------------------|--------------------------|-----------|
| DENTON S OF STEWART CREEK FM 423 N OF NORTH COLONY BLVD 1567-02-014 CD 1567-2-14 | | .789 | 1,201,379.72' | 45,449.07' | 1,104,042.27' | 96.7' |
| GRADING, STRUCTURES, BASE AND PAVEMENT | | | | | | |
| WORK ORDER- 10-01-96 | WORK BEGAN- 01-06-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-17-96 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 57 | | | | | |
| WORKING DAYS CHARGED- 204 | PERCENT TIME USED- 99 | | | | | |
| JAGOE-PUBLIC COMPANY | | | | | | |
| CONTRACT 08963036 | | TOTALS | 1,201,379.72' | 45,449.07' | 1,104,042.27' | 96.7' |
| DENTON LOOP 288 US 380 US 380-US 377 N 0135-10-024 NH 97(514) GR STRS & SURF | | 5.431 | 24,387,402.55' | 616,556.15' | 3,531,417.31' | 15.2' |
| WORK ORDER- 09-25-97 | WORK BEGAN- 10-24-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-11-97 | | | | | |
| CONTRACT WORKING DAYS- 450 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 17 | PERCENT TIME USED- 4 | | | | | |
| J. D. ABRAMS, INC. APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08973061 | | TOTALS | 24,387,402.55' | 616,556.15' | 3,531,417.31' | 15.2' |
| DENTON IH 35E, SOUTH US 377 COLLINS ST IN DENTON 0081-04-028 CD 81-4-28 | | .877 | 2,050,448.63' | 1,985.34' | 120,695.34' | 6.1' |
| GR, STORM SEWER, BASE AND PVMT | | | | | | |
| WORK ORDER- 11-03-97 | WORK BEGAN- 01-26-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-19-97 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 54 | PERCENT TIME USED- 30 | | | | | |
| JAGOE-PUBLIC COMPANY | | | | | | |
| CONTRACT 09973043 | | TOTALS | 2,050,448.63' | 1,985.34' | 120,695.34' | 6.1' |
| DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD CS ROSEMEADE PARKWAY IN DENTON COUNTY 0918-46-089 STP 95(319)MM | | 1.613 | 4,557,891.07' | .00' | .00' | .0' |
| WDN RDWY | | | | | | |
| WORK ORDER- 01-30-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-15-98 | | | | | |
| CONTRACT WORKING DAYS- 174 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| M. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 10973036 | | TOTALS | 4,557,891.07' | .00' | .00' | 0.0' |
| DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 428 FM 3524 IN AUBREY 0081-05-032 STP 97(1)R | | 2.292 | 1,189,207.29' | 156,879.57' | 780,715.17' | 70.1' |
| GRADINGS, STRUCTURES AND SURFACE | | | | | | |
| WORK ORDER- 12-18-96 | WORK BEGAN- 08-22-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-22-97 | | | | | |
| CONTRACT WORKING DAYS- 105 | ADDL DAYS GRANTED- 24 | | | | | |
| WORKING DAYS CHARGED- 141 | PERCENT TIME USED- 109 | | | | | |
| JAGOE-PUBLIC COMPANY | | | | | | |
| CONTRACT 11963007 | | TOTALS | 1,189,207.29' | 156,879.57' | 780,715.17' | 70.1' |
| DENTON IH 35W SH 114 0.6 MI E OF US 377 0353-02-027 NH 98(38) | | 3.923 | 18,995,349.03' | 1,634,476.99' | 3,534,959.11' | 19.5' |
| GR STRS & SURF FRTG RDS & 0.5 MI ML | | | | | | |
| WORK ORDER- 01-15-98 | WORK BEGAN- 01-22-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-31-98 | | | | | |
| CONTRACT WORKING DAYS- 357 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 62 | PERCENT TIME USED- 17 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 12973030 | | TOTALS | 18,995,349.03' | 1,634,476.99' | 3,534,959.11' | 19.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|----------------------------------|--|--------------------------|----------|
| DENTON US 377 0081-06-023 C 81-6-23 INTERSECTION WITH FM 428 IN THE CITY OF AUBREY FLASHING BEACON | | .001 | 13,940.60' | 13,165.67' | 13,165.67' | 99.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-08-98 60 9 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-06-98 05-06-98 0 15 | | | |
| NORTH TEXAS SIGNAL SYSTEMS, INC. | | | | | | |
| CONTRACT 12973045 | | TOTALS | 13,940.60' | 13,165.67' | 13,165.67' | 99.4' |
| DENTON US 377 0081-03-042 CPM 81-3-42 HICKORY CREEK 2.414 KM S OF FM 407 OVERLAY | | 10.783 | 496,097.63' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-26-98 45 18 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-02-98 0 40 | | | |
| JAGOE-PUBLIC COMPANY | | | | | | |
| CONTRACT 12973060 | | TOTALS | 496,097.63' | .00' | .00' | 0.0' |
| ELLIS IH 45 0092-04-059 IM 45-3(94)249 0.70 MI S OF US 287 BYPASS 0.53 MI S OF FM 879 IN ELLIS CO GR, STRS, ASPH BASE & CONC PAV | | 7.462 | 33,870,879.53' | 1,564,154.85' | 29,598,329.53' | 91.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-27-95 540 474 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-22-95 05-13-95 30 83 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 03950001 | | TOTALS | 33,870,879.53' | 1,564,154.85' | 29,598,329.53' | 91.9' |
| ELLIS US 77 ETC 0048-05-039 ETC CPM 48-5-39 F.M. 66, SOUTH HILL COUNTY LINE ASPHALT CONCRETE PAVEMENT OVERLAY | | 34.672 | 2,372,062.89' | 428,819.56' | 428,819.56' | 19.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-15-98 60 16 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-29-98 04-29-98 0 27 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 03983079 | | TOTALS | 2,372,062.89' | 428,819.56' | 428,819.56' | 19.0' |
| ELLIS BU 287R 0172-11-007 CSR 172-11-7 AT ROGERS SPRING BRANCH CREEK STRUCTURES, CUT AND RESTORE PAVT., RIPRAP | | .080 | 408,812.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 31 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| EARTH BUILDERS, INC. | | | | | | |
| CONTRACT 05983036 | | TOTALS | 408,812.00' | .00' | .00' | 0.0' |
| ELLIS IH 45 0092-04-062 IM 45-3(99) AT SH 34 INSTALL TRAFFIC SIGNALS | | .001 | 89,389.39' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 06983015 | | TOTALS | 89,389.39' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ELLIS | BI 45-G | | | 2.998 | 837,501.00 | .00 | .00 | .0 |
| SP 469 | FM 879 | | | | | | | |
| 0092-15-001 | | | | | | | | |
| CD 92-15-1 | | | | | | | | |
| GRADING, FLEXBASE, ACP AND PAVT. MARK. | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 91 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 06983053 | | | | TOTALS | 837,501.00 | .00 | .00 | 0.0 |
| ELLIS | FM 875 | | | 4.833 | 2,134,991.69 | .00 | 2,138,246.21 | 99.9 |
| FM 663 | US 287 IN MIDLOTHIAN (SECTIONS) | | | | | | | |
| 0815-08-019 | | | | | | | | |
| CSR 815-8-19 | | | | | | | | |
| RECONST & WDN, GR, STRS, BASE AND SURF | | | | | | | | |
| WORK ORDER- | 09-26-96 | WORK BEGAN- | 10-14-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-96 | | | | | |
| CONTRACT WORKING DAYS- | 188 | ADDL DAYS GRANTED- | 11 | | | | | |
| WORKING DAYS CHARGED- | 237 | PERCENT TIME USED- | 119 | | | | | |
| HUBCO, INC. | | | | | | | | |
| CONTRACT 08963035 | | | | TOTALS | 2,134,991.69 | .00 | 2,138,246.21 | 99.9 |
| ELLIS | AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2 | | | 1.026 | 286,820.35 | .00 | 301,242.28 | 99.9 |
| FM 1387 | | | | | | | | |
| 1394-02-019 | | | | | | | | |
| CD 1394-2-19 | | | | | | | | |
| GRADING, BASE, STRUCTURE AND SURFACING | | | | | | | | |
| WORK ORDER- | 10-17-97 | WORK BEGAN- | 11-03-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-97 | | | | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 100 | | | | | |
| GLENN-WADE CONTRACTOR'S, INC. | | | | | | | | |
| CONTRACT 08973057 | | | | TOTALS | 286,820.35 | .00 | 301,242.28 | 99.9 |
| ELLIS | AT SOAP CREEK | | | .237 | 831,711.20 | .00 | 815,128.42 | 99.9 |
| US 287 | | | | | | | | |
| 0172-04-036 | | | | | | | | |
| BR 96(842) | | | | | | | | |
| REPL BR & APPRS | | | | | | | | |
| WORK ORDER- | 12-03-96 | WORK BEGAN- | 01-08-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-08-97 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 2 | | | | | |
| WORKING DAYS CHARGED- | 150 | PERCENT TIME USED- | 123 | | | | | |
| CHAMPAGNE-MEBBER INC., TEXAS | | | | | | | | |
| CONTRACT 10963062 | | | | TOTALS | 831,711.20 | .00 | 815,128.42 | 99.9 |
| KAUFMAN | INTERCHANGE WITH FM 741 | | | .001 | 132,567.80 | .00 | .00 | .0 |
| US 175 | AND FM 148 | | | | | | | |
| 0197-03-052 | | | | | | | | |
| C 197-3-52 | | | | | | | | |
| SAFETY LIGHTING | | | | | | | | |
| WORK ORDER- | 02-10-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ARTEX ELECTRIC COMPANY | | | | | | | | |
| CONTRACT 01983013 | | | | TOTALS | 132,567.80 | .00 | .00 | 0.0 |
| KAUFMAN | INTERSECTION WITH AIRPORT ROAD IN THE | | | .002 | 145,574.51 | .00 | .00 | .0 |
| SH 34 | CITY OF TERRELL | | | | | | | |
| 0173-04-041 | | | | | | | | |
| C 173-4-41 | | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | | | |
| CONTRACT 02983062 | | | | TOTALS | 145,574.51 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|---|----------------------------------|--|----------------------------|------------|
| KAUFMAN FM 148 0751-01-028 CD 751-1-28 | US 80 0.6 MI SOUTH GRADING, STRUCTURES, BASE AND PAVEMENT | .599 | 1,710,003.62' | 132,501.92' | 1,104,087.02' | 67.9' |
| KAUFMAN FM 148 0751-01-029 AR 751-1-29 | 0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD RECONST & HDN, GR, STR, BASE AND SURF | 1.765 | 2,503,547.59' | 82,924.31' | 1,749,925.01' | 73.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-06-97 347 175 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-14-97 06-22-97 10 49 | | | |
| BROWN & ROOT, INC. CONTRACT 04973006 | | TOTALS | 4,213,551.21' | 215,426.23' | 2,854,012.03' | 71.2' |
| KAUFMAN IH 20 0495-01-035 IM 20-5(118)501 | ROSEHILL ROAD VAN ZANDT COUNTY LINE ACP AND SURFACE | 22.147 | 3,128,265.75' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-03-98 84 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-19-98 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| M. HANNA CONSTRUCTION CO., INC. CONTRACT 04983015 | | TOTALS | 3,128,265.75' | .00' | .00' | 0.0' |
| KAUFMAN US 80 0095-05-046 CPM 95-5-46 | 0.033 KM. WEST OF F.M. 2728, EAST VAN ZANDT COUNTY LINE REHABILITATION OF EXISTING ROAD | 8.738 | 904,211.71' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-05-98 44 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-21-98 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| M. HANNA CONSTRUCTION CO., INC. CONTRACT 04983041 | | TOTALS | 904,211.71' | .00' | .00' | 0.0' |
| KAUFMAN US 80 0095-03-071 CSR 95-3-71 | DALLAS COUNTY LINE 0.643 KM EAST OF FM 688 IN FORNEY REHABILITATION OF EXISTING ROAD | 8.576 | 672,523.41' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 34 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| M. HANNA CONSTRUCTION CO., INC. CONTRACT 05983032 | | TOTALS | 672,523.41' | .00' | .00' | 0.0' |
| KAUFMAN SH 34 0173-04-036 CSR 173-4-36 | SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS | 7.972 | 3,213,580.63' | 145,642.36' | 1,000,132.11' | 32.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-25-97 151 85 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-13-97 10-11-97 0 56 | | | |
| M. HANNA CONSTRUCTION CO., INC. CONTRACT 08973106 | | TOTALS | 3,213,580.63' | 145,642.36' | 1,000,132.11' | 32.7' |
| KAUFMAN SH 34 0173-02-027 BR 96(645) | AT TRINITY RIVER AND LEVEES REPLACE BRIDGES AND APPROACHES | 1.137 | 4,029,596.16' | 32,323.43' | 2,719,375.66' | 71.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-97 281 206 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-24-97 01-23-97 0 73 | | | |
| CHAMPAGNE-HEBBER INC., TEXAS CONTRACT 11963044 | | TOTALS | 4,029,596.16' | 32,323.43' | 2,719,375.66' | 71.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| NAVARRO | 0.5 MILE NORTH OF FREESTONE | | | .160 | 23,422.87' | .00' | .00' | .0' |
| SH 14 | COUNTY LINE AT CEDAR CREEK | | | | | | | |
| 0093-02-016 | | | | | | | | |
| STP 98(129)HES | MODERNIZE BRIDGERAIL | | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| S T E INC. | | | | | | | | |
| CONTRACT 02983072 | | | | TOTALS | 23,422.87' | .00' | .00' | 0.0' |
| NAVARRO | NEST PARK ROW IN CORSICANA | | | 2.938 | 1,022,704.75' | .00' | 1,079,355.46' | 100.0' |
| FM 2555 | SH 22 | | | | | | | |
| 2682-01-012 | | | | | | | | |
| CSR 2682-1-12 | RECONSTRUCT AND WIDEN SHOULDERS | | | | | | | |
| WORK ORDER- | 04-22-97 | WORK BEGAN- | 05-13-97 | | | | | |
| DATE WORK COMPLETED- | 05-04-98 | TIME COMPUTED- | 05-08-97 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 76 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 03973086 | | | | TOTALS | 1,022,704.75' | .00' | 1,079,355.46' | 100.0' |
| NAVARRO | FM 1129 | SH 31 | | 73.777 | 375,679.22' | .00' | .00' | .0' |
| FM 636 | ETC | | | | | | | |
| 0574-02-018 | ETC | | | | | | | |
| CPM 574-2-18 | SEAL COAT | | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | | | |
| CONTRACT 04983044 | | | | TOTALS | 375,679.22' | .00' | .00' | 0.0' |
| NAVARRO | INTERSECTION WITH 41ST STREET | | | .001 | 169,750.00' | .00' | .00' | .0' |
| SH 31 | IN THE CITY OF CORSICANA | | | | | | | |
| 0162-04-042 | | | | | | | | |
| C 162-4-42 | TRAFFIC SIGNAL INSTALLATION AND SSR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 05983043 | | | | TOTALS | 169,750.00' | .00' | .00' | 0.0' |
| NAVARRO | 1.495 KM WEST OF FM 1129 | | | 3.207 | 499,778.59' | .00' | .00' | .0' |
| SH 31 | 0.243 KM WEST OF FM 633 | | | | | | | |
| 0163-01-050 | | | | | | | | |
| CPM 163-1-50 | REHABILITATE A NON-FREWAY FACILITY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PAVEMENT SPECIALISTS INCORPORATED | | | | | | | | |
| CONTRACT 05983076 | | | | TOTALS | 499,778.59' | .00' | .00' | 0.0' |
| NAVARRO | AT POST OAK CREEK & RELIEF | | | 1.349 | 1,362,506.35' | 211,659.17' | 1,089,138.89' | 84.1' |
| SH 31 | | | | | | | | |
| 0162-03-031 | | | | | | | | |
| BR 97(462) | REPLACE BRIDGES AND APPROACHES | | | | | | | |
| WORK ORDER- | 08-12-97 | WORK BEGAN- | 09-04-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-28-97 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 59 | | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | | | |
| CONTRACT 07973026 | | | | TOTALS | 1,362,506.35' | 211,659.17' | 1,089,138.89' | 84.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|------------|---------------------|--------------------------|----------------------------|------------|
| NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) I IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV | | 1.969 | 14,922,569.07 | 88,381.69 | 4,233,624.98 | 29.8 |
| WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 239 | WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 41 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 09963036 | | TOTALS | 14,922,569.07 | 88,381.69 | 4,233,624.98 | 29.8 |
| NAVARRO ELLIS COUNTY LINE FM 85 FM 1129 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF | | 5.534 | 3,961,900.09 | 326,086.68 | 1,073,828.34 | 28.5 |
| WORK ORDER- 10-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 59 | WORK BEGAN- 12-11-97 TIME COMPUTED- 11-13-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 26 | | | | | |
| YOUNG CONTRACTORS, INC. CONTRACT 09973039 | | TOTALS | 3,961,900.09 | 326,086.68 | 1,073,828.34 | 28.5 |
| NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS | | .001 | 563,415.00 | 69,581.76 | 444,252.73 | 83.0 |
| WORK ORDER- 12-17-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 150 | WORK BEGAN- 01-23-98 TIME COMPUTED- 01-02-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 75 | | | | | |
| MCKINNEY & MOORE, INC. CONTRACT 10973025 | | TOTALS | 563,415.00 | 69,581.76 | 444,252.73 | 83.0 |
| NAVARRO INTERSECTION WITH FM 744 SH 22 IN THE CITY OF CORSICANA 0121-05-037 C 121-5-37 FLASHING BEACON | | .001 | 9,497.91 | 6,769.91 | 12,144.71 | 99.9 |
| WORK ORDER- 12-03-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 14 | WORK BEGAN- 04-13-98 TIME COMPUTED- 04-13-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47 | | | | | |
| NORTH TEXAS SIGNAL SYSTEMS, INC. CONTRACT 11973044 | | TOTALS | 9,497.91 | 6,769.91 | 12,144.71 | 99.9 |
| NAVARRO AT MILL CREEK FM 55 1451-03-011 CPM 1451-3-11 REHABILITATION OF A BRIDGE FACILITY | | .113 | 194,989.84 | 2,619.00 | 201,455.30 | 100.0 |
| WORK ORDER- 12-15-97 DATE WORK COMPLETED- 05-26-98 CONTRACT WORKING DAYS- 46 WORKING DAYS CHARGED- 51 | WORK BEGAN- 03-02-98 TIME COMPUTED- 12-31-97 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100 | | | | | |
| A. L. HELMCAMP, INC. CONTRACT 11973062 | | TOTALS | 194,989.84 | 2,619.00 | 201,455.30 | 100.0 |
| ROCKWALL AT BOIS D'ARC CREEK AND DRAW SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES | | .227 | 738,011.03 | 66,766.00 | 123,345.04 | 17.5 |
| WORK ORDER- 03-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 24 | WORK BEGAN- 04-23-98 TIME COMPUTED- 04-12-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23 | | | | | |
| JET CONCRETE, INC. CONTRACT 02983020 | | TOTALS | 738,011.03 | 66,766.00 | 123,345.04 | 17.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--------------------|----------|---------------------------------|------------------------|--------------------------|----------|
| ROCKWALL | KAUFMAN COUNTY LINE | | 8.864 | 2,976,938.70 | .00 | 3,585,823.16 | 100.0 |
| SH 205 | FM 276 | | | | | | |
| 0451-01-041 | | | | | | | |
| CSR 451-1-41 | SUBBASE, GR, STRS AND SURF | | | | | | |
| WORK ORDER- | 05-13-97 | WORK BEGAN- | 06-02-97 | ***** | | | |
| DATE WORK COMPLETED- | 05-08-98 | TIME COMPUTED- | 05-29-97 | * ESTIMATE HAS BEEN BY-PASSED * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 94 | | | | |
| J.L. STEEL, INC. | | | | | | | |
| CONTRACT 04973088 | | | TOTALS | 2,976,938.70 | .00 | 3,585,823.16 | 100.0 |
| ROCKWALL | 0.6 MI N OF SH 66 | | 2.850 | 3,843,090.57 | 309,671.96 | 3,923,997.13 | 99.9 |
| SH 205 | COLLIN CO LINE | | | | | | |
| 0451-04-014 | | | | | | | |
| STP 95(230)R | RECONST & WDN, GRS, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 07-27-95 | WORK BEGAN- | 08-14-95 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-95 | ***** | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 15 | ***** | | | |
| WORKING DAYS CHARGED- | 427 | PERCENT TIME USED- | 92 | ***** | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 06950004 | | | TOTALS | 3,843,090.57 | 309,671.96 | 3,923,997.13 | 99.9 |
| ROCKWALL | INTERSECTION WITH FM 3097 | | .001 | 63,300.00 | 1,710.00 | 59,421.36 | 98.8 |
| FM 740 | IN THE CITY OF ROCKWALL | | | | | | |
| 1014-03-042 | | | | | | | |
| STP 97(463)MM | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 08-21-97 | WORK BEGAN- | 01-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-97 | ***** | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | ***** | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | |
| CONTRACT 07973016 | | | TOTALS | 63,300.00 | 1,710.00 | 59,421.36 | 98.8 |
| ROCKWALL | ETC AT SABINE CREEK | | .004 | 370,935.00 | .00 | 83,525.74 | 23.8 |
| IH 30 | ETC | | | | | | |
| 0009-12-063 | ETC | | | | | | |
| CPM 9-12-63 | INSTALLATION OF FLOOD DETECTION UNIT | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 01-15-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-98 | * ESTIMATE HAS BEEN BY-PASSED * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 12 | ***** | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 132 | ***** | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | | |
| CONTRACT 09973071 | | | TOTALS | 370,935.00 | .00 | 83,525.74 | 23.8 |

DISTRICT CONTRACT AMOUNT 1,036,468,397.74
DISTRICT ESTIMATES THIS MONTH 25,330,719.93
DISTRICT TOTAL ESTIMATES PAID TO DATE 623,576,302.69

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|--|--------------------------|----------|
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 411,915.42' | .00' | 50,489.60' | 12.2' |
| US0075 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-29-001 | | | | | | |
| RMC - 602229001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 5 | ***** | | |
| MARCOM'S MOWING SERVICE | | | | | | |
| CONTRACT 02984006 | | TOTALS | 411,915.42' | .00' | 50,489.60' | 12.2' |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 340,888.10' | .00' | 41,693.75' | 12.2' |
| SH0114 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-30-001 | | | | | | |
| RMC - 602230001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 164 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 5 | ***** | | |
| J AND R SERVICE | | | | | | |
| CONTRACT 02984039 | | TOTALS | 340,888.10' | .00' | 41,693.75' | 12.2' |
| DALLAS SOUTHEAST DALLAS COUNTY | | .001 | 164,100.00' | .00' | .00' | .0' |
| IH0045 SOUTHEAST DALLAS COUNTY | | | | | | |
| 6025-31-001 | | | | | | |
| RMC - 602531001 CHAIN LINK FENCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| VANN/ELLI, INC. | | | | | | |
| CONTRACT 03984003 | | TOTALS | 164,100.00' | .00' | .00' | 0.0' |
| DALLAS VARIOUS ROADS IN SE DALLAS COUNTY | | .001 | 333,218.00' | .00' | .00' | .0' |
| IH0045 VARIOUS ROADS IN SE DALLAS COUNTY | | | | | | |
| 6025-32-001 | | | | | | |
| RMC - 602532001 INSTALL & REMOVE PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MURPHY'S MOWING SERVICE | | | | | | |
| CONTRACT 04984005 | | TOTALS | 333,218.00' | .00' | .00' | 0.0' |
| DALLAS VARIOUS ROADWAYS | | .001 | 574,443.60' | 22,329.50' | 100,332.30' | 17.4' |
| IH0635 VARIOUS ROADWAYS | | | | | | |
| 6016-79-001 | | | | | | |
| RMC - 601679001 DEBRIS PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 12-29-97 | WORK BEGAN- | 01-05-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 147 | PERCENT TIME USED- | 20 | ***** | | |
| TERRY JONES SERVICES, INC. | | | | | | |
| CONTRACT 11974004 | | TOTALS | 574,443.60' | 22,329.50' | 100,332.30' | 17.4' |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 117,517.38' | 12,129.81' | 12,129.81' | 10.3' |
| SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-31-001 | | | | | | |
| RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ANTHONY SERVICES | | | | | | |
| CONTRACT 12974012 | | TOTALS | 117,517.38' | 12,129.81' | 12,129.81' | 10.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | | | .001 | 130,872.00 | 22,324.50 | 22,324.50 | 17.0 |
| IHO030 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | | | |
| 6022-49-001 | | | | | | | | |
| RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | | | |
| SPERLING TRACTOR MOWING | | | | | | | | |
| CONTRACT 12974013 | | | | TOTALS | 130,872.00 | 22,324.50 | 22,324.50 | 17.0 |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | | | .001 | 308,000.00 | 37,760.00 | 39,200.00 | 12.7 |
| IHO030 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | | | |
| 6022-33-001 | | | | | | | | |
| RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 03-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 4 | | | | | |
| ANTHONY SERVICES | | | | | | | | |
| CONTRACT 12974052 | | | | TOTALS | 308,000.00 | 37,760.00 | 39,200.00 | 12.7 |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | | | .001 | 259,492.32 | 6,079.38 | 19,364.52 | 7.4 |
| IHO020 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | | | |
| 6022-50-001 | | | | | | | | |
| RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 04-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 2 | | | | | |
| TERRY JONES SERVICES, INC. | | | | | | | | |
| CONTRACT 12974053 | | | | TOTALS | 259,492.32 | 6,079.38 | 19,364.52 | 7.4 |
| DENTON VARIOUS ROADWAYS IN DENTON COUNTY | | | | .001 | 101,435.76 | .00 | .00 | .0 |
| IHO035H VARIOUS ROADWAYS IN DENTON COUNTY | | | | | | | | |
| 6022-34-001 | | | | | | | | |
| RMC - 602234001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MANN ROBINSON & SON, INC. | | | | | | | | |
| CONTRACT 12974014 | | | | TOTALS | 101,435.76 | .00 | .00 | 0.0 |
| DENTON VARIOUS ROADWAYS IN DENTON COUNTY | | | | .001 | 132,153.00 | .00 | .00 | .0 |
| IHO035E VARIOUS ROADWAYS IN DENTON COUNTY | | | | | | | | |
| 6022-35-001 | | | | | | | | |
| RMC - 602235001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ANTHONY SERVICES | | | | | | | | |
| CONTRACT 12974054 | | | | TOTALS | 132,153.00 | .00 | .00 | 0.0 |
| ELLIS FM 55 HILL COUNTY LINE, ETC. | | | | 25.765 | 195,945.90 | .00 | .00 | .0 |
| US0077 | | | | | | | | |
| 6023-99-001 | | | | | | | | |
| RMC - 602399001 POTHOLE REPAIR | | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MURPHY'S MOWING SERVICE | | | | | | | | |
| CONTRACT 03984005 | | | | TOTALS | 195,945.90 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|----------|
| ELLIS | VARIOUS LOCATIONS | .001 | 121,696.06' | .00' | .00' | .0' |
| IM0035E | COUNTY WIDE | | | | | |
| 6025-15-001 | | | | | | |
| RMC - 602515001 | THERMOPLASTIC STRIPING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 04984027 | | TOTALS | 121,696.06' | .00' | .00' | 0.0' |
| ELLIS | VARIOUS ROADWAYS IN ELLIS COUNTY | .001 | 112,424.58' | .00' | .00' | .0' |
| US0287 | VARIOUS ROADWAYS IN ELLIS COUNTY | | | | | |
| 6022-47-001 | | | | | | |
| RMC - 602247001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | ***** | | |
| CONTRACT WORKING DAYS- | 79 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| C & C MOWING CONTRACTORS, INC. | | | | | | |
| CONTRACT 12974016 | | TOTALS | 112,424.58' | .00' | .00' | 0.0' |
| ELLIS | VARIOUS ROADWAYS IN ELLIS COUNTY | .001 | 107,125.55' | .00' | .00' | 5.8' |
| US0077 | VARIOUS ROADWAYS IN ELLIS COUNTY | | | | | |
| 6022-48-001 | | | | | | |
| RMC - 602248001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 05-28-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | ***** | | |
| CONTRACT WORKING DAYS- | 76 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 12974058 | | TOTALS | 107,125.55' | .00' | .00' | 5.8' |
| KAUFMAN | VARIOUS ROADS IN KAUFMAN COUNTY | .001 | 109,815.00' | .00' | .00' | .0' |
| US0175 | VARIOUS ROADS IN KAUFMAN COUNTY | | | | | |
| 6024-17-001 | | | | | | |
| RMC - 602417001 | PLACEMENT OF THERMOPLASTIC STRIPING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 04984017 | | TOTALS | 109,815.00' | .00' | .00' | 0.0' |
| NAVARRO | VARIOUS ROADWAYS IN NAVARRO COUNTY | .001 | 226,684.80' | 58,629.69' | 58,629.69' | 25.8' |
| FM2452 | VARIOUS ROADWAYS IN NAVARRO COUNTY | | | | | |
| 6022-28-001 | | | | | | |
| RMC - 602228001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-11-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | ***** | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 10 | ***** | | |
| C & C MOWING CONTRACTORS, INC. | | | | | | |
| CONTRACT 12974035 | | TOTALS | 226,684.80' | 58,629.69' | 58,629.69' | 25.8' |
| ROCKWALL | SH276 | 3.621 | 175,300.30' | .00' | .00' | .0' |
| FM0549 | SH205 | | | | | |
| 6017-56-001 | | | | | | |
| RMC - 601756001 | LEVELING AND OVERLAY W/LAYDOWN MACHINE | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 11974013 | | TOTALS | 175,300.30' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ROCKWALL | VARIOUS ROADWAYS IN ROCKWALL COUNTY | | | .001 | 392,177.44 | 32,249.16 | 32,249.16 | 8.2 |
| IH0030 | VARIOUS ROADWAYS IN ROCKWALL COUNTY | | | | | | | |
| 6022-45-001 | | | | | | | | |
| RMC - 602245001 | MOMING HIGHWAY RIGHT-OF-MAY | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 199 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 6 | | | | | |
| TERRY JONES SERVICES, INC. | | | | | | | | |
| CONTRACT 12974076 | | | | TOTALS | 392,177.44 | 32,249.16 | 32,249.16 | 8.2 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 4,315,205.21 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 191,502.04 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 376,413.33 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|--------------------|-------------------|--|--------------------------|----------|
| COLLIN | VARIOUS ROADWAYS IN COLLIN COUNTY | .001 | 37,864.52' | 3,505.12' | 3,505.12' | 9.2' |
| FM1827 | VARIOUS ROADWAYS IN COLLIN COUNTY | | | | | |
| 6022-41-001 | | | | | | |
| RMC - 602241001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 05-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. | | | | | | |
| CONTRACT 12971805 | | TOTALS | 37,864.52' | 3,505.12' | 3,505.12' | 9.2' |
| COLLIN | VARIOUS ROADWAYS IN COLLIN COUNTY | .001 | 44,053.20' | .00' | .00' | .0' |
| FM2478 | VARIOUS ROADWAYS IN COLLIN COUNTY | | | | | |
| 6022-43-001 | | | | | | |
| RMC - 602243001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | |
| CONTRACT 12971810 | | TOTALS | 44,053.20' | .00' | .00' | 0.0' |
| ELLIS | VARIOUS ROADWAYS IN ELLIS COUNTY | .001 | 97,546.10' | .00' | .00' | .0' |
| FM0879 | VARIOUS ROADWAYS IN ELLIS COUNTY | | | | | |
| 6022-46-001 | | | | | | |
| RMC - 602246001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 61 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12971806 | | TOTALS | 97,546.10' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 179,463.82 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 3,505.12 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 3,505.12 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BOWIE | 0.5 KM W OF SPUR 74 | 9.540 | 3,430,098.75 | 367,682.30 | 2,544,395.54 | 80.0 |
| IH 30 | 1.0 KM W OF FM 989 | | | | | |
| 0610-07-067 | | | | | | |
| IM 30-3(99)213 | REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM | | | | | |
| WORK ORDER- | 05-12-97 | WORK BEGAN- | 06-20-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-97 | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 142 | | | |
| TEXARKANA ASPHALT, INC. | | | | | | |
| CONTRACT 03973052 | | TOTALS | 3,430,098.75 | 367,682.30 | 2,544,395.54 | 80.0 |
| ***** | | | | | | |
| BOWIE | COMHORN CREEK ROAD UNDERPASS | .001 | 1,181,649.75 | 37,696.89 | 37,696.89 | 3.3 |
| IH 30 | | | | | | |
| 0610-07-070 | | | | | | |
| CD 610-7-70 | GRADE SEPARATION STRUCTURE | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BOWIE BRIDGE, LLC | | | | | | |
| CONTRACT 03983084 | | TOTALS | 1,181,649.75 | 37,696.89 | 37,696.89 | 3.3 |
| ***** | | | | | | |
| BOWIE | IN TEXARKANA FR SH 93 | 2.003 | 2,305,218.20 | 120,146.52 | 1,871,230.47 | 85.4 |
| FM 3527 | FM 989 | | | | | |
| 3591-01-001 | | | | | | |
| HDP 9123(001) | GR, STR, BS, SF, TS, PM & SIGNS | | | | | |
| WORK ORDER- | 06-05-96 | WORK BEGAN- | 07-01-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-96 | | | |
| CONTRACT WORKING DAYS- | 295 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 221 | PERCENT TIME USED- | 74 | | | |
| H. H. HOWARD & SONS, INC. | | | | | | |
| CONTRACT 04963008 | | TOTALS | 2,305,218.20 | 120,146.52 | 1,871,230.47 | 85.4 |
| ***** | | | | | | |
| BOWIE | SH 8 | 17.497 | 908,346.55 | .00 | .00 | .0 |
| US 82 | FM 1398 (WEST LEG) | | | | | |
| 0046-05-033 | | | | | | |
| CSR 46-5-33 | CONC PVT RP,ACP LEV-UP(SECTIONS),OCST&PM | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-06-98 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| L. J. EARNEST, INC. | | | | | | |
| CONTRACT 04983040 | | TOTALS | 908,346.55 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BOWIE | IH 30 SOUTH FRONTAGE RD. | 3.200 | 253,952.33 | .00 | .00 | .0 |
| SH 93 | US 82 | | | | | |
| 0945-01-025 | | | | | | |
| STP 98(186)R | ACP, SURF & PAV MK | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TEXARKANA ASPHALT, INC. | | | | | | |
| CONTRACT 04983078 | | TOTALS | 253,952.33 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BOWIE | 0.3 KM E OF US 59 | 4.054 | 525,335.11 | 47,118.44 | 492,876.74 | 99.9 |
| US 82 | US 67 (7TH ST.) IN TEXARKANA | | | | | |
| 0046-06-050 | | | | | | |
| CPM 46-6-50 | PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TEXARKANA ASPHALT, INC. | | | | | | |
| CONTRACT 04983078 | | TOTALS | 253,952.33 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BOWIE | 0.2 KM N OF US 82 IN TEXARKANA | 5.593 | 914,510.52 | 25,023.96 | 839,449.40 | 99.9 |
| US 59 | SH 93 | | | | | |
| 0218-02-027 | | | | | | |
| CD 218-2-27 | PLANING,OCST,ACP SURF & PAVEMENT MARKERS | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * | |
|--|----------|--------------------|------------|---------------------|--------------------------|----------------------------|--------------|------|
| BOWIE IH 30 S.F.R. FM 989 US 59 1231-01-044 AR 1231-1-44 OCST ACP SURF & PAV MARK | | | 7.465 | 622,580.50 | 10,839.13 | 565,313.54 | 99.2 | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 07-28-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-97 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 140 | PERCENT TIME USED- | 175 | | | | | |
| TEXARKANA ASPHALT, INC. | | | | | | | | |
| CONTRACT 05973099 | | | TOTALS | 2,062,426.13 | 82,981.53 | 1,897,639.68 | 99.9 | |
| BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS | | | 1.484 | 5,689,658.58 | 2,203.15 | 5,248,267.27 | 97.7 | |
| WORK ORDER- | 07-18-95 | WORK BEGAN- | 08-07-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-95 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 342 | PERCENT TIME USED- | 107 | | | | | |
| FOUR THIRTEEN INCORPORATED | | | | | | | | |
| CONTRACT 06950080 | | | TOTALS | 5,689,658.58 | 2,203.15 | 5,248,267.27 | 97.7 | |
| BOWIE FM 989 IH 30 STATELINE AVE 0610-07-071 IM 30-3(100)218 INSTALLATION OF CONTINUOUS LIGHTING | | | 8.625 | 704,544.84 | 12,321.02 | 696,598.84 | 100.0 | |
| WORK ORDER- | 07-11-97 | WORK BEGAN- | 10-14-97 | | | | | |
| DATE WORK COMPLETED- | 05-08-98 | TIME COMPUTED- | 10-14-97 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 64 | | | | | |
| MICA CORPORATION | | | | | | | | |
| CONTRACT 06973075 | | | TOTALS | 704,544.84 | 12,321.02 | 696,598.84 | 100.0 | |
| BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN | | | 2.247 | 8,492,117.95 | 277,506.33 | 7,382,668.60 | 91.7 | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 08-16-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-27-95 | | | | | |
| CONTRACT WORKING DAYS- | 290 | ADDL DAYS GRANTED- | 97 | | | | | |
| WORKING DAYS CHARGED- | 397 | PERCENT TIME USED- | 103 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 07950006 | | | TOTALS | 8,492,117.95 | 277,506.33 | 7,382,668.60 | 91.7 | |
| BOWIE INTERSECTION OF US 82/SH 98/FM 3378 | | | .003 | 81,054.60 | 3,617.16 | 79,134.20 | 100.0 | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 02-05-98 | | | | | |
| DATE WORK COMPLETED- | 05-03-98 | TIME COMPUTED- | 02-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 75 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 09973012 | | | TOTALS | 81,054.60 | 3,617.16 | 79,134.20 | 100.0 | |
| BOWIE ETC 0.2 KM W OF 3098 US 67 ETC KM E OF SH 8 (S) 0010-12-054 ETC CPM 10-12-54 SEAL COAT | | | 0.2 | 461.912 | 5,864,570.77 | 10,413.57 | 1,830,089.67 | 32.8 |
| WORK ORDER- | 11-26-97 | WORK BEGAN- | 12-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 10973003 | | | TOTALS | 5,864,570.77 | 10,413.57 | 1,830,089.67 | 32.8 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BOWIE | | 9.144 | 3,557,634.98 | 90.18 | 3,865,678.96 | 99.9 |
| IH 30 | | | | | | |
| 0610-06-064 | | | | | | |
| IM 30-3(97)206 | | | | | | |
| REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM | | | | | | |
| WORK ORDER- | 12-30-96 | WORK BEGAN- | 01-20-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-97 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 22 | | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 120 | | | |
| TEXARKANA ASPHALT, INC. | | | | | | |
| CONTRACT 11963010 | | TOTALS | 3,557,634.98 | 90.18 | 3,865,678.96 | 99.9 |
| ***** | | | | | | |
| BOWIE | | .001 | 361,840.90 | 3,149.15 | 329,768.32 | 95.9 |
| IH 30 | | | | | | |
| 0610-05-035 | | | | | | |
| IM 30-3(98)192 | | | | | | |
| REHABILITATE REST AREA | | | | | | |
| WORK ORDER- | 12-30-96 | WORK BEGAN- | 01-22-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-97 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 83 | | | |
| J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE) | | | | | | |
| CONTRACT 11963060 | | TOTALS | 361,840.90 | 3,149.15 | 329,768.32 | 95.9 |
| ***** | | | | | | |
| BOWIE | | 11.203 | 3,403,648.35 | 647,671.63 | 1,320,695.29 | 40.8 |
| IH 30 | | | | | | |
| 0610-05-038 | | | | | | |
| IM 30-3(103)181 | | | | | | |
| REMOV ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 03-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 42 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 11973004 | | TOTALS | 3,403,648.35 | 647,671.63 | 1,320,695.29 | 40.8 |
| ***** | | | | | | |
| BOWIE | | 16.596 | 2,980,453.10 | 40,624.62 | 1,260,477.57 | 44.5 |
| US 259 | | | | | | |
| 0085-02-036 | | | | | | |
| CSR 85-2-36 | | | | | | |
| GR, STR, BS, SURF & PAV MK | | | | | | |
| WORK ORDER- | 01-15-97 | WORK BEGAN- | 02-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-97 | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 74 | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12963009 | | TOTALS | 2,980,453.10 | 40,624.62 | 1,260,477.57 | 44.5 |
| ***** | | | | | | |
| CAMP | | 9.237 | 2,731,402.41 | 106,579.68 | 106,579.68 | 4.1 |
| US 271 | | | | | | |
| 0248-03-018 | | | | | | |
| CSR 248-3-18 | | | | | | |
| FL PV RP, PLNING, OCST,ACP BS&SF, PV MK | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-07-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 14 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 03983055 | | TOTALS | 2,731,402.41 | 106,579.68 | 106,579.68 | 4.1 |
| ***** | | | | | | |
| CAMP | | 9.789 | 1,869,227.37 | .00 | .00 | .0 |
| US 271 | | | | | | |
| 0248-02-047 | | | | | | |
| CSR 248-2-47 | | | | | | |
| FL PV RP,PLNG,SURF TRT,ACP,BR RL,MBGF,PM | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 04983084 | | TOTALS | 1,869,227.37 | .00 | .00 | 0.0 |
| ***** | | | | | | |

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| CASS 8.3 KM NW OF FM 251 FM 3129 IP COMPANY DRIVE 0945-05-013 AR 945-5-13 GR, BASE, ACP BASE, ACP SURF, OCST & PAV MK | | 2.777 | 417,604.14 | 54,637.16 | 55,967.16 | 14.1 |
| WORK ORDER- 04-09-98 | WORK BEGAN- 04-30-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-25-98 | | | | | |
| CONTRACT WORKING DAYS- 40 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 13 | PERCENT TIME USED- 33 | | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 02983088 | | TOTALS | 417,604.14 | 54,637.16 | 55,967.16 | 14.1 |
| CASS MARION COUNTY LINE SH 155 0.3 KM N OF MARION COUNTY LINE 0520-03-026 CSR 520-3-26 WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS | | 8.813 | 826,854.87 | .00 | .00 | .0 |
| WORK ORDER- 05-05-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-21-98 | | | | | |
| CONTRACT WORKING DAYS- 65 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 03983037 | | TOTALS | 826,854.87 | .00 | .00 | 0.0 |
| CASS 1.8 KM S OF SH 155 US 59 MARION COUNTY LINE 0062-04-044 CSR 62-4-44 ACP SURF AND PAV MK | | 22.763 | 1,578,766.28 | .00 | 1,598,781.20 | 100.0 |
| WORK ORDER- 07-31-97 | WORK BEGAN- 03-18-98 | | | | | |
| DATE WORK COMPLETED- 05-27-98 | TIME COMPUTED- 03-18-98 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 25 | PERCENT TIME USED- 83 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 06973104 | | TOTALS | 1,578,766.28 | .00 | 1,598,781.20 | 100.0 |
| CASS SH 77 WEST US 59 0.1 MI S OF FM 2328 N 0218-04-070 NH 96(832)M GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM | | 2.591 | 11,379,294.02 | 850,069.19 | 5,484,049.51 | 50.7 |
| WORK ORDER- 11-04-96 | WORK BEGAN- 01-06-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-06-97 | | | | | |
| CONTRACT WORKING DAYS- 320 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 184 | PERCENT TIME USED- 58 | | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| CONTRACT 09963037 | | TOTALS | 11,379,294.02 | 850,069.19 | 5,484,049.51 | 50.7 |
| CASS AT PIGEON CREEK FM 130 1573-01-010 BR 97(644) REPLACE BRIDGE & APPROACHES | | .304 | 512,663.64 | 1,425.00 | 192,150.80 | 39.4 |
| CASS AT FLAT CREEK FM 130 1573-01-011 BR 97(644) REPLACE BRIDGE & APPROACHES | | .321 | 544,981.93 | .00 | 22,267.05 | 4.3 |
| WORK ORDER- 12-19-97 | WORK BEGAN- 01-19-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-04-98 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 36 | PERCENT TIME USED- 23 | | | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | |
| CONTRACT 11973022 | | TOTALS | 1,057,645.57 | 1,425.00 | 214,417.85 | 21.3 |
| HARRISON FM 451 IN ELYSIAN FIELDS FM 31 PANOLA COUNTY LINE 0640-01-032 AR 640-1-32 GR, STRS, ASRB, FLEX BS, SURF TRT, & PM | | 7.748 | 1,627,829.32 | 233,159.16 | 1,317,545.38 | 85.1 |
| WORK ORDER- 03-26-97 | WORK BEGAN- 04-11-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-11-97 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 78 | PERCENT TIME USED- 87 | | | | | |
| H. V. CAVER, INC. | | | | | | |
| CONTRACT 02973046 | | TOTALS | 1,627,829.32 | 233,159.16 | 1,317,545.38 | 85.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|-----------------------|---|---------------------------------|--|--------------------------|----------|
| HARRISON US 59 0063-01-060 STP 98(104)R PLANE ACP, ACP BS & SF, OCST, & PAV MARK | | 5.967 | 594,074.06' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-09-98 30 2 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-25-98 0 7 | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 02983018 | | TOTALS | 594,074.06' | .00' | .00' | 0.0' |
| HARRISON US 80 0096-07-033 CSR 96-7-33 GREGG COUNTY LINE 1.3 KM W OF FM 450 FLEX PAV REP, MBGF, ACP SURF, PAV MRKS | | 11.042 | 985,270.80' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-27-98 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-13-98 0 0 | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 03983085 | | TOTALS | 985,270.80' | .00' | .00' | 0.0' |
| HARRISON IH 20 0495-08-068 IM 20-7(51)600 AT VARIOUS INTERCHANGES RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM | | .003 | 2,497,193.01' | 378,964.97' | 2,188,063.60' | 92.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-20-97 95 86 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-16-97 06-05-97 0 91 | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 04973100 | | TOTALS | 2,497,193.01' | 378,964.97' | 2,188,063.60' | 92.2' |
| HARRISON SH 43 0207-05-061 C 207-5-61 AT GARRET STREET INTERSECTION MODERNIZE EXISTING TRAFFIC SIGNALS | | .002 | 106,510.60' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-28-98 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| TEXAS SIGNAL SYSTEMS | | | | | | |
| CONTRACT 04983013 | | TOTALS | 106,510.60' | .00' | .00' | 0.0' |
| HARRISON FM 2625 1575-03-011 CC 1575-3-11 AT SABINE MINING HAUL ROAD OVERPASS GR, STR, BASE, SURF, PAV MARK | | .682 | 984,416.32' | .00' | 419,528.74' | 41.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-24-97 140 73 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-17-97 11-09-97 0 52 | ***** * ESTIMATE HAS BEEN BY-PASSED * ***** | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | |
| CONTRACT 09973028 | | TOTALS | 984,416.32' | .00' | 419,528.74' | 41.9' |
| HARRISON US 59 0062-07-062 C 62-7-62 SH 43 SOUTH SH 43 NORTH INSTALLATION OF CLOSED LOOP SYSTEMS | | 2.781 | 183,150.48' | 3,148.82' | 37,347.42' | 21.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-18-97 60 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-98 03-18-98 0 60 | | | |
| HARRISON US 80 0096-09-059 C 96-9-59 N FRANKLIN US 59 INSTALLATION OF CLOSED LOOP SYSTEMS | | 1.805 | 47,889.87' | 2,290.79' | 26,212.89' | 57.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-18-97 60 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-98 03-18-98 0 60 | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | |
| CONTRACT 10973014 | | TOTALS | 231,040.35' | 5,439.61' | 63,560.31' | 28.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|----------------------------------|--|--------------------------|----------|
| MARION FM 248 0138-11-019 BR 98(34) | AT KITCHENS CREEK REPLACE BRIDGE & APPRS | .109 | 275,428.60' | 402.00' | 143,231.05' | 54.8' |
| MARION FM 248 0138-11-020 BR 98(33) | AT HASTY BRANCH REPLACE BRIDGE & APPRS | .108 | 191,987.80' | .00' | 69,340.79' | 38.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-31-97 140 63 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-23-98 01-16-98 0 45 | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 11973051 | | TOTALS | 467,416.40' | 402.00' | 212,571.84' | 47.9' |
| MORRIS SH 49 0222-02-044 CSR 222-2-44 | 0.6 KM S OF FM 144 0.3 KM N OF US 259 N OF DAINGERFIELD LIME TRT BS,OCST,ACP SURF,HDN BR, PV MK | 8.003 | 1,699,526.83' | 184,078.60' | 186,624.60' | 11.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-09-98 100 17 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-30-98 04-25-98 0 17 | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 02983073 | | TOTALS | 1,699,526.83' | 184,078.60' | 186,624.60' | 11.5' |
| MORRIS US 259 0392-01-051 CSR 392-1-51 | 2.2 KM N. OF FM 250 UPSHUR COUNTY LINE PLNG,OCST,MICROSRF,ACP,MBGF,PAV MRK | 13.201 | 1,577,155.08' | 239,254.25' | 239,254.25' | 15.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-28-98 50 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-14-98 05-14-98 0 12 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 03983010 | | TOTALS | 1,577,155.08' | 239,254.25' | 239,254.25' | 15.9' |
| MORRIS VA 0919-20-015 C 919-20-15 | WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS) GR, STR, BS & SURF | 6.165 | 521,083.32' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 70 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983055 | | TOTALS | 521,083.32' | .00' | .00' | 0.0' |
| MORRIS IH 30 0610-04-025 IM 30-3(104)181 | TITUS COUNTY LINE WEST END OF SULPHUR RIVER BRIDGE REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM | 11.701 | 3,271,240.96' | 443,852.85' | 1,616,783.69' | 52.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-17-97 105 65 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-09-98 02-09-98 0 62 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 11973035 | | TOTALS | 3,271,240.96' | 443,852.85' | 1,616,783.69' | 52.0' |
| MORRIS SH 11 0083-10-033 C 83-10-33 | AT US 259 INSTALL TRAFFIC SIGNAL | .001 | 53,742.26' | 23,611.27' | 46,631.57' | 91.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-27-98 35 35 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-31-98 03-31-98 0 100 | | | |
| ARTEX ELECTRIC COMPANY | | | | | | |
| CONTRACT 12973015 | | TOTALS | 53,742.26' | 23,611.27' | 46,631.57' | 91.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---|--|--------------------|----------|-------------------|------------------------|--------------------------|-----------|
| ***** | | | | | | | |
| PANOLA | HARRISON COUNTY LINE | | 6.850 | 3,526,892.21 | 432,239.12 | 2,539,297.86 | 75.9 |
| US 59 | 0.1 KM N. OF FM 2792 | | | | | | |
| 0063-10-008 | | | | | | | |
| NH 97(90) | PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM | | | | | | |
| WORK ORDER- | 02-20-97 | WORK BEGAN- | 03-03-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-97 | | | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 7 | | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 104 | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01973005 | | | TOTALS | 3,526,892.21 | 432,239.12 | 2,539,297.86 | 75.9 |
| ***** | | | | | | | |
| PANOLA | AT BU 79-G INTERSECTIONS | | .001 | 85,863.05 | .00 | .00 | .0 |
| BU 59-D | | | | | | | |
| 0063-12-011 | | | | | | | |
| C 63-12-11 | MODERNIZE EXISTING TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | | |
| CONTRACT 02983063 | | | TOTALS | 85,863.05 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| PANOLA | US 59 | | 4.265 | 496,278.76 | 20,066.79 | 437,121.27 | 92.7 |
| FM 2517 | FM 699 | | | | | | |
| 2239-01-014 | | | | | | | |
| AR 2239-1-14 | GR, LTB, OCST & PAV MARK | | | | | | |
| WORK ORDER- | 05-12-97 | WORK BEGAN- | 07-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-97 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 92 | | | | |
| CEE, INC. | | | | | | | |
| CONTRACT 03973038 | | | TOTALS | 496,278.76 | 20,066.79 | 437,121.27 | 92.7 |
| ***** | | | | | | | |
| PANOLA | E OF FM 1970 AT CLAYTON | | 6.486 | 1,289,503.15 | 11,420.06 | 11,420.06 | .9 |
| SH 315 | 7.0 KM W OF FM 1970 | | | | | | |
| 0462-03-032 | | | | | | | |
| CSR 462-3-32 | LIME TRT BS, SURF TRT, ACP SURF & PAV MK | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 10 | | | | |
| H. V. CAVER, INC. | | | | | | | |
| CONTRACT 03983033 | | | TOTALS | 1,289,503.15 | 11,420.06 | 11,420.06 | 0.9 |
| ***** | | | | | | | |
| PANOLA | FM 3359 | | 7.164 | 1,247,636.55 | .00 | .00 | .0 |
| FM 2517 | 7.2 KM EAST OF FM 3359 | | | | | | |
| 3151-01-011 | | | | | | | |
| AR 3151-1-11 | GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| H. V. CAVER, INC. | | | | | | | |
| CONTRACT 03983086 | | | TOTALS | 1,247,636.55 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| PANOLA | 0.2 KM S. OF HOGANS CREEK | | 3.846 | 260,372.41 | .00 | .00 | .0 |
| SH 149 | 0.5 KM NORTH OF SPUR 152 | | | | | | |
| 0393-03-024 | | | | | | | |
| STP 98(191)R | SURFACE TRT, ACP SURF, AND PAYMENT MRKG | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 04983028 | | | TOTALS | 260,372.41 | .00 | .00 | 0.0 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| PANOLA AT SABINE RIVER RELIEF | | 1.465 | 2,730,403.83 | 88,242.97 | 1,226,252.51 | 47.2 |
| US 79 | | | | | | |
| 0247-01-040 | | | | | | |
| BR 97(362) | | | | | | |
| GRADING, STR, BASE, SURF, & PAV MARKS | | | | | | |
| WORK ORDER- | 07-08-97 | WORK BEGAN- | 08-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-24-97 | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 42 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 05973018 | | TOTALS | 2,730,403.83 | 88,242.97 | 1,226,252.51 | 47.2 |
| PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF | | 1.278 | 2,247,063.69 | .00 | 957,589.90 | 43.8 |
| FM 699 | | | | | | |
| 0394-03-015 | | | | | | |
| BR 88(753) | | | | | | |
| GRADING, STRUCTURES, BASE, SURF, PAV MRKS | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-18-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | |
| CONTRACT WORKING DAYS- | 218 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 27 | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | | | | |
| CONTRACT 08973023 | | TOTALS | 2,247,063.69 | .00 | 957,589.90 | 43.8 |
| TITUS VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67 | | .001 | 561,918.47 | 62,103.35 | 596,979.08 | 100.0 |
| VA | | | | | | |
| 0919-30-023 | | | | | | |
| CPM 919-30-23 | | | | | | |
| REPLACE METAL BEAM GUARD FENCE & BR RAIL | | | | | | |
| WORK ORDER- | 05-07-97 | WORK BEGAN- | 06-26-97 | | | |
| DATE WORK COMPLETED- | 05-22-98 | TIME COMPUTED- | 05-23-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 203 | PERCENT TIME USED- | 99 | | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 03973093 | | TOTALS | 561,918.47 | 62,103.35 | 596,979.08 | 100.0 |
| TITUS AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E | | .409 | 772,369.21 | 75,820.63 | 679,923.81 | 92.6 |
| FM 2152 | | | | | | |
| 1988-01-017 | | | | | | |
| CC 1988-1-17 | | | | | | |
| GR, STR, BASE, SURF & PAV MARK | | | | | | |
| WORK ORDER- | 05-23-97 | WORK BEGAN- | 06-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-97 | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 88 | | | |
| H. H. HOWARD & SONS, INC. | | | | | | |
| CONTRACT 04973137 | | TOTALS | 772,369.21 | 75,820.63 | 679,923.81 | 92.6 |
| TITUS US 271 IN MOUNT PLEASANT BU 271-E | | .831 | 551,671.43 | 44,414.49 | 462,486.34 | 88.2 |
| FM 899 | | | | | | |
| 0010-14-005 | | | | | | |
| AR 10-14-5 | | | | | | |
| GR, LIME TRT SUBGR, C&G, ACP BS & SURF, PM | | | | | | |
| WORK ORDER- | 05-21-97 | WORK BEGAN- | 05-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-06-97 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 78 | | | |
| BUSTER PAYING CO., INC. | | | | | | |
| CONTRACT 04973146 | | TOTALS | 551,671.43 | 44,414.49 | 462,486.34 | 88.2 |
| TITUS AT RIPLEY BRANCH TRIBUTARY ON C.R. NW3, 3 MI. N. OF MILLERS COVE | | .120 | 165,004.65 | .00 | .00 | .0 |
| CR | | | | | | |
| 0919-30-017 | | | | | | |
| BR 95(89)OX | | | | | | |
| REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 04983080 | | TOTALS | 165,004.65 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| TITUS 0.6 KM S. OF FRANKLIN COUNTY LINE | | | | 8.999 | 1,494,308.33 | .00 | .00 | .0 |
| US 271 FM 1896 | | | | | | | | |
| 0221-05-069 | | | | | | | | |
| CSR 221-5-69 FLEX PAV REP, OCST, ACP BS & SF, MBGF, & PM | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | | | |
| CONTRACT 05983062 | | | | TOTALS | 1,494,308.33 | .00 | .00 | 0.0 |
| TITUS 0.2 KM N OF IH 30 | | | | 2.951 | 464,227.77 | .00 | .00 | .0 |
| FM 1402 1.0 KM N OF HART CREEK | | | | | | | | |
| 1384-01-017 | | | | | | | | |
| CD 1384-1-17 WIDEN SUBGRD, ASRB, OCST, ACP SURF & PAV MK | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | | | |
| CONTRACT 06983117 | | | | TOTALS | 464,227.77 | .00 | .00 | 0.0 |
| TITUS AT HARTS CREEK TRIBUTARY ON | | | | .065 | 151,469.00 | 42,219.20 | 166,432.92 | 99.9 |
| CS ALEXANDER ROAD IN MT. PLEASANT | | | | | | | | |
| 0919-30-018 | | | | | | | | |
| BR 95(133)OX REPLACE BRIDGE | | | | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 09-17-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 100 | | | | | |
| BOWIE BRIDGE, LLC | | | | | | | | |
| CONTRACT 07973037 | | | | TOTALS | 151,469.00 | 42,219.20 | 166,432.92 | 99.9 |
| TITUS 0.3 MI E OF US 271 IN MT. PLEASANT | | | | 1.174 | 2,302,075.37 | 61,259.48 | 379,431.80 | 17.3 |
| IH 30 0.3 MI W OF BU 271-E | | | | | | | | |
| 0610-03-055 | | | | | | | | |
| C 610-3-55 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM | | | | | | | | |
| TITUS AT US 271 & BU 271 | | | | .001 | 2,454,275.50 | 83,030.00 | 530,154.53 | 22.7 |
| IH 30 | | | | | | | | |
| 0610-03-063 | | | | | | | | |
| IM 30-3(101)160 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM | | | | | | | | |
| WORK ORDER- | 09-29-97 | WORK BEGAN- | 02-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 14 | | | | | |
| H. H. HOWARD & SONS, INC. | | | | | | | | |
| CONTRACT 07973065 | | | | TOTALS | 4,756,350.87 | 144,289.48 | 909,586.33 | 20.1 |
| TITUS ETC FRANKLIN COUNTY LINE | | | | .005 | 950,286.06 | 88,948.29 | 692,380.12 | 80.1 |
| IH 30 MORRIS COUNTY LINE | | | | | | | | |
| 0610-03-064 ETC | | | | | | | | |
| IM 30-3(102)153 CONC PAV REP, FLEX PAV REP, EDGE DRAIN | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 10-27-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-97 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 109 | PERCENT TIME USED- | 168 | | | | | |
| JET CONCRETE, INC. | | | | | | | | |
| CONTRACT 09973055 | | | | TOTALS | 950,286.06 | 88,948.29 | 692,380.12 | 80.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| UPSHUR | SH 155 | 11.768 | 2,539,885.32 | .00 | .00 | .0 |
| US 271 | 0.3 KM N OF FM 726 | | | | | |
| 0248-05-041 | | | | | | |
| STP 98(92)R | FL PAV REP,OCST,ACP BS & SURF,& PAV MARK | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 17 | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 01983005 | | TOTALS | 2,539,885.32 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| UPSHUR | GREGG COUNTY LINE | 3.353 | 908,562.88 | .00 | .00 | .0 |
| US 259 | 0.1 KM S OF FM 3245 | | | | | |
| 0392-02-064 | | | | | | |
| CSR 392-2-64 | PLNG,OCST,ACP BS&SF, MBGF, PM | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 5 | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 02983032 | | TOTALS | 908,562.88 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| UPSHUR | SH 155 (N) IN GILMER | 19.100 | 4,036,333.73 | 680,389.36 | 3,750,397.95 | 97.8 |
| US 271 | CAMP COUNTY LINE | | | | | |
| 0248-04-050 | | | | | | |
| CSR 248-4-50 | LIME TRT BS, SURF TRT, ACP BS & SURF, PM | | | | | |
| WORK ORDER- | 06-04-97 | WORK BEGAN- | 07-08-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-20-97 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 17 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 68 | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 04973004 | | TOTALS | 4,036,333.73 | 680,389.36 | 3,750,397.95 | 97.8 |
| ***** | | | | | | |
| UPSHUR | AT KELSEY CREEK | .726 | 1,950,634.96 | 54,726.03 | 1,946,779.63 | 100.0 |
| FM 852 | | | | | | |
| 0640-03-015 | | | | | | |
| BR 96(6) | REPLACE BRIDGE & APPRS | | | | | |
| WORK ORDER- | 08-15-96 | WORK BEGAN- | 09-03-96 | | | |
| DATE WORK COMPLETED- | 05-04-98 | TIME COMPUTED- | 08-31-96 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 41 | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 100 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 07963084 | | TOTALS | 1,950,634.96 | 54,726.03 | 1,946,779.63 | 100.0 |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 106,941,546.08 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 5,872,457.56 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 56,491,348.46 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | .001 | 142,909.66' | .00' | 52,337.84' | 66.2' |
| BOWIE | VARIOUS | | | | | | | |
| US0059 | VARIOUS | | | | | | | |
| 6021-96-001 | | | | | | | | |
| RMC - 602196001 | SINGLE GUARDRAIL TERMINAL INSTALLATION | | | | | | | |
| WORK ORDER- | 03-17-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 95 | | | | | |
| VANN/ELLI, INC. | | | | | | | | |
| CONTRACT 01984007 | | | | TOTALS | 142,909.66' | .00' | 52,337.84' | 66.2' |
| ***** | | | | | | | | |
| ***** | | | | .001 | 116,225.00' | .00' | 14,662.80' | 15.6' |
| BOWIE | VARIOUS | | | | | | | |
| US0059 | VARIOUS | | | | | | | |
| 6021-34-001 | | | | | | | | |
| RMC - 602134001 | MBGF REPAIR | | | | | | | |
| WORK ORDER- | 02-02-98 | WORK BEGAN- | 02-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 62 | | | | | |
| H&W INDUSTRIAL SERVICES, INC. | | | | | | | | |
| CONTRACT 12974004 | | | | TOTALS | 116,225.00' | .00' | 14,662.80' | 15.6' |
| ***** | | | | | | | | |
| ***** | | | | .001 | 352,864.47' | .00' | .00' | .0' |
| CASS | VARIOUS | | | | | | | |
| SH0008 | VARIOUS | | | | | | | |
| 6020-87-001 | | | | | | | | |
| RMC - 602087001 | HMAC AND PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | | | |
| CONTRACT 2984038 | | | | TOTALS | 352,864.47' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| ***** | | | | .001 | 181,991.84' | 106,374.24' | 106,374.24' | 58.4' |
| CASS | VARIOUS | | | | | | | |
| FM1399 | VARIOUS | | | | | | | |
| 6025-24-001 | | | | | | | | |
| RMC - 602524001 | INSTALLATION OF THERMOPLASTIC PVMT MARK | | | | | | | |
| WORK ORDER- | 04-16-98 | WORK BEGAN- | 04-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 17 | | | | | |
| LECTRIC LITES COMPANY | | | | | | | | |
| CONTRACT 03984002 | | | | TOTALS | 181,991.84' | 106,374.24' | 106,374.24' | 58.4' |
| ***** | | | | | | | | |
| ***** | | | | .001 | 120,905.40' | .00' | .00' | .0' |
| CASS | VARIOUS | | | | | | | |
| US0059 | VARIOUS | | | | | | | |
| 6025-26-001 | | | | | | | | |
| RMC - 602526001 | INSTALLATION OF SIGNAL DETECTORS | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 03984026 | | | | TOTALS | 120,905.40' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| ***** | | | | .001 | 97,904.00' | .00' | .00' | .0' |
| HARRISON | GREGG COUNTY LINE | | | | | | | |
| IH0020 | L.A. STATE LINE | | | | | | | |
| 6023-41-001 | | | | | | | | |
| RMC - 602341001 | CONCRETE PAVEMENT REPAIR & PVMT MARK | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 36 | | | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03984009 | | | | TOTALS | 97,904.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| MORRIS | VARIOUS | | | .001 | 391,077.05 | .00 | .00 | .0 |
| US0259 | VAIOUS | | | | | | | |
| 6024-11-001 | | | | | | | | |
| RMC - 602411001 | SEAL COAT AND PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 02984051 | | | | TOTALS | 391,077.05 | .00 | .00 | 0.0 |
| TITUS | VARIOUS | | | .001 | 598,524.11 | .00 | .00 | 19.7 |
| SH0049 | VARIOUS | | | | | | | |
| 6019-41-001 | | | | | | | | |
| RMC - 601941001 | MICROSURFACE & PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 05-19-98 | WORK BEGAN- | 05-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 17 | | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 03984023 | | | | TOTALS | 598,524.11 | .00 | .00 | 19.7 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 2,002,401.53 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 106,374.24 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 173,374.88 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| BOWIE | AT IH 30 | | | .001 | 46,450.00 | .00 | .00 | .0 |
| US0071 | AT IH 30 | | | | | | | |
| 6025-25-001 | | | | | | | | |
| RMC - 602525001 | HIGH MAST RETROFIT ILLUMINATION | | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GRASS SERVICES, INC. | | | | | | | | |
| CONTRACT 04981901 | | | | TOTALS | 46,450.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BOWIE | .0.4 KM W OF FM 989 | | | 9.044 | 56,463.00 | .00 | .00 | .3 |
| IHO030 | ARKANSAS STATE LINE | | | | | | | |
| 6023-74-001 | | | | | | | | |
| RMC - 602374001 | LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FOUR THIRTEEN INCORPORATED | | | | | | | | |
| CONTRACT 04981902 | | | | TOTALS | 56,463.00 | .00 | .00 | 0.3 |
| ***** | | | | | | | | |
| BOWIE | VARIOUS | | | .001 | 35,850.00 | .00 | .00 | .0 |
| IHO030 | VARIOUS | | | | | | | |
| 6018-35-001 | | | | | | | | |
| RMC - 601835001 | REMOVAL OF TREES, ETC. | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | | |
| CONTRACT 10971906 | | | | TOTALS | 35,850.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BOWIE | VARIOUS | | | .001 | 33,990.00 | 11,522.00 | 13,766.00 | 40.5 |
| US0059 | VARIOUS | | | | | | | |
| 6018-37-001 | | | | | | | | |
| RMC - 601837001 | REMOVAL OF TREES, ETC. | | | | | | | |
| WORK ORDER- | 03-11-98 | WORK BEGAN- | 03-24-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 51 | | | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | | |
| CONTRACT 10971908 | | | | TOTALS | 33,990.00 | 11,522.00 | 13,766.00 | 40.5 |
| ***** | | | | | | | | |
| BOWIE | VARIOUS | | | .001 | 49,170.48 | .00 | .00 | .0 |
| IHO030 | VARIOUS | | | | | | | |
| 6019-81-001 | | | | | | | | |
| RMC - 601981001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOHNNY DREW | | | | | | | | |
| CONTRACT 12971914 | | | | TOTALS | 49,170.48 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BOWIE | VARIOUS | | | .001 | 69,652.44 | .00 | .00 | .0 |
| US0259 | VARIOUS | | | | | | | |
| 6019-82-001 | | | | | | | | |
| RMC - 601982001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BETTY CLEMENT MOWING | | | | | | | | |
| CONTRACT 12971915 | | | | TOTALS | 69,652.44 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------|--------------------|----------|--|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| BOWIE | VARIOUS | | .001 | 49,905.24 | .00 | .00 | .0 | |
| IH0030 | VARIOUS | | | | | | | |
| 6019-83-001 | | | | | | | | |
| RMC - 601983001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| BRADFORD MOWING CO. | | | | | | | | |
| CONTRACT 12971916 | | | | TOTALS | 49,905.24 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BOWIE | VARIOUS | | .001 | 46,259.70 | .00 | .00 | .0 | |
| IH0030 | VARIOUS | | | | | | | |
| 6019-84-001 | | | | | | | | |
| RMC - 601984001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 33 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | | |
| CONTRACT 12971917 | | | | TOTALS | 46,259.70 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| CASS | VARIOUS | | .001 | 57,983.90 | .00 | .00 | .0 | |
| FM0251 | VARIOUS | | | | | | | |
| 6019-75-001 | | | | | | | | |
| RMC - 601975001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| BRADFORD MOWING CO. | | | | | | | | |
| CONTRACT 12971908 | | | | TOTALS | 57,983.90 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| CASS | VARIOUS | | .001 | 43,132.32 | .00 | .00 | .0 | |
| SH0077 | VARIOUS | | | | | | | |
| 6019-76-001 | | | | | | | | |
| RMC - 601976001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 06-08-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| JIMMY D. MORRIS, SR. | | | | | | | | |
| CONTRACT 12971909 | | | | TOTALS | 43,132.32 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HARRISON | VARIOUS | | .001 | 38,475.00 | .00 | .00 | .0 | |
| US0059 | VARIOUS | | | | | | | |
| 6018-33-001 | | | | | | | | |
| RMC - 601833001 | REMOVAL OF TREES, ETC | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | | |
| CONTRACT 10971904 | | | | TOTALS | 38,475.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HARRISON | VARIOUS | | .001 | 30,330.00 | .00 | .00 | .0 | |
| IH0020 | VARIOUS | | | | | | | |
| 6019-77-001 | | | | | | | | |
| RMC - 601977001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | | |
| CONTRACT 12971910 | | | | TOTALS | 30,330.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HARRISON VARIOUS | | | | .001 | 44,666.40 | .00 | .00 | .0 |
| US0080 VARIOUS | | | | | | | | |
| 6019-78-001 | | | | | | | | |
| RMC - 601978001 MOWING ROW | | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TAYLOR MOWING SERVICE | | | | | | | | |
| CONTRACT 12971911 | | | | TOTALS | 44,666.40 | .00 | .00 | 0.0 |
| HARRISON VARIOUS | | | | .001 | 36,481.20 | .00 | .00 | .0 |
| FM2625 VARIOUS | | | | | | | | |
| 6019-79-001 | | | | | | | | |
| RMC - 601979001 MOWING ROW | | | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TAYLOR MOWING SERVICE | | | | | | | | |
| CONTRACT 12971912 | | | | TOTALS | 36,481.20 | .00 | .00 | 0.0 |
| HARRISON VARIOUS | | | | .001 | 37,800.00 | .00 | .00 | 33.3 |
| IH0020 VARIOUS | | | | | | | | |
| 6019-85-001 | | | | | | | | |
| RMC - 601985001 MOWING ROW | | | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 27 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 4 | | | | | |
| LANGFORD CONTRACTORS | | | | | | | | |
| CONTRACT 12971918 | | | | TOTALS | 37,800.00 | .00 | .00 | 33.3 |
| MARION VARIOUS | | | | .001 | 39,485.00 | .00 | .00 | .0 |
| US0059 VARIOUS | | | | | | | | |
| 6018-36-001 | | | | | | | | |
| RMC - 601836001 REMOVAL OF TREES, ETC. | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | | |
| CONTRACT 10971907 | | | | TOTALS | 39,485.00 | .00 | .00 | 0.0 |
| MARION VARIOUS | | | | .001 | 69,943.50 | .00 | .00 | .0 |
| SH0049 VARIOUS | | | | | | | | |
| 6019-74-001 | | | | | | | | |
| RMC - 601974001 MOWING ROW | | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | | |
| CONTRACT 12971907 | | | | TOTALS | 69,943.50 | .00 | .00 | 0.0 |
| MORRIS VARIOUS | | | | .001 | 31,710.78 | 10,037.65 | 10,037.65 | 31.6 |
| FM0161 VARIOUS | | | | | | | | |
| 6019-70-001 | | | | | | | | |
| RMC - 601970001 MOWING ROW | | | | | | | | |
| WORK ORDER- | 04-16-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 13 | | | | | |
| JOHNNY DREW | | | | | | | | |
| CONTRACT 12971903 | | | | TOTALS | 31,710.78 | 10,037.65 | 10,037.65 | 31.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------|--------------------|-------------------|--|--------------------------|-----------|
| MORRIS | VARIOUS | .001 | 38,378.86 | .00 | .00 | .0 |
| FMO144 | VARIOUS | | | | | |
| 6019-71-001 | | | | | | |
| RMC - 601971001 | MOWING ROW | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | ***** | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| ***** | | ***** | | ***** | | |
| JIMMY D. MORRIS, SR. | | CONTRACT 12971904 | TOTALS | 38,378.86 | .00 | .00 |
| ***** | | ***** | | ***** | | |
| PANOLA | VARIOUS | .001 | 34,450.00 | .00 | 22,120.00 | 64.2 |
| FMO009 | VARIOUS | | | | | |
| 6018-29-001 | | | | | | |
| RMC - 601829001 | TREES, SHRUBS AND UNDERBRUSH | | | | | |
| WORK ORDER- | 03-05-98 | WORK BEGAN- | 03-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | ***** | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 116 | * TIME OF THIS RUN * | | |
| ***** | | ***** | | ***** | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | CONTRACT 10971901 | TOTALS | 34,450.00 | .00 | 22,120.00 |
| ***** | | ***** | | ***** | | |
| PANOLA | VARIOUS | .001 | 41,574.96 | .00 | .00 | 50.0 |
| US0059 | VARIOUS | | | | | |
| 6019-68-001 | | | | | | |
| RMC - 601968001 | MOWING ROW | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 05-26-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | ***** | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 14 | * TIME OF THIS RUN * | | |
| ***** | | ***** | | ***** | | |
| LANGFORD CONTRACTORS | | CONTRACT 12971901 | TOTALS | 41,574.96 | .00 | .00 |
| ***** | | ***** | | ***** | | |
| PANOLA | VARIOUS | .001 | 48,688.50 | .00 | .00 | .0 |
| US0059 | VARIOUS | | | | | |
| 6019-69-001 | | | | | | |
| RMC - 601969001 | MOWING ROW | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | ***** | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| ***** | | ***** | | ***** | | |
| LANGFORD CONTRACTORS | | CONTRACT 12971902 | TOTALS | 48,688.50 | .00 | .00 |
| ***** | | ***** | | ***** | | |
| TITUS | VARIOUS | .001 | 41,445.00 | 29,365.00 | 34,750.00 | 83.8 |
| US0067 | VARIOUS | | | | | |
| 6018-34-001 | | | | | | |
| RMC - 601834001 | REMOVAL OF TREES, ETC. | | | | | |
| WORK ORDER- | 02-02-98 | WORK BEGAN- | 02-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | ***** | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | ***** | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 87 | ***** | | |
| ***** | | ***** | | ***** | | |
| H&M INDUSTRIAL SERVICES, INC. | | CONTRACT 10971905 | TOTALS | 41,445.00 | 29,365.00 | 34,750.00 |
| ***** | | ***** | | ***** | | |
| TITUS | VARIOUS | .001 | 69,000.00 | .00 | .00 | .0 |
| US0271 | VARIOUS | | | | | |
| 6019-80-001 | | | | | | |
| RMC - 601980001 | MOWING ROW | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | ***** | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| ***** | | ***** | | ***** | | |
| KEN HILLMAN | | CONTRACT 12971913 | TOTALS | 69,000.00 | .00 | .00 |
| ***** | | ***** | | ***** | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| UPSHUR | VARIOUS | | | .001 | 31,215.00 | .00 | 16,700.00 | 99.9 |
| SH0155 | VARIOUS | | | | | | | |
| 6018-31-001 | | | | | | | | |
| RMC - 601831001 | REMOVAL OF TREES | | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 03-25-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 91 | | | | | |
| H&W INDUSTRIAL SERVICES, INC. | | | | | | | | |
| CONTRACT 10971902 | | | | TOTALS | 31,215.00 | .00 | 16,700.00 | 99.9 |
| UPSHUR | VARIOUS | | | .001 | 44,604.00 | .00 | .00 | .0 |
| FMO556 | VARIOUS | | | | | | | |
| 6019-72-001 | | | | | | | | |
| RMC - 601972001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ACE CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 12971905 | | | | TOTALS | 44,604.00 | .00 | .00 | 0.0 |
| UPSHUR | VARIOUS | | | .001 | 41,158.08 | .00 | .00 | .0 |
| US0259 | VARIOUS | | | | | | | |
| 6019-73-001 | | | | | | | | |
| RMC - 601973001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TAYLOR MOWING SERVICE | | | | | | | | |
| CONTRACT 12971906 | | | | TOTALS | 41,158.08 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,208,263.36 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 50,924.65 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 97,373.65 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| CHAMBERS | FM 3180, E WEST OF FM 565 | 5.004 | 10,381,768.83 | .00 | .00 | .0 |
| IH 10 0508-02-092 IM 10-8(146) | | | | | | |
| GR, STRS, BASE & CONC PVT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 06983066 | | TOTALS | 10,381,768.83 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARDIN | GORE STORE RD AT BEECH CREEK | .155 | 342,270.54 | .00 | .00 | .0 |
| CR 0920-03-039 BR 93(372)OX | | | | | | |
| REPL BR & APPRS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 89 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 06983034 | | TOTALS | 342,270.54 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARDIN | FM 1003 | 6.007 | 3,301,835.81 | 186,045.98 | 1,320,701.36 | 42.1 |
| US 69 0200-09-063 C 200-9-63 | | | | | | |
| GR, STR, BS & PAV | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 03-24-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 147 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 62 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 12963010 | | TOTALS | 3,301,835.81 | 186,045.98 | 1,320,701.36 | 42.1 |
| ***** | | | | | | |
| JASPER | 1.530 MI E OF SH 63, E | 2.617 | 3,497,706.26 | 22,097.00 | 903,271.95 | 27.1 |
| US 190 0244-03-051 STP 97(105)R | | | | | | |
| GR, STRS, BS & PAV | | | | | | |
| WORK ORDER- | 05-05-97 | WORK BEGAN- | 06-09-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 44 | ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 03973051 | | TOTALS | 3,497,706.26 | 22,097.00 | 903,271.95 | 27.1 |
| ***** | | | | | | |
| JASPER | 1.426 KM NORTH OF F.M. 1013 | 1.426 | 283,816.31 | .00 | .00 | .0 |
| US 96 0065-02-050 NH 97(298) | | | | | | |
| INTERSECTION OF U.S. 96 & F.M. 1013 | | | | | | |
| MILL & OVERLAY | | | | | | |
| WORK ORDER- | 09-11-97 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| MATHENS CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07973086 | | TOTALS | 682,539.58 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| JASPER | INTER W/FM 2246 & FM 105 | 11.867 | 15,926,585.76 | 949,957.32 | 9,354,718.22 | 61.8 |
| US 96 0065-04-069 NH 96(794)M | | | | | | |
| GR STRS BS & SURF | | | | | | |
| WORK ORDER- | 10-02-96 | WORK BEGAN- | 11-11-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 505 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 242 | PERCENT TIME USED- | 48 | ***** | | |
| ANGELO IAFRATE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08963057 | | TOTALS | 15,926,585.76 | 949,957.32 | 9,354,718.22 | 61.8 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|--|---|---------------------------------|--|----------------------------|------------|
| JEFFERSON VA 0920-00-057 CM 97(510) | VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, JEFFERSON & HARDIN COUNTIES (ON-SYSTEM) | 3.528 | 115,364.01' | .00' | .00' | .0' |
| INSTALLATION OF A CLOSED LOOP SYSTEM | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-19-98 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| BISKAMP ELECTRIC, INC. | | | | | | |
| CONTRACT 02983024 | | TOTALS | 115,364.01' | .00' | .00' | 0.0' |
| JEFFERSON FM 365 0932-01-065 STP 97(104)UM | SH 347, E FM 366 IN PORT NECHES GR STRS BS & PAV | 1.893 | 3,267,222.74' | 99,564.38' | 2,171,676.00' | 69.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-30-97 161 142 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-09-97 05-16-97 0 88 | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 03973004 | | TOTALS | 3,267,222.74' | 99,564.38' | 2,171,676.00' | 69.9' |
| JEFFERSON VA 0920-00-060 C 920-00-60 | IN JEFFERSON, ORANGE AND HARDIN COUNTIES STRIPING | 71.873 | 377,696.07' | 123,082.04' | 123,082.04' | 34.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-15-98 54 16 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-04-98 05-01-98 0 30 | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 03983013 | | TOTALS | 377,696.07' | 123,082.04' | 123,082.04' | 34.3' |
| JEFFERSON CS 0920-38-079 BR 93(347)OX | ATLANTIC-PN ROAD AT STAR LAKE DITCH REPL BR & APPRS | .117 | 344,089.98' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 72 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 04983026 | | TOTALS | 344,089.98' | .00' | .00' | 0.0' |
| JEFFERSON SH 73 0508-04-121 BR 97(299) | ON SH 73 AT MAIN B CANAL IN PORT ARTHUR REPLACEMENT OF EXISTING BRIDGE | .411 | 1,693,289.30' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-28-98 213 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 06-13-98 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 04983069 | | TOTALS | 1,693,289.30' | .00' | .00' | 0.0' |
| JEFFERSON CS 0920-38-119 CUS 920-38-119 | 39TH ST. FROM KCS RAILWAY, NORTH SH 347 REHAB | .850 | 122,080.63' | .00' | .00' | .0' |
| JEFFERSON CS 0920-38-120 CUS 920-38-120 | 39TH ST. FROM 5TH AVE., NORTH KCS RAILWAY REHAB | .616 | 100,581.04' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 33 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 05983039 | | TOTALS | 222,661.67' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| JEFFERSON NEDERLAND AVE. FROM SH 347, WEST | | | | 2.754 | 558,609.10' | .00' | .00' | .0' |
| CS 24TH ST. | | | | | | | | |
| 0920-38-124 | | | | | | | | |
| CUS 920-38-124 REHAB | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 05983078 | | | | TOTALS | 558,609.10' | .00' | .00' | 0.0' |
| JEFFERSON AT 39TH ST, IN GROVES | | | | .001 | 182,785.16' | .00' | .00' | .0' |
| SH 73 | | | | | | | | |
| 0508-04-129 | | | | | | | | |
| CL 508-4-129 LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | | |
| CONTRACT 06983019 | | | | TOTALS | 182,785.16' | .00' | .00' | 0.0' |
| JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST | | | | 17.686 | 25,202,559.30' | 615,092.17' | 14,023,161.03' | 58.5' |
| SH 73 WEST OF JAP RD | | | | | | | | |
| 0508-04-122 | | | | | | | | |
| C 508-4-122 GR, STRS, FLEX BASE & SURF | | | | | | | | |
| WORK ORDER- | 08-21-95 | WORK BEGAN- | 09-21-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-95 | | | | | |
| CONTRACT WORKING DAYS- | 750 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 299 | PERCENT TIME USED- | 40 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 07950003 | | | | TOTALS | 25,202,559.30' | 615,092.17' | 14,023,161.03' | 58.5' |
| JEFFERSON WEST OF KEITH RD | | | | 4.397 | 10,894,324.67' | .00' | 10,787,893.78' | 99.9' |
| SH 105 HARDIN CO LINE | | | | | | | | |
| 0339-05-032 | | | | | | | | |
| NH 95(59)M RECONSTRUCT TO FOUR LANES | | | | | | | | |
| WORK ORDER- | 08-21-95 | WORK BEGAN- | 11-07-95 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-95 | | | | | |
| CONTRACT WORKING DAYS- | 350 | ADDL DAYS GRANTED- | 1 | | | | | |
| WORKING DAYS CHARGED- | 423 | PERCENT TIME USED- | 121 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 07950073 | | | | TOTALS | 10,894,324.67' | .00' | 10,787,893.78' | 99.9' |
| JEFFERSON AT WALL STREET | | | | .001 | 136,046.85' | 41,241.16' | 107,400.49' | 83.0' |
| SP 380 | | | | | | | | |
| 0065-08-159 | | | | | | | | |
| CL 65-8-159 LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 11-11-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 72 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | | |
| CONTRACT 07973077 | | | | TOTALS | 136,046.85' | 41,241.16' | 107,400.49' | 83.0' |
| JEFFERSON FM 365 IN FANNETT, SOUTH | | | | 14.915 | 2,841,454.03' | 347,294.69' | 457,212.73' | 16.9' |
| SH 124 SH 73 NEAR WINNIE | | | | | | | | |
| 0368-02-039 | | | | | | | | |
| CSR 368-2-39 GR, BS, STR, PVMT | | | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 10-31-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | | | |
| CONTRACT WORKING DAYS- | 172 | ADDL DAYS GRANTED- | 45 | | | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 48 | | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 08973045 | | | | TOTALS | 2,841,454.03' | 347,294.69' | 457,212.73' | 16.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|--|------------------------|--------------------------|----------|
| JEFFERSON | DISTRICTWIDE | | .001 | 513,003.42 | .00 | 497,993.39 | 99.8 |
| VA | | | | | | | |
| 0920-00-056 | | | | | | | |
| C 920-00-56 | REHAB OF GUIDESIGNS | | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 11-14-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 94 | ***** | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08973071 | | | TOTALS | 513,003.42 | .00 | 497,993.39 | 99.8 |
| JEFFERSON | DOWLEN RD, NORTH | | 1.449 | 1,588,668.06 | .00 | 1,053,525.36 | 71.4 |
| US 69 | SH 105 | | | | | | |
| 0200-11-082 | | | | | | | |
| CM 97(443) | GR, BS, PV | | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 01-27-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 116 | ADDL DAYS GRANTED- | 1 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 66 | ***** | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 08973089 | | | TOTALS | 1,588,668.06 | .00 | 1,053,525.36 | 71.4 |
| JEFFERSON | US 69, 96, 287 IN BEAUMONT | | 6.514 | 7,069,376.06 | 339,204.97 | 1,568,641.93 | 23.3 |
| SP 93 | HEBERT RD | | | | | | |
| 1075-01-011 | | | | | | | |
| C 1075-1-11 | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 10-24-97 | WORK BEGAN- | 12-29-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 383 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 21 | ***** | | | |
| ALLCO, INC. | | | | | | | |
| CONTRACT 09973037 | | | TOTALS | 7,069,376.06 | 339,204.97 | 1,568,641.93 | 23.3 |
| JEFFERSON | HUMBLE RD | | 1.818 | 4,758,316.73 | 263,070.65 | 2,595,719.97 | 57.4 |
| FM 364 | S OF COLLEGE ST | | | | | | |
| 0786-01-058 | | | | | | | |
| DPR 0057(003) | GR STRS SS BS & PAV | | | | | | |
| WORK ORDER- | 12-19-96 | WORK BEGAN- | 01-28-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 294 | ADDL DAYS GRANTED- | 9 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 54 | ***** | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 11963042 | | | TOTALS | 4,758,316.73 | 263,070.65 | 2,595,719.97 | 57.4 |
| JEFFERSON | SH 73, NORTH | | 4.164 | 6,363,129.11 | 205,350.25 | 3,750,300.97 | 62.0 |
| SP 93 | FM 365 | | | | | | |
| 1075-01-009 | | | | | | | |
| C 1075-1-9 | GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 02-20-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 475 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 198 | PERCENT TIME USED- | 42 | ***** | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 12963031 | | | TOTALS | 6,363,129.11 | 205,350.25 | 3,750,300.97 | 62.0 |
| LIBERTY | AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) | | .562 | 4,231,983.30 | 175,471.04 | 3,310,083.31 | 82.3 |
| US 90 | | | | | | | |
| 0028-03-081 | | | | | | | |
| BR 95(161) | REPLACE AND/OR REHAB BRIDGE & APPROACHES | | | | | | |
| LIBERTY | AT TRINITY RIVER | | .280 | 3,801,662.08 | 24,974.56 | 1,713,942.14 | 47.4 |
| US 90 | | | | | | | |
| 0028-03-086 | | | | | | | |
| BH 95(162) | MDN BRIDGE | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|----------|--------------------|-----------------|----------------------|------------------------|--------|
| LIBERTY TRINITY RIVER | | 3.285 | 6,358,051.10 | 132,073.22 | 1,862,042.93 | 30.8 |
| US 90 .15 MI. EAST OF FM 1409 IN DAYTON | | | | | | |
| 0028-03-090 GR, BS, PAV & STRS | | | | | | |
| C 28-3-90 | | | | | | |
| LIBERTY EAST END OF TRINITY RIVER BRIDGE | | .380 | 654,921.76 | -55,538.59 | 1,058,006.62 | 99.9 |
| US 90 0.38 MI EAST | | | | | | |
| 0028-04-063 GR, BS, PAV | | | | | | |
| C 28-4-63 | | | | | | |
| WORK ORDER- | 07-26-96 | WORK BEGAN- | 09-09-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-11-96 | | | |
| CONTRACT WORKING DAYS- | 405 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 55 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 06963002 | | TOTALS | 15,046,618.24 | 276,980.23 | 7,944,075.00 | 55.6 |
| LIBERTY EAST ST IN LIBERTY, WEST | | 2.782 | 927,609.75 | 171,236.17 | 379,852.90 | 43.1 |
| US 90 TRINITY RIVER | | | | | | |
| 0028-04-065 CONC REPAIR, BS, PVMT | | | | | | |
| CSR 28-4-65 | | | | | | |
| LIBERTY BOULEVARD ST IN CLEVELAND, NORTH | | 2.840 | 585,921.63 | 1,900.00 | 772,331.57 | 99.9 |
| LP 573 US 59 | | | | | | |
| 0177-04-003 CONC REPAIR, SURF | | | | | | |
| CSR 177-4-3 | | | | | | |
| LIBERTY LP 573 IN CLEVELAND, EAST | | .385 | 108,472.78 | .00 | 112,031.84 | 99.9 |
| SH 321 FM 787 (BONHAM ST) | | | | | | |
| 0593-01-092 PLANE, OCST, ACP | | | | | | |
| CPM 593-1-92 | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 09-22-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | | | |
| CONTRACT WORKING DAYS- | 250 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 141 | PERCENT TIME USED- | 55 | | | |
| CHAMPAGNE-MEBBER INC., TEXAS | | | | | | |
| CONTRACT 06973103 | | TOTALS | 1,622,004.16 | 173,136.17 | 1,264,216.31 | 82.0 |
| LIBERTY AT FM 2518 | | .800 | 1,431,284.79 | .00 | 395,714.42 | 39.7 |
| SH 105 | | | | | | |
| 0951-01-050 GR, BS, CONC PVMT, SIGN & STRIPE | | | | | | |
| NH 97(397) | | | | | | |
| LIBERTY AT SH 146 | | .800 | 1,337,090.58 | .00 | 10,122.25 | .7 |
| SH 105 | | | | | | |
| 0951-01-051 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG | | | | | | |
| NH 97(397) | | | | | | |
| HARDIN AT FM 770 IN BATSON | | .576 | 663,375.38 | .00 | .00 | .4 |
| SH 105 | | | | | | |
| 0951-02-012 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG | | | | | | |
| NH 97(397) | | | | | | |
| WORK ORDER- | 08-21-97 | WORK BEGAN- | 10-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 31 | | | |
| H. B. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07973021 | | TOTALS | 3,431,750.75 | .00 | 405,836.67 | 16.9 |
| LIBERTY 1.0 MI WEST OF JEFFERSON C/L | | 3.632 | 5,445,445.00 | 223,878.14 | 1,542,884.13 | 29.8 |
| US 90 4.0 MI WEST OF JEFFERSON C/L | | | | | | |
| 0028-05-044 GR, STRS, BASE & PAV | | | | | | |
| STP 97(450)RM | | | | | | |
| WORK ORDER- | 09-29-97 | WORK BEGAN- | 10-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | | | |
| CONTRACT WORKING DAYS- | 208 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 34 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 08973069 | | TOTALS | 5,445,445.00 | 223,878.14 | 1,542,884.13 | 29.8 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| NEWTON SH 87 0305-02-033 STP 98(47)R UPGRADE TO CURRENT STANDARDS | | | | 7.185 | 4,846,416.44 | 38,439.28 | 38,439.28 | .8 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-29-98 360 8 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-15-98 05-15-98 0 2 | | | | | |
| EXCAVATORS AND CONSTRUCTORS, INC. | | | | | | | | |
| CONTRACT 03983051 | | | | TOTALS | 4,846,416.44 | 38,439.28 | 38,439.28 | 0.8 |
| NEWTON US 190 0244-04-045 CSR 244-4-45 STR, SURF | | | | .223 | 58,384.40 | .00 | .00 | .0 |
| NEWTON US 190 0244-04-046 CSR 244-4-46 SURF | | | | .369 | 28,307.68 | .00 | .00 | .0 |
| NEWTON US 190 0244-05-032 CSR 244-5-32 MILL, SURF | | | | 2.772 | 209,649.94 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-20-98 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 04983097 | | | | TOTALS | 296,342.02 | .00 | .00 | 0.0 |
| NEWTON FM 253 SH 87 0305-04-031 C 305-4-31 ADD SHOULDERS & SAFETY UPGRADE | | | | 6.440 | 1,529,229.02 | 528,847.79 | 1,417,260.52 | 97.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-24-97 120 124 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-11-97 07-10-97 6 98 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 05973105 | | | | TOTALS | 1,529,229.02 | 528,847.79 | 1,417,260.52 | 97.5 |
| NEWTON SH 87 0305-05-030 C 305-5-30 ADD SHOULDERS & SAFETY UPGRADE | | | | 4.850 | 1,061,701.18 | 50,132.48 | 132,682.41 | 13.1 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-31-97 259 71 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-06-98 01-16-98 0 27 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 11973057 | | | | TOTALS | 1,061,701.18 | 50,132.48 | 132,682.41 | 13.1 |
| ORANGE FM 1006 0882-02-047 STP 96(591)R GR, STR, PAV | | | | .693 | 2,659,318.60 | 39,844.37 | 1,652,565.79 | 65.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-12-96 270 229 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-29-96 07-28-96 7 83 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 06963049 | | | | TOTALS | 2,659,318.60 | 39,844.37 | 1,652,565.79 | 65.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ORANGE | TULANE RD AT COON'S BAYOU | .119 | 142,773.21 | 6,412.16 | 138,803.70 | 100.0 |
| CS | | | | | | |
| 0920-30-040 | | | | | | |
| BR 93(343)OX | REPL BR & APPRS | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 09-09-97 | | | |
| DATE WORK COMPLETED- | 04-30-98 | TIME COMPUTED- | 08-31-97 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | | | |
| WIDGEON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06973035 | | TOTALS | 142,773.21 | 6,412.16 | 138,803.70 | 100.0 |
| ***** | | | | | | |
| ORANGE | SOUTH OF SR & N RAILROAD, SOUTH | 8.070 | 609,836.57 | 79,085.89 | 548,691.50 | 94.7 |
| FM 1130 | 0.4 KM NORTH OF F.M. 1078 | | | | | |
| 1284-01-051 | | | | | | |
| CSR 1284-1-51 | GR, STR, BS, OCST | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 09-08-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 56 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 06973113 | | TOTALS | 609,836.57 | 79,085.89 | 548,691.50 | 94.7 |
| ***** | | | | | | |
| ORANGE | 0.2 KM W OF COW BAYOU, EAST | 9.855 | 1,153,688.75 | .00 | .00 | .0 |
| IH 10 | SH 62 | | | | | |
| 0028-11-172 | | | | | | |
| CD 28-11-172 | GR, BS, SURF, STR, SIGN | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| WIDGEON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983111 | | TOTALS | 1,153,688.75 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| ORANGE | IH 10 | .001 | 100,266.55 | .00 | 93,074.27 | 99.5 |
| IH 10 | EAST OF NECHES RIVER BRIDGE, WESTBOUND | | | | | |
| 0028-09-102 | | | | | | |
| CM 96(798)I | CHANGEABLE MESSAGE SIGN | | | | | |
| JEFFERSON | US 69 | .001 | 98,059.80 | .00 | 90,425.23 | 98.9 |
| US 69 | SOUTH OF SPUR 380, NORTHBOUND | | | | | |
| 0200-14-061 | | | | | | |
| CM 96(799) | CHANGEABLE MESSAGE SIGNS | | | | | |
| JEFFERSON | SH 347 | .001 | 96,478.20 | .00 | 89,921.80 | 99.9 |
| SH 347 | SOUTH OF SPUR 380, NORTHBOUND | | | | | |
| 0667-01-100 | | | | | | |
| CM 96(799) | CHANGEABLE MESSAGE SIGN | | | | | |
| JEFFERSON | VARIOUS LOCATIONS IN JEFFERSON, ORANGE | .001 | 704,453.25 | .00 | 647,376.97 | 98.5 |
| VA | AND HARDIN COUNTIES (ON-SYSTEM) | | | | | |
| 0920-00-049 | | | | | | |
| CM 96(799) | CHANGEABLE MESSAGE SIGNS | | | | | |
| WORK ORDER- | 09-11-96 | WORK BEGAN- | 01-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-27-97 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 155 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 08963017 | | TOTALS | 999,257.80 | .00 | 920,798.27 | 98.8 |
| ***** | | | | | | |
| ORANGE | SH 62 | 1.415 | 1,688,799.70 | 81,352.48 | 1,012,859.69 | 63.1 |
| FM 105 | 1.415 MI (WEST) | | | | | |
| 0689-02-020 | | | | | | |
| AR 689-2-20 | GR STRS BS & SURF | | | | | |
| WORK ORDER- | 09-25-96 | WORK BEGAN- | 11-18-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-96 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 76 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08963100 | | TOTALS | 1,688,799.70 | 81,352.48 | 1,012,859.69 | 63.1 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * | |
|---|-----------------------------------|-----------------------------|------------|---------------------|--------------------------|----------------------------|---------------|-------|
| ORANGE | MOMACK RD IN ORANGE, EAST | | 7.062 | 4,089,042.20' | 281,260.40' | 2,183,916.42' | 56.2' | |
| IH 10 | BU 90-Y | | | | | | | |
| 0028-14-087 | | | | | | | | |
| IM 10-8(145)874 | CONC PAV REPAIR, UNDERSEAL, PLANE | | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 10-28-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 36 | | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 08973009 | | | TOTALS | 4,089,042.20' | 281,260.40' | 2,183,916.42' | 56.2' | |
| ORANGE | ETC | FM 3247, EAST | SH 87' | 355.802 | 4,448,142.45' | 1,162,861.97' | 2,299,757.37' | 54.4' |
| IH 10 | ETC | (NORTH FRONT RD ONLY), ETC. | | | | | | |
| 0028-14-089 | ETC | | | | | | | |
| CPM 28-14-89 | | SEAL COAT | | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 01-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 7 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 12973002 | | | TOTALS | 4,448,142.45' | 1,162,861.97' | 2,299,757.37' | 54.4' | |
| TYLER | 3.258 MI WEST OF HOODVILLE | | 3.842 | 2,739,606.72' | 112,012.06' | 1,978,710.19' | 76.0' | |
| US 190 | WEST 4.0 MI | | | | | | | |
| 0213-06-032 | | | | | | | | |
| CSR 213-6-32 | STR, GR, BS & ACP | | | | | | | |
| WORK ORDER- | 09-18-96 | WORK BEGAN- | 10-04-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-96 | | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 162 | PERCENT TIME USED- | 60 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 08963037 | | | TOTALS | 2,739,606.72' | 112,012.06' | 1,978,710.19' | 76.0' | |
| DISTRICT CONTRACT AMOUNT | | | | | | 152,071,275.85 | | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 6,246,244.03 | | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 72,196,796.47 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------|----------|-------------------|------------------------|--------------------------|----------|
| CHAMBERS HARRIS COUNTY LINE | | 10.000 | 107,239.50 | 18,523.00 | 18,523.00 | 17.2 |
| IH0010 FM 365 | | | | | | |
| 6023-08-001 RMC - 602308001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 05-04-98 | WORK BEGAN- 05-05-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 107 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 12 | PERCENT TIME USED- 11 | | | | | |
| WALLISVILLE MAINTENANCE SERVICE | | | | | | |
| CONTRACT 01984009 | | TOTALS | 107,239.50 | 18,523.00 | 18,523.00 | 17.2 |
| JASPER US 96 AT PINE ST AND AT FM 363 IN KIRBYV | | .001 | 115,157.24 | .00 | .00 | .0 |
| US0096 AND US 190 AT SOUTH MAIN IN JASPER | | | | | | |
| 6026-50-001 RMC - 602650001 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | |
| CONTRACT 04984016 | | TOTALS | 115,157.24 | .00 | .00 | 0.0 |
| JEFFERSON DISTRICTWIDE | | .001 | 125,539.82 | 37,749.27 | 96,485.19 | 76.8 |
| SH0347 DISTRICTWIDE | | | | | | |
| 6023-56-001 RMC - 602356001 SIGNAL MAINTENANCE | | | | | | |
| WORK ORDER- 03-23-98 | WORK BEGAN- 03-30-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 41 | PERCENT TIME USED- 51 | | | | | |
| BISKAMP ELECTRIC, INC. | | | | | | |
| CONTRACT 02984043 | | TOTALS | 125,539.82 | 37,749.27 | 96,485.19 | 76.8 |
| JEFFERSON US 0069 | | 10.000 | 148,164.01 | .00 | .00 | 30.3 |
| US0069 US 0069 | | | | | | |
| 6026-16-001 RMC - 602616001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 04-20-98 | WORK BEGAN- 04-28-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 87 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 10 | PERCENT TIME USED- 11 | | | | | |
| B & G CONTRACTORS INC. | | | | | | |
| CONTRACT 03984012 | | TOTALS | 148,164.01 | .00 | .00 | 30.3 |
| JEFFERSON DISTRICTWIDE | | .001 | 477,553.66 | 24,655.87 | 203,536.42 | 42.6 |
| US0069 DISTRICTWIDE | | | | | | |
| 6018-72-001 RMC - 601872001 THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- 03-13-98 | WORK BEGAN- 03-20-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 47 | PERCENT TIME USED- 31 | | | | | |
| CRABTREE BARRICADE SYSTEMS, INC. | | | | | | |
| CONTRACT 11974010 | | TOTALS | 477,553.66 | 24,655.87 | 203,536.42 | 42.6 |
| LIBERTY HARRIS COUNTY LINE | | 10.000 | 134,842.30 | .00 | .00 | 3.8 |
| US0090 JEFFERSON COUNTY LINE | | | | | | |
| 6023-10-001 RMC - 602310001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- 04-29-98 | WORK BEGAN- 05-04-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 94 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 01984029 | | TOTALS | 134,842.30 | .00 | .00 | 3.8 |

DISTRICT CONTRACT AMOUNT 1,108,496.53
 DISTRICT ESTIMATES THIS MONTH 80,928.14
 DISTRICT TOTAL ESTIMATES PAID TO DATE 318,544.61

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HARDIN TYLER COUNTY LINE | | | | 10.000 | 66,960.01 | 8,510.00 | 8,510.00 | 12.7 |
| US0069 JEFFERSON COUNTY LINE | | | | | | | | |
| 6023-15-001 | | | | | | | | |
| RMC - 602315001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-20-98 | | | | | |
| DATE WORK COMPLETED- | 05-28-98 | TIME COMPUTED- | 05-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 6 | | | | | |
| LANDIS MOWING, INC. | | | | | | | | |
| CONTRACT 01982006 | | | | TOTALS | 66,960.01 | 8,510.00 | 8,510.00 | 12.7 |
| JASPER TYLER COUNTY LINE | | | | 10.000 | 55,815.36 | .00 | .00 | 40.6 |
| US0190 NEWTON COUNTY LINE | | | | | | | | |
| 6023-11-001 | | | | | | | | |
| RMC - 602311001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 20 | | | | | |
| TRIPLE J MOWERS, INC. | | | | | | | | |
| CONTRACT 01982002 | | | | TOTALS | 55,815.36 | .00 | .00 | 40.6 |
| JEFFERSON SPUR 380 | | | | 10.000 | 114,057.78 | 23,549.97 | 23,549.97 | 20.6 |
| SH0087 SH 87 | | | | | | | | |
| 6023-14-001 | | | | | | | | |
| RMC - 602314001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 16 | | | | | |
| LANDIS MOWING, INC. | | | | | | | | |
| CONTRACT 01982005 | | | | TOTALS | 114,057.78 | 23,549.97 | 23,549.97 | 20.6 |
| JEFFERSON WEST END OF ELEVENTH STREET BRIDGE | | | | 4.074 | 119,100.10 | .00 | 39,861.60 | 53.4 |
| IH0010 EAST END OF SANTE FE RAILROAD BRIDGE | | | | | | | | |
| 6017-52-001 | | | | | | | | |
| RMC - 601752001 BRIDGE DECK, CONCRETE BEAMS, RAILING | | | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 04-07-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 57 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 10972001 | | | | TOTALS | 119,100.10 | .00 | 39,861.60 | 53.4 |
| LIBERTY US 0090 | | | | 10.000 | 14,704.95 | .00 | 8,591.29 | 76.7 |
| US0090 US 0090 | | | | | | | | |
| 6016-72-001 | | | | | | | | |
| RMC - 601672001 CLEANING AND SWEEPING HIGHWAYS | | | | | | | | |
| WORK ORDER- | 11-06-97 | WORK BEGAN- | 11-13-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-13-97 | | | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 160 | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | | | |
| CONTRACT 07972005 | | | | TOTALS | 14,704.95 | .00 | 8,591.29 | 76.7 |
| NEWTON JASPER COUNTY LINE | | | | 10.000 | 46,701.06 | .00 | .00 | .0 |
| US0190 LOUISIANA STATE LINE ON US 190 | | | | | | | | |
| 6023-12-001 | | | | | | | | |
| RMC - 602312001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TRIPLE J MOWERS, INC. | | | | | | | | |
| CONTRACT 01982003 | | | | TOTALS | 46,701.06 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|------------|
| ORANGE | JEFFERSON COUNTY LINE | | | 10.000 | 86,120.01 | 11,625.00 | 11,625.00 | 13.4 |
| IH0010 | LOUISIANA STATE LINE | | | | | | | |
| 6023-13-001 | | | | | | | | |
| RMC - 602313001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 2 | | | | | |
| B & G CONTRACTORS INC. | | | | | | | | |
| CONTRACT 01982004 | | | | TOTALS | 86,120.01 | 11,625.00 | 11,625.00 | 13.4 |
| TYLER | POLK COUNTY LINE | | | 25.000 | 50,915.60 | .00 | .00 | 14.7 |
| US0190 | JASPER COUNTY LINE | | | | | | | |
| 6023-16-001 | | | | | | | | |
| RMC - 602316001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 15 | | | | | |
| THOMAS C. FORTENBERRY | | | | | | | | |
| CONTRACT 01982007 | | | | TOTALS | 50,915.60 | .00 | .00 | 14.7 |
| TYLER | US 69 | | | 10.000 | 10,127.45 | .00 | 3,708.45 | 70.9 |
| US0069 | US 69 | | | | | | | |
| 6016-80-001 | | | | | | | | |
| RMC - 601680001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 01-08-98 | WORK BEGAN- | 01-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 27 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 48 | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | | | |
| CONTRACT 07972008 | | | | TOTALS | 10,127.45 | .00 | 3,708.45 | 70.9 |
| TYLER | JASPER COUNTY LINE | | | 329.100 | 13,850.00 | .00 | 12,500.00 | 99.9 |
| US0190 | POLK COUNTY LINE | | | | | | | |
| 6016-90-001 | | | | | | | | |
| RMC - 601690001 | TREE REMOVAL | | | | | | | |
| WORK ORDER- | 11-24-97 | WORK BEGAN- | 12-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 111 | | | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | | |
| CONTRACT 07972010 | | | | TOTALS | 13,850.00 | .00 | 12,500.00 | 99.9 |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 578,352.32 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 43,684.97 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 108,346.31 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BROOKS RAILROAD ST. IN FALFURRIAS, EAST | | | | 45.581 | 1,225,565.98 | .00 | .00 | .0 |
| SH 285 KLEBERG COUNTY LINE | | | | | | | | |
| 0102-07-027 | | | | | | | | |
| CPM 102-7-27 ACP OVERLAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FOREMOST PAVING, INC. | | | | | | | | |
| CONTRACT 06983047 | | | | TOTALS | 1,225,565.98 | .00 | .00 | 0.0 |
| CAMERON FM 802 | | | | 1.360 | 1,071,895.06 | 226,785.17 | 556,093.50 | 54.6 |
| US 281 FM 3248 | | | | | | | | |
| 0220-04-030 | | | | | | | | |
| STP 98(42)UM WIDEN TO 4 LANE DIVIDED | | | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 03-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 55 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 01983021 | | | | TOTALS | 1,071,895.06 | 226,785.17 | 556,093.50 | 54.6 |
| CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS | | | | .975 | 363,050.20 | 140,131.15 | 229,746.15 | 66.6 |
| CS & ON E 14TH - FRM ADAMS TO WASHINGTN | | | | | | | | |
| 0921-06-113 | | | | | | | | |
| CUS 921-6-113 REHAB CITY STREETS | | | | | | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 03-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 59 | | | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01983073 | | | | TOTALS | 363,050.20 | 140,131.15 | 229,746.15 | 66.6 |
| CAMERON AUSTIN RD-MILAM | | | | .812 | 233,194.68 | 10,647.09 | 222,738.88 | 99.9 |
| CS MINNESOTA | | | | | | | | |
| 0921-06-112 | | | | | | | | |
| CUS 921-6-112 EHAB AND WIDEN | | | | | | | | |
| WORK ORDER- | 02-13-98 | WORK BEGAN- | 03-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 90 | | | | | |
| G & T PAVING COMPANY | | | | | | | | |
| CONTRACT 01983074 | | | | TOTALS | 233,194.68 | 10,647.09 | 222,738.88 | 99.9 |
| CAMERON US 281 | | | | 3.529 | 3,050,581.78 | 406,598.86 | 476,538.81 | 16.4 |
| FM 802 US 77/83 | | | | | | | | |
| 1140-01-014 | | | | | | | | |
| STP 97(43)UM WIDEN TO 4-LANE DIVIDED | | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 7 | | | | | |
| G & T PAVING COMPANY | | | | | | | | |
| CONTRACT 03983053 | | | | TOTALS | 3,050,581.78 | 406,598.86 | 476,538.81 | 16.4 |
| CAMERON ETC US 77/83, SOUTH US | | | | 54.966 | 4,746,315.06 | 151,421.42 | 151,421.42 | 3.3 |
| FM 732 ETC 281, ETC. | | | | | | | | |
| 1057-02-015 ETC | | | | | | | | |
| CSR 1057-2-15 GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING | | | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 04983008 | | | | TOTALS | 4,746,315.06 | 151,421.42 | 151,421.42 | 3.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| CAMERON S.B. FRTG. RD-6TH US 77 10TH STREET 0039-16-037 MH 98(122) G&S | | .600 | 1,507,890.39' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FOREMOST PAYING, INC. | | | | | | |
| CONTRACT 04983019 | | TOTALS | 1,507,890.39' | .00' | .00' | 0.0' |
| CAMERON WASHINGTON ST, SOUTH SH 4 ELIZABETH ST IN BROWNSVILLE 1504-01-027 STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE | | .438 | 1,243,969.56' | .00' | .00' | .0' |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WRIGHT MAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983071 | | TOTALS | 1,243,969.56' | .00' | .00' | 0.0' |
| CAMERON INTERNATIONAL BOULEVARD SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE 0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT | | 2.700 | 487,375.80' | .00' | .00' | .0' |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 04983077 | | TOTALS | 487,375.80' | .00' | .00' | 0.0' |
| CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 381) 0921-06-090 BR 96(163)OX REPLACE BRIDGE AND APPROACHES | | .108 | 128,989.95' | 1,240.13' | 119,315.66' | 100.0' |
| CAMERON AT SANTA MARIA MAIN CANAL CS (BAUER RD) 0921-06-092 BR 96(180)OX REPLACE BRIDGE AND APPROACHES | | .112 | 165,920.41' | 1,248.13' | 151,187.17' | 100.0' |
| WORK ORDER- 10-01-97 | WORK BEGAN- 09-15-97 | | | | | |
| DATE WORK COMPLETED- 05-29-98 | TIME COMPUTED- 07-17-97 | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 90 | PERCENT TIME USED- 113 | | | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 05973027 | | TOTALS | 294,910.36' | 2,488.26' | 270,502.83' | 100.0' |
| CAMERON US 77-US 83 INTERCHANGE US 83 IN HARLINGEN 0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES | | 3.300 | 694,970.91' | 2,622.00' | 651,347.65' | 98.6' |
| WORK ORDER- 08-14-97 | WORK BEGAN- 12-31-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-31-97 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 80 | PERCENT TIME USED- 80 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 07973069 | | TOTALS | 694,970.91' | 2,622.00' | 651,347.65' | 98.6' |
| CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 383) 0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES | | .108 | 154,748.21' | 399.00' | 144,516.55' | 98.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| CAMERON AT SAN BENITO DRAINAGE DITCH | | .113 | 174,333.53 | 299.25 | 147,728.16 | 89.1 |
| CS NELSON RD | | | | | | |
| 0921-06-091 | | | | | | |
| BR 96(179)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 09-15-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-97 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 145 | PERCENT TIME USED- | 91 | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 07973092 | | TOTALS | 329,081.74 | 698.25 | 292,244.71 | 93.4 |
| CAMERON AT QUEEN ISABELLA CAUSEWAY | | 3.813 | 618,601.71 | 106,634.98 | 420,963.56 | 71.6 |
| PR 100 | | | | | | |
| 0331-04-038 | | | | | | |
| MC 331-4-38 REHABILITATE & REPAINT MAIN SPANS | | | | | | |
| WORK ORDER- | 09-09-97 | WORK BEGAN- | 10-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-97 | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 121 | PERCENT TIME USED- | 55 | | | |
| TEXAS BRIDGE, INC. | | | | | | |
| CONTRACT 08973110 | | TOTALS | 618,601.71 | 106,634.98 | 420,963.56 | 71.6 |
| CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE | | 1.765 | 16,616,993.23 | 347,823.82 | 7,113,213.51 | 45.0 |
| US 77 GSA COMPLEX (LOS TOMATES) | | | | | | |
| 0039-16-054 | | | | | | |
| NH 97(417) GR., STRS., SURF | | | | | | |
| WORK ORDER- | 10-31-97 | WORK BEGAN- | 11-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-97 | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 39 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09973002 | | TOTALS | 16,616,993.23 | 347,823.82 | 7,113,213.51 | 45.0 |
| CAMERON CENTRAL BLVD AND WILDROSE LANE | | .700 | 379,602.85 | .00 | 320,578.79 | 88.8 |
| BU 77-Z ETC | | | | | | |
| 0039-10-055 ETC | | | | | | |
| STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 12-17-96 | WORK BEGAN- | 12-30-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 176 | PERCENT TIME USED- | 88 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 10963011 | | TOTALS | 379,602.85 | .00 | 320,578.79 | 88.8 |
| CAMERON ETC UNION PACIFIC R-R OVERPASS, NORTH | | 0.852 | 2,405,303.63 | 76,350.98 | 2,494,132.12 | 100.0 |
| US 77 ETC KM NORTH OF FM 802 | | | | | | |
| 0039-16-055 ETC | | | | | | |
| CPM 39-16-55 ACP OVERLAY | | | | | | |
| WORK ORDER- | 11-19-97 | WORK BEGAN- | 01-14-98 | | | |
| DATE WORK COMPLETED- | 05-26-98 | TIME COMPUTED- | 11-15-97 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 93 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10973009 | | TOTALS | 2,405,303.63 | 76,350.98 | 2,494,132.12 | 100.0 |
| CAMERON 1.69 KM NE OF FM 511 | | 5.069 | 4,155,022.10 | 605,681.11 | 2,551,177.22 | 64.6 |
| SH 48 UNION CARBIDE CHANNEL | | | | | | |
| 0220-07-042 | | | | | | |
| STP 97(489)RM GR, STRS & SURF | | | | | | |
| WORK ORDER- | 11-19-97 | WORK BEGAN- | 12-08-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-05-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 54 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10973038 | | TOTALS | 4,155,022.10 | 605,681.11 | 2,551,177.22 | 64.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| CAMERON | GOMEZ STREET | .100 | 169,636.00' | 25,331.75' | 118,844.52' | 75.4' |
| SH 100 | THE QUEEN ISABELLA CAUSEWAY | | | | | |
| 0331-02-040 | | | | | | |
| CLM 331-2-40 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 11-24-97 | WORK BEGAN- | 01-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-10-97 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 115 | | | |
| SOUTHERN LANDSCAPES | | | | | | |
| CONTRACT 10973055 | | TOTALS | 169,636.00' | 25,331.75' | 118,844.52' | 75.4' |
| ***** | | | | | | |
| CAMERON | US 281 (MILITARY HIGHWAY) | .100 | 96,171.00' | .00' | 101,590.15' | 99.9' |
| FM 509 | FREE TRADE BRIDGE GSA FACILITIES | | | | | |
| 1065-03-007 | | | | | | |
| CLM 1065-3-7 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 12-05-97 | WORK BEGAN- | 01-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-97 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 90 | | | |
| TOMMY L. JOHNSON, INC. | | | | | | |
| CONTRACT 11973045 | | TOTALS | 96,171.00' | .00' | 101,590.15' | 99.9' |
| ***** | | | | | | |
| CAMERON | AT MAIN DRAIN #2 | .282 | 391,385.94' | 67,256.24' | 249,332.44' | 67.0' |
| CR | (OLD PORT ISABEL RD) | | | | | |
| 0921-06-093 | | | | | | |
| BR 97(633)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 98 | PERCENT TIME USED- | 61 | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 11973052 | | TOTALS | 391,385.94' | 67,256.24' | 249,332.44' | 67.0' |
| ***** | | | | | | |
| CAMERON | ON FM 1847 FROM .5 MILES N. OF FM 802 | 3.400 | 47,959.80' | 3,881.67' | 44,616.08' | 97.9' |
| FM 1847 | SH 48 | | | | | |
| 1801-01-029 | | | | | | |
| CLM 1801-1-29 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 01-08-98 | WORK BEGAN- | 01-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-98 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 100 | | | |
| SOUTHERN LANDSCAPES | | | | | | |
| CONTRACT 12973017 | | TOTALS | 47,959.80' | 3,881.67' | 44,616.08' | 97.9' |
| ***** | | | | | | |
| CAMERON | RIO HONDO RD. | 1.089 | 580,576.58' | 5,914.47' | 589,214.65' | 99.9' |
| FM 507 | LP 499 | | | | | |
| 0873-01-020 | | | | | | |
| STP 98(41)UM | WIDEN TO 4 LANE DIVIDED | | | | | |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 01-26-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 74 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12973020 | | TOTALS | 580,576.58' | 5,914.47' | 589,214.65' | 99.9' |
| ***** | | | | | | |
| HIDALGO | SUGAR ROAD, EAST | 2.614 | 1,188,058.90' | 1,520.00' | 881,292.63' | 78.0' |
| US 83 | "I" RD AT US 281/83 INTERCHANGE IN PHARR' | | | | | |
| 0039-17-129 | | | | | | |
| NH 97(30) | INSTALL INTELLIGENT TRANS. SYSTEM | | | | | |
| WORK ORDER- | 03-20-97 | WORK BEGAN- | 05-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-02-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 150 | PERCENT TIME USED- | 83 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 02973048 | | TOTALS | 1,188,058.90' | 1,520.00' | 881,292.63' | 78.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--|------------------------------------|---|---------------------------------|--|--------------------------|-----------|
| HIDALGO FM 681 EAST APPROX 3 MILES | | 10.550 | 1,040,929.14 | 299,253.06 | 299,253.06 | 30.2 |
| FM 490 1490-03-012 CSR 1490-3-12 | | | | | | |
| RECONSTRUCT & ADD SHOULDERS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-30-98 100 33 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-05-98 04-15-98 0 33 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 02983029 | | TOTALS | 1,040,929.14 | 299,253.06 | 299,253.06 | 30.2 |
| HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST IN MCALLEN | | .006 | 336,059.30 | .00 | .00 | .0 |
| FM 1016 0219-01-037 STP 97(614)HES | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-22-98 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 05-08-98 0 0 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 02983059 | | TOTALS | 336,059.30 | .00 | .00 | 0.0 |
| HIDALGO 3.219 KM S OF BUS. 83 FLOODWAY | | .975 | 952,744.02 | 97,333.20 | 97,333.20 | 10.7 |
| FM 1015 1228-04-011 STP 98(123)RM | | | | | | |
| WIDEN TO 4 LANE DIVIDED RURAL | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-98 180 20 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-01-98 04-10-98 0 11 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 02983068 | | TOTALS | 952,744.02 | 97,333.20 | 97,333.20 | 10.7 |
| HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH | | 52.627 | 842,469.76 | .00 | .00 | .0 |
| US 281 ETC 0255-07-103 ETC CPM 255-7-103 | | | | | | |
| SEAL COAT | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-12-98 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03983038 | | TOTALS | 842,469.76 | .00 | .00 | 0.0 |
| HIDALGO 0.5 MILE WEST OF SP 487 | | 7.970 | 38,885,343.19 | 1,575,230.44 | 20,912,323.99 | 56.6 |
| US 83 0039-17-119 C 39-17-119 | | | | | | |
| WIDEN TO 6 LANES AND SURF | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-26-97 720 233 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-21-97 07-21-97 0 32 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 04973001 | | TOTALS | 38,885,343.19 | 1,575,230.44 | 20,912,323.99 | 56.6 |
| HIDALGO AT MAIN FLOODWAY BRIDGE SOUTH OF MCALLEN | | 1.470 | 2,066,480.45 | 45,298.34 | 2,047,416.02 | 100.0 |
| SH 336 0621-01-085 C 621-1-85 | | | | | | |
| WIDEN EXISTING FLOODWAY BRIDGE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-16-97 05-14-98 280 208 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-12-97 06-16-97 5 73 | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04973122 | | TOTALS | 2,066,480.45 | 45,298.34 | 2,047,416.02 | 100.0 |

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|---|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| HIDALGO SP 115, E FM 1016 SH 336 0219-02-010 STP 98(259)MM WIDEN TO 4 LANE DIVIDED RURAL | | 1.243 | 418,191.86' | .00' | .00' | .0' |
| WORK ORDER- 05-20-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-05-98 | | | | | |
| CONTRACT WORKING DAYS- 140 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04983025 | | TOTALS | 418,191.86' | .00' | .00' | 0.0' |
| HIDALGO AT FM 396 (BRYAN ROAD) US 83 IN MISSION 0039-17-135 CD 39-17-135 WIDEN EXISTING STRUCTURE | | .420 | 1,528,471.62' | .00' | .00' | .0' |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983038 | | TOTALS | 1,528,471.62' | .00' | .00' | 0.0' |
| HIDALGO ON TEXAS AVE FROM BUS 83 CS 16TH STREET 0921-02-067 CUS 921-2-67 GR. STRS, LME TRT SUBGR, BS, ACP, C&G, PAV MRK | | 1.543 | 472,234.90' | .00' | .00' | .0' |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- 140 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 04983095 | | TOTALS | 472,234.90' | .00' | .00' | 0.0' |
| HIDALGO AT LAS PALOMAS MANAGEMENT AREA CS SOUTH OF DONNA 0921-02-064 C 921-2-64 ACP, SURF AND STRUCTURES | | 2.595 | 320,297.16' | .00' | .00' | .0' |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983096 | | TOTALS | 320,297.16' | .00' | .00' | 0.0' |
| HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD) FM 1426 US 83 1429-02-020 STP 97(374)MM CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS | | 3.597 | 2,770,775.98' | 219,731.62' | 1,755,670.06' | 66.6' |
| WORK ORDER- 06-24-97 | WORK BEGAN- 07-17-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-10-97 | | | | | |
| CONTRACT WORKING DAYS- 280 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 157 | PERCENT TIME USED- 56 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 05973082 | | TOTALS | 2,770,775.98' | 219,731.62' | 1,755,670.06' | 66.6' |
| HIDALGO FM 1925, N FM 1015 FM 1422 1228-02-021 STP 98(236)R RECONST & WDN EXIST RDWY | | 6.700 | 1,163,545.34' | .00' | .00' | .0' |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05983020 | | TOTALS | 1,163,545.34' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HIDALGO | ON 4TH & 5TH STREET FROM SH 107 | | | .801 | 311,838.88 | .00 | .00 | .0 |
| CS | SCHUNIOR ST | | | | | | | |
| 0921-02-068 | | | | | | | | |
| CUS 921-2-68 | RECONSTRUCT CITY STREET | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 05983037 | | | | TOTALS | 311,838.88 | .00 | .00 | 0.0 |
| HIDALGO | FM 495 | | | 7.233 | 5,129,216.62 | .00 | .00 | .0 |
| FM 3362 | CANTON RD | | | | | | | |
| 3468-01-005 | | | | | | | | |
| STP 98(89)MM | GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 440 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FOREMOST PAVING, INC. | | | | | | | | |
| CONTRACT 05983050 | | | | TOTALS | 5,129,216.62 | .00 | .00 | 0.0 |
| HIDALGO | STARR CO LINE E, (VARIOUS LOCATIONS) | | | 22.407 | 1,012,486.73 | .00 | .00 | .0 |
| US 83 | FM 1427 IN PENITAS | | | | | | | |
| 0039-02-041 | | | | | | | | |
| STP 98(235)HES | UPGRADE & CONST X-OVERS & ADD LEFT LN | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 05983069 | | | | TOTALS | 1,012,486.73 | .00 | .00 | 0.0 |
| HIDALGO | 0.2 MI W OF "I" ROAD | | | 2.093 | 14,121,909.45 | 526,850.51 | 11,292,934.68 | 84.1 |
| US 83 | FM 2557 | | | | | | | |
| 0039-17-118 | | | | | | | | |
| NH 96(791)M | RECONST AND ADD 2 LANES & WIDEN STR. | | | | | | | |
| WORK ORDER- | 07-25-96 | WORK BEGAN- | 08-29-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-96 | | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 372 | PERCENT TIME USED- | 77 | | | | | |
| FOREMOST PAVING, INC. | | | | | | | | |
| CONTRACT 06963003 | | | | TOTALS | 14,121,909.45 | 526,850.51 | 11,292,934.68 | 84.1 |
| HIDALGO | VARIOUS LOCATION | | | .001 | 161,438.28 | .00 | .00 | .0 |
| VA | DISTRICT WIDE | | | | | | | |
| 0921-00-040 | | | | | | | | |
| MC 921-00-40 | BRIDGE RAILING RETROFIT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| B & B TRAILERS | | | | | | | | |
| CONTRACT 06983121 | | | | TOTALS | 161,438.28 | .00 | .00 | 0.0 |
| HIDALGO | THE INTERSECTION OF US 281 AND FM 2812 | | | 4.830 | 52,756.00 | 332.55 | 78,057.65 | 99.9 |
| US 281 | SOUTH TO SH 107 | | | | | | | |
| 0255-07-102 | | | | | | | | |
| CL 255-7-102 | LANDSCAPE DEVELOPMENT | | | | | | | |
| HIDALGO | SH 107 | | | 4.990 | 45,194.00 | 330.55 | 37,221.65 | 87.3 |
| US 281 | SOUTH TO FM 495 | | | | | | | |
| 0255-08-083 | | | | | | | | |
| CL 255-8-83 | LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 09-11-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 104 | | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 07973018 | | | | TOTALS | 97,950.00 | 663.10 | 115,279.30 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HIDALGO US 281, IN PHARR, EAST | | 2.857 | 2,344,740.01 | 311,583.92 | 2,130,544.64 | 95.6 |
| FM 495 FM 1426 | | | | | | |
| 0865-01-063 GR, STRS & SURF | | | | | | |
| NH 96(97)M | | | | | | |
| WORK ORDER- | 08-26-97 | WORK BEGAN- | 09-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-97 | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 174 | PERCENT TIME USED- | 79 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07973080 | | TOTALS | 2,344,740.01 | 311,583.92 | 2,130,544.64 | 95.6 |
| HIDALGO BUS 83, SOUTH ON BICENTENNIAL | | .646 | 848,355.96 | 40,583.22 | 408,081.88 | 50.6 |
| CS JACKSON AVENUE | | | | | | |
| 0921-02-065 RECONSTRUCT EXISTING ROADWAY | | | | | | |
| CUS 921-2-65 | | | | | | |
| WORK ORDER- | 09-15-97 | WORK BEGAN- | 11-26-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 131 | PERCENT TIME USED- | 55 | | | |
| SOUTH TEXAS UTILITY CONTRACTORS | | | | | | |
| CONTRACT 07973104 | | TOTALS | 848,355.96 | 40,583.22 | 408,081.88 | 50.6 |
| HIDALGO 0.4 MI E OF SP 433 IN DONNA | | 4.232 | 3,331,715.98 | 227,146.69 | 1,765,351.89 | 55.7 |
| BU 83-S MILE 6 RD IN WESLACO | | | | | | |
| 0039-04-081 WIDEN GR, STRS & SURF | | | | | | |
| NH 97(395) | | | | | | |
| WORK ORDER- | 09-15-97 | WORK BEGAN- | 11-13-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 60 | | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 37 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 08973010 | | TOTALS | 3,331,715.98 | 227,146.69 | 1,765,351.89 | 55.7 |
| HIDALGO US 281 IN HIDALGO | | .001 | 1,010,307.00 | 47,922.55 | 477,983.80 | 49.8 |
| VA HIDALGO PUMPHOUSE IN HIDALGO | | | | | | |
| 0921-02-045 TRANSPORTATION ENHANCEMENT | | | | | | |
| STP 95(165)TE | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 10-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-97 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 53 | | | |
| LAND CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09973057 | | TOTALS | 1,010,307.00 | 47,922.55 | 477,983.80 | 49.8 |
| HIDALGO DISTRICTWIDE | | .001 | 739,417.00 | 10,323.27 | 371,498.39 | 52.8 |
| VA | | | | | | |
| 0921-00-036 | | | | | | |
| MC 921-00-36 NON-SITE SPECIFIC TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 12-13-96 | WORK BEGAN- | 02-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-96 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 232 | PERCENT TIME USED- | 55 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 11963057 | | TOTALS | 739,417.00 | 10,323.27 | 371,498.39 | 52.8 |
| HIDALGO 0.32 KM N OF FM 495, SOUTH | | 2.839 | 1,051,315.51 | 106,364.82 | 469,085.21 | 46.9 |
| FM 1423 BU 83-S | | | | | | |
| 1427-01-014 REHAB PAV & ADD SHLDRS | | | | | | |
| STP 98(9)R | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 52 | | | |
| WRIGHT MAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11973048 | | TOTALS | 1,051,315.51 | 106,364.82 | 469,085.21 | 46.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| HIDALGO SH 107 AT FM 495, M TO LAHOMA DR & S | | | 4.885 | 3,711,082.36 | 332,389.31 | 1,437,126.12 | 40.7 |
| FM 495 US 83 EXPRESSWAY | | | | | | | |
| A 865-01-065 GR, STRS & SURF | | | | | | | |
| A 865-1-65 | | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 02-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-98 | | | | |
| CONTRACT WORKING DAYS- | 280 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 27 | | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 12973036 | | | TOTALS | 3,711,082.36 | 332,389.31 | 1,437,126.12 | 40.7 |
| JIM HOGG 3.84 KM N OF RANDADD SH 16 | | | 53.789 | 4,538,477.00 | .00 | .00 | .0 |
| SH 16 SH 285 | | | | | | | |
| 0517-06-021 RECONSTRUCT EXISTING ROADWAY | | | | | | | |
| CSR 517-6-21 | | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 04983007 | | | TOTALS | 4,538,477.00 | .00 | .00 | 0.0 |
| JIM HOGG ZAPATA COUNTY LINE | | | 27.156 | 3,859,559.33 | 419,318.69 | 3,836,915.00 | 99.9 |
| SH 16 6.9 MILES EAST | | | | | | | |
| 0517-06-020 REHAB AND WIDEN EXIST ROADWAY TO 2 | | | | | | | |
| CSR 517-6-20 LANE | | | | | | | |
| WORK ORDER- | 06-20-97 | WORK BEGAN- | 07-07-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-97 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 216 | PERCENT TIME USED- | 60 | | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 05973070 | | | TOTALS | 3,859,559.33 | 419,318.69 | 3,836,915.00 | 99.9 |
| STARR FM 2294, EAST STARR COUNTY LINE | | | 7.524 | 973,304.95 | 141,380.24 | 141,380.24 | 15.2 |
| FM 1017 | | | | | | | |
| 1227-03-010 REHAB AND WIDEN EXISTING FM ROADWAY | | | | | | | |
| STP 98(141)R | | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 19 | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 03983019 | | | TOTALS | 973,304.95 | 141,380.24 | 141,380.24 | 15.2 |
| STARR 0.5 MI E OF FM 1430 | | | 4.009 | 6,235,565.52 | 58,428.34 | 7,187,610.93 | 99.9 |
| US 83 3.4 MI W OF FM 1430 | | | | | | | |
| 0039-01-048 GR, STRS & SURF FOR TWO ADDL LA | | | | | | | |
| NH 96(846)M | | | | | | | |
| WORK ORDER- | 12-02-96 | WORK BEGAN- | 12-26-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-18-96 | | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 358 | PERCENT TIME USED- | 90 | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 10963004 | | | TOTALS | 6,235,565.52 | 58,428.34 | 7,187,610.93 | 99.9 |
| WILLACY HIDALGO COUNTY LINE NORTH | | | 8.616 | 2,113,062.05 | 70,201.05 | 1,612,098.71 | 80.3 |
| FM 1015 FM 490 | | | | | | | |
| 1228-01-010 REHAB PAV & ADD SHLDRS | | | | | | | |
| AR 1228-1-10 | | | | | | | |
| WORK ORDER- | 07-10-97 | WORK BEGAN- | 07-28-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-26-97 | | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 179 | PERCENT TIME USED- | 81 | | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 05973035 | | | TOTALS | 2,113,062.05 | 70,201.05 | 1,612,098.71 | 80.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|-------------------------------|----------|------------|---------------------|--------------------------|---------------------------------------|----------------|
| WILLACY | ETC | HIDALGO COUNTY LINE EAST | BEGIN | 164.941 | 993,318.54 | 29,962.52 | 978,775.73 | 100.0 |
| SH 186 | ETC | CURB & GUTTER IN RAYMONDVILLE | | | | | | |
| 0433-02-042 | ETC | | | | | | | |
| CPM 433-2-42 | | SEAL COAT | | | | | | |
| WORK ORDER- | 02-04-98 | WORK BEGAN- | 03-31-98 | | | | | |
| DATE WORK COMPLETED- | 05-20-98 | TIME COMPUTED- | 03-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 31 | | | | | |
| RONALD R. WAGNER & CO., INC. | | | | | | | | |
| CONTRACT 12973009 | | | | TOTALS | 993,318.54 | 29,962.52 | 978,775.73 | 100.0 |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 145,280,717.15 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 6,741,752.11 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 75,072,252.47 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BROOKS VARIOUS LIMITS IN BROOKS COUNTY | | | | 83.130 | 14,417.36 | 8,472.46 | 16,944.92 | 99.9 |
| US0281 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | | |
| 6015-14-001 | | | | | | | | |
| RMC - 601514001 MOWING OF STATE R.O.W. | | | | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 12-23-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-97 | | | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 64 | | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 10972101 | | | | TOTALS | 14,417.36 | 8,472.46 | 16,944.92 | 99.9 |
| CAMERON LIMITS IN CAMERON COUNTY | | | | 1.000 | 60,882.00 | 60,882.00 | 60,882.00 | 100.0 |
| US0077 LIMITS IN CAMERON COUNTY | | | | | | | | |
| 6024-12-001 | | | | | | | | |
| RMC - 602412001 JOINT AND CRACK SEALING | | | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 05-06-98 | | | | | |
| DATE WORK COMPLETED- | 05-30-98 | TIME COMPUTED- | 05-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 28 | | | | | |
| KUNTZ CONTRACTING CORP. | | | | | | | | |
| CONTRACT 02982104 | | | | TOTALS | 60,882.00 | 60,882.00 | 60,882.00 | 100.0 |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | | | 1.000 | 23,291.48 | .00 | .00 | .0 |
| US0077 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | | | |
| 6024-14-001 | | | | | | | | |
| RMC - 602414001 JOINT AND CRACK SEALING | | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 06-08-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 3 | | | | | |
| INTERNATIONAL INDEPENDENT CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 02982105 | | | | TOTALS | 23,291.48 | .00 | .00 | 0.0 |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | | | 1.000 | 38,970.00 | .00 | .00 | .0 |
| US0077 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | | | |
| 6026-68-001 | | | | | | | | |
| RMC - 602668001 REFLECTORIZED PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PAVEMENT MARKINGS | | | | | | | | |
| CONTRACT 03982104 | | | | TOTALS | 38,970.00 | .00 | .00 | 0.0 |
| CAMERON CAMERON COUNTY | | | | 1.000 | 24,640.00 | 1,760.00 | 5,280.00 | 21.4 |
| US0077 CAMERON COUNTY | | | | | | | | |
| 6013-77-001 | | | | | | | | |
| RMC - 601377001 CLEANING AND SWEEEPING HIGHWAYS | | | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 12-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-97 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 15 | | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 09972103 | | | | TOTALS | 24,640.00 | 1,760.00 | 5,280.00 | 21.4 |
| CAMERON FM 511 | | | | 1.000 | 49,522.88 | 6,217.10 | 28,401.30 | 57.3 |
| US0077 0.25 MI NORTH OF FM 802 | | | | | | | | |
| 6016-93-001 | | | | | | | | |
| RMC - 601693001 LANDSCAPE MAINTENANCE WORK | | | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 12-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-97 | | | | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 32 | | | | | |
| VELA ENTERPRISES | | | | | | | | |
| CONTRACT 10972102 | | | | TOTALS | 49,522.88 | 6,217.10 | 28,401.30 | 57.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HIDALGO LIMITS IN HIDALGO COUNTY | | | 1.000 | 69,657.99 | 35,675.17 | 50,067.22 | 71.8 |
| BU0083S LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6021-25-001 | | | | | | | |
| RMC - 602125001 JOINT AND CRACK SEALING | | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 04-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-28-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 22 | | | | |
| S T E INC. | | | | | | | |
| CONTRACT 02982102 | | | TOTALS | 69,657.99 | 35,675.17 | 50,067.22 | 71.8 |
| HIDALGO LIMITS IN HIDALGO COUNTY | | | 1.000 | 49,416.58 | 12,798.96 | 12,798.96 | 25.9 |
| FM0676 LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6021-36-001 | | | | | | | |
| RMC - 602136001 JOINT AND CRACK SEALING | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 05-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | | | | |
| S T E INC. | | | | | | | |
| CONTRACT 02982103 | | | TOTALS | 49,416.58 | 12,798.96 | 12,798.96 | 25.9 |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | | 1.000 | 73,934.40 | 7,185.94 | 12,557.12 | 16.9 |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6018-99-001 | | | | | | | |
| RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 17 | | | | |
| VELA ENTERPRISES | | | | | | | |
| CONTRACT 03982102 | | | TOTALS | 73,934.40 | 7,185.94 | 12,557.12 | 16.9 |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | | 1.000 | 89,100.00 | 17,553.48 | 17,553.48 | 19.7 |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6026-53-001 | | | | | | | |
| RMC - 602653001 REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-17-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 20 | | | | |
| VELA ENTERPRISES | | | | | | | |
| CONTRACT 03982103 | | | TOTALS | 89,100.00 | 17,553.48 | 17,553.48 | 19.7 |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | | 1.000 | 68,064.96 | .00 | .00 | .0 |
| FM1015 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6026-73-001 | | | | | | | |
| RMC - 602673001 REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PAVEMENT MARKINGS | | | | | | | |
| CONTRACT 03982105 | | | TOTALS | 68,064.96 | .00 | .00 | 0.0 |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | | 1.000 | 68,064.96 | .00 | .00 | .0 |
| FM1015 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6026-74-001 | | | | | | | |
| RMC - 602674001 REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PAVEMENT MARKINGS | | | | | | | |
| CONTRACT 03982106 | | | TOTALS | 68,064.96 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| JIM HOGG | | | 329.410 | 43,898.38 | .00 | 21,949.76 | 50.0 |
| FM1017 | | | | | | | |
| 6015-25-001 | | | | | | | |
| RMC - 601525001 | | | | | | | |
| MOWING OF STATE R.O.W. | | | | | | | |
| WORK ORDER- | 09-08-97 | WORK BEGAN- | 12-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 24 | | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 0797210 | | | TOTALS | 43,898.38 | .00 | 21,949.76 | 50.0 |
| STARR | | | 269.900 | 33,331.23 | .00 | 15,451.96 | 46.3 |
| FM2686 | | | | | | | |
| 6015-26-001 | | | | | | | |
| RMC - 601526001 | | | | | | | |
| MOWING OF STATE R.O.W. | | | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 01-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-07-98 | | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 38 | | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 0797212 | | | TOTALS | 33,331.23 | .00 | 15,451.96 | 46.3 |
| WILLACY | | | 1.000 | 30,859.19 | 31,529.64 | 45,494.45 | 100.0 |
| US0077 | | | | | | | |
| 6017-13-001 | | | | | | | |
| RMC - 601713001 | | | | | | | |
| CRACK AND JOINT SEALING | | | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 04-17-98 | | | | |
| DATE WORK COMPLETED- | 05-21-98 | TIME COMPUTED- | 04-09-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 50 | | | | |
| S T E INC. | | | | | | | |
| CONTRACT 02982101 | | | TOTALS | 30,859.19 | 31,529.64 | 45,494.45 | 100.0 |
| WILLACY | | | 1.000 | 34,688.40 | .00 | .00 | .0 |
| US0077 | | | | | | | |
| 6017-11-001 | | | | | | | |
| RMC - 601711001 | | | | | | | |
| REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PAVEMENT MARKINGS | | | | | | | |
| CONTRACT 03982101 | | | TOTALS | 34,688.40 | .00 | .00 | 0.0 |
| WILLACY | | | 1.000 | 44,600.60 | .00 | .00 | .0 |
| US0077 | | | | | | | |
| 6017-10-001 | | | | | | | |
| RMC - 601710001 | | | | | | | |
| RAISED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DRS CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04982101 | | | TOTALS | 44,600.60 | .00 | .00 | 0.0 |
| WILLACY | | | 291.830 | 63,014.69 | 25,064.84 | 50,935.18 | 80.8 |
| SH0186 | | | | | | | |
| 6015-43-001 | | | | | | | |
| RMC - 601543001 | | | | | | | |
| MOWING OF STATE R.O.W IN WILLACY CO. | | | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 11-17-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-97 | | | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 38 | | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 07972123 | | | TOTALS | 63,014.69 | 25,064.84 | 50,935.18 | 80.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ZAPATA | WEBB/ZAPATA CL | | 197.480 | 78,012.78' | .00' | 24,800.90' | 31.7' |
| US0083 | EDINBURG MAIN CANAL IN MISSION | | | | | | |
| 6015-11-001 | | | | | | | |
| RMC - 601511001 | MOWING HIGHWAY ROW | | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 12-07-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-97 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 28 | | | | |
| REKCA, INC. | | | | | | | |
| | CONTRACT 07972108 | TOTALS | | 78,012.78' | .00' | 24,800.90' | 31.7' |
| ZAPATA | VARIOUS LIMITS IN ZAPATA COUNTY | | 165.930 | 21,150.96' | .00' | 10,575.05' | 49.9' |
| FM3169 | VARIOUS LIMITS IN ZAPATA COUNTY | | | | | | |
| 6015-27-001 | | | | | | | |
| RMC - 601527001 | MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 09-10-97 | WORK BEGAN- | 01-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-07-98 | | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 45 | | | | |
| REKCA, INC. | | | | | | | |
| | CONTRACT 07972122 | TOTALS | | 21,150.96' | .00' | 10,575.05' | 49.9' |
| DISTRICT CONTRACT AMOUNT | | | | | | 979,518.84 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 207,139.59 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 373,692.30 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| DIMMIT MAVERICK COUNTY LINE | | | 13.229 | 1,541,416.80 | .00 | .00 | .0 |
| US 277 FM 393 | | | | | | | |
| 0300-03-049 STP 98(305)R | | | | | | | |
| GRAD, BASE, SURF, AND PAVE MARK | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 05983019 | | | TOTALS | 1,541,416.80 | .00 | .00 | 0.0 |
| DIMMIT IN CARRIZO SPRINGS, FROM FM 1407 | | | 4.078 | 1,896,392.26 | 33,244.24 | 2,027,761.60 | 99.9 |
| US 83 SH 85 | | | | | | | |
| 0037-05-035 STP 97(393)R | | | | | | | |
| GR, STR, BASE, SURF & SIGNALS | | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 08-08-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 40 | | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 99 | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 06973026 | | | TOTALS | 1,896,392.26 | 33,244.24 | 2,027,761.60 | 99.9 |
| DIMMIT INTERSECTION OF U.S. 83 WITH | | | .322 | 38,597.25 | .00 | 44,411.92 | 100.0 |
| US 83 F.M. 1557 | | | | | | | |
| 0037-06-062 STP 97(394)HES | | | | | | | |
| LIGHTING, PAVEMENT MARKING | | | | | | | |
| WORK ORDER- | 07-10-97 | WORK BEGAN- | 11-03-97 | | | | |
| DATE WORK COMPLETED- | 04-14-98 | TIME COMPUTED- | 07-26-97 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 78 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 06973081 | | | TOTALS | 38,597.25 | .00 | 44,411.92 | 100.0 |
| DUVAL 1.8 KM NORTH OF FM 716 (WEST) | | | .330 | 462,707.45 | 24,434.74 | 236,811.42 | 53.8 |
| FM 1329 1.5 KM NORTH OF FM 716 (WEST) | | | | | | | |
| 1982-01-012 AR 1982-1-12 | | | | | | | |
| GRAD, FLEX BASE, SURF & PAVE MARKINGS | | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 01-29-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 53 | | | | |
| SUMMIT CONTRACTING, INC. | | | | | | | |
| CONTRACT 11973027 | | | TOTALS | 462,707.45 | 24,434.74 | 236,811.42 | 53.8 |
| KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN | | | .040 | 97,330.84 | .00 | 57,971.61 | 62.6 |
| US 90 STREET) IN BRACKETVILLE | | | | | | | |
| 0023-03-035 C 23-3-35 | | | | | | | |
| TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 12-24-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-97 | | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 93 | | | | |
| V. C. HUFF, INC. | | | | | | | |
| CONTRACT 11973017 | | | TOTALS | 97,330.84 | .00 | 57,971.61 | 62.6 |
| LASALLE FRIO COUNTY LINE | | | 44.161 | 138,418.17 | 119,158.15 | 136,584.12 | 99.9 |
| IH 35 NUECES RIVER BRIDGE SOUTH OF COTULLA | | | | | | | |
| 0017-08-055 UBF-IM 35-1(61)00 | | | | | | | |
| REPL SIGNS | | | | | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 03-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 52 | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 01983012 | | | TOTALS | 138,418.17 | 119,158.15 | 136,584.12 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------|---|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | | |
| LASALLE | ETC | ON E. & W. FRONT. ROADS FROM | | 277.340 | 2,069,793.40' | 767,574.61' | 2,085,795.12' | 99.9' |
| IH 35 | ETC | FM_468NUECES RIVER | | | | | | |
| 0017-08-059 | ETC | | | | | | | |
| CPM 17-8-59 | | SEAL COAT | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 03-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 52 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 02983057 | | | | TOTALS | 2,069,793.40' | 767,574.61' | 2,085,795.12' | 99.9' |
| ***** | | | | | | | | |
| LASALLE | | AT CHAPARRAL WILDLIFE MANAGEMENT AREA | | 46.100 | 1,881,617.61' | .00' | .00' | .0' |
| PM | | IN LASALLE COUNTY (PHASE I) | | | | | | |
| 0922-20-006 | | | | | | | | |
| C 922-20-6 | | GRAD, BASE, STRUC, AND SURF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | | |
| CONTRACT 05983018 | | | | TOTALS | 1,881,617.61' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| LASALLE | ETC | NORTH IH 35 W FRONTAGE RD | SOUTH | 34.441 | 2,116,693.15' | 253,256.49' | 1,562,568.37' | 77.7' |
| BI 35-C | ETC | IH 35 E FRONTAGE RD, ETC. | | | | | | |
| 0017-17-004 | ETC | | | | | | | |
| CPM 17-17-4 | | ACP OVERLAY | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 01-19-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 36 | | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 53 | | | | | |
| H. L. ZUMHALT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06973039 | | | | TOTALS | 2,116,693.15' | 253,256.49' | 1,562,568.37' | 77.7' |
| ***** | | | | | | | | |
| LASALLE | | HEBB COUNTY LINE | | 15.188 | 4,231,019.71' | 345,533.60' | 1,134,890.71' | 28.2' |
| IH 35 | | 10 MILES NORTH | | | | | | |
| 0018-02-045 | | | | | | | | |
| IM 35-1(62)39 | | LIME TREAT SUBGRADE, RENORK BASE & SURF | | | | | | |
| WORK ORDER- | 12-12-97 | WORK BEGAN- | 02-09-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-97 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 45 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 10973037 | | | | TOTALS | 4,231,019.71' | 345,533.60' | 1,134,890.71' | 28.2' |
| ***** | | | | | | | | |
| MAVERICK | | US 57 | | 4.305 | 4,759,309.58' | .00' | 4,812,128.49' | 99.9' |
| US 277 | | BU 277N | | | | | | |
| 0299-04-046 | | | | | | | | |
| STP 96(856)UM | | GRAD, BASE, STR & SURF | | | | | | |
| WORK ORDER- | 12-02-96 | WORK BEGAN- | 12-18-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-18-96 | | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 317 | PERCENT TIME USED- | 99 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 10963041 | | | | TOTALS | 4,759,309.58' | .00' | 4,812,128.49' | 99.9' |
| ***** | | | | | | | | |
| MAVERICK | | US 277, N OF EAGLE PASS | MAIN | 12.992 | 3,801,011.69' | 448,948.27' | 1,792,263.47' | 49.6' |
| BU 277N | ETC | STREET | | | | | | |
| 0299-13-009 | ETC | | | | | | | |
| NH 97(528) | | GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 02-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 15 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 11973036 | | | | TOTALS | 3,801,011.69' | 448,948.27' | 1,792,263.47' | 49.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|----------|--|------------------------|--------------------------|----------|
| VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90' | | | .693 | 23,020.00' | 570.00' | 18,069.00' | 82.6' |
| US 90 STA 325+00 (IN DEL RIO) | | | | | | | |
| 0023-01-066 LANDSCAPE ESTABLISHMENT | | | | | | | |
| CL 23-1-66 | | | | | | | |
| WORK ORDER- | 10-11-96 | WORK BEGAN- | 10-27-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-27-96 | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 348 | PERCENT TIME USED- | 73 | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09963052 | | | TOTALS | 23,020.00' | 570.00' | 18,069.00' | 82.6' |
| VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25 | | | .001 | 119,000.00' | .00' | 113,050.00' | 99.9' |
| VA 0922-11-007 TRANSPORTATION ENHANCEMENT | | | | | | | |
| STP 95(157)TE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 11-30-96 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 45 | TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 234 | PERCENT TIME USED- | 96 | ***** | | | |
| AMERICAS CONTRACTING, INC. | | | | | | | |
| CONTRACT 10963069 | | | TOTALS | 119,000.00' | .00' | 113,050.00' | 99.9' |
| VAL VERDE IN DEL RIO, FROM GIBBS ST. 17TH ST. | | | 2.732 | 5,602,763.87' | 599.23' | 4,749,434.31' | 89.2' |
| US 90 GRAD, BASE & SURF | | | | | | | |
| 0022-10-036 | | | | | | | |
| STP 96(848)R | | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 02-08-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-97 | | | | |
| CONTRACT WORKING DAYS- | 238 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 226 | PERCENT TIME USED- | 95 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 12963029 | | | TOTALS | 5,602,763.87' | 599.23' | 4,749,434.31' | 89.2' |
| WEBB HIDALGO ST, NORTH SCOTT ST IN LAREDO | | | .285 | 1,076,374.75' | .00' | 1,104,256.89' | 99.9' |
| IH 35 RECONSTRUCT WITH CONCRETE PAVEMENT | | | | | | | |
| 0018-06-107 | | | | | | | |
| IM 35-1(57)001 | | | | | | | |
| WORK ORDER- | 04-04-95 | WORK BEGAN- | 06-19-95 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-95 | * ESTIMATE HAS BEEN BY-PASSED * * | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 24 | ***** | | | |
| WORKING DAYS CHARGED- | 229 | PERCENT TIME USED- | 192 | ***** | | | |
| PETE GALLEGOS PAVING, INC. | | | | | | | |
| CONTRACT 02950041 | | | TOTALS | 1,076,374.75' | .00' | 1,104,256.89' | 99.9' |
| WEBB DEL MAR BLVD IN LAREDO 1.5 MI NORTH | | | 1.908 | 6,735,152.91' | .00' | 7,555,912.55' | 99.9' |
| IH 35 CONST UNDERPASS AT SHILOH ST | | | | | | | |
| 0018-06-106 | | | | | | | |
| NH 96(13)IM | | | | | | | |
| WEBB AT THE SHILOH ST. OVERPASS IN LAREDO | | | .001 | 326,964.40' | .00' | 51,487.15' | 16.5' |
| IH 35 LANDSCAPE DEVELOPMENT | | | | | | | |
| 0018-06-125 | | | | | | | |
| CD 18-6-125 | | | | | | | |
| WORK ORDER- | 04-16-96 | WORK BEGAN- | 05-02-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-02-96 | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 114 | | | | |
| WORKING DAYS CHARGED- | 417 | PERCENT TIME USED- | 96 | | | | |
| H. B. ZACHRY COMPANY | | | | | | | |
| CONTRACT 02960049 | | | TOTALS | 7,062,117.31' | .00' | 7,607,399.70' | 99.9' |
| WEBB 5.0 KM S OF LOOP 20 9.6 KM SOUTH | | | 9.538 | 6,500,520.56' | 54,776.53' | 54,776.53' | .8' |
| US 83 CONSTRUCT DIVIDED HIGHWAY | | | | | | | |
| 0038-01-028 | | | | | | | |
| NH 98(45) | | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 05-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 4 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02983049 | | | TOTALS | 6,500,520.56' | 54,776.53' | 54,776.53' | 0.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 04963061 | | TOTALS | 2,354,333.93' | .00' | 2,433,437.26' | 99.9' |
| WEBB | ARKANSAS BLVD IN LAREDO | 1.174 | 2,354,333.93' | .00' | 2,433,437.26' | 99.9' |
| SP 400 | LP 20 E OF LAREDO | | | | | |
| 3543-01-001 | | | | | | |
| NH 95(71)M | GR STRS BS & SURF | | | | | |
| WORK ORDER- | 06-26-96 | WORK BEGAN- | 07-12-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-12-96 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 174 | PERCENT TIME USED- | 97 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 04983064 | | TOTALS | 131,317.20' | .00' | .00' | 0.0' |
| WEBB | INTERSECTION CHICAGO STREET | .644 | 131,317.20' | .00' | .00' | .0' |
| BI 35-A | | | | | | |
| 0018-08-009 | | | | | | |
| C 18-8-9 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06963048 | | TOTALS | 3,064,557.97' | .00' | 3,125,199.71' | 99.9' |
| WEBB | 2.8 KM N. OF U.S. 59 | 7.781 | 99,700.00' | .00' | 71,022.45' | 74.9' |
| LP 20 | 1.9 KM S. OF S.H. 359 | | | | | |
| 0086-14-017 | | | | | | |
| CL 86-14-17 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 100 | | | |
| NATHANIEL ANIEKWU | | | | | | |
| CONTRACT 06973022 | | TOTALS | 99,700.00' | .00' | 71,022.45' | 74.9' |
| WEBB | IH 35 0.48 KM OF | 3.890 | 5,737,789.15' | 615,349.20' | 1,850,023.02' | 33.9' |
| US 59 | ARKANSAS ST. IN LAREDO | | | | | |
| 0542-01-049 | | | | | | |
| NH 97(402) | GRAD, BASE, NAD SURFACE | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 08-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 21 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06973071 | | TOTALS | 5,737,789.15' | 615,349.20' | 1,850,023.02' | 33.9' |
| WEBB | ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST | 3.837 | 4,981,525.16' | .00' | .00' | .0' |
| IH 35 | DEL MAR BLVD(IN LAREDO) | | | | | |
| 0018-06-128 | | | | | | |
| CSR 18-6-128 | GRAD, STR, BASE SURF, SIGN & STRIPING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 373 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983101 | | TOTALS | 4,981,525.16' | .00' | .00' | 0.0' |
| WEBB | ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST | 3.837 | 4,981,525.16' | .00' | .00' | .0' |
| IH 35 | DEL MAR BLVD(IN LAREDO) | | | | | |
| 0018-06-128 | | | | | | |
| CSR 18-6-128 | GRAD, STR, BASE SURF, SIGN & STRIPING | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 373 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| WEBB | (VARIOUS LOCATIONS) HILDAGO ST | | .001 | 1,096,000.00 | .00 | 401,958.30 | 38.6 |
| IH 35 | LP 20 IN LAREDO | | | | | | |
| 0018-06-120 | | | | | | | |
| CD 18-6-120 | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 09-26-95 | WORK BEGAN- | 10-12-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-95 | | | | |
| CONTRACT WORKING DAYS- | 216 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 08950151 | | | TOTALS | 1,096,000.00 | .00 | 401,958.30 | 38.6 |
| WEBB | IN LAREDO ON PM 9156 AT LAKE CASA BLANCA | | 8.549 | 1,951,800.44 | 85,601.44 | 1,161,261.56 | 62.6 |
| PM | STATE PARK (EAST SIDE) | | | | | | |
| 0921-33-031 | | | | | | | |
| C 921-33-31 | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 11-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-97 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 58 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08973046 | | | TOTALS | 1,951,800.44 | 85,601.44 | 1,161,261.56 | 62.6 |
| WEBB | PARK OVERPASS, N | | 4.871 | 14,436,149.03 | 73,774.16 | 13,744,137.04 | 99.9 |
| IH 35 | 1.0 MI N. OF DEL MAR BLVD | | | | | | |
| 0018-06-104 | | | | | | | |
| MANH 95(70)IN | HIDEN STRS AND CONST ADDL 2-LANES | | | | | | |
| WORK ORDER- | 11-03-95 | WORK BEGAN- | 11-19-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-95 | | | | |
| CONTRACT WORKING DAYS- | 372 | ADDL DAYS GRANTED- | 205 | | | | |
| WORKING DAYS CHARGED- | 526 | PERCENT TIME USED- | 91 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 09950002 | | | TOTALS | 14,436,149.03 | 73,774.16 | 13,744,137.04 | 99.9 |
| WEBB | AT REF MRKS 424+1.841 KM & 4 | | 5.417 | 332,237.64 | 1,140.00 | 2,280.00 | .7 |
| FM 1472 | NORTHWEST OF F.M. 3464 | | | | | | |
| 2150-04-035 | | | | | | | |
| CD 2150-4-35 | GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 11-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-97 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 09973031 | | | TOTALS | 332,237.64 | 1,140.00 | 2,280.00 | 0.7 |
| WEBB | 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE) | | .040 | 31,166.00 | 2,763.17 | 4,969.31 | 16.7 |
| IH 35 | | | | | | | |
| 0018-06-135 | | | | | | | |
| CD 18-6-135 | FLASHING BEACON, SIGN | | | | | | |
| WEBB | SANTA MARIA AVE | | 3.862 | 118,350.50 | 14,244.06 | 27,128.44 | 24.1 |
| FM 1472 | FM 3464 IN LAREDO | | | | | | |
| 2150-04-032 | | | | | | | |
| C 2150-4-32 | TRAFFIC SIGNALS | | | | | | |
| WEBB | AT INTERSECTION WITH IH 35 FRONTAGE ROAD | | .161 | 328,019.50 | 72,086.00 | 103,635.22 | 33.2 |
| FM 1472 | | | | | | | |
| 2150-04-033 | | | | | | | |
| C 2150-4-33 | MODIFY TRAFFIC CONTROL_DEVICES | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 11-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 44 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 09973046 | | | TOTALS | 477,536.00 | 89,093.23 | 135,732.97 | 29.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|---------------------|--------------------------|----------------------------|------------|
| MEBB | ARKANSAS AVE US 83 EDUARDO AVE IN LAREDO 0086-01-043 STP 97(527)HES TRAFFIC SIGNALS | 3.480 | 243,952.15' | 15,123.17' | 171,235.16' | 73.8' |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 11-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | |
| CONTRACT WORKING DAYS- | 117 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 59 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 09973047 | | TOTALS | 243,952.15' | 15,123.17' | 171,235.16' | 73.8' |
| MEBB | ON WEST FRONTAGE ROAD FROM SCOTT ST. IH 35 DEL MAR BOULEVARD IN LAREDO 0018-06-133 CSR 18-6-133 STR, INLET, MILL, SURF | 6.249 | 3,557,731.33' | 186,468.04' | 1,283,091.05' | 37.9' |
| MEBB | ON WEST FRONTAGE ROAD FROM SCOTT ST. IH 35 DEL MAR BOULEVARD IN LAREDO 0018-06-140 CD 18-6-140 LANDSCAPE DEVELOPMENT | .001 | 132,780.21' | .00' | .00' | .0' |
| WORK ORDER- | 11-10-97 | WORK BEGAN- | 11-26-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-97 | | | |
| CONTRACT WORKING DAYS- | 353 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 16 | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10973041 | | TOTALS | 3,690,511.54' | 186,468.04' | 1,283,091.05' | 36.5' |
| ZAVALA | F.M. 65 FM 1433 1424-01-006 CSR 1424-1-6 1.6 KM. SOUTH GRAD, BASE & SURFACE | 13.606 | 1,221,818.62' | 191,026.74' | 447,158.61' | 38.5' |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 03-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 19 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 01983030 | | TOTALS | 1,221,818.62' | 191,026.74' | 447,158.61' | 38.5' |
| DISTRICT CONTRACT AMOUNT | | | | | 83,237,333.23 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 3,305,671.84 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 52,364,710.39 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| DUVAL | COUNTY WIDE | | | .001 | 127,152.49 | .00 | 41,210.18 | 32.4 |
| US0059 | COUNTY WIDE | | | | | | | |
| 6018-16-001 | | | | | | | | |
| RMC - 601816001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| DUVAL | COUNTY WIDE | | | .001 | 34.59 | .00 | .00 | .0 |
| SH0044 | COUNTY WIDE | | | | | | | |
| 6018-16-002 | | | | | | | | |
| RMC - 601816001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-02-97 365 148 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-04-97 12-04-97 0 41 | | | | | |
| BERT HANER | | | | | | | | |
| CONTRACT 10974002 | | | | TOTALS | 127,187.08 | .00 | 41,210.18 | 32.4 |
| LASALLE | LA SALLE/FRIO COUNTY LINE, SOUTH | | | 20.920 | 753,075.71 | .00 | 872,201.85 | 99.9 |
| IH0035 | MILE POST 57 | | | | | | | |
| 6002-47-001 | | | | | | | | |
| RMC - 600247001 | SPOT REPAIR OF SURFACE | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-17-97 60 22 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-31-97 12-15-97 0 37 | | | | | |
| FOREMOST PAVING, INC. | | | | | | | | |
| CONTRACT 10974016 | | | | TOTALS | 753,075.71 | .00 | 872,201.85 | 99.9 |
| MAVERICK | MAVERICK/KINNEY | | | .001 | 280,570.44 | 9,344.21 | 199,779.13 | 100.0 |
| US0277 | ZAVALA/DIMMIT | | | | | | | |
| 6018-68-001 | | | | | | | | |
| RMC - 601868001 | CLEAN AND SEAL CRACKS IN ROADWAY SURFACE | | | | | | | |
| DIMMIT | COUNTY-WIDE | | | .001 | 1.02 | .00 | .00 | 100.0 |
| FM1917 | COUNTY-WIDE | | | | | | | |
| 6018-68-002 | | | | | | | | |
| RMC - 601868001 | CLEAN AND SEAL CRACKS IN ROADWAY SURFACE | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-10-97 05-21-98 120 114 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-22-97 12-17-97 0 95 | | | | | |
| JOHN M. SHILLING, INC. | | | | | | | | |
| CONTRACT 10974017 | | | | TOTALS | 280,571.46 | 9,344.21 | 199,779.13 | 100.0 |
| WEBB | MP 8 NORTH AND SOUTH BOUND LANES | | | 48.300 | 244,670.00 | 19,742.90 | 19,742.90 | 8.0 |
| IH0035 | MP 38 NORTH AND SOUTH BOUND LANES | | | | | | | |
| 6020-97-001 | | | | | | | | |
| RMC - 602097001 | BACKFILLING PAVEMENT EDGES | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-01-98 120 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-06-98 04-06-98 0 21 | | | | | |
| SOIL-TECH, INC. | | | | | | | | |
| CONTRACT 02984057 | | | | TOTALS | 244,670.00 | 19,742.90 | 19,742.90 | 8.0 |
| WEBB | COUNTY WIDE | | | .001 | 162,333.97 | .00 | 28,371.68 | 17.4 |
| IH0035 | COUNTY WIDE | | | | | | | |
| 6018-17-001 | | | | | | | | |
| RMC - 601817001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WEBB | COUNTY WIDE | | | .001 | 33.95 | .00 | .00 | .0 |
| US0059 | COUNTY WIDE | | | | | | | |
| 6018-17-002 | | | | | | | | |
| RMC - 601817001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-19-97 365 150 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-19-97 11-19-97 0 41 | | | | | |
| SQUARE G, INC. | | | | | | | | |
| CONTRACT 10974023 | | | | TOTALS | 162,367.92 | .00 | 28,371.68 | 17.4 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,567,872.17 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 29,087.11 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,161,305.74 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|--|--------------------|-----------------|----------------------|------------------------|--------|
| ***** | | | | | | |
| KINNEY | COUNTY LINE | .001 | 71,347.09' | .00' | 10,958.03' | 15.3' |
| US0090 | COUNTY LINE | | | | | |
| 6017-19-001 | | | | | | |
| RMC - 601719001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 12-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-97 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 33 | | | |
| G & G MOWING, COMPANY | | | | | | |
| CONTRACT 09972201 | | TOTALS | 71,347.09' | .00' | 10,958.03' | 15.3' |
| ***** | | | | | | |
| LASALLE | IH 35, ETC. | .001 | 110,593.48' | 33,195.97' | 39,930.29' | 36.1' |
| IH0035 | FM 469, ETC. | | | | | |
| 6018-26-001 | | | | | | |
| RMC - 601826001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| LASALLE | | .001 | 33.95' | .00' | .00' | .0' |
| FM0468 | COUNTY WIDE | | | | | |
| 6018-26-002 | COUNTY WIDE | | | | | |
| RMC - 601826001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 12-05-97 | WORK BEGAN- | 12-05-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 49 | | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 10972201 | | TOTALS | 110,627.43' | 33,195.97' | 39,930.29' | 36.0' |
| ***** | | | | | | |
| MAVERICK | COUNTY LINE | .001 | 87,443.39' | .00' | .00' | .0' |
| US0277 | COUNTY LINE | | | | | |
| 6017-20-001 | | | | | | |
| RMC - 601720001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 12-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-97 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 33 | | | |
| G & G MOWING, COMPANY | | | | | | |
| CONTRACT 09972202 | | TOTALS | 87,443.39' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HEBB | AT RETAMA CREEK, 25.75 KM EAST OF LAREDO | .001 | .00' | .00' | .00' | .0' |
| SH0359 | END OF STRUCTURE | | | | | |
| 6021-11-001 | | | | | | |
| RMC - 602111001 | BRIDGE RAIL UPGRADE | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| S T E INC. | | | | | | |
| CONTRACT 11972202 | | TOTALS | .00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HEBB | WEBB | 27.800 | 79,765.20' | 7,227.10' | 21,101.30' | 26.4' |
| IH0035 | LASALLE | | | | | |
| 6022-10-001 | | | | | | |
| RMC - 602210001 | CLEANING AND SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-04-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 24 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 12972201 | | TOTALS | 79,765.20' | 7,227.10' | 21,101.30' | 26.4' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 349,183.11 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 40,423.07 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 71,989.62 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| BROWN | AT CROCKETT DRIVE | | | .100 | 89,772.00 | 12,904.42 | 12,904.42 | 15.1 |
| US 377 | | | | | | | | |
| 0128-01-091 | | | | | | | | |
| CL 128-1-91 | LANDSCAPE | | | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 05-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 32 | | | | | |
| NATHANIEL ANIEKHU | | | | | | | | |
| CONTRACT 03983064 | | | | TOTALS | 89,772.00 | 12,904.42 | 12,904.42 | 15.1 |
| BROWN | CR 463 | | | .243 | 53,251.85 | .00 | .00 | .0 |
| PW | GIRL SCOUT CAMP LOOP ROAD | | | | | | | |
| 0923-06-043 | | | | | | | | |
| C 923-6-43 | GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ZACK BURKETT CO. | | | | | | | | |
| CONTRACT 05983045 | | | | TOTALS | 53,251.85 | .00 | .00 | 0.0 |
| BROWN | GREENLEAF STREET | | | .001 | 1,024,800.00 | 135,012.76 | 961,156.03 | 98.7 |
| VA | SANTA FE RR RIGHT OF WAY | | | | | | | |
| 0923-06-036 | | | | | | | | |
| STP 94(225)TE | TRANSPORTATION ENHANCEMENT | | | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 09-10-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 72 | | | | | |
| WORKING DAYS CHARGED- | 160 | PERCENT TIME USED- | 72 | | | | | |
| RBR CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06973090 | | | | TOTALS | 1,024,800.00 | 135,012.76 | 961,156.03 | 98.7 |
| BROWN | FM 2125 | | | 1.238 | 3,135,272.23 | .00 | .00 | .0 |
| SH 279 | FM 2524 | | | | | | | |
| 0480-01-018 | | | | | | | | |
| STP 98(145)R | GR, STRS, C&G, STRM SENER, FLEX BS & ACP | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | | |
| CONTRACT 06983020 | | | | TOTALS | 3,135,272.23 | .00 | .00 | 0.0 |
| BROWN | SH 279 | | | 7.834 | 561,291.62 | 2,496.57 | 123,041.15 | 27.1 |
| PR 15 | PARK ENTRANCE | | | | | | | |
| 0566-01-009 | | | | | | | | |
| CD 566-1-9 | WDN SHLDR, SAFETY TREAT STR & SEAL COAT | | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 10-27-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 141 | | | | | |
| ZACK BURKETT CO. | | | | | | | | |
| CONTRACT 07973108 | | | | TOTALS | 561,291.62 | 2,496.57 | 123,041.15 | 27.1 |
| BROWN | MHALEY STREET | | | .570 | 644,808.80 | 227,650.18 | 806,562.90 | 99.9 |
| US 377 | LEE STREET | | | | | | | |
| 0128-01-089 | | | | | | | | |
| CSR 128-1-89 | PLANING AND ACP OVERLAY | | | | | | | |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 02-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 45 | | | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 85 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | | |
| CONTRACT 12973028 | | | | TOTALS | 644,808.80 | 227,650.18 | 806,562.90 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------|----------|-------------------|------------------------|--------------------------|----------|
| COMANCHE SH 36, E LEON RIVER | | 12.162 | 1,826,510.11 | 122,105.21 | 122,105.21 | 7.0 |
| US 67 | | | | | | |
| 0079-03-037 NH 98(121) PLANE AND ACP OVERLAY, EXTEND STR | | | | | | |
| WORK ORDER- 04-27-98 | WORK BEGAN- 05-13-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 12 | PERCENT TIME USED- 15 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 03983066 | | TOTALS | 1,826,510.11 | 122,105.21 | 122,105.21 | 7.0 |
| COMANCHE SH 6 IN DELEON, NORTH LEON RIVER | | 6.004 | 796,882.82 | .00 | .00 | .0 |
| SH 16 | | | | | | |
| 0288-04-010 CD 288-4-10 PAVEMENT REHAB, SAFETY & BEACON | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 110 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 05983075 | | TOTALS | 796,882.82 | .00 | .00 | 0.0 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| EASTLAND 4.1 MI. S OF IH 20 PALO PINTO C/L | | 7.989 | 657,786.74 | 41,144.62 | 614,811.90 | 100.0 |
| SH 16 | | | | | | |
| 0288-03-017 CSR 288-3-17 SAFETY TREAT STRUCTURES, BASE, SURF TRT | | | | | | |
| WORK ORDER- 02-20-97 | WORK BEGAN- 03-03-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 130 | ADDL DAYS GRANTED- 35 | | | | | |
| WORKING DAYS CHARGED- 160 | PERCENT TIME USED- 97 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 01973074 | | TOTALS | 657,786.74 | 41,144.62 | 614,811.90 | 100.0 |
| EASTLAND FM 2526, E SH 6 | | 4.000 | 381,913.91 | 42,482.54 | 417,075.43 | 100.0 |
| LP 389 | | | | | | |
| 0257-08-003 CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVMY, PV MRK | | | | | | |
| WORK ORDER- 06-24-97 | WORK BEGAN- 07-14-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- 30 | | | | | |
| WORKING DAYS CHARGED- 109 | PERCENT TIME USED- 99 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 04973069 | | TOTALS | 381,913.91 | 42,482.54 | 417,075.43 | 100.0 |
| EASTLAND CALLAHAN C/L, E SH 6 ON FRONTAGE ROADS | | 26.540 | 2,064,392.57 | .00 | 1,780,037.86 | 90.2 |
| IH 20 | | | | | | |
| 0007-03-069 CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE | | | | | | |
| WORK ORDER- 05-14-97 | WORK BEGAN- 06-12-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 280 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 159 | PERCENT TIME USED- 57 | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 04973119 | | TOTALS | 2,064,392.57 | .00 | 1,780,037.86 | 90.2 |
| EASTLAND CALLAHAN C/L 1.6 KM WEST OF CISCO | | 9.693 | 5,065,810.13 | .00 | .00 | .0 |
| IH 20 | | | | | | |
| 0007-03-068 IM 20-3(61)324 RECONSTRUCT PAVEMENT | | | | | | |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 165 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 04983053 | | TOTALS | 5,065,810.13 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------|--------------------|----------|---------------|-------------------|------------------------|--------------------------|----------|
| EASTLAND | AT BEAR CR & PALO PINTO CREEK | | | .200 | 103,181.00' | .00' | .00' | .0' |
| IH 20 | | | | | | | | |
| 0314-05-033 | | | | | | | | |
| IM 20-3(62)361 CHANNEL REPAIR | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | | | |
| CONTRACT 05983086 | | | | TOTALS | 103,181.00' | .00' | .00' | 0.0' |
| EASTLAND | ON IH 20 AT VARIOUS INTERCHA | | | 45.460 | 1,798,453.68' | 161,767.45' | 1,266,293.86' | 74.1' |
| VA | | | | | | | | |
| 0923-09-031 | | | | | | | | |
| IM 20-3(60)324 REHABILITATE RAMPS | | | | | | | | |
| WORK ORDER- | 09-29-97 | WORK BEGAN- | 09-18-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 135 | PERCENT TIME USED- | 61 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | | |
| CONTRACT 07973099 | | | | TOTALS | 1,798,453.68' | 161,767.45' | 1,266,293.86' | 74.1' |
| EASTLAND | ETC LEON RIVER IN EASTLAND, E | | | IH 20 386.389 | 2,860,711.07' | 263,466.29' | 580,983.21' | 21.3' |
| SH 112 ETC | | | | | | | | |
| 0007-04-092 ETC | | | | | | | | |
| CPM 7-4-92 SEAL COAT | | | | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 02-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 13 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | | | |
| JOE RICHARDS, INC. | | | | | | | | |
| CONTRACT 12973005 | | | | TOTALS | 2,860,711.07' | 263,466.29' | 580,983.21' | 21.3' |
| LAMPASAS | US 190 | | | 7.165 | 916,197.36' | .00' | .00' | .0' |
| FM 2808 FM 2657 | | | | | | | | |
| 2786-01-011 | | | | | | | | |
| STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF | | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 2 | | | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 03983070 | | | | TOTALS | 916,197.36' | .00' | .00' | 0.0' |
| LAMPASAS | ON CR 041 AT BURLESON CREEK | | | .269 | 325,775.20' | .00' | 283,315.84' | 100.0' |
| CR | | | | | | | | |
| 0923-10-038 | | | | | | | | |
| BR 94(34)OX REPLACE STRUCTURE AND APPROACH | | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-18-97 | | | | | |
| DATE WORK COMPLETED- | 04-28-98 | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 32 | | | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 98 | | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | | |
| CONTRACT 05973028 | | | | TOTALS | 325,775.20' | .00' | 283,315.84' | 100.0' |
| LAMPASAS | 0.1 MILES S OF FM 3415, S | | | 10.008 | 1,324,335.81' | 115,806.66' | 1,079,051.98' | 85.7' |
| US 183 10.3 MI. NW OF LAMPASAS | | | | | | | | |
| 0272-06-025 | | | | | | | | |
| CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE | | | | | | | | |
| WORK ORDER- | 07-03-97 | WORK BEGAN- | 08-03-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 12 | | | | | |
| WORKING DAYS CHARGED- | 121 | PERCENT TIME USED- | 92 | | | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | | | |
| CONTRACT 05973103 | | | | TOTALS | 1,324,335.81' | 115,806.66' | 1,079,051.98' | 85.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|-----------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| LAMPASAS 0.191 MI S OF MILLS C/L, S. | | 12.946 | 5,532,537.59' | 256,078.30' | 1,392,119.99' | 26.4' |
| US 183 US 190 | | | | | | |
| 0274-02-013 STP 97(265)R GR STRS & SURF | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 31 | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 08973068 | | TOTALS | 5,532,537.59' | 256,078.30' | 1,392,119.99' | 26.4' |
| MCCULLOCH ETC US 190 | 3.1 | 33.462 | 423,403.00' | 328,440.39' | 428,425.39' | 99.9' |
| US 87 ETC KM SOUTH | | | | | | |
| 0071-01-038 ETC | | | | | | |
| CPM 71-1-38 | MICROSURFACE | | | | | |
| WORK ORDER- | 04-08-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 80 | | | |
| COX PAVING COMPANY | | | | | | |
| CONTRACT 03983040 | | TOTALS | 423,403.00' | 328,440.39' | 428,425.39' | 99.9' |
| MILLS AT FM 574 | | .300 | 281,804.70' | 61,110.10' | 129,503.94' | 48.3' |
| US 183 | | | | | | |
| 0274-01-028 | INSTALL TRAFFIC SIGNAL & ADD TURN | | | | | |
| C 274-1-28 | LANE | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 04-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 23 | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03983042 | | TOTALS | 281,804.70' | 61,110.10' | 129,503.94' | 48.3' |
| MILLS AT COLORADO RIVER AND RELIEF STRUCTURES | | .459 | 267,654.00' | .00' | .00' | .0' |
| SH 16 | | | | | | |
| 0289-03-019 | CLEAN AND PAINT BRIDGES | | | | | |
| CSR 289-3-19 | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| N. G. PAINTING, INC. | | | | | | |
| CONTRACT 05983079 | | TOTALS | 267,654.00' | .00' | .00' | 0.0' |
| MILLS ON CR 127 AT THE COLORADO RIVER | | .122 | 299,192.50' | 950.00' | 288,553.25' | 99.9' |
| CR | | | | | | |
| 0923-23-009 | REPL WOODEN BRIDGE MEMBERS & | | | | | |
| BR 96(269)OX | REPAINT STR | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 10-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 96 | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08973038 | | TOTALS | 299,192.50' | 950.00' | 288,553.25' | 99.9' |
| SAN SABA WALLACE CREEK, S | | 3.597 | 743,528.76' | 9,574.10' | 613,444.39' | 86.8' |
| FM 1030 3.5 MI. S OF WALLACE CREEK | | | | | | |
| 1240-01-007 | | | | | | |
| A 1240-1-7 | GR, STR, BASE AND SURF | | | | | |
| WORK ORDER- | 08-12-97 | WORK BEGAN- | 08-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-28-97 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 81 | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 06973052 | | TOTALS | 743,528.76' | 9,574.10' | 613,444.39' | 86.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|---------------|
| STEPHENS | US 183, W AND N | | | 10.299 | 1,268,074.10 | .00 | .00 | .0 |
| FM 2231 | US 180 | | | | | | | |
| 2095-01-009 | | | | | | | | |
| CSR 2095-1-9 | LIME SUBGRADE AND BASE OVERLAY | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 04983089 | | | | TOTALS | 1,268,074.10 | .00 | .00 | 0.0 |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 32,447,341.55 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 1,780,989.59 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 10,899,386.75 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------|--------------------|-------------------|--|--------------------------|----------|
| BROWN VARIOUS | | 510.000 | 68,371.22 | .00 | .00 | .0 |
| US0067 " " | | | | | | |
| 6022-66-001 | | | | | | |
| RMC - 602266001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 06-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| EDD HARTMAN CONSTRUCTION CO. | | | | | | |
| CONTRACT 03982301 | | TOTALS | 68,371.22 | .00 | .00 | 0.0 |
| BROWN LUCAS DRIVE IN EARLY | | 3.000 | 16,896.65 | 1,678.52 | 1,678.52 | 9.9 |
| US0067 ROMINES STREET | | | | | | |
| 6026-69-001 | | | | | | |
| RMC - 602669001 REPAIR/REPLACE CONC CURB & SIDEWALK | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 05-20-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 8 | ***** | | |
| ROBERT L. CARROLL, INC. | | | | | | |
| CONTRACT 04982301 | | TOTALS | 16,896.65 | 1,678.52 | 1,678.52 | 9.9 |
| BROWN VARIOUS | | .001 | 32,668.30 | 3,665.04 | 18,704.87 | 57.2 |
| US0067 " " | | | | | | |
| 6019-03-001 | | | | | | |
| RMC - 601903001 PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 11-17-97 | WORK BEGAN- | 11-18-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 195 | PERCENT TIME USED- | 53 | ***** | | |
| D & D MOWING | | | | | | |
| CONTRACT 10972301 | | TOTALS | 32,668.30 | 3,665.04 | 18,704.87 | 57.2 |
| COLEMAN VARIOUS | | .001 | 64,615.02 | .00 | .00 | .0 |
| US0084 " " | | | | | | |
| 6024-00-001 | | | | | | |
| RMC - 602400001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| EDD HARTMAN CONSTRUCTION CO. | | | | | | |
| CONTRACT 03982304 | | TOTALS | 64,615.02 | .00 | .00 | 0.0 |
| MCCULLOCH VARIOUS | | .001 | 66,187.80 | .00 | .00 | .0 |
| US0087 " " | | | | | | |
| 6023-55-001 | | | | | | |
| RMC - 602355001 MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| EDD HARTMAN CONSTRUCTION CO. | | | | | | |
| CONTRACT 03982302 | | TOTALS | 66,187.80 | .00 | .00 | 0.0 |
| MCCULLOCH VARIOUS | | .001 | 73,982.28 | 33,210.80 | 33,210.80 | 44.8 |
| US0190 " " | | | | | | |
| 6023-61-001 | | | | | | |
| RMC - 602361001 R/R MBGF AND INSTALL NEW GUARD FENCE | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 7 | ***** | | |
| ROCKS-R-US. LUXURY LANDSCAPE | | | | | | |
| CONTRACT 03982303 | | TOTALS | 73,982.28 | 33,210.80 | 33,210.80 | 44.8 |

DISTRICT CONTRACT AMOUNT 322,721.27
DISTRICT ESTIMATES THIS MONTH 38,554.36
DISTRICT TOTAL ESTIMATES PAID TO DATE 53,594.19

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|----------|--|-------------------|------------------------|--------------------------|----------|
| BREWSTER ETC | 30 MILES SOUTH | 45 | 123.025 | 1,044,037.63 | 432,402.35 | 707,190.94 | 71.3 | |
| SH 118 ETC | MILES SOUTH OF ALPINE | | | | | | | |
| 0358-03-033 ETC | | | | | | | | |
| CPM 358-3-33 | SEAL COAT | | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 03-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 28 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 01983070 | | | | TOTALS | 1,044,037.63 | 432,402.35 | 707,190.94 71.3 | |
| BREWSTER | NEW WALKING BRIDGE ON SIDE OF HWY 223 | .391 | | 27,940.00 | .00 | .00 | .0 | |
| VA | 2ND CURVE ON WALK PATH IN KOKERNOT PK | | | | | | | |
| 0924-35-012 | | | | | | | | |
| STP 98(239)TE | CONSTRUCTION OF WALKING TRACK | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| TERRY ROBERTSON | | | | | | | | |
| CONTRACT 05983090 | | | | TOTALS | 27,940.00 | .00 | .00 0.0 | |
| PRESIDIO | ON BIG BEND RANCH STATE PARK | 29.400 | | 409,885.00 | 13,314.43 | 434,938.01 | 100.0 | |
| VA | | | | | | | | |
| 0924-07-008 | | | | | | | | |
| C 924-7-8 | MISC. ROAD IMPROVEMENTS | | | | | | | |
| BREWSTER | BLACK GAP WILDLIFE MANAGEMENT AREA | 1.486 | | 152,037.22 | 3,972.73 | 129,775.72 | 100.0 | |
| VA | | | | | | | | |
| 0924-35-007 | | | | | | | | |
| C 924-35-7 | PAVE PARK ROAD | | | | | | | |
| BREWSTER | ELEPHANT MOUNT WILDLIFE MGMT AREA HQ. | 12.210 | | 236,020.00 | 7,058.42 | 230,575.01 | 100.0 | |
| VA | PUBLIC INFO. KIOSKO & SH 118 ACCESS RD. | | | | | | | |
| 0924-35-008 | | | | | | | | |
| C 924-35-8 | PAVE PARK ROAD | | | | | | | |
| WORK ORDER- | 07-15-97 | WORK BEGAN- | 07-31-97 | | | | | |
| DATE WORK COMPLETED- | 05-01-98 | TIME COMPUTED- | 07-31-97 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 182 | PERCENT TIME USED- | 76 | | | | | |
| REECE ALBERT, INC. | | | | | | | | |
| CONTRACT 06973053 | | | | TOTALS | 797,942.22 | 24,345.58 | 795,288.74 100.0 | |
| BREWSTER | TERLINGUA | 7.120 | | 1,246,035.41 | 89,924.12 | 629,722.41 | 53.1 | |
| FM 170 | STUDY BUTTE | | | | | | | |
| 0957-10-011 | | | | | | | | |
| MMP 957-10-11 | RECONST GR,STRS,FLEX BASE & ACP | | | | | | | |
| WORK ORDER- | 09-19-97 | WORK BEGAN- | 09-26-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-97 | | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 134 | PERCENT TIME USED- | 74 | | | | | |
| REECE ALBERT, INC. | | | | | | | | |
| CONTRACT 07973103 | | | | TOTALS | 1,246,035.41 | 89,924.12 | 629,722.41 53.1 | |
| BREWSTER | 1.8 KM W. INTERSECTION US 67 & SH 118 | 1.800 | | 232,724.60 | 11,376.82 | 120,389.32 | 54.4 | |
| US 67 | INTERSECTION OF US 67 & SH 118 | | | | | | | |
| 0020-11-036 | | | | | | | | |
| CD 20-11-36 | MISCELLANEOUS WORK | | | | | | | |
| BREWSTER | INTERSECTION US 67 & SH 118 | 1.100 | | 92,015.45 | .00 | .00 | .0 | |
| US 67 | 1.1 KM EAST INTERSECTION US 67 & SH 118 | | | | | | | |
| 0021-01-045 | | | | | | | | |
| STP 97(405)UM | MISCELLANEOUS WORK | | | | | | | |
| BREWSTER | US 67/90 | 2.572 | | 725,181.85 | 146,998.13 | 403,372.37 | 58.5 | |
| CS | SH 118 | | | | | | | |
| 0924-35-010 | | | | | | | | |
| STP 97(405)UM | REHABILITATION OF EXISTING CITY STREETS | | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 12-27-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 44 | | | | | |
| D. J. CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 09973017 | | | | TOTALS | 1,049,921.90 | 158,374.95 | 523,761.69 52.5 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|---|-----------------------------------|---|--------------------------|----------|
| BREWSTER VA 0924-35-009 C 924-35-9 BLACK GAP WILDLIFE MANAGEMENT AREA HQ. RIO GRANDE PAVE PARK ROAD | | 28.960 | 418,280.00' | 29,968.70' | 318,677.02' | 80.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-14-97 140 99 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-30-97 11-30-97 0 71 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 09973070 | | TOTALS | 418,280.00' | 29,968.70' | 318,677.02' | 80.1' |
| EL PASO FM 76 0674-01-048 STP 96(41)MM APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659 CONST OF WIDENING A NON-FREEMWAY FACILITY | | 1.415 | 6,758,593.10' | 2,141.91' | 6,784,011.82' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-18-96 440 403 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-04-96 05-04-96 0 92 | | | |
| J. D. ABRAMS, INC. CONTRACT 01960032 | | TOTALS | 6,758,593.10' | 2,141.91' | 6,784,011.82' | 99.9' |
| EL PASO IH 10 2121-03-111 CPM 2121-3-111 TROMBRIDGE DR MCRAE DR 1 1/2" OVERLAY | | 6.575 | 481,586.83' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-18-98 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 01983035 | | TOTALS | 481,586.83' | .00' | .00' | 0.0' |
| EL PASO LP 375 2552-01-025 NH 97(526) DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCR | | 3.251 | 8,148,708.76' | 1,243,999.35' | 1,248,749.35' | 16.1' |
| EL PASO LP 375 2552-02-009 NH 97(526) MC COMBS ST (FM 2529) 0.805 KM E OF LP 375/RAILROAD DR. INT. GR, STR, CPCR | | 2.446 | 4,041,056.02' | 221,773.69' | 281,808.12' | 7.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-98 480 30 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-20-98 04-10-98 0 6 | | | |
| J. D. ABRAMS, INC. CONTRACT 01983041 | | TOTALS | 12,189,764.78' | 1,465,773.04' | 1,530,557.47' | 13.2' |
| EL PASO MH 8015-24-001 C 8015-24-001 ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE | | .861 | 4,285,947.10' | .00' | 4,924,264.60' | 99.9' |
| EL PASO MH 8040-24-001 C 8040-24-001 ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE | | .295 | 3,526,057.85' | .00' | 2,871,108.86' | 89.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-13-94 420 642 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-26-94 04-29-94 40 140 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| D. J. CONTRACTORS, INC. CONTRACT 02940010 | | TOTALS | 7,812,004.95' | .00' | 7,795,373.46' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| EL PASO | TIGER EYE ST | | | 10.563 | 228,771.75' | .00' | .00' | .0' |
| BU 54-A | NM STATE LINE | | | | | | | |
| 0167-02-036 | | | | | | | | |
| CPM 167-2-36 | RUBBER SEAL COAT | | | | | | | |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| COX PAVING COMPANY | | | | | | | | |
| CONTRACT 02983043 | | | | TOTALS | 228,771.75' | .00' | .00' | 0.0' |
| EL PASO | IH 110 AT THE CORDOVA PORT OF ENTRY | | | 1.000 | 335,115.43' | 4,195.26' | 30,852.03' | 9.6' |
| VA | | | | | | | | |
| 0924-06-140 | | | | | | | | |
| C 924-6-140 | MISCELLANEOUS; REPAIR PUMP STATION | | | | | | | |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 04-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 63 | | | | | |
| MICA CORPORATION | | | | | | | | |
| CONTRACT 02983090 | | | | TOTALS | 335,115.43' | 4,195.26' | 30,852.03' | 9.6' |
| EL PASO | IH 10 | NEW | | 22.500 | 183,677.10' | .00' | .00' | .0' |
| US 54 | MEXICO STATE LINE | | | | | | | |
| 0167-01-079 | | | | | | | | |
| C 167-1-79 | REPLACE GROUND BOX LIDS | | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MICA CORPORATION | | | | | | | | |
| CONTRACT 02983093 | | | | TOTALS | 183,677.10' | .00' | .00' | 0.0' |
| EL PASO | YARBROUGH DR. | .18 | | 17.695 | 1,336,573.10' | 42,716.35' | 1,977,614.12' | 100.0' |
| SH 20 | KM W OF LP 375 | | | | | | | |
| 0002-01-058 | | | | | | | | |
| CPM 2-1-58 | ASPHALTIC CONCRETE OVERLAY | | | | | | | |
| WORK ORDER- | 04-25-97 | WORK BEGAN- | 05-21-97 | | | | | |
| DATE WORK COMPLETED- | 05-12-98 | TIME COMPUTED- | 05-21-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 36 | | | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 101 | | | | | |
| DAN WILLIAMS COMPANY | | | | | | | | |
| CONTRACT 03973031 | | | | TOTALS | 1,336,573.10' | 42,716.35' | 1,977,614.12' | 100.0' |
| EL PASO | 1.22 KM NORTH OF FM 259 | 0.39 | | 10.116 | 855,864.10' | .00' | .00' | .0' |
| SH 20 | KM SOUTH OF FM 259 | | | | | | | |
| 0001-01-047 | | | | | | | | |
| CPM 1-1-47 | 1 1/2" OVERLAY | | | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DAN WILLIAMS COMPANY | | | | | | | | |
| CONTRACT 03983039 | | | | TOTALS | 855,864.10' | .00' | .00' | 0.0' |
| EL PASO | IH 10 | NEW | | 4.000 | 36,102.90' | .00' | .00' | .0' |
| US 54 | MEXICO STATE LINE | | | | | | | |
| 0167-01-080 | | | | | | | | |
| C 167-1-80 | REPAIR AND MAINTAIN TRAFFIC MGT SYSTEM | | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 32 | | | | | |
| MICA CORPORATION | | | | | | | | |
| CONTRACT 03983044 | | | | TOTALS | 36,102.90' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|------------------|--|----------|------------|---------------------|--------------------------|----------------------------|------------|
| EL PASO | ETC | 4.023 KM EAST OF FM 1110 | 0.805' | 30.315 | 2,011,320.50' | 546,533.63' | 546,533.63' | 28.6' |
| SH 20 | ETC | KM EAST OF FM 76 | | | | | | |
| 0002-02-044 | ETC | | | | | | | |
| CPM 2-2-44 | | PREVENTATIVE MAINTENANCE | | | | | | |
| WORK ORDER- | 04-24-98 | WORK BEGAN- | 05-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 15 | | | | | |
| DAN WILLIAMS COMPANY | | | | | | | | |
| CONTRACT 03983082 | | | | TOTALS | 2,011,320.50' | 546,533.63' | 546,533.63' | 28.6' |
| EL PASO | SH 20 | | .100 | | 66,052.26' | 760.00' | 13,300.00' | 100.0' |
| SH 20 | | @ LP 375 INTERSECTION | | | | | | |
| 0001-01-046 | | MISC. SAFETY EQUIPMENT | | | | | | |
| C 1-1-46 | | | | | | | | |
| EL PASO | SH 20 (DONIPHAN) | | .100 | | 42,232.25' | .00' | 37,954.18' | 100.0' |
| SH 20 | | @ PASSMORE INTERSECTION | | | | | | |
| 0002-02-042 | | MISC. SAFETY EQUIPMENT | | | | | | |
| C 2-2-42 | | | | | | | | |
| EL PASO | FM 258 (SOCORRO) | | .100 | | 43,240.81' | 4,635.28' | 68,669.49' | 100.0' |
| FM 258 | | @ FM 1110 (CLINT) INTERSECTION | | | | | | |
| 0002-14-022 | | MISC. SAFETY EQUIPMENT | | | | | | |
| C 2-14-22 | | | | | | | | |
| WORK ORDER- | 05-08-97 | WORK BEGAN- | 08-07-97 | | | | | |
| DATE WORK COMPLETED- | 05-13-98 | TIME COMPUTED- | 08-07-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 95 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | | |
| CONTRACT 04973013 | | | | TOTALS | 151,525.32' | 5,395.28' | 119,923.67' | 100.0' |
| EL PASO | | AT THE CORDOVA INTERNATIONAL BRIDGE IN | .225 | | 4,777,086.62' | 111,704.84' | 4,566,569.33' | 99.9' |
| CS | | EL PASO | | | | | | |
| 0924-06-071 | | REPL BR | | | | | | |
| CC 924-6-71 | | | | | | | | |
| WORK ORDER- | 06-28-96 | WORK BEGAN- | 07-15-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-14-96 | | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 12 | | | | | |
| WORKING DAYS CHARGED- | 466 | PERCENT TIME USED- | 95 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 05963069 | | | | TOTALS | 4,777,086.62' | 111,704.84' | 4,566,569.33' | 99.9' |
| EL PASO | | MONTANA AVE (US 62/180) | 4.125 | | 604,603.50' | 582.70' | 419,194.15' | 79.3' |
| CS | | CAROLINA DR-(YARBROUGH DR) | | | | | | |
| 0924-06-110 | | MISCELLANEOUS TYPE WORK | | | | | | |
| STP 95(273)MM | | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 09-05-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 174 | | | | | |
| D. J. CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 05973085 | | | | TOTALS | 604,603.50' | 582.70' | 419,194.15' | 79.3' |
| EL PASO | SH 20 | | .728 | | 7,421,351.91' | .00' | .00' | .0' |
| SH 178 | | IH 10 | | | | | | |
| 3592-01-004 | | | | | | | | |
| STP 98(159) | | CONSTRUCT 4 LANE DIVIDED HIGHWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 05983004 | | | | TOTALS | 7,421,351.91' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|--|--------------------------|--------------|
| EL PASO | 0.0544 MI N OF SH 20 (MESA RD) | .890 | 5,391,444.30 | .00 | .00 | .0 |
| MH | 0.190 MI S OF TERAMAR WAY | | | | | |
| 8015-24-003 | | | | | | |
| C 8015-24-3 | CONST OF THE UPRGD OF NON-FRMV FACILITY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| DAN WILLIAMS COMPANY | | | | | | |
| | CONTRACT 05983051 | TOTALS | 5,391,444.30 | .00 | .00 | 0.0 |
| EL PASO | VARIOUS LOCATIONS THROUGHOUT DISTRICT | 1.000 | 196,263.50 | .00 | 189,362.07 | 100.0 |
| VA | | | | | | |
| 0924-00-029 | | | | | | |
| CD 924-00-29 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 07-09-96 | WORK BEGAN- | 07-25-96 | ***** | | |
| DATE WORK COMPLETED- | 05-01-98 | TIME COMPUTED- | 07-25-96 | * * * * * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 75 | * * * * * | | |
| RLI INSURANCE COMPANY | | | | | | |
| | CONTRACT 06963058 | TOTALS | 196,263.50 | .00 | 189,362.07 | 100.0 |
| EL PASO | LP 375 (BORDER HIGHWAY) | LP | 36.514 | 7,286,900.26 | 373,897.31 | 2,699,672.96 |
| US 54 | ETC 375 (TRANSMOUNTAIN RD) | | | | | 38.9 |
| 0167-01-078 | ETC | | | | | |
| CM 96(767) | MISCELLANEOUS TYPE WORK | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-06-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | * * * * * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 158 | PERCENT TIME USED- | 44 | * * * * * | | |
| MICA CORPORATION | | | | | | |
| | CONTRACT 06973003 | TOTALS | 7,286,900.26 | 373,897.31 | 2,699,672.96 | 38.9 |
| EL PASO | 0.289 MILES EAST OF FM 793 | 3.030 | 7,173,376.10 | 152,290.83 | 6,252,335.22 | 91.7 |
| IH 10 | 3.319 MILES EAST OF FM 793 | | | | | |
| 2121-05-038 | | | | | | |
| CSR 2121-5-38 | REHABILITATION | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-15-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | * * * * * | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 20 | * * * * * | | |
| WORKING DAYS CHARGED- | 175 | PERCENT TIME USED- | 73 | * * * * * | | |
| DAN WILLIAMS COMPANY | | | | | | |
| | CONTRACT 06973069 | TOTALS | 7,173,376.10 | 152,290.83 | 6,252,335.22 | 91.7 |
| EL PASO | IH 10 UNDERPASS | 3.000 | 3,387,961.50 | 107,199.13 | 1,453,150.17 | 45.1 |
| IH 10 | AT FM 1905 | | | | | |
| 2121-01-045 | | | | | | |
| BR 93(419) | REPLACEMENT OF EXISTING BRIDGE FACILITY | | | | | |
| WORK ORDER- | 08-11-97 | WORK BEGAN- | 09-10-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-27-97 | * * * * * | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 35 | * * * * * | | |
| WORKING DAYS CHARGED- | 172 | PERCENT TIME USED- | 51 | * * * * * | | |
| J. D. ABRAMS, INC. | | | | | | |
| | CONTRACT 06973084 | TOTALS | 3,387,961.50 | 107,199.13 | 1,453,150.17 | 45.1 |
| EL PASO | AT THE INTERSECTION OF FM 76 & FM 793 IN | 1.610 | 466,675.46 | 36,957.49 | 471,000.54 | 99.9 |
| FM 76 | THE CITY OF FABENS | | | | | |
| 0674-01-056 | | | | | | |
| STP 97(264)UM | GD,FB,WID,ACP,ST SEM,ILLUM,SIGN & STRIP | | | | | |
| EL PASO | INTERSECTION OF FM 76 & FM 793 NORTH | 1.640 | 1,317,762.20 | 98,295.26 | 1,459,601.27 | 99.9 |
| FM 793 | AIRPORT ROAD DRIVEWAY | | | | | |
| 2489-01-006 | | | | | | |
| STP 97(264)UM | GR,FB,WID,ACP,ST SEM,ILLUM,SIGN & STRIP | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 09-19-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-97 | * * * * * | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | * * * * * | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 78 | * * * * * | | |
| DAN WILLIAMS COMPANY | | | | | | |
| | CONTRACT 07973027 | TOTALS | 1,784,437.66 | 135,252.75 | 1,930,601.81 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|----------------------------------|------------------------|--------------------------|----------|
| EL PASO CS 0924-06-106 STP 97(483)MM | REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE A NEW LOCATION NON-FREEWAY FACILITY | .550 | 876,966.25' | 5,587.43' | 659,115.71' | 79.1' |
| EL PASO IH 10 2121-01-046 NH 97(484) | AT REDD RD CONSTRUCTION OF AN INTERCHANGE FACILITY | 1.890 | 16,116,249.25' | 611,769.79' | 6,428,437.74' | 41.9' |
| EL PASO SH 178 3592-01-001 NH 97(484) | AT ARTCRAFT RD INTERCHANGE GR, STRS & SURF | .337 | 2,894,160.50' | 253,823.16' | 1,973,941.93' | 71.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-03-97 410 206 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-03-97 10-19-97 39 46 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07973059 | | TOTALS | 19,887,376.00' | 871,180.38' | 9,061,495.38' | 47.9' |
| EL PASO CS 0924-06-134 STP 97(399)MM | CITY WIDE REHABILITATE DOWNTOWN STREETS | .621 | 9,316,380.00' | 637,583.53' | 1,180,581.01' | 13.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-31-97 360 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-30-98 01-16-98 0 11 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 08973004 | | TOTALS | 9,316,380.00' | 637,583.53' | 1,180,581.01' | 13.3' |
| EL PASO CS 0924-06-098 STP 95(372)MM | DYER ST GATEWAY BLVD NORTH WIDENING OF A NON-FREEWAY FACILITY | .998 | 1,658,054.26' | 181,287.00' | 1,126,330.30' | 71.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-29-97 305 118 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-17-97 11-14-97 0 39 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 08973025 | | TOTALS | 1,658,054.26' | 181,287.00' | 1,126,330.30' | 71.5' |
| EL PASO US 85 0001-04-072 CSR 1-4-72 | 1.6472 KM N OF EXECUTIVE CENTER EXECUTIVE CENTER REHABILITATION OF PAISANO DR | 1.647 | 1,775,195.79' | 14,997.72' | 1,703,316.21' | 97.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-28-97 100 99 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-13-97 11-13-97 0 99 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 08973049 | | TOTALS | 1,775,195.79' | 14,997.72' | 1,703,316.21' | 97.9' |
| EL PASO FM 76 0674-01-032 STP 97(525)MM | APPROX 0.2 MI WEST OF YARBROUGH DR 0.20MI E OF LEE TREVINO DR CONST OF WIDENING A NON-FREEWAY FACILITY | 1.088 | 6,664,230.66' | 466,420.86' | 2,107,241.95' | 33.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-15-97 400 85 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-28-98 12-31-97 0 21 | | | |
| SILVERTON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08973066 | | TOTALS | 6,664,230.66' | 466,420.86' | 2,107,241.95' | 33.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|--------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| EL PASO | VARIOUS LOCATIONS | | | .001 | 248,690.50' | .00' | .00' | .0' |
| IH 10 | | | | | | | | |
| 2121-02-103 | | | | | | | | |
| C 2121-2-103 | | | | | | | | |
| TRAFFIC MANAGEMENT PROJECT | | | | | | | | |
| EL PASO | VARIOUS LOCATIONS | | | .001 | 172,632.10' | .00' | 5,724.47' | 3.4' |
| IH 10 | | | | | | | | |
| 2121-03-109 | | | | | | | | |
| C 2121-3-109 | | | | | | | | |
| TRAFFIC MANAGEMENT PROJECT | | | | | | | | |
| WORK ORDER- | 09-11-97 | WORK BEGAN- | 04-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | | |
| CONTRACT 08973073 | | | | TOTALS | 421,322.60' | .00' | 5,724.47' | 1.4' |
| EL PASO | ON DONIPHAN DR FROM .703 M S OF SH20 | | | 2.460 | 6,591,256.70' | 491,500.20' | 9,226,425.61' | 99.9' |
| MH | | | | | | | | |
| 8015-24-002 | | | | | | | | |
| C 8015-24-2 | | | | | | | | |
| RECONST GR, FB, ACP, DRAINAGE & ILLUM | | | | | | | | |
| WORK ORDER- | 12-30-96 | WORK BEGAN- | 02-14-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 279 | PERCENT TIME USED- | 78 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 11963041 | | | | TOTALS | 6,591,256.70' | 491,500.20' | 9,226,425.61' | 99.9' |
| EL PASO | SH 20 | | | .800 | 659,647.40' | 110,524.90' | 554,303.41' | 88.4' |
| CS | | | | | | | | |
| 0924-06-131 | | | | | | | | |
| CUS 924-6-131 | | | | | | | | |
| MISCELLANEOUS WORK AT INTERSECTON | | | | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 01-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 81 | | | | | |
| DAN WILLIAMS COMPANY | | | | | | | | |
| CONTRACT 11973026 | | | | TOTALS | 659,647.40' | 110,524.90' | 554,303.41' | 88.4' |
| EL PASO | NEW MEXICO STATE LINE | | | 2.168 | 12,639,178.01' | 253,367.63' | 1,352,246.74' | 11.2' |
| SH 178 | | | | | | | | |
| 3592-01-005 | | | | | | | | |
| NH 98(32) | | | | | | | | |
| CONSTRUCT 4-LANE DIVIDED HIGHWAY | | | | | | | | |
| WORK ORDER- | 01-15-98 | WORK BEGAN- | 02-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 13 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 11973030 | | | | TOTALS | 12,639,178.01' | 253,367.63' | 1,352,246.74' | 11.2' |
| EL PASO | INTERSECTION LP 375 | | | .001 | 102,319.43' | 1,900.00' | 21,090.00' | 21.6' |
| LP 375 | | | | | | | | |
| 2552-03-030 | | | | | | | | |
| C 2552-3-30 | | | | | | | | |
| TRAFFIC SIGNAL PROJECT | | | | | | | | |
| EL PASO | INTERSECTION OF FM 1281 | | | .001 | 77,602.18' | 3,457.71' | 69,594.30' | 94.4' |
| FM 1281 | | | | | | | | |
| 3451-01-015 | | | | | | | | |
| C 3451-1-15 | | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 03-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 73 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | | |
| CONTRACT 11973041 | | | | TOTALS | 179,921.61' | 5,357.71' | 90,684.30' | 53.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| EL PASO | 2.000 MI. WEST OF FABENS INTERCHANGE | 2.167 | 5,867,329.00' | 89,320.55' | 5,917,387.41' | 99.9' |
| IH 10 | 1.500 MI. EAST OF FABENS INTERCHANGE | | | | | |
| 2121-04-056 | | | | | | |
| IM 10-1(218)49 | REHAB | | | | | |
| WORK ORDER- | 01-29-97 | WORK BEGAN- | 03-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 72 | | | |
| WORKING DAYS CHARGED- | 268 | PERCENT TIME USED- | 99 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 12963028 | | TOTALS | 5,867,329.00' | 89,320.55' | 5,917,387.41' | 99.9' |
| ***** | | | | | | |
| EL PASO | 0.805 KM N OF ROJAS DRIVE | 8.047 | 222,359.30' | 1,235.00' | 1,235.00' | .5' |
| LP 375 | 0.805 KM S OF ZARAGOSA INT. BRDG. CROSS | | | | | |
| 2552-03-029 | | | | | | |
| CPM 2552-3-29 | RUBBER SEAL COAT | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 05-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| COX PAVING COMPANY | | | | | | |
| CONTRACT 12973029 | | TOTALS | 222,359.30' | 1,235.00' | 1,235.00' | 0.5' |
| ***** | | | | | | |
| HUDSPETH | 3.000 KM WEST OF FM-34 | 1.000 | 465,362.20' | .00' | 482,533.36' | 100.0' |
| FM 192 | 2.000 KM WEST OF FM-34 | | | | | |
| 0957-01-015 | | | | | | |
| MMP 957-1-15 | CONSTRUCTION OF A NON FREEWAY FACILITY | | | | | |
| WORK ORDER- | 06-04-97 | WORK BEGAN- | 09-15-97 | | | |
| DATE WORK COMPLETED- | 05-01-98 | TIME COMPUTED- | 06-20-97 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 100 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 04973068 | | TOTALS | 465,362.20' | .00' | 482,533.36' | 100.0' |
| ***** | | | | | | |
| HUDSPETH | 1.75KM W OF US 62/180 & FM 1437 INTER | 2.816 | 251,650.50' | .00' | .00' | .0' |
| US 62 | 1.091KM E OF US 62/180 & FM 1437 INTER | | | | | |
| 0374-07-022 | | | | | | |
| C 374-7-22 | CONSTRUCT LEFT TURN LANE | | | | | |
| HUDSPETH | 12.874KM N OF US 62/180 & FM 1437 INTER | 12.874 | 630,686.00' | .00' | .00' | .0' |
| FM 1437 | US 62/180 & FM 1437 INTER. | | | | | |
| 1282-01-011 | | | | | | |
| AR 1282-1-11 | HOT MIX OVERLAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 05983026 | | TOTALS | 882,336.50' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JEFF DAVIS | HI LONESOME | 8.714 | 2,692,929.13' | .00' | .00' | .0' |
| SH 118 | NUNN HILL | | | | | |
| 0512-02-013 | | | | | | |
| CSR 512-2-13 | REHABILITATION | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 04983081 | | TOTALS | 2,692,929.13' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| PRESIDIO | INT. FM 170 & US 67 N OF CIBOLO CRK BR | 1.860 | 658,214.36' | 87,502.03' | 244,021.19' | 39.0' |
| US 67 | INTERNATIONAL BRIDGE ON US 67 | | | | | |
| 0104-09-028 | | | | | | |
| CD 104-9-28 | MISC CONSTRUCTION | | | | | |

MIS.CIS.19
DISTRICT 24

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF JUN 08, 1998

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| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| PRESIDIO | INT. OF B 67 & US 67 | | | .872 | 406,780.01' | 19,090.73' | 209,489.53' | 54.2' |
| BU 67-A | INT. OF B 67 & SPUR 203 ON B 67 | | | | | | | |
| 0104-11-005 | | | | | | | | |
| CD 104-11-5 | MISC. CONSTRUCTION | | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 49 | | | | | |
| REECE ALBERT, INC. | | | | | | | | |
| CONTRACT 11973056 | | | | TOTALS | 1,064,994.37' | 106,592.76' | 453,510.72' | 44.8' |
| DISTRICT CONTRACT AMOUNT | | | | | 145,976,355.90 | | | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 6,912,066.97 | | | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 72,533,408.58 | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| CULBERSON | REFERENCE MARKER 134+0.0 | 9.650 | 313,119.55' | 255,563.36' | 255,563.36' | 81.6' |
| US0062 | REFERENCE MARKER 140+0.0 | | | | | |
| 6019-57-001 | | | | | | |
| RMC - 601957001 | REMOVE AND INSTALL NEW GUARD FENCE | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 04-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-16-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 20 | | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 01984022 | | TOTALS | 313,119.55' | 255,563.36' | 255,563.36' | 81.6' |
| ***** | | | | | | |
| EL PASO | .10 KM NORTH ON FM-1110 AT IH-10 | .200 | 98,584.50' | .00' | .00' | .0' |
| FM1110 | .10 KM SOUTH ON FM-1110 AT IH-10 | | | | | |
| 6019-60-001 | | | | | | |
| RMC - 601960001 | GUARD FENCE. | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| S T E INC. | | | | | | |
| CONTRACT 01984023 | | TOTALS | 98,584.50' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| EL PASO | IH 0010 & LP 375 EAST & WEST | 7.000 | 454,900.00' | .00' | .00' | .0' |
| IH0010 | IH 0010 & MESA EAST & WEST | | | | | |
| 6022-16-001 | | | | | | |
| RMC - 602216001 | CONCRETE BRIDGE DECK REPAIR | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 05-29-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03984004 | | TOTALS | 454,900.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| EL PASO | NEW MEXICO STATE LINE | .001 | 511,702.84' | 36,451.76' | 529,545.06' | 100.0' |
| SH0020 | REEVES COUNTY LINE | | | | | |
| 6018-50-001 | | | | | | |
| RMC - 601850001 | DISTRICTWIDE STRIPING | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 01-27-98 | ***** | | |
| DATE WORK COMPLETED- | 05-26-98 | TIME COMPUTED- | 01-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 71 | ***** | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 11974018 | | TOTALS | 511,702.84' | 36,451.76' | 529,545.06' | 100.0' |
| ***** | | | | | | |
| EL PASO | IH 0010,SH 20,US 54,US 62/180 | .001 | 148,008.00' | .00' | 37,002.00' | 33.3' |
| IH0010 | IH 0010,SH 20,US 54,US 62/180 | | | | | |
| 6018-89-001 | | | | | | |
| RMC - 601889001 | LANDSCAPE MAINTENANCE IN EL PASO COUNTY | | | | | |
| WORK ORDER- | 01-22-98 | WORK BEGAN- | 02-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 112 | PERCENT TIME USED- | 31 | ***** | | |
| LUBBOCK LANN SERVICE | | | | | | |
| CONTRACT 12974055 | | TOTALS | 148,008.00' | .00' | 37,002.00' | 33.3' |
| ***** | | | | | | |
| EL PASO | VARIOUS LOCATIONS | .001 | 159,495.02' | 12,905.17' | 116,528.94' | 73.0' |
| IH0010 | | | | | | |
| 6019-58-001 | | | | | | |
| RMC - 601958001 | REPAIR AND MAINTENANCE - GUARD FENCE | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 03-31-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 46 | ***** | | |
| S T E INC. | | | | | | |
| CONTRACT 12974056 | | TOTALS | 159,495.02' | 12,905.17' | 116,528.94' | 73.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|---|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| EL PASO | VARIOUS LOCATIONS AS DESCRIBED IN | | | 41.400 | 155,723.20 | 4,888.72 | 200,043.47 | 100.0 |
| IHQ010 | GENERAL NOTES. | | | | | | | |
| 6019-59-001 | | | | | | | | |
| RMC - 601959001 | REPAIR BASE & OVERLAY W/LAYDOWN MACHINE | | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 03-09-98 | | | | | |
| DATE WORK COMPLETED- | 05-04-98 | TIME COMPUTED- | 03-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 90 | | | | | |
| ALLIED PAVING COMPANY | | | | | | | | |
| CONTRACT 12974057 | | | | TOTALS | 155,723.20 | 4,888.72 | 200,043.47 | 100.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,841,533.11 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 309,809.01 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,138,682.83 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|--|---|---------------------------------|--|------------------------|--------|
| ***** | | | | | | |
| CULBERSON IH0010 6019-37-001 RMC - 601937001 | AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS | .100 | 54,198.60' | 4,516.55' | 24,945.13' | 46.0' |
| CULBERSON US0062 6019-37-002 RMC - 601937002 | ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE. ROUTINE MAINTENANCE - REST AREAS | .100 | 22,916.04' | 1,909.67' | 10,737.64' | 46.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-05-97 365 168 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-15-97 12-15-97 0 46 | | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 10972403 | | TOTALS | 77,114.64' | 6,426.22' | 35,682.77' | 46.2' |
| ***** | | | | | | |
| CULBERSON IH0010 6019-39-001 RMC - 601939001 | VARIOUS LOCATIONS ON IH 10, ETC. ROUTINE MAINTENANCE - PICNIC AREAS | .100 | 24,364.92' | 2,030.41' | 11,387.20' | 46.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-02-97 365 168 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-15-97 12-15-97 0 46 | | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 10972405 | | TOTALS | 24,364.92' | 2,030.41' | 11,387.20' | 46.7' |
| ***** | | | | | | |
| EL PASO IH0010 6023-85-001 RMC - 602385001 | EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARDRAIL FENCE REPAIR | .001 | 72,450.00' | .00' | 25,092.49' | 34.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-26-98 365 60 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-02-98 03-02-98 0 16 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| TEXAS CONCRETE SPECIALTIES CONTRACT 01982402 | | TOTALS | 72,450.00' | .00' | 25,092.49' | 34.6' |
| ***** | | | | | | |
| EL PASO IH0010 6018-27-001 RMC - 601827001 | NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR | .001 | 74,710.00' | 6,800.00' | 49,400.62' | 66.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-03-97 240 119 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-03-97 11-03-97 0 50 | | | |
| TRI-STATE ELECTRIC CO. CONTRACT 09972402 | | TOTALS | 74,710.00' | 6,800.00' | 49,400.62' | 66.1' |
| ***** | | | | | | |
| EL PASO SH0020 6018-28-001 RMC - 601828001 | NEW MEXICO STATE LINE EL PASO COUNTY LINE NON-INTERSTATE LOOP DETECTOR REPLACEMENT | .001 | 18,426.00' | .00' | 2,372.65' | 12.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-03-97 240 103 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-03-97 11-03-97 0 43 | | | |
| TRI-STATE ELECTRIC CO. CONTRACT 09972403 | | TOTALS | 18,426.00' | .00' | 2,372.65' | 12.8' |
| ***** | | | | | | |
| EL PASO IH0010 6019-36-001 RMC - 601936001 | AT FABENS REST AREAS ON IH 10 ROUTINE MAINTENANCE - REST AREAS | .100 | 48,432.84' | 4,036.07' | 22,997.17' | 47.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-10-97 365 169 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-14-97 12-14-97 0 46 | | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 10972402 | | TOTALS | 48,432.84' | 4,036.07' | 22,997.17' | 47.4' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--|---|--------------------|----------|---------------------------------------|---------------------|--------------------------|----------------------------|------------|
| EL PASO | SEE WORK LIMITS IN PROPOSAL | | | 266.000 | 13,840.10' | .00' | .00' | .0' |
| IH0010 | | | | | | | | |
| 6019-43-001 | | | | | | | | |
| RMC - 601943001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| HUDSPETH | REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS | | | 443.400 | 36,224.38' | .00' | .00' | .0' |
| IH0010 | | | | | | | | |
| 6019-43-002 | | | | | | | | |
| RMC - 601943002 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| CULBERSON | REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS. | | | 352.200 | 14,095.59' | .00' | .00' | .0' |
| US0062 | | | | | | | | |
| 6019-43-003 | | | | | | | | |
| RMC - 601943003 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CASTELLO, INC. | | | | | | | | |
| | CONTRACT 11972401 | TOTALS | | | 64,160.07' | .00' | .00' | 0.0' |
| EL PASO | VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES. | | | 66.500 | 39,657.50' | 20,520.52' | 20,520.52' | 51.7' |
| FM0076 | | | | | | | | |
| 6019-54-001 | | | | | | | | |
| RMC - 601954001 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-09-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 50 | | | | | |
| BAUM CONSTRUCTION CO. | | | | | | | | |
| | CONTRACT 11972403 | TOTALS | | | 39,657.50' | 20,520.52' | 20,520.52' | 51.7' |
| HUDSPETH | VARIOUS LOCATIONS ON US 62/180 | | | .100 | 16,467.00' | 1,372.25' | 7,547.21' | 45.8' |
| US0062 | | | | | | | | |
| 6019-38-001 | | | | | | | | |
| RMC - 601938001 | ROUTINE MAINTENANCE - PICNIC AREAS | | | | | | | |
| WORK ORDER- | 12-02-97 | WORK BEGAN- | 12-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 168 | PERCENT TIME USED- | 46 | | | | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. | | | | | | | | |
| | CONTRACT 10972404 | TOTALS | | | 16,467.00' | 1,372.25' | 7,547.21' | 45.8' |
| JEFF DAVIS | CULBERSON COUNTY LINE | | | 14.870 | 58,794.00' | .00' | .00' | .0' |
| US0090 | BEGINNING OF CONTROL 20-4 | | | | | | | |
| 6025-43-001 | | | | | | | | |
| RMC - 602543001 | STRIP SEAL COAT | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| S T E INC. | | | | | | | | |
| | CONTRACT 02982401 | TOTALS | | | 58,794.00' | .00' | .00' | 0.0' |
| JEFF DAVIS | CULBERSON COUNTY LINE | | | 41.610 | 68,240.00' | .00' | .00' | .0' |
| US0090 | PRESIDIO COUNTY LINE | | | | | | | |
| 6025-44-001 | | | | | | | | |
| RMC - 602544001 | SPOT SEAL COAT | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| S T E INC. | | | | | | | | |
| | CONTRACT 02982402 | TOTALS | | | 68,240.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | | 562,816.97 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 41,185.47 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 175,000.63 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|----------|--|-----------------|--|------------------------|----------------------|
| BRISCOE | | 12.0 KM EAST OF SH 86 | 4.512 | 839,327.95' | .00' | .00' |
| SH 256 | | 16.5 KM EAST OF SH 86 | | | | |
| 0541-01-019 | | | | | | |
| STP 98(179)R | | REHAB AND WIDENING OF EXISTING ROADWAY | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| GILVIN-TERRILL, INC. | | CONTRACT 04983073 | TOTALS | 839,327.95' | .00' | .00' 0.0' |
| CHILDRESS | | CAREY OVERPASS | 6.113 | 2,369,231.40' | 2,850.00' | 130,072.62' 5.7' |
| US 287 | | WINDMILL HILL (SBL) | | | | |
| 0042-12-043 | | | | | | |
| CSR 42-12-43 | | REHABILITATION OF EXISTING ROADWAY | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 20 | ***** | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | CONTRACT 02983007 | TOTALS | 2,369,231.40' | 2,850.00' | 130,072.62' 5.7' |
| CHILDRESS | | VARIOUS COUNTIES | 200.000 | 610,831.48' | 68,896.31' | 68,896.31' 11.8' |
| VA | | | | | | |
| 0925-00-035 | | | | | | |
| C 925-00-35 | | THERMOPLASTIC STRIPING PROJECT | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-25-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 9 | ***** | | |
| STRIPING TECHNOLOGY, INC. | | CONTRACT 03983011 | TOTALS | 610,831.48' | 68,896.31' | 68,896.31' 11.8' |
| CHILDRESS | | HALL C/L, E | 9.528 | 1,297,636.58' | 3,990.00' | 3,990.00' .3' |
| SH 256 | | 9.783 KM | | | | |
| 0381-03-019 | | | | | | |
| CSR 381-3-19 | | REHABILITATION OF EXISTING ROADWAY | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 10 | ***** | | |
| LIPHAM CONSTRUCTION CO., INC. | | CONTRACT 03983088 | TOTALS | 1,297,636.58' | 3,990.00' | 3,990.00' 0.3' |
| CHILDRESS | | VARIOUS | 100.000 | 172,200.00' | .00' | .00' .0' |
| VA | | | | | | |
| 0925-00-039 | | | | | | |
| C 925-00-39 | | REPLACE AND/OR RELOCATE SMALL SIGNS | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 79 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| L & M KEITH CUSTOM | | CONTRACT 06983075 | TOTALS | 172,200.00' | .00' | .00' 0.0' |
| CHILDRESS | | US 287 | 7.625 | 1,448,718.63' | .00' | 1,602,831.80' 100.0' |
| FM 164 | | US 83 | | | | |
| 0670-01-008 | | | | | | |
| AR 670-1-8 | | REHABILITATION OF EXISTING ROADWAY | | | | |
| WORK ORDER- | 09-04-96 | WORK BEGAN- | 09-23-96 | ***** | | |
| DATE WORK COMPLETED- | 05-06-98 | TIME COMPUTED- | 09-20-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 31 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 184 | PERCENT TIME USED- | 87 | ***** | | |
| J. LEE MILLIGAN, INC. | | CONTRACT 07963047 | TOTALS | 1,448,718.63' | .00' | 1,602,831.80' 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| COLLINGSWORTH ETC | FM 338 SOUTH | | 537.381 | 3,944,030.00 | 841,644.34 | 1,642,089.37 | 43.8 |
| US 83 ETC | CHILDRESS C/L | | | | | | |
| 0031-04-036 ETC | | | | | | | |
| CPM 31-4-36 | SEAL COAT | | | | | | |
| WORK ORDER- | 11-25-97 | WORK BEGAN- | 12-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-30-97 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 8 | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 15 | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 10973039 | | | TOTALS | 3,944,030.00 | 841,644.34 | 1,642,089.37 | 43.8 |
| COTTLE | @ NORTH PEASE RIVER | | 1.579 | 1,834,882.19 | 36,452.80 | 1,620,964.76 | 92.9 |
| US 83 | | | | | | | |
| 0032-02-021 | | | | | | | |
| BR 96(809) | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 05-01-97 | WORK BEGAN- | 05-16-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-97 | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 25 | | | | |
| WORKING DAYS CHARGED- | 214 | PERCENT TIME USED- | 93 | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 03973072 | | | TOTALS | 1,834,882.19 | 36,452.80 | 1,620,964.76 | 92.9 |
| COTTLE | @ NORTH PEASE RIVER | | .952 | 985,698.40 | 98,841.99 | 598,625.74 | 63.9 |
| FM 94 | | | | | | | |
| 0704-04-009 | | | | | | | |
| BR 97(497) | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 12-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-97 | | | | |
| CONTRACT WORKING DAYS- | 144 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 71 | | | | |
| REECE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09973018 | | | TOTALS | 985,698.40 | 98,841.99 | 598,625.74 | 63.9 |
| DICKENS | DICKENS, S | | 16.298 | 1,588,942.29 | 166,057.12 | 1,410,314.42 | 93.4 |
| SH 70 | SPUR | | | | | | |
| 0106-01-033 | | | | | | | |
| CSR 106-1-33 | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 07-22-97 | WORK BEGAN- | 08-07-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-07-97 | | | | |
| CONTRACT WORKING DAYS- | 155 | ADDL DAYS GRANTED- | 3 | | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 91 | | | | |
| CONTRACT PAYING CO. | | | | | | | |
| CONTRACT 06973042 | | | TOTALS | 1,588,942.29 | 166,057.12 | 1,410,314.42 | 93.4 |
| DONLEY | NORTH CITY LIMITS OF CLARENDON | | 3.364 | 2,794,865.98 | 628,222.67 | 2,602,907.38 | 98.0 |
| US 287 | SOUTH CITY LIMITS OF CLARENDON | | | | | | |
| 0042-06-048 | | | | | | | |
| STP 97(53)RM | GR, CONC PAV, ACP | | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | | |
| CONTRACT WORKING DAYS- | 216 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 108 | PERCENT TIME USED- | 50 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| CONTRACT 07973022 | | | TOTALS | 2,794,865.98 | 628,222.67 | 2,602,907.38 | 98.0 |
| HALL | 0.14 KM EAST OF US 287 | | 3.125 | 424,562.42 | .00 | .00 | .0 |
| FM 1547 | COLLINGSWORTH C/L | | | | | | |
| 0844-05-006 | | | | | | | |
| AR 844-5-6 | REHAB EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06983118 | | | TOTALS | 424,562.42 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARDEMAN QUANAH ECL US 287 WILBARGER C/L (SBL) 0043-04-057 CSR 43-4-57 HMAC OVERLAY | | 23.404 | 1,447,551.58' | .00' | .00' | .0' |
| WORK ORDER- 01-22-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 65 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12973039 | | TOTALS | 1,447,551.58' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| KING 10.332 KM S OF GUTHRIE, S | | 14.036 | 2,114,519.23' | 148,261.48' | 1,613,648.23' | 80.3' |
| US 83 STONEWALL C/L | | | | | | |
| 0032-06-027 | | | | | | |
| CSR 32-6-27 | REHABILITATION OF EXISTING ROADWAY | | | | | |
| ***** | | | | | | |
| STONEWALL KING C/L, S | | .630 | 42,521.94' | .00' | 50,424.42' | 99.9' |
| US 83 0.418 KM | | | | | | |
| 0032-07-018 | | | | | | |
| CD 32-7-18 | REHABILITATION OF EXISTING ROADWAY | | | | | |
| WORK ORDER- 05-13-97 | WORK BEGAN- 05-27-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-29-97 | | | | | |
| CONTRACT WORKING DAYS- 171 | ADDL DAYS GRANTED- 74 | | | | | |
| WORKING DAYS CHARGED- 202 | PERCENT TIME USED- 82 | | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04973038 | | TOTALS | 2,157,041.17' | 148,261.48' | 1,664,072.65' | 81.2' |
| ***** | | | | | | |
| KING 13.679 KM SOUTH OF COTTLE C/L, SOUTH | | 13.211 | 1,755,050.13' | .00' | .00' | .0' |
| US 83 1.414 KM SOUTH OF GUTHRIE | | | | | | |
| 0032-05-029 | | | | | | |
| STP 98(178)R | REHABILITATION OF EXISTING ROADWAY | | | | | |
| WORK ORDER- 06-03-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-19-98 | | | | | |
| CONTRACT WORKING DAYS- 170 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 04983067 | | TOTALS | 1,755,050.13' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| KNOX BENJAMIN, W | | 8.994 | 1,578,561.92' | 123,424.93' | 2,038,833.84' | 99.9' |
| US 82 6.0 MI | | | | | | |
| 0133-02-021 | | | | | | |
| STP 97(293)R | REHABILITATION OF EXISTING ROADWAY | | | | | |
| WORK ORDER- 03-14-97 | WORK BEGAN- 03-18-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-30-97 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 56 | | | | | |
| WORKING DAYS CHARGED- 213 | PERCENT TIME USED- 90 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 02973008 | | TOTALS | 1,578,561.92' | 123,424.93' | 2,038,833.84' | 99.9' |
| ***** | | | | | | |
| KNOX FM 266, E | | 3.974 | 317,902.03' | 9,914.21' | 307,964.58' | 100.0' |
| FM 1608 BAYLOR C/L | | | | | | |
| 3444-01-003 | | | | | | |
| CD 3444-1-3 | REHABILITATION OF EXISTING ROADWAY | | | | | |
| ***** | | | | | | |
| BAYLOR IN BAYLOR COUNTY, FROM KNOX CL | | 6.200 | 348,245.20' | 5,892.65' | 347,779.13' | 100.0' |
| FM 1608 8.0 KM EAST | | | | | | |
| 3444-02-006 | | | | | | |
| AR 3444-2-6 | PAVEMENT REHABILITATION | | | | | |
| WORK ORDER- 11-07-97 | WORK BEGAN- 11-19-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-23-97 | | | | | |
| CONTRACT WORKING DAYS- 75 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 73 | PERCENT TIME USED- 97 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10973030 | | TOTALS | 666,147.23' | 15,806.86' | 655,743.71' | 100.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------|---------------------------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| WHEELER | 0.686 KM EAST OF US 83, EAST | | | 21.710 | 106,577.04 | 4,757.88 | 155,424.12 | 100.0 |
| IM 40 | OKLAHOMA STATE LINE (WBL & EBL) | | | | | | | |
| 0275-13-053 | | | | | | | | |
| IM 40-2(27)163 | CONCRETE PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 03-11-98 | WORK BEGAN- | 03-27-98 | | | | | |
| DATE WORK COMPLETED- | 05-28-98 | TIME COMPUTED- | 03-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 97 | | | | | |
| WIDGEON CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 02983071 | | | | TOTALS | 106,577.04 | 4,757.88 | 155,424.12 | 100.0 |
| WHEELER | ETC | NORTH CITY LIMITS OF WHEELER, SOUTHSH | | 32.922 | 515,831.94 | .00 | .00 | .0 |
| US 83 | ETC | 152 IN WHEELER | | | | | | |
| 0030-08-024 | ETC | MICRO-SURFACING | | | | | | |
| CD 30-8-24 | | | | | | | | |
| WORK ORDER- | 03-06-98 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 02983085 | | | | TOTALS | 515,831.94 | .00 | .00 | 0.0 |
| WHEELER | | COLLINGSWORTH C/L, N | | 2.731 | 1,934,049.97 | 52,990.69 | 1,073,565.77 | 58.4 |
| US 83 | | NANCY ANN STREET IN SHAMROCK | | | | | | |
| 0031-01-018 | | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| NH 97(272) | | | | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 09-29-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 3 | | | | | |
| WORKING DAYS CHARGED- | 108 | PERCENT TIME USED- | 53 | | | | | |
| JORDAN PAVING CORPORATION | | | | | | | | |
| CONTRACT 06973025 | | | | TOTALS | 1,934,049.97 | 52,990.69 | 1,073,565.77 | 58.4 |
| WHEELER | | @ NORTH FORK OF RED RIVER | | 1.415 | 2,471,339.78 | 64,834.12 | 1,863,113.77 | 79.3 |
| US 83 | | | | | | | | |
| 0030-09-030 | | REPLACE BRIDGE AND APPROACHES | | | | | | |
| BR 97(372) | | | | | | | | |
| WORK ORDER- | 07-15-97 | WORK BEGAN- | 07-15-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 234 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 177 | PERCENT TIME USED- | 73 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 06973085 | | | | TOTALS | 2,471,339.78 | 64,834.12 | 1,863,113.77 | 79.3 |
| WHEELER | | GRAY COUNTY LINE, EAST | | 8.100 | 4,536,506.76 | .00 | .00 | .0 |
| IM 40 | | 8.1 KM (WBL) | | | | | | |
| 0275-12-061 | | CONCRETE PAVEMENT OVERLAY | | | | | | |
| IM 40-2(26)146 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DUININCK BROS, INC. | | | | | | | | |
| CONTRACT 06983005 | | | | TOTALS | 4,536,506.76 | .00 | .00 | 0.0 |
| WHEELER | | 8.839 KM E OF GRAY C/L | | 15.181 | 9,927,801.19 | 348,381.13 | 2,558,779.11 | 27.1 |
| IM 40 | | OLD ROUTE 66 NEAR SHAMROCK | | | | | | |
| 0275-12-059 | | CONCRETE PAVEMENT OVERLAY | | | | | | |
| IM 40-2(24)148 | | | | | | | | |
| WHEELER | | @ MORLEY OVERPASS | | .001 | 262,339.81 | .00 | 665.00 | .2 |
| IM 40 | | | | | | | | |
| 0275-13-052 | | CONSTRUCT NEW OVERPASS | | | | | | |
| IM 40-2(25)165 | | | | | | | | |
| WORK ORDER- | 11-12-97 | WORK BEGAN- | 12-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-28-97 | | | | | |
| CONTRACT WORKING DAYS- | 212 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 43 | | | | | |
| DUININCK BROS, INC. | | | | | | | | |
| CONTRACT 10973002 | | | | TOTALS | 10,190,141.00 | 348,381.13 | 2,559,444.11 | 26.4 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 45,669,725.84 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 2,605,412.32 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 19,690,890.37 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--------------------|-------------------|------------------------|--------------------------|----------|
| BRISCOE | SEE MAP AND SUMMARY SHEET | .001 | 22,260.00' | 22,200.00' | 22,200.00' | 100.0' |
| SH0086 | SEE MAP AND SUMMARY SHEET | | | | | |
| 6021-70-001 | | | | | | |
| RMC - 602170001 | SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 02-18-98 | | | |
| DATE WORK COMPLETED- | 04-28-98 | TIME COMPUTED- | 02-18-98 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 70 | | | |
| WHEELER BROTHERS | | | | | | |
| CONTRACT 12972501 | | TOTALS | 22,260.00' | 22,200.00' | 22,200.00' | 100.0' |
| COTTLE | RICHARDS ST S. TO US70 & E. FROM INEZ ST | .253 | 18,189.90' | .00' | .00' | .0' |
| US0070 | THE CURB & GUTTER SECTION (253 M TOTAL) | | | | | |
| 6025-83-001 | | | | | | |
| RMC - 602583001 | REINFORCED CONCRETE DITCH LINING | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-21-98 | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 60 | | | |
| MARSHALL ENTERPRISES | | | | | | |
| CONTRACT 02982501 | | TOTALS | 18,189.90' | .00' | .00' | 0.0' |
| DONLEY | SEE LIMITS SHEET | .001 | 82,395.51' | 44,434.96' | 81,422.72' | 100.0' |
| SH0273 | SEE LIMITS SHEET | | | | | |
| 6025-22-001 | | | | | | |
| RMC - 602522001 | CLEANING AND SEALING DECK JOINTS | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-03-98 | | | |
| DATE WORK COMPLETED- | 04-20-98 | TIME COMPUTED- | 03-03-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 93 | | | |
| PAVEMENT SPECIALISTS INCORPORATED | | | | | | |
| CONTRACT 01982502 | | TOTALS | 82,395.51' | 44,434.96' | 81,422.72' | 100.0' |
| FOARD | SEE MOWING LIMITS SHEET | .001 | 23,635.00' | .00' | 16,646.00' | 70.4' |
| SH0006 | SEE MOWING LIMITS SHEET | | | | | |
| 6011-92-001 | | | | | | |
| RMC - 601192001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| KNOX | SEE MOWING LIMITS SHEETS | .001 | 26,042.00' | .00' | 18,241.00' | 70.0' |
| SH0006 | SEE MOWING LIMITS SHEETS | | | | | |
| 6011-92-002 | | | | | | |
| RMC - 601192002 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | |
| WORK ORDER- | 09-18-97 | WORK BEGAN- | 11-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-03-97 | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 47 | | | |
| LOUIE DILL | | | | | | |
| CONTRACT 04972501 | | TOTALS | 49,677.00' | .00' | 34,887.00' | 70.2' |
| FOARD | SEE LIMIT SHEETS | .001 | 5,126.00' | .00' | .00' | .0' |
| SH0006 | SEE LIMIT SHEETS | | | | | |
| 6027-98-001 | | | | | | |
| RMC - 602798001 | PICNIC AREA GROUNDS AND JANITORIAL | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 101 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| R & R CONSTRUCTION | | | | | | |
| CONTRACT 04982502 | | TOTALS | 5,126.00' | .00' | .00' | 0.0' |
| HARDEMAN | SEE LIMIT SHEETS | .001 | 23,785.00' | .00' | .00' | .0' |
| US0287 | SEE LIMIT SHEETS | | | | | |
| 6027-97-001 | | | | | | |
| RMC - 602797001 | PICNIC AREAS JANITORIAL AND GROUNDS | | | | | |
| WORK ORDER- | 05-25-98 | WORK BEGAN- | 06-04-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-98 | | | |
| CONTRACT WORKING DAYS- | 153 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CAPROCK CUSTOM MOWERS | | | | | | |
| CONTRACT 04982501 | | TOTALS | 23,785.00' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

MIS.CIS.19
 DISTRICT 25

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF JUN 08, 1998

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---|----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| MOTLEY | SEE LIMITS SHEET | | | .001 | 74,892.80' | .00' | 70,470.20' | 94.0' |
| SH0070 | SEE LIMITS SHEET | | | | | | | |
| 6025-23-001 | | | | | | | | |
| RMC - 602523001 | CLEAN AND SEAL DECK JOINTS | | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-03-98 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 72 | | | | | |
| PAVEMENT SPECIALISTS INCORPORATED | | | | | | | | |
| CONTRACT 01982503 | | | | TOTALS | 74,892.80' | .00' | 70,470.20' | 94.0' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 276,326.21 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 66,634.96 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 208,979.92 | |

STATE LET CONSTRUCTION RECAPITULATION

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 69 | 157,853,550.42 | 64,818,183.53 | 8,419,007.32 | 61,535,139.34 | 41.06% |
| 02 | 99 | 354,901,336.43 | 120,642,324.45 | 11,525,879.65 | 114,235,146.43 | 33.99% |
| 03 | 26 | 41,382,707.45 | 15,282,688.09 | 3,085,000.68 | 14,525,614.48 | 36.93% |
| 04 | 44 | 90,698,330.32 | 32,980,080.47 | 5,052,672.80 | 31,411,179.03 | 36.36% |
| 05 | 30 | 95,742,894.83 | 29,189,242.89 | 3,566,713.70 | 27,746,459.89 | 30.49% |
| 06 | 19 | 41,807,333.97 | 12,757,749.35 | 2,139,798.07 | 12,120,724.83 | 30.52% |
| 07 | 19 | 45,835,278.18 | 27,139,571.91 | 1,676,836.37 | 25,856,193.08 | 59.21% |
| 08 | 35 | 60,430,807.51 | 21,223,183.82 | 2,723,482.46 | 20,119,012.56 | 35.12% |
| 09 | 36 | 63,549,559.47 | 45,248,644.72 | 2,277,141.78 | 42,286,728.48 | 71.20% |
| 10 | 45 | 155,630,565.87 | 76,139,517.68 | 6,330,201.06 | 72,677,923.32 | 48.92% |
| 11 | 63 | 99,040,611.66 | 36,420,498.91 | 4,297,455.07 | 35,034,679.02 | 36.77% |
| 12 | 152 | 1,071,442,150.11 | 580,730,482.99 | 20,934,263.75 | 548,311,690.99 | 54.20% |
| 13 | 35 | 75,008,515.30 | 26,435,925.24 | 3,502,529.61 | 25,156,970.49 | 35.24% |
| 14 | 64 | 160,088,703.86 | 89,050,626.93 | 7,055,634.47 | 84,637,274.89 | 55.63% |
| 15 | 82 | 290,730,192.08 | 169,049,473.10 | 8,821,025.63 | 161,093,344.54 | 58.15% |
| 16 | 30 | 125,057,335.20 | 76,381,725.15 | 5,891,066.93 | 72,534,701.64 | 61.08% |
| 17 | 67 | 97,874,312.91 | 39,384,113.54 | 5,317,471.41 | 37,493,010.45 | 40.24% |
| 18 | 141 | 1,036,468,397.74 | 654,125,469.61 | 25,330,719.93 | 623,576,302.69 | 63.11% |
| 19 | 56 | 106,941,546.08 | 59,529,181.15 | 5,872,457.56 | 56,491,348.46 | 55.67% |
| 20 | 40 | 152,071,275.85 | 75,987,338.92 | 6,246,244.03 | 72,196,796.47 | 49.97% |
| 21 | 54 | 145,280,717.15 | 78,814,955.85 | 6,741,752.11 | 75,072,252.47 | 54.25% |
| 22 | 32 | 83,237,333.23 | 55,212,009.37 | 3,305,671.84 | 52,364,710.39 | 66.33% |
| 23 | 25 | 32,447,341.55 | 11,492,319.02 | 1,780,989.59 | 10,899,386.75 | 35.42% |
| 24 | 43 | 145,976,355.90 | 76,218,916.50 | 6,912,066.97 | 72,533,408.58 | 52.21% |
| 25 | 23 | 45,669,725.84 | 20,649,465.71 | 2,605,412.32 | 19,690,890.37 | 45.21% |
| GRAND TOTALS | 1329 | 4,775,166,878.91 | 2,494,903,688.90 | 161,411,495.11 | 2,369,600,889.64 | 52.25% |

MIS.CIS.19
JUN 08, 1998

STATE LET MAINTENANCE RECAPITULATION

PAGE 1

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|--------------------|------------------------|--------------------------|----------------------------|-----------------------------|--------------------------------|---------------------|
| 01 | 20 | 5,725,325.85 | 4,024,917.39 | 567,789.17 | 3,991,187.31 | 70.30% |
| 02 | 13 | 3,145,691.60 | 218,846.41 | 1,961.02 | 1,961.02 | 6.96% |
| 03 | 4 | 756,614.74 | 155,238.30 | 155,238.30 | 155,238.30 | 20.52% |
| 05 | 5 | 851,445.66 | 311,733.97 | .00 | .00 | 36.61% |
| 06 | 5 | 609,000.61 | 109,815.64 | 101,250.82 | 109,815.64 | 18.03% |
| 07 | 3 | 672,795.00 | 136,232.09 | 30,578.16 | 133,712.92 | 20.25% |
| 08 | 28 | 8,550,057.50 | 609,692.43 | 283,403.78 | 609,692.43 | 7.13% |
| 09 | 20 | 4,341,490.06 | 1,462,315.41 | 47,465.04 | 713,201.10 | 33.68% |
| 10 | 8 | 1,757,149.16 | 913,586.57 | 205,243.15 | 903,282.47 | 51.99% |
| 12 | 41 | 13,888,331.83 | 1,554,582.00 | 315,105.78 | 1,412,256.92 | 11.19% |
| 13 | 5 | 1,057,434.84 | 171,525.64 | 12,744.42 | 170,545.03 | 16.22% |
| 14 | 25 | 7,026,046.58 | 2,666,951.04 | 301,167.44 | 2,529,189.63 | 37.96% |
| 15 | 32 | 8,588,462.03 | 1,536,052.87 | 403,525.52 | 1,515,718.52 | 17.89% |
| 17 | 12 | 1,559,740.94 | 156,029.96 | 129,412.59 | 129,412.59 | 10.00% |
| 18 | 19 | 4,315,205.21 | 382,640.03 | 191,502.04 | 376,413.33 | 8.87% |
| 19 | 8 | 2,002,401.53 | 337,570.79 | 106,374.24 | 173,374.88 | 16.86% |
| 20 | 6 | 1,108,496.53 | 368,801.73 | 80,928.14 | 318,544.61 | 33.27% |
| 22 | 5 | 1,567,872.17 | 1,163,487.78 | 29,087.11 | 1,161,305.74 | 74.21% |
| 24 | 7 | 1,841,533.11 | 1,151,016.83 | 309,809.01 | 1,138,682.83 | 62.50% |
| GRAND TOTALS | 266 | 69,365,094.95 | 17,431,036.88 | 3,272,585.73 | 15,543,535.27 | 25.13% |

LOCAL LET MAINTENANCE RECAPITULATION

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 9 | 462,145.00 | 116,146.06 | 91,218.99 | 116,146.06 | 25.13% |
| 02 | 5 | 254,669.75 | 188,551.54 | 41,333.07 | 180,901.54 | 74.04% |
| 03 | 8 | 541,137.31 | .00 | .00 | .00 | 0.00% |
| 04 | 27 | 1,280,086.35 | 465,839.64 | 1,097.98 | 450,663.18 | 36.39% |
| 05 | 10 | 655,426.92 | 28,833.13 | .00 | 7,490.60 | 4.40% |
| 06 | 16 | 789,663.79 | 363,658.76 | 111,140.48 | 353,143.92 | 46.05% |
| 07 | 2 | 50,356.00 | 2,620.00 | 2,620.00 | 2,620.00 | 5.20% |
| 08 | 23 | 956,830.07 | 253,292.21 | 108,698.03 | 252,016.71 | 26.47% |
| 09 | 2 | 142,950.00 | 81,192.21 | .00 | 100,833.11 | 56.80% |
| 10 | 4 | 66,927.66 | 45,133.28 | 569.58 | 1,708.74 | 67.44% |
| 11 | 65 | 3,764,184.01 | 237,397.11 | 112,942.76 | 237,397.11 | 6.31% |
| 12 | 9 | 539,029.44 | .00 | .00 | .00 | 0.00% |
| 13 | 31 | 1,498,653.56 | 256,046.04 | 240,255.04 | 256,046.04 | 17.09% |
| 14 | 20 | 932,007.19 | 259,307.84 | 10,657.72 | 240,637.11 | 27.82% |
| 15 | 10 | 713,517.22 | 246,451.22 | 53,980.75 | 246,451.22 | 34.54% |
| 16 | 16 | 963,615.33 | 165,407.64 | 26,677.64 | 165,407.64 | 17.17% |
| 17 | 20 | 755,247.57 | 247,142.94 | 38,830.52 | 247,142.94 | 32.72% |
| 18 | 3 | 179,463.82 | 3,505.12 | 3,505.12 | 3,505.12 | 1.95% |
| 19 | 27 | 1,208,263.36 | 146,006.13 | 50,924.65 | 97,373.65 | 12.08% |
| 20 | 10 | 578,352.32 | 169,823.89 | 43,684.97 | 108,346.31 | 29.36% |
| 21 | 20 | 979,518.84 | 373,692.30 | 207,139.59 | 373,692.30 | 38.15% |
| 22 | 5 | 349,183.11 | 71,989.62 | 40,423.07 | 71,989.62 | 20.62% |
| 23 | 6 | 322,721.27 | 53,594.19 | 38,554.36 | 53,594.19 | 16.61% |
| 24 | 11 | 562,816.97 | 175,000.63 | 41,185.47 | 175,000.63 | 31.09% |
| 25 | 7 | 276,326.21 | 208,979.92 | 66,634.96 | 208,979.92 | 75.63% |
| GRAND TOTALS | 366 | 18,823,093.07 | 4,159,611.42 | 1,332,074.75 | 3,951,087.66 | 22.10% |

1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;

