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NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

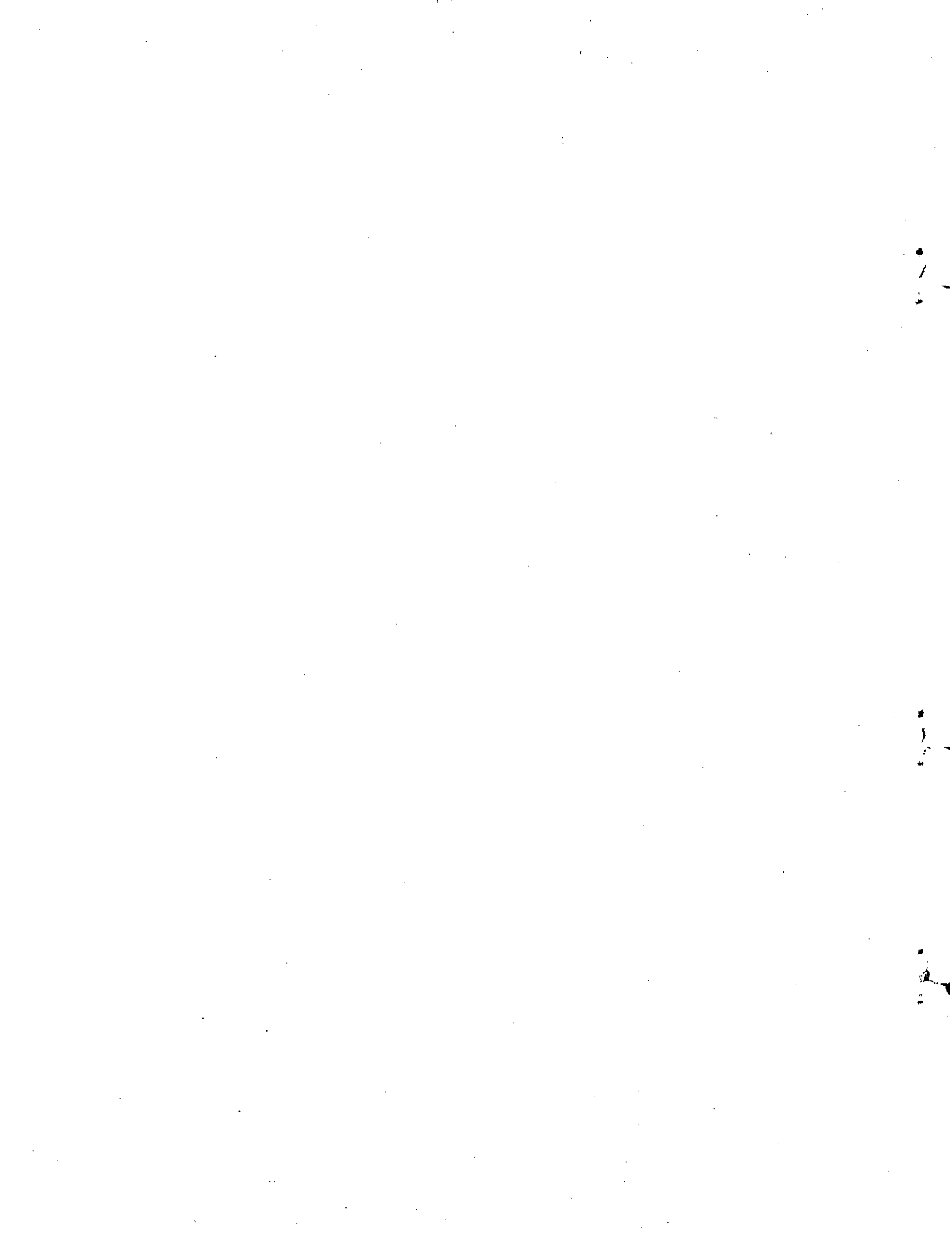
**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**

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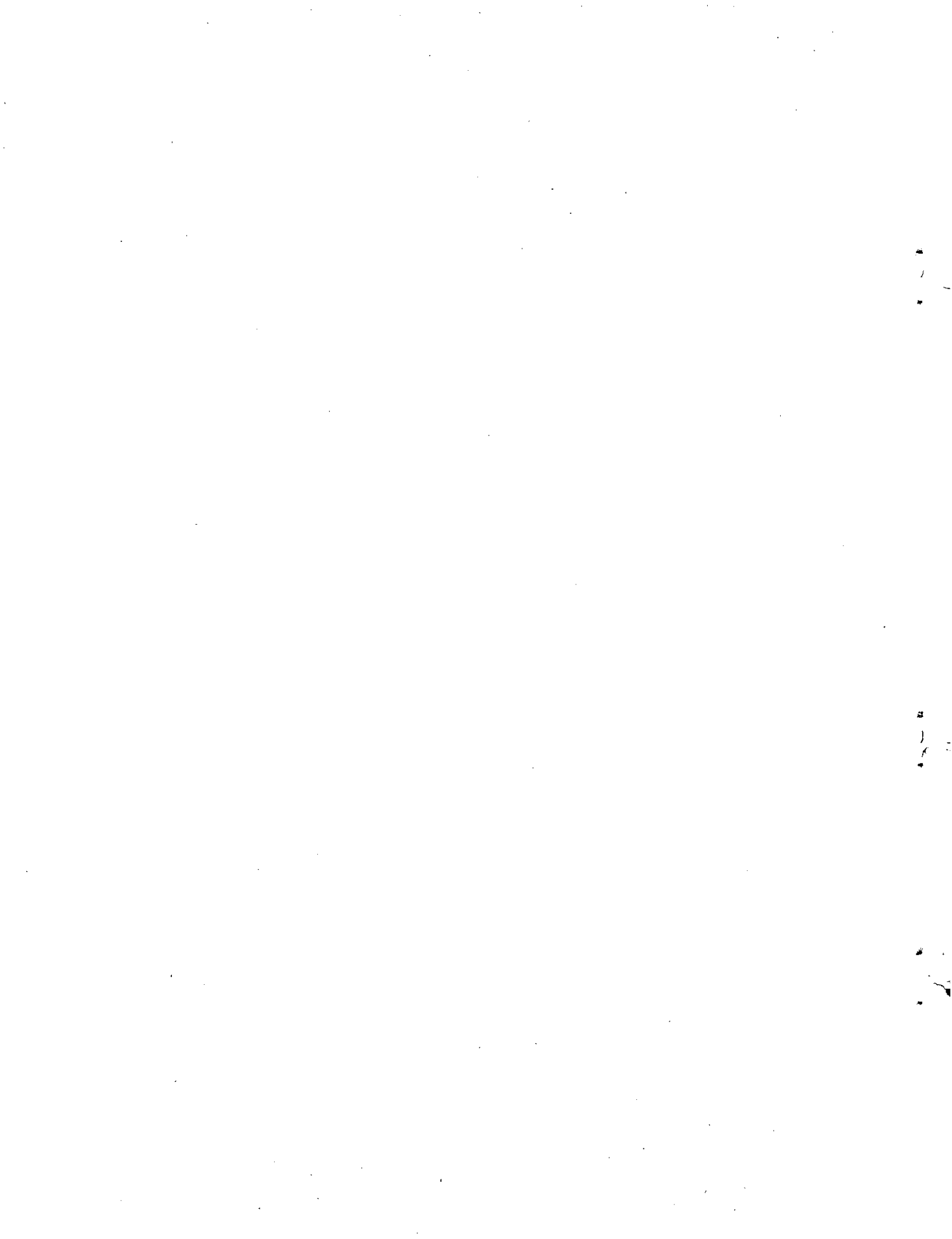
**CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION**

**OCTOBER 1, 1997**



**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	86	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Linestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

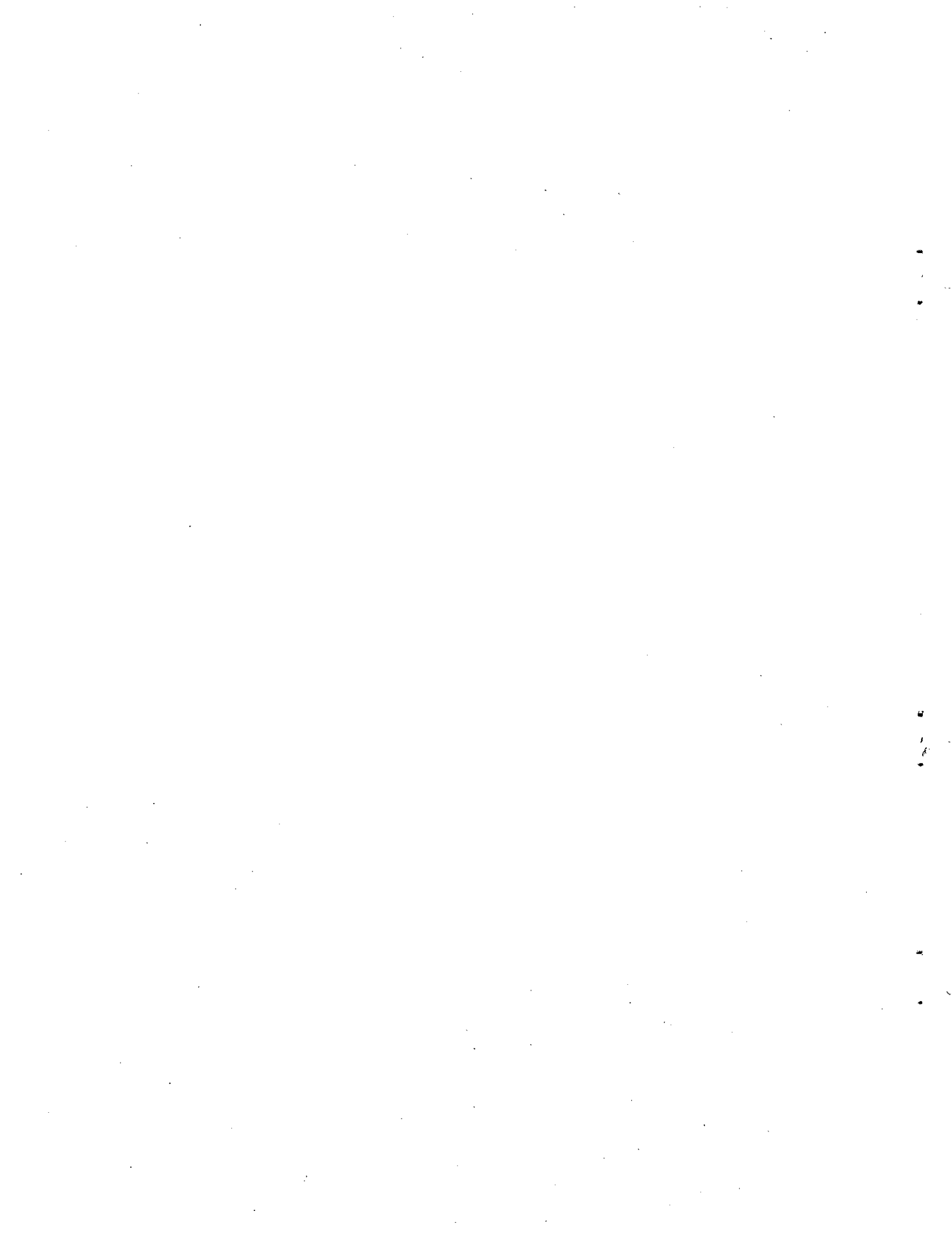


MIS.CIS.19  
OCT 08, 1997

CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	58	109,102,141.47	60,805,483.45	8,606,230.46	57,788,853.80	55.73%
02	90	250,522,592.22	129,424,845.37	8,502,679.66	123,799,219.01	51.66%
03	23	31,620,517.55	16,999,589.39	2,562,017.15	16,212,883.35	53.76%
04	45	84,041,478.81	46,350,898.25	5,424,021.69	44,368,292.15	55.15%
05	25	80,397,283.52	35,386,081.41	4,043,960.41	33,974,596.74	44.01%
06	18	35,395,128.87	20,301,964.66	2,006,490.92	19,689,430.41	57.36%
07	26	69,207,125.10	38,617,143.32	2,459,489.29	36,811,233.63	55.80%
08	34	37,510,037.74	17,594,993.63	2,881,044.83	16,860,949.84	46.91%
09	42	65,884,665.12	47,334,581.26	4,444,963.14	44,456,956.64	71.84%
10	39	120,765,492.26	59,780,621.95	6,443,382.69	57,102,137.61	49.50%
11	43	67,989,714.23	19,346,099.09	2,871,964.60	18,402,470.51	28.45%
12	163	1,442,765,151.76	1,004,084,867.58	28,493,111.92	947,431,165.28	69.59%
13	32	59,697,263.33	33,394,894.74	2,794,258.62	32,136,678.96	55.94%
14	70	238,539,099.79	150,657,527.15	6,293,340.21	143,143,238.92	63.16%
15	91	307,822,255.04	165,319,233.49	11,615,054.95	157,649,921.06	53.71%
16	27	116,224,413.59	62,782,385.98	4,112,663.03	59,924,059.28	54.02%
17	54	80,455,199.30	40,620,760.87	3,525,760.98	38,932,869.61	50.49%
18	115	903,881,590.33	537,913,582.83	24,150,187.80	511,722,307.43	59.51%
19	44	92,580,786.12	51,411,563.87	6,373,064.39	49,204,192.57	55.53%
20	41	147,606,238.88	61,205,704.17	4,118,123.96	58,505,063.70	41.47%
21	38	119,652,338.04	37,343,480.31	6,907,018.29	35,475,231.73	31.21%
22	32	68,377,554.46	44,468,101.10	3,694,130.09	42,216,414.99	65.03%
23	23	23,465,201.11	10,070,323.45	1,998,345.10	9,595,110.75	42.92%
24	52	167,617,094.48	107,634,925.72	3,247,179.81	103,958,635.70	64.21%
25	16	31,091,383.08	17,501,285.25	3,463,919.06	16,616,943.07	56.29%
GRAND TOTALS	1241	4,752,211,746.20	2,816,350,938.29	161,032,403.05	2,675,978,856.74	59.26%

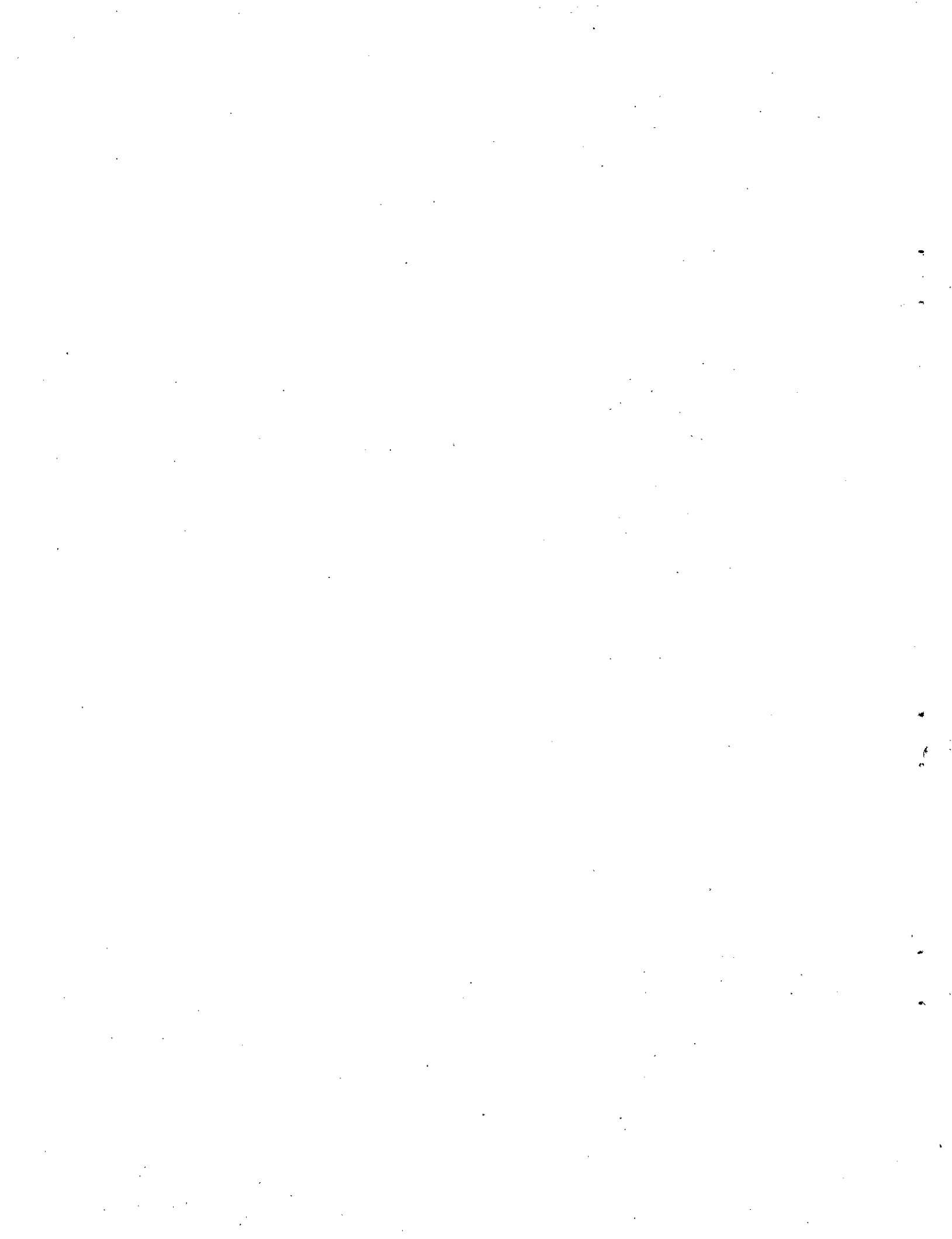


MIS.CIS.19  
OCT 08, 1997

MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	2	794,228.35	.00	.00	.00	0.00%
14	18	3,589,954.83	641,403.89	26,752.40	545,421.49	17.87%
15	20	5,326,165.71	14,316.95	.00	.00	0.27%
GRAND TOTALS	40	9,710,348.89	655,720.84	26,752.40	545,421.49	6.75%





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FANNIN CR 485 AT FOSTER VALLEY CR CR 0.3 MI S OF SH 121 0901-32-003 BR 95(10)OX REPLACE EXISITING BRIDGE FACILITY		.176	226,080.06'	107,605.55'	182,835.10'	85.1'
WORK ORDER- 06-06-97	WORK BEGAN- 07-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 69					
FOUR THIRTEEN INCORPORATED						
CONTRACT 03973027		TOTALS	226,080.06'	107,605.55'	182,835.10'	85.1'
FANNIN FM 274		12.954	1,698,699.43'	347,284.30'	1,341,028.52'	83.0'
FM 1753	FM 2645					
1709-02-013						
CSR 1709-2-13	GRAD, STRS, BASE AND SURFACING					
WORK ORDER- 05-13-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-97					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 45					
A. K. GILLIS & SONS, INC.						
CONTRACT 04973046		TOTALS	1,698,699.43'	347,284.30'	1,341,028.52'	83.0'
FANNIN FM 898		5.344	6,314,116.25'	400,958.52'	449,482.67'	7.4'
US 82	SH 121					
0045-20-011						
NH 97(312)	A NEW LOCATION OF A NON-FREEMAY FACILITY					
WORK ORDER- 07-31-97	WORK BEGAN- 08-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 16					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	400,958.52'	449,482.67'	7.4'
FANNIN INTERSECTION OF 121 WITH		1.041	1,529,049.25'	27,982.10'	1,413,130.36'	97.3'
SH 121	SH 11 IN RANDOLPH					
0549-01-023						
STP 96(866)HES	UPGRADING OF A NON-FREEMAY FACILITY					
WORK ORDER- 09-30-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-16-96					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 104					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25'	27,982.10'	1,413,130.36'	97.3'
FANNIN GRAYSON/FANNIN C/L		6.358	3,016,282.18'	322,791.49'	2,452,597.71'	85.5'
US 82	0.316 MI EAST OF FM 898					
0045-20-007						
NH 96(834)M	A NEW LOCATION NON-FREEMAY FACILITY					
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-96					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 73					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18'	322,791.49'	2,452,597.71'	85.5'
FANNIN ON US 69 FROM SH 78 NORTH TO		1.484	1,213,299.86'	39,848.55'	1,301,719.23'	100.0'
US 69	SH 78 SOUTH					
0202-03-030						
STP 96(865)HES	THE WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER- 10-17-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 96					
JORDAN PAVING CORPORATION						
CONTRACT 09963056		TOTALS	1,213,299.86'	39,848.55'	1,301,719.23'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN HOPKINS C/L		17.211	7,162,189.07	499,443.41	3,350,733.98	49.2
IH 30 TITUS C/L						
0610-02-035						
IM 30-2(78)109 THE UPGRADING OF A FREEWAY FACILITY						
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	68			
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07	499,443.41	3,350,733.98	49.2
FRANKLIN AT EAST & WEST REST AREA		.020	74,704.00	4,419.97	75,388.77	99.9
IH 30						
0610-02-037						
CL 610-2-37,ETC LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-28-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	77			
PLANTASIA, INC.						
CONTRACT 03973019		TOTALS	74,704.00	4,419.97	75,388.77	99.9
GRAYSON ON COUNTY ROAD 112 AT HILL CREEK		.205	249,720.81	49,739.09	207,818.20	87.6
CR 1.77 KM S OF US 82						
0901-19-069						
BR 95(14)0X REPLACE AN EXISTING BRIDGE FACILITY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	57			
BOWIE BRIDGE, LLC						
CONTRACT 03973079		TOTALS	249,720.81	49,739.09	207,818.20	87.6
GRAYSON FM 1417		3.236	477,228.50	61,205.85	293,062.56	64.6
FM 996 FM 120						
0202-08-034						
CD 202-8-34 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-02-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
RUSHING PAVING COMPANY						
CONTRACT 04973066		TOTALS	477,228.50	61,205.85	293,062.56	64.6
GRAYSON STA 12+271 (FANNIN C/L)		6.794	1,072,679.29	205,021.55	921,145.93	90.3
FM 151 US 69						
0202-01-009						
AR 202-1-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-16-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	38			
MES SCOTT, INC.						
CONTRACT 04973132		TOTALS	1,072,679.29	205,021.55	921,145.93	90.3
GRAYSON 0.4 KM S OF ELM ST		2.400	1,341,225.11	190,977.33	1,283,869.12	99.9
SH 289 0.3 KM N OF KERFOOT ST						
0091-01-027						
STP 96(692)R GR, LIME TR SUBGR, BS, STRS & SURF						
WORK ORDER-	06-27-96	WORK BEGAN-	07-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-96			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	108			
RUSHING PAVING COMPANY						
CONTRACT 05963009		TOTALS	1,341,225.11	190,977.33	1,283,869.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON	COOKE C/L US 82 0045-18-018 NH 97(444)	14.061	2,653,577.96'	16,310.55'	16,310.55'	.6'
STR, FAB UNDRSL, ACP, PVMT MRKNGS						
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
RUSHING PAVING COMPANY						
CONTRACT 06973074		TOTALS	2,653,577.96'	16,310.55'	16,310.55'	0.6'
GRAYSON	COUNTYWIDE	.001	133,868.00'	.00'	.00'	.0'
VA						
0901-19-093						
C 901-19-93	MISCELLANEOUS WORK					
WORK ORDER-	08-15-97	WORK BEGAN-	10-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	57			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07973055		TOTALS	133,868.00'	.00'	.00'	0.0'
GRAYSON	AT RED RIVER	.605	5,359,238.09'	129,376.23'	4,856,139.30'	95.3'
US 69						
0047-01-046						
C 47-1-46	STRS					
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	65			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09'	129,376.23'	4,856,139.30'	95.3'
GRAYSON	US 75/SPUR 503 INTERSECTION	.100	75,336.10'	1,976.00'	70,532.75'	98.5'
US 75						
0047-18-036						
CL 47-18-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10'	1,976.00'	70,532.75'	98.5'
GRAYSON	ON COUNTY ROAD 844 AT BIG MINERAL ARM, 1.0 MI EAST OF F.M. 901(SANDY CREEK)	.252	405,205.30'	.00'	.00'	.0'
CR						
0901-19-061						
BR 93(47)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973036		TOTALS	405,205.30'	.00'	.00'	0.0'
GRAYSON	AT IRON ORE CREEK	.383	1,125,249.23'	.00'	.00'	.0'
US 69						
0410-01-018						
BR 97(494)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GRAYSON INTERSECTION OF SH 289 WITH FM 902 IN DORCHESTER		.002	31,316.73'	10,597.06'	43,704.49'	99.9'
SH 289						
0091-01-032						
STP 96(864)HES MISCELLANEOUS WORK						
WORK ORDER-	10-23-96	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 09963014		TOTALS	31,316.73'	10,597.06'	43,704.49'	99.9'
GRAYSON INTERSECTION OF US 75 WITH FM 691		.800	76,341.33'	.00'	.00'	.0'
US 75						
0047-18-034						
STP 97(561)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 09973049		TOTALS	76,341.33'	.00'	.00'	0.0'
GRAYSON INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON		1.355	1,037,219.72'	227,158.11'	628,076.54'	63.7'
SP 503						
0047-02-102						
STP 97(20)HES MISCELLANEOUS WORK						
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	50			
RUSHING PAVING COMPANY						
CONTRACT 12963003		TOTALS	1,037,219.72'	227,158.11'	628,076.54'	63.7'
HOPKINS @ COOPER LAKE STATE PARK SOUNTH SULPHUR UNIT		9.937	137,010.18'	67,465.29'	67,465.29'	51.8'
PM						
0901-28-015						
C 901-28-15 SEAL COAT TYPE WORK						
WORK ORDER-	09-30-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25			
JOE SULLIVAN, INC.						
CONTRACT 05973126		TOTALS	137,010.18'	67,465.29'	67,465.29'	51.8'
HOPKINS HUNT/HOPKINS C/L 0.25 MI E OF FM 499		9.203	5,904,792.50'	23,957.48'	7,990,394.20'	99.9'
IH 30						
0009-09-072						
IM 30-2(79)94 UPGRADING FREEWAY FACILITY						
WORK ORDER-	07-02-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	94			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	68			
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50'	23,957.48'	7,990,394.20'	99.9'
HOPKINS ETC HUNT C/L 0.0209 MI E OF FM 2297		58.195	841,808.55'	38,928.98'	741,372.41'	92.7'
IH 30						
0009-09-073 ETC						
UBF IM 30-2(80)095 UPGRADE OF A FREEWAY FACILITY						
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75			
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55'	38,928.98'	741,372.41'	92.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS HELM LANE FM 1870 CR 2308 0735-05-010 STP 97(367)R GRADING AND STORM SEWERS				1.120	485,855.58'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SIMON TRAYLOR & SONS, INC.				TOTALS	485,855.58'	.00'	.00'	0.0'
HUNT AT LAKE TAMAKONI STATE PARK PM AT PM8142 0901-22-029 CCPM 901-22-29 GR, STR, BS, TWO CRSE SURF TR				2.914	2,659,470.65'	324,499.99'	1,500,277.29'	59.4'
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	101	*****				
SOUTHERN STATES EQUIPMENT CORPORATION				TOTALS	2,659,470.65'	324,499.99'	1,500,277.29'	59.4'
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK				.001	50,128.81'	.00'	.00'	.0'
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEJAS COMMUNICATIONS, INC.				TOTALS	50,128.81'	.00'	.00'	0.0'
HUNT ETC MILE MARKER 103 (SHOULDERS) MILE IH 30 ETC MARKER 94 0009-13-119 ETC CPM 9-13-119 SEAL COAT				240.815	1,862,048.25'	806,216.42'	1,438,712.53'	81.3'
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	73	*****				
NEWMAN & KENG PAVING COMPANY INC.				TOTALS	1,862,048.25'	806,216.42'	1,438,712.53'	81.3'
HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY				27.675	3,669,218.03'	69,682.49'	659,766.16'	18.9'
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	28	*****				
SOUTHERN STATES EQUIPMENT CORPORATION				TOTALS	3,669,218.03'	69,682.49'	659,766.16'	18.9'
HUNT US 69 AT FM1567 US 69 0203-02-023 MC 203-2-23 TRAFFIC SIGNAL				.001	55,000.00'	.00'	.00'	.0'
WORK ORDER-	05-06-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DURABLE SPECIALTIES, INC.				TOTALS	55,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HUNT	AT SABINE RIVER			1.073	2,959,795.30'	196,214.49'	2,793,575.04'	99.3'
US 69								
0203-02-022								
BR 96(616)	REPLACE BRIDGE & RECONSTRUCT APPRS							
WORK ORDER-	06-04-96	WORK BEGAN-	06-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-96					
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	92					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05963002				TOTALS	2,959,795.30'	196,214.49'	2,793,575.04'	99.3'
*****								
HUNT	SH 34			26.363	3,224,483.80'	322,037.63'	1,212,453.72'	39.5'
FM 1564	US 69							
1496-01-006								
CSR 1496-1-6	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33					
A. K. GILLIS & SONS, INC.								
CONTRACT 05973069				TOTALS	3,224,483.80'	322,037.63'	1,212,453.72'	39.5'
*****								
HUNT	ETC	AT INTERSECTION OF SH 224 AND FM		.004	69,069.25'	.00'	.00'	.0'
SH 224	ETC	118, ETC						
0136-01-051	ETC							
STP 97(365)HES	FLASHING BEACONS							
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 06973017				TOTALS	69,069.25'	.00'	.00'	0.0'
*****								
HUNT	AT LAKE FORK CREEK			.569	415,791.77'	65,186.00'	65,186.00'	16.5'
FM 1567								
0641-02-005								
BR 89(17)	REPL BR & APPRS							
WORK ORDER-	08-11-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973097				TOTALS	415,791.77'	65,186.00'	65,186.00'	16.5'
*****								
HUNT	INTERSECTION OF SH 224 WITH			.101	102,998.80'	.00'	6,270.00'	6.4'
SH 224	BS 24-B/FM 2874							
0136-01-047								
STP 96(87)HES	INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07963074				TOTALS	102,998.80'	.00'	6,270.00'	6.4'
*****								
HUNT	FM 2194			22.865	3,597,160.16'	.00'	.00'	.0'
FM 36	US 380							
0642-01-013								
AR 642-1-13	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	AT HORSE CREEK			.700	1,122,504.18'	.00'	.00'	.0'
SH 224								
0136-01-045								
BR 97(488)	REPL BR & APPRS.							
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
BUSTER PAVING CO., INC.								
CONTRACT 08973027				TOTALS	1,122,504.18'	.00'	.00'	0.0'
HUNT	ETC	FM 36 (RM 85+0.573)	US 69	225.688	477,427.74'	.00'	.00'	.0'
IH 30	ETC	(RM 94+1.043)						
0009-13-121	ETC							
CPM 9-13-121		CONSTRUCTION OF FOG SEAL TYPE WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 09973030				TOTALS	477,427.74'	.00'	.00'	0.0'
HUNT		1.55 MI E OF SH 34		3.365	8,204,281.58'	193,162.62'	4,469,070.01'	57.3'
FM 1570		US 69						
2276-01-007								
MAUSTP 95(312)UM		GR, STRS, BS & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	55					
RUSHING PAVING COMPANY								
CONTRACT 12950042				TOTALS	8,204,281.58'	193,162.62'	4,469,070.01'	57.3'
LAMAR		INTERSECTION OF US 271 WITH		.820	180,000.02'	3,283.20'	220,623.46'	100.0'
US 271		STONE AVE IN PARIS						
0136-07-039								
STP 97(48)HES		MISCELLANEOUS WORK						
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97					
DATE WORK COMPLETED-	09-15-97	TIME COMPUTED-	04-21-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 01973011				TOTALS	180,000.02'	3,283.20'	220,623.46'	100.0'
LAMAR		AT HIGH STREET		.001	70,799.44'	36,294.48'	55,626.71'	82.7'
US 82								
0045-11-028								
MC 45-11-28		MISCELLANEOUS WORK						
WORK ORDER-	02-13-97	WORK BEGAN-	08-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01973053				TOTALS	70,799.44'	36,294.48'	55,626.71'	82.7'
LAMAR		TIGERTOWN		25.128	3,130,934.68'	399,217.90'	1,058,376.23'	35.5'
FM 38		FM 137						
0435-01-050								
CD 435-1-50		REHABILITATION OF EXISTING ROADWAY						
LAMAR		DELTA COUNTY LINE TO FM 137		7.379	.00'	.00'	.00'	.0'
2003-02-005								
CD 2003-2-5		REHAB HIGHWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	27					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973007				TOTALS	3,130,934.68'	399,217.90'	1,058,376.23'	35.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR FM 1184		15.377	1,940,381.15'	328,101.59'	349,904.37'	18.9'
FM 1497 FM 3426						
0688-03-016						
CSR 688-3-16 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-11-97	WORK BEGAN-	08-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17			
WES SCOTT, INC.						
CONTRACT 07973043		TOTALS	1,940,381.15'	328,101.59'	349,904.37'	18.9'
LAMAR CLARKSVILLE STREET		3.840	695,506.95'	264,671.42'	390,624.99'	59.1'
BU 82-H LAMAR AVNEUE						
0045-09-070						
CSR 45-9-70 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
BUSTER PAVING CO., INC.						
CONTRACT 07973105		TOTALS	695,506.95'	264,671.42'	390,624.99'	59.1'
LAMAR FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35'	.00'	.00'	.0'
US 82 0.425 KM EAST OF LOOP 286						
0045-09-069						
STP 97(535)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35'	.00'	.00'	0.0'
LAMAR ON US 82E FROM 1.310 KM M OF FM 1508, E		2.350	3,039,572.20'	200,593.37'	2,687,552.09'	93.0'
US 82 2.350 KM						
0045-09-064						
STP/NH96(869)HES UPGRADE OF A NON-FREEMWAY FACILITY						
LAMAR AT FM 1508		.001	57,838.82'	7,628.44'	9,411.22'	17.1'
US 82						
0045-09-066						
MC 45-9-66 MISCELLANEOUS WORK						
LAMAR IN RENO AT ANDERSON DRIVE		.001	1,500.00'	.00'	.00'	.0'
US 82						
0045-09-067						
MC 45-9-67 MISCELLANEOUS WORK						
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	87			
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02'	208,221.81'	2,696,963.31'	91.6'
LAMAR US 82 N, E		16.000	140,944.59'	37,208.88'	226,460.96'	99.9'
US 82 US 271 S						
1690-01-080						
STP 96(810)HES MISCELLANEOUS WORK						
WORK ORDER-	12-04-96	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91			
LECTRIC LITES COMPANY						
CONTRACT 11963016		TOTALS	140,944.59'	37,208.88'	226,460.96'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RAINS US 69		10.635	3,282,155.40'	13,942.20'	13,942.20'	.4'
SH 19 1.1 KM NORTH OF VAN ZANDT C/L						
0108-11-010						
CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40'	13,942.20'	13,942.20'	0.4'
RAINS FM HMY 2946		5.886	1,118,600.05'	11,211.76'	1,044,845.41'	98.3'
FM 515 WOOD-RAINS C/L						
0771-01-009						
STP 96(19)R REHABILITATE EXISTING ROAD						
WORK ORDER-	10-17-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	95			
A. K. GILLIS & SONS, INC.						
CONTRACT 09963041		TOTALS	1,118,600.05'	11,211.76'	1,044,845.41'	98.3'
RED RIVER ETC E. END C & G (738+1.633)		FM 44' 659.162	5,385,029.61'	1,123,029.03'	4,754,217.10'	92.9'
US 82 ETC (746+0.201)						
0046-01-048 ETC						
CPM 46-1-48 SEAL COAT (SHOULDERS)						
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	96			
BUSTER PAVING CO., INC.						
CONTRACT 01973044		TOTALS	5,385,029.61'	1,123,029.03'	4,754,217.10'	92.9'
RED RIVER 3RD STREET IN CLARKSVILLE		35.093	4,089,649.48'	314,586.40'	1,381,018.55'	35.5'
FM 909 CR 419						
0189-03-026						
CSR 189-3-26 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	26			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973049		TOTALS	4,089,649.48'	314,586.40'	1,381,018.55'	35.5'
RED RIVER US 271		24.431	2,766,370.21'	459,914.57'	1,739,467.94'	66.1'
FM 410 FM 196						
2155-01-008						
CSR 2155-1-8 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	40			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973010		TOTALS	2,766,370.21'	459,914.57'	1,739,467.94'	66.1'
RED RIVER US 82 IN CLARKSVILLE		10.465	1,800,938.03'	25,120.55'	2,025,583.65'	99.9'
SH 37 NORTH TO COUNTY LINE						
0189-02-040						
STP 97(64)RM REHABILITATION OF AN EXISTING ROAD						
WORK ORDER-	04-30-97	WORK BEGAN-	05-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	91			
BUSTER PAVING CO., INC.						
CONTRACT 04973104		TOTALS	1,800,938.03'	25,120.55'	2,025,583.65'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER FM 195 0730-01-005 CSR 730-1-5	LAMAR C/L FM 410  REHABILITATION OF EXISTING ROAD	17.155	2,532,526.97'	406,201.79'	1,198,153.48'	49.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-97 06-30-97 163 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-29-97 0 41			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05973034		TOTALS	2,532,526.97'	406,201.79'	1,198,153.48'	49.8'
RED RIVER SH 37 0189-04-015 STP 97(426)R	FM 909 IN BAGOTA SOUTH FRANKLIN COUNTY LINE  PLANING, CEM TRT BASE, SURF TRT, ETC.	11.393	3,881,811.39'	4,163.43'	433,770.94'	11.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 07-24-97 131 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-97 0 5			
BUSTER PAVING CO., INC.						
CONTRACT 06973008		TOTALS	3,881,811.39'	4,163.43'	433,770.94'	11.7'
RED RIVER US 271 0221-03-055 CSR 221-3-55	0.311 KM WEST OF SH 37 FRANKLIN/RED RIVER COUNTY LINE  REHABILITATION OF EXISTING ROAD	14.507	1,210,873.08'	221,014.40'	367,156.07'	31.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 07-31-97 56 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-97 0 48			
BUSTER PAVING CO., INC.						
CONTRACT 06973044		TOTALS	1,210,873.08'	221,014.40'	367,156.07'	31.9'
RED RIVER SH 37 0189-02-037 STP 97(407)HES	INTERSECTION OF SH 37 WITH FM 2120 NORTH OF CLARKSVILLE  INSTALL INTERSECTION FLASHING BEACON	.001	17,102.01'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973051		TOTALS	17,102.01'	.00'	.00'	0.0'
RED RIVER US 82 0045-12-055 BR 97(383)	AT MCCOY CR, 1.7 MI W JCT SH 37  REPLACE BRIDGE AND APPROACHES	.740	784,058.64'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BOWIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	109,102,141.47
					DISTRICT ESTIMATES THIS MONTH	8,606,230.46
					DISTRICT TOTAL ESTIMATES PAID TO DATE	57,788,853.80

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA	LAMAR CO. LINE			3.661	245,425.23	.00	.00	.0
FM2675	FM 128							
6015-54-001								
RMC - 601554001	BASE REPAIR							
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PLAQUEMINE CONTRACTING COMPANY, INC.								
	CONTRACT 07974005	TOTALS			245,425.23	.00	.00	0.0
RED RIVER	FM 114 (ENGLISH)(RM 210-1.701)			7.155	548,803.12	.00	.00	.0
FM1699	US 82 (RM 212+2.234)							
6016-64-001								
RMC - 601664001	BASE REPAIR							
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10					
SOUTHERN STATES EQUIPMENT CORPORATION								
	CONTRACT 08974021	TOTALS			548,803.12	.00	.00	0.0
*****					DISTRICT CONTRACT AMOUNT		794,228.35	
*****					DISTRICT ESTIMATES THIS MONTH		.00	
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE		.00	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH FM 913 SH 6			13.132	1,072,642.96'	.00'	.00'	.0'
US 281							
0250-04-037							
CSR 250-4-37							
LEVELUP, FABRIC, & ACP OVERLAY							
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06973107			TOTALS	1,072,642.96'	.00'	.00'	0.0'
ERATH END OF HARBIN DRIVE IN STEPHENVILLE			.379	695,405.65'	.00'	.00'	.0'
MH US 67-377							
8208-02-001							
STP 97(536)UM							
GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 09973056			TOTALS	695,405.65'	.00'	.00'	0.0'
HOOD ETC US 377	ACTON	71.587	759,992.93'	366,599.28'	444,904.85'	61.6'	
FM 4 ETC							
0080-08-022							
CPM 80-8-22	SEAL COAT						
WORK ORDER-	03-13-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50				
CSS, INC.							
CONTRACT 02973068			TOTALS	759,992.93'	366,599.28'	444,904.85'	61.6'
HOOD US 377	FM 4 AT ACTON	3.228	746,604.29'	.00'	.00'	.0'	
FM 167							
0080-08-018							
AR 80-8-18	WIDEN & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 07973048			TOTALS	746,604.29'	.00'	.00'	0.0'
JACK ETC SH 59	WISE	73.314	710,148.86'	69,881.55'	671,217.84'	99.9'	
FM 1810 ETC	COUNTY LINE, ETC.						
0134-05-026							
CPM 134-5-26	SEAL COAT						
WORK ORDER-	03-06-97	WORK BEGAN-	06-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	138				
JOE RICHARDS, INC.							
CONTRACT 02973024			TOTALS	710,148.86'	69,881.55'	671,217.84'	99.9'
JOHNSON ON YAUGHN ROAD	AT	.279	504,226.77'	28,831.66'	425,599.68'	88.8'	
CS ETC	TRIBUTARY TO BUFFALO CREEK, ETC.						
0902-50-043							
BR 93(142)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97				
CONTRACT WORKING DAYS-	173	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	62				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01973061			TOTALS	504,226.77'	28,831.66'	425,599.68'	88.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JOHNSON US 67 IN ALVARADO				42.917	396,624.27'	370,268.20'	370,268.20'	98.2'
IH 35H TARRANT CO LN_(FRONTAGE ROADS)								
0014-03-076								
CPM 14-3-76 SEAL COAT								
WORK ORDER-	08-05-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
JOE RICHARDS, INC.								
CONTRACT 02973031				TOTALS	396,624.27'	370,268.20'	370,268.20'	98.2'
JOHNSON AT COUNTRY CLUB DR. IN JOSHUA				.001	69,200.00'	2,580.21'	84,286.76'	100.0'
SH 174								
0019-01-114								
C 19-1-114 TRAFFIC SIGNALS								
WORK ORDER-	03-18-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-	09-16-97	TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91					
DURABLE SPECIALTIES, INC.								
CONTRACT 02973053				TOTALS	69,200.00'	2,580.21'	84,286.76'	100.0'
JOHNSON AT WILSON ST IN BURLESON				.001	73,432.42'	18,215.11'	44,379.70'	63.6'
SP 50								
0014-14-013								
C 14-14-13 TRAFFIC SIGNALS								
WORK ORDER-	05-08-97	WORK BEGAN-	08-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
SIG-OP SYSTEMS, INC.								
CONTRACT 04973014				TOTALS	73,432.42'	18,215.11'	44,379.70'	63.6'
JOHNSON JOHNSON CO. LINE				15.149	2,723,312.50'	645,900.25'	1,385,753.79'	53.5'
IH 35H 4.023 KM N. OF US 67								
0014-03-077								
CSR 14-3-77 PAV REHAB, FABRIC USEAL & ACP OVERLAY								
WORK ORDER-	06-03-97	WORK BEGAN-	06-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	96					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04973090				TOTALS	2,723,312.50'	645,900.25'	1,385,753.79'	53.5'
JOHNSON AT ORAN ST IN CLEBURNE				.001	49,500.00'	13,166.24'	13,166.24'	27.9'
US 67								
0259-05-058								
C 259-5-58 TRAF SIG								
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
DURABLE SPECIALTIES, INC.								
CONTRACT 04973090				TOTALS	49,500.00'	13,166.24'	13,166.24'	27.9'
JOHNSON SH 171 IN GODLEY				23.262	1,844,281.63'	161,508.59'	489,041.70'	27.9'
FM 917 SH 174 IN JOSHUA								
1181-02-026								
CSR 1181-2-26 BASE REPAIR AND OVERLAY								
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30					
SUNMOUNT CORPORATION								
CONTRACT 05973016				TOTALS	1,844,281.63'	161,508.59'	489,041.70'	27.9'
CONTRACT 05973098				TOTALS	1,844,281.63'	161,508.59'	489,041.70'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON 1.193 KM WEST OF SH 171		1.193	470,274.59'	149,534.02'	149,534.02'	33.4'
US 67 SH 171						
0422-03-056 STP 97(408)UM GRADING, DRAINAGE, STR, ACP & PAV MARK						
WORK ORDER-	08-06-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
APAC-TEXAS, INC.						
CONTRACT 06973030		TOTALS	470,274.59'	149,534.02'	149,534.02'	33.4'
JOHNSON FM 1706		1.193	1,180,011.15'	.00'	.00'	.0'
FM 1807 0.8 MI EAST						
1600-02-011 MDN, GR, DR, BASE, C&G & SURF						
CSR 1600-2-11						
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15'	.00'	.00'	0.0'
JOHNSON ON CR 108C AT N FORK CHAMBERS CRK		.089	157,547.90'	47,019.54'	99,548.26'	66.5'
CR						
0902-50-055 REPL BR AND APPRS						
BR 95(52)OX						
WORK ORDER-	07-23-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973099		TOTALS	157,547.90'	47,019.54'	99,548.26'	66.5'
JOHNSON AT SH 174		2.240	235,771.03'	85,090.88'	85,090.88'	37.9'
US 67						
0422-03-057 INTERSECTION IMPROVEMENTS						
CD 422-3-57						
WORK ORDER-	07-18-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49			
APAC-TEXAS, INC.						
CONTRACT 06973124		TOTALS	235,771.03'	85,090.88'	85,090.88'	37.9'
PALO PINTO AT TRIBUTARY TO BRAZOS RIVER		.198	376,574.97'	22,077.46'	184,520.49'	51.5'
FM 4						
0736-01-017 REPLACE BRIDGE & APPROACHES						
BR 97(248)						
WORK ORDER-	04-25-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	82			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97'	22,077.46'	184,520.49'	51.5'
PALO PINTO AT POSSUM KINGDOM STATE HATCHERY		.001	225,437.46'	155,714.71'	182,223.51'	85.0'
PH						
0902-39-008 RD IMPROV AND CONC ENT DRIVES						
C 902-39-8						
WORK ORDER-	07-11-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
ZACK BURKETT CO.						
CONTRACT 06973123		TOTALS	225,437.46'	155,714.71'	182,223.51'	85.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
PARKER 0.8 MI. N. OF US 180				2.940	1,281,568.65'	225,519.85'	325,763.23'	26.7'
FM 730 0.331 MI. S. OF LAKE WEATHERFORD								
1601-01-014								
AR 1601-1-14 HIDDEN GR, STRS, BASE & SURF								
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
JORDAN PAVING CORPORATION								
CONTRACT 06973046				TOTALS	1,281,568.65'	225,519.85'	325,763.23'	26.7'
*****								
PARKER ON BENNET RD (CR 3003)				.314	381,159.76'	70,885.01'	70,885.01'	19.5'
CR AT ROCK CREEK								
0902-38-009								
BR 93(154)0X REPLACE BRIDGE								
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8					
BOWIE BRIDGE, LLC								
CONTRACT 07973033				TOTALS	381,159.76'	70,885.01'	70,885.01'	19.5'
*****								
PARKER @ MINERAL WELLS TRAILHEAD, MINERAL WELL				.320	261,767.82'	104,985.54'	177,915.61'	71.5'
PH ST PARK TO TRAILHEAD & GARNER TRAILHEAD								
0902-38-021								
C 902-38-21 DRIVEWAYS AND PARKING								
WORK ORDER-	08-15-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	47					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07973053				TOTALS	261,767.82'	104,985.54'	177,915.61'	71.5'
*****								
PARKER CLEAR FORK OF TRINITY RIVER BRIDGE				10.743	3,797,148.66'	228,028.55'	228,028.55'	6.3'
FM 51 NORTH CITY LIMITS OF WEATHERFORD								
0313-02-041								
STP 97(493)R GR, DR STR, BASE, ACP & PAV MARK								
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11					
DUININCK BROS, INC.								
CONTRACT 07973067				TOTALS	3,797,148.66'	228,028.55'	228,028.55'	6.3'
*****								
PARKER US 180				.776	530,198.41'	.00'	539,680.58'	99.9'
FM 730 0.8 MI. N.								
1601-01-017								
CSR 1601-1-17 REHAB AND WIDEN ROADWAY & SIGNALS								
WORK ORDER-	09-27-96	WORK BEGAN-	10-16-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98					
ZACK BURKETT CO.								
CONTRACT 08963019				TOTALS	530,198.41'	.00'	539,680.58'	99.9'
*****								
PARKER @ FM 2552				.823	87,769.84'	.00'	.00'	.0'
IH 20								
0314-07-027								
CL 314-7-27 LANDSCAPE								
WORK ORDER-	10-03-96	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EVE HARDIN INTERNATIONAL, INC.								
CONTRACT 09963020				TOTALS	87,769.84'	.00'	.00'	0.0'
*****								

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	VARIOUS LOCATIONS	.001	279,660.26	.00	225,531.44	84.8
VA						
0902-00-051						
CPM 902-00-51	REPLACE BRIDGE EXP JOINTS & BEARING PADS					
WORK ORDER-	02-20-97	WORK BEGAN-	04-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	142			
SCR CONSTRUCTION CO., INC.						
	CONTRACT 01973031	TOTALS	279,660.26	.00	225,531.44	84.8
*****						
TARRANT	TRINITY RIVER	23.757	1,644,137.82	46,367.46	1,506,670.45	100.0
SH 121	IH 820					
0363-03-039						
CPM 363-3-39	MICROSURFACE					
WORK ORDER-	02-14-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-	09-26-97	TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	111			
BALLOU CONSTRUCTION CO., INC.						
	CONTRACT 01973064	TOTALS	1,644,137.82	46,367.46	1,506,670.45	100.0
*****						
TARRANT	IH 20 EB FTG ROAD AT US 377	.001	65,423.00	25,130.62	56,028.80	90.8
IH 20						
0008-16-026						
CC 8-16-26	TRAFFIC SIGNAL					
WORK ORDER-	08-05-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103			
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 02973080	TOTALS	65,423.00	25,130.62	56,028.80	90.8
*****						
TARRANT	SH 183	4.500	672,930.53	.00	652,067.24	99.9
IH 20	IH 35W					
0008-12-071						
CM 96(62)I	CCTV, FIBER OPTIC COMM, ETC					
TARRANT		.000	.00	.00	.00	.0
STOCK-ACCT 02-1-0375						
WORK ORDER-	05-10-96	WORK BEGAN-	08-12-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	26	*****		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	101			
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 03963015	TOTALS	672,930.53	.00	652,067.24	99.9
*****						
TARRANT	AT BOWEN RD	.587	2,794,044.61	26,950.00	2,853,010.89	100.0
SP 303						
2208-01-046						
STP 96(22)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER-	04-18-96	WORK BEGAN-	05-14-96			
DATE WORK COMPLETED-	09-03-97	TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	298	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 03963050	TOTALS	2,794,044.61	26,950.00	2,853,010.89	100.0
*****						
TARRANT	SH 360	.108	129,358.25	1,045.00	114,252.77	92.9
VA	850' E OF SH 360					
0902-48-214						
STP 94(198)TE	INSTALL LANDSCAPE					
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
	CONTRACT 03963071	TOTALS	129,358.25	1,045.00	114,252.77	92.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	IH 820 IN FT WORTH		1.344	3,979,431.35'	218,002.73'	754,042.64'	19.9'
IH 30	LAS VEGAS TRAIL						
1068-01-119							
C 1068-1-119	GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97				
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	38				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 03973002			TOTALS	3,979,431.35'	218,002.73'	754,042.64'	19.9'
TARRANT	AT IH 30 (EAST) IN FORT WORTH		.001	299,112.65'	10,516.99'	155,509.03'	54.7'
IH 820							
0008-13-173							
CM 97(247)	TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER-	04-15-97	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	44				
MICA CORPORATION							
CONTRACT 03973011			TOTALS	299,112.65'	10,516.99'	155,509.03'	54.7'
TARRANT	GREEN OAKS BLVD		.001	210,792.25'	5,789.18'	194,213.22'	96.9'
IH 20	GREAT SOUTHWEST PKWY						
2374-05-051							
CM 97(65)	REGIONAL CORRIDOR MANAGEMENT						
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	39				
MICA CORPORATION							
CONTRACT 03973057			TOTALS	210,792.25'	5,789.18'	194,213.22'	96.9'
TARRANT	AT BERRY ST. IN FORT WORTH		.001	71,298.75'	12,885.83'	43,111.84'	63.6'
IH 820							
0008-13-184							
C 8-13-184	TRAFFIC SIGNALS						
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33				
SIG-OP SYSTEMS, INC.							
CONTRACT 03973066			TOTALS	71,298.75'	12,885.83'	43,111.84'	63.6'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	17,923,596.48'	460,252.59'	14,707,787.20'	86.5'
IH 820							
0008-13-167							
IM 820-4(225)457	GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
TARRANT			.000	.00'	.00'	187.93'	.0'
STOCK-ACCT 02-1-0327							
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95				
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	567	PERCENT TIME USED-	79				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 04950042			TOTALS	17,923,596.48'	460,252.59'	14,707,975.13'	86.5'
TARRANT	IH 20		.696	3,742,870.27'	66,646.87'	1,849,735.56'	52.0'
BU 287P	VILLAGE CREEK						
0172-01-036							
STP 95(291)MM	GR STRS & SURF						
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96				
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	56				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 04963002			TOTALS	3,742,870.27'	66,646.87'	1,849,735.56'	52.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	FM 157	1.362	5,738,293.16'	105,484.89'	3,401,464.40'	62.4'
BU 287P	OAK ST IN MANSFIELD					
0172-02-053						
STP 96(42)UM	GR, STRS, & SURF					
WORK ORDER-	05-31-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	514	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	65			
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 0496308		TOTALS	5,738,293.16'	105,484.89'	3,401,464.40'	62.4'
TARRANT	LINKCREST	4.504	880,050.68'	27,099.38'	885,246.40'	100.0'
IH 30	IH 820					
1068-01-178						
CPM 1068-1-178	CONC PAV REPAIR, PLANE & ACP					
WORK ORDER-	05-05-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-	09-20-97	TIME COMPUTED-	07-17-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	90			
APAC-TEXAS, INC.						
CONTRACT 04973064		TOTALS	880,050.68'	27,099.38'	885,246.40'	100.0'
TARRANT	OAKLAND BLVD	4.224	9,094,912.08'	81,228.60'	8,583,283.81'	99.3'
IH 30	FIELDER RD					
1068-02-095						
IM 30-4(78)018	ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR					
WORK ORDER-	06-30-95	WORK BEGAN-	08-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-95			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	590	PERCENT TIME USED-	98			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08'	81,228.60'	8,583,283.81'	99.3'
TARRANT	0.5 MI N OF DENVER TRAIL	1.481	11,739,723.45'	.00'	.00'	.0'
SH 199	1.0 MI S OF DENVER TRAIL					
0171-04-048						
DPR 0111(003)	GR, STRS & SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 05973002		TOTALS	11,739,723.45'	.00'	.00'	0.0'
TARRANT	AT INDUSTRIAL/CHALET IN CROWLEY	.001	60,700.00'	7,241.85'	7,241.85'	12.5'
FM 731						
1094-01-024						
C 1094-1-24	TRAFFIC SIGNALS					
WORK ORDER-	10-04-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
DURABLE SPECIALTIES, INC.						
CONTRACT 05973015		TOTALS	60,700.00'	7,241.85'	7,241.85'	12.5'
TARRANT	VARIOUS LOCATIONS	.001	74,330.75'	2,090.25'	68,281.21'	100.0'
VA						
0902-00-052						
CPM 902-00-52	SIGN REPLACEMENT					
WORK ORDER-	06-11-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-	09-16-97	TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
MICA CORPORATION						
CONTRACT 05973061		TOTALS	74,330.75'	2,090.25'	68,281.21'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT MCELROY/MATAUGA RD IN SAGINAM	.001	61,132.45'	44,747.27'	57,463.07'	98.9'
FM 156						
0718-02-038						
C 718-2-38	TRAFFIC SIGNALS					
WORK ORDER-	06-16-97	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05973080		TOTALS	61,132.45'	44,747.27'	57,463.07'	98.9'
TARRANT	PLAZA WEST	.549	1,146,393.93'	63,665.91'	352,509.85'	32.3'
CS	NORWOOD ST IN ARLINGTON (ON ABRAM ST)					
0902-48-311						
STP 96(71)MM	CONSTRUCT ROADWAY					
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	44			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 05973083		TOTALS	1,146,393.93'	63,665.91'	352,509.85'	32.3'
TARRANT	GERTIE BARRETT RD OVER HOGPEN BRANCH	.087	127,355.28'	3,612.23'	116,199.52'	100.0'
CS						
0902-48-227						
BR 95(56)OX	REPL BR & APPRS					
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-	09-18-97	TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	110			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973092		TOTALS	127,355.28'	3,612.23'	116,199.52'	100.0'
TARRANT	ON LONG BOONE RD AT HURSTVIEW DR IN	.001	56,999.99'	.00'	.00'	.0'
CS	HURST					
0902-48-201						
CM 94(24)	SIGNAL IMPROVEMENTS					
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05973095		TOTALS	56,999.99'	.00'	.00'	0.0'
TARRANT	DFM NORTH ENTRANCE	.001	73,295.28'	.00'	72,201.68'	100.0'
VA	ANDERSON-GIBSON ROAD					
0902-48-348						
CC 902-48-348	GUIDE SIGN REPLACEMENT					
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-	09-05-97	TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
MICA CORPORATION						
CONTRACT 06973015		TOTALS	73,295.28'	.00'	72,201.68'	100.0'
TARRANT	AT PIPELINE RD, BEDFORD RD & EULESS RD	.568	574,354.60'	.00'	.00'	.0'
CS	ON PRECINCT LINE RD					
0902-48-219						
CM 94(29)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 06973031		TOTALS	574,354.60'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	LITTLE BEAR CROSS-OVER	.274	145,100.73	25,325.94	143,597.01	99.9
SH 360	MIDWAY ROAD					
2266-02-098						
CD 2266-2-98	INTERSECTION IMPROVEMENTS					
WORK ORDER-	08-05-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06973126		TOTALS	145,100.73	25,325.94	143,597.01	99.9
*****						
TARRANT	IH 820 IN HURST	3.130	7,596,055.21	612,909.77	5,770,406.82	79.9
SH 10	BELL SPUR					
0094-02-075						
STP 96(747)MM	GR STRS & SURF					
WORK ORDER-	09-04-96	WORK BEGAN-	09-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	97			
DUININCK BROS, INC.						
CONTRACT 07963003		TOTALS	7,596,055.21	612,909.77	5,770,406.82	79.9
*****						
TARRANT	FM 1938	2.158	7,219,681.08	140,034.86	4,455,483.30	64.9
FM 3029	GLADE RD					
3125-01-008						
STP 95(293)MM	GR, STRS, & SURF					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08	140,034.86	4,457,054.84	64.9
*****						
TARRANT	SH 183	11.000	2,485,747.34	37,417.97	769,155.25	32.5
SH 360	IH 20					
2266-02-089						
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	52			
COMSAT CORPORATION						
CONTRACT 07963063		TOTALS	2,485,747.34	37,417.97	769,155.25	32.5
*****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12	.00	.00	.0
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	.00	.00	0.0
*****						
TARRANT	SH 114 IN GRAPEVINE	3.455	9,355,097.28	29,905.80	29,905.80	.3
BS 114L	SH 26					
0353-07-012						
STP 97(491)MM	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28	29,905.80	29,905.80	0.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	500' S OF SOUTHERN PACIFIC RR			1.992	66,275.00'	.00'	.00'	.0'
US 377	WATUGA RD IN HALTOM CITY							
0081-02-052								
CLM 81-2-52	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 07973019				TOTALS	66,275.00'	.00'	.00'	0.0'
TARRANT	ON PARK ROW FROM COOPER ST TO PECAN DR			.528	1,655,826.90'	102,330.67'	102,330.67'	6.5'
CS	IN ARLINGTON							
0902-48-258								
CM 95(74)	CORRIDOR IMPROVEMENTS							
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973024				TOTALS	1,655,826.90'	102,330.67'	102,330.67'	6.5'
TARRANT	DENTON COUNTY LINE			8.875	742,207.35'	83,583.75'	83,583.75'	11.8'
FM 156	US 287							
0718-02-040								
CSR 718-2-40	ACP OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7					
SUNMOUNT CORPORATION								
CONTRACT 07973046				TOTALS	742,207.35'	83,583.75'	83,583.75'	11.8'
TARRANT	VARIOUS LOCATIONS OF			.001	584,944.45'	.00'	.00'	.0'
VA	BRIDGES WITHIN THE DISTRICT							
0902-00-054								
CSR 902-00-54	SCOUR CONTROL MEASURES							
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 07973051				TOTALS	584,944.45'	.00'	.00'	0.0'
TARRANT	ON DEBBIE LANE FROM BU287P			1.394	2,916,244.45'	.00'	.00'	.0'
MH	US 287 IN MANSFIELD							
8352-02-001								
STP 97(460)UM	RECONST GR, STRS BASE & SURF							
WORK ORDER-	09-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07973078				TOTALS	2,916,244.45'	.00'	.00'	0.0'
TARRANT	HICKS ROAD OVER TRIBUTARY			.174	125,260.69'	.00'	.00'	.0'
CR	BIG FOSSIL CREEK							
0902-48-229								
BR 95(58)OX	REPL BR & APPRS							
WORK ORDER-	09-19-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07973097				TOTALS	125,260.69'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 07973112 *****		TOTALS	134,068.20'	65,750.81'	65,750.81'	51.6'
TARRANT	AT TRIBUTARY OF LITTLE BEAR CREEK	.001	134,068.20'	65,750.81'	65,750.81'	51.6'
FM 1938	.					
1978-01-036						
CD 1978-1-36	EXTEND CULVERT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
GILCO CONTRACTING, INC.						
***** CONTRACT 07973119 *****		TOTALS	574,748.50'	458,891.84'	710,394.44'	99.9'
TARRANT	AT CEMENT PLANT HAUL RD AND AT & SF RR	.062	574,748.50'	458,891.84'	710,394.44'	99.9'
IH 820	.					
0008-14-090						
CPM 8-14-90	REHAB BR					
WORK ORDER-	00-00-00	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
H. B. ZACHRY COMPANY						
***** CONTRACT 08940080 *****		TOTALS	16,967,077.16'	499,122.60'	16,825,234.27'	100.0'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	.762	16,967,077.16'	499,050.16'	16,821,612.49'	100.0'
IH 820	.					
0008-13-155						
IM 820-4(221)454	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-27-94	WORK BEGAN-	10-26-94			
DATE WORK COMPLETED-	09-08-97	TIME COMPUTED-	10-13-94			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	100			
H. B. ZACHRY COMPANY						
***** CONTRACT 08963011 *****		TOTALS	951,765.90'	.00'	784,838.35'	86.8'
TARRANT	MITCHELL ST	.584	2,339,395.18'	22,284.15'	416,369.64'	18.7'
FM 157	PARK ROW					
0747-04-042						
NH 96(656)M	GR, STRS, SURF					
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	40			
ED BELL CONSTRUCTION COMPANY						
***** CONTRACT 08963063 *****		TOTALS	2,339,395.18'	22,284.15'	416,369.64'	18.7'
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001	434,135.27'	.00'	.00'	.0'
VA	.					
0902-00-055						
MC 902-00-55	THERMOPLASTIC PAVEMENT MARKINGS					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS		.001		88,392.44'	.00'	.00'	.0'
VA								
0902-00-056								
C 902-00-56	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	09-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 08973011				TOTALS	522,527.71'	.00'	.00'	0.0'
TARRANT	IN HURST ON BEDFORD-EULESS RD (5 LOC) & HARNOOD DR (4 LOC)		.001		88,538.65'	.00'	.00'	.0'
CS								
0902-48-198								
CM 94(21)	SIGNAL IMPRV							
WORK ORDER-	09-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 08973017				TOTALS	88,538.65'	.00'	.00'	0.0'
TARRANT	ABRAM ST FROM BROWNING DR TO STADIUM DR IN ARLINGTON		.439		1,842,202.02'	.00'	.00'	.0'
MH								
0902-48-265								
CM 95(81)	INTERSECTION IMPROVEMENTS.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SITE CONCRETE, INC.								
CONTRACT 08973026				TOTALS	1,842,202.02'	.00'	.00'	0.0'
TARRANT	HATAUGA ROAD FROM STARDUST DRIVE RUFÉ SNOW ROAD		.768		249,593.92'	.00'	.00'	.0'
CS								
0902-48-346								
CUS 902-48-346	REHAB WITH ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 08973055				TOTALS	249,593.92'	.00'	.00'	0.0'
TARRANT	VARIOUS NON-INTERSTATE HWYS IN DISTRICT		.001		241,184.77'	.00'	.00'	.0'
VA								
0902-00-048								
C 902-00-48	REPL GUIDE SIGNS							
WORK ORDER-	09-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08973074				TOTALS	241,184.77'	.00'	.00'	0.0'
TARRANT	SH 183 (ON WESTPARK WAY) 0.1 MI S OF SH 10 IN EULESS		2.025		3,676,554.45'	.00'	.00'	.0'
CS								
0902-48-191								
STP 94(86)MM	WIDEN RDWY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SITE CONCRETE, INC.								
CONTRACT 08973080				TOTALS	3,676,554.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT SP 474 (RUFÉ SNOW DR)			.222	468,537.82'	.00'	.00'	.0'
SH 183							
0094-02-098							
CM 96(100) INTERSECTION IMPROVEMENTS							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973098			TOTALS	468,537.82'	.00'	.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY			67.052	332,764.90'	.00'	.00'	.0'
VA							
0902-48-220							
CPM 902-48-220 FOG SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 09940031			TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT 0.3 MI SOUTH OF ALLIANCE BLVD			2.016	2,416,921.93'	54,610.50'	2,382,544.79'	99.9'
IH 35H							
0081-12-023							
C 81-12-23 GR, STRS, BASE & SURF							
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	100	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963044			TOTALS	2,416,921.93'	54,610.50'	2,382,544.79'	99.9'
TARRANT AT SH 180 (COLLINS ST)			.234	877,014.28'	38,527.79'	277,095.15'	33.2'
FM 157							
0747-03-064							
CM 96(58) INTERSECTION IMPROVEMENTS							
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	33	*****			
REBCON, INC.							
CONTRACT 09963059			TOTALS	877,014.28'	38,527.79'	277,095.15'	33.2'
TARRANT HARWOOD RD @ MCLAIN DR IN BEDFORD			.001	55,695.00'	.00'	.00'	.0'
CS							
0902-48-341							
CM 97(128) TRAFFIC SIGNAL IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 09973065			TOTALS	55,695.00'	.00'	.00'	0.0'
TARRANT INTERSECTION AT FM 157			1.063	946,641.73'	.00'	.00'	.0'
SH 114							
0353-03-077							
CD 353-3-77 INTERSECTION IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09973068			TOTALS	946,641.73'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	30,866,446.13	796,227.77	23,731,559.49	81.1
IH 35W 0014-16-167 I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	57			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	796,227.77	23,731,559.49	81.1
TARRANT IH 820		8.916	8,946,971.07	555,750.17	9,502,069.79	99.9
IH 30 DALLAS COUNTY LINE						
1068-02-093 GR, DR, RAIL, & REPL BRIDGE						
IM 30-4(79)021						
WORK ORDER-	11-28-95	WORK BEGAN-	02-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	82			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	555,750.17	9,502,069.79	99.9
TARRANT 0.6 MI N OF FM 1886		2.058	10,896,938.38	709,748.95	4,898,960.84	47.3
SH 199 0.5 MI S OF FM 1886						
0171-04-047 GR, STRS & SURF						
DPR 0111(002)						
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	53			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38	709,748.95	4,898,960.84	47.3
TARRANT AT ARKANSAS LN/MATLOCK RD IN ARLINGTON		.111	343,001.40	10,281.57	311,864.58	100.0
CS						
0902-48-260 INTERSECTION IMPROVEMENT						
CM 95(76)						
WORK ORDER-	01-21-97	WORK BEGAN-	02-05-97			
DATE WORK COMPLETED-	09-30-97	TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	143			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963068		TOTALS	343,001.40	10,281.57	311,864.58	100.0
TARRANT SH 10		10.300	1,209,468.75	.00	1,013,074.24	88.1
SH 183 DALLAS COUNTY LINE						
0094-02-102 TRAFFIC SURVEILLANCE SYSTEM						
CM 96(3)						
WORK ORDER-	02-08-96	WORK BEGAN-	05-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-96			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	95			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	.00	1,013,074.24	88.1
TARRANT ABRAMS STREET AT NEM YORK AVENUE IN		.883	849,895.32	19,530.90	253,789.19	31.4
CS ARLINGTON, ETC.						
0902-48-261 ETC INTERSECTION IMPROVEMENTS						
CM 95(77)						
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	28			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32	19,530.90	253,789.19	31.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE	AT FM 730	.538	126,745.61'	.00'	114,208.12'	94.9'
SH 114	IN BOYD					
0352-02-037						
CD 352-2-37	WIDEN FOR TURN LANES					
WORK ORDER-	02-19-97	WORK BEGAN-	03-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 01973034		TOTALS	126,745.61'	.00'	114,208.12'	94.9'
*****						
WISE	ON CR 292 AT WALNUT CREEK	.344	515,472.96'	74,548.55'	455,853.72'	93.0'
CR						
0902-20-034						
BR 93(169)OX	REPLACE BRIDGE					
WORK ORDER-	03-18-97	WORK BEGAN-	04-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	78			
TRITON MARINE CONSTRUCTION CORPORATION						
CONTRACT 01973063		TOTALS	515,472.96'	74,548.55'	455,853.72'	93.0'
*****						
WISE	AT SANDY CREEK	.898	1,887,546.64'	27,732.92'	306,649.65'	17.1'
US 380						
0134-07-057						
BR 97(389)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973024		TOTALS	1,887,546.64'	27,732.92'	306,649.65'	17.1'
*****						
WISE	TRINITY ST IN DECATUR/FM 730	.211	198,786.30'	.00'	.00'	.0'
FM 730	COLLEGE ST IN DECATUR/FM 730					
0312-04-025						
CSR 312-4-25	WIDENING REHABILITATION & CURB & GUTTER					
WORK ORDER-	08-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 07973054		TOTALS	198,786.30'	.00'	.00'	0.0'
*****						
WISE	JACKSBORO ST IN CHICO	.451	248,356.95'	.00'	.00'	.0'
SH 101	DECATUR ST IN CHICO					
0134-06-045						
CSR 134-6-45	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	08-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	29			
ZACK BURKETT CO.						
CONTRACT 07973110		TOTALS	248,356.95'	.00'	.00'	0.0'
*****						
WISE	3.3 MI NW OF US 380	3.182	8,107,989.21'	163,598.08'	7,765,078.10'	99.9'
SH 101	0.1 MI NW OF US 380					
0134-07-049						
STP 95(276)RM	WDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER-	09-27-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	108			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21'	163,598.08'	7,765,078.10'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	ON CR 352 (VAN METER ROAD)			.440	688,318.39	.00	.00	.0
CR	WEST FORK TRINITY RIVER							
0902-20-022								
BR 93(148)OX	REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
ORVAL HALL EXCAVATING CO.								
CONTRACT 09973019				TOTALS	688,318.39	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	250,522,592.22
							DISTRICT ESTIMATES THIS MONTH	8,502,679.66
							DISTRICT TOTAL ESTIMATES PAID TO DATE	123,799,219.01

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER 400 M SOUTH TO 800 M NORTH US 281 AT LITTLE WICHITA RIVER 0249-03-040 BR 97(286) REPLACE BRIDGE AND APPROACHES		1.254	742,773.70	80,110.39	239,701.27	33.9
WORK ORDER- 08-05-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 236 WORKING DAYS CHARGED- 64	WORK BEGAN- 08-01-97 TIME COMPUTED- 06-29-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 04973111		TOTALS	742,773.70	80,110.39	239,701.27	33.9
ARCHER FM 2650 FM 1954 SH 79 1837-01-009 STP 97(16)RM WIDEN PAVEMENT & CONST PAVED SHOULDERS		5.227	883,055.08	95,511.82	400,460.46	47.7
WORK ORDER- 02-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 113	WORK BEGAN- 03-31-97 TIME COMPUTED- 03-16-97 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 99					
BOBBIE D. HAYNES CONST. CO. CONTRACT 12963044		TOTALS	883,055.08	95,511.82	400,460.46	47.7
BAYLOR US 82 US 183 NEAR WICHITA RIVER 0124-05-022 STP 97(15)R WIDEN PAVEMENT AND CONST PAVED SHOULDERS		10.693	1,118,490.53	2,843.02	1,033,797.87	97.2
WORK ORDER- 02-27-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 89	WORK BEGAN- 03-14-97 TIME COMPUTED- 03-15-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 79					
AMARILLO ROAD COMPANY CONTRACT 01973058		TOTALS	1,118,490.53	2,843.02	1,033,797.87	97.2
BAYLOR FM 2069 US 82 US 183 IN SEYMOUR 0133-04-035 CPH 133-4-35 OVERLAY IN SECTIONS (LEVEL-UP)		34.110	1,261,929.12	284,571.29	1,196,576.13	99.8
WORK ORDER- 04-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 64	WORK BEGAN- 07-10-97 TIME COMPUTED- 06-01-97 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 91					
ZACK BURKETT CO. CONTRACT 03973030		TOTALS	1,261,929.12	284,571.29	1,196,576.13	99.8
BAYLOR NEAR WICHITA RIVER US 183 WILBARGER COUNTY LINE 0124-05-023 STP 97(427)R WIDEN, CONSTRUCT PAVED SHOULDERS		8.226	1,011,926.65	.00	.00	.0
WORK ORDER- 07-31-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 22	WORK BEGAN- 00-00-00 TIME COMPUTED- 08-16-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 21					
ZACK BURKETT CO. CONTRACT 06973029		TOTALS	1,011,926.65	.00	.00	0.0
BAYLOR IN SEYMOUR, US 277 SH 114 NEAR FM 1285 0133-05-022 STP 97(537)R EXTEND STRUCTURES		65.316	1,517,206.90	.00	.00	.0
WORK ORDER- 10-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 222 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-01-97 TIME COMPUTED- 10-11-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC. CONTRACT 08973087		TOTALS	1,517,206.90	.00	.00	0.0

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH)		6.438	1,457,903.54	86,028.57	1,084,214.62	78.8
SH 79						
0282-02-022						
STP 96(743)R						
MIDEN STRUCTURES, BASE AND SURFACING						
WORK ORDER-	07-25-96	WORK BEGAN-	08-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	102			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54	86,028.57	1,084,214.62	78.8
CLAY NEAR EAST CITY LIMIT OF HENRIETTA MONTAGUE COUNTY LINE		23.015	1,402,135.86	420,189.91	1,267,534.83	95.1
US 82						
0044-03-038						
NH 97(428)						
ACP OVERLAY						
WORK ORDER-	07-07-97	WORK BEGAN-	08-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
DUININCK BROS, INC.						
CONTRACT 06973027		TOTALS	1,402,135.86	420,189.91	1,267,534.83	95.1
CLAY WICHITA C/L 1.4 MI EAST OF WICHITA C/L		1.400	3,178,209.67	161,827.78	1,923,321.04	63.7
US 287						
0044-02-063						
STP 96(814)R						
MIDEN STRUCTURES AND REPLACE BRIDGE RAIL						
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	363	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67	161,827.78	1,923,321.04	63.7
COOKE NEAR FM 2739		10.747	1,299,252.51	297,724.89	787,012.58	63.7
US 82						
0044-08-052						
STP 97(123)R						
ACP OVERLAY						
WORK ORDER-	06-02-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	86			
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51	297,724.89	787,012.58	63.7
COOKE IN GAINESVILLE, FROM FM 372 NR WHEELER CREEK		3.206	1,569,025.79	198,489.16	1,491,066.20	99.9
FM 678						
0782-01-023						
STP 96(744)R						
GRADING, BASE, PAVEMENT AND STORM SEWER						
WORK ORDER-	07-29-96	WORK BEGAN-	08-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-96			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	88			
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79	198,489.16	1,491,066.20	99.9
COOKE NEAR LINDSAY NEAR GAINESVILLE		12.443	1,069,898.02	505,418.32	571,103.33	56.1
US 82						
0044-08-051						
NH 97(451)						
CONST ACCEL/DECEL LANES AT CROSSOVERS						
WORK ORDER-	08-08-97	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	25			
DUININCK BROS, INC.						
CONTRACT 07973083		TOTALS	1,069,898.02	505,418.32	571,103.33	56.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
COOKE	CALIFORNIA ST	.001	425,000.00'	.00'	.00'	.0'
VA	BROADWAY ST					
0903-15-024						
STP 94(214)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00'	.00'	.00'	0.0'
*****						
COOKE	GC @ SF RR_LEFT LANE	2.968	2,244,317.23'	37,755.24'	1,035,196.04'	48.5'
US 82						
0045-01-040						
BR 96(894)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	48			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23'	37,755.24'	1,035,196.04'	48.5'
*****						
MONTAGUE	NEAR ECL NOCONA	19.989	1,557,600.15'	34,842.92'	1,427,334.30'	100.0'
US 82	APPROX 2.9 KM EAST					
0044-06-058						
STP 97(182)R	OVERLAY					
WORK ORDER-	04-04-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-	09-19-97	TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	54			
DUININCK BROS, INC.						
CONTRACT 03973074		TOTALS	1,557,600.15'	34,842.92'	1,427,334.30'	100.0'
*****						
THROCKMORTON	HASKELL CL	6.483	552,957.25'	111,023.74'	490,405.29'	93.3'
US 380	6.483 KM EAST					
0360-05-018						
STP 97(153)RM	WIDEN STRUCTURES AND ADD SHOULDERS					
WORK ORDER-	03-18-97	WORK BEGAN-	04-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	98			
ZACK BURKETT CO.						
CONTRACT 02973057		TOTALS	552,957.25'	111,023.74'	490,405.29'	93.3'
*****						
MICHITA	ETC IN MICHITA FALLS, FROM US 277	245.245	2,057,410.64'	14,911.80'	1,849,949.36'	94.6'
LP 11	ETC 287					
0043-14-017	ETC					
CPM 43-14-17	SEAL COAT					
WORK ORDER-	02-10-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63			
J. H. STRAIN & SONS, INC.						
CONTRACT 01973008		TOTALS	2,057,410.64'	14,911.80'	1,849,949.36'	94.6'
*****						
MICHITA	AT MICHITA RIVER	.260	491,944.51'	43,476.57'	181,899.01'	38.9'
FM 1180						
0544-02-012						
BR 97(320)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973032		TOTALS	491,944.51'	43,476.57'	181,899.01'	38.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
MICHITA	IN IOWA PARK ON VICTORIA ST FR CASH ST			1.504	626,396.63'	24,957.45'	24,957.45'	4.1'
MH	US 287							
0903-03-031	GRADING, BASE AND SURFACING							
STP 96(893)UM								
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 07973088				TOTALS	626,396.63'	24,957.45'	24,957.45'	4.1'
*****								
MICHITA	IN MICHITA FALLS, FROM NORTH 8TH STREET			3.797	1,727,082.22'	.00'	.00'	.0'
IH 44	NEAR SPUR 325							
0043-09-087	PAYEMENT REHABILITATION							
IM 44-8(4)200								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUIINCK BROS, INC.								
CONTRACT 09973054				TOTALS	1,727,082.22'	.00'	.00'	0.0'
*****								
MICHITA	FM 368 (EAST)			12.741	963,731.37'	.00'	1,044,157.09'	100.0'
FM 367	LOOP 11							
0681-04-024	WIDEN PAVEMENT AND STRUCTURES							
CSR 681-4-24								
MICHITA				.000	.00'	.00'	1,862.20'	.0'
STOCK-ACCT 03-1-0310								
WORK ORDER-	12-30-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-	08-27-97	TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	99					
ZACK BURKETT CO.								
CONTRACT 11963032				TOTALS	963,731.37'	.00'	1,046,019.29'	100.0'
*****								
MILBARGER	IN VERNON, NEAR HILLCREST DRIVE			35.221	4,140,227.50'	162,334.28'	162,334.28'	4.1'
BU 287F	NEAR MAIN STREET							
0043-20-008	REHABILITATE ROADWAY							
CSR 43-20-8								
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	33					
ZACK BURKETT CO.								
CONTRACT 04973005				TOTALS	4,140,227.50'	162,334.28'	162,334.28'	4.1'
*****								
MILBARGER	ETC	HARDEMAN CL	2.5	184.551	322,042.68'	.00'	.00'	.0'
US 287	ETC	KM EAST OF VERNON (NB & SB)						
0043-05-092	ETC	THERMOPLASTIC PAVEMENT MARKINGS						
C 43-5-92								
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08973072				TOTALS	322,042.68'	.00'	.00'	0.0'
*****								
DISTRICT CONTRACT AMOUNT							31,620,517.55	
DISTRICT ESTIMATES THIS MONTH							2,562,017.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,212,883.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CARSON	6.3 KM EAST OF POTTER COUNTY LINE	.600	168,578.00	26,861.68	132,382.31	83.0
IH 40	6.9 KM EAST OF POTTER COUNTY LINE					
0275-02-051						
CL 275-2-51	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-14-97	WORK BEGAN-	03-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	101			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00	26,861.68	132,382.31	83.0
*****						
CARSON	AT REST AREA ON IH 40	.161	37,100.00	.00	.00	.0
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAVID S. CRAMFORD						
CONTRACT 08973078		TOTALS	37,100.00	.00	.00	0.0
*****						
DALLAM	2.391 KM NORTH OF DALHART CL	2.391	1,052,930.34	.00	13,485.82	1.3
US 87	NORTH CITY LIMITS OF DALHART					
0040-03-045						
CD 40-3-45	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34	.00	13,485.82	1.3
*****						
DALLAM	10.319 MILES NM OF FM 1879, N & W	34.390	1,277,521.15	.00	1,241,391.30	99.9
US 87	SOUTH CITY LIMITS OF TEXLINE					
0040-01-027						
STP 96(867)R	MICROSURF, PAV MARK AND SAFETY IMP					
WORK ORDER-	10-29-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-96			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	96			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	.00	1,241,391.30	99.9
*****						
DEAF SMITH	HEREFORD NORTH CITY LIMIT	3.169	1,560,529.60	514,442.32	1,148,698.64	77.4
US 385	US 60 INTERSECTION IN HEREOF					
0226-05-046						
CD 226-5-46	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	40			
DUININCK BROS, INC.						
CONTRACT 05973106		TOTALS	1,560,529.60	514,442.32	1,148,698.64	77.4
*****						
DEAF SMITH	US 60/385 INTERSECTION	24.883	2,093,535.50	35,496.69	35,496.69	1.7
US 60	RANDALL COUNTY LINE					
0168-07-034						
STP 97(424)R	PLANING, ACP AND STRIPING					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50	35,496.69	35,496.69	1.7
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEAF SMITH	CASTRO C/L, NE			10.496	997,706.81'	31,430.11'	1,021,916.96'	99.9'
US 60	US 385 IN HEREFORD							
0168-05-029								
NH 96(896)R	PLANING & ACP OVERLAY							
WORK ORDER-	11-15-96	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	112					
AMARILLO ROAD COMPANY								
	CONTRACT 10963053	TOTALS			997,706.81'	31,430.11'	1,021,916.96'	99.9'
GRAY	JCT. LP 171, NORTH			2.542	2,456,514.22'	135,617.19'	988,539.88'	42.3'
SH 70	ROBERTS CO. LINE							
0490-01-025								
CSR 490-1-25	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	58					
GILVIN-TERRILL, INC.								
	CONTRACT 01973047	TOTALS			2,456,514.22'	135,617.19'	988,539.88'	42.3'
GRAY	0.25 MI S OF LP 171			1.609	67,853.50'	1,197.66'	65,263.73'	99.2'
SH 70	1.21 MI N OF LP 171 IN PAMPA							
0309-01-034								
C 309-1-34	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-14-96	WORK BEGAN-	10-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
GRASS SERVICES, INC.								
	CONTRACT 04963016	TOTALS			67,853.50'	1,197.66'	65,263.73'	99.2'
GRAY	9.449 KM SOUTH OF JCT. LP 171			25.710	1,380,627.83'	721,286.59'	1,229,142.97'	93.7'
SH 70	0.24 KM NORTH OF IH 40 NFR							
0309-01-037								
CPM 309-1-37	ACP OVERLAY							
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	80					
J. LEE MILLIGAN, INC.								
	CONTRACT 04973047	TOTALS			1,380,627.83'	721,286.59'	1,229,142.97'	93.7'
GRAY	0.25 MI S OF LP 171			1.609	34,480.00'	1,173.25'	3,562.50'	10.8'
SH 70	1.21 MI N OF LP 171 IN PAMPA							
0309-01-035								
CL 309-1-35	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	11					
DAVID S. CRAWFORD								
	CONTRACT 04973098	TOTALS			34,480.00'	1,173.25'	3,562.50'	10.8'
GRAY	ALANREED WEST C/L			1.943	774,611.33'	9,960.94'	172,900.24'	23.4'
IH 40	WEST 1.4 MILES							
0275-11-055								
CD 275-11-55	GR, STRS, & SURF							
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	44					
AMARILLO ROAD COMPANY								
	CONTRACT 05973045	TOTALS			774,611.33'	9,960.94'	172,900.24'	23.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
GRAY	US 60	28.754	2,353,817.51	571,202.23	1,117,911.90	49.9
SH 152	MHEELER COUNTY LINE					
0397-01-029						
CSR 397-1-29	STRUCTURE, FLEX BASE, ACP					
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05973101		TOTALS	2,353,817.51	571,202.23	1,117,911.90	49.9
*****						
HANSFORD	FM 2535	9.772	1,132,607.66	333,953.39	1,080,239.83	99.9
FM 1262	SH 15					
1336-01-011						
AR 1336-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	05-06-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	76			
AMARILLO ROAD COMPANY						
CONTRACT 04973131		TOTALS	1,132,607.66	333,953.39	1,080,239.83	99.9
*****						
HARTLEY	0.7 KM SOUTH OF US 87	22.432	670,017.15	.00	.00	.0
US 385	SH 354 IN CHANNING					
0041-02-010						
CSR 41-2-10	REHABILITATE EXISTING ROADWAY					
AMARILLO ROAD COMPANY						
CONTRACT 04973131		TOTALS	670,017.15	.00	.00	.0
*****						
HARTLEY	SH 354 IN CHANNING	7.549	203,099.15	71,620.50	71,620.50	37.1
US 385	OLDHAM COUNTY LINE					
0226-01-009						
CSR 226-1-9	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30	71,620.50	71,620.50	8.6
*****						
HARTLEY	SOUTH DALHART	12.511	6,083,636.45	194,350.88	2,664,567.47	46.1
US 87	FM 998 IN HARTLEY					
0041-01-027						
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	40			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45	194,350.88	2,664,567.47	46.1
*****						
HEMPHILL	NORTH CITY LIMITS	1.710	1,181,263.40	.00	.00	.0
US 83	SOUTH CITY LIMITS OF CANADIAN					
0030-06-040						
CPM 30-6-40	MISCELLANEOUS WORK					
HEMPHILL						
CONTRACT 06973041		TOTALS	2,031,185.68	6,983.45	6,983.45	0.3
*****						
POTTER	US 60	5.087	849,922.28	6,983.45	6,983.45	.8
FM 1912	0.17 KM SOUTH OF IH 40					
1821-01-019						
AR 1821-1-19	REHAB EXISTING ROADWAY					
WORK ORDER-	08-08-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
GILVIN-TERRILL, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUTCHINSON HANSFORD COUNTY LINE, S		15.746	2,152,332.17	457,134.97	1,168,086.34	57.1
SH 136 JCT SH 207						
0791-03-015 REHABILITATE EXISTING ROADWAY						
CSR 791-3-15						
WORK ORDER-	06-02-97	WORK BEGAN-	06-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	47			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973039		TOTALS	2,152,332.17	457,134.97	1,168,086.34	57.1
HUTCHINSON SP 119		2.065	1,895,115.94	121,348.91	460,637.47	25.5
SP 246 0.526 KM SOUTH OF SH 152						
0356-09-016 FLEX BASE,GR, ACP, C&G, STRUCTURES						
STP 97(186)R						
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	42			
JORDAN PAVING CORPORATION						
CONTRACT 04973105		TOTALS	1,895,115.94	121,348.91	460,637.47	25.5
HUTCHINSON SOUTH CITY LIMITS OF STINNETT		14.331	2,682,344.96	.00	15,808.00	.6
SH 207 NORTH CITY LIMITS OF BORGER						
0356-01-088 REHABILITATE EXISTING ROADWAY						
CSR 356-1-88						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
J. LEE MILLIGAN, INC.						
CONTRACT 04973118		TOTALS	2,682,344.96	.00	15,808.00	0.6
MOORE EAST DUMAS CITY LIMITS		6.710	1,321,387.49	82,971.22	260,642.43	20.7
SH 152 FM 1284						
0557-01-022 REHABILITATE EXISTING ROADWAY						
CSR 557-1-22						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49	82,971.22	260,642.43	20.7
MOORE STA 6+476, EAST 4.735 KM		12.357	2,841,530.56	.00	.00	.0
FM 119 0.409 KM NORTH OF FM 1284						
0727-01-026 BASE, STRUCTURES AND SURFACING						
CC 727-1-26						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56	.00	.00	0.0
MOORE POTTER C/L, NORTH		15.756	4,543,251.43	164,362.22	3,433,991.27	79.5
US 87 S. C. L. OF DUMAS						
0066-05-053 SCAR, RESHAPE & RESHAPE BASE AND						
STP 96(870)R ACP						
WORK ORDER-	10-31-96	WORK BEGAN-	12-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-96			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	60			
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43	164,362.22	3,433,991.27	79.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
OCHILTREE SH 70		23.257	2,009,296.13	81,245.77	630,833.15	33.0
FM 281 US 83						
1885-03-009						
AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	26			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13	81,245.77	630,833.15	33.0
OCHILTREE OKLAHOMA S/L		10.079	821,259.92	.00	.00	.0
US 83 0.146 KM N OF PERRYTON CITY LIMITS						
0030-01-023						
CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
OCHILTREE 9TH STREET IN PERRYTON		5.186	275,392.72	46,998.16	46,998.16	17.9
US 83 5.186 KM SOUTH						
0030-02-036						
CPM 30-2-36 ACP OVERLAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64	46,998.16	46,998.16	4.5
OLDHAM 17.6 KM WEST OF US 385 IN VEGA, EAST		20.915	3,278,673.69	252,919.53	3,167,866.51	99.9
IH 40 US 385 IN VEGA (EASTBOUND ONLY)						
0090-03-046						
IM 40-1(164)025 UPGRADE TO STANDARDS FREEMAY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	58			
DUININCK BROS, INC.						
CONTRACT 03973050		TOTALS	3,278,673.69	252,919.53	3,167,866.51	99.9
OLDHAM NORTH CITY LIMITS OF VEGA, SOUTH		7.894	535,542.55	16,329.11	533,417.24	99.9
US 385 DEAF SMITH C/L						
0226-03-039						
CSR 226-3-39 PLANING, 1 CST & ACP						
DEAF SMITH OLDHAM C/L		1.612	95,334.30	3,560.72	116,317.01	99.9
US 385 1.612 KM SOUTH						
0226-04-014						
CPM 226-4-14 PLANING, 1 CST & ACP						
WORK ORDER-	05-01-97	WORK BEGAN-	05-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 04973063		TOTALS	630,876.85	19,889.83	649,734.25	99.9
OLDHAM 6.8 MI N OF VEGA		2.376	1,858,778.85	183,521.00	1,723,117.12	97.5
US 385 NORTH 2.3 MI						
0226-03-042						
STP 96(708)R GRAD, STRS, BASE & SURF						
WORK ORDER-	07-08-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	76			
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85	183,521.00	1,723,117.12	97.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
OLDHAM	10.424 KM WEST OF FM 2858, EAST			24.140	4,089,434.90'	.00'	.00'	.0'
IH 40	0.373 KM WEST OF FM 2858							
0090-02-041								
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY							
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 07973009				TOTALS	4,089,434.90'	.00'	.00'	0.0'
*****								
OLDHAM	7.25 MILES EAST OF SH 214			8.060	7,912,285.30'	.00'	7,923,515.74'	99.9'
IH 40	US 385 IN VEGA (NB LANES ONL							
0090-03-043								
IM 40-1(160)036	UPGRADE TO STANDARDS FREEWAY							
WORK ORDER-	12-20-95	WORK BEGAN-	12-29-95					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	112					
DUININCK BROS, INC.								
CONTRACT 11950042				TOTALS	7,912,285.30'	.00'	7,923,515.74'	99.9'
*****								
OLDHAM	7.47 KM W OF SH 214			19.143	2,834,399.73'	.00'	2,753,618.80'	99.2'
IH 40	11.66 KM E OF SH 214 (HB LANES ONLY)							
0090-03-042								
IM 40-1(159)023	UPGRADE TO STANDARDS FREEWAY							
WORK ORDER-	12-30-96	WORK BEGAN-	01-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	65					
J. LEE MILLIGAN, INC.								
CONTRACT 11950042				TOTALS	7,912,285.30'	.00'	7,923,515.74'	99.9'
*****								
OLDHAM	ETC 8.851 KM W OF ADRIAN			712.751	3,118,963.46'	336,891.96'	3,242,157.09'	99.9'
IH 40	ETC 19.311 KM E OF ADRIAN (SFR)							
0090-03-044	ETC							
CPM 90-3-44	SEAL COAT							
WORK ORDER-	01-07-97	WORK BEGAN-	02-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 11963045				TOTALS	2,834,399.73'	.00'	2,753,618.80'	99.2'
*****								
POTTER	AT AT & SF RAILROAD			1.103	4,441,242.06'	273,021.36'	4,179,134.54'	99.5'
US 60								
0169-02-052								
STP 96(200)RGS	GRADING, STRUCTURES & SURFACING FOR I/C							
WORK ORDER-	04-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	107					
GILVIN-TERRILL, INC.								
CONTRACT 12963005				TOTALS	3,118,963.46'	336,891.96'	3,242,157.09'	99.9'
*****								
POTTER	VARIOUS HIGHWAYS DISTRICTWIDE			.001	280,465.67'	7,048.49'	269,124.37'	100.0'
VA								
0904-00-043								
C 904-00-43	PAVEMENT MARKINGS							
WORK ORDER-	04-04-97	WORK BEGAN-	04-20-97					
DATE WORK COMPLETED-	08-04-97	TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70					
LECTRIC LITES COMPANY								
CONTRACT 02960051				TOTALS	4,441,242.06'	273,021.36'	4,179,134.54'	99.5'
*****								
POTTER	VARIOUS HIGHWAYS DISTRICTWIDE			.001	280,465.67'	7,048.49'	269,124.37'	100.0'
VA								
0904-00-043								
C 904-00-43	PAVEMENT MARKINGS							
WORK ORDER-	04-04-97	WORK BEGAN-	04-20-97					
DATE WORK COMPLETED-	08-04-97	TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70					
LECTRIC LITES COMPANY								
CONTRACT 03973060				TOTALS	280,465.67'	7,048.49'	269,124.37'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER US 87 0041-05-040 CSR 41-5-40 MOORE COUNTY LINE, SOUTH AMARILLO CREEK REHABILITATE EXISTING ROADWAY		28.051	4,330,090.45	478,258.76	1,132,781.68	27.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 170 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-97 07-23-97 0 25			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45	478,258.76	1,132,781.68	27.5
POTTER US 60 0168-10-062 CPM 168-10-62 0.184 KM SOUTH OF 11TH AVENUE 11TH AVENUE REMOV EXIST PAV STR, CONC PAV, STRS, ETC		.302	415,356.66	36,836.22	111,435.96	28.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 65 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-03-97 0 26			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66	36,836.22	111,435.96	28.2
POTTER FM 1258 2493-01-003 AR 2493-1-3 IH 40 1.009 KM SOUTH UPGRADE NON FREEMAY		9.987	1,729,219.31	209,902.63	580,586.99	35.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 140 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-97 07-06-97 0 34			
GILVIN-TERRILL, INC.						
CONTRACT 05973104		TOTALS	1,729,219.31	209,902.63	580,586.99	35.3
POTTER US 287 0042-01-026 CPM 42-1-26 IH 40 JUNCTION CARSON COUNTY LINE ACP OVERLAY		7.041	386,970.00	8,580.23	430,804.66	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 08-19-97 35 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-97 06-20-97 0 71			
DUJINCK BROS, INC.						
CONTRACT 05973120		TOTALS	386,970.00	8,580.23	430,804.66	100.0
POTTER US 87 0041-07-083 NH 97(423) AMARILLO CREEK, SOUTH 0.228 KM SOUTH LOOP 335 RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP		14.686	3,269,471.65	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 135 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-06-97 0 1			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65	.00	.00	0.0
POTTER VA 0904-00-044 C 904-00-44 VARIOUS HIGHWAYS DISTRICTWIDE UPDATE CLOSED LOOP SIGNAL SYSTEM		.001	281,618.45	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-03-97 0 0			
SIG-OP SYSTEMS, INC.						
CONTRACT 07973052		TOTALS	281,618.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SONYC ROAD INTERSECTION RM 1061 600 M EAST OF LOOP 335 EXIT RAMP 1245-02-030 AR 1245-2-30 REHABILITATE EXISTING ROADWAY				1.072	387,065.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-15-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J. LEE MILLIGAN, INC. CONTRACT 08973054				TOTALS	387,065.95'	.00'	.00'	0.0'
POTTER AT N-E LOOP IH 27 OVERPASS IN AMARILLO IH 27 0168-10-050 BH 97(547) REPLAC DECK, CONC REPAIR AND APPROACHES				.106	459,504.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-97 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-04-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
GILVIN-TERRILL, INC. CONTRACT 08973100				TOTALS	459,504.85'	.00'	.00'	0.0'
POTTER EAST AND WESTBOUND GEORGIA STREET, IH 40 PARAMOUNT STREET ENTRANCE AND EXIT RAMPS 0275-01-130 IM 40-1(167)068 BRIDGE REHABILITATION WORK				.296	675,092.73'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 09973020				TOTALS	675,092.73'	.00'	.00'	0.0'
POTTER GEORGIA ST LP 279 BELLVIEW ST IN AMARILLO 0090-05-080 STP 95(88)TE TRANSPORTATION ENHANCEMENT				.772	707,463.05'	7,011.00'	1,174,187.08'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-97 102 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-97 03-07-97 40 63					
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 12963045				TOTALS	707,463.05'	7,011.00'	1,174,187.08'	99.9'
RANDALL IN CANYON AT US 87 INTERCHANGE US 60 0168-08-054 CL 168-8-54 LANDSCAPE ESTABLISHMENT				.200	36,242.00'	502.55'	19,126.35'	55.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-95 720 640	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-95 07-02-95 198 70					
C.B.S. CONTRACTORS CONTRACT 05950073				TOTALS	36,242.00'	502.55'	19,126.35'	55.5'
				DISTRICT CONTRACT AMOUNT		84,041,478.81		
				DISTRICT ESTIMATES THIS MONTH		5,424,021.69		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		44,368,292.15		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY	4.4 MILES WEST OF SH 214		.473	121,500.36'	3,559.55'	116,278.72'	97.6'
FM 54	4.0 MILES WEST OF SH 214						
0563-01-009							
CSR 563-1-9	GR, STR, FLEX BS & 2-CST						
BAILEY	FM 298, SOUTH		9.013	1,931,536.43'	57,827.69'	1,888,772.87'	99.7'
FM 1731	FM 54						
0968-05-003							
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	06-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-96				
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	98				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04963010			TOTALS	2,053,036.79'	61,387.24'	2,005,051.59'	99.6'
CASTRO	ETC U.S. 385		200.461	3,010,449.50'	810,788.64'	3,192,815.64'	99.9'
SH 86	ETC SWISHER COUNTY LINE						
0302-03-029	ETC						
CPM 302-3-29	SEAL COAT						
WORK ORDER-	02-24-97	WORK BEGAN-	03-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	97				
CSS, INC.							
CONTRACT 01973048			TOTALS	3,010,449.50'	810,788.64'	3,192,815.64'	99.9'
COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH		24.936	4,590,465.04'	234,886.93'	238,211.93'	5.4'
SH 214	THE YOAKUM COUNTY LINE						
0461-04-017							
STP 97(414)R	GR, BS, STRS & ACP						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 06973073			TOTALS	4,590,465.04'	234,886.93'	238,211.93'	5.4'
COCHRAN	SH 125		21.384	2,330,272.45'	.00'	.00'	.0'
FM 1169	SH 214						
1481-01-007							
STP 97(415)RM	GR, BASE, STRS, 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973021			TOTALS	2,330,272.45'	.00'	.00'	0.0'
DAWSON	US 180		16.276	1,497,283.81'	9,916.58'	9,916.58'	.6'
FM 829	SH 349						
1255-03-006							
CD 1255-3-6	RAISE GR, 2 CST, REPL STR						
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	19				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 06973105			TOTALS	1,497,283.81'	9,916.58'	9,916.58'	0.6'
FLOYD	NORTH CITY LIMITS OF FLOYDADA		1.834	1,849,308.19'	.00'	.00'	.0'
US 70	0.08 MILES WEST OF SH 207						
0145-07-029							
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G						
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973051			TOTALS	1,849,308.19'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
GARZA	SP 575 (IN POST)			24.147	1,680,387.45'	.00'	70,651.78'	9.8'
SH 207	3.434 KM N OF FM 211							
0453-05-010								
CSR 453-5-10	RECYCLE BASE, STR, 2-CST							
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	37					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 04973124				TOTALS	1,680,387.45'	.00'	70,651.78'	9.8'
*****								
GARZA	POST CITY LIMITS			14.039	17,152,597.09'	1,162,760.72'	1,297,175.82'	7.9'
US 84	JUSTICEBURG							
0053-05-043								
STP 97(260)R	SALV, GR, BASE, ACP & SET							
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97					
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6					
AMARILLO ROAD COMPANY								
CONTRACT 05973065				TOTALS	17,152,597.09'	1,162,760.72'	1,297,175.82'	7.9'
*****								
GARZA	SCURRY COUNTY LINE			9.186	10,245,989.25'	225,729.37'	11,387,443.55'	100.0'
US 84	JUSTICEBURG							
0053-06-023								
CSR 53-6-23	SALV, GR, BASE, ACP, S.E.T.							
WORK ORDER-	11-01-95	WORK BEGAN-	11-17-95					
DATE WORK COMPLETED-	06-16-97	TIME COMPUTED-	11-17-95					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	76					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 09950003				TOTALS	10,245,989.25'	225,729.37'	11,387,443.55'	100.0'
*****								
HALE	AT BUSINESS I-27 (SOUTH)			.250	152,745.00'	.00'	169,991.95'	99.9'
IH 27	INTERCHANGE							
0067-05-038								
CL 67-5-38	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-19-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01973056				TOTALS	152,745.00'	.00'	169,991.95'	99.9'
*****								
HALE	30 M SOUTH OF US 70 CENTERLINE			.060	193,748.30'	67,537.27'	175,810.96'	95.5'
IH 27	30 M NORTH OF US 70 CENTERLINE							
0067-04-035								
IM 27-7(59)350	REPLACE RIPRAP, SIDEWALK, WHEELCHAIR RMP							
WORK ORDER-	08-05-97	WORK BEGAN-	07-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	86					
S T E INC.								
CONTRACT 05973091				TOTALS	193,748.30'	67,537.27'	175,810.96'	95.5'
*****								
HALE	FM 784			21.652	3,379,984.69'	.00'	.00'	.0'
FM 400	LUBBOCK C/L							
1041-01-013								
AR 1041-1-13	RECONST GR STRS SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 09973042				TOTALS	3,379,984.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HALE US 70			13.618	2,577,295.09'	239,872.46'	1,860,259.43'	75.9'
FM 179 FM 37 EAST IN COTTON CENTER							
0880-01-015							
CD 880-1-15 MDN TO 30', GR, STRS, 2-CRSE, SALV BASE							
WORK ORDER-	11-14-96	WORK BEGAN-	12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96				
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	84				
JORDAN PAVING CORPORATION							
CONTRACT 10963009			TOTALS	2,577,295.09'	239,872.46'	1,860,259.43'	75.9'
HOCKLEY ETC FM 303 US			47.343	3,154,503.09'	316,130.02'	1,094,614.68'	36.5'
FM 41 ETC 385, ETC.							
0645-05-009 ETC							
CSR 645-5-9 REHABILITATION OF EXISTING ROAD							
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97				
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	26				
AMARILLO ROAD COMPANY							
CONTRACT 04973085			TOTALS	3,154,503.09'	316,130.02'	1,094,614.68'	36.5'
LAMB WEST CITY LIMITS OF SUDAN			19.842	7,751,795.72'	173,013.07'	2,021,473.05'	27.4'
US 84 FM 37 IN AMHERST							
0052-04-037							
NH 96(765)R SALV, GR, BASE, ACP, & STRS							
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96				
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	29				
JORDAN PAVING CORPORATION							
CONTRACT 10963035			TOTALS	7,751,795.72'	173,013.07'	2,021,473.05'	27.4'
LUBBOCK ON FRANKFORD AVE, FROM US 62/82			1.684	2,310,041.76'	138,121.64'	909,384.35'	41.4'
CS SPUR 327							
0905-06-028							
STP 95(49)UM MDN, GR, BASE, ACP & C&G							
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-97				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	39				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	37				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 02973044			TOTALS	2,310,041.76'	138,121.64'	909,384.35'	41.4'
LUBBOCK H OF MCPHERSON			1.174	6,194,648.68'	.00'	.00'	.0'
US 62 E OF ALCOVE							
0380-01-057							
NH 97(308) GR, BASE, STR, ASB, ACP, OVERPASS							
WORK ORDER-	07-22-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 05973005			TOTALS	6,194,648.68'	.00'	.00'	0.0'
LUBBOCK INTERSECTION OF US 62/82 WITH			1.036	165,844.34'	.00'	.00'	.0'
US 62 UPLAND AVE IN LUBBOCK							
0380-01-068							
STP 97(400)HES INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARTEX ELECTRIC COMPANY							
CONTRACT 06973013			TOTALS	165,844.34'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK AT CULVERT STRUCTURE NUMBER 9 FM 3523 APPROX. 427 M E OF LK RANSOM CANYON RD 3587-01-003 REMOVE AND REPLACE STRUCTURE CSR 3587-1-3		.176	109,589.17'	36,653.31'	122,014.29'	100.0'
WORK ORDER- 07-18-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED- 09-11-97	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 68					
CRAZE CONSTRUCTION, INC.						
CONTRACT 06973128		TOTALS	109,589.17'	36,653.31'	122,014.29'	100.0'
LUBBOCK INTERSECTION OF U.S. 84 US 84 AND F.M. 2528 0052-07-053 TRAFFIC SIGNAL INSTALLATION C 52-7-53		.100	98,049.05'	.00'	91,256.21'	94.9'
WORK ORDER- 08-20-96	WORK BEGAN- 11-16-96					
DATE WORK COMPLETED- 08-20-96	TIME COMPUTED- 11-16-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 95					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05'	.00'	91,256.21'	94.9'
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK US 82 YELLOWHOUSE CANYON 0380-01-055 CONSTRUCTION OF STORM SEWER OUTFALL MANH 94(57) LINE		1.515	7,090,977.15'	206,531.22'	6,327,339.76'	94.1'
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED- 10-16-95	TIME COMPUTED- 11-03-95					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 102					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15'	206,531.22'	6,327,339.76'	94.1'
LUBBOCK 0.245 KM WEST OF F.M. 3431 US 84 0.45 KM EAST OF F.M. 3431 0053-01-091 BASE, DETOUR, 2-CST CD 53-1-91		.695	88,591.73'	1,161.59'	82,584.90'	100.0'
LUBBOCK 0.1 KM WEST OF FM 3431 FM 1585 0.12 KM EAST OF FM 3431 1502-01-018 BASE, STR, 2-CST CD 1502-1-18		.220	61,612.22'	.00'	70,183.69'	100.0'
LUBBOCK US 84 (SLATON HIGHWAY) FM FM 3431 1585 5.743 3616-01-001 A 3616-1-1 2-LN FM FOR FUTURE PRISON SITE			.00'	4,900.00'	1,097,668.20'	.0'
WORK ORDER- 01-09-97	WORK BEGAN- 01-23-97					
DATE WORK COMPLETED- 09-13-97	TIME COMPUTED- 01-23-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 96					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11963073		TOTALS	150,203.95'	6,061.59'	1,250,436.79'	100.0'
PARNER US 60 BS 214A FM 2397 IN FRIONA 0168-13-014 CD 168-13-14 ACP OVERLAY, 1-CST, C&G		.694	500,174.47'	47,826.79'	221,888.26'	46.6'
WORK ORDER- 05-05-97	WORK BEGAN- 05-27-97					
DATE WORK COMPLETED- 05-05-97	TIME COMPUTED- 05-21-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 48					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973067		TOTALS	500,174.47'	47,826.79'	221,888.26'	46.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SWISHER	ETC	SH 86	147.812	735,766.00	196,666.28	708,829.04	99.9
IM 27		RANDALL COUNTY LINE					
0067-02-046	ETC						
IM 27-7(60)301		THERMOPLASTIC STRIPING AND PVMT MARKERS					
WORK ORDER-	08-04-97	WORK BEGAN-	07-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	51				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 05973011			TOTALS	735,766.00	196,666.28	708,829.04	99.9
TERRY		YOAKUM C/L	17.151	1,422,127.49	110,077.28	820,031.08	60.6
FM 213		US 62 IN WELLMAN					
0879-02-007							
AR 879-2-7		RECONST GR, STR, 2-CST					
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	72				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 12963016			TOTALS	1,422,127.49	110,077.28	820,031.08	60.6
DISTRICT CONTRACT AMOUNT						80,397,283.52	
DISTRICT ESTIMATES THIS MONTH						4,043,960.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE						33,974,596.74	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	ECTOR COUNTY LINE			4.840	596,304.50'	192,738.04'	582,363.33'	100.0'
US 385	3.6 KM NORTH							
0228-05-050								
NH 97(410)	SUPERPAVE HMAC & PAYEMENT MARKINGS							
WORK ORDER-	07-25-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06973093				TOTALS	596,304.50'	192,738.04'	582,363.33'	100.0'
CRANE	ETC	FM 1601	US	30.785	4,968,213.59'	685,966.13'	702,718.91'	14.8'
SH 329	ETC	385						
0600-03-016	ETC							
STP 97(291)R		WIDEN STRUCTURE						
WORK ORDER-	05-29-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973083				TOTALS	4,968,213.59'	685,966.13'	702,718.91'	14.8'
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	157,244.03'	.00'	.00'	.0'
VA								
0906-00-048		REPLACEMENT OF GUIDE SIGNS						
IM 20-1(133)93								
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 08973076				TOTALS	157,244.03'	.00'	.00'	0.0'
ECTOR		AT SH 191		.419	44,118.84'	.00'	.00'	.0'
US 385								
0228-06-065		INSTALL PED HEADS ON EXISTING						
STP 97(552)HES		SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09973050				TOTALS	44,118.84'	.00'	.00'	0.0'
MIDLAND		SH 349		3.729	1,188,345.74'	38,720.37'	1,219,293.43'	99.9'
BS 158B		IH 20 IN MIDLAND						
0463-03-029								
NH 97(91)		GR, BASE & ASPH CONC PVMT						
WORK ORDER-	03-28-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	77					
PRICE CONSTRUCTION, INC.								
CONTRACT 02973055				TOTALS	1,188,345.74'	38,720.37'	1,219,293.43'	99.9'
MIDLAND		DE ZAVALA ELEMENTARY SCHOOL (LA MESA RD)		1.460	192,655.00'	.00'	.00'	.0'
VA		US 80 AT MIDLAND COUNTY EXHIBIT BLDG						
0906-32-016								
STP 94(236)TE		PILOT PROJECT-HIKE/BIKE-LNDSPE,WET						
		PONZ						
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	11					
REECE ALBERT, INC.								
CONTRACT 07973035				TOTALS	192,655.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 0.4 WEST OF SH 349		2.695	7,569,056.72'	.00'	.00'	.0'
LP 250 FAIRGROUNDS RD						
1188-02-053 STP 97(442)UM GR., STRS, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72'	.00'	.00'	0.0'
MIDLAND 0.4 MI W OF GARFIELD		1.816	6,333,065.51'	.00'	6,439,162.30'	99.9'
LP 250 0.7 MI E OF "A" ST						
1188-02-052 C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER-	10-27-95	WORK BEGAN-	10-30-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	93	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51'	.00'	6,439,162.30'	99.9'
MIDLAND 1.0 MI. S. OF FM 307		13.240	1,204,833.33'	.00'	1,348,899.93'	100.0'
FM 1379 SH 158						
1823-03-011 CSR 1823-3-11 REHAB						
WORK ORDER-	12-10-96	WORK BEGAN-	01-20-97	*****		
DATE WORK COMPLETED-	08-08-97	TIME COMPUTED-	12-26-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	92	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 11963033		TOTALS	1,204,833.33'	.00'	1,348,899.93'	100.0'
PECOS FM 1053		3.218	171,360.00'	.00'	.00'	.0'
BI 10-G US 285(W)						
0140-17-006 NH 97(306) INSTALL A CLOSED LOOP SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 06973019		TOTALS	171,360.00'	.00'	.00'	0.0'
PECOS SH 290		9.655	1,370,544.06'	77,308.08'	1,033,595.61'	79.3'
SH 349 TERRELL C/L						
0556-04-008 STP 96(839)R RECONST GR, BASE STR & SURF						
WORK ORDER-	10-30-96	WORK BEGAN-	12-09-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	90	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09963057		TOTALS	1,370,544.06'	77,308.08'	1,033,595.61'	79.3'
REEVES 6.4 MI. W. PECOS CO. LN		31.312	3,304,098.98'	656,330.40'	2,941,285.07'	93.7'
IH 10 PECOS CO. LN						
0441-06-030 IM 10-2(90)221 OVERLAY						
WORK ORDER-	03-13-97	WORK BEGAN-	05-12-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01973039		TOTALS	3,304,098.98'	656,330.40'	2,941,285.07'	93.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	CULBERSON COUNTY LINE			22.492	341,527.50'	6,656.65'	343,038.75'	100.0'
US 285	ORLA							
0139-02-020								
CSR 139-2-20	BRIDGE RAIL AND SAFETY END TREATMENTS							
WORK ORDER-	06-11-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-	09-19-97	TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 05973121				TOTALS	341,527.50'	6,656.65'	343,038.75'	100.0'
REEVES	FM 3078			11.250	1,724,961.29'	.00'	.00'	.0'
SH 17	NCL OF BALMORHEA							
0441-04-013								
STP 97(445)RM	GRADING, STR. BASE AND SURF.							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 08973088				TOTALS	1,724,961.29'	.00'	.00'	0.0'
REEVES	ETC IH 20 SFR (M)	PECOS		538.505	4,826,003.34'	.00'	4,526,744.48'	100.0'
BI 20-B	ETC RIVER							
0003-08-051	ETC							
CPM 3-8-51	SEAL COAT							
WORK ORDER-	01-16-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-	09-05-97	TIME COMPUTED-	03-31-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	99					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12963006				TOTALS	4,826,003.34'	.00'	4,526,744.48'	100.0'
TERRELL	EAST OF SANDERSON			72.162	354,920.24'	143,858.95'	296,428.83'	88.0'
US 90	12 MI. EAST							
0022-01-027								
NH 97(292)	UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	06-05-97	WORK BEGAN-	08-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	103					
PRICE CONSTRUCTION, INC.								
CONTRACT 05973088				TOTALS	354,920.24'	143,858.95'	296,428.83'	88.0'
WARD	IH 20, NORTH			3.367	516,970.11'	80,827.49'	122,823.78'	25.0'
PR 41	MONAHANS SANDHILLS STATE PARK							
2371-01-008								
C 2371-1-8	NEW ROAD, PARKING, SIDEWALKS, RESURFACE							
WORK ORDER-	07-30-97	WORK BEGAN-	08-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
REECE ALBERT, INC.								
CONTRACT 06973056				TOTALS	516,970.11'	80,827.49'	122,823.78'	25.0'
WINKLER	SH 115 (AUSTIN ST)			2.918	530,906.09'	124,084.81'	133,075.99'	26.3'
SH 18	SH 302							
0292-02-033								
STP 97(331)UM	REFINISH BASE, 1 CST, HMAC & PVMT MRKS							
WORK ORDER-	08-15-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07973090				TOTALS	530,906.09'	124,084.81'	133,075.99'	26.3'
DISTRICT CONTRACT AMOUNT							35,395,128.87	
DISTRICT ESTIMATES THIS MONTH							2,006,490.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,689,430.41	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO US 83 ETC 0035-03-039 ETC CPM 35-3-39 ASPHLATIC CONCRETE OVERLAY		7.847	609,049.80'	279,770.99'	601,568.10'	99.9'
WORK ORDER- 03-10-97		WORK BEGAN- 08-06-97				
DATE WORK COMPLETED-		TIME COMPUTED- 05-10-97				
CONTRACT WORKING DAYS- 29		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 49		PERCENT TIME USED- 169				
REECE ALBERT, INC.						
CONTRACT 02973030		TOTALS	609,049.80'	279,770.99'	601,568.10'	99.9'
CONCHO US 83 0035-03-037 STP 97(23)R GR, STRS, BASE & SURF		7.556	2,467,135.49'	150,389.09'	276,079.12'	11.7'
WORK ORDER- 06-02-97		WORK BEGAN- 08-04-97				
DATE WORK COMPLETED-		TIME COMPUTED- 06-18-97				
CONTRACT WORKING DAYS- 175		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 25				
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49'	150,389.09'	276,079.12'	11.7'
CROCKETT IH 10 0140-11-034 IH 10-3(87)328 EUREKA DRAM WEST END OF SH 163 OVERPASS MILL AND MICROSURFACE		63.848	1,071,891.52'	.00'	.00'	.0'
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 25		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JEAN LEFEBVRE TECHNOLOGY, INC.						
CONTRACT 09973008		TOTALS	1,071,891.52'	.00'	.00'	0.0'
EDWARDS PW 0907-17-002 C 907-17-2 DEVIL'S SINKHOLE STATE PARK GR, STRS & SURF		.001	174,892.34'	58,256.28'	164,026.90'	98.7'
WORK ORDER- 07-18-97		WORK BEGAN- 07-22-97				
DATE WORK COMPLETED-		TIME COMPUTED- 08-03-97				
CONTRACT WORKING DAYS- 27		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 86				
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973063		TOTALS	174,892.34'	58,256.28'	164,026.90'	98.7'
EDWARDS SH 55 0235-02-036 CSR 235-2-36 0.348 MI N OF REAL CO LINE (TAYLOR ST) REAL C/L GRADING, STRS, BASE AND SURF		.719	2,587,136.47'	93,980.66'	478,584.96'	19.4'
WORK ORDER- 07-18-97		WORK BEGAN- 07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED- 08-03-97				
CONTRACT WORKING DAYS- 296		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 16				
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47'	93,980.66'	478,584.96'	19.4'
GLASSCOCK RM 33 0558-06-011 STP 96(597)R HOWARD CO LINE 5.7 MI N OF SH 158 RECONST GR, STRS, BASE & SURF		9.920	4,038,389.02'	240,498.80'	3,624,365.81'	94.5'
WORK ORDER- 06-24-96		WORK BEGAN- 07-08-96				
DATE WORK COMPLETED-		TIME COMPUTED- 07-10-96				
CONTRACT WORKING DAYS- 399		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 266		PERCENT TIME USED- 67				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963005		TOTALS	4,038,389.02'	240,498.80'	3,624,365.81'	94.5'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
IRION TOM GREEN COUNTY LINE				10.587	749,945.73'	10,611.91'	767,071.42'	100.0'
US 67 FM 853								
0077-05-023 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
CPM 77-5-23								
WORK ORDER-	03-10-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-	08-11-97	TIME COMPUTED-	05-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100					
REECE ALBERT, INC.								
CONTRACT 02973065				TOTALS	749,945.73'	10,611.91'	767,071.42'	100.0'
IRION 0.34 KILOMETERS SOUTH OF FM 2469				9.610	841,868.03'	22,905.02'	748,230.73'	90.6'
US 67 1.46 KM SOUTH (S. MERTZON CITY LIMITS)								
0077-04-024 ASPHALTIC CONCRETE OVERLAY								
CSR 77-4-24								
WORK ORDER-	05-08-97	WORK BEGAN-	06-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	91					
REECE ALBERT, INC.								
CONTRACT 04973059				TOTALS	841,868.03'	22,905.02'	748,230.73'	90.6'
IRION US 67				17.274	736,438.64'	.00'	.00'	.0'
RM 915 SCHLEICHER C/L								
1644-01-010 GRADING, BASE AND SURFACING								
CSR 1644-1-10								
WORK ORDER-	08-04-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44					
REECE ALBERT, INC.								
CONTRACT 06973050				TOTALS	736,438.64'	.00'	.00'	0.0'
RUNNELS IN WINTERS ON US 83 AT SH 153				.007	276,695.75'	.00'	324,008.87'	100.0'
US 83								
0034-04-032 MODERNIZE TRAFFIC SIGNAL								
C 34-4-32								
WORK ORDER-	05-15-96	WORK BEGAN-	06-25-96					
DATE WORK COMPLETED-	08-08-97	TIME COMPUTED-	08-14-96					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	95					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 04963048				TOTALS	276,695.75'	.00'	324,008.87'	100.0'
STERLING US 87				40.678	1,540,110.74'	289,193.69'	843,932.34'	57.6'
SH 163 RM 2139								
1648-01-010 GRADING, BASE AND SURFACING								
CSR 1648-1-10								
WORK ORDER-	06-03-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	64					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973121				TOTALS	1,540,110.74'	289,193.69'	843,932.34'	57.6'
STERLING 11.8 MI SE OF GLASSCOCK C/L				7.351	4,066,424.97'	125,082.27'	3,095,226.96'	80.1'
US 87 0.2 MI S OF SH 163								
0069-03-042 GR, STRS, BASE SURFACE								
C 69-3-42								
WORK ORDER-	07-22-96	WORK BEGAN-	08-13-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	81					
PRICE CONSTRUCTION, INC.								
CONTRACT 06963046				TOTALS	4,066,424.97'	125,082.27'	3,095,226.96'	80.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
STERLING ETC	VARIOUS LOCATIONS IN STERLING CTY	.013	636,552.35'	.00'	648,363.95'	99.9'	
VA 0907-11-003 ETC CAD 907-11-3	CURB RAMPS, SIDEWALK AND MISC CONST						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-94 120 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-21-94 10-21-94 0 98	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
KNIGHT CONSTRUCTION, INC.	CONTRACT 08940137	TOTALS	636,552.35'	.00'	648,363.95'	99.9'	
STERLING RM 2139 3462-01-009 C 3462-1-9	13.7 KM SOUTHWEST OF SH 163 7.40 KM SOUTHWEST GR, STRS, BASE AND SURF	7.400	2,442,963.46'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-12-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NOBLES ROAD CONSTRUCTION, INC.	CONTRACT 08973047	TOTALS	2,442,963.46'	.00'	.00'	0.0'	
SUTTON LP 467 0141-14-010 NH 97(56)	US 277 NORTH US 277 SOUTH RECONSTRUCT AND UPGRADE TO STANDARDS	3.653	2,779,323.02'	85,268.69'	1,348,199.75'	51.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-97 360 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 03-26-97 31 32				
REECE ALBERT, INC.	CONTRACT 01973002	TOTALS	2,779,323.02'	85,268.69'	1,348,199.75'	51.0'	
SUTTON IH 10 0141-02-023 IM 10-3(85)388	CROCKETT CO LINE 16.415 KM E WDM STRS & UPGRADE GUARD FENCE	16.414	2,457,118.56'	195,309.43'	862,817.44'	36.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-97 355 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 05-18-97 0 23				
ELLIS-MCGINNIS CONSTRUCTION CO.	CONTRACT 03973005	TOTALS	2,457,118.56'	195,309.43'	862,817.44'	36.9'	
SUTTON IH 10 0141-03-049 ETC IM 10-3(86)392	ETC 15.585 KM WEST OF US 277 277 MILL TRAVEL LANES AND ACP INLAY	62.263	2,407,124.64'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 59 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 09-01-97 0 36				
PRICE CONSTRUCTION, INC.	CONTRACT 05973009	TOTALS	2,407,124.64'	.00'	.00'	0.0'	
TOM GREEN US 87 0070-02-066 ETC CPM 70-2-66	ETC 0.928 KM SOUTH OF FM 1223 ETC KM SOUTH OF FM 2334 ETC SEAL COAT	3.270	341.957	3,620,267.62'	.00'	3,931,305.13'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-97 57 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-30-97 10 118	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
CSS, INC.	CONTRACT 01973046	TOTALS	3,620,267.62'	.00'	3,931,305.13'	99.9'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN CROM'S NEST CREEK RUNNELS C/L				13.401	700,313.26'	148,540.75'	601,970.77'	90.4'
FM 1692								
1651-01-009								
CSR 1651-1-9 GRADING, BASE AND SURFACING								
WORK ORDER-	05-21-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79					
REECE ALBERT, INC.								
CONTRACT 04973062				TOTALS	700,313.26'	148,540.75'	601,970.77'	90.4'
TOM GREEN AVE J IN SAN ANGELO AVE L				1.008	2,200,488.65'	130,462.18'	1,621,201.98'	77.5'
US 87								
0070-02-060								
STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF								
WORK ORDER-	07-05-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-96					
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	89					
REECE ALBERT, INC.								
CONTRACT 05963089				TOTALS	2,200,488.65'	130,462.18'	1,621,201.98'	77.5'
TOM GREEN 0.1 MI E OF US 87 CHADBOURNE ST				.557	11,653,036.57'	472,460.20'	9,989,883.36'	90.2'
US 67								
0077-06-067								
STP 95(208)UM GR, STRS, BS & SURF								
WORK ORDER-	07-28-95	WORK BEGAN-	08-15-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-95					
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	92					
JASCON, INC.								
REECE ALBERT, INC.								
CONTRACT 06950041				TOTALS	11,653,036.57'	472,460.20'	9,989,883.36'	90.2'
TOM GREEN US 67 1.63 KM SOUTH OF US 67				5.794	1,170,099.38'	62,328.74'	62,328.74'	5.6'
0069-07-089								
CPM 69-7-89								
MILL AND ACP OVERLAY								
WORK ORDER-	07-15-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16					
REECE ALBERT, INC.								
CONTRACT 06973049				TOTALS	1,170,099.38'	62,328.74'	62,328.74'	5.6'
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO				1.704	8,740,823.27'	88,335.39'	6,478,558.78'	78.0'
US 87								
0069-07-080								
C 69-7-80								
CONST DIAMOND INTERCHANGE								
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95					
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	72					
JASCON, INC.								
REECE ALBERT, INC.								
CONTRACT 08950008				TOTALS	8,740,823.27'	88,335.39'	6,478,558.78'	78.0'
TOM GREEN CHADBOURNE STREET 0.2 MILE EAST OF MAIN STREET				.916	10,872,366.45'	.00'	.00'	.0'
US 67								
0158-02-059								
STP 97(518)UM GR, STRS, BASE AND SURF								
WORK ORDER-	09-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 08973005				TOTALS	10,872,366.45'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****							
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	281,674.07	6,095.20	263,928.72	98.6
VA							
0907-00-040	LANDSCAPE ESTABLISHMENT						
CL 907-00-40	(REVEGETATION)						
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	39				
NALLE LANDSCAPE COMPANY							
CONTRACT 11963061			TOTALS	281,674.07	6,095.20	263,928.72	98.6
*****							
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	84,995.30	.00	79,579.80	98.5
VA							
0907-00-041	LANDSCAPE DEVELOPMENT						
CL 907-00-41							
WORK ORDER-	01-15-97	WORK BEGAN-	01-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 12963015			TOTALS	84,995.30	.00	79,579.80	98.5
*****							
			DISTRICT CONTRACT AMOUNT			69,207,125.10	
			DISTRICT ESTIMATES THIS MONTH			2,459,489.29	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			36,811,233.63	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN	AT BI 20-T IN BAIRD			.161	44,465.00'	.00'	.00'	.0'
IH 20								
0006-07-063								
CL 6-7-63	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09973053				TOTALS	44,465.00'	.00'	.00'	0.0'
CALLAHAN	0.3 MI E OF MEXIA CREEK			14.347	1,943,357.54'	.00'	1,994,100.59'	100.0'
IH 20	EASTLAND CO/L							
0007-02-039								
IM 20-2(187)310	ACP OVERLAY							
CALLAHAN				.000	.00'	.00'	.00'	.0'
STOCK-ACCT 08-1-0305								
WORK ORDER-	12-12-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-	09-26-97	TIME COMPUTED-	02-28-97					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	77					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 11963049				TOTALS	1,943,357.54'	.00'	1,994,100.59'	100.0'
HOWARD	11.265 KM N OF IH 20 (NFR)			10.779	3,639,442.86'	174,033.46'	1,359,788.15'	39.3'
US 87	22.048 KM N							
0068-08-043								
NH 97(84)	RECONST & SAFETY IMP							
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	46					
PRICE CONSTRUCTION, INC.								
CONTRACT 01973040				TOTALS	3,639,442.86'	174,033.46'	1,359,788.15'	39.3'
HOWARD	GOLIAD STREET			5.120	446,462.96'	147,962.72'	392,000.26'	92.9'
FM 700	IH 20							
0668-02-012								
CPH 668-2-12	PLANT MIX SEAL AND SAFETY IMPROVEMENTS							
SCURRY	MITCHELL COUNTY LINE			5.206	180,479.97'	-26,817.68'	175,236.27'	99.9'
SH 350	3.6 KM S OF FM 1606							
0693-03-034								
CD 693-3-34	PLANT MIX SEAL							
WORK ORDER-	05-23-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	109					
PRICE CONSTRUCTION, INC.								
CONTRACT 04973065				TOTALS	626,942.93'	121,145.04'	567,236.53'	95.8'
HOWARD	FM 700			5.010	733,852.94'	.00'	2,901.30'	.4'
FM 669	4.8 KM NORTH							
0558-04-014								
STP 97(313)R	THE WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 05973021				TOTALS	733,852.94'	.00'	2,901.30'	0.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD APPROX 3 KM W OF MITCHELL CO/L				2.869	276,264.83'	.00'	.00'	.0'
IH 20 MITCHELL CO/L								
0005-06-097								
IM 20-2(190)194 ASPH CONC PAV OVERLAY AND PAV MRK								
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 08973039				TOTALS	276,264.83'	.00'	.00'	0.0'
*****								
HOWARD	ETC	TULANE STREET (FRTG RDS ONLY)	FM	292.289	1,578,580.00'	695,811.77'	1,194,946.65'	80.4'
IH 20	ETC	700						
0005-06-096	ETC							
CPM 5-6-96		SEAL COAT						
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	120					
J. H. STRAIN & SONS, INC.								
CONTRACT 10963052				TOTALS	1,578,580.00'	695,811.77'	1,194,946.65'	80.4'
*****								
JONES		US 277		5.138	364,599.14'	60,294.08'	301,717.45'	87.1'
FM 2702		SH 6						
0318-04-006								
AR 318-4-6		LIME TRT EXIST BS, FLEX BASE & 2 CST						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89					
CONTRACT PAYING CO.								
CONTRACT 03973041				TOTALS	364,599.14'	60,294.08'	301,717.45'	87.1'
*****								
JONES		ON CR 264 AT CHIMNEY CRK		.311	253,723.24'	92,306.79'	127,805.27'	53.0'
CR								
0908-24-013								
BR 96(72)OX		REPL BR & APPRS						
WORK ORDER-	06-20-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	60					
J. H. STRAIN & SONS, INC.								
CONTRACT 05973090				TOTALS	253,723.24'	92,306.79'	127,805.27'	53.0'
*****								
JONES		AT TOWN SQUARE		.320	1,248,596.08'	34,249.47'	1,062,181.59'	90.6'
SH 6		IN STAMFORD						
0107-01-031								
MA-STP 96(402)R		REHAB AND IMPROVE DRAINAGE						
WORK ORDER-	08-28-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-96					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	107					
CONTRACT PAYING CO.								
CONTRACT 07963079				TOTALS	1,248,596.08'	34,249.47'	1,062,181.59'	90.6'
*****								
JONES		FM 1661		17.800	711,340.37'	23,250.35'	672,787.92'	99.9'
FM 2834		BU 277-G IN STAMFORD						
2858-01-004								
CSR 2858-1-4		REHAB, MDN, STRS & SURF						
WORK ORDER-	01-16-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	110					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12963051				TOTALS	711,340.37'	23,250.35'	672,787.92'	99.9'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT 8.291 KM NORTH OF JAYTON				10.639	1,545,478.80'	138,538.26'	770,634.25'	52.4'
SH 70 US 380								
0106-03-026 CSR 106-3-26 RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF								
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	41					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045				TOTALS	1,545,478.80'	138,538.26'	770,634.25'	52.4'
MITCHELL OAK ST				.200	113,214.70'	3,514.21'	114,797.34'	99.9'
BI 20-J BS 208-B IN COLORADO CITY								
0005-12-009 CL 5-12-9 LANDSCAPE DEVELOPMENT								
WORK ORDER-	10-16-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	84					
TOMMY L. JOHNSON, INC.								
CONTRACT 09963021				TOTALS	113,214.70'	3,514.21'	114,797.34'	99.9'
MITCHELL NEAR BI 20-K IN LORAIN				7.258	256,404.35'	.00'	.00'	.0'
IH 20 NOLAN COUNTY LINE (NBL ONLY)								
0006-01-081 CPM 6-1-81 MICROSURFING AND SEALCOAT								
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 09973032				TOTALS	256,404.35'	.00'	.00'	0.0'
NOLAN IN SWEETWATER ON MUSGROVE ST				.142	1,777,630.73'	75,140.61'	315,059.22'	18.6'
MH AT UNION PACIFIC RAILROAD UNDERPASS								
8412-08-001 STP 97(203)UM RECONSTRUCT UNDERPASS								
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06973009				TOTALS	1,777,630.73'	75,140.61'	315,059.22'	18.6'
NOLAN AT VARIOUS LOCATIONS IN ROSCOE				.100	45,109.50'	.00'	37,739.22'	88.0'
US 84								
0053-12-050 CL 53-12-50 LANDSCAPE DEVELOPMENT								
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 08963080				TOTALS	45,109.50'	.00'	37,739.22'	88.0'
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK,				8.020	7,598,510.55'	.00'	.00'	.0'
IH 20 ADRIAN RD & AT & SF RR O/P								
0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S								
WORK ORDER-	10-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.								
CONTRACT 08973007				TOTALS	7,598,510.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN BS 70-G SH 70 BI 20-M 0263-07-006 CL 263-7-6 LANDSCAPE DEVELOPMENT		2.068	61,154.50'	6,378.22'	6,378.22'	10.9'
WORK ORDER- 09-19-97	WORK BEGAN- 09-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	6,378.22'	6,378.22'	10.9'
SCURRY SH 350, ON 30TH ST CS FM 1607 IN SNYDER 0908-19-010 MAU STP 96(836)UM REHAB CITY STREET		.966	1,105,883.36'	25,250.21'	1,203,200.18'	100.0'
WORK ORDER- 09-27-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED- 09-10-97	TIME COMPUTED- 10-13-96					
CONTRACT WORKING DAYS- 161	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 101					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08963030		TOTALS	1,105,883.36'	25,250.21'	1,203,200.18'	100.0'
SCURRY AT BU 84-G AND AT US 180 US 84 0053-09-060 CL 53-9-60 LANDSCAPE DEVELOPMENT		.100	72,101.00'	.00'	.00'	.0'
WORK ORDER- 09-17-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-97					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00'	.00'	.00'	0.0'
SHACKELFORD ALBANY EAST CITY LIMITS US 180 STEPHENS COUNTY LINE 0011-06-039 CPM 11-6-39 ACP OVERLAY		18.236	832,306.52'	781,259.51'	781,259.51'	98.8'
WORK ORDER- 04-22-97	WORK BEGAN- 07-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-97					
CONTRACT WORKING DAYS- 59	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 42					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973089		TOTALS	832,306.52'	781,259.51'	781,259.51'	98.8'
SHACKELFORD US 180 IN ALBANY SH 6 CALLAHAN COUNTY LINE 0126-01-030 CSR 126-1-30 WIDENING, BASE, SAFETY, AND SURFACING		31.979	3,221,412.33'	112,350.51'	356,887.93'	11.6'
WORK ORDER- 05-22-97	WORK BEGAN- 06-23-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-97					
CONTRACT WORKING DAYS- 196	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 35					
J. H. STRAIN & SONS, INC.						
CONTRACT 04973086		TOTALS	3,221,412.33'	112,350.51'	356,887.93'	11.6'
SHACKELFORD AT CLEAR FORK OF BRAZOS US 283 0125-04-022 BR 97(18) EMB, FLEX BASE, ACP & STRS		1.314	1,228,646.94'	89,892.59'	979,169.36'	83.8'
WORK ORDER- 01-02-97	WORK BEGAN- 01-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-97					
CONTRACT WORKING DAYS- 188	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 74					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963062		TOTALS	1,228,646.94'	89,892.59'	979,169.36'	83.8'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
STONEMALL	AT THE SALT FORK OF THE BRAZOS			.496	624,413.57'	53,615.54'	416,132.20'	70.1'
CR	ON CR 109							
0908-25-005	REPL BR & APPRS							
BR 96(85)OX								
WORK ORDER-	06-05-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	42					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 05973022				TOTALS	624,413.57'	53,615.54'	416,132.20'	70.1'
*****								
STONEMALL	AT THE SALT FORK OF THE BRAZOS RIVER			.436	443,632.98'	.00'	.00'	.0'
CR	ON CR 207							
0908-25-004	REPL BR & APPRS							
BR 96(84)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08973097				TOTALS	443,632.98'	.00'	.00'	0.0'
*****								
STONEMALL	0.6 MI NE OF FM 1835			4.434	1,545,131.10'	37,106.51'	660,456.88'	44.9'
US 380	HASKELL CO LINE							
0360-01-014	RECONSTR, ADD SHLDRS & SAFETY							
STP 97(63)R								
WORK ORDER-	01-21-97	WORK BEGAN-	02-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	81					
ZACK BURKETT CO.								
CONTRACT 12963004				TOTALS	1,545,131.10'	37,106.51'	660,456.88'	44.9'
*****								
TAYLOR	ALAMEDA ST			5.657	380,727.35'	26,517.65'	409,495.36'	99.9'
BI 20-R	LOCUST ST							
0006-18-040	PLANING ACP & PLANT MIX SEAL							
CPM 6-18-40								
WORK ORDER-	04-22-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03973096				TOTALS	380,727.35'	26,517.65'	409,495.36'	99.9'
*****								
TAYLOR	US 83			3.489	962,333.18'	48,645.60'	170,147.26'	18.6'
FM 707	FM 1750 (POTOSI RD)							
0663-02-003	RECONST, SAFETY IMP, ADD SHLDRS & SURF							
AR 663-2-3								
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	27					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 05973113				TOTALS	962,333.18'	48,645.60'	170,147.26'	18.6'
*****								
TAYLOR	AT LYTLE LAGOON			.013	78,270.75'	28,588.53'	76,494.65'	99.9'
CS	ON SHORELINE DRIVE IN ABILENE							
0908-33-039	REPL BR & APPRS							
BR 93(176)O								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	48					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06973038				TOTALS	78,270.75'	28,588.53'	76,494.65'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR ON CR 186 AT BLUFF CRK				.375	366,399.71	.00	.00	.0
CR 0908-33-049 BR 97(175)OX REPL BR & APPRS								
WORK ORDER-	10-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.								
CONTRACT 08973037				TOTALS	366,399.71	.00	.00	0.0
*****								
TAYLOR AT FM 1235 IN BUFFALO GAP				.001	47,961.50	237.50	43,109.57	94.6
FM 89 0699-01-036 CL 699-1-36 LANDSCAPE DEVELOPMENT								
WORK ORDER-	10-10-96	WORK BEGAN-	11-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-96					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73					
BIG COUNTRY IRRIGATION								
CONTRACT 09963019				TOTALS	47,961.50	237.50	43,109.57	94.6
*****								
TAYLOR BUFFALO GAP RD (FM 89) ON ANTILLEY RD				.805	848,436.72	22,954.80	811,637.78	100.0
CS 0908-33-048 STP 95(327)UM MDN, C&G & SURF								
WORK ORDER-	10-07-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-	09-17-97	TIME COMPUTED-	10-31-96					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	130					
CONTRACT PAYING CO.								
CONTRACT 09963025				TOTALS	848,436.72	22,954.80	811,637.78	100.0
*****								
TAYLOR ETC NEAR CATCLAN CREEK				288.157	1,671,074.60	96,776.40	1,607,873.92	100.0
IH 20 ETC 0006-06-079 ETC CPM 6-6-79 SEAL COAT CALLAHAN COUNTY LINE, ETC.								
WORK ORDER-	11-07-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-	09-05-97	TIME COMPUTED-	12-02-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10963010				TOTALS	1,671,074.60	96,776.40	1,607,873.92	100.0
*****								
TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L				.521	1,262,638.07	133,187.22	817,011.54	68.1
US 277 0407-04-017 STP 97(19)HES GR, STRS, FLEX BASE & SURF								
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97					
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	52					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11963009				TOTALS	1,262,638.07	133,187.22	817,011.54	68.1
*****								
							DISTRICT CONTRACT AMOUNT	37,510,037.74
							DISTRICT ESTIMATES THIS MONTH	2,881,044.83
							DISTRICT TOTAL ESTIMATES PAID TO DATE	16,860,949.84

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 CL 590-4-31 LANDSCAPE DEVELOPMENT				2.735	66,174.80'	691.60'	57,156.37'	90.9'
WORK ORDER-	02-13-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 01973016				TOTALS	66,174.80'	691.60'	57,156.37'	90.9'
BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 CD 2136-1-13 LANDSCAPING & PEDESTRIAN TRAIL				.663	322,104.10'	41,352.88'	348,653.40'	99.9'
WORK ORDER-	03-06-97	WORK BEGAN-	04-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	93					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 01973070				TOTALS	322,104.10'	41,352.88'	348,653.40'	99.9'
BELL WILLIAMSON CO LINE, N IH 35 AMITY GR SEPR 0015-07-057 STP 97(316)RM SEAL & HMAC				20.102	2,207,206.85'	57,007.81'	2,217,689.61'	99.9'
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	97					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973054				TOTALS	2,207,206.85'	57,007.81'	2,217,689.61'	99.9'
BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM GR, STRS & SURF				3.501	4,931,531.16'	453,771.54'	4,945,969.09'	99.9'
BELL STOCK-ACCT 09-1-0301				.000	.00'	.00'	4,617.00'	.0'
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	95					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 05950058				TOTALS	4,931,531.16'	453,771.54'	4,950,586.09'	99.9'
BELL 0.483 KM W OF ELMS RD US 190 1.609 KM E OF WS YOUNG IN KILLEEN 0231-03-097 CD 231-3-97 UPGRADE DRAINAGE				.171	94,291.35'	16,391.32'	73,838.35'	82.4'
WORK ORDER-	06-16-97	WORK BEGAN-	08-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973058				TOTALS	94,291.35'	16,391.32'	73,838.35'	82.4'
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF				1.848	2,743,954.27'	328,227.74'	329,494.55'	12.6'
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973073				TOTALS	2,743,954.27'	328,227.74'	329,494.55'	12.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING			1.075	1,897,072.70	75,023.13	1,293,663.42	71.7
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	82				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	75,023.13	1,293,663.42	71.7
BELL E OF LITTLE ELM CREEK SH 53 E OF FM 485 0232-01-040 CSR 232-1-40 MILL, SEAL, ACP OVLY			15.218	2,123,443.10	405,541.09	405,541.09	20.1
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	23				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 06973010			TOTALS	2,123,443.10	405,541.09	405,541.09	20.1
BELL AT MISSOURI PACIFIC RR IN TEMPLE SH 53 0232-01-033 STP 96(13)R CONSTRUCT RAILROAD SEPARATION			.284	1,815,109.65	129,081.28	1,309,142.89	75.9
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	65				
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.							
CONTRACT 07963025			TOTALS	1,815,109.65	129,081.28	1,309,142.89	75.9
BELL FT HOOD STREET E 0.119 MI FM 439 0836-03-042 STP 97(388)R GR, STRS & SURF			.237	687,809.13	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 08973094			TOTALS	687,809.13	.00	.00	0.0
BELL LP 363 NW OF TEMPLE SH 36 0.6 MI E OF SH 317 0184-03-023 C 184-3-23 WDN GR STRS & SURF			3.559	3,599,548.21	3,090.83	3,588,620.64	99.9
WORK ORDER-	11-21-95	WORK BEGAN-	12-20-95				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	102				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10950042			TOTALS	3,599,548.21	3,090.83	3,588,620.64	99.9
BOSQUE 1.8 MI E OF MORGAN FM 927 3.6 MI E OF MORGAN AT STEELE CR 0779-04-017 STP 95(232)R CONSTR BR & APPRS			1.037	1,049,645.90	9,566.27	967,638.55	98.1
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 07963026			TOTALS	1,049,645.90	9,566.27	967,638.55	98.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CORYELL 5.443 KM N OF US 84				25.257	837,491.12'	28,197.32'	921,112.45'	100.0'
FM 185 MCLENNAN CO LINE								
0567-02-015								
AR 567-2-15 OVLY RDMY								
WORK ORDER-	06-03-97	WORK BEGAN-	06-24-97					
DATE WORK COMPLETED-	09-17-97	TIME COMPUTED-	06-15-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98					
HOODARD CONSTRUCTION COMPANY								
CONTRACT 04973135				TOTALS	837,491.12'	28,197.32'	921,112.45'	100.0'
CORYELL AT HOUSE CREEK				.643	852,004.18'	114,522.62'	765,293.91'	94.6'
FM 116								
0724-01-029								
BR 95(126) REPLACE BRIDGE								
WORK ORDER-	06-27-96	WORK BEGAN-	07-13-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-96					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	100					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 05963033				TOTALS	852,004.18'	114,522.62'	765,293.91'	94.6'
CORYELL @ CORYELL CREEK				.620	1,044,378.60'	172,288.99'	199,934.36'	20.1'
US 84								
0055-06-026								
BR 97(314) REPL BR & APPR								
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06973028				TOTALS	1,044,378.60'	172,288.99'	199,934.36'	20.1'
CORYELL @ 6TH ST & @ LOVERS LANE IN GATESVILLE				.002	265,560.55'	38,176.70'	38,176.70'	15.1'
US 84								
0055-05-043								
C 55-5-43 SIGNS, SIGNALS & PVMT MRKNGS								
WORK ORDER-	07-10-97	WORK BEGAN-	09-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G. CARTER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973077				TOTALS	265,560.55'	38,176.70'	38,176.70'	15.1'
FALLS BELL CO LINE				15.120	1,202,964.50'	110,146.92'	1,079,524.38'	94.4'
SH 53 US 77								
0232-02-015								
CPM 232-2-15 SEAL COAT & ACP OVLY								
LIMESTONE HILL CO LINE				9.484	849,801.23'	8,548.91'	843,378.01'	99.9'
SH 171 FM 73								
0419-02-034								
CSR 419-2-34 SEAL COAT & ACP OVLY								
WORK ORDER-	05-23-97	WORK BEGAN-	06-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	69					
DUININCK BROS, INC.								
CONTRACT 04973120				TOTALS	2,052,765.73'	118,695.83'	1,922,902.39'	98.6'
FALLS BS 6				.463	44,234.57'	22,262.61'	22,262.61'	52.9'
SH 7 0.463 KM E IN MARLIN								
0382-02-028								
CD 382-2-28 BUILD ADA RAMPS								
WORK ORDER-	08-18-97	WORK BEGAN-	09-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 07973058				TOTALS	44,234.57'	22,262.61'	22,262.61'	52.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON ROSS ST IN HAMILTON, N		28.762	687,247.34'	21,348.49'	697,384.12'	100.0'
US 281 4.394 KM S OF SH 6 IN HICO						
0251-01-041 BS REPAIR & SEAL COAT						
CPM 251-1-41						
WORK ORDER-	06-16-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-	09-17-97	TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04973142		TOTALS	687,247.34'	21,348.49'	697,384.12'	100.0'
HAMILTON COMANCHE CL		15.167	1,247,917.56'	110,024.33'	126,900.64'	10.7'
SH 36 N HAMILTON CITY LIMITS						
0183-02-022 SEAL, OVLY & SFTY END TREATMENTS						
CSR 183-2-22						
WORK ORDER-	07-30-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	47			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06973110		TOTALS	1,247,917.56'	110,024.33'	126,900.64'	10.7'
HAMILTON AT LEON RIVER		1.217	2,171,171.99'	.00'	.00'	.0'
SH 36						
0183-03-035						
BR 97(315) REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	.00'	.00'	0.0'
HAMILTON US 281, 2.2 KM W		2.243	475,795.38'	.00'	.00'	.0'
FM 3302 FM 2005						
0550-12-001 WDN GR, STRS & SURF						
CD 550-12-1						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973112		TOTALS	475,795.38'	.00'	.00'	0.0'
HILL MERTENS		20.823	1,536,436.29'	256,568.81'	1,415,655.01'	100.0'
SH 22 IH 35						
0121-03-051 ACP OVLY						
CD 121-3-51						
WORK ORDER-	06-03-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-	09-26-97	TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973040		TOTALS	1,536,436.29'	256,568.81'	1,415,655.01'	100.0'
HILL FILES ST		.160	145,713.00'	8,612.24'	142,164.04'	100.0'
FM 66 HOOKS ST IN ITASCA						
0596-01-013 GR, DRAINAGE STRS & RESURF						
AR 596-1-13						
WORK ORDER-	05-08-97	WORK BEGAN-	07-02-97			
DATE WORK COMPLETED-	09-05-97	TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	87			
JHL CONSTRUCTION						
CONTRACT 04973076		TOTALS	145,713.00'	8,612.24'	142,164.04'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL	IH 35M, E 2.2 MI			1.993	558,555.70'	109,228.15'	109,228.15'	20.5'
FM 66	HILL CO RD 4421							
0596-01-014								
AR 596-1-14	SCARIFY, WDN BS, ADD 8" BS & RESURF							
WORK ORDER-	07-31-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 05973119				TOTALS	558,555.70'	109,228.15'	109,228.15'	20.5'
HILL	3 MI W OF FM 1244			.032	39,958.00'	9,017.40'	36,052.97'	100.0'
PW	@ LAKE WHITNEY STATE PARK							
0909-37-022								
C 909-37-22	CONSTR DRIVEWAY & PARKING LOT							
WORK ORDER-	07-14-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-	09-30-97	TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
GLENN-MADE CONTRACTOR'S, INC.								
CONTRACT 06973064				TOTALS	39,958.00'	9,017.40'	36,052.97'	100.0'
HILL	ETC MCLENNAN CL (FRTG RDS), ETC.	US		28.009	1,034,652.29'	7,484.76'	7,484.76'	.7'
IH 35	ETC 77, ETC.							
0014-07-076	ETC							
CSR 14-7-76	REHAB RDWY							
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
YOUNG CONTRACTORS, INC.								
CONTRACT 06973108				TOTALS	1,034,652.29'	7,484.76'	7,484.76'	0.7'
HILL	@ 0.702 KM N OF FM 286			.001	59,629.59'	.00'	.00'	.0'
IH 35								
0014-24-048								
C 14-24-48	INSTALL CMS							
WORK ORDER-	08-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 07973071				TOTALS	59,629.59'	.00'	.00'	0.0'
HILL	US 81 S OF HILLSBORO			14.553	758,195.26'	82,085.62'	712,452.76'	98.9'
IH 35	INTERS OF IH 35E OF IH 35W							
0014-24-043								
UBF IM 35-4(187)365	UPGRADE SAFETY ILLUMINATION							
WORK ORDER-	09-09-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	99					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08963012				TOTALS	758,195.26'	82,085.62'	712,452.76'	98.9'
HILL	ON CR 215 @ ASH CREEK			.520	323,835.74'	.00'	.00'	.0'
CR								
0909-37-023								
BR 97(294)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 09973062				TOTALS	323,835.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE ETC @ INTERSECTIONS OF NAVASOTA ST & SH				.006	292,242.30	10,228.88	90,661.81	32.6
SH 14 ETC 164 IN GROESBECK								
0093-05-040 ETC								
C 93-5-40								
INSTALL TRAFFIC SIGNALS								
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	26					
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 03973061				TOTALS	292,242.30	10,228.88	90,661.81	32.6
LIMESTONE SH 171				11.776	1,710,953.35	357,342.00	455,845.34	28.0
FM 27 FREESTONE CL								
0456-05-009								
AR 456-5-9								
REHAB RDWY								
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	23					
A. L. HELMCAMP, INC.								
CONTRACT 05973038				TOTALS	1,710,953.35	357,342.00	455,845.34	28.0
MCLENNAN 0.6 MI S OF MACO CITY LIMITS				2.046	16,978,272.53	424,348.48	13,805,893.31	86.1
IH 35 26TH ST IN MACO								
0015-01-124								
NH 94( 17)IM GR STRS & SURF								
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94					
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	109					
YOUNG CONTRACTORS, INC.								
CONTRACT 02940045				TOTALS	16,978,272.53	424,348.48	13,805,893.31	86.1
MCLENNAN DISTRICTWIDE PAVEMENT MARKINGS				.001	601,624.96	81,908.77	595,431.29	99.9
VA								
0909-22-095								
CD 909-22-95								
PVMT MRKINGS								
WORK ORDER-	04-04-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	115					
LECTRIC LITES COMPANY								
CONTRACT 03973058				TOTALS	601,624.96	81,908.77	595,431.29	99.9
MCLENNAN FM 1695 IN HEWITT				2.589	152,993.44	2,648.60	157,465.11	99.9
FM 2063 IH 35								
2625-01-012								
CL 2625-1-12								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52					
TEXAS TREE & LANDSCAPE								
CONTRACT 04973016				TOTALS	152,993.44	2,648.60	157,465.11	99.9
MCLENNAN US 84				.003	276,396.07	20,508.33	20,508.33	7.8
LP 396 MACO/BEVERLY HILLS CITY LIMITS								
0258-10-034								
C 258-10-34								
REFURBISH HWY SFTY LIGHTING								
WORK ORDER-	10-03-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 05973013				TOTALS	276,396.07	20,508.33	20,508.33	7.8





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON FM 321 0892-01-015 CSR 892-1-15 US 287 EAST, SH 19 AT MONTALBA MDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS		9.619	1,282,439.13'	198,827.44'	863,984.29'	70.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-97 80 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-97 05-30-97 1 36			
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13'	198,827.44'	863,984.29'	70.9'
ANDERSON SH 19 0108-07-027 STP 95(228)RM 0.1 MI N OF US 287, N 0.2 MI N OF FM 321 MDN, GR, STR, FL BS, ACP BS, ACP SURF, & PV MK		6.848	4,245,568.88'	109,082.18'	4,222,558.06'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-95 09-11-97 235 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-95 08-11-95 0 100			
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88'	109,082.18'	4,222,558.06'	100.0'
CHEROKEE US 79 0206-03-043 CD 206-3-43 WATER STREET IN JACKSONVILLE, EAST US 69 (JACKSON STREET) GR, STRS, & SURF		.688	2,815,259.06'	182,254.30'	2,298,130.57'	85.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-96 09-11-97 150 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-96 07-26-96 2 59			
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06'	182,254.30'	2,298,130.57'	85.9'
CHEROKEE US 84 0123-02-039 CSR 123-2-39 NECHES RIVER BRIDGE, E CR 2124 PLANING, ACP LEVEL&SURF, SAF WK, PYMT MRKS		9.241	1,192,709.88'	60,701.29'	138,979.95'	12.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-97 42 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 07-19-97 0 26			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88'	60,701.29'	138,979.95'	12.3'
CHEROKEE US 69 0199-03-027 NH 96(1)M FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717 GR, STRS & SURF		5.112	9,366,795.42'	366,416.88'	8,004,332.52'	90.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-95 400 290	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-96 12-30-95 17 70			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	366,416.88'	8,004,332.52'	90.0'
CHEROKEE US 69 0199-03-023 RM 199-3-23 ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)		14.300	39,905.74'	.00'	67,008.28'	99.9'
CHEROKEE US 69 0199-03-035 NH 97(13) 0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF		6.250	10,653,880.06'	326,423.25'	3,267,368.25'	32.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 18			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	326,423.25'	3,334,376.53'	32.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	8,979,396.59'	341,727.08'	2,264,948.95'	26.5'
IH 20 0.03 MILES EAST OF MPRR OVERPASS						
0495-07-050						
IM 20-6(79)593 UPGRADE TO STANDARDS						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	25			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59'	341,727.08'	2,264,948.95'	26.5'
GREGG S. GREEN ST AT MADE CREEK		2.278	516,644.85'	70,190.41'	156,917.38'	31.9'
CS IN LONGVIEW						
0910-07-028						
BR 93(58)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-04-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05973024		TOTALS	516,644.85'	70,190.41'	156,917.38'	31.9'
GREGG 0.312 KM S OF PLILER-PRECISE ROAD, S		2.946	5,740,535.05'	683,559.26'	1,016,633.78'	18.6'
SP 502 LP 281 IN LONGVIEW						
0392-08-013						
STP 97(354)UM GR, STRS, SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	11			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	683,559.26'	1,016,633.78'	18.6'
GREGG AT COTTON STREET IN LONGVIEW		2.240	131,502.68'	25,456.58'	25,456.58'	20.3'
US 259						
0393-01-070						
STP 97(447)HES SURF,INSTL TRAF SIG, AND PYMT MRKINGS						
WORK ORDER-	08-12-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07973095		TOTALS	131,502.68'	25,456.58'	25,456.58'	20.3'
GREGG 0.205 KM W OF SUPERIOR RD, E		0.310	186,485.30'	.00'	.00'	0.0'
US 80 0.105 KM E SUPERIOR RD-CLARKSVILLE CITY						
0096-04-051						
C 96-4-51 LFT TRN LN,STORM DRN,C&G,ACP BS&PYMT MRK						
WORK ORDER-	09-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08973059		TOTALS	186,485.30'	.00'	.00'	0.0'
HENDERSON ETC VAN ZANDT CO. LINE, S		0.2	250.873	4,328,117.84'	1,232,243.07'	4,377,219.88'
SH 19 ETC MI. N. OF FM 317, ETC.						
0108-03-033 ETC						
CPM 108-3-33 SEAL COAT						
WORK ORDER-	02-19-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-	09-30-97	TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	97			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01973045		TOTALS	4,328,117.84'	1,232,243.07'	4,377,219.88'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON AT TX FRESHWATER FISHERIES CENTER VA IN ATHENS, TX ON FM 2495 0910-34-015 C 910-34-15			.200	675,961.50'	.00'	47,219.04'	7.3'
GR, BS, SURFACING & PAVEMENT MARKINGS							
WORK ORDER-	03-10-97	WORK BEGAN-	05-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ADAMS BROTHERS, INC.							
CONTRACT 02973025			TOTALS	675,961.50'	.00'	47,219.04'	7.3'
HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS 0108-04-019 DB 96(67)			1.898	4,418,387.16'	41,587.11'	2,946,854.62'	70.2'
RECONST GR STRS & SURF							
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	69				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 03963049			TOTALS	4,418,387.16'	41,587.11'	2,946,854.62'	70.2'
HENDERSON PRAIRIEVILLE ST IN ATHENS, W SH 31 US 175 INTERSECTION 0163-04-046 CPM 163-4-46			1.405	227,201.34'	.00'	201,963.75'	100.0'
PLAN,REPAIR BS,SURF TRT,ACP,PV MRK							
WORK ORDER-	05-08-97	WORK BEGAN-	08-13-97				
DATE WORK COMPLETED-	09-02-97	TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32				
ADAMS BROTHERS, INC.							
CONTRACT 04973073			TOTALS	227,201.34'	.00'	201,963.75'	100.0'
HENDERSON NECHES RIVER BRIDGE, SW SH 155 ANDERSON C/L 0520-07-013 C 520-7-13			4.595	10,520,443.47'	441,359.90'	8,297,103.28'	83.1'
GR, STRS & SURF TWO ADD'L LANES							
WORK ORDER-	08-07-95	WORK BEGAN-	08-23-95				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	102				
BROWN & ROOT, INC.							
CONTRACT 06950040			TOTALS	10,520,443.47'	441,359.90'	8,297,103.28'	83.1'
HENDERSON 97 M NE OF FM 317, NE SH 31 731 M W OF FM 773 IN MURCHISON 0164-01-053 STP 97(14)RM			7.070	1,827,141.08'	.00'	1,841,671.49'	100.0'
GR,ACP BS,PLNG,L/U,ACP,PV MRK & SAF HRK							
WORK ORDER-	12-09-96	WORK BEGAN-	12-23-96				
DATE WORK COMPLETED-	09-11-97	TIME COMPUTED-	12-25-96				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	101				
JONES G. FINKE INC.							
CONTRACT 11963050			TOTALS	1,827,141.08'	.00'	1,841,671.49'	100.0'
SMITH LP 323 IN TYLER, E SH 31 GREGG C/L 0424-01-038 CPM 424-1-38			31.864	2,852,293.30'	29,511.81'	1,695,936.88'	62.5'
MILL AND OVERLAY							
WORK ORDER-	05-29-97	WORK BEGAN-	06-23-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	28				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04973036			TOTALS	2,852,293.30'	29,511.81'	1,695,936.88'	62.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT US 271, NW OF TYLER				.100	281,506.04'	35,326.89'	147,920.40'	55.3'
IH 20								
0495-05-033								
CL 495-5-33 LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	75					
REYNOLDS & KAY, INC.								
CONTRACT 04973095				TOTALS	281,506.04'	35,326.89'	147,920.40'	55.3'
SMITH ETC 0.1 KM N. OF SP 147(GENTRY PKMY), SSH				36.166	1,154,487.30'	442,145.52'	1,063,605.46'	96.9'
US 271 ETC 31(FRONT STREET), ETC.								
0165-01-074 ETC								
CPM 165-1-74 MICROSURFACING								
WORK ORDER-	08-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98					
VIKING CONSTRUCTION, INC.								
CONTRACT 04973130				TOTALS	1,154,487.30'	442,145.52'	1,063,605.46'	96.9'
SMITH AT OLD SABINE BOTTOM WILDLIFE MGT AREA				7.274	293,973.83'	5,899.14'	294,957.15'	100.0'
VA								
0910-16-072								
C 910-16-72 GR,STR,BS & RIPRAP								
WORK ORDER-	05-05-97	WORK BEGAN-	06-26-97					
DATE WORK COMPLETED-	09-05-97	TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93					
REYNOLDS & KAY, INC.								
CONTRACT 04973150				TOTALS	293,973.83'	5,899.14'	294,957.15'	100.0'
SMITH SH 155, S				2.077	1,148,366.98'	2,601.10'	1,014,985.86'	93.0'
FM 344 0.27 MI S OF CR 1195								
0927-01-019								
STP 96(639)R GR,FL BS,RAP,ACP SURF,SAF WRK & PAV MRK								
WORK ORDER-	06-24-96	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-96					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	92					
YOUNG CONTRACTORS, INC.								
CONTRACT 05963011				TOTALS	1,148,366.98'	2,601.10'	1,014,985.86'	93.0'
SMITH AT US 69 NORTH IN TYLER				.570	585,674.12'	128,729.54'	128,729.54'	23.1'
LP 323								
2075-01-038								
STP 97(274)HES GRADE,INLET ADJ,C & G,SURF,STRIPPING								
WORK ORDER-	07-07-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48					
REYNOLDS & KAY, INC.								
CONTRACT 05973023				TOTALS	585,674.12'	128,729.54'	128,729.54'	23.1'
SMITH HAGAN RD AT BLACKHAWK CREEK TRIBUTARY				.090	85,387.04'	8,871.66'	86,672.48'	100.0'
CS IN WHITEHOUSE								
0910-16-043								
BR 94(108)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	06-11-97	WORK BEGAN-	07-11-97					
DATE WORK COMPLETED-	09-15-97	TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	100					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05973094				TOTALS	85,387.04'	8,871.66'	86,672.48'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SH 64 0245-06-067 CSR 245-6-67		14.843	2,408,222.34'	.00'	.00'	.0'
GR, BS, SURF, SAFETY FEATURES						
WORK ORDER-	07-23-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	21			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05973096		TOTALS	2,408,222.34'	.00'	.00'	0.0'
SMITH VA 0910-00-038 C 910-00-38		.161	264,141.11'	.00'	.00'	.0'
US 69 IN TYLER DISTRICT						
NON-INTERSTATE SIGNS ALONG US 69						
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973012		TOTALS	264,141.11'	.00'	.00'	0.0'
SMITH FM 344 0927-01-020 CSR 927-1-20		2.271	893,656.23'	15,486.90'	15,486.90'	1.8'
0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE						
GR,STR,SURF,STR						
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973012		TOTALS	264,141.11'	.00'	.00'	0.0'
SMITH FM 344 0927-01-021 CSR 927-1-21		5.336	1,234,892.21'	11,781.28'	11,781.28'	1.0'
FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD						
REHABILITATION						
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44'	27,268.18'	27,268.18'	1.3'
SMITH LP 323 2075-02-042 CD 2075-2-42		1.693	312,131.59'	226,377.80'	226,377.80'	76.3'
US 69, S OF TYLER, M SH 155						
MILL & OVERLAY						
WORK ORDER-	07-07-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
REYNOLDS & KAY, INC.						
CONTRACT 06973120		TOTALS	312,131.59'	226,377.80'	226,377.80'	76.3'
SMITH LP 323 2075-02-033 NH 96(726)M		2.792	11,379,579.88'	807,478.13'	807,478.13'	7.4'
BELLHOOD ROAD, S SH 155, SOUTHWEST OF TYLER						
RECONST GR, STRS, BS, SURF & PAV MRK						
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2			
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88'	807,478.13'	807,478.13'	7.4'
SMITH VA 0910-00-040 C 910-00-40		9.999	182,351.16'	.00'	.00'	.0'
VARIOUS HIGHWAYS IN TYLER DISTRICT						
THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	08-12-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07973072		TOTALS	182,351.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	SUNNYBROOK DR IN TYLER, S LP 323		1.675	5,900,480.93'	.00'	.00'	.0'
FM 2493							
0191-03-007							
MA-NH 97(376)	RECONST GR STRS & SURF						
SMITH	AT FM 2493 IN TYLER		.530	227,367.39'	.00'	.00'	.0'
LP 323							
2075-02-041							
STP 96(727)HES	GRADING, STRUCTURES, SURFACE & PVMT MRKS						
WORK ORDER-	09-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REYNOLDS & KAY, INC.	CONTRACT 08973008	TOTALS		6,127,848.32'	.00'	.00'	0.0'
SMITH	VARIOUS LOCATIONS IN TYLER DISTRICT		9.999	57,707.96'	.00'	.00'	.0'
VA							
0910-00-041							
C 910-00-41	INSTALL COUNTY ROAD SIGNS						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS	CONTRACT 08973118	TOTALS		57,707.96'	.00'	.00'	0.0'
SMITH	ON N BROADWAY AVE (MH 173) F LINE ST IN TYLER		.145	5,282,110.52'	90,947.05'	6,004,718.62'	99.9'
MH							
8016-10-004							
STP 95(331)UM	GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER-	10-23-95	WORK BEGAN-	11-13-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	52	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	67	*****			
REYNOLDS & KAY, INC.	CONTRACT 09950040	TOTALS		5,282,110.52'	90,947.05'	6,004,718.62'	99.9'
SMITH	AT HARVEY ROAD (SMITH CR 433) AND AT US 69		2.371	2,575,397.55'	.00'	.00'	.0'
IH 20							
0495-04-050							
IM 20-6(80)554	REHABILITATE EXISTING INTERCHANGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REYNOLDS & KAY, INC.	CONTRACT 09973007	TOTALS		2,575,397.55'	.00'	.00'	0.0'
VAN ZANDT	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47		.001	141,338.08'	.00'	237,938.79'	99.9'
IH 20							
0495-02-044							
IM 20-6(77)516	RAISE BRIDGE & ADJUST APPROACHES						
VAN ZANDT	1.6 MI W OF FM 773, E SMITH C/L		9.591	7,177,475.52'	.00'	2,303,692.81'	34.9'
IH 20							
0495-03-045							
IM 20-6(76)535	SF MK, REALIGN RAMP, PLANING, ACP & PAV MK						
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	48	*****			
SOUTHERN STATES EQUIPMENT CORPORATION	CONTRACT 06963004	TOTALS		7,318,813.60'	.00'	2,541,631.60'	36.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAN ZANDT FM 17 0443-03-011 CSR 443-3-11	IH 20, S SH 64 REHAB,MDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK	6.969	1,092,287.27'	118,348.33'	120,172.33'	11.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 08-10-97 0 19			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06973106		TOTALS	1,092,287.27'	118,348.33'	120,172.33'	11.5'
*****						
VAN ZANDT SH 64 0245-02-023 STP 96(725)R	SH 19 IN CANTON, SOUTHEAST SOUTH OF SH 243 ACP LEVEL,ACP O/L,STRUC,BRIDGE RAIL,MBGF	4.341	1,768,345.51'	216,607.46'	1,316,550.78'	78.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 150 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-96 09-11-96 10 77			
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51'	216,607.46'	1,316,550.78'	78.3'
*****						
HOOD SH 154 0401-02-025 STP 97(190)RM	HOPKINS COUNTY LINE, SE NW END OF LAKE FORK RESERVOIR BRIDGE WDN GR & STRS, ACP BS & SURF & PV MARK	12.453	4,631,569.20'	223,441.33'	1,586,781.73'	36.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 215 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-09-97 17 34			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973048		TOTALS	4,631,569.20'	223,441.33'	1,586,781.73'	36.0'
*****						
HOOD FM 2869 2918-01-006 CSR 2918-1-6	AT BIG SANDY CREEK, SE OF PINE MILLS GR,EMBANK,STRS,BS,ACP,PAY MRK	1.030	1,686,374.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 180 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-20-97 0 3			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08973107		TOTALS	1,686,374.17'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			120,765,492.26	
		DISTRICT ESTIMATES THIS MONTH			6,443,382.69	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			57,102,137.61	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA IN LUFKIN, ON COPELAND DR AT CEDAR CREEK				.043	181,780.93'	.00'	189,062.72'	100.0'
CS 0911-38-033 BR 93(68)O REPLACE BRIDGE AND APPROCHES								
WORK ORDER-	04-25-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-	09-12-97	TIME COMPUTED-	05-11-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 03973028				TOTALS	181,780.93'	.00'	189,062.72'	100.0'
ANGELINA FM 1669				27.703	1,646,388.98'	235,928.82'	235,928.82'	15.0'
FM 2109 0.48 KM E OF STANLEY CREEK								
0893-02-012 RESTORE PAVEMENT								
AR 893-2-12								
WORK ORDER-	03-31-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	48					
JONES G. FINKE INC.								
CONTRACT 03973055				TOTALS	1,646,388.98'	235,928.82'	235,928.82'	15.0'
ANGELINA LOOP 287				5.595	329,769.62'	52,588.49'	314,876.95'	99.9'
FM 324 US 59								
0176-08-011 REHABILITATE PAVEMENT								
AR 176-8-11								
ANGELINA SH 94 W OF LUFKIN				2.799	178,262.61'	97,964.52'	115,064.52'	67.9'
FM 1194 FM 3150								
2960-01-006 REHAB EXISTING ROAD								
CPM 2960-1-6								
WORK ORDER-	05-01-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	89					
T. L. JAMES & COMPANY, INC.								
CONTRACT 03973090				TOTALS	508,032.23'	150,553.01'	429,941.47'	89.0'
ANGELINA 0.45 KM E OF FM 326				15.378	4,103,038.60'	31,401.83'	1,332,190.16'	34.1'
SH 103 5.6 KM E OF FM 326								
0336-05-048 REHABILITATE PAVEMENT								
STP 97(309)RM								
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	26					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04973003				TOTALS	4,103,038.60'	31,401.83'	1,332,190.16'	34.1'
ANGELINA HERTY				2.524	4,076,246.90'	75,315.81'	2,799,893.73'	72.3'
SH 103 FM 326								
0336-05-036 MDN GR, STRS & SURF								
STP 96(646)RM								
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	69					
J-W PAYNE CONSTRUCTION CO., INC.								
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05963063				TOTALS	4,076,246.90'	75,315.81'	2,799,893.73'	72.3'
ANGELINA 4.828 KM S OF ANGELINA RIVER BRIDGE				4.828	493,646.76'	229,945.00'	229,945.00'	49.0'
SH 147 ANGELINA RIVER BRIDGE								
0390-03-028 CEM. STAB. BS. & TCST								
CSR 390-3-28								
WORK ORDER-	06-20-97	WORK BEGAN-	09-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	78					
CCE, INC.								
CONTRACT 05973048				TOTALS	493,646.76'	229,945.00'	229,945.00'	49.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49'	.00'	.00'	.0'
US 69 BU 69-J						
0199-04-057 NH 97(416)						
CONSTRUCT INTERCHANGES						
WORK ORDER- 08-18-97	WORK BEGAN- 10-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS- 415	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	.00'	.00'	0.0'
ANGELINA BORDEN DR		3.589	868,743.55'	1,140.00'	830,657.86'	99.9'
US 59 OFFICE ST IN DIBOLL						
0176-03-103 CD 176-3-103						
INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-94					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 94					
TOMMY L. JOHNSON CONSTRUCTION CO. (INACTIVE)						
CONTRACT 08940127		TOTALS	868,743.55'	1,140.00'	830,657.86'	99.9'
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99'	.00'	12,028.42'	26.4'
CS BR 93(69)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-17-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 34					
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482		.001	57,430.00'	1,757.50'	37,331.20'	68.4'
VA CL 911-38-47						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-06-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 32					
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00'	1,757.50'	37,331.20'	68.4'
HOUSTON ETC LP 304		149.306	828,142.91'	.00'	88,659.70'	11.2'
SH 19 ETC CROCKETT SOUTH CITY LIMIT						
0109-05-032 ETC CPM 109-5-32						
SEAL COAT						
WORK ORDER- 03-28-97	WORK BEGAN- 05-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 37					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91'	.00'	88,659.70'	11.2'
HOUSTON AT MURCHISON CREEK		.320	232,733.36'	52,351.76'	143,451.12'	64.8'
FM 227						
0937-02-025 CSR 937-2-25						
GR, STR, BASE & SURFACING						
WORK ORDER- 06-20-97	WORK BEGAN- 07-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 47					
CCE, INC.						
CONTRACT 05973124		TOTALS	232,733.36'	52,351.76'	143,451.12'	64.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON FM 229 0340-04-021 A 340-4-21		3.436	1,668,438.41'	119,978.12'	250,555.62'	15.8'
END OF FM 229 NW TO FM 2544						
GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 125 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-97 08-31-97 0 15			
T. L. JAMES & COMPANY, INC.						
CONTRACT 07973042		TOTALS	1,668,438.41'	119,978.12'	250,555.62'	15.8'
HOUSTON US 287 0340-01-031 BR 97(55)		.902	981,926.79'	.00'	.00'	.0'
AT WHITE ROCK CREEK						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 175 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-17-97 0 0			
A. L. HELMCAMP, INC.						
CONTRACT 08973031		TOTALS	981,926.79'	.00'	.00'	0.0'
NACOGDOCHES PM 0911-08-021 C 911-8-21		.200	58,530.01'	608.00'	26,137.21'	47.0'
IN ALAZAN BAYOU WILDLIFE MANAGEMENT AREA						
GR, STR, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 25 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 07-06-97 0 24			
CCE, INC.						
CONTRACT 05973063		TOTALS	58,530.01'	608.00'	26,137.21'	47.0'
NACOGDOCHES FM 2609 2590-01-011 STP 97(378)UM		2.052	2,968,492.00'	199,208.68'	337,294.29'	11.9'
SP 495, W FM 1638						
GR, STR, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 300 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 08-10-97 0 11			
CCE, INC.						
CONTRACT 06973007		TOTALS	2,968,492.00'	199,208.68'	337,294.29'	11.9'
NACOGDOCHES FM 2864 2891-01-012 CSR 2891-1-12		2.874	208,915.10'	.00'	.00'	.0'
FM 2664, NORTH END OF PAVEMENT						
REHABILITATE PAVEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-97 40 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-30-97 25 37			
CCE, INC.						
CONTRACT 06973121		TOTALS	208,915.10'	.00'	.00'	0.0'
NACOGDOCHES US 59 2560-01-055 STP 97(550)R		7.861	858,716.97'	.00'	.00'	.0'
SH 21 0.23 KM W OF US 259						
ROTOMILL & ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-11-97 0 0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NACOGDOCHES AT ANGELINA RIVER US 59 (SOUTH AND NORTH BOUND LANES) 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES		1.459	6,446,665.77'	334,060.67'	2,149,569.78'	35.0'
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 15					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	334,060.67'	2,149,569.78'	35.0'
***** POLK FM 350 FM 3126 FM 1988 3160-01-013 CSR 3160-1-13 REHAB BASE & SURFACING		6.915	1,170,625.52'	74,720.73'	419,196.71'	37.6'
WORK ORDER- 05-01-97	WORK BEGAN- 06-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 34					
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52'	74,720.73'	419,196.71'	37.6'
***** POLK AT MILTON CREEK (SBL) US 59 0176-05-128 BR 97(337) REPLACE BRIDGE & APPROACHES		1.520	1,397,424.27'	125,213.74'	572,629.40'	43.1'
WORK ORDER- 05-14-97	WORK BEGAN- 05-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 48					
SMITH & CO.						
CONTRACT 04973107		TOTALS	1,397,424.27'	125,213.74'	572,629.40'	43.1'
***** POLK FM 350 FM 3152 6.76 KM NORTH OF US 190 3220-01-006 CSR 3220-1-6 REHABILITATE PAYEMENT		3.859	496,853.66'	.00'	.00'	.0'
WORK ORDER- 06-24-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 05973049		TOTALS	496,853.66'	.00'	.00'	0.0'
***** POLK 2.36 KM S OF TRINITY C/L FM 3459 END OF EXISTING FM 3459 3196-01-004 A 3196-1-4 GRADING, STRUCTURES, BASE AND SURFACING		5.000	1,163,347.55'	82,400.62'	149,185.62'	13.4'
WORK ORDER- 06-24-97	WORK BEGAN- 08-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 22					
HUBCO, INC.						
CONTRACT 05973107		TOTALS	1,163,347.55'	82,400.62'	149,185.62'	13.4'
***** POLK BU 59-J N OF LIVINGSTON US 59 LOOP 177 IN MOSCOM 0176-05-119 CD 176-5-119 GR, STR, BASE & SURF		9.872	685,351.31'	16,071.85'	817,342.30'	100.0'
WORK ORDER- 08-08-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 94					
JONES G. FINKE INC.						
CONTRACT 07963049		TOTALS	685,351.31'	16,071.85'	817,342.30'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
POLK	TRINITY C/L			15.346	1,513,760.68'	.00'	.00'	.0'
US 287	SOUTHERN PACIFIC RR IN CORRIGAN							
0341-02-040								
CSR 341-2-40	GRADING, BASE & SURF							
WORK ORDER-	08-15-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 07973101				TOTALS	1,513,760.68'	.00'	.00'	0.0'
*****								
POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS			.830	1,104,377.22'	.00'	.00'	.0'
FM 1987								
1877-01-015								
BR 97(522)	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	09-19-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 08973090				TOTALS	1,104,377.22'	.00'	.00'	0.0'
*****								
POLK	AT LAKE LIVINGSTON STATE PARK			8.923	1,429,631.69'	.00'	.00'	.0'
PR 65								
3160-02-003								
C 3160-2-3	REHABILITATE PAVEMENT & PARKING AREAS							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 08973108				TOTALS	1,429,631.69'	.00'	.00'	0.0'
*****								
SABINE	ETC	RM # 380+0.75		140.804	871,079.14'	354,275.95'	812,100.56'	98.1'
SH 87	ETC	NEWTON COUNTY LINE						
0304-04-035	ETC							
CPM 304-4-35	SEAL COAT							
WORK ORDER-	03-28-97	WORK BEGAN-	05-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	78					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 02973023				TOTALS	871,079.14'	354,275.95'	812,100.56'	98.1'
*****								
SABINE	JASPER CO LINE			12.232	858,970.86'	.00'	.00'	.0'
US 96	FM 83							
0064-06-040								
CPM 64-6-40	ACP OVERLAY							
WORK ORDER-	04-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 02973063				TOTALS	858,970.86'	.00'	.00'	0.0'
*****								
SABINE	AT VARIOUS LOCATIONS			.002	133,459.70'	57,709.04'	125,201.79'	98.7'
VA								
0911-29-023								
CL 911-29-23	LANDSCAPE (EROSION CONTROL)							
WORK ORDER-	06-20-97	WORK BEGAN-	07-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05973130				TOTALS	133,459.70'	57,709.04'	125,201.79'	98.7'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON CR 221 AT BOREGAS CREEK		.528	487,715.05'	.00'	.00'	.0'
CR 0911-29-009 BR 95(122)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05'	.00'	.00'	0.0'
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22'	173,059.51'	719,420.31'	45.9'
CR 0911-29-006 FH 92(4) GR, STRS & SURF						
WORK ORDER- 12-06-96	WORK BEGAN- 03-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 54					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22'	173,059.51'	719,420.31'	45.9'
SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00'	118,101.62'	909,877.22'	53.7'
VA 0911-30-005 STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER- 03-11-97	WORK BEGAN- 04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-97					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 52					
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00'	118,101.62'	909,877.22'	53.7'
SAN AUGUSTINE FM 705		6.781	341,528.27'	.00'	12,535.25'	3.8'
FM 3173 1079-06-004 CD 1079-6-4 END OF PAVEMENT RESTORE PAVEMENT						
WORK ORDER- 09-03-97	WORK BEGAN- 08-26-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 66					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06973057		TOTALS	341,528.27'	.00'	12,535.25'	3.8'
SAN AUGUSTINE AT LP 547		.017	120,809.22'	.00'	.00'	.0'
SH 21 0118-10-045 C 118-10-45 TRAFFIC SIGNAL						
WORK ORDER- 07-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06973080		TOTALS	120,809.22'	.00'	.00'	0.0'
SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40'	4,283.73'	177,629.22'	19.3'
SH 150 0395-03-030 STP 97(249)R 2.621 KM W OF FM 2666 WIDEN GR, STR, BASE & SURF						
WORK ORDER- 03-31-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 49					
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40'	4,283.73'	177,629.22'	19.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO TRINITY RIVER BRIDGE				3.870	304,473.65	271,653.63	271,653.63	93.9
US 59 FM 1127								
0177-02-058								
CPM 177-2-58								
HMAC OVERLAY ON N.B. LANE								
WORK ORDER-	08-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
SMITH & CO.								
CONTRACT 07973109				TOTALS	304,473.65	271,653.63	271,653.63	93.9
SHELBY 5.15 KM EAST OF TIMPSON				7.708	1,908,247.87	120,909.19	324,472.18	17.8
US 59 TENAHA								
0175-04-060								
NH 97(305) REHABILITATE PAVEMENT								
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	26					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04973102				TOTALS	1,908,247.87	120,909.19	324,472.18	17.8
SHELBY RUSK C/L				10.677	1,789,453.58	.00	.00	.0
US 59 0.83 KM W OF US 84 IN TIMPSON								
0175-05-035								
STP 97(487)R ACP OVERLAY								
WORK ORDER-	09-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 08973024				TOTALS	1,789,453.58	.00	.00	0.0
SHELBY SH 87				3.767	982,057.89	16,823.44	565,286.95	60.5
FM 414 0.8 MI W OF CANEY CREEK								
0743-03-009								
CSR 743-3-9 WIDEN GRADING, STRUCTURES, BASE & SURF								
WORK ORDER-	11-05-96	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72					
CCE, INC.								
CONTRACT 09963028				TOTALS	982,057.89	16,823.44	565,286.95	60.5
TRINITY ON CR 133 AT CANEY CREEK				.194	294,644.20	.00	.00	.0
CR								
0911-40-010								
BR 93(74)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973101				TOTALS	294,644.20	.00	.00	0.0
TRINITY END OF C & G IN TRINITY				2.485	3,811,817.53	24,492.35	3,433,292.27	94.8
SH 19 0.2 MI S OF FM 1617								
0109-07-034								
STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	92					
SOUTHWEST ASPHALT MATERIALS, INC.								
CONTRACT 09950041				TOTALS	3,811,817.53	24,492.35	3,433,292.27	94.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	ON CR 174/FH 81 AT COCHINO BAYOU			.134	243,090.00	.00	.00	.0
CR								
0911-40-016								
ERFO 95(188)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REYNOLDS & KAY, INC.								
CONTRACT 09973024				TOTALS	243,090.00	.00	.00	0.0

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DISTRICT CONTRACT AMOUNT 67,989,714.23  
DISTRICT ESTIMATES THIS MONTH 2,871,964.60  
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,402,470.51  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004				2.993	33,890.00	.00	24,518.15	72.3
BS 288B 0.038 MI S OF OYSTER CR BR								
C 111-8-98 LANDSCAPE DEVELOPMENT								
WORK ORDER-	02-25-94	WORK BEGAN-	03-16-94					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-94					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
C.H.C. AND SONS LAWN SYSTEMS								
CONTRACT 01940017				TOTALS	33,890.00	.00	24,518.15	72.3
BRAZORIA BS 35C (S)				12.098	3,618,105.23	64,795.14	2,032,719.72	59.2
SH 35 SPUR 28								
O178-03-118 STP 96(641)R ACP O/L & ADD SHLDR								
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	75					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 03963005				TOTALS	3,618,105.23	64,795.14	2,032,719.72	59.2
BRAZORIA PARK SH 36				4.794	317,714.28	1,931.53	263,818.88	100.0
SH 288 SH 36								
O111-08-104 CM 96(694) INSTALL ATMS								
WORK ORDER-	08-28-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-	09-13-97	TIME COMPUTED-	10-28-96					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	94					
COMSAT CORPORATION								
CONTRACT 05963013				TOTALS	317,714.28	1,931.53	263,818.88	100.0
BRAZORIA SH 35 CR 44				37.430	3,387,856.54	19,293.80	988,369.78	30.7
FM 521 ETC								
O847-06-008 ETC								
AR 847-6-8 LEV UP SHLDRS & ACP O/L								
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	38					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05973072				TOTALS	3,387,856.54	19,293.80	988,369.78	30.7
BRAZORIA AT INTRACOASTAL CANAL				1.462	13,993,312.17	515,953.36	9,829,615.56	73.9
SH 332								
O586-01-053 BR 95(117) REPL STR #5 & APPRS								
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	84					
H. B. ZACHRY COMPANY								
CONTRACT 06950079				TOTALS	13,993,312.17	515,953.36	9,829,615.56	73.9
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY				89.420	249,084.08	53,288.16	66,381.17	28.0
VA VARIOUS LOCATIONS IN BRAZORIA COUNTY								
O912-31-087 CPM 912-31-87 REPLACE CMP STRUCTURES AND STRIPING								
WORK ORDER-	07-18-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36					
MARCO SERVICES, L.C.								
CONTRACT 06973060				TOTALS	249,084.08	53,288.16	66,381.17	28.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51'	43,033.82'	43,033.82'	.3'
SH 288 DOW CHEMICAL ENTRANCE ROAD						
0111-08-089 GR, LTS, CSB & CONC PAVT						
STP 97(322)RGS						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51'	43,033.82'	43,033.82'	0.3'
BRAZORIA EAST HOUSE OVER MUSTANG BAYOU		.097	421,550.22'	.00'	.00'	.0'
CS						
0912-31-079						
BR 97(134)OX REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973034		TOTALS	421,550.22'	.00'	.00'	0.0'
BRAZORIA SH 35		1.291	6,078,767.17'	.00'	.00'	.0'
BS 2888 DMYER ST (ANGLETON BYPASS)						
0111-07-037 GR, STRS, LTS, CSB & CONC PAVT						
STP 97(369)UM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17'	.00'	.00'	0.0'
BRAZORIA CR 359 AT SULPHER CHANNEL		.093	207,215.83'	.00'	.00'	.0'
CR						
0912-31-080						
BR 97(136)OX GRAD, CULV, BASE, ACP, SIGN & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOM-MAC, INC.						
CONTRACT 07973094		TOTALS	207,215.83'	.00'	.00'	0.0'
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36'	100,549.52'	2,210,884.40'	78.6'
SH 288						
0598-04-014						
STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	66			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36'	100,549.52'	2,210,884.40'	78.6'
BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	452,735.57'	897.75'	438,698.32'	99.9'
SH 332						
0586-01-059						
STP 96(873)HES SAFETY LIGHTING						
WORK ORDER-	10-07-96	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	70			
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57'	897.75'	438,698.32'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA	JOHN LIZER RD AT MARY'S CREEK		.083	300,575.03'	42,788.37'	238,722.54'	85.3'
CS	IN PEARLAND						
0912-31-054							
BR 94(5)OX	REPL BR						
BRAZORIA	VETERAN'S DR AT MARY'S CREEK		.137	412,182.47'	69,773.29'	211,382.95'	55.1'
CS	IN PEARLAND						
0912-31-055							
BR 94(6)OX	REPLC BR						
WORK ORDER-	01-16-97	WORK BEGAN-	02-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	82				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	106				
HUBCO, INC.							
	CONTRACT 11963025	TOTALS		712,757.50'	112,561.66'	450,105.49'	67.8'
BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	378,547.64'	3,701,235.13'	33.7'
SH 6	0.142 MI E OF BS 35C						
0192-02-045							
NH 96(10)M	GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	57				
H. B. ZACHRY COMPANY							
	CONTRACT 12950041	TOTALS		11,539,409.20'	378,547.64'	3,701,235.13'	33.7'
BRAZORIA	BS 288B AT ENTRANCE TO BENCHMARK		.003	131,758.73'	3,350.88'	124,262.92'	99.2'
BS 288B	ELECTRONICS, INC.						
0111-09-032							
C 111-9-32	TRAFFIC SIGNAL						
WORK ORDER-	01-07-97	WORK BEGAN-	04-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-97				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	66				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
	CONTRACT 12963042	TOTALS		131,758.73'	3,350.88'	124,262.92'	99.2'
FORT BEND	FM 1463		1.886	208,740.75'	7,322.65'	190,760.55'	100.0'
US 90	HARRIS COUNTY LINE						
0271-10-008							
CM 97(49)	INST ATMS						
WORK ORDER-	02-10-97	WORK BEGAN-	03-10-97				
DATE WORK COMPLETED-	09-04-97	TIME COMPUTED-	02-26-97				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	133				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
	CONTRACT 01973049	TOTALS		208,740.75'	7,322.65'	190,760.55'	100.0'
FORT BEND	FM 1092		7.324	641,153.20'	.00'	575,179.70'	98.4'
US 90A	FM 2234						
0027-08-138							
CM 96(5)	INTERCONNECT SIGNALS						
WORK ORDER-	03-22-96	WORK BEGAN-	05-31-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-96				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	154				
GEORGE M. CONSTRUCTION, INC.							
	CONTRACT 02960013	TOTALS		641,153.20'	.00'	575,179.70'	98.4'
FORT BEND	ENTRANCE TO CENTRAL PRISON UNIT		.002	117,470.06'	2,755.00'	105,840.04'	94.8'
US 90A	NEAR SUGAR LAND						
0027-08-141							
C 27-8-141	TRAFFIC SIGNAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-97				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	88				
STATEWIDE TRAFFIC SIGNAL COMPANY							
	CONTRACT 02973012	TOTALS		117,470.06'	2,755.00'	105,840.04'	94.8'

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 521 0111-03-040 CPM 111-3-40	HARRIS C/L THE BRAZORIA C/L JT REP	16.754	156,554.73	2,664.78	151,662.70	100.0
FORT BEND SH 36 0187-05-047 NH 97(187)	FM 1489 AUSTIN C/L PVMT REP & ACP O/L	4.787	312,505.47	15,830.01	350,416.95	100.0
FORT BEND FM 2234 2105-01-031 CPM 2105-1-31	US 90A FM 3345 CRACK SEAL AND 1-1/2" ACP OVERLAY	4.339	352,161.98	25,414.43	397,279.09	100.0
BRAZORIA FM 2234 2105-02-002 CPM 2105-2-2	SH 288 FM 521 OCST AND ACP OVERLAY	4.357	288,350.58	8,271.70	288,815.76	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 09-08-97 60 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-97 05-24-97 0 68			
DURHOOD GREENE CONSTRUCTION CO. CONTRACT 04973023		TOTALS	1,109,572.76	52,180.92	1,188,174.50	100.0
FORT BEND FM 1093 1258-02-025 AR 1258-2-25	AT HESTON LAKES PROVIDE RT & LT TURN LNS, ACP SURF & MRK	1.129	80,747.14	.00	.00	.0
FORT BEND FM 1093 1258-03-032 AR 1258-3-32	FM 723 FM 1464 WIDEN SUBGRADE, SURFACE TREATMENT, ACP	10.982	1,357,752.79	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 09-04-97 91 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-01-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DURHOOD GREENE CONSTRUCTION CO. CONTRACT 05973037		TOTALS	1,438,499.93	.00	.00	0.0
FORT BEND US 59 0027-12-093 C 27-12-93	US 59 S, SE FRTG RD US 90A TRF SIG W/SFTV LTG	.189	168,295.49	9,112.01	150,187.76	100.0
FORT BEND FM 2759 1415-03-005 C 1415-3-5	AT SANSBURY NEAR SUGAR LAND TRAFFIC SIGNAL	.346	168,229.24	12,372.36	162,231.74	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-96 09-04-97 60 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-96 10-08-96 7 172			
GEORGE M. CONSTRUCTION, INC. CONTRACT 06963012		TOTALS	336,524.73	21,484.37	312,419.50	100.0
FORT BEND FM 723 0188-09-031 C 188-9-31	CUMMINGS NEAR ROSENBERG TRAFFIC SIGNAL	.002	21,703.30	114.00	20,501.43	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 09-22-97 25 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-08-97 08-10-97 0 76			
NORTH HOUSTON POLE LINE CORP. CONTRACT 06973020		TOTALS	21,703.30	114.00	20,501.43	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FROST PASS			.002	149,969.59	.00	.00	.0
SH 6 NEAR MISSOURI CITY							
0192-01-073							
C 192-1-73 TRAFFIC SIGNAL							
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-97				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 06973079			TOTALS	149,969.59	.00	.00	0.0
FORT BEND BRAZOS RIVER			8.129	3,472,419.12	59,673.77	2,730,546.70	82.8
US 90A FM 1876 (IN SECTIONS)							
0027-08-129							
STP 96(773)R LEVELUP & ACP O/L							
WORK ORDER-	08-08-96	WORK BEGAN-	09-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96				
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	84				
JONES G. FINKE INC.							
CONTRACT 07963006			TOTALS	3,472,419.12	59,673.77	2,730,546.70	82.8
FORT BEND 5.2 MI W OF ROSENBERG			4.245	8,596,616.58	.00	6,137,408.20	81.6
SP 10 US 59 FRWY							
0187-05-034							
NH 96(775)M GR, STRS, BS, PAY, LTG, SIGNING & SIGNAL							
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	45				
BROWN & ROOT, INC.							
CONTRACT 07963056			TOTALS	8,596,616.58	.00	6,137,408.20	81.6
FORT BEND INTERSECTIONS SH36 @ US59, FM2218 @ US59			.575	299,324.16	41,517.09	41,517.09	14.6
VA AND SP529 @ US90A							
0912-34-077							
CL 912-34-77 LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-01-97	WORK BEGAN-	09-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07973017			TOTALS	299,324.16	41,517.09	41,517.09	14.6
FORT BEND HARRIS C/L			1.325	29,047,469.44	.00	.00	.0
US 59 0.4235 MI W OF S KIRKWOOD DR							
0027-12-063							
NH 97(519) GR, STRS, BASE & SURF							
FORT BEND AIRPORT BLVD			.529	123,796.50	.00	.00	.0
US 59 W OF S KIRKWOOD							
0027-12-085							
CM 97(544) UPGR TO ACT SIGS							
FORT BEND HARRIS C/L			1.325	372,667.50	.00	.00	.0
US 59 0.4235 MI. W OF S KIRKWOOD DR							
0027-12-100							
CM 97(548) INST CTMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H. B. ZACHRY COMPANY							
CONTRACT 08973001			TOTALS	29,543,933.44	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT FLATBANK CREEK				.186	1,102,818.85'	.00'	.00'	.0'
SH 6								
0192-01-074								
NH 97(542) REPLC X-STR W/ BR								
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 08973091				TOTALS	1,102,818.85'	.00'	.00'	0.0'
HARRIS 1650' N OF OLD RICHMOND RD				.352	1,426,545.34'	.00'	492,752.25'	52.2'
FM 1876 FORT BEND C/L								
1743-01-004								
STP 96(820)MM GR, STRS, BASE & PAV								
FORT BEND HARRIS C/L				3.004	10,261,239.62'	.00'	4,086,305.96'	38.7'
FM 1876 LAKEVIEW DR								
1743-02-016								
MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF								
FORT BEND US 90A				2.672	297,956.00'	.00'	51,724.55'	20.9'
FM 1876 BELLFORT								
1743-02-021								
CM 96(822) INST ATMS								
WORK ORDER-	11-08-96	WORK BEGAN-	12-19-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-97					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	35					
BROWN & ROOT, INC.								
CONTRACT 09963035				TOTALS	11,985,740.96'	.00'	4,630,782.76'	39.8'
FORT BEND FM 762 (STA. 0+006.096)				4.577	1,452,706.60'	.00'	.00'	.0'
PR 72 MAINTENANCE ROAD (STA. 4+586.000)								
3422-01-006								
C 3422-1-6 RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWN & ROOT, INC.								
CONTRACT 09973066				TOTALS	1,452,706.60'	.00'	.00'	0.0'
FORT BEND BURNEY RD AT VOSS RD IN SUGAR LAND				.002	105,517.74'	17,154.54'	94,710.14'	94.4'
CS								
0912-34-071								
CM 96(845) TRAF SIG								
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
KENMOR ELECTRIC COMPANY, INC.								
CONTRACT 11963014				TOTALS	105,517.74'	17,154.54'	94,710.14'	94.4'
FORT BEND FM 1092				2.200	128,444.00'	7,322.70'	142,410.55'	100.0'
FM 3345 FM 2234								
3420-01-008								
CLM 3420-1-8 LANDSCAPE DEVELOPMENT								
WORK ORDER-	12-09-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-	09-15-97	TIME COMPUTED-	12-25-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 11963020				TOTALS	128,444.00'	7,322.70'	142,410.55'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
FORT BEND CITY HALL DRIVE SH 36 IN ROSENBERG 0188-01-024 C 188-1-24 TRAFFIC SIGNAL				.002	90,889.90'	.00'	66,739.44'	80.2'
WORK ORDER-	12-04-96	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	173					
H J HENKE COMPANY								
CONTRACT 11963056				TOTALS	90,889.90'	.00'	66,739.44'	80.2'
FORT BEND FOURTH ST CS FIFTH ST IN RICHMOND 0912-34-067 STP 95(250)TE TRANSPORTATION ENHANCEMENT				.001	222,500.00'	4,450.00'	222,500.00'	100.0'
WORK ORDER-	01-03-97	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-	09-15-97	TIME COMPUTED-	01-19-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	96					
R. H. TONETTI CONSTRUCTION COMPANY								
CONTRACT 12963020				TOTALS	222,500.00'	4,450.00'	222,500.00'	100.0'
GALVESTON ON JOHNNY PALMER RD FROM IH 45 CS FM 1764 IN TEXAS CITY 0912-73-052 STP 95(373)UM RECONSTRUCT GR, STRS & SURF				1.060	1,174,064.90'	17,411.84'	1,138,988.19'	100.0'
WORK ORDER-	03-04-97	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-	09-30-97	TIME COMPUTED-	03-20-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	78					
KINSEL INDUSTRIES, INC.								
CONTRACT 01973022				TOTALS	1,174,064.90'	17,411.84'	1,138,988.19'	100.0'
GALVESTON ETC FM 2351 FM FM 518 ETC 52B 0976-03-077 ETC CM 97(79) INST ATMS				11.553	592,157.07'	25,815.90'	491,265.38'	87.3'
WORK ORDER-	04-04-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	63					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 03973012				TOTALS	592,157.07'	25,815.90'	491,265.38'	87.3'
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD. 0500-04-085 IM 45-1(304)19 RAISE RDWY				3.880	12,858,407.43'	774,593.76'	2,400,767.32'	19.6'
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	14					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973002				TOTALS	12,858,407.43'	774,593.76'	2,400,767.32'	19.6'
GALVESTON SH 146 FM 1764 14TH STREET 1607-01-038 CPM 1607-1-38 MILL, SEAL COAT AND 1-1/2" ACP OVERLAY				3.202	666,473.86'	8,152.60'	560,932.00'	100.0'
WORK ORDER-	05-01-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-	09-30-97	TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	131					
JONES G. FINKE INC.								
CONTRACT 04973140				TOTALS	666,473.86'	8,152.60'	560,932.00'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON IH 45 FM 3005		2.621	484,744.70'	52,306.84'	491,306.30'	99.9'
0051-08-014 CPM 51-8-14						
MILL, SEAL COAT & 1-1/2" ACP OVERLAY						
WORK ORDER- 05-01-97	WORK BEGAN- 06-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 119					
JONES G. FINKE INC.						
CONTRACT 04973144		TOTALS	484,744.70'	52,306.84'	491,306.30'	99.9'
GALVESTON VA 0912-73-056 CPM 912-73-56		33.448	214,990.00'	45,315.00'	194,141.71'	95.0'
VARIOUS LOCATIONS IN GALVESTON COUNTY ON IH 45 AND FM 1764						
CONCRETE SPALL REPAIR						
WORK ORDER- 05-12-97	WORK BEGAN- 06-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 92					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04973154		TOTALS	214,990.00'	45,315.00'	194,141.71'	95.0'
GALVESTON VA 0912-73-059 CPM 912-73-59		36.000	94,286.46'	69,703.28'	69,703.28'	77.8'
VARIOUS LOCATIONS IN GALVESTON COUNTY						
REPLACE STRIPING AND PAVEMENT MARKINGS						
WORK ORDER- 08-08-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 49					
PAIGE BARRICADES, INC.						
CONTRACT 07973013		TOTALS	94,286.46'	69,703.28'	69,703.28'	77.8'
GALVESTON IH 45 0500-04-092 C 500-4-92		4.716	9,939,878.37'	.00'	.00'	.0'
N. OF FM 518 0.547 KM N OF FM 646						
RAISE FRTG RD						
WORK ORDER- 09-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	.00'	.00'	0.0'
GALVESTON FM 517 0978-01-021 STP 95(330)UM		1.608	8,388,306.75'	227,006.37'	7,806,224.36'	98.0'
IH 45 SH 3						
GR, BS, SURF, STRS						
WORK ORDER- 11-06-95	WORK BEGAN- 12-22-95					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 361	PERCENT TIME USED- 101					
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75'	227,006.37'	7,806,224.36'	98.0'
GALVESTON SH 146 0389-07-028 C 389-7-28		.002	75,295.50'	.00'	.00'	.0'
LOOP 197(S) NEAR LA MARQUE/TEXAS CITY						
TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL			.612	2,488,293.15	.00	2,743,491.67	99.9
CR 0912-73-033 BH 93(89)OX							
REHAB BR							
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	190	*****			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	90				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 10950005			TOTALS	2,488,293.15	.00	2,743,491.67	99.9
GALVESTON AT BOLIVAR PENINSULA FERRY STAGING AREA			.331	497,684.35	.00	490,201.35	99.9
SH 87							
0367-04-065							
FBD 001(003)							
UPGR TRAF STAGING AREA (PHASE I)							
GALVESTON AT GALVESTON ISLAND FERRY STAGING AREA			.238	569,292.40	.00	580,690.20	99.9
SH 87							
0367-06-051							
FBD 001(003)							
UPGR TRAF STAGING AREA (PHASE I)							
WORK ORDER-	11-14-96	WORK BEGAN-	02-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	100	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10963045			TOTALS	1,066,976.75	.00	1,070,891.55	99.9
HARRIS 0.51 MI N OF AIRTEX DR			1.817	30,490,947.21	459,853.52	24,387,704.69	84.2
IH 45 S OF FM 1960							
0110-05-063							
IDR 45-1(300)064							
RECONST 8 TO 10 MN LNS W/AVL & FR RDS							
HARRIS S. OF FM 1960			.001	462,048.00	.00	410,270.28	93.4
IH 45 N. OF AIRTEX							
0110-05-092							
IR 45-1(260)060							
UTIL ADJ							
WORK ORDER-	01-27-95	WORK BEGAN-	02-02-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-95	*****			
CONTRACT WORKING DAYS-	748	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	85	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01950001			TOTALS	30,952,995.21	459,853.52	24,797,974.97	84.3
HARRIS 69TH STREET BRIDGE			1.670	549,211.71	9,873.50	545,160.54	100.0
US 90A BOYCE ST							
0027-10-061							
STP 97(76)R							
RETROFIT BRIDGE RAIL							
WORK ORDER-	03-04-97	WORK BEGAN-	04-02-97	*****			
DATE WORK COMPLETED-	09-03-97	TIME COMPUTED-	03-20-97	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	95	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 01973026			TOTALS	549,211.71	9,873.50	545,160.54	100.0
HARRIS 0.52 MI N OF CROSSTIMBERS			1.770	45,346,488.00	122,173.84	40,276,940.01	97.1
US 59 0.16 MI N OF IH 610							
0177-11-066							
F 514(102)							
MDN TO 10 M.L. & FRTG RDS							
WORK ORDER-	04-29-91	WORK BEGAN-	04-29-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-91	*****			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	22	*****			
WORKING DAYS CHARGED-	1,050	PERCENT TIME USED-	251	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 02910001			TOTALS	45,346,488.00	122,173.84	40,276,940.01	97.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.28 MI N OF GRANT RD				3.040	51,580,230.72	740,731.28	48,788,464.12	99.5
SH 249 HUFFSMITH-KOHRVILLE RD								
0720-03-081								
MANH 94(10)M GR, STRS, BASE & SURF								
WORK ORDER-	02-28-94	WORK BEGAN-	03-02-94					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-94					
CONTRACT WORKING DAYS-	920	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	899	PERCENT TIME USED-	95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 02940043				TOTALS	51,580,230.72	740,731.28	48,788,464.12	99.5
HARRIS 0.38 MI E OF FM 270				2.368	15,628,539.11	641,766.61	9,662,125.35	65.0
NASA 1 0.63 MI E OF SPACE CENTER BL								
0981-01-064								
NH 96(40)M GR, STRS, BASE & SURF								
HARRIS 0.38 MI E OF FM 270				.001	255,252.00	66,962.67	626,177.92	99.9
NASA 1 0.63 MI E OF SPACE CENTER BLVD								
0981-01-084								
CM 96(164) INSTALL SCS								
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	54					
J. D. ABRAMS, INC.								
CONTRACT 02960001				TOTALS	15,883,791.11	708,729.28	10,288,303.27	68.1
HARRIS RED BLUFF				1.690	93,287.75	6,911.25	77,293.24	87.2
SH 146 NASA 1								
0389-05-079								
CM 97(78) INST ATMS								
HARRIS 0.63 MI E OF SPACE CENTR BLVD				2.843	17,049,626.71	392,059.43	3,616,582.27	22.3
NASA 1 SH 146								
0981-01-082								
NH 97(81) GR, STRS, BASE & SURF								
HARRIS 0.63 MI E OF SPACE CENTER BLVD				.001	188,649.75	365,165.26	637,486.66	99.9
NASA 1 SH 146								
0981-01-085								
CM 97(78) INSTALL SCS								
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	19					
KINSEL INDUSTRIES, INC.								
CONTRACT 02973001				TOTALS	17,331,564.21	764,135.94	4,331,362.17	26.3
HARRIS MEADOW STREET				29.359	6,177,062.12	.00	.00	.0
IH 10 SPUR 330								
0508-01-258								
CM 96(816) INSTALL CTMS								
WORK ORDER-	04-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	11					
COMSAT CORPORATION								
CONTRACT 02973038				TOTALS	6,177,062.12	.00	.00	0.0
HARRIS IN HOUSTON FROM SOUTH MAIN				4.625	2,238,447.47	332,401.45	1,231,318.48	57.9
BM 8 CULLEN BLVD								
3256-04-059								
CD 3256-4-59 CONSTR NOISE WALLS (IN SECT)								
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	31					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 02973041				TOTALS	2,238,447.47	332,401.45	1,231,318.48	57.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 99 3510-05-006 RM 3510-5-6	150 M NORTH OF PEEK RD. IH 10 EASTBOUND FRONTAGE ROAD CONSTR S.B.F.R., GR, PAV, SIGN & STM SMR	.730	884,457.12'	23,188.93'	615,743.93'	73.2'
WORK ORDER- 03-21-97	WORK BEGAN- 05-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 82					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973062		TOTALS	884,457.12'	23,188.93'	615,743.93'	73.2'
HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU MDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD	2.322	81,080,619.33'	234,075.06'	77,023,895.53'	99.9'
HARRIS IH 45 0110-06-112 IR 45-1(267)060	KUYKENDAHL RD S OF ALDINE BENDER PURCHASE RIGHT OF WAY	4.200	1,440,444.90'	11,920.13'	1,311,616.78'	95.8'
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-93					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED- 84					
WORKING DAYS CHARGED- 1,178	PERCENT TIME USED- 99					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	245,995.19'	78,335,512.31'	99.9'
HARRIS IH 10 0271-07-227 C 271-7-227	MAIN STREET HOUSTON AVENUE LANDSCAPE DEVELOPMENT	1.220	217,984.12'	1,368.00'	213,458.24'	99.9'
WORK ORDER- 04-18-96	WORK BEGAN- 05-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 80					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12'	1,368.00'	213,458.24'	99.9'
HARRIS SP 330 0508-07-030 C 508-7-30	BAYWAY AND FAIRMAY IN BAYTOWN TRAFFIC SIGNAL	.001	157,844.00'	40,086.20'	63,118.95'	42.0'
WORK ORDER- 04-04-97	WORK BEGAN- 07-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-04-97					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 57					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03973013		TOTALS	157,844.00'	40,086.20'	63,118.95'	42.0'
HARRIS SP 330 0508-07-276 CD 508-7-276	AT SHALM CENTER MOD INTERSECT & CONSTR TURN LN	.154	58,310.41'	366.52'	56,613.59'	100.0'
WORK ORDER- 04-15-97	WORK BEGAN- 05-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03973046		TOTALS	58,310.41'	366.52'	56,613.59'	100.0'
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	278,913.48'	1,260,746.83'	27.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SAM HOUSTON TOLLWAY DIRECT CONNECTOR		.549	338,401.29'	12,263.80'	153,563.53'	47.7'
IH 10 IH 10 EASTBOUND ENTRANCE RAMP						
0271-07-235 CC 271-7-235						
CONSTR EXIT RAMP						
WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	20			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	291,177.28'	1,414,310.36'	28.6'
HARRIS MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU		.626	2,550,906.01'	469,631.09'	853,755.51'	35.2'
MH 0.348 MI N OF SIMS BAYOU						
8144-12-008 C 8144-12-8						
CONSTR BR						
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	15			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01'	469,631.09'	853,755.51'	35.2'
HARRIS W OF KATY-HOCKLEY ROAD		11.368	1,356,111.68'	11,386.81'	1,353,825.38'	99.9'
US 290 CYPRESS-CHASE ROAD						
0050-06-053 CPM 50-6-53						
SUGR WID, ACP OVERLAY, SET AND STRIPING						
WORK ORDER-	03-31-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	102			
JONES G. FINKE INC.						
CONTRACT 03973084		TOTALS	1,356,111.68'	11,386.81'	1,353,825.38'	99.9'
HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	29,191,273.08'	119,098.29'	25,731,230.76'	97.6'
US 59 0.16 MI S OF PARKER						
0177-11-083 F 514(104)						
GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER-	07-30-91	WORK BEGAN-	09-03-91			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-91			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	975	PERCENT TIME USED-	222			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08'	119,098.29'	25,731,230.76'	97.6'
HARRIS E OF IH 610		.001	5,479,499.85'	42,874.45'	5,336,540.54'	99.9'
SH 225 SH 134						
0502-01-164 CM 95(20)						
INSTALL CTMS						
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	697	PERCENT TIME USED-	97			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85'	42,874.45'	5,336,540.54'	99.9'
HARRIS AT BELTHAY 8 (SOUTH)		.740	27,984,631.90'	348,921.68'	25,945,960.99'	97.5'
IH 45						
0500-03-429 I 45-1(301)083						
CONST 4 D.C.'S (S-W, N-W, W-S & M-N)						
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HARRIS 0.49 MI SW OF SH 3		.315	1,932,434.09'	.00'	1,764,754.59'	96.1'
BM 8 0.5 MI SW OF IH 45						
3256-03-037 NH 96(687)M						
GR, STRS, BASE & CONC PAVT						

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	*****	
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
HARRIS	0.5 MI SM OF IH 45	.719	9,670,612.98'	-152,620.92'	8,973,924.02'	97.7'	
BH 8	0.25 MI E OF BEAMER						
3256-04-020							
NH 96(688)M	GR, STRS, BASE & CONC PAVT						
WORK ORDER-	04-26-96	WORK BEGAN-	05-03-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-96				
CONTRACT WORKING DAYS-	536	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	78				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04963001				TOTALS	39,587,678.97'	196,300.76'	36,684,639.60' 97.5'
*****				*****	*****	*****	*****
HARRIS	NORTH HOUSTON RD	11.576	279,278.75'	49,321.13'	157,710.20'	59.9'	
FM 1960	ATASCOSITA						
1685-03-072							
CM 97(189)	INST ATMS						
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	107				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 04973011				TOTALS	279,278.75'	49,321.13'	157,710.20' 59.9'
*****				*****	*****	*****	*****
HARRIS	SH 134	5.930	13,086.19'	418.30'	11,596.73'	93.2'	
PR 1836	SAN JACINTO BATTLEGROUND						
0376-01-014							
CPM 376-1-14	REPLACE STRIPING						
HARRIS	SH 225	5.007	20,807.20'	12,967.42'	16,251.76'	82.2'	
SH 134	PR 1836						
0376-02-013							
CPM 376-2-13	REPLACE STRIPING						
HARRIS	IH 610	16.293	111,293.00'	61,211.80'	118,204.51'	99.9'	
SH 225	1.93 KM EAST OF SH 134						
0502-01-172							
CPM 502-1-172	REPLACE STRIPING						
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100				
PAIGE BARRICADES, INC.							
CONTRACT 04973012				TOTALS	145,186.39'	74,597.52'	146,053.00' 99.9'
*****				*****	*****	*****	*****
HARRIS	BH 8	6.377	2,471,969.78'	355,986.01'	1,560,716.46'	66.4'	
IH 10	IH 610						
0271-07-233							
STP 97(18B)R	ACP O/L M.L.						
WORK ORDER-	05-23-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	68				
BROWN & ROOT, INC.							
CONTRACT 04973019				TOTALS	2,471,969.78'	355,986.01'	1,560,716.46' 66.4'
*****				*****	*****	*****	*****
HARRIS	SOUTH POST OAK	4.755	1,499,196.50'	559,444.70'	1,352,996.89'	94.9'	
IH 610	US 59						
0271-17-119							
CPM 271-17-119	FULL DEPTH & EXPANSION JOINT REPAIR						
HARRIS	AT WESTBOUND LANE SAN JACINTO RIVER	.795	19,440.00'	-102,949.60'	3,070.40'	16.6'	
IH 10	SAN JACINTO RIVER BRIDGE						
0508-01-281							
CPM 508-1-281	REPAIR BRIDGE JOINT						
WORK ORDER-	05-29-97	WORK BEGAN-	07-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	83				
KINSEL INDUSTRIES, INC.							
CONTRACT 04973048				TOTALS	1,518,636.50'	456,495.10'	1,356,067.29' 93.9'
*****				*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS FM 529 1006-01-044 C 1006-1-44	FRY ROAD  TRAFFIC SIGNAL	.002	81,704.53'	560.50'	56,992.65'	73.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 06-05-97 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-97 06-05-97 0 78			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04973092		TOTALS	81,704.53'	560.50'	56,992.65'	73.4'
HARRIS SH 146 0389-05-081 CPM 389-5-81	SOUTH OF WEST MAIN STREET NASA ROAD 1  FULL DEPTH CONCRETE REPAIR & JOINT REP	11.130	893,451.66'	170,438.45'	170,438.45'	20.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-97 06-27-97 93 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 06-27-97 0 27			
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66'	170,438.45'	170,438.45'	20.0'
HARRIS IH 10 0508-01-278 CPM 508-1-278	SP 330 NORTH MAIN STREET  REPAIR EXISTING SURFACE AND MICORSURFACE	8.296	253,761.02'	206,011.47'	252,454.22'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 05-24-97 120 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-97 05-24-97 0 57			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973148		TOTALS	327,817.56'	256,577.07'	326,176.32'	99.9'
HARRIS US 59 0177-07-088 NH 92(37)M	0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER  WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD	.917	32,192,618.26'	200,117.62'	26,860,950.82'	90.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-92 07-01-92 380 885	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-92 07-01-92 33 214			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	200,117.62'	26,860,950.82'	90.9'
FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W  GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	1,982,659.47'	41,266.36'	1,814,490.77'	97.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-93 08-15-93 380 541	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-93 08-15-93 14 137			
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99'	315,054.39'	14,104,898.46'	95.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 MDN TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	36,335,431.04'	253,388.54'	31,447,995.76'	91.1'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	795,179.05'	.00'	727,221.04'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI H OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	4,117,378.10'	.00'	2,379,303.77'	60.8'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	5,666,446.63'	36,116.75'	4,212,934.40'	78.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-94 1,144 799	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-94 06-16-94 0 70			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05940001		TOTALS	46,914,434.82'	289,505.29'	38,767,454.97'	86.9'
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	243,372.20'	2,188,522.29'	29.1'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	232,644.67'	6,262,344.22'	45.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 276	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 14 35			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05963001		TOTALS	22,366,279.04'	476,016.87'	8,450,866.51'	39.7'
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	713,796.37'	7,187,922.18'	39.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 12			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05973001		TOTALS	19,187,795.38'	713,796.37'	7,187,922.18'	39.4'
HARRIS VA 0912-71-500 C 912-71-500	VAR UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 270 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-17-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 05973010		TOTALS	1,576,999.10'	.00'	.00'	0.0'
HARRIS SH 146 0389-12-078 CL 389-12-78	AT BS 146-B INTERCHANGE IN BAYTOHN LANDSCAPE DEVELOPEMENT	1.250	113,887.26'	41,033.35'	91,067.00'	84.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 30 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 80			
TOMMY L. JOHNSON, INC. CONTRACT 05973017		TOTALS	113,887.26'	41,033.35'	91,067.00'	84.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LIBERTY ROAD BU 90-U SHELTON ROAD 0028-01-079 CPM 28-1-79 CRACK SEAL, ASPHALT REPAIR & SET		13.938	309,705.00	46,323.29	165,660.79	56.3
WORK ORDER- 07-08-97	WORK BEGAN- 08-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 59					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05973052		TOTALS	309,705.00	46,323.29	165,660.79	56.3
HARRIS AT STRUCTURE # 347 AND 437 IH 610 AT SH 225 INTERCHANGE 0271-15-069 CD 271-15-69 REP DAMAGE TO STRUCTURES		.014	225,477.00	91,342.62	194,413.15	91.1
WORK ORDER- 06-20-97	WORK BEGAN- 08-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 107					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05973054		TOTALS	225,477.00	91,342.62	194,413.15	91.1
HARRIS WEST LAKE HOUSTON PARKWAY FM 1960 ROGERS GULLEY 1685-03-075 CD 1685-3-75 ENCLOSE DITCH WITH RCP		.420	84,303.97	2,781.57	90,044.17	100.0
WORK ORDER- 06-16-97	WORK BEGAN- 07-17-97					
DATE WORK COMPLETED- 09-17-97	TIME COMPUTED- 07-02-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 117					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05973060		TOTALS	84,303.97	2,781.57	90,044.17	100.0
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER US 59 BIRCHRIDGE DRIVE 0177-06-045 ETC NH 97(36) GRAD, CONC PAY, ASB, CEM TRT BS, LIM TRT SUB, ETC		2.721	30,971,881.30	482,718.79	7,581,991.38	25.7
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 7					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	482,718.79	7,581,991.38	25.7
HARRIS HARDY ST FM 525 LEE RD 1005-01-035 CM 97(319) INSTALL ATMS		7.516	370,506.94	79,610.00	116,023.50	32.9
WORK ORDER- 06-11-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-97					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 93					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973075		TOTALS	370,506.94	79,610.00	116,023.50	32.9
HARRIS AT SIMS BAYOU FM 521 0111-01-072 NH 97(288) REHABILITATE STRUCTURE		.140	93,248.26	1,900.00	11,951.00	13.4
HARRIS AT SIMS BAYOU SH 288 0598-01-050 NH 97(288) REHABILITATE STRUCTURE		.200	346,025.94	92,224.62	308,748.23	93.9
WORK ORDER- 06-20-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 85					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973084		TOTALS	439,274.20	94,124.62	320,699.23	76.8



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	AT TIDAL ROAD OVERPASS	.001	101,700.00'	262.91'	39,447.68'	40.8'
SH 225	AT TIDAL ROAD OVERPASS					
0502-01-173						
CPM 502-1-173	REPAIR RETAINING WALL					
HARRIS	AT NORTHWEST QUADRANT OF INTERSECTION WITH CROSBY-LYNCHBURG ROAD	.001	99,222.00'	47,199.35'	84,876.84'	90.0'
IH 10						
0508-01-282						
CD 508-1-282	RIPRAP SLIDE REPAIR					
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973127		TOTALS	200,922.00'	47,462.26'	124,324.52'	65.1'
HARRIS	TURNING BASIN DRIVE	.883	91,436.52'	29,599.22'	98,613.01'	99.9'
IH 610	OLD CLINTON DRIVE					
0271-15-068						
CPM 271-15-68	FD CONCRETE,CURB,INLET REPAIR, STRIPING					
WORK ORDER-	06-16-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05973129		TOTALS	91,436.52'	29,599.22'	98,613.01'	99.9'
HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	27,832,592.97'	315,135.01'	23,662,440.34'	92.7'
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR,STR,CSB,CRCP,STM SEM,SGLS,SGNS,PAV MK					
WORK ORDER-	07-09-92	WORK BEGAN-	07-10-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	804	PERCENT TIME USED-	212			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97'	315,135.01'	23,662,440.34'	92.7'
HARRIS	0.60 MI N OF BN RR	2.167	46,842,582.43'	20,106.19'	44,591,849.46'	100.0'
SH 249	0.28 MI N OF GRANT RD					
0720-03-073						
NH 93(79)M	GR, STRS, BASE & SURF					
HARRIS	0.4 MI W OF SH 249	.881	8,137,621.36'	9,387.08'	8,801,674.66'	100.0'
FM 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M	GR, STR, BASE & PAVEMENT					
WORK ORDER-	08-13-93	WORK BEGAN-	08-30-93			
DATE WORK COMPLETED-	09-25-97	TIME COMPUTED-	08-29-93			
CONTRACT WORKING DAYS-	1,100	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	1,098	PERCENT TIME USED-	99			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79'	29,493.27'	53,393,524.12'	100.0'
HARRIS	BASTROP ST	20.574	6,706,311.35'	.00'	6,391,948.93'	99.9'
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	725	PERCENT TIME USED-	99			
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35'	.00'	6,391,948.93'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-160 C 27-13-160	KEEGANS BAYOU 0.25 MI N OF BW 8 GR, BS, PAV & STR	1.970	16,258,140.78	-52,254.27	15,469,331.87	99.9
HARRIS BH 8 3256-01-055 C 3256-1-55	0.27 MI E OF W BELLFORT AVE 0.45 MI N OF US 59(S) GR, STRS, BASE & CONC PAVT	1.327	20,568,205.46	72,551.71	19,471,993.73	99.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-95 730 720	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-95 08-26-95 0 99			
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	20,297.44	34,941,325.60	99.8
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH WDN TO 10 M.L. W/FRGT RDS	1.017	29,653,079.06	360,353.37	20,711,689.70	73.5
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL	.999	287,537.63	.00	5,754.04	2.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 997 654	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 60			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	360,353.37	20,717,443.74	72.8
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF M BARBOURS CUT BLYD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27	1,336,615.37	12,978,117.02	43.2
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69	9,469.60	5,869,540.81	67.4
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30	350,219.37	5,240,201.45	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 322	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 0 32			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	1,696,304.34	24,087,859.28	61.4
HARRIS CS 0912-71-403 CC 912-71-403	NM TRANSIT CENTER S OF OLD KATY RD SOUTHERN PACIFIC RR BRIDGE OVER IH 10 GR, STRS & PAV	1.393	7,191,963.73	.00	7,131,518.14	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-96 234 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-96 08-24-96 22 107	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73	.00	7,131,518.14	99.9
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21	612,638.46	9,420,339.19	45.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 39			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	612,638.46	9,420,339.19	45.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-11-119 NH 97(62)G FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS				.900	48,213,699.79	2,320,132.99	11,317,076.99	24.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 5					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.				TOTALS	48,213,699.79	2,320,132.99	11,317,076.99	24.7
HARRIS IM 45 (N) BM 8 3256-02-049 CM 97(371) INSTALL CTMS				15.383	4,032,280.59	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-24-97 0 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.				TOTALS	4,032,280.59	.00	.00	0.0
HARRIS VA 0912-00-125 C 912-00-125 DISTRICTWIDE (IN SEC) REFURBISH SIGNS				.001	85,875.88	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-97 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
MICA CORPORATION				TOTALS	85,875.88	.00	.00	0.0
HARRIS CR 0912-71-444 BR 95(36)OX LANGLEY RD AT DRAINAGE DITCH IN HARRIS COUNTY GRADING, CONC STR, ACP, RIPRAP & PAV MARK				.152	299,593.58	101,145.36	125,940.36	44.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 52 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-10-97 0 48					
SCR CONSTRUCTION CO., INC.				TOTALS	299,593.58	101,145.36	125,940.36	44.2
HARRIS VA 0912-71-430 STP 94(228)TE TOMBALL RR DEPOT ACTIVITY ACCESS FACILITY AND HIKE & BIKE TRAIL TRANSPORTATION ENHANCEMENT				.001	141,000.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 122 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
C.C. CARLTON CONSTRUCTION CO.				TOTALS	141,000.00	.00	.00	0.0
HARRIS IM 10 0271-06-085 IM 10-7(366)742 SH 6 KATY/FORT BEND COUNTY RD. FULL DPTH CONC REP, ASB, ACP & PAV MRK				8.598	6,151,717.58	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 294 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-20-97 0 9					
KINSEL INDUSTRIES, INC.				TOTALS	6,151,717.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS FM 865 0976-01-029 NH 97(325)	IH 610 BRAZORIA C/L  BS REP & ACP O/L IN SECT	6.168	337,884.16'	.00'	.00'	.0'
HARRIS FM 865 0976-01-030 CPM 976-1-30	IH 610 BRAZORIA C/L  BS REP & ACP O/L IN SECT	.001	205,032.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 56 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-15-97 0 54			
HUBCO, INC.	CONTRACT 06973092	TOTALS	542,917.10'	.00'	.00'	0.0'
HARRIS VA 0912-71-507 STP 97(37)TE	BAYLAND PARK MARINA IN BAYTOWN END OF ARIZONA STREET  GRADING, EXCAVATION, EMBANKMENT, ETC.	.708	177,946.50'	111,893.17'	127,758.17'	75.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 30 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-97 08-14-97 0 63			
ROADWAY CONSTRUCTION, INC.	CONTRACT 06973098	TOTALS	177,946.50'	111,893.17'	127,758.17'	75.5'
HARRIS IH 10 0271-07-236 CPM 271-7-236	AT ELDRIDGE, DAIRY ASHFORD, KIRKHOOD & WILCREST INTERSECTIONS  FULL DEPTH CONCRETE REPAIR	4.295	338,027.68'	94,926.61'	94,926.61'	29.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 32 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-97 08-07-97 0 38			
ROADWAY CONSTRUCTION, INC.	CONTRACT 06973116	TOTALS	338,027.68'	94,926.61'	94,926.61'	29.5'
HARRIS US 59 0177-11-118 C 177-11-118	CHRISTIE ST IH 10  GR, STRS & PAVT FOR M.L., FR RDS & AVL	1.603	59,956,902.08'	705,272.52'	55,001,883.68'	96.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-94 1,150 857	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-94 11-10-94 0 75			
TRAYLOR BROS., INC.	CONTRACT 07940001	TOTALS	59,956,902.08'	705,272.52'	55,001,883.68'	96.5'
HARRIS IH 10 0271-07-219 CM 94(36)I	IH 610 (M) STUDEMONT ST  INSTALL CTMS	4.640	1,420,637.00'	.00'	1,359,726.59'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-94 360 362	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-28-94 11-25-94 0 101			
MICA CORPORATION	CONTRACT 07940011	TOTALS	1,420,637.00'	.00'	1,359,726.59'	99.9'
HARRIS IH 610 0271-14-179 CM 94(38)I	US 59 EASTEX OLD KATY RD  INSTALL CTMS	20.455	9,781,146.59'	106,571.75'	9,084,722.56'	97.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-94 900 1,002	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-95 11-25-94 183 93			
ALCATEL CONTRACTING (NA) INC.	CONTRACT 07940045	TOTALS	9,781,146.59'	106,571.75'	9,084,722.56'	97.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS HALLER COUNTY LINE				7.537	44,984,090.31	511,969.22	43,708,469.78	99.9
US 290 0.3 MI E OF BADTKE ROAD								
0114-12-002 NH 95(31) GR,STRS,ASB & ASPH CONCRETE								
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95					
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	620	PERCENT TIME USED-	81					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 07950001				TOTALS	44,984,090.31	511,969.22	43,708,469.78	99.9
HARRIS US 59				18.065	8,646,383.50	171,232.85	7,037,330.60	85.6
IH 610 GELLHORN								
0271-14-182 CM 95(43)I INST CTMS								
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	648	PERCENT TIME USED-	90					
ALCATEL CONTRACTING (NA) INC.								
CONTRACT 07950004				TOTALS	8,646,383.50	171,232.85	7,037,330.60	85.6
HARRIS M BELLFORT AVE				.769	1,161,242.00	950.00	1,138,508.27	99.9
BM 8 M AIRPORT BLVD								
3256-01-070 C 3256-1-70 CONSTRUCT NOISE ABATEMENT WALLS								
WORK ORDER-	10-06-95	WORK BEGAN-	10-13-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	102					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 07950050				TOTALS	1,161,242.00	950.00	1,138,508.27	99.9
HARRIS 0.13 MI S OF DOWLING ST				1.641	26,122,514.38	199,243.21	26,172,913.91	99.9
IH 45 0.05 MI S OF DALLAS AVE								
0500-03-472 BH 96(760) REPLC SLAB, BEAMS & CAPS								
WORK ORDER-	09-19-96	WORK BEGAN-	09-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-96					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	100					
TRAYLOR BROS., INC.								
CONTRACT 07963001				TOTALS	26,122,514.38	199,243.21	26,172,913.91	99.9
HARRIS CROSTIMBERS T-RAMP				.544	8,495,799.82	221,989.40	6,026,796.98	75.1
IH 45								
0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP								
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96					
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	55					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 07963004				TOTALS	8,495,799.82	221,989.40	6,026,796.98	75.1
HARRIS GREENSPOINT RD.				2.566	4,243,353.56	473,789.77	4,234,191.16	99.9
BM 8 ALDINE WESTFIELD RD.								
3256-02-051 CSR 3256-2-51 2 INCH THIN BONDED CONCRETE O/L								
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-96					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	87					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	85					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 07963060				TOTALS	4,243,353.56	473,789.77	4,234,191.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS NB SH 146 U-TURN SH 146 SB SH 146 U-TURN AT SHIP CHANNEL 0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY		1.970	17,597,745.00'	3,265,625.00'	3,265,625.00'	19.5'
WORK ORDER- 10-01-97	WORK BEGAN- 09-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00'	3,265,625.00'	3,265,625.00'	19.5'
GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518 MH FM 518 0912-73-046 STP 96(868)UM		.329	422,184.70'	.00'	.00'	.0'
GR, STRS & SURF, SOUND WALLS & TRAF SIG.						
HARRIS BAY AREA BLVD FROM FM 528 MH GALVESTON C/L 8108-12-005 C 8108-12-5		1.767	5,286,406.18'	443,175.00'	443,175.00'	8.8'
GR, STRS & SURF						
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR MH HARRIS C/L TO 0.3 MI N OF FM 518 8401-12-002 C 8401-12-2		.405	2,243,637.44'	28,622.31'	44,620.31'	2.0'
GR, STRS & SURF						
WORK ORDER- 08-08-97	WORK BEGAN- 08-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 7					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32'	471,797.31'	487,795.31'	6.4'
HARRIS IH 610 US 59 BH 8 0027-13-169 CPM 27-13-169		10.677	389,752.13'	72,575.76'	72,575.76'	19.6'
THERMOPLASTIC & RAISED PVMT MARKINGS						
WORK ORDER- 08-21-97	WORK BEGAN- 09-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 16					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07973012		TOTALS	389,752.13'	72,575.76'	72,575.76'	19.6'
HARRIS LEE ROAD AT GARNERS BAYOU CR IN CITY OF HOUSTON 0912-71-510 BR 97(198)OX		.161	192,575.49'	.00'	.00'	.0'
BRIDGE STRUCTURE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973036		TOTALS	192,575.49'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS ON THE NHS VA 0912-00-112 CSR 912-00-112		.001	396,407.53'	.00'	.00'	.0'
REPLACE TERMINAL ANCHOR SECTION						
WORK ORDER- 09-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-97					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07973050		TOTALS	396,407.53'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT EDLOE ST		.714	8,113,200.35'	.00'	.00'	.0'
US 59						
0027-13-159						
CC 27-13-159 GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	.00'	.00'	0.0'
HARRIS AT SIMS BAYOU		.295	1,686,584.84'	.00'	.00'	.0'
FM 865						
0976-01-026						
BR 97(324) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84'	.00'	.00'	0.0'
HARRIS AT VAR. LOC. ON IH 610 & IH 45		48.280	1,778,447.18'	.00'	.00'	.0'
IH 610 ETC						
0271-15-067 ETC						
CPM 271-15-67 FULL DEPTH CONCRETE REPAIR & JOINT CLEAN						
WORK ORDER-	09-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07973100		TOTALS	1,778,447.18'	.00'	.00'	0.0'
HARRIS 0.5 MI. W. OF IH 610(M)		4.552	29,204,756.73'	361,001.13'	15,694,677.72'	56.5'
IH 10						
0271-07-210						
IM 10-7(361)762 REHAB PVMT						
HARRIS IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39'	151,836.31'	5,345,077.64'	36.5'
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	41			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	512,837.44'	21,039,755.36'	49.6'
HARRIS IN HOUSTON ON HEIGHTS BLVD A		.090	1,264,499.60'	195,666.75'	1,240,248.84'	99.9'
CS BAYOU (SB, NB)						
0912-71-288						
BR 88(202)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-02-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	88			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	75			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60'	195,666.75'	1,240,248.84'	99.9'
HARRIS HUFFMEISTER RD		3.337	14,034,310.37'	.00'	.00'	.0'
FM 529						
1006-01-020						
STP 97(326)MM GR, STRS, BS CONC PVT						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BARKER-CYPRESS ELDRIDGE			4.510	474,986.62	.00	.00	.0
FH 529							
1006-01-040							
CM 97(370) INST ATMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HASSELL CONSTRUCTION COMPANY, INC.							
CONTRACT 08973002			TOTALS	14,509,296.99	.00	.00	0.0
HARRIS MYKAMA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON			2.045	5,329,212.12	.00	.00	.0
CS							
0912-71-531							
STP 97(67)MM MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS-STERLING CONSTRUCTION, INC.							
CONTRACT 08973006			TOTALS	5,329,212.12	.00	.00	0.0
HARRIS N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON			.062	524,678.95	.00	.00	.0
CS							
0912-71-387							
BR 93(80)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
"MEB ENGINEERING, INC."							
CONTRACT 08973095			TOTALS	524,678.95	.00	.00	0.0
HARRIS SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON			.125	338,639.16	.00	.00	.0
CS							
0912-71-397							
BR 93(101)OX REPLC BR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
"MEB ENGINEERING, INC."							
CONTRACT 08973102			TOTALS	338,639.16	.00	.00	0.0
HARRIS HB&TRR AIRLINE			1.995	134,014.84	.00	.00	.0
IH 45							
0500-03-478							
CPM 500-3-478 FULL DEPTH REPAIR (IN SECTIONS)							
WORK ORDER-	09-19-97	WORK BEGAN-	10-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCO SERVICES, L.C.							
CONTRACT 08973114			TOTALS	134,014.84	.00	.00	0.0
HARRIS 0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD			1.704	28,489,052.93	50,005.78	23,589,401.87	91.5
US 59							
0177-07-074							
F 514(105) MDN TO 8 M.L. W/AVL & FRTG RDS							
WORK ORDER-	11-12-91	WORK BEGAN-	11-13-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-91	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	82	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1,007	PERCENT TIME USED-	228	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 0910001			TOTALS	28,489,052.93	50,005.78	23,589,401.87	91.5



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS US 59 SH 288 BRAZORIA C/L 0598-01-057 CM 95(88) INSTALL CTMS				11.388	3,908,112.42	381,858.27	2,437,878.79	66.2
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	103					
COMSAT CORPORATION								
CONTRACT 09950007				TOTALS	3,908,112.42	381,858.27	2,437,878.79	66.2
HARRIS GOSLING RD AT WILLOW CREEK CR IN HARRIS COUNTY 0912-71-445 BR 95(37)OX REPLC BR				.378	882,433.31	8,575.00	823,787.81	100.0
WORK ORDER-	10-11-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-	09-05-97	TIME COMPUTED-	10-27-96					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	140					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 09963058				TOTALS	882,433.31	8,575.00	823,787.81	100.0
HARRIS AT HORACE MANN MIDDLE SCHOOL IN BAYTOWN BS 146E 0389-03-029 CD 389-3-29 CONST TURN BAY				.160	60,862.40	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973034				TOTALS	60,862.40	.00	.00	0.0
HARRIS HOMESTEAD IH 610 GELLHORN (IN SECTIONS) 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS				3.688	5,268,081.59	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59	.00	.00	0.0
HARRIS GLADEBROOK FM 1960 NEAR HOUSTON 1685-01-074 C 1685-1-74 TRAFFIC SIGNAL				.002	87,954.21	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 09973048				TOTALS	87,954.21	.00	.00	0.0
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD BH 8 AND PASADENA BOULEVARD 3256-03-065 STP 97(564)R FAST TRACK 72 HOUR INTERSECTION RECON				.080	564,812.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973060				TOTALS	564,812.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT MYKAMA ROAD		1.176	595,284.15'	.00'	.00'	.0'
BH 8 3256-04-062 CD 3256-4-62						
INSTALL CTB FOR INT TRF CNTRL & MID CURB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09973069		TOTALS	595,284.15'	.00'	.00'	0.0'
HARRIS AT FRED HARTMANN BRIDGE		.469	161,000.00'	.00'	.00'	.0'
SH 146 0389-13-042 CD 389-13-42						
RELOCATE EMERGENCY POWER GENERATOR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09973072		TOTALS	161,000.00'	.00'	.00'	0.0'
HARRIS 0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77'	215,863.80'	2,582,059.67'	45.7'
SH 6 0.365 MI W OF HEMPSTEAD RD						
1685-05-057 STP 96(698)R						
GR, STRS, BASE & CONC PVT						
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	19	*****		
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	215,863.80'	2,582,059.67'	45.7'
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET		.001	344,465.95'	27,581.32'	214,732.45'	65.6'
SP 330 IN BAYTOWN						
0508-07-029 C 508-7-29						
TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87	*****		
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	27,581.32'	214,732.45'	65.6'
HARRIS MONTGOMERY C/L		.001	425,271.00'	.00'	348,207.30'	86.1'
IH 45 S OF AIRTEX						
0110-05-068 IR 45-1(260)061						
PURCHASE RIGHT-OF-WAY						
HARRIS KUYKENDAHL RD		1.921	43,358,450.13'	358,541.02'	39,681,505.51'	96.3'
IH 45 N OF GREENS BAYOU						
0110-06-107 NH 93(13)						
RECONST 8 TO 10 MN LNS W/HOV & FR RDS						
WORK ORDER-	12-07-93	WORK BEGAN-	12-07-93	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-93	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1,009	PERCENT TIME USED-	100	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13'	358,541.02'	40,029,712.81'	96.2'
HARRIS 0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17'	180,076.69'	2,746,830.12'	45.2'
SH 146 0.296 MI S OF SPENCER/W MAIN						
0389-05-078 NH 97(12)						
GR, STRS & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	0.417 MI N OF W BARBOURS CUT	.626	8,568,182.42'	137,984.05'	2,390,387.38'	29.3'
SH 146	0.244 MI N OF W MAIN ST					
0389-12-069						
NH 97(12)	GR, STRS & SURF					
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	21			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	318,060.74'	5,137,217.50'	36.1'
HARRIS	SH 6	16.480	2,477,554.44'	223,170.23'	1,030,732.16'	43.7'
IH 10	FT BEND COUNTY LINE					
0271-06-080						
CM 96(815)	INST CTMS					
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	29			
CONSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44'	223,170.23'	1,030,732.16'	43.7'
HARRIS	AT HUFFMAN - EASTGATE RD - SMITH ROAD	.001	104,491.87'	-2,648.53'	100,975.62'	99.9'
FM 2100	NEAR CROSBY					
1062-02-016						
C 1062-2-16	TRAFFIC SIGNAL					
HARRIS	DUNCAN ROAD	.001	60,841.60'	9,693.42'	56,134.51'	99.7'
FM 1960	NEAR HOUSTON					
1685-01-073						
C 1685-1-73	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER-	12-06-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	110			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11963018		TOTALS	165,333.47'	7,044.89'	157,110.13'	99.9'
HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	56,356,351.86'	1,021,467.97'	33,744,834.21'	63.0'
US 59	S OF GREENS RD					
0177-07-080						
NH 95(3)M	WON TO 10 MN LNS W/AVL & FRTG RDS					
HARRIS	BELTHAY 8	.001	570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RW 177-7-82	PURCH ROM					
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95			
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	811	PERCENT TIME USED-	69			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	1,021,467.97'	34,256,486.04'	63.3'
HARRIS	SOUTH RICE AVE.	.312	121,802.50'	55,388.25'	167,575.54'	100.0'
VA	FIRST ST.					
0912-71-431						
STP 94(229)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-23-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-	09-25-97	TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
MARCO SERVICES, L.C.						
CONTRACT 12963025		TOTALS	121,802.50'	55,388.25'	167,575.54'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY RESEARCH FOREST DR FR IH 45 SB FR RD CR NEW TRAILS; SHADOWBEND TO W TRILLIUM CR 0912-37-088 STP 95(334)UM MID 2 TO 4 LNS DIV ART			2.671	3,072,012.39	337,520.32	1,742,698.86	59.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-97 156 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97 03-30-97 0 69				
CHAMPAGNE-WEBBER INC., TEXAS			TOTALS	3,072,012.39	337,520.32	1,742,698.86	59.7
MONTGOMERY CRIPPLE CREEK RD SH 249 HARRIS C/L 0720-02-053 STP 96(202)RM GRADING, STRS, BASE & PAVEMENT			1.629	5,292,550.54	223,110.30	4,181,118.68	83.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-05-96 203 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-29-96 04-21-96 20 93				
HASSELL CONSTRUCTION COMPANY, INC.			TOTALS	5,292,550.54	223,110.30	4,181,118.68	83.1
MONTGOMERY GOSLING ROAD SH 242 NEAR CONROE 3538-01-017 C 3538-1-17 TRAFFIC SIGNAL			.001	62,002.63	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-16-97 0 0				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.			TOTALS	62,002.63	.00	.00	0.0
MONTGOMERY FM 1774 SH 249 WEST ROLLINGWOOD RD 0720-02-052 STP 96(696)RM GRADING, STRS, BASE & PAVEMENT			1.189	2,190,451.02	73,870.50	1,210,516.29	58.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-96 120 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-96 07-24-96 0 87				
HASSELL CONSTRUCTION COMPANY, INC.			TOTALS	2,190,451.02	73,870.50	1,210,516.29	58.1
MONTGOMERY FM 149 FM 1097 END OF STATE MAINTENANCE 1706-03-004 CPM 1706-3-4 BASE REPAIRS, SEAL COAT, PYMT MARKINGS			10.070	208,979.51	16,143.67	216,020.55	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 09-05-97 65 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-02-97 0 51				
HUBCO, INC.			TOTALS	208,979.51	16,143.67	216,020.55	100.0
MONTGOMERY KENNEDY STREET (N. MONTGOMERY CO. FM 1097 VOLUNTEER FIRE DEPARTMENT) IN WILLIS 1259-01-020 C 1259-1-20 TRAFFIC SIGNAL			.002	65,186.58	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 40 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-16-97 0 73				
H J HENKE COMPANY			TOTALS	65,186.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT MAGNOLIA I.S.D. JR. HIGH AND FM 2978 KEN LAKE DR. 3050-02-009 CD 3050-2-9		1.233	296,018.73'	97,725.70'	177,930.16'	63.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 39 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 08-03-97 0 82			
SMITH & CO. CONTRACT 06973058		TOTALS	296,018.73'	97,725.70'	177,930.16'	63.2'
MONTGOMERY LIBERTY COUNTY LINE US 59 HARRIS COUNTY LINE 0177-05-083 CPM 177-5-83		28.431	279,093.94'	.00'	.00'	.0'
REPLACE STRIPING & PAVEMENT MARKINGS						
MONTGOMERY LIBERTY COUNTY LINE US 59 HARRIS COUNTY LINE 0177-05-084 CPM 177-5-84		28.431	90,977.31'	.00'	.00'	.0'
REPLACE STRIPING AT EXIT & ENTRANCE RAMP						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-97 39 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-30-97 0 13			
PAIGE BARRICADES, INC. CONTRACT 06973076		TOTALS	370,071.25'	.00'	.00'	0.0'
MONTGOMERY ETC AT RAYFORD-SANDUST ROAD AT IH 45 ETC RAYFORD-SANDUST ROAD 0110-04-160 ETC CPM 110-4-160		1.250	98,672.20'	.00'	.00'	.0'
REPAIR BRIDGE ARMOUR JOINT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 39 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-03-97 0 5			
MARCO SERVICES, L.C. CONTRACT 06973127		TOTALS	98,672.20'	.00'	.00'	0.0'
MONTGOMERY AT NORTHPARK DRIVE US 59 0177-05-082 STP 97(289)R		1.000	93,528.33'	18,269.16'	18,269.16'	20.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 39 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-97 08-31-97 0 41			
ROADWAY CONSTRUCTION, INC. CONTRACT 07973039		TOTALS	93,528.33'	18,269.16'	18,269.16'	20.5'
MONTGOMERY PLANTATION DRIVE (WILSON ROAD) IH 45 IN CONROE 0675-08-080 C 675-8-80		.002	136,279.00'	.00'	.00'	.0'
TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 88 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-29-97 0 23			
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07973073		TOTALS	136,279.00'	.00'	.00'	0.0'
MONTGOMERY FM 1488 SH 242 SAN JACINTO RIVER 3538-01-015 CL 3538-1-15		7.850	129,650.00'	1,140.00'	96,439.72'	78.2'
LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-96 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-96 10-03-96 0 88			
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	96,439.72'	78.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	33,222,684.45'	632,554.37'	11,403,910.83'	36.1'
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD						
0110-04-123 NH 97(22) PAY, GR, RIPRAP, STM SEW, RET MALL, ETC						
MONTGOMERY 0.318 MI S OF TAMINA RD		.001	1,911,382.24'	65,153.20'	1,393,086.63'	76.7'
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD						
0110-04-163 NH 97(22) UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	697,707.57'	12,796,997.46'	38.3'
HALLER FM 529		.002	20,628.93'	.00'	21,542.25'	99.9'
FM 359						
0543-01-051 C 543-1-51 TRAFFIC SIGNAL						
WORK ORDER-	02-19-97	WORK BEGAN-	05-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	145	*****		
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973054		TOTALS	20,628.93'	.00'	21,542.25'	99.9'
HALLER 1090' W. OF FM 362		.959	956,172.54'	54,699.58'	514,407.14'	56.6'
BU 290H HARRIS C/L						
0050-05-063 STP 96(774)HES IMPROVE TRAFFIC SIGNALS AND INSTALL CLT						
HARRIS WALLER C/L		.543	373,015.01'	21,138.35'	175,900.10'	49.6'
US 290 FM 2920						
0050-06-051 STP 96(774)HES IMPROVE TRAFFIC SIGNALS AND INSTALL CTL						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	42			
BROWN & ROOT, INC.						
CONTRACT 03973020		TOTALS	1,329,187.55'	75,837.93'	690,307.24'	54.6'
HALLER RR O/P		3.800	961,332.63'	79,859.60'	1,310,722.83'	99.9'
US 290 FM 359						
0114-11-066 CL 114-11-66 EROSION CONTROL						
WORK ORDER-	06-18-96	WORK BEGAN-	07-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	61			
GLENN FUQUA, INC.						
CONTRACT 05963021		TOTALS	961,332.63'	79,859.60'	1,310,722.83'	99.9'
HALLER US 290 BYPASS		8.746	529,448.21'	.00'	.00'	.0'
FM 362 FM 1488						
0523-02-025 CPM 523-2-25 SUBGRADE WIDENING & ACP O/L						
HALLER US 290 IN WALLER		.013	55,898.65'	.00'	.00'	.0'
FM 362						
0523-02-026 CD 523-2-26 CULVERT EXTENSION						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MALLER	US 290 BYPASS			8.746	772,046.04'	.00'	.00'	.0'
FM 362	FM 1488							
0523-02-027								
AR 523-2-27	SUBGRADE WIDENING							
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	14					
JONES G. FINKE INC.								
CONTRACT 06973048				TOTALS	1,357,392.90'	.00'	.00'	0.0'
MALLER	AT CLEAR CREEK			.213	899,163.97'	51,210.64'	811,059.55'	94.9'
BU 290H								
0050-05-060								
BR 96(872)	REPL BR							
WORK ORDER-	01-23-97	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	85					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12963046				TOTALS	899,163.97'	51,210.64'	811,059.55'	94.9'
DISTRICT CONTRACT AMOUNT							1,442,765,151.76	
DISTRICT ESTIMATES THIS MONTH							28,493,111.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							947,431,165.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN IN STEPHEN F. AUSTIN STATE PARK PH TPMD PROJECT C 913-20-040 C 913-20-40 SEAL AND PARKING LOT		6.200	269,996.74	124,553.38	173,651.68	67.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 28 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 07-31-97 0 82			
BRANNAN PAVING COMPANY, INC. CONTRACT 06973122		TOTALS	269,996.74	124,553.38	173,651.68	67.7
CALHOUN GUADALUPE DELTA WILDLIFE MANAGEMENT PH AREA. TPMD PROJECT C 913-19-011 C 913-19-11 REHAB ROAD WITH PAVED SURFACE		2.622	157,760.00	35,276.26	92,325.18	61.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 41 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-09-97 0 54			
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 03973099		TOTALS	157,760.00	35,276.26	92,325.18	61.6
COLORADO ALTAIR, US 90A VA @ COLORADO RIVER C 913-26-032 STP 94(210)TE PRESERVE COLORADO RIV AND HMY CROSSINGS		.001	116,779.40	32,581.20	108,701.26	97.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-17-97 60 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-97 04-02-97 0 57			
PARK CONSTRUCTORS, INC. CONTRACT 02973017		TOTALS	116,779.40	32,581.20	108,701.26	97.9
DEMITT VARIOUS LOCATIONS DISTRICTWIDE VA C 913-00-046 STP 97(246)RM INSTALL GETS		.001	1,706,105.25	165,652.11	955,503.34	58.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 150 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-97 05-01-97 0 63			
JOHN COPELAND ENTERPRISES, INC. CONTRACT 03973008		TOTALS	1,706,105.25	165,652.11	955,503.34	58.9
DEMITT US 87 US 183 GOLIAD C/L C 0155-01-034 CSR 155-1-34 ADD SHOULDERS AND ACP		18.457	2,802,164.52	3,292.59	13,028.19	.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 239 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-97 07-16-97 0 21			
DEAN WORD COMPANY, LTD. CONTRACT 04973087		TOTALS	2,802,164.52	3,292.59	13,028.19	0.4
DEMITT VARIOUS LOCATIONS ALONG IM 10 VA DISTRICT WIDE C 913-00-049 IM 10-6(81)634 BUTTONS, DELINEATORS, STRIPING		149.780	116,394.29	237.50	44,487.79	40.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-97 90 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-25-97 0 44			
DRS CONSTRUCTION, INC. CONTRACT 06973078		TOTALS	116,394.29	237.50	44,487.79	40.2



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS LOCATIONS				.001	467,145.00'	190.00'	190.00'	.0'
VA DISTRICT WIDE								
C 913-00-48 THERMO PLASTIC PAV MRKS								
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40					
BLINKING CAUTION LITES, INC.								
CONTRACT 07973070				TOTALS	467,145.00'	190.00'	190.00'	0.0'
DEWITT AT SMITH CREEK				.547	494,642.48'	.00'	.00'	.0'
SH 119								
0359-01-021								
CD 359-1-21 REPL BR & APPRS								
DEWITT AT SMITH CREEK				.001	227,392.65'	.00'	.00'	.0'
SH 119								
0359-01-026								
MC 359-1-26 REPL BR & APPRS								
WORK ORDER-	09-19-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 08973052				TOTALS	722,035.13'	.00'	.00'	0.0'
FAYETTE 2 MI N OF FM 2237				25.055	977,473.44'	12,546.05'	942,797.65'	99.9'
FM 609 FM 2436								
0267-03-017								
CSR 267-3-17 ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	97					
JONES G. FINKE INC.								
CONTRACT 02973060				TOTALS	977,473.44'	12,546.05'	942,797.65'	99.9'
GOLIAD IN COLETO CREEK PARK ALONG				.001	100,822.20'	1,045.00'	39,494.29'	41.2'
VA COLETO CREEK PARK ROAD								
0916-26-011								
CL 916-26-11 TREE MITIGATION								
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	1,045.00'	39,494.29'	41.2'
GONZALES 3.5 KM NE OF SH 304				11.029	1,005,173.23'	152,652.02'	274,556.85'	28.7'
SH 97 4.0 KM SW OF IH 10								
0025-07-054								
CD 25-7-54 GRADING, BASE, AND SURFACING								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	30					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23'	152,652.02'	274,556.85'	28.7'
GONZALES IN NEASLONEY WILDLIFE AREA				1.604	103,626.02'	.00'	.00'	.0'
PW ALONG ENTRANCE								
0913-22-011								
C 913-22-11 ADD BASE AND PAVE SURFACES								
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 07973057				TOTALS	103,626.02'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794)		.001	1,500,023.00	.00	1,564,312.96	100.0
US 183 SH 97, US 90A & FM 794						
0154-01-055 STP 95(130)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-27-96	WORK BEGAN-	04-29-96	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-	09-18-97	TIME COMPUTED-	03-14-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	211			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	100			
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	.00	1,564,312.96	100.0
GONZALES ETC LEE AVE. IN SMILEY MOREY		179.475	1,404,463.69	178,690.78	1,565,090.70	100.0
US 87 ETC STREET						
0143-06-022 ETC SEAL COAT						
CPM 143-6-22						
WORK ORDER-	03-04-97	WORK BEGAN-	02-01-97			
DATE WORK COMPLETED-	09-23-97	TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11963076		TOTALS	1,404,463.69	178,690.78	1,565,090.70	100.0
GONZALES 2.575 KM SOUTH OF SH 97		15.329	1,047,053.70	112,425.01	684,898.88	68.9
FM 1116 17.901 KM SOUTH OF SH 97						
0573-04-011 CSR 573-4-11 RECONSTRUCT BASE						
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	73			
DEAN WORD COMPANY, LTD.						
CONTRACT 12963035		TOTALS	1,047,053.70	112,425.01	684,898.88	68.9
JACKSON HILL ROAD		8.068	665,439.31	11,258.32	62,599.62	9.9
FM 822 US 59 NORTH FRONTAGE ROAD						
0515-05-010 MC 515-5-10 REHAB ROAD						
WORK ORDER-	06-05-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	31			
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19	257,231.12	347,871.00	31.4
JACKSON 5.831 KM NORTH OF EDNA		5.831	1,629,591.14	181,172.88	625,621.63	40.4
SH 111 EDNA						
0346-07-031 STP 97(409)RM REHAB ROAD & ADD SHOULDERS						
WORK ORDER-	07-10-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973086		TOTALS	1,629,591.14	181,172.88	625,621.63	40.4
JACKSON ON ASBECK LANE AT DRY CREEK		.100	133,416.32	.00	.00	.0
CR B006-95-1						
0913-18-007 BR 93(261)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973103		TOTALS	133,416.32	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAVACA	ON CR 168 AT LAVACA RIVER			.093	259,214.00'	6,179.94'	211,276.20'	85.7'
CR	AA0168-001							
0913-29-015								
BR 93(282)OX	REPL BR & APPRS							
LAVACA	AT LAVACA RIVER ON CR 179			.140	336,419.06'	11,788.07'	279,713.34'	87.5'
CR	#AA0179-001							
0913-29-019								
BR 95(113)OX	REPL BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	03-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	57					
CAPITAL EXCAVATION COMPANY								
CONTRACT 01973059				TOTALS	595,633.06'	17,968.01'	490,989.54'	86.7'
LAVACA	IN YOAKUM AT S.P. RR UNDERPASS			.497	2,108,615.45'	1,852.50'	1,257,690.17'	62.7'
US 77A								
0269-04-027								
STP 96(624)R	GR, STRS & SURF							
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	58					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04963004				TOTALS	2,108,615.45'	1,852.50'	1,257,690.17'	62.7'
LAVACA	LURYANN ST IN YOAKUM			17.325	2,282,304.60'	110,576.97'	622,355.40'	28.7'
SH 111	US 77							
0346-06-039								
CSR 346-6-39	SHOULDERS & ACP							
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	30					
HUNTER INDUSTRIES, INC.								
CONTRACT 04973037				TOTALS	2,282,304.60'	110,576.97'	622,355.40'	28.7'
LAVACA	OAKRIDGE DR IN YOAKUM			1.235	1,287,935.93'	94,143.10'	916,739.19'	74.9'
US 77A	DENITT COUNTY LINE							
0269-04-030								
STP 96(923)R	WIDEN, GR, STRS, SURF, ADD C&G & STM DRN							
LAVACA				.000	.00'	1,827.56'	1,827.56'	.0'
STOCK-ACCT 13-1-0302								
WORK ORDER-	11-01-96	WORK BEGAN-	12-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	86					
CAPITAL EXCAVATION COMPANY								
CONTRACT 09963010				TOTALS	1,287,935.93'	95,970.66'	918,566.75'	75.0'
MATAGORDA	MAD ISLAND WILDLIFE MANAGEMENT AREA			15.112	411,926.40'	48,618.68'	148,369.14'	37.9'
PW	TPMD PROJECT							
0913-21-024								
C 913-21-24	REHAB ROAD							
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	70					
MENDEZ CONSTRUCTION CO.								
CONTRACT 04973147				TOTALS	411,926.40'	48,618.68'	148,369.14'	37.9'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA ETC US 59 OVERPASS				US 87' 51.973	3,489,609.85	25,286.79	4,564,178.13	100.0
US 59 ETC OVERPASS								
0088-05-070 ETC								
MC 88-5-70 ACP								
WORK ORDER-	05-07-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-	09-23-97	TIME COMPUTED-	05-23-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	87					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	100					
BAY, INC.								
CONTRACT 03963058				TOTALS	3,489,609.85	25,286.79	4,564,178.13	100.0
VICTORIA LP 175, N				3.083	7,779,570.21	109,466.64	7,413,506.17	100.0
US 59 NEAR US 77 AT GOLDMAN HILL								
0088-04-060 DB 95(1) GR, STRS & SURF								
WORK ORDER-	06-02-95	WORK BEGAN-	07-21-95					
DATE WORK COMPLETED-	09-15-97	TIME COMPUTED-	06-18-95					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	112					
BAY, INC.								
CONTRACT 04950043				TOTALS	7,779,570.21	109,466.64	7,413,506.17	100.0
VICTORIA ETC GUADALUPE RIVER BRIDGE				FM 89.800	4,520,309.39	665,428.43	2,297,238.82	53.4
BU 59-T ETC 236, ETC.								
0088-06-001 ETC ACP OVERLAY								
CPM 88-6-1								
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	68					
JONES G. FINKE INC.								
CONTRACT 04973082				TOTALS	4,520,309.39	665,428.43	2,297,238.82	53.4
VICTORIA FM 236				4.722	8,873,755.74	244,688.56	4,923,895.16	58.4
LP 463 US 87 NW OF VICTORIA								
2350-01-011 STP 96(704)UM GR STRS SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	44					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74	244,688.56	4,923,895.16	58.4
VICTORIA ETC FM 1686				SP 91' 4.320	477,482.82	27,120.12	55,169.82	12.1
US 59 ETC CONSTRUCT DECELERATION LANES								
0088-05-072 ETC								
STP 97(355)RM								
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51					
HUBCO, INC.								
CONTRACT 05973025				TOTALS	477,482.82	27,120.12	55,169.82	12.1
VICTORIA US 59 SW OF VICTORIA				FM 236 4.242	8,518,533.10	135,213.94	682,145.88	8.4
LP 463 FM 236								
2350-01-022 STP 97(356)RM GR STRS SURF								
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	135,213.94	682,145.88	8.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA	US 87			10.182	2,570,380.09'	.00'	.00'	.0'
FM 1090	EXISTING FM 1090 AT CALHOUN CO LINE							
0515-02-001								
A 515-2-1	GR, STRS & SURF							
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09'	.00'	.00'	0.0'
*****	*****			*****	*****	*****	*****	*****
WHARTON	AT MIDDLE BERNARD CRK ON CR 348			.129	213,017.98'	30,213.65'	203,089.54'	100.0'
CR	#AA0348-001							
0913-09-023								
BR 95(119)OX	REPL BR							
WORK ORDER-	04-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	09-19-97	TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	78					
PARK CONSTRUCTORS, INC.								
CONTRACT 03973024				TOTALS	213,017.98'	30,213.65'	203,089.54'	100.0'
*****	*****			*****	*****	*****	*****	*****
WHARTON	NORTH OF FM 102			5.857	1,144,953.45'	24,307.77'	1,126,953.04'	100.0'
US 59	0.322KM SOUTH OF FM 961							
0089-07-124								
NH 97(296)	HOT RUBBER SEAL & ACP, BACKFILL							
WORK ORDER-	05-01-97	WORK BEGAN-	05-23-97					
DATE WORK COMPLETED-	09-03-97	TIME COMPUTED-	05-23-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	126					
JONES G. FINKE INC.								
CONTRACT 04973108				TOTALS	1,144,953.45'	24,307.77'	1,126,953.04'	100.0'
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			59,697,263.33	
				DISTRICT ESTIMATES THIS MONTH			2,794,258.62	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			32,136,678.96	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP	ETC	US 290	FM	128.857	1,033,900.03'	.00'	1,104,112.56'	99.9'
SH 95	ETC	1441						
0322-01-033	ETC							
CPH 322-1-33		LEVEL-UP 1CST						
WORK ORDER-	02-19-97	WORK BEGAN-	03-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-97					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	68					
JOE RICHARDS, INC.								
CONTRACT 01973018				TOTALS	1,033,900.03'	.00'	1,104,112.56'	99.9'
*****								
BASTROP	ON CR 237 AT TOWN CREEK			.120	102,981.73'	784.00'	102,766.00'	100.0'
CR	AA02-37-001							
0914-18-040								
BR 96(173)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-19-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-	09-02-97	TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	94					
ACME BRIDGE COMPANY, INC.								
CONTRACT 01973062				TOTALS	102,981.73'	784.00'	102,766.00'	100.0'
*****								
BASTROP	ON CR 108 AT CEDAR CREEK			.150	231,150.93'	20,972.20'	51,580.70'	23.4'
CR	AA01-08-001							
0914-18-036								
BR 96(169)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03973025				TOTALS	231,150.93'	20,972.20'	51,580.70'	23.4'
*****								
BASTROP	ON CR 83 AT LITTLE SANDY BRANCH			.180	131,147.67'	31,638.19'	127,462.08'	99.9'
CR	AA00-83-003							
0914-18-039								
BR 96(172)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	96					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973033				TOTALS	131,147.67'	31,638.19'	127,462.08'	99.9'
*****								
BASTROP	500' N OF FM 1441			3.543	1,781,888.84'	.00'	40,887.51'	2.4'
SH 95	500' N OF LP 150 IN BASTROP							
0322-01-024								
STP 97(302)R	REHAB BDG, WDN GRADING & STRS, & OV							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84'	.00'	40,887.51'	2.4'
*****								
BASTROP	AT CR 241 AT GREENS CREEK			.121	82,270.73'	8,530.13'	79,973.03'	99.9'
CR	AA02-41-001							
0914-18-035								
BR 96(168)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	94					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973116				TOTALS	172,977.92'	14,162.46'	160,403.16'	97.6'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BLANCO	300 MAIN-BLANCO COURTHOUSE SQUARE		.001	595,300.00'	8,189.00'	45,115.50'	7.9'	
VA								
0914-23-004								
STP 94(245)TE	RESTORE BLANCO CO. COURTHOUSE							
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	40					
PRINCE CONSTRUCTION, INCORPORATED								
CONTRACT 04973113				TOTALS	595,300.00'	8,189.00'	45,115.50'	7.9'
*****								
BLANCO	JOHNSON CITY S.C.L.		8.595	587,633.50'	.00'	.00'	.0'	
US 290	US 290/US 281 INTERSECTION							
0113-05-037								
NH 97(358)	OVERLAY							
WORK ORDER-	08-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973086				TOTALS	587,633.50'	.00'	.00'	0.0'
*****								
BURNET	AT FM 2147 IN MARBLE FALLS		.297	274,637.39'	89,984.42'	209,455.25'	80.2'	
US 281								
0252-02-038								
STP 97(301)HES	ADD NB LEFT TURN LANE							
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973089				TOTALS	274,637.39'	89,984.42'	209,455.25'	80.2'
*****								
CALDWELL	0.644 KM E OF US 183		5.347	1,235,606.48'	10,711.66'	1,172,461.90'	99.9'	
SH 21	BASTROP COUNTY LINE							
0471-04-021								
STP 96(739)RM	WIDEN GR, STRS, REHAB BASE, HMAPC							
WORK ORDER-	07-23-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 06963052				TOTALS	1,235,606.48'	10,711.66'	1,172,461.90'	99.9'
*****								
CALDWELL	FM 672		10.360	1,362,956.49'	270,035.92'	1,262,319.20'	97.8'	
FM 1854	FM 1185							
0384-04-023								
CSR 384-4-23	UPGRADE TO 2-11' LANES WITH 4' SHOULDERS							
WORK ORDER-	09-05-96	WORK BEGAN-	09-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	102					
HUNTER INDUSTRIES, INC.								
CONTRACT 07963040				TOTALS	1,362,956.49'	270,035.92'	1,262,319.20'	97.8'
*****								
GILLESPIE	ETC MASON C/L	RM	191.836	1,814,328.91'	13,144.10'	1,735,005.75'	99.9'	
US 87	ETC 648							
0071-06-050	ETC							
CPM 71-6-50	SEAL COAT							
WORK ORDER-	02-26-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	96					
NEWMAN & KENG PAYING COMPANY INC.								
CONTRACT 01973066				TOTALS	1,814,328.91'	13,144.10'	1,735,005.75'	99.9'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*	
GILLESPIE ETC FM 648				US	100.352	1,437,957.07	.00	1,462,738.51	99.9
US 87 ETC 290									
0071-06-049 ETC									
CPM 71-6-49 SEAL COAT									
WORK ORDER-	03-18-96	WORK BEGAN-	08-29-96						
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-96						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10						
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	114						
JOE RICHARDS, INC.									
CONTRACT 02960080				TOTALS	1,437,957.07	.00	1,462,738.51	99.9	
GILLESPIE US 290 IN FREDERICKSBURG				1.273	2,245,583.00	.00	2,377,416.70	100.0	
SH 16 STADIUM DRIVE									
0291-01-039									
MAUSTP 95(219)UM WIDEN AND INSTALL CURB AND GUTTER									
WORK ORDER-	09-29-95	WORK BEGAN-	10-21-95						
DATE WORK COMPLETED-	09-22-97	TIME COMPUTED-	10-15-95						
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	30						
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	96						
CAPITAL EXCAVATION COMPANY									
CONTRACT 08950179				TOTALS	2,245,583.00	.00	2,377,416.70	100.0	
HAYS AT DRIPPING SPRINGS MIDDLE SCHOOL				.891	179,396.90	20,048.63	165,966.24	97.4	
US 290									
0113-07-039									
CD 113-7-39 ADD LEFT TURN LANE									
HAYS AT NIMBERLEY HIGH SCHOOL				.201	40,845.98	3,973.06	39,610.54	99.9	
RM 2325									
0285-02-006									
STP 96(853)RM ADD RIGHT TURN LANE									
WORK ORDER-	04-09-97	WORK BEGAN-	04-29-97						
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-97						
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	20						
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	98						
U.C.C., INC.									
CONTRACT 03973026				TOTALS	220,242.88	24,021.69	205,576.78	98.3	
TRAVIS 1.143 KM N OF FM 1327				2.804	319,636.34	32,543.87	32,543.87	10.7	
IH 35 HAYS C/L									
0015-13-271									
IM 35-3(198)222 SEAL COAT & ACP OVERLAY									
HAYS TRAVIS C/L				7.071	931,401.80	214,012.00	214,012.00	24.1	
IH 35 LP 4 S IN BUDA									
0016-02-090									
IM 35-3(200)217 SEAL COAT & ACP OVERLAY									
WORK ORDER-	05-21-97	WORK BEGAN-	07-01-97						
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97						
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	15						
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15						
HUNTER INDUSTRIES, INC.									
CONTRACT 04973021				TOTALS	1,251,038.14	246,555.87	246,555.87	20.7	
HAYS 3.211 KM E OF RM 12				2.993	702,657.36	.00	.00	.0	
US 290 9.477 KM E OF RM 12									
0113-07-044									
CD 113-7-44 ADD LEFT TURN LANE									
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97						
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
CAPITAL EXCAVATION COMPANY									
CONTRACT 07973049				TOTALS	702,657.36	.00	.00	0.0	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS S LOOP 4			9.621	1,012,491.28'	91,830.65'	1,039,337.46'	99.9'
IH 35 BLANCO RIVER							
0016-02-088							
UBF IM 35-3(189)210 UNDERSEAL & MICROSURFACE MAINLANES							
WORK ORDER-	09-11-96	WORK BEGAN-	10-06-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	99				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 08963095			TOTALS	1,012,491.28'	91,830.65'	1,039,337.46'	99.9'
LEE SH HMV 21			28.824	5,132,112.20'	129,313.72'	301,844.61'	6.2'
US 77 N END OF LP 123							
0211-03-029							
STP 97(375)HES BS OV, STR WDN, & LENGTHEN LEFT TURN LANE							
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11				
HUNTER INDUSTRIES, INC.							
CONTRACT 05973003			TOTALS	5,132,112.20'	129,313.72'	301,844.61'	6.2'
LEE BASTROP C/L			2.980	756,738.19'	.00'	.00'	.0'
FM 696 19.4 KM E OF FM 619							
1073-02-020							
CD 1073-2-20 CONST PASSING LANES AT VARIOUS LOCATIONS							
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 06973114			TOTALS	756,738.19'	.00'	.00'	0.0'
LEE AT MIDDLE YEGUA CRK			.001	91,109.50'	.00'	.00'	.0'
SH 21							
0116-01-022							
CPM 116-1-22 PAINT BRIDGE							
LEE AT WEST YEGUA CREEK			.001	44,755.90'	.00'	.00'	.0'
SH 21							
0473-02-025							
CPM 473-2-25 PAINT BRIDGE							
WORK ORDER-	08-29-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-97				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GENERAL CONSTRUCTION BY RANDY'S							
CONTRACT 07973113			TOTALS	135,865.40'	.00'	.00'	0.0'
LEE FM 696			7.848	2,529,677.65'	204,212.83'	1,955,598.39'	81.3'
US 77 SH 21							
0211-03-028							
CSR 211-3-28 BASE OVERLAY & SURFACING							
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	74				
YOUNG CONTRACTORS, INC.							
CONTRACT 08963097			TOTALS	2,529,677.65'	204,212.83'	1,955,598.39'	81.3'
TRAVIS IH 35			2.333	3,732,854.88'	196,811.63'	6,102,374.16'	99.9'
FM 734 DESSAU ROAD							
3417-03-002							
STP 95(66)MM CONST 4-LANE ROAD							
WORK ORDER-	02-16-96	WORK BEGAN-	03-03-96				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-96				
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	73				
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	100				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 01960033			TOTALS	3,732,854.88'	196,811.63'	6,102,374.16'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NBS CONSTRUCTION, INCORPORATED								
CONTRACT 02960076				TOTALS	203,519.95'	.00'	214,315.75'	100.0'
TRAVIS	DESSAU ROAD			.001	203,519.95'	.00'	214,315.75'	100.0'
VA	TIMBERBEND DRIVE							
0914-04-039								
STP 94(249)TE	BIKEWAYS							
WORK ORDER-	04-11-96	WORK BEGAN-	05-06-96					
DATE WORK COMPLETED-	09-09-97	TIME COMPUTED-	04-27-96					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001				TOTALS	23,293,834.29'	458,828.40'	13,148,264.62'	59.4'
TRAVIS	EAST END WILLIAMSON CREEK BR			1.715	23,293,834.29'	458,828.40'	13,148,264.62'	59.4'
US 290	0.5 MI E OF INDUSTRIAL OAKS							
0113-09-048								
NH 96(630)M	CONST FRTG RDS & MAIN LNS							
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	41					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05'	.00'	.00'	0.0'
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05'	.00'	.00'	.0'
MH	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973069				TOTALS	186,081.50'	8,971.33'	146,080.55'	82.6'
TRAVIS	AT OAK KNOLL DR AND DUVAL DR			.001	186,081.50'	8,971.33'	146,080.55'	82.6'
US 183								
0151-06-114								
CL 151-6-114	LANDSCAPING							
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03973080				TOTALS	159,969.42'	2,238.91'	153,916.67'	99.9'
TRAVIS	DESSAU RD			1.454	159,969.42'	2,238.91'	153,916.67'	99.9'
FM 734	1.45 MILES EAST							
3417-03-004								
C 3417-3-4	CONST 4-LN RDHY							
WORK ORDER-	05-20-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	119					
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	113					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04963041				TOTALS	4,142,980.99'	259,855.33'	4,062,702.87'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	LP 111 (AIRPORT BLVD)			2.970	961,223.98'	.00'	1,093,169.26'	100.0'
IH 35	4TH STREET							
0015-13-254								
IM 35-3(195)237	MILL,SEAL,& OVERLAY FRT ROADS							
WORK ORDER-	06-24-96	WORK BEGAN-	01-28-97					
DATE WORK COMPLETED-	08-22-97	TIME COMPUTED-	07-01-96					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 05963007				TOTALS	961,223.98'	.00'	1,093,169.26'	100.0'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	514,952.65'	15,834.98'	408,572.86'	83.5'
VA								
0914-00-069								
C 914-00-69	TRAFFIC SIGNALS (NON SITE SPECIFIC)							
WORK ORDER-	10-01-96	WORK BEGAN-	09-10-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	92					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 05963016				TOTALS	514,952.65'	15,834.98'	408,572.86'	83.5'
TRAVIS	COLORADO RIVER			3.204	1,610,126.92'	187,981.18'	187,981.18'	12.2'
IH 35	HOODWARD ST							
0015-13-275								
IM 35-3(199)231	MILL,1CST & OVERLAY MAINLANES							
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973019				TOTALS	1,610,126.92'	187,981.18'	187,981.18'	12.2'
TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA			.001	209,006.56'	19,442.55'	117,715.73'	59.2'
PW								
0914-04-058								
C 914-4-58	ADD PARKING AREA & SIDENALKS							
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	61					
JKL, INC.								
CONTRACT 05973056				TOTALS	209,006.56'	19,442.55'	117,715.73'	59.2'
TRAVIS	FM 812			7.874	632,700.03'	.00'	635,618.52'	100.0'
US 183	FM 1327							
0152-01-056								
CPM 152-1-56	ONE COURSE SURFACE TREATMENT & OVERLAY							
WORK ORDER-	06-20-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-	09-16-97	TIME COMPUTED-	07-21-97					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	92					
HUNTER INDUSTRIES, INC.								
CONTRACT 05973114				TOTALS	632,700.03'	.00'	635,618.52'	100.0'
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS			.672	5,655,291.99'	536,346.81'	853,811.35'	15.8'
US 290	0.3 MI E OF BRODIE LN							
0113-09-051								
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT							
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06973004				TOTALS	5,655,291.99'	536,346.81'	853,811.35'	15.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SLAUGHTER LANE IH 35 ONION CREEK 0016-01-090 IH 35-3(202)224 MILL, 1CST & OVERLAY MAINLANES		3.387	1,032,420.50	408,487.79	408,487.79	41.6
WORK ORDER-	10-02-97	WORK BEGAN-	09-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973089		TOTALS	1,032,420.50	408,487.79	408,487.79	41.6
TRAVIS 1.45 MI E OF DESSAU RD FM 734 HARRIS BRANCH PARKWAY 3417-03-006 CD 3417-3-6 CONST 4-LN ROADWAY		1.104	2,530,530.71	.00	.00	10.1
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	10			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71	.00	.00	10.1
TRAVIS SAINT STEPHENS SCHOOL ROAD RM 2244 LP 360 2102-01-025 STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY		.871	3,519,372.94	202,135.07	1,362,268.75	40.7
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	40			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94	202,135.07	1,362,268.75	40.7
TRAVIS WESTSLOPE CIRCLE RM 2222 CREEK MOUNTAIN ROAD 2100-01-035 STP 97(162)MM/HES ADD CONTINUOUS LEFT TURN LANE		1.293	1,681,627.15	1,577.53	1,577.53	.0
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973025		TOTALS	1,681,627.15	1,577.53	1,577.53	0.0
TRAVIS ON 5TH STREET IN CITY OF AUSTIN VA 0914-04-052 STP 95(352)MM CONSTRUCT SIDEWALKS		.587	69,522.54	.00	.00	.0
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KISZKIEL CONSTRUCTION CO., INC.						
CONTRACT 07973040		TOTALS	69,522.54	.00	.00	0.0
TRAVIS AT VARIOUS LOCATIONS VA 0914-04-081 CL 914-4-81 LANDSCAPE DEVELOPMENT		.001	184,143.00	36,256.75	36,256.75	20.7
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00	36,256.75	36,256.75	20.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	US 183			4.390	1,226,323.98'	.00'	.00'	.0'
IM 35	AIRPORT BLVD							
0015-13-276								
IM 35-3(201)237	MILL, 1-CST & OV MAINLANES							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973084				TOTALS	1,226,323.98'	.00'	.00'	0.0'
TRAVIS	ON AIRPORT BLVD FROM WILSHIRE BLVD			1.117	123,976.71'	21,463.82'	21,463.82'	18.2'
LP 111	MANOR ROAD							
0151-06-116								
CC 151-6-116	CONSTRUCT SIDEWALKS ALONG WEST SIDE							
WORK ORDER-	10-01-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	61					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973114				TOTALS	123,976.71'	21,463.82'	21,463.82'	18.2'
TRAVIS	AT WESTBANK DRIVE			.349	170,984.16'	.00'	174,852.82'	99.9'
LP 360								
0113-13-108								
STP 93(212)HES	MDN, GR, BASE & SURF							
WORK ORDER-	09-10-93	WORK BEGAN-	10-05-93					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-93					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08930030				TOTALS	170,984.16'	.00'	174,852.82'	99.9'
TRAVIS	ON S CONGRESS AVE FR US 290			.908	3,320,660.01'	79,638.86'	3,397,953.85'	99.9'
LP 275	N OF WILLIAMSON CRK							
0016-01-070								
STP 91(80)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	12-05-95	WORK BEGAN-	04-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	77					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08950010				TOTALS	3,320,660.01'	79,638.86'	3,397,953.85'	99.9'
TRAVIS	0.2 MI E OF SOUTH CONGRESS			.001	19,848,921.52'	1,280,787.96'	5,963,395.20'	31.6'
US 290	W OF WOODWARD ST							
0113-13-072								
NH 96(790)M	CONST INTCHG (PHASE I)							
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	29					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 08963001				TOTALS	19,848,921.52'	1,280,787.96'	5,963,395.20'	31.6'
TRAVIS	AT GAINES RANCH LOOP SOUTH OF BARTON CRK			.001	486,458.00'	.00'	535,187.07'	99.9'
LP 1								
3136-01-104								
CC 3136-1-104	CONST EXIT RAMP							
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	99					
NBS CONSTRUCTION, INCORPORATED								
CONTRACT 08963052				TOTALS	486,458.00'	.00'	535,187.07'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SHILOH LN FM 2304 N OF SLAUGHTER CREEK 2689-01-017 HDN,GR,STRS,BASE & SURF STP 96(852)MM		2.198	5,729,550.88'	180,589.38'	2,316,274.35'	42.5'
WORK ORDER- 11-01-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-96					
CONTRACT WORKING DAYS- 341	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 50					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88'	180,589.38'	2,316,274.35'	42.5'
TRAVIS US 183 LP 275 ETC PEYTON GIN ROAD, ETC 0015-11-056 ETC STP 97(506)MM SIDEWALKS		12.510	688,505.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45'	.00'	.00'	0.0'
TRAVIS ON NIXON LN IN AUSTIN AT BRANCH OF CS WALNUT CRK 0914-04-035 BR 94(100)OX REPLACE BRIDGE & APPROACHES		.060	198,685.00'	.00'	.00'	.0'
WORK ORDER- 09-19-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973042		TOTALS	198,685.00'	.00'	.00'	0.0'
TRAVIS ON FUCHS GROVE RD AT WILBARGER CREEK CR AA15-01-003 0914-04-060 BR 97(534)OX REPLACE BRIDGE & APPROACHES		.122	140,897.05'	950.00'	950.00'	.7'
WORK ORDER- 10-01-97	WORK BEGAN- 09-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-26-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 10					
JKL, INC.						
CONTRACT 08973104		TOTALS	140,897.05'	950.00'	950.00'	0.7'
TRAVIS AT GILES ROAD US 290 0114-02-070 STP 97(500)MM ADD LEFT TURN		.278	39,722.20'	.00'	.00'	.0'
WORK ORDER- 09-10-97	WORK BEGAN- 09-26-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-26-97					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 9					
JKL, INC.						
CONTRACT 08973105		TOTALS	39,722.20'	.00'	.00'	0.0'
TRAVIS AT VARIOUS MHMR FACILITIES IN AUSTIN VA 0914-04-084 C 914-4-84 ROADWAY MTC		.001	178,320.31'	.00'	.00'	.0'
WORK ORDER- 09-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SALAS & MORALES, INC.						
CONTRACT 08973115		TOTALS	178,320.31'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	AT LP 360 INTERCHANGE			.001	195,760.00'	.00'	202,283.74'	99.9'
US 290								
0113-13-112								
C 113-13-112	LANDSCAPING							
WORK ORDER-	10-17-96	WORK BEGAN-	11-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
TOMMY L. JOHNSON, INC.								
CONTRACT 09963051				TOTALS	195,760.00'	.00'	202,283.74'	99.9'
TRAVIS	FM 1825			4.870	6,258,963.42'	.00'	.00'	.0'
CR	DESSAU ROAD							
0914-04-034								
STP 97(531)MM	CONSTRUCT 4-LN ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 09973004				TOTALS	6,258,963.42'	.00'	.00'	0.0'
TRAVIS	RED BUD TRAIL BIKEMAY IMPROVEMENTS			.240	124,115.52'	.00'	.00'	.0'
VA	AT STRATFORD DRIVE							
0914-04-101								
STP 97(652)MM	HIDEN RED BUD FOR BIKEMAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 09973026				TOTALS	124,115.52'	.00'	.00'	0.0'
TRAVIS	E OF SP RR			3.329	71,328,098.98'	75,255.14'	68,940,283.81'	99.9'
US 183	LP 275 (N LAMAR BLVD.)							
0151-06-078								
NH 94(2)M	CONST ELEVATED STRUCTURE							
WORK ORDER-	01-07-94	WORK BEGAN-	03-14-94					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-94					
CONTRACT WORKING DAYS-	999	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	1,055	PERCENT TIME USED-	100					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 11930001				TOTALS	71,328,098.98'	75,255.14'	68,940,283.81'	99.9'
TRAVIS	BALCONES WOODS			8.738	3,740,787.90'	382,548.54'	588,922.60'	16.5'
US 183	E OF IH 35							
0151-06-110								
NH 96(631)	INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	20					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963043				TOTALS	3,740,787.90'	382,548.54'	588,922.60'	16.5'
WILLIAMSON	ON CR 460 AT DRY BRUSHY CREEK			.220	186,022.20'	4,222.19'	150,056.80'	86.6'
CR	AA04-00-001							
0914-05-086								
BR 96(244)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-14-97	WORK BEGAN-	03-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	113					
CAPITAL EXCAVATION COMPANY								
CONTRACT 01973025				TOTALS	186,022.20'	4,222.19'	150,056.80'	86.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BELL C/L GRANGER S CITY LIMITS		24.578	2,185,257.04'	98,948.69'	98,948.69'	4.7'
SH 95						
0320-03-075						
CPM 320-3-75						
LEVEL-UP, UNDERSEAL & OVERLAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02973043		TOTALS	2,185,257.04'	98,948.69'	98,948.69'	4.7'
WILLIAMSON ON CR 369 AT N FORK MUSTANG CREEK		.225	231,084.13'	20,736.54'	155,389.07'	70.7'
CR AA04-76-001						
0914-05-089						
BR 96(247)OX						
REPLACE BRIDGE & APPROACHES						
WILLIAMSON ON CR 368 AT N FORK MUSTANG CREEK		.180	135,083.47'	18,493.19'	87,304.46'	68.0'
CR AA04-67-002						
0914-05-091						
BR 96(249)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	06-02-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	52			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973026		TOTALS	366,167.60'	39,229.73'	242,693.53'	69.7'
WILLIAMSON HUNTERS CHASE DR		.472	11,824,912.47'	347,803.16'	9,251,984.03'	82.3'
US 183 TRAVIS C/L						
0151-05-063						
NH 95(14)M						
GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	92			
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47'	347,803.16'	9,251,984.03'	82.3'
WILLIAMSON 0.5 KM S OF SH 29		5.947	1,276,109.60'	12,446.00'	1,316,217.00'	100.0'
FM 1660 5.1 KM N OF US 79						
1566-01-006						
STP 96(740)R						
WIDEN TO 2-3.6 M LANES W/O.9 M SHOULDERS						
WORK ORDER-	07-24-96	WORK BEGAN-	08-06-96			
DATE WORK COMPLETED-	09-22-97	TIME COMPUTED-	08-09-96			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	75			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60'	12,446.00'	1,316,217.00'	100.0'
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35		1.020	265,463.50'	205,537.37'	243,143.50'	96.4'
SH 29						
0337-01-025						
CD 337-1-25						
ADD LEFT TURN LANE						
WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973061		TOTALS	265,463.50'	205,537.37'	243,143.50'	96.4'
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12'	.00'	.00'	.0'
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090						
NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12'	.00'	.00'	0.0'





* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO VARIOUS ROADWAYS IN BLANCO, GILLESPIE, BURNET AND HAYS COUNTIES			.001	55,308.85	.00	.00	.0
US0281							
6011-53-001							
RMC - 601153001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRIPLE T CONTRACTING, INC.							
CONTRACT 02971405			TOTALS	55,308.85	.00	.00	0.0
BURNET VARIOUS LOCATIONS			.180	56,817.50	.00	.00	.0
SH0029							
6008-84-001							
RMC - 600884001 SAFETY END TREATMENTS							
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 04971401			TOTALS	56,817.50	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	20,604.00	.00	5,150.00	33.3
US0281							
6012-44-001							
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****			
CAROLYN HALEY							
CONTRACT 04971404			TOTALS	20,604.00	.00	5,150.00	33.3
CALDWELL AT SAN MARCOS RIVER			.500	39,800.00	1,050.00	40,840.85	99.9
SH0080							
6012-59-001							
RMC - 601259001 RIPRAP (STONE)(COMMON)DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
NIXON ENGINEERING							
CONTRACT 04971405			TOTALS	39,800.00	1,050.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS			.001	21,840.02	1,820.01	8,120.01	37.1
US0290							
6011-20-001							
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37	*****			
H W FENCING & CONSTRUCTION							
CONTRACT 02971404			TOTALS	21,840.02	1,820.01	8,120.01	37.1
HAYS VARIOUS LOCATIONS			.100	78,017.49	.00	.00	.0
IH0035							
6012-96-001							
RMC - 601296001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATTHEW C. SMITHEY							
CONTRACT 04971406			TOTALS	78,017.49	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
LEE	GIDDINGS NORTH CITY LIMIT			.500	203,452.85'	.00'	.00'	.0'
US0077	0.40 KM SOUTH							
6011-32-001								
RMC - 601132001	MILL AND OVERLAY							
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 04974021				TOTALS	203,452.85'	.00'	.00'	0.0'
*****								
TRAVIS	RUNDBERG LANE			8.428	49,697.00'	.00'	8,884.55'	22.8'
IHO035	HOWARD LANE							
6005-99-001								
RMC - 600599001	LANDSCAPE MAINTENANCE							
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02971403				TOTALS	49,697.00'	.00'	8,884.55'	22.8'
*****								
TRAVIS	FM 2222			5.768	121,895.65'	8,700.00'	27,203.96'	22.5'
LP0001	ENFIELD ROAD							
6005-96-001								
RMC - 600596001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	23					
L L & N								
CONTRACT 02974039				TOTALS	121,895.65'	8,700.00'	27,203.96'	22.5'
*****								
TRAVIS	AIRPORT BLVD			6.304	143,994.00'	.00'	45,898.50'	38.7'
IHO035	COLORADO RIVER							
6005-98-001								
RMC - 600598001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	40					
DAVIS CONTRACT SERVICES								
CONTRACT 02974040				TOTALS	143,994.00'	.00'	45,898.50'	38.7'
*****								
TRAVIS	VARIOUS LOCATIONS			.001	206,818.60'	.00'	.00'	.0'
US0290	DISTRICTWIDE							
6010-46-001								
RMC - 601046001	PLACEMENT OF ASPHALTIC PLUGS							
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 03974019				TOTALS	206,818.60'	.00'	.00'	0.0'
*****								
TRAVIS	VARIOUS LOCATIONS			.001	83,794.43'	.00'	.00'	.0'
US0290	IN TRAVIS AND HAYS COUNTIES							
6012-97-001								
RMC - 601297001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARLY ENTERPRISES								
CONTRACT 04971407				TOTALS	83,794.43'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.002	1,305,492.84	8,513.54	81,754.94	6.2
IH0035 6011-54-001 RMC - 601154001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04974026		TOTALS	1,305,492.84	8,513.54	81,754.94	6.2
TRAVIS HOWARD LANE BELL C/L		.001	139,957.71	6,668.85	26,675.41	19.0
IH0035 6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	18			
TRIPLE T CONTRACTING, INC.						
CONTRACT 05974012		TOTALS	139,957.71	6,668.85	26,675.41	19.0
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT		.002	153,641.18	.00	.00	.0
IH0035 6005-91-001 RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06974024		TOTALS	153,641.18	.00	.00	0.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	262,453.73	.00	.00	.0
US0183 6011-68-001 RMC - 601168001 RIPRAP, PIPE, & S.E.T.'S						
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04974027		TOTALS	262,453.73	.00	.00	0.0
WILLIAMSON VARIES VARIES		.001	377,239.98	.00	300,893.27	96.2
US0079 6012-14-001 RMC - 601214001 PVMT REPAIR, UNDERSEAL, OVERLAY, PVMT MK						
WORK ORDER-	06-02-97	WORK BEGAN-	07-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04974028		TOTALS	377,239.98	.00	300,893.27	96.2
WILLIAMSON US-79 OVERPASS MCNEIL ROAD OVERPASS		.001	269,129.00	.00	.00	7.2
IH0035 6014-86-001 RMC - 601486001 BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY						
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
K-BAR SERVICES, INC.						
CONTRACT 07974022		TOTALS	269,129.00	.00	.00	7.2
			DISTRICT CONTRACT AMOUNT	3,589,954.83		
			DISTRICT ESTIMATES THIS MONTH	26,752.40		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	545,421.49		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 04973025			TOTALS	943,967.48'	78,225.41'	443,274.41'	49.4'
ATASCOSA	US 281 IN PLEASANTON, E		2.066	943,967.48'	78,225.41'	443,274.41'	49.4'
SH 97	0.5 KM W OF GALVAN CREEK						
0328-03-025							
STP 97(257)UM	GRAD, STR, BASE, SURF						
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	42				
E. E. HOOD & SONS, INC.							
CONTRACT 05973039			TOTALS	1,231,143.66'	78,093.48'	1,237,205.63'	100.0'
ATASCOSA	1.288 KM H OF SH 85 (W OF CHARLOTTE)		22.176	1,231,143.66'	78,093.48'	1,237,205.63'	100.0'
SH 97	MCMULLEN COUNTY LINE						
0328-06-024							
CSR 328-6-24	GRAD, STR, BASE, SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-	09-30-97	TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	47				
E. E. HOOD & SONS, INC.							
CONTRACT 05973108			TOTALS	1,063,010.92'	433,609.88'	957,055.81'	94.7'
ATASCOSA	SH 97 IN CHARLOTTE		25.955	1,063,010.92'	433,609.88'	957,055.81'	94.7'
FM 140	4.137 KM SOUTH						
1431-02-012							
CSR 1431-2-12	GRAD, STR, BASE, SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	08-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 08973020			TOTALS	3,277,280.48'	.00'	.00'	0.0'
ATASCOSA	AT LAGUNILLAS CR, LIVE OAK C		.701	1,284,494.46'	7,774.80'	1,212,177.37'	100.0'
SH 97	MIGUEL CR(2.8, 9.8 & 11.2 MI						
0328-06-021							
BR 96(5)	REPLACE BRIDGES & APPROACHES						
WORK ORDER-	01-26-96	WORK BEGAN-	03-29-96				
DATE WORK COMPLETED-	09-19-97	TIME COMPUTED-	02-11-96				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	96				
SHANNON-MONK, INC.							
CONTRACT 12950046			TOTALS	1,284,494.46'	7,774.80'	1,212,177.37'	100.0'
BANDERA	AT PRIVLEDGE CREEK		.004	557,086.40'	128,816.40'	260,954.40'	49.3'
SH 16							
0291-06-029							
MC 291-6-29	EMBANKMENT, RIPRAP, GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	08-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07973117			TOTALS	557,086.40'	128,816.40'	260,954.40'	49.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR NB & SB OVERPASSES OF FM 2536 (PEARSALL RD)		.398	886,648.58'	48,355.28'	477,340.93'	56.6'
IH 410 0521-05-090 IM 410-4(294)579 REHAB OVERPASSES & APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-97 151 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 04-19-97 0 55			
H. B. ZACHRY COMPANY						
CONTRACT 02973056		TOTALS	886,648.58'	48,355.28'	477,340.93'	56.6'
BEXAR LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	8,889,945.47'	.00'	9,183,762.39'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-92 360 386	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-92 05-22-92 0 107	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47'	.00'	9,183,762.39'	99.9'
BEXAR IH 10 IH 35 LP 13 0017-09-071 IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY		15.083	3,703,960.03'	721.29'	3,608,338.05'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-96 105 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-96 06-26-96 26 121			
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03'	721.29'	3,608,338.05'	99.9'
BEXAR US 281 0073-08-121 NH 96(611) SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD		3.200	2,986,254.49'	97,194.48'	961,161.32'	33.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-96 180 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-96 09-15-96 0 93			
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49'	97,194.48'	961,161.32'	33.8'
BEXAR CS 0915-12-170 STP 97(200)MM IN BEXAR COUNTY ON MONTGOMERY DR FROM HALZEM RD TO GIBBS-SPRAWL RD		3.276	4,545,881.41'	31,312.61'	82,106.04'	1.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-97 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 05-08-97 0 0			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	31,312.61'	82,106.04'	1.9'
BEXAR SH 16 0291-10-078 NH 97(199) 0.16 KM S OF IH 410, N HELOTES CREEK		14.967	1,951,833.73'	332,811.45'	1,080,802.17'	58.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 80 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-97 05-09-97 0 63			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03973009		TOTALS	1,951,833.73'	332,811.45'	1,080,802.17'	58.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SH 16, S OF SAN ANTONIO, M & N US 90		15.137	1,617,106.96'	269,095.54'	1,311,408.95'	85.3'
IH 410 0521-05-105 IM 410-4(296)568						
PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 75 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-97 05-31-97 0 96			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03973010		TOTALS	1,617,106.96'	269,095.54'	1,311,408.95'	85.3'
BEXAR ETC AT FOSTER RD.		.006	526,623.01'	.00'	367,783.93'	72.8'
IH 10 ETC 0025-02-151 ETC IM 10-4(295)583						
INSALL NEM TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 90 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 08-04-97 0 47			
V. C. HUFF, INC.						
CONTRACT 03973059		TOTALS	526,623.01'	.00'	367,783.93'	72.8'
BEXAR 0.7 MI N OF FM 2536, S SH 16		9.991	1,428,642.66'	45,287.03'	1,705,885.94'	100.0'
LP 1604 2020-02-020 STP 97(201)RM						
GRAD, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-97 09-30-97 132 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-97 04-13-97 7 78			
E. E. HOOD & SONS, INC.						
CONTRACT 03973073		TOTALS	1,428,642.66'	45,287.03'	1,705,885.94'	100.0'
BEXAR CROSSROADS BLVD. FRESNO AVE.		2.428	604,102.92'	41,853.32'	496,488.63'	86.5'
IH 10 0072-12-064 IM 10-4(283)567						
PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 51 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-24-97 06-24-97 0 92			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03973076		TOTALS	604,102.92'	41,853.32'	496,488.63'	86.5'
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	1,955,396.34'	23,340.55'	679,702.96'	36.5'
SH 151 3508-01-013 STP 97(269)HES						
GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 255 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 05-24-97 10 29			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34'	23,340.55'	679,702.96'	36.5'
BEXAR FM 2536 LP 353		4.047	855,193.85'	192,698.44'	1,051,171.06'	99.9'
LP 13 0521-03-056 CPM 521-3-56						
BASE REPAIR, PLANING, ACP, PAV MARK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-97 45 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 06-16-97 9 100			
RAY FARIS, INC.						
CONTRACT 04973139		TOTALS	855,193.85'	192,698.44'	1,051,171.06'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BEXAR IN SAN ANTONIO FR IH 10		.001	209,290.91'	.00'	263,584.78'	99.9'
IH 410 HONEYSUCKLE LN						
0521-04-213						
IR 410-4(268)615 UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		.946	17,529,709.10'	196,476.37'	17,524,079.83'	99.9'
IH 410 JACKSON-KELLER RD						
0521-04-215						
NH 94(14)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	679	PERCENT TIME USED-	89			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	196,476.37'	17,787,664.61'	99.9'
BEXAR VARIOUS LOCATIONS (NORTH DISTRICT)		116.956	464,890.78'	1,757.50'	476,746.29'	100.0'
VA						
0915-00-064						
CPM 915-00-64 THERMOPLASTIC & RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-12-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-	09-26-97	TIME COMPUTED-	06-28-96			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	94			
LECTRIC LITES COMPANY						
CONTRACT 05963019		TOTALS	464,890.78'	1,757.50'	476,746.29'	100.0'
BEXAR DISTRICTWIDE ON IH (1996)		.002	366,024.63'	.00'	288,745.68'	93.0'
VA						
0915-00-058						
IM 37-2(64)084 REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER-	06-13-96	WORK BEGAN-	09-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	170			
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63'	.00'	288,745.68'	93.0'
BEXAR AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD		.003	241,287.26'	.00'	231,521.89'	100.0'
IH 410 IN SAN ANTONIO						
0521-06-077						
IM 410-4(285)596 TRAFFIC SIGNALS						
WORK ORDER-	08-28-96	WORK BEGAN-	12-09-96			
DATE WORK COMPLETED-	09-04-97	TIME COMPUTED-	11-27-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	81			
COMSAT CORPORATION						
CONTRACT 05963074		TOTALS	241,287.26'	.00'	231,521.89'	100.0'
BEXAR DISTRICTWIDE		.001	318,597.71'	.00'	306,987.06'	96.3'
VA						
0915-00-054						
CPM 915-00-54 PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER-	07-10-95	WORK BEGAN-	10-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71'	.00'	306,987.06'	96.3'
BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64'	228,122.36'	2,587,420.14'	50.5'
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	39			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	228,122.36'	2,587,420.14'	50.5'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
BEXAR	IN SAN ANTONIO ON MORAL DR FROM US 90		1.558	3,122,872.31'	209,347.05'	1,772,638.57'	59.7'
CS	MARBACH RD						
0915-12-204	GRAD, STR, BASE, SURF, SIGNALS						
STP 96(684)MM							
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	58				
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
CONTRACT 06963047			TOTALS	3,122,872.31'	209,347.05'	1,772,638.57'	59.7'
*****							
BEXAR	0.5 MI N OF WURZBACH RD		1.600	556,437.69'	.00'	.00'	.0'
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-161	SIGNING, DELINEATION & PAVEMENT						
NH 97(390)	MARKINGS						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 06973011			TOTALS	556,437.69'	.00'	.00'	0.0'
*****							
BEXAR	IN UNIVERSAL CITY ON KITTY HAWK		1.892	1,857,932.97'	310,087.09'	406,554.74'	23.0'
CS	FROM TOEPPERWEIN RD TO LP 1604						
0915-12-177	GRAD, STR, BASE, SURF, SIGNALS						
STP 97(271)MM							
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	14				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973087			TOTALS	1,857,932.97'	310,087.09'	406,554.74'	23.0'
*****							
BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78		2.142	1,382,700.34'	.00'	.00'	.0'
CS	FM 1976						
0915-12-195	GRAD, STR, BASE, SURF, CURB, TRAF						
STP 97(330)MM	SIGNAL						
WORK ORDER-	09-12-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973088			TOTALS	1,382,700.34'	.00'	.00'	0.0'
*****							
BEXAR	0.4 MI N OF WURZBACH RD		1.666	32,698,998.05'	644,436.73'	19,479,921.82'	62.7'
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-153	GR, STRS, BASE, SURF & SIGN						
IDR 10-4(281)562							
BEXAR	0.4 MI N OF WURZBACH RD		.001	1,038,236.98'	.00'	681,236.56'	69.0'
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-162	UTIL ADJ						
NH 95(18)IM							
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95				
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	643	PERCENT TIME USED-	64				
MCCARTHY BROTHERS COMPANY							
CONTRACT 07950071			TOTALS	33,737,235.03'	644,436.73'	20,161,158.38'	62.9'
*****							
BEXAR	IH 35		12.107	2,825,999.62'	839,753.22'	2,270,615.53'	84.6'
IH 10	LP 13						
0025-02-150	PLANING, SEAL COAT & ASPHALTIC						
IM 10-4(286)573	OVERLAY						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE		20.235	502,029.53	-109,603.18	477,345.46	99.9
US 281 SEAL COAT						
0073-02-060						
CPM 73-2-60						
WORK ORDER- 10-02-96	WORK BEGAN- 09-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 102					
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15	730,150.04	2,747,960.99	86.9
BEXAR AT OLD MHY 90, 1.3 KM N OF US 90		1.208	3,168,611.58	101,462.51	1,807,449.96	60.0
SH 151						
3508-01-012						
STP 96(713)HES GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 09-09-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 84					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58	101,462.51	1,807,449.96	60.0
BEXAR IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROWN DR		1.526	2,558,858.05	134,103.95	1,569,532.89	64.5
MH						
0915-12-122						
STP 96(715)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 09-04-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 59					
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05	134,103.95	1,569,532.89	64.5
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35		3.970	23,138,240.96	580,002.71	11,404,449.48	51.8
MH						
8000-15-009						
NH 96(738)M GR, STRS, BS & SURF						
WORK ORDER- 09-09-96	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-96					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 36					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963034		TOTALS	23,138,240.96	580,002.71	11,404,449.48	51.8
BEXAR INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD		2.100	1,259,456.55	.00	.00	.0
IH 410						
0521-04-220						
NH 95(75)IM UTILITY ADJUSTMENTS						
BEXAR INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD		.881	14,115,939.48	.00	.00	.0
IH 410						
0521-04-222						
NH 97(131) GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 09-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 568	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 2					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	.00	.00	0.0
BEXAR AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS		.005	566,093.68	.00	.00	.0
LP 368						
0016-08-024						
C 16-8-24 REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER- 09-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 9					
MICA CORPORATION						
CONTRACT 07973011		TOTALS	566,093.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BEXAR IN KIRBY ON BINZ-ENGLEMAN RD			1.704	954,031.21	.00	.00	.0
CS FROM KIRBY WCL TO ACKERMANN RD							
0915-12-178 STP 97(441)MM GRAD, STR, BASE, SURF							
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
CONTRACT 07973028			TOTALS	954,031.21	.00	.00	0.0
BEXAR CINCINNATI AVE			4.345	555,944.45	.00	.00	.0
SP 421 IH 10							
0291-11-020 NH 97(455) REMOVE MEDIAN							
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
CONTRACT 07973030			TOTALS	555,944.45	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM			.891	5,078,428.36	179,878.37	4,710,653.02	97.6
MH THOUSAND OAKS AT CHAPALA MAY TO IH 35							
0915-12-138 MAM-STP 95(263)MM GR, STR, BS & SURF							
WORK ORDER-	10-06-95	WORK BEGAN-	11-27-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	100				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.							
CONTRACT 08950003			TOTALS	5,078,428.36	179,878.37	4,710,653.02	97.6
BEXAR RHAPSODY DR, N			3.351	503,069.56	64,902.93	412,607.01	86.3
US 281 NAKOMA RD							
0253-04-105 CPM 253-4-105 SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK							
BEXAR LEON CREEK, N			3.806	1,000,264.28	305,309.96	724,681.80	76.2
IH 410 EVERS RD							
0521-04-228 UBF IM 410-4(288)567 PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK							
WORK ORDER-	09-11-96	WORK BEGAN-	05-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	83				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 08963010			TOTALS	1,503,333.84	370,212.89	1,137,288.81	79.6
BEXAR NB & SB OVERPASSES OF MEDINA			.707	1,160,579.49	28,084.43	1,112,423.67	99.9
IH 410							
0521-05-089 UBF IM 410-4(287)577 REHAB OVERPASSES & APPROACHES							
WORK ORDER-	10-02-96	WORK BEGAN-	11-25-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	101				
H. B. ZACHRY COMPANY							
CONTRACT 08963032			TOTALS	1,160,579.49	28,084.43	1,112,423.67	99.9
BEXAR AT THEO/MALONE, DIVISION, SOUTH CROSS,			.002	908,414.50	57,326.85	656,950.73	76.1
IH 35 LOOP 13, ZARZAMORA & PALO ALTO							
0017-09-075 UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT HARBACH ROAD		.002	113,897.55'	.00'	107,882.37'	99.7'
LP 1604						
2452-01-039						
C 2452-1-39 TRAFFIC SIGNALS						
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	99			
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	57,326.85'	764,833.10'	78.7'
BEXAR IN SAN ANTONIO ON O'CONNOR RD AT FM 2252'		.359	575,281.26'	25,349.73'	958,115.67'	99.9'
MH (NACOGDOCHES RD)						
0915-12-113						
STP 96(827)MM GRAD, STR, BASE, SURF, CURB, TRAF SIG						
WORK ORDER-	10-03-96	WORK BEGAN-	11-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26'	25,349.73'	958,115.67'	99.9'
BEXAR IN SAN ANTONIO ON CRESTWAY DR		.322	156,444.42'	.00'	.00'	.0'
CS AT NEW WORLD						
0915-12-244						
STP 97(512)MM INSTALL TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	627,532.95'	.00'	.00'	.0'
VA						
0915-12-233						
STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON SAN PEDRO FROM		.286	377,602.94'	.00'	.00'	.0'
MH ELMIRA, S TO ROMANA						
0915-12-119						
STP 97(418)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08973040		TOTALS	377,602.94'	.00'	.00'	0.0'
BEXAR IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN'		1.287	199,521.78'	.00'	.00'	.0'
CS RD TO BINZ-ENGLEMANN RD						
0915-12-208						
CUS 915-12-208 BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08973058		TOTALS	199,521.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR FM 2536 (PEARSALL RD) LP 13 US 90 0521-03-049 NH 97(379) GR, STRS, BASE & SURF				5.800	13,273,303.76'	.00'	.00'	.0'
WORK ORDER-	09-26-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RAMEX CONSTRUCTION CO., INC.				TOTALS	13,273,303.76'	.00'	.00'	0.0'
BEXAR 1.9 KM S OF SH 16, S LP 1604 1.1 KM N OF FM 471 2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF				4.740	5,885,151.59'	.00'	.00'	.0'
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.				TOTALS	5,885,151.59'	.00'	.00'	0.0'
BEXAR IN WINDCREST ON EAGLECREST CS FROM CRESTWAY, S TO BROOK FALLS 0915-12-210 CUS 915-12-210 BASE REPAIR, PLANING & ASPHALTIC OVERLAY				.663	119,262.57'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RAY FARIS, INC.				TOTALS	119,262.57'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM MH SP 421 (CULEBRA), S TO COMMERCE ST 0915-12-117 STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG				1.170	2,926,226.20'	11,276.44'	1,183,678.15'	42.5'
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	54	*****				
RAY FARIS, INC.				TOTALS	2,926,226.20'	11,276.44'	1,183,678.15'	42.5'
BEXAR IN SAN ANTONIO ON E COMMERCE ST CS FROM SPRR TO BOWIE ST 0915-12-209 CUS 915-12-209 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL				.545	882,305.85'	60,846.42'	374,064.62'	44.6'
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92	*****				
AUSTIN BRIDGE & ROAD, INC.				TOTALS	882,305.85'	60,846.42'	374,064.62'	44.6'
BEXAR IN LEON VALLEY ON WURZBACH RD FROM MH SEVILLE (MCL) TO EVERS RD (ECL) 0915-12-132 STP 96(826)MM GRAD, STR, BASE, SURF				.870	1,412,872.30'	1,739.16'	1,419,856.15'	99.9'
WORK ORDER-	10-23-96	WORK BEGAN-	11-22-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	82	*****				
H. B. ZACHRY COMPANY				TOTALS	1,412,872.30'	1,739.16'	1,419,856.15'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR 1.1 KM S OF LP 1604 (DONELLA DR)		1.500	1,187,715.32'	111,915.04'	1,034,103.09'	91.6'
US 281 0.3 KM N OF LP 1604						
0253-04-102 CD 253-4-102						
TURNAROUND & INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-29-96	WORK BEGAN- 11-21-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 94					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32'	111,915.04'	1,034,103.09'	91.6'
BEXAR IN SAN ANTONIO ON LP 353 (NEW LAREDO HWY)		3.058	8,289,723.10'	.00'	.00'	.0'
LP 353 FROM LP 13 TO ZARZAMORA ST						
0017-01-019 STP 97(464)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10'	.00'	.00'	0.0'
BEXAR IN LEON VALLEY ON EVERS RD FROM FOREST MEADOW TO S CITY LIMITS (PRESLEY DR)		1.725	720,632.84'	.00'	.00'	.0'
CS 0915-12-211 CUS 915-12-211						
GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 09973067		TOTALS	720,632.84'	.00'	.00'	0.0'
BEXAR INGRAM RD, E IH 35 (FRATT INTERCHANGE)		14.474	9,659,653.79'	37,298.76'	4,169,061.98'	45.4'
IH 410 0521-04-227 NH 95(74)						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 87					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79'	37,298.76'	4,169,061.98'	45.4'
BEXAR AT IH 410, S OF SAN ANTONIO		.002	211,714.50'	.00'	198,738.15'	98.8'
IH 37 0073-08-126 C 73-8-126						
LANDSCAPE DEVELOPEMENT						
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO		.001	10,700.00'	522.50'	5,386.50'	52.9'
VA 0915-12-207 MC 915-12-207						
MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 99					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	522.50'	204,124.65'	96.6'
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD		.670	6,625,477.91'	1,119.56'	2,206,493.59'	35.0'
IH 35 0017-10-169 A-AD 37(1)						
GR, STR BS & SURF						
WORK ORDER- 12-16-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 24					
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	1,119.56'	2,206,493.59'	35.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 11950003				TOTALS	4,494,291.69'	157,492.87'	3,590,180.06'	84.0'
BEXAR	IH 410	CONNECTION, EAST		2.358	4,494,291.69'	157,492.87'	3,590,180.06'	84.0'
	FM 78	0.1 MI E OF ACKERMAN RD						
	0025-09-058							
	NH 93(90)M	GR, STRS, BASE & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	96					
COMSAT CORPORATION								
CONTRACT 11963012				TOTALS	1,619,645.24'	.00'	.00'	0.0'
BEXAR	IH 410	IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24'	.00'	.00'	.0'
	0521-04-225	JACKSON-KELLER RD						
	NH 96(875)IM	SIGN AND TMS						
WORK ORDER-	02-27-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	11					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HY POWER, INC.								
CONTRACT 11963051				TOTALS	10,627,905.53'	39,992.71'	4,937,056.63'	48.8'
BEXAR	IH 10	0.2 MI S OF CALLAGHAN RD		10.115	10,627,905.53'	39,992.71'	4,937,056.63'	48.8'
	0072-12-167	FULTON AVE						
	NH 96(884)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	30					
COMAL								
CONTRACT 06973054				TOTALS	381,856.25'	52,937.38'	52,937.38'	14.5'
BEXAR	IH 1102	2.93 KM S OF FM 2439		3.700	381,856.25'	52,937.38'	52,937.38'	14.5'
	1273-01-023	6.63 KM S OF FM 2439						
	CSR 1273-1-23	GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973112				TOTALS	742,962.75'	227,062.30'	296,693.59'	42.0'
BEXAR	IH 35	GUADALUPE CO LINE		7.068	742,962.75'	227,062.30'	296,693.59'	42.0'
	1268-01-007	LP 337						
	CSR 1268-1-7	GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20					
COMAL								
CONTRACT 09950001				TOTALS	13,546,735.09'	206,265.78'	6,070,344.77'	47.1'
BEXAR	IH 35	0.1 MI N OF FM 482 (FM 2252), N		5.549	13,546,735.09'	206,265.78'	6,070,344.77'	47.1'
	0016-05-087	0.5 MI S OF SOLMS RD						
	MANH 95(40)IM	GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	61					
DEAN WORD COMPANY, LTD.								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL AT FM 1863				1.520	6,397,381.31	.00	.00	.0
US 281								
0253-03-054								
STP 97(560)RM GRAD, STR, BASE, SURF, SIGN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	452	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31	.00	.00	0.0
COMAL 0.1 MI N OF FM 482 (FM 2252), N				5.500	603,756.39	.00	.00	.0
IH 35 0.5 MI S OF SOLMS RD								
0016-05-093								
NH 96(823)M SIGNING, DELINEATION & PAYEMENT MARKINGS								
WORK ORDER-	12-19-96	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 11963054				TOTALS	603,756.39	.00	.00	0.0
FRIO ETC ON EAST FRONTAGE ROAD FROM BI 35 E US 57				217.392	1,693,161.78	770,501.01	1,424,035.92	88.5
IH 35 ETC								
0017-06-059 ETC								
CPM 17-6-59 SEAL COAT								
WORK ORDER-	04-04-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	43					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02973045				TOTALS	1,693,161.78	770,501.01	1,424,035.92	88.5
FRIO ZAVALA COUNTY LINE				17.750	2,642,120.31	2,484.09	117,032.91	4.6
US 57 FM 140								
0276-07-024								
STP 97(202)R GRAD, STR, BASE & SURF								
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	21					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973089				TOTALS	2,642,120.31	2,484.09	117,032.91	4.6
FRIO 2.899 KM S OF FM 462, S				8.505	621,514.90	126,243.34	126,243.34	21.3
FM 472 11.404 KM S OF FM 462								
0849-04-019								
CSR 849-4-19 GRAD, STR, BASE, SURF, PAY MARK								
WORK ORDER-	08-06-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40					
E. E. HOOD & SONS, INC.								
CONTRACT 06973115				TOTALS	621,514.90	126,243.34	126,243.34	21.3
GUADALUPE SH 123, E				3.754	1,214,868.90	173,804.95	644,127.19	55.8
FM 1978 FM 621								
1897-02-008								
CSR 1897-2-8 GRAD, STR, BASE, SURF								
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	51					
DEAN WORD COMPANY, LTD.								
CONTRACT 01973068				TOTALS	1,214,868.90	173,804.95	644,127.19	55.8



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
GUADALUPE	0.1 MI S OF IH 10			1.353	2,627,070.22'	306,150.14'	2,259,065.61'	90.5'
SH 46	1.0 MI N OF IH 10							
0216-02-034	MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS							
WORK ORDER-	09-05-96	WORK BEGAN-	10-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	78					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 07963062				TOTALS	2,627,070.22'	306,150.14'	2,259,065.61'	90.5'
*****								
GUADALUPE	FM 3009			1.572	11,670,370.33'	221,872.48'	5,798,696.90'	52.3'
IH 35	COMAL C/L							
0016-06-033	GR, STRS, BASE, SURF & SIGN							
NH 96(3)IM								
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96					
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	38					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 12950001				TOTALS	11,670,370.33'	221,872.48'	5,798,696.90'	52.3'
*****								
KENDALL	1.2 KM E OF US 87, N OF COMFORT			35.153	2,865,777.65'	792,038.17'	2,502,740.34'	91.9'
IH 10	CIBOLO CREEK							
0072-05-072	REPAIR BASE & APPLY RUBBER SEAL							
IM 10-4(293)533								
WORK ORDER-	04-04-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	74					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973042				TOTALS	2,865,777.65'	792,038.17'	2,502,740.34'	91.9'
*****								
KENDALL	AT CIBOLO CREEK			.002	54,221.04'	.00'	45,239.34'	100.0'
IH 10								
0072-05-075	RIPRAP, GUARDRAIL							
MC 72-5-75								
WORK ORDER-	00-00-00	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-	09-09-97	TIME COMPUTED-	08-18-97					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	83					
HUNTER INDUSTRIES, INC.								
CONTRACT 07973116				TOTALS	54,221.04'	.00'	45,239.34'	100.0'
*****								
KENDALL	AT GUADALUPE RIVER			.480	125,142.00'	.00'	.00'	.0'
US 87								
0072-04-027	REPAIR BRIDGE JOINTS							
CPM 72-4-27								
WORK ORDER-	09-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08973116				TOTALS	125,142.00'	.00'	.00'	0.0'
*****								
KERR	ETC 1.64 KM N OF FM 783	FM		204.450	1,793,729.37'	76,713.93'	1,667,757.01'	97.8'
SH 27	ETC 783							
0142-04-041	ETC							
CPM 142-4-41	SEAL COAT							
WORK ORDER-	03-26-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	75					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02973007				TOTALS	1,793,729.37'	76,713.93'	1,667,757.01'	97.8'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
KERR PH 0915-15-017 C 915-15-17 KERR WILDLIFE MANAGEMENT AREA FROM PARK HEADQUARTERS TO MCCOY HOUSE BASE, SURF		6.815	469,656.88'	149,180.10'	150,130.10'	34.8'
WORK ORDER- 08-04-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 127					
COX PAVING COMPANY						
CONTRACT 05973050		TOTALS	469,656.88'	149,180.10'	150,130.10'	34.8'
KERR RM 783 1135-02-015 AR 1135-2-15 GILLESPIE COUNTY LINE 0.2 KM N OF IH 10 GRAD, STR, BASE & SURF		5.383	1,109,491.28'	294,518.10'	395,497.08'	37.5'
WORK ORDER- 07-15-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-97					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 37					
RAY FARIS, INC.						
CONTRACT 06973111		TOTALS	1,109,491.28'	294,518.10'	395,497.08'	37.5'
KERR FM 1341 1135-03-015 CSR 1135-3-15 IN KERRVILLE FR LOOP 534 0.5 MI W GRAD, STRUCT, BASE & SURF		.492	557,500.81'	59,692.29'	444,136.49'	83.8'
WORK ORDER- 01-02-97	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-97					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 70					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81'	59,692.29'	444,136.49'	83.8'
MCMULLEN PH 0915-51-004 C 915-51-4 CHOKE CANYON STATE PARK (CALLIHAM UNIT) PARK ROADS, PARKING AREAS AND BOAT RAMPS REHABILITATE EXISTING PARK ROADS		.001	946,644.77'	210,783.10'	798,999.10'	88.8'
WORK ORDER- 03-18-97	WORK BEGAN- 03-26-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-97					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 65					
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77'	210,783.10'	798,999.10'	88.8'
MEDINA SH 132 0017-14-011 CPM 17-14-11 FM 463, S 0.48 KM S OF SH 173 IN DEVINE ASPHALTIC OVERLAY		5.290	1,219,440.89'	621,798.14'	674,329.05'	58.2'
WORK ORDER- 03-31-97	WORK BEGAN- 08-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 24					
DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89'	621,798.14'	674,329.05'	58.2'
MEDINA IH 35 0017-05-066 C 17-5-66 0.9 MI N OF FRIO COUNTY LINE, S FRIO COUNTY LINE GR,STR,BASE,SURF & ILLUM FOR WEIGH STA		1.400	1,811,605.42'	60,206.31'	1,966,739.44'	100.0'
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED- 09-22-97	TIME COMPUTED- 06-07-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 91					
V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42'	60,206.31'	1,966,739.44'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MEDINA FM 471 0849-02-027 STP 97(263)HES	AT MEDINA LAKE RD, 2.0 MI N OF FM 2676 IN RIO MEDINA  REALIGN INTERSECT & INSTALL FLASH BEACON	.227	123,713.32'	5,742.60'	121,462.93'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 05-24-97 0 100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32'	5,742.60'	121,462.93'	99.9'
*****						
MEDINA FM 462 0848-04-034 MC 848-4-34	AT HONDO CREEK, 17.64 KM N OF US 90  ROADWAY, RIPRAP	.014	469,797.80'	144,529.10'	159,080.92'	35.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-97 08-19-97 0 64			
SHANNON-MONK, INC.						
CONTRACT 07973118		TOTALS	469,797.80'	144,529.10'	159,080.92'	35.6'
*****						
MEDINA US 90 0024-04-048 MANH 95(19)M	1.6 MI W OF FM 1250 W OF HON FM 2200 IN D'HANIS  GR, STRS, BASE & SURF	6.144	6,228,494.89'	196,608.07'	6,391,030.42'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 09-22-97 300 321	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-95 11-30-95 0 107			
DEAN WORD COMPANY, LTD. JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89'	196,608.07'	6,391,030.42'	100.0'
*****						
MEDINA US 90 0024-04-050 NH 96(824)M	FM 2200 IN D'HANIS, N 2.8 MI W OF FM 1796  GR, STRS, BASE & SURF	8.373	10,895,449.56'	267,841.30'	6,227,409.23'	60.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-96 360 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-96 10-26-96 0 43			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56'	267,841.30'	6,227,409.23'	60.1'
*****						
UVALDE SH 127 0369-01-022 STP 97(82)R	RM 187, N OF SABINAL 8.2 KM NW OF RM 187  GRAD, STR, BASE & SURF	7.923	1,295,013.41'	194,908.41'	1,102,488.84'	89.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-97 165 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-97 03-02-97 0 65			
RAY FARIS, INC.						
CONTRACT 01973021		TOTALS	1,295,013.41'	194,908.41'	1,102,488.84'	89.6'
*****						
UVALDE RM 1051 1170-02-014 MC 1170-2-14	11.941 KM NW OF US 83, NW 12.102 KN NW OF US 83  GRAD, STR, BASE, SURF	.121	272,006.00'	57,405.65'	109,909.20'	42.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 65 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 68			
RELMO, INC.						
CONTRACT 07973115		TOTALS	272,006.00'	57,405.65'	109,909.20'	42.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HILSON	ETC	LP 181, N OF FLORESVILLE	2.25	28.288	909,042.90	213,132.69	1,072,840.75	99.9
US 181	ETC	KM N OF SH 97/FM 536						
0100-03-056	ETC							
CPM 100-3-56		ASPHALTIC OVERLAY						
WORK ORDER-	03-25-97	WORK BEGAN-	04-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	77					
HUNTER INDUSTRIES, INC.								
CONTRACT 02973021				TOTALS	909,042.90	213,132.69	1,072,840.75	99.9
HILSON		1.96 KM N OF US 87		10.684	1,838,447.71	16,661.31	1,721,417.29	100.0
FM 539		GUADALUPE COUNTY LINE						
2233-01-011								
CSR 2233-1-11		GRAD, STR, BASE, SURF						
WORK ORDER-	09-05-96	WORK BEGAN-	10-10-96					
DATE WORK COMPLETED-	09-29-97	TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	96					
HUNTER INDUSTRIES, INC.								
CONTRACT 07963010				TOTALS	1,838,447.71	16,661.31	1,721,417.29	100.0
HILSON		US 87 IN STOCKDALE		6.423	917,962.50	137,782.21	842,152.06	100.0
SH 119		FM 1347 IN DENHAWKEN						
0359-05-005								
CSR 359-5-5		GRAD, BASE, SURF						
WORK ORDER-	01-24-97	WORK BEGAN-	02-17-97					
DATE WORK COMPLETED-	09-29-97	TIME COMPUTED-	02-09-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 12963036				TOTALS	917,962.50	137,782.21	842,152.06	100.0
DISTRICT CONTRACT AMOUNT							307,822,255.04	
DISTRICT ESTIMATES THIS MONTH							11,615,054.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE							157,649,921.06	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA				2.71 KM NORTH OF S.H. 97	13.898	326,276.17	.00	.00
IH0037				2.51 KM SOUTH OF U.S. 281				
6014-18-001								
RMC - 601418001				CEM TRT BASE AND SURFACE				
WORK ORDER-	09-22-97	WORK BEGAN-	09-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 07974023				TOTALS	326,276.17	.00	.00	0.6
ATASCOSA				VARIOUS HIGHWAYS IN	.001	215,865.00	.00	.00
IH0037				ATASCOSA COUNTY				
6003-23-001								
RMC - 600323001				HIGHWAY MOWING				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 10964016				TOTALS	215,865.00	.00	.00	0.0
BANDERA				BANDERA/KERR C/L	.001	84,063.20	.00	.00
SH0016				BEXAR/MEDINA C/L				
6003-43-001								
RMC - 600343001				MOWING R.O.W.				
WORK ORDER-	07-24-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964010				TOTALS	84,063.20	.00	.00	0.0
BEXAR				VARIOUS HIGHWAYS IN	.001	231,461.00	.00	.00
IH0010				SAN ANTONIO DISTRICT AND LASALLE CO.				
6003-38-001								
RMC - 600338001				CONSTRUCT AND INSTALL SIGNS				
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00	.00	.00	0.0
BEXAR				VARIOUS ROADWAYS IN	.001	323,517.60	.00	.00
IH0410				SN BEXAR COUNTY				
6012-05-001								
RMC - 601205001				MOWING HIGHWAY RIGHT OF WAY				
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03974002				TOTALS	323,517.60	.00	.00	0.0
BEXAR				VARIOUS HIGHWAYS	.001	283,584.00	.00	.00
LP1604				IN NORTHEAST BEXAR COUNTY				
6011-56-001								
RMC - 601156001				MOWING HIGHWAY RIGHT OF WAY				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION				.001	314,716.16'	.00'	.00'	.0'
IHO410								
6003-15-001								
RMC - 600315001 MOWING HIGHWAY R.O.M.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16'	.00'	.00'	0.0'
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				.001	189,410.00'	.00'	.00'	.0'
IHO035								
6002-94-001								
RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY				.001	206,464.50'	.00'	.00'	.0'
IHO035								
6009-74-001								
RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01974007				TOTALS	206,464.50'	.00'	.00'	0.0'
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20'	.00'	.00'	.0'
FMO472								
6009-38-001								
RMC - 600938001 PAVEMENT REHAB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20'	.00'	.00'	0.0'
GUADALUPE 4.64 KM EAST OF SH 123				20.530	1,038,788.18'	.00'	.00'	.0'
FMO020 0.96 KM WEST OF GUAD./CALD. CO. LN.								
6008-34-001								
RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18'	.00'	.00'	0.0'
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	370,698.00'	.00'	.00'	.0'
IHO010								
6007-91-001								
RMC - 600791001 MOWING								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAYS				.001	133,516.00'	.00'	.00'	.0'
IH0010 IN KENDALL, BEXAR, COMAL AND KERR CO'S								
6003-21-001								
RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00'	.00'	.00'	0.0'
KERR VARIOUS LOCATIONS				.001	294,891.58'	.00'	.00'	.0'
IH0010 IN KERR, KENDALL & BANDERA COUNTIES								
6007-57-001								
RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV								
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58'	.00'	.00'	0.0'
KERR VARIOUS HIGHWAYS				.001	217,968.00'	.00'	.00'	.0'
US0083 IN KERR COUNTY								
6003-70-001								
RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEMOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00'	.00'	.00'	0.0'
MCMULLEN VARIOUS LOCATIONS				.001	101,934.00'	.00'	.00'	.0'
SH0016 IN MCMULLEN COUNTY								
6004-96-001								
RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00'	.00'	.00'	0.0'
MEDINA VARIOUS LOCATIONS				.001	109,360.80'	.00'	.00'	.0'
IH0035 IN MEDINA COUNTY								
6002-73-001								
RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA VARIOUS HIGHWAYS				.001	87,847.20'	.00'	.00'	.0'
US0090								
6002-82-001								
RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	VARIOUS HIGHWAYS IN UVALDE COUNTY			.001	218,120.76'	.00'	.00'	.0'
US0090								
6002-84-001								
RMC - 600284001	MOVING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76'	.00'	.00'	0.0'
WILSON	VARIOUS LOCATIONS IN WILSON COUNTY			.001	142,047.36'	.00'	.00'	8.6'
US0181								
6003-95-001								
RMC - 600395001	MOVING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36'	.00'	.00'	8.6'
							DISTRICT CONTRACT AMOUNT	5,326,165.71
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35				.001	72,052.00'	665.00'	55,481.90'	81.0'
BS 35-L AT SKI BASIN								
0180-07-015 LANDSCAPE DEVELOPMENT								
C 180-7-15								
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05963081				TOTALS	72,052.00'	665.00'	55,481.90'	81.0'
BEE APPROX 0.40 KM EAST OF FM 1349				10.360	778,746.80'	302,460.52'	404,070.74'	54.6'
US 59 LIVE OAK COUNTY LINE								
0447-02-041 CEMENT TRT EXIST BASE & 2 CRSE SURF								
CSR 447-2-41 TRT								
WORK ORDER-	09-02-97	WORK BEGAN-	08-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	32					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07973047				TOTALS	778,746.80'	302,460.52'	404,070.74'	54.6'
JIM WELLS FM 1931 (AIRPORT ROAD) IN ALICE				1.338	2,239,326.46'	70,068.05'	2,288,889.74'	100.0'
SH 44 TEXAS BOULEVARD								
0087-01-085 REHAB RDWH, STORM SEWER, C&G,								
STP 96(104)R SIDEWALKS								
WORK ORDER-	07-10-96	WORK BEGAN-	09-24-96					
DATE WORK COMPLETED-	09-09-97	TIME COMPUTED-	07-26-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	95					
BAY, INC.								
CONTRACT 05963065				TOTALS	2,239,326.46'	70,068.05'	2,288,889.74'	100.0'
JIM WELLS N OF ALICE				9.903	19,388,966.78'	.00'	.00'	.0'
US 281 S END FM 1554 O/P, W OF ALICE (NEW LOC)								
0254-03-047 DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 09973001				TOTALS	19,388,966.78'	.00'	.00'	0.0'
JIM WELLS SH 44				4.267	5,753,989.75'	179,786.99'	5,873,041.88'	100.0'
US 281 FM 1554								
0254-03-065 DPI 0034(003) CONSTR. 4 LN FRNTG RD (ALICE RELIEF								
RT.)								
WORK ORDER-	01-04-96	WORK BEGAN-	02-21-96					
DATE WORK COMPLETED-	09-19-97	TIME COMPUTED-	01-20-96					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	98					
HUNTER INDUSTRIES, INC.								
CONTRACT 11950043				TOTALS	5,753,989.75'	179,786.99'	5,873,041.88'	100.0'
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT				2.268	3,544,148.29'	376,818.12'	857,486.83'	25.4'
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE								
0254-03-060 C 254-3-60 GR, STRS, BASE & SURF								
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97					
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	15					
BAY, INC.								
CONTRACT 12963008				TOTALS	3,544,148.29'	376,818.12'	857,486.83'	25.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK BU 59-X 0447-01-043 STP 97(39)RM	US 281 IN BRAZOS ST GR, STRS, BASE & SURF		.704	889,551.47'	75,392.98'	705,981.24'	83.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-97 126 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97 02-27-97 0 83				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 01973024			TOTALS	889,551.47'	75,392.98'	705,981.24'	83.5'
LIVE OAK ETC IH 37 0074-02-057 ETC IM 37-1(111)017	SAN PATRICIO COUNTY LINE OF GAMBLE GULLEY SIGNING REMORK	NORTH	64.773	194,119.19'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 36 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
V. C. HUFF, INC.							
CONTRACT 09973063			TOTALS	194,119.19'	.00'	.00'	0.0'
NUECES ETC IH 37 0074-06-186 ETC CPM 74-6-186	APPROX 111 M SO. OF STAPLES STREET SO. END OF FM 2292 OVERPASS SEAL COAT		499.831	4,826,385.66'	3,529.63'	4,464,145.66'	97.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-97 102 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-97 04-15-97 0 65				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01973009			TOTALS	4,826,385.66'	3,529.63'	4,464,145.66'	97.3'
NUECES VA 0916-35-044 CL 916-35-44	VARIOUS LANDSCAPE ESTABLISHMENT		.001	94,220.00'	3,277.50'	18,525.00'	20.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 480 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-01-97 0 20				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03973018			TOTALS	94,220.00'	3,277.50'	18,525.00'	20.6'
NUECES FM 70 1558-03-019 CD 1558-3-19	SH 286 1.278 KM EAST OF PETRONILLA CREEK SEAL COAT AND OVERLAY		16.010	705,434.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 16 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 05973112			TOTALS	705,434.40'	.00'	.00'	0.0'
NUECES MH 8043-16-002 C 8043-16-2	IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357) RECONSTR GR, STRS, SURF & ADD C&G		2.083	8,315,846.41'	296,940.06'	4,029,876.57'	51.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-96 378 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-96 09-21-96 0 30				
BAY, INC.							
CONTRACT 07963057			TOTALS	8,315,846.41'	296,940.06'	4,029,876.57'	51.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES WEST OF KOSTORYZ ROAD				6.480	5,146,696.64'	.00'	.00'	.0'
SH 358 EAST OF AIRLINE ROAD								
0617-01-138								
NH 97(485) GRD,BS, AND SURF								
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07973010				TOTALS	5,146,696.64'	.00'	.00'	0.0'
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION				.500	3,927,768.79'	.00'	1,946,711.27'	51.3'
SP 3 TAMU CORPUS CHRISTI ENTRANCE								
3596-01-001								
DB 94( 11) GR, BS, SURF, & STRUCTURES								
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	80					
BAY, INC.								
CONTRACT 08950044				TOTALS	3,927,768.79'	.00'	1,946,711.27'	51.3'
NUECES WEST OF CLARKWOOD				3.810	5,399,706.94'	9,584.17'	5,357,884.45'	99.9'
SH 44 0.19 MILE EAST OF FM 1694								
0102-01-083								
C 102-1-83 GR, STRS, BASE & SURF								
NUECES 0.19 MILE EAST OF FM 1694				1.339	1,847,804.32'	4,377.75'	1,691,707.45'	96.3'
SH 44 0.9 MILE WEST OF FM 1694								
0102-02-074								
C 102-2-74 GR, STRS, BASE & SURF								
WORK ORDER-	10-11-95	WORK BEGAN-	02-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	85					
BAY, INC.								
CONTRACT 08950102				TOTALS	7,247,511.26'	13,961.92'	7,049,591.90'	99.9'
NUECES ON GREENWOOD FROM SH 357				1.762	4,323,544.55'	162,616.05'	5,256,942.85'	99.9'
CS SH 358								
0916-35-041								
STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G								
WORK ORDER-	12-29-95	WORK BEGAN-	02-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-96					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	104					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	86					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08950124				TOTALS	4,323,544.55'	162,616.05'	5,256,942.85'	99.9'
NUECES TEX-MEX RR O/P IN ROBSTOWN				3.450	19,776,840.46'	281,497.76'	17,470,832.27'	92.9'
US 77 3.45 MI NORTH								
0373-01-031								
MANH 95(64)M CONST ADD'L RDWY- 4DR								
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95					
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	76					
BAY, INC.								
CONTRACT 09950033				TOTALS	19,776,840.46'	281,497.76'	17,470,832.27'	92.9'
NUECES 0.65 MILES WEST OF PETRONILLA CREEK				2.823	1,918,915.01'	140,170.79'	1,120,864.78'	61.4'
FM 70 0.4 MILES EAST OF PETRONILLA CREEK								
1558-03-016								
STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE								
WORK ORDER-	10-04-96	WORK BEGAN-	10-23-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	80					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 09963006				TOTALS	1,918,915.01'	140,170.79'	1,120,864.78'	61.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES SH 286 0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL		.002	179,910.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
V. C. HUFF, INC. CONTRACT 09973011		TOTALS	179,910.95'	.00'	.00'	0.0'
SAN PATRICIO IH 37 0074-05-080 C 74-5-80 NUECES RIVER BRIDGE NORTH OF US 77 OVERPASS ADD. LN. & X-OVER RAMP FOR NB LANES		1.574	1,512,587.47'	195,125.97'	756,005.75'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 05-11-97 191 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-97 05-11-97 0 29			
BAY LTD. CONTRACT 02973010		TOTALS	1,512,587.47'	195,125.97'	756,005.75'	52.6'
SAN PATRICIO IH 37 0074-04-034 IM 37-1(109)17 ARROYO NOMBRE DE DIOS SOUTH OF MATHIS PLANING, UNDERSEAL, HMAPC, MBGF		5.726	661,768.01'	157,307.60'	446,750.20'	71.0'
SAN PATRICIO IH 37 0074-05-081 IM 37-1(109)17 SOUTH END OF NUECES RIVER BRIDGE ARROYO NOMBRE DE DIOS PLANING, HMAPC, & MBGF		22.952	2,293,246.64'	794,240.72'	2,221,197.77'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-97 06-30-97 103 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-30-97 0 57			
BAY LTD. CONTRACT 04973017		TOTALS	2,955,014.65'	951,548.32'	2,667,947.97'	95.0'
SAN PATRICIO ETC US 181 ETC 0101-04-093 ETC C 101-4-93 FM 893 INSTALL TRAFFIC SIGNAL		.008	367,658.35'	.00'	26,486.95'	7.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 09-08-97 100 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-97 09-08-97 0 4			
V. C. HUFF, INC. CONTRACT 05973014		TOTALS	367,658.35'	.00'	26,486.95'	7.5'
SAN PATRICIO ETC US 77 ETC 0371-04-048 ETC STP 97(396)R SOUTH END ARANSAS RIVER BRIDGE 2.9 MILES NE OF SINTON RECONSTRUCTION OF PAVEMENT		44.537	5,654,403.78'	141,227.71'	141,227.71'	2.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 08-28-97 135 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-97 08-22-97 0 4			
BAY LTD. CONTRACT 06973070		TOTALS	5,654,403.78'	141,227.71'	141,227.71'	2.6'
SAN PATRICIO FM 2046 0371-05-012 CD 371-5-12 FIFTH STREET IN SINTON 0.213 KM SOUTH (CR 86) WIDEN RDWY, C&G SECTION		1.434	1,458,239.62'	36,805.28'	36,805.28'	2.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-97 09-30-97 192 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 08-28-97 0 0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 07973102		TOTALS	1,458,239.62'	36,805.28'	36,805.28'	2.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN PATRICIO	FM 2986	1.572	11,726,620.91	880,770.38	4,753,142.99	42.6
US 181	0.13 MI S OF FM 893 U/P					
0101-04-089						
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK					
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	35			
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91	880,770.38	4,753,142.99	42.6
*****						
SAN PATRICIO	SH 359 IN MATHIS	3.353	1,988,366.28	.00	.00	.0
FM 666	SOUTH 3.353 KM					
1052-03-022						
STP 97(524)R	HIDEN ROADWAY & REDUCE CURVES					
WORK ORDER-	09-19-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08973022		TOTALS	1,988,366.28	.00	.00	0.0
*****						
SAN PATRICIO	SOUTH OF MATHIS	8.845	1,237,547.66	.00	.00	.0
IH 37	LIVE OAK COUNTY LINE					
0074-03-030						
IM 37-1(112)017	PLANING UNDERSEAL, HMACP & MBOF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 09973009		TOTALS	1,237,547.66	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			116,224,413.59	
		DISTRICT ESTIMATES THIS MONTH			4,112,663.03	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			59,924,059.28	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
BRAZOS SH 60 FM 2818 LONGHIRE DRIVE 2399-01-038 NH 97(77) REHABILITATE EXISTING ROADWAY		6.963	1,210,656.97	5,976.64	1,285,395.78	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-97 116 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-97 04-06-97 7 83				
YOUNG CONTRACTORS, INC.							
CONTRACT 02973014		TOTALS	1,210,656.97	5,976.64	1,285,395.78	99.9	
BRAZOS SH 6 0049-12-047 CPM 49-12-47 245 M N OF FM 158 OVERPASS BS 6-R REHABILITATE EXISTING ROADWAY		10.564	1,555,018.55	9,212.72	175,444.69	11.8	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-97 67 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-97 06-14-97 9 86				
YOUNG CONTRACTORS, INC.							
CONTRACT 04973041		TOTALS	1,555,018.55	9,212.72	175,444.69	11.8	
BRAZOS SH 21 0116-04-083 CD 116-4-83 SH 21 FM 158 ASPHALTIC CONCRETE PAVEMENT OVERLAY		12.297	1,049,769.91	7,604.30	611,882.14	61.3	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 55 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-07-97 16 46				
YOUNG CONTRACTORS, INC.							
CONTRACT 04973049		TOTALS	1,049,769.91	7,604.30	611,882.14	61.3	
BRAZOS SH 6 0049-12-049 CL 49-12-49 BS 6-R IN BRYAN, S BS 6-R IN COLLEGE STATION LANDSCAPE DEVELOPMENT		.001	147,146.00	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
HMC CONTRACTORS, INC.							
CONTRACT 04973096		TOTALS	147,146.00	.00	.00	0.0	
BRAZOS SH 21 ETC 0117-01-031 ETC CPM 117-1-31 1.0 KM E OF WALLIS ROAD 1.1 KM E OF FM 2038 SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.		1.1	32.464	1,208,809.22	54,603.01	514,187.92	44.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 61 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-97 05-24-97 25 78				
JW PAVING							
CONTRACT 04973134		TOTALS	1,208,809.22	54,603.01	514,187.92	44.7	
BRAZOS SH 6 0049-12-042 STP 95(246)R 1.0 MI N OF FM 158 1.1 MI S OF FM 1179 GRADING, STRS, BASE AND SURFACE		2.289	1,458,259.38	.00	1,477,623.73	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-95 190 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-95 07-13-95 18 100				
YOUNG CONTRACTORS, INC.							
CONTRACT 05950008		TOTALS	1,458,259.38	.00	1,477,623.73	99.9	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS	FM 159	12.884	1,075,576.52'	.00'	79,037.48'	7.2'
SH 6	NAVASOTA RIVER					
0050-02-073	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
CPM 50-2-73						
GRIMES	SH 6	22.593	1,604,444.02'	.00'	.00'	.0'
SH 105	FM 1774					
0338-01-044	REHABILITATION OF EXISTING ROADWAY					
CSR 338-1-44						
WORK ORDER- DATE WORK COMPLETED-	06-27-97	WORK BEGAN- TIME COMPUTED-	06-15-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49			
JONES G. FINKE INC.						
CONTRACT 05973006		TOTALS	2,680,020.54'	.00'	79,037.48'	2.9'
BRAZOS	1.3 KM N OF SH 21	15.509	353,869.20'	.00'	.00'	.0'
SH 6	.400 KM S OF ROCK PRAIRIE ROAD					
0049-12-048	MISCELLANEOUS WORK					
C 49-12-48						
WORK ORDER- DATE WORK COMPLETED-	06-11-97	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	***** TIME OF THIS RUN *****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973012		TOTALS	353,869.20'	.00'	.00'	0.0'
BRAZOS	SH 6 EAST FRONTAGE ROAD	.001	98,538.29'	11,616.60'	11,616.60'	12.4'
SH 6	SH 6 WEST FRONTAGE ROAD					
0049-12-045	TRAFFIC SIGNAL					
C 49-12-45						
WORK ORDER- DATE WORK COMPLETED-	06-16-97	WORK BEGAN- TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	19			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05973077		TOTALS	98,538.29'	11,616.60'	11,616.60'	12.4'
BRAZOS	SH 21	1.982	408,130.79'	88,104.90'	88,104.90'	22.7'
FM 158	BS 6-R					
0116-05-012	INSTALL CONTINUOUS TURN LANE					
STP 97(38)HES						
WORK ORDER- DATE WORK COMPLETED-	07-15-97	WORK BEGAN- TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	75			
YOUNG CONTRACTORS, INC.						
CONTRACT 06973095		TOTALS	408,130.79'	88,104.90'	88,104.90'	22.7'
BRAZOS	SH 47	.696	342,540.03'	38,526.14'	59,748.19'	18.3'
FM 1179	0.7 KM EAST					
1316-01-030	NEW LOCATION NON-FREEMAY FACILITY					
CD 1316-1-30						
WORK ORDER- DATE WORK COMPLETED-	07-31-97	WORK BEGAN- TIME COMPUTED-	08-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
A. L. HELMCAMP, INC.						
CONTRACT 06973119		TOTALS	342,540.03'	38,526.14'	59,748.19'	18.3'
BRAZOS	FM 2818	4.478	3,704,095.80'	.00'	3,952,868.23'	99.9'
FM 2154	0.2 MI. SOUTH OF CR 203					
0540-04-036	GRADING, STR, BASE AND SURFACE					
STP 95(15)R						
WORK ORDER- DATE WORK COMPLETED-	08-16-95	WORK BEGAN- TIME COMPUTED-	09-18-95	***** ESTIMATE HAS BEEN BY-PASSED *****		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	109			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	107			
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80'	.00'	3,952,868.23'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS FM 2818 FM 60 BRAZOS RIVER 0506-01-067 C 506-1-67 GR, STR, BS, SURF				4.714	3,320,099.11	.00	3,276,766.18	98.8
WORK ORDER-	12-28-94	WORK BEGAN-	01-04-95	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	103	*****				
YOUNG CONTRACTORS, INC.				TOTALS	3,320,099.11	.00	3,276,766.18	98.8
BRAZOS IN COLLEGE STATION FR FM 2154 FM 2347 FM 2818 3138-01-009 C 3138-1-9 MDN GR, STRS & SURF				1.327	4,507,938.33	82,532.34	4,068,966.79	95.0
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	87	*****				
YOUNG CONTRACTORS, INC.				TOTALS	4,507,938.33	82,532.34	4,068,966.79	95.0
BRAZOS CARSON STREET FM 2818 FM 60 2399-01-034 NH 97(546) REHABILITATE EXISTING ROADWAY				6.984	2,179,592.89	.00	.00	.0
BRAZOS PROVIDENCE AVENUE FM 2818 2.6 KM NORTH 2851-01-025 CPM 2851-1-25 SEAL COAT				2.684	486,946.44	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
YOUNG CONTRACTORS, INC.				TOTALS	2,666,539.33	.00	.00	0.0
BRAZOS FM 46 OSR MADISON COUNTY LINE 0475-02-042 CPM 475-2-42 REHABILITATE EXISTING ROADWAY				10.153	2,268,700.73	.00	2,172,287.15	99.9
WORK ORDER-	11-02-95	WORK BEGAN-	03-11-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	58	*****				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	123	*****				
YOUNG CONTRACTORS, INC.				TOTALS	2,268,700.73	.00	2,172,287.15	99.9
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY				1.223	4,786,823.06	374,262.60	3,064,870.24	67.3
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	*****				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	5	*****				
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	81	*****				
YOUNG CONTRACTORS, INC.				TOTALS	4,786,823.06	374,262.60	3,064,870.24	67.3
BURLESON ETC LEE COUNTY LINE SH 21 ETC CALDWELL CITY LIMITS (MAIN LINES) 0116-02-034 ETC CPM 116-2-34 SEAL COAT				80.873	675,346.04	.00	585,669.23	100.0
WORK ORDER-	05-14-97	WORK BEGAN-	06-15-97	*****				
DATE WORK COMPLETED-	09-15-97	TIME COMPUTED-	06-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	98	*****				
NEHMAN & KENG PAVING COMPANY INC.				TOTALS	675,346.04	.00	585,669.23	100.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	LEON COUNTY LINE			27.741	1,662,984.23'	50,701.37'	1,654,302.92'	99.9'
IH 45	US 84 (SOUTHBOUND LANES)							
0675-02-041								
IM 45-2(90)152	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	03-31-97	WORK BEGAN-	04-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	63					
JONES G. FINKE INC.								
CONTRACT 03973056				TOTALS	1,662,984.23'	50,701.37'	1,654,302.92'	99.9'
FREESTONE	NORTHAM WEST CITY LIMITS			1.270	197,179.20'	.00'	350,101.09'	100.0'
FM 27	NORTHAM EAST CITY LIMITS							
0456-01-035								
CPM 456-1-35	SEAL COAT AND ACP OVERLAY							
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97					
DATE WORK COMPLETED-	09-16-97	TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	85					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973074				TOTALS	197,179.20'	.00'	350,101.09'	100.0'
FREESTONE	ETC US 84			137.853	1,241,221.21'	.00'	.00'	.0'
BU 84-R	ETC							
0057-03-021	ETC							
CPM 57-3-21	SEAL COAT							
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	52					
JM PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21'	.00'	.00'	0.0'
FREESTONE	0.227 MI E. OF NAVARRO C/L			.209	64,901.00'	.00'	104,441.00'	99.9'
SH 75	0.436 MI E.							
0166-02-036								
MC 166-2-36	REPAIR DRAINAGE STRUCTURE							
WORK ORDER-	08-20-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-96					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	87					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07963095				TOTALS	64,901.00'	.00'	104,441.00'	99.9'
FREESTONE	FM 489			9.502	4,632,402.20'	175,526.88'	1,216,103.99'	27.6'
US 84	US 79							
0057-05-020								
STP 96(806)R	GR, STRS, BASE AND SURFACE							
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	31					
GLENN FUQUA, INC.								
CONTRACT 08963007				TOTALS	4,632,402.20'	175,526.88'	1,216,103.99'	27.6'
GRIMES	0.16 MI E OF FM 1774			3.479	2,165,634.56'	.00'	1,190,231.00'	57.5'
SH 105	0.25 MI W OF MONTGOMERY C/L							
0338-01-037								
STP 93(84)R	GR, STRS, BS & SURF							
WORK ORDER-	05-25-93	WORK BEGAN-	06-14-93					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-93					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	145					
PALASOTA CONSTRUCTION, INC.								
CONTRACT 04930008				TOTALS	2,165,634.56'	.00'	1,190,231.00'	57.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRIMES	ETC	SH 105		76.755	787,228.46'	23,825.46'	778,298.26'	100.0'
SH 6	ETC	BRAZOS COUNTY LINE (SECTIONS)						
0050-03-076	ETC							
CPM 50-3-76		SEAL COAT						
WORK ORDER-	05-04-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-	09-12-97	TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973058				TOTALS	787,228.46'	23,825.46'	778,298.26'	100.0'
GRIMES		BRAZOS COUNTY LINE (INCLUDES BRIDGE)		33.071	3,200,141.34'	387,920.64'	387,920.64'	12.7'
SH 105		CURB & GUTTER SECTION IN NAVASOTA						
0315-04-054								
CSR 315-4-54		RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973071				TOTALS	3,200,141.34'	387,920.64'	387,920.64'	12.7'
GRIMES		SH 105		16.430	2,208,151.87'	117,489.30'	117,489.30'	5.6'
SH 6		WALLER COUNTY LINE						
0050-03-074								
CPM 50-3-74		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	45					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973097				TOTALS	2,208,151.87'	117,489.30'	117,489.30'	5.6'
GRIMES		.8 KM S OF FM 244		15.961	1,568,429.61'	7,324.13'	7,324.13'	.4'
FM 39		SH 90						
0639-01-019								
CSR 639-1-19		LIM TRT SUBGR, FLEX BASE AND TWO CST						
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	16					
SMITH & CO.								
CONTRACT 06973040				TOTALS	1,568,429.61'	7,324.13'	7,324.13'	0.4'
GRIMES		NAVASOTA RIVER (BRAZOS COUNTY LINE), E		6.581	1,170,618.05'	.00'	.00'	.0'
SH 6		SH 105						
0050-03-077								
CSR 50-3-77		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 07973044				TOTALS	1,170,618.05'	.00'	.00'	0.0'
LEON		FM 2485		5.088	458,633.19'	23,483.77'	444,711.11'	99.9'
FM 977		SH 75						
1147-02-017								
CSR 1147-2-17		RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	06-17-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100					
SMITH & CO.								
CONTRACT 05973117				TOTALS	458,633.19'	23,483.77'	444,711.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON IH 45 0675-03-043 C 675-3-43	OM IH 45 SOUTHBOUND LANE 1.0 MILE NORTH OF SH 7  CONSTRUCT DPS WEIGH/INSPECTION STATION	.852	508,611.62'	36,677.65'	524,043.96'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-96 94 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-96 12-01-96 22 78			
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS	508,611.62'	36,677.65'	524,043.96'	99.9'
MADISON OSR 0475-03-048 CPM 475-3-48	BRAZOS COUNTY LINE 7.9 KM EAST  RESTORATION OF EXISTING ROADWAY	7.943	939,896.69'	27,635.13'	902,747.57'	100.0'
MADISON FM 2865 3303-01-005 AR 3303-1-5	US 190 4.1 KM NORTH  RESTORATION OF EXISTING ROADWAY	4.070	285,440.26'	8,894.64'	290,558.52'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-97 09-24-97 112 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-97 04-03-97 0 100			
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 02973047		TOTALS	1,225,336.95'	36,529.77'	1,193,306.09'	100.0'
MADISON FM 2346 1223-03-009 CSR 1223-3-9	OSR SH 21  REWORK EXISTING BASE AND SURFACE	6.513	1,540,799.99'	.00'	1,516,553.07'	98.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-92 135 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-92 07-11-92 0 99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99'	.00'	1,516,553.07'	98.4'
MADISON SH 21 0117-04-030 CPM 117-4-30	NORTH ZULCH, WEST 9.193 KM NAVASOTA RIVER  BASE REPAIR, PLANING, ONE COURSE ST, ETC	9.193	772,286.69'	114,407.78'	262,447.10'	35.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-97 61 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-97 06-25-97 0 82			
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69'	114,407.78'	262,447.10'	35.7'
MADISON SH 21 0117-05-035 C 117-5-35	IH 45 EAST FRONTAGE ROAD IH 45 WEST FRONTAGE ROAD  TRAFFIC SIGNAL	.001	119,872.15'	50,732.39'	58,680.56'	51.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 51 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-97 08-29-97 0 12			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06973014		TOTALS	119,872.15'	50,732.39'	58,680.56'	51.5'
MADISON IH 45 0675-05-042 IM 45-2(91)142	SH 21 (RM 141.8) SH 75 SB (RM 146.7)  ASPHALTIC CONCRETE PAVEMENT OVERLAY	7.698	1,434,133.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 72 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-03-97 0 19			
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
MADISON SH 21 0117-05-033 STP 96(807)R REHABILITATION OF EXISTING PAVEMENT		4.271	1,253,115.11'	129,671.81'	949,178.81'	79.7'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-96 171 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-96 10-25-96 0 88				
GLENN FUQUA, INC.							
CONTRACT 09963007		TOTALS	1,253,115.11'	129,671.81'	949,178.81'	79.7'	
MILAM FM 2027 0833-08-010 AR 833-8-10 RESTORATION OF EXISTING ROADWAY		7.242	541,021.97'	9,658.17'	496,286.23'	100.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-97 09-04-97 70 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-25-97 03-08-97 0 123				
YOUNG CONTRACTORS, INC.							
CONTRACT 01973029		TOTALS	541,021.97'	9,658.17'	496,286.23'	100.0'	
MILAM FM 486 0337-05-024 CPM 337-5-24 REHABILITATE EXISTING ROADWAY		5.706	572,999.28'	7,518.22'	603,940.34'	100.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 09-05-97 74 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-09-97 7 75				
T. L. JAMES & COMPANY, INC.							
CONTRACT 03973091		TOTALS	572,999.28'	7,518.22'	603,940.34'	100.0'	
MILAM CR 0917-12-021 BR 93(120)OX GR, STRS, AND BASE		.115	339,604.74'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 82 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-11-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
S.F.M. CONSTRUCTION, INC.							
CONTRACT 08973099		TOTALS	339,604.74'	.00'	.00'	0.0'	
ROBERTSON SH 6 0049-07-050 STP 97(335)R REHABILITATE EXISTING ROADWAY		3.127	1,644,923.95'	99,826.04'	579,887.83'	37.1'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-97 105 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-97 06-22-97 12 48				
YOUNG CONTRACTORS, INC.							
CONTRACT 04973020		TOTALS	1,644,923.95'	99,826.04'	579,887.83'	37.1'	
ROBERTSON ETC SH 14 SH 6 ETC KM N OF MUD CREEK 0049-06-066 ETC CPM 49-6-66 SEAL COAT		1.8	137.922	1,287,105.67'	984,002.62'	1,050,780.33'	87.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 51 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 06-15-97 0 131				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04973128		TOTALS	1,287,105.67'	984,002.62'	1,050,780.33'	87.0'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON ANDERSON STREET IN HEARNE SH 6 16.832 KM SOUTH 0049-08-050 CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY				16.832	3,576,582.68'	.00'	.00'	.0'
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 05973033				TOTALS	3,576,582.68'	.00'	.00'	0.0'
ROBERTSON AT WALNUT CREEK FM 46 0540-01-031 BR 95(108)2 ENVIRONMENTAL MITIGATION				.001	6,890.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 09973016				TOTALS	6,890.00'	.00'	.00'	0.0'
WALKER BALL ROAD (COUNTY ROAD 308) FM 1374 3.2 KM EAST OF BALL ROAD 0578-03-029 AR 578-3-29 RESTORATION OF EXISTING ROADWAY				3.200	314,408.77'	.00'	280,037.77'	95.6'
WALKER FM 1696 SH 30 FM 2550 2480-01-006 CPM 2480-1-6 RESTORATION OF EXISTING ROADWAY				6.984	370,737.16'	.00'	343,174.76'	99.4'
WORK ORDER-	03-18-97	WORK BEGAN-	04-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	118					
GLENN-MADE CONTRACTOR'S, INC.								
CONTRACT 02973064				TOTALS	685,145.93'	.00'	623,212.53'	97.6'
WALKER 13TH STREET IN CITY OF HUNTSVILLE SH 75 14TH STREET IN CITY OF HUNTSVILLE 0110-01-030 MC 110-1-30 MISCELLANEOUS CONSTRUCTION				.029	116,498.63'	5,107.68'	200,723.34'	99.9'
WORK ORDER-	04-15-97	WORK BEGAN-	04-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
J & M CONTRACTING, COMPANY								
CONTRACT 03973045				TOTALS	116,498.63'	5,107.68'	200,723.34'	99.9'
WALKER ETC 11TH ST. IN HUNTSVILLE SH 19 SH 30 ETC N OF HUNTSVILLE 0109-12-005 ETC CPM 109-12-5 SEAL COAT				123.534	1,133,052.67'	.00'	.00'	.0'
WORK ORDER-	08-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	42					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973052				TOTALS	1,133,052.67'	.00'	.00'	0.0'
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) IH 45 0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY				24.013	4,648,608.93'	258,590.66'	258,590.66'	5.8'
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93'	258,590.66'	258,590.66'	5.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND AVE F		.003	306,643.98	38,328.17	303,027.71	99.9
SH 30						
0109-12-004						
C 109-12-4						
CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER-	09-18-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	102			
COMSAT CORPORATION						
CONTRACT 08963077		TOTALS	306,643.98	38,328.17	303,027.71	99.9
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33	.00	.00	.0
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	.00	.00	0.0
WASHINGTON FM 389 EAST		.001	28,520.00	.00	26,429.00	100.0
US 290 0.244 KM						
0186-06-055						
CL 186-6-55						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-05-97	*****		
DATE WORK COMPLETED-	09-12-97	TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	30	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 03973071		TOTALS	28,520.00	.00	26,429.00	100.0
WASHINGTON FM 1155		7.855	927,155.58	167,491.18	677,811.32	76.9
FM 1370 FLAT PRAIRIE ROAD						
1404-01-010						
CSR 1404-1-10						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	67	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04973133		TOTALS	927,155.58	167,491.18	677,811.32	76.9
WASHINGTON ON PARK ROAD 12 IN WASHINGTON ON THE BRAZOS STATE PARK		.300	1,149,904.31	91,880.92	585,897.28	53.6
PR 12						
0509-01-004						
C 509-1-4						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	67	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10963051		TOTALS	1,149,904.31	91,880.92	585,897.28	53.6
WASHINGTON AUSTIN CO. LINE		3.106	3,772,658.84	36,627.12	1,346,680.76	37.5
SH 36 1.5 MILE SOUTH US 290						
0187-01-025						
NH 96(808)M						
REHAB & WDN EXISTING RDWY						
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	51	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 11963004		TOTALS	3,772,658.84	36,627.12	1,346,680.76	37.5

DISTRICT CONTRACT AMOUNT 80,455,199.30  
DISTRICT ESTIMATES THIS MONTH 3,525,760.98  
DISTRICT TOTAL ESTIMATES PAID TO DATE 38,932,869.61

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	ON CR 318 AT SISTER GROVE CREEK	.097	209,691.50'	.00'	193,069.43'	100.0'
CR						
0918-24-013						
BR 88(360)OX	REPL BR & APPRS					
WORK ORDER-	03-10-97	WORK BEGAN-	03-20-97			
DATE WORK COMPLETED-	09-23-97	TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	90			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02973016		TOTALS	209,691.50'	.00'	193,069.43'	100.0'
COLLIN	ON MCMILLAN DR AT MAXWELL CREEK	.102	195,379.00'	36,647.77'	109,806.51'	59.1'
CR						
0918-24-016						
BR 88(714)OX	REPLACE BR & APPRS					
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	85			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973032		TOTALS	195,379.00'	36,647.77'	109,806.51'	59.1'
COLLIN	IN PLANO ON COIT RD FR PARKER RD	3.474	2,615,279.34'	149,620.21'	517,140.81'	20.8'
MH	STONE HAVEN DRIVE					
8010-18-002						
STP 97(125)MM	GR,BASE & PAV					
WORK ORDER-	06-03-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	51			
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34'	149,620.21'	517,140.81'	20.8'
COLLIN	IN PLANO ON COIT RD FR STONEHAVEN DRIVE	1.371	3,207,953.60'	.00'	.00'	.0'
MH	SH 121 (SECTIONS)					
8010-18-003						
STP 97(300)MM	GR,BASE & PAV					
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60'	.00'	.00'	0.0'
COLLIN	SH 5	1.543	5,750,528.36'	592,137.04'	4,237,372.77'	77.5'
FM 2170	ALLEN HEIGHTS DR					
2056-01-024						
STP 95(133)MM	GR, BASE & PAV					
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	94			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36'	592,137.04'	4,237,372.77'	77.5'
COLLIN	0.1 MI N OF BETHANY RD	5.265	42,346,047.74'	1,075,626.22'	13,629,258.66'	33.8'
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	31			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74'	1,075,626.22'	13,629,258.66'	33.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN 0.3 MI S OF 15TH ST IN PLANO		5.150	731,604.38'	113,076.95'	235,951.47'	33.9'
US 75 SPRING CREEK PKWY						
0047-06-105 LANDSCAPE DEVELOPMENT						
CL 47-6-105						
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	46			
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38'	113,076.95'	235,951.47'	33.9'
COLLIN ALMA RD		1.069	48,119,589.65'	51,042.94'	45,270,570.53'	99.1'
SH 190 K AVE IN PLANO						
2964-05-007 GR, STRS, CONC PAV, ACP, SIGN, DEL						
MANH 93(42)M						
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-93			
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	865	PERCENT TIME USED-	104			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65'	51,042.94'	45,270,570.53'	99.1'
COLLIN W OF FM 1827		5.318	15,894,563.78'	13,505.09'	13,505.09'	0.0'
US 380 PRINCETON						
0135-03-029 GR STRS & SURF						
NH 97(5)						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	13,505.09'	13,505.09'	0.0'
COLLIN US 380		21.340	3,099,640.77'	153,566.48'	158,316.48'	5.3'
US 75 GRAYSON COUNTY LINE						
0047-14-040 ACP AND SURFACE						
NH 97(490)						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25			
BUSTER PAVING CO., INC.						
CONTRACT 07973020		TOTALS	3,099,640.77'	153,566.48'	158,316.48'	5.3'
COLLIN PRINCETON		3.507	9,912,303.15'	662,601.49'	662,601.49'	7.0'
US 380 W SIDE OF LAKE LAVON						
0135-04-018 GR STRS & SURF						
NH 97(6)						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
SUNMOUNT CORPORATION						
CONTRACT 07973020		TOTALS	9,912,303.15'	662,601.49'	662,601.49'	7.0'
COLLIN ON 14TH ST FROM LOS RIOS BLVD		2.375	7,742,187.77'	793,653.16'	3,555,217.85'	48.3'
MH ECL OF PLANO						
8026-18-001 WDN GR STRS & SURF						
STP 96(403)MM						
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	42			
H. B. ZACHRY COMPANY						
CONTRACT 06963003		TOTALS	7,742,187.77'	793,653.16'	3,555,217.85'	48.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN CS 0918-24-039 STP 94(138)MM	IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5 GRADING, STRUCTURES, BASE AND PAVING	1.038	3,749,367.26'	542,551.65'	3,052,344.35'	85.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-96 180 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-96 10-17-96 0 99			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26'	542,551.65'	3,052,344.35'	85.6'
COLLIN US 380 0135-02-041 CD 135-2-41	INTERSECTIONS OF SKYLINE, COMMUNITY, MISTERIA AND US 75 IN MCKINNEY TRAFFIC SIGNALS	.001	253,000.00'	581.40'	240,639.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-96 105 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-97 01-15-97 0 96			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00'	581.40'	240,639.56'	99.9'
COLLIN FM 544 0619-03-044 CC 619-3-44	AT FM 1378 INTERSECTION IMPROVEMENTS	.318	1,014,407.34'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-17-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34'	.00'	.00'	0.0'
COLLIN US 380 0135-11-012 NH 96(490)M	DENTON C/L SH 289 GR STRS & SURF	2.282	5,916,959.98'	355,880.57'	2,588,527.46'	46.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-96 265 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-96 10-20-96 0 54			
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	355,880.57'	2,588,527.46'	46.0'
COLLIN FM 544 0619-03-045 CM 97(386)	INTERSECTION WITH FM 2551 IN THE CITY OF MURPHY TRAFFIC SIGNALS	.001	61,676.28'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973013		TOTALS	61,676.28'	.00'	.00'	0.0'
COLLIN SH 78 0281-02-035 STP 97(7)MM	DALLAS C/L NORTH CITY LIMITS OF SACHSE GR STRS & SURF ADDL LANES	1.414	4,417,661.82'	507,102.51'	2,051,482.21'	48.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-96 180 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-97 12-20-96 0 70			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82'	507,102.51'	2,051,482.21'	48.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COLLIN SH 78 SH 205 0451-03-010 STP 96(787)R RECONST & MDN, GR, STRS, BASE		2.944	3,652,637.78'	305,833.90'	1,367,968.45'	39.4'
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	39			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78'	305,833.90'	1,367,968.45'	39.4'
DALLAS BONNIE VIEW LN LP 12 0581-01-068 C 581-1-68 GR STRS & SURF		.955	4,097,951.38'	206,652.64'	1,192,623.86'	30.6'
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	34			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38'	206,652.64'	1,192,623.86'	30.6'
DALLAS WALNUT HILL LANE US 75 0047-07-177 CL 47-7-177 LANDSCAPE ESTABLISHMENT		7.132	151,207.00'	7,050.11'	58,837.31'	40.9'
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	30			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00'	7,050.11'	58,837.31'	40.9'
DALLAS SOUTHWESTERN BLVD US 75 0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM		1.867	13,989,151.86'	1,912,293.76'	87,368,923.23'	80.6'
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,024	PERCENT TIME USED-	63			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	13,989,151.86'	1,912,293.76'	87,368,923.23'	80.6'
DALLAS SP 366 US 75 0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	8,160,696.71'	2,121,303.84'	65,405,239.16'	63.6'
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,674	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	43			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	2,121,303.84'	65,405,239.16'	63.6'
DALLAS SP 482 SH 183 0094-03-072 STP .97(261)MM DALLAS/TARRANT COUNTY LINE IDRS		14.923	2,642,984.49'	82,399.44'	681,590.67'	27.1'
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	33			
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49'	82,399.44'	681,590.67'	27.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VALLEY VIEW LANE MH MACARTHUR BOULEVARD 8079-18-006 C 8079-18-6				.571	2,622,611.20'	352,792.01'	1,442,907.36'	57.9'
WORK ORDER- 03-28-97 WORK BEGAN- 05-06-97								
DATE WORK COMPLETED- TIME COMPUTED- 04-13-97								
CONTRACT WORKING DAYS- 131 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 89 PERCENT TIME USED- 68								
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 02973005				TOTALS	2,622,611.20'	352,792.01'	1,442,907.36'	57.9'
DALLAS US 80 SH 352 S OF T&P RR 0430-01-037 STP 97(93)R RECONST GR STRS & SURF				1.869	3,841,306.36'	107,646.44'	1,959,001.63'	53.6'
WORK ORDER- 03-10-97 WORK BEGAN- 03-17-97								
DATE WORK COMPLETED- TIME COMPUTED- 03-26-97								
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 107 PERCENT TIME USED- 30								
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 02973040				TOTALS	3,841,306.36'	107,646.44'	1,959,001.63'	53.6'
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT VA 0918-00-040 C 918-00-40 TRAFFIC SIGNALS				.001	117,823.00'	40,177.58'	79,278.30'	70.8'
WORK ORDER- 04-26-96 WORK BEGAN- 07-26-96								
DATE WORK COMPLETED- TIME COMPUTED- 05-26-96								
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 45								
WORKING DAYS CHARGED- 76 PERCENT TIME USED- 72								
COMSAT CORPORATION								
CONTRACT 03963012				TOTALS	117,823.00'	40,177.58'	79,278.30'	70.8'
DALLAS VARIOUS IN DALLAS COUNTY VA 0918-45-294 CL 918-45-294 LANDSCAPE EST				.001	226,015.20'	8,363.40'	169,709.59'	79.0'
WORK ORDER- 04-10-96 WORK BEGAN- 04-29-96								
DATE WORK COMPLETED- TIME COMPUTED- 04-26-96								
CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 261 PERCENT TIME USED- 57								
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20'	8,363.40'	169,709.59'	79.0'
DALLAS AT HALL ST IN SEAGOVILLE US 175 0197-02-079 C 197-2-79 TRAFFIC SIGNALS				.001	89,156.37'	54,865.89'	66,193.69'	78.1'
WORK ORDER- 04-09-97 WORK BEGAN- 08-14-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-07-97								
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 78								
SHARROCK ELECTRIC, INC.								
CONTRACT 03973015				TOTALS	89,156.37'	54,865.89'	66,193.69'	78.1'
DALLAS AT BELT LINE RD IN CEDAR HILL FM 1382 1047-02-033 C 1047-2-33 TRAF SIG				.001	39,876.05'	30,250.44'	32,444.95'	91.5'
WORK ORDER- 04-09-97 WORK BEGAN- 08-14-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-07-97								
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 117								
SHARROCK ELECTRIC, INC.								
CONTRACT 03973068				TOTALS	39,876.05'	30,250.44'	32,444.95'	91.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT DUCK CREEK		.191	3,246,444.88'	70,675.15'	735,022.12'	23.8'
SH 78						
0009-02-042						
BR 97(339)						
REPL BR & APPRS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	37			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	70,675.15'	735,022.12'	23.8'
DALLAS 0.3 KM S OF MARSALIS AVE		.720	182,608.64'	9,123.80'	186,282.12'	99.9'
IH 35E 0.1 KM N OF EWING AVE						
0442-02-117						
C 442-2-117						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015		TOTALS	182,608.64'	9,123.80'	186,282.12'	99.9'
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA		.483	778,374.74'	77,487.33'	306,341.91'	41.4'
CS US 75						
0918-45-206						
STP 95(4)MM						
GR, STRS, BASE & PAV						
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	57			
REBCON, INC.						
CONTRACT 04973024		TOTALS	778,374.74'	77,487.33'	306,341.91'	41.4'
DALLAS IH 635		2.461	36,403,066.10'	415,917.62'	2,462,247.32'	7.1'
IH 30 0.28 MI W OF BELTLINE RD						
0009-11-138						
STP 97(165)MM						
RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	7			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	415,917.62'	2,462,247.32'	7.1'
DALLAS AT COOPER STREET		.007	295,504.45'	87,664.81'	229,676.94'	81.8'
US 67						
0261-02-052						
CPM 261-2-52						
FULL-DEPTH REP OF EXIST CONC PAV						
HIDALGO		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 21-1-0304						
WORK ORDER-	05-05-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	78			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04973151		TOTALS	295,504.45'	87,664.81'	229,676.94'	81.8'
DALLAS IH 635		1.849	738,392.00'	283,292.66'	809,836.33'	99.9'
SH 289 BELTLINE ROAD						
0091-06-043						
CPM 91-6-43						
FULL DEPTH CONC REPAIR, PARTIAL DEPTH RE						
WORK ORDER-	07-08-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	55			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 05973043		TOTALS	738,392.00'	283,292.66'	809,836.33'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	SPUR 408	14.500	498,934.78'	123,561.02'	123,561.02'	26.0'
LP 12	IH 35E					
0581-02-099						
C 581-2-99	GUIDE SIGN REFURBISHING					
WORK ORDER-	06-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
MICA CORPORATION						
CONTRACT 05973074		TOTALS	498,934.78'	123,561.02'	123,561.02'	26.0'
DALLAS	IH 35E	7.973	13,538,592.43'	5,962.99'	12,610,165.63'	100.0'
IH 635	US 75					
2374-01-086						
CM 95(23)I	GR, STRS, ACP, SIGN & PAV MARK					
DALLAS	US 75	3.087	2,102,868.45'	-689.58'	1,981,982.97'	100.0'
IH 635	SKILLMAN					
2374-01-092						
IM 635-6(319)451	GR, STRS, ACP, SIGN & PAV MARK					
DALLAS	IH 35E	7.973	356,830.80'	.00'	295,344.17'	100.0'
IH 635	US 75					
2374-01-094						
STP 95(242)MM	INCIDENT MANAGEMENT					
DALLAS	IH 35E	11.060	285,363.19'	-2.54'	206,206.91'	100.0'
IH 635	SKILLMAN STREET					
2374-01-096						
CPM 2374-1-96	FULL DEPTH REP OF CONC PAV					
DALLAS		.000	.00'	.00'	4,726.49'	.0'
STOCK-ACCT 18-1-0302						
WORK ORDER-	07-31-95	WORK BEGAN-	08-08-95			
DATE WORK COMPLETED-	09-11-97	TIME COMPUTED-	08-11-95			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	100			
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87'	5,270.87'	15,098,426.17'	100.0'
DALLAS	US 67	.004	217,228.03'	.00'	202,767.71'	98.2'
FM 1382	CEDAR HILL CITY LIMITS					
1047-03-047						
STP 96(595)MM	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03'	.00'	202,767.71'	98.2'
DALLAS	ON LAMSON RD AT N MESQUITE CR, 0.3 MI NE OF CARTHRIGHT RD	.151	364,825.93'	4,976.93'	357,050.98'	99.8'
CR						
0918-45-093						
BR 18(17)O	REPLACE BR & APPRS					
WORK ORDER-	07-19-96	WORK BEGAN-	08-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963065		TOTALS	364,825.93'	4,976.93'	357,050.98'	99.8'
DALLAS	LANCASTER CITY LIMITS	IH 141.378	327,981.50'	82,549.98'	82,549.98'	26.4'
IH 20	ETC 635					
2374-03-048	ETC					
CPM 2374-3-48	FULL DEPTH CONCRETE PAYEMENT REPAIR					
WORK ORDER-	07-10-97	WORK BEGAN-	09-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25			
J.L. STEEL, INC.						
CONTRACT 06973059		TOTALS	327,981.50'	82,549.98'	82,549.98'	26.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE	* % * COMP*
DALLAS	ELLIS COUNTY LINE	3.170	239,539.54'	29,186.15'	202,692.20'	100.0'
SH 342	280 M NORTH OF REDOAK ROAD					
0048-01-050						
CPM 48-1-50	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973062		TOTALS	239,539.54'	29,186.15'	202,692.20'	100.0'
DALLAS	WEST OF TOWN EAST BOULEVARD	5.062	383,929.05'	24,943.39'	465,946.46'	100.0'
US 80	WEST OF BELT LINE ROAD					
0095-02-078						
CPM 95-2-78	OVERLAY					
WORK ORDER-	07-15-97	WORK BEGAN-	08-05-97			
DATE WORK COMPLETED-	09-25-97	TIME COMPUTED-	08-05-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973118		TOTALS	383,929.05'	24,943.39'	465,946.46'	100.0'
DALLAS	NORTH OF MONTICELLO AVE	2.011	5,538,994.30'	989,399.54'	91,914,733.55'	91.6'
US 75	SOUTH OF SOUTHWESTERN BLDV					
0047-07-120						
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK					
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93			
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,198	PERCENT TIME USED-	70			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30'	989,399.54'	91,914,733.55'	91.6'
DALLAS	0.24 MI W OF BOBTOWN RD	2.333	31,942,358.83'	1,035,625.29'	20,611,729.64'	67.9'
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	64			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	1,035,625.29'	20,611,729.64'	67.9'
DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83'	773,000.06'	8,432,267.87'	45.1'
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	39			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	773,000.06'	8,432,267.87'	45.1'
DALLAS	SPUR 366	10.000	202,800.08'	.00'	138,612.56'	71.9'
US 75	MIDPARK RD					
0047-07-150						
C 47-7-150	REAL-TIME CCTV					
DALLAS	SPUR 366	10.000	82,892.00'	.00'	76,096.90'	96.6'
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	.00'	214,709.46'	79.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS DENTON CO LINE, EAST				1.600	14,581,681.91	575,807.59	9,135,343.67	65.9
SH 121 DENTON TAP RD (FRTG RDS)								
C 3547-02-003 NEW LOCATION FREEWAY FACILITY								
C 3547-2-3								
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	39					
J. D. ABRAMS, INC.								
CONTRACT 07963055				TOTALS	14,581,681.91	575,807.59	9,135,343.67	65.9
DALLAS AT NB SH 310 OVER THE TRINITY RIVER				4.190	177,258.50	.00	.00	.0
SH 310								
0092-02-106								
CPM 92-2-106 FIBERGLASS OVERLAY								
WORK ORDER-	08-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 07973111				TOTALS	177,258.50	.00	.00	0.0
DALLAS 16 OFF-SYSTEM LOCATIONS				.002	698,500.00	85,062.88	473,944.64	71.4
VA IN THE CITY OF DALLAS								
0918-45-296								
CM 96(588) TRAFFIC SIGNAL UPGRADES								
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	41					
DURABLE SPECIALTIES, INC.								
CONTRACT 08963015				TOTALS	698,500.00	85,062.88	473,944.64	71.4
DALLAS AT BN RR, WEST OF KELLY RD				1.048	8,126,197.46	95,781.89	3,316,437.85	42.9
SH 190								
2964-03-004								
UBF NH 96(777) DRAINAGE SYSTEM								
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	50					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 08963060				TOTALS	8,126,197.46	95,781.89	3,316,437.85	42.9
DALLAS WHEATLAND RD				10.220	218,063.52	.00	.00	.0
US 67 0.859 MI S OF FM 1382								
0261-02-049								
C 261-2-49 GUIDE SIGN REFURBISHING								
WORK ORDER-	09-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973012				TOTALS	218,063.52	.00	.00	0.0
DALLAS ON BUCKINGHAM ROAD, GREENVILLE AVENUE				.322	542,513.95	.00	.00	.0
CS ABRAMS								
0918-45-213								
STP 95(32)MM GR, STRS, BASE & PAV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-CON SERVICES, INC.								
CONTRACT 08973034				TOTALS	542,513.95	.00	.00	0.0

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DALLAS AT SIMONDS ROAD		.204	210,644.74'	.00'	.00'	.0'
CR 0918-45-165 BR 93(306)0						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED-	09-15-97	WORK BEGAN- TIME COMPUTED-	10-01-97	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973043		TOTALS	210,644.74'	.00'	.00'	0.0'
DALLAS US 75		17.255	555,763.83'	.00'	.00'	.0'
IH 635 SH 78						
2374-01-110						
CPM 2374-1-110						
PLANE AND SEAL OUTSIDE SHOULDERS						
WORK ORDER- DATE WORK COMPLETED-	09-10-97	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
APAC-TEXAS, INC.						
CONTRACT 08973053		TOTALS	555,763.83'	.00'	.00'	0.0'
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80'	.00'	.00'	.0'
FM 1382 I.H. 20						
1047-03-038						
STP 97(508)MM						
GR STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	.00'	.00'	0.0'
DALLAS LOUISE STREET		1.542	571,941.89'	.00'	.00'	.0'
IH 345 SPUR 366						
0092-14-059						
MC 92-14-59						
ARMOR JOINT SEALING						
WORK ORDER- DATE WORK COMPLETED-	10-03-97	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08973111		TOTALS	571,941.89'	.00'	.00'	0.0'
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS,		.021	2,162,566.00'	.00'	.00'	.0'
IH 35E ETC DENTON AND KAUFMAN COUNTIES						
0442-02-123 ETC						
CPM 442-2-123						
REPAINTING EXISTING BRIDGES						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
DYNAMIC PAINTING CORP.						
CONTRACT 09973006		TOTALS	2,162,566.00'	.00'	.00'	0.0'
DALLAS .45 KM WEST OF LASATER RD		.001	89,632.32'	.00'	.00'	.0'
IH 20 EAST FORK OF TRINITY RIVER						
0095-13-019						
C 95-13-19						
LANDSCAPE ENHANCEMENTS						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
TERRY JONES SERVICES, INC.						
CONTRACT 09973015		TOTALS	89,632.32'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	0.1 MI S OF NB FARMERS BRANCH CREEK			.518	365,633.64'	.00'	.00'	.0'
IH 35E	NB VALLEY VIEW LANE OVERPASS							
0196-03-196								
IM 35E-6(325)440	FULL DEPTH ROADWAY REPAIR							
WORK ORDER-	10-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09973022				TOTALS	365,633.64'	.00'	.00'	0.0'
DALLAS	@ EB EXIT RAMP FROM IH 635			.001	110,598.95'	.00'	.00'	.0'
US 75	NB US 75							
0047-07-183								
STP 97(590)HES	GR, BS, ACP & STRIPING							
WORK ORDER-	10-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 09973027				TOTALS	110,598.95'	.00'	.00'	0.0'
DALLAS	IH 35E			9.588	16,957,068.69'	.00'	.00'	.0'
US 67	IH 20							
0261-03-036								
STP 97(516)MM	GR, STRS, ACP, SIGNING & PAV'T MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69'	.00'	.00'	0.0'
DALLAS	VARIOUS			.005	173,580.07'	.00'	.00'	.0'
IH 35E ETC								
0196-03-195 ETC								
STP 97(589)MM	CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 09973045				TOTALS	173,580.07'	.00'	.00'	0.0'
DALLAS	COUNTRY CLUB RD			5.133	30,039,104.30'	617,770.54'	17,374,292.62'	60.8'
SH 66	ROCKWALL CO LINE (DALROCK RD)							
0009-03-025								
C 9-3-25	GR STRS & SURF							
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	50					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 10950033				TOTALS	30,039,104.30'	617,770.54'	17,374,292.62'	60.8'
DALLAS	OAKLAWN AVENUE			3.601	2,161,219.83'	284,855.92'	1,609,293.13'	79.3'
IH 35E	MOCKINGBIRD LANE							
0196-03-169								
IM 35E-6(324)430	REPAIR CONCRETE PAVEMENT AND DRAINAGE							
WORK ORDER-	12-02-96	WORK BEGAN-	01-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	119					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10963008				TOTALS	2,597,154.11'	377,751.55'	1,833,271.56'	75.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	977,329.29'	113,056.46'	179,818.81'	19.3'
WORK ORDER- 12-19-96	WORK BEGAN- 04-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 58					
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29'	113,056.46'	179,818.81'	19.3'
DALLAS AT J.J. LEMMON		.985	912,552.98'	30,096.85'	844,369.58'	99.9'
IH 20 2374-03-043 NH 97(9) CONSTRUCT EXIT AND ENTRANCE RAMP						
WORK ORDER- 12-06-96	WORK BEGAN- 01-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 198					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98'	30,096.85'	844,369.58'	99.9'
DALLAS SH 114		8.983	121,816.82'	5,417.05'	114,824.62'	99.2'
SP 348 SPUR 482 0353-04-073 C 353-4-73 GUIDE SIGN REFURBISHING						
WORK ORDER- 01-16-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12963012		TOTALS	121,816.82'	5,417.05'	114,824.62'	99.2'
DALLAS INTERSECTIONS OF IH 635 RAMPS		.001	85,823.33'	3,895.05'	82,995.93'	100.0'
IH 635 WITH BRUTON RD IN THE CITY OF MESQUITE						
2374-02-088 C 2374-2-88 TRAFFIC SIGNALS						
WORK ORDER- 01-09-97	WORK BEGAN- 05-01-97					
DATE WORK COMPLETED- 09-05-97	TIME COMPUTED- 05-01-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
SHARROCK ELECTRIC, INC.						
CONTRACT 12963041		TOTALS	85,823.33'	3,895.05'	82,995.93'	100.0'
DENTON E OF IH 35E		5.269	45,502,101.11'	1,728,948.84'	26,798,437.50'	61.9'
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 46					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	1,728,948.84'	26,798,437.50'	61.9'
DENTON INT AT VALLEY VIEW		.001	56,523.47'	225.40'	55,227.72'	100.0'
SH 121 IN THE CITY OF LEWISVILLE						
0364-03-082 CM 97(92) TRAF SIGNAL						
WORK ORDER- 02-19-97	WORK BEGAN- 06-23-97					
DATE WORK COMPLETED- 09-10-97	TIME COMPUTED- 06-19-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 90					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 01973050		TOTALS	56,523.47'	225.40'	55,227.72'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DENTON	1.6 MILES WEST OF FM 156			.844	2,393,715.46'	.00'	2,523,040.08'	99.9'
SH 114	2.4 MILES WEST OF FM 156							
0353-02-050								
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV MARK							
WORK ORDER-	05-27-93	WORK BEGAN-	06-11-93					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-93					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	99					
*****								
SUNMOUNT CORPORATION								
CONTRACT 02930049				TOTALS	2,393,715.46'	.00'	2,523,040.08'	99.9'
*****								
DENTON	COOKE COUNTY LINE			26.966	829,321.31'	530,179.58'	738,001.47'	93.6'
IH 35	US 77							
0195-02-046								
CPM 195-2-46	SEAL COAT, BASE REPAIR, PAVEMENT MARKING							
WORK ORDER-	05-15-97	WORK BEGAN-	07-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	100					
*****								
CLARK CONSTRUCTION CO., INC.								
CONTRACT 04973138				TOTALS	829,321.31'	530,179.58'	738,001.47'	93.6'
*****								
DENTON	IH 35E			.001	20,386.55'	.00'	19,588.10'	99.9'
FM 3040	MACARTHUR BLVD IN LEWISVILLE							
3088-01-025								
C 3088-1-25	TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	06-16-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
*****								
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973081				TOTALS	20,386.55'	.00'	19,588.10'	99.9'
*****								
DENTON	IN LEWISVILLE ON VALLEY PKWY			.001	156,400.00'	.00'	.00'	.0'
CS	AT COLLEGE PKWY & AT CIVIC CIRCLE							
0918-46-045								
CM 97(47)	TRAFFIC SIGNAL OFF-SYSTEM							
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
DURABLE SPECIALTIES, INC.								
CONTRACT 07973015				TOTALS	156,400.00'	.00'	.00'	0.0'
*****								
DENTON	INDIAN CREEK			2.527	7,585,307.02'	306,792.95'	1,784,748.10'	24.7'
FM 2281	500' N OF ROSEMEADE							
2160-01-007								
MAM STP 96(843)MM MDN & RECONST GR STRS & SURF								
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	44					
*****								
ORVAL HALL EXCAVATING CO.								
CONTRACT 08963006				TOTALS	7,585,307.02'	306,792.95'	1,784,748.10'	24.7'
*****								
DENTON	S OF STEWART CREEK			.789	1,201,379.72'	98,270.26'	482,383.20'	42.2'
FM 423	N OF NORTH COLONY BLVD							
1567-02-014								
CD 1567-2-14	GRADING, STRUCTURES, BASE AND PAVEMENT							
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	57					
*****								
JAGOE-PUBLIC COMPANY								
CONTRACT 08963036				TOTALS	1,201,379.72'	98,270.26'	482,383.20'	42.2'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON LOOP 288			5.431	24,387,402.55'	.00'	.00'	.0'
US 380 US 380-US 377 N							
0135-10-024 NH 97(513) GR STRS & SURF							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC. APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	.00'	.00'	0.0'
DENTON IH 35E, SOUTH COLLINS ST IN DENTON			.877	2,050,448.63'	.00'	.00'	.0'
US 377 0081-04-028 CD 81-4-28 GR, STORM SEWER, BASE AND PVMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAGOE-PUBLIC COMPANY							
CONTRACT 09973043			TOTALS	2,050,448.63'	.00'	.00'	0.0'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 3524 IN AUBREY			2.292	1,189,207.29'	125,461.27'	131,102.37'	11.6'
FM 428 0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE							
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	26	*****			
JAGOE-PUBLIC COMPANY							
CONTRACT 11963007			TOTALS	1,189,207.29'	125,461.27'	131,102.37'	11.6'
DENTON CRIDER ROAD FM 423			.171	396,676.89'	.00'	410,216.24'	99.9'
SH 121 0364-03-079 CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS							
WORK ORDER-	02-03-95	WORK BEGAN-	04-25-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100	*****			
SUNMOUNT CORPORATION							
CONTRACT 12940049			TOTALS	396,676.89'	.00'	410,216.24'	99.9'
ELLIS INTERCHANGE WITH US 287 BYPASS IN THE CITY OF MAXAHACHIE			.001	165,265.29'	294.00'	162,888.32'	100.0'
IH 35E 0048-04-065 MC 48-4-65 SAFETY LIGHTING							
WORK ORDER-	03-13-97	WORK BEGAN-	06-16-97	*****			
DATE WORK COMPLETED-	09-13-97	TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 02973051			TOTALS	165,265.29'	294.00'	162,888.32'	100.0'
ELLIS 0.70 MI S OF US 287 BYPASS 0.53 MI S OF FM 879 IN ELLIS CO			7.462	33,870,879.53'	807,878.17'	21,281,869.67'	66.1'
IH 45 0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV							
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	69	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 03950001			TOTALS	33,870,879.53'	807,878.17'	21,281,869.67'	66.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT MOUNTAIN CREEK		.776	1,328,449.74'	30,973.22'	1,364,176.12'	100.0'
US 287 0172-04-035 BR 96(625)						
REPL BR & APPRS						
WORK ORDER-	05-07-96	WORK BEGAN-	06-03-96			
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	05-23-96			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	100			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74'	30,973.22'	1,364,176.12'	100.0'
ELLIS FM 1183		US 77'	42.108	603,759.02'	39,505.79'	579,494.99'
SH 34 ETC 0568-01-042 ETC CPM 568-1-42						
SEAL COAT, REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-18-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	06-30-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05973046		TOTALS	603,759.02'	39,505.79'	579,494.99'	100.0'
ELLIS SOAP CREEK		8.593	939,016.04'	220,072.63'	220,072.63'	24.6'
US 287 ETC 0172-04-037 ETC CPM 172-4-37						
BU-67Q IN MIDLOTHIAN SEAL COAT, ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	08-25-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06973051		TOTALS	939,016.04'	220,072.63'	220,072.63'	24.6'
ELLIS PRESTON RD IN ENNIS		.002	89,175.79'	.00'	86,891.49'	100.0'
FM 1722 ETC 1317-03-017 ETC C 1317-3-17						
TRAFFIC SIGNALS						
WORK ORDER-	09-13-96	WORK BEGAN-	03-20-97			
DATE WORK COMPLETED-	09-10-97	TIME COMPUTED-	01-11-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
APS ELECTRICAL						
CONTRACT 08963021		TOTALS	89,175.79'	.00'	86,891.49'	100.0'
ELLIS FM 875		4.833	2,134,991.69'	123,964.36'	1,520,962.29'	75.1'
FM 663 0815-08-019 CSR 815-8-19						
US 287 IN MIDLOTHIAN (SECTIONS) RECONST & MDN, GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-	09-10-97	TIME COMPUTED-	10-12-96			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	87			
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69'	123,964.36'	1,520,962.29'	75.1'
ELLIS AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2		1.026	286,820.35'	.00'	.00'	.0'
FM 1387 1394-02-019 CD 1394-2-19						
GRADING, BASE, STRUCTURE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-	00-00-00	TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08973057		TOTALS	286,820.35'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ELLIS AT SOAP CREEK		.237	831,711.20'	47,687.67'	374,471.76'	47.3'
US 287						
0172-04-036						
BR 96(842) REPL BR & APPRS						
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	83			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20'	47,687.67'	374,471.76'	47.3'
***** KAUFMAN US 80		.599	1,710,003.62'	.00'	259,253.67'	15.9'
FM 148 0.6 MI SOUTH						
0751-01-028						
CD 751-1-28 GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN 0.6 MILE SOUTH OF US80		1.765	2,503,547.59'	.00'	480,537.74'	20.2'
FM 148 LAWRENCE-TALTY ROAD						
0751-01-029						
AR 751-1-29 RECONST & MDN, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	15			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	.00'	739,791.41'	18.4'
***** KAUFMAN HUNT CO. LINE US 80		80.952	750,800.19'	395,253.60'	716,302.53'	100.0'
FM 429 ETC						
1089-02-013 ETC						
CPM 1089-2-13 SEAL COAT						
WORK ORDER-	06-18-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	81			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05973044		TOTALS	750,800.19'	395,253.60'	716,302.53'	100.0'
***** KAUFMAN AT FM 1388		.001	571,268.02'	248,644.76'	456,355.36'	84.0'
US 175						
0197-04-059						
CD 197-4-59 REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-24-97	WORK BEGAN-	07-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973115		TOTALS	571,268.02'	248,644.76'	456,355.36'	84.0'
***** KAUFMAN SOUTH OF I.H. 20		7.972	3,213,580.63'	.00'	.00'	.0'
SH 34 NORTH CITY LIMITS OF KAUFMAN						
0173-04-036						
CSR 173-4-36 RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	.00'	.00'	0.0'
***** KAUFMAN IH 20		.297	207,566.41'	.00'	204,045.99'	99.9'
SH 34 0.3 MI S OF IH 20						
0173-04-040						
CPM 173-4-40 MISCELLANEOUS WORK						
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	68			
REYNOLDS & KAY, INC.						
CONTRACT 10963032		TOTALS	207,566.41'	.00'	204,045.99'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN AT US 175		.135	7,307,708.41	.00	7,300,582.50	100.0
SH 198 0443-02-014 STP 96(16)R						
GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN						
WORK ORDER-	01-04-96	WORK BEGAN-	01-15-96	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	106			
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	.00	7,300,582.50	100.0
KAUFMAN AT TRINITY RIVER AND LEVEES		1.137	4,029,596.16	573,100.54	2,109,082.29	55.0
SH 34 0173-02-027 BR 96(645)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	35			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	573,100.54	2,109,082.29	55.0
NAVARRO INTERSECTION WITH HARDY AVENUE IN THE CITY OF CORSICANA		.001	7,974.96	1,254.00	7,576.21	99.9
BI 45-F 0092-13-014 C 92-13-14						
SAFETY LIGHTING						
NAVARRO MERGE WITH BUSINESS IH 45 SO IN THE CITY OF CORSICANA		.001	67,931.52	2,964.00	65,035.54	99.9
IH 45 0093-01-073 MC 93-1-73						
SAFETY LIGHTING						
WORK ORDER-	03-18-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02973052		TOTALS	75,906.48	4,218.00	72,611.75	99.9
NAVARRO WEST PARK ROW IN CORSICANA		2.938	1,022,704.75	142,280.59	574,707.04	59.1
FM 2555 SH 22 2682-01-012 CSR 2682-1-12						
RECONSTRUCT AND WIDEN SHOULDERS						
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	52			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973086		TOTALS	1,022,704.75	142,280.59	574,707.04	59.1
NAVARRO BI 45 JUST WEST OF FM 739		10.571	647,522.49	304,867.66	666,404.85	99.9
US 287 0122-01-027 CPM 122-1-27						
ASPHALTIC CONCRETE OVERLAY						
WORK ORDER-	06-26-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83			
REYNOLDS & KAY, INC.						
CONTRACT 05973116		TOTALS	647,522.49	304,867.66	666,404.85	99.9
NAVARRO 3.3 MI N OF RICHLAND 2.0 MI S OF CORSICANA		5.000	10,553,030.88	17,139.34	9,568,231.04	92.5
IH 45 0093-01-064 IM 45-3(95)221						
RECONST GR STR & SURF						
WORK ORDER-	07-10-95	WORK BEGAN-	07-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	93			
DUJINICK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	17,139.34	9,568,231.04	92.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO IH 45 0092-06-087 MC 92-6-87	0.884 KM SOUTH OF FM 1126 ELLIS COUNTY LINE ASPHALTIC CONCRETE PAVEMENT OVERLAY	6.881	926,377.54'	265,580.30'	435,308.30'	49.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-97 60 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 08-18-97 0 38			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973109		TOTALS	926,377.54'	265,580.30'	435,308.30'	49.4'
NAVARRO SH 31 0162-03-031 BR 97(462)	AT POST OAK CREEK & RELIEF REPLACE BRIDGES AND APPROACHES	1.349	1,362,506.35'	234,107.35'	234,107.35'	18.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-97 180 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 08-28-97 0 11			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07973026		TOTALS	1,362,506.35'	234,107.35'	234,107.35'	18.0'
NAVARRO BI 45-F 0092-13-007 MAU-STPG 95(321)RGS	IN CORSICANA FR 5TH AVE 12TH AVE GR SEPR & APPRS	.471	4,562,525.90'	69,619.77'	4,321,684.59'	99.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-30-95 360 298	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-95 11-15-95 0 75			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90'	69,619.77'	4,321,684.59'	99.7'
NAVARRO IH 45 0093-01-072 IM 45-3(96)216	SOUTH END OF MESQUITE CREEK BRIDGE NORTH END OF US 287 OVERPASS BRIDGE GR, STRS, HMACH BASE & CONC PAV	.849	5,032,354.83'	82,477.76'	4,788,477.34'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-95 300 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-95 10-21-95 0 91			
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83'	82,477.76'	4,788,477.34'	99.9'
NAVARRO IH 45 0092-06-083 NH 96(831)IM	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK ASPH BASE & CONC PAV	1.969	14,922,569.07'	146,845.47'	2,556,103.58'	18.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-96 576 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-97 11-17-96 0 18			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	146,845.47'	2,556,103.58'	18.0'
NAVARRO FM 85 1050-02-008 STP 97(593)RM	ELLIS COUNTY LINE FM 1129 RECONST & WDN, GR, STRS, BASE AND SURF	5.534	3,961,900.09'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
NAVARRO FM 1129 FM 85 SW END OF TRINITY RIVER BRIDGE 0719-02-023 RECONST & WDN, GR, STRS, BASE & STP 97(8)R SURF		1.233	601,755.36'	125,773.58'	378,656.14'	66.2'
WORK ORDER- 11-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 45	WORK BEGAN- 12-04-96 TIME COMPUTED- 12-04-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC.						
CONTRACT 10963028		TOTALS	601,755.36'	125,773.58'	378,656.14'	66.2'
ROCKWALL KAUFMAN COUNTY LINE SH 205 FM 276 0451-01-041 CSR 451-1-41 SUBBASE, GR, STRS AND SURF		8.864	2,976,938.70'	752,158.70'	1,367,687.35'	48.3'
WORK ORDER- 05-13-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 70	WORK BEGAN- 06-02-97 TIME COMPUTED- 05-29-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
J.L. STEEL, INC.						
CONTRACT 04973088		TOTALS	2,976,938.70'	752,158.70'	1,367,687.35'	48.3'
ROCKWALL 0.6 MI N OF SH 66 SH 205 COLLIN CO LINE 0451-04-014 STP 95(230)R RECONST & WDN, GRS, STRS, BASE & SURF		2.850	3,843,090.57'	187,740.12'	2,651,363.08'	72.6'
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 302	WORK BEGAN- 08-14-95 TIME COMPUTED- 08-12-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 65					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57'	187,740.12'	2,651,363.08'	72.6'
ROCKWALL INTERSECTION WITH FM 3097 FM 740 IN THE CITY OF ROCKWALL 1014-03-042 STP 97(463)MM TRAFFIC SIGNALS		.001	63,300.00'	.00'	.00'	.0'
WORK ORDER- 08-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 07973016		TOTALS	63,300.00'	.00'	.00'	0.0'
ROCKWALL FM 551 IH 30 HUNT COUNTY LINE 0009-12-062 CPM 9-12-62 1.5" ACP ON SERVICE ROADS		9.585	598,995.74'	.00'	.00'	.0'
WORK ORDER- 08-15-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 07973107		TOTALS	598,995.74'	.00'	.00'	0.0'
ROCKWALL S OF FM 3097 FM 740 N OF IH 30 1014-03-041 MAM STP 96(830)MM GR, STRS, BASE & SURF		.546	1,822,269.10'	220,524.41'	1,350,872.23'	78.0'
WORK ORDER- 10-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 124	WORK BEGAN- 01-16-97 TIME COMPUTED- 01-01-97 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 91					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10'	220,524.41'	1,350,872.23'	78.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	ETC	AT SABINE CREEK		.004	370,935.00'	.00'	.00'	.0'
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63		INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00'	.00'	.00'	0.0'
ROCKWALL	FM 1141 IN ROCKWALL			.430	811,718.03'	125,064.32'	564,696.73'	73.2'
SH 66	FM 548 IN ROYSE CITY							
0009-04-045								
CD 9-4-45	REPLACE BRIDGES							
WORK ORDER-	01-09-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89					
BUSTER PAVING CO., INC.								
CONTRACT 11963038				TOTALS	811,718.03'	125,064.32'	564,696.73'	73.2'
DISTRICT CONTRACT AMOUNT							903,881,590.33	
DISTRICT ESTIMATES THIS MONTH							24,150,187.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							511,722,307.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	0.5 KM W OF SPUR 74	9.540	3,430,098.75'	170,296.66'	711,179.20'	21.8'
IH 30	1.0 KM W OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	67			
TEXARKANA ASPHALT, INC.						
	CONTRACT 03973052	TOTALS	3,430,098.75'	170,296.66'	711,179.20'	21.8'
*****						
BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20'	128,160.87'	1,355,315.96'	61.8'
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	54			
H. H. HOWARD & SONS, INC.						
	CONTRACT 04963008	TOTALS	2,305,218.20'	128,160.87'	1,355,315.96'	61.8'
*****						
BOWIE	MCKINNEY BAYOU	2.295	315,906.96'	17,920.36'	329,574.21'	100.0'
FM 1397	0.2 KM N OF NORTH PARK ROAD					
0945-01-024						
AR 945-1-24	GR, LTB, OCST & PAV MARK					
WORK ORDER-	05-29-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-	09-24-97	TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	87			
L. J. EARNEST, INC.						
	CONTRACT 04973070	TOTALS	315,906.96'	17,920.36'	329,574.21'	100.0'
*****						
BOWIE	AT DRAW, APPROX. 3.2 KM N. OF US 67	.360	277,286.83'	23,519.97'	205,027.25'	77.8'
SH 8						
0061-02-025						
STP 97(359)R	GR, STR, BASE, SURF, AND PAV MK					
WORK ORDER-	06-09-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	68			
BOWIE BRIDGE, LLC						
	CONTRACT 05973029	TOTALS	277,286.83'	23,519.97'	205,027.25'	77.8'
*****						
BOWIE	0.3 KM E OF US 59	4.054	525,335.11'	10,497.50'	42,866.30'	8.5'
US 82	US 67 (7TH ST.) IN TEXARKANA					
0046-06-050						
CPM 46-6-50	PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK					
BOWIE	0.2 KM N OF US 82 IN TEXARKANA	5.593	914,510.52'	10,282.97'	252,655.57'	29.0'
US 59	SH 93					
0218-02-027						
CD 218-2-27	PLANING,OCST,ACP SURF & PAVEMENT MARKERS					
BOWIE	IH 30 S.F.R.	7.465	622,580.50'	110,891.18'	199,903.54'	33.7'
FM 989	US 59					
1231-01-044						
AR 1231-1-44	OCST ACP SURF & PAV MARK					
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	68			
TEXARKANA ASPHALT, INC.						
	CONTRACT 05973099	TOTALS	2,062,426.13'	131,671.65'	495,425.41'	25.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS		1.484	5,689,658.58	522,141.12	4,151,438.38	76.8
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-95					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 285	PERCENT TIME USED- 89					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	522,141.12	4,151,438.38	76.8
BOWIE FM 989 IH 30 STATELINE AVE 0610-07-071 IM 30-3(100)218 INSTALLATION OF CONTINUOUS LIGHTING		8.625	704,544.84	.00	.00	.0
WORK ORDER- 07-11-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06973075		TOTALS	704,544.84	.00	.00	0.0
BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN		2.247	8,492,117.95	69,602.93	6,478,431.80	80.3
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-95					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED- 97					
WORKING DAYS CHARGED- 333	PERCENT TIME USED- 86					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	69,602.93	6,478,431.80	80.3
BOWIE INTERSECTION OF US 82/SH 98/FM 3378 US 82 0046-04-043 STP 97(577)HES INST.FLASH.BEACON & SAFETY LIGHT @INT.		.003	81,054.60	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973012		TOTALS	81,054.60	.00	.00	0.0
BOWIE ETC 0.3 MI. W OF FM 3098 US 67 ETC ELLIOT CREEK 0010-12-053 ETC CPM 10-12-53 SEAL COAT		282.501	5,631,124.11	163,386.08	5,341,759.10	100.0
WORK ORDER- 11-15-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED- 09-03-97	TIME COMPUTED- 12-01-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 64					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10963044		TOTALS	5,631,124.11	163,386.08	5,341,759.10	100.0
BOWIE 0.2 KM W OF SPUR 86 IH 30 0.5 KM W OF SPUR 74 0610-06-064 IM 30-3(97)206 REMOV ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PM		9.144	3,557,634.98	649,904.10	3,588,202.44	99.9
WORK ORDER- 12-30-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 92					
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98	649,904.10	3,588,202.44	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90'	61,404.76'	274,924.21'	80.0'
IH 30 0610-05-035 IM 30-3(98)192 REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	73			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90'	61,404.76'	274,924.21'	80.0'
*****						
BOWIE 3.7 KM S OF FM 561		16.596	2,980,453.10'	156,781.62'	913,458.93'	32.2'
US 259 0.5 KM S OF FM 44(S)						
0085-02-036 CSR 85-2-36 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	55			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	156,781.62'	913,458.93'	32.2'
*****						
CASS 4.7 KM NM OF FM 251		3.653	556,774.50'	100,946.96'	490,516.98'	93.7'
FM 3129 8.3 KM NM OF FM 251						
0945-05-011 AR 945-5-11 GR, STR, BASE, SURF & PAV MK						
WORK ORDER-	04-22-97	WORK BEGAN-	05-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	111			
L. J. EARNEST, INC.						
CONTRACT 03973035		TOTALS	556,774.50'	100,946.96'	490,516.98'	93.7'
*****						
CASS 2.2 KM S OF SH 155		11.771	145,750.00'	3,918.00'	32,311.00'	100.0'
US 59 0.4 KM N OF MARION COUNTY LINE						
0062-04-043 CPM 62-4-43 MICROSURFACING						
MARION 0.2 KM S. OF SH 49		1.352	100,309.45'	9,032.92'	105,680.71'	100.0'
US 59 1.4 KM N. OF SH 49 IN JEFFERSON						
0062-05-054 CPM 62-5-54 MICROSURFACING						
HARRISON FM 1997		13.160	76,857.00'	3.00'	65,343.15'	100.0'
US 59 SH 43 (N)						
0062-07-063 CPM 62-7-63 MICROSURFACING						
PANOLA .56 KM E OF US 59		3.286	.00'	2.00'	34,147.10'	.0'
US 59 3.4 KM S OF SH 149						
0063-04-044 CPM 63-4-44 MICROSURFACING						
MARION 0.37 KM E OF FM 881		1.428	.00'	5,817.71'	47,528.04'	.0'
SH 49 SH 49 INTERSECTION						
0222-05-036 CPM 222-5-36 MICROSURFACING						
MARION 0.56KM E OF US 59		2.014	.00'	4,972.07'	40,867.23'	.0'
SH 49 JEFFERSON N CITY LIMITS						
0223-01-023 CPM 223-1-23 MICROSURFACING						
PANOLA FM 31 AT DEBERRY		5.102	126,706.45'	68.74'	130,608.23'	100.0'
US 79 0.2 KM S OF MILL CREEK						
0247-02-034 CPM 247-2-34 MICROSURFACING & PAV MARK						
MARION N END OF BIG CYPRESS BRIDGE		1.096	.00'	1,801.73'	41,104.23'	.0'
FM 134 SH 49 INTERSECTION						
0632-01-019 CPM 632-1-19 MICROSURFACING						
WORK ORDER-	04-17-97	WORK BEGAN-	07-02-97			
DATE WORK COMPLETED-	09-22-97	TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	102			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03973092		TOTALS	449,622.90'	25,616.17'	497,589.69'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADDEN CONTRACTING COMPANY, INC.				CONTRACT 03973098	TOTALS	3,241,609.23'	387,599.72'	3,334,439.47' 99.9'
CASS	ETC	0.2 KM S OF FM 2791	0.2	25.441	3,241,609.23'	387,599.72'	3,334,439.47'	99.9'
US 59	ETC	KM N OF SH 43						
0218-03-069	ETC							
CD 218-3-69		OCST, ACP SURF & PAV MARK						
WORK ORDER-	04-25-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	81					
MADDEN CONTRACTING COMPANY, INC.				CONTRACT 06973104	TOTALS	1,578,766.28'	.00'	.00' 0.0'
CASS		1.8 KM S OF SH 155		22.763	1,578,766.28'	.00'	.00'	.0'
US 59		MARION COUNTY LINE						
0062-04-044								
CSR 62-4-44		ACP SURF AND PAV MK						
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.				CONTRACT 06973104	TOTALS	1,578,766.28'	.00'	.00' 0.0'
CASS		ON US 59 FROM US 82 IN TEXARKANA		.001	120,081.58'	.00'	.00'	.0'
VA		SHELBY COUNTY LINE						
0919-00-054								
C 919-00-54		INSTALLATION OF LARGE GUIDE SIGNS						
WORK ORDER-	09-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.				CONTRACT 08973015	TOTALS	120,081.58'	.00'	.00' 0.0'
CASS		SH 77 WEST		2.591	11,379,294.02'	362,004.11'	2,908,047.28'	26.9'
US 59		0.1 MI S OF FM 2328 N						
0218-04-070								
NH 96(832)M		GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	29					
T. L. JAMES & COMPANY, INC.				CONTRACT 09963037	TOTALS	11,379,294.02'	362,004.11'	2,908,047.28' 26.9'
HARRISON		JONES ROAD		.753	764,464.99'	94,986.45'	648,435.19'	89.2'
SH 154		LOOP 390						
0402-04-028								
CD 402-4-28		GR, ST, C&G, BASE, SURF, SIGN & PAV MARK						
WORK ORDER-	03-05-97	WORK BEGAN-	03-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	77					
REYNOLDS & KAY, INC.				CONTRACT 01973069	TOTALS	764,464.99'	94,986.45'	648,435.19' 89.2'
HARRISON		FM 451 IN ELYSIAN FIELDS		7.748	1,627,829.32'	129,082.21'	934,087.69'	60.4'
FM 31		PANOLA COUNTY LINE						
0640-01-032								
AR 640-1-32		GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59					
H. V. CAVER, INC.				CONTRACT 02973046	TOTALS	1,627,829.32'	129,082.21'	934,087.69' 60.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HARRISON IH 20 SH 43 0207-05-060 CD 207-5-60 ACP SURF, FL PAV REPAIR & PAV MARK		9.093	774,285.26'	245,978.49'	379,826.81'	51.6'
WORK ORDER- 05-29-97	WORK BEGAN- 08-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973055		TOTALS	774,285.26'	245,978.49'	379,826.81'	51.6'
HARRISON AT VARIOUS INTERCHANGES IH 20 0495-08-068 IM 20-7(51)600 RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM		.003	2,497,193.01'	375,333.48'	398,845.98'	16.8'
WORK ORDER- 05-20-97	WORK BEGAN- 06-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	375,333.48'	398,845.98'	16.8'
HARRISON AT SABINE MINING HAUL ROAD OVERPASS FM 2625 1575-03-011 CC 1575-3-11 GR, STR, BASE, SURF, PAV MARK		.682	984,416.32'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 09973028		TOTALS	984,416.32'	.00'	.00'	0.0'
MARION 0.6 MI N OF BLACK CYPRESS BAYOU RELIEF US 59 0.9 MI N OF SH 49 0062-05-042 MANH 95(65)M GR, STRS & SURF		1.249	5,017,321.93'	86,591.88'	5,080,834.48'	100.0'
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93'	86,591.88'	5,080,834.48'	100.0'
MORRIS CASS C/L SH 11 L & A RMY OVERPASS 0222-03-050 CD 222-3-50 PLANING, LTB, OCST, ACP SF & PAV MK		2.458	749,882.75'	292,402.26'	659,595.77'	92.5'
WORK ORDER- 04-30-97	WORK BEGAN- 05-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
BUSTER PAVING CO., INC.						
CONTRACT 04973056		TOTALS	823,482.33'	321,127.81'	722,449.01'	92.3'
PANOLA HARRISON COUNTY LINE US 59 0.1 KM N. OF FM 2792 0063-10-008 NH 97(90) PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		6.850	3,526,892.21'	259,696.06'	1,685,677.43'	50.3'
WORK ORDER- 02-20-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21'	259,696.06'	1,685,677.43'	50.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
PANOLA	US 59			4.265	496,278.76'	21,606.78'	402,599.71'	85.3'
FM 2517	FM 699							
2239-01-014								
AR 2239-1-14	GR, LTB, OCST & PAV MARK							
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72					
CCE, INC.								
CONTRACT 03973038				TOTALS	496,278.76'	21,606.78'	402,599.71'	85.3'
*****								
PANOLA	AT TUMCO HAUL ROAD OVERPASS,			.270	148,040.74'	.00'	131,775.26'	94.8'
FM 959	2.9 KM S. OF SH 43							
0394-01-048								
CC 394-1-48	REMOVE TUMCO HAUL ROAD OVERPASS							
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	129					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973101				TOTALS	148,040.74'	.00'	131,775.26'	94.8'
*****								
PANOLA	AT SABINE RIVER RELIEF			1.465	2,730,403.83'	335,501.87'	487,824.62'	18.8'
US 79								
0247-01-040								
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS							
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19					
CCE, INC.								
CONTRACT 05973018				TOTALS	2,730,403.83'	335,501.87'	487,824.62'	18.8'
*****								
PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF			1.278	2,247,063.69'	183,160.00'	183,160.00'	8.5'
FM 699								
0394-03-015								
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAV MRKS							
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 08973023				TOTALS	2,247,063.69'	183,160.00'	183,160.00'	8.5'
*****								
TITUS	AT INT. WITH US 271 IN MT. PLEASANT			.001	63,916.50'	21,980.08'	58,403.05'	96.1'
US 67								
0010-06-035								
C 10-6-35	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS							
WORK ORDER-	04-04-97	WORK BEGAN-	08-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03973016				TOTALS	63,916.50'	21,980.08'	58,403.05'	96.1'
*****								
TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67			.001	561,918.47'	30,721.57'	196,602.72'	36.8'
VA								
0919-30-023								
CPM 919-30-23	REPLACE METAL BEAM GUARD FENCE & BR RAIL							
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	38					
K-CONTRACTING, INC.								
CONTRACT 03973093				TOTALS	561,918.47'	30,721.57'	196,602.72'	36.8'
*****								



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
TITUS	0.3 KM S OF TANKERSLEY CREEK			3.164	306,084.36'	19,745.58'	266,764.73'	100.0'
FM 127	0.1 KM S OF FM 3417							
0734-01-027								
AR 734-1-27	GR, LTB, OCST & PAV MARK							
WORK ORDER-	05-05-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-	09-26-97	TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
H. H. HOWARD & SONS, INC.								
CONTRACT 04973072				TOTALS	306,084.36'	19,745.58'	266,764.73'	100.0'
*****								
TITUS	AT TUMCO HAUL ROAD			.409	772,369.21'	129,301.26'	409,595.47'	55.8'
FM 2152	APPROX. 4.7 MI. N. OF BU 271-E							
1988-01-017								
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK							
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	46					
H. H. HOWARD & SONS, INC.								
CONTRACT 04973137				TOTALS	772,369.21'	129,301.26'	409,595.47'	55.8'
*****								
TITUS	US 271 IN MOUNT PLEASANT			.831	551,671.43'	40,984.52'	177,951.61'	33.9'
FM 899	BU 271-E							
0010-14-005								
AR 10-14-5	GR,LIME TRT SUBGR,C&G,ACP BS & SURF,PM							
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39					
BUSTER PAVING CO., INC.								
CONTRACT 04973146				TOTALS	551,671.43'	40,984.52'	177,951.61'	33.9'
*****								
TITUS	1.8 MI S OF SH 49			1.717	2,766,122.05'	9,860.98'	2,611,057.87'	99.9'
US 271	0.08 MI S OF SH 49							
0248-01-054								
NH 96(665)R	GR,PL,LTS,ACP BS & SF,CON PV,C&G,PM							
WORK ORDER-	05-31-96	WORK BEGAN-	06-17-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	125					
BUSTER PAVING CO., INC.								
CONTRACT 05963068				TOTALS	2,766,122.05'	9,860.98'	2,611,057.87'	99.9'
*****								
TITUS	AT HARTS CREEK TRIBUTARY ON ALEXANDER ROAD IN MT. PLEASANT			.065	151,469.00'	34,368.97'	34,368.97'	23.8'
CS								
0919-30-018								
BR 95(133)OX	REPLACE BRIDGE							
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
BOWIE BRIDGE, LLC								
CONTRACT 07973037				TOTALS	151,469.00'	34,368.97'	34,368.97'	23.8'
*****								
TITUS	0.3 MI E OF US 271 IN MT. PLEASANT			1.174	2,302,075.37'	.00'	.00'	.0'
IH 30	0.3 MI W OF BU 271-E							
0610-03-055								
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
H. H. HOWARD & SONS, INC.								
CONTRACT 07973065				TOTALS	4,756,350.87'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TITUS ETC	FRANKLIN COUNTY LINE		.005	950,286.06'	.00'	.00'	.0'
IH 30	MORRIS COUNTY LINE						
0610-03-064 ETC							
IH 30-3(102)153	CONC PAV REP, FLEX PAV REP, EDGE DRAIN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JET CONCRETE, INC.							
CONTRACT 09973055			TOTALS	950,286.06'	.00'	.00'	0.0'
UPSHUR	SH 155 (N) IN GILMER		19.100	4,036,333.73'	593,964.71'	1,279,984.53'	33.3'
US 271	CAMP COUNTY LINE						
0248-04-050							
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM						
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04973004			TOTALS	4,036,333.73'	593,964.71'	1,279,984.53'	33.3'
UPSHUR	ON CR 425 AT SABINE RIVER AT UPSHUR/SMITH C/L		.121	404,859.40'	133,350.55'	220,648.27'	57.3'
CR							
0919-02-011							
BR 93(122)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-25-97	WORK BEGAN-	08-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	*****			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	35	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 06973096			TOTALS	404,859.40'	133,350.55'	220,648.27'	57.3'
UPSHUR	VARIOUS LOCATIONS IN UPSHUR COUNTY		.003	455,583.25'	.00'	394,742.10'	100.0'
VA							
0919-02-019							
MC 919-2-19	METAL BEAM GUARD FENCE REPLACEMENT						
WORK ORDER-	09-04-96	WORK BEGAN-	11-06-96	*****			
DATE WORK COMPLETED-	09-19-97	TIME COMPUTED-	09-20-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	138	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07963043			TOTALS	455,583.25'	.00'	394,742.10'	100.0'
UPSHUR	AT KELSEY CREEK		.726	1,950,634.96'	334,764.06'	1,423,226.76'	76.9'
FM 852							
0640-03-015							
BR 96(6)	REPLACE BRIDGE & APPRS						
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 07963084			TOTALS	1,950,634.96'	334,764.06'	1,423,226.76'	76.9'
DISTRICT CONTRACT AMOUNT						92,580,786.12	
DISTRICT ESTIMATES THIS MONTH						6,373,064.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE						49,204,192.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARDIN FM 92 0703-02-042 CM 97(101)	FM 1122 0.805 KM NORTH OF FM 418 GR, BS, SURF, STR	3.564	1,223,718.98'	247,987.36'	677,875.29'	58.3'
HARDIN FM 92 0703-02-043 MC 703-2-43	TRAN STAR EMS DRIVENWAY INST EMERG TRAFF SIG	.001	18,862.35'	17,457.61'	17,457.61'	97.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-97 81 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-97 05-18-97 0 54			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973022		TOTALS	1,242,581.33'	265,444.97'	695,332.90'	58.9'
HARDIN US 69 0200-10-054 CM 97(284)	N OF US 96, NORTH FM 421 GR, BS, SURF, STR	2.235	896,235.77'	215,335.74'	408,147.02'	47.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-97 56 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-97 07-18-97 0 50			
ALLCO, INC.						
CONTRACT 05973020		TOTALS	896,235.77'	215,335.74'	408,147.02'	47.9'
HARDIN US 96 0065-05-114 NH 96(797)M	SH 327 E OF SILSBEE, SW AT & SF RR GR STRS BS & SURF (ADD'L LANES)	1.578	2,153,202.86'	443,892.27'	1,600,014.30'	78.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-96 126 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 10-11-96 19 85			
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86'	443,892.27'	1,600,014.30'	78.2'
HARDIN US 69 0200-09-063 C 200-9-63	FM 1003 5.6 KM NORTH GR, STR, BS & PAV	6.007	3,301,835.81'	152,140.88'	830,262.15'	26.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 147 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 02-08-97 0 41			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81'	152,140.88'	830,262.15'	26.4'
JASPER US 190 0244-03-051 STP 97(105)R	1.530 MI E OF SH 63, E 4.147 MI E OF SH 63 GR, STRS, BS & PAV	2.617	3,497,706.26'	132,335.00'	760,079.52'	22.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 270 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-97 05-21-97 0 20			
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	132,335.00'	760,079.52'	22.8'
JASPER US 96 0065-02-050 NH 97(298)	1.426 KM NORTH OF F.M. 1013 INTERSECTION OF U.S. 96 & F.M. 1013 MILL & OVERLAY	1.426	283,816.31'	.00'	.00'	.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JASPER	INTERSECTION OF U.S. 96 & F.M. 1013	2.499	398,723.27	.00	.00	.0
US 96	2.499 KM SOUTH OF F.M. 1013					
0065-03-038						
MH 97(298)	MILL & OVERLAY					
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHENS CONSTRUCTION COMPANY, INC.						
CONTRACT 07973086		TOTALS	682,539.58	.00	.00	0.0
*****						
JASPER	INTER W/FM 2246 & FM 105	11.867	15,926,585.76	217,239.12	4,248,334.74	28.0
US 96	BU 96-E					
0065-04-069						
MH 96(794)M	GR STRS BS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	26	*****		
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	217,239.12	4,248,334.74	28.0
*****						
JASPER	SH 63	1.666	4,473,303.65	1,710.00	3,340,461.02	78.6
US 190	NEWTON CO LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER-	11-29-95	WORK BEGAN-	02-27-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	84	*****		
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	1,710.00	3,340,461.02	78.6
*****						
JEFFERSON	0.1 MI W OF SP 380, EAST	1.100	71,509.50	.00	60,200.88	88.6
US 69	SH 347					
0200-14-057						
CL 200-14-57	LANDSCAPE DEVELOPMENT					
JEFFERSON	SH 347	.200	91,461.90	.00	85,460.27	98.3
US 69	0.2 MI SOUTH					
0200-15-001						
CL 200-15-1	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-28-96	WORK BEGAN-	04-16-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	69	*****		
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40	.00	145,661.15	94.0
*****						
JEFFERSON	SH 347, E	1.893	3,267,222.74	167,622.93	1,126,128.76	36.2
FM 365	FM 366 IN PORT NECHES					
0932-01-065						
STP 97(104)UM	GR STRS BS & PAV					
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	30	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03973004		TOTALS	3,267,222.74	167,622.93	1,126,128.76	36.2
*****						
JEFFERSON	SH 347, WEST	2.900	966,730.78	3,800.00	3,800.00	.4
SH 73	US 69					
0508-04-127						
CSR 508-4-127	PVMT REPAIR					
WORK ORDER-	07-14-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973043		TOTALS	966,730.78	3,800.00	3,800.00	0.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AVE K IN NEDERLAND, NORTH				9.400	301,474.94'	103,105.97'	103,105.97'	36.0'
SH 347 US 69								
0667-01-102 PVMT REPAIR								
CPM 667-1-102								
WORK ORDER-	07-11-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	31					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06973117				TOTALS	301,474.94'	103,105.97'	103,105.97'	36.0'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST				17.686	25,202,559.30'	494,431.03'	12,652,870.54'	52.8'
SH 73 WEST OF JAP RD								
0508-04-122 GR, STRS, FLEX BASE & SURF								
C 508-4-122								
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	33					
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30'	494,431.03'	12,652,870.54'	52.8'
JEFFERSON WEST OF KEITH RD				4.397	10,894,324.67'	20,177.13'	7,754,397.78'	74.9'
SH 105 HARDIN CO LINE								
0339-05-032 RECONSTRUCT TO FOUR LANES								
NH 95(59)M								
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	95					
APAC-TEXAS, INC.								
CONTRACT 07950073				TOTALS	10,894,324.67'	20,177.13'	7,754,397.78'	74.9'
JEFFERSON AT WALL STREET				.001	136,046.85'	.00'	.00'	.0'
SP 380								
0065-08-159 LANDSCAPE DEVELOPMENT								
CL 65-8-159								
WORK ORDER-	08-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 07973077				TOTALS	136,046.85'	.00'	.00'	0.0'
JEFFERSON DISTRICTWIDE				.001	288,462.19'	.00'	292,887.33'	99.9'
VA								
0920-00-041 STRIPING, PAV MARKERS								
C 920-00-41								
WORK ORDER-	10-04-95	WORK BEGAN-	11-08-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-95					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	99					
PAIGE BARRICADES, INC.								
CONTRACT 08950149				TOTALS	928,958.09'	.00'	940,031.10'	99.9'
JEFFERSON 39TH STREET FROM CLEVELAND STREET				.892	1,977,453.75'	295,701.39'	1,951,537.80'	99.9'
CS FM 366 IN GROVES								
0920-38-088 MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV								
WORK ORDER-	09-23-96	WORK BEGAN-	10-21-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	85					
EXCAVATORS AND CONSTRUCTORS, INC.								
CONTRACT 08963083				TOTALS	1,977,453.75'	295,701.39'	1,951,537.80'	99.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 365 IN FANNETT, SOUTH			14.915	2,841,454.03'	.00'	.00'	.0'
SH 124 SH 73 NEAR WINNIE							
0368-02-039							
CSR 368-2-39 GR, BS, STR, PVMT							
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973045			TOTALS	2,841,454.03'	.00'	.00'	0.0'
JEFFERSON DISTRICTWIDE			.001	513,003.42'	.00'	.00'	.0'
VA							
0920-00-056							
C 920-00-56 REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42'	.00'	.00'	0.0'
JEFFERSON DONLEN RD, NORTH			1.449	1,588,668.06'	.00'	.00'	.0'
US 69 SH 105							
0200-11-082							
CM 97(443) GR, BS, PV							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 08973089			TOTALS	1,588,668.06'	.00'	.00'	0.0'
JEFFERSON US 69, 96, 287 IN BEAUMONT			6.514	7,069,376.06'	.00'	.00'	.0'
SP 93 HEBERT RD							
1075-01-011							
C 1075-1-11 GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALLCO, INC.							
CONTRACT 09973037			TOTALS	7,069,376.06'	.00'	.00'	0.0'
JEFFERSON JEFFERSON & ORANGE COUNTIES			79.401	542,180.00'	20,347.99'	664,700.79'	99.9'
IH 10							
0920-00-046							
IM 10-8(144)797 GUARDRAIL							
WORK ORDER-	11-15-96	WORK BEGAN-	12-30-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	85	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10963056			TOTALS	542,180.00'	20,347.99'	664,700.79'	99.9'
JEFFERSON HUMBLE RD			1.818	4,758,316.73'	23,973.18'	1,264,171.01'	27.9'
FM 364 S OF COLLEGE ST							
0786-01-058							
DPR 0057(003) GR STRS SS BS & PAY							
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	16	*****			
APAC-TEXAS, INC.							
CONTRACT 11963042			TOTALS	4,758,316.73'	23,973.18'	1,264,171.01'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
JEFFERSON	SH 73, NORTH			4.164	6,363,129.11'	219,204.80'	2,736,019.13'	45.2'
SP 93	FM 365							
1075-01-009								
C 1075-1-9	GR, STRS, BASE & SURF							
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	20					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 12963031				TOTALS	6,363,129.11'	219,204.80'	2,736,019.13'	45.2'
LIBERTY	1.0 KM N OF CHAMBERS COUNTY LINE, NORTH			15.387	684,746.92'	196,248.48'	593,770.17'	91.2'
FM 1409	3.2 KM SOUTH OF US 90 IN DAYTON							
0762-02-036								
AR 762-2-36	GR, BS, PVMT							
WORK ORDER-	05-22-97	WORK BEGAN-	06-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	64					
HUBCO, INC.								
CONTRACT 04973061				TOTALS	684,746.92'	196,248.48'	593,770.17'	91.2'
LIBERTY	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)			.562	4,231,983.30'	243,253.82'	2,629,834.21'	65.4'
US 90								
0028-03-081								
BR 95(161)	REPLACE AND/OR REHAB BRIDGE & APPROACHES							
LIBERTY	AT TRINITY RIVER			.280	3,801,662.08'	35,727.13'	1,197,381.43'	33.1'
US 90								
0028-03-086								
BH 95(162)	MDN BRIDGE							
LIBERTY	TRINITY RIVER			3.285	6,358,051.10'	840.75'	1,221,243.38'	20.2'
US 90	.15 MI. EAST OF FM 1409 IN DAYTON							
0028-03-090								
C 28-3-90	GR, BS, PAV & STRS							
LIBERTY	EAST END OF TRINITY RIVER BRIDGE			.380	654,921.76'	-73,814.51'	1,083,895.42'	99.9'
US 90	0.38 MI EAST							
0028-04-063								
C 28-4-63	GR, BS, PAV							
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96					
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	37					
KINSEL INDUSTRIES, INC.								
CONTRACT 06963002				TOTALS	15,046,618.24'	206,007.19'	6,132,354.44'	42.9'
LIBERTY	EAST ST IN LIBERTY, WEST			2.782	927,609.75'	61,750.00'	61,750.00'	7.0'
US 90	TRINITY RIVER							
0028-04-065								
CSR 28-4-65	CONC REPAIR, BS, PVMT							
LIBERTY	BOULEVARD ST IN CLEVELAND, NORTH			2.840	585,921.63'	23,585.17'	23,585.17'	4.2'
LP 573	US 59							
0177-04-003								
CSR 177-4-3	CONC REPAIR, SURF							
LIBERTY	LP 573 IN CLEVELAND, EAST			.385	108,472.78'	1,900.00'	1,900.00'	1.8'
SH 321	FM 787 (BONHAM ST)							
0593-01-092								
CPM 593-1-92	PLANE, OCST, ACP							
WORK ORDER-	07-30-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06973103				TOTALS	1,622,004.16'	87,235.17'	87,235.17'	5.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PVMT, SIGN & STRIPE	.800	1,431,284.79'	.00'	.00'	.0'
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58'	.00'	.00'	.0'
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 0 4			
M. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75'	.00'	.00'	0.0'
LIBERTY US 90 0028-05-044 STP 97(450)RM	1.0 MI WEST OF JEFFERSON C/L 4.0 MI WEST OF JEFFERSON C/L GR, STRS, BASE & PAV	3.632	5,445,445.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 208 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-15-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00'	.00'	.00'	0.0'
NEWTON SH 87 0305-04-031 C 305-4-31	FM 253 1.3 KM SOUTH ADD SHOULDERS & SAFETY UPGRADE	6.440	1,529,229.02'	28,433.54'	108,262.70'	7.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-97 120 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 07-10-97 0 17			
APAC-TEXAS, INC.						
CONTRACT 05973105		TOTALS	1,529,229.02'	28,433.54'	108,262.70'	7.4'
NEWTON US 190 0244-04-041 CSR 244-4-41	AT CANEY CREEK GR, STR & SURF	.704	872,583.74'	37,168.65'	910,527.57'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-29-95 05-09-97 180 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-96 12-15-95 0 100			
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74'	37,168.65'	910,527.57'	100.0'
ORANGE SH 87 0306-02-065 CSR 306-2-65	NECHES RIVER BRIDGE, EAST NEAR BRIDGE CITY GR, STR & BS	8.473	1,232,298.36'	108,611.69'	692,980.30'	59.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-97 72 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-07-97 0 42			
BO-MAC CONTRACTORS, INC.						
CONTRACT 04973126		TOTALS	1,232,298.36'	108,611.69'	692,980.30'	59.1'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	0.7 MI E OF FM 2177			.693	2,659,318.60'	.00'	1,428,224.39'	53.8'
FM 1006	FM 2177							
0882-02-047								
STP 96(591)R	GR, STR, PAV							
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	60					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06963049				TOTALS	2,659,318.60'	.00'	1,428,224.39'	53.8'
ORANGE	TULANE RD AT COON'S BAYOU			.119	142,773.21'	74,810.11'	74,810.11'	55.1'
CS								
0920-30-040								
BR 93(343)OX	REPL BR & APPRS							
WORK ORDER-	08-15-97	WORK BEGAN-	09-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 06973035				TOTALS	142,773.21'	74,810.11'	74,810.11'	55.1'
ORANGE	NECHES RIVER, EAST			8.170	604,511.75'	.00'	.00'	.0'
IH 10	FM 105							
0028-09-103								
CPM 28-9-103	PLANE, OVERLAY							
ORANGE	FM 105, EAST			1.996	171,653.95'	.00'	.00'	.0'
IH 10	KCS RR OVERPASS							
0028-11-170								
CPM 28-11-170	PLANE, OVERLAY							
JEFFERSON	US 90 IN BEAUMONT, WEST			4.041	412,591.50'	.00'	.00'	.0'
IH 10	WALDEN RD							
0739-02-118								
CPM 739-2-118	PLANE, OVERLAY							
WORK ORDER-	07-30-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-97					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973045				TOTALS	1,188,757.20'	.00'	.00'	0.0'
ORANGE	SOUTH OF SR & N RAILROAD, SOUTH			8.070	609,836.57'	321,542.65'	321,542.65'	55.5'
FM 1130	0.4 KM NORTH OF F.M. 1078							
1284-01-051								
CSR 1284-1-51	GR, STR, BS, OCST							
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973113				TOTALS	609,836.57'	321,542.65'	321,542.65'	55.5'
ORANGE	IH 10			.001	100,266.55'	.00'	93,059.27'	99.5'
IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND							
0028-09-102								
CM 96(798)I	CHANGEABLE MESSAGE SIGN							
JEFFERSON	US 69			.001	98,059.80'	.00'	90,411.23'	98.9'
US 69	SOUTH OF SPUR 380, NORTHBOUND							
0200-14-061								
CM 96(799)	CHANGEABLE MESSAGE SIGNS							
JEFFERSON	SH 347			.001	96,478.20'	.00'	89,908.80'	99.9'
SH 347	SOUTH OF SPUR 380, NORTHBOUND							
0667-01-100								
CM 96(799)	CHANGEABLE MESSAGE SIGN							

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)		.001	704,453.25'	.00'	639,818.97'	97.4'
VA 0920-00-049 CM 96(799) CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 09-11-96	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-27-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 127					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80'	.00'	913,198.27'	98.0'
ORANGE SH 62		1.415	1,688,799.70'	41,838.97'	414,385.60'	25.8'
FM 105 1.415 MI (WEST)						
0689-02-020 AR 689-2-20 GR STRS BS & SURF						
WORK ORDER- 09-25-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-96					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 37					
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70'	41,838.97'	414,385.60'	25.8'
ORANGE HOMACK RD IN ORANGE, EAST		7.062	4,089,042.20'	.00'	.00'	.0'
IH 10 BU 90-Y						
0028-14-087 IM 10-8(145)874 CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER- 10-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20'	.00'	.00'	0.0'
ORANGE NECHES RIVER		3.945	267,801.95'	.00'	246,489.54'	92.0'
IH 10 4.0 MI EAST (SERV RDS)						
0028-09-101 CPM 28-9-101 SEAL COAT						
ORANGE FM 1135, EAST		7.358	87,819.31'	.00'	84,237.04'	95.9'
IH 10 SH 62 (SERV RD)						
0028-11-168 CPM 28-11-168 SEAL COAT						
JASPER SABINE CO LINE		5.390	162,229.99'	.00'	160,462.28'	98.9'
US 96 5.39 MI SOUTH						
0064-07-033 CPM 64-7-33 SEAL COAT						
JASPER 5.39 MI S OF SABINE CO LINE		.588	13,994.80'	.00'	17,240.87'	99.9'
US 96 0.6 MI SOUTH						
0064-08-043 CPM 64-8-43 SEAL COAT						
TYLER 5.8 MI N OF FM 256, SOUTH		5.792	214,147.43'	.00'	206,476.86'	96.4'
US 69 FM 256						
0200-05-034 CPM 200-5-34 SEAL COAT						
TYLER FM 256		.457	16,603.85'	.00'	16,727.91'	99.9'
US 69 0.5 MI SOUTH						
0200-06-039 CPM 200-6-39 SEAL COAT						
HARDIN TYLER CO LINE, SOUTH		2.998	80,551.85'	.00'	80,160.12'	99.5'
US 69 VILLAGE CREEK						
0200-09-062 CPM 200-9-62 SEAL COAT						
TYLER 4.3 MI W OF US 69, EAST		4.321	150,536.82'	.00'	148,729.55'	98.7'
US 190 US 69						
0213-06-033 CPM 213-6-33 SEAL COAT						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	138,876.21'	.00'	136,579.25'	98.3'
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	112,792.11'	.00'	112,892.48'	99.9'
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	101,797.62'	.00'	102,272.88'	99.9'
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	21,906.03'	.00'	22,397.17'	99.9'
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	41,978.66'	.00'	42,081.00'	99.9'
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	5,493.56'	.00'	5,276.70'	96.0'
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	73,730.84'	.00'	74,939.76'	99.9'
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	182,384.33'	.00'	181,678.58'	99.6'
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	80,230.65'	.00'	78,751.00'	98.1'
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	122,453.77'	.00'	116,335.23'	95.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	6,137.53'	.00'	5,714.84'	93.1'
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	153,111.87'	.00'	148,754.19'	97.1'
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	64,321.43'	.00'	63,216.03'	98.2'
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	84,234.67'	.00'	83,927.41'	99.6'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	26,994.48'	.00'	27,174.80'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	31,166.04'	.00'	31,026.10' 99.5'
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	89,377.38'	.00'	88,411.77' 98.9'
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	45,535.57'	.00'	50,067.53' 99.9'
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	22,736.17'	.00'	21,629.57' 95.1'
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	58,767.84'	.00'	58,863.21' 99.9'
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	143,419.39'	.00'	141,057.09' 98.3'
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	105,664.51'	.00'	101,258.03' 95.8'
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	56,708.29'	.00'	55,415.54' 97.7'
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	46,248.01'	.00'	45,665.43' 98.7'
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	136,346.96'	.00'	134,357.60' 98.5'
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	113,812.94'	.00'	109,958.44' 96.6'
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	131,886.68'	.00'	144,142.57' 99.9'
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	47,675.56'	.00'	46,569.00' 97.6'
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	58,874.36'	.00'	59,333.30' 99.9'
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NENTON CO LINE SEAL COAT	2.450	31,384.04'	.00'	31,194.81' 99.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER	US 96, SOUTH		10.367	128,183.60'	.00'	127,588.26'	99.5'
FM 1005	FM 1013						
1275-01-029							
CPM 1275-1-29	SEAL COAT						
ORANGE	SRA CANAL, SOUTH		6.671	89,399.53'	.00'	84,906.70'	94.9'
FM 1130	FM 3247						
1284-01-049							
CPM 1284-1-49	SEAL COAT						
ORANGE	SH 12		4.749	51,918.45'	.00'	52,213.99'	99.9'
FM 1136	4.7 MI SOUTH						
1285-01-011							
CPM 1285-1-11	SEAL COAT						
CHAMBERS	SH 65, SE		13.550	142,445.80'	.00'	144,229.34'	99.9'
FM 1941	SH 124						
1580-02-018							
CPM 1580-2-18	SEAL COAT						
JEFFERSON	MLK BRIDGE, EAST		8.158	129,481.37'	.00'	131,223.37'	99.9'
SH 82	CAUSEWAY BRIDGE						
2367-01-035							
CPM 2367-1-35	SEAL COAT						
LIBERTY	FM 787, SOUTH		4.557	65,147.49'	.00'	228,047.31'	99.9'
FM 2518	FM 163						
2381-01-006							
CPM 2381-1-6	SEAL COAT						
WORK ORDER-	01-17-96	WORK BEGAN-	02-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	35	*****			
CLARK CONSTRUCTION CO., INC.		CONTRACT 12950009	TOTALS	3,936,309.74'	.00'	4,049,674.45'	99.9'
TYLER	3.258 MI WEST OF WOODVILLE		3.842	2,739,606.72'	239,765.11'	1,553,042.20'	59.6'
US 190	WEST 4.0 MI						
0213-06-032							
CSR 213-6-32	STR, GR, BS & ACP						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	46	*****			
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 08963037	TOTALS	2,739,606.72'	239,765.11'	1,553,042.20'	59.6'
*****						DISTRICT CONTRACT AMOUNT	147,606,238.88
*****						DISTRICT ESTIMATES THIS MONTH	4,118,123.96
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	58,505,063.70

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BROOKS	ETC	US BUS 77 (CENTRAL BLVD.) EAST	FM	65.988	3,284,632.09	401,250.55	2,497,731.35	80.0
US 281	ETC	1847						
0255-03-025	ETC							
CPM 255-3-25		ACP OVERLAY						
WORK ORDER-	04-17-97	WORK BEGAN-	05-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03973007				TOTALS	3,284,632.09	401,250.55	2,497,731.35	80.0
*****								
CAMERON		AT QUEEN ISABELLA CAUSEWAY		.001	478,000.00	16,530.00	390,522.20	85.9
PR 100								
0331-04-037								
CD 331-4-37		CONSTRUCT CATHODIC PROTECTION SYSTEM						
WORK ORDER-	03-14-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	95					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00	16,530.00	390,522.20	85.9
*****								
CAMERON		FM 106 IN HARLINGEN		2.590	788,958.16	108,596.61	729,591.51	97.3
FM 509		FM 1595 (RIO HONDO RD)						
2369-01-007								
CSR 2369-1-7		GR, STRS & SURF						
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	49					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 03973087				TOTALS	788,958.16	108,596.61	729,591.51	97.3
*****								
CAMERON		AT SAN VICENTE DRAIN DITCH		.108	128,989.95	4,123.00	4,123.00	3.3
CR		(CR 381)						
0921-06-090								
BR 96(163)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15					
SUMMIT CONTRACTING, INC.								
CONTRACT 05973027				TOTALS	294,910.36	16,568.00	16,568.00	5.9
*****								
WILLACY		US 77, EAST		15.281	681,308.24	120,669.99	338,900.81	52.3
FM 1018		4.6 KM W OF FM 1420						
1236-01-010								
CPM 1236-1-10		RESTORE EXIST PAVEMENT TO 7.2 M						
WORK ORDER-	06-23-97	WORK BEGAN-	08-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	26					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05973102				TOTALS	1,547,713.57	512,037.42	1,012,065.86	68.8
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON HISTORICAL MUSEUM ON 7TH ST VA IN THE CITY OF BROWNSVILLE 0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER				.001	95,288.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DOVACOR CONSTRUCTION				TOTALS	95,288.00'	.00'	.00'	0.0'
***** CONTRACT 07963105 *****				TOTALS	95,288.00'	.00'	.00'	0.0'
CAMERON 1.77 KM S E US 77/83 EXPRESSWAY FM 1479 FM 800 1425-04-015 STP 97(456)R RECONSTRUCT EXIST ROADWAY				5.300	1,477,895.12'	108,337.13'	108,337.13'	7.7'
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	*****				
BALLENGER CONSTRUCTION COMPANY				TOTALS	1,477,895.12'	108,337.13'	108,337.13'	7.7'
***** CONTRACT 07973023 *****				TOTALS	1,477,895.12'	108,337.13'	108,337.13'	7.7'
CAMERON US 77-US 83 INTERCHANGE US 83 IN HARLINGEN 0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES				3.300	694,970.91'	.00'	.00'	.0'
WORK ORDER-	08-14-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION				TOTALS	694,970.91'	.00'	.00'	0.0'
***** CONTRACT 07973069 *****				TOTALS	694,970.91'	.00'	.00'	0.0'
CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 383) 0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES				.108	154,748.21'	13,014.43'	13,014.43'	8.8'
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5	*****				
SUMMIT CONTRACTING, INC.				TOTALS	329,081.74'	20,335.51'	20,335.51'	6.5'
***** CONTRACT 07973092 *****				TOTALS	329,081.74'	20,335.51'	20,335.51'	6.5'
CAMERON AT QUEEN ISABELLA CAUSEWAY PR 100 0331-04-038 MC 331-4-38 REHABILITATE & REPAINT MAIN SPANS				3.813	618,601.71'	.00'	.00'	.0'
WORK ORDER-	09-09-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2	*****				
TEXAS BRIDGE, INC.				TOTALS	618,601.71'	.00'	.00'	0.0'
***** CONTRACT 08973110 *****				TOTALS	618,601.71'	.00'	.00'	0.0'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE US 77 GSA COMPLEX (LOS TOMATES) 0039-16-054 NH 97(417) GR., STRS., SURF				1.765	16,616,993.23'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.				TOTALS	16,616,993.23'	.00'	.00'	0.0'
***** CONTRACT 09973002 *****				TOTALS	16,616,993.23'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85'	950.00'	280,094.57'	77.6'
BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES						
A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER- 12-17-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 59					
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	950.00'	280,094.57'	77.6'
CAMERON FM 3248 SOUTH		2.405	3,847,789.57'	439,338.89'	3,575,045.72'	97.8'
FM 1847 FM 802						
1801-02-011						
STP 96(887)UM RECONST, GRADING, STR., LTS FB & ACP						
WORK ORDER- 12-12-96	WORK BEGAN- 01-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-28-96					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 65					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11963006		TOTALS	3,847,789.57'	439,338.89'	3,575,045.72'	97.8'
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90'	267,118.60'	592,391.76'	52.4'
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129						
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER- 03-20-97	WORK BEGAN- 05-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 57					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	267,118.60'	592,391.76'	52.4'
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19'	2,242,898.82'	5,852,411.31'	15.8'
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119						
C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER- 06-26-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-97					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 8					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19'	2,242,898.82'	5,852,411.31'	15.8'
HIDALGO 1.75 MI N OF US 281, SE & S		2.079	1,592,419.53'	387,907.38'	1,268,729.01'	83.8'
FM 1015 US 281						
1228-04-008						
A 1228-4-8 GR, STRS & SURF						
WORK ORDER- 05-06-97	WORK BEGAN- 05-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 54					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04973042		TOTALS	1,592,419.53'	387,907.38'	1,268,729.01'	83.8'
HIDALGO AT MAIN FLOODWAY BRIDGE		1.470	2,066,480.45'	151,748.20'	790,680.29'	40.2'
SH 336 SOUTH OF MCALLEN						
0621-01-085						
C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE						
WORK ORDER- 05-16-97	WORK BEGAN- 06-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-16-97					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 27					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04973122		TOTALS	2,066,480.45'	151,748.20'	790,680.29'	40.2'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	MCCOLL RD TO US 281 IN EDINBURG & FROM VA			9.360	283,701.95'	66,905.28'	269,732.23'	99.9'
0921-02-047	SCHUNIOR ST TO CANTON RD							
STP 95(167)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	07-01-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	100					
SUMMIT CONTRACTING, INC.								
CONTRACT 05973026				TOTALS	283,701.95'	66,905.28'	269,732.23'	99.9'
HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)			3.597	2,770,775.98'	208,987.16'	561,065.91'	21.3'
FM 1426	US 83							
1429-02-020	CONSTRUCT 4 LN HIGHWAY W/ PAVED							
STP 97(374)MM	SHLDRS							
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	20					
FOREMOST PAVING, INC.								
CONTRACT 05973082				TOTALS	2,770,775.98'	208,987.16'	561,065.91'	21.3'
HIDALGO	0.2 MI W OF "I" ROAD			2.093	14,121,909.45'	256,906.86'	7,938,013.36'	59.1'
US 83	FM 2557							
0039-17-118	RECONST AND ADD 2 LANES & WIDEN							
NH 96(791)M	STR.							
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	45					
FOREMOST PAVING, INC.								
CONTRACT 06963003				TOTALS	14,121,909.45'	256,906.86'	7,938,013.36'	59.1'
HIDALGO	THE INTERSECTION OF US 281 AND FM 2812			4.830	52,756.00'	5,236.40'	5,236.40'	10.4'
US 281	SOUTH TO SH 107							
0255-07-102	LANDSCAPE DEVELOPMENT							
CL 255-7-102								
HIDALGO	SH 107			4.990	45,194.00'	.00'	.00'	.0'
US 281	SOUTH TO FM 495							
0255-08-083	LANDSCAPE DEVELOPMENT							
CL 255-8-83								
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07973018				TOTALS	97,950.00'	5,236.40'	5,236.40'	5.6'
HIDALGO	AT DRAINAGE DITCH			.110	174,770.02'	.00'	.00'	.0'
CR	(CR 235)ON MILE 17 1/2 ROAD							
0921-02-054	REPLACE BRIDGE AND APPROACHES							
BR 96(189)OX								
WORK ORDER-	09-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 07973038				TOTALS	174,770.02'	.00'	.00'	0.0'
HIDALGO	FM 2520 IN CAMERON COUNTY			51.834	102,601.19'	.00'	.00'	.0'
VA	(2.394 KM) WEST OF FM 2061 IN HIDALGO CO							
0921-00-037	THERMOPLASTIC STRIPING							
C 921-00-37								
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35					
PAVEMENT MARKINGS								
CONTRACT 07973056				TOTALS	102,601.19'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 281, IN PHARR, EAST		2.857	2,344,740.01	10,541.48	10,541.48	.4
FM 495 FM 1426						
0865-01-063 GR, STRS & SURF						
NH 96(97)M						
WORK ORDER-	08-26-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07973080		TOTALS	2,344,740.01	10,541.48	10,541.48	0.4
HIDALGO BUS 83, SOUTH ON BICENTENNIAL		.646	848,355.96	.00	.00	.0
CS JACKSON AVENUE						
0921-02-065 RECONSTRUCT EXISTING ROADWAY						
CUS 921-2-65						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96	.00	.00	0.0
HIDALGO 0.4 MI E OF SP 433 IN DONNA		4.232	3,331,715.98	.00	.00	.0
BU 83-S MILE 6 RD IN WESLACO						
0039-04-081 WIDEN GR, STRS & SURF						
NH 97(395)						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98	.00	.00	0.0
HIDALGO AT VARIOUS LOCATIONS		.001	168,524.37	.00	.00	.0
VA DISTRICTWIDE						
0921-00-038 BRIDGE RAIL UPGRADING & REPLACE						
NC 921-00-38 CULVERT						
WORK ORDER-	09-05-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		
SUMMIT CONTRACTING, INC.						
CONTRACT 08973060		TOTALS	168,524.37	.00	.00	0.0
HIDALGO US 281 IN HIDALGO		.001	1,010,307.00	.00	.00	.0
VA HIDALGO PUMPHOUSE IN HIDALGO						
0921-02-045 TRANSPORTATION ENHANCEMENT						
STP 95(165)TE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAND CONSTRUCTION COMPANY, INC..						
CONTRACT 09973057		TOTALS	1,010,307.00	.00	.00	0.0
HIDALGO AT IRRIGATION CANAL		.089	137,126.92	.00	.00	.0
CR (CR 183)						
0921-02-053 REPLACE BRIDGE AND APPROACHES						
BR 96(188)OX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCALLEN CONSTRUCTION, INC.						
CONTRACT 09973064		TOTALS	137,126.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 1924,NORTH		11.199	2,218,820.63	437,228.39	2,149,111.08	99.9
FM 2894 FM 2221						
2966-01-005 STP 96(888)R						
REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER-	12-17-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	65			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63	437,228.39	2,149,111.08	99.9
HIDALGO DISTRICTWIDE		.001	739,417.00	20,769.97	150,485.30	21.4
VA 0921-00-036 MC 921-00-36						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	18			
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00	20,769.97	150,485.30	21.4
JIM HOGG ZAPATA COUNTY LINE		27.156	3,859,559.33	72,453.88	290,175.80	7.9
SH 16 6.9 MILES EAST						
0517-06-020 CSR 517-6-20						
REHAB AND WIDEN EXIST ROADWAY TO 2 LANE						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
FOREMOST PAVING, INC.						
CONTRACT 11963055		TOTALS	3,859,559.33	72,453.88	290,175.80	7.9
STARR FM 3167 IN EL SAUZ		8.467	1,059,010.45	134,012.39	983,337.43	97.7
FM 649 7.838 KMS NORTH						
0329-02-024 STP 97(262)R						
REHAB & WIDEN TO 2 LN AND REPLACE BRIDGE						
WORK ORDER-	04-25-97	WORK BEGAN-	05-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	52			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05973070		TOTALS	1,059,010.45	134,012.39	983,337.43	97.7
STARR FM 755, EAST		30.354	1,795,722.85	254,351.65	752,357.35	44.1
FM 490 HIDALGO C/L						
1490-01-009 CSR 1490-1-9						
RESTORE EXISTING PAVEMENT TO 24'						
WORK ORDER-	06-23-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	37			
FOREMOST PAVING, INC.						
CONTRACT 03973075		TOTALS	1,795,722.85	254,351.65	752,357.35	44.1
STARR US 83 EXPRESSWAY		3.200	954,696.50	207,848.97	368,771.01	40.6
FM 3167 3.0 KM NORTH						
3217-01-013 CSR 3217-1-13						
GR., STR., AND SURF						
WORK ORDER-	07-01-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05973100		TOTALS	954,696.50	207,848.97	368,771.01	40.6



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT IN CARRIZO SPRINGS, FROM FM 1407		4.078	1,896,392.26'	251,971.20'	427,280.75'	23.7'
US 83 SH 85						
0037-05-035 STP 97(393)R						
GR, STR, BASE, SURF & SIGNALS						
WORK ORDER- DATE WORK COMPLETED-	07-30-97	WORK BEGAN- TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	24			
E. E. HOOD & SONS, INC.						
CONTRACT 06973026		TOTALS	1,896,392.26'	251,971.20'	427,280.75'	23.7'
*****						
DIMMIT INTERSECTION OF U.S. 83 WITH F.M. 1557		.322	38,597.25'	.00'	.00'	.0'
US 83						
0037-06-062 STP 97(394)HES						
LIGHTING, PAYEMENT MARKING						
WORK ORDER- DATE WORK COMPLETED-	07-10-97	WORK BEGAN- TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06973081		TOTALS	38,597.25'	.00'	.00'	0.0'
*****						
DUVAL AT THE INTERSECTION OF S.H. 359 AND F.M. 1329		.040	22,341.10'	.00'	.00'	.0'
SH 359						
0086-10-034 C 86-10-34						
FLASH BEACON, PAVE MARK, SAFETY LIGHT						
WORK ORDER- DATE WORK COMPLETED-	08-08-97	WORK BEGAN- TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 07973074		TOTALS	22,341.10'	.00'	.00'	0.0'
*****						
KINNEY 0.28 MI. NORTHEAST OF F.M. 674		3.120	353,619.22'	.00'	326,699.10'	92.3'
RM 334						
0876-02-027						
MMP 876-2-27						
GRADING, BASE AND SURFACING						
WORK ORDER- DATE WORK COMPLETED-	08-07-95	WORK BEGAN- TIME COMPUTED-	08-14-95			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33			
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22'	.00'	326,699.10'	92.3'
*****						
LASALLE ETC FRT. RDS. FROM FRIO/LA SALLE CO. LNNORTH		190.433	1,541,412.21'	770,589.33'	1,343,745.07'	91.7'
IH 35 ETC BI 35 OVERPASS IN COTULLA						
0017-08-057 ETC						
CPM 17-8-57						
SEAL COAT						
WORK ORDER- DATE WORK COMPLETED-	05-05-97	WORK BEGAN- TIME COMPUTED-	08-18-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34			
RONALD R. WAGNER & CO., INC.						
CONTRACT 04973044		TOTALS	1,541,412.21'	770,589.33'	1,343,745.07'	91.7'
*****						
LASALLE SH 44 IN ENCINAL		1.615	581,285.40'	44,087.88'	428,444.01'	77.5'
IH 35						
0018-02-043						
STP 97(304)RM						
GR, STRS, BASE, & SURF						
WORK ORDER- DATE WORK COMPLETED-	05-14-97	WORK BEGAN- TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 04973112		TOTALS	581,285.40'	44,087.88'	428,444.01'	77.5'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 19.229 KM W. OF THE DIMMIT COUNTY LINE		39.339	2,646,978.72'	359,433.83'	1,698,267.97'	67.5'
US 277 18.325 KM EAST						
0300-02-028 CEM TRT SUBGR, CEM TRT EXIST MATL, SURF						
CSR 300-2-28						
WORK ORDER-	03-28-97	WORK BEGAN-	04-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	52			
PRICE CONSTRUCTION, INC.						
CONTRACT 02973004		TOTALS	2,646,978.72'	359,433.83'	1,698,267.97'	67.5'
MAVERICK US 57		4.305	4,759,309.58'	405,339.45'	3,314,030.98'	73.2'
US 277 BU 277N						
0299-04-046 STP 96(856)UM						
GRAD, BASE, STR & SURF						
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	57			
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58'	405,339.45'	3,314,030.98'	73.2'
VAL VERDE 6.4 KM FROM RM 1024 AT THE PECOS RIVER		.681	616,499.80'	60,990.00'	60,990.00'	10.4'
CR						
0922-11-006 BR 95(97)OX						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	08-18-97	WORK BEGAN-	09-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973094		TOTALS	616,499.80'	60,990.00'	60,990.00'	10.4'
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'		.693	23,020.00'	570.00'	13,509.00'	61.7'
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066 CL 23-1-66						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	28			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	13,509.00'	61.7'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00'	.00'	109,884.60'	99.6'
VA						
0922-11-007 STP 95(157)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	106			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	109,884.60'	99.6'
VAL VERDE IN DEL RIO, FROM GIBBS ST. 17TH ST.		2.732	5,602,763.87'	232,706.25'	1,089,263.15'	20.4'
US 90						
0022-10-036 STP 96(848)R						
GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	22			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	232,706.25'	1,089,263.15'	20.4'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB IH 35 0018-06-107 IM 35-1(57)001 HIDALGO ST, NORTH SCOTT ST IN LAREDO RECONSTRUCT WITH CONCRETE PAVEMENT				.285	1,076,374.75'	.00'	1,104,256.89'	99.9'
WORK ORDER-	04-04-95	WORK BEGAN-	06-19-95					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-95					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	192					
PETE GALLEGOS PAVING, INC.								
CONTRACT 02950041				TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'
HEBB IH 35 0018-06-106 NH 96(13)IM DEL MAR BLVD IN LAREDO 1.5 MI NORTH CONST UNDERPASS AT SHILOH ST				1.908	6,735,152.91'	468,290.50'	5,775,366.70'	90.2'
HEBB IH 35 0018-06-125 CD 18-6-125 AT THE SHILOH ST. OVERPASS IN LAREDO LANDSCAPE DEVELOPMENT				.001	326,964.40'	.00'	12,112.50'	3.8'
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	95					
H. B. ZACHRY COMPANY								
CONTRACT 02960049				TOTALS	7,062,117.31'	468,290.50'	5,787,479.20'	86.2'
HEBB SP 400 3543-01-001 NH 95(71)M ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO GR STRS BS & SURF				1.174	2,354,333.93'	2,945.00'	2,405,319.30'	99.9'
WORK ORDER-	06-26-96	WORK BEGAN-	07-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-96					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	100					
H. B. ZACHRY COMPANY								
CONTRACT 04963061				TOTALS	2,354,333.93'	2,945.00'	2,405,319.30'	99.9'
HEBB SH 359 0086-01-042 STP 96(86)R CHACON CRK 1.0 MI E OF LP 20 GR, STR, FLEX BASE & ACP				2.562	3,009,589.21'	127,424.77'	2,095,875.60'	73.3'
HEBB SH 359 0086-01-044 CD 86-1-44 CHACON CREEK 1.0 MILE EAST OF LOOP 20 LANDSCAPE DEVELOPMENT				.100	54,968.76'	.00'	5,985.00'	11.4'
WORK ORDER-	07-22-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	76					
PRICE CONSTRUCTION, INC.								
CONTRACT 06963048				TOTALS	3,064,557.97'	127,424.77'	2,101,860.60'	72.1'
HEBB LP 20 0086-14-017 CL 86-14-17 2.8 KM N. OF U.S. 59 1.9 KM S. OF S.H. 359 LANDSCAPE ESTABLISHMENT				7.781	99,700.00'	25,080.00'	25,080.00'	26.4'
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35					
NATHANIEL ANIEKHU								
CONTRACT 06973022				TOTALS	99,700.00'	25,080.00'	25,080.00'	26.4'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO US 59 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE WORK ORDER- 07-25-97 WORK BEGAN- 08-10-97 DATE WORK COMPLETED- TIME COMPUTED- 08-10-97 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		3.890	5,737,789.15'	.00'	.00'	.0'
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	.00'	.00'	0.0'
WEBB (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO IH 35 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95 DATE WORK COMPLETED- TIME COMPUTED- 10-12-95 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		.001	1,096,000.00'	.00'	401,958.30'	38.6'
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'
WEBB IH 35 LP 20 US 59 0086-14-016 CL 86-14-16 LANDSCAPE ESTABLISHMENT WORK ORDER- 09-16-96 WORK BEGAN- 03-30-97 DATE WORK COMPLETED- TIME COMPUTED- 10-02-96 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		11.103	167,100.00'	.00'	8,722.00'	5.2'
REKCA, INC.						
CONTRACT 08963028		TOTALS	167,100.00'	.00'	8,722.00'	5.2'
WEBB IN LAREDO ON PH 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE) PH 0921-33-031 C 921-33-31 GR, STRS & SURF WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		8.549	1,951,800.44'	.00'	.00'	.0'
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44'	.00'	.00'	0.0'
WEBB PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD IH 35 0018-06-104 MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES WORK ORDER- 11-03-95 WORK BEGAN- 11-19-95 DATE WORK COMPLETED- TIME COMPUTED- 11-19-95 CONTRACT WORKING DAYS- 372 ADDL DAYS GRANTED- 120 WORKING DAYS CHARGED- 434 PERCENT TIME USED- 88		4.871	14,436,149.03'	473,937.34'	11,591,380.80'	84.5'
PRICE CONSTRUCTION, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03'	473,937.34'	11,591,380.80'	84.5'
WEBB INTERSECTION OF CEDAR AVE US 83 0086-01-041 C 86-1-41 TRAFFIC SIGNALS WORK ORDER- 10-03-96 WORK BEGAN- 10-19-96 DATE WORK COMPLETED- TIME COMPUTED- 10-19-96 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 83 PERCENT TIME USED- 92		.001	63,433.70'	.00'	69,242.17'	99.9'
V. C. HUFF, INC.						
CONTRACT 09963016		TOTALS	75,254.70'	.00'	78,547.42'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
HEBB	AT REF MRKS 424+1.841 KM & 434+1.326 KM		5.417	332,237.64	.00	.00	.0
FM 1472	NORTHWEST OF F.M. 3464						
2150-04-035							
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION	CONTRACT 09973031		TOTALS	332,237.64	.00	.00	0.0
*****							
HEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)		.040	31,166.00	.00	.00	.0
IH 35							
0018-06-135							
CD 18-6-135	FLASHING BEACON, SIGN						
HEBB	SANTA MARIA AVE		3.862	118,350.50	.00	.00	.0
FM 1472	FM 3464 IN LAREDO						
2150-04-032							
C 2150-4-32	TRAFFIC SIGNALS						
HEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD		.161	328,019.50	.00	.00	.0
FM 1472							
2150-04-033							
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.	CONTRACT 09973046		TOTALS	477,536.00	.00	.00	0.0
*****							
HEBB	ARKANSAS AVE		3.480	243,952.15	.00	.00	.0
US 83	EDUARDO AVE IN LAREDO						
0086-01-043							
STP 97(527)HES	TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.	CONTRACT 09973047		TOTALS	243,952.15	.00	.00	0.0
*****							
HEBB	IN LAREDO ON PW 9156 AT LAKE CASA BLANCA		.001	1,494,770.82	.00	1,389,177.10	97.8
PW	STATE PARK (WEST SIDE)						
0921-33-032							
C 921-33-32	GR, STRS & SURF						
WORK ORDER-	06-03-96	WORK BEGAN-	06-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	83	*****			
RAMEX CONSTRUCTION CO., INC.	CONTRACT 12950065		TOTALS	1,494,770.82	.00	1,389,177.10	97.8
*****							
DISTRICT CONTRACT AMOUNT						68,377,554.46	
DISTRICT ESTIMATES THIS MONTH						3,694,130.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE						42,216,414.99	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN GREENLEAF STREET				.001	1,024,800.00'	60,283.52'	60,283.52'	6.1'
VA SANTA FE RR RIGHT OF WAY								
0923-06-036								
STP 94(225)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5					
RBR CONSTRUCTION, INC.								
CONTRACT 06973090				TOTALS	1,024,800.00'	60,283.52'	60,283.52'	6.1'
BROWN SH 279				7.834	561,291.62'	.00'	.00'	.0'
PR 15 PARK ENTRANCE								
0566-01-009								
CD 566-1-9 MDN SHLDR, SAFETY TREAT STR & SEAL COAT								
WORK ORDER-	09-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7					
ZACK BURKETT CO.								
CONTRACT 07973108				TOTALS	561,291.62'	.00'	.00'	0.0'
BROWN ETC WEST CITY LIMIT OF BANGS				379.052	3,434,749.70'	619,895.88'	3,240,370.67'	100.0'
US 67 ETC COLEMAN COUNTY LINE								
0054-06-072 ETC								
CPM 54-6-72 SEAL COAT								
WORK ORDER-	01-07-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-	09-30-97	TIME COMPUTED-	03-31-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	94					
JOE RICHARDS, INC.								
CONTRACT 12963017				TOTALS	3,434,749.70'	619,895.88'	3,240,370.67'	100.0'
BROWN US 377				3.993	424,976.66'	123,940.47'	413,280.06'	100.0'
FM 45 FM 2126								
0480-06-015								
STP 97(32)R MDN SHLDR, SAFETY TRT STR & SURF TREAT								
WORK ORDER-	02-10-97	WORK BEGAN-	02-26-97					
DATE WORK COMPLETED-	09-15-97	TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	100					
PRATER EQUIPMENT CO., INC.								
CONTRACT 12963047				TOTALS	424,976.66'	123,940.47'	413,280.06'	100.0'
COLEMAN AT VARIOUS BRIDGES				.387	232,175.03'	30,626.80'	30,626.80'	13.8'
US 84								
0054-04-087								
STP 97(171)R PLACE RIPRAP AND SEAL BRIDGE JOINTS								
WORK ORDER-	09-29-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07973093				TOTALS	232,175.03'	30,626.80'	30,626.80'	13.8'
COLEMAN AT SH 206 IN COLEMAN				.322	24,801.00'	14,447.56'	22,869.31'	97.0'
US 84								
0054-04-084								
C 54-4-84 SAFETY LIGHTING								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
COLEMAN AT FM 568				.322	17,027.33'	15,232.59'	15,232.59'	94.1'
US 84								
0054-04-085								
C 54-4-85 SAFETY LIGHTING AND FLASHING BEACONS								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH AT FM 2309 IN BRADY		.200	82,503.69'	-9,280.43'	77,882.81'	99.3'
US 87						
0071-01-037						
C 71-1-37 TRAF SIGNALS, ILLUMINATION & REALIGN INT						
WORK ORDER-	01-09-97	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 12963014		TOTALS	124,332.02'	20,399.72'	115,984.71'	98.1'
EASTLAND 4.1 MI. S OF IH 20		7.989	657,786.74'	55,794.48'	412,120.27'	65.9'
SH 16 PALO PINTO C/L						
0288-03-017						
CSR 288-3-17 SAFETY TREAT STRUCTURES, BASE, SURF TRT						
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	85			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 01973074		TOTALS	657,786.74'	55,794.48'	412,120.27'	65.9'
EASTLAND CALLAHAN C/L		.200	264,486.00'	3,347.87'	256,019.11'	100.0'
VA ERATH C/L						
0923-09-023						
IM 20-3(56)324 INSTALL GUARD FENCE						
WORK ORDER-	04-18-96	WORK BEGAN-	05-24-96			
DATE WORK COMPLETED-	10-23-96	TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	102			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03963025		TOTALS	264,486.00'	3,347.87'	256,019.11'	100.0'
EASTLAND FM 2526, E		4.000	381,913.91'	60,361.23'	192,936.39'	53.1'
LP 389 SH 6						
0257-08-003						
CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVWY, PV MRK						
WORK ORDER-	06-24-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	66			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04973069		TOTALS	381,913.91'	60,361.23'	192,936.39'	53.1'
EASTLAND CALLAHAN C/L, E		26.540	2,064,392.57'	266,926.41'	1,146,364.68'	58.4'
IH 20 SH 6 ON FRONTAGE ROADS						
0007-03-069						
CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	29			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04973119		TOTALS	2,064,392.57'	266,926.41'	1,146,364.68'	58.4'
EASTLAND ON IH 20 AT VARIOUS INTERCHANGES		45.460	1,798,453.68'	99,767.45'	99,767.45'	5.8'
VA						
0923-09-031						
IM 20-3(60)324 REHABILITATE RAMPS						
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68'	99,767.45'	99,767.45'	5.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND ON CR 408 AT SABANNA RIVER		.373	362,001.60'	2,450.00'	354,917.29'	100.0'
CR 0923-09-020 BR 95(43)OX REPLACE BRIDGE, REALIGN, FLEX BASE						
WORK ORDER-	01-16-97	WORK BEGAN-	02-04-97			
DATE WORK COMPLETED-	09-02-97	TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98			
J. H. STRAIN & SONS, INC.						
CONTRACT 11963064		TOTALS	362,001.60'	2,450.00'	354,917.29'	100.0'
LAMPASAS ON CR 041 AT BURLESON CREEK		.269	325,775.20'	32,206.09'	84,120.49'	27.1'
CR 0923-10-008 BR 94(34)OX REPLACE STRUCTURE AND APPROACH						
WORK ORDER-	07-18-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 05973028		TOTALS	325,775.20'	32,206.09'	84,120.49'	27.1'
LAMPASAS AT FM 2657		.261	239,000.00'	17,007.04'	82,517.02'	36.3'
US 190 0231-01-038 C 231-1-38 TRAFFIC SIGNAL						
WORK ORDER-	06-20-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 05973076		TOTALS	239,000.00'	17,007.04'	82,517.02'	36.3'
LAMPASAS 0.1 MILES S OF FM 3415, S		10.008	1,324,335.81'	.00'	8,336.25'	.6'
US 183 10.3 MI. NW OF LAMPASAS						
0272-06-025 CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER-	07-03-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRATER EQUIPMENT CO., INC.						
CONTRACT 05973103		TOTALS	1,324,335.81'	.00'	8,336.25'	0.6'
LAMPASAS US 183, E		5.207	2,610,358.95'	346,056.86'	2,719,016.60'	99.9'
FM 580 1.2 MI E OF CR 230						
1032-01-019 STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	08-29-95	WORK BEGAN-	10-04-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95'	346,056.86'	2,719,016.60'	99.9'
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	.00'	.00'	0.0'
US 183 US 190						
0274-02-013 STP 97(265)R GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCULLOCH FM 2309 MASON C/L				28.967	444,926.45	101,963.32	101,963.32	24.1
SH 71								
1102-01-027								
STP 97(195)HES SAFETY TREAT STRUCTURES								
WORK ORDER-	09-29-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9					
T. M. DAVIS CONSTRUCTION, INC.								
CONTRACT 06973033				TOTALS	444,926.45	101,963.32	101,963.32	24.1
MCCULLOCH US 283 CONCHO C/L				22.617	458,226.70	34,664.44	34,664.44	7.9
US 87								
0070-06-036								
STP 97(196)HES SAFETY TREAT STRUCTURES								
WORK ORDER-	09-29-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07973032				TOTALS	458,226.70	34,664.44	34,664.44	7.9
MILLS ON CR 127 AT THE COLORADO RIVER				.122	299,192.50	.00	.00	.0
CR								
0923-23-009								
BR 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08973038				TOTALS	299,192.50	.00	.00	0.0
SAN SABA @ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT				.322	63,269.80	2,526.38	48,460.22	83.6
US 190								
0272-04-021								
CL 272-4-21 LANDSCAPE DEVELOPMENT								
WORK ORDER-	04-22-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	110					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 03973070				TOTALS	63,269.80	2,526.38	48,460.22	83.6
SAN SABA WALLACE CREEK, S				3.597	743,528.76	112,358.01	119,205.61	16.8
FM 1030 3.5 MI. S OF WALLACE CREEK								
1240-01-007								
A 1240-1-7 GR, STR, BASE AND SURF								
WORK ORDER-	08-12-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	16					
PRATER EQUIPMENT CO., INC.								
CONTRACT 06973052				TOTALS	743,528.76	112,358.01	119,205.61	16.8
STEPHENS 0.5 KM. S FM 1148, N				.379	92,689.82	7,769.13	74,155.85	100.0
SH 67 0.6 KM. N FM 1148								
0256-02-021								
STP 97(270)HES SAFETY TREAT STRUCTURES								
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-	09-12-97	TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	88					
PRATER EQUIPMENT CO., INC.								
CONTRACT 05973031				TOTALS	92,689.82	7,769.13	74,155.85	100.0
DISTRICT CONTRACT AMOUNT							23,465,201.11	
DISTRICT ESTIMATES THIS MONTH							1,998,345.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							9,595,110.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	ON BIG BEND RANCH STATE PARK	29.400	409,885.00'	.00'	.00'	.0'
VA						
0924-07-008						
C 924-7-8	MISC. ROAD IMPROVEMENTS					
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA	1.486	152,037.22'	.00'	.00'	.0'
VA						
0924-35-007						
C 924-35-7	PAVE PARK ROAD					
BREWSTER	ELEPHANT MOUNT WILDLIFE MGMT AREA HQ.	12.210	236,020.00'	.00'	.00'	.0'
VA	PUBLIC INFO. KIOSKO & SH 118 ACCESS RD.					
0924-35-008						
C 924-35-8	PAVE PARK ROAD					
WORK ORDER-	07-15-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18			
REECE ALBERT, INC.						
	CONTRACT 06973053	TOTALS	797,942.22'	.00'	.00'	0.0'
BREWSTER	TERLINGUA	7.120	1,246,035.41'	.00'	.00'	.0'
FM 170	STUDY BUTTE					
0957-10-011						
MMP 957-10-11	RECONST GR,STRS,FLEX BASE & ACP					
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 07973103	TOTALS	1,246,035.41'	.00'	.00'	0.0'
BREWSTER	1.8 KM W. INTERSECTION US 67 & SH 118	1.800	232,724.60'	.00'	.00'	.0'
US 67	INTERSECTION OF US 67 & SH 118					
0020-11-036						
CD 20-11-36	MISCELLANEOUS WORK					
BREWSTER	INTERSECTION US 67 & SH 118	1.100	92,015.45'	.00'	.00'	.0'
US 67	1.1 KM EAST INTERSECTION US 67 & SH 118					
0021-01-045						
STP 97(405)UM	MISCELLANEOUS WORK					
BREWSTER	US 67/90	2.572	725,181.85'	.00'	.00'	.0'
CS	SH 118					
0924-35-010						
STP 97(405)UM	REHABILITATION OF EXISTING CITY STREETS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. J. CONTRACTORS, INC.						
	CONTRACT 09973017	TOTALS	1,049,921.90'	.00'	.00'	0.0'
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA HQ.	28.960	418,280.00'	.00'	.00'	.0'
VA	RIO GRANDE					
0924-35-009						
C 924-35-9	PAVE PARK ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 09973070	TOTALS	418,280.00'	.00'	.00'	0.0'
CULBERSON	BORACHO INTERCHANGE	20.210	138,482.60'	.00'	125,659.81'	95.5'
IH 10	CULBERSON/JEFF DAVIS CO LN					
0003-03-037						
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT					

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFF DAVIS IH 10 0003-04-043 IM 10-1(223)166		11.280	79,567.08'	.00'	74,838.10'	99.0'
CULBERSON/JEFF DAVIS CO LN JEFF DAVIS/ REEVES CO LN M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-97 06-30-97 40 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 05-30-97 0 78			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04973028		TOTALS	218,049.68'	.00'	200,497.91'	96.7'
CULBERSON IH 10 0003-01-045 IM 10-1(222)140		21.400	103,035.48'	.00'	98,352.53'	99.9'
DATE ST MICHIGAN FLATS INTERCHANGE M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON IH 10 0003-02-035 IM 10-1(222)140		21.034	61,687.58'	.00'	59,608.29'	99.9'
21.03KM WEST OF BOROCHO INTERCHANGE BOROCHO INTERCHANGE M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 05-24-97 40 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-97 05-24-97 0 35			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04973031		TOTALS	164,723.06'	.00'	157,960.82'	99.9'
CULBERSON BI 10-D 0002-20-003 CD 2-20-3		2.655	219,170.70'	1,952.35'	246,491.33'	99.9'
WEST CITY LIMITS EAST CITY LIMITS MISCELLANEOUS WORK, CONSTRUCT WALKWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 05-24-97 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-97 05-24-97 0 78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973155		TOTALS	219,170.70'	1,952.35'	246,491.33'	99.9'
CULBERSON SH 54 Q233-03-011 CSR 233-3-11		9.760	1,789,385.63'	5,801.85'	1,719,631.26'	98.1'
US 62/180 5 MILES SOUTH REHABILITATION OF EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-96 10-26-96 200 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-96 10-26-96 0 86			
J. H. STRAIN & SONS, INC.						
CONTRACT 08963038		TOTALS	1,789,385.63'	5,801.85'	1,719,631.26'	98.1'
CULBERSON SH 118 0512-01-010 STP 95(61)R		.923	1,039,341.10'	-6,165.50'	834,626.12'	84.5'
KENT JEFF DAVIS COUNTY LINE REHABILITATION OF EXISTING ROAD						
JEFF DAVIS SH 118 0512-02-011 STP 95(61)R		15.539	5,684,447.20'	32,052.05'	5,640,516.70'	99.9'
CULBERSON COUNTY LINE 16.039 MI S REHABILITATION OF EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-96 02-14-96 360 341	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-96 02-14-96 4 94			
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30'	25,886.55'	6,475,142.82'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 76 0674-01-048 STP 96(41)MM	APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659  CONST OF WIDENING A NON-FREWAY FACILITY	1.415	6,758,593.10'	540,135.50'	5,891,769.82'	91.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 440 338	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-96 05-04-96 0 77			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10'	540,135.50'	5,891,769.82'	91.7'
EL PASO MH 8015-24-001 C 8015-24-001	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO  RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
EL PASO MH 8040-24-001 C 8040-24-001	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO  RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-94 420 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-94 04-29-94 40 140	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO IH 10 2121-02-094 IM 10-1(213)18	0.1 MILES WEST OF FRANKLIN STREET BRIDGE 0.3 MILES EAST OF MISSOURI STREET BRIDGE  MISCELLANEOUS TYPE WORK	1.098	6,618,003.92'	.00'	8,773,717.28'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-96 203 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-96 04-19-96 0 84			
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92'	.00'	8,773,717.28'	99.9'
EL PASO US 62 0374-03-023 CPM 374-3-23	FM 2775 EL PASO/HUDSPETH COUNTY LINE  ASPHALTIC OVERLAY_(CMHB)	6.840	435,011.25'	8,827.60'	523,993.18'	99.9'
HUDSPETH US 62 0374-04-025 CPM 374-4-25	EL PASO/HUDSPETH COUNTY LINE 3.8 KM EAST  ASPHALTIC OVERLAY_(CMHB)	3.782	193,511.25'	4,795.45'	22,157.95'	12.0'
EL PASO LP 375 2552-02-011 CPM 2552-2-11	9.3 KM N OF US 62/180 US 62/180  ASPHALTIC OVERLAY (CMHB)	9.334	745,480.00'	12,473.68'	786,336.20'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 60 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-02-97 0 107			
J. D. ABRAMS, INC.						
CONTRACT 02973009		TOTALS	1,374,002.50'	26,096.73'	1,332,487.33'	99.9'
EL PASO FM 76 0674-02-010 CPM 674-2-10	2.5 KM SOUTH OF SH 20 (FABENS) FM 1109  RUBBER SEAL COAT	6.545	81,922.50'	.00'	77,055.21'	95.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-97 20 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-97 06-20-97 0 40			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02973079		TOTALS	81,922.50'	.00'	77,055.21'	95.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT INTERSECTION OF FM 1281		.493	901,531.90'	.00'	870,582.05'	98.5'
FM 76						
0674-01-053						
STP 96(627)MM REALIGN INT						
WORK ORDER-	05-03-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80			
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90'	.00'	870,582.05'	98.5'
EL PASO YARBROUGH DR.		.18	1,336,573.10'	83,359.73'	1,863,576.66'	99.9'
SH 20 ETC	KM W OF LP 375					
0002-01-058 ETC						
CPM 2-1-58	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	94			
DAN WILLIAMS COMPANY						
CONTRACT 03973031		TOTALS	1,336,573.10'	83,359.73'	1,863,576.66'	99.9'
EL PASO DESERT NORTH DRIVE		17.540	237,825.05'	.00'	212,544.05'	94.0'
LP 375	US 54 (GATEWAY SOUTH)					
2552-01-031						
CPM 2552-1-31	REGULAR SEAL COAT					
WORK ORDER-	04-11-97	WORK BEGAN-	05-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
DAN WILLIAMS COMPANY						
CONTRACT 03973043		TOTALS	237,825.05'	.00'	212,544.05'	94.0'
EL PASO NM STATE LINE		10.200	82,947.43'	.00'	82,706.82'	99.9'
VA	JEFF DAVIS / REEVES CO LINE					
0924-00-030						
C 924-00-30	RAISED PAVEMENT MARKERS					
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
DRS CONSTRUCTION, INC.						
CONTRACT 03973065		TOTALS	82,947.43'	.00'	82,706.82'	99.9'
EL PASO AT VINTON ROAD		.198	1,567,871.80'	.00'	1,483,116.56'	99.5'
CS						
0924-06-112						
BR 95(171)0	REPL OF EXISTING BR					
WORK ORDER-	05-28-96	WORK BEGAN-	06-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	97			
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80'	.00'	1,483,116.56'	99.5'
EL PASO US 62/180		5.481	463,836.91'	.00'	476,689.45'	99.9'
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101			
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91'	.00'	476,689.45'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	7,555,648.47	.00	6,795,595.47	91.7
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	.00	6,795,595.47	91.7
EL PASO	SH 20	.100	66,052.26	.00	.00	.0
SH 20	@ LP 375 INTERSECTION					
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	42,232.25	.00	.00	.0
SH 20	@ PASSMORE INTERSECTION					
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	43,240.81	.00	73,309.36	99.9
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-14-022						
C 2-14-22	MISC. SAFETY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	.00	73,309.36	50.9
EL PASO	7.24 KM EAST OF FM 793	12.875	71,702.76	.00	66,787.62	98.0
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	106,230.08	.00	100,918.58	99.9
IH 10	SH 20 AT MCNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84	.00	167,706.20	99.2
EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62	188,131.36	3,479,088.18	76.6
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	65			
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62	188,131.36	3,479,088.18	76.6
EL PASO	SOCORRO CITY LIMITS	2.000	280,976.10	.00	43,274.95	16.2
VA						
0924-06-132						
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES					
WORK ORDER-	07-03-97	WORK BEGAN-	07-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
DAN WILLIAMS COMPANY						
CONTRACT 05973051		TOTALS	280,976.10	.00	43,274.95	16.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO MONTANA AVE (US 62/180)		4.125	604,603.50'	26,415.07'	26,415.07'	4.5'
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110						
STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	26,415.07'	26,415.07'	4.5'
EL PASO VARIOUS LOCATIONS THROUGHOUT DISTRICT		1.000	196,263.50'	950.00'	182,427.07'	97.8'
VA						
0924-00-029						
CD 924-00-29 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-09-96	WORK BEGAN-	07-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
RLI INSURANCE COMPANY						
CONTRACT 06963058		TOTALS	196,263.50'	950.00'	182,427.07'	97.8'
EL PASO LP 375 (BORDER HIGHWAY)		36.514	7,286,900.26'	.00'	.00'	.0'
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC						
CM 96(767) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	.00'	.00'	0.0'
EL PASO 0.805 KM W IF FM 1110		10.943	582,131.00'	310,337.53'	312,878.21'	56.5'
SH 20 0.805 KM E OF LAZY KNEE ROAD						
0002-02-043						
CPM 2-2-43 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER-	07-15-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18			
DAN WILLIAMS COMPANY						
CONTRACT 06973055		TOTALS	582,131.00'	310,337.53'	312,878.21'	56.5'
EL PASO 0.289 MILES EAST OF FM 793		3.030	7,173,376.10'	242,238.84'	490,409.71'	7.1'
IH 10 3.319 MILES EAST OF FM 793						
2121-05-038						
CSR 2121-5-38 REHABILITATION						
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10			
DAN WILLIAMS COMPANY						
CONTRACT 06973069		TOTALS	7,173,376.10'	242,238.84'	490,409.71'	7.1'
EL PASO AT FM 659		.621	93,491.10'	47,439.81'	72,694.35'	81.8'
IH 10						
2121-03-108						
CD 2121-3-108 MISCELLANEOUS WORK, LANDSCAPING						
WORK ORDER-	07-07-97	WORK BEGAN-	08-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	78			
JACK WHISLER, INC.						
CONTRACT 06973082		TOTALS	93,491.10'	47,439.81'	72,694.35'	81.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	IH 10 UNDERPASS	3.000	3,387,961.50'	184,891.99'	184,891.99'	5.7'
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	184,891.99'	184,891.99'	5.7'
EL PASO	ON US 54 ENTRANCE & EXIT RAMPS	.500	96,827.75'	28,735.83'	105,006.29'	99.9'
US 54						
0167-01-075						
CD 167-1-75	O.S.B. MODIFICATIONS					
EL PASO	ON IH 10 ENTRANCE & EXIT RAMPS	.100	341,874.50'	59,850.22'	763,087.23'	99.9'
IH 10						
2121-02-100						
CD 2121-2-100	O.S.B. MODIFICATIONS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	97			
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25'	88,586.05'	868,093.52'	99.9'
EL PASO	VARIOUS COUNTIES	1.000	136,904.57'	.00'	.00'	.0'
VA	(EL PASO, HUDSPETH & CULBERSON)					
0924-00-031						
C 924-00-31	SIGNING PROJECT					
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 07973014		TOTALS	136,904.57'	.00'	.00'	0.0'
EL PASO	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS	1.610	466,675.46'	78,598.25'	78,598.25'	17.7'
FM 76						
0674-01-056						
STP 97(264)UM	GD,FB,MID,ACP,ST SEN,ILLUM,SIGN & STRIP					
EL PASO	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY	1.640	1,317,762.20'	8,312.50'	8,312.50'	.6'
FM 793						
2489-01-006						
STP 97(264)UM	GR,FB,MID,ACP,ST SEN,ILLUM,SIGN & STRIP					
WORK ORDER-	09-03-97	WORK BEGAN-	09-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66'	86,910.75'	86,910.75'	5.1'
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25'	.00'	.00'	.0'
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25'	.00'	.00'	.0'
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50'	.00'	.00'	.0'
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
	CONTRACT 07973059	TOTALS	19,887,376.00'	.00'	.00'	0.0'
EL PASO	FM 659 (ZARAGOSA RD)	6.741	22,200,488.45'	103,757.65'	26,472,316.01'	99.9'
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-30-94	WORK BEGAN-	10-31-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	175	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	100	*****		
J. D. ABRAMS, INC.						
	CONTRACT 08940002	TOTALS	22,200,488.45'	103,757.65'	26,472,316.01'	99.9'
EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	17,481,365.47'	.00'	17,575,100.04'	99.9'
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER-	10-04-95	WORK BEGAN-	12-06-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	100	*****		
J. D. ABRAMS, INC.						
	CONTRACT 08950119	TOTALS	17,481,365.47'	.00'	17,575,100.04'	99.9'
EL PASO	CITY WIDE	.621	9,316,380.00'	.00'	.00'	.0'
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
	CONTRACT 08973004	TOTALS	9,316,380.00'	.00'	.00'	0.0'
EL PASO	DYER ST	.998	1,658,054.26'	.00'	.00'	.0'
CS	GATEWAY BLVD NORTH					
0924-06-098						
STP 95(372)MM	WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
	CONTRACT 08973025	TOTALS	1,658,054.26'	.00'	.00'	0.0'
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66'	.00'	.00'	.0'
FM 76	0.20MI E OF LEE TREVINO DR					
0674-01-032						
STP 97(525)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
	CONTRACT 08973066	TOTALS	6,664,230.66'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	VARIOUS LOCATIONS		.001	248,690.50'	.00'	.00'	.0'
IH 10							
2121-02-103							
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT						
EL PASO	VARIOUS LOCATIONS		.001	172,632.10'	.00'	.00'	.0'
IH 10							
2121-03-109							
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT						
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
	CONTRACT 08973073	TOTALS		421,322.60'	.00'	.00'	0.0'
EL PASO	0.012 MILES EAST OF IH 110		.101	318,445.75'	21,458.71'	400,721.19'	99.9'
US 62	0.111 MILES EAST OF IH 110						
0001-04-070							
C 1-4-70	RECONSTRUCT NORTH RAMP						
EL PASO	CUSTOMS ST		.119	747,086.00'	.00'	693,406.39'	97.6'
US 54	GATENAY N						
0167-04-007							
C 167-4-7	CONST TURNAROUND						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100	*****			
DAN WILLIAMS COMPANY							
	CONTRACT 10963027	TOTALS		1,065,531.75'	21,458.71'	1,094,127.58'	99.9'
EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD,		.001	316,907.63'	.00'	.00'	.0'
CS	& LEE TREVINO DR						
0924-06-099							
CM 95(5)	MISCELLANEOUS TYPE WORK						
WORK ORDER-	03-28-96	WORK BEGAN-	04-13-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
	CONTRACT 11950015	TOTALS		316,907.63'	.00'	.00'	0.0'
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70'	864,184.99'	4,892,219.17'	78.1'
MH	SUNLAND PARK DRIVE						
8015-24-002							
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29	*****			
J. D. ABRAMS, INC.							
	CONTRACT 11963041	TOTALS		6,591,256.70'	864,184.99'	4,892,219.17'	78.1'
EL PASO	1.287 KM E OF FM 76		18.932	295,592.00'	13.87'	300,826.25'	99.9'
SH 20	EL PASO HUDSPETH COUNTY LINE						
0002-03-016							
CPM 2-3-16	ASPHALTIC RUBBER SEAL COAT						
EL PASO	LOOP 375		17.191	286,255.05'	584.27'	151,275.65'	53.9'
US 62	2.253 KM WEST OF FM 2775						
0374-02-056							
CPM 374-2-56	ASPHALTIC RUBBER SEAL COAT						
EL PASO	2.253 KM WEST OF FM 2775		1.221	16,078.30'	.00'	.00'	.0'
US 62	1.030 KM WEST OF FM 2775						
0374-03-022							
CPM 374-3-22	ASPHALTIC RUBBER SEAL COAT						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	VARIOUS			26.184	.00'	90.09'	22,073.67'	.0'
SH 20								
1281-02-004								
CPM 1281-2-4	ASPHALTIC RUBBER SEAL COAT							
WORK ORDER-	12-04-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 11963079				TOTALS	597,925.35'	688.23'	474,175.57'	80.9'
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE			2.167	5,867,329.00'	350,160.20'	2,414,009.09'	43.3'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE							
2121-04-056								
IM 10-1(218)49	REHAB							
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	63					
DAN WILLIAMS COMPANY								
CONTRACT 12963028				TOTALS	5,867,329.00'	350,160.20'	2,414,009.09'	43.3'
HUDSPETH	5.44 KM E OF FM 34			12.472	77,337.98'	.00'	76,880.61'	99.9'
IH 10	17.75KM EAST OF FM 34							
0002-06-041								
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT							
HUDSPETH	LASCA RD			13.148	38,756.94'	.00'	38,423.63'	99.9'
IH 10	RM 111							
0002-07-037								
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT							
HUDSPETH	RM 111			14.613	72,389.99'	.00'	117,895.76'	99.9'
IH 10	15.63 KM EAST OF RM 1111							
0002-08-044								
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT							
WORK ORDER-	05-08-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45					
LANGE CONSTRUCTION COMPANY								
CONTRACT 04973029				TOTALS	188,484.91'	.00'	233,200.00'	99.9'
HUDSPETH	3.000 KM WEST OF FM-34			1.000	465,362.20'	41,585.43'	41,585.43'	9.4'
FM 192	2.000 KM WEST OF FM-34							
0957-01-015								
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY							
WORK ORDER-	06-04-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12					
DAN WILLIAMS COMPANY								
CONTRACT 04973068				TOTALS	465,362.20'	41,585.43'	41,585.43'	9.4'
HUDSPETH	14.73 KM W OF FM 34			14.730	142,865.68'	6,210.49'	139,676.98'	99.9'
IH 10	FM 34							
0002-05-038								
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT							
HUDSPETH	FM 34			1.600	27,409.04'	.00'	26,038.59'	99.9'
IH 10	1.6 KM EAST OF FM 34							
0002-06-042								
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT							
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68					
K-CONTRACTING, INC.								
CONTRACT 04973114				TOTALS	170,274.72'	6,210.49'	165,715.57'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	29.155 KM W OF HUDSPETH/CULBERSON CO LN		13.969	85,319.84'	.00'	79,723.85'	98.3'
IH 10	14.56KM WEST OF HUDSPETH/CULBERSON CO LN						
0002-09-031							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	15.19KM WEST OF HUDSPETH/CULBERSON CO LN		15.190	25,134.96'	.00'	23,878.21'	99.9'
IH 10	HUDSPETH/CULBERSON CO LN						
0002-10-030							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON	CULBERSON/HUDSPETH CO LN		7.660	52,155.28'	.00'	49,547.52'	99.9'
IH 10	US 90						
0002-11-047							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-07-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40				
K-CONTRACTING, INC.							
CONTRACT 04973115			TOTALS	162,610.08'	.00'	153,149.58'	99.1'
HUDSPETH	RM 50		4.000	61,808.63'	.00'	.00'	.0'
US 62	RM 54						
0374-04-026							
CD 374-4-26	MISC. SAFETY EQUIPMENT						
HUDSPETH	BI 10C		.300	10,035.22'	.00'	.00'	.0'
RM 1111	RM 370						
1282-02-017							
CD 1282-2-17	MISC. TRAFFIC SAFETY						
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SANTINI ELECTRIC, INC.							
CONTRACT 05973078			TOTALS	71,843.85'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						167,617,094.48	
DISTRICT ESTIMATES THIS MONTH						3,247,179.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE						103,958,635.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE QUITAQUE SH 86 TOP OF CAPROCK		5.208	1,641,289.35'	39,447.77'	1,507,891.21'	96.8'
0303-04-027 CSR 303-4-27 REHABILITATION OF EXISITING ROADWAY						
WORK ORDER-	08-28-96	WORK BEGAN-	09-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	101			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07963048		TOTALS	1,641,289.35'	39,447.77'	1,507,891.21'	96.8'
CHILDRESS US 83, E		1.983	1,105,962.55'	136,123.53'	496,460.21'	47.2'
FM 164 S. MAIN						
0043-16-011						
STP 97(54)UM BS, C & G, STR, 2 CST						
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	46			
J. LEE MILLIGAN, INC.						
CONTRACT 01973023		TOTALS	1,105,962.55'	136,123.53'	496,460.21'	47.2'
CHILDRESS US 287		7.625	1,448,718.63'	60,467.38'	1,131,110.56'	82.1'
FM 164 US 83						
0670-01-008						
AR 670-1-8 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	65			
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63'	60,467.38'	1,131,110.56'	82.1'
COTTLE @ NORTH PEASE RIVER		1.579	1,834,882.19'	93,616.45'	1,188,332.10'	68.1'
US 83						
0032-02-021						
BR 96(809) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	37			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03973072		TOTALS	1,834,882.19'	93,616.45'	1,188,332.10'	68.1'
COTTLE @ NORTH PEASE RIVER		.952	985,698.40'	.00'	.00'	.0'
FM 94						
0704-04-009						
BR 97(497) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
CONTRACT 09973018		TOTALS	985,698.40'	.00'	.00'	0.0'
COTTLE JCT US 62/70, N		33.875	366,447.00'	95,042.77'	323,558.49'	93.4'
US 62 CHILDRESS C/L						
0032-03-032						
CPM 32-3-32 SEALCOAT						
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
COTTLE JCT US 62/70,S		20.565	189,103.16'	182,756.57'	182,756.57'	99.9'
US 83 KING C/L						
0032-04-021						
CPM 32-4-21 SEALCOAT						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KING US 83 0032-05-028 CPM 32-5-28	13.679 KM S OF COTTLE C/L US 82 SEALCOAT	10.897	107,208.02'	14,307.93'	14,307.93'	14.1'
COTTLE US 83 0032-05-030 CPM 32-5-30	US83 FROM COTTLE CNTY LINE TO13.679 KM S SEAL COAT	13.069	.00'	105,698.04'	105,698.04'	.0'
HARDEMAN FM 2568 0043-11-001 CPM 43-11-1	SP 133, S US 287 SEALCOAT	1.095	3,976.16'	6,476.30'	6,476.30'	99.9'
MOTLEY FM 656 0311-06-007 CPM 311-6-7	FM 94 HALL C/L SEALCOAT	11.627	34,349.11'	37,721.17'	37,721.17'	99.9'
FOARD FM 1039 0538-04-005 CPM 538-4-5	US 70, N 4.156 KM SEALCOAT	4.156	12,278.31'	11,568.92'	11,568.92'	99.6'
MOTLEY FM 94 0704-05-015 CPM 704-5-15	JCT FM 656, S 24.856 KM SEALCOAT	24.856	73,480.30'	79,393.17'	79,393.17'	99.9'
COTTLE FM 452 0711-03-013 CPM 711-3-13	US 83, WEST AND SOUTH 11.505 KM SEALCOAT	11.371	34,196.18'	37,732.02'	37,732.02'	99.9'
KING FM 2569 0711-04-004 CPM 711-4-4	FM 193 COTTLE C/L SEALCOAT	2.891	8,540.49'	-41.00'	8,286.35'	99.9'
KING FM 193 0950-02-010 CPM 950-2-10	US 83 DICKENS C/L SEALCOAT	20.703	61,300.10'	-304.01'	61,325.24'	99.9'
KING FM 1168 0950-03-010 CPM 950-3-10	US 83 COTTLE C/L SEALCOAT	8.090	23,902.87'	24,388.57'	24,388.57'	99.9'
HARDEMAN FM 680 1701-01-012 CPM 1701-1-12	US 287, N 27.060 KM SEALCOAT	27.060	80,820.16'	80,721.30'	80,721.30'	99.9'
DICKENS SH 208 2011-01-006 CPM 2011-1-6	SH 70 KENT C/L SEALCOAT	5.252	15,733.50'	16,190.96'	16,190.96'	99.9'
HARDEMAN FM 2533 2145-02-005 CPM 2145-2-5	SH 6, E 8.778 KM SEALCOAT	8.778	26,150.99'	27,253.17'	27,253.17'	99.9'
MOTLEY FM 684 2425-02-006 CPM 2425-2-6	LP 42 FLOYD C/L SEALCOAT	17.610	55,556.62'	58,438.70'	58,438.70'	99.9'
HARDEMAN FM 2568 2532-01-004 CPM 2532-1-4	US 287, S 2.081 KM SEALCOAT	2.081	8,054.01'	5,325.33'	5,325.33'	69.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN FM 268 2533-01-009 CPM 2533-1-9	2.575 KM S OF US 287, N CHILDRESS C/L SEALCOAT	13.978	41,689.93	39,144.01	39,144.01	99.3
FOARD FM 2566 2544-01-006 CPM 2544-1-6	US 70, N 6.504 KM SEALCOAT	6.504	19,216.37	20,207.49	20,207.49	99.9
FOARD FM 2877 2842-01-004 CPM 2842-1-4	FM 1594 FM 267 SEALCOAT	7.741	23,132.99	22,870.24	22,870.24	99.9
HARDEMAN FM 2568 3184-01-007 CPM 3184-1-7	2.081 KM S OF US 287 FM 2640 SEALCOAT	8.306	24,539.27	26,577.30	26,577.30	99.9
DICKENS FM 3294 3480-01-004 CPM 3480-1-4	SH 70, N 6.343 KM SEALCOAT	6.343	18,872.86	20,053.35	20,053.35	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-97 02-28-97 60 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-97 02-28-97 3 110			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10963068		TOTALS	1,228,548.40	911,522.30	1,209,994.62	99.9
DICKENS SH 70 0106-01-033 CSR 106-1-33	DICKENS, S SPUR REHABILITATION OF EXISTING ROADWAY	16.298	1,588,942.29	290,634.56	305,974.94	20.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-97 08-07-97 155 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-97 08-07-97 0 12			
CONTRACT PAVING CO.						
CONTRACT 06973042		TOTALS	1,588,942.29	290,634.56	305,974.94	20.2
DONLEY US 287 0042-07-047 CPM 42-7-47	0.160 KM SE OF CLARENDON ECL 0.544 KM W OF SH 203 IN HEDL REHAB OF EXIST RDWY	19.049	1,368,854.44	442,724.60	672,020.42	51.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 07-18-97 72 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-97 03-07-97 0 57			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973067		TOTALS	1,368,854.44	442,724.60	672,020.42	51.6
DONLEY US 287 0042-06-048 STP 97(53)RM	NORTH CITY LIMITS OF CLARENDON SOUTH CITY LIMITS OF CLARENDON GR, CONC PAV, ACP	3.364	2,794,865.98	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 09-18-97 216 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-18-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	.00	.00	0.0
DONLEY CR 0925-10-011 BR 95(45)OX	@ MULBERRY CREEK REPLACE BRIDGE AND APPROACHES	.160	411,343.16	37,050.00	37,050.00	9.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY @ TROUBLESOME CREEK		.153	231,864.97'	475.00'	475.00'	.2'
CR 0925-10-014 BR 96(370)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-04-97	WORK BEGAN-	09-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07973089		TOTALS	643,208.13'	37,525.00'	37,525.00'	6.1'
HALL 10.733 KM S OF MEMPHIS S CITY LIMITS		9.152	2,084,185.62'	76,381.68'	2,075,994.48'	100.0'
US 287 N END PRAIRIE DOG TOWN FORK OF RED RVR B						
0042-09-091						
STP 97(75)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-	09-25-97	TIME COMPUTED-	03-16-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	69			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973042		TOTALS	2,084,185.62'	76,381.68'	2,075,994.48'	100.0'
KING 10.332 KM S OF GUTHRIE, S		14.036	2,114,519.23'	87,608.42'	467,098.38'	23.2'
US 83 STONEWALL C/L						
0032-06-027						
CSR 32-6-27						
REHABILITATION OF EXISTING ROADWAY						
STONEWALL KING C/L, S		.630	42,521.94'	.00'	21,284.04'	52.6'
US 83 0.418 KM						
0032-07-018						
CD 32-7-18						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-13-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	42			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17'	87,608.42'	488,382.42'	23.8'
KNOX BENJAMIN, N		8.994	1,578,561.92'	120,090.17'	691,984.27'	46.1'
US 82 6.0 MI						
0133-02-021						
STP 97(293)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-14-97	WORK BEGAN-	03-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	50			
GILVIN-TERRILL, INC.						
CONTRACT 02973008		TOTALS	1,578,561.92'	120,090.17'	691,984.27'	46.1'
WHEELER COLLINGSWORTH C/L, N		2.731	1,934,049.97'	17,646.25'	17,646.25'	.9'
US 83 NANCY ANN STREET IN SHAMROCK						
0031-01-018						
NH 97(272)						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 06973025		TOTALS	1,934,049.97'	17,646.25'	17,646.25'	0.9'
WHEELER @ NORTH FORK OF RED RIVER		1.415	2,471,339.78'	422,287.46'	1,034,710.33'	44.0'
US 83						
0030-09-030						
BR 97(372)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	21			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06973085		TOTALS	2,471,339.78'	422,287.46'	1,034,710.33'	44.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHEELER	GRAY C/L, E		5.492	6,225,234.26	727,843.49	5,758,916.26	97.4
IH 40	6.0 MI (EBL)						
0275-12-058							
IM 40-2(23)146	RECONSTRUCT GRADE AND CONCRETE PAVEMENT						
WORK ORDER-	10-16-96	WORK BEGAN-	10-31-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-96				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	83				
DUNINCK BROS, INC.							
	CONTRACT 09963040	TOTALS		6,225,234.26	727,843.49	5,758,916.26	97.4
DISTRICT CONTRACT AMOUNT						31,091,383.08	
DISTRICT ESTIMATES THIS MONTH						3,463,919.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE						16,616,943.07	

0 GRAND TOTALS 40 9,710,348.89

