

NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

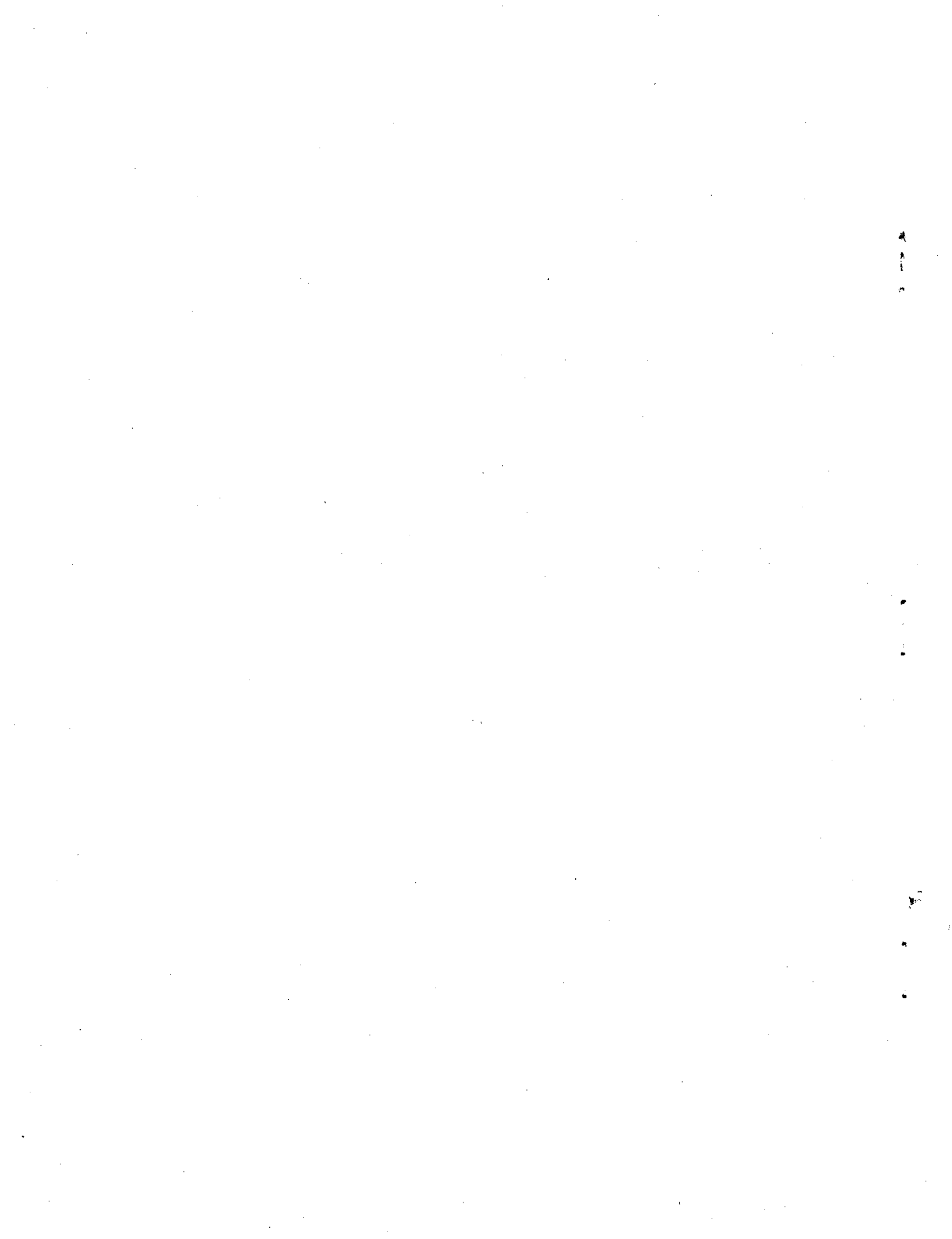
FEB 03 1997

CONSTRUCTION REPORT



**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

JANUARY 1, 1997



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	33	60,131,673.56	38,109,956.46	1,740,572.85	36,289,328.19	63.38%
02	58	232,438,879.27	151,940,435.00	5,095,961.85	144,933,370.69	65.37%
03	19	18,588,654.19	5,748,708.74	513,606.63	5,451,378.81	30.93%
04	28	63,507,795.13	31,131,942.26	2,387,114.90	29,567,957.05	49.02%
05	21	59,390,845.82	38,972,683.79	1,958,826.78	37,121,869.41	65.62%
06	22	29,924,613.78	18,475,733.95	965,002.82	17,556,989.77	61.74%
07	19	39,620,998.99	23,339,843.82	1,161,466.27	22,389,222.31	58.91%
08	30	28,525,541.14	11,415,579.00	1,467,976.42	10,888,319.85	40.02%
09	34	67,638,368.01	40,995,567.01	1,633,257.72	38,978,529.40	60.61%
10	25	84,600,831.26	46,037,550.43	1,349,038.77	43,691,977.32	54.42%
11	26	39,786,539.51	24,775,707.56	1,542,728.77	23,539,104.95	62.27%
12	139	1,339,654,695.06	938,144,031.23	22,808,426.56	886,073,421.09	70.03%
13	27	40,757,568.27	22,662,854.40	1,773,899.05	21,567,312.12	55.60%
14	56	281,449,588.27	208,306,628.15	6,223,187.81	197,882,921.34	74.01%
15	61	256,484,580.73	116,014,710.76	8,648,400.54	111,087,120.23	45.23%
16	31	105,490,836.73	67,984,983.29	5,082,012.06	64,950,216.09	64.45%
17	34	88,291,902.20	71,825,970.47	975,216.67	69,863,365.15	81.35%
18	100	808,960,067.59	441,146,187.71	14,239,460.17	420,503,404.97	54.53%
19	38	81,350,944.56	44,284,263.87	1,416,282.30	42,408,606.85	54.44%
20	29	114,183,218.31	33,539,072.60	2,452,370.28	32,091,387.45	29.37%
21	32	73,569,284.79	37,132,892.92	4,389,524.82	35,267,186.39	50.47%
22	25	62,337,194.91	33,072,658.24	2,044,987.22	31,520,528.52	53.05%
23	21	16,329,624.80	7,460,469.98	749,656.58	7,129,371.97	45.69%
24	34	114,651,254.44	85,510,426.45	2,860,834.82	81,249,937.76	74.58%
25	13	23,253,691.03	10,010,424.40	453,978.57	9,480,903.17	43.05%
GRAND TOTALS	955	4,130,919,192.35	2,548,039,282.49	93,933,791.23	2,421,483,730.85	61.68%



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN INTERSECTION OF SH 78 WITH FM 898 IN BONHAM		.002	\$ 37,626.34'	12,467.97'	12,467.97'	34.8'
STP 96(95)HES MODERNIZE INTERSECTION FLASHING BEACON						
WORK ORDER- 08-20-96	WORK BEGAN- 12-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 13					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963066		TOTALS	37,626.34'	12,467.97'	12,467.97'	34.8'
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72'	1,520.00'	1,046,716.26'	99.9'
FM 79 REPL BR & APPRS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 98					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72'	1,520.00'	1,046,716.26'	99.9'
FANNIN US 69 HUNT C/L		5.697	\$ 1,022,202.59'	1,615.00'	1,615.00'	.1'
CD 764-1-6 REHABILITATION OF EXISTING ROAD						
WORK ORDER- 10-10-96	WORK BEGAN- 12-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963107		TOTALS	1,022,202.59'	1,615.00'	1,615.00'	0.1'
FANNIN INTERSECTION OF 121 WITH SH 11 IN RANDOLPH		1.041	\$ 1,529,049.25'	108,596.26'	508,276.22'	34.9'
STP 96(866)HES UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER- 09-30-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-96					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 17					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25'	108,596.26'	508,276.22'	34.9'
FANNIN INTERSECTION OF US 82/SH 56 WITH SH 121 IN BONHAM		.378	\$ 89,062.65'	410.40'	47,035.39'	55.5'
STP 96(863)HES MISCELLANOUS WORK						
WORK ORDER- 10-04-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 33					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09963011		TOTALS	89,062.65'	410.40'	47,035.39'	55.5'
FANNIN GRAYSON/FANNIN C/L 0.316 MI EAST OF FM 898		6.358	\$ 3,016,282.18'	.00'	521,154.11'	18.1'
NH 96(834)M A NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 6					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18'	.00'	521,154.11'	18.1'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FANNIN US 69 0202-03-030 STP 96(865)HES	ON US 69 FROM SH 78 NORTH TO SH 78 SOUTH THE WIDENING OF A NON-FREEMAY FACILITY	1.484	\$ 1,213,299.86'	20,041.79'	20,041.79'	1.7'
WORK ORDER- 10-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 2	WORK BEGAN- 12-03-96 TIME COMPUTED 11-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 2					
JORDAN PAVING CORPORATION		CONTRACT 09963056	TOTALS	1,213,299.86'	20,041.79'	20,041.79' 1.7'

FRANKLIN US 67 0010-04-015 STP 96(369)RM	JUS N OF THE INTERSECTION OF US67 & SH37' 0.1 MI N OF S.L.S.W. RR REHABILITATION OF EXISTING ROAD	1.609	\$ 2,168,296.69'	168,096.20'	976,174.08'	47.3'
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 56	WORK BEGAN- 09-09-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
D. L. LENNON INCORPORATED - CONTRACTOR		CONTRACT 08963062	TOTALS	2,168,296.69'	168,096.20'	976,174.08' 47.3'

GRAYSON FM 1417 2455-01-020 STP 96(651)R	US 75 SAND CREEK SCAR EXIST PAV CEMENT TREAT BS, ACP SURF	5.402	\$ 1,396,164.02'	141,966.37'	873,494.96'	65.8'
WORK ORDER- 05-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 98	WORK BEGAN- 06-18-96 TIME COMPUTED 06-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 65					
RUSHING PAVING COMPANY		CONTRACT 04963055	TOTALS	1,396,164.02'	141,966.37'	873,494.96' 65.8'

GRAYSON SH 289 0091-01-027 STP 96(692)R	0.4 KM S OF ELM ST 0.3 KM N OF KERFOOT ST GR, LIME TR SUBGR, BS, STRS & SURF	2.400	\$ 1,341,225.11'	32,825.35'	445,486.27'	34.9'
WORK ORDER- 06-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 122 WORKING DAYS CHARGED- 39	WORK BEGAN- 07-13-96 TIME COMPUTED 07-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32					
RUSHING PAVING COMPANY		CONTRACT 05963009	TOTALS	1,341,225.11'	32,825.35'	445,486.27' 34.9'

GRAYSON CR 0901-19-056 BR 93(37)OX	ON COUNTY ROAD 504 AT STANLEY CREEK, 0.4 MILE SOUTH OF F.M. 121 REPLACE BRIDGE AND APPROACHES	.209	\$ 389,049.38'	38,362.42'	142,083.86'	38.4'
WORK ORDER- 09-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 168 WORKING DAYS CHARGED- 50	WORK BEGAN- 09-24-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
BUSTER PAVING CO., INC.		CONTRACT 07963075	TOTALS	389,049.38'	38,362.42'	142,083.86' 38.4'

GRAYSON US 69 0047-01-046 C 47-1-46	AT RED RIVER STRS	.605	\$ 5,359,238.09'	282,686.35'	3,702,552.28'	72.7'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 650 WORKING DAYS CHARGED- 278	WORK BEGAN- 10-04-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 43					
INTERSTATE CONTRACTING CORPORATION		CONTRACT 08950006	TOTALS	5,359,238.09'	282,686.35'	3,702,552.28' 72.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US 75/SPUR 503 INTERSECTION		.100	\$ 75,336.10	\$ 8,218.21	41,375.82	57.8
US 75						
0047-18-036						
CL 47-18-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-12-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 42					
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10	8,218.21	41,375.82	57.8
GRAYSON INTERSECTION OF SH 289 WITH FM 902 IN DORCHESTER		.002	\$ 31,316.73	.00	.00	.0
SH 289						
0091-01-032						
STP 96(864)HES MISCELLANEOUS WORK						
WORK ORDER- 10-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 09963014		TOTALS	31,316.73	.00	.00	0.0
GRAYSON ON COUNTY ROAD 139 AT TRIBUTARY OF CEDAR CREEK, 0.6 MI NORTH OF F.M. 902		.400	\$ 380,366.77	.00	.00	.0
CR						
0901-19-054						
BR 93(30)OX REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963067		TOTALS	380,366.77	.00	.00	0.0
GRAYSON INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON		1.355	\$ 1,037,219.72	.00	.00	.0
SP 503						
0047-02-102						
STP 97(20)HES MISCELLANEOUS WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 12963003		TOTALS	1,037,219.72	.00	.00	0.0
GRAYSON @ EISENHOMER BIRTHPLACE STATE HISTORICAL PARK IN DENISON		.001	\$ 113,004.50	.00	.00	.0
PM						
0901-19-084						
C 901-19-84 MISCELLANEOUS WORK						
WORK ORDER- 01-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-97					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 12963050		TOTALS	113,004.50	.00	.00	0.0
HOPKINS HUNT/HOPKINS C/L 0.25 MI E OF FM 499		9.203	\$ 5,904,792.50	\$ 546,079.30	4,319,331.06	76.9
IH 30						
0009-09-072						
IM 30-2(79)94 UPGRADING FREEMWAY FACILITY						
WORK ORDER- 07-02-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED- 91					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 26					
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50	546,079.30	4,319,331.06	76.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS ETC	HUNT C/L	58.195	\$ 841,808.55	.00	.00	.0
IH 30						
0009-09-073 ETC						
UBF IM 30-2(80)095 UPGRADE OF A FREEWAY FACILITY						
WORK ORDER- 09-17-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55	.00	.00	0.0

HUNT	AT SABINE RIVER	1.073	\$ 2,959,795.30	.00	2,044,039.43	72.6
US 69						
0203-02-022						
BR 96(616) REPLACE BRIDGE & RECONSTRUCT APPRS						
WORK ORDER- 06-04-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05963002		TOTALS	2,959,795.30	.00	2,044,039.43	72.6

HUNT	IN GREENVILLE AT PRISCILLA LANE	.220	\$ 325,267.10	43,733.67	72,358.12	23.4
US 69						
0009-15-023						
MC 9-15-23 MISCELLANEOUS WORK						
WORK ORDER- 08-14-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
BUSTER PAVING CO., INC.						
CONTRACT 07963012		TOTALS	325,267.10	43,733.67	72,358.12	23.4

HUNT	INTERSECTION OF SH 224 WITH	.101	\$ 102,998.80	.00	.00	.0
SH 224						
0136-01-047						
STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER- 08-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
STRIPING TECHNOLOGY, INC.						
CONTRACT 07963074		TOTALS	102,998.80	.00	.00	0.0

HUNT	SH 276	8.350	\$ 1,370,806.04	.00	1,446,732.23	99.9
SH 34						
0173-06-028						
CSR 173-6-28 REHAB OF EXISTING ROAD						
WORK ORDER- 08-14-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
BUSTER PAVING CO., INC.						
CONTRACT 07963089		TOTALS	1,370,806.04	.00	1,446,732.23	99.9

HUNT	ROCKWALL C/L	15.037	\$ 10,360,836.90	.00	10,906,516.99	100.0
IH 30						
0009-13-079						
IM 30-2(77)079 PLANING, ACP OVERLAY & PLANT MIX SEAL						
WORK ORDER- 09-29-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	.00	10,906,516.99	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT 0.728 MI S OF FM 499		1.899	\$ 3,493,252.22	.00	\$ 3,070,417.39	92.7
SH 50 IH 30						
0009-08-023 MAUNH 95(68)M GR, STRS & SURF						
WORK ORDER- 10-05-95 WORK BEGAN- 10-07-95						
DATE WORK COMPLETED- TIME COMPUTED 10-21-95						
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 221 PERCENT TIME USED- 103						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	.00	3,070,417.39	92.7
HUNT 1.55 MI E OF SH 34		3.365	\$ 8,204,281.58	.00	\$ 3,671,253.94	47.1
FM 1570 US 69						
2276-01-007 MAUSTP 95(312)UM GR, STRS, BS & SURF						
WORK ORDER- 01-18-96 WORK BEGAN- 03-20-96						
DATE WORK COMPLETED- TIME COMPUTED 04-29-96						
CONTRACT WORKING DAYS- 359 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 112 PERCENT TIME USED- 31						
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	.00	3,671,253.94	47.1
LAMAR VARIOUS HIGHWAYS		300.000	\$ 343,136.30	38,767.41	\$ 424,422.01	99.9
VA DISTRICT WIDE						
0901-00-035 C 901-00-35 MISCELLANEOUS WORK						
WORK ORDER- 09-13-96 WORK BEGAN- 09-26-96						
DATE WORK COMPLETED- TIME COMPUTED 09-29-96						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 17						
WORKING DAYS CHARGED- 38 PERCENT TIME USED- 61						
DRS CONSTRUCTION, INC.						
CONTRACT 08963074		TOTALS	343,136.30	38,767.41	424,422.01	99.9
LAMAR ON US 82E FROM 1.310 KM W OF FM 1508, E		2.350	\$ 3,039,572.20	255,112.43	\$ 629,641.41	21.8
US 82 2.350 KM						
0045-09-064 STP/NH96(869)HES UPGRADE OF A NON-FREEMAY FACILITY						
LAMAR AT FM 1508		.001	\$ 57,838.82	.00	\$ 522.37	.9
US 82						
0045-09-066 MC 45-9-66 MISCELLANEOUS WORK						
LAMAR IN RENO AT ANDERSON DRIVE		.001	\$ 1,500.00	.00	.00	.0
US 82						
0045-09-067 MC 45-9-67 MISCELLANEOUS WORK						
WORK ORDER- 11-07-96 WORK BEGAN- 11-11-96						
DATE WORK COMPLETED- TIME COMPUTED 11-23-96						
CONTRACT WORKING DAYS- 166 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 15 PERCENT TIME USED- 9						
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02	255,112.43	630,163.78	21.4
LAMAR US 82 N, E		16.000	\$ 140,944.59	.00	.00	.0
US 82 US 271 S						
1690-01-080 STP 96(810)HES MISCELLANEOUS WORK						
WORK ORDER- 12-04-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 12-20-96						
CONTRACT WORKING DAYS- 10 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LECTRIC LITES COMPANY						
CONTRACT 11963016		TOTALS	140,944.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	AT HIGH STREET	.001	\$ 75,589.97	\$.00	.00	.0
US 82						
0045-11-028						
MC 45-11-28	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963017		TOTALS	75,589.97	.00	.00	0.0
LAMAR	ALL OF 1690-01 INCLUDES US 82, US 271 AND SL 286	15.460	\$ 204,068.10	\$.00	.00	.0
US 82						
1690-01-085						
C 1690-1-85	MISCELLANEOUS WORK					
WORK ORDER- 01-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12963011		TOTALS	204,068.10	.00	.00	0.0
RAINS	FM HWY 2946 WOOD-RAINS C/L	5.886	\$ 1,118,600.05	\$ 40,073.72	125,632.22	11.8
FM 515						
0771-01-009						
STP 96(19)R	REHABILITATE EXISTING ROAD					
WORK ORDER- 10-17-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	131				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				6
A. K. GILLIS & SONS, INC.						
CONTRACT 09963041		TOTALS	1,118,600.05	40,073.72	125,632.22	11.8
RAINS	WESTERN E. TAWAKONI CITY LIMITS	3.719	\$ 1,303,873.84	\$.00	1,239,987.01	100.0
SH 276	EASTERN E. TAWAKONI CITY LIMITS					
1849-03-012						
CD 1849-3-12	UPGR OF NON-FHWY FAC					
WORK ORDER- 01-18-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				12
WORKING DAYS CHARGED-	PERCENT TIME USED-	155				88
A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84	.00	1,239,987.01	100.0

DISTRICT CONTRACT AMOUNT 60,131,673.56
DISTRICT ESTIMATES THIS MONTH 1,740,572.85
DISTRICT TOTAL ESTIMATES PAID TO DATE 36,289,328.19

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH HAMPTON CURVE, NORTH SH 108 HUCKABAY 0343-04-032 STP 96(63)R WIDEN ROADWAY		7.257	\$ 2,862,992.50	\$ 84,512.49	\$ 1,542,859.19	56.7
WORK ORDER- 00-00-00	WORK BEGAN- 04-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02960004		TOTALS	2,862,992.50	84,512.49	1,542,859.19	56.7
JOHNSON US 67 FM 2280 FM 917 IN SECTIONS 2465-01-009 STP 96(628)R WIDEN GR, STRS, BASE & SURF		4.797	\$ 2,028,752.47	\$ 91,980.22	\$ 1,326,335.50	68.8
WORK ORDER- 05-03-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
ETCON, INC.						
CONTRACT 03963002		TOTALS	2,028,752.47	91,980.22	1,326,335.50	68.8
JOHNSON SH 174, N 1.0 KM FM 731 1094-03-010 CD 1094-3-10 MDN GR, STRS, BASE & SURF		.952	\$ 471,464.74	\$ 16,686.04	\$ 306,332.87	68.3
WORK ORDER- 08-05-96	WORK BEGAN- 08-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
JHL CONSTRUCTION						
CONTRACT 05963044		TOTALS	471,464.74	16,686.04	306,332.87	68.3
JOHNSON A.T. & S.F. RY SH 174 A.T. & S.F. RY OVERPASS 0019-01-113 CPM 19-1-113 PLANE AND ACP OVERLAY		4.376	\$ 783,915.09	\$.00	\$ 832,230.05	100.0
WORK ORDER- 07-19-96	WORK BEGAN- 09-16-96					
DATE WORK COMPLETED- 12-10-96	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
YOUNG CONTRACTORS, INC.						
CONTRACT 06963070		TOTALS	783,915.09	.00	832,230.05	100.0
JOHNSON 0.3 MI S OF AT&SF RY SH 174 0.5 MI N OF AT&SF RY 0019-01-104 DB-STP 95(290)R GR, DR STR, BASE & SURF		1.005	\$ 3,802,871.38	\$ 37,622.54	\$ 3,424,249.45	94.7
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	37,622.54	3,424,249.45	94.7
JOHNSON END FM 3391, 0.5 MI SE OF IH 35W FM 3391 COUNTY ROAD 529 3372-01-005 A 3372-1-5 GR, STRS & SURF		3.106	\$ 3,088,819.60	\$.00	\$ 2,218,931.46	75.5
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	.00	2,218,931.46	75.5

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON SH 174 N OF CLEBURNE		4.374	\$ 13,464,083.04	120,584.62	12,427,776.94	100.0
US 67 EXISTING US 67 E OF CLEBURNE						
0259-05-041 NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN						
WORK ORDER- 02-21-95 WORK BEGAN- 03-10-95						
DATE WORK COMPLETED- 12-11-96 TIME COMPUTED 03-09-95						
CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 409 PERCENT TIME USED- 80						
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	120,584.62	12,427,776.94	100.0
JOHNSON AT EAST BUFFALO CRK		.264	\$ 1,564,273.50	13,312.82	1,453,589.63	97.8
FM 4						
0712-01-026 BR 95(149) REPL BR & APPRS						
WORK ORDER- 02-09-96 WORK BEGAN- 03-05-96						
DATE WORK COMPLETED- 12-11-96 TIME COMPUTED 02-25-96						
CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 128 PERCENT TIME USED- 93						
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50	13,312.82	1,453,589.63	97.8
PALO PINTO SH 108		16.456	\$ 2,780,939.21	84,530.94	2,761,343.78	100.0
IH 20 FM 4						
0314-03-041 IM 20-4(228)373 PLAN, FAB UNDRSEAL, ACP & PAV MARK						
WORK ORDER- 07-05-96 WORK BEGAN- 09-04-96						
DATE WORK COMPLETED- 12-20-96 TIME COMPUTED 07-21-96						
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 60						
DUININCK BROS, INC.						
CONTRACT 05963003		TOTALS	2,780,939.21	84,530.94	2,761,343.78	100.0
PALO PINTO AT FM 3027 IN MINERAL WELLS		.001	\$ 60,914.95	1,884.85	61,571.64	100.0
US 281						
0249-08-035 CD 249-8-35 TRAFFIC SIGNALS						
WORK ORDER- 10-02-96 WORK BEGAN- 09-25-96						
DATE WORK COMPLETED- 12-19-96 TIME COMPUTED 09-25-96						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 37						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963013		TOTALS	60,914.95	1,884.85	61,571.64	100.0
PARKER SH 199		4.432	\$ 1,081,877.24	11,239.26	1,055,697.38	99.9
FM 1542 TARRANT COUNTY LINE						
1467-01-013 CSR 1467-1-13 REHAB & WIDEN ROADWAY						
WORK ORDER- 06-13-96 WORK BEGAN- 07-01-96						
DATE WORK COMPLETED- 06-29-96						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 86 PERCENT TIME USED- 57						
DUININCK BROS, INC.						
CONTRACT 05963093		TOTALS	1,081,877.24	11,239.26	1,055,697.38	99.9
PARKER AT ASH CREEK		.157	\$ 842,696.56	72,985.57	418,876.68	52.3
FM 730						
1601-01-015 BR 96(4) BR REPL						
WORK ORDER- 07-25-96 WORK BEGAN- 08-12-96						
DATE WORK COMPLETED- 08-10-96						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 69 PERCENT TIME USED- 46						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06963060		TOTALS	842,696.56	72,985.57	418,876.68	52.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARKER	0.14 MI S OF T&P RR IN ALEDO, S	1.534	\$ 597,083.65	\$ 26,628.21	146,452.59	25.8
FM 1187	0.07 MI E OF CLEAR FORK TRINITY RIVER					
0008-09-025						
CD 8-9-25	REHAB & WIDEN PAY, CONST CULV					
WORK ORDER- 07-23-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
APAC-TEXAS, INC.						
CONTRACT 06963069		TOTALS	597,083.65	26,628.21	146,452.59	25.8

PARKER	US 180	.776	\$ 530,198.41	\$ 32,857.08	138,045.43	27.4
FM 730	0.8 MI. N.					
1601-01-017						
CSR 1601-1-17	REHAB AND WIDEN ROADWAY & SIGNALS					
WORK ORDER- 09-27-96	WORK BEGAN- 10-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
ZACK BURKETT CO.						
CONTRACT 08963019		TOTALS	530,198.41	32,857.08	138,045.43	27.4

PARKER	@ FM 2552	.823	\$ 87,769.84	.00	.00	.0
IH 20						
0314-07-027						
CL 314-7-27	LANDSCAPE					
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 09963020		TOTALS	87,769.84	.00	.00	0.0

PARKER	IH 20 FRTG RDS IN WEATHERFORD	.001	\$ 86,152.75	\$ 12,483.00	12,483.00	15.2
FM 2552						
1179-03-005						
CD 1179-3-5	TRAFF SIG					
WORK ORDER- 01-06-97	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963047		TOTALS	86,152.75	12,483.00	12,483.00	15.2

TARRANT	ARLINGTON WEBB BRITTON RD	3.806	\$ 11,347,243.63	\$ 76,080.60	10,414,474.66	96.6
SH 360	BROAD ST IN MANSFIELD					
2266-02-056						
C 2266-2-56	GR STRS & SURF					
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
J. D. ABRAMS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63	76,080.60	10,414,474.66	96.6

TARRANT	AT IH 35W FRTG RDS & MEACHAM BLYD IN	.001	\$ 113,608.60	\$ 3,812.54	124,543.15	100.0
IH 35W	FORT WORTH					
0014-16-218						
C 14-16-218	TRAF SIGNAL					
WORK ORDER- 03-22-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960063		TOTALS	113,608.60	3,812.54	124,543.15	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT OAKLAND BLVD IH 30 FIELDER RD 1068-02-095 IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR		4.224	\$ 9,094,912.08	\$ 43,875.75	\$ 6,993,328.39	80.9
WORK ORDER- 06-30-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-95					
CONTRACT WORKING DAYS- 561	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 388	PERCENT TIME USED- 69					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	43,875.75	6,993,328.39	80.9
TARRANT AT MATLOCK RD IN ARLINGTON IH 20 2374-05-048 CM 95(70)I INT IMPRV		.098	\$ 159,223.95	\$ 44,733.12	\$ 85,113.74	56.3
WORK ORDER- 08-15-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 40					
REBCON, INC.						
CONTRACT 06963017		TOTALS	159,223.95	44,733.12	85,113.74	56.3
TARRANT AT INTCHG WITH IH 30 IN FT WORTH IH 35W (EAST CENTRAL INCREMENT) 0014-16-159 I 35W-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM		.001	\$ 19,371,282.27	\$ 208,087.00	\$ 17,252,199.14	93.7
TARRANT 0014-16-213 CL 14-16-213		.000	\$.00	\$.00	\$ 92,584.62	.0
TARRANT STOCK-ACCT 02-1-0399		.000	\$.00	\$.00	\$ 5,226.22	.0
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 997	PERCENT TIME USED- 90					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	208,087.00	17,350,009.98	94.2
TARRANT 0.4 MI W OF SUMMIT AVE IH 30 SUMMIT AVE IN FORT WORTH 1068-01-151 NH 93(11)IM GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM		.519	\$ 9,331,621.40	\$ 390,748.49	\$ 7,017,097.79	79.1
WORK ORDER- 12-21-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 448	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 53					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40	390,748.49	7,017,097.79	79.1
TARRANT IH 820 IN HURST SH 10 BELL SPUR 0094-02-075 STP 96(747)MM GR STRS & SURF		3.130	\$ 7,596,055.21	\$ 194,663.07	\$ 1,479,249.34	20.4
WORK ORDER- 09-04-96	WORK BEGAN- 09-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 25					
DUZINCK BROS, INC.						
CONTRACT 07963003		TOTALS	7,596,055.21	194,663.07	1,479,249.34	20.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TARRANT FM 3029 3125-01-008 STP 95(293)MM	FM 1938 GLADE RD GR, STRS, & SURF	2.158	\$ 7,219,681.08	\$ 188,689.86	\$ 1,324,794.96	19.3
TARRANT STOCK-ACCT 02-1-0327		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 08-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	404 37	WORK BEGAN- 09-04-96 TIME COMPUTED 11-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9				
ORVAL HALL EXCAVATING CO.	CONTRACT 07963005	TOTALS	7,219,681.08	188,689.86	1,324,794.96	19.3
TARRANT SH 360 2266-02-089 CM 96(749)	SH 183 IH 20 TRAFFIC SURVEILLANCE SYSTEM	11.000	\$ 2,485,747.34	\$.00	\$.00	.0
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	460 19	WORK BEGAN- 00-00-00 TIME COMPUTED 12-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
COMSAT CORPORATION	CONTRACT 07963063	TOTALS	2,485,747.34	.00	.00	0.0
TARRANT IH 820 0008-13-155 IM 820-4(221)454	INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	.762	\$ 16,967,077.16	\$ 211,337.64	\$ 15,003,753.54	93.0
TARRANT STOCK-ACCT 02-1-0399		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	596 588	WORK BEGAN- 10-26-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
H. B. ZACHRY COMPANY	CONTRACT 08940080	TOTALS	16,967,077.16	211,337.64	15,003,753.54	93.0
TARRANT FM 730 0312-05-018 STP 95(292)MM	S. END WALNUT CRK BR SH 199 GR, DR, STR, SURF	1.402	\$ 3,644,120.72	\$ 102,825.92	\$ 3,508,755.15	99.9
WORK ORDER- 10-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	361 287	WORK BEGAN- 12-04-95 TIME COMPUTED 10-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
DUININCK BROS, INC.	CONTRACT 08950123	TOTALS	3,644,120.72	102,825.92	3,508,755.15	99.9
TARRANT VA 0902-00-043 UBF IM 20-4(229)364	VARIOUS INTERSTATE HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS	.001	\$ 576,196.90	\$ 924.44	\$ 43,587.10	7.9
TARRANT VA 0902-00-044 CPM 902-00-44	VARIOUS NON-INTERSTATE HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS	.001	\$ 375,569.00	\$ 16,885.23	\$ 82,195.07	23.0
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 36	WORK BEGAN- 10-15-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 40				
LECTRIC LITES COMPANY	CONTRACT 08963011	TOTALS	951,765.90	17,809.67	125,782.17	13.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	WESTPARK WAY @ TIBBETS & SILVERCREEK IN EULESS	.001	\$ 86,500.00	\$ 950.00	\$ 950.00	1.1
CS	0902-48-326					
CM 96(770)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER-	09-17-96	WORK BEGAN-	12-20-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-16-96			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963014		TOTALS	86,500.00	950.00	950.00	1.1
TARRANT	VARIOUS NON-INTERSTATE HWYS IN DISTRICT	.001	\$ 288,620.34	\$ 4,104.00	\$ 47,158.46	17.1
VA	0902-00-042					
C 902-00-42	REPLACE GUIDE SIGNS					
WORK ORDER-	09-17-96	WORK BEGAN-	10-31-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-17-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
MICA CORPORATION						
CONTRACT 08963049		TOTALS	288,620.34	4,104.00	47,158.46	17.1
TARRANT	MITCHELL ST PARK ROW	.584	\$ 2,339,395.18	\$.00	\$.00	.0
FM 157	0747-04-042					
NH 96(656)M	GR, STRS, SURF					
WORK ORDER-	11-07-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	.00	.00	0.0
TARRANT	AT UNIVERSITY DR	.001	\$ 63,660.00	\$.00	\$.00	.0
IH 30	1068-01-148					
CM 96(844)I	SATELLITE BUILDING					
WORK ORDER-	09-16-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	12-16-96			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25			
MICA CORPORATION						
CONTRACT 08963067		TOTALS	63,660.00	.00	.00	0.0
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	\$ 332,764.90	\$.00	\$.00	.0
VA	0902-48-220					
CPM 902-48-220	FOG SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT	AT TRINITY BLVD IN FORT WORTH	.003	\$ 539,758.77	\$ 1,890.04	\$ 465,737.53	95.8
IH 820	0008-13-174					
CM 95(86)I	TRAF SIG IMPRV					
WORK ORDER-	12-04-95	WORK BEGAN-	05-07-96			
DATE WORK COMPLETED-		TIME COMPUTED	03-02-96			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	122			
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	1,890.04	465,737.53	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT RODGER LINE RD	.100	\$ 58,039.00	.00	.00	.0
SH 26						
0363-01-108						
C 363-1-108	TRAFFIC SIGNALS					
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09963018		TOTALS	58,039.00	.00	.00	0.0
TARRANT	0.3 MI SOUTH OF ALLIANCE BLVD	2.016	\$ 2,416,921.93	361,388.17	361,388.17	15.7
IH 35W	0.2 MI N OF SH 170 (IN SECTIONS)					
0081-12-023						
C 81-12-23	GR, STRS, BASE & SURF					
WORK ORDER- 10-23-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93	361,388.17	361,388.17	15.7
TARRANT	AT SH 180 (COLLINS ST)	.234	\$ 877,014.28	.00	.00	.0
FM 157						
0747-03-064						
CM 96(58)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28	.00	.00	0.0
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	1.012	\$ 30,866,446.13	866,149.77	17,166,062.94	58.5
IH 35W	(WEST CENTRAL INCREMENT)					
0014-16-167						
I 35W-5(119)421	GR, STRS & SURF					
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	866,149.77	17,166,062.94	58.5
TARRANT	IH 820	8.916	\$ 8,946,971.07	384,841.36	6,311,492.10	74.2
IH 30	DALLAS COUNTY LINE					
1068-02-093						
IM 30-4(79)021	GR, DR, RAIL, & REPL BRIDGE					
WORK ORDER- 11-28-95	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	384,841.36	6,311,492.10	74.2
TARRANT	IH 820	.001	\$ 1,064,249.57	.00	951,328.75	93.0
IH 20	SH 360					
2374-05-047						
CM 95(104)I	SURVEILLANCE SYSTEM					
WORK ORDER- 11-14-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57	.00	951,328.75	93.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 26		3.063	\$ 120,553.00	\$.00	.00	.0
SH 183 IH 820 IN RICHLAND HILLS						
0094-02-106						
CLM 94-2-106 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 12					
BRAZOS SERVICES, INC.						
CONTRACT 10963015		TOTALS	120,553.00	.00	.00	0.0
TARRANT ON ALEDO ROAD		.318	\$ 334,029.95	\$ 57,276.96	57,276.96	18.0
CR AT WALNUT CREEK						
0902-48-159						
BR 93(147)OX REPLACE BRIDGE						
WORK ORDER- 12-13-96	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96					
CONTRACT WORKING DAYS-	118 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10963019		TOTALS	334,029.95	57,276.96	57,276.96	18.0
TARRANT 0.6 MI N OF FM 1886		2.058	\$ 10,896,938.38	\$.00	.00	.0
SH 199 0.5 MI S OF FM 1886						
0171-04-047						
DPR 0111(002) GR, STRS & SURF						
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	383 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2					
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38	.00	.00	0.0
TARRANT AT HILLWOOD BLVD		1.538	\$ 7,710,455.49	\$ 215,089.01	6,139,751.16	83.8
IH 35W						
0081-12-030						
DPI 0115(003) CONST INTCHG WITH FRTG RDS						
WORK ORDER- 12-28-95	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	383 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	255 PERCENT TIME USED- 66					
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49	215,089.01	6,139,751.16	83.8
TARRANT WEST OF CLEAR FORK TRINITY RIVER		1.249	\$ 988,948.56	\$.00	940,936.54	100.0
IH 20 NEAR BRYANT-IRVIN RIVER ROAD						
0008-16-022						
CD 8-16-22 NOISE ABATEMENT						
WORK ORDER- 12-21-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	106 ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 99					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56	.00	940,936.54	100.0
TARRANT AT ARKANSAS LN/MATLOCK RD IN ARLINGTON		.111	\$ 343,001.40	\$.00	.00	.0
CS						
0902-48-260						
CM 95(76) INTERSECTION IMPROVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	91 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963068		TOTALS	343,001.40	.00	.00	0.0

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TARRANT SH 10	DALLAS COUNTY LINE	10.300	\$ 1,209,468.75	\$ 112,805.85	797,227.55	69.3
SH 183	DALLAS COUNTY LINE					
0094-02-102						
CM 96(3)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER- 02-08-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	112,805.85	797,227.55	69.3
TARRANT SH 121	PRECINCT LINE RD	.568	\$ 142,846.42	.00	.00	.0
0364-01-104	HURSTVIEW DR					
NH 97(66)	REPL CTB WITH T202 RAIL					
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 12963018		TOTALS	142,846.42	.00	.00	0.0
TARRANT CS	1200' W OF DOVE LP & PR 7 INT	.818	\$ 288,815.05	.00	.00	.0
0902-48-200	350' N OF PR 1 & PR 2 INT					
CM 94(23)	BIKE TRAIL					
WORK ORDER- 01-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963021		TOTALS	288,815.05	.00	.00	0.0
TARRANT CS	ABRAMS STREET AT NEW YORK AVENUE IN	.883	\$ 849,895.32	.00	.00	.0
0902-48-261	ARLINGTON, ETC.					
CM 95(77)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32	.00	.00	0.0
WISE SH 101	3.3 MI NW OF US 380	3.182	\$ 8,107,989.21	143,942.53	5,055,720.01	65.6
0134-07-049	0.1 MI NW OF US 380					
STP 95(276)RM	WDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER- 09-27-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21	143,942.53	5,055,720.01	65.6
WISE US 380	AT FM 1658 IN BRIDGEPORT	.005	\$ 147,359.00	.00	.00	.0
0134-11-025						
CD 134-11-25	TRAFFIC SIGNALS REVISIONS					
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963015		TOTALS	147,359.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 232,438,879.27
DISTRICT ESTIMATES THIS MONTH 5,095,961.85
DISTRICT TOTAL ESTIMATES PAID TO DATE 144,933,370.69

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER FM 1954 1837-01-009 STP 97(16)RM	FM 2650 SH 79 WIDEN PAVEMENT & CONST PAVED SHOULDERS	5.227	\$ 883,055.08	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	105 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
BOBBIE D. HAYNES CONST. CO.		CONTRACT 12963044	TOTALS	883,055.08	.00	.00 0.0
BAYLOR FM 1608 3444-02-004 A 3444-2-4	EAST END OF FM 1608 EAST 1.5 MILES GRADING, STRUCTURES, BASE AND SURFACING	1.534	\$ 503,883.04	73,536.58	265,861.61	55.5
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 52	WORK BEGAN- 09-03-96 TIME COMPUTED 09-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 58				
NOBLES ROAD CONSTRUCTION, INC.		CONTRACT 07963037	TOTALS	503,883.04	73,536.58	265,861.61 55.5
CLAY SH 79 0282-02-022 STP 96(743)R	IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH) WIDEN STRUCTURES, BASE AND SURFACING	6.438	\$ 1,457,903.54	5,125.62	321,856.13	23.2
WORK ORDER- 07-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	220 79	WORK BEGAN- 08-19-96 TIME COMPUTED 08-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 06963061	TOTALS	1,457,903.54	5,125.62	321,856.13 23.2
CLAY US 287 0044-02-063 STP 96(814)R	WICHITA C/L 1.4 MI EAST OF WICHITA C/L WIDEN STRUCTURES AND REPLACE BRIDGE RAIL	1.400	\$ 3,178,209.67	.00	.00	.0
WORK ORDER- 12-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	389 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.		CONTRACT 10963042	TOTALS	3,178,209.67	.00	.00 0.0
COOKE FM 678 0782-01-023 STP 96(744)R	IN GAINESVILLE, FROM FM 372 NR WHEELER CREEK GRADING, BASE, PAVEMENT AND STORM SEWER	3.206	\$ 1,569,025.79	61,718.08	753,290.51	50.5
WORK ORDER- 07-29-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	205 59	WORK BEGAN- 08-20-96 TIME COMPUTED 08-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 29				
SUNMOUNT CORPORATION		CONTRACT 06963018	TOTALS	1,569,025.79	61,718.08	753,290.51 50.5
COOKE US 82 0045-01-039 NH 96(617)R	NEAR THROCKMORTON STREET IN GAINESVILLE GRAYSON COUNTY LINE (HBL) REHAB PAVEMENT, INSTALL ACCEL/DECEL LANES	18.364	\$ 1,835,170.40	176,272.88	1,029,121.28	59.0
WORK ORDER- 07-30-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 66	WORK BEGAN- 08-13-96 TIME COMPUTED 08-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 53				
SILVER CREEK CONSTRUCTION, INC.		CONTRACT 06963051	TOTALS	1,835,170.40	176,272.88	1,029,121.28 59.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COOKE FM 51 FM 922 FM 1307 0845-03-041 MA-STP 96(772)R WIDEN STRUCTURES		11.310	\$ 349,508.52	\$ 21,128.43	139,064.39	41.8
WORK ORDER- 08-15-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 46					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07963076		TOTALS	349,508.52	21,128.43	139,064.39	41.8
***** COOKE NEAR REDMOND CREEK FM 902 APPROX 0.5 MILE EAST 2459-01-017 CPM 2459-1-17 SLOPE STABILIZATION		.578	\$ 46,428.00	\$ 1,300.98	42,498.68	100.0
COOKE AT REDMOND BRANCH CREEK FM 3092 3308-01-008 CD 3308-1-8 LENGTHEN DRAINAGE STRUCTURE		.701	\$ 90,704.00	\$ 2,747.73	89,759.18	100.0
WORK ORDER- 08-22-96	WORK BEGAN- 09-16-96					
DATE WORK COMPLETED- 12-31-96	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 96					
EARTH BUILDERS, INC.						
CONTRACT 07963102		TOTALS	137,132.00	4,048.71	132,257.86	100.0
***** COOKE ON CR 359 AT DRAW CR 0903-15-017 BR 93(53)OX REPLACE BRIDGE AND APPROACHES		.038	\$ 72,918.30	.00	55,575.15	88.9
WORK ORDER- 12-14-95	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 154					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950065		TOTALS	72,918.30	.00	55,575.15	88.9
***** COOKE AT RED RIVER IH 35 0194-01-009 IM 35-7(39)504 CLEAN & PAINT STRS AND REPAIR BACK MALL		6.409	\$ 905,447.20	.00	.00	.0
WORK ORDER- 01-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
N. G. PAINTING, INC.						
CONTRACT 11963021		TOTALS	905,447.20	.00	.00	0.0
***** COOKE GC @ SF RR_LEFT LANE US 82 0045-01-040 BR 96(894) REPLACE BRIDGE AND APPROACHES		2.968	\$ 2,244,317.23	.00	.00	.0
WORK ORDER- 12-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96					
CONTRACT WORKING DAYS-	335 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23	.00	.00	0.0
***** MONTAGUE AT LAKE NOCONA SPILLWAY FM 2953 2706-02-010 CD 2706-2-10 GRADING, BASE, STRUCTURE AND SURFACING		.492	\$ 797,023.47	\$ 60,511.09	673,774.39	92.1
WORK ORDER- 01-18-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 122					
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	60,511.09	673,774.39	92.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON US 380 0360-05-017 STP 96(96)R WIDEN STRUCTURES, BASE & SURFACING		4.492	\$ 737,947.77'	20,971.25'	536,610.44'	76.5'
WORK ORDER- 06-27-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05963087		TOTALS	737,947.77'	20,971.25'	536,610.44'	76.5'
WICHITA US 82 0044-01-072 STP 96(871)R REFURBISH ILLUMINATION		.625	\$ 94,442.00'	.00'	.00'	.0'
WORK ORDER- 10-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09963012		TOTALS	94,442.00'	.00'	.00'	0.0'
WICHITA CS 0903-03-038 STP 94(222)TE TRANSPORTATION ENHANCEMENT		.127	\$ 406,300.50'	.00'	.00'	.0'
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10963020		TOTALS	406,300.50'	.00'	.00'	0.0'
WICHITA FM 367 0681-04-024 CSR 681-4-24 WIDEN PAYEMENT AND STRUCTURES		12.741	\$ 963,731.37'	.00'	.00'	.0'
WORK ORDER- 12-30-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11963032		TOTALS	963,731.37'	.00'	.00'	0.0'
WILBARGER US 183 0124-03-049 CSR 124-3-49 ACP OVERLAY		12.771	\$ 694,594.29'	9,766.29'	633,370.21'	100.0'
WORK ORDER- 07-19-96	WORK BEGAN- 10-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ZACK BURKETT CO.						
CONTRACT 05963095		TOTALS	694,594.29'	9,766.29'	633,370.21'	100.0'
WILBARGER US 183 0124-04-029 CSR 124-4-29 WIDENING AND ACP OVERLAY		9.260	\$ 1,327,872.52'	.00'	830,069.14'	65.8'
WORK ORDER- 07-19-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
AMARILLO ROAD COMPANY						
CONTRACT 06963031		TOTALS	1,327,872.52'	.00'	830,069.14'	65.8'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG CS	IN GRAHAM ON HILLCREST DR FR S END OF HILLCREST DR TO LINDY ST	.381	\$ 430,171.50	\$ 80,527.70	80,527.70	19.7
0903-27-013	GRADING, BASE & SURFACING AND BRIDGE					
STP 96(892)UM						
WORK ORDER- 11-25-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 7					
BOWIE BRIDGE, LLC						
CONTRACT 10963057		TOTALS	430,171.50	80,527.70	80,527.70	19.7
DISTRICT CONTRACT AMOUNT					18,588,654.19	
DISTRICT ESTIMATES THIS MONTH					513,606.63	
DISTRICT TOTAL ESTIMATES PAID TO DATE					5,451,378.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG FM 2250	FM 1151 SH 207	28.034	\$ 720,849.70	\$ 65,603.20	576,823.01	84.2
1298-02-015	STP 96(657)R					
SAFETY END TREATMENTS						
WORK ORDER- 06-18-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70	65,603.20	576,823.01	84.2
DALLAM AT RITA BLANCA CREEK		.217	\$ 499,593.00	.00	473,524.07	96.7
FM 1727						
0794-01-013						
CD 794-1-13	BRIDGE WIDENING AND REHABILITATION					
WORK ORDER- 06-05-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 85					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04963069		TOTALS	499,593.00	.00	473,524.07	96.7
DALLAM 10.319 MILES NW OF FM 1879, N & W		34.390	\$ 1,277,521.15	61,560.00	61,560.00	5.0
US 87	SOUTH CITY LIMITS OF TEXLINE					
0040-01-027						
STP 96(867)R	MICROSURF, PAV MARK AND SAFETY IMP					
WORK ORDER- 10-29-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	61,560.00	61,560.00	5.0
DEAF SMITH CASTRO C/L, NE		10.496	\$ 997,706.81	.00	.00	.0
US 60	US 385 IN HEREFORD					
0168-05-029						
NH 96(896)R	PLANING & ACP OVERLAY					
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 10963053		TOTALS	997,706.81	.00	.00	0.0
GRAY 0.25 MI S OF LP 171		1.609	\$ 67,853.50	18,677.00	33,673.70	52.2
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-034						
C 309-1-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-14-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
GRASS SERVICES, INC.						
CONTRACT 04963016		TOTALS	67,853.50	18,677.00	33,673.70	52.2
HANSFORD SHERMAN COUNTY LINE		5.230	\$ 873,083.86	44,390.17	558,913.78	67.3
FM 1573	JCT. OF SH 15					
1489-02-008						
CD 1489-2-8	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
AMARILLO ROAD COMPANY						
CONTRACT 07963091		TOTALS	873,083.86	44,390.17	558,913.78	67.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARTLEY	SOUTH DALHART	12.511	\$ 6,083,636.45	.00	.00	.0
US 87	FM 998 IN HARTLEY					
0041-01-027						
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 01-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45	.00	.00	0.0

HEMPHILL	AT CANADIAN RIVER	1.974	\$ 9,344,300.36	397,197.00	6,575,300.18	74.0
US 83						
0030-05-052						
BR 95(142)	REPLACE BRIDGE					
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 272	PERCENT TIME USED- 42					

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	397,197.00	6,575,300.18	74.0

HUTCHINSON	IN BORGER AT SH 136 INTERCHANGE	.001	\$ 24,480.00	589.00	20,009.85	86.0
SH 207						
0356-01-085						
CL 356-1-85	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED- 463	PERCENT TIME USED- 76					

CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	589.00	20,009.85	86.0

HUTCHINSON	CARSON COUNTY LINE	2.827	\$ 1,145,614.93	113,996.75	759,299.65	69.9
SH 207	INTERSECTION OF MAIN STREET IN BORGER					
0356-01-087						
CD 356-1-87	REHABILITATE EXISTING ROAD					
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 75					

JORDAN PAVING CORPORATION						
CONTRACT 04963027		TOTALS	1,145,614.93	113,996.75	759,299.65	69.9

MOORE	SHERMAN COUNTY LINE, SOUTH	13.236	\$ 698,609.95	94,150.33	248,362.99	37.4
US 287	13.236 KM					
0066-04-054						
CPM 66-4-54	FLY ASH TRT. BASE, EMULS, 1CST AND ACP					
WORK ORDER- 08-20-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 94					

GILVIN-TERRILL, INC.						
CONTRACT 07963090		TOTALS	698,609.95	94,150.33	248,362.99	37.4

MOORE	POTTER C/L, NORTH	15.756	\$ 4,543,251.43	98,881.22	98,881.22	2.2
US 87	S. C. L. OF DUMAS					
0066-05-053						
STP 96(870)R	SCAR, RESHAPE & RESHAPE BASE AND ACP					
WORK ORDER- 10-31-96	WORK BEGAN- 12-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-96					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43	98,881.22	98,881.22	2.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	6.8 MI N OF VEGA	2.376	\$ 1,858,778.85	\$ 97,596.02	\$ 260,661.62	14.7
US 385	NORTH 2.3 MI					
0226-03-042						
STP 96(708)R	GRAD, STRS, BASE & SURF					
WORK ORDER- 07-08-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 10					
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004			TOTALS	1,858,778.85	97,596.02	260,661.62 14.7

OLDHAM	AT VARIOUS LOCATIONS ON IH 40 IN	.001	\$ 227,792.60	\$ 72,692.10	\$ 72,692.10	33.5
VA	OLDHAM COUNTY					
0904-17-001						
CD 904-17-1	INTERCHANGE ILLUMINATION					
WORK ORDER- 12-02-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 27					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963067			TOTALS	227,792.60	72,692.10	72,692.10 33.5

OLDHAM	0.3 MILES WEST OF POTTER COUNTY LINE	3.629	\$ 6,650,416.72	.00	\$ 6,245,643.91	98.9
IH 40	POTTER COUNTY LINE					
0090-04-054						
IM 40-1(158)051	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 94					
DUININCK BROS, INC.						
CONTRACT 09950037			TOTALS	6,650,416.72	.00	6,245,643.91 98.9

OLDHAM	7.25 MILES EAST OF SH 214	8.060	\$ 7,912,285.30	\$ 229,068.64	\$ 5,162,795.64	68.7
IH 40	US 385 IN VEGA (NB LANES ONL					
0090-03-043						
IM 40-1(160)036	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 12-20-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 88					
DUININCK BROS, INC.						
CONTRACT 11950042			TOTALS	7,912,285.30	229,068.64	5,162,795.64 68.7

OLDHAM	7.47 KM W OF SH 214	19.143	\$ 2,834,399.73	.00	.00	.0
IH 40	11.66 KM E OF SH 214 (NB LANES ONLY)					
0090-03-042						
IM 40-1(159)023	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 12-30-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

J. LEE MILLIGAN, INC.						
CONTRACT 11963045			TOTALS	2,834,399.73	.00	.00 0.0

OLDHAM	ETC 8.851 KM W OF ADRIAN	712.751	\$ 3,118,963.46	.00	.00	.0
IH 40	ETC 19.311 KM E OF ADRIAN (SFR)					
0090-03-044	ETC					
CPM 90-3-44	SEAL COAT					
WORK ORDER- 01-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12963005			TOTALS	3,118,963.46	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IN AMARILLO (POTTER & RANDALL COS) ON		.001	\$ 160,712.66	\$ 22,184.40	133,224.38	93.4
VA	IH 40, IH 27, US 87 & US 287 AT VAR LOCS					
0904-00-026						
CL 904-00-26	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-28-96	WORK BEGAN- 05-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 119					
GRASS SERVICES, INC.						
CONTRACT 01960047		TOTALS	160,712.66	22,184.40	133,224.38	93.4
POTTER AT AT & SF RAILROAD		1.103	\$ 4,441,242.06	\$ 148,000.13	1,894,942.93	44.9
US 60						
0169-02-052						
STP 96(200)RGS	GRADING, STRUCTURES & SURFACING FOR I/C					
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 47	113				
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	148,000.13	1,894,942.93	44.9
POTTER IH 40 W OF AMARILLO		4.023	\$ 3,796,283.00	\$ 273,283.39	3,480,344.12	96.5
LP 335	RM 1061					
2635-04-005						
DB 96(699)	GR, BASE, LIME TR. SUBGR, ACP, STR.					
WORK ORDER- 06-27-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5	238				
WORKING DAYS CHARGED-	PERCENT TIME USED- 43	104				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05963061		TOTALS	3,796,283.00	273,283.39	3,480,344.12	96.5
POTTER VARIOUS LOCATIONS IN POTTER AND OLDHAM COUNTIES		.001	\$ 221,355.25	.00	.00	.0
VA						
0904-00-040						
CD 904-00-40	INTERCHANGE ILLUMINATION					
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
SIG-OP SYSTEMS, INC.						
CONTRACT 09963048		TOTALS	221,355.25	.00	.00	0.0
POTTER 3.41 MILES NORTH OF IH40, NORTH & EAST		1.527	\$ 1,616,456.48	\$ 434,286.66	444,243.61	28.9
LP 335	0.66 MILE WEST OF FM1719					
2635-04-006						
STP 97(11)UM	GR., BASE, ACP., STR., AND STRIPING					
WORK ORDER- 11-14-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	15				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10963007		TOTALS	1,616,456.48	434,286.66	444,243.61	28.9
POTTER VARIOUS LOCATIONS IN AMARILLO DISTRICT		.001	\$ 539,491.51	\$ 65,153.57	106,678.07	20.8
VA						
0904-00-037						
CD 904-00-37	UPDATE MBGF					
WORK ORDER- 11-18-96	WORK BEGAN- 11-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED- 9	9				
LANGE CONSTRUCTION COMPANY						
CONTRACT 10963029		TOTALS	539,491.51	65,153.57	106,678.07	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY	4.4 MILES WEST OF SH 214	.473	\$ 121,500.36'	5,599.30'	10,839.63'	9.3'
FM 54	4.0 MILES WEST OF SH 214					
0563-01-009						
CSR 563-1-9	GR, STR, FLEX BS & 2-CST					
BAILEY	FM 298, SOUTH	9.013	\$ 1,931,536.43'	95,598.12'	812,906.84'	44.3'
FM 1731	FM 54					
0968-05-003						
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04963010		TOTALS	2,053,036.79'	101,197.42'	823,746.47'	42.2'
BAILEY	FM 298, SOUTH	14.636	\$ 4,213,015.95'	56,982.65'	2,583,833.60'	64.5'
SH 214	COCHRAN COUNTY LINE					
0461-02-016						
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
GILVIN-TERRILL, INC.						
CONTRACT 09950050		TOTALS	4,213,015.95'	56,982.65'	2,583,833.60'	64.5'
CASTRO	1.0 MILE WEST OF HART	15.782	\$ 4,721,484.23'	173,140.76'	3,947,808.14'	88.0'
SH 194	CASTRO CO LINE					
0439-02-015						
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST					
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
AMARILLO ROAD COMPANY						
CONTRACT 08950128		TOTALS	4,721,484.23'	173,140.76'	3,947,808.14'	88.0'
COCHRAN	SH 114	4.762	\$ 1,114,077.64'	44,849.86'	931,789.92'	91.3'
FM 3304	FM 1169					
3500-02-002						
CSR 3500-2-2	GR, STRS, BASE, & 2-CST					
WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 131					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08950087		TOTALS	1,114,077.64'	44,849.86'	931,789.92'	91.3'
DAMSON	SH 349, WEST	11.382	\$ 1,867,369.95'	.00'	1,567,609.45'	89.0'
SH 115	MARTIN COUNTY LINE					
0354-07-006						
STP 96(7)R	RECONSTRUCT GR, BASE, STRS AND TWO CRSE					
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95'	.00'	1,567,609.45'	89.0'
GARZA	SCURRY COUNTY LINE	9.186	\$ 10,245,989.25'	622,454.64'	9,465,033.76'	97.2'
US 84	JUSTICEBURG					
0053-06-023						
CSR 53-6-23	SALV, GR, BASE, ACP, S.E.T.					
WORK ORDER- 11-01-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25'	622,454.64'	9,465,033.76'	97.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HALE	FM 400	11.431	\$ 2,043,405.07	.00	1,772,656.74	91.3
FM 788	FLOYD CO LINE					
0800-05-020						
CSR 800-5-20	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	237 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	240 PERCENT TIME USED- 90					

JORDAN PAVING CORPORATION		TOTALS	2,043,405.07	.00	1,772,656.74	91.3

HALE	US 70	13.618	\$ 2,577,295.09	428,317.05	428,317.05	17.4
FM 179	FM 37 EAST IN COTTON CENTER					
0880-01-015						
CD 880-1-15	WDM TO 30', GR, STRS, 2-CRSE, SALV BASE					
WORK ORDER- 11-14-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	197 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 6					

JORDAN PAVING CORPORATION		TOTALS	2,577,295.09	428,317.05	428,317.05	17.4

HOCKLEY	INTERSECTION OF S.H. 114	.001	\$ 63,460.90	.00	.00	.0
SH 114	AND ALAMO ROAD IN LEVELLAND					
0130-04-027						
C 130-4-27	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-97					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ARTEX ELECTRIC COMPANY		TOTALS	63,460.90	.00	.00	0.0

LAMB	FM 37 AT FIELDTON, S	8.291	\$ 1,323,806.05	.00	566,679.96	43.0
FM 1072	FM 54					
1252-01-010						
STP 96(700)R	GR, STRS, FLEX BASE & SURF TREAT					
WORK ORDER- 07-19-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-96					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 51					

JORDAN PAVING CORPORATION		TOTALS	1,323,806.05	.00	566,679.96	43.0

LAMB	WEST CITY LIMITS OF SUDAN	19.842	\$ 7,751,795.72	.00	.00	.0
US 84	FM 37 IN AMHERST					
0052-04-037						
NH 96(765)R	SALV, GR, BASE, ACP, & STRS					
WORK ORDER- 11-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-96					
CONTRACT WORKING DAYS-	490 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JORDAN PAVING CORPORATION		TOTALS	7,751,795.72	.00	.00	0.0

LUBBOCK	FM 1294 OVERPASS	1.117	\$ 475,863.90	14,522.07	495,803.56	100.0
IH 27	CR 58 OVERPASS					
0067-07-071						
IM 27-7(57)313	REHAB O/L, APPR SLAB, INSTALL EXP JTS					
WORK ORDER- 04-11-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	69 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 93					

SCR CONSTRUCTION CO., INC.		TOTALS	475,863.90	14,522.07	495,803.56	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK VARIOUS INTERSECTIONS ALONG IH-27 IH 27 IN LUBBOCK, TEXAS 0067-11-034 C 67-11-34 CONTROLLER MODIFICATION TO SIGNALS		.001	\$ 123,673.00	\$ 23,969.83	\$ 102,491.13	87.2
WORK ORDER- 06-18-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 93					
ARTEX ELECTRIC COMPANY						
CONTRACT 05963075		TOTALS	123,673.00	23,969.83	102,491.13	87.2
LUBBOCK INTERSECTION OF U.S. 84 US 84 AND F.M. 2528 0052-07-053 C 52-7-53 TRAFFIC SIGNAL INSTALLATION		.100	\$ 98,049.05	\$ 19,898.07	\$ 26,092.78	28.0
WORK ORDER- 08-20-96	WORK BEGAN- 11-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 60					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05	19,898.07	26,092.78	28.0
LUBBOCK LP 289, WEST SH 114 MILWAUKEE AVE IN LUBBOCK 0130-05-057 MAUSTP 95(294)UM WIDEN & REHAB		3.119	\$ 5,234,510.99	\$ 52,938.28	\$ 4,848,029.20	97.4
WORK ORDER- 09-29-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 283	PERCENT TIME USED- 88					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	52,938.28	4,848,029.20	97.4
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK US 82 YELLOWHOUSE CANYON 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE		1.515	\$ 7,090,977.15	\$ 381,301.00	\$ 3,940,116.23	58.4
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 336	PERCENT TIME USED- 57					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	381,301.00	3,940,116.23	58.4
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH CS 50TH ST IN LUBBOCK 0905-06-025 MAUSTP 95(297)UM WIDEN BASE, ASB, ACP, CONC PAVT, C&G		1.030	\$ 2,838,333.17	\$ 31,839.07	\$ 2,891,746.79	100.0
WORK ORDER- 12-13-95	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 80					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	31,839.07	2,891,746.79	100.0
LUBBOCK 0.245 KM WEST OF F.M. 3431 US 84 0.45 KM EAST OF F.M. 3431 0053-01-091 CD 53-1-91 BASE, DETOUR, 2-CST		.695	\$ 88,591.73	\$.00	\$.00	.0
LUBBOCK 0.1 KM WEST OF FM 3431 FM 1585 0.12 KM EAST OF FM 3431 1502-01-018 CD 1502-1-18 BASE, STR, 2-CST		.220	\$ 61,612.22	\$.00	\$.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	US 84 (SLATON HIGHWAY)		4.828	\$ 1,140,296.59	\$.00	.00	.0
FM 3431	FM 1585						
3616-01-001							
A 3616-1-1	2-LN PAVED FM FOR FUTURE PRISON SITE						
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 11963073			TOTALS	1,290,500.54	.00	.00	0.0
LUBBOCK	SPUR 326		2.680	\$ 173,640.25	\$.00	172,720.18	100.0
IH 27	FM 2641						
0067-07-073							
CL 67-7-73	LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95	11-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	44					
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 12940038			TOTALS	173,640.25	.00	172,720.18	100.0
LYNN	ETC	VARIOUS LOCATIONS IN LUBBOCK DIST.	27.852	\$ 2,668,433.64	\$ 7,416.08	2,557,394.45	99.9
FM 211	ETC						
0721-04-010	ETC						
MMP 721-4-10	RECYCLE FLEX BASE, WIDEN, 2 CST						
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	212					
WORKING DAYS CHARGED-	PERCENT TIME USED-	256					
GILVIN-TERRILL, INC.							
CONTRACT 06950006			TOTALS	2,668,433.64	7,416.08	2,557,394.45	99.9
TERRY	YOAKUM C/L		17.151	\$ 1,422,127.49	\$.00	.00	.0
FM 213	US 62 IN WELLMAN						
0879-02-007							
AR 879-2-7	RECONST GR, STR, 2-CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 12963016			TOTALS	1,422,127.49	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 59,390,845.82
DISTRICT ESTIMATES THIS MONTH 1,958,826.78
DISTRICT TOTAL ESTIMATES PAID TO DATE 37,121,869.41

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDREWS	NEW MEXICO STATE LINE	16.146	\$ 1,286,282.84	.00	.00	.0
SH 176	12.87 KM W. OF FM 181					
0548-05-033						
STP 96(122)R	REHAB EXISTING ROADWAY					
WORK ORDER- 10-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963029		TOTALS	1,286,282.84	.00	.00	0.0

ANDREWS	NEAR ANDREWS	15.946	\$ 156,728.50	9,910.87	30,685.74	20.6
US 385	ECTOR CO LINE					
0228-05-049						
CSR 228-5-49	GR, STR SAFETY TREAT					
WORK ORDER- 10-22-96	WORK BEGAN- 11-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 39					
EARTHCO						
CONTRACT 09963032		TOTALS	156,728.50	9,910.87	30,685.74	20.6

ANDREWS	17.2 KM NORTH ECTOR CO. LN	21.931	\$ 927,443.15	22,800.27	22,800.27	2.5
FM 1788	ECTOR COUNTY LINE					
1718-05-012						
AR 1718-5-12	REHAB					
WORK ORDER- 12-04-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963074		TOTALS	927,443.15	22,800.27	22,800.27	2.5

ECTOR	AT 8TH STREET	.206	\$ 326,893.76	4,122.77	329,962.21	100.0
SH 302						
2224-01-052						
STP 96(137)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 05-03-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03963016		TOTALS	326,893.76	4,122.77	329,962.21	100.0

ECTOR	BI 20 FRG FR 8TH STREET	8.067	\$ 1,084,738.46	61,163.89	1,435,532.71	100.0
BI 20-E	MIDLAND CO LINE					
0005-01-084						
STP 96(654)R	REHAB EXISTING FRONTAGE ROAD					
WORK ORDER- 05-24-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 102					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04963045		TOTALS	1,084,738.46	61,163.89	1,435,532.71	100.0

ECTOR	ON CLEMENTS FROM US 385	.768	\$ 368,170.00	35,883.32	105,427.75	30.1
CS	DIXIE AVE					
0906-06-025						
CUS 906-6-25	GR, STR, BASE SURF & C & G					
WORK ORDER- 07-05-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 41					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963046		TOTALS	368,170.00	35,883.32	105,427.75	30.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	YUKON RD	4.331	\$ 1,364,773.85	\$ 102,265.41	\$ 1,371,376.69	99.9
US 385	8TH ST					
0228-06-063						
STP 96(689)R	REHAB BASE & SURF					
WORK ORDER- 07-05-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	94 PERCENT TIME USED-	108				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963062		TOTALS	1,364,773.85	102,265.41	1,371,376.69	99.9
ECTOR	ON POOL RD. FROM US 385	.557	\$ 204,625.20	\$ 55,577.92	\$ 107,254.15	63.5
CS	CRANE AVE					
0906-06-027						
STP 96(764)UM	GRADING, STR. BASE, SURF & C & G					
WORK ORDER- 08-15-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED-	168				
REECE ALBERT, INC.						
CONTRACT 07963023		TOTALS	204,625.20	55,577.92	107,254.15	63.5
ECTOR	VARIOUS LOCATIONS	.001	\$ 173,419.30	\$ 108,091.41	\$ 131,795.16	91.2
IH 20						
0004-07-097						
IM 20-1(131)110	REHAB RAMPS AT 6 LOCATIONS					
WORK ORDER- 08-15-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED-	178				
REECE ALBERT, INC.						
CONTRACT 07963078		TOTALS	173,419.30	108,091.41	131,795.16	91.2
ECTOR	ON UNIVERSITY BLVD FROM GOLDER	.483	\$ 587,073.25	\$ 16,564.06	\$ 59,430.10	10.6
CS	FM 1882					
0906-06-022						
STP 96(776)UM	RECONSTRUCT AND WIDEN					
WORK ORDER- 10-03-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-97					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963089		TOTALS	587,073.25	16,564.06	59,430.10	10.6
ECTOR	VARIOUS ROADWAYS DISTRICTWIDE	.001	\$ 122,250.50	\$ 78,004.18	\$ 130,707.50	100.0
VA	1996 SEAL COAT PROGRAM					
0906-00-045						
C 906-00-45	PLACEMENT OF RAISED PAVEMENT MARKERS					
WORK ORDER- 10-04-96	WORK BEGAN- 10-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED-	88				
LECTRIC LITES COMPANY						
CONTRACT 09963049		TOTALS	122,250.50	78,004.18	130,707.50	100.0
MIDLAND	AT GOLF COURSE RD IN MIDLAND	.260	\$ 135,755.98	\$ 4,218.00	\$ 124,697.78	96.6
BS 158B						
0463-02-050						
STP 96(614)HES	REMOVE/RECON MEDIANS INSTALL TRAFFIC SIG					
WORK ORDER- 06-24-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED-	93				
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 05963088		TOTALS	135,755.98	4,218.00	124,697.78	96.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MIDLAND IH 20 W OF MIDLAND		3.401	\$ 6,476,793.95	\$ 176,000.10	\$ 6,236,293.89	99.9'
SH 158 0.4 MI N OF THOMASON DR						
1188-02-051						
C 1188-2-51 GR, STRS, BASE & SURF						
WORK ORDER- 08-23-95		WORK BEGAN- 09-25-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-08-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 35				
WORKING DAYS CHARGED-		PERCENT TIME USED- 96				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95'	176,000.10'	6,236,293.89'	99.9'
MIDLAND ON MIDLAND DR. FROM BLUEBIRD		3.284	\$ 987,278.06	\$ 77,728.86	\$ 442,993.34	47.2'
CS MOOD						
0906-32-020						
DBU-STP 96(763)U GRADING STR. BASE SURF & C & G						
WORK ORDER- 08-26-96		WORK BEGAN- 09-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 09-11-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 69				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07963077		TOTALS	987,278.06'	77,728.86'	442,993.34'	47.2'
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	\$ 98,694.85	\$ 5,335,975.00	88.6'
LP 250 0.7 MI E OF "A" ST						
1188-02-052						
C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95		WORK BEGAN- 10-30-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED-		PERCENT TIME USED- 66				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51'	98,694.85'	5,335,975.00'	88.6'
MIDLAND 1.0 MI. S. OF FM 307		13.240	\$ 1,204,833.33	\$.00	\$.00	.0'
FM 1379 SH 158						
1823-03-011						
CSR 1823-3-11 REHAB						
WORK ORDER- 12-10-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-26-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 2				
PRICE CONSTRUCTION, INC.						
CONTRACT 11963033		TOTALS	1,204,833.33'	.00'	.00'	0.0'
PECOS OLD SANTA FE RAILROAD DEPOT		.001	\$ 211,218.00	\$.00	\$ 77,252.98	38.5'
VA IN FT. STOCKTON						
0906-17-002						
STP 94(235)TE RESTORATION OF RR DEPOT						
WORK ORDER- 09-11-96		WORK BEGAN- 10-28-96				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED-		PERCENT TIME USED- 46				
JACK WHISLER, INC.						
CONTRACT 08963041		TOTALS	211,218.00'	.00'	77,252.98'	38.5'
PECOS SH 290		9.655	\$ 1,370,544.06	\$ 67,883.96	\$ 67,883.96	5.2'
SH 349 TERRELL C/L						
0556-04-008						
STP 96(839)R RECONST GR, BASE STR & SURF						
WORK ORDER- 10-30-96		WORK BEGAN- 12-09-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-15-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 15				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09963057		TOTALS	1,370,544.06'	67,883.96'	67,883.96'	5.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PECOS	7.6 E OF FM 11	9.317	\$ 1,298,894.28	\$ 10,744.50	1,246,229.30	99.9
IH 10	0.84 MI W OF US 190					
0140-04-034						
IH 10-2(87)297	MILL & OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12950020		TOTALS	1,298,894.28	10,744.50	1,246,229.30	99.9
PECOS	INT OF IH 10 & BI 10-G W OF FT STOCKTON	.001	\$ 119,420.96	.00	.00	.0
IH 10	INT OF IH 10 & BI 10-G E OF FT STOCKTON					
0441-08-040						
CL 441-8-40	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 12963043		TOTALS	119,420.96	.00	.00	0.0
REEVES	14TH ST.	.374	\$ 358,407.50	\$ 35,348.45	300,691.24	88.3
US 285	.374 MI. SOUTH					
0139-05-032						
CD 139-5-32	DRAINAGE IMPROVEMENTS					
WORK ORDER- 10-16-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09963029		TOTALS	358,407.50	35,348.45	300,691.24	88.3
REEVES	ETC IH 20 SFR (W)	PECOS 538.505	\$ 4,826,003.34	.00	.00	.0
BI 20-B	ETC RIVER					
0003-08-051	ETC					
CPM 3-8-51	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12963006		TOTALS	4,826,003.34	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					29,924,613.78	
DISTRICT ESTIMATES THIS MONTH					965,002.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					17,556,989.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE US 277 0264-04-036 CPM 264-4-36 ACP OVERLAY & PAV MRKS		0.370 MI NORTH OF SH 158 (WEST) SH 158	5.857	\$ 459,730.28	.00	465,196.85' 100.0'
WORK ORDER- 04-25-96	WORK BEGAN- 10-08-96					
DATE WORK COMPLETED- 12-12-96	TIME COMPUTED 10-08-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
REECE ALBERT, INC.						
CONTRACT 03963027		TOTALS	459,730.28	.00	465,196.85	100.0'
GLASSCOCK RM 33 0558-06-011 STP 96(597)R RECONST GR, STRS, BASE & SURF		HOWARD CO LINE 5.7 MI N OF SH 158	9.920	\$ 4,038,389.02	208,849.95	1,343,276.02' 35.0'
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 399	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 26					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963005		TOTALS	4,038,389.02	208,849.95	1,343,276.02	35.0'
KIMBLE IH 10 0141-09-061 CL 141-9-61 LANDSCAPE DEVELOPMENT		AT THE US 83 INTERCHANGE IN JUNCTION	.161	\$ 71,150.00	190.00	62,334.25' 92.2'
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03963017		TOTALS	71,150.00	190.00	62,334.25	92.2'
KIMBLE LP 481 0141-20-006 CPM 141-20-6 ACP OVERLAY & PAV MRKS		0.542 MI NORTH OF RM 2169 0.16 MI SOUTH OF RM 1674	1.877	\$ 319,488.43	.00	331,036.92' 99.9'
WORK ORDER- 04-09-96	WORK BEGAN- 10-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 53					
REECE ALBERT, INC.						
CONTRACT 03963083		TOTALS	319,488.43	.00	331,036.92	99.9'
KIMBLE IH 10 0141-08-038 IM 10-3(81)435 ACP OVERLAY & UPGRADE GUARD FENCE		SUTTON CO LINE 0.6 MI W OF STARK CRK	9.876	\$ 2,632,345.91	.00	2,658,098.57' 99.9'
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 101					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	.00	2,658,098.57	99.9'
MENARD US 83 0035-06-023 CPM 35-6-23 ACP OVERLAY		KIMBLE C/L 11.98 MI NORTH	22.076	\$ 1,145,757.76	.00	188,467.36' 17.3'
WORK ORDER- 06-24-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 33					
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76	.00	188,467.36	17.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MENARD AT THE INT OF US 190W & FM 2291		.001	\$ 64,026.60	\$ 475.00	\$ 51,338.09	84.4
US 83 0035-05-043 CL 35-5-43						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	475.00	51,338.09	84.4

REAGAN US 67		13.003	\$ 2,287,834.20	.00	\$ 2,210,269.56	99.9
RM 1676	CROCKETT C/L					
1645-01-011						
AR 1645-1-11	RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	262 PERCENT TIME USED- 105					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119		TOTALS	2,287,834.20	.00	2,210,269.56	99.9

RUNNELS IN WINTERS ON US 83 AT SH 153		.007	\$ 276,695.75	\$ 69,063.95	\$ 234,687.20	89.2
US 83						
0034-04-032						
C 34-4-32	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 05-15-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS-	168 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 56					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04963048		TOTALS	276,695.75	69,063.95	234,687.20	89.2

STERLING 11.8 MI SE OF GLASSCOCK C/L		7.351	\$ 4,066,424.97	\$ 264,959.65	\$ 1,702,327.81	44.0
US 87	0.2 MI S OF SH 163					
0069-03-042						
C 69-3-42	GR, STRS, BASE SURFACE					
WORK ORDER- 07-22-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-96					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 28					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97	264,959.65	1,702,327.81	44.0

STERLING ETC	VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	.00	\$ 648,363.95	99.9
VA						
0907-11-003	ETC					
CAD 907-11-3	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	648,363.95	99.9

TOM GREEN	BETWEEN CHADBOURNE & IRVING ST AND	.001	\$ 323,000.00	\$ 48,514.40	\$ 346,835.36	99.9
VA	BETWEEN S ORIENT RR & AVENUE D					
0907-24-008						
STP 94(177)TE	RESTORE DEPOT					
WORK ORDER- 04-25-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	165 PERCENT TIME USED- 87					
TEMPLETON CONSTRUCTION CO.						
CONTRACT 03963020		TOTALS	323,000.00	48,514.40	346,835.36	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN		.208	\$ 220,690.00	\$ 1,866.75	\$ 204,121.99	97.3
VA						
0907-24-009						
STP 95(126)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER- 07-05-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
140						
145						
ADDL DAYS GRANTED- 5						
PERCENT TIME USED- 100						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00	1,866.75	204,121.99	97.3

TOM GREEN		1.008	\$ 2,200,488.65	\$ 176,993.30	\$ 577,652.26	27.6
US 87						
0070-02-060						
STP 96(82)UM						
AVE J IN SAN ANGELO						
AVE L						
GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER- 07-05-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
268						
76						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 28						
REECE ALBERT, INC.						
CONTRACT 05963089		TOTALS	2,200,488.65	176,993.30	577,652.26	27.6

TOM GREEN		.557	\$ 11,653,036.57	\$ 198,122.08	\$ 7,132,348.20	64.4
US 67						
0077-06-067						
STP 95(208)UM						
0.1 MI E OF US 87						
CHADBOURNE ST						
GR, STRS, BS & SURF						
WORK ORDER- 07-28-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
504						
314						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 62						
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	198,122.08	7,132,348.20	64.4

TOM GREEN		1.704	\$ 8,740,823.27	\$ 165,137.89	\$ 4,205,574.62	50.6
US 87						
0069-07-080						
C 69-7-80						
AT FM 2288 NORTHWEST OF SAN ANGELO						
CONST DIAMOND INTERCHANGE						
WORK ORDER- 10-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
522						
234						
ADDL DAYS GRANTED- 18						
PERCENT TIME USED- 43						
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27	165,137.89	4,205,574.62	50.6

TOM GREEN		.001	\$ 117,895.86	\$ 6,520.45	\$ 6,520.45	5.8
CS						
0907-24-010						
C 907-24-10						
VARIOUS HIGHWAYS IN TOM GREEN COUNTY						
REFURBISH GUIDE SIGNS						
WORK ORDER- 01-03-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
30						
2						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 7						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08963075		TOTALS	117,895.86	6,520.45	6,520.45	5.8

TOM GREEN		.001	\$ 281,674.07	\$ 20,772.85	\$ 20,772.85	7.7
VA						
0907-00-040						
CL 907-00-40						
VARIOUS SITES IN THE SAN ANGELO DISTRICT						
LANDSCAPE ESTABLISHMENT (REVEGETATION)						
WORK ORDER- 12-06-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
730						
8						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 1						
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07	20,772.85	20,772.85	7.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	\$ 84,995.30	\$.00	.00	.0
VA						
0907-00-041						
CL 907-00-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-97					
CONTRACT WORKING DAYS-	46 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12963015		TOTALS	84,995.30	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT	39,620,998.99			
		DISTRICT ESTIMATES THIS MONTH	1,161,466.27			
		DISTRICT TOTAL ESTIMATES PAID TO DATE	22,389,222.31			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN FROM WILLOW VALLEY RD		20.950	\$ 992,479.46	.00	.00	.0
US 180 0.483 KM H OF FM 1610						
0295-03-024 STP 97(4)R HMAC OVERLAY						
WORK ORDER- 11-21-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10963016		TOTALS	992,479.46	.00	.00	0.0
CALLAHAN 0.3 MI E OF MEXIA CREEK		14.347	\$ 1,943,357.54	.00	.00	.0
IH 20 EASTLAND CO/L						
0007-02-039 IM 20-2(187)310 ACP OVERLAY						
WORK ORDER- 12-12-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11963049		TOTALS	1,943,357.54	.00	.00	0.0
HOWARD ETC TULANE STREET (FRG RDS ONLY) FM		292.289	\$ 1,578,580.00	.00	.00	.0
IH 20 ETC 700						
0005-06-096 ETC SEAL COAT						
CPM 5-6-96						
WORK ORDER- 11-08-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.						
CONTRACT 10963052		TOTALS	1,578,580.00	.00	.00	0.0
JONES RADIUM		8.532	\$ 844,922.55	34.98	831,831.11	99.9
US 83 CALIFORNIA CREEK						
0033-04-051 CSR 33-4-51 MILLING, FABRIC UNDERSEAL & SURF						
WORK ORDER- 05-21-96 WORK BEGAN- 05-30-96						
DATE WORK COMPLETED- TIME COMPUTED 06-06-96						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 86 PERCENT TIME USED- 61						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04963030		TOTALS	844,922.55	34.98	831,831.11	99.9
JONES ETC ON CR 246 AT BITTER CRK, ETC.		.693	\$ 566,350.32	46,355.79	420,556.39	78.1
CR						
0908-24-004 ETC BR 93(190)OX REPL BR & APPRS						
WORK ORDER- 06-28-96 WORK BEGAN- 07-09-96						
DATE WORK COMPLETED- TIME COMPUTED 07-14-96						
CONTRACT WORKING DAYS- 234 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 42						
DAYCO CONSTRUCTION CO.						
CONTRACT 05963084		TOTALS	566,350.32	46,355.79	420,556.39	78.1
JONES AT TOWN SQUARE		.320	\$ 1,248,596.08	65,432.54	488,336.71	41.1
SH 6 IN STAMFORD						
0107-01-031 MA-STP 96(402)R REHAB AND IMPROVE DRAINAGE						
WORK ORDER- 08-28-96 WORK BEGAN- 09-09-96						
DATE WORK COMPLETED- TIME COMPUTED 09-13-96						
CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 35						
CONTRACT PAYING CO.						
CONTRACT 07963079		TOTALS	1,248,596.08	65,432.54	488,336.71	41.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	FM 707	1.619	\$ 189,416.24'	.00'	.00'	.0'
US 83	US 180					
0033-05-073						
STP 97(17)HES	GR, STRS, FLEX BASE & SURF					
WORK ORDER- 12-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11963024		TOTALS	189,416.24'	.00'	.00'	0.0'

JONES	FM 1661	17.800	\$ 711,340.37'	.00'	.00'	.0'
FM 2834	BU 277-G IN STAMFORD					
2858-01-004						
CSR 2858-1-4	REHAB, WDN, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	86 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12963051		TOTALS	711,340.37'	.00'	.00'	0.0'

MITCHELL	IH 20 (AT ROGERS RD)	2.897	\$ 786,716.70'	86,416.68'	307,955.43'	41.2'
FM 3525	SH 208 N					
3610-01-001						
A 3610-1-1	CONST NEW FM					
WORK ORDER- 06-24-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 42					
CONTRACT PAVING CO.						
CONTRACT 05963047		TOTALS	786,716.70'	86,416.68'	307,955.43'	41.2'

MITCHELL	OAK ST	.200	\$ 113,214.70'	24,565.58'	39,941.99'	37.1'
BI 20-J	BS 208-B IN COLORADO CITY					
0005-12-009						
CL 5-12-9	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-16-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 43					
TOMMY L. JOHNSON, INC.						
CONTRACT 09963021		TOTALS	113,214.70'	24,565.58'	39,941.99'	37.1'

MITCHELL	AT: SH 208 IN COLORADO CITY	.100	\$ 72,989.20'	1,453.50'	67,720.46'	97.6'
IH 20						
0005-08-083						
CL 5-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-13-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20'	1,453.50'	67,720.46'	97.6'

NOLAN	SWEETWATER, EAST 6.5 MILES	6.446	\$ 1,522,887.60'	12,325.33'	1,477,835.48'	100.0'
IH 20	NEAR AT&SF RAILWAY					
0006-03-111						
IM 20-2(186)251	PLAN, ACP OVERLAY, AND SAFETY IMPV					
WORK ORDER- 04-11-96	WORK BEGAN- 04-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 114					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960053		TOTALS	1,522,887.60'	12,325.33'	1,477,835.48'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

NOLAN	AT VARIOUS LOCATIONS IN ROSCOE	.100	\$ 45,109.50	\$ 11,723.00	\$ 32,319.00	75.4
US 84						
0053-12-050						
CL 53-12-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-18-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50	11,723.00	32,319.00	75.4

NOLAN	AT MP RR OVERPASS	.760	\$ 3,223,485.06	\$ 410,128.76	\$ 2,970,380.59	96.9
IH 20						
0006-03-099						
IM 20-2(185)260	REPL BR & APPRS					
WORK ORDER- 01-04-96	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	410,128.76	2,970,380.59	96.9

SCURRY	CAMP SPRINGS RD	1.852	\$ 706,186.28	\$ 62,030.91	\$ 547,474.81	81.6
FM 1673	US 180					
2189-01-008						
AR 2189-1-8	MDN, REHAB, SAFETY & 2-CST					
WORK ORDER- 05-20-96	WORK BEGAN- 06-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
PRICE CONSTRUCTION, INC.						
CONTRACT 04963026		TOTALS	706,186.28	62,030.91	547,474.81	81.6

SCURRY	SH 350, ON 30TH ST	.966	\$ 1,105,883.36	\$ 147,629.10	\$ 388,994.13	37.0
CS	FM 1607 IN SNYDER					
0908-19-010						
MAU STP 96(836)UM	REHAB CITY STREET					
WORK ORDER- 09-27-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08963030		TOTALS	1,105,883.36	147,629.10	388,994.13	37.0

SCURRY	3.648 KM S OF FM 1606	17.837	\$ 351,127.00	\$.00	\$.00	.0
SH 350	S CITY LIMITS OF SNYDER					
0693-03-033						
CPM 693-3-33	MICRO-SURFACING					
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11963034		TOTALS	351,127.00	.00	.00	0.0

SCURRY	ON US 84 FROM MITCHELL CO/L	64.807	\$ 98,351.77	\$.00	\$.00	.0
VA	GARZA CO/L					
0908-19-011						
C 908-19-11	SIGN REHABILITATION					
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963055		TOTALS	98,351.77	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD ETC	H OF US 283	SH	102.856	\$ 1,364,401.90	.00	1,154,279.09	89.0
US 180 ETC	351						
0011-05-039 ETC							
CPM 11-5-39	SEAL COAT						
WORK ORDER- 01-04-96		WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	64				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950025			TOTALS	1,364,401.90	.00	1,154,279.09	89.0
SHACKELFORD	AT CLEAR FORK OF BRAZOS		1.314	\$ 1,228,646.94	.00	.00	.0
US 283							
0125-04-022							
BR 97(18)	EMB, FLEX BASE, ACP & STRS						
WORK ORDER- 01-02-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 11963062			TOTALS	1,228,646.94	.00	.00	0.0
STONEMALL	0.6 MI NE OF FM 1835		4.434	\$ 1,545,131.10	.00	.00	.0
US 380	HASKELL CO LINE						
0360-01-014							
STP 97(63)R	RECONSTR, ADD SHLDRS & SAFETY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
CONTRACT 12963004			TOTALS	1,545,131.10	.00	.00	0.0
TAYLOR	AT LYTLE CREEK		.136	\$ 428,947.95	3,562.30	433,985.55	100.0
CS	ON LYTLE TRAIL IN ABILENE						
0908-33-040							
BR 93(179)0	REPL BR & APPRS						
WORK ORDER- 02-27-96		WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	12-31-96	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	94				
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 01960025			TOTALS	428,947.95	3,562.30	433,985.55	100.0
TAYLOR	0.67 MI S OF FM 707		7.989	\$ 454,206.74	69,251.53	270,373.75	62.6
US 83	US 84						
0034-01-099							
NH 96(653)R	SET, STRS, MET BM GD FENCE & BR RAIL						
WORK ORDER- 06-03-96		WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-		TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	70				
ETCON, INC.							
CONTRACT 04963057			TOTALS	454,206.74	69,251.53	270,373.75	62.6
TAYLOR	LYTLE CRK		2.595	\$ 2,335,234.74	147,082.01	1,052,212.58	47.4
LP 322	MAPLE STREET						
2398-01-024							
STP 96(590)UM	GR, STRS, LTS, FLEX BASE & 2-CST						
WORK ORDER- 07-15-96		WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-		TIME COMPUTED 07-31-96					
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	29				
J. H. STRAIN & SONS, INC.							
CONTRACT 06963008			TOTALS	2,335,234.74	147,082.01	1,052,212.58	47.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT FM 1235 IN BUFFALO GAP		.001	\$ 47,961.50	\$ 18,974.55	\$ 35,721.90	78.4
FM 89						
0699-01-036						
CL 699-1-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-10-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 62					
BIG COUNTRY IRRIGATION						
CONTRACT 09963019		TOTALS	47,961.50	18,974.55	35,721.90	78.4
TAYLOR BUFFALO GAP RD (FM 89) ON ANTILLEY RD		.805	\$ 848,436.72	\$ 12,610.49	\$ 16,096.57	1.9
CS TWIN OAK DR IN ABILENE						
0908-33-048						
STP 95(327)UM WDN, C&G & SURF						
WORK ORDER- 10-07-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 14					
CONTRACT PAYING CO.						
CONTRACT 09963025		TOTALS	848,436.72	12,610.49	16,096.57	1.9
TAYLOR VARIOUS LOCATIONS IN THE		.300	\$ 38,880.45	\$.00	\$ 3,904.94	10.5
VA ABILENE DISTRICT						
0908-00-038						
C 908-00-38 SAFETY ILLUMINATION OF INTERSECTIONS						
WORK ORDER- 10-17-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	18 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 09963050		TOTALS	38,880.45	.00	3,904.94	10.5
TAYLOR US 83		18.178	\$ 1,198,986.70	\$ 171,193.69	\$ 171,193.69	15.0
US 84 COLEMAN COUNTY LINE						
0054-01-018						
CPM 54-1-18 PLAN, ACP OVERLAY, & MBGF						
WORK ORDER- 11-04-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 16					
J. H. STRAIN & SONS, INC.						
CONTRACT 09963062		TOTALS	1,198,986.70	171,193.69	171,193.69	15.0
TAYLOR ETC NEAR CATCLAM CREEK		288.157	\$ 1,671,074.60	\$ 177,205.68	\$ 177,205.68	11.1
IH 20 ETC CALLAHAN COUNTY LINE, ETC.						
0006-06-079 ETC						
CPM 6-6-79 SEAL COAT						
WORK ORDER- 11-07-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10963010		TOTALS	1,671,074.60	177,205.68	177,205.68	11.1
TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L		.521	\$ 1,262,638.07	\$.00	\$.00	.0
US 277						
0407-04-017						
STP 97(19)HES GR, STRS, FLEX BASE & SURF						
WORK ORDER- 01-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-97					
CONTRACT WORKING DAYS-	233 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRATER EQUIPMENT CO., INC.						
CONTRACT 11963009		TOTALS	1,262,638.07	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 28,525,541.14
DISTRICT ESTIMATES THIS MONTH 1,467,976.42
DISTRICT TOTAL ESTIMATES PAID TO DATE 10,888,319.85

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	1.15 MI EAST OF SP 439 IN NOLANVILLE	16.399	\$ 339,580.35'	41,002.47'	81,587.59'	28.8'
US 190	IH 35					
0231-04-045						
NH 96(4)R	REFURBISH GUIDE SIGNS					
WORK ORDER- 04-16-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 141					
COMSAT CORPORATION						
CONTRACT 02960061		TOTALS	339,580.35'	41,002.47'	81,587.59'	28.8'

BELL	31ST ST AT AVE H	.060	\$ 121,904.12'	.00'	93,888.31'	99.9'
FM 1741						
1835-02-037						
STP 95(286)HES	TURN LANE WDN, INLET RELOC & MISC WORK					
WORK ORDER- 03-22-96	WORK BEGAN- 04-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 270					
COMSAT CORPORATION						
CONTRACT 02960078		TOTALS	121,904.12'	.00'	93,888.31'	99.9'

BELL	SH 317, E	3.501	\$ 4,931,531.16'	169,566.86'	3,407,662.37'	72.8'
FM 2305	LP 363					
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	252 PERCENT TIME USED- 70					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16'	169,566.86'	3,407,662.37'	72.8'

BELL	IH 35 IN BELTON	1.075	\$ 1,897,072.70'	32,395.00'	439,415.07'	24.4'
FM 436	LP 121					
0231-16-021						
STP 96(14)UM	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 22					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	32,395.00'	439,415.07'	24.4'

BELL	AT MISSOURI PACIFIC RR IN TEMPLE	.284	\$ 1,815,109.65'	.00'	.00'	.0'
SH 53						
0232-01-033						
STP 96(13)R	CONSTRUCT RAILROAD SEPARATION					
WORK ORDER- 09-11-96	WORK BEGAN- 09-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65'	.00'	.00'	0.0'

BELL	AT CLEAR CREEK ROAD	1.744	\$ 5,079,358.75'	106,873.05'	3,766,475.76'	78.1'
US 190						
0231-03-090						
NH 95(32)M	WDN GR, STRS & PAV					
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 76					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75'	106,873.05'	3,766,475.76'	78.1'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BELL FM 2410, 2.0 MI SE OF US 190		5.180	\$ 3,467,229.71	\$ 110,384.40	\$ 2,526,144.83	76.7
FM 3481 FM 2484						
3409-01-001						
A 3409-1-1 GR, STRS & SURF						
WORK ORDER- 10-06-95		WORK BEGAN- 10-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-22-95				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 255		PERCENT TIME USED- 85				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	110,384.40	2,526,144.83	76.7
BELL @ SH 53 (WESTBOUND)		.314	\$ 813,654.76	\$ 129,704.31	\$ 303,571.66	39.2
IH 35						
0015-14-097						
BR 96(781) REPL BR & APPRS						
WORK ORDER- 10-07-96		WORK BEGAN- 10-23-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-23-96				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 36				
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08963087		TOTALS	813,654.76	129,704.31	303,571.66	39.2
BELL LP 363 NW OF TEMPLE		3.559	\$ 3,599,548.21	\$ 67,330.27	\$ 2,372,984.63	69.4
SH 36 0.6 MI E OF SH 317						
0184-03-023						
C 184-3-23 WDN GR STRS & SURF						
WORK ORDER- 11-21-95		WORK BEGAN- 12-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-07-95				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 235		PERCENT TIME USED- 87				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	67,330.27	2,372,984.63	69.4
BELL INTERS OF S 5TH ST		.001	\$ 37,605.25	\$.00	\$.00	.0
CS W/AVE R IN TEMPLE						
0909-36-085						
STP 97(24)HES INSTALL FULLY ACTUATED TRAF SIGNAL						
WORK ORDER- 12-06-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-05-97				
CONTRACT WORKING DAYS- 15		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11963058		TOTALS	37,605.25	.00	.00	0.0
BELL MS YOUNG BLVD IN KILLEEN		26.271	\$ 1,012,326.06	\$.00	\$.00	.0
US 190 1.85 KM EAST OF SP 439 IN NOLANVILLE						
0231-03-094						
NH 97(40) MICROSURFACE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
VIKING CONSTRUCTION, INC.						
CONTRACT 12963002		TOTALS	1,012,326.06	.00	.00	0.0
BOSQUE 1.8 MI E OF MORGAN		1.037	\$ 1,049,645.90	\$ 58,847.21	\$ 400,467.11	40.1
FM 927 3.6 MI E OF MORGAN AT STEELE CR						
0779-04-017						
STP 95(232)R CONSTR BR & APPRS						
WORK ORDER- 08-21-96		WORK BEGAN- 09-06-96				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-96				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 27				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90	58,847.21	400,467.11	40.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE ON CR 153		.056	\$ 81,561.00'	.00'	.00'	.0'
CR AT CHILDRESS CREEK						
0909-28-017						
BR 94(55)OX REPL BR & APPRS						
WORK ORDER-	12-06-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11963070		TOTALS	81,561.00'	.00'	.00'	0.0'
CORYELL AT HOUSE CREEK		.643	\$ 852,004.18'	67,256.31'	319,210.05'	39.4'
FM 116						
0724-01-029						
BR 95(126) REPLACE BRIDGE						
WORK ORDER-	06-27-96	WORK BEGAN-	07-13-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-13-96			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	30			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05963033		TOTALS	852,004.18'	67,256.31'	319,210.05'	39.4'
CORYELL 0.71 MI E OF GATESVILLE		3.313	\$ 3,359,887.48'	15,021.58'	3,218,083.56'	100.0'
US 84 S MOUNTAIN						
0055-05-040						
STP 94(283)HES MDN GR & SURF						
WORK ORDER-	10-25-94	WORK BEGAN-	11-10-94			
DATE WORK COMPLETED-	12-13-96	TIME COMPUTED	11-10-94			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	100			
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48'	15,021.58'	3,218,083.56'	100.0'
FALLS AT BIG CREEK		1.651	\$ 3,720,919.90'	80,110.91'	3,213,380.79'	90.9'
SH 6						
0049-03-050						
BR 95(124) REPL BR & APPRS						
WORK ORDER-	11-20-95	WORK BEGAN-	12-11-95			
DATE WORK COMPLETED-		TIME COMPUTED	12-06-95			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	79			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90'	80,110.91'	3,213,380.79'	90.9'
HAMILTON ON CR 214		.124	\$ 288,942.53'	30,740.15'	236,089.06'	86.0'
CR AT CONHOUSE CREEK						
0909-29-007						
BR 94(58)OX REPL BR & APPRS						
WORK ORDER-	08-20-96	WORK BEGAN-	08-26-96			
DATE WORK COMPLETED-		TIME COMPUTED	09-05-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07963024		TOTALS	288,942.53'	30,740.15'	236,089.06'	86.0'
HAMILTON ON CR 176		.133	\$ 289,309.25'	33,110.64'	206,777.38'	75.2'
CR AT LEON RIVER						
0909-29-005						
BR 94(56)OX REPL BR & APPRS						
WORK ORDER-	08-20-96	WORK BEGAN-	08-26-96			
DATE WORK COMPLETED-		TIME COMPUTED	09-05-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07963035		TOTALS	289,309.25'	33,110.64'	206,777.38'	75.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON ON CR 288		.108	\$ 267,514.40	\$ 30,508.68	232,307.13	91.4
CR AT SYCAMORE CREEK						
0909-29-006						
BR 94(57)OX REPL BR & APPRS						
WORK ORDER- 08-20-96		WORK BEGAN- 09-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		60 PERCENT TIME USED- 67				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963080		TOTALS	267,514.40	30,508.68	232,307.13	91.4
HILL US 77, 0.664 MI N		.683	\$ 695,538.64	\$ 4,503.00	330,276.37	49.9
IH 35 INTS OF IH 35H/35E						
0014-24-044						
IM 35-4(186)371 GR, STRS & PVMT						
WORK ORDER- 08-13-96		WORK BEGAN- 09-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-29-96				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 53				
DUININCK BROS, INC.						
CONTRACT 07963081		TOTALS	695,538.64	4,503.00	330,276.37	49.9
HILL ETC US 81 S OF HILLSBORO		14.553	\$ 758,195.26	\$ 46,717.43	127,401.28	17.6
IH 35 ETC INTERS OF IH 35E OF IH 35H						
0014-24-043 ETC						
UBF IM 35-4(187)365 UPGRADE SAFETY ILLUMINATION						
WORK ORDER- 09-09-96		WORK BEGAN- 10-31-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-31-96				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		4 PERCENT TIME USED- 3				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08963012		TOTALS	758,195.26	46,717.43	127,401.28	17.6
HILL SH 22 E OF MERGE WITH SH 171		.001	\$ 3,479,000.00	.00	3,576,264.51	99.9
VA NW CORNER OF US 81 & 77						
0909-37-020						
STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE						
WORK ORDER- 12-16-94		WORK BEGAN- 01-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-01-95				
CONTRACT WORKING DAYS-		395 ADDL DAYS GRANTED- 296				
WORKING DAYS CHARGED-		687 PERCENT TIME USED- 99				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	.00	3,576,264.51	99.9
MCLENNAN 0.2 MI E OF IH 35, E		.132	\$ 93,998.30	\$ 475.00	99,732.91	99.9
US 84 0.3 MI E OF IH 35 IN BELLMEAD						
0055-15-055						
CL 55-15-55 LANDSCAPING						
WORK ORDER- 02-28-96		WORK BEGAN- 03-21-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-15-96				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED- 11				
WORKING DAYS CHARGED-		37 PERCENT TIME USED- 90				
GRASS SERVICES, INC.						
CONTRACT 01960018		TOTALS	93,998.30	475.00	99,732.91	99.9
MCLENNAN 0.6 MI S OF MACO CITY LIMITS		2.046	\$ 16,978,272.53	\$ 119,651.94	10,709,546.02	66.3
IH 35 26TH ST IN MACO						
0015-01-124						
NH 94(17)IM GR STRS & SURF						
WORK ORDER- 04-18-94		WORK BEGAN- 06-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-94				
CONTRACT WORKING DAYS-		615 ADDL DAYS GRANTED- 22				
WORKING DAYS CHARGED-		551 PERCENT TIME USED- 86				
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	119,651.94	10,709,546.02	66.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN BROADWAY ST TO COLUMBUS ST (N TO S)		.001	\$ 411,000.00	.00	329,716.41	94.1
VA RR RIGHT OF WAY TO WASHINGTON ST(E TO W)						
STP 94(181)TE RESTORE/REHAB MKT DEPOT IN PARK SETTING						
WORK ORDER- 04-05-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED- 247	PERCENT TIME USED- 91					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 03963072		TOTALS	411,000.00	.00	329,716.41	94.1
MCLENNAN SH 317 @ MOODY		4.162	\$ 957,584.02	.00	875,923.72	96.3
FM 107 CORYELL CO LINE						
0567-05-014 REHAB RDWY						
AR 567-5-14						
WORK ORDER- 00-00-00	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 101					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963073		TOTALS	957,584.02	.00	875,923.72	96.3
MCLENNAN S OF LP 340		1.728	\$ 264,582.60	8,369.71	318,085.50	100.0
IH 35 BRAZOS RIVER IN WACO						
0015-01-156 DRAINAGE CHANNEL IMPV						
CPM 15-1-156						
WORK ORDER- 07-05-96	WORK BEGAN- 07-26-96					
DATE WORK COMPLETED- 12-09-96	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 109					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06963071		TOTALS	264,582.60	8,369.71	318,085.50	100.0
MCLENNAN IH 35 EAST		US 2.950	\$ 962,245.16	.00	.00	.0
LP 340 ETC 77, SOUTH OF WACO						
0258-09-108 ETC SEAL COAT & ACP OVLY						
CPM 258-9-108						
WORK ORDER- 08-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07963051		TOTALS	962,245.16	.00	.00	0.0
MCLENNAN FM 1858 @ GHOLSON		5.229	\$ 1,094,780.94	262,481.93	791,133.97	76.0
FM 933 HILL CO LINE						
0209-07-034 BS, SURF & SFTY WK						
CSR 209-7-34						
WORK ORDER- 08-22-96	WORK BEGAN- 08-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 83					
H & B CONTRACTORS, INC.						
CONTRACT 07963093		TOTALS	1,094,780.94	262,481.93	791,133.97	76.0
MCLENNAN @ SH 6 INTERS		.246	\$ 73,251.00	760.00	53,133.97	76.3
US 77						
0209-01-049 LANDSCAPE DEVELOPMENT						
CL 209-1-49						
WORK ORDER- 00-00-00	WORK BEGAN- 12-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00	760.00	53,133.97	76.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	FM 1637	8.186	\$ 3,820,347.60	\$ 161,844.70	\$ 771,598.92	21.2
FM 2490	BOSQUE CO LINE					
2396-02-009						
STP 96(785)R	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 7					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963008		TOTALS	3,820,347.60	161,844.70	771,598.92	21.2

MCLENNAN	DISTRICTWIDE - FY 96	.100	\$ 360,107.60	\$ 55,602.17	\$ 177,670.52	51.9
VA						
0909-00-035						
CPM 909-00-35	BRIDGE JOINT REPAIR					
WORK ORDER- 09-17-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08963102		TOTALS	360,107.60	55,602.17	177,670.52	51.9

MCLENNAN	ON CR 376	.137	\$ 219,830.68	\$.00	\$.00	.0
CR	AT GILES BRANCH					
0909-22-064						
BR 93(206)OX	REPL BR & APPRS					
WORK ORDER- 12-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-97					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11963069		TOTALS	219,830.68	.00	.00	0.0

MCLENNAN	ETC IH 35	FM .457.127	\$ 4,444,928.32	\$.00	\$.00	.0
BU 77-L	ETC 3051					
0014-09-078	ETC					
CPM 14-9-78	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12963007		TOTALS	4,444,928.32	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					67,638,368.01	
DISTRICT ESTIMATES THIS MONTH					1,633,257.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE					38,978,529.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	0.1 MI N OF US 287, N	6.848	\$ 4,245,568.88	\$ 69,048.21	\$ 3,225,497.24	80.0
SH 19	0.2 MI N OF FM 321					
1018-07-027						
STP 95(228)RM	WDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK					
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 83					
ADAMS BROTHERS, INC.						
	CONTRACT 06950083	TOTALS	4,245,568.88	69,048.21	3,225,497.24	80.0

ANDERSON	ON JACKSON ST AT UP RR	.151	\$ 394,318.65	\$.00	\$.00	.0
CS	IN PALESTINE					
0910-08-023						
BR 93(62)O	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 12963049	TOTALS	394,318.65	.00	.00	0.0

CHEROKEE	WATER STREET IN JACKSONVILLE, EAST	.688	\$ 2,815,259.06	\$ 49,421.38	\$ 947,366.05	35.4
US 79	US 69 (JACKSON STREET)					
0206-03-043						
CD 206-3-43	GR, STRS, & SURF					
WORK ORDER- 07-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 24					
A. L. HELMCAMP, INC.						
	CONTRACT 05963024	TOTALS	2,815,259.06	49,421.38	947,366.05	35.4

CHEROKEE	FM 1911 IN ALTO, S & SE	5.112	\$ 9,366,795.42	\$ 136,339.66	\$ 5,667,067.03	63.6
US 69	0.9 MI NW OF CR 2717					
0199-03-027						
NH 96(1)M	GR, STRS & SURF					
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 50					
JORDAN PAVING CORPORATION						
	CONTRACT 11950001	TOTALS	9,366,795.42	136,339.66	5,667,067.03	63.6

CHEROKEE	ALTO (S CITY LIMIT)	14.300	\$ 39,905.74	\$.00	\$.00	.0
US 69	ANGELINA C/L					
0199-03-023						
RM 199-3-23	ACQUISITION OF ROW (COUNTY AGREEMENT)					
CHEROKEE	0.9 MI NW OF CR 2717, SOUTH	6.250	\$ 10,653,880.06	\$.00	\$.00	.0
US 69	2.0 MI NW OF FM 1247 IN WELLS					
0199-03-035						
NH 97(13)	GR, STRS & SURF					
WORK ORDER- 12-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
	CONTRACT 11963001	TOTALS	10,693,785.80	.00	.00	0.0

GREGG	0.1 MI W OF SH 135, E	2.833	\$ 1,159,160.41	\$ 23,609.36	\$ 1,152,202.03	100.0
SH 31	US 259 IN KILGORE					
0424-02-033						
STP 96(638)R	PLANING,ACP BS,OCST,ACP SURF & PAV MRK					
WORK ORDER- 07-08-96	WORK BEGAN- 09-04-96					
DATE WORK COMPLETED-	12-18-96 TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 51					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 05963064	TOTALS	1,159,160.41	23,609.36	1,152,202.03	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

GREGG	SP 63, E	.443	\$ 376,519.84	\$ 7,115.65	\$ 355,782.56	100.0
LP 281	SP 502 IN LONGVIEW					
2642-01-029						
STP 96(724)HES	RAISED MEDIAN, TRAFFIC SIGNAL & PV MK					
WORK ORDER- 06-28-96	WORK BEGAN- 08-02-96					
DATE WORK COMPLETED- 12-05-96	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 87					
REYNOLDS & KAY, INC.						
CONTRACT 06963063		TOTALS	376,519.84	7,115.65	355,782.56	100.0

GREGG	US 80, NE	.964	\$ 1,185,032.77	\$ 155,586.40	\$ 1,135,342.83	99.9
FM 2208	US 259 IN LONGVIEW					
0138-15-007						
NH 95(49)M	WIDEN GR, STRS, BS, C&G, SURF & PAV MRK					
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 92					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	155,586.40	1,135,342.83	99.9

GREGG	AT LP 281 IN LONGVIEW	.231	\$ 226,108.24	.00	.00	.0
SH 31						
0138-01-076						
STP 97(31)HES	GRADING, C & G, SURF, INSTL TRAF SIGNAL					
WORK ORDER- 01-03-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12963023		TOTALS	226,108.24	.00	.00	0.0

HENDERSON	AT BRIDGE CREEK	3.6	\$ 1,275,434.90	.00	\$ 1,222,295.43	100.0
FM 85	MI W OF SH 274	.634				
0697-02-041 ETC						
BR 96(1)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-27-96	WORK BEGAN- 03-14-96					
DATE WORK COMPLETED- 12-04-96	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 58					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90	.00	1,222,295.43	100.0

HENDERSON	FM 1615, N	1.898	\$ 4,418,387.16	\$ 21,838.60	\$ 1,781,650.61	42.4
SH 19	0.3 MI S OF FM 59 IN ATHENS					
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 33					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	21,838.60	1,781,650.61	42.4

HENDERSON	KAUFMAN C/L, S	3.674	\$ 9,086,713.41	\$ 12,616.83	\$ 8,461,607.22	98.0
SH 198	SH 334 IN GUN BARREL CITY					
0697-02-027						
STP 94(66)RM	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 421	PERCENT TIME USED- 96					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	12,616.83	8,461,607.22	98.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON SH 155 0520-07-013 C 520-7-13	NECHES RIVER BRIDGE, SW ANDERSON C/L GR, STRS & SURF TWO ADD'L LANES	4.595	\$ 10,520,443.47'	216,938.05'	5,862,444.38'	58.6'
WORK ORDER- 08-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-23-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47'	216,938.05'	5,862,444.38'	58.6'

HENDERSON VA 0910-34-008 STP 95(171)TE	CLINTON AVE., N. TO ST. THOMAS DR. (ATHENS MINI HISTORICAL PARK) LANDSCAPING AND BEAUTIFICATION	.246	\$ 32,576.94'	858.37'	25,441.66'	82.2'
WORK ORDER- 08-20-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-01-96 TIME COMPUTED 09-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 07963064		TOTALS	32,576.94'	858.37'	25,441.66'	82.2'

HENDERSON SH 31 0164-01-053 STP 97(14)RM	97 M NE OF FM 317, NE 731 M W OF FM 773 IN MURCHISON GR, ACP BS, PLNG, L/U, ACP, PV MRK & SAF WRK	7.070	\$ 1,827,141.08'	102,580.01'	102,580.01'	5.9'
WORK ORDER- 12-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-23-96 TIME COMPUTED 12-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 2					
JONES G. FINKE INC.						
CONTRACT 11963050		TOTALS	1,827,141.08'	102,580.01'	102,580.01'	5.9'

RUSK LP 571 3421-01-001 STP 94(31)RM	US 259, N OF HENDERSON, SW SH 64 IN HENDERSON GR, STRS, FLEX BASE, SURF, & SIGNS	2.277	\$ 3,595,767.57'	7,600.00'	3,367,703.77'	99.9'
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-17-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 130					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57'	7,600.00'	3,367,703.77'	99.9'

SMITH FM 344 0927-01-019 STP 96(639)R	SH 155, S 0.27 MI S OF CR 1195 GR, FL BS, RAP, ACP SURF, SAF WRK & PAV MRK	2.077	\$ 1,148,366.98'	24,591.89'	523,387.14'	47.9'
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-22-96 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44					
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98'	24,591.89'	523,387.14'	47.9'

SMITH VA 0910-00-032 C 910-00-32	VARIOUS LOCATIONS ON SH 31 IN TYLER DIST NON IH SIGNS	.100	\$ 220,910.00'	.00'	.00'	.0'
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-07-96 TIME COMPUTED 11-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963014		TOTALS	220,910.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VARIOUS LOCATIONS IN TYLER DISTRICT		.001	\$ 174,941.78	.00	.00	.0
VA						
0910-00-039						
C 910-00-39 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-11-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-96				
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963023		TOTALS	174,941.78	.00	.00	0.0
SMITH SUNNYBROOK DR IN TYLER, SH		1.742	\$ 4,534,497.44	250,914.99	2,849,646.78	66.1
SH 155 LP 323						
0520-06-030						
MANH 95(67)M RECONST GR, STRS & SURF						
WORK ORDER- 11-02-95		WORK BEGAN- 12-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-18-95				
CONTRACT WORKING DAYS-		230 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		179 PERCENT TIME USED- 78				
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44	250,914.99	2,849,646.78	66.1
SMITH ON N BROADWAY AVE (MH 173) FR GOODMAN ST		.145	\$ 5,282,110.52	.00	3,475,095.10	70.2
MH LINE ST IN TYLER						
8016-10-004						
STP 95(331)UM GR, STRS, RET MALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95		WORK BEGAN- 11-13-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-08-95				
CONTRACT WORKING DAYS-		280 ADDL DAYS GRANTED- 52				
WORKING DAYS CHARGED-		134 PERCENT TIME USED- 40				
REYNOLDS & KAY, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52	.00	3,475,095.10	70.2
SMITH AT US 69 SOUTH IN TYLER		1.787	\$ 2,171,968.10	17,941.49	2,050,727.13	99.3
LP 323						
2075-02-036						
STP 95(227)R HDN GR, STR, PLANING, ACP, C&G, PAV MRKS						
WORK ORDER- 02-07-96		WORK BEGAN- 03-05-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-23-96				
CONTRACT WORKING DAYS-		132 ADDL DAYS GRANTED- 14				
WORKING DAYS CHARGED-		146 PERCENT TIME USED- 100				
M. MANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	17,941.49	2,050,727.13	99.3
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47		.001	\$ 141,338.08	-1,611.60	30,780.00	22.9
IH 20						
0495-02-044						
IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES						
VAN ZANDT 1.6 MI W OF FM 773, E		9.591	\$ 7,177,475.52	76,576.18	1,011,465.97	14.8
IH 20 SMITH C/L						
0495-03-045						
IM 20-6(76)535 SF WK, REALIGN RAMP, PLANING, ACP & PAV MK						
WORK ORDER- 07-23-96		WORK BEGAN- 08-19-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-08-96				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 17				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60	74,964.58	1,042,245.97	14.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

MIS.CIS.19
DISTRICT 10

MONTHLY CONSTRUCTION REPORT
AS OF JAN 15, 1997

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT	SH 19 IN CANTON, SOUTHEAST	4.341	\$ 1,768,345.51'	97,390.63'	364,211.71'	21.6'
SH 64	SOUTH OF SH 243					
0245-02-023	ACP LEVEL, ACP O/L, STRUC, BRIDGE					
STP 96(725)R	RAIL, MBGF					
WORK ORDER- 10-02-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
ADAMS BROTHERS, INC.						
	CONTRACT 07963009	TOTALS	1,768,345.51'	97,390.63'	364,211.71'	21.6'

WOOD	FM 778 AT CROW, E	10.025	\$ 761,863.73'	79,682.67'	79,682.67'	11.0'
US 80	0.682 KM W OF FM 14 IN HAWKINS, WBL ONLY					
0096-02-041	PLANING, ACP, SAF WRK & PAV MRK					
CSR 96-2-41						
WORK ORDER- 10-31-96	WORK BEGAN- 12-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 09963064	TOTALS	761,863.73'	79,682.67'	79,682.67'	11.0'

	DISTRICT CONTRACT AMOUNT				84,600,831.26	
	DISTRICT ESTIMATES THIS MONTH				1,349,038.77	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				43,691,977.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103		4.207	\$ 937,986.20	\$ 64,841.41	846,117.97	95.0
FM 842 MOFFETT						
1165-01-015						
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF						
WORK ORDER- 03-14-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 91					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02960047		TOTALS	937,986.20	64,841.41	846,117.97	95.0
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	\$ 21,775.95	730,434.31	89.8
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	\$ 90,797.23	1,867,186.59	96.2
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 83					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 79					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	112,573.18	2,597,620.90	94.3
ANGELINA AT LOOP 287 NORTH OF LUFKIN (SBL)		.171	\$ 293,974.66	\$ 9,531.17	309,696.50	100.0
US 59						
0176-02-084						
NH 96(56)R REHAB BASE AND SURF						
ANGELINA US 69		1.260	\$ 200,921.81	\$ 7,749.47	251,804.46	100.0
FM 58 US 59 / LP 287 IN LUFKIN						
0576-02-049						
CPM 576-2-49 MILL & REPLACE ACP						
WORK ORDER- 06-05-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED- 12-12-96	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 107					
JONES G. FINKE INC.						
CONTRACT 05963034		TOTALS	494,896.47	17,280.64	561,500.96	100.0
ANGELINA HERTY		2.524	\$ 4,076,246.90	\$ 137,444.87	1,605,941.91	41.4
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER- 07-02-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 30					
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	137,444.87	1,605,941.91	41.4
ANGELINA US 59		.001	\$ 168,016.94	\$ 1,558.00	195,596.54	99.9
US 59 FM 819						
0176-03-109						
C 176-3-109 TRF SIG						
WORK ORDER- 06-13-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 100					
CCE, INC.						
CONTRACT 05963076		TOTALS	168,016.94	1,558.00	195,596.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA	FM 819	10.029	\$ 528,533.78'	30,570.43'	376,091.50'	74.9'
US 59	NECHES RIVER, EXCEPT THRU DIBOLL					
0176-03-107						
STP 96(768)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 08-13-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
TOMMY L. JOHNSON, INC.						
CONTRACT 07963082		TOTALS	528,533.78'	30,570.43'	376,091.50'	74.9'

ANGELINA	BORDEN DR	3.589	\$ 868,743.55'	1,140.00'	820,027.36'	99.3'
US 59	OFFICE ST IN DIBOLL					
0176-03-103						
CD 176-3-103	INSTALLATION OF CONTINUOUS LIGHTING					
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55'	1,140.00'	820,027.36'	99.3'

ANGELINA	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK	.099	\$ 77,641.99'	.00'	12,028.42'	26.4'
CS						
0911-38-034						
BR 93(69)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-17-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'

ANGELINA	AT SOUTHERN PACIFIC RR UNDERPASS	.190	\$ 66,200.86'	23,051.75'	23,051.75'	36.6'
SH 103	1.609 KM (1 MILE) E OF FM 356					
0336-05-047						
STP 96(899)HES	REMOVE RAILROAD BRIDGE					
WORK ORDER- 11-14-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10963059		TOTALS	66,200.86'	23,051.75'	23,051.75'	36.6'

ANGELINA	AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482	.001	\$ 57,430.00'	.00'	.00'	.0'
VA						
0911-38-047						
CL 911-38-47	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00'	.00'	.00'	0.0'

NACOGDOCHES	AT LOOP 224	.200	\$ 206,590.45'	6,885.48'	216,999.54'	100.0'
SH 7						
0059-01-044						
C 59-1-44	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 05-06-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04963011		TOTALS	206,590.45'	6,885.48'	216,999.54'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

NACOGDOCHES 0.3 MI W OF FM 95(S)		1.100	\$ 1,068,553.48	\$ 28,126.05	404,188.95	39.8
SH 7 0.2 MI W OF ATTOYAC RIVER						
0059-01-041						
STP 95(253)R WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 08-26-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		105				
WORKING DAYS CHARGED-		40				
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48	28,126.05	404,188.95	39.8

NACOGDOCHES AT ANGELINA RIVER		1.459	\$ 6,446,665.77	\$ 87,637.50	477,311.64	7.7
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067						
BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 10-17-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		430				
WORKING DAYS CHARGED-		18				
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	87,637.50	477,311.64	7.7

POLK FM 352		.413	\$ 1,229,607.88	\$ 326,943.11	974,472.61	83.4
US 59 US 287						
0176-04-063						
STP 95(237)R RECONST GR, BASE, ACP, CONC PVMT AND C&G						
POLK INT US 287		.001	\$ 65,778.00	\$ 73.39	59,708.07	95.5
US 59 IN CORRIGAN M.P. 9.400						
0176-04-064						
STP 95(238)HES TRAFFIC SIGNAL						
POLK US 287		.404	\$ 959,230.10	\$ -266,781.95	1,634,755.29	99.9
US 59 FM 942						
0176-05-115						
STP 95(239)R RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G						
WORK ORDER- 08-03-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		166				
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98	60,234.55	2,668,935.97	99.9

POLK BU 59-J N OF LIVINGSTON		9.872	\$ 685,351.31	\$ 268,720.11	362,412.56	55.6
US 59 LOOP 177 IN MOSCOW						
0176-05-119						
CD 176-5-119 GR, STR, BASE & SURF						
WORK ORDER- 08-08-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		70				
WORKING DAYS CHARGED-		37				
JONES G. FINKE INC.						
CONTRACT 07963049		TOTALS	685,351.31	268,720.11	362,412.56	55.6

POLK AT JONES CREEK		2.934	\$ 2,695,788.38	\$ 15,931.47	2,060,417.82	80.4
US 287						
0341-03-025						
BR 95(128) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-03-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		215				
CCE, INC.						
CONTRACT 09950019		TOTALS	2,695,788.38	15,931.47	2,060,417.82	80.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	FM 2500	7.613	\$ 4,490,590.43	\$ 226,386.88	\$ 3,781,791.54	88.7
US 190	0.85 MI EAST OF PR 56					
0213-05-027						
STP 95(368)HES	SAFETY TRT FIXED OBJS, CONST PAVED SHLDS					
WORK ORDER- 11-22-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43	226,386.88	3,781,791.54	88.7

POLK	AT FM 356	.001	\$ 114,650.60	.00	.00	.0
US 190						
0213-03-076						
C 213-3-76	TRF SIG, RT TURN LN					
POLK	AT FM 3186	.001	\$ 49,956.55	.00	.00	.0
US 190						
0213-03-077						
C 213-3-77	TRF SIG W/ SFTY LTG					
WORK ORDER- 11-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 10963046		TOTALS	164,607.15	.00	.00	0.0

SABINE	AT FM 1(S), FM 3229, FM 1(N), FM 1592 AND FM 2784	1.537	\$ 653,337.94	\$ 62,101.50	\$ 102,847.95	16.5
SH 103						
0336-08-019						
CD 336-8-19	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 11-07-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10963063		TOTALS	653,337.94	62,101.50	102,847.95	16.5

SABINE	OM FH 17 FR END OF FM 2343, S	6.344	\$ 1,649,612.22	.00	.00	.0
CR	FH 87					
0911-29-006						
FH 92(4)	GR, STRS & SURF					
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	.00	.00	0.0

SABINE	AT TOLEDO BEND SLOUGH (RICE CREEK)	.175	\$ 489,800.88	.00	.00	.0
FM 2928						
3266-01-006						
BR 95(86)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963066		TOTALS	489,800.88	.00	.00	0.0

SAN JACINTO	AT HUFFMAN CREEK	.132	\$ 343,411.29	\$ 50,419.00	\$ 151,353.43	46.3
FM 222						
3038-01-007						
ER 95(187)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-04-96	WORK BEGAN- 11-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
SMITH & CO.						
CONTRACT 09963061		TOTALS	343,411.29	50,419.00	151,353.43	46.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN JACINTO	LAKE LIVINGSTON DAM	2.332	\$ 1,654,476.24	\$ 109,448.92	\$ 1,682,844.70	99.9
FM 3278	SW END TRINITY RIVER BRIDGE AT POLK C/L					
3198-02-003						
C 3198-2-3	GR, STRS & SURF					

POLK	SW END TRINITY RIVERBR @ SAN JACINTO C/L	.854	\$ 1,948,594.67	\$ 25,938.06	\$ 2,005,522.04	99.9
FM 3278	FM 1988 AT LAKE LIVINGSTON DAM					
3198-03-001						
C 3198-3-1	GR, STRS & SURF					

WORK ORDER- 01-23-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					

SMITH & CO.						
	CONTRACT 12940034	TOTALS	3,603,070.91	135,386.98	3,688,366.74	99.9

SHELBY	AT US 59/US 84 INTERCHANGE	.400	\$ 66,650.00	\$ 570.00	\$ 58,472.50	92.3
US 96	IN TENAHA					
0063-06-071						
CL 63-6-71	LANDSCAPE DEVELOPMENT					

WORK ORDER- 09-13-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					

TOMMY L. JOHNSON, INC.						
	CONTRACT 08950163	TOTALS	66,650.00	570.00	58,472.50	92.3

SHELBY	SH 87	3.767	\$ 982,057.89	\$.00	\$.00	.0
FM 414	0.8 MI W OF CANEY CREEK					
0743-03-009						
CSR 743-3-9	WIDEN GRADING, STRUCTURES, BASE & SURF					

WORK ORDER- 11-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

CCE, INC.						
	CONTRACT 09963028	TOTALS	982,057.89	.00	.00	0.0

TRINITY	END OF C & G IN TRINITY	2.485	\$ 3,811,817.53	\$ 211,868.97	\$ 2,528,029.00	69.8
SH 19	0.2 MI S OF FM 1617					
0109-07-034						
STP 95(254)RM	WIDEN GRADING, STRUCTURES AND SURFACING					

WORK ORDER- 11-01-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					

SOUTHWEST ASPHALT MATERIALS, INC.						
	CONTRACT 09950041	TOTALS	3,811,817.53	211,868.97	2,528,029.00	69.8

DISTRICT CONTRACT AMOUNT					39,786,539.51	
DISTRICT ESTIMATES THIS MONTH					1,542,728.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,539,104.95	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	0.112 MI N OF FM 2004	2.993	\$ 33,890.00	.00	24,518.15	72.3
BS 2888	0.038 MI S OF OYSTER CR BR					
0111-08-098						
C 111-8-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 37					
C.H.C. AND SONS LAMN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	24,518.15	72.3

BRAZORIA	BS 35C (S)	12.098	\$ 3,618,105.23	114,197.24	1,530,636.06	44.6
SH 35	SPUR 28					
0178-03-118						
STP 96(641)R	ACP O/L & ADD SHLDR					
WORK ORDER- 04-18-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 252	PERCENT TIME USED- 40					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	114,197.24	1,530,636.06	44.6

BRAZORIA	ORANGE	3.610	\$ 289,173.90	3,890.91	280,168.63	99.9
SH 35	WALNUT					
0178-02-069						
CM 96(633)	INST ATMS					
WORK ORDER- 04-11-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 77					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03963061		TOTALS	289,173.90	3,890.91	280,168.63	99.9

BRAZORIA	PARK	4.794	\$ 317,714.28	5,121.58	21,838.76	7.2
SH 288	SH 36					
0111-08-104						
CM 96(694)	INSTALL ATMS					
WORK ORDER- 08-28-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 47					
COMSAT CORPORATION						
CONTRACT 05963013		TOTALS	317,714.28	5,121.58	21,838.76	7.2

BRAZORIA	AT INTRACOASTAL CANAL	1.462	\$ 13,993,312.17	264,443.11	6,985,343.03	52.5
SH 332						
0586-01-053						
BR 95(117)	REPL STR #5 & APPRS					
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 52					
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	264,443.11	6,985,343.03	52.5

BRAZORIA	0.40 MI. N OF C.R. 58	1.458	\$ 387,654.97	13,168.71	353,712.80	96.0
SH 288	0.35 MI. S OF C.R. 48(N)					
0598-02-032						
CPM 598-2-32	OCST, ACP O/L & PVMT MRK (IN SECT)					
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 52					
BRAZORIA						
FM 521	RAMSEY PRISON FARM UNIT NO.1	5.696	\$ 431,151.22	31,757.45	393,985.44	96.1
FM 655						
1043-01-008						
AR 1043-1-8	BS REP & ACP O/L					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	FM 655	1.259	\$ 98,740.87	\$ 3,085.44	\$ 83,982.04	92.4
FM 655S	RAMSEY PRISON FARM UNIT NO. 2					
1043-02-002						
AR 1043-2-2	BS REP & ACP O/L					
WORK ORDER- 08-13-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07963100		TOTALS	917,547.06	48,011.60	831,680.28	95.7

BRAZORIA	AT OYSTER CREEK DR	1.041	\$ 2,959,071.36	\$ 145,787.58	\$ 1,011,561.33	35.9
SH 288						
0598-04-014						
STP 96(817)UM	GR, STRS, BASE & PVT					
WORK ORDER- 09-23-96	WORK BEGAN- 10-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	145,787.58	1,011,561.33	35.9

BRAZORIA	AT SEA CENTER FISH HATCHERY	.521	\$ 737,687.85	\$ 185,907.12	\$ 653,768.68	93.2
PH						
0912-31-075						
C 912-31-75	CONSTR RD,WALKS & DRAINAGE					
WORK ORDER- 09-13-96	WORK BEGAN- 09-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08963103		TOTALS	737,687.85	185,907.12	653,768.68	93.2

BRAZORIA	0.900 MI E OF FM 1128	3.533	\$ 8,728,024.91	\$ 512,774.32	\$ 8,167,704.18	98.5
SH 6	2.790 MI W OF LP BS 35-C					
0192-02-044						
C 192-2-44	GR, STRS, SURF FOR ADDL LN					
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	512,774.32	8,167,704.18	98.5

BRAZORIA	SH 332/SH 288 WITH BS 288 INTERCHANGE	.001	\$ 452,735.57	\$.00	\$.00	.0
SH 332						
0586-01-059						
STP 96(873)HES	SAFETY LIGHTING					
WORK ORDER- 10-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	.00	.00	0.0

BRAZORIA	1.3 MI N OF FM 528	3.176	\$ 25,544.37	\$ 1,610.25	\$ 1,610.25	6.6
SH 35	SH 6					
0178-02-070						
CPM 178-2-70	FULL DEPTH CONCRETE REPAIR					
WORK ORDER- 10-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	.00	.00	0.0

BRAZORIA	SH 6	2.010	\$ 21,873.11	\$ 954.75	\$ 954.75	4.5
SH 35	FM 1462					
0178-03-121						
CPM 178-3-121	FULL DEPTH CONCRETE REPAIR					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA SH 288 0598-02-030 CPM 598-2-30	HARRIS C/L FM 1462 FULL DEPTH CONCRETE REPAIR	16.303	\$ 149,513.74	\$ 19,405.55	\$ 19,405.55	13.6
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 10	WORK BEGAN- 12-03-96 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
MARCO SERVICES, L.C.						
CONTRACT 09963069		TOTALS	196,931.22	21,970.55	21,970.55	11.7

BRAZORIA CS 0912-31-054 BR 94(5)OX	JOHN LIZER RD AT MARY'S CREEK IN PEARLAND REPL BR	.083	\$ 300,575.03	.00	.00	.0
BRAZORIA CS 0912-31-055 BR 94(6)OX	VETERAN'S DR AT MARY'S CREEK IN PEARLAND REPLC BR	.137	\$ 412,182.47	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	110 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50	.00	.00	0.0

BRAZORIA SH 36 0188-04-037 CM 97(2)	GAINS MP RR INST ATMS	2.064	\$ 142,398.50	.00	.00	.0
WORK ORDER- 12-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	26 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963053		TOTALS	142,398.50	.00	.00	0.0

BRAZORIA SH 6 0192-02-045 NH 96(10)M	2.790 MI W OF BS 35C (STA 545+00) 0.142 MI E OF BS 35C GR, STRS, SURF	2.932	\$ 11,539,409.20	\$ 496,701.87	\$ 1,900,627.68	17.3
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 91	WORK BEGAN- 04-17-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 30				
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	496,701.87	1,900,627.68	17.3

BRAZORIA SH 35 0179-02-079 C 179-2-79	AT FM 2852 TRF SIG	.001	\$ 38,551.82	.00	35,312.30	96.4
BRAZORIA SH 36 0188-04-038 C 188-4-38	AT CR 354 TRF SIG	.001	\$ 54,889.07	.00	52,205.84	99.9
BRAZORIA FM 2611 2524-02-016 C 2524-2-16	AT CR 659 TRF SIG	.001	\$ 14,303.30	.00	13,658.28	99.9
BRAZORIA FM 518 3416-01-006 C 3416-1-6	AT CR 93 TRF SIG	.001	\$ 48,132.46	590.29	45,350.62	99.1
WORK ORDER- 01-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	99 85	WORK BEGAN- 05-07-96 TIME COMPUTED 03-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 86				
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65	590.29	146,527.04	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	\$ 12,825.56	204,840.76	68.6
CR 0912-31-051 BR 93(111)OX REPLC BR						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 52		WORK BEGAN- 06-10-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	12,825.56	204,840.76	68.6
BRAZORIA BS 288B AT ENTRANCE TO BENCHMARK ELECTRONICS, INC.		.003	\$ 131,758.73	.00	.00	.0
BS 288B 0111-09-032 C 111-9-32 TRAFFIC SIGNAL						
WORK ORDER- 01-07-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 82 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 03-09-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 12963042		TOTALS	131,758.73	.00	.00	0.0
BRAZORIA FM 521 AND FM 2611 AT SAN BERNARD RIVER, VA FM 2004 AT CHOCOLATE BAYOU		2.360	\$ 380,507.86	.00	.00	.0
0912-31-076 CPM 912-31-76 RETROFIT BRIDGE RAIL						
BRAZORIA AT VARIOUS LOCATIONS ON SH 35, SH 36 & SH 332		.800	\$ 100,260.24	.00	.00	.0
VA 0912-31-078 CD 912-31-78 INSTALL GET'S						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12963054		TOTALS	480,768.10	.00	.00	0.0
FORT BEND FM 1092 US 90A FM 2234		7.324	\$ 641,153.20	\$ 36,602.93	346,281.55	56.8
0027-08-138 CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 114		WORK BEGAN- 05-31-96 TIME COMPUTED 05-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	36,602.93	346,281.55	56.8
FORT BEND HARRIS COUNTY LINE AVE E		2.290	\$ 79,789.98	.00	46,792.57	32.9
FM 1092 1257-01-035 CLM 1257-1-35 LANDSCAPE DEV						
WORK ORDER- 05-15-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 78		WORK BEGAN- 06-15-96 TIME COMPUTED 05-31-96 ADDL DAYS GRANTED- PERCENT TIME USED- 130				
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 04963017		TOTALS	79,789.98	.00	46,792.57	32.9
FORT BEND US 59 S, SE FRGT RD US 90A		.189	\$ 168,295.49	\$ 42,373.50	43,562.90	27.2
0027-12-093 C 27-12-93 TRF SIG M/SFTY LTG						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT SANSBURY		.346	\$ 168,229.24'	14,083.75'	14,083.75'	8.8'
FM 2759 NEAR SUGAR LAND						
1415-03-005						
C 1415-3-5 TRAFFIC SIGNAL						
WORK ORDER- 07-09-96	WORK BEGAN- 11-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 75					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 06963012		TOTALS	336,524.73'	56,457.25'	57,646.65'	18.0'
FORT BEND AT FM 762		.002	\$ 140,385.24'	1,383.61'	180,170.64'	99.9'
US 59						
0027-12-094						
C 27-12-94 TRF SIG						
WORK ORDER- 07-10-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 15					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06963055		TOTALS	140,385.24'	1,383.61'	180,170.64'	99.9'
FORT BEND BRAZOS RIVER		8.129	\$ 3,472,419.12'	380,303.57'	1,313,114.09'	39.8'
US 90A FM 1876 (IN SECTIONS)						
0027-08-129						
STP 96(773)R LEVELUP & ACP O/L						
WORK ORDER- 08-08-96	WORK BEGAN- 09-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 22					
JONES G. FINKE INC.						
CONTRACT 07963006		TOTALS	3,472,419.12'	380,303.57'	1,313,114.09'	39.8'
FORT BEND GOLFVIEW DR AT RABBS BAYOU IN RICHMOND		.054	\$ 139,013.00'	13,140.45'	106,596.13'	80.7'
CS						
0912-34-065						
BR 95(33)OX REPLC BR						
WORK ORDER- 08-20-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 79					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07963028		TOTALS	139,013.00'	13,140.45'	106,596.13'	80.7'
FORT BEND 5.2 MI W OF ROSENBERG		4.245	\$ 8,596,616.58'	729,667.18'	2,857,908.35'	34.9'
SP 10 US 59 FRWY						
0187-05-034						
NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL						
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 10					
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58'	729,667.18'	2,857,908.35'	34.9'
FORT BEND AT SAN BERNARD RIVER		.322	\$ 2,548,415.58'	121,872.98'	2,170,166.98'	89.6'
US 90A						
0027-06-043						
BR 95(153) REPL BR						
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 83					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58'	121,872.98'	2,170,166.98'	89.6'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

FORT BEND	BRANDON RD AT TURKEY CREEK	.047	\$ 153,086.00	\$ 18,014.37	26,754.37	18.3
CR	IN FORT BEND COUNTY					
0912-34-063						
BR 95(31)OX	REPL BR					
WORK ORDER- 10-17-96	WORK BEGAN- 11-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
HUBCO, INC.						
CONTRACT 08963043		TOTALS	153,086.00	18,014.37	26,754.37	18.3

FORT BEND	WEST AIRPORT BLVD AT INDUSTRIAL BLVD	.002	\$ 153,531.69	\$ 39,185.05	41,709.19	28.5
CS	IN SUGAR LAND					
0912-34-073						
CM 96(746)	TRAF SIG					
WORK ORDER- 09-13-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08963068		TOTALS	153,531.69	39,185.05	41,709.19	28.5

HARRIS	1650' N OF OF OLD RICHMOND RD	.352	\$ 1,426,545.34	\$ 19,047.50	19,047.50	1.4
FM 1876	FORT BEND C/L					
1743-01-004						
	STP 96(820)MM GR, STRS, BASE & PAV					
FORT BEND	HARRIS C/L	3.004	\$ 10,261,239.62	.00	.00	.0
FM 1876	LAKEVIEW DR					
1743-02-016						
	MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF					
FORT BEND	US 90A	2.672	\$ 297,956.00	.00	.00	.0
FM 1876	BELLFORT					
1743-02-021						
CM 96(822)	INST ATMS					
WORK ORDER- 11-08-96	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96	19,047.50	19,047.50	0.1

FORT BEND	BURNEY RD AT VOSS RD IN SUGAR LAND	.002	\$ 105,517.74	.00	.00	.0
CS						
0912-34-071						
CM 96(845)	TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74	.00	.00	0.0

FORT BEND	FM 1092	2.200	\$ 128,444.00	.00	.00	.0
FM 3345	FM 2234					
3420-01-008						
CLM 3420-1-8	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SKYHANK CONSTRUCTION CO., INC.						
CONTRACT 11963020		TOTALS	128,444.00	.00	.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	CITY HALL DRIVE	.002	\$ 90,889.90'	.00'	.00'	.0'
SH 36	IN ROSENBERG					
0188-01-024						
C 188-1-24	TRAFFIC SIGNAL					
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

H J HENKE COMPANY						
CONTRACT 11963056		TOTALS	90,889.90'	.00'	.00'	0.0'

FORT BEND	US 90	.568	\$ 2,175,749.65'	24,516.92'	1,615,401.38'	78.1'
FM 1463	IH 10					
0188-10-008						
AR 188-10-8	WID TO 4 LN DIV C & G					
WORK ORDER- 01-18-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					

HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 12950050		TOTALS	2,175,749.65'	24,516.92'	1,615,401.38'	78.1'

FORT BEND	FOURTH ST	.001	\$ 222,500.00'	.00'	.00'	.0'
CS	FIFTH ST IN RICHMOND					
0912-34-067						
STP 95(250)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 01-03-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

R. H. TONETTI CONSTRUCTION COMPANY						
CONTRACT 12963020		TOTALS	222,500.00'	.00'	.00'	0.0'

GALVESTON	AT FM 1764	.002	\$ 86,785.55'	.00'	85,384.43'	99.9'
SH 3						
0051-03-079						
C 51-3-79	TRF SIG					
WORK ORDER- 05-14-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

GEORGE M. CONSTRUCTION, INC.						
CONTRACT 04963015		TOTALS	86,785.55'	.00'	85,384.43'	99.9'

GALVESTON	JONES RD (EB) AT LAKE MADELEINE	.034	\$ 348,698.36'	38,274.51'	130,633.27'	39.4'
CS	IN GALVESTON					
0912-73-031						
BR 93(82)OX	REPLC BR					
WORK ORDER- 09-23-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					

HARRIS CONSTRUCTION COMPANY						
CONTRACT 05963090		TOTALS	348,698.36'	38,274.51'	130,633.27'	39.4'

GALVESTON	FM 1765	.009	\$ 1,960,933.57'	20,143.08'	1,910,366.56'	99.9'
SH 3	ETC 519 IN TEXAS CITY					
0051-03-076	ETC					
CM 95(30)	INSTALL ATMS					
WORK ORDER- 08-03-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					

ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS	1,960,933.57'	20,143.08'	1,910,366.56'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 519		FM	.005	\$ 454,404.25	.00	487,436.66 100.0
IH 45	ETC 517					
0500-04-090 ETC						
CM 95(28)I						
UPGRADE TO ACT SIGS						
WORK ORDER- 07-10-95		WORK BEGAN- 10-31-95				
DATE WORK COMPLETED- 11-01-96		TIME COMPUTED 09-09-95				
CONTRACT WORKING DAYS- 184		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 193		PERCENT TIME USED- 99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950091		TOTALS	454,404.25	.00	487,436.66	100.0
GALVESTON IH 45			1.608	\$ 8,388,306.75	288,943.06	5,317,511.11 66.7
FM 517	SH 3					
0978-01-021						
STP 95(330)UM						
GR, BS, SURF, STRS						
WORK ORDER- 11-06-95		WORK BEGAN- 12-22-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-05-96				
CONTRACT WORKING DAYS- 330		ADDL DAYS GRANTED- 21				
WORKING DAYS CHARGED- 187		PERCENT TIME USED- 53				
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	288,943.06	5,317,511.11	66.7
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL			.612	\$ 2,488,293.15	197,119.41	2,568,891.84 99.9
CR						
0912-73-033						
BH 93(89)OX						
REHAB BR						
WORK ORDER- 12-20-95		WORK BEGAN- 01-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 51				
WORKING DAYS CHARGED- 147		PERCENT TIME USED- 86				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	197,119.41	2,568,891.84	99.9
GALVESTON AT BOLIVAR PENINSULA FERRY STAGING AREA			.331	\$ 497,684.35	.00	.00 .0
SH 87						
0367-04-065						
FBD 001(003)						
UPGR TRAF STAGING AREA (PHASE I)						
GALVESTON AT GALVESTON ISLAND FERRY STAGING AREA			.238	\$ 569,292.40	.00	.00 .0
SH 87						
0367-06-051						
FBD 001(003)						
UPGR TRAF STAGING AREA (PHASE I)						
WORK ORDER- 11-14-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-30-96				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10963045		TOTALS	1,066,976.75	.00	.00	0.0
GALVESTON 6TH ST			.398	\$ 99,492.35	.00	.00 .0
SH 146	FM 518					
0389-06-077						
CM 97(21)						
INST ATMS						
WORK ORDER- 12-04-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-04-97				
CONTRACT WORKING DAYS- 26		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963013		TOTALS	99,492.35	.00	.00	0.0
HARRIS 0.51 MI N OF AIRTEX DR			1.817	\$ 30,490,947.21	127,878.20	19,298,902.85 66.6
IH 45	S OF FM 1960					
0110-05-063						
IDR 45-1(300)064						
RECONST 8 TO 10 MN LNS M/AVL & FR						
RDS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS S. OF FM 1960		.001	\$ 462,048.00	.00	410,270.28	93.4
IH 45 N. OF AIRTEX						
0110-05-092						
IR 45-1(260)060 UTIL ADJ						
WORK ORDER- 01-27-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 748	PERCENT TIME USED- 57					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	127,878.20	19,709,173.13	67.0
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	156,238.24	38,637,989.13	92.4
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 396	PERCENT TIME USED- 16					
894						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	156,238.24	38,637,989.13	92.4
HARRIS 0.28 MI N OF GRANT RD		3.040	\$ 51,580,230.72	682,758.46	41,888,160.98	85.4
SH 249 HUFFSMITH-KOHRVILLE RD						
0720-03-081						
MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 920	PERCENT TIME USED- 22					
673						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	682,758.46	41,888,160.98	85.4
HARRIS AT FUQUA WEST PARK & RIDE LOT		.001	\$ 5,863,465.16	1,377.50	5,646,102.19	99.9
IH 45						
0500-03-438						
CM 95(13)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 65					
183						
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16	1,377.50	5,646,102.19	99.9
HARRIS 0.38 MI E OF FM 270		2.368	\$ 15,628,539.11	581,332.11	5,881,350.06	39.6
NASA 1 0.63 MI E OF SPACE CENTER BL						
0981-01-064						
NH 96(40)M GR, STRS, BASE & SURF						
WORK ORDER- 03-26-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 768	PERCENT TIME USED- 25					
192						
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11	528,581.58	6,412,671.30	42.4
HARRIS HUFFMEISTER ROAD		15.799	\$ 7,092,307.75	.00	6,855,451.61	99.9
US 290 FM 529						
0050-08-070						
F 535(29) INSTALLATION OF SC&C, FTM & SCS						
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 900	PERCENT TIME USED- 75					
1,091						
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	.00	6,855,451.61	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU MDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD	2.322	\$ 81,080,619.33	\$ 249,817.26	\$ 73,630,046.27	95.5
HARRIS IH 45 0110-06-112 IR 45-1(267)060	KUYKENDAHL RD S OF ALDINE BENDER PURCHASE RIGHT OF WAY	4.200	\$ 1,440,444.90	.00	\$ 1,267,900.15	92.6
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 1,030	WORK BEGAN- 04-06-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 91					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	249,817.26	74,897,946.42	95.5
HARRIS FM 865 0976-01-028 CPM 976-1-28	IH 610 BRAZORIA C/L BS REP & ACP O/L IN SECT	6.617	\$ 529,909.52	.00	\$ 543,926.20	100.0
WORK ORDER- 04-29-96 DATE WORK COMPLETED- 11-01-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 54	WORK BEGAN- 06-11-96 TIME COMPUTED 05-15-96 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 84					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03963045		TOTALS	529,909.52	.00	543,926.20	100.0
HARRIS SH 225 0502-01-167 CD 502-1-167	IH 610 TIDAL RD. APPR SLAB REP	7.988	\$ 1,540,052.50	\$ 40,780.71	\$ 1,135,118.99	77.5
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 68	WORK BEGAN- 06-07-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 91					
KINSEL INDUSTRIES, INC.						
CONTRACT 03963057		TOTALS	1,540,052.50	40,780.71	1,135,118.99	77.5
HARRIS IH 10 0271-07-227 C 271-7-227	MAIN STREET HOUSTON AVENUE LANDSCAPE DEVELOPMENT	1.220	\$ 217,984.12	.00	\$ 201,146.24	97.1
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 64	WORK BEGAN- 05-30-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	.00	201,146.24	97.1
HARRIS US 59 0177-11-083 F 514(104)	0.52 MI N OF 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC	1.287	\$ 29,191,273.08	.00	\$ 25,370,721.77	94.9
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 835	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 192					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	.00	25,370,721.77	94.9
HARRIS US 59 0177-07-077 NH 92(30)M	0.24 MI N OF ALDINE BENDER S OF GREENS RD MDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON	.955	\$ 17,657,783.89	\$ 45,872.56	\$ 15,600,741.35	97.8
WORK ORDER- 05-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 751	WORK BEGAN- 05-18-92 TIME COMPUTED 05-23-92 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 269					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	45,872.56	15,600,741.35	97.8

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HARRIS	E OF IH 610	.001	\$ 5,479,499.85	\$ 50,115.22	\$ 4,303,332.62	82.6
SH 225	SH 134					
0502-01-164						
CM 95(20)	INSTALL CTMS					
WORK ORDER- 05-24-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	50,115.22	4,303,332.62	82.6

HARRIS	AT BELTWAY 8 (SOUTH)	.740	\$ 27,984,631.90	.00	\$ 17,081,365.16	64.2
IH 45						
0500-03-429						
I 45-1(301)083	CONST 4 D.C.'S (S-W, N-W, W-S & W-N)					
HARRIS	0.49 MI SW OF SH 3	.315	\$ 1,932,434.09	.00	\$ 1,673,869.66	91.1
BW 8	0.5 MI SW OF IH 45					
3256-03-037						
NH 96(687)M	GR, STRS, BASE & CONC PAVT					
HARRIS	0.5 MI SW OF IH 45	.719	\$ 9,670,612.98	.00	\$ 12,465,238.09	99.9
BW 8	0.25 MI E OF BEAMER					
3256-04-020						
NH 96(688)M	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 04-26-96	WORK BEGAN- 05-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	.00	31,220,472.91	83.5

HARRIS	0.02 MI. S. OF DOWLING ST.	.001	\$ 591,138.49	17,461.22	\$ 570,399.88	100.0
IH 45	0.16 MI. S. OF DALLAS AVE.					
0500-03-474						
BR 96(660)	INSTALL HIGH MAST LIGHTING					
WORK ORDER- 05-13-96	WORK BEGAN- 08-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04963047		TOTALS	591,138.49	17,461.22	570,399.88	100.0

HARRIS	IH 610 TO BW 8, ML & FR	5.756	\$ 254,550.85	33,248.63	\$ 79,454.46	32.8
IH 10						
0508-01-273						
MC 508-1-273	FULL DEPTH CONC REP,CURB,INLET & DR REP					
WORK ORDER- 06-06-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963070		TOTALS	254,550.85	33,248.63	79,454.46	32.8

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	.00	\$ 23,945,238.86	80.4
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 177					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	.00	23,945,238.86	80.4

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FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR,STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47	\$ -2,970.50	\$ 1,691,427.77	90.0

HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BM 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38	\$ -5,205.00	\$ 3,652,245.78	85.1

HARRIS BH 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14	\$ 52,749.55	\$ 7,269,550.50	82.4

WORK ORDER- 07-30-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	107			

H. B. ZACHRY COMPANY		CONTRACT 05930001	TOTALS	15,813,218.99	44,574.05	12,613,224.05 84.2

HARRIS SH 225 0502-01-132 STP 93(134)MM	1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV	1.973	\$ 23,145,464.51	\$ 753,608.23	\$ 24,547,606.78	100.0

WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	12-11-96	TIME COMPUTED	07-09-93			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	125			
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	108			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05930032	TOTALS	23,145,464.51	753,608.23	24,547,606.78 100.0

HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 MDN TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	\$ 36,335,431.04	\$ 13,799.92	\$ 28,753,927.29	83.3

HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05	\$ 151.85	\$ 727,221.04	96.2

HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10	\$ 39,492.03	\$ 2,069,520.98	52.9

HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63	\$ 35,972.32	\$ 3,812,085.65	70.8

WORK ORDER- 05-31-94	WORK BEGAN- 06-06-94					
DATE WORK COMPLETED-		TIME COMPUTED	06-16-94			
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	50			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940001	TOTALS	46,914,434.82	89,416.12	35,362,754.96 79.3

HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	\$ 7,898,041.69	\$ 31,878.77	\$ 904,465.20	12.0

CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	\$ 14,468,237.35	\$ 125,755.22	\$ 3,493,851.84	25.4

WORK ORDER- 07-02-96	WORK BEGAN- 08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED	07-18-96			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	11			

BALFOUR BEATTY CONSTRUCTION, INC.		CONTRACT 05963001	TOTALS	22,366,279.04	157,633.99	4,398,317.04 20.7

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HARRIS	SOUTHERN	1.520	\$ 519,844.52'	128,633.82'	432,962.41'	87.6'
IH 45	BELLFORT CT.					
0500-03-471						
CL 500-3-471	LANDSCAPE DEV					
WORK ORDER- 06-12-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05963020		TOTALS	519,844.52'	128,633.82'	432,962.41'	87.6'

HARRIS	BELLFORT	5.795	\$ 359,615.29'	23,652.46'	418,096.94'	99.9'
SH 288	BRAZORIA C/L					
0598-01-059						
CPM 598-1-59	ARMOR JT REP & CONC REP					
WORK ORDER- 07-05-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05963057		TOTALS	359,615.29'	23,652.46'	418,096.94'	99.9'

HARRIS	TOMBALL HILLS	3.026	\$ 259,724.50'	.00'	249,547.33'	99.9'
SH 249	GRAHAM IN TOMBALL					
0720-03-096						
CM 96(697)	INST ATMS					
WORK ORDER- 06-14-96	WORK BEGAN- 07-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05963073		TOTALS	259,724.50'	.00'	249,547.33'	99.9'

HARRIS	BETWEEN IH 10 AND LP 201	4.591	\$ 141,962.00'	2,897.69'	132,963.80'	100.0'
SP 330						
0508-07-028						
MC 508-7-28	CRACK SEALING, ACP REP					
WORK ORDER- 06-24-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 112					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05963113		TOTALS	141,962.00'	2,897.69'	132,963.80'	100.0'

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97'	437,450.45'	20,848,747.24'	81.0'
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR, STR, CSB, CRCP, STM					
	SEM, SGLS, SGNS, PAV MK					
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 176					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97'	437,450.45'	20,848,747.24'	81.0'

HARRIS	0.60 MI N OF BN RR	2.167	\$ 46,842,582.43'	121,289.31'	41,506,240.81'	93.2'
SH 249	0.28 MI N OF GRANT RD					
0720-03-073						
NH 93(79)M	GR, STRS, BASE & SURF					
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 176					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97'	437,450.45'	20,848,747.24'	81.0'

HARRIS	0.4 MI W OF SH 249	.881	\$ 8,137,621.36'	.00'	8,693,427.05'	99.9'
FM 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M	GR, STR, BASE & PAVEMENT					
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79'	121,289.31'	50,199,667.86'	96.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HARRIS BASTROP ST IH 45 0500-03-440 CM 94(33)I INSTALL CTMS		20.574	\$ 6,706,311.35	\$ 89,404.27	\$ 5,637,049.89	88.4
WORK ORDER- 07-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-20-95 TIME COMPUTED 10-26-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 97				
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	89,404.27	5,637,049.89	88.4
***** HARRIS KEEGANS BAYOU US 59 0027-13-160 C 27-13-160 GR, BS, PAV & STR		1.970	\$ 16,258,140.78	\$ 259,483.39	\$ 10,328,951.54	66.8
HARRIS 0.27 MI E OF W BELLFORT AVE BW 8 0.45 MI N OF US 59(S) 3256-01-055 C 3256-1-55 GR, STRS, BASE & CONC PAVT		1.327	\$ 20,568,205.46	\$ 534,618.34	\$ 17,720,130.34	90.7
WORK ORDER- 08-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-15-95 TIME COMPUTED 08-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	794,101.73	28,049,081.88	80.1
***** HARRIS IN HOUSTON FR 0.16 MI N OF I US 59 0.25 MI N OF COLLINGSWORTH 0177-11-105 C 177-11-105 MDN TO 10 M.L. W/FRTG RDS		1.017	\$ 29,653,079.06	\$ 135,083.48	\$ 17,420,712.13	61.8
HARRIS SPUR 548 IH 610 US 59 0271-14-180 C 271-14-180 RESTRIPE, PV.MK., TRF.BARRIER REM., BR.RAIL		.999	\$ 287,537.63	.00	\$ 6,583.50	2.4
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-10-95 TIME COMPUTED 07-22-95 ADDL DAYS GRANTED- 99 PERCENT TIME USED- 40				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	135,083.48	17,427,295.63	61.2
***** HARRIS 0.229 MI NORTH OF W BARBOURS CUT BLVD SH 146 0.197 MI NORTH OF SH 225 0389-12-064 NH 96(717) GR, STRS, BASE & PAVEMENT		.904	\$ 31,587,197.27	\$ 695,612.00	\$ 6,604,030.26	22.0
HARRIS 0.615 MI W OF STRANG RD SH 225 0.096 MI E OF STRANG RD 0502-01-159 STP 96(716)MM GR, STRS, BASE & SURF		.711	\$ 9,159,036.69	\$ 113,268.12	\$ 3,999,598.16	45.9
HARRIS SP RR AT SH 146 VA 0912-00-109 CC 912-00-109 PORT OF HOUSTON INTERMODAL ACCESS		.001	\$ 499,948.30	\$ -31,571.17	\$ 411,188.32	87.5
WORK ORDER- 08-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-05-96 TIME COMPUTED 08-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	777,308.95	11,014,816.74	28.1
***** HARRIS NW TRANSIT CENTER S OF OLD KATY RD CS SOUTHERN PACIFIC RR BRIDGE OVER IH 10 0912-71-403 CC 912-71-403 GR, STRS & PAV		1.393	\$ 7,191,963.73	\$ 632,199.24	\$ 2,530,697.53	37.0
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-20-96 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73	632,199.24	2,530,697.53	37.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON FROM IH 45	1.323	\$ 21,606,732.21'	397,521.37'	3,123,572.06'	15.2'
SH 35	O.S.T.					
0178-09-025						
STP 96(742)MM	GR, STRS, BASE & PAV					
WORK ORDER- 10-02-96	WORK BEGAN- 09-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	782 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 10					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	397,521.37'	3,123,572.06'	15.2'

HARRIS	CHRISTIE ST	1.603	\$ 59,956,902.08'	1,077,647.18'	44,624,863.94'	78.3'
US 59	IH 10					
0177-11-118						
C 177-11-118	GR, STRS & PAVT FOR M.L., FR RDS & AVL					
WORK ORDER- 10-11-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	1,150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	633 PERCENT TIME USED- 55					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08'	1,077,647.18'	44,624,863.94'	78.3'

HARRIS	IH 610 (W)	4.640	\$ 1,420,637.00'	205,119.25'	1,126,098.03'	83.5'
IH 10	STUDEMONT ST					
0271-07-219						
CM 94(36)I	INSTALL CTMS					
WORK ORDER- 08-26-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	362 PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00'	205,119.25'	1,126,098.03'	83.5'

HARRIS	US 59 EASTEX	20.455	\$ 9,781,146.59'	258,446.03'	7,138,101.46'	76.8'
IH 610	OLD KATY RD					
0271-14-179						
CM 94(38)I	INSTALL CTMS					
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	735 PERCENT TIME USED- 82					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59'	258,446.03'	7,138,101.46'	76.8'

HARRIS	HALLER COUNTY LINE	7.537	\$ 44,984,090.31'	833,683.19'	37,436,936.15'	87.6'
US 290	0.3 MI E OF BADTKE ROAD					
0114-12-002						
NH 95(31)	GR,STRS,ASB & ASPH CONCRETE					
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	770 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	394 PERCENT TIME USED- 51					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31'	833,683.19'	37,436,936.15'	87.6'

HARRIS	US 59	18.065	\$ 8,646,383.50'	142,920.26'	5,639,921.00'	68.6'
IH 610	GELLHORN					
0271-14-182						
CM 95(43)I	INST CTMS					
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	381 PERCENT TIME USED- 53					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50'	142,920.26'	5,639,921.00'	68.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	W BELLFORT AVE	.769	\$ 1,161,242.00	2,932.33	1,027,101.81	96.0
BH 8	W AIRPORT BLVD					
3256-01-070						
C 3256-1-70	CONSTRUCT NOISE ABATEMENT WALLS					
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 121					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	2,932.33	1,027,101.81	96.0

HARRIS	IN HOUSTON FROM FRANKLIN ST	.777	\$ 13,672,676.40	529,463.67	8,797,490.40	67.8
US 59	CLAY ST					
0177-11-085						
NH 95(60)	SB AUXILIARY LANE & MID NB BRIDGE					
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	529,463.67	8,797,490.40	67.8

HARRIS	0.13 MI S OF DOWLING ST	1.641	\$ 26,122,514.38	5,073,199.02	11,115,726.13	44.7
IH 45	0.05 MI S OF DALLAS AVE					
0500-03-472						
BH 96(760)	REPLC SLAB, BEAMS & CAPS					
WORK ORDER- 09-19-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
TRAYLOR BROS., INC.						
CONTRACT 07963001		TOTALS	26,122,514.38	5,073,199.02	11,115,726.13	44.7

HARRIS	CROSSTIMBERS T-RAMP	.544	\$ 8,495,799.82	311,520.13	1,345,093.66	16.6
IH 45						
0500-03-463						
CC 500-3-463	CONSTRUCT HOV I/C & T-RAMP					
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	311,520.13	1,345,093.66	16.6

HARRIS	GREENSPOINT RD.	2.566	\$ 4,243,353.56	357,600.76	1,442,663.29	35.7
BH 8	ALDINE WESTFIELD RD.					
3256-02-051						
CSR 3256-2-51	2 INCH THIN BONDED CONCRETE O/L					
WORK ORDER- 08-22-96	WORK BEGAN- 09-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963006		TOTALS	4,243,353.56	357,600.76	1,442,663.29	35.7

HARRIS	AT FREEPORT STREET	.002	\$ 153,539.80	19,710.81	38,786.72	26.5
IH 10	NEAR HOUSTON					
0508-01-275						
C 508-1-275	TRAFFIC SIGNAL					
WORK ORDER- 08-21-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
COMSAT CORPORATION						
CONTRACT 07963069		TOTALS	153,539.80	19,710.81	38,786.72	26.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD			3.375	\$ 44,197,159.91	.00	\$ 40,714,262.60	99.5
IH 45 N OF DIXIE FARM ROAD							
0500-03-382							
I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS							
WORK ORDER- 10-11-90			WORK BEGAN- 10-16-90	*****			
DATE WORK COMPLETED-			TIME COMPUTED 10-27-90	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 1,150			ADDL DAYS GRANTED- 103	*****			
WORKING DAYS CHARGED- 1,713			PERCENT TIME USED- 137				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 0890001			TOTALS	44,197,159.91	.00	40,714,262.60	99.5
HARRIS W BELLFORT DR			11.501	\$ 5,717,267.75	.00	\$ 5,560,540.32	99.9
US 59 S SHEPHERD							
0027-13-154							
CM 93(11) SC&C, FTM AND SCS							
WORK ORDER- 09-20-93			WORK BEGAN- 11-24-93	*****			
DATE WORK COMPLETED-			TIME COMPUTED 12-20-93	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 720			ADDL DAYS GRANTED- 39	*****			
WORKING DAYS CHARGED- 750			PERCENT TIME USED- 99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 0893004			TOTALS	5,717,267.75	.00	5,560,540.32	99.9
HARRIS ETC IH 10			60.442	\$ 2,979,714.10	89,117.46	\$ 2,911,170.36	100.0
IH 45 ETC 59, ETC.							
0500-03-456 ETC							
IM 45-1(298)073 REPLACE SIGN STRUCTURES & REFURBISH SIGNS							
WORK ORDER- 09-27-94			WORK BEGAN- 07-11-95	*****			
DATE WORK COMPLETED- 12-06-96			TIME COMPUTED 03-14-95	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 360			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 360			PERCENT TIME USED- 100				
MICA CORPORATION							
CONTRACT 0894009			TOTALS	2,979,714.10	89,117.46	2,911,170.36	100.0
HARRIS 0.5 MI. W. OF IH 610(W)			4.552	\$ 29,204,756.73	349,754.00	\$ 11,060,607.42	39.8
IH 10 0.5 MI. W. OF IH 45 (N)							
0271-07-210							
IM 10-7(361)762 REHAB PVMT							
HARRIS IH 10 (STA.335+00) W OF STUDEMONT			1.536	\$ 15,424,704.39	9,310.92	\$ 4,563,427.75	31.1
CS HOUSTON AVE							
0912-71-402							
CC 912-71-402 GR, STRS & PAV							
WORK ORDER- 10-16-95			WORK BEGAN- 10-24-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 11-03-95	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 1,382			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 346			PERCENT TIME USED- 25				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 0895001			TOTALS	44,629,461.12	359,064.92	15,624,035.17	36.8
HARRIS IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU			.066	\$ 1,293,475.61	99,600.95	\$ 1,248,035.99	99.9
CS							
0912-71-287							
BR 88(200)0 REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 01-05-96			WORK BEGAN- 02-12-96	*****			
DATE WORK COMPLETED-			TIME COMPUTED 01-21-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 277			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 189			PERCENT TIME USED- 68				
NBG CONSTRUCTORS, INC.							
CONTRACT 0895004			TOTALS	1,293,475.61	99,600.95	1,248,035.99	99.9
HARRIS AT HOUSTON SHIP CHANNEL			1.827	\$ 2,596,653.45	27,261.66	\$ 2,714,347.27	100.0
IH 610							
0271-15-061							
BH 95(157) REHAB BR							
WORK ORDER- 09-20-95			WORK BEGAN- 10-24-95	*****			
DATE WORK COMPLETED- 12-17-96			TIME COMPUTED 10-06-95	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 220			ADDL DAYS GRANTED- 15	*****			
WORKING DAYS CHARGED- 226			PERCENT TIME USED- 96				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 0895012			TOTALS	2,596,653.45	27,261.66	2,714,347.27	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT BUFFALO BAYOU	.197	\$ 2,737,780.96	\$ 5,669.85	\$ 2,723,082.95	100.0
US 90A						
0027-10-060						
BH 95(154)	REHAB BR					
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED- 12-11-96	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 75					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	5,669.85	2,723,082.95	100.0

HARRIS	N OF CROSBY	1.279	\$ 1,689,855.07	.00	\$ 1,651,706.82	99.7
FM 2100	US 90 (IN SECTIONS)					
1062-04-039						
CSR 1062-4-39	RDHW & DRAIN IMPROV					
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 95					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	.00	1,651,706.82	99.7

HARRIS	BU 90U	.440	\$ 93,596.50	\$ 17,100.33	\$ 39,735.03	44.6
FM 1942	FM 1942					
1062-05-007						
CM 96(819)	INST ATMS					
WORK ORDER- 09-13-96	WORK BEGAN- 11-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 46					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 08963013		TOTALS	93,596.50	17,100.33	39,735.03	44.6

HARRIS	0.51 MI. N. OF CLEAR CREEK	.450	\$ 1,589,233.53	\$ 9,681.21	\$ 471,665.48	31.2
SH 288	0.133 MI. N. OF CLEAR CREEK					
0598-01-060						
C 598-1-60	RAISE ROADWAY ABOVE FLOODPLAIN					
WORK ORDER- 09-23-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 39					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963034		TOTALS	1,589,233.53	9,681.21	471,665.48	31.2

HARRIS	IN HOUSTON ON HEIGHTS BLVD AT WHITE OAK BAYOU (SB, NB)	.090	\$ 1,264,499.60	\$ 94,782.93	\$ 321,475.08	26.7
CS						
0912-71-288						
BR 88(202)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-02-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 26					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60	94,782.93	321,475.08	26.7

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 240,576.94	\$ 21,434,923.48	82.6
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. M/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 879	PERCENT TIME USED- 199					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	240,576.94	21,434,923.48	82.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	US 59	11.388	\$ 3,908,112.42	70,697.14	1,198,000.40	32.2
SH 288	BRAZORIA C/L					
0598-01-057						
CM 95(88)	INSTALL CTMS					
WORK ORDER- 12-04-95	WORK BEGAN- 03-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	70,697.14	1,198,000.40	32.2

HARRIS	0.5 MI S OF TOMNSEN BLVD	.910	\$ 9,852,777.16	89,475.12	8,150,040.55	87.0
US 59	0.4 MI N OF TOMNSEN BLVD					
0177-06-062						
CC 177-6-62	SITE PREPARATION & FRTG RD RELOCATION					
HARRIS	0.5 MI S OF TOMNSEN BLVD	.001	\$ 135,323.00	.00	115,960.99	90.2
US 59	0.4 MI N OF TOMNSEN BLVD					
0177-06-073						
RM 177-6-73	UTILITY ADJUSTMENTS					
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	89,475.12	8,266,001.54	87.1

HARRIS	DISTRICTWIDE (IN SEC) ON IH 45	.002	\$ 1,883,396.78	32,796.64	1,663,906.84	92.9
VA						
0912-00-057						
IM 45-2(85)101	REFURBISH SIGNS					
WORK ORDER- 10-26-95	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	32,796.64	1,663,906.84	92.9

HARRIS	CLAY RD	31.697	\$ 536,192.00	13,443.90	438,367.40	100.0
BH 8	SH 249					
3256-01-068						
CM 95(89)	UPGR TO ACT SIGS					
WORK ORDER- 10-19-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED- 12-18-96	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	13,443.90	438,367.40	100.0

HARRIS	AT NORTH HILL ESTATES SUBDIVISION	.260	\$ 335,742.50	.00	17,429.31	5.4
IH 45						
0110-05-098						
STP 96(833)R	CONSTRUCT NOISE WALL					
WORK ORDER- 10-16-96	WORK BEGAN- 11-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 09963026		TOTALS	335,742.50	.00	17,429.31	5.4

HARRIS	VARIOUS LOCATIONS IN GALVESTON COUNTY	.001	\$ 296,167.40	17,408.37	47,200.16	16.7
VA						
0912-00-104						
CPM 912-00-104	ASPH/CONC PAV REP, CRACK SEAL & JNT REP					
WORK ORDER- 10-23-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09963030		TOTALS	296,167.40	17,408.37	47,200.16	16.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	GOSLING RD AT WILLOW CREEK	.378	\$ 882,433.31'	142,236.83'	329,171.60'	39.2'
CR	IN HARRIS COUNTY					
0912-71-445						
BR 95(37)OX	REPLC BR					
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 40					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09963058		TOTALS	882,433.31'	142,236.83'	329,171.60'	39.2'

HARRIS	VARIOUS	27.956	\$ 164,198.50'	81,791.20'	154,848.57'	99.2'
VA						
0912-00-103						
CPM 912-00-103	CRACK SEAL					
WORK ORDER- 10-17-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 50					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963065		TOTALS	164,198.50'	81,791.20'	154,848.57'	99.2'

HARRIS	AT ADLONG DITCH (UNIT Q128-00-000)	2.713	\$ 166,797.00'	6,246.25'	68,471.25'	43.2'
US 90						
0028-02-068						
CSR 28-2-68	CLEANING OUTFALL CHANNEL					
WORK ORDER- 10-14-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 13					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09963066		TOTALS	166,797.00'	6,246.25'	68,471.25'	43.2'

HARRIS	IH 45	.961	\$ 2,664,532.77'	79,466.42'	2,595,571.02'	99.4'
FM 2351	SH 3					
3055-01-005						
STP 95(341)MM	WIDEN GR, STRS, BS & SURF					
WORK ORDER- 11-27-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 86					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77'	79,466.42'	2,595,571.02'	99.4'

HARRIS	0.395 MI E OF HEMPSTEAD RD	.759	\$ 5,942,214.77'	115,520.00'	115,520.00'	2.0'
SH 6	0.365 MI W OF HEMPSTEAD RD					
1685-05-057						
STP 96(698)R	GR, STRS, BASE & CONC PVT					
WORK ORDER- 12-06-96	WORK BEGAN- 12-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	312 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	115,520.00'	115,520.00'	2.0'

HARRIS	DIXIE FARM RD AT CLEAR CREEK IN PEARLAND	.265	\$ 737,780.47'	129,641.27'	129,641.27'	18.4'
CS						
0912-71-405						
BR 94(2)OX	REPL BR					
WORK ORDER- 11-15-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	147 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 12					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10963022		TOTALS	737,780.47'	129,641.27'	129,641.27'	18.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT BAKER ROAD. & ROLLINGBROOK STREET	.001	\$ 344,465.95'	.00'	.00'	.0'
SP 330	IN BAYTOWN					
0508-07-029						
C 508-7-29	TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	.00'	.00'	0.0'

HARRIS	MONTGOMERY C/L	.001	\$ 425,271.00'	-1,582.98'	441,480.43'	99.9'
IH 45	S OF AIRTEX					
0110-05-068						
IR 45-1(260)061	PURCHASE RIGHT-OF-WAY					

HARRIS	KUYKENDAHL RD	1.921	\$ 43,358,450.13'	391,246.77'	34,187,780.15'	83.0'
IH 45	N OF GREENS BAYOU					
0110-06-107						
NH 93(13)	RECONST 8 TO 10 MN LNS W/HOV & FR					
	RDS					
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13'	389,663.79'	34,629,260.58'	83.2'

HARRIS	BETWEEN WEST RD & STEEPLE WAY BLVD	.024	\$ 137,644.90'	22,212.34'	127,123.59'	97.2'
US 290	(MB FRTG RD STR NEAR NW STATION P&R)					
0050-08-076						
CC 50-8-76	STRS, TRAFFIC CONTROL, SIGN & DELIN					
WORK ORDER- 05-09-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					

"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90'	22,212.34'	127,123.59'	97.2'

HARRIS	0.244 MI N OF SPENCER/W MAIN	.502	\$ 6,389,679.17'	.00'	.00'	.0'
SH 146	0.296 MI S OF SPENCER/W MAIN					
0389-05-078						
NH 97(12)	GR, STRS & SURF					

HARRIS	0.417 MI N OF W BARBOURS CUT	.626	\$ 8,568,182.42'	.00'	.00'	.0'
SH 146	0.244 MI N OF W MAIN ST					
0389-12-069						
NH 97(12)	GR, STRS & SURF					
WORK ORDER- 12-30-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	.00'	.00'	0.0'

HARRIS	SH 6	16.480	\$ 2,477,554.44'	.00'	.00'	.0'
IH 10	FT BEND COUNTY LINE					
0271-06-080						
CM 96(815)	INST CTMS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

COMSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT HUFFMAN - EASTGATE RD - SMITH ROAD	.001	\$ 104,491.87	\$.00	.00	.0
FM 2100	NEAR CROSBY					
1062-02-016						
C 1062-2-16	TRAFFIC SIGNAL					

HARRIS	DUNCAN ROAD	.001	\$ 60,841.60	\$.00	.00	.0
FM 1960	NEAR HOUSTON					
1685-01-073						
C 1685-1-73	TRAFFIC SIGNAL WITH SAFETY LIGHTING					

WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11963018		TOTALS	165,333.47	.00	.00	0.0

HARRIS	IH 610	3.650	\$ 75,200.00	\$.00	.00	.0
SH 225	305 M EAST OF SCARBOROUGH LANE					
0502-01-170						
CPM 502-1-170	BASE & JOINT REPAIR					

HARRIS	305 M EAST OF SCARBOROUGH LANE	7.036	\$ 103,756.28	\$.00	.00	.0
SH 225	305 M EAST OF BH B					
0502-01-171						
CPM 502-1-171	THERMO STRIPING & RAISED PVMT MARKERS					

WORK ORDER- 12-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

MARCO SERVICES, L.C.						
CONTRACT 11963035		TOTALS	178,956.28	.00	.00	0.0

HARRIS	SH 146	1.497	\$ 195,339.70	\$.00	.00	.0
BS 146D	FAIRMONT PKWY					
0389-15-011						
CM 97(3)	INST ATMS					

WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963052		TOTALS	195,339.70	.00	.00	0.0

HARRIS	BISSONNET BLYD.	.467	\$ 66,835.50	\$.00	.00	.0
US 59	GESSNER DR.					
0027-13-166						
CD 27-13-166	ADD NOISE WALL PROT BARR					

WORK ORDER- 12-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963075		TOTALS	66,835.50	.00	.00	0.0

HARRIS	SH 6	.001	\$ 2,318,158.52	\$.00	2,170,318.10	99.7
IH 10	IH 610 (M)					
0271-07-208						
CM 93(4)I	INSTALL CTMS & SCS					

WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED- 105					
WORKING DAYS CHARGED-	763 PERCENT TIME USED- 104					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	2,170,318.10	99.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-138 NH 93(62)M	FORT BEND C/L KEEGANS BAYOU GR, STRS, BASE & PAVEMENT	.731	\$ 19,950,954.49'	203,821.00'	18,861,520.41'	100.0'
HARRIS US 59 0027-13-157 CC 27-13-157	KEEGANS BAYOU 0.557 MI NE OF HILLCROFT (IN SECTIONS) REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR	.001	\$ 318,449.73'	19.00'	187,832.53'	100.0'
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED- 12-07-96	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 514	PERCENT TIME USED- 120					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22'	203,840.00'	19,049,352.94'	100.0'
HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD WDN TO 10 MN LNS W/AVL & FRTG RDS	3.352	\$ 56,356,351.86'	455,540.17'	26,908,587.52'	50.2'
HARRIS US 59 0177-07-082 RW 177-7-82	BELTWAY 8 0.12 MI N OF LANGLEYRD PURCH ROW	.001	\$ 570,581.00'	.00'	511,651.83'	94.3'
WORK ORDER- 01-03-95	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS- 1,177	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 586	PERCENT TIME USED- 50					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	455,540.17'	27,420,239.35'	50.7'
HARRIS US 59 0027-13-164 CPM 27-13-164	BRAYS BAYOU WESLAYAN ST SEALED EXPANSION JOINT REPAIR	7.167	\$ 343,617.50'	.00'	328,011.79'	99.9'
WORK ORDER- 03-22-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 90					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50'	.00'	328,011.79'	99.9'
HARRIS PH 0912-71-521 C 912-71-521	AT SHELDON LAKE STATE PARK (P138) CONSTRUCT ACCESS ROAD	2.334	\$ 98,911.93'	.00'	.00'	.0'
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-97					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12963024		TOTALS	98,911.93'	.00'	.00'	0.0'
HARRIS VA 0912-71-431 STP 94(229)TE	SOUTH RICE AVE. FIRST ST. TRANSPORTATION ENHANCEMENT	.312	\$ 121,802.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARCO SERVICES, L.C.						
CONTRACT 12963025		TOTALS	121,802.50'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MONTGOMERY	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN'	.750	\$ 2,465,171.51'	23,530.91'	2,610,720.08'	99.9'
CS	THE WOODLANDS					
0912-37-078						
CM 94(51)	GR SEP & APPR					
WORK ORDER- 05-22-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
H. B. ZACHRY COMPANY						
CONTRACT 02950051			TOTALS	2,465,171.51'	23,530.91'	2,610,720.08' 99.9'

MONTGOMERY	CRIPPLE CREEK RD	1.629	\$ 5,292,550.54'	328,247.95'	2,429,146.12'	48.3'
SH 249	HARRIS C/L					
0720-02-053						
STP 96(202)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 04-05-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050			TOTALS	5,292,550.54'	328,247.95'	2,429,146.12' 48.3'

MONTGOMERY	AT FM 830	.002	\$ 122,954.33'	3,902.56'	125,923.23'	100.0'
IH 45						
0675-08-076						
C 675-8-76	TRF SIG					
WORK ORDER- 05-22-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 04963012			TOTALS	122,954.33'	3,902.56'	125,923.23' 100.0'

MONTGOMERY	FM 1774	1.189	\$ 2,190,451.02'	144,175.55'	428,105.19'	20.5'
SH 249	WEST ROLLINGWOOD RD					
0720-02-052						
STP 96(696)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 07-08-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006			TOTALS	2,190,451.02'	144,175.55'	428,105.19' 20.5'

MONTGOMERY	AT FM 2978	.002	\$ 87,106.07'	1,031.87'	93,444.54'	99.9'
FM 1488						
0523-10-020						
C 523-10-20	TRAFFIC SIGNAL					
WORK ORDER- 07-08-96	WORK BEGAN- 08-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 06963016			TOTALS	87,106.07'	1,031.87'	93,444.54' 99.9'

MONTGOMERY	FM 1488	1.344	\$ 11,395,930.63'	277,916.79'	10,070,438.02'	93.0'
IH 45	0.662 MI S OF CRIGHTON RD					
0110-04-143						
NH 95(66)I	GR, STRS & SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
BROWN & ROOT, INC.						
CONTRACT 07950074			TOTALS	11,395,930.63'	277,916.79'	10,070,438.02' 93.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY ON LEAGUE LINE RD		1.489	\$ 79,867.00'	2,682.63'	87,632.57'	100.0'
CR						
0912-37-095						
ER 95(186) CONST. AND REPAIR DRAINAGE STR.						
WORK ORDER- 09-24-96	WORK BEGAN- 11-13-96					
DATE WORK COMPLETED- 12-16-96	TIME COMPUTED 10-10-96					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 89					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08963042		TOTALS	79,867.00'	2,682.63'	87,632.57'	100.0'
MONTGOMERY FM 1488		7.850	\$ 129,650.00'	2,295.20'	35,978.40'	29.2'
SH 242 SAN JACINTO RIVER						
3538-01-015						
CL 3538-1-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-17-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	2,295.20'	35,978.40'	29.2'
MONTGOMERY FOSTER DR. AT STEWART CREEK IN CONROE		.132	\$ 380,328.81'	.00'	.00'	.0'
CS						
0912-37-090						
ER 95(183) REPLC STR & REHAB SCOUR APPR						
WORK ORDER- 01-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08963091		TOTALS	380,328.81'	.00'	.00'	0.0'
MONTGOMERY FM 830		3.788	\$ 92,153.01'	43,013.31'	65,735.31'	75.0'
SH 75 LP 336 S						
0110-02-017						
CPM 110-2-17 CRACK SEALING, BASE REPAIR & STRIPING						
WORK ORDER- 10-17-96	WORK BEGAN- 11-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-96					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 79					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963068		TOTALS	92,153.01'	43,013.31'	65,735.31'	75.0'
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN		.001	\$ 696,446.71'	18,222.03'	595,253.03'	100.0'
SH 242 IH 45 & US 59)						
3538-01-012						
C 3538-1-12 WETLANDS MITIGATION						
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED- 12-31-96	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 71					
ITT-HARTFORD						
CONTRACT 10940083		TOTALS	696,446.71'	18,222.03'	595,253.03'	100.0'
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	\$ 33,222,684.45'	.00'	.00'	.0'
IH 45 0.382 MI N OF RAYFORD-SANDUST RD						
0110-04-123						
NH 97(22) PAV, GR, RIPRAP, STM SEW, RET WALL, ETC						
WORK ORDER- 01-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-97					
CONTRACT WORKING DAYS- 1,066	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HALLER	RR O/P	3.800	\$ 961,332.63	\$ 42,531.10	\$ 567,397.17	62.1
US 290	FM 359					
0114-11-066						
CL 114-11-66	EROSION CONTROL					
WORK ORDER- 06-18-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
GLENN FUQUA, INC.						
CONTRACT 05963021		TOTALS	961,332.63	42,531.10	567,397.17	62.1

HALLER	AT CLEAR CREEK	.213	\$ 899,163.97	.00	.00	.0
BU 290H						
0050-05-060						
BR 96(872)	REPL BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12963046		TOTALS	899,163.97	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			1,339,654,695.06	
		DISTRICT ESTIMATES THIS MONTH			22,808,426.56	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			886,073,421.09	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
AUSTIN IN SEALY @ OUTLET MALL		.473	\$ 132,927.89'	9,788.72'	136,781.01'	99.9'
IH 10						
0271-03-044						
CD 271-3-44 RAMP CONSTRUCTION						
WORK ORDER- 08-08-96		WORK BEGAN- 09-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED-		PERCENT TIME USED- 100				
JONES G. FINKE INC.						
CONTRACT 06963073		TOTALS	132,927.89'	9,788.72'	136,781.01'	99.9'
CALHOUN ON CR 209 AT LITTLE CHOCOLATE BAYOU		.044	\$ 103,721.02'	.00'	.00'	.0'
CR AA0209-001						
0913-19-005						
BR 93(264)OX REPL BR & APPRS						
CALHOUN ON CR 360 AT DRAW OF CHOCOLATE BAYOU		.136	\$ 388,543.73'	.00'	.00'	.0'
CR (AA0360-001)						
0913-19-006						
BR 93(265)OX REPL BR & APPRS						
WORK ORDER- 12-18-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-03-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10963023		TOTALS	492,264.75'	.00'	.00'	0.0'
COLORADO VARIOUS LOCATIONS ALONG IH 10		104.206	\$ 953,357.75'	.00'	667,823.21'	69.8'
IH 10 THROUGHOUT COLORADO COUNTY						
0913-26-034						
IM 10-6(79)679 INSTALL GETS						
WORK ORDER- 08-14-96		WORK BEGAN- 09-30-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-30-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED-		PERCENT TIME USED- 44				
BUSTER PAVING CO., INC.						
CONTRACT 07963030		TOTALS	953,357.75'	.00'	667,823.21'	69.8'
COLORADO COLUMBUS, BUS 71 @ COLORADO RIVER		.001	\$ 266,204.75'	.00'	.00'	.0'
VA ALTAIR, US 90A @ COLORADO RIVER						
0913-26-032						
STP 94(210)TE PRESERVE COLORADO RIV AND HWY CROSSINGS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 11963072		TOTALS	266,204.75'	.00'	.00'	0.0'
DEWITT DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI		.001	\$ 348,112.70'	49,549.15'	295,549.18'	89.3'
VA						
0913-00-036						
STP 94(190)TE ESTAB TRAIL, MAP & GUIDE						
WORK ORDER- 07-23-96		WORK BEGAN- 08-13-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-08-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 91				
GARRETT CONSTRUCTION CO.						
CONTRACT 06963029		TOTALS	348,112.70'	49,549.15'	295,549.18'	89.3'
DEWITT VARIOUS LOCATION ALONG IH 10		93.069	\$ 313,163.43'	36,559.49'	194,163.85'	65.2'
VA DISTRICT WIDE						
0913-00-043						
UBF IM 10-6(80)634 INSTALL SIGNS & RAISED PAY MRK						
WORK ORDER- 09-17-96		WORK BEGAN- 11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 17				
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08963069		TOTALS	313,163.43'	36,559.49'	194,163.85'	65.2'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DEWITT ON CR 169 AT DEER CREEK		.144	\$ 185,956.66'	475.00'	475.00'	.2'
CR AAO169-001						
0913-17-011 REPL BR & APPRS						
BR 93(276)OX						
WORK ORDER- 11-25-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10963060		TOTALS	185,956.66'	475.00'	475.00'	0.2'
GOLIAD IN COLETO CREEK PARK ALONG		.001	\$ 100,822.20'	.00'	.00'	.0'
VA COLETO CREEK PARK ROAD						
0916-26-011						
CL 916-26-11 TREE MITIGATION						
WORK ORDER- 09-16-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	.00'	.00'	0.0'
GONZALES OLD TOWN CRK W OF GONZALES		1.888	\$ 24,814.50'	931.00'	931.00'	3.9'
US 90A US 183						
0025-06-046						
CL 25-6-46 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 08-20-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
ELJ CONTRACTORS						
CONTRACT 07963019		TOTALS	24,814.50'	931.00'	931.00'	3.9'
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183,		.001	\$ 1,500,023.00'	142,664.59'	1,049,347.41'	73.8'
US 183 SH 97, US 90A & FM 794)						
0154-01-055						
STP 95(130)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-27-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00'	142,664.59'	1,049,347.41'	73.8'
GONZALES ETC LEE AVE. IN SMILEY		MOREY' 179.475	\$ 1,404,463.69'	.00'	.00'	.0'
US 87 ETC STREET						
0143-06-022 ETC						
CPM 143-6-22 SEAL COAT						
WORK ORDER- 01-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11963076		TOTALS	1,404,463.69'	.00'	.00'	0.0'
GONZALES IN PALMETTO STATE PARK		.040	\$ 188,240.10'	.00'	.00'	.0'
PW PARK ROAD 11						
0913-22-010						
C 913-22-10 EROSION CONTROL						
WORK ORDER- 12-18-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11963080		TOTALS	188,240.10'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GONZALES	2.575 KM SOUTH OF SH 97	15.329	\$ 1,047,053.70'	.00'	.00'	.0'
FM 1116	17.901 KM SOUTH OF SH 97					
0573-04-011						
CSR 573-4-11	RECONSTRUCT BASE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
	CONTRACT 12963035	TOTALS	1,047,053.70'	.00'	.00'	0.0'
LAVACA	IN YOAKUM AT S.P. RR UNDERPASS	.497	\$ 2,108,615.45'	82,096.33'	1,035,550.14'	51.6'
US 77A						
0269-04-027						
STP 96(624)R	GR, STRS & SURF					
WORK ORDER- 06-03-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04963004	TOTALS	2,108,615.45'	82,096.33'	1,035,550.14'	51.6'
LAVACA	VIENNA	7.018	\$ 961,012.90'	57,272.14'	818,664.11'	89.7'
FM 530	0.1 MI. EAST OF NAVIDAD RIVER					
0515-04-022						
CSR 515-4-22	BASE & SURFACE					
WORK ORDER- 06-03-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
T. L. JAMES & COMPANY, INC.						
	CONTRACT 04963065	TOTALS	961,012.90'	57,272.14'	818,664.11'	89.7'
LAVACA	OAKRIDGE DR IN YOAKUM	1.235	\$ 1,287,935.93'	137,501.73'	137,501.73'	11.2'
US 77A	DEWITT COUNTY LINE					
0269-04-030						
STP 96(923)R	WIDEN, GR, STRS, SURF, ADD C&G & STM DRN					
WORK ORDER- 11-01-96	WORK BEGAN- 12-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 09963010	TOTALS	1,287,935.93'	137,501.73'	137,501.73'	11.2'
MATAGORDA	FM 1301	9.295	\$ 1,336,649.91'	112,494.20'	946,247.61'	74.5'
FM 1728	SH 35					
1686-01-011						
AR 1686-1-11	WIDENING, SEAL COAT, ACP					
WORK ORDER- 04-18-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 03963030	TOTALS	1,336,649.91'	112,494.20'	946,247.61'	74.5'
MATAGORDA	E OF VAN VLECK	3.322	\$ 6,820,699.79'	128,382.31'	5,439,772.87'	83.9'
SH 35	W OF BUCK'S BAYOU					
0179-04-065						
DPI 0114(6)	GR, BS, SURF, C&G, STORM SEWER & PAV MRK					
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 07950008	TOTALS	6,820,699.79'	128,382.31'	5,439,772.87'	83.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA ETC	US 59 OVERPASS	US 87'	51.973	\$ 3,489,609.85'	146,731.69'	2,574,852.67'	77.6'
US 59 ETC	OVERPASS						
0088-05-070 ETC							
MC 88-5-70	ACP						
WORK ORDER- 05-07-96	WORK BEGAN- 05-28-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED-	PERCENT TIME USED- 71						
BAY, INC.							
CONTRACT 03963058			TOTALS	3,489,609.85'	146,731.69'	2,574,852.67'	77.6'
VICTORIA LP 175, N	NEAR US 77 AT GOLDMAN HILL		3.083	\$ 7,779,570.21'	407,868.58'	5,190,983.85'	70.2'
US 59							
0088-04-060							
DB 95(1)	GR, STRS & SURF						
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED-	PERCENT TIME USED- 86						
BAY, INC.							
CONTRACT 04950043			TOTALS	7,779,570.21'	407,868.58'	5,190,983.85'	70.2'
VICTORIA FM 236	US 87 NW OF VICTORIA		4.722	\$ 8,873,755.74'	416,744.85'	2,785,254.17'	33.0'
LP 463							
2350-01-011							
STP 96(704)UM	GR STRS SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 07-22-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 16						
DEAN WORD COMPANY, LTD.							
CONTRACT 05963059			TOTALS	8,873,755.74'	416,744.85'	2,785,254.17'	33.0'
VICTORIA ON CR 146 (NURSERY RD) AT	GARCITAS CREEK AA01-46-003		.125	\$ 139,643.13'	.00'	.00'	.0'
CR							
0913-27-017							
BR 93(266)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
REXCO, INC.							
CONTRACT 11963026			TOTALS	139,643.13'	.00'	.00'	0.0'
VICTORIA AT J2 RANCH ROAD ON BROWN CREEK	#AA0130-04 AND #AA0130-05 (2 BRIDGES)		.231	\$ 178,827.35'	.00'	.00'	.0'
CR							
0913-27-027							
BR 96(363)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
REXCO, INC.							
CONTRACT 11963030			TOTALS	178,827.35'	.00'	.00'	0.0'
WHARTON AT BLUE CREEK IN EL CAMPO	STR		.026	\$ 194,839.40'	8,359.40'	201,442.77'	100.0'
LP 525 ETC	#13-241-008915026						
0089-15-009 ETC							
CD 89-15-9	ADD CULVERT AND MINGWALLS						
WORK ORDER- 08-08-96	WORK BEGAN- 09-13-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	PERCENT TIME USED- 83						
ACME BRIDGE COMPANY, INC.							
CONTRACT 07963094			TOTALS	194,839.40'	8,359.40'	201,442.77'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	AT INTERSECTION OF FM 1300	.259	\$ 217,328.23'	36,479.87'	91,971.54'	44.5'
SH 71	NORTH OF EL CAMPO					
0266-05-031						
CD 266-5-31	WIDEN PAVE, EXT STRUCT, BOX CULV					
WORK ORDER- 09-17-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 49					
GARRETT CONSTRUCTION CO.						
CONTRACT 08963051		TOTALS	217,328.23'	36,479.87'	91,971.54'	44.5'
WHARTON	CR 468 AT STAGE STAND CRK	.115	\$ 207,653.18'	.00'	.00'	.0'
CR						
0913-09-022						
BR 95(111)OX	REPL STR					
WORK ORDER- 01-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 11963027		TOTALS	207,653.18'	.00'	.00'	0.0'
WHARTON	ON OLIVA ST AT BLUE CRK IN EL CAMPO	.080	\$ 95,126.22'	.00'	.00'	.0'
CR	8115-13-1					
0913-09-016						
BR 93(258)OX	REPL BR & APPRS					
WHARTON	CR 774 AT BLUE CRK	.080	\$ 108,895.86'	.00'	.00'	.0'
CR						
0913-09-021						
BR 95(110)OX	REPL STR & APPR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 11963063		TOTALS	204,022.08'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					40,757,568.27	
DISTRICT ESTIMATES THIS MONTH					1,773,899.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					21,567,312.12	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT INT FM 1100 AND LP 109 IN ELGIN		.150	\$ 215,754.70	.00	.00	.0
0321-03-013 STP 97(27)HES REALIGN INTERSECTION						
WORK ORDER- 12-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963028		TOTALS	215,754.70	.00	.00	0.0
BASTROP AT BASTROP STATE PARK		.151	\$ 151,473.60	.00	.00	.0
0914-18-031 C 914-18-31 PARKING LOT FOR GOLF COURSE						
WORK ORDER- 01-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JKL, INC.						
CONTRACT 12963026		TOTALS	151,473.60	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
BLANCO AT MILLER CREEK		.607	\$ 667,015.90	5,401.29	398,783.34	62.9
0113-05-034 STP 96(101)RM WIDEN BRIDGE FOR ACCELERATION LANE						
WORK ORDER- 06-13-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 62					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05963036		TOTALS	667,015.90	5,401.29	398,783.34	62.9
BURNET HOOVER VALLEY ROAD, EAST 0.6 MI W OF US 281		1.893	\$ 1,692,155.04	87,154.36	1,679,001.84	99.9
0150-05-033 C 150-5-33 WIDEN TO 5-LANE URBAN SECTION						
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	238 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	248 PERCENT TIME USED- 100					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04	87,154.36	1,679,001.84	99.9
CALDWELL 0.644 KM E OF US 183 BASTROP COUNTY LINE		5.347	\$ 1,235,606.48	24,840.77	259,842.50	22.2
0471-04-021 STP 96(739)RM WIDEN GR, STRS, REHAB BASE, HMAPC						
WORK ORDER- 07-23-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	143 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 41					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963052		TOTALS	1,235,606.48	24,840.77	259,842.50	22.2
CALDWELL FM 672 FM 1185		10.360	\$ 1,362,956.49	37,570.10	189,797.58	14.6
0384-04-023 CSR 384-4-23 UPGRADE TO 2-11' LANES WITH 4' SHOULDERS						
WORK ORDER- 09-05-96	WORK BEGAN- 09-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	163 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 24					
HUNTER INDUSTRIES, INC.						
CONTRACT 07963040		TOTALS	1,362,956.49	37,570.10	189,797.58	14.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL FM 20 FM 713 FM 86 0805-03-015 CSR 805-3-15 WIDEN TO 2-11' LANES W/2-3' SHOULDERS		5.930	\$ 1,315,706.69'	9,427.60'	1,316,858.19'	100.0'
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED- 12-17-96	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 108					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69'	9,427.60'	1,316,858.19'	100.0'
GILLESPIE ETC FM 648 US 87 ETC 290 0071-06-049 ETC CPM 71-6-49 SEAL COAT		US 100.352	\$ 1,437,957.07'	.00'	1,328,020.58'	97.3'
WORK ORDER- 03-18-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 103					
JOE RICHARDS, INC.						
CONTRACT 02960080		TOTALS	1,437,957.07'	.00'	1,328,020.58'	97.3'
GILLESPIE US 290 IN FREDERICKSBURG SH 16 STADIUM DRIVE 0291-01-039 MAUSTP 95(219)UM WIDEN AND INSTALL CURB AND GUTTER		1.273	\$ 2,245,583.00'	111,736.91'	1,965,995.87'	92.1'
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 259	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950179		TOTALS	2,245,583.00'	111,736.91'	1,965,995.87'	92.1'
HAYS S LOOP 4 IH 35 BLANCO RIVER 0016-02-088 UBF IM 35-3(189)210 UNDERSEAL & MICROSURFACE MAINLANES		9.621	\$ 1,012,491.28'	129,445.40'	461,914.72'	48.5'
WORK ORDER- 09-11-96	WORK BEGAN- 10-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 48					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08963095		TOTALS	1,012,491.28'	129,445.40'	461,914.72'	48.5'
HAYS AT FM 621 SH 123 0366-01-051 CD 366-1-51 INTERSECTION IMPROVEMENTS		.257	\$ 191,281.15'	14,385.47'	54,338.00'	29.9'
WORK ORDER- 10-04-96	WORK BEGAN- 11-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 38					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08963104		TOTALS	191,281.15'	14,385.47'	54,338.00'	29.9'
LEE FM 696 US 77 SH 21 0211-03-028 CSR 211-3-28 BASE OVERLAY & SURFACING		7.848	\$ 2,529,677.65'	142,150.22'	386,345.85'	16.0'
WORK ORDER- 10-01-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS- 227	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 15					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65'	142,150.22'	386,345.85'	16.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35		2.333	\$ 3,732,854.88	\$ 1,146,671.06	\$ 4,450,365.83	99.9
FM 734 DESSAU ROAD						
3417-03-002						
STP 95(66)MM CONST 4-LANE ROAD						
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	1,146,671.06	4,450,365.83	99.9
TRAVIS 0.523 MI N OF HOWARD LANE		6.846	\$ 1,256,859.80	\$ 6,760.34	\$ 1,310,892.74	99.9
IH 35 NORTH LIMITS OF US 183 STRUCTURE						
0015-13-253						
IM 35-3(191)240 SEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 03-22-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
VIKING CONSTRUCTION, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80	6,760.34	1,310,892.74	99.9
TRAVIS DESSAU ROAD		.001	\$ 203,519.95	\$.00	\$ 206,226.44	99.9
VA TIMBERBEND DRIVE						
0914-04-039						
STP 94(249)TE BIKEWAYS						
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95	.00	206,226.44	99.9
TRAVIS EAST END WILLIAMSON CREEK BR		1.715	\$ 23,293,834.29	\$ 618,667.63	\$ 6,023,752.60	27.2
US 290 0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048						
NH 96(630)M CONST FRTG RDS & MAIN LNS						
WORK ORDER- 05-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29	618,667.63	6,023,752.60	27.2
TRAVIS IH 35		6.204	\$ 1,323,616.40	\$ 4,468.64	\$ 1,290,266.94	99.9
US 290 E OF CROSS PARK DRIVE						
0114-01-047						
CPM 114-1-47 OVERLAY & 1CST						
WORK ORDER- 04-29-96	WORK BEGAN- 05-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963031		TOTALS	1,323,616.40	4,468.64	1,290,266.94	99.9
TRAVIS AT 0.2 MI E OF LP 360		.301	\$ 138,182.58	\$ 2,508.00	\$ 129,028.00	98.2
RM 2244 (AT VILLAGE AT WESTLAKE)						
2102-01-042						
CC 2102-1-42 ADD TURN LANE AND TRAFFIC SIGNAL						
WORK ORDER- 04-08-96	WORK BEGAN- 04-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963046		TOTALS	138,182.58	2,508.00	129,028.00	98.2

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TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44	\$.00	248,583.61	97.3
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	.00	248,583.61	97.3
WILLIAMSON	S OF FM 3406	.862	\$ 11,815.00	\$.00	.00	.0
IH 35	S OF US 79					
0015-09-125						
IM 35-3(193)253	REFURBISH GUIDE SIGNS					
TRAVIS	S OF US 290	10.941	\$ 372,188.60	69,498.73	207,571.21	58.7
IH 35	S OF MM CANNON					
0015-13-243						
IM 35-3(194)229	REFURBISH GUIDE SIGNS					
WORK ORDER- 05-03-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963013		TOTALS	384,003.60	69,498.73	207,571.21	56.8
TRAVIS	DESSAU RD	1.454	\$ 4,142,980.99	23,670.48	2,609,212.83	66.2
FM 734	1.45 MILES EAST					
3417-03-004						
C 3417-3-4	CONST 4-LN RDWY					
WORK ORDER- 05-20-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99	23,670.48	2,609,212.83	66.2
TRAVIS	LP 111 (AIRPORT BLVD)	3.428	\$ 1,179,999.99	7,456.31	1,174,152.97	99.9
IH 35	COLORADO RIVER BRIDGE					
0015-13-255						
IM 35-3(192)233	MILL, SEAL, & OV MAIN LANES					
WORK ORDER- 05-21-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963059		TOTALS	1,179,999.99	7,456.31	1,174,152.97	99.9
TRAVIS	LP 111 (AIRPORT BLVD)	2.970	\$ 961,223.98	\$.00	.00	.0
IH 35	4TH STREET					
0015-13-254						
IM 35-3(195)237	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
HUNTER INDUSTRIES, INC.						
CONTRACT 05963007		TOTALS	961,223.98	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 514,952.65	39,971.68	196,001.67	40.0
VA						
0914-00-069						
C 914-00-69	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER- 10-01-96	WORK BEGAN- 09-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65	39,971.68	196,001.67	40.0

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TRAVIS MANOR ROAD		1.628	\$ 342,502.00	\$ 1,298.86	\$ 321,070.23	98.6
LP 111 BOLM ROAD						
0151-06-112						
STP 96(102)MM AIRPORT BLVD SIDEMALKS						
WORK ORDER- 07-08-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
CHASCO CONTRACTING						
CONTRACT 05963091		TOTALS	342,502.00	1,298.86	321,070.23	98.6
TRAVIS WILLIAMSON COUNTY LINE		1.836	\$ 23,680,168.24	\$ 42,465.99	\$ 22,312,001.32	99.7
US 183 BALCONES WOODS DRIVE						
0151-06-080						
MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)						
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED- 514	PERCENT TIME USED- 113					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	42,465.99	22,312,001.32	99.7
TRAVIS SAINT STEPHENS SCHOOL ROAD		.871	\$ 3,519,372.94	\$.00	\$.00	.0
RM 2244 LP 360						
2102-01-025						
STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER- 09-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94	.00	.00	0.0
TRAVIS AT WESTBANK DRIVE		.349	\$ 170,984.16	\$.00	\$ 174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES WDN, GR, BASE & SURF						
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
TRAVIS RM 2222		2.196	\$ 4,879,173.74	\$.00	\$ 4,424,359.24	100.0
RM 620 QUINLAN PARK ROAD						
0683-02-039						
STP 94(171)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 339	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	.00	4,424,359.24	100.0
TRAVIS ON S CONGRESS AVE FR US 290		.908	\$ 3,320,660.01	\$ 226,162.08	\$ 1,930,626.98	61.1
LP 275 N OF WILLIAMSON CRK						
0016-01-070						
STP 91(80)MM RECONST TO 60' C&G SECTION						
WORK ORDER- 12-05-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 311	PERCENT TIME USED- 32					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	226,162.08	1,930,626.98	61.1

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TRAVIS	IH35 FRT RDS FROM RUNDBERG LANE	1.477	\$ 308,183.90	\$ 9,173.62	\$ 295,956.99	99.2
IH 35	US 183					
0015-13-238						
IM 35-3(185)240	S.E.T.'S, EXTEND TURNAROUND, STORM SEWER					
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	72 PERCENT TIME USED-	111				
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	9,173.62	295,956.99	99.2

TRAVIS	FRT RDS FROM WOODWARD AVE	3.037	\$ 869,321.01	.00	\$ 906,333.50	99.9
IH 35	5TH STREET					
0015-13-249						
CPM 15-13-249	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER- 10-10-95	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	96 PERCENT TIME USED-	113				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	.00	906,333.50	99.9

TRAVIS	STONEBRIDGE	2.339	\$ 701,878.06	.00	\$ 632,529.21	95.4
LP 1	N OF STECK AVENUE					
3136-01-102						
CPM 3136-1-102	MILL, SEAL & OVERLAY MAINLANES					
WORK ORDER- 10-10-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED-	114				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06	.00	632,529.21	95.4

TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001	\$ 19,848,921.52	.00	\$ 136,800.00	.7
US 290	W OF WOODWARD ST					
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER- 10-09-96	WORK BEGAN- 10-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-96					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52	.00	136,800.00	0.7

TRAVIS	AT GAINES RANCH LOOP SOUTH OF BARTON CRK	.001	\$ 486,458.00	\$ 9,969.30	\$ 162,372.57	35.1
LP 1						
3136-01-104						
CC 3136-1-104	CONST EXIT RAMP					
WORK ORDER- 09-16-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED-	58				
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00	9,969.30	162,372.57	35.1

TRAVIS	SHILOH LN	2.198	\$ 5,729,550.88	\$ 582,948.39	\$ 616,165.57	11.3
FM 2304	N OF SLAUGHTER CREEK					
2689-01-017						
STP 96(852)MM	MDN, GR, STRS, BASE & SURF					
WORK ORDER- 11-01-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-96					
CONTRACT WORKING DAYS-	341 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED-	6				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88	582,948.39	616,165.57	11.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS IN MPO (ATS)	39.672	\$ 454,187.13	\$ 12,540.00	\$ 46,740.00	10.8
IH 35						
0914-00-084						
UBF IM 35-3(196)221	FY96 REPLACE TERMINAL ANCHOR SECTIONS					
TRAVIS	VARIOUS LOCATIONS IN DISTRICT RURAL AREA	35.144	\$ 226,991.38	\$ 28,129.50	\$ 399,000.12	99.9
IH 35						
0914-00-085						
UBF IM 35-3(196)221	FY96 REPLACE TERMINAL ANCHOR SECTIONS					
WORK ORDER- 09-12-96	WORK BEGAN- 10-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 39					
TEXAS COMMERCIAL FENCE, INCORPORATED	CONTRACT 08963092	TOTALS	681,178.51	40,669.50	445,740.12	68.8
TRAVIS	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93	\$ 128,882.30	\$ 48,170,510.09	99.9
US 290	LP 360					
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAV ACP ILLM SIGN SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	820 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	862 PERCENT TIME USED- 92					
MCCARTHY BROTHERS COMPANY	CONTRACT 09920038	TOTALS	50,435,315.93	128,882.30	48,170,510.09	99.9
TRAVIS	AT 0.2 MI N OF IH 35/BEN WHITE BLVD	.001	\$ 164,273.25	\$ 13,850.39	\$ 68,251.60	43.7
US 290						
0113-13-117						
RW 113-13-117	ROW,CONST PARKING LOT,RELOCATE IMPROVMTS					
WORK ORDER- 10-09-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 56					
U.C.C., INC.	CONTRACT 09963034	TOTALS	164,273.25	13,850.39	68,251.60	43.7
TRAVIS	AT LP 360 INTERCHANGE	.001	\$ 195,760.00	\$ 15,299.75	\$ 41,899.75	22.5
US 290						
0113-13-112						
C 113-13-112	LANDSCAPING					
WORK ORDER- 10-17-96	WORK BEGAN- 11-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 19					
TOMMY L. JOHNSON, INC.	CONTRACT 09963051	TOTALS	195,760.00	15,299.75	41,899.75	22.5
TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98	\$ 685,359.09	\$ 62,566,852.75	92.3
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	999 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	868 PERCENT TIME USED- 84					
MARTIN K. EBY CONSTRUCTION CO., INC.	CONTRACT 11930001	TOTALS	71,328,098.98	685,359.09	62,566,852.75	92.3
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	1.748	\$ 8,759,583.03	\$ 579,639.12	\$ 7,916,630.59	95.1
US 290	0.3 MI E OF BRODIE LN					
0113-09-049						
C 113-9-49	CONST MAIN LNS					
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	331 PERCENT TIME USED- 89					
HUNTER INDUSTRIES, INC.	CONTRACT 11940001	TOTALS	8,759,583.03	579,639.12	7,916,630.59	95.1

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TRAVIS AT TARA LANE		.329	\$ 147,994.07	\$ 39,975.35	\$ 39,975.35	28.4
US 290						
0113-08-054						
STP 97(26)MM	ADD LEFT TURN					
WORK ORDER- 12-03-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS-	37 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 16					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 11963031		TOTALS	147,994.07	39,975.35	39,975.35	28.4
TRAVIS BALCONES WOODS		8.738	\$ 3,740,787.90	.00	.00	.0
US 183	E OF IH 35					
0151-06-110						
NH 96(631)	INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 12-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90	.00	.00	0.0
WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN MMSN CNTY		.001	\$ 170,900.00	.00	169,653.58	99.9
VA						
0914-05-075						
IM 35-3(184)252	REPAIR SEALED EXPANSION JOINTS					
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 67					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	.00	169,653.58	99.9
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	\$ 521,070.37	\$ 6,495,096.95	57.8
US 183	TRAVIS C/L					
0151-05-063						
NH 95(14)M	GR, STRS, FL BS, SURF, ILLUM & SIGNL					
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	408 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	280 PERCENT TIME USED- 69					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	521,070.37	6,495,096.95	57.8
WILLIAMSON 0.5 KM S OF SH 29		5.947	\$ 1,276,109.60	\$ 173,951.00	\$ 789,170.99	65.0
FM 1660	5.1 KM N OF US 79					
1566-01-006						
STP 96(740)R	HIDEN TO 2-3.6 M LANES W/0.9 M SHOULDERS					
WORK ORDER- 07-24-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 45					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60	173,951.00	789,170.99	65.0
WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	.00	\$ 3,744,193.01	99.9
IH 35	SH 29					
0015-08-100						
MAUSTP 94(319)	GR, STRS, BS & SURF					
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED-	269 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	.00	3,744,193.01	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON 6.6 MI N OF IH 35		6.193	\$ 3,270,729.76	70,757.48	1,841,208.77	59.2
SH 195 FM 970, S OF FLORENCE						
0440-01-032 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER- 10-10-95 WORK BEGAN- 12-04-95						
DATE WORK COMPLETED- TIME COMPUTED 10-26-95						
CONTRACT WORKING DAYS- 256 ADDL DAYS GRANTED- 33						
WORKING DAYS CHARGED- 219 PERCENT TIME USED- 76						
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	70,757.48	1,841,208.77	59.2
WILLIAMSON 2.0 MI WEST OF MILAM C/L		5.492	\$ 688,538.75	6,001.02	594,139.45	92.0
US 79 7.75 MI WEST OF MILAM C/L						
0204-04-036 CPM 204-4-36 SEAL & OVERLAY						
WORK ORDER- 10-02-95 WORK BEGAN- 07-29-96						
DATE WORK COMPLETED- TIME COMPUTED 07-29-96						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 50 PERCENT TIME USED- 111						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	6,001.02	594,139.45	92.0
WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD		.430	\$ 1,184,889.84	89,690.32	1,109,802.86	98.5
CS WEST OF SHAKESPEAREAN WAY						
0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN						
WILLIAMSON MCNEIL RD FROM STA 04+09.90 TO 50+09.90		4.600	\$.00	.00	177,707.08	.0
0914-05-096 C 914-5-96 REHAB ROADWAY						
WORK ORDER- 10-12-95 WORK BEGAN- 02-21-96						
DATE WORK COMPLETED- TIME COMPUTED 10-28-95						
CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 35						
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 62						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	89,690.32	1,287,509.94	99.9
WILLIAMSON IH 35		.363	\$ 2,333,055.43	175,046.52	2,064,638.31	93.1
SH 29 SCENIC DRIVE IN GEORGETOWN						
0337-01-020 C 337-1-20 WIDEN GR, STR, BS AND ASPH CONC PVT						
WORK ORDER- 10-11-95 WORK BEGAN- 01-10-96						
DATE WORK COMPLETED- TIME COMPUTED 10-27-95						
CONTRACT WORKING DAYS- 192 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 183 PERCENT TIME USED- 95						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	175,046.52	2,064,638.31	93.1
WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO		1.086	\$ 1,448,619.53	170,651.10	311,205.91	22.6
US 79 0.2 MI E OF FM 1660						
0204-02-021 STP 96(840)RM ADD LEFT TURN LANE						
WORK ORDER- 10-04-96 WORK BEGAN- 11-04-96						
DATE WORK COMPLETED- TIME COMPUTED 10-20-96						
CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 12						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	170,651.10	311,205.91	22.6
WILLIAMSON RM 1431		4.309	\$ 4,336,083.12	158,541.27	3,536,222.44	85.8
FM 734 RM 620						
3417-02-004 C 3417-2-4 GR, STRS & SURF						
WORK ORDER- 11-08-95 WORK BEGAN- 12-20-95						
DATE WORK COMPLETED- TIME COMPUTED 11-24-95						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 31						
WORKING DAYS CHARGED- 232 PERCENT TIME USED- 86						
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	158,541.27	3,536,222.44	85.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	WASHBURN STREET AT BULL BRANCH	.044	\$ 188,722.00	\$.00	.00	.0
CS						
0914-05-087						
BR 96(245)OX	REPL BR & APPRS					
WORK ORDER- 12-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11963029		TOTALS	188,722.00	.00	.00	0.0

WILLIAMSON	120M E OF SAM BASS RD	1.330	\$ 24,317.04	\$.00	.00	.0
RM 1431	220M E OF VISTA HILLS BLVD					
1378-02-015						
CD 1378-2-15	RESTRIPE FOR LEFT TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	12 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAMPBELL INDUSTRIES, INC.						
CONTRACT 12963040		TOTALS	24,317.04	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					281,449,588.27	
DISTRICT ESTIMATES THIS MONTH					6,223,187.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE					197,882,921.34	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ATASCOSA 0.8 KM E OF IH 35 (LYTLE C.L.), W FM 2790 SH 132 IN LYTLE 1741-01-007 AR 1741-1-7 GRAD, STR, BASE, CURB, SURF		1.600	\$ 458,520.76'	.00'	.00'	.0'
WORK ORDER- 12-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 11963077		TOTALS	458,520.76'	.00'	.00'	0.0'
ATASCOSA AT LAGUNILLAS CR, LIVE OAK C SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI 0328-06-021 BR 96(5) REPLACE BRIDGES & APPROACHES		.701	\$ 1,284,494.46'	55,995.86'	804,244.31'	65.9'
WORK ORDER- 01-26-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
SHANNON-MONK, INC.						
CONTRACT 12950046		TOTALS	1,284,494.46'	55,995.86'	804,244.31'	65.9'
BEXAR US 90 (W), S LP 1604 0.7 MI N OF FM 2536 2452-01-030 STP 96(136)R GR, BS & SURF		4.938	\$ 1,144,521.02'	32,924.72'	732,652.71'	67.8'
WORK ORDER- 04-11-96	WORK BEGAN- 05-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
DEAN WORD COMPANY, LTD.						
CONTRACT 02960008		TOTALS	1,144,521.02'	32,924.72'	732,652.71'	67.8'
BEXAR 1,126 M SW OF LP 1604(SOMERSET RD), W FM 2790 ATASCOSA COUNTY LINE 1741-02-024 STP 96(135)R GRAD, STR, BASE, SURF		7.400	\$ 1,485,017.67'	10,414.55'	1,535,190.78'	100.0'
WORK ORDER- 03-18-96	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960069		TOTALS	1,485,017.67'	10,414.55'	1,535,190.78'	100.0'
BEXAR LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	\$ 8,889,945.47'	.00'	9,183,762.39'	99.9'
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47'	.00'	9,183,762.39'	99.9'
BEXAR US 281 FM 2537 OLD PLEASANTON RD 2441-01-010 AR 2441-1-10 GRAD, STR, BASE, SURF		1.466	\$ 529,687.68'	42,508.94'	507,555.12'	99.9'
WORK ORDER- 05-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68'	42,508.94'	507,555.12'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BEXAR	IH 10	15.083	\$ 3,703,960.03	\$ 244,124.22	\$ 2,669,605.50	75.8
	IH 35					
	LP 13					
	0017-09-071					
	IM 35-2(223)151					
	SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER-	05-13-96	WORK BEGAN-	06-26-96			
DATE WORK COMPLETED-		TIME COMPUTED	06-26-96			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	84			
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	244,124.22	2,669,605.50	75.8

BEXAR	SAN ANTONIO RIVER, N	3.200	\$ 2,986,254.49	\$ 72,957.30	\$ 189,019.31	6.6
	US 281					
	0073-08-121					
	NH 96(611)					
	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33			
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	72,957.30	189,019.31	6.6

BEXAR	LP 1604, 1.9 KM S OF US 90, W	1.289	\$ 839,548.28	\$ 17,263.16	\$ 775,278.49	97.2
	CAGNON RD(NEW LOCATION W OF SAN ANTONIO)					
	FM 143					
	3615-01-001					
	A 3615-1-1					
	GRAD, STR, BASE, SURF					
WORK ORDER-	05-20-96	WORK BEGAN-	06-05-96			
DATE WORK COMPLETED-		TIME COMPUTED	06-05-96			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	73			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963025		TOTALS	839,548.28	17,263.16	775,278.49	97.2

BEXAR	1.7 MI S OF US 90	3.361	\$ 380,480.75	\$ 155,195.88	\$ 376,559.51	99.9
	LP 353					
	TAFT BLVD, 0.1 MI S OF US 90					
	0017-01-020					
	CPM 17-1-20					
	PLAN, ACP OVERLAY					
WORK ORDER-	07-08-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-24-96			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	68			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963034		TOTALS	380,480.75	155,195.88	376,559.51	99.9

BEXAR	IN SAN ANTONIO FR IH 10	.001	\$ 209,290.91	\$.00	\$ 262,334.58	99.9
	IH 410					
	HONEYSUCKLE LN					
	0521-04-213					
	IR 410-4(268)615					
	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	\$ 17,529,709.10	\$ 516,849.78	\$ 14,989,056.31	90.0
	IH 410					
	JACKSON-KELLER RD					
	0521-04-215					
	NH 94(14)IM					
	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	63			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	516,849.78	15,251,390.89	90.5

BEXAR	VARIOUS LOCATIONS (NORTH DISTRICT)	116.956	\$ 464,890.78	\$.00	\$ 367,027.03	83.1
	VA					
	0915-00-064					
	CPM 915-00-64					
	THERMOPLASTIC & RAISED PAVEMENT MARKINGS					
WORK ORDER-	06-12-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED	06-28-96			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	63			
LECTRIC LITES COMPANY						
CONTRACT 05963019		TOTALS	464,890.78	.00	367,027.03	83.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR DISTRICTWIDE ON IH (1996)		.002	\$ 366,024.63	\$ 77,364.85	259,175.60	74.5
VA 0915-00-058 IM 37-2(64)084						
REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER- 06-13-96		WORK BEGAN- 09-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-96				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 84				
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63	77,364.85	259,175.60	74.5
BEXAR AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD		.003	\$ 241,287.26	\$ 13,861.86	13,861.86	6.0
IH 410 IN SAN ANTONIO						
0521-06-077						
IM 410-4(285)596						
TRAFFIC SIGNALS						
WORK ORDER- 08-28-96		WORK BEGAN- 12-09-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-27-96				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 15		PERCENT TIME USED- 20				
COMSAT CORPORATION						
CONTRACT 05963074		TOTALS	241,287.26	13,861.86	13,861.86	6.0
BEXAR IN SAN ANTONIO ON HUEBNER RD FROM		2.878	\$ 8,972,228.61	\$.00	8,821,276.29	100.0
MH FREDERICKSBURG RD TO LEON VALLEY ECL						
0915-12-133						
STP 94(127)MM						
GRD, STR, BASE, SURF						
BEXAR IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI		.374	\$ 525,335.38	\$.00	780,227.05	100.0
MH N OF HUEBNER RD, SOUTH TO HUEBNER RD						
8002-15-003						
CC 8002-15-3						
GR, STRS, BASE & SURF						
WORK ORDER- 08-04-94		WORK BEGAN- 08-22-94				
DATE WORK COMPLETED- 12-06-96		TIME COMPUTED 08-20-94				
CONTRACT WORKING DAYS- 315		ADDL DAYS GRANTED- 106				
WORKING DAYS CHARGED- 457		PERCENT TIME USED- 109				
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	.00	9,601,503.34	100.0
BEXAR AT FM 1957 (POTRANCO RD)		1.041	\$ 2,791,497.73	\$ 42,624.58	2,701,857.80	99.9
SH 151 AND AT INGRAM ROAD						
3508-01-011						
STP 95(199)HES						
GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 07-26-95		WORK BEGAN- 09-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95				
CONTRACT WORKING DAYS- 238		ADDL DAYS GRANTED- 39				
WORKING DAYS CHARGED- 270		PERCENT TIME USED- 97				
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	42,624.58	2,701,857.80	99.9
BEXAR DISTRICTWIDE		.001	\$ 318,597.71	\$.00	306,987.06	96.3
VA						
0915-00-054						
CPM 915-00-54						
PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER- 07-10-95		WORK BEGAN- 10-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-95				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 100				
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	.00	306,987.06	96.3
BEXAR IN SAN ANTONIO FROM IH 410		1.947	\$ 5,388,942.64	\$ 160,167.83	514,825.21	10.0
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 08-20-96		WORK BEGAN- 10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-19-96				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 6				
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	160,167.83	514,825.21	10.0

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON HORAL DR FROM US 90	1.558	\$ 3,122,872.31'	46,509.06'	49,521.51'	1.6'
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-01-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	46,509.06'	49,521.51'	1.6'

BEXAR	ON O'CONNOR RD (PS 1503) FR LP 1604	1.737	\$ 5,271,003.65'	193,050.92'	4,499,299.55'	89.8'
CS	STAHL RD					
0915-12-158						
STP 95(47)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65'	193,050.92'	4,499,299.55'	89.8'

BEXAR	0.4 MI N OF MURZBACH RD	1.666	\$ 32,698,998.05'	1,111,501.64'	11,853,446.28'	38.1'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGM					
BEXAR	0.4 MI N OF MURZBACH RD	.001	\$ 1,038,236.98'	.00'	674,099.61'	68.3'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	1,111,501.64'	12,527,545.89'	39.0'

BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75'	15,376.36'	350,811.88'	97.5'
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40'	16,353.46'	1,215,208.84'	99.9'
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15'	31,729.82'	1,566,020.72'	99.9'

BEXAR	IH 35	12.107	\$ 2,825,999.62'	.00'	68,924.40'	2.5'
IH 10	LP 13					
0025-02-150						
IM 10-4(286)573	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
BEXAR	IH 410, S OF SAN ANTONIO, S	20.235	\$ 502,029.53'	.00'	486,946.08'	99.9'
US 281	ATASCOSA COUNTY LINE					
0073-02-060						
CPM 73-2-60	SEAL COAT					
WORK ORDER- 10-02-96	WORK BEGAN- 09-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15'	.00'	555,870.48'	17.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT OLD HWY 90, 1.3 KM N OF US 90	1.208	\$ 3,168,611.58	77,244.67	531,966.01	17.6
SH 151						
3508-01-012						
STP 96(713)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER- 09-09-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58	77,244.67	531,966.01	17.6

BEXAR	IN SAN ANTONIO ON EISENHAWER RD FROM	1.526	\$ 2,558,858.05	257,331.45	414,535.40	17.0
MH	IH 35, E TO MIDCROWN DR					
0915-12-122						
STP 96(715)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER- 09-04-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05	257,331.45	414,535.40	17.0

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	3.970	\$ 23,138,240.96	913,977.03	2,652,834.25	12.0
MH	NACOGDOCHES RD TO IH 35					
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER- 09-09-96	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	913,977.03	2,652,834.25	12.0

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.891	\$ 5,078,428.36	154,118.26	3,591,049.64	74.4
MH	THOUSAND OAKS AT CHAPALA WAY TO IH 35					
0915-12-138						
MAM-STP 95(263)MM	GR, STR, BS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36	154,118.26	3,591,049.64	74.4

BEXAR	RHAPSODY DR, N	3.351	\$ 503,069.56	.00	.00	.0
US 281	NAKOMA RD					
0253-04-105						
CPM 253-4-105	SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MK					
BEXAR	LEON CREEK, N	3.806	\$ 1,000,264.28	.00	.00	.0
IH 410	EVERS RD					
0521-04-228						
UBF IM 410-4(288)567	PLANING, SEAL COAT, ASPH OVERLAY & PAV MK					
WORK ORDER- 09-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	NB & SB OVERPASSES OF MEDINA	.707	\$ 1,160,579.49'	59,394.93'	74,085.98'	6.7'
IH 410						
0521-05-089						
UBF IM 410-4(287)577 REHAB OVERPASSES & APPROACHES						
WORK ORDER- 10-02-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49'	59,394.93'	74,085.98'	6.7'

BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO	.002	\$ 908,414.50'	.00'	.00'	.0'
IH 35						
0017-09-075						
UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS						
BEXAR AT MARBACH ROAD						
LP 1604						
2452-01-039						
C 2452-1-39 TRAFFIC SIGNALS						
WORK ORDER- 10-02-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO ON O'CONNOR RD AT FM 2252 (NACOGDOCHES RD)	.359	\$ 575,281.26'	48,929.37'	140,163.47'	25.6'
MH						
0915-12-113						
STP 96(827)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIG						
WORK ORDER- 10-03-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26'	48,929.37'	140,163.47'	25.6'

BEXAR	ON JUDSON RD FROM FM 2252	2.122	\$ 4,632,716.19'	70,999.02'	5,358,350.02'	100.0'
MH						
0915-12-135						
STP 94(305)MM						
GRAD, STR, BASE, SURF						
WORK ORDER- 11-07-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19'	70,999.02'	5,358,350.02'	100.0'

BEXAR	SH 16, NE 1.9 MI (HUEBNER RD)	1.799	\$ 6,634,198.12'	208,863.70'	6,510,702.66'	99.9'
FM 1517						
1478-01-007						
STP 95(202)MM						
GR, STRS, BASE & SURF						
WORK ORDER- 11-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12'	208,863.70'	6,510,702.66'	99.9'

BEXAR	IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST	1.170	\$ 2,926,226.20'	213,931.30'	213,931.30'	7.6'
MH						
0915-12-117						
STP 96(722)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 10-23-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20'	213,931.30'	213,931.30'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON E COMMERCE ST	.545	\$ 882,305.85	\$.00	.00	.0
CS	FROM SPRR TO BOWIE ST					
0915-12-209						
CUS 915-12-209	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER- 11-25-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85	.00	.00	0.0

BEXAR	IN LEON VALLEY ON MURZBACH RD FROM SEVILLE (MCL) TO EVERS RD (ECL)	.870	\$ 1,412,872.30	\$ 100,071.98	\$ 112,779.47	8.4
MH						
0915-12-132						
STP 96(826)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 10-23-96	WORK BEGAN- 11-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 8					
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	100,071.98	112,779.47	8.4

BEXAR	1.1 KM S OF LP 1604 (DONELLA DR)	1.500	\$ 1,187,715.32	\$ 147,713.44	\$ 154,427.09	13.6
US 281	0.3 KM N OF LP 1604					
0253-04-102						
CD 253-4-102	TURNAROUND & INTERSECTION IMPROVEMENTS					
WORK ORDER- 10-29-96	WORK BEGAN- 11-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 9					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32	147,713.44	154,427.09	13.6

BEXAR	INGRAM RD, E	14.474	\$ 9,659,653.79	\$ 762,889.37	\$ 1,605,459.33	17.4
IH 410	IH 35 (FRATT INTERCHANGE)					
0521-04-227						
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 52					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	762,889.37	1,605,459.33	17.4

BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50	\$.00	\$ 198,738.15	98.8
IH 37						
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 52					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	762,889.37	1,605,459.33	17.4

BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO	.001	\$ 10,700.00	\$ 522.50	\$ 3,296.50	32.4
VA						
0915-12-207						
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS					
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 99					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	522.50	202,034.65	95.6

BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEH ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD	.670	\$ 6,625,477.91	\$.00	\$.00	.0
IH 35						
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					
WORK ORDER- 12-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IH 410 CONNECTION, EAST	2.358	\$ 4,494,291.69'	82,419.07'	2,319,500.61'	54.3'
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	82,419.07'	2,319,500.61'	54.3'

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	\$ 1,619,645.24'	.00'	.00'	.0'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11963012		TOTALS	1,619,645.24'	.00'	.00'	0.0'

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	\$ 10,627,905.53'	.00'	.00'	.0'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	.00'	.00'	0.0'

BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65'	114,458.20'	2,855,965.09'	97.9'
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 11963051		TOTALS	10,627,905.53'	.00'	.00'	0.0'

BEXAR	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF	.001	\$ 18,779.00'	.00'	18,343.46'	99.9'
US 90	SAN ANTONIO					
0024-07-038						
RM 24-7-38	PURCH BID ITEMS FOR RELOC OF UTILITIES					
WORK ORDER- 02-16-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65'	114,458.20'	2,874,308.55'	97.9'

COMAL	IH 35 (NORTH Y)	12.515	\$ 660,629.44'	42,963.09'	699,445.47'	100.0'
BI 35-H	IH 35 (SOUTH Y)					
0016-11-013						
CPM 16-11-13	PLANING, ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- 06-24-96	WORK BEGAN- 09-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 138					
HUNTER INDUSTRIES, INC.						
CONTRACT 05963049		TOTALS	660,629.44'	42,963.09'	699,445.47'	100.0'

COMAL	GUADALUPE CO LINE	.001	\$ 116,941.40'	.00'	103,570.90'	93.2'
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.549	\$ 13,429,793.69'	108,621.40'	3,481,824.47'	27.3'
IH 35 0.5 MI S OF SOLMS RD						
0016-05-087						
MANH 95(40)IM GR, STR, BASE & SURF						
WORK ORDER- 11-21-95		WORK BEGAN- 02-12-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-07-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 496		PERCENT TIME USED- 33				
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	108,621.40'	3,585,395.37'	27.8'

COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.500	\$ 603,756.39'	.00'	.00'	.0'
IH 35 0.5 MI S OF SOLMS RD						
0016-05-093						
NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER- 12-19-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39'	.00'	.00'	0.0'

FRIO 0.6 MI S OF FM 1583		8.817	\$ 1,076,314.23'	135,245.30'	293,493.87'	28.7'
IH 35 LA SALLE COUNTY LINE						
0017-07-071						
IM 35-2(229)93 ASPHALTIC OVERLAY						
WORK ORDER- 10-16-96		WORK BEGAN- 11-12-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 13				
FOREMOST PAVING, INC.						
CONTRACT 09963023		TOTALS	1,076,314.23'	135,245.30'	293,493.87'	28.7'

GUADALUPE ETC AT CIBOLO CREEK (SB & NB MAINLANES).		.014	\$ 529,752.00'	64,470.32'	504,874.60'	99.9'
IH 35 ETC						
0016-06-039 ETC						
CPM 16-6-39 REPAIR BRIDGE JOINTS						
WORK ORDER- 07-05-96		WORK BEGAN- 09-09-96				
DATE WORK COMPLETED-		TIME COMPUTED 07-21-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 56		PERCENT TIME USED- 93				
SCR CONSTRUCTION CO., INC.						
CONTRACT 06963035		TOTALS	529,752.00'	64,470.32'	504,874.60'	99.9'

GUADALUPE 0.1 MI S OF IH 10		1.353	\$ 2,627,070.22'	154,895.86'	337,777.06'	13.5'
SH 46 1.0 MI N OF IH 10						
0216-02-034						
MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS						
WORK ORDER- 09-05-96		WORK BEGAN- 10-15-96				
DATE WORK COMPLETED-		TIME COMPUTED 09-21-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 14				
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07963062		TOTALS	2,627,070.22'	154,895.86'	337,777.06'	13.5'

GUADALUPE FM 3009		1.572	\$ 11,670,370.33'	469,210.88'	2,917,099.09'	26.3'
IH 35 COMAL C/L						
0016-06-033						
NH 96(3)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 01-25-96		WORK BEGAN- 07-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-10-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 566		PERCENT TIME USED- 14				
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	469,210.88'	2,917,099.09'	26.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR FM 2771		5.761	\$ 1,676,449.61	\$ 107,837.51	\$ 1,633,114.95	99.9
SH 173 0421-05-018 STP 96(133)RM		0.6 MI S OF FM 480				
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-28-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	107,837.51	1,633,114.95	99.9
KERR IN KERRVILLE FR LOOP 534		.492	\$ 557,500.81	.00	.00	.0
FM 1341 1135-03-015 CSR 1135-3-15		0.5 MI W				
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 01-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	.00	.00	0.0
KERR SH 16, N OF KERRVILLE, W		11.401	\$ 906,065.00	.00	.00	.0
IH 10 0142-14-045 IM 10-4(292)502		0.8 KM W OF FM 1338				
PLANING, ACP INLAY & RUBBER SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 12963019		TOTALS	906,065.00	.00	.00	0.0
MEDINA 3.5 MI S OF US 90, N		3.505	\$ 1,350,351.32	78,709.77	1,189,250.85	92.7
FM 1343 1436-01-012 CSR 1436-1-12		US 90				
GRAD, STR, BASE, SURF						
WORK ORDER- 03-13-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01960008		TOTALS	1,350,351.32	78,709.77	1,189,250.85	92.7
MEDINA 0.9 MI N OF FRIO COUNTY LINE, S		1.400	\$ 1,811,605.42	271,571.56	1,150,553.44	67.8
IH 35 0017-05-066 C 17-5-66		FRIO COUNTY LINE				
GR, STR, BASE, SURF & ILLUM FOR WEIGH STA						
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 119					
V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42	271,571.56	1,150,553.44	67.8
MEDINA 1.6 MI W OF FM 1250 W OF HON		6.144	\$ 6,228,494.89	111,164.60	3,859,488.74	65.2
US 90 0024-04-048 MANH 95(19)M		FM 2200 IN D'HANIS				
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
DEAN WORD COMPANY, LTD.						
JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89	111,164.60	3,859,488.74	65.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MEDINA	FM 2200 IN D'HANIS, W	8.373	\$ 10,895,449.56'	676,260.03'	1,280,156.33'	12.3'
US 90	2.8 MI W OF FM 1796					
0024-04-050						
NH 96(824)M	GR, STRS, BASE & SURF					
WORK ORDER- 10-10-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56'	676,260.03'	1,280,156.33'	12.3'

UVALDE	0.4 MI SE OF NUECES RIVER	8.503	\$ 1,838,813.68'	121,884.62'	1,278,144.89'	73.2'
SH 55	8.3 MI W OF US 83					
0235-05-025						
STP 96(664)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 05-28-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
E. E. HOOD & SONS, INC.						
CONTRACT 04963040		TOTALS	1,838,813.68'	121,884.62'	1,278,144.89'	73.2'

WILSON	1.96 KM N OF US 87	10.684	\$ 1,838,447.71'	267,656.34'	613,442.08'	35.1'
FM 539	GUADALUPE COUNTY LINE					
2233-01-011						
CSR 2233-1-11	GRAD, STR, BASE, SURF					
WORK ORDER- 09-05-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
HUNTER INDUSTRIES, INC.						
CONTRACT 07963010		TOTALS	1,838,447.71'	267,656.34'	613,442.08'	35.1'

WILSON	US 87 IN STOCKDALE	6.423	\$ 917,962.50'	.00'	.00'	.0'
SH 119	FM 1347 IN DENHAWKEN					
0359-05-005						
CSR 359-5-5	GRAD, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12963036		TOTALS	917,962.50'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	256,484,580.73
					DISTRICT ESTIMATES THIS MONTH	8,648,400.54
					DISTRICT TOTAL ESTIMATES PAID TO DATE	111,087,120.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	BU 35	.001	\$ 72,052.00	\$ 5,037.66	\$ 45,029.24	65.7
BS 35-L	AT SKI BASIN					
0180-07-015						
C 180-7-15	LANDSCAPE DEVELOPMENT					
WORK ORDER- 06-18-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081			TOTALS	72,052.00	5,037.66	45,029.24 65.7

BEE	WEST END POESTA CREEK BRIDGE	.988	\$ 923,876.37	\$ 30,122.24	\$ 983,993.27	100.0
US 59	COMITAS STREET					
0447-02-036						
MAUSTP 95(288)UM	GR, BASE, SURF, STRS AND C&G					
WORK ORDER- 01-10-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED- 12-18-96	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 92					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021			TOTALS	923,876.37	30,122.24	983,993.27 100.0

GOLIAD	INT US 77A AND US 183 (MP 0.446)	.001	\$ 46,959.00	\$ 1,564.84	\$ 51,117.88	100.0
US 59	COMMERCIAL ST (MP 0.686)					
0088-02-052						
MC 88-2-52	TRAFFIC SIGNALS (2 LOC)					
KARNES	INT SH 72 IN KENNEDY	.007	\$ 199,046.75	\$ 6,248.23	\$ 204,109.20	100.0
US 181						
0100-06-051						
C 100-6-51	TRAFFIC SIGNAL					
WORK ORDER- 01-11-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED- 12-20-96	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 100					
V. C. HUFF, INC.						
CONTRACT 12950055			TOTALS	246,005.75	7,813.07	255,227.08 100.0

JIM WELLS	FM 1931 (AIRPORT ROAD) IN ALICE	1.338	\$ 2,239,326.46	\$ 120,837.85	\$ 797,253.12	37.4
SH 44	TEXAS BOULEVARD					
0087-01-085						
STP 96(104)R	REHAB RDWY, STORM SEWER, C&G, SIDEWALKS					
WORK ORDER- 07-10-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 33					
BAY, INC.						
CONTRACT 05963065			TOTALS	2,239,326.46	120,837.85	797,253.12 37.4

JIM WELLS	SH 44	4.267	\$ 5,753,989.75	\$ 583,288.01	\$ 3,276,383.77	59.9
US 281	FM 1554					
0254-03-065						
DPI 0034(003)	CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)					
WORK ORDER- 01-04-96	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 75					
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043			TOTALS	5,753,989.75	583,288.01	3,276,383.77 59.9

JIM WELLS	2.200 MI NORTH OF ALICE CITY LIMIT	2.268	\$ 3,544,148.29	.00	.00	.0
US 281	900 FT SOUTH OF SAN DIEGO CREEK BRIDGE					
0254-03-060						
C 254-3-60	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	223 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 12963008			TOTALS	3,544,148.29	.00	.00 0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG BU 77V		1.003	\$ 2,321,748.02	1,520.00	2,241,294.04	99.9
FM 1898 US 77						
0102-10-023 MAUSTP 95(306)UM GR,BS,SURF, AND STRUCTURES						
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	262 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	260 PERCENT TIME USED- 99					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	1,520.00	2,241,294.04	99.9
KLEBERG AT FIVE-DEGREE CURVE		.870	\$ 305,801.58	51,047.74	51,047.74	17.5
SH 285 WEST OF RIVIERA						
0102-06-023 STP 96(918)HES IMPROVE HORIZONTAL ALIGNMENT						
WORK ORDER- 11-15-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 21					
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 10963024		TOTALS	305,801.58	51,047.74	51,047.74	17.5
LIVE OAK US 281 OVERPASS		44.310	\$ 4,431,244.51	657,431.05	4,510,717.98	99.9
IH 37 ATASCOSA COUNTY LINE(OLMOS CREEK)						
0073-07-049 IM 37-1(107)77 OVERLAY						
WORK ORDER- 07-31-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 75					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963006		TOTALS	4,431,244.51	657,431.05	4,510,717.98	99.9
LIVE OAK BEE C/L		33.469	\$ 958,190.24	81,351.07	721,873.56	79.3
US 59 US 281						
0447-01-047 STP 96(105)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER- 07-23-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 71					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06963064		TOTALS	958,190.24	81,351.07	721,873.56	79.3
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	1,960.00	291,402.22	95.5
VA						
0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	291,402.22	95.5
NUECES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	1,567.50	4,135,324.82	97.7
US 77 S OF FM 70 AT BISHOP						
0102-03-073 STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	285 PERCENT TIME USED- 99					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	1,567.50	4,135,324.82	97.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON TEXAS A & M CAMPUS		1.515	\$ 479,606.61'	14,614.91'	477,420.24'	100.0'
CS						
0916-35-043						
STP 94(266)TE HIKE AND BIKE TRAIL						
WORK ORDER-	05-15-96	WORK BEGAN-	05-31-96			
DATE WORK COMPLETED-	12-03-96	TIME COMPUTED	05-31-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	97			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04963062		TOTALS	479,606.61'	14,614.91'	477,420.24'	100.0'
NUECES WEST END OF OVERPASS AT AIRLINE		4.459	\$ 961,230.95'	195,087.99'	952,509.88'	99.9'
SH 358 EAST END OF OVERPASS AT AYERS						
0617-01-146						
CPM 617-1-146 CHIP SEAL						
WORK ORDER-	07-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-26-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	120			
BAY, INC.						
CONTRACT 05963026		TOTALS	961,230.95'	195,087.99'	952,509.88'	99.9'
NUECES LP 407		1.156	\$ 2,548,698.08'	78,644.69'	2,773,980.21'	99.9'
FM 24 STARLITE LANE IN CORPUS CHRISTI						
1556-01-014						
STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)						
WORK ORDER-	08-16-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED	09-01-95			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	82			
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08'	78,644.69'	2,773,980.21'	99.9'
NUECES RAND MORGAN ROAD		4.024	\$ 363,294.44'	.00'	361,322.68'	97.6'
IH 37 0.8 MILE EAST OF MPRR U/P						
0074-06-180						
IM 37-1(104)006 UPGRADE SIGNING						
WORK ORDER-	08-09-95	WORK BEGAN-	03-01-96			
DATE WORK COMPLETED-		TIME COMPUTED	03-01-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86			
APEX CONTRACTING, INC.						
CONTRACT 07963057		TOTALS	363,294.44'	.00'	361,322.68'	97.6'
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM		2.083	\$ 8,315,846.41'	633,811.78'	633,811.78'	8.0'
MH EVERHART TO RODDFIELD ROAD (SH 357)						
8043-16-002						
C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96			
DATE WORK COMPLETED-		TIME COMPUTED	09-21-96			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41'	633,811.78'	633,811.78'	8.0'
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR.		.755	\$ 6,377,727.50'	1,900.00'	8,583,408.08'	99.9'
CR IN CORPUS CHRISTI						
0916-35-027						
BH 93(389)O REHAB BR & APPRS						
WORK ORDER-	09-15-93	WORK BEGAN-	01-24-94			
DATE WORK COMPLETED-		TIME COMPUTED	10-01-93			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	288			
WORKING DAYS CHARGED-	614	PERCENT TIME USED-	95			
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50'	1,900.00'	8,583,408.08'	99.9'

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	\$ 3,927,768.79'	99,964.39'	448,089.40'	12.0'
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES						
WORK ORDER- 11-02-95	WORK BEGAN- 11-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79'	99,964.39'	448,089.40'	12.0'
NUECES WEST OF CLARKWOOD		3.810	\$ 5,399,706.94'	299,397.17'	3,740,438.60'	72.9'
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083 C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	\$ 1,847,804.32'	86,331.46'	908,823.54'	51.7'
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074 C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER- 10-11-95	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26'	385,728.63'	4,649,262.14'	67.5'
NUECES ON GREENWOOD FROM SH 357		1.762	\$ 4,323,544.55'	227,260.01'	2,798,519.92'	68.1'
CS SH 358						
0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER- 12-29-95	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55'	227,260.01'	2,798,519.92'	68.1'
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	\$ 19,776,840.46'	518,885.26'	14,575,846.40'	77.5'
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER- 11-07-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46'	518,885.26'	14,575,846.40'	77.5'
NUECES 0.65 MILES WEST OF PETRONILLA CREEK		2.823	\$ 1,918,915.01'	15,738.22'	106,024.65'	5.8'
FM 70 0.4 MILES EAST OF PETRONILLA CREEK						
1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE						
WORK ORDER- 10-04-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01'	15,738.22'	106,024.65'	5.8'
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM		3.152	\$ 8,601,175.06'	287,170.93'	9,375,917.10'	100.0'
MH EVERHART TO AYERS						
8043-16-001 C 8043-16-1 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER- 12-16-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED- 12-17-96	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06'	287,170.93'	9,375,917.10'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES 2.41 KM WEST OF SH 357 FM 665 SH 357 1052-02-063 CPM 1052-2-63 LEVEL UP, OVERLAY AND CEM STAB SHLDRS		2.395	\$ 419,772.18	.00	.00	.0
WORK ORDER- 11-18-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 10963030		TOTALS	419,772.18	.00	.00	0.0
NUECES NORTH END OF HARBOR BRIDGE US 181 SOUTH END OF NUECES BAY CAUSEWAY 0101-06-094 CPM 101-6-94 CHIP SEAL, RETROFI BR RAIL AND REMOV MBGF		2.146	\$ 433,259.15	.00	.00	.0
WORK ORDER- 12-04-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 10963065		TOTALS	433,259.15	.00	.00	0.0
SAN PATRICIO WEST C/L OF SINTON SH 188 WEST OF US 77 RELIEF ROUTE 0994-01-028 CSR 994-1-28 GR, BS, SURF, AND STRUCTURES		.476	\$ 596,518.56	18,384.59	600,563.44	100.0
WORK ORDER- 06-12-96 WORK BEGAN- 07-01-96 DATE WORK COMPLETED- 12-23-96 TIME COMPUTED 06-28-96 CONTRACT WORKING DAYS- 68 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 71 PERCENT TIME USED- 95						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05963051		TOTALS	596,518.56	18,384.59	600,563.44	100.0
SAN PATRICIO NORTH OF PETERS SWALE US 77 SOUTH OF PETERS SWALE 0372-01-071 CD 372-1-71 REPLACE MBC WITH BRIDGE		.340	\$ 968,055.41	137,746.29	362,331.90	39.3
WORK ORDER- 08-21-96 WORK BEGAN- 09-09-96 DATE WORK COMPLETED- TIME COMPUTED 09-06-96 CONTRACT WORKING DAYS- 118 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 47 PERCENT TIME USED- 40						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07963052		TOTALS	968,055.41	137,746.29	362,331.90	39.3
SAN PATRICIO EAST BOADWAY FROM NORTHSORE BOULEVARD CS FM 3239 (BUDDY GANEM) 0916-28-022 STP 96(851)MM CONST. 3 LN W/C&G, SIDEWALKS & BIKELNS		1.214	\$ 697,940.97	11,506.87	28,070.12	4.2
WORK ORDER- 09-16-96 WORK BEGAN- 10-02-96 DATE WORK COMPLETED- TIME COMPUTED 10-02-96 CONTRACT WORKING DAYS- 78 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08963045		TOTALS	697,940.97	11,506.87	28,070.12	4.2
SAN PATRICIO FM 2986 US 181 0.13 MI S OF FM 893 U/P 0101-04-089 C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAV MRK		1.572	\$ 11,726,620.91	913,591.31	913,591.31	8.2
WORK ORDER- 10-10-96 WORK BEGAN- 12-11-96 DATE WORK COMPLETED- TIME COMPUTED 10-26-96 CONTRACT WORKING DAYS- 407 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 9 PERCENT TIME USED- 2						
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91	913,591.31	913,591.31	8.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO ETC	FM 136	.005	\$ 246,479.75	\$.00	.00	.0
SH 35 ETC						
0180-06-076 ETC						
C 180-6-76	INSTALL FLASHING BEACON					
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 11963059		TOTALS	246,479.75	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					105,490,836.73	
DISTRICT ESTIMATES THIS MONTH					5,082,012.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					64,950,216.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 21 OSR FM 1687 0475-01-019 STP 96(658)R REHABILITATE EXISTING ROADWAY		4.124	\$ 1,298,103.01'	62,864.89'	1,058,928.37'	85.8'
WORK ORDER- 05-28-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963006		TOTALS	1,298,103.01'	62,864.89'	1,058,928.37'	85.8'
BRAZOS BS 6-R SOUTH SH 6 BS 6-R 0049-12-044 NH 96(655)R REHABILITATE EXISTING ROADWAY		12.538	\$ 1,918,122.80'	9,869.49'	1,814,774.07'	99.5'
WORK ORDER- 05-28-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963046		TOTALS	1,918,122.80'	9,869.49'	1,814,774.07'	99.5'
BRAZOS 1.0 MI N OF FM 158 SH 6 1.1 MI S OF FM 1179 0049-12-042 STP 95(246)R GRADING, STRS, BASE AND SURFACE		2.289	\$ 1,458,259.38'	.00'	1,477,623.73'	99.9'
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38'	.00'	1,477,623.73'	99.9'
BRAZOS 3.2 MI SE OF BS 6-R SH 6 S OF FM 159 0050-02-057 NH 93(82)M MDN GR, STRS & SURF		5.037	\$ 15,308,202.15'	.00'	16,940,388.04'	99.9'
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 195					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15'	.00'	16,940,388.04'	99.9'
BRAZOS FM 2818 FM 2154 0.2 MI. SOUTH OF CR 203 0540-04-036 STP 95(15)R GRADING, STR, BASE AND SURFACE		4.478	\$ 3,704,095.80'	14,891.25'	3,087,461.93'	87.8'
WORK ORDER- 08-16-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80'	14,891.25'	3,087,461.93'	87.8'
BRAZOS OSR FM 2223 FM 974 2130-01-007 CSR 2130-1-7 GR, STRS, BS & SURF		6.599	\$ 2,824,662.33'	.00'	2,702,308.15'	97.8'
WORK ORDER- 08-25-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950131		TOTALS	2,824,662.33'	.00'	2,702,308.15'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 2818		4.714	\$ 3,320,099.11	\$.00	\$ 3,211,153.98	98.8
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67 GR, STR, BS, SURF						
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	3,211,153.98	98.8
BRAZOS SH 21		7.783	\$ 11,076,942.63	\$.00	\$ 11,269,512.26	99.9
SH 47 FM 60						
3138-02-001						
STP 93(155)RM GR, STRS, BS & SURF						
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 151					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
GLENN FUQUA, INC.						
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	.00	11,269,512.26	99.9
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	\$ 4,507,938.33	\$.00	\$ 3,235,682.18	75.5
FM 2347 FM 2818						
3138-01-009						
C 3138-1-9 WDN GR, STRS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	.00	3,235,682.18	75.5
BRAZOS FM 46		10.153	\$ 2,268,700.73	\$ 104,233.47	\$ 1,891,732.69	87.7
OSR MADISON COUNTY LINE						
0475-02-042						
CPM 475-2-42 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 11-02-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	104,233.47	1,891,732.69	87.7
BRAZOS END OF FM 1688		.643	\$ 314,020.40	\$ 33,514.25	\$ 69,647.88	23.3
FM 1688 SH 47						
1560-02-010						
A 1560-2-10 GR STRS & SURF						
WORK ORDER- 11-07-96	WORK BEGAN- 11-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
SMITH & CO.						
CONTRACT 10963031		TOTALS	314,020.40	33,514.25	69,647.88	23.3
BRAZOS FM 60 SOUTH		1.223	\$ 4,786,823.06	\$ 69,878.45	\$ 1,826,032.95	40.1
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61) WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	69,878.45	1,826,032.95	40.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 975 1129-01-019 MC 1129-1-19			5.430	\$ 494,867.70	.00	477,139.26	100.0
REHAB EXTG RDMY							
WORK ORDER- 04-04-96	WORK BEGAN- 06-24-96						
DATE WORK COMPLETED- 11-30-96	TIME COMPUTED 04-20-96						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 129						
A. L. HELMCAMP, INC.							
CONTRACT 02960095			TOTALS	494,867.70	.00	477,139.26	100.0
FREESTONE FM 489 1325-03-014 C 1325-3-14			.037	\$ 23,766.23	14,217.94	20,818.54	92.2
ON FM 489 AT SH 75 AND SH 179 INTERSECTIONS							
INST FLASH BEACON WITH SAFETY LIGHTING							
WORK ORDER- 08-08-96	WORK BEGAN- 08-24-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96						
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 37						
TEJAS COMMUNICATIONS, INC.							
CONTRACT 07963015			TOTALS	23,766.23	14,217.94	20,818.54	92.2
FREESTONE SH 75 0166-02-036 MC 166-2-36			.209	\$ 64,901.00	.00	96,839.20	99.9
0.227 MI E. OF NAVARRO C/L 0.436 MI E.							
REPAIR DRAINAGE STRUCTURE							
WORK ORDER- 08-20-96	WORK BEGAN- 09-05-96						
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96						
CONTRACT WORKING DAYS- 21	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 87						
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07963095			TOTALS	64,901.00	.00	96,839.20	99.9
FREESTONE US 84 0057-05-020 STP 96(806)R			9.502	\$ 4,632,402.20	196,379.25	592,595.55	13.4
FM 489 US 79							
GR, STRS, BASE AND SURFACE							
WORK ORDER- 09-25-96	WORK BEGAN- 10-01-96						
DATE WORK COMPLETED-	TIME COMPUTED 10-11-96						
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 10						
GLENN FUQUA, INC.							
CONTRACT 08963007			TOTALS	4,632,402.20	196,379.25	592,595.55	13.4
GRIMES SH 105 0338-01-037 STP 93(84)R			3.479	\$ 2,165,634.56	.00	1,190,231.00	57.5
0.16 MI E OF FM 1774 0.25 MI M OF MONTGOMERY C/L							
GR, STRS, BS & SURF							
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93						
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 145						
PALASOTA CONSTRUCTION, INC.							
CONTRACT 04930008			TOTALS	2,165,634.56	.00	1,190,231.00	57.5
LEON IH 45 0675-03-042 IM 45-2(87)164			45.948	\$ 499,962.41	2,361.62	556,942.69	99.9
FREESTONE COUNTY LINE SH 7							
CONCRETE PAVEMENT REPAIR							
WORK ORDER- 06-24-96	WORK BEGAN- 07-10-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 13						
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 100						
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05963092			TOTALS	499,962.41	2,361.62	556,942.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON INTERCHANGE AT IH 45 AND SH 7		.958	\$ 22,224.39'	5,163.23'	5,163.23'	24.4'
SH 7						
0335-03-033						
C 335-3-33 SAFETY LIGHTING						
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 06963013		TOTALS	22,224.39'	5,163.23'	5,163.23'	24.4'
LEON ON IH 45 SOUTHBOUND LANE		.852	\$ 508,611.62'	52,485.12'	63,666.62'	13.1'
IH 45 1.0 MILE NORTH OF SH 7						
0675-03-043						
C 675-3-43 CONSTRUCT DPS WEIGH/INSPECTION STATION						
WORK ORDER- 10-01-96	WORK BEGAN- 11-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS	508,611.62'	52,485.12'	63,666.62'	13.1'
MADISON OSR		6.513	\$ 1,540,799.99'	.00'	1,516,553.07'	98.4'
FM 2346 SH 21						
1223-03-009						
CSR 1223-3-9 REMORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99'	.00'	1,516,553.07'	98.4'
MADISON SH 21		8.204	\$ 2,744,579.58'	83,761.47'	2,736,207.97'	99.9'
IH 45 WALKER COUNTY LINE (SB LNS)						
0675-05-038						
IM 45-2(84)134 CONC. PV. REP. & ACP O/L						
WORK ORDER- 09-22-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58'	83,761.47'	2,736,207.97'	99.9'
MADISON FM 2548 IN MIDWAY		4.271	\$ 1,253,115.11'	44,489.61'	239,556.50'	20.1'
SH 21 TRINITY RIVER						
0117-05-033						
STP 96(807)R REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER- 10-09-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11'	44,489.61'	239,556.50'	20.1'
MILAM ETC US 77 IN CAMERON		1.0	\$ 1,496,929.57'	.00'	1,311,698.75'	89.4'
US 190 ETC MILE SOUTH OF BUCKHOLTS						
0185-03-019 ETC						
CPM 185-3-19 SEAL COAT						
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
J. H. STRAIN & SONS, INC.						
CONTRACT 03963092		TOTALS	1,496,929.57'	.00'	1,311,698.75'	89.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	EAST CITY LIMITS OF THORNDALE	4.919	\$ 9,265,611.62'	.00'	8,922,817.45'	98.3'
US 79	ROCKY CREEK					
0204-05-024						
DB 94(14)	GR, STRS, BA AND SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62'	.00'	8,922,817.45'	98.3'
MILAM	US 190	7.295	\$ 1,187,700.67'	7,190.07'	1,063,117.15'	94.2'
FM 1915	FM 485					
0262-07-018						
CPM 262-7-18	RESTORE ROADWAY					
WORK ORDER- 10-11-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67'	7,190.07'	1,063,117.15'	94.2'
MILAM	FM 1712	1.302	\$ 237,356.36'	.00'	215,056.65'	92.4'
FM 487	CURB AND GUTTER SECTION IN ROCKDALE					
0210-03-013						
CSR 210-3-13	REHABILITATE EXISTING ROADWAY					
MILAM	FM 1600	5.858	\$ 664,318.36'	.00'	626,227.90'	96.1'
FM 487	FM 1712					
0858-01-024						
MC 858-1-24	REHAB EXTG RDWY					
WORK ORDER- 01-25-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS	901,674.72'	.00'	841,284.55'	95.2'
ROBERTSON	AT BIG SANDY CREEK	.031	\$ 143,680.00'	61,931.69'	61,931.69'	45.3'
FM 2954						
3301-01-013						
MC 3301-1-13	REPLACE STRUCTURE AND APPROCHES					
WORK ORDER- 11-15-96	WORK BEGAN- 12-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
A. K. GILLIS & SONS, INC.						
CONTRACT 10963066		TOTALS	143,680.00'	61,931.69'	61,931.69'	45.3'
WALKER	MADISON C/L	10.588	\$ 2,810,264.14'	211,984.87'	1,563,304.86'	58.5'
IH 45	FM 1696 (SOUTHBOUND LANES)					
0675-06-066						
IM 45-2(88)123	CONC PAV REPAIR AND ACP OVERLAY					
WORK ORDER- 05-16-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
SMITH & CO.						
CONTRACT 04963044		TOTALS	2,810,264.14'	211,984.87'	1,563,304.86'	58.5'
WALKER	INTERSECTION OF IH 45 WFR & FM 1375 AND	.339	\$ 24,962.93'	.00'	18,250.84'	99.9'
IH 45	INTERSECTION OF IH 45 EFR & FM 1375					
0675-07-056						
C 675-7-56	INSTL FLASH BEACON WITH SAFETY LIGHTING					
WORK ORDER- 08-08-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963071		TOTALS	24,962.93'	.00'	18,250.84'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

WALKER	AT INTERS ON UNIVERSITY ST, AVE I AND AVE F	.003	\$ 306,643.98'	.00'	.00'	.0'
SH 30						
0109-12-004						
C 109-12-4	CLOSED LOOP SIGNAL SYSTEM					
WORK ORDER- 09-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-96					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 51					
COMSAT CORPORATION						
CONTRACT 08963077		TOTALS	306,643.98'	.00'	.00'	0.0'

WASHINGTON	ON PARK ROAD 12 IN WASHINGTON ON THE BRAZOS STATE PARK	.300	\$ 1,149,904.31'	.00'	.00'	.0'
PR 12						
0509-01-004						
C 509-1-4	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 12-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 5					
YOUNG CONTRACTORS, INC.						
CONTRACT 10963051		TOTALS	1,149,904.31'	.00'	.00'	0.0'

WASHINGTON	AUSTIN CO. LINE 1.5 MILE SOUTH US 290	3.106	\$ 3,772,658.84'	.00'	.00'	.0'
SH 36						
0187-01-025						
NH 96(808)M	REHAB & MDN EXISTING RDWY					
WORK ORDER- 01-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 11963004		TOTALS	3,772,658.84'	.00'	.00'	0.0'

WASHINGTON	COUNTY ROAD 62 2.4 KM WEST OF FM 50	4.292	\$ 495,036.90'	.00'	.00'	.0'
FM 390						
0338-09-020						
CPM 338-9-20	RESTORATION OF EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12963052		TOTALS	495,036.90'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			88,291,902.20	
		DISTRICT ESTIMATES THIS MONTH			975,216.67	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			69,863,365.15	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	AT FM 2478	.002	\$ 93,999.90	\$.00	88,976.90	99.6
US 380						
0135-02-040						
C 135-2-40	INST TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 80					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960065		TOTALS	93,999.90	.00	88,976.90	99.6

COLLIN	SH 5	1.543	\$ 5,750,528.36	\$ 113,553.80	2,618,849.48	47.9
FM 2170	ALLEN HEIGHTS DR					
2056-01-024						
STP 95(133)MM	GR, BASE & PAV					
WORK ORDER- 07-24-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 364	PERCENT TIME USED- 8					
228	61					
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	113,553.80	2,618,849.48	47.9

COLLIN	AT ALMA DR IN ALLEN	.001	\$ 156,368.19	\$ 54,692.88	116,233.45	78.2
FM 2170						
2056-01-035						
C 2056-1-35	TRAFFIC SIGNAL					
WORK ORDER- 07-08-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 62					
28						
SHARROCK ELECTRIC, INC.						
CONTRACT 06963014		TOTALS	156,368.19	54,692.88	116,233.45	78.2

COLLIN	0.1 MI N OF BETHANY RD	5.265	\$ 42,346,047.74	\$ 645,199.39	2,449,320.53	6.0
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER- 08-05-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 948	PERCENT TIME USED- 7					
68						
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	645,199.39	2,449,320.53	6.0

COLLIN	ALMA RD	1.069	\$ 48,119,589.65	\$ 247,164.94	42,113,717.21	92.1
SH 190	K AVE IN PLANO					
2964-05-007						
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL					
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 800	PERCENT TIME USED- 85					
691						
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	247,164.94	42,113,717.21	92.1

COLLIN	NEAR FM 1461	2.943	\$ 8,658,257.43	\$ 46,844.00	8,356,130.18	98.5
US 380	NEAR US 75					
0135-02-030						
MANH 92(88)M	GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS					
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 447	PERCENT TIME USED- 94					
423						
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	46,844.00	8,356,130.18	98.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

COLLIN NEAR SH 289 (PRESTON RD)		6.714	\$ 12,498,141.03'	122,718.78'	12,930,961.55'	99.9'
US 380 NEAR FM 1461						
0135-02-036						
C 135-2-36 GR, STRS & SURF						
WORK ORDER- 10-11-94		WORK BEGAN- 10-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED-		PERCENT TIME USED- 83				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03'	122,718.78'	12,930,961.55'	99.9'

COLLIN ON 14TH ST FROM LOS RIOS BLVD		2.375	\$ 7,742,187.77'	3,595.56'	3,595.56'	.0'
MH ECL OF PLANO						
8026-18-001						
STP 96(403)MM WDN GR STRS & SURF						
WORK ORDER- 10-02-96		WORK BEGAN- 12-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 2				
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77'	3,595.56'	3,595.56'	0.0'

COLLIN IN ALLEN ON EXCHANGE PKWY FROM US 75		1.038	\$ 3,749,367.26'	125,545.57'	451,876.71'	12.6'
CS SH 5						
0918-24-039						
STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING						
WORK ORDER- 10-01-96		WORK BEGAN- 10-18-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-17-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 22				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26'	125,545.57'	451,876.71'	12.6'

COLLIN INTERSECTIONS OF SKYLINE, COMMUNITY, WISTERIA AND US 75 IN MCKINNEY		.001	\$ 253,000.00'	.00'	.00'	.0'
US 380						
0135-02-041						
CD 135-2-41 TRAFFIC SIGNALS						
WORK ORDER- 09-17-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00'	.00'	.00'	0.0'

COLLIN WILSON CRK BR GRAYSON CO LINE		18.000	\$ 348,053.54'	.00'	.00'	.0'
US 75						
0047-14-044						
C 47-14-44 GUIDE SIGN REFURBISHING						
WORK ORDER- 09-13-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963078		TOTALS	348,053.54'	.00'	.00'	0.0'

COLLIN DENTON C/L SH 289		2.282	\$ 5,916,959.98'	288,704.14'	301,114.18'	5.3'
US 380						
0135-11-012						
NH 96(490)M GR STRS & SURF						
WORK ORDER- 10-04-96		WORK BEGAN- 10-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 6				
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	288,704.14'	301,114.18'	5.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 78 DALLAS C/L NORTH CITY LIMITS OF SACHSE		1.414	\$ 4,417,661.82	.00	.00	.0
0281-02-035 STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82	.00	.00	0.0
COLLIN SH 205 ROCKWALL COUNTY LINE		2.944	\$ 3,652,637.78	.00	.00	.0
0451-03-010 STP 96(787)R RECONST & WDN, GR, STRS, BASE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	271				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
DALLAS LP 12 IN DALLAS, W OF DENLEY DR, SOUTH W OF DUPONT RD		.189	\$ 2,131,831.73	.00	1,898,106.94	93.8
0581-01-095 CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	168				35
WORKING DAYS CHARGED-	PERCENT TIME USED-	255				126
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73	.00	1,898,106.94	93.8
DALLAS US 75 SOUTHWESTERN BLVD WALNUT HILL LANE		1.867	\$ 13,989,151.86	1,938,506.26	73,772,236.52	68.1
0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,614				49
WORKING DAYS CHARGED-	PERCENT TIME USED-	794				
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	1,938,506.26	73,772,236.52	68.1
DALLAS US 75 SP 366 NORTH OF MONTICELLO AVENUE		2.398	\$ 8,160,696.71	1,247,073.08	51,725,092.98	50.3
0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,674				30
WORKING DAYS CHARGED-	PERCENT TIME USED-	496				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,247,073.08	51,725,092.98	50.3
DALLAS IH 30 DOLPHIN RD MILLER RD		3.354	\$ 2,228,045.71	.00	2,800,511.44	100.0
0009-11-160 CM 94(50)I GR, STRS, ACP, PAV MRKS, C&G & SIGN						
WORK ORDER- 04-05-95	WORK BEGAN- 04-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				88
WORKING DAYS CHARGED-	PERCENT TIME USED-	176				99
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71	.00	2,800,511.44	100.0

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DALLAS INTERSECTION OF GALLOWAY WITH TOWN EAST		.002	\$ 107,750.00	\$ 1,805.00	94,705.69	92.5
CS BOULEVARD IN MESQUITE						
0918-45-256 TRAFFIC SIGNAL UPGRADE						
CM 95(95)						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-		WORK BEGAN- 08-01-96				
CONTRACT WORKING DAYS-		TIME COMPUTED 07-20-96				
WORKING DAYS CHARGED-		ADDL DAYS GRANTED-				
39		PERCENT TIME USED- 65				
DURABLE SPECIALTIES, INC.						
CONTRACT 02960011		TOTALS	107,750.00	1,805.00	94,705.69	92.5
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT		.001	\$ 117,823.00	.00	21,024.15	18.7
VA						
0918-00-040						
C 918-00-40 TRAFFIC SIGNALS						
WORK ORDER- 04-26-96						
DATE WORK COMPLETED-		WORK BEGAN- 07-26-96				
CONTRACT WORKING DAYS-		TIME COMPUTED 05-26-96				
WORKING DAYS CHARGED-		ADDL DAYS GRANTED-				
42		PERCENT TIME USED- 70				
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00	.00	21,024.15	18.7
DALLAS VARIOUS IN DALLAS COUNTY		.001	\$ 226,015.20	43,729.53	102,748.29	47.8
VA						
0918-45-294						
CL 918-45-294 LANDSCAPE EST						
WORK ORDER- 04-10-96						
DATE WORK COMPLETED-		WORK BEGAN- 04-29-96				
CONTRACT WORKING DAYS-		TIME COMPUTED 04-26-96				
WORKING DAYS CHARGED-		ADDL DAYS GRANTED-				
128		PERCENT TIME USED- 28				
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20	43,729.53	102,748.29	47.8
DALLAS IN DALLAS ON GREENVILLE AVENUE		.160	\$ 704,047.25	29,693.00	582,051.33	87.0
CS AT CARUTH HAVEN						
0918-45-187						
CC 918-45-187 GR, BASE AND PAV						
WORK ORDER- 06-13-96						
DATE WORK COMPLETED-		WORK BEGAN- 07-01-96				
CONTRACT WORKING DAYS-		TIME COMPUTED 06-29-96				
WORKING DAYS CHARGED-		ADDL DAYS GRANTED-				
104		PERCENT TIME USED- 86				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963029		TOTALS	704,047.25	29,693.00	582,051.33	87.0
DALLAS AT GOOD LATIMER		.001	\$ 238,215.02	.00	257,179.71	100.0
IH 345						
0092-14-057						
C 92-14-57 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-07-96						
DATE WORK COMPLETED-		WORK BEGAN- 06-18-96				
CONTRACT WORKING DAYS-		TIME COMPUTED 05-23-96				
WORKING DAYS CHARGED-		ADDL DAYS GRANTED-				
61		PERCENT TIME USED- 100				
GIBSON & ASSOCIATES, INC.						
CONTRACT 04963052		TOTALS	238,215.02	.00	257,179.71	100.0
DALLAS IH 30 EASTBOUND		1.490	\$ 130,148.94	43,591.32	43,591.32	35.2
IH 35E DALLAS NORTH TOLLWAY						
0196-03-173						
IM 35E-6(323)428 BOTTLENECK IMPROVEMENTS						
WORK ORDER- 06-24-96						
DATE WORK COMPLETED-		WORK BEGAN- 12-12-96				
CONTRACT WORKING DAYS-		TIME COMPUTED 07-10-96				
WORKING DAYS CHARGED-		ADDL DAYS GRANTED-				
18		PERCENT TIME USED- 29				
APAC-TEXAS, INC.						
CONTRACT 05963038		TOTALS	130,148.94	43,591.32	43,591.32	35.2

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DALLAS	IH 35E	7.973	\$ 13,538,592.43'	529,849.30'	10,370,690.81'	80.6'
IH 635	US 75					
2374-01-086						
CM 95(23)I	GR, STRS, ACP, SIGN & PAV MARK					
DALLAS	US 75	3.087	\$ 2,102,868.45'	35,778.52'	1,676,475.29'	83.9'
IH 635	SKILLMAN					
2374-01-092						
IM 635-6(319)451	GR, STRS, ACP, SIGN & PAV MARK					
DALLAS	IH 35E	7.973	\$ 356,830.80'	8,459.32'	188,696.66'	55.6'
IH 635	US 75					
2374-01-094						
STP 95(242)MM	INCIDENT MANAGEMENT					
DALLAS	IH 35E	11.060	\$ 285,363.19'	4,742.40'	56,075.37'	23.2'
IH 635	SKILLMAN STREET					
2374-01-096						
CPM 2374-1-96	FULL DEPTH REP OF CONC PAV					
WORK ORDER- 07-31-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87'	578,829.54'	12,291,938.13'	79.5'
DALLAS	INTS OF 5TH ST & MURPHY RD	.001	\$ 107,500.00'	55,970.58'	87,844.98'	86.0'
SH 78						
0281-03-038						
STP 96(593)MM	TRAFFIC SIGNAL UPGRADE					
WORK ORDER- 07-16-96	WORK BEGAN- 11-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
DURABLE SPECIALTIES, INC.						
CONTRACT 06963011		TOTALS	107,500.00'	55,970.58'	87,844.98'	86.0'
DALLAS	IN DESOTO ON CHATTEY ROAD AT HEATH CREEK	.072	\$ 331,718.54'	58,344.97'	250,022.08'	80.2'
CS						
0918-45-126						
BR 88(365)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-31-96	WORK BEGAN- 08-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
ASHLAR CONTRACTING COMPANY						
CONTRACT 06963024		TOTALS	331,718.54'	58,344.97'	250,022.08'	80.2'
DALLAS	US 67	.004	\$ 217,228.03'	61,614.15'	105,305.60'	51.0'
FM 1382	CEDAR HILL CITY LIMITS					
1047-03-047						
STP 96(595)MM	TRAFFIC SIGNAL UPGRADE					
WORK ORDER- 00-00-00	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03'	61,614.15'	105,305.60'	51.0'
DALLAS	ON LANSON RD AT N MESQUITE CR, 0.3 MI	.151	\$ 364,825.93'	43,780.52'	320,860.03'	92.5'
CR	NE OF CARTWRIGHT RD					
0918-45-093						
BR 18(17)O	REPLACE BR & APPRS					
WORK ORDER- 07-19-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963065		TOTALS	364,825.93'	43,780.52'	320,860.03'	92.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WALNUT HILL LN		3.111	\$ 706,978.10	\$ 93,247.20	\$ 154,554.83	23.0
SH 161 MACARTHUR BLVD						
2964-01-023 NH 96(379) MISCELLANEOUS						
WORK ORDER- 07-08-96 WORK BEGAN- 11-14-96						
DATE WORK COMPLETED- TIME COMPUTED 07-24-96						
CONTRACT WORKING DAYS- 184 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 36						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963066		TOTALS	706,978.10	93,247.20	154,554.83	23.0
DALLAS NORTH OF MONTICELLO AVE		2.011	\$ 5,538,994.30	\$ 625,795.00	\$ 77,388,268.88	77.1
US 75 SOUTH OF SOUTHWESTERN BLVD						
0047-07-120 C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER- 09-20-93 WORK BEGAN- 09-21-93						
DATE WORK COMPLETED- TIME COMPUTED 10-06-93						
CONTRACT WORKING DAYS- 1,716 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 976 PERCENT TIME USED- 57						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	625,795.00	77,388,268.88	77.1
DALLAS 0.24 MI W OF BOBTOWN RD		2.333	\$ 31,942,358.83	\$ 324,495.53	\$ 13,578,101.80	44.7
IH 30 0.27 MI E OF CHAHA RD						
0009-11-139 IM 30-1(34)060 RECONST & WDN GR, STRS & SURF						
WORK ORDER- 08-29-95 WORK BEGAN- 09-26-95						
DATE WORK COMPLETED- TIME COMPUTED 09-14-95						
CONTRACT WORKING DAYS- 671 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 283 PERCENT TIME USED- 40						
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	324,495.53	13,578,101.80	44.7
DALLAS 0.28 MI W OF BELTLINE RD		1.700	\$ 19,650,184.83	\$ 966,140.92	\$ 2,667,918.97	14.2
IH 30 0.24 MI W OF BOBTOWN RD						
0009-11-167 NH 96(766)IM RECONST & WDN GR, STRS & SURF						
WORK ORDER- 09-18-96 WORK BEGAN- 10-04-96						
DATE WORK COMPLETED- TIME COMPUTED 10-04-96						
CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 8						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	966,140.92	2,667,918.97	14.2
DALLAS SPUR 366		10.000	\$ 202,800.08	\$ 60,809.84	\$ 60,809.84	31.5
US 75 MIDPARK RD						
0047-07-150 C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	\$ 82,892.00	.00	.00	.0
US 75 MIDPARK RD						
0047-07-156 STP 96(779)MM REAL-TIME CCTV						
WORK ORDER- 08-20-96 WORK BEGAN- 11-18-96						
DATE WORK COMPLETED- TIME COMPUTED 11-18-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 42						
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08	60,809.84	60,809.84	22.4
DALLAS GC & SF RR OVERPASS		13.376	\$ 359,839.32	.00	\$ 152,213.80	44.5
IH 635 IH 20						
2374-02-086 C 2374-2-86 PAV MRKS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	0.5 MI W OF IH 35E	12.852	\$ 108,317.37'	.00'	76,918.93'	77.8'
IH 20	IH 635					
2374-03-046						
C 2374-3-46	PAV MRKS					
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07963016		TOTALS	468,156.69'	.00'	229,132.73'	52.2'
DALLAS	MAIN STREET	.280	\$ 867,499.50'	153,498.58'	459,799.86'	55.7'
BS 66-D	SH 66					
0009-21-009						
CD 9-21-9	GRADING, STORM SEWER AND CONCRETE PAV'T					
WORK ORDER- 00-00-00	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963042		TOTALS	867,499.50'	153,498.58'	459,799.86'	55.7'
DALLAS	DENTON CO LINE, EAST	1.600	\$ 14,581,681.91'	523,454.34'	1,749,430.25'	12.6'
SH 121	DENTON TAP RD (FRTG RDS)					
3547-02-003						
C 3547-2-3	NEW LOCATION FREEMAY FACILITY					
WORK ORDER- 09-04-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91'	523,454.34'	1,749,430.25'	12.6'
DALLAS	AT CHANNEL, N OF SH 114, 0.4 MI E OF	.001	\$ 148,453.40'	17,164.43'	132,875.09'	99.9'
SH 114	LOOP 12					
0353-06-036						
CPM 353-6-36	REPAIR OF RETAINING WALL AND LEVEE					
WORK ORDER- 08-20-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 138					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 07963096		TOTALS	148,453.40'	17,164.43'	132,875.09'	99.9'
DALLAS	AT UNION PACIFIC RAILROAD CR	.301	\$ 3,810,970.45'	154,233.79'	2,901,459.24'	80.1'
LP 12	(DOT 794 841H)					
0581-01-086						
MAU-STPG95(323)RGS GR SEPR						
WORK ORDER- 10-06-95	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45'	154,233.79'	2,901,459.24'	80.1'
DALLAS	16 OFF-SYSTEM LOCATIONS	.002	\$ 698,500.00'	.00'	.00'	.0'
VA	IN THE CITY OF DALLAS					
0918-45-296						
CM 96(588)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS AT BN RR, WEST OF KELLY RD		1.048	\$ 8,126,197.46	\$ 460,476.48	\$ 1,935,836.22	25.0'
SH 190						
2964-03-004						
UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER- 09-13-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 0896306		TOTALS	8,126,197.46	460,476.48	1,935,836.22	25.0'
DALLAS INTERCHANGES OF IH 20 WITH IH 35 E AND		.002	\$ 438,679.00	.00	.00	.0'
IH 20 US 175						
2374-03-042						
UBF IM 20-5(116)467 ILLUMINATION REFURBISHING						
WORK ORDER- 09-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 0896307		TOTALS	438,679.00	.00	.00	0.0'
DALLAS AT BELTLINE ROAD		.001	\$ 90,804.95	\$ 882.00	\$ 84,809.42	100.0'
US 75 IN RICHARDSON						
0047-07-178						
C 47-7-178 LANDSCAPE ENHANCEMENTS						
WORK ORDER- 09-12-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED- 12-16-96	TIME COMPUTED 09-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 0896308		TOTALS	90,804.95	882.00	84,809.42	100.0'
DALLAS SP 310		2.735	\$ 1,199,678.11	.00	.00	.0'
US 175 GRAND AVE						
0092-01-046						
CSR 92-1-46 PLANNING, ASPH CON AND STRIPING						
WORK ORDER- 09-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 0896309		TOTALS	1,199,678.11	.00	.00	0.0'
DALLAS EAST OF IH 45		.001	\$ 937,950.00	\$ 199,430.17	\$ 277,700.67	31.1'
IH 30 HASKELL AVENUE (FAIR PARK BRIDGE)						
0009-11-158						
BH 96(878) CLEAN AND PAINT EXISTING STEEL						
WORK ORDER- 10-08-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
TEXAS BRIDGE, INC.						
CONTRACT 0896310		TOTALS	937,950.00	199,430.17	277,700.67	31.1'
DALLAS COUNTRY CLUB RD		5.133	\$ 30,039,104.30	\$ 488,095.18	\$ 11,631,344.66	40.7'
SH 66 ROCKWALL CO LINE (DALROCK RD)						
0009-03-025						
C 9-3-25 GR STRS & SURF						
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 0996304		TOTALS	30,039,104.30	488,095.18	11,631,344.66	40.7'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS	AT IH 635	1.000	\$ 2,484,878.72'	23,520.00'	2,616,317.12'	99.9'
IH 35E 0196-03-179 CM 95(102)I NEW LOCATION ONE LANE HOV RAMP WORK ORDER- 11-22-95 WORK BEGAN- 12-11-95 DATE WORK COMPLETED- TIME COMPUTED 12-08-95 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 230 PERCENT TIME USED- 96						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950038		TOTALS	2,484,878.72'	23,520.00'	2,616,317.12'	99.9'
DALLAS	OAKLAWN AVENUE	3.601	\$ 2,161,219.83'	.00'	.00'	.0'
IH 35E MOCKINGBIRD LANE 0196-03-169 IM 35E-6(324)430 REPAIR CONCRETE PAVEMENT AND DRAINAGE DALLAS 0.1 MI S OF OAKLAWN IH 35E MKT RR 0196-03-182 LANDSCAPE DEVELOPMENT CL 196-3-182 WORK ORDER- 12-02-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 12-18-96 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11'	.00'	.00'	0.0'
DALLAS	US 75	.001	\$ 977,329.29'	.00'	.00'	.0'
IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM WORK ORDER- 12-19-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29'	.00'	.00'	0.0'
DALLAS	AT J.J. LEMMON	.985	\$ 912,552.98'	.00'	.00'	.0'
IH 20 2374-03-043 NH 97(9) CONSTRUCT EXIT AND ENTRANCE RAMP WORK ORDER- 12-06-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 12-22-96 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98'	.00'	.00'	0.0'
DALLAS	WALNUT HILL LANE	4.427	\$ 172,040.22'	5,700.00'	153,007.00'	93.6'
US 75 NORTH DALLAS CITY LIMITS 0047-07-170 CL 47-7-170 LANDSCAPE ESTABLISHMENT WORK ORDER- 12-15-95 WORK BEGAN- 01-23-95 DATE WORK COMPLETED- TIME COMPUTED 12-31-94 CONTRACT WORKING DAYS- 605 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 612 PERCENT TIME USED- 92						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22'	5,700.00'	153,007.00'	93.6'
DALLAS	IH 635	17.570	\$ 398,534.25'	53,025.21'	300,157.53'	84.0'
US 175 SH 310 0197-02-074 C 197-2-74 SIGN REFURBISHING WORK ORDER- 12-18-95 WORK BEGAN- 05-14-96 DATE WORK COMPLETED- TIME COMPUTED 04-16-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 96 WORKING DAYS CHARGED- 96 PERCENT TIME USED- 160						
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25'	53,025.21'	300,157.53'	84.0'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS S OF IH 635		.001	\$ 562,000.00	\$ 42,453.17	\$ 522,708.09	98.0
US 75						
0047-07-149						
CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95	WORK BEGAN- 01-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00	42,453.17	522,708.09	98.0
DALLAS WALNUT HILL LN		.001	\$ 262,749.90	\$ 13,556.01	\$ 241,632.85	99.9
US 75 MIDPARK RD						
0047-07-154						
STP 96(29)MM CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96	WORK BEGAN- 10-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 162					
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	13,556.01	241,632.85	99.9
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	\$ 1,859,216.13	\$ 67,132.71	\$ 1,715,836.11	99.2
MH FR PARKWEST BLVD TO VALLEY VIEW LN						
8037-18-001						
C 8037-18-1 RECONST GR STRS & SURF						
WORK ORDER- 01-23-96	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 131					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	67,132.71	1,715,836.11	99.2
DALLAS SH 114		8.983	\$ 121,816.82	\$.00	\$.00	.0
SP 348 SPUR 482						
0353-04-073						
C 353-4-73 GUIDE SIGN REFURBISHING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12963012		TOTALS	121,816.82	.00	.00	0.0
DALLAS GARLAND RD AT IH 635 EB FRTG RD		.001	\$ 48,450.02	\$.00	\$.00	.0
SH 78						
0009-02-048						
C 9-2-48 INST TRAF SIG						
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12963039		TOTALS	48,450.02	.00	.00	0.0
DALLAS INTERSECTIONS OF IH 635 RAMPS		.001	\$ 85,823.33	\$.00	\$.00	.0
IH 635 WITH BRUTON RD IN THE CITY OF MESQUITE						
2374-02-088						
C 2374-2-88 TRAFFIC SIGNALS						
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12963041		TOTALS	85,823.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON SH 121 3547-01-004 C 3547-1-4		E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)	5.269	\$ 45,502,101.11	\$ 1,032,724.54	\$ 15,816,476.20 36.5
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,032,724.54	15,816,476.20	36.5
DENTON SH 114 0353-02-050 CC 353-2-50		1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156 GR, STRS, ASB, CONC PAV & PAV MARK	.844	\$ 2,393,715.46	.00	\$ 2,523,040.08 99.9
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON SP 553 3547-01-002 C 3547-1-2		LAKE VISTA DR E OF IH 35E GR, STRS, SURF, PAV MRK, SIGN & DELIN	.449	\$ 10,165,798.00	26,666.31	\$ 10,076,816.71 100.0
WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	26,666.31	10,076,816.71	100.0
DENTON US 380 ETC 0134-09-052 ETC CPM 134-9-52		WISE C/L 35 SB FRONTAGE ROAD SEAL COAT, STRIPING	I.H. 38.045	\$ 988,607.38	157.78	\$ 1,044,904.90 99.9
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05963052		TOTALS	988,607.38	157.78	1,044,904.90	99.9
DENTON FM 2499 2681-01-006 A 2681-1-6		FM 1171 IN FLOWER MOUND FM 407 AT CHINN CHAPEL RD GRADING, STRUCTURES, BASE & SURFACING	2.732	\$ 4,207,843.03	116,906.62	\$ 2,605,846.67 65.1
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
SUNMOUNT CORPORATION						
CONTRACT 05963070		TOTALS	4,207,843.03	116,906.62	2,605,846.67	65.1
DENTON FM 2499 2681-01-010 STP 94(281)UM		1.4 MI S OF FM 3040 FM 1171 GR, STRS, ST SEWER, CONC PAV & PAV MRK	2.889	\$ 6,780,661.39	152,395.19	\$ 6,074,607.93 94.3
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	152,395.19	6,074,607.93	94.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

DENTON	INDIAN CREEK	2.527	\$ 7,585,307.02'	38,794.22'	39,934.22'	.5'
FM 2281	500' N OF ROSEMEADE					
2160-01-007	MAM STP 96(843)MM WDN & RECONST GR STRS & SURF					
WORK ORDER- 10-01-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02'	38,794.22'	39,934.22'	0.5'

DENTON	S OF STEWART CREEK	.789	\$ 1,201,379.72'	.00'	.00'	.0'
FM 423	N OF NORTH COLONY BLVD					
1567-02-014	GRADING, STRUCTURES, BASE AND PAVEMENT					
CD 1567-2-14						
WORK ORDER- 10-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS	1,201,379.72'	.00'	.00'	0.0'

DENTON	AT MCCORMICK IN THE CITY OF DENTON	.002	\$ 104,757.88'	.00'	.00'	.0'
IH 35E						
0195-03-052						
CM 96(879)	TRAF SIG IMPRV					
WORK ORDER- 10-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 09963013		TOTALS	104,757.88'	.00'	.00'	0.0'

DENTON	SH 114	1.439	\$ 936,766.30'	219,567.63'	653,823.39'	73.4'
IH 35H	0.9 MI NORTH OF SH 114					
0081-13-031	GRADING, BASE					
CC 81-13-31						
DENTON	0.5 MI EAST OF IH 35H	1.690	\$ 3,062,534.90'	282,490.25'	1,220,537.71'	41.9'
SH 114	1.1 MI WEST OF IH 35H					
0353-02-055	GRADING, BASE					
C 353-2-55						
WORK ORDER- 10-30-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
SUNMOUNT CORPORATION						
CONTRACT 09963042		TOTALS	3,999,301.20'	502,057.88'	1,874,361.10'	49.3'

DENTON	TARRANT CO LINE	12.665	\$ 2,397,082.54'	30,286.91'	1,215,260.73'	53.3'
IH 35H	DRY FORK HICKORY CRK BR					
0081-13-029						
IM 35H-6(321)439	RECON SHLDR, FULL DEP CONC REP & WDN STR					
WORK ORDER- 11-06-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
DUININCK BROS, INC.						
CONTRACT 10963039		TOTALS	2,397,082.54'	30,286.91'	1,215,260.73'	53.3'

DENTON	IH 35 AT US 380	.071	\$ 103,310.70'	36,854.87'	36,854.87'	37.5'
IH 35						
0195-02-045						
CM 96(903)	SOUTHBOUND RIGHT TURN CONNECTION					
WORK ORDER- 11-18-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
JAGOE-PUBLIC COMPANY						
CONTRACT 10963061		TOTALS	103,310.70'	36,854.87'	36,854.87'	37.5'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS	2.292	\$ 1,189,207.29'	.00'	.00'	.0'
FM 428	FM 3524 IN AUBREY					
0081-05-032						
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE					
WORK ORDER- 12-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
	CONTRACT 11963007	TOTALS	1,189,207.29'	.00'	.00'	0.0'

DENTON	CRIDER ROAD	.171	\$ 396,676.89'	.00'	410,216.24'	99.9'
SH 121	FM 423					
0364-03-079						
CSR 364-3-79	GR, ACP, SUBGRADE AND PAV MARKS					
WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
	CONTRACT 12940049	TOTALS	396,676.89'	.00'	410,216.24'	99.9'

ELLIS	0.70 MI S OF US 287 BYPASS	7.462	\$ 33,870,879.53'	430,739.31'	14,069,056.83'	43.7'
IH 45	0.53 MI S OF FM 879 IN ELLIS CO					
0092-04-059						
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV					
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 03950001	TOTALS	33,870,879.53'	430,739.31'	14,069,056.83'	43.7'

ELLIS	AT MOUNTAIN CREEK	.776	\$ 1,328,449.74'	52,400.53'	1,213,848.21'	96.1'
US 287						
0172-04-035						
BR 96(625)	REPL BR & APPRS					
WORK ORDER- 05-07-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 03963008	TOTALS	1,328,449.74'	52,400.53'	1,213,848.21'	96.1'

ELLIS	SPUR 394	9.887	\$ 808,354.31'	.00'	928,827.73'	99.9'
US 287	BROADHEAD ROAD					
0172-05-090						
CPM 172-5-90	SEAL COAT, REFL. PAV MRK					
WORK ORDER- 07-05-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
YOUNG CONTRACTORS, INC.						
	CONTRACT 05963027	TOTALS	808,354.31'	.00'	928,827.73'	99.9'

ELLIS	PRESTON RD IN ENNIS	.002	\$ 89,175.79'	.00'	.00'	.0'
FM 1722 ETC						
1317-03-017 ETC						
C 1317-3-17	TRAFFIC SIGNALS					
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APS ELECTRICAL						
	CONTRACT 08963021	TOTALS	89,175.79'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	FM 875	4.833	\$ 2,134,991.69	\$ 45,058.08	\$ 281,781.62	13.8
FM 663	US 287 IN MIDLOTHIAN (SECTIONS)					
0815-08-019						
CSR 815-8-19	RECONST & WDN, GR, STRS, BASE AND SURF					
WORK ORDER- 09-26-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
188						
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
26						
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69	45,058.08	281,781.62	13.8

ELLIS	0.16 MI S OF INDIAN DR	.582	\$ 342,790.74	\$ 26,213.87	\$ 166,558.67	51.1
US 77	US 287					
0048-03-064						
CD 48-3-64	GR,CONC PAV & STORM SEWER					
WORK ORDER- 09-11-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
41						
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
28						
J.L. STEEL, INC.						
CONTRACT 08963106		TOTALS	342,790.74	26,213.87	166,558.67	51.1

ELLIS	SH 34 IN ITALY	.001	\$ 14,418.43	\$.00	\$.00	.0
US 77						
0048-05-036						
C 48-5-36	FLASHING BEACON					
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
20						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
TEJAS COMMUNICATIONS, INC.						
CONTRACT 10963013		TOTALS	14,418.43	.00	.00	0.0

ELLIS	INTERCHANGE WITH US 287	.001	\$ 78,621.25	\$.00	\$.00	.0
US 67	IN THE CITY OF MIDLOTHIAN					
0261-01-033						
C 261-1-33	SAFETY LIGHTING					
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
30						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
ARTEX ELECTRIC COMPANY						
CONTRACT 10963048		TOTALS	78,621.25	.00	.00	0.0

ELLIS	AT SOAP CREEK	.237	\$ 831,711.20	\$.00	\$.00	.0
US 287						
0172-04-036						
BR 96(842)	REPL BR & APPRS					
WORK ORDER- 12-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
120						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20	.00	.00	0.0

ELLIS	RED OAK CREEK IN OVILLA	4.089	\$ 3,935,130.63	\$ 228,926.73	\$ 3,473,752.53	92.9
FM 664	IH 35E					
1051-01-026						
STP 95(12)R	RECONST & WDN, GR, STR, BASE AND SURF					
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
225	51					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
245						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	228,926.73	3,473,752.53	92.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	IH 35E	1.752	\$ 3,800,000.00	.00	3,794,127.44	99.9
FM 664	SH 342					
1051-01-025						
STP 95 (11)R	RECONST & WDN, GR, STR, BASE & PAV					
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	.00	3,794,127.44	99.9

KAUFMAN	SPUR 557 & IH 20	14.046	\$ 500,011.30	6,192.19	359,144.86	100.0
IH 20	VAN ZANDT CO LINE					
0495-01-036						
IM 20-5(115)500	CONC PAV REP					
WORK ORDER- 04-29-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED- 12-17-96	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
HARRIS ACOUSTICS, INC.						
CONTRACT 03963024		TOTALS	500,011.30	6,192.19	359,144.86	100.0

KAUFMAN	S VIRGINIA (HWY 34), M TO ADELAIDE ST,	.001	\$ 76,821.66	370.50	67,355.50	92.2
VA	BROAD ST TO 25' S OF UNION PAC RR LINE					
0918-11-030						
STP 94(202)TE	RESTORE TRAIN DEPOT/FREIGHT WAREHOUSE					
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
SOUTHWEST ENVIRONMENT SERVICES, INC.						
CONTRACT 05963082		TOTALS	76,821.66	370.50	67,355.50	92.2

KAUFMAN	IH 20	.297	\$ 207,566.41	3,443.75	16,850.62	8.5
SH 34	0.3 MI S OF IH 20					
0173-04-040						
CPM 173-4-40	MISCELLANEOUS WORK					
WORK ORDER- 11-07-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
REYNOLDS & KAY, INC.						
CONTRACT 10963032		TOTALS	207,566.41	3,443.75	16,850.62	8.5

KAUFMAN	AT US 175	.135	\$ 7,307,708.41	150,629.37	3,988,585.65	57.4
SH 198						
0443-02-014						
STP 96(16)R	GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN					
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	150,629.37	3,988,585.65	57.4

KAUFMAN	AT TRINITY RIVER AND LEVEES	1.137	\$ 4,029,596.16	.00	.00	.0
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 01-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	AT RICHLAND CREEK AND RELIEFS	1.816	\$ 138,201.00'	23,600.85'	110,019.50'	83.7'
SH 31						
0162-03-034						
BR 96(3)	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-11-96	WORK BEGAN- 06-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
L.P. COMPANY						
	CONTRACT 02960018	TOTALS	138,201.00'	23,600.85'	110,019.50'	83.7'

NAVARRO	3.3 MI N OF RICHLAND	5.000	\$ 10,553,030.88'	595,086.91'	8,809,300.72'	87.8'
IH 45	2.0 MI S OF CORSICANA					
0093-01-064						
IM 45-3(95)221	RECONST GR STR & SURF					
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
DUININCK BROS, INC.						
	CONTRACT 06950039	TOTALS	10,553,030.88'	595,086.91'	8,809,300.72'	87.8'

NAVARRO	IN CORSICANA FR 5TH AVE	.471	\$ 4,562,525.90'	214,522.59'	3,090,826.58'	71.3'
BI 45-F	12TH AVE					
0092-13-007						
MAU-STPG 95(321)RGS	GR SEPR & APPRS					
WORK ORDER- 10-30-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
CONCHO CONSTRUCTION COMPANY, INC.						
	CONTRACT 08950007	TOTALS	4,562,525.90'	214,522.59'	3,090,826.58'	71.3'

NAVARRO	SOUTH END OF MESQUITE CREEK BRIDGE	.849	\$ 5,032,354.83'	162,932.15'	3,365,910.77'	70.4'
IH 45	NORTH END OF US 287 OVERPASS BRIDGE					
0093-01-072						
IM 45-3(96)216	GR, STRS, HMAC BASE & CONC PAV					
WORK ORDER- 10-05-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
DUININCK BROS, INC.						
	CONTRACT 09950006	TOTALS	5,032,354.83'	162,932.15'	3,365,910.77'	70.4'

NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS)	1.969	\$ 14,922,569.07'	.00'	.00'	.0'
IH 45	N OF CHAMBERS CRK					
0092-06-083						
NH 96(831)IM	ASPH BASE & CONC PAV					
WORK ORDER- 11-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 09963036	TOTALS	14,922,569.07'	.00'	.00'	0.0'

NAVARRO	FM 1129	1.233	\$ 601,755.36'	26,125.00'	47,541.32'	8.3'
FM 85	SW END OF TRINITY RIVER BRIDGE					
0719-02-023						
STP 97(8)R	RECONST & WDN, GR, STRS, BASE & SURF					
WORK ORDER- 11-18-96	WORK BEGAN- 12-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
	CONTRACT 10963028	TOTALS	601,755.36'	26,125.00'	47,541.32'	8.3'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
NAVARRO COUNTY COURTHOUSE IN CORSICANA TRANSPORTATION ENHANCEMENTS		.001	\$ 331,000.00'	.00'	.00'	.0'
WORK ORDER- 01-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	0918-18-056 STP 95(116)TE	120				0
WORK BEGAN- 00-00-00 TIME COMPUTED 01-24-97 ADDL DAYS GRANTED- PERCENT TIME USED-						0
JAY-REESE CONTRACTORS, INC.						
CONTRACT 12963048		TOTALS	331,000.00'	.00'	.00'	0.0'
ROCKWALL SH 205 0451-04-014 STP 95(230)R		2.850	\$ 3,843,090.57'	23,656.77'	1,501,939.54'	41.1'
RECONST & WDN, GRS, STRS, BASE & SURF						
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06 MI N OF SH 66 COLLIN CO LINE	450				15
WORK BEGAN- 08-14-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- PERCENT TIME USED-		160				34
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57'	23,656.77'	1,501,939.54'	41.1'
ROCKWALL IH 30 0009-12-061 CPM 9-12-61		8.824	\$ 414,374.97'	4,811.80'	427,494.47'	100.0'
1.5" OF HOT MIX ACP						
WORK ORDER- 08-21-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	S OF FM 3097 N OF IH 30	30				90
WORK BEGAN- 11-04-96 TIME COMPUTED 11-04-96 ADDL DAYS GRANTED- PERCENT TIME USED-		27				90
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963097		TOTALS	414,374.97'	4,811.80'	427,494.47'	100.0'
ROCKWALL FM 740 1014-03-041 MAM STP 96(830)MM GR, STRS, BASE & SURF		.546	\$ 1,822,269.10'	.00'	.00'	.0'
WORK ORDER- 10-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	S OF FM 3097 N OF IH 30	135				0
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-		0				0
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10'	.00'	.00'	0.0'
ROCKWALL SH 205 0451-01-040 CPM 451-1-40		2.232	\$ 499,318.10'	283,837.88'	486,466.66'	100.0'
2.0" OF HOT MIX ACP						
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	FM 1141 IN ROCKWALL FM 548 IN ROYSE CITY	30				53
WORK BEGAN- 11-15-96 TIME COMPUTED 11-15-96 ADDL DAYS GRANTED- PERCENT TIME USED-		16				53
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963101		TOTALS	499,318.10'	283,837.88'	486,466.66'	100.0'
ROCKWALL SH 66 0009-04-045 CD 9-4-45		.430	\$ 811,718.03'	.00'	.00'	.0'
REPLACE BRIDGES						
WORK ORDER- 01-09-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	FM 1141 IN ROCKWALL FM 548 IN ROYSE CITY	90				0
WORK BEGAN- 00-00-00 TIME COMPUTED 01-25-97 ADDL DAYS GRANTED- PERCENT TIME USED-		0				0
BUSTER PAVING CO., INC.						
CONTRACT 11963038		TOTALS	811,718.03'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 808,960,067.59
 DISTRICT ESTIMATES THIS MONTH 14,239,460.17
 DISTRICT TOTAL ESTIMATES PAID TO DATE 420,503,404.97

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BOWIE RED RIVER		4.160	\$ 1,119,419.55	\$.00	1,113,705.42	100.0
SH 8 6.1 KM N OF IH 30						
0060-01-013						
STP 96(629)R GR, STR, BASE, SURF AND PVT MARK						
WORK ORDER- 04-09-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED- 12-10-96	TIME COMPUTED 04-25-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 83					
H. H. HOWARD & SONS, INC.						
CONTRACT 03963009		TOTALS	1,119,419.55	.00	1,113,705.42	100.0
BOWIE IN TEXARKANA FR SH 93		2.003	\$ 2,305,218.20	\$ 29,355.07	692,997.49	31.6
FM 3527 FM 989						
3591-01-001						
HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER- 06-05-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 22					
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	29,355.07	692,997.49	31.6
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	\$ 3,926.15	2,364,707.65	99.9
SH 93 US 67						
0945-01-013						
C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 114					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	3,926.15	2,364,707.65	99.9
BOWIE APPLE ST		1.484	\$ 5,689,658.58	\$ 53,692.37	2,528,583.13	46.7
US 67 US 59 IN TEXARKANA						
0010-13-057						
STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 57					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	53,692.37	2,528,583.13	46.7
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	\$ 8,492,117.95	\$ 256,203.91	5,269,354.35	65.3
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 78					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	256,203.91	5,269,354.35	65.3
BOWIE AT SH 8 INTERSECTION IN MAUD		.003	\$ 44,579.36	\$.00	.00	.0
US 67						
0010-12-051						
STP 96(859)HES INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 10					
APS ELECTRICAL						
CONTRACT 08963072		TOTALS	44,579.36	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BOWIE	0.2 MI N OF FM 2240	.675	\$ 2,218,629.40	93,461.87	2,200,273.28	100.0
FM 559	FM 1297 IN TEXARKANA					
1020-01-031						
STP 93(21)UM	GR, STRS, SURF & C&G					
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED- 12-23-96	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 112					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	93,461.87	2,200,273.28	100.0

BOWIE	AT US 71 INTERCHANGE	.001	\$ 189,872.65	.00	.00	.0
IH 30						
0610-07-064						
IM 30-3(89)223	TRAFFIC SIGNALS & RELATED SAFETY WORK					
BOWIE						
IH 30	AT US 71 INTERCHANGE	.001	\$ 301,472.63	.00	.00	.0
0610-07-068						
IM 30-3(95)223	GR, STR, ACP BS & SF, PAV MARK					
WORK ORDER- 11-25-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXARKANA ASPHALT, INC.						
CONTRACT 09963024		TOTALS	491,345.28	.00	.00	0.0

BOWIE	AT MUD CREEK	.181	\$ 571,572.22	.00	498,563.34	99.9
FM 992						
1215-01-015						
BR 92(25)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 200					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	.00	498,563.34	99.9

BOWIE	ETC 0.3 MI. W OF FM 3098	.282.501	\$ 5,631,124.11	29,782.50	29,782.50	.5
US 67	ETC ELLIOT CREEK					
0010-12-053	ETC					
CPM 10-12-53	SEAL COAT					
WORK ORDER- 11-15-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10963044		TOTALS	5,631,124.11	29,782.50	29,782.50	0.5

BOWIE	0.2 KM W OF SPUR 86	9.144	\$ 3,557,634.98	.00	.00	.0
IH 30	0.5 KM W OF SPUR 74					
0610-06-064						
IM 30-3(97)206	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER- 12-30-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98	.00	.00	0.0

BOWIE	AT SOUTH REST AREA, 1.4 MI W OF FM 990	.001	\$ 361,840.90	.00	.00	.0
IH 30						
0610-05-035						
IM 30-3(98)192	REHABILITATE REST AREA					
WORK ORDER- 12-30-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 11963060		TOTALS	361,840.90	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BOWIE US 259 0085-02-036 CSR 85-2-36 GR, STR, BS, SURF & PAV MK		3.7 KM S OF FM 561 16.596	\$ 2,980,453.10'	.00'	.00'	.0'
WORK ORDER- 01-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	185				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	.00'	.00'	0.0'
CASS US 59 0218-04-096 STP 96(33)HES INSTALLATION OF HIGHWAY TRAFFIC SIGNALS		AT INTERSECTION OF ALLDAY ST. IN ATLANTA .002	\$ 135,033.90'	498.04'	127,064.70'	99.0'
WORK ORDER- 03-22-96	WORK BEGAN- 08-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				91
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90'	498.04'	127,064.70'	99.0'
CASS SH 155 0520-03-023 STP 96(648)R PAV REPAIR, OCST, ACP, PAV MK		0.2 MI N OF MARION COUNTY LINE 0.3 MI S OF SH 49 IN AVINGER 3.553	\$ 1,171,687.12'	17,255.77'	1,198,965.70'	99.9'
WORK ORDER- 06-27-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				64
TEXARKANA ASPHALT, INC.						
CONTRACT 05963008		TOTALS	1,171,687.12'	17,255.77'	1,198,965.70'	99.9'
CASS VA 0919-00-050 C 919-00-50 INSTALLATION OF LARGE GUIDE SIGNS		ON US 59 FROM SH 93 IN TEXARKANA SHELBY COUNTY LINE .001	\$ 125,006.26'	20,240.95'	20,240.95'	17.0'
WORK ORDER- 08-08-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				33
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963017		TOTALS	125,006.26'	20,240.95'	20,240.95'	17.0'
CASS US 59 0218-04-072 MAUNH 94(59) GR STRS & SURF		0.1 MI S OF FM 2328 N 1.4 MI S OF JOHNS CREEK 2.709	\$ 6,136,522.95'	16,621.31'	5,845,509.84'	99.9'
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	282				103
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95'	16,621.31'	5,845,509.84'	99.9'
CASS VA 0919-00-051 UBF IM 20-6(75)514 REPLACE CLEARANCE SIGNS ON IH 20 & IH 30		ON IH 20 & IH 30 IN THE ATLANTA DISTRICT .001	\$ 118,044.00'	.00'	.00'	.0'
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963016		TOTALS	118,044.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS VARIOUS LOCATIONS IN ATLANTA DISTRICT		.001	\$ 193,816.17	\$ 25,940.98	\$ 57,327.35	31.1
VA 0919-00-052 C 919-00-52 RAISED REFLECTIVE PAVEMENT MARKERS WORK ORDER- 09-11-96 WORK BEGAN- 11-12-96 DATE WORK COMPLETED- TIME COMPUTED 09-27-96 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 29 PERCENT TIME USED- 64 STRIPING TECHNOLOGY, INC.						
CONTRACT 08963022		TOTALS	193,816.17	25,940.98	57,327.35	31.1
CASS SH 77 WEST		2.591	\$ 11,379,294.02	.00	.00	.0
US 59 0218-04-070 NH 96(832)M GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM WORK ORDER- 11-04-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02	.00	.00	0.0
HARRISON 0.1 MI S OF FM 1186		4.062	\$ 3,294,937.89	.00	3,294,494.64	99.9
US 59 0063-09-011 NH 96(613)R PANOLA COUNTY LINE PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM WORK ORDER- 04-16-96 WORK BEGAN- 05-15-96 DATE WORK COMPLETED- TIME COMPUTED 05-02-96 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 103 PERCENT TIME USED- 103 MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03963055		TOTALS	3,294,937.89	.00	3,294,494.64	99.9
HARRISON AT LP 281 INTERCHANGE		.001	\$ 224,061.00	\$ 33,355.62	\$ 207,089.55	97.2
US 80 0096-07-029 CD 96-7-29 SAFETY LIGHTING & CRASH CUSHIONS WORK ORDER- 06-12-96 WORK BEGAN- 10-14-96 DATE WORK COMPLETED- TIME COMPUTED 10-11-96 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 32 PERCENT TIME USED- 91 L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05963080		TOTALS	224,061.00	33,355.62	207,089.55	97.2
HARRISON 0.5 MI W OF US 80		7.859	\$ 1,146,599.30	\$ 24,227.58	\$ 1,205,513.23	100.0
IH 20 0495-10-059 IM 20-7(50)629 LOUISIANA STATE LINE CPR, OCST, ACP SURF, PV MK WORK ORDER- 06-28-96 WORK BEGAN- 07-09-96 DATE WORK COMPLETED- TIME COMPUTED 07-14-96 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 45 PERCENT TIME USED- 96 DUJININCK BROS, INC.						
CONTRACT 06963067		TOTALS	1,146,599.30	24,227.58	1,205,513.23	100.0
HARRISON GREGG COUNTY LINE		16.891	\$ 6,742,631.58	\$ 78,767.21	\$ 6,747,106.61	99.9
IH 20 0495-08-065 IM 20-7(48)597 0.5 MI. W. OF SH 43 PR,PLAN,OCST,ACP,MBGF,BR RAIL,SET,PV MK WORK ORDER- 12-20-95 WORK BEGAN- 01-25-96 DATE WORK COMPLETED- TIME COMPUTED 01-05-96 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 169 PERCENT TIME USED- 102 MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11950046		TOTALS	6,742,631.58	78,767.21	6,747,106.61	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MARION	0.6 MI N OF BLACK CYPRESS BAYOU RELIEF	1.249	\$ 5,017,321.93'	93,808.73'	3,294,398.44'	69.1'
US 59	0.9 MI N OF SH 49					
0062-05-042						
MANH 95(65)M	GR, STRS & SURF					
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93'	93,808.73'	3,294,398.44'	69.1'

PANOLA	4.5 MI. N. OF LOUISIANA STATE LINE	4.499	\$ 1,065,693.02'	72,013.03'	1,114,333.64'	100.0'
FM 31	LOUISIANA STATE LINE					
0731-01-035						
AR 731-1-35	GR, STRS, ASRB, SURF TRT, PVT MARKINGS					
WORK ORDER- 05-28-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED- 12-31-96	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04963067		TOTALS	1,065,693.02'	72,013.03'	1,114,333.64'	100.0'

PANOLA	0.3 MI W OF US 59	1.198	\$ 235,652.48'	16,324.22'	233,959.14'	100.0'
US 79	SH 149					
0063-11-031						
CD 63-11-31	PLANING OCST, ACP SURF & PAV MARKINGS					
WORK ORDER- 08-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED- 12-20-96	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07963103		TOTALS	235,652.48'	16,324.22'	233,959.14'	100.0'

PANOLA	VARIOUS LOCATIONS	.030	\$ 254,219.78'	139,255.78'	260,946.11'	99.9'
US 59						
0063-03-047						
NH 96(880)R	CPR, CLEAN & SEAL PAVEMENT JOINTS					
WORK ORDER- 10-16-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963027		TOTALS	254,219.78'	139,255.78'	260,946.11'	99.9'

PANOLA	FM 2792	9.412	\$ 87,305.90'	35,709.31'	75,510.03'	91.0'
US 59	US 79 N OF CARTHAGE					
0063-03-048						
NH 97(10)	SAFETY END TREATMENTS					
WORK ORDER- 11-06-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 10963026		TOTALS	87,305.90'	35,709.31'	75,510.03'	91.0'

TITUS	AT INTERSECTION OF ARIZONA ST. IN MOUNT PLEASANT	.002	\$ 89,739.15'	4,992.25'	60,727.62'	71.2'
US 271						
0248-01-055						
C 248-1-55	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 05-13-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
APS ELECTRICAL						
CONTRACT 04963049		TOTALS	89,739.15'	4,992.25'	60,727.62'	71.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	ON CR 321, AT LAKE BOB SANDLIN TRIBUTARY	.125	\$ 144,813.26	\$ 8,586.46	\$ 116,120.00	84.4
CR						
0919-30-016						
BR 94(115)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-31-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 82					
BONIE BRIDGE, LLC						
CONTRACT 05963039		TOTALS	144,813.26	8,586.46	116,120.00	84.4

TITUS	1.8 MI S OF SH 49	1.717	\$ 2,766,122.05	\$ 35,438.49	\$ 1,171,535.48	44.5
US 271	0.08 MI S OF SH 49					
0248-01-054						
NH 96(665)R	GR,PL,LTS,ACP BS & SF,CON PV,C&G,PM					
WORK ORDER- 05-31-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 63					
BUSTER PAVING CO., INC.						
CONTRACT 05963068		TOTALS	2,766,122.05	35,438.49	1,171,535.48	44.5

TITUS	FRANKLIN COUNTY LINE	.003	\$ 679,207.00	\$ 127,767.83	\$ 425,504.52	65.9
IH 30	MORRIS COUNTY LINE					
0610-03-062						
IM 30-3(96)153	CONC PYMT REPAIR & UNDERDRAIN					
WORK ORDER- 10-02-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 60					
DIAMOND K CORPORATION						
CONTRACT 06963025		TOTALS	679,207.00	127,767.83	425,504.52	65.9

TITUS	1.7 MI W. OF US 67, EB & WB	.001	\$ 726,098.88	\$ 2,878.59	\$ 851,780.53	100.0
IH 30						
0610-03-059						
C 610-3-59	TRUCK CHECK STATION					
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED- 12-13-96	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 108					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	2,878.59	851,780.53	100.0

UPSHUR	ON US 271 FROM CAMP COUNTY LINE	.003	\$ 32,640.00	\$ 703.00	\$ 35,150.00	100.0
VA	GREGG COUNTY LINE					
0919-02-017						
C 919-02-17	INSTALLATION OF GUIDE SIGNS					
WORK ORDER- 06-27-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED- 12-20-96	TIME COMPUTED 11-21-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
CASTELLO, INC.						
CONTRACT 06963015		TOTALS	32,640.00	703.00	35,150.00	100.0

UPSHUR	VARIOUS LOCATIONS IN UPSHUR COUNTY	.003	\$ 455,583.25	\$ 66,457.56	\$ 149,603.22	34.5
VA						
0919-02-019						
MC 919-2-19	METAL BEAM GUARD FENCE REPLACEMENT					
WORK ORDER- 09-04-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 46					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07963043		TOTALS	455,583.25	66,457.56	149,603.22	34.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UPSHUR	AT KELSEY CREEK	.726	\$ 1,950,634.96	\$ 34,270.47	451,339.00	24.3
FM 852						
0640-03-015						
BR 96(6)	REPLACE BRIDGE & APPRS					
WORK ORDER- 08-15-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
A. K. GILLIS & SONS, INC.						
CONTRACT 07963084		TOTALS	1,950,634.96	34,270.47	451,339.00	24.3

UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95	\$ 94,747.25	766,419.39	69.0
US 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 123					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	94,747.25	766,419.39	69.0

		DISTRICT CONTRACT AMOUNT			81,350,944.56	
		DISTRICT ESTIMATES THIS MONTH			1,416,282.30	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			42,408,606.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 1985, SOUTH GALVESTON COUNTY LINE		7.273	\$ 1,394,033.88	\$ 108,494.26	\$ 108,494.26	8.1
SH 124						
0367-01-058						
CSR 367-1-58 GR, BS, PVMT						
WORK ORDER- 12-09-96		WORK BEGAN- 12-19-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-96				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES G. FINKE INC.						
CONTRACT 11963036		TOTALS	1,394,033.88	108,494.26	108,494.26	8.1
HARDIN CR 334 AT WALTON CRK		.075	\$ 143,159.55	.00	\$ 133,944.82	98.4
CS						
0920-03-031						
BR 93(336)OX BRIDGE REPL						
HARDIN MORMON CHURCH RD AT DRAINAGE CRK		.066	\$ 129,624.76	.00	\$ 10,545.00	8.5
CR						
0920-03-032						
BR 93(340)OX REPL BRIDGE						
HARDIN KIWANIS RD AT DRAINAGE DITCH		.066	\$ 117,968.01	\$ 28,850.69	\$ 73,738.19	65.7
CS						
0920-03-038						
BR 93(371)OX BR REPL						
WORK ORDER- 04-01-96		WORK BEGAN- 06-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-17-96				
CONTRACT WORKING DAYS-		138 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		81 PERCENT TIME USED- 59				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32	28,850.69	218,228.01	58.7
HARDIN AT US 69 INTERCHANGE		.021	\$ 14,782.52	.00	\$ 14,611.66	100.0
US 96						
0065-05-126						
CM 96(795) INSTALL OR UPGRADE PARK AND RIDE						
HARDIN US 69		.019	\$ 17,712.78	.00	\$ 15,987.32	100.0
US 69						
0200-10-051						
CM 96(795) INSTALL OR UPGRADE PARK AND RIDE						
ORANGE SH 62		.013	\$ 21,906.97	.00	\$ 20,607.92	100.0
SH 62						
0243-04-042						
CM 96(795) INSTALL OR UPGRADE PARK AND RIDE						
WORK ORDER- 09-13-96		WORK BEGAN- 10-08-96				
DATE WORK COMPLETED- 12-06-96		TIME COMPUTED 09-29-96				
CONTRACT WORKING DAYS-		21 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		19 PERCENT TIME USED- 90				
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08963046		TOTALS	54,402.27	.00	51,206.90	100.0
HARDIN SH 327 E OF SILSBEE, SH		1.578	\$ 2,153,202.86	\$ 45,312.15	\$ 166,838.55	8.1
US 96						
0065-05-114						
NH 96(797)M GR STRS BS & SURF (ADD'L LANES)						
WORK ORDER- 09-25-96		WORK BEGAN- 11-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-11-96				
CONTRACT WORKING DAYS-		126 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		19 PERCENT TIME USED- 15				
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86	45,312.15	166,838.55	8.1
HARDIN FM 1003		6.007	\$ 3,301,835.81	.00	.00	.0
US 69						
0200-09-063						
C 200-9-63 GR, STR, BS & PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		147 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	INTER W/FM 2246 & FM 105	11.867	\$ 15,926,585.76	240,210.32	1,236,813.70	8.1
US 96	BU 96-E					
0065-04-069						
NH 96(794)M	GR STRS BS & SURF					
WORK ORDER- 10-02-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	505 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 3					
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	240,210.32	1,236,813.70	8.1

JASPER	SANDY CREEK AT PEACHTREE STREET	.074	\$ 211,292.00	96,681.50	139,815.30	69.6
CS						
0920-12-018						
BR 94(80)OX	REPL BR					
WORK ORDER- 10-18-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-96					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 63					
A. K. GILLIS & SONS, INC.						
CONTRACT 08963088		TOTALS	211,292.00	96,681.50	139,815.30	69.6

JASPER	SH 63	1.666	\$ 4,473,303.65	29,341.38	2,338,494.73	55.0
US 190	NEWTON CO LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER- 11-29-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	356 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 47					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	29,341.38	2,338,494.73	55.0

JEFFERSON	0.1 MI W OF SP 380, EAST	1.100	\$ 71,509.50	.00	60,200.88	88.6
US 69	SH 347					
0200-14-057						
CL 200-14-57	LANDSCAPE DEVELOPMENT					
JEFFERSON	SH 347	.200	\$ 91,461.90	.00	85,460.27	98.3
US 69	0.2 MI SOUTH					
0200-15-001						
CL 200-15-1	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-28-96	WORK BEGAN- 04-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 66					
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40	.00	145,661.15	94.0

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST	17.686	\$ 25,202,559.30	417,930.50	10,609,397.67	44.3
SH 73	WEST OF JAP RD					
0508-04-122						
C 508-4-122	GR, STRS, FLEX BASE & SURF					
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 23					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	417,930.50	10,609,397.67	44.3

JEFFERSON	WEST OF KEITH RD	4.397	\$ 10,894,324.67	143,770.39	3,779,026.68	36.5
SH 105	HARDIN CO LINE					
0339-05-032						
NH 95(59)M	RECONSTRUCT TO FOUR LANES					
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 61					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	143,770.39	3,779,026.68	36.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	DISTRICTWIDE	.001	\$ 128,987.28	\$ 4,116.41	\$ 68,458.53	55.8
VA						
0920-00-039						
C 920-00-39	LOOP DETECTOR INSTALLATION					
JEFFERSON	DISTRICTWIDE	.001	\$ 141,427.04	\$ 12,572.17	\$ 37,479.78	27.8
VA						
0920-00-040						
MC 920-00-40	LOOP DETECTOR INSTALLATION					
WORK ORDER- 08-20-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963020		TOTALS	270,414.32	16,688.58	105,938.31	41.2
JEFFERSON	DISTRICTWIDE	.001	\$ 288,462.19	.00	\$ 292,887.33	99.9
VA						
0920-00-041						
C 920-00-41	STRIPING, PAV MARKERS					
JEFFERSON	DISTRICTWIDE	.001	\$ 640,495.90	.00	\$ 647,143.77	99.9
VA						
0920-00-042						
MMP 920-00-42	STRIPING, PAV MARKERS					
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	.00	940,031.10	99.9
JEFFERSON	ALL NON-INTERSTATE NHS HIGHWAYS	.203.090	\$ 499,299.25	\$ 146,219.10	\$ 351,187.07	74.0
VA	DISTRICTWIDE					
0920-00-045						
NH 96(796)R	GUARDRAIL					
WORK ORDER- 09-13-96	WORK BEGAN- 10-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08963047		TOTALS	499,299.25	146,219.10	351,187.07	74.0
JEFFERSON	39TH STREET FROM CLEVELAND STREET	.892	\$ 1,977,453.75	\$ 22,706.21	\$ 353,101.62	18.7
CS	FM 366 IN GROVES					
0920-38-088						
MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV						
WORK ORDER- 09-23-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 08963083		TOTALS	1,977,453.75	22,706.21	353,101.62	18.7
JEFFERSON	IN PORT NECHES ON NEDERLAND AVE	.305	\$ 448,222.25	.00	\$ 460,139.60	100.0
MH	FROM MCL TO FM 366					
8203-20-007						
STP 95(325)UM	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 12-11-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25	.00	460,139.60	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON JEFFERSON & ORANGE COUNTIES		79.401	\$ 542,180.00	\$ 158,360.49	\$ 158,360.49	30.7
IH 10						
0920-00-046						
IM 10-8(144)797 GUARDRAIL						
WORK ORDER- 11-15-96		WORK BEGAN- 12-30-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-04-96				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10963056		TOTALS	542,180.00	158,360.49	158,360.49	30.7
JEFFERSON HUMBLE RD		1.818	\$ 4,758,316.73	.00	.00	.0
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER- 12-19-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-04-97				
CONTRACT WORKING DAYS- 294		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73	.00	.00	0.0
JEFFERSON SH 73, NORTH		4.164	\$ 6,363,129.11	.00	.00	.0
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 475		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11	.00	.00	0.0
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	\$ 4,231,983.30	143,545.00	896,315.50	22.2
US 90						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	\$ 3,801,662.08	25,954.00	726,122.53	20.1
US 90						
0028-03-086						
BH 95(162) MDN BRIDGE						
LIBERTY TRINITY RIVER		3.285	\$ 6,358,051.10	131,508.50	579,672.85	9.5
US 90 .15 MI. EAST OF FM 1409 IN DAYTON						
0028-03-090						
C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	\$ 654,921.76	241,960.83	486,724.53	78.2
US 90 0.38 MI EAST						
0028-04-063						
C 28-4-63 GR, BS, PAV						
WORK ORDER- 07-26-96		WORK BEGAN- 09-09-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-11-96				
CONTRACT WORKING DAYS- 405		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 16				
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	542,968.33	2,688,835.41	18.8
NEWTON AT SABINE RIVER SLOUGH NOS.		.690	\$ 1,449,311.40	.00	1,619,250.15	99.9
SH 12						
0499-02-023						
BR 94(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-26-94		WORK BEGAN- 09-10-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-11-94				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED- 46				
WORKING DAYS CHARGED- 273		PERCENT TIME USED- 151				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	.00	1,619,250.15	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON AT CANEY CREEK		.704	\$ 872,583.74	\$ 8,276.07	\$ 695,415.21	83.8
US 190						
0244-04-041						
CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95		WORK BEGAN- 03-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 93				
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	8,276.07	695,415.21	83.8
ORANGE 0.7 MI E OF FM 2177		.693	\$ 2,659,318.60	\$ 116,149.35	\$ 670,014.76	26.5
FM 1006 FM 2177						
0882-02-047						
STP 96(591)R GR, STR, PAV						
WORK ORDER- 07-12-96		WORK BEGAN- 07-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 07-28-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 270		PERCENT TIME USED- 25				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	116,149.35	670,014.76	26.5
ORANGE AT GSU CANAL		.103	\$ 575,280.13	\$ 7,220.00	\$ 493,574.98	92.6
SH 87						
0306-02-057						
BR 95(160) REPL BRIDGE						
WORK ORDER- 10-03-95		WORK BEGAN- 01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-19-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 112				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	7,220.00	493,574.98	92.6
ORANGE IH 10		.001	\$ 100,266.55	\$.00	\$.00	.0
0028-09-102 EAST OF NECHES RIVER BRIDGE, WESTBOUND						
CM 96(798)I CHANGEABLE MESSAGE SIGN						
JEFFERSON US 69		.001	\$ 98,059.80	\$.00	\$.00	.0
US 69 SOUTH OF SPUR 380, NORTHBOUND						
0200-14-061 CHANGEABLE MESSAGE SIGNS						
CM 96(799)						
JEFFERSON SH 347		.001	\$ 96,478.20	\$.00	\$.00	.0
SH 347 SOUTH OF SPUR 380, NORTHBOUND						
0667-01-100 CHANGEABLE MESSAGE SIGN						
CM 96(799)						
JEFFERSON VA		.001	\$ 704,453.25	\$.00	\$.00	.0
VA VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)						
0920-00-049 CHANGEABLE MESSAGE SIGNS						
CM 96(799)						
WORK ORDER- 09-11-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80	.00	.00	0.0
ORANGE SH 62		1.415	\$ 1,688,799.70	\$ 14,539.34	\$ 68,024.81	4.2
FM 105 1.415 MI (WEST)						
0689-02-020						
AR 689-2-20 GR STRS BS & SURF						
WORK ORDER- 09-25-96		WORK BEGAN- 11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-11-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 195		PERCENT TIME USED- 2				
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70	14,539.34	68,024.81	4.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 0028-09-101 CPM 28-9-101	NECHES RIVER 4.0 MI EAST (SERV RDS) SEAL COAT	3.945	\$ 267,801.95	\$.00	246,489.54	92.0
ORANGE IH 10 0028-11-168 CPM 28-11-168	FM 1135, EAST SH 62 (SERV RD) SEAL COAT	7.358	\$ 87,819.31	\$.00	84,237.04	95.9
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	\$ 162,229.99	\$.00	160,462.28	98.9
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	\$ 13,994.80	\$.00	17,240.87	99.9
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	\$ 214,147.43	\$.00	206,476.86	96.4
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85	\$.00	16,727.91	99.9
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85	\$.00	80,160.12	99.5
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82	\$.00	148,729.55	98.7
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21	\$.00	136,579.25	98.3
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11	\$.00	112,892.48	99.9
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62	\$.00	102,272.88	99.9
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03	\$.00	22,397.17	99.9
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66	\$.00	42,081.00	99.9
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56	\$.00	5,276.70	96.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84	\$.00	74,939.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33'	.00'	181,678.58'	99.6'
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65'	.00'	78,751.00'	98.1'
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77'	.00'	116,335.23'	95.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53'	.00'	5,714.84'	93.1'
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87'	.00'	148,754.19'	97.1'
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43'	.00'	63,216.03'	98.2'
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67'	.00'	83,927.41'	99.6'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48'	.00'	27,174.80'	99.9'
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04'	.00'	31,026.10'	99.5'
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38'	.00'	88,411.77'	98.9'
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57'	.00'	50,067.53'	99.9'
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17'	.00'	21,629.57'	95.1'
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84'	.00'	58,863.21'	99.9'
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39'	.00'	141,057.09'	98.3'
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51'	.00'	101,258.03'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$.00	55,415.54	97.7
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$.00	45,665.43	98.7
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	134,357.60	98.5
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	109,958.44	96.6
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	144,142.57	99.9
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$.00	46,569.00	97.6
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$.00	59,333.30	99.9
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$.00	31,194.81	99.3
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$.00	127,588.26	99.5
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$.00	84,906.70	94.9
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	\$.00	52,213.99	99.9
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$.00	144,229.34	99.9
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$.00	131,223.37	99.9
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	\$ 65,147.49	\$.00	228,047.31	99.9
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 27	WORK BEGAN- 02-01-96 TIME COMPUTED 02-01-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 35					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12950009		TOTALS	3,936,309.74	\$.00	4,049,674.45	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	ETC	OLD HWY 90, EAST	FM	402.310	\$ 4,262,894.82	\$.00	.00	.0
IH 10	ETC	1135						
0028-11-169	ETC							
CPM 28-11-169		SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12963034				TOTALS	4,262,894.82	.00	.00	0.0
TYLER		3.258 MI WEST OF WOODVILLE		3.842	\$ 2,739,606.72	\$ 308,651.62	643,862.54	24.7
US 190		WEST 4.0 MI						
0213-06-032								
CSR 213-6-32		STR, GR, BS & ACP						
WORK ORDER- 09-18-96		WORK BEGAN- 10-04-96						
DATE WORK COMPLETED-		TIME COMPUTED 10-04-96						
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	41	PERCENT TIME USED- 15						
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72	308,651.62	643,862.54	24.7
DISTRICT CONTRACT AMOUNT							114,183,218.31	
DISTRICT ESTIMATES THIS MONTH							2,452,370.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							32,091,387.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS US 281 0255-04-070 CPM 255-4-70 HIDALGO COUNTY LINE, NORTH 1.03 KM SOUTH OF FM755 MICRO-SURFACE		21.386	\$ 515,690.69'	.00'	.00'	.0'
WORK ORDER- 12-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11963078		TOTALS	515,690.69'	.00'	.00'	0.0'
CAMERON FM 1419 1426-01-030 STP 96(44)UM 0.22 MI S OF MORNINGSIDE RD 1.84 MI S OF MORNINGSIDE RD GR, STRS & SURF		1.619	\$ 2,555,306.60'	227,766.34'	1,410,680.45'	58.1'
WORK ORDER- 02-27-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 63					
G & T PAVING COMPANY						
CONTRACT 01960004		TOTALS	2,555,306.60'	227,766.34'	1,410,680.45'	58.1'
CAMERON SH 48 0220-07-036 C 220-7-36 UNION CARBIDE CHANNEL SHRIMP BASIN GR STRS BS & SURF (2 ADD'L LA)		2.346	\$ 2,376,638.33'	243,002.83'	2,069,630.98'	91.6'
WORK ORDER- 06-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 71					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04963043		TOTALS	2,376,638.33'	243,002.83'	2,069,630.98'	91.6'
CAMERON FM 511 0684-01-042 C 684-1-42 1.19 MILES SOUTHEAST OF FM 1847 1.84 MILES SOUTHEAST OF FM 1847 CONSTRUCT RAILROAD UNDERPASS (PSN #9)		1.572	\$ 3,199,424.98'	82,694.64'	2,957,779.20'	97.3'
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	218 PERCENT TIME USED- 97					
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98'	82,694.64'	2,957,779.20'	97.3'
CAMERON CS 0921-06-069 BR 95(91)OX AT 0.1 MI N OF FM 510 AT SAN ROMAN RD IN BAYVIEW REPLACE STRUCTURE AND APPROACHES		.037	\$ 116,752.30'	15,514.26'	108,443.73'	97.7'
WORK ORDER- 07-19-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
GARRETT CONSTRUCTION CO.						
CONTRACT 06963026		TOTALS	116,752.30'	15,514.26'	108,443.73'	97.7'
CAMERON BU 83-S 0039-06-026 NH 95(72)M 0.8 MI W OF US 77 FM 800 WIDEN GR, STRS & SURF		3.603	\$ 4,247,144.72'	51,930.00'	3,847,924.34'	95.3'
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	285 PERCENT TIME USED- 79					
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72'	51,930.00'	3,847,924.34'	95.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON SH 100 0331-02-038 BR 96(792)		.096	\$ 737,571.20	\$ 146,282.02	\$ 575,741.22	82.1
REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 08-21-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07963085		TOTALS	737,571.20	146,282.02	575,741.22	82.1
CAMERON HISTORICAL MUSEUM ON 7TH ST VA IN THE CITY OF BROWNSVILLE		.001	\$ 95,288.00	.00	.00	.0
0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DOVACOR CONSTRUCTION						
CONTRACT 07963105		TOTALS	95,288.00	.00	.00	0.0
CAMERON ETC N. END HARRISON & TAYLOR AVE OVRPAS2.5		16.431	\$ 1,452,912.46	\$ 231,156.31	\$ 360,338.54	26.1
US 77 ETC MILES NORTH OF COMBES						
0039-07-184 ETC						
CPM 39-7-184 ACP OVERLAY						
WORK ORDER- 09-23-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08963099		TOTALS	1,452,912.46	231,156.31	360,338.54	26.1
CAMERON 1.8 MI S OF MORNINGSIDE RD		2.574	\$ 1,311,766.68	\$ 278,302.24	\$ 333,300.40	26.7
FM 1419 FM 3068						
1426-01-024						
STP 96(886)R GR, STRS & SURF						
WORK ORDER- 10-17-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 09963053		TOTALS	1,311,766.68	278,302.24	333,300.40	26.7
CAMERON BU 77-Z ETC CENTRAL BLVD AND WILDROSE LANE		.700	\$ 379,602.85	\$ 70,799.70	\$ 70,799.70	19.6
0039-10-055 ETC						
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER- 12-17-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85	70,799.70	70,799.70	19.6
CAMERON ELIZABETH ST IN BROWNSVILLE		3.505	\$ 489,513.69	.00	.00	.0
SH 4 SH 48						
1504-01-030						
CPM 1504-1-30 ACP OVERLAY						
WORK ORDER- 12-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 10963067		TOTALS	489,513.69	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CAMERON FM 1847 AT ARROYO CITY, NE LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY		3.177	\$ 2,939,750.45'	11,853.90'	2,673,433.27'	96.0'
FM 2925						
0630-04-005						
CSR 630-4-5						
ADD SHOULDERS						
WORK ORDER- 01-03-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 96					
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45'	11,853.90'	2,673,433.27'	96.0'
CAMERON 0.1 MI EAST OF FM 1575		9.820	\$ 3,956,373.10'	406,712.94'	3,628,487.81'	97.0'
FM 510						
1057-03-023						
C 1057-3-23						
ADD SHLDRS & OVERLAY						
WORK ORDER- 12-18-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 100					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10'	406,712.94'	3,628,487.81'	97.0'
CAMERON FM 3248 SOUTH		2.405	\$ 3,847,789.57'	.00'	.00'	.0'
FM 1847						
1801-02-011						
STP 96(887)UM						
RECONST, GRADING, STR., LTS FB & ACP						
WORK ORDER- 12-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 260	PERCENT TIME USED- 1					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11963006		TOTALS	3,847,789.57'	.00'	.00'	0.0'
CAMERON ETC ARROYO COLORADO BRDG IN HARINGEN		97.062	\$ 978,347.77'	.00'	.00'	.0'
BU 77-X ETC						
0039-12-041 ETC						
CPM 39-12-41						
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12963013		TOTALS	978,347.77'	.00'	.00'	0.0'
HIDALGO 3 MI S OF BROOKS CO LINE		7.018	\$ 3,926,857.28'	267,258.91'	1,525,452.19'	40.8'
US 281						
0255-06-047						
NH 96(663)R						
RECONST SOUTH BOUND MAIN LANES						
WORK ORDER- 05-28-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 39					
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28'	267,258.91'	1,525,452.19'	40.8'
HIDALGO SH 107, NORTH		1.066	\$ 678,000.33'	21,333.81'	696,904.49'	100.0'
FM 491						
0861-01-046						
AR 861-1-46						
RECONST & WDN EXIST RDWY						
WORK ORDER- 06-13-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED- 12-31-96	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 81					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963054		TOTALS	678,000.33'	21,333.81'	696,904.49'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HIDALGO	US 83, SOUTH	3.255	\$ 3,115,324.45	\$ 867,005.45	\$ 1,454,925.95	49.1
FM 1015	2.0 MI S OF BU 83-S					
1228-03-015						
STP 96(98)MM	WIDEN GR, STRS & SURF					
WORK ORDER- 06-13-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963066			TOTALS	3,115,324.45	867,005.45	1,454,925.95 49.1

HIDALGO	0.2 MI W OF "I" ROAD	2.093	\$ 14,121,909.45	\$ 583,827.14	\$ 2,980,603.41	22.2
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER- 07-25-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
FOREMOST PAVING, INC.						
CONTRACT 06963003			TOTALS	14,121,909.45	583,827.14	2,980,603.41 22.2

HIDALGO	FM 1925 WEST, SOUTH	1.499	\$ 938,050.71	\$ 69,535.37	\$ 203,706.20	22.8
FM 1015	SH 107					
1228-02-019						
CSR 1228-2-19	REHAB PAV & ADD PAV SHLDRS					
WORK ORDER- 09-13-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07963044			TOTALS	938,050.71	69,535.37	203,706.20 22.8

HIDALGO	OLD IBWC FLOODWAY SOUTH LEVEE	.400	\$ 206,197.70	\$ 47,237.38	\$ 135,872.11	69.3
SP 115	INTERSECTION WITH ELMIRA					
1804-01-048						
STP 96(847)HES	FULL TRAFFIC ACTUATED SIGNALS					
WORK ORDER- 09-11-96	WORK BEGAN- 10-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963018			TOTALS	206,197.70	47,237.38	135,872.11 69.3

HIDALGO	0.3 MI N OF FM 1016	.743	\$ 4,707,046.86	\$ 174,313.92	\$ 4,144,968.71	92.6
SP 115	0.3 MI S OF FM 1016					
1804-01-040						
STP 95(298)HES	GR, STRS, SURF & TRAFIC SIGNALS					
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
FOREMOST PAVING, INC.						
CONTRACT 09950056			TOTALS	4,707,046.86	174,313.92	4,144,968.71 92.6

HIDALGO	DISTRICTWIDE AT VARIOUS LOCATIONS	.100	\$ 80,691.90	\$.00	\$.00	.0
VA	ON EXPRESSWAY SYSTEM					
0921-00-035						
C 921-00-35	REHAB EXISTING SIGNS					
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10963014			TOTALS	80,691.90	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	NORTH END OF FLOODWAY BRIDGE	4.233	\$ 3,533,701.29'	87,172.52'	3,334,555.23'	99.3'
SH 336	SP 241					
0621-01-082						
C 621-1-82	WIDEN TO 4 LANE DIVIDED RURAL					
WORK ORDER- 12-20-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29'	87,172.52'	3,334,555.23'	99.3'

HIDALGO	AT BENTSEN-RIO GRANDE VALLEY STATE PARK	.001	\$ 124,483.02'	.00'	.00'	.0'
PW	IN MISSION					
0921-02-040						
C 921-2-40	BOAT RAMP EXTENSION					
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUMMIT CONTRACTING, INC.						
CONTRACT 11963040		TOTALS	124,483.02'	.00'	.00'	0.0'

HIDALGO	FM 1924,NORTH	11.199	\$ 2,218,820.63'	.00'	.00'	.0'
FM 2894	FM 2221					
2966-01-005						
STP 96(888)R	REHAB AND WIDEN EXISTING ROADWAY					
WORK ORDER- 12-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63'	.00'	.00'	0.0'

HIDALGO	DISTRICTWIDE	.001	\$ 739,417.00'	.00'	.00'	.0'
VA						
0921-00-036						
MC 921-00-36	NON-SITE SPECIFIC TRAFFIC SIGNALS					
WORK ORDER- 12-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	.00'	.00'	0.0'

HIDALGO	MOORE RD , SOUTH	1.446	\$ 2,080,225.78'	213,150.18'	1,295,559.99'	65.5'
US 281	0.2 MI N OF MAIN FLOODWAY BR					
0255-09-067						
NH 96(14)M	GR, STRS & SURF					
WORK ORDER- 02-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78'	213,150.18'	1,295,559.99'	65.5'

STARR	ON PETE DIAZ JR AVE FROM US 83	.425	\$ 440,266.96'	128,172.34'	165,253.12'	39.5'
US 83	STARR CAMARGO BR					
0039-01-058						
DBU-STP 96(662)UM RECONST TO 4 LN DIV URBAN						
WORK ORDER- 10-22-96	WORK BEGAN- 11-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09963060		TOTALS	440,266.96'	128,172.34'	165,253.12'	39.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	0.5 MI E OF FM 1430	4.009	\$ 6,235,565.52'	162,188.75'	162,188.75'	2.7'
US 83	3.4 MI W OF FM 1430					
0039-01-048						
NH 96(846)M	GR, STRS & SURF FOR TWO ADDL LA					
WORK ORDER- 12-02-96	WORK BEGAN- 12-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-96					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 2					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52'	162,188.75'	162,188.75'	2.7'

WILLACY	SH 186	2.077	\$ 1,222,852.52'	2,313.87'	1,130,636.60'	97.3'
FM 1015	FM 490					
1228-01-009						
AR 1228-1-9	REHABILITATE PAVEMENT AND ADD SHOULDERS					
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 93					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963106		TOTALS	1,222,852.52'	2,313.87'	1,130,636.60'	97.3'

		DISTRICT CONTRACT AMOUNT			73,569,284.79	
		DISTRICT ESTIMATES THIS MONTH			4,389,524.82	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			35,267,186.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL COUNTYWIDE		.001	\$ 133,398.78	\$ 2,788.25	\$ 144,101.38	99.9
VA 0921-23-002 CAD 921-23-2 ADA WORK PROGRAM						
WORK ORDER- 09-13-96	WORK BEGAN- 09-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 90					
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 08963055		TOTALS	133,398.78	2,788.25	144,101.38	99.9

KINNEY	0.28 MI. NORTHEAST OF F.M. 674	3.120	\$ 353,619.22	.00	\$ 326,699.10	92.3
RM 334	3.40 MI. NORTHEAST OF F.M. 674					
0876-02-027						
MMP 876-2-27	GRADING, BASE AND SURFACING					
WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 33					
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	326,699.10	92.3

LASALLE	FRIO COUNTY LINE	15.711	\$ 62,590.00	.00	.00	.0
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA					
0017-08-055						
IM 35-1(61)00	REPL SIGNS					
LASALLE	NUECES RIVER BR SOUTH OF COTULLA	10.708	\$ 59,680.50	.00	.00	.0
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-056						
IM 35-1(61)000	REPL SIGNS					
LASALLE	FM 133 AT ARTESIA WELLS	17.742	\$ 25,335.00	.00	.00	.0
IH 35	WEBB COUNTY LINE					
0018-02-044						
IM 35-1(61)000	REPL SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963065		TOTALS	147,605.50	.00	.00	0.0

LASALLE	2.7 KM NORTH OF F.M. 468	4.422	\$ 2,787,310.83	.00	.00	.0
IH 35	1.6 KM SOUTH OF F.M. 468					
0017-08-056						
IM 35-2(230)78	LIME TREAT SUBGRADE, REMORK BASE & SURF					
WORK ORDER- 12-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 11963046		TOTALS	2,787,310.83	.00	.00	0.0

LASALLE	1.96 MI N OF FM 133 AT ARTESIA WELLS	1.928	\$ 2,110,743.64	-747.05	\$ 1,872,556.36	93.3
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-055						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					
LASALLE	2.6 MI S OF FM 133 AT ARTESIA WELLS	2.468	\$ 2,426,618.97	202,318.47	\$ 1,417,377.89	61.4
IH 35	FM 133					
0018-02-042						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					
WORK ORDER- 01-23-96	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 81					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	201,571.42	3,289,934.25	76.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK	US 277, N OF EAGLE PASS	3.482	\$ 917,689.07	.00	937,694.99	99.9
FM 1588	3.5 MI NORTH					
1508-01-007						
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	.00	937,694.99	99.9
MAVERICK	US 277, NORTH EAST	8.049	\$ 4,229,340.80	207,967.15	3,784,199.03	94.4
US 57	8.0 MILES					
0276-01-026						
CSR 276-1-26	GRAD, STRS, BASE & SURF					
WORK ORDER- 07-21-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80	207,967.15	3,784,199.03	94.4
MAVERICK	US 57	4.305	\$ 4,759,309.58	2,375.00	2,375.00	.0
US 277	BU 277N					
0299-04-046						
STP 96(856)UM	GRAD, BASE, STR & SURF					
WORK ORDER- 12-02-96	WORK BEGAN- 12-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58	2,375.00	2,375.00	0.0
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90	.693	\$ 23,020.00	7,125.00	7,125.00	32.5
US 90	STA 325+00 (IN DEL RIO)					
0023-01-066						
CL 23-1-66	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 10-11-96	WORK BEGAN- 10-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00	7,125.00	7,125.00	32.5
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF	.001	\$ 119,000.00	.00	.00	.0
VA	LOOP 25					
0922-11-007						
STP 95(157)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	.00	.00	0.0
VAL VERDE	IN DEL RIO, FROM GIBBS ST.	2.732	\$ 5,602,763.87	.00	.00	.0
US 90	17TH ST.					
0022-10-036						
STP 96(848)R	GRAD, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	SPUR 400	1.073	\$ 4,097,078.38'	.00'	4,554,791.43'	100.0'
LP 20	SH 359					
0086-14-005						
C 86-14-5	GR STR & SURF					
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED- 11-30-96	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 415	PERCENT TIME USED- 86					

H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38'	.00'	4,554,791.43'	100.0'

WEBB	HIDALGO ST, NORTH	.285	\$ 1,076,374.75'	.00'	1,104,256.89'	99.9'
IH 35	SCOTT ST IN LAREDO					
0018-06-107						
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 192					

PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'

WEBB	DEL MAR BLVD IN LAREDO	1.908	\$ 6,735,152.91'	251,276.89'	3,080,123.37'	48.1'
IH 35	1.5 MI NORTH					
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	\$ 326,964.40'	.00'	9,975.00'	3.2'
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 320	PERCENT TIME USED- 45					

H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	251,276.89'	3,090,098.37'	46.0'

WEBB	ARKANSAS BLVD IN LAREDO	1.174	\$ 2,354,333.93'	179,369.77'	1,071,723.86'	47.9'
SP 400	LP 20 E OF LAREDO					
3543-01-001						
NH 95(71)M	GR STRS BS & SURF					
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 59					

H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93'	179,369.77'	1,071,723.86'	47.9'

WEBB	CHACON CRK	2.562	\$ 3,009,589.21'	252,037.01'	829,158.96'	29.0'
SH 359	1.0 MI E OF LP 20					
0086-01-042						
STP 96(86)R	GR, STR, FLEX BASE & ACP					
WEBB	CHACON CREEK	.100	\$ 54,968.76'	.00'	.00'	.0'
SH 359	1.0 MILE EAST OF LOOP 20					
0086-01-044						
CD 86-1-44	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-22-96	WORK BEGAN- 08-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 384	PERCENT TIME USED- 23					

PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97'	252,037.01'	829,158.96'	28.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MEBB	VICTORIA ST, NORTH	.253	\$ 247,966.81'	155.80'	232,589.27'	98.7'
IH 35	225 FT N OF SCOTT ST IN LAREDO					
0018-06-115						
CL 18-6-115	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023			TOTALS	247,966.81'	155.80'	232,589.27' 98.7'

MEBB	(VARIOUS LOCATIONS) HILDAGO ST	.001	\$ 1,096,000.00'	.00'	162,551.55'	15.6'
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151			TOTALS	1,096,000.00'	.00'	162,551.55' 15.6'

MEBB	IH 35	11.103	\$ 167,100.00'	.00'	.00'	.0'
LP 20	US 59					
0086-14-016						
CL 86-14-16	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REKCA, INC.						
CONTRACT 08963028			TOTALS	167,100.00'	.00'	.00' 0.0'

MEBB	PARK OVERPASS, N	4.871	\$ 14,436,149.03'	348,741.15'	9,231,234.45'	67.3'
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	HIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER- 11-03-95	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	372 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	256 PERCENT TIME USED- 69					
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002			TOTALS	14,436,149.03'	348,741.15'	9,231,234.45' 67.3'

MEBB	INTERSECTION OF CEDAR AVE	.001	\$ 63,433.70'	.00'	6,840.00'	11.3'
US 83						
0086-01-041						
C 86-1-41	TRAFFIC SIGNALS					
MEBB	INTERSECTION OF BARTLETT	.001	\$ 11,821.00'	.00'	.00'	.0'
US 59						
0542-01-045						
C 542-1-45	TRAFFIC PROTECTION DEVICES					
WORK ORDER- 10-03-96	WORK BEGAN- 10-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 09963016			TOTALS	75,254.70'	.00'	6,840.00' 9.5'

MEBB	ON BI 35 FROM CALTON RD	2.253	\$ 50,190.80'	.00'	.00'	.0'
BI 35-A	JEFFERSON ST IN LAREDO					
0018-08-012						
STP 97(28)HES	PAV MRKS					
WORK ORDER- 12-06-96	WORK BEGAN- 12-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	21 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 11963015			TOTALS	50,190.80'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	DIMITT/WEBB COUNTY LINE	26.520	\$ 1,662,517.18	\$ 412,669.20	\$ 412,669.20	26.1
US 83	5.47 KM SOUTH OF S.H. 44					
0037-09-020						
CPM 37-9-20	SURFACING					
WORK ORDER- 01-10-97	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11963037		TOTALS	1,662,517.18	412,669.20	412,669.20	26.1

WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA	.001	\$ 1,494,770.82	\$ 29,646.41	\$ 1,225,420.36	86.2
PW	STATE PARK (WEST SIDE)					
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER- 06-03-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 96					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	29,646.41	1,225,420.36	86.2

ZAVALA	ETC 0.3 MI. N. OF FM 1433	FM	\$ 1,842,362.97	\$ 149,264.17	\$ 1,107,065.43	63.2
US 83	ETC 1025					
0037-03-062						
STP 96(736)RM	GR., BASE, STR. & SURF.					
WORK ORDER- 07-17-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 53					
RAY FARIS, INC.						
CONTRACT 06963010		TOTALS	1,842,362.97	149,264.17	1,107,065.43	63.2

DISTRICT CONTRACT AMOUNT					62,337,194.91	
DISTRICT ESTIMATES THIS MONTH					2,044,987.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					31,520,528.52	

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BROWN FISK AVE. US 377 LEE ST. 0128-01-085 CSR 128-1-85 GR, STRS, BASE, SURFACE			.383	\$ 1,207,541.52'	172,454.57'	1,008,712.85'	87.9'
WORK ORDER- 07-02-96	WORK BEGAN- 07-16-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	PERCENT TIME USED- 70						
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 05963029			TOTALS	1,207,541.52'	172,454.57'	1,008,712.85'	87.9'
BROWN CR 372 FM 3100 FM 1467 3180-01-005 A 3180-1-5 GRADING, STRS, BASE, SURFACE			2.115	\$ 498,435.18'	8,218.05'	473,821.57'	99.9'
WORK ORDER- 06-05-96	WORK BEGAN- 06-18-96						
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	94					
PRATER EQUIPMENT CO., INC.							
CONTRACT 05963107			TOTALS	498,435.18'	8,218.05'	473,821.57'	99.9'
BROWN US 377 FM 1176 CR 202 1365-05-010 STP 96(711)R SCARIFY, RESHAPE, STRS & SURF, NEW BASE			11.561	\$ 1,659,469.90'	56,344.17'	311,548.60'	19.7'
WORK ORDER- 07-15-96	WORK BEGAN- 08-01-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	80					
J. H. STRAIN & SONS, INC.							
CONTRACT 06963050			TOTALS	1,659,469.90'	56,344.17'	311,548.60'	19.7'
BROWN NEAR FM 1850, SOUTH FM 585 FM 2492 1035-01-014 AR 1035-1-14 REHABILITATION OF EXISTING ROADWAY			4.820	\$ 1,028,025.34'	126,451.54'	457,501.85'	46.8'
WORK ORDER- 09-04-96	WORK BEGAN- 09-06-96						
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38	60					
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 07963045			TOTALS	1,028,025.34'	126,451.54'	457,501.85'	46.8'
BROWN ETC WEST CITY LIMIT OF BANGS US 67 ETC COLEMAN COUNTY LINE 0054-06-072 ETC CPM 54-6-72 SEAL COAT			379.052	\$ 3,434,749.70'	.00'	.00'	.0'
WORK ORDER- 01-07-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
JOE RICHARDS, INC.							
CONTRACT 12963017			TOTALS	3,434,749.70'	.00'	.00'	0.0'
BROWN US 377 FM 45 FM 2126 0480-06-015 STP 97(32)R MDN SHLD, SAFETY TRT STR & SURF TREAT			3.993	\$ 424,976.66'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
PRATER EQUIPMENT CO., INC.							
CONTRACT 12963047			TOTALS	424,976.66'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN ETC	US 84/US 283, 0.1 MI. N AT&SF RR	BROWN	37.782	\$ 759,408.30	\$ 77,178.66	\$ 390,025.20	54.2	
US 67	C/L							
0054-04-083 ETC								
NH 96(762)R	SAFETY TREAT STRUCTURES							
WORK ORDER- 08-26-96	WORK BEGAN- 10-07-96							
DATE WORK COMPLETED-	TIME COMPUTED 10-07-96							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200						
WORKING DAYS CHARGED-	PERCENT TIME USED-	45	23					
T. M. DAVIS CONSTRUCTION, INC.				TOTALS	759,408.30	77,178.66	390,025.20 54.2	
***** CONTRACT 07963086 *****				TOTALS	759,408.30	77,178.66	390,025.20 54.2	
COLEMAN	AT SH 206 IN COLEMAN		.322	\$ 24,801.00	\$.00	.00	.0	
US 84								
0054-04-084								
C 54-4-84	SAFETY LIGHTING							
COLEMAN	AT FM 568		.322	\$ 17,027.33	\$.00	.00	.0	
US 84								
0054-04-085								
C 54-4-85	SAFETY LIGHTING AND FLASHING BEACONS							
MCCULLOCH	AT FM 2309 IN BRADY		.200	\$ 82,503.69	\$.00	.00	.0	
US 87								
0071-01-037								
C 71-1-37	TRAF SIGNALS, ILLUMINATION & REALIGN INT							
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60						
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0					
ROY WILLIS ELECTRIC CO., INC.				TOTALS	124,332.02	.00	.00 0.0	
***** CONTRACT 12963014 *****				TOTALS	124,332.02	.00	.00 0.0	
COMANCHE	AT COURTHOUSE IN COMANCHE		.001	\$ 50,593.30	\$ 7,743.82	22,417.13	46.6	
CS								
0923-17-012								
STP 95(103)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER- 09-18-96	WORK BEGAN- 10-14-96							
DATE WORK COMPLETED-	TIME COMPUTED 10-14-96							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70						
WORKING DAYS CHARGED-	PERCENT TIME USED-	44	63					
FOUR SEASONS LANDSCAPE CO.				TOTALS	50,593.30	7,743.82	22,417.13 46.6	
***** CONTRACT 08963048 *****				TOTALS	50,593.30	7,743.82	22,417.13 46.6	
EASTLAND	AVE. C, EAST		1.551	\$ 189,488.07	\$ 6,725.63	219,703.99	100.0	
SH 6	1.0 MI E OF CISCO EAST CITY LIMITS							
0007-04-086								
CPM 7-4-86	ACP OVERLAY, STRIPING							
EASTLAND	LP 254 EAST OF RANGER, E		3.371	\$ 1,032,828.90	\$ 31,401.66	1,025,737.56	100.0	
IH 20	3.9 MILES							
0007-06-061								
IM 20-3(55)352	PLANE 2", ACP OVERLAY							
WORK ORDER- 04-16-96	WORK BEGAN- 04-29-96							
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50	30					
WORKING DAYS CHARGED-	PERCENT TIME USED-	62	78					
STEPHENS MARTIN PAVING, INC.				TOTALS	1,222,316.97	38,127.29	1,245,441.55 100.0	
***** CONTRACT 03963010 *****				TOTALS	1,222,316.97	38,127.29	1,245,441.55 100.0	
EASTLAND	CALLAHAN C/L		.200	\$ 264,486.00	\$.00	252,671.24	97.4	
VA	ERATH C/L							
0923-09-023								
IM 20-3(56)324	INSTALL GUARD FENCE							
WORK ORDER- 04-18-96	WORK BEGAN- 05-24-96							
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90						
WORKING DAYS CHARGED-	PERCENT TIME USED-	84	93					
TEXAS COMMERCIAL FENCE, INCORPORATED				TOTALS	264,486.00	.00	252,671.24 97.4	
***** CONTRACT 03963025 *****				TOTALS	264,486.00	.00	252,671.24 97.4	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AVE. C IN CISCO, WEST, & SH 206		.967	\$ 668,494.23'	56,149.33'	316,852.63'	49.8'
SH 6 AVE. F						
0007-04-085 REMOVE & REPL SIDEWALKS, ACP						
CD 7-4-85 OVERLAY						
WORK ORDER- 07-02-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	107				59
ROBERT L. CARROLL, INC.						
CONTRACT 05963055		TOTALS	668,494.23'	56,149.33'	316,852.63'	49.8'
EASTLAND AT FM 570 INTERCHANGE		.852	\$ 312,029.01'	20,139.75'	189,846.28'	64.0'
IH 20						
0007-03-067						
IM 20-3(58)343 REHABILITATE RAMPS						
WORK ORDER- 07-29-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	36				65
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06963027		TOTALS	312,029.01'	20,139.75'	189,846.28'	64.0'
EASTLAND SH 6 IN GORMAN, E		8.431	\$ 699,392.86'	8,625.79'	239,288.10'	36.0'
FM 8 ERATH C/L						
0550-01-017						
CD 550-1-17 BASE OVERLAY AND SURFACE TREATMENT						
WORK ORDER- 08-08-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				18
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				41
JOE RICHARDS, INC.						
CONTRACT 06963079		TOTALS	699,392.86'	8,625.79'	239,288.10'	36.0'
EASTLAND ETC AT IH 20 N & S FRONTAGE ROADS IN CISCO		.500	\$ 129,374.50'	33,159.36'	81,849.64'	66.5'
SH 206 ETC						
0007-04-089 ETC						
C 7-4-89 FLASHING BEACON						
WORK ORDER- 08-20-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				34
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963018		TOTALS	129,374.50'	33,159.36'	81,849.64'	66.5'
EASTLAND ON CR 408 AT SABANNA RIVER		.373	\$ 362,001.60'	.00'	.00'	.0'
CR						
0923-09-020						
BR 95(43)OX REPLACE BRIDGE, REALIGN, FLEX BASE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. H. STRAIN & SONS, INC.						
CONTRACT 11963064		TOTALS	362,001.60'	.00'	.00'	0.0'
LAMPASAS US 183, E		5.207	\$ 2,610,358.95'	97,307.59'	1,866,740.98'	75.3'
FM 580 1.2 MI E OF CR 230						
1032-01-019						
STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				22
WORKING DAYS CHARGED-	PERCENT TIME USED-	243				69
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95'	97,307.59'	1,866,740.98'	75.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCCULLOCH	AT SH 71	.400	\$ 208,403.50	\$ 30,849.49	202,032.03	99.9
US 87						
0071-01-036						
C 71-1-36	SAFETY LIGHTING					
WORK ORDER- 06-18-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
MILLIRON CONSTRUCTION, INC.						
	CONTRACT 05963078	TOTALS	208,403.50	30,849.49	202,032.03	99.9

MCCULLOCH	ON CR 159 AT COW CREEK	.152	\$ 98,671.50	\$ 16,907.17	70,622.32	75.3
CR						
0923-24-003						
BR 94(33)OX	REPLACE STRUCTURE AND APPROACH					
WORK ORDER- 09-27-96	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 08963094	TOTALS	98,671.50	16,907.17	70,622.32	75.3

MILLS	SH 16 IN GOLDTHWAITE	20.445	\$ 419,521.26	\$.00	.00	.0
US 183	LAMPASAS C/L					
0274-01-027						
CPM 274-1-27	MICROSURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 12963053	TOTALS	419,521.26	.00	.00	0.0

STEPHENS	ON CS 160 AT GONZALES CREEK	.100	\$ 147,042.50	\$.00	.00	.0
CS						
0923-22-013						
BR 95(131)OX	REPLACE BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 12963022	TOTALS	147,042.50	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	16,329,624.80
					DISTRICT ESTIMATES THIS MONTH	749,656.58
					DISTRICT TOTAL ESTIMATES PAID TO DATE	7,129,371.97

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	US 62/180	9.760	\$ 1,789,385.63'	83,125.00'	178,738.34'	10.5'
SH 54	5 MILES SOUTH					
0233-03-011						
CSR 233-3-11	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-10-96	WORK BEGAN-	10-26-96			
DATE WORK COMPLETED-		TIME COMPUTED	10-26-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	11			
J. H. STRAIN & SONS, INC.						
CONTRACT 08963038		TOTALS	1,789,385.63'	83,125.00'	178,738.34'	10.5'

CULBERSON	ETC PINE SPRINGS	59.527	\$ 526,787.08'	.00'	477,280.55'	96.3'
US 62	ETC STATELINE					
0233-01-036	ETC					
CPM 233-1-36	ASHALTIC SEAL COAT					
WORK ORDER-	01-04-96	WORK BEGAN-	06-28-96			
DATE WORK COMPLETED-		TIME COMPUTED	06-28-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	115			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950085		TOTALS	526,787.08'	.00'	477,280.55'	96.3'

CULBERSON	KENT	.923	\$ 1,039,341.10'	5,415.00'	791,808.10'	80.1'
SH 118	JEFF DAVIS COUNTY LINE					
0512-01-010						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					
JEFF DAVIS	CULBERSON COUNTY LINE	15.539	\$ 5,684,447.20'	298,907.48'	4,117,029.20'	76.2'
SH 118	16.039 MI S					
0512-02-011						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	01-29-96	WORK BEGAN-	02-14-96			
DATE WORK COMPLETED-		TIME COMPUTED	02-14-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	52			
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30'	304,322.48'	4,908,837.30'	76.8'

EL PASO	0.01 MI W OF CAMPBELL ST	2.600	\$ 957,221.00'	627.00'	958,307.47'	99.9'
IH 10	0.25 MI E OF COPIA ST					
2121-02-085						
CL 2121-2-85	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	04-03-95			
DATE WORK COMPLETED-		TIME COMPUTED	04-02-95			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	97			
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00'	627.00'	958,307.47'	99.9'

EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	\$ 6,758,593.10'	177,206.01'	2,795,970.72'	43.5'
FM 76	ZARAGOSA RD-FM 659					
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96			
DATE WORK COMPLETED-		TIME COMPUTED	05-04-96			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	35			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10'	177,206.01'	2,795,970.72'	43.5'

EL PASO	TOM MAYS STATE PARK RDS IN FRANKLIN MTS	3.400	\$ 884,372.20'	.00'	692,727.41'	82.4'
VA						
0924-06-113						
C 924-6-113	PAV PARK RDS					
WORK ORDER-	02-12-96	WORK BEGAN-	03-25-96			
DATE WORK COMPLETED-		TIME COMPUTED	03-14-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01960048		TOTALS	884,372.20'	.00'	692,727.41'	82.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR		.861	\$ 4,285,947.10	.00	4,924,264.60	99.9
MH NEW MEXICO STATE LINE IN EL PASO						
C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY		.295	\$ 3,526,057.85	.00	2,871,108.86	87.7
MH RACETRACK DR IN EL PASO						
C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	.00	7,795,373.46	99.9
EL PASO 0.1 MILES WEST OF FRANKLIN STREET BRIDGE		1.098	\$ 6,618,003.92	450,799.86	7,659,172.55	99.9
IH 10 0.3 MILES EAST OF MISSOURI STREET BRIDGE						
C 2121-02-094 IM 10-1(213)18 MISCELLANEOUS TYPE WORK						
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	450,799.86	7,659,172.55	99.9
EL PASO US 62/180 (MONTANA AVE)		7.235	\$ 5,352,149.92	.00	6,060,299.86	100.0
LP 375 IH 10 IN EL PASO						
C 2552-03-018 GR, BASE, SURF & DRAINAGE						
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	.00	6,060,299.86	100.0
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	19,244.15	173,004.02	20.2
FM 76						
C 0674-01-053 STP 96(627)MM REALIGN INT						
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	19,244.15	173,004.02	20.2
EL PASO AT VINTON ROAD		.198	\$ 1,567,871.80	261,174.74	920,502.78	61.8
CS						
C 0924-06-112 BR 95(171)0 REPL OF EXISTING BR						
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	261,174.74	920,502.78	61.8
EL PASO US 62/180		5.481	\$ 463,836.91	.00	405,638.13	92.0
RM 2775 HUJECO TANKS STATE PARK						
C 3137-01-004 CPM 3137-1-4 SEAL COAT TYPE WORK						
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	.00	405,638.13	92.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	\$ 7,555,648.47	\$ 581,030.11	\$ 3,386,979.91	47.1
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER- 05-31-96	WORK BEGAN- 06-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 50					
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	581,030.11	3,386,979.91	47.1

EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	\$ 4,777,086.62	\$ 206,351.34	\$ 1,185,944.13	26.1
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER- 06-28-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 24					
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62	206,351.34	1,185,944.13	26.1

EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT	1.000	\$ 196,263.50	\$ 2,327.50	\$ 177,677.07	95.2
VA						
0924-00-029						
CD 924-00-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-09-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
S & K SERVICES, INC.						
CONTRACT 06963058		TOTALS	196,263.50	2,327.50	177,677.07	95.2

EL PASO	1.19 MILES WEST OF FM 1110	.100	\$ 96,231.50	\$ 10,260.00	\$ 10,260.00	11.2
SH 20	AT THE INTERSECTION OF CAMINO DE LA ROSA					
0002-02-038						
CD 2-2-38	TRAFFIC SIGNALS					
EL PASO	2.189 MI. EAST OF FM 659 AT THE INTER-	.500	\$ 110,705.25	\$ 33,624.78	\$ 66,949.40	63.6
US 62	SECTIONS OF DESSERT MEADOWS AND KRAG					
0374-02-055						
CD 374-2-55	TRAFFIC SIGNALS					
WORK ORDER- 08-15-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27					
TRI-STATE ELECTRIC CO.						
CONTRACT 07963072		TOTALS	206,936.75	43,884.78	77,209.40	39.2

EL PASO	ON US 54 ENTRANCE & EXIT RAMPS	.500	\$ 96,827.75	\$.00	\$.00	.0
US 54						
0167-01-075						
CD 167-1-75	O.S.B. MODIFICATIONS					
EL PASO	ON IH 10 ENTRANCE & EXIT RAMPS	.100	\$ 341,874.50	\$.00	\$ 56,430.00	17.3
IH 10						
2121-02-100						
CD 2121-2-100	O.S.B. MODIFICATIONS					
WORK ORDER- 08-20-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25	.00	56,430.00	13.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO DISTRICTWIDE IN CULBERSON, J. DAVIS, VA BREWSTER, & PRESIDIO COUNTIES 0924-00-028 C 924-00-28 RAISED PAVEMENT MARKERS		.500	\$ 71,677.10	\$ 2,713.33	\$ 88,635.22	99.9
WORK ORDER- 08-13-96 WORK BEGAN- 08-29-96 DATE WORK COMPLETED- TIME COMPUTED 08-29-96 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 96						
H. D. MOORE COMPANY - PAVEMENT MARKING & STRIPING CONTRACT 07963104		TOTALS	71,677.10	2,713.33	88,635.22	99.9
EL PASO FM 659 (ZARAGOSA RD) IH 10 HORIZON DR 2121-04-048 IM 10-1(214)32 REHABILITATION OF EXISTING ROAD		6.741	\$ 22,200,488.45	\$ 458,123.85	\$ 24,081,395.58	99.9
WORK ORDER- 09-30-94 WORK BEGAN- 10-31-94 DATE WORK COMPLETED- TIME COMPUTED 10-16-94 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 126 WORKING DAYS CHARGED- 562 PERCENT TIME USED- 93						
J. D. ABRAMS, INC. CONTRACT 08940002		TOTALS	22,200,488.45	458,123.85	24,081,395.58	99.9
EL PASO ASHFORD ST FM 1281 ASCENSION BLVD 3451-01-011 A 3451-1-11 GR, STRS & SURF		4.011	\$ 1,465,937.36	\$ 125,211.73	\$ 1,488,499.74	99.9
WORK ORDER- 10-06-95 WORK BEGAN- 10-23-95 DATE WORK COMPLETED- TIME COMPUTED 10-22-95 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 40 WORKING DAYS CHARGED- 264 PERCENT TIME USED- 110						
ALLIED PAVING COMPANY CONTRACT 08950101		TOTALS	1,465,937.36	125,211.73	1,488,499.74	99.9
EL PASO AT PADRES DRIVE LP 375 2552-04-023 C 2552-4-23 GR, BA, SURF & STRUC		1.231	\$ 2,943,487.10	.00	\$ 2,841,288.92	99.9
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95 DATE WORK COMPLETED- TIME COMPUTED 10-12-95 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 63 WORKING DAYS CHARGED- 266 PERCENT TIME USED- 101						
DAN WILLIAMS COMPANY CONTRACT 08950107		TOTALS	2,943,487.10	.00	2,841,288.92	99.9
EL PASO 0.6 MI EAST OF FM 1281 (HORIZON BLVD) IH 10 7.1 MI EAST OF FM 1281 (HORIZON BLVD) 2121-04-043 IM 10-1(215)38 REHAB		6.486	\$ 17,481,365.47	\$ 144,692.94	\$ 13,543,746.80	81.5
WORK ORDER- 10-04-95 WORK BEGAN- 12-06-95 DATE WORK COMPLETED- TIME COMPUTED 10-20-95 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 244 PERCENT TIME USED- 68						
J. D. ABRAMS, INC. CONTRACT 08950119		TOTALS	17,481,365.47	144,692.94	13,543,746.80	81.5
EL PASO MONTANA AVE (US 62/180) CS CAROLINA DR-(YARBROUGH DR) 0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK		4.125	\$ 623,973.00	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO	0.012 MILES EAST OF IH 110	.101	\$ 318,445.75'	.00'	.00'	.0'
US 62	0.111 MILES EAST OF IH 110					
0001-04-070						
C 1-4-70	RECONSTRUCT NORTH RAMP					
EL PASO	CUSTOMS ST	.119	\$ 747,086.00'	.00'	.00'	.0'
US 54	GATEWAY N					
0167-04-007						
C 167-4-7	CONST TURNAROUND					
WORK ORDER- 12-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				1
DAN WILLIAMS COMPANY						
CONTRACT 10963027		TOTALS	1,065,531.75'	.00'	.00'	0.0'
EL PASO	US 54 (PATRIOT NORTH-SOUTH FREEWAY)	3.022	\$ 193,405.38'	.00'	.00'	.0'
LP 375	BU 54 (DYER STREET)					
2552-01-030						
CPM 2552-1-30	MICRO SURFACING					
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 10963033		TOTALS	193,405.38'	.00'	.00'	0.0'
EL PASO	FRTG RDS INT W/SEAN HAGGERTY IN EL PASO	.002	\$ 184,856.79'	.00'	124,147.43'	78.6'
US 54						
0167-01-073						
STP 96(17)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 12-18-95	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				7
WORKING DAYS CHARGED-	PERCENT TIME USED-	121				181
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79'	.00'	124,147.43'	78.6'
EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD,	.001	\$ 316,907.63'	.00'	.00'	.0'
CS	& LEE TREVINO DR					
0924-06-099						
CH 95(5)	MISCELLANEOUS TYPE WORK					
WORK ORDER- 03-28-96	WORK BEGAN- 04-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63'	.00'	.00'	0.0'
EL PASO	FM 1110	28.552	\$ 867,423.35'	.00'	745,358.62'	91.7'
SH 20	FM 76					
0002-02-037						
CPM 2-2-37	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER- 01-04-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	53				133
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35'	.00'	745,358.62'	91.7'
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	\$ 6,591,256.70'	.00'	.00'	.0'
MH	SUNLAND PARK DRIVE					
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER- 12-30-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO	1.287 KM E OF FM 76	18.932	\$ 295,592.00	\$.00	\$.00	.0'
SH 20	EL PASO HUDSPETH COUNTY LINE					
0002-03-016						
CPM 2-3-16	ASPHALTIC RUBBER SEAL COAT					
EL PASO	LOOP 375	17.191	\$ 286,255.05	\$.00	\$.00	.0'
US 62	2.253 KM WEST OF FM 2775					
0374-02-056						
CPM 374-2-56	ASPHALTIC RUBBER SEAL COAT					
EL PASO	2.253 KM WEST OF FM 2775	1.221	\$ 16,078.30	\$.00	\$.00	.0'
US 62	1.030 KM WEST OF FM 2775					
0374-03-022						
CPM 374-3-22	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35	.00	.00	0.0'
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	\$ 5,867,329.00	\$.00	\$.00	.0'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE					
2121-04-056						
IM 10-1(218)49	REHAB					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00	.00	.00	0.0'
HUDSPETH	AT GRADE SEPARATION	.234	\$ 249,246.00	\$.00	239,587.03	99.9'
IH 10	IN SIERRA BLANCA					
0002-07-036						
CD 2-7-36	CONC RIPRAP & DITCH LINING					
WORK ORDER- 06-24-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
S T E INC.						
CONTRACT 05963110		TOTALS	249,246.00	.00	239,587.03	99.9'
JEFF DAVIS	AT THE DAVIS MOUNTAINS STATE PARK	1.038	\$ 196,148.95	\$.00	187,185.32	100.0'
VA						
0924-10-002						
C 924-10-2	RECONST GR,FLEX BASE & 2 CST					
WORK ORDER- 06-14-96	WORK BEGAN- 06-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
REECE ALBERT, INC.						
CONTRACT 05963056		TOTALS	196,148.95	.00	187,185.32	100.0'
PRESIDIO	2.01 KM NORTH OF FM 170	9.649	\$ 204,110.76	\$.00	\$.00	.0'
US 67	0.01 KM EAST OF U.S. INT'L BRIDGE					
0104-09-026						
CPM 104-9-26	MICRO-SURFACING					
WORK ORDER- 01-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12963055		TOTALS	204,110.76	.00	.00	0.0'
DISTRICT CONTRACT AMOUNT					114,651,254.44	
DISTRICT ESTIMATES THIS MONTH					2,860,834.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					81,249,937.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRISCOE	QUITAQUE	5.208	\$ 1,641,289.35	\$ 89,792.81	\$ 376,292.62	24.1
SH 86	TOP OF CAPROCK					
0303-04-027						
CSR 303-4-27	REHABILITATION OF EXISITING ROADWAY					
WORK ORDER- 08-28-96	WORK BEGAN- 09-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				32
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07963048		TOTALS	1,641,289.35	89,792.81	376,292.62	24.1

CHILDRESS	0.42 MI E OF CHILDRESS CL	.100	\$ 66,750.00	.00	\$ 59,924.82	94.5
US 287						
0043-01-050						
CL 43-1-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-11-96	WORK BEGAN- 04-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	25				63
TOMMY L. JOHNSON, INC.						
CONTRACT 03963093		TOTALS	66,750.00	.00	59,924.82	94.5

CHILDRESS	US 287	7.625	\$ 1,448,718.63	\$ 85,899.97	\$ 588,312.60	42.7
FM 164	US 83					
0670-01-008						
AR 670-1-8	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	25				14
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63	85,899.97	588,312.60	42.7

CHILDRESS	@ BUCK CREEK BRIDGE	.208	\$ 1,315,493.20	\$ 1,682.45	\$ 1,200,022.39	98.3
US 83						
0031-05-030						
C 31-5-30	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	166				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	197				117
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	1,682.45	1,200,022.39	98.3

COLLINGSWORTH ETC	FM 338, N	5.982	\$ 1,326,021.86	.00	.00	.0
US 83 ETC	KM (DIVIDED HIGHWAY SECTION)	236.418				
0031-04-034 ETC						
CPM 31-4-34	SEALCOAT					
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 10963018		TOTALS	1,326,021.86	.00	.00	0.0

COTTLE	@ SOUTH PEASE RIVER BRIDGE	.549	\$ 1,884,972.68	\$ 118,927.75	\$ 1,408,106.13	78.6
US 83						
0032-02-022						
CSBR 32-2-22	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				39
WORKING DAYS CHARGED-	PERCENT TIME USED-	241				81
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	118,927.75	1,408,106.13	78.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COTTLE US 62 0032-03-032 CPM 32-3-32	JCT US 62/70, N CHILDRESS C/L SEALCOAT	33.875	\$ 366,447.00	\$.00	\$.00	.0
COTTLE US 83 0032-04-021 CPM 32-4-21	JCT US 62/70,S KING C/L SEALCOAT	20.565	\$ 189,103.16	\$.00	\$.00	.0
KING US 83 0032-05-028 CPM 32-5-28	13.679 KM S OF COTTLE C/L US 82 SEALCOAT	10.897	\$ 107,208.02	\$.00	\$.00	.0
HARDEMAN FM 2568 0043-11-001 CPM 43-11-1	SP 133, S US 287 SEALCOAT	1.095	\$ 3,976.16	\$.00	\$.00	.0
MOTLEY FM 656 0311-06-007 CPM 311-6-7	FM 94 HALL C/L SEALCOAT	11.627	\$ 34,349.11	\$.00	\$.00	.0
FOARD FM 1039 0538-04-005 CPM 538-4-5	US 70, N 4.156 KM SEALCOAT	4.156	\$ 12,278.31	\$.00	\$.00	.0
MOTLEY FM 94 0704-05-015 CPM 704-5-15	JCT FM 656, S 24.856 KM SEALCOAT	24.856	\$ 73,480.30	\$.00	\$.00	.0
COTTLE FM 452 0711-03-013 CPM 711-3-13	US 83 ; WEST AND SOUTH 11.505 KM SEALCOAT	11.371	\$ 34,196.18	\$.00	\$.00	.0
KING FM 2569 0711-04-004 CPM 711-4-4	FM 193 COTTLE C/L SEALCOAT	2.891	\$ 8,540.49	\$.00	\$.00	.0
KING FM 193 0950-02-010 CPM 950-2-10	US 83 DICKENS C/L SEALCOAT	20.703	\$ 61,300.10	\$.00	\$.00	.0
KING FM 1168 0950-03-010 CPM 950-3-10	US 83 COTTLE C/L SEALCOAT	8.090	\$ 23,902.87	\$.00	\$.00	.0
HARDEMAN FM 680 1701-01-012 CPM 1701-1-12	US 287, N 27.060 KM SEALCOAT	27.060	\$ 80,820.16	\$.00	\$.00	.0
DICKENS SH 208 2011-01-006 CPM 2011-1-6	SH 70 KENT C/L SEALCOAT	5.252	\$ 15,733.50	\$.00	\$.00	.0
HARDEMAN FM 2533 2145-02-005 CPM 2145-2-5	SH 6, E 8.778 KM SEALCOAT	8.778	\$ 26,150.99	\$.00	\$.00	.0
MOTLEY FM 684 2425-02-006 CPM 2425-2-6	LP 42 FLOYD C/L SEALCOAT	17.610	\$ 55,556.62	\$.00	\$.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN FM 2568 2532-01-004 CPM 2532-1-4	US 287, S 2.081 KM SEALCOAT	2.081	\$ 8,054.01'	.00'	.00'	.0'
HARDEMAN FM 268 2533-01-009 CPM 2533-1-9	2.575 KM S OF US 287, N CHILDRESS C/L SEALCOAT	13.978	\$ 41,689.93'	.00'	.00'	.0'
FOARD FM 2566 2544-01-006 CPM 2544-1-6	US 70, N 6.504 KM SEALCOAT	6.504	\$ 19,216.37'	.00'	.00'	.0'
FOARD FM 2877 2842-01-004 CPM 2842-1-4	FM 1594 FM 267 SEALCOAT	7.741	\$ 23,132.99'	.00'	.00'	.0'
HARDEMAN FM 2568 3184-01-007 CPM 3184-1-7	2.081 KM S OF US 287 FM 2640 SEALCOAT	8.306	\$ 24,539.27'	.00'	.00'	.0'
DICKENS FM 3294 3480-01-004 CPM 3480-1-4	SH 70, N 6.343 KM SEALCOAT	6.343	\$ 18,872.86'	.00'	.00'	.0'
WORK ORDER- 11-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 10963068	TOTALS	1,228,548.40'	.00'	.00' 0.0'
COTTE PW 0925-14-001 C 925-14-1	MATADOR WILDLIFE MANAGEMENT AREA REHABILITATION OF EXISTING PARK ROADS	22.972	\$ 172,099.75'	.00'	.00'	.0'
WORK ORDER- 01-07-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-23-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 12963027	TOTALS	172,099.75'	.00'	.00' 0.0'
DONLEY US 287 0042-07-045 NH 96(11)R	CLARENDON E CITY LIMITS, S HEDLEY E CITY LIMITS (SBL) REHABILITATION OF EXISTING ROADWAY	23.625	\$ 3,988,049.98'	62,003.76'	3,392,302.51'	89.5'
WORK ORDER- 01-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	133 147	WORK BEGAN- 02-15-96 TIME COMPUTED 02-04-96 ADDL DAYS GRANTED- 49 PERCENT TIME USED- 81				
GILVIN-TERRILL, INC.		CONTRACT 12950043	TOTALS	3,988,049.98'	62,003.76'	3,392,302.51' 89.5'
HARDEMAN US 287 0043-02-057 STP 96(771)R	7.22 KM SE OF CHILDRESS C/L 0.966 KM W OF ACME (SBL) REHABILITATION OF EXISTING ROADWAY	8.597	\$ 1,048,858.42'	.00'	.00'	.0'
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	101 0	WORK BEGAN- 00-00-00 TIME COMPUTED 09-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AMARILLO ROAD COMPANY		CONTRACT 07963087	TOTALS	1,048,858.42'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HARDEMAN	ETC	US 287	FOARD	129.215	\$ 1,458,157.00	.00	1,134,942.58	81.9
SH 6	ETC	C/L						
0098-01-031	ETC							
CPM 98-1-31		SEALCOAT						
WORK ORDER- 01-19-95		WORK BEGAN- 03-20-96						
DATE WORK COMPLETED-		TIME COMPUTED 03-20-96						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	42					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12950049			TOTALS		1,458,157.00	.00	1,134,942.58	81.9
WHEELER	GRAY C/L, E			5.492	\$ 6,225,234.26	95,671.83	340,391.83	5.7
IH 40	6.0 MI (EBL)							
0275-12-058								
IH 40-2(23)146	RECONSTRUCT GRADE AND CONCRETE PAVEMENT							
WORK ORDER- 10-16-96		WORK BEGAN- 10-31-96						
DATE WORK COMPLETED-		TIME COMPUTED 11-01-96						
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
DUININCK BROS, INC.								
CONTRACT 09963040			TOTALS		6,225,234.26	95,671.83	340,391.83	5.7
WHEELER	SH 152, N			133.216	\$ 1,382,237.50	.00	829,393.23	63.1
US 83	HEMPHILL C/L							
0030-08-023								
CPM 30-8-23	SEALCOAT							
BRISCOE	@ CAPROCK CANYONS STATE PARK			7.910	\$ 67,260.00	.00	151,214.46	99.9
VA								
0925-12-003								
C 925-12-3	SEALCOAT							
WORK ORDER- 00-00-00		WORK BEGAN- 04-30-96						
DATE WORK COMPLETED-		TIME COMPUTED 04-30-96						
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	58					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12950019			TOTALS		1,449,497.50	.00	980,607.69	71.2
DISTRICT CONTRACT AMOUNT							23,253,691.03	
DISTRICT ESTIMATES THIS MONTH							453,978.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE							9,480,903.17	

0 GRAND TOTALS 955 4,130,919,192.35

