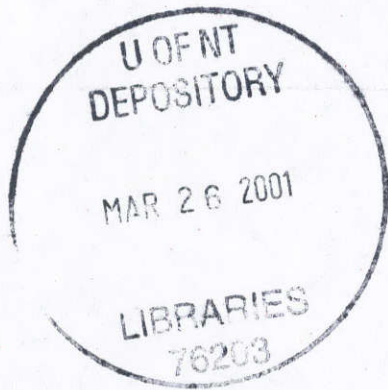


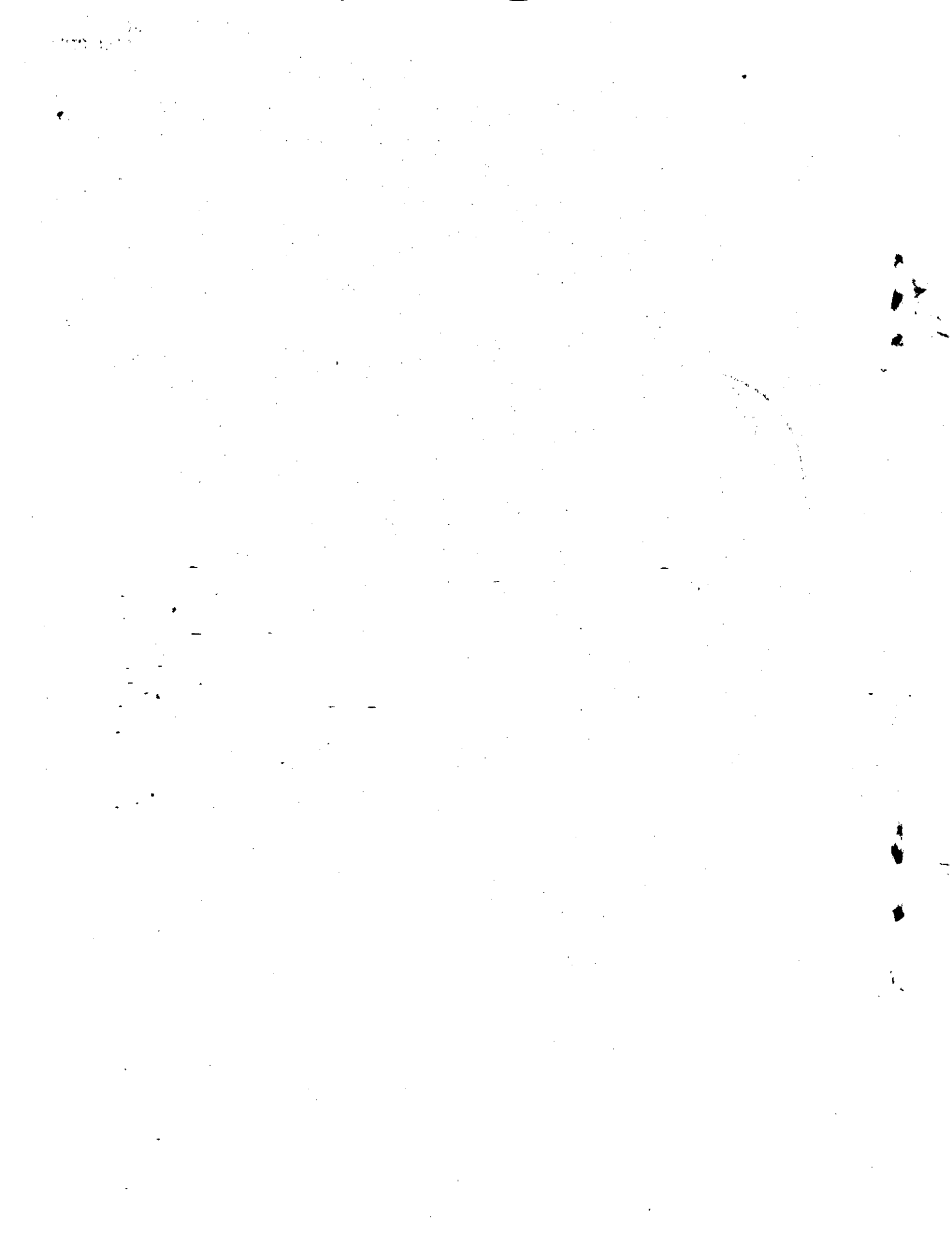
NON-CIRCULATING

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



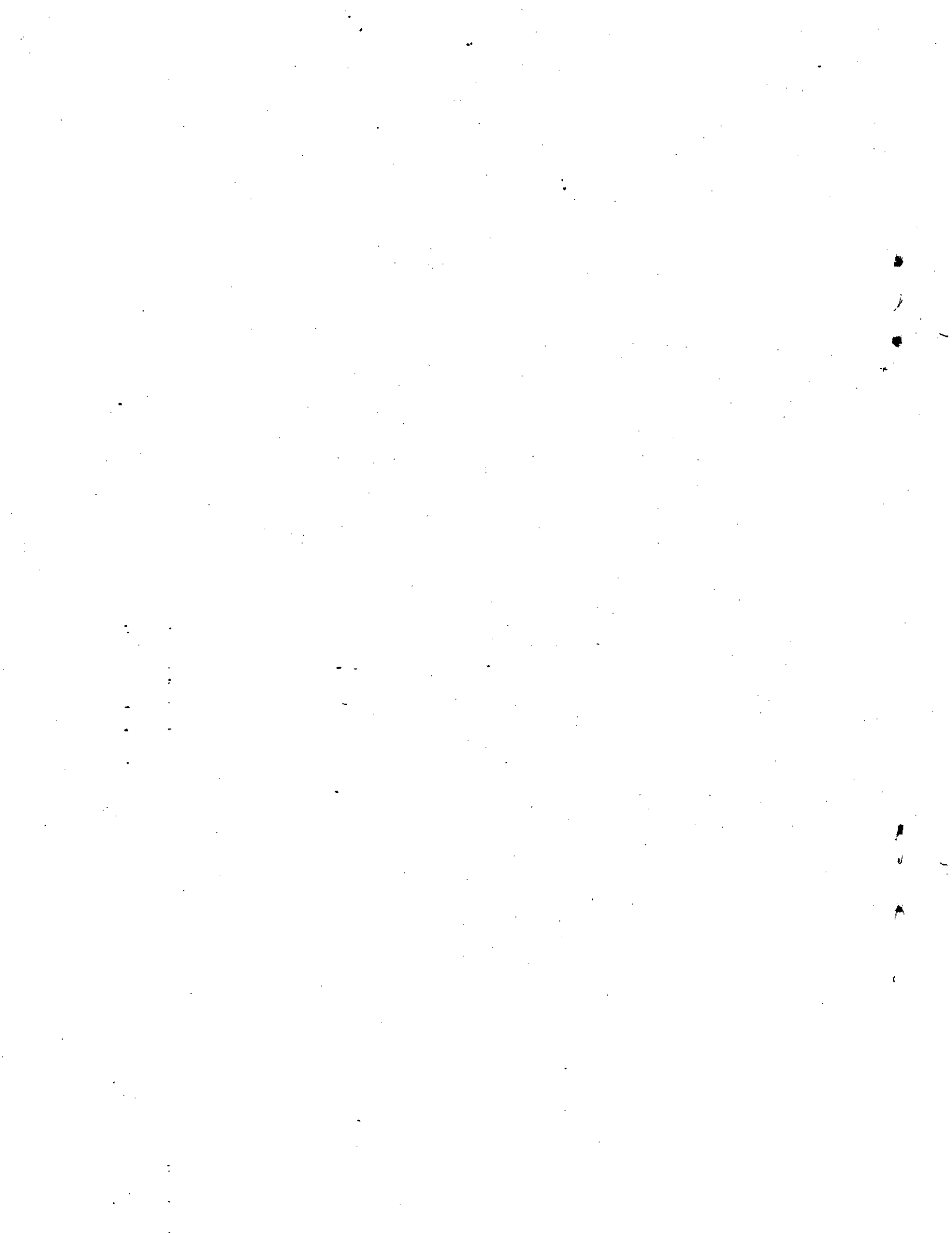
**CONSTRUCTION DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION**

**MARCH 1, 2001**



**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





MIS.CIS.19  
MAR 12, 2001

DISTRICT  
NUMBER

NUMBER OF  
CONTRACTS

AMOUNT UNDER  
CONTRACT

STATE LET CONSTRUCTION RECAPITULATION

TOTAL WORK  
DONE TO DATE

ESTIMATE PAID  
THIS MONTH

TOTAL ESTIMATE  
PAID TO DATE

PAGE 1  
PERCENT  
COMPLETE

01	64	161,248,542.17	76,131,251.31	3,721,342.64	72,310,942.26	47.21%
02	104	457,344,455.32	271,967,219.71	9,752,333.55	259,934,340.85	59.47%
03	37	117,398,132.03	61,212,076.97	2,825,111.64	58,152,075.34	52.14%
04	49	171,478,206.62	78,664,928.35	2,430,831.02	75,016,304.53	45.87%
05	34	159,772,495.41	62,235,403.43	4,266,761.88	59,367,347.07	38.95%
06	26	52,833,910.32	12,660,645.29	1,271,353.20	12,160,186.24	23.96%
07	23	43,051,157.15	18,634,488.62	1,867,780.94	17,732,148.84	43.28%
08	39	86,336,315.26	33,559,465.81	3,401,771.09	32,076,720.39	38.87%
09	37	154,673,832.46	87,049,339.32	3,672,129.69	83,066,771.37	56.28%
10	34	142,236,735.88	48,908,075.53	2,054,968.11	46,480,555.70	34.38%
11	57	142,533,493.09	65,128,830.24	3,023,982.21	61,969,011.05	45.69%
12	177	1,161,778,848.92	667,606,114.19	28,055,878.47	635,225,954.96	57.46%
13	48	115,959,244.07	43,086,959.09	4,362,390.62	40,838,476.46	37.16%
14	71	375,835,300.96	163,281,341.69	11,038,236.99	155,432,134.56	43.44%
15	107	531,621,118.23	238,637,746.63	12,354,907.77	228,224,457.31	44.89%
16	41	109,786,302.76	35,385,217.73	6,084,578.04	33,846,752.38	32.23%
17	61	144,089,569.21	80,450,577.08	4,179,980.61	76,830,425.29	55.83%
18	163	928,122,510.06	542,219,246.84	21,470,916.65	520,634,722.86	58.42%
19	54	211,310,358.72	86,475,330.30	3,994,068.01	82,289,221.85	40.92%
20	30	205,605,176.68	100,297,314.38	6,451,854.31	95,985,706.78	48.78%
21	56	343,671,499.66	97,658,905.81	8,375,618.41	93,437,623.51	28.42%
22	38	193,291,371.33	131,058,693.51	6,223,247.73	124,662,159.99	67.80%
23	13	31,615,189.36	9,396,874.83	1,765,551.37	8,986,409.78	29.72%
24	33	194,127,036.32	70,454,657.76	5,652,505.06	66,752,040.67	36.29%
25	27	89,629,512.49	22,314,285.94	1,685,669.48	21,420,860.76	24.90%
86	1	13,082,017.80	1,759,029.80	789,587.67	1,688,668.61	13.45%
GRAND TOTALS	1424	6,338,432,332.28	3,106,234,020.16	160,773,357.16	2,964,522,019.41	49.01%

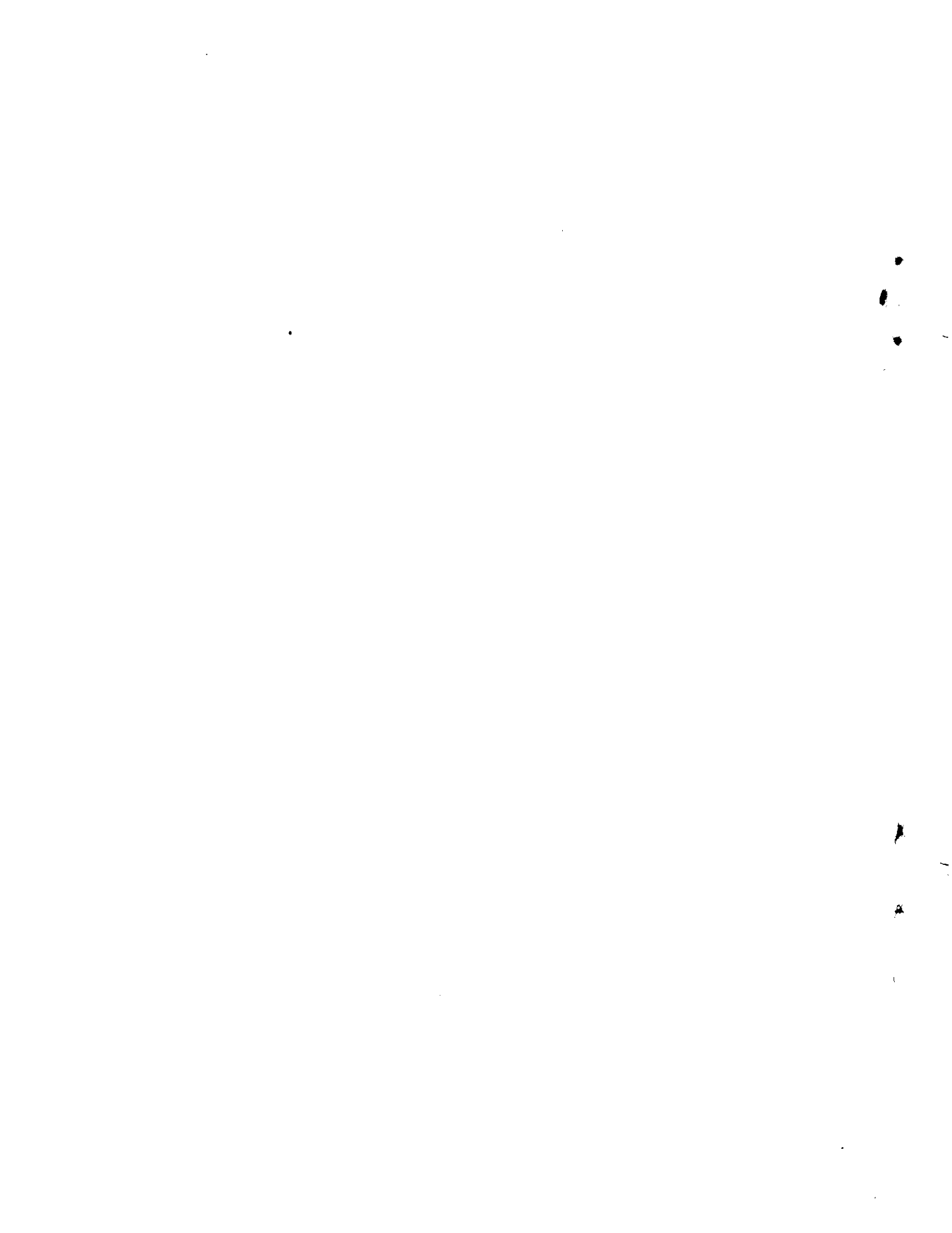
MIS.CIS.19  
MAR 12, 2001

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	10	6,419,420.20	3,459,002.80	282,791.43	3,455,402.80	53.88%
02	12	5,887,092.97	2,448,780.95	152,138.11	2,448,780.95	41.60%
03	1	282,250.00	16,240.00	0.00	16,240.00	5.75%
04	2	1,028,063.00	1,253,299.88	54,073.62	1,253,299.88	121.91%
05	1	442,037.25	0.00	0.00	0.00	0.00%
06	2	537,003.60	163,004.00	0.00	163,004.00	30.35%
07	6	2,200,689.04	915,766.74	206,447.74	915,766.74	41.61%
08	5	1,763,791.43	718,009.90	386,971.65	718,009.90	40.71%
09	5	21,904,475.00	7,271,381.05	471,084.58	6,537,153.75	33.20%
10	6	3,921,336.92	547,726.96	35,226.00	547,726.96	13.97%
11	1	159,819.00	0.00	0.00	0.00	0.00%
12	40	24,574,127.07	9,455,240.45	380,269.27	8,930,257.23	38.48%
13	25	7,701,415.59	966,907.06	14,556.96	966,907.06	12.55%
14	16	10,989,567.98	3,460,287.54	25,807.50	3,224,328.20	31.49%
15	51	16,263,322.49	4,609,437.67	743,661.93	4,609,437.67	28.34%
16	1	288,353.20	0.00	0.00	0.00	0.00%
17	4	1,360,470.52	320,483.06	0.00	316,595.76	23.56%
18	44	35,309,499.90	14,147,590.89	702,840.15	14,067,779.53	40.07%
19	6	4,387,805.73	3,345,128.74	313,122.37	3,345,128.74	76.24%
20	7	5,580,255.36	1,661,704.61	191,292.32	1,657,064.37	29.78%
21	2	1,765,091.40	958,931.56	76,444.60	958,931.56	54.33%
22	1	176,274.31	11,310.63	0.00	11,310.63	6.42%
23	2	909,898.40	726,036.20	100,235.00	726,036.20	79.79%
24	2	2,321,333.93	554,702.32	0.00	624,788.76	23.90%
25	1	1,154,782.73	0.00	0.00	0.00	0.00%
GRAND TOTALS	253	157,328,177.02	57,010,973.01	4,136,963.23	55,493,950.69	36.24%

MIS.CIS.19  
MAR 12, 2001

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	LOCAL LET MAINTENANCE RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	55	6,581,659.06	1,619,373.18	316,911.49	1,614,423.18	24.60%
02	52	5,718,340.31	2,190,327.01	194,115.25	2,154,848.27	38.30%
03	20	2,761,575.31	166,524.46	58,838.40	166,524.46	6.03%
04	69	6,795,304.59	3,149,539.83	139,818.15	3,142,779.94	46.35%
05	49	5,627,337.50	1,747,959.26	20,449.56	1,682,892.75	31.06%
06	70	5,157,519.87	1,944,581.79	55,687.39	1,889,725.88	37.70%
07	26	3,048,745.12	964,314.01	87,341.33	945,634.30	31.63%
08	30	3,215,025.08	1,362,120.29	97,067.14	1,319,193.11	42.37%
09	43	3,171,774.93	830,760.73	70,370.89	782,686.03	26.19%
10	75	8,830,539.54	4,536,180.10	407,862.77	4,529,067.11	51.37%
11	51	5,328,728.46	1,031,034.91	195,821.96	1,024,544.91	19.35%
12	105	14,773,384.50	5,737,682.03	948,781.18	5,334,916.06	38.84%
13	35	2,778,897.01	1,346,011.90	78,401.53	1,342,815.11	48.44%
14	73	10,274,777.12	4,417,289.61	253,306.55	4,245,662.88	42.99%
15	47	4,586,871.11	2,154,084.63	204,757.04	2,148,290.63	46.96%
16	68	7,986,400.14	2,345,851.38	196,416.21	2,271,575.62	29.37%
17	78	7,058,869.51	2,431,545.34	333,122.60	2,426,637.60	34.45%
18	38	5,561,439.32	2,210,749.67	136,811.58	2,240,316.97	39.75%
19	27	2,961,006.13	468,635.50	24,393.80	404,319.54	15.83%
20	24	2,566,736.04	1,082,056.11	312,861.10	1,081,104.54	42.16%
21	60	4,518,271.36	2,449,384.47	319,744.28	2,449,309.47	54.21%
22	29	1,964,861.11	985,064.22	117,192.12	979,864.22	50.13%
23	19	1,232,436.45	596,253.13	74,233.28	596,253.13	48.38%
24	26	2,596,105.62	1,125,478.09	115,646.71	832,104.57	43.35%
25	19	1,107,402.31	298,085.24	75,216.83	298,025.24	26.92%
GRAND TOTALS	1188	126,204,007.50	47,190,886.89	4,835,169.14	45,903,515.52	37.39%



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA	SH 19/24 INTERSECTION		0.001	39,673.00	4,898.90	4,898.90	12.9
SH 19 0525-01-017 C 525-1-17							
MISCELLANEOUS WORK							
WORK ORDER-	11-06-00	WORK BEGAN-	02-28-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NORTH TEXAS MAINTENANCE							
CONTRACT 09003055			TOTALS	39,673.00	4,898.90	4,898.90	12.9
DELTA	ETC	VARIOUS	64.999	1,034,441.41	6,739.20	6,739.20	0.6
FM 1528	ETC	VARIOUS					
0136-10-007							
CPM 136-10-7		SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., LTD.							
CONTRACT 12003081			TOTALS	1,034,441.41	6,739.20	6,739.20	0.6
FANNIN	HUNT COUNTY LINE		6.003	4,181,039.10	176,955.83	2,221,425.70	55.9
US 69	SH 78 WEST AT LEONARD						
0202-03-031							
CSR 202-3-31	RECONSTRUCT EXIST ROADWAY & STRUCTURES						
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	43				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04003005			TOTALS	4,181,039.10	176,955.83	2,221,425.70	55.9
FANNIN	0.3 MI EAST OF SH 78		18.268	6,585,567.99	217,478.29	4,133,116.14	65.3
US 82	LAMAR COUNTY LINE						
0045-21-008							
NH 2000(483)	REHAB EXISTING ROAD						
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	68				
MIDSOUTH PAVERS, INC.							
CONTRACT 05003059			TOTALS	6,585,567.99	217,478.29	4,133,116.14	65.3
FANNIN	SH 121		2.026	3,727,550.05	255,090.50	3,373,501.64	95.2
US 82	SH 78						
0045-2C-014							
STP 99(351)UM	GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99				
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	100				
RUSHING PAVING COMPANY							
CONTRACT 05993007			TOTALS	3,727,550.05	255,090.50	3,373,501.64	95.2
FANNIN	@ NEW LOCATION US 82		0.369	1,786,573.53	0.00	1,908,510.90	99.9
FM 1752							
1708-02-010							
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	100				
RUSHING PAVING COMPANY							
CONTRACT 11983034			TOTALS	1,786,573.53	0.00	1,908,510.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FRANKLIN ETC ON CR 130, AT COBB JONES CREEK				0.286	533,954.22	92,723.46	217,421.98	42.8
CR 0901-21-005 BR 99(579)OX REPLACE BRIDGES AND APPROACHES								
WORK ORDER- 09-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 20		WORK BEGAN- 10-17-00 TIME COMPUTED- 10-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17						
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08003062				TOTALS	533,954.22	92,723.46	217,421.98	42.8
GRAYSON US 82 INTERSECTION				0.001	127,377.60	0.00	0.00	0.0
US 82 FM 1417 0045-18-021 MC 45-18-21 TRAFFIC SIGNAL								
GRAYSON US 69 INTERSECTION WITH				0.001	107,416.80	0.00	0.00	0.0
US 69 SP 503 0047-02-118 NCL 2001(95)HES TRAFFIC SIGNAL								
WORK ORDER- 02-14-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
NORTH TEXAS MAINTENANCE								
CONTRACT 01013055				TOTALS	234,794.40	0.00	0.00	0.0
GRAYSON @ BN RAILROAD				1.120	2,349,616.10	45,465.18	686,274.09	30.4
SH 289 0091-01-034 STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS								
WORK ORDER- 04-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 62		WORK BEGAN- 06-30-00 TIME COMPUTED- 06-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 34						
RUSHING PAVING COMPANY								
CONTRACT 02003089				TOTALS	2,349,616.10	45,465.18	686,274.09	30.4
GRAYSON ETC VARIOUS				32.795	1,748,794.70	0.00	1,632,838.41	98.3
US 75 ETC VARIOUS 0047-01-057 CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS								
WORK ORDER- 04-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 63		WORK BEGAN- 04-14-00 TIME COMPUTED- 04-14-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 101						
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03003081				TOTALS	1,748,794.70	0.00	1,632,838.41	98.3
GRAYSON ETC VARIOUS				53.030	2,857,911.82	0.00	0.00	0.0
SH 56 ETC VARIOUS 0045-04-054 CPM 45-4-54 MICRO-SURFACING								
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03013073				TOTALS	2,857,911.82	0.00	0.00	0.0
GRAYSON @ RANGE CREEK				0.340	1,084,895.29	64,136.05	984,061.98	95.4
FM 902 0510-01-018 BR 2000(439) GR, BS, STR, PAV MRK & SURF								
WORK ORDER- 06-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 98		WORK BEGAN- 07-12-00 TIME COMPUTED- 06-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 81						
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04003066				TOTALS	1,084,895.29	64,136.05	984,061.98	95.4

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GRAYSON US 75 0047-02-115 STP 99(145)UM	TRAVIS STREET IN SHERMAN TEXOMA PARKWAY  REPLACE FLEX PVT SHLDS W/CONC PVT	5.244	3,180,980.76	0.00	3,388,714.64	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 180 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 06-18-99 67 99			
RUSHING PAVING COMPANY						
*****						
CONTRACT 04993008		TOTALS	3,180,980.76	0.00	3,388,714.64	99.9
*****						
GRAYSON FM 1753 0316-03-007 STP 99(75)RM	FM 120 FM 1897  REHAB EXISTING 2 LANE FAC	13.955	3,218,126.33	3,576.62	3,094,663.56	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 190 213	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 18 102			
RUSHING PAVING COMPANY						
*****						
CONTRACT 04993009		TOTALS	3,218,126.33	3,576.62	3,094,663.56	99.9
*****						
AYSON US 75 0047-18-039 STP 99(356)HES	INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS  REHAB, FB, CONC PAV, ST SEN, PAV MRK, SIGN	0.378	976,657.48	0.00	1,091,289.16	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 105 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-99 07-16-99 44 95			
COPPELL CONSTRUCTION CO., INC.						
*****						
CONTRACT 05993023		TOTALS	976,657.48	0.00	1,091,289.16	99.9
*****						
RAYSON SH 56 0045-03-030 BR 2000(484)	SH 56 @ POST OAK CREEK IN SHERMAN  REPLACEMENT OF AN EXISTING BRIDGE FAC	0.024	446,263.84	0.00	410,867.00	96.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 98 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-00 08-23-00 3 100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
*****						
CONTRACT 07003111		TOTALS	446,263.84	0.00	410,867.00	96.9
*****						
RAYSON US 82 0045-19-015 C 45-19-15	W OF US 69 FANNIN C/L  GR, STRS, BASE & SURF	2.937	7,538,790.90	61,693.13	5,040,248.94	70.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 274 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 09-19-98 57 43			
RUSHING PAVING COMPANY						
*****						
CONTRACT 07983003		TOTALS	7,538,790.90	61,693.13	5,040,248.94	70.3
*****						
GRAYSON US 82 0045-19-026 NH 2000(494)	FM 1417 0.4 MILES WEST OF US 69  NEW LOCATION OF US 82; GR STRS & PAV	8.550	12,929,461.49	4,275.00	27,901.50	0.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 450 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-01 01-15-01 0 3			
RUSHING PAVING COMPANY						
*****						
CONTRACT 08003004		TOTALS	12,929,461.49	4,275.00	27,901.50	0.2
*****						

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GRAYSON CR 501 @ EAST PRONG WHITES CREEK CR 0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC WORK ORDER- 09-21-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 68		0.227	492,359.97	21,445.55	337,421.68	71.3
BOWIE BRIDGE, LTD.						
CONTRACT 08003155		TOTALS	492,359.97	21,445.55	337,421.68	71.3
GRAYSON AT SAND CREEK SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES WORK ORDER- 09-24-99 WORK BEGAN- 11-04-99 DATE WORK COMPLETED- TIME COMPUTED- 10-10-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 187 PERCENT TIME USED- 102		0.928	1,500,223.13	29,946.44	1,238,392.54	87.1
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	29,946.44	1,238,392.54	87.1
GRAYSON 1.625 KM N OF ELM STREET SH 289 FM 902 0091-01-029 STP 99(433)RM GR, LIME TR SUB, BS, STRS & SURF WORK ORDER- 09-16-99 WORK BEGAN- 09-23-99 DATE WORK COMPLETED- TIME COMPUTED- 10-02-99 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 191 PERCENT TIME USED- 63		8.803	3,326,762.86	0.00	3,117,055.11	98.6
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	0.00	3,117,055.11	98.6
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND) FM 120 0728-01-031 BR 99(536) REPLACE EXISTING BRIDGE & APPROACHES WORK ORDER- 09-24-99 WORK BEGAN- 10-22-99 DATE WORK COMPLETED- TIME COMPUTED- 10-10-99 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 65 WORKING DAYS CHARGED- 251 PERCENT TIME USED- 86		3.438	2,926,549.43	23,764.72	3,570,151.60	99.9
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	23,764.72	3,570,151.60	99.9
GRAYSON US 75 EAST FRONTAGE ROAD INTERSECTION SH 5 FM 902 0047-03-058 MC 47-3-58 FLASHING BEACON WORK ORDER- 10-12-00 WORK BEGAN- 11-27-00 DATE WORK COMPLETED- TIME COMPUTED- 11-11-00 CONTRACT WORKING DAYS- 10 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 9 PERCENT TIME USED- 90		0.001	29,810.42	0.00	25,073.65	88.5
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42	0.00	25,073.65	88.5
GRAYSON @ CHOCTAW CREEK FM 1753 0316-03-006 BR 99(414) REPL BRIDGE & REHAB BRIDGE WORK ORDER- 10-19-99 WORK BEGAN- 11-16-99 DATE WORK COMPLETED- TIME COMPUTED- 11-04-99 CONTRACT WORKING DAYS- 285 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 187 PERCENT TIME USED- 65		1.342	1,820,791.24	7,336.91	1,713,429.10	99.0
SMATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	7,336.91	1,713,429.10	99.0



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*****								
GRAYSON	FM 902			9.980	3,671,308.86	58,383.29	646,544.99	18.5
SH 289	SH 56							
0091-01-026								
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF							
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	32					
RUSHING PAVING COMPANY								
CONTRACT 10993005				TOTALS	3,671,308.86	58,383.29	646,544.99	18.5
*****								
GRAYSON	ANSLEY LANE IN DENISON			1.211	3,314,632.07	312,123.24	334,469.01	10.6
FM 120	YORK STREET IN DENISON							
0728-01-036								
STP 2001(1)UM	WIDEN & RECONSTRUCT W/CONC PAVEMENT							
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	17					
RUSHING PAVING COMPANY								
CONTRACT 11003019				TOTALS	3,314,632.07	312,123.24	334,469.01	10.6
*****								
GRAYSON	US 75 FRONTAGE ROAD			0.276	150,083.95	59,489.22	130,830.99	91.7
CS	SH 5/FM 902							
0901-19-107								
CUS 901-19-107	RECONST EXISTING FACILITY							
WORK ORDER-	12-04-00	WORK BEGAN-	12-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
RUSHING PAVING COMPANY								
CONTRACT 11003040				TOTALS	150,083.95	59,489.22	130,830.99	91.7
*****								
GRAYSON	AT WOODLAKE ROAD			0.200	136,874.98	0.00	0.00	0.0
SH 91	IN SHERMAN							
0047-02-116								
STP 2001(39)HES	MISCELLANEOUS							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILEY CONSTRUCTION COMPANY, INC.								
CONTRACT 11003058				TOTALS	136,874.98	0.00	0.00	0.0
*****								
GRAYSON	AT TRIB. OF BIG MINERAL ARM			0.214	392,157.86	0.00	373,594.96	99.9
CR	COUNTY ROAD 447							
0901-19-099								
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBGF							
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	87					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11993071				TOTALS	392,157.86	0.00	373,594.96	99.9
*****								
GRAYSON	ETC	VARIOUS		81.297	1,612,710.65	0.00	0.00	0.0
US 75	ETC	VARIOUS						
0047-03-061								
CPM 47-3-61	SEAL COAT							
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE SULLIVAN, INC.								
CONTRACT 12003037				TOTALS	1,612,710.65	0.00	0.00	0.0

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GRAYSON AT BRUSHY CREEK US 377 0081-10-024 BH 99(357)		0.962	2,148,106.53	109,076.85	1,441,404.09	70.6
REHABILITATE BRIDGE AND APPROACHES  WORK ORDER- 02-02-00 WORK BEGAN- 02-16-00 DATE WORK COMPLETED- TIME COMPUTED- 02-18-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 144 PERCENT TIME USED- 52						
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	109,076.85	1,441,404.09	70.6
HOPKINS SH 19 AT TIRA FM 1536 FM 71 1475-01-012 CSR 1475-1-12		7.490	1,991,474.03	0.00	0.00	0.0
REHAB EXIST ROAD  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A. K. GILLIS & SONS, INC.						
CONTRACT 03013075		TOTALS	1,991,474.03	0.00	0.00	0.0
HOPKINS HUNT COUNTY LINE IH 30 E OF FM 2297 0009-09-080 IM 30-2(86)		44.222	413,868.00	0.00	106,211.05	27.0
INTERSTATE SIGN UPGRADE  WORK ORDER- 08-21-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 09-06-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 60						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003040		TOTALS	413,868.00	0.00	106,211.05	27.0
HOPKINS AT ROCK CREEK SLOUGH (4 STRS ON NFR) IH 30 0010-02-071 BR 2000(715)		0.712	1,879,761.06	21,922.68	1,004,386.02	56.2
REPLACEMENT OF EXISTING BRIDGE FACS  WORK ORDER- 08-23-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-08-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 38						
MOORE CONSTRUCTION, INC.						
CONTRACT 07003100		TOTALS	1,879,761.06	21,922.68	1,004,386.02	56.2
HOPKINS HUNT COUNTY LINE FM 1567 SH 19 0641-03-014 CSR 641-3-14		23.264	4,406,811.31	4,232.25	15,621.88	0.3
WIDEN ROADWAY & RESURFACE W/ACP  WORK ORDER- 10-12-00 WORK BEGAN- 12-07-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 09003044		TOTALS	4,406,811.31	4,232.25	15,621.88	0.3
HOPKINS HUNT COUNTY LINE (SOUTH FRONTAGE ROAD) IH 30 N OF SH 19 0009-09-078 IM 30-2(85)		16.477	3,498,900.59	0.00	0.00	0.0
GRADING, BASE & SURFACING  WORK ORDER- 01-02-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003008		TOTALS	3,498,900.59	0.00	0.00	0.0

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HUNT	@ AUDIE MURPHY MEMORIAL OVERPASS			0.300	81,142.35	0.00	0.00	0.0
BU 69-D								
0203-01-044								
C 203-1-44	LANDSCAPE & SCENIC ENHANCEMENT							
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHC & SONS, INC.								
CONTRACT 01013017				TOTALS	81,142.35	0.00	0.00	0.0
*****								
HUNT	SH 24/50			16.480	3,725,751.87	4,606.20	3,463,523.71	97.8
FM 513	FM 499							
0768-01-041								
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST							
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	74					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 02993072				TOTALS	3,725,751.87	4,606.20	3,463,523.71	97.8
*****								
HUNT	FM 751			0.813	535,948.62	51,173.49	176,515.91	34.6
FM 751	AT COUNTY ROAD 3628							
1017-04-013								
STP 2000(239)HES	ROADWAY WID, GRAD & TWO CRSE SURF TRT							
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	75					
APAC-TEXAS, INC.								
CONTRACT 03003026				TOTALS	535,948.62	51,173.49	176,515.91	34.6
*****								
HUNT	@ SABINE RIVER AND RELIEF			0.490	1,687,412.58	0.00	0.00	0.0
SH 224								
0136-01-049								
BR 2000(891)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 03013010				TOTALS	1,687,412.58	0.00	0.00	0.0
*****								
HUNT	EAST BOUND MAIN LANES FROM FM 1903			7.576	5,972,182.33	368,731.26	3,367,030.52	59.3
IM 30	US 69							
0009-13-126								
IM 30-2(83)	REHAB							
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	86					
APAC-TEXAS, INC.								
CONTRACT 04003045				TOTALS	5,972,182.33	368,731.26	3,367,030.52	59.3
*****								
HUNT	FM 512 IN WOLFE CITY GREENVILLE CITY LIMITS			14.093	1,858,097.54	3,599.82	1,724,642.90	98.0
SH 34								
0174-01-039								
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	108					
APAC-TEXAS, INC.								
CONTRACT 04003074				TOTALS	1,858,097.54	3,599.82	1,724,642.90	98.0
*****								

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HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22	2,316.20	2,419,242.88	95.3
BU 67-T 0009-07-033 BR 99(381) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	117			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	2,316.20	2,419,242.88	95.3
*****						
HUNT	SH 34 AT PANTHER PATH DRIVE	0.001	50,971.71	0.00	0.00	0.0
SH 34 0173-06-035 MC 173-6-35 TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	0.00	0.00	0.0
*****						
HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	530.08	1,733,778.70	74.9
SH 66 0009-06-030 BR 99(383) REPL BR & APPRS						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	105			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	530.08	1,733,778.70	74.9
*****						
HUNT	0.24 MI W OF BU 69-D (SFR) END OF CURB AND GUTTER AT LAMAR STREET	8.433	2,767,219.35	108,293.92	750,404.82	28.5
IM 30 0009-13-128 IM 30-2(87) REHABILITATION OF EXISTING ROAD						
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	11			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003008		TOTALS	2,767,219.35	108,293.92	750,404.82	28.5
*****						
HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	47,139.05	249,179.25	33.6
FM 513 0768-02-015 CSR 768-2-15 REPLACE BRIDGES & APPROACHES						
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40			
APAC-TEXAS, INC.						
CONTRACT 08003169		TOTALS	778,561.96	47,139.05	249,179.25	33.6
*****						
HUNT	SH 276 AT FM 1565	0.100	32,620.00	28,517.10	29,942.10	96.6
1290-05-011 STP 99(754)HES MISCELLANEOUS WORK CONSISTING OF						
WORK ORDER-	11-06-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60			
NORTH TEXAS MAINTENANCE						
CONTRACT 09003017		TOTALS	32,620.00	28,517.10	29,942.10	96.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
HUNT	400 FT EAST OF SH 50		4.799	18,456,030.65	191,379.52	1,391,804.93	7.9
SH 24	0.405 MILES EAST OF THE DELTA C/L						
0136-02-018							
HP 399(1)	GR, BS & SURF						
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00				
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0				
A. K. GILLIS & SONS, INC.							
CONTRACT 09003039			TOTALS	18,456,030.65	191,379.52	1,391,804.93	7.9
*****							
HUNT	WEST CAMPBELL CITY LIMIT (SFR)		6.843	1,455,849.94	157,651.46	323,690.26	23.4
IM 30	HOPKINS COUNTY LINE						
0009-13-131							
IM 30-2(88)	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12				
A. K. GILLIS & SONS, INC.							
CONTRACT 10003033			TOTALS	1,455,849.94	157,651.46	323,690.26	23.4
*****							
HUNT	SH 34		1.530	4,393,471.29	66,035.49	2,496,263.63	59.8
FM 1570	1.553 MI E						
0692-01-011							
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP						
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	55				
APAC-TEXAS, INC.							
CONTRACT 10993041			TOTALS	4,393,471.29	66,035.49	2,496,263.63	59.8
*****							
HUNT	VARIOUS		55.735	1,120,638.30	0.00	7,187.70	0.6
SH 224 ETC	VARIOUS						
0136-01-056							
CPM 136-1-56	SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	01-31-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., LTD.							
CONTRACT 12003079			TOTALS	1,120,638.30	0.00	7,187.70	0.6
*****							
LAMAR	AT NOBLE CREEK		0.294	471,792.20	214.70	488,021.45	99.9
FM 137							
0435-01-049							
BR 2000(17)	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88				
MOORE CONSTRUCTION, INC.							
CONTRACT 01003019			TOTALS	471,792.20	214.70	488,021.45	99.9
*****							
LAMAR	VARIOUS LOCATIONS		0.100	559,439.37	0.00	0.00	0.0
VA							
0901-00-042							
C 901-00-42	MISCELLANEOUS WORK						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 01013034			TOTALS	559,439.37	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17	1,137.53	883,796.06	25.9
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	37			
WES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17	1,137.53	883,796.06	25.9
*****						
LAMAR	US 82/271 FROM PINE MILL	0.600	230,336.86	0.00	0.00	0.0
US 82	0.2 MI SOUTH OF BU 82H					
1690-01-097						
STP 2001(181)HES	HAZARD ELIMINATION & SAFETY					
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 02013017		TOTALS	230,336.86	0.00	0.00	0.0
*****						
LAMAR	ETC VARIOUS LOCATIONS IN LAMAR AND RED	25.095	4,171,795.62	29,921.10	4,250,820.54	99.9
US 82	ETC RIVER COUNTIES					
0045-09-075						
CPM 45-9-75	OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	82			
APAC-TEXAS, INC.						
CONTRACT 06003062		TOTALS	4,171,795.62	29,921.10	4,250,820.54	99.9
*****						
LAMAR	FM 38	20.000	4,565,220.89	221,311.30	248,359.03	5.7
FM 137	US 82					
0435-01-054						
AR 435-1-54	REHAB EIST ROAD					
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003007		TOTALS	4,565,220.89	221,311.30	248,359.03	5.7
*****						
LAMAR	VARIOUS LOCATIONS	0.062	415,899.22	57,606.76	410,996.56	99.9
VA						
0901-00-041						
C 901-00-41	MISCELLANEOUS WORK					
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 11993013		TOTALS	415,899.22	57,606.76	410,996.56	99.9
*****						
LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02	420,449.28	2,902,050.86	90.3
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	81			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02	420,449.28	2,902,050.86	90.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
RAINS @ SABINE RIVER AND RELIEFS (2)		0.930	4,143,773.47	344,274.14	2,133,689.83	54.2
SH 19 0108-11-011 BR 2000(480) REPL BR & APPR						
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47	344,274.14	2,133,689.83	54.2
RAINS 100 N QUITMAN STREET (SH 19 AT FM 2795)		0.001	315,599.98	0.00	284,679.30	94.9
VA IN EMORY 0901-30-009 STP 95(96)TE EXTERIOR COURTHOUSE RENOVATION						
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	90			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98	0.00	284,679.30	94.9
RED RIVER @ CUTHAND CREEK		0.648	1,443,509.81	11,135.32	273,695.30	19.9
FM 909 0189-03-027 BR 2000(677) REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003105		TOTALS	1,443,509.81	11,135.32	273,695.30	19.9
RED RIVER ETC VARIOUS		129.115	1,723,148.06	24,565.61	24,565.61	1.5
FM 44 ETC VARIOUS 0330-04-004 CPM 330-4-4 SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 12003035		TOTALS	1,723,148.06	24,565.61	24,565.61	1.5

DISTRICT CONTRACT AMOUNT 161,248,542.17  
DISTRICT ESTIMATES THIS MONTH 3,721,342.64  
DISTRICT TOTAL ESTIMATES PAID TO DATE 72,310,942.26

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FANNIN SH 78 FM0981 US 69 6057-61-001 RMC - 605761001 BASE REHABILITATION		2.388	417,937.01	4,800.00	302,578.32	73.2
WORK ORDER- 08-10-00	WORK BEGAN- 08-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 117					
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	4,800.00	302,578.32	73.2
FANNIN FM 898 NORTHEASTERLY (2.038 MI.) RR0003 RECREATIONAL AREA ON LAKE BONHAM		2.038	388,554.13	22,861.00	22,861.00	5.8
6062-16-001 RMC - 606216001 BASE REHABILITATION						
WORK ORDER- 02-07-01	WORK BEGAN- 02-20-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-19-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
ODEN METRO TURFING, INC.						
CONTRACT 11004015		TOTALS	388,554.13	22,861.00	22,861.00	5.8
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN US0075 FM 902		6.650	987,089.14	0.00	682,046.32	69.0
6053-81-001 RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS						
WORK ORDER- 05-31-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 94					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	0.00	682,046.32	69.0
GRAYSON VARIOUS ROADWAYS IN US0075 GRAYSON AND FANNIN COUNTIES		0.010	562,527.00	0.00	0.00	0.0
6066-57-001 RMC - 606657001 REFLECTIVE PAVEMENT MARKINGS (TYPE I&II)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03014009		TOTALS	562,527.00	0.00	0.00	0.0
GRAYSON LAMBERTH RD. @ US 75 US0075 US 69 BRIDGES		16.160	549,468.08	0.00	524,816.35	95.5
6051-20-001 RMC - 605120001 CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER- 05-18-00	WORK BEGAN- 06-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 98					
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	0.00	524,816.35	95.5
HOPKINS VARIOUS HIGHWAYS IN HOPKINS AND IH0030 FRANKLIN COUNTIES		0.100	320,653.50	1,377.36	329,429.86	99.9
6056-76-001 RMC - 605676001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER- 07-12-00	WORK BEGAN- 07-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-19-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 61					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05004005		TOTALS	320,653.50	1,377.36	329,429.86	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HUNT		6.225	1,187,357.29	80,984.44	573,389.09	48.2
FM2736						
6058-19-001						
RMC - 605819001	BASE REHAB					
WORK ORDER-	08-10-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	52			
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004008		TOTALS	1,187,357.29	80,984.44	573,389.09	48.2
*****						
HUNT		1.000	789,514.97	171,218.63	556,958.07	70.5
FM2655						
6058-20-001						
RMC - 605820001	BASE REHABILITATION					
WORK ORDER-	10-13-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	61			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 09004005		TOTALS	789,514.97	171,218.63	556,958.07	70.5
*****						
RED RIVER	3.2074 MILES SOUTH OF US 82	4.207	728,841.01	0.00	0.00	0.0
FM0412	9.8518 MILES SOUTH OF US 82					
6064-84-001						
RMC - 606484001	PAVEMENT RESTORATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GUESS CONSTRUCTION, INC.						
CONTRACT 01014011		TOTALS	728,841.01	0.00	0.00	0.0
*****						
RED RIVER	FM 412	2.765	487,478.07	1,550.00	463,323.79	95.0
FM3390	END OF PROJECT					
6058-21-001						
RMC - 605821001	BASE REHAB					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	74			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 06004011		TOTALS	487,478.07	1,550.00	463,323.79	95.0
*****						
		DISTRICT CONTRACT AMOUNT			6,419,420.20	
		DISTRICT ESTIMATES THIS MONTH			282,791.43	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			3,455,402.80	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DELTA SH0024 6051-38-001 RMC - 605138001 EXTEND DRAINAGE STRUCTURES, REMOVE MBGF		5.607	240,779.93	0.00	237,551.79	98.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-29-00 60 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-17-00 30 93			
DRS CONSTRUCTION, INC. CONTRACT 01000103		TOTALS	240,779.93	0.00	237,551.79	98.6
DELTA SH0024 6064-36-001 RMC - 606436001 VARIOUS LOCATIONS IN DELTA COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	70,178.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JOHNNY DREW CONTRACT 01010104		TOTALS	70,178.70	0.00	0.00	0.0
DELTA FM0064 6055-47-001 RMC - 605547001 VARIOUS LOCATIONS ON FM 64, FM 137 AND FM 38 HMAC OVERLAY AND STRUCTURES		2.409	402,659.60	153.75	388,358.10	96.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 120 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-00 06-19-00 0 70			
J & M CONTRACTING, COMPANY CONTRACT 04000102		TOTALS	402,659.60	153.75	388,358.10	96.4
DELTA BS0024D 6063-17-001 RMC - 606317001 RM 648 RM 650 CLEAN AND SWEEP CURB AND GUTTER		3.340	9,900.00	0.00	3,300.00	33.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 307 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-00 12-18-00 0 19			
CATOCON, INC. CONTRACT 10000102		TOTALS	9,900.00	0.00	3,300.00	33.3
FANNIN US0082 6064-34-001 RMC - 606434001 VARIOUS ROADWAYS IN FANNIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	164,890.92	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 113 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FLANAGAN ENTERPRISES, INC. CONTRACT 01010102		TOTALS	164,890.92	0.00	0.00	0.0
FANNIN US0069 6066-45-001 RMC - 606645001 FANNIN/GRAYSON COUNTY LINE 200 FEET NORTH OF SH 78 BASE REPAIR AND PAVEMENT MARKINGS		12.118	297,818.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MIDSOUTH PAVERS, INC. CONTRACT 01010112		TOTALS	297,818.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN	VARIOUS ROADWAYS IN			0.010	20,699.40	0.00	0.00	0.0
SH0050	FANNIN COUNTY							
6067-68-001								
RMC - 606768001	INSTALL/REMOVAL RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 0201013				TOTALS	20,699.40	0.00	0.00	0.0
*****								
FANNIN	VARIOUS LOCATIONS			0.100	24,768.00	768.00	11,040.00	44.5
US0069	IN FANNIN COUNTY							
6052-28-001								
RMC - 605228001	PICNIC AREA MAINTENANCE							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	43					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 03000102				TOTALS	24,768.00	768.00	11,040.00	44.5
*****								
FRANKLIN	VARIOUS LOCATIONS IN THE FRANKLIN			0.001	99,964.78	0.00	0.00	0.0
IH0030	COUNTY MAINTENANCE SECTION							
6064-39-001								
RMC - 606439001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 0101017				TOTALS	99,964.78	0.00	0.00	0.0
*****								
FRANKLIN	VARIOUS ROADWAYS IN			0.010	159,420.90	15,285.60	15,285.60	9.5
IH0030	FRANKLIN COUNTY MAINTENANCE SECTION							
6067-54-001								
RMC - 606754001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-02-01	WORK BEGAN-	02-20-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CATOCON, INC.								
CONTRACT 0101015				TOTALS	159,420.90	15,285.60	15,285.60	9.5
*****								
FRANKLIN	VARIOUS ROADWAYS			0.001	61,541.00	0.00	0.00	0.0
IH0030	IN FRANKLIN COUNTY MAINTENANCE SECTION							
6068-31-001								
RMC - 606831001	REMOVAL/DISPOSAL OF STORM DAMAGED DEBRIS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK DAVID DRAKE								
CONTRACT 0201014				TOTALS	61,541.00	0.00	0.00	0.0
*****								
GRAYSON	VARIOUS ROADWAYS THROUGHOUT			0.100	183,405.00	11,586.50	142,612.50	77.7
US0075	GRAYSON COUNTY							
6033-39-001								
RMC - 603339001	ON CALL MBGF REPAIR							
WORK ORDER-	03-08-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	82					
DRS CONSTRUCTION, INC.								
CONTRACT 01000101				TOTALS	183,405.00	11,586.50	142,612.50	77.7
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAYSON VARIOUS LOCATIONS IN GRAYSON COUNTY US0075 6064-41-001 RMC - 606441001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	282,517.98	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 151 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MAYFIELD'S CUSTOM SERVICES CONTRACT 01010109		TOTALS	282,517.98	0.00	0.00	0.0
GRAYSON ON US 75 NORTH, APPROX. 1/4 MILE NORTH US0075 OF SH 91 EXIT 6066-61-001 EMC - 606661001 REPAIR OF OVERHEAD SIGN BRIDGE		0.010	14,400.00	7,200.00	7,200.00	50.0
WORK ORDER- 01-10-01 WORK BEGAN- 02-19-01 DATE WORK COMPLETED- TIME COMPUTED- 02-19-01 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 20						
MICA CORPORATION CONTRACT 01010113		TOTALS	14,400.00	7,200.00	7,200.00	50.0
GRAYSON VARIOUS ROADWAYS IN GRAYSON COUNTY US0075 6067-66-001 RMC - 606766001 CLEANING/SWEEPING HIGHWAYS		129.000	180,300.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NELSON BROTHERS CONTRACT 02010102		TOTALS	180,300.00	0.00	0.00	0.0
GRAYSON VARIOUS VARIOUS SH0091 6060-89-001 RMC - 606089001 REPLACING SMALL SIGN SUPPORTS		12.000	56,458.75	0.00	56,197.50	99.5
WORK ORDER- 10-03-00 WORK BEGAN- 11-06-00 DATE WORK COMPLETED- TIME COMPUTED- 10-16-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 51						
FORESTECH CONTRACT 08000104		TOTALS	56,458.75	0.00	56,197.50	99.5
GRAYSON VARIOUS ROADWAYS IN GRAYSON COUNTY US0075 6057-92-001 RMC - 605792001 REMOVAL AND DISPOSAL OF DEBRIS		0.100	47,424.00	3,648.00	14,976.00	31.5
WORK ORDER- 10-17-00 WORK BEGAN- 10-23-00 DATE WORK COMPLETED- TIME COMPUTED- 10-30-00 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 102 PERCENT TIME USED- 33						
JAMES C. KENNEDY CONTRACT 09000101		TOTALS	47,424.00	3,648.00	14,976.00	31.5
GRAYSON VARIOUS ROADWAYS IN GRAYSON AND FANNIN COUNTIES US0075 6060-90-001 RMC - 606090001 RAISED PAVEMENT MARKERS		0.100	79,511.50	13,951.50	71,151.75	89.4
WORK ORDER- 12-08-00 WORK BEGAN- 12-19-00 DATE WORK COMPLETED- TIME COMPUTED- 12-25-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 21						
STRIPING TECHNOLOGY, INC. CONTRACT 09000102		TOTALS	79,511.50	13,951.50	71,151.75	89.4

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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GRAYSON US0075 6064-50-001 RMC - 606450001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE	0.010	85,000.00	3,300.00	6,800.00	8.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 614 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 01-12-01 0 6			
FLANAGAN ENTERPRISES, INC.		TOTALS	85,000.00	3,300.00	6,800.00	8.0
GRAYSON US0069 6065-08-001 RMC - 606508001	VARIOUS HIGHWAYS IN DELTA, FANNIN AND GRAYSON COUNTIES INSTALLATION OF FLASHING BEACONS	0.010	204,895.00	22,721.00	25,121.00	12.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 110 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 12-27-00 0 18			
DRS CONSTRUCTION, INC.		TOTALS	204,895.00	22,721.00	25,121.00	12.2
GRAYSON US0075 6049-73-001 RMC - 604973001	VARIOUS ROADWAYS IN GRAYSON COUNTY REFLECTIVE PAVEMENT MARKING TYPE II	0.010	113,902.50	2,706.32	116,090.28	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 307 325	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 7 103			
A.S.C. PAVEMENT MARKINGS, INC.		TOTALS	113,902.50	2,706.32	116,090.28	99.9
GRAYSON US0082 6058-25-001 RMC - 605825001	VARIOUS HIGHWAY WITHIN GRAYSON COUNTY FOG SEALING	56.206	179,927.51	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JOE SULLIVAN, INC.		TOTALS	179,927.51	0.00	0.00	0.0
GRAYSON US0082 6064-70-001 RMC - 606470001	VARIOUS HIGHWAYS IN GRAYSON AND FANNIN COUNTY TREE AND BRUSH CONTROL	0.100	185,545.00	0.00	53,550.00	28.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 45 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-01 01-22-01 0 17			
MARCUS GLOVER CONSTRUCTION		TOTALS	185,545.00	0.00	53,550.00	28.8
HOPKINS IH0030 6064-42-001 RMC - 606442001	VARIOUS LOCATIONS IN HOPKINS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	133,273.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 99 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-19-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
SHORTNACY MOWING SERVICE		TOTALS	133,273.09	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOPKINS HUNT COUNTY LINE IH0030 TITUS COUNTY LINE 6063-04-001 RMC - 606304001		377.000	146,602.80	0.00	0.00	0.0
INSTALL/REMOVAL OF RAISED PYMT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 02010101		TOTALS	146,602.80	0.00	0.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS IH0030 AND FRANKLIN COUNTY 6054-31-001 RMC - 605431001		0.010	79,845.00	0.00	53,768.00	67.3
ON-CALL MBGF REPAIR						
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	71	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	0.00	53,768.00	67.3
HOPKINS HUNT COUNTY LINE IH0030 TITUS COUNTY LINE 6063-73-001 RMC - 606373001		45.000	11,548.94	1,332.57	5,774.47	50.0
REMOVAL AND DISPOSAL OF DEBRIS						
WORK ORDER-	04-08-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	47	*****		
MORRIS MOWING CONTRACTORS						
CONTRACT 10000104		TOTALS	11,548.94	1,332.57	5,774.47	50.0
HOPKINS VARIOUS HIGHWAYS IN IH0030 HOPKINS COUNTY 6062-73-001 RMC - 606273001		0.010	55,705.00	1,368.00	4,313.00	7.7
PICNIC AREA MAINTENANCE						
WORK ORDER-	12-04-00	WORK BEGAN-	12-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	9	*****		
WES SCOTT, INC.						
CONTRACT 11000103		TOTALS	55,705.00	1,368.00	4,313.00	7.7
HUNT VARIOUS ROADWAYS IN HUNT IH0030 AND RAINS COUNTY 6063-58-001 RMC - 606358001		245.628	161,100.00	0.00	0.00	0.0
INSTALL ADVANCE COUNTY ROAD SIGNS						
WORK ORDER-	02-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS						
CONTRACT 01010101		TOTALS	161,100.00	0.00	0.00	0.0
HUNT VARIOUS LOCATIONS IH0030 IN HUNT COUNTY 6064-38-001 RMC - 606438001		0.001	164,892.10	0.00	0.00	0.0
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01010106		TOTALS	164,892.10	0.00	0.00	0.0

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HUNT	VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION		0.010	83,750.00	3,990.00	3,990.00	4.7
IH0030							
6067-44-001							
RMC - 606744001	POTHOLE REPAIR						
WORK ORDER-	01-30-01	WORK BEGAN-	02-13-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2				
MAYFIELD'S CUSTOM SERVICES							
CONTRACT 01010114			TOTALS	83,750.00	3,990.00	3,990.00	4.7
HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES		0.100	92,539.00	53,463.97	53,463.97	57.7
US0069							
6059-36-001							
RMC - 605936001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-13-00	WORK BEGAN-	11-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	30				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07000104			TOTALS	92,539.00	53,463.97	53,463.97	57.7
HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY		252.800	107,950.20	0.00	0.00	0.0
IH0030							
6060-57-001							
RMC - 606057001	RAISED PAVEMENT MARKERS						
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBERT R. WHEELER							
CONTRACT 11000101			TOTALS	107,950.20	0.00	0.00	0.0
HUNT	SH 224 AT CR 4428 IN COMMERCE		0.229	180,563.81	10,584.92	36,878.42	20.4
SH0224							
6061-91-001							
RMC - 606191001	CONSTRUCTING CROSSOVER						
WORK ORDER-	12-06-00	WORK BEGAN-	12-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	36				
A. K. GILLIS & SONS, INC.							
CONTRACT 11000102			TOTALS	180,563.81	10,584.92	36,878.42	20.4
HUNT	VARIOUS ROADWAYS IN HUNT COUNTY		0.010	14,000.04	1,166.67	3,500.01	25.0
IH0030							
6064-45-001							
RMC - 606445001	LANDSCAPE MAINTENANCE						
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	19				
SHORTNACY MOWING SERVICE							
CONTRACT 11000104			TOTALS	14,000.04	1,166.67	3,500.01	25.0
LAMAR	VARIOUS LOCATIONS IN LAMAR COUNTY		0.001	172,242.62	0.00	0.00	0.0
US0082							
6064-40-001							
RMC - 606440001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLEMENT MOWING SERVICE							
CONTRACT 01010108			TOTALS	172,242.62	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAMAR US0082 6065-53-001 RMC - 606553001	VARIOUS HIGHWAYS IN LAMAR AND RED RIVER COUNTY  INSTALLATION OF ADVANCE COUNTY ROAD SIGN	0.100	91,089.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 03-12-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GARDEN BLOOMS, INC.		TOTALS	91,089.60	0.00	0.00	0.0
LAMAR US0271 6069-24-001 EMC - 606924001	VARIOUS ROADWAYS IN LAMAR COUNTY  EMG. REMOVE/DISPOSE OF TREES, ETC.	0.010	161,118.00	26,853.00	26,853.00	16.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-16-01 82 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-20-01 0 8			
MARCUS GLOVER CONSTRUCTION		TOTALS	161,118.00	26,853.00	26,853.00	16.6
LAMAR US0271 6069-25-001 EMC - 606925001	VARIOUS ROADWAYS IN LAMAR COUNTY  EMG. REMOVE/DISPOSE OF TREES, LIMBS, DEB	0.010	234,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-01 82 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-13-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS ENVIRONMENTAL RECYCLING		TOTALS	234,000.00	0.00	0.00	0.0
LAMAR US0271 6056-88-001 RMC - 605688001	VARIOUS LOCATIONS  PICNIC AREA MAINTENANCE	0.001	49,836.00	1,512.00	16,492.00	33.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-00 614 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-00 07-10-00 0 32			
CHARLES MARSHALL KENNEDY		TOTALS	49,836.00	1,512.00	16,492.00	33.0
LAMAR SH0019 6057-93-001 RMC - 605793001	INTERSECTION OF SH 19/24 AND FM 1497  LANDSCAPE ESTABLISHMENT	0.010	13,236.50	0.00	11,232.70	84.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 15 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 06-01-00 0 40			
SAMMY G. SMALLWOOD		TOTALS	13,236.50	0.00	11,232.70	84.8
LAMAR US0082 6065-11-001 RMC - 606511001	VARIOUS HIGHWAYS IN THE PARIS DISTRICT  ILLUMINATION	0.010	120,375.00	23,767.50	43,828.50	36.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 307 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-27-00 0 17			
DRS CONSTRUCTION, INC.		TOTALS	120,375.00	23,767.50	43,828.50	36.4



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RAINS	VARIOUS LOCATIONS			0.001	105,066.99	0.00	0.00	0.0
US0069	IN RAINS COUNTY							
6064-37-001								
RMC - 606437001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G.K. SERVICES								
CONTRACT 01010105				TOTALS	105,066.99	0.00	0.00	0.0
RAINS				0.010	134,898.30	0.00	65,467.93	48.5
SH0276								
6053-92-001	RIPRAP REPAIR							
RMC - 605392001								
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
P.R. PARKER COMPANY, INC.								
CONTRACT 07000101				TOTALS	134,898.30	0.00	65,467.93	48.5
RAINS	RAINS COUNTY			0.010	32,260.00	16,000.00	16,000.00	49.5
US0069	MAINTENANCE OFFICE							
6059-53-001								
RMC - 605953001	LANDSCAPE AND IRRIGATION SYSTEM							
WORK ORDER-	12-08-00	WORK BEGAN-	01-08-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60					
H.N.B. LANDSCAPE								
CONTRACT 10000101				TOTALS	32,260.00	16,000.00	16,000.00	49.5
RAINS	VARIOUS ROADWAYS			29.000	49,035.00	3,240.00	22,295.00	45.4
SH0019	IN RAINS COUNTY							
6063-29-001	TREE AND UNDERBRUSH REMOVAL							
RMC - 606329001								
WORK ORDER-	11-15-00	WORK BEGAN-	12-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23					
JOHNNY DREW								
CONTRACT 10000103				TOTALS	49,035.00	3,240.00	22,295.00	45.4
RED RIVER	VARIOUS LOCATIONS			0.001	131,191.55	0.00	0.00	0.0
US0082	IN RED RIVER COUNTY							
6064-35-001								
RMC - 606435001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RICKEY BAIRD								
CONTRACT 01010103				TOTALS	131,191.55	0.00	0.00	0.0
RED RIVER	SH 37 AND FM 2118			0.010	97,535.10	0.00	0.00	0.0
SH0037								
6068-78-001	TREE AND BRUSH CONTROL							
EMC - 606878001								
WORK ORDER-	02-02-01	WORK BEGAN-	02-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STORM RECONSTRUCTION SERVICES, INC.								
CONTRACT 02010105				TOTALS	97,535.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RED RIVER	FM 2120, FM 2573, AND FM 195		0.100	117,931.50	0.00	0.00	0.0
FM2120							
6068-79-001							
EMC - 606879001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-02-01	WORK BEGAN-	02-08-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STORM RECONSTRUCTION SERVICES, INC.							
CONTRACT 0201006			TOTALS	117,931.50	0.00	0.00	0.0
RED RIVER	FM 1159, FM 1700, AND FM 114		0.100	132,178.80	68,780.61	68,780.61	52.0
FM1159							
6068-80-001							
EMC - 606880001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-02-01	WORK BEGAN-	02-06-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STORM RECONSTRUCTION SERVICES, INC.							
CONTRACT 0201010			TOTALS	132,178.80	68,780.61	68,780.61	52.0
RED RIVER	FM 909, FM 411, FM 44, AND FM 1701		0.100	100,146.60	0.00	0.00	0.0
FM0909							
6068-81-001							
EMC - 606881001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STORM RECONSTRUCTION SERVICES, INC.							
CONTRACT 0201017			TOTALS	100,146.60	0.00	0.00	0.0
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY		0.010	265,000.00	0.00	0.00	0.0
US0271							
6069-26-001							
EMC - 606926001	EMG. REMOVE/DISPOSE TREES, LIMBS, DEBRIS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS ENVIRONMENTAL RECYCLING							
CONTRACT 0201018			TOTALS	265,000.00	0.00	0.00	0.0
*****							
* NO CURRENT ESTIMATE PROCESSED AT THE							
* TIME OF THIS RUN							
*****							
RED RIVER	VARIOUS HIGHWAYS IN RED RIVER COUNTY		0.010	50,985.00	3,314.12	10,029.59	19.6
US0082							
6064-85-001							
RMC - 606485001	POTHOLE REPAIR						
WORK ORDER-	12-15-00	WORK BEGAN-	12-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	17				
RICKEY BAIRD							
CONTRACT 11000106			TOTALS	50,985.00	3,314.12	10,029.59	19.6
RED RIVER	VARIOUS HIGHWAYS IN RED RIVER COUNTY		0.010	54,304.00	6,152.00	8,456.00	15.5
US0082							
6065-01-001							
RMC - 606501001	PICNIC AREA MAINTENANCE						
WORK ORDER-	12-06-00	WORK BEGAN-	12-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	10				
RICKEY BAIRD							
CONTRACT 11000107			TOTALS	54,304.00	6,152.00	8,456.00	15.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RED RIVER	VARIOUS LOCATIONS IN RED RIVER COUNTY			0.001	71,549.65	14,065.46	14,065.46	19.6
US0082								
6065-84-001								
RMC - 606584001	TREE AND BRUSH CONTROL IN CHANNELS							
WORK ORDER-	01-11-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
A-AGAPE CONTRACTING INC.								
CONTRACT 12000103				TOTALS	71,549.65	14,065.46	14,065.46	19.6
				DISTRICT CONTRACT AMOUNT				6,581,659.06
				DISTRICT ESTIMATES THIS MONTH				316,911.49
				DISTRICT TOTAL ESTIMATES PAID TO DATE				1,614,423.18

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ERATH	ETC	BU 377J, EAST END	US	10.067	1,363,233.29	0.00	0.00	0.0
US 377	ETC	281						
0080-01-046								
CPM 80-1-46		MILL AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT PAVING CO.								
CONTRACT 02013037				TOTALS	1,363,233.29	0.00	0.00	0.0
ERATH		E. COLLINS ST AT N. BOSQUE RIVER		0.470	776,709.71	6,024.77	717,211.25	96.1
CR								
0902-49-009								
BR 96(138)OX		REPLACE BRIDGE						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	86					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 04003064				TOTALS	776,709.71	6,024.77	717,211.25	96.1
ERATH		AT BOSQUE RIVER		1.100	2,599,407.42	134,005.07	1,741,596.09	69.7
SH 6								
0258-02-042								
C 258-2-42		REPLACE BRIDGE						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	57					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06003087				TOTALS	2,599,407.42	134,005.07	1,741,596.09	69.7
ERATH		NCL OF DUBLIN		9.083	16,255,308.45	0.00	15,846,830.35	99.4
US 67		FM 988						
0079-05-033								
NH 98(174)		RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	88					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45	0.00	15,846,830.35	99.4
HOOD		AT SH 171 IN CRESSON		1.577	389,580.24	0.00	0.00	0.0
US 377								
0080-04-073								
STP 2000(809)HES		LEFT TURN SIGNAL PHASE AND LEFT TURN LA						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 02013029				TOTALS	389,580.24	0.00	0.00	0.0
HOOD		US 377		3.288	8,797,268.54	0.00	0.00	0.0
SH 144		CONTRARY CRK RD						
0385-04-027								
STP 2000(835)RM		WDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 02013055				TOTALS	8,797,268.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HOOD	WEST END OF BRAZOS RIVER BRIDGE			1.887	218,688.12	0.00	0.00	0.0
US 377	BU 377H, WEST END							
0080-03-046	MICROSURFACING							
CPM 80-3-46								
HOOD	WEST END OF BRAZOS RIVER BRIDGE			2.032	218,273.63	0.00	0.00	0.0
US 377	BU 377H, EAST END							
0080-04-077	MICROSURFACING							
CPM 80-4-77								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 03013083				TOTALS	429,961.75	0.00	0.00	0.0
HOOD	AT CR 402 (AVERY RD)			8.514	3,690,098.49	0.00	0.00	0.0
FM 4								
0385-03-027	ADD LEFT TURN LANES							
STP 2000(864)HES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 08003037				TOTALS	3,690,098.49	0.00	0.00	0.0
JACK	M FORK OF TRINITY RIVER			0.178	493,213.54	0.00	0.00	0.0
CR								
0902-40-012	REPL BR & APPRS							
BR 98(449)OX								
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L & N BRIDGE, LLC								
CONTRACT 01013028				TOTALS	493,213.54	0.00	0.00	0.0
JACK	JAMISON RD 6.86 MI N US 281 IN JACKSBORO			10.136	3,214,787.96	0.00	0.00	0.0
SH 148	CLAY COUNTY LINE							
0391-06-019	GRADING, DRAINAGE, AND STRUCTURES							
CSR 391-6-19								
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 02013009				TOTALS	3,214,787.96	0.00	0.00	0.0
JACK	FM 1810			10.973	3,042,917.00	262,470.40	298,815.75	10.3
SH 59	345 FEET SOUTH OF FM 2127							
0239-07-013	GRADING, DRAINAGE, STRUCTURES,							
STP 2000(481)R	PAYEMENT							
WORK ORDER-	10-03-00	WORK BEGAN-	01-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	32					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 08003046				TOTALS	3,042,917.00	262,470.40	298,815.75	10.3
JOHNSON	AT MAIN STREET			0.100	126,268.50	0.00	0.00	0.0
FM 917	IN JOSHUA							
1181-02-027	TRAFFIC SIGNALS							
C 1181-2-27								
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 01013056				TOTALS	126,268.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
JOHNSON SH 174 0019-01-118 CSR 19-1-118	AT FM 731 (SOUTH)  INTERSECTION IMPROV AND SIGNAL REV	0.954	2,427,593.25	117,191.09	1,087,367.09	46.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 150 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 07-17-00 43 60			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25	117,191.09	1,087,367.09	46.6
*****						
JOHNSON SH 171 0019-02-021 BR 2000(755)	NB & SB SH 171 AT EAST BUFFALO CREEK  REPLACE BRIDGES & APPRS	0.301	2,751,953.05	439,109.85	1,102,792.15	41.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 180 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-00 08-23-00 0 28			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003017		TOTALS	2,751,953.05	439,109.85	1,102,792.15	41.7
*****						
JOHNSON US 67 0259-05-037 NH 2000(796)	SPUR 102 W OF CHAMBERS CRK BR  GR STRS & SURF ADDL LNS	9.617	14,691,114.10	903,038.14	2,000,931.01	14.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 408 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-00 10-26-00 0 6			
GAREY CONSTRUCTION LTD.						
CONTRACT 08003006		TOTALS	14,691,114.10	903,038.14	2,000,931.01	14.1
*****						
JOHNSON US 67 0260-01-034 NH 99(545)	SP 379 E ELLIS C/L  GR STRS & SURF ADDL LNS	11.953	15,035,646.63	137,234.11	9,215,880.09	64.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 360 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 60			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	137,234.11	9,215,880.09	64.5
*****						
JOHNSON FM 916 1599-02-012 CSR 1599-2-12	2.1 MILES EAST OF SH 171 IN PARKER AT SOUTH FORK OF CHAMBERS CREEK  EROSION CONTROL	0.034	278,309.40	82,454.25	234,909.30	88.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 50 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 12-27-00 0 40			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11003082		TOTALS	278,309.40	82,454.25	234,909.30	88.8
*****						
JOHNSON FM 731 1094-04-011 AR 1094-4-11	SH 174, SOUTH FM 917  GR, STR, OVERLAY AND MARKINGS	4.181	2,888,313.31	580,195.86	580,195.86	20.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 125 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-01 01-25-01 0 10			
GAREY CONSTRUCTION LTD.						
CONTRACT 12003032		TOTALS	2,888,313.31	580,195.86	580,195.86	20.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JOHNSON SH 171 0019-02-025 CPM 19-2-25	WILLINGHAM STREET, IN CLEBURNE ATSF RAILROAD MILL AND OVERLAY	3.826	977,828.14	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 01-08-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-24-01 0 0			
DUININCK BROS., INC.						
CONTRACT 12003083		TOTALS	977,828.14	0.00	0.00	0.0
PALO PINTO LP 533 0362-05-003 BR 2000(48)	LOOP 533 AT ROCK CREEK REPLACE BRIDGE AND APPROACHES	0.152	627,333.74	19,131.52	562,081.41	95.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 06-06-00 100 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-31-00 31 111			
DAYCO CONSTRUCTION CO.						
CONTRACT 04003069		TOTALS	627,333.74	19,131.52	562,081.41	95.9
PALO PINTO US 180 0008-01-041 CC 8-1-41	AT INDUSTRIAL BLDY IN MINERAL WELLS TRAFFIC SIGNAL	0.200	108,680.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 10-17-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-15-01 0 0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09003016		TOTALS	108,680.00	0.00	0.00	0.0
PALO PINTO SH 16 0007-08-023 CPM 7-8-23	US 180, SOUTH PALO PINTO CREEK SEAL COAT	245.432	3,349,920.27	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-22-00 12-22-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12003029		TOTALS	3,349,920.27	0.00	0.00	0.0
PALO PINTO US 180 0008-01-043 CPM 8-1-43	SH 7TH AVENUE, IN MINERAL WELLS SE 14TH AVENUE MILL AND OVERLAY	2.831	877,305.59	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 01-02-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-18-01 0 0			
ZACK BURKETT CO.						
CONTRACT 12003082		TOTALS	877,305.59	0.00	0.00	0.0
PARKER CR 0902-38-018 BR 97(281)OX	CR 1071 AT SILVER CREEK REPLACE BRIDGE	0.240	711,910.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-01 02-22-01 195 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-10-01 0 0			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01013064		TOTALS	711,910.08	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PARKER 9.7 KM EAST OF WEATHERFORD		14.092	6,439,186.76	89,675.64	5,493,999.20	88.8
IH 20 IH 30						
0008-03-078						
IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	05-12-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	46			
APAC-TEXAS, INC.						
CONTRACT 04003044		TOTALS	6,439,186.76	89,675.64	5,493,999.20	88.8
PARKER AT FM 2552 (SANTA FE) IN WEATHERFORD		0.001	108,511.94	3,068.50	104,286.39	99.9
US 180						
0008-03-085						
C 8-3-85 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-12-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003057		TOTALS	108,511.94	3,068.50	104,286.39	99.9
PARKER FM 113		25.306	4,373,977.16	0.00	4,777,865.00	99.9
IH 20 11 KM WEST OF WEATHERFORD						
0314-01-068						
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	218			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16	0.00	4,777,865.00	99.9
PARKER 0.2 MILE WEST OF FM 51, EAST		8.958	776,809.68	0.00	0.00	0.0
SH 199 FM 730 SOUTH						
0171-03-055						
CPM 171-3-55 MICROSURFACING						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIKING CONSTRUCTION, INC.						
CONTRACT 12003084		TOTALS	776,809.68	0.00	0.00	0.0
SOMERVELL AT BRAZOS RIVER		1.560	1,465,616.48	0.00	0.00	0.0
FM 200						
0259-11-013						
BR 2000(7) BRIDGE REPLACEMENT						
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01013060		TOTALS	1,465,616.48	0.00	0.00	0.0
SOMERVELL FM 205		5.245	8,962,569.57	0.00	0.00	0.0
US 67 FM 56						
0259-02-035						
NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMAC						
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57	0.00	0.00	0.0

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT FM 157 0747-04-053 CD 747-4-53 COLLINS STREET, IN ARLINGTON COOPER STREET PAVEMENT REHABILITATION		0.975	1,176,325.97	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 80 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-18-01 0 10			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 01013032		TOTALS	1,176,325.97	0.00	0.00	0.0
TARRANT BU 287P 0013-10-062 C 13-10-62 AT BAILEY-BOSWELL ROAD IN SAGINAM TRAFFIC SIGNALS		0.001	80,345.05	0.00	58,538.37	76.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 30 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-99 05-26-99 0 70			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	0.00	58,538.37	76.6
TARRANT CS 0902-48-362 CUS 902-48-362 CARSON ST (SH 183 TO SH 121) IN HALTOM CITY REHAB WITH ACP		1.702	5,209,928.15	234,064.73	1,291,527.83	26.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-00 210 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 04-08-00 0 52			
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	234,064.73	1,291,527.83	26.0
TARRANT SH 199 0171-05-074 DPI 0101(002) 1.18 MILES EAST OF LAKE WORTH BRIDGE 0.12 MILES WEST OF IH 820 INTERSECTION GRADING, DRAINAGE, STRUCT, PAYT, SIGNALS		0.446	3,397,840.86	134,793.85	2,630,097.16	80.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-00 170 186	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 15 100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	134,793.85	2,630,097.16	80.6
TARRANT IH 820 ETC 0008-14-099 CPM 8-14-99 FM 156 35W IH OVERLAY		9.911	3,371,003.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-01 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-24-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.						
CONTRACT 02013007		TOTALS	3,371,003.00	0.00	0.00	0.0
TARRANT US 287 0014-15-027 NH 2001(58) WISE COUNTY LINE IH 35W OVERLAY		10.003	2,589,018.28	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 86 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUININCK BROS, INC.						
CONTRACT 02013008		TOTALS	3,285,708.62	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT FM 1187 IH 35M ALSBURY 0014-02-038 NH 2001(40) RELOCATE EXIT RAMP				0.938	1,452,799.79	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JET CONCRETE, INC.				TOTALS	1,452,799.79	0.00	0.00	0.0
TARRANT SOUTH MAIN ST AT TRIB W FORK TRINITY CS 0902-48-383 BR 99(523)OX REPL BR & APPRS				0.095	365,509.98	0.00	0.00	0.0
TARRANT DIAMOND BAR TRAIL AT SOUTH MARY'S CREEK CR 0902-48-384 BR 99(524)OX REPL BR & APPRS				0.073	267,627.48	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
S.F.H. CONSTRUCTION, INC.				TOTALS	633,137.46	0.00	0.00	0.0
TARRANT SH 10, IN EULESS FM 157 0747-03-073 NH 2001(46) SOUTH TO ARLINGTON CITY LIMITS GR, STRS, BASE AND SURFACE				2.545	9,838,647.44	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ED BELL CONSTRUCTION COMPANY				TOTALS	9,838,647.44	0.00	0.00	0.0
TARRANT AT SB FR AT MIDWAY/ SH 183 FR AT FOREST SH 360 2266-02-108 CM 2001(88) RIDGE IN BEDFORD & SIGNAL TIMING TRAFFIC SIGNAL IMPROVEMENTS				0.100	253,156.72	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROADWAY SOLUTIONS, INC.				TOTALS	253,156.72	0.00	0.00	0.0
TARRANT BU 287P (ON MEACHAM BLVD) CS 0902-48-382 HP 1212(1) 0.3 MI WEST OF FM 156 (PHASE I) GR, DR, STR, CONC PAY, MARK & SIGNALS				0.384	3,120,327.08	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARCHER-WESTERN CONTRACTORS, LTD.				TOTALS	3,120,327.08	0.00	0.00	0.0
TARRANT IH 35M IH 820 0008-14-097 CD 8-14-97 SH 26 CONCRETE TRAFFIC BARRIER				4.583	200,470.33	0.00	0.00	0.0
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION				TOTALS	200,470.33	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT IH 20 2374-05-054 IM 20-4(240)	0.3 MILE WEST OF FM 157 (COOPER STREET) 0.4 MILE EAST OF MATLOCK ROAD  GR, STR, DRAINAGE, BASE, AND PAVEMENT	1.818	7,049,022.76	79,930.68	3,481,634.62	51.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 460 213	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 05-12-00 2 46			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	79,930.68	3,481,634.62	51.4
TARRANT FM 1938 1978-01-042 CC 1978-1-42	AT CONTINENTAL BLVD/UNION CHURCH IN SOUTHLAKE  INTERSECTION IMPROVEMENT	0.100	91,700.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DURABLE SPECIALTIES, INC.						
CONTRACT 03013016		TOTALS	91,700.00	0.00	0.00	0.0
TARRANT CS 0902-48-280 CM 95(114)	RUFE SNOW @ GLENVIEW DR IN NORTH RICHLAND HILLS  INTERSECTION IMPROVEMENTS	0.195	895,763.81	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 86 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JET CONCRETE, INC.						
CONTRACT 03013021		TOTALS	895,763.81	0.00	0.00	0.0
TARRANT IH 20 0008-12-079 IM 20-4(253)	INTERSTATE SIGNING SH 183 IH 35H, IN TARRANT COUNTY  INTERSTATE SIGNING	8.430	331,182.33	0.00	0.00	0.0
TARRANT IH 20 0008-13-194 IM 20-4(253)	IH35H, INTERSTATE SIGNING IH 820, IN TARRANT COUNTY  INTERSTATE SIGNING	5.196	198,639.23	0.00	0.00	0.0
TARRANT IH 20 0008-16-029 IM 20-4(253)	PARKER COUNTY LINE, INTERSTATE SIGNING SH 183, IN TARRANT COUNTY  INTERSTATE SIGNING	9.565	252,599.45	0.00	0.00	0.0
TARRANT IH 20 2374-05-059 IM 20-4(253)	IH 820, INTERSTATE SIGNING DALLAS COUNTY LINE, IN TARRANT COUNTY  INTERSTATE SIGNING	12.047	1,570,238.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 03013052		TOTALS	2,352,659.89	0.00	0.00	0.0
TARRANT SH 26 0363-01-115 C 363-1-115	AT HARWOOD IN NORTH RICHLAND HILLS  TRAFFIC SIGNAL UPGRADE	0.100	114,936.00	0.00	0.00	0.0
TARRANT FM 1938 1978-01-040 C 1978-1-40	AT RICHLAND BLVD AND MOCKINGBIRD LANE IN NORTH RICHLAND HILLS  TRAFFIC SIGNALS	0.100	111,836.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT AT HARMOOD/LOLA IN NORTH RICHLAND HILLS		0.100	151,727.90	0.00	0.00	0.0
FM 1938 1978-01-041 C 1978-1-41						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 03013054		TOTALS	378,500.00	0.00	0.00	0.0
TARRANT NON-INTERSTATE HIGHWAYS DISTRICTWIDE		0.001	327,770.00	28,094.82	298,860.03	95.9
VA 0902-00-069 C 902-0-69						
SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	88	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00	28,094.82	298,860.03	95.9
TARRANT AT BASS PRO DRIVE (BETHEL RD)		0.222	1,322,593.39	36,593.78	1,283,189.63	99.9
SH 121 0364-01-110 C 364-1-110						
GR, HMAC, BRDG STR, PAV, MARK, SIGN & ILLUM						
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	83	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39	36,593.78	1,283,189.63	99.9
TARRANT MB AT THE TRINITY RIVER BR (CLEAR FORK)		0.341	1,061,134.84	0.00	673,521.99	66.8
SH 183 0008-12-073 BH 2000(390)						
REPL BRIDGE DECK, ACP & PAVT MARK						
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063		TOTALS	1,061,134.84	0.00	673,521.99	66.8
TARRANT SUMMIT AVE US 287		1.708	29,232,583.79	70,854.00	31,011,732.81	99.9
IH 30 1068-01-156 NH 98(172)						
GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	89	*****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	70,854.00	31,011,732.81	99.9
TARRANT MID-CITIES BLVD, SH 121		2.045	7,938,127.52	1,284,582.64	4,192,876.54	55.0
MH 8606-02-011 C 8606-2-11						
GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	44	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	1,284,582.64	4,192,876.54	55.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT AT INTERSECTION WITH SH 183 AND SH 10 SH 26 IN HALTOM CITY 0363-01-113 CL 363-1-113 LANDSCAPE DEVELOPMENT		0.500	219,212.00	760.00	162,559.98	78.0
WORK ORDER- 06-12-00	WORK BEGAN- 07-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 94					
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	760.00	162,559.98	78.0
TARRANT KELLER-HASLET RD AT BUFFALO CREEK		0.137	388,114.39	21,271.12	297,997.27	80.8
CR						
0902-48-313						
BR 96(154)OX	REPLACE BRIDGE					
WORK ORDER- 07-31-00	WORK BEGAN- 11-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-00					
CONTRACT WORKING DAYS- 33	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 60					
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	21,271.12	297,997.27	80.8
TARRANT TRIBUTARY OF BIG BEAR CREEK (BB-11)		0.145	352,341.22	28,403.20	301,900.25	89.3
FM 1709	600 FEET EAST OF TRIBUTARY (BB-11)					
1603-03-022						
CD 1603-3-22	DRAINAGE IMPROVEMENTS					
WORK ORDER- 06-13-00	WORK BEGAN- 07-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 101					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22	28,403.20	301,900.25	89.3
TARRANT 0.32KM N OF FM 1542, S		2.000	6,095,221.16	66,916.88	6,207,365.18	99.9
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER- 07-01-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS- 276	ADDL DAYS GRANTED- 138					
WORKING DAYS CHARGED- 465	PERCENT TIME USED- 112					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	66,916.88	6,207,365.18	99.9
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		2.726	54,149,275.51	903,120.79	43,438,693.10	84.4
IH 35M	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-05-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 1,024	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 657	PERCENT TIME USED- 64					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	903,120.79	43,438,693.10	84.4
TARRANT WB BELKNAP AT OKT RR & UP RR		0.710	4,953,814.21	219,578.62	3,326,475.81	70.6
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER- 08-02-99	WORK BEGAN- 09-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 324	PERCENT TIME USED- 84					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	219,578.62	3,326,475.81	70.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
TARRANT	@ WEST FORK TRINITY RIVER	0.001	1,021,659.50	62,040.13	1,149,585.74	99.9
SH 360						
2266-02-094						
CD 2266-2-94						
EROSN CONT OF CHAN						
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	100			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	62,040.13	1,149,585.74	99.9
*****						
TARRANT	ARLINGTON CITY LIMITS, SOUTH GREEN OAKS BLVD	2.714	9,169,035.48	0.00	0.00	0.0
FM 157						
0747-03-052						
NH 2000(498)						
GR, STRS, BASE & SURF						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07003007		TOTALS	9,169,035.48	0.00	0.00	0.0
*****						
TARRANT	TIMBERVIEW AND NEW YORK AVENUE IN ARLINGTON	0.100	106,547.60	0.00	96,639.90	95.4
CS						
0902-48-393						
STP 99(705)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-14-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	86			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003022		TOTALS	106,547.60	0.00	96,639.90	95.4
*****						
TARRANT	MATLOCK RD AT WALNUT CREEK	0.297	1,852,196.64	36,210.05	594,847.16	33.4
CR						
0902-48-314						
BR 97(278)OX						
REPLACE BRIDGE						
WORK ORDER-	08-31-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	34			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	36,210.05	594,847.16	33.4
*****						
TARRANT	AT RAILTRAN	0.283	4,695,369.51	856,780.16	1,519,300.86	33.7
IH 30						
1068-01-183						
CC 1068-1-183						
CONSTRUCT RAILTRAN						
WORK ORDER-	08-11-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	27			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	856,780.16	1,519,300.86	33.7
*****						
TARRANT	IH 20, IH 35W, IH 820 & SH 183 AT VARIOUS LOCATIONS IN TARRANT COUNTY	0.001	705,511.25	6,483.75	210,713.79	31.4
VA						
0902-48-391						
C 902-48-391						
ITS SYSTEM UPGRADE						
WORK ORDER-	08-15-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	73			
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	6,483.75	210,713.79	31.4
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT IH 820 0008-13-195 CD 8-13-195	AT SUN VALLEY DRIVE IN FORT WORTH TRAFFIC SIGNAL	0.004	487,600.00	47,098.15	123,329.47	26.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 120 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-00 11-13-00 0 40			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	47,098.15	123,329.47	26.6
TARRANT IH 20 0008-16-030 CD 8-16-30	AT WESTBOUND FRONTAGE ROAD WITH US 377 IN BENBROOK TRAFFIC SIGNAL	0.003	416,081.00	51,892.68	135,666.99	34.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-00 120 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-14-00 0 31			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	51,892.68	135,666.99	34.3
TARRANT CS 0902-48-273 CM 95(107)	CAMP BOWIE BLVD/7 TH ST @ UNIVERSITY DR IN FORT WORTH INTERSECTION IMPROVEMENTS	0.590	2,270,707.91	99,599.55	481,975.71	22.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 180 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-06-00 0 15			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	99,599.55	481,975.71	22.3
TARRANT SH 114 0353-03-076 STP 2000(754)HES	SH 114/SH121 (SH 26) AT WILLIAM D. TATE BLVD, IN GRAPEVINE ADD ACCELERATION (MERGE) LANE	0.677	1,646,006.10	138,661.57	843,038.29	53.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 213 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 09-17-00 0 47			
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	138,661.57	843,038.29	53.3
TARRANT IH 820 0008-13-156 NH 97(495)	INTCHG M/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	1.160	39,988,182.12	129,499.44	38,597,487.09	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-97 1,020 937	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 09-24-97 15 90			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	129,499.44	38,597,487.09	99.9
TARRANT MH 8679-02-003 STP 99(40)MM	ON GREEN OAKS, IH 20 SP 303 IN ARLINGTON HIDEN ROADWAY	3.644	5,780,039.81	0.00	5,219,669.98	96.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 255 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-99 10-06-99 11 118	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81	0.00	5,219,669.98	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT AT IH 20 INTERCHANGE		0.001	288,248.28	1,254.00	261,909.45	95.6
IH 35H 0014-16-228 CL 14-16-228						
LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28	1,254.00	261,909.45	95.6
TARRANT EAST OF SPANISH TRAIL		1.392	9,116,374.32	82,695.85	6,755,864.16	78.0
CS EAST OF ENGLEFORD DRIVE						
0902-48-196						
STP 94(102)MM						
WIDEN ROADWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	90			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32	82,695.85	6,755,864.16	78.0
TARRANT IN FT WORTH ON TRINITY BLVD FROM WEST		5.195	14,943,378.97	814,000.05	2,464,845.21	17.1
MH OF GREENBELT ROAD TO FM 157						
8665-02-001						
C 8665-2-1						
GR,DR,STRS,BASE,& SURFACE						
WORK ORDER-	11-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	24			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08003005		TOTALS	14,943,378.97	814,000.05	2,464,845.21	17.1
TARRANT @ BLUE QUAIL LN, SPRING VALLEY DRIVE &		0.001	237,474.15	7,033.82	63,335.03	28.0
CS SHADYBROOK DR ON HARKWOOD ROAD						
0902-48-378						
CM 99(214)						
SIGNAL IMPROVEMENTS						
WORK ORDER-	09-18-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
ROADWAY SOLUTIONS, INC.						
CONTRACT 08003027		TOTALS	237,474.15	7,033.82	63,335.03	28.0
TARRANT AT MKT RR EAST OF CROWLEY		0.446	5,795,450.11	0.00	0.00	0.0
FM 1187						
1330-01-029						
STP 98(431)RGS						
CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08003035		TOTALS	5,795,450.11	0.00	0.00	0.0
TARRANT SP 103 (MAIN ST)		1.664	2,025,192.60	229,457.28	268,174.45	13.7
SH 114 BS 114L IN GRAPEVINE						
0353-03-075						
NH 2000(863)						
GRADING, HOT-MIX, STRIPING AND SIGNS						
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	14			
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60	229,457.28	268,174.45	13.7

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT VA 0902-00-071 IM 20-4(244) TARRANT AND PARKER COUNTIES ON IH 20 SIGNING		0.400	599,908.65	15,186.71	386,022.04	67.7
WORK ORDER- 09-19-00 WORK BEGAN- 11-01-00 DATE WORK COMPLETED- TIME COMPUTED- 10-19-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 24 WORKING DAYS CHARGED- 33 PERCENT TIME USED- 28						
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65	15,186.71	386,022.04	67.7
TARRANT AT ST LOUIS & SOUTHWESTERN RY UNDERPASS		0.903	4,463,462.09	0.00	0.00	0.0
BS 114L 0353-07-019 STP 99(38)RGS REPLACE RAILROAD UNDERPASS						
WORK ORDER- 10-06-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09	0.00	0.00	0.0
TARRANT 800' N OF SH 26 ON PLEASANT RUN		0.392	751,459.82	0.00	0.00	0.0
CS 150' S OF SH 26 IN COLLEYVILLE REALIGN INTERSECTION						
WORK ORDER- 10-12-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 146 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GIBSON & ASSOCIATES, INC.						
CONTRACT 08003149		TOTALS	751,459.82	0.00	0.00	0.0
TARRANT INTCHG M/SH 121, SH 183, SH 26 & FM 1938		1.164	16,138,608.56	47,987.90	12,471,309.18	81.3
IH 820 0008-13-157 NH 99(493) INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-20-99 WORK BEGAN- 09-28-99 DATE WORK COMPLETED- TIME COMPUTED- 10-06-99 CONTRACT WORKING DAYS- 595 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 366 PERCENT TIME USED- 61						
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	47,987.90	12,471,309.18	81.3
TARRANT 0.8 KM WEST OF KIMBALL RD		2.988	24,693,415.22	389,307.65	10,807,101.96	45.5
SH 114 FM 1709 0353-03-053 NH 99(62) GR, DR, STR & SURFACE						
WORK ORDER- 09-17-99 WORK BEGAN- 03-15-00 DATE WORK COMPLETED- TIME COMPUTED- 03-15-00 CONTRACT WORKING DAYS- 432 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 240 PERCENT TIME USED- 51						
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22	389,307.65	10,807,101.96	45.5
TARRANT KIRKWOOD		1.627	15,732,198.14	235,408.38	10,020,070.61	67.0
SH 114 0.6 MI S OF DOVE RD 0353-03-052 C 353-3-52 DR, STRS, BASE & SURF, BRIDGES						
WORK ORDER- 08-31-99 WORK BEGAN- 09-14-99 DATE WORK COMPLETED- TIME COMPUTED- 09-16-99 CONTRACT WORKING DAYS- 273 ADDL DAYS GRANTED- 174 WORKING DAYS CHARGED- 337 PERCENT TIME USED- 75						
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14	235,408.38	10,020,070.61	67.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT SH 26 0363-01-112 STP 2000(214)MM	AT MUSTANG DRIVE IN GRAPEVINE CORRIDOR IMPROVEMENTS	0.001	686,303.42	72,929.68	278,120.31	42.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-00 60 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-00 11-18-00 0 93			
J.L. STEEL, L.P. CONTRACT 09003025		TOTALS	686,303.42	72,929.68	278,120.31	42.2
TARRANT VA 0902-00-073 CPM 902-00-73	VARIOUS HIGHWAYS DISTRICTWIDE PAVEMENT MARKINGS	237.034	774,407.87	218,935.49	569,331.81	77.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 45 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-00 11-04-00 0 64			
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 09003051		TOTALS	774,407.87	218,935.49	569,331.81	77.3
TARRANT VA 0902-00-076 IM 20-4(246)	ON IH 20 IN TARRANT, PALO PINTO AND JOHNSON PAVEMENT MARKINGS	0.400	858,663.56	85,903.50	85,903.50	10.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 42 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 11-30-00 0 7			
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 10003011		TOTALS	858,663.56	85,903.50	85,903.50	10.5
TARRANT VA 0902-00-074 IM 35W-5(125)	ON IH 35W IN JOHNSON AND TARRANT COUNTIES CONCRETE PAVEMENT REPAIR	0.400	894,272.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-30-00 0 0			
SILVER CREEK CONSTRUCTION, INC. CONTRACT 10003045		TOTALS	894,272.50	0.00	0.00	0.0
TARRANT IH 35W 0014-02-040 CL 14-2-40	AT ALSBURY BLVD IN BURLESON LANDSCAPE DEVELOPMENT	0.108	179,389.70	1,140.00	162,152.86	95.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 75 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-99 12-01-99 0 69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC. CONTRACT 10993050		TOTALS	179,389.70	1,140.00	162,152.86	95.1
TARRANT IH 30 1068-01-185 C 1068-1-185	WESTRIDGE AVENUE UNIVERSITY DRIVE UPGRADE ITS SYSTEM	3.368	729,193.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-02-01 0 0			
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 11003013		TOTALS	729,193.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT	AT BEAR CREEK PARKWAY IN KELLER			0.200	158,963.92	0.00	0.00	0.0
FM 1938								
1978-01-038								
C 1978-1-38	TRAFFIC SIGNALS							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 11003056				TOTALS	158,963.92	0.00	0.00	0.0
TARRANT	AT BASSWOOD BLVD			3.063	21,959,598.18	85,089.40	21,299,852.71	99.9
IH 35M								
0014-16-211								
DPI 0101(001)	GR STRS BASE & SURF							
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	145					
WORKING DAYS CHARGED-	781	PERCENT TIME USED-	99					
CHAMPAGNE-MEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18	85,089.40	21,299,852.71	99.9
TARRANT	LUISE STREET BOSWELL STREET			4.352	1,186,800.85	0.00	0.00	0.0
SH 180								
0008-06-044								
CPM 8-6-44	MILL AND OVERLAY							
WORK ORDER-	01-10-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003041				TOTALS	1,186,800.85	0.00	0.00	0.0
TARRANT	AT PARK SPRINGS WESTBOUND FRONTAGE ROAD IN ARLINGTON			0.305	347,845.29	99,888.60	180,696.78	54.1
IH 20								
2374-05-056								
CD 2374-5-56	GRADING, PAVEMENT AND STRIPING							
WORK ORDER-	12-20-00	WORK BEGAN-	01-11-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	39					
J.L. STEEL, L.P.								
CONTRACT 12003046				TOTALS	347,845.29	99,888.60	180,696.78	54.1
TARRANT	SH 121 (ON HANDLEY-EDERVILLE RD) SH 183 IN RICHLAND HILLS			0.805	1,939,730.02	0.00	0.00	0.0
CS								
0902-48-188								
STP 94(83)MM	WIDEN RDWY							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, L.P.								
CONTRACT 12003066				TOTALS	1,939,730.02	0.00	0.00	0.0
TARRANT	IH 20 SPLIT VICKERY BLVD			7.117	570,043.21	0.00	0.00	0.0
SH 183								
0008-12-082								
CPM 8-12-82	MICROSURFACING							
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY, L.P.								
CONTRACT 12003087				TOTALS	570,043.21	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT CS 0902-48-195 STP 94(101)MM WHITLEY RD RUFÉ SNOW DR IN KELLER (ON WILSON LANE) CONSTRUCT ROADWAY		1.636	2,380,887.66	2,957.60	2,100,996.00	94.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-00 83 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-00 02-20-00 27 150			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	2,957.60	2,100,996.00	94.3
WISE SH 114 0352-02-041 C 352-2-41 AT FM 730 IN BOYD UPGRADE TRAFFIC SIGNALS		0.001	77,278.28	0.00	8,740.00	11.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 30 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 06-06-00 30 16			
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28	0.00	8,740.00	11.9
WISE CR 0902-20-048 BR 2000(102)OX CR 400 AT WILLOW CREEK REPL BR & APPRS		0.073	448,535.52	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 98 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-25-01 0 0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02013028		TOTALS	448,535.52	0.00	0.00	0.0
WISE FM 730 0312-04-024 BR 2001(207) AT WALNUT CREEK REPL BR & APPRS		0.194	888,139.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013070		TOTALS	888,139.32	0.00	0.00	0.0
WISE US 81 0013-08-102 STP 2000(343)HES AT BU 81D, IN DECATUR INSTALL INTERSECTION FLASHING BEACON		0.004	180,456.12	0.00	17,419.20	10.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 45 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-00 08-10-00 0 2			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12	0.00	17,419.20	10.1
WISE CR 0902-20-042 BR 97(520)OX E DECATUR ST AT DRY CREEK IN CHICO REPL BR & APPRS		0.191	473,880.81	5,395.81	242,291.25	53.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 88 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-23-00 0 53			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81	5,395.81	242,291.25	53.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
WISE	AT US 380 INTERCHANGE			0.004	82,132.50	0.00	0.00	0.0
US 81								
0013-07-068								
STP 2000(808)HES INSTALL ADVANCE WARNING SIGNALS								
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 07003023				TOTALS	82,132.50	0.00	0.00	0.0
*****								
WISE	AT EAGLE IN DECATUR			0.002	186,400.00	46,932.04	96,217.85	54.3
FM 51								
0313-01-042								
C 313-1-42 TRAFFIC SIGNALS								
WORK ORDER-	08-15-00	WORK BEGAN-	11-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	31					
DURABLE SPECIALTIES, INC.								
CONTRACT 07003086				TOTALS	186,400.00	46,932.04	96,217.85	54.3
*****								
WISE	CR 4227 AT DEEP CREEK			0.100	404,617.55	0.00	0.00	0.0
CR								
0902-20-047								
BR 99(533)OX REPLACE BRIDGE								
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003070				TOTALS	404,617.55	0.00	0.00	0.0
*****								
WISE	JACK COUNTY LINE			19.889	2,154,149.21	0.00	0.00	0.0
US 380								
0134-11-027								
CPM 134-11-27 OVERLAY								
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 12003075				TOTALS	2,154,149.21	0.00	0.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							457,344,455.32	
DISTRICT ESTIMATES THIS MONTH							9,752,333.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE							259,934,340.85	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
PALO PINTO	VARIOUS LOCATIONS	218.500	207,118.94	14,332.20	131,345.26	63.4
SH0337 6044-82-001 RMC - 604482001						
WATERBASE PAINT STRIPING						
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	58			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09994011		TOTALS	207,118.94	14,332.20	131,345.26	63.4
*****						
TARRANT	VARIOUS ROADWAYS IN	0.010	607,931.44	9,471.10	248,397.39	40.8
IH0020 6051-64-001 RMC - 605164001						
SM TARRANT COUNTY SWEEPING, DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	37			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004010		TOTALS	607,931.44	9,471.10	248,397.39	40.8
*****						
TARRANT	VARIOUS ROADWAYS IN	0.010	1,255,078.68	48,117.40	542,411.47	43.2
IH0030 6051-65-001 RMC - 605165001						
SE TARRANT COUNTY SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	40			
JORDAN PAVING CORPORATION						
CONTRACT 01004011		TOTALS	1,255,078.68	48,117.40	542,411.47	43.2
*****						
TARRANT	VARIOUS ROADWAYS IN	0.010	676,625.25	22,283.41	300,332.12	44.3
IH0035H 6051-66-001 RMC - 605166001						
NW TARRANT COUNTY SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	44			
PANNELL INDUSTRIES, INC.						
CONTRACT 01004020		TOTALS	676,625.25	22,283.41	300,332.12	44.3
*****						
TARRANT	VARIOUS ROADWAYS IN	0.010	651,354.00	24,300.00	294,535.20	45.2
US0377 6051-67-001 RMC - 605167001						
NE TARRANT COUNTY SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	28			
PANNELL INDUSTRIES, INC.						
CONTRACT 01004021		TOTALS	651,354.00	24,300.00	294,535.20	45.2
*****						
TARRANT	VARIOUS ROADWAYS	139.100	442,612.50	23,679.00	300,611.00	67.9
IH0020 6044-61-001 RMC - 604461001						
IN SE TARRANT COUNTY GUARDRAIL REPAIR IN SE TARRANT COUNTY						
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	480	PERCENT TIME USED-	66			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50	23,679.00	300,611.00	67.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*		
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY  GUARDRAIL REPAIR IN NW TARRANT COUNTY	131.100	424,800.00	9,955.00	279,237.05	65.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 508	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 70					
NORIEGA AND NORIEGA, INC.		CONTRACT 07994017		TOTALS	424,800.00	9,955.00	279,237.05	65.7
TARRANT IH0020 6050-06-001 RMC - 605006001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY  MOWING IN SW TARRANT COUNTY	0.010	275,158.00	0.00	80,564.00	29.2		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 157 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-23-00 0 18	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
TEXAS TREE & LANDSCAPE		CONTRACT 11994010		TOTALS	275,158.00	0.00	80,564.00	29.2
TARRANT SH0360 6050-08-001 RMC - 605008001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)  MOWING IN SE TARRANT CO. (SOUTH SECTOR)	0.010	325,688.24	0.00	80,222.56	24.6		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 170 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-08-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
AVANTI LANDSCAPE MANAGEMENT CO.		CONTRACT 11994011		TOTALS	325,688.24	0.00	80,222.56	24.6
TARRANT IH0820 6050-09-001 RMC - 605009001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY  MOWING IN NW TARRANT COUNTY	0.010	341,791.92	0.00	140,180.76	41.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 201 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-17-00 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
C & D MAINTENANCE, INC.		CONTRACT 11994020		TOTALS	341,791.92	0.00	140,180.76	41.0
TARRANT SH0121 6050-10-001 RMC - 605010001	VARIOUS HIGHWAYS IN NE TARRANT COUNTY  MOWING IN NE TARRANT COUNTY	0.010	385,647.60	0.00	50,944.14	13.2		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 210 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-00 06-01-00 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
C & D MAINTENANCE, INC.		CONTRACT 11994021		TOTALS	385,647.60	0.00	50,944.14	13.2
WISE US0081 6059-97-001 RMC - 605997001	VARIOUS HIGHWAYS IN WISE COUNTY  MOWING HIGHWAY RIGHT-OF-WAY WISE CO.	365.730	293,286.40	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 219 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
R AND R MOWING		CONTRACT 11004022		TOTALS	293,286.40	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	5,887,092.97		
					DISTRICT ESTIMATES THIS MONTH	152,138.11		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,448,780.95		

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ERATH US0067 6057-81-001 SUP - 605781001	VARIOUS LOCATIONS IN ERATH COUNTY  LITTER PICKUP & DISPOSAL		0.010	61,093.22	6,523.48	48,018.15	78.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 365 287	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-18-00 0 78				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 04000204			TOTALS	61,093.22	6,523.48	48,018.15	78.5
ERATH FM0219 6042-36-001 RMC - 604236001	VARIOUS LOCATIONS IN ERATH COUNTY  RAISED PAVEMENT MARKERS		164.000	31,895.46	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06000202			TOTALS	31,895.46	0.00	0.00	0.0
ERATH US0067 6060-01-001 RMC - 606001001	VARIOUS LOCATIONS IN ERATH COUNTY  MOWING HIGHWAY RIGHT-OF-WAY ERATH CO.		364.680	200,550.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 151 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
TEXAS TREE & LANDSCAPE							
CONTRACT 11000205			TOTALS	200,550.00	0.00	0.00	0.0
ERATH US0377 6066-05-001 SUP - 606605001	VARIOUS LOCATIONS IN ERATH COUNTY  PICNIC AREA MAINTENANCE		0.010	65,925.15	2,595.60	8,435.70	12.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 365 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-08-00 0 24				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 11000208			TOTALS	65,925.15	2,595.60	8,435.70	12.7
HOOD US0377 6059-98-001 RMC - 605998001	VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES  LITTER PICKUP & DISPOSAL		0.010	58,481.00	3,786.21	25,364.48	58.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-00 360 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-00 08-11-00 0 51				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 07000203			TOTALS	58,481.00	3,786.21	25,364.48	58.3
HOOD US0377 6059-98-001 RMC - 605998001	VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES  MOWING HIGHWAY RIGHT-OF-WAY		268.400	142,438.56	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 106 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
TEXAS TREE & LANDSCAPE							
CONTRACT 11000202			TOTALS	142,438.56	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES				268.800	152,211.36	0.00	111,355.02	73.1
US0377 6037-68-001 RMC - 603768001								
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	26					
TEXAS MOWING SERVICE								
CONTRACT 1298020				TOTALS	152,211.36	0.00	111,355.02	73.1
JACK VARIOUS LOCATIONS IN JACK COUNTY				0.010	34,996.51	0.00	0.00	0.0
SH0059 6067-37-001 SUP - 606737001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 02010201				TOTALS	34,996.51	0.00	0.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY				64.300	158,284.47	0.00	148,554.22	93.8
US0281 6039-06-001 RMC - 603906001								
THERMOPLASTIC STRIPING								
WORK ORDER-	10-27-00	WORK BEGAN-	11-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00					
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	54					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 06000201				TOTALS	158,284.47	0.00	148,554.22	93.8
JACK VARIOUS LOCATIONS IN JACK COUNTY				62.000	24,826.64	6,417.06	6,417.06	25.8
FM2127 6057-74-001 RMC - 605774001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	02-21-01	WORK BEGAN-	02-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-01					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06000204				TOTALS	24,826.64	6,417.06	6,417.06	25.8
JACK VARIOUS LOCATIONS IN JACK COUNTY				30.600	13,708.80	0.00	0.00	0.0
SH0148 6059-67-001 RMC - 605967001								
CRACK SEAL								
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	20					
ROBERT R. WHEELER								
CONTRACT 08000203				TOTALS	13,708.80	0.00	0.00	0.0
JACK US 281 NB & SB US380 IN JACK COUNTY				0.010	20,553.65	1,112.40	7,560.20	36.7
US0281 6062-92-001 SUP - 606292001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 09000201				TOTALS	20,553.65	1,112.40	7,560.20	36.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JACK US0281 6059-99-001 RMC - 605999001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY JACK CO.			347.630	166,704.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 127 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
R AND R MOWING							
CONTRACT 11000203			TOTALS	166,704.00	0.00	0.00	0.0
JACK US0281 6037-69-001 RMC - 603769001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY			347.630	183,745.74	0.00	137,650.22	74.9
WORK ORDER- 07-08-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 129 WORKING DAYS CHARGED- 43	WORK BEGAN- 07-12-99 TIME COMPUTED- 07-19-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
R AND R MOWING							
CONTRACT 12980203			TOTALS	183,745.74	0.00	137,650.22	74.9
JOHNSON IH0035H 6060-08-001 SUP - 606008001 IH35H 32 TO 33 / 3.0 MI S. OF BURLESON IH35H 31 TO 32 / 5.8 MI S. OF BURLESON REST ARA MAINTENANCE			0.010	93,770.42	4,901.87	50,688.95	54.0
WORK ORDER- 07-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 243	WORK BEGAN- 07-01-00 TIME COMPUTED- 07-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 06000207			TOTALS	93,770.42	4,901.87	50,688.95	54.0
JOHNSON US0067 6044-59-001 RMC - 604459001 VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY			362.000	155,000.00	11,758.75	139,468.75	89.9
WORK ORDER- 08-31-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 718 WORKING DAYS CHARGED- 532	WORK BEGAN- 09-02-99 TIME COMPUTED- 09-06-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 74	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07990201			TOTALS	155,000.00	11,758.75	139,468.75	89.9
JOHNSON SH0174 6059-65-001 RMC - 605965001 VARIOUS LOCATIONS IN JOHNSON COUNTY CRACK SEAL			77.600	68,633.20	0.00	0.00	0.0
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 153 WORKING DAYS CHARGED- 126	WORK BEGAN- 00-00-00 TIME COMPUTED- 10-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 82	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
ROBERT R. WHEELER							
CONTRACT 08000201			TOTALS	68,633.20	0.00	0.00	0.0
JOHNSON US0067 6063-10-001 SUP - 606310001 VARIOUS LOCATIONS IN JOHNSON COUNTY LITTER PICKUP AND DISPOSAL			0.010	135,743.76	10,453.91	44,819.22	33.0
WORK ORDER- 10-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 119	WORK BEGAN- 11-01-00 TIME COMPUTED- 11-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 10000203			TOTALS	135,743.76	10,453.91	44,819.22	33.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JOHNSON IH0035W 6059-96-001 RMC - 605996001	VARIOUS HIGHWAYS IN JOHNSON COUNTY  MOWING HIGHWAY RIGHT-OF WAY JOHNSON CO.	345.530	210,816.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 154 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11000201		TOTALS	210,816.00	0.00	0.00	0.0
JOHNSON US0067 6066-04-001 SUP - 606604001	DOWN TOWN CLEBURNE IN JOHNSON COUNTY  MOWING AND LANDSCAPE MAINTENANCE	0.010	10,040.00	370.00	1,110.00	11.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 365 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-07-00 0 22			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 11000207		TOTALS	10,040.00	370.00	1,110.00	11.0
PALO PINTO US0281 6057-48-001 SUP - 605748001	VARIOUS LOCATIONS IN PALO PINTO COUNTY  LITTER PICKUP & DISPOSAL	0.010	109,058.87	7,743.90	92,730.87	85.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 365 301	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-00 05-01-00 0 82			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203		TOTALS	109,058.87	7,743.90	92,730.87	85.0
PALO PINTO IH0020 6058-72-001 SUP - 605872001	IH 20 389 TO 390 EAST BOUND IH 20 389 TO 390 WEST BOUND  REST AREA MAINTENANCE	0.010	74,960.04	4,866.67	54,253.35	72.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 360 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 75			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000218		TOTALS	74,960.04	4,866.67	54,253.35	72.3
PALO PINTO IH0020 6060-00-001 RMC - 606000001	VARIOUS LOCATIONS IN PALO PINTO COUNTY  MOWING HIGHWAY RIGHT-OF-WAY PALO PINTO	337.990	267,677.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 191 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & D MAINTENANCE, INC.						
CONTRACT 11000204		TOTALS	267,677.32	0.00	0.00	0.0
PALO PINTO US0180 6066-06-001 SUP - 606606001	VARIOUS LOCATIONS IN PALO PINTO COUNTY  PICNIC AREA MAINTENANCE	0.010	36,889.40	1,798.80	5,846.10	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-28-00 365 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-01-00 0 24			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000209		TOTALS	36,889.40	1,798.80	5,846.10	15.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PALO PINTO US 180 US0180 SH 254 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE		0.010	36,341.00	0.00	31,982.00	88.0
WORK ORDER- 12-03-99	WORK BEGAN- 12-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-03-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 364	PERCENT TIME USED- 99					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	0.00	31,982.00	88.0
PARKER VARIOUS LOCATIONS IH0020 IN PARKER COUNTY 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL		0.001	146,857.75	9,639.88	100,222.63	68.3
WORK ORDER- 06-01-00	WORK BEGAN- 06-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 75					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75	9,639.88	100,222.63	68.3
PARKER VARIOUS LOCATIONS IN US0180 PARKER COUNTY 6060-02-001 RMC - 606002001 MOWING HIGHWAY RIGHT-OF-WAY PARKER CO.		316.470	234,498.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 187	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11000206		TOTALS	234,498.00	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN FM0051 PARKER COUNTY 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE		0.010	198,325.00	0.00	87,554.50	44.1
WORK ORDER- 02-08-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-16-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 379	PERCENT TIME USED- 51					
YANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	0.00	87,554.50	44.1
SOMERVELL VARIOUS LOCATIONS US0067 HOOD/SOMERVELL COUNTIES 6065-37-001 SUP - 606537001 PICNIC AREA MAINTENANCE		0.010	32,036.04	1,461.76	7,735.08	24.1
WORK ORDER- 10-31-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 32					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	32,036.04	1,461.76	7,735.08	24.1
TARRANT VARIOUS LOCATIONS IN IH0020 SW TARRANT COUNTY 6066-38-001 RMC - 606638001 POT HOLE REPAIR IN SW TARRANT COUNTY		45.000	79,259.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORIEGA AND NORIEGA, INC.						
CONTRACT 01010201		TOTALS	79,259.00	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IH0035W 6066-39-001 RMC - 606639001	VARIOUS ROADWAYS IN NM TARRANT COUNTY			3.300	34,800.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BICK'S CONSTRUCTION, INC.				TOTALS	34,800.00	0.00	0.00	0.0
TARRANT SH0183 6066-40-001 RMC - 606640001	VARIOUS ROADWAYS IN NE TARRANT COUNTY			6.000	37,282.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-13-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BICK'S CONSTRUCTION, INC.				TOTALS	37,282.00	0.00	0.00	0.0
TARRANT IH0020 6057-33-001 SUP - 605733001	DIST MAINT OFFICE DIST MAINT OFFICE			0.010	35,941.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TIBH INDUSTRIES, INC. ADDED VALUE, INC.				TOTALS	35,941.50	0.00	0.00	0.0
TARRANT SH0180 6056-48-001 RMC - 605648001	VARIOUS LOCATIONS IN SE TARRANT COUNTY			35.000	35,538.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STRIPING TECHNOLOGY, INC.				TOTALS	35,538.75	0.00	0.00	0.0
TARRANT IH0020 6058-55-001 RMC - 605855001	VARIOUS LOCATIONS IN THE FORT WORTH DISTRICT			0.010	291,702.40	0.00	27,064.00	9.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 718 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-00 11-06-00 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SIG-OP SYSTEMS, INC.				TOTALS	291,702.40	0.00	27,064.00	9.2
TARRANT BU0287P 6059-48-001 RMC - 605948001	VARIOUS LOCATIONS IN SE TARRANT COUNTY			45.000	67,289.00	4,730.00	42,054.00	62.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 30 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-25-00 0 80	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BTA SERVICES, LTD.				TOTALS	67,289.00	4,730.00	42,054.00	62.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT IH0020 6061-56-001 SUP - 606156001	VARIOUS LOCATIONS SW TARRANT COUNTY  LANDSCAPE MAINTENANCE		0.010	24,800.00	775.00	6,975.00	28.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-00 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-00 08-16-00 0 49				
TIBH INDUSTRIES, INC. ADDED VALUE, INC.							
CONTRACT 07000204			TOTALS	24,800.00	775.00	6,975.00	28.1
TARRANT IH0035H 6044-60-001 RMC - 604460001	VARIOUS ROADWAYS IN SW TARRANT COUNTY  GUARDRAIL REPAIR IN SW TARRANT COUNTY		87.000	160,025.00	9,070.00	114,690.50	71.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 718 545	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-99 08-18-99 0 75				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990202			TOTALS	160,025.00	9,070.00	114,690.50	71.6
TARRANT SH0121 6044-66-001 RMC - 604466001	VARIOUS ROADWAYS IN NE TARRANT COUNTY  GUARDRAIL REPAIR IN NE TARRANT COUNTY		155.100	294,575.00	14,220.00	204,855.00	69.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 718 540	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-99 09-03-99 0 75				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990203			TOTALS	294,575.00	14,220.00	204,855.00	69.5
TARRANT SPO580 6059-66-001 RMC - 605966001	VARIOUS LOCATIONS IN SW TARRANT COUNTY  CRACK SEAL		0.010	81,183.30	38,544.00	85,947.43	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 153 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-00 10-01-00 0 82				
NORIEGA AND NORIEGA, INC.							
CONTRACT 08000202			TOTALS	81,183.30	38,544.00	85,947.43	99.9
TARRANT IH0030 6060-80-001 SUP - 606080001	VARIOUS LOCATIONS IN NW TARRANT COUNTY  LANDSCAPE MAINTENANCE		0.010	16,564.80	0.00	5,623.10	33.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 365 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-00 09-25-00 0 33				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 08000207			TOTALS	16,564.80	0.00	5,623.10	33.9
TARRANT SH0360 6044-90-001 RMC - 604490001	VARIOUS LOCATION IN NE TARRANT COUNTY  WATERBASE PAINT STRIPING		31.700	77,494.62	0.00	48,101.64	62.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-00 14 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-00 06-28-00 0 50				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 08990206			TOTALS	77,494.62	0.00	48,101.64	62.0

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TARRANT	VARIOUS LOCATIONS			0.010	327,142.97	0.00	108,673.35	41.3
IH0020	SW TARRANT COUNTY							
6063-25-001								
SUP - 606325001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 0900020				TOTALS	327,142.97	0.00	108,673.35	41.3
*****								
TARRANT	VARIOUS LOCATION			0.010	197,007.81	13,897.86	71,413.53	36.2
SH0121	NE TARRANT COUNTY							
6063-26-001								
SUP - 606326001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 0900023				TOTALS	197,007.81	13,897.86	71,413.53	36.2
*****								
TARRANT	VARIOUS LOCATION			0.010	117,743.02	8,133.73	44,827.73	38.0
IH0035W	IN SW TARRANT COUNTY							
6064-11-001								
SUP - 606411001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 0900024				TOTALS	117,743.02	8,133.73	44,827.73	38.0
*****								
TARRANT	VARIOUS LOCATION			0.010	255,458.68	20,208.81	105,660.94	41.3
IH0820	NW TARRANT COUNTY							
6064-21-001								
SUP - 606421001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	10-01-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 0900025				TOTALS	255,458.68	20,208.81	105,660.94	41.3
*****								
TARRANT	VARIOUS HIGHWAYS IN			0.010	204,752.00	0.00	60,500.00	29.5
IH0030	SE TARRANT COUNTY (NORTH SECTOR)							
6050-07-001								
RMC - 605007001	MOWING IN SE TARRANT COUNTY (NORTH)							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	20					
J AND R SERVICE								
CONTRACT 1199026				TOTALS	204,752.00	0.00	60,500.00	29.5
*****								
WISE	VARIOUS LOCATIONS			0.010	20,553.75	609.00	5,430.25	26.4
US0081	WISE COUNTY							
6062-34-001								
SUP - 606234001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 0800020				TOTALS	20,553.75	609.00	5,430.25	26.4
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*****							
WISE	US 81 238		0.010	34,384.00	1,350.97	12,353.67	36.0
US0081	US 81 239						
6062-36-001							
SUP - 606236001	REST AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 08000209			TOTALS	34,384.00	1,350.97	12,353.67	36.0
*****							
WISE	VARIOUS AREAS		0.010	97,947.35	5,883.09	23,057.88	23.5
SH0114	WISE COUNTY						
6064-92-001							
SUP - 606492001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	32				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 10000202			TOTALS	97,947.35	5,883.09	23,057.88	23.5
*****							
WISE	VARIOUS LOCATIONS IN		0.010	95,390.00	3,262.50	77,853.75	81.6
US0081	WISE COUNTY						
6048-49-001							
RMC - 604849001	GUARDRAIL REPAIR						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	66				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10990202			TOTALS	95,390.00	3,262.50	77,853.75	81.6
*****							
WISE	VAIOUS ROADWAYS IN		77.700	5,444.00	0.00	0.00	0.0
FM2265	WISE COUNTY.						
6020-66-001							
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970202			TOTALS	5,444.00	0.00	0.00	0.0
*****							
DISTRICT CONTRACT AMOUNT						5,718,340.31	
DISTRICT ESTIMATES THIS MONTH						194,115.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,154,848.27	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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ARCHER FM 2224 SH 79 1.8 MILES SOUTH 0283-02-025 CPM 283-2-25 ASPHALTIC CONCRETE PAVEMENT OVERLAY				11.100	1,017,242.27	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-01 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
ZACK BURKETT CO.				TOTALS	1,017,242.27	0.00	0.00	0.0
ARCHER CR 156 AT DRAW 0903-29-011 BR 2000(774)OX REPLACE BRIDGE AND APPROACHES				0.110	123,363.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
ZACK BURKETT CO.				TOTALS	123,363.76	0.00	0.00	0.0
BAYLOR NEAR RED SPRINGS US 82 NEAR WEST CITY LIMIT OF SEYMOUR 0133-04-036 STP 99(738)R REHABILITATION OF EXISTING ROAD				7.567	466,400.40	45,759.32	149,656.73	33.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 210 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 11-17-00 0 15					
ZACK BURKETT CO.				TOTALS	466,400.40	45,759.32	149,656.73	33.7
CLAY PR 63 FM 1954 FM 2393 SOUTH 3496-01-007 AR 3496-1-7 REHABILITATE PAVEMENT				3.063	782,514.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-01 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-21-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
ZACK BURKETT CO.				TOTALS	782,514.75	0.00	0.00	0.0
CLAY NR SPUR 510 US 287 NR EAST FORK OF LITTLE WICHITA RV (NB) 0224-01-049 NH 2000(247) 11" CRCP O/L,HMAC BOND BREAKER L/U & SET				6.950	6,454,366.90	14,322.54	6,057,297.22	98.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 113 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-00 05-12-00 70 81					
DUININCK BROS, INC.				TOTALS	6,454,366.90	14,322.54	6,057,297.22	98.7
CLAY ETC SH 148 FM 174 ETC 1288 0137-10-019 CPM 137-10-19 SEAL COAT				218.773	3,030,145.77	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
ODEN METRO TURFING, INC.				TOTALS	3,030,145.77	0.00	0.00	0.0

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CLAY AT TURKEY CREEK				1.620	2,029,629.79	0.00	0.00	0.0
FM 1197 1350-01-015 BR 2001(34) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003067				TOTALS	2,029,629.79	0.00	0.00	0.0
COOKE IN GAINESVILLE AT CALIFORNIA ST				0.001	462,613.00	0.00	379,442.84	86.3
VA BROADWAY ST TRANSPORTATION ENHANCEMENT								
WORK ORDER-	03-16-00	WORK BEGAN-	08-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	95					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	93					
B. J. COMPANY CONTRACTORS, INC.								
CONTRACT 02003098				TOTALS	462,613.00	0.00	379,442.84	86.3
COOKE ETC FM 51				137.200	34,520.80	0.00	0.00	0.0
FM 678 ETC DEXTER (IN SECTIONS)								
0782-01-027 NCL 2001(124)HES INSTALL REFLECTIVE PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 02013020				TOTALS	34,520.80	0.00	0.00	0.0
COOKE IN MUENSTER, FROM 7TH STREET				0.937	1,114,187.68	107,992.90	771,066.86	72.8
FM 373 9TH STR REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	70					
JAGOE-PUBLIC COMPANY								
CONTRACT 03003023				TOTALS	1,114,187.68	107,992.90	771,066.86	72.8
COOKE NEAR FM 2071				4.862	1,507,924.54	0.00	0.00	0.0
FM 922 FM 372 REHABILITATION OF EXISTING ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 03013081				TOTALS	1,507,924.54	0.00	0.00	0.0
COOKE WHEELER CREEK				3.097	1,442,928.60	15,029.00	255,249.80	18.6
FM 678 FM 3092 WDN PAVEMENT & OVERLAY								
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	25					
JAGOE-PUBLIC COMPANY								
CONTRACT 05003026				TOTALS	1,442,928.60	15,029.00	255,249.80	18.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COOKE	FM 1306	10.770	2,358,219.24	0.00	1,889,317.60	84.3
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	82			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	0.00	1,889,317.60	84.3
COOKE	US 82	5.953	1,517,346.02	0.00	1,280,990.84	88.8
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	93			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	0.00	1,280,990.84	88.8
COOKE	AT FM 372	1.560	1,594,466.77	36,976.91	1,484,326.58	97.9
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AND APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	93			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77	36,976.91	1,484,326.58	97.9
COOKE	CR 311 AT WILLOW CREEK	0.184	368,451.50	26,400.00	26,400.00	7.4
CR						
0903-15-035						
BR 97(570)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-02-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50	26,400.00	26,400.00	7.4
COOKE	IN MUENSTER, ON EDDY STREET	0.234	668,007.50	0.00	0.00	0.0
CS						
0903-15-061						
BR 2000(776)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-17-01	WORK BEGAN-	03-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12003025		TOTALS	668,007.50	0.00	0.00	0.0
MONTAGUE	IN STONEBURG, FROM FM 1806 (WEST)	7.855	1,807,018.37	0.00	0.00	0.0
US 81	FM 174 IN BOWIE					
0013-04-015						
STP 2001(132)R	REHABILITATION OF EXISTING ROAD					
MONTAGUE	BOWIE	9.121	917,005.03	0.00	0.00	0.0
SH 59	MONTAGUE					
0239-02-030						
CPM 239-2-30	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 02013022		TOTALS	2,724,023.40	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTAGUE CR 406 (WELL SERVICE RD) BRANCH OF DENTON CREEK				0.303	526,408.20	0.00	0.00	0.0
CR 0903-28-015 BR 2000(698)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TRIPLE J CONCRETE CONSTRUCTION, INC.								
CONTRACT 03013022				TOTALS	526,408.20	0.00	0.00	0.0
MONTAGUE 2.340 KM N OF US 82, N FM 677 4.060 KM				4.060	1,283,109.51	19,568.81	877,127.89	71.9
0423-02-012 STP 98(406)RM STRS, GR, FL BS & 2-CST								
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	77	*****				
ZACK BURKETT CO.								
CONTRACT 09993052				TOTALS	1,283,109.51	19,568.81	877,127.89	71.9
THROCKMORTON NEAR EAST CITY LIMIT OF THROCKMORTON US 380 NEAR ELM CREEK				5.218	2,290,695.99	34,702.85	501,194.02	22.7
0361-01-024 STP 99(739)R REHABILITATION OF EXISTING ROAD								
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	14	*****				
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 09003020				TOTALS	2,290,695.99	34,702.85	501,194.02	22.7
MICHITA 0.2 MI EAST OF FAIRWAY BLVD US 82 0.2 MI WEST OF KEMP				2.061	17,557,085.38	0.00	0.00	0.0
0156-04-075 NH 2001(31) GRADING,BASE, STRUCTURES & CONC PAVEMENT								
WORK ORDER-	02-21-01	WORK BEGAN-	03-06-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	488	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J.L. STEEL, L.P.								
CONTRACT 01013003				TOTALS	17,557,085.38	0.00	0.00	0.0
MICHITA VARIOUS LOCATIONS				0.100	156,313.00	0.00	0.00	0.0
VA 0903-00-044 C 903-00-44 MISCELLANEOUS WORK								
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 01013014				TOTALS	156,313.00	0.00	0.00	0.0
MICHITA FROM JAYCEE PARK EAST END OF LAKE MICHITA DAM				4.244	722,686.25	0.00	0.00	0.0
VA 0903-03-060 STP 2000(641)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02013024				TOTALS	722,686.25	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
WICHITA	RED RIVER		14.520	2,442,996.81	0.00	0.00	0.0
IH 44	GILBERT CREEK (SB LANES ONLY)						
0156-07-093							
IM 44-8(10)	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACK BURKETT CO.							
	CONTRACT 03013006	TOTALS		2,442,996.81	0.00	0.00	0.0
*****							
WICHITA	AT IH 44		0.669	163,462.51	0.00	0.00	0.0
SH 240							
0156-02-024							
STP 2001(259)UM	OVERLAY						
ARCHER	IN HOLLIDAY FROM US 82		0.671	142,559.18	0.00	0.00	0.0
FM 368	COLLEGE STREET						
0804-03-016							
CPM 804-3-16	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACK BURKETT CO.							
	CONTRACT 03013068	TOTALS		306,021.69	0.00	0.00	0.0
*****							
WICHITA	EXTERNAL RESTORATION OF GRAND THEATER		0.001	127,900.00	0.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT						
0903-03-041							
STP 95(101)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37	*****			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	292	*****			
MARCO SERVICES, L.C.							
	CONTRACT 07983042	TOTALS		127,900.00	0.00	86,545.00	71.2
*****							
WICHITA	VARIOUS LOCATIONS DISTRICT-WIDE		0.001	737,219.00	0.00	348,096.15	49.7
VA							
0903-00-043							
C 903-00-43	MISCELLANEOUS WORK						
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
M AND D CONTRACTORS, INC.							
	CONTRACT 09003012	TOTALS		737,219.00	0.00	348,096.15	49.7
*****							
WICHITA	SPUR 325		35.131	492,183.50	24,234.00	86,442.00	18.2
IH 44	WICHITA RIVER						
0043-09-099							
IM 44-8(8)	MISCELLANEOUS WORK						
WORK ORDER-	10-17-00	WORK BEGAN-	01-26-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
	CONTRACT 09003013	TOTALS		492,183.50	24,234.00	86,442.00	18.2
*****							
WICHITA	IN WICHITA FALLS, ON BARNETT RD,		1.365	484,803.03	311,148.90	311,148.90	67.5
CS	FROM BU 277A TO FM 369						
0903-03-057							
STP 99(425)UM	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	12-04-00	WORK BEGAN-	02-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	*****			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	19	*****			
ZACK BURKETT CO.							
	CONTRACT 11003068	TOTALS		484,803.03	311,148.90	311,148.90	67.5
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	3.486	45,138,669.83	1,632,816.85	36,901,620.90	86.0
IH 44 ETC	KM S OF MAURINE ST						
0043-09-081							
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	61				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983043			TOTALS	45,138,669.83	1,632,816.85	36,901,620.90	86.0
*****			*****	*****	*****	*****	*****
WICHITA	AT MAURINE STREET OP		2.499	6,536,384.08	367,199.29	5,320,830.31	85.8
IH 44							
0043-09-083							
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	103				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11993051			TOTALS	6,536,384.08	367,199.29	5,320,830.31	85.8
*****			*****	*****	*****	*****	*****
WICHITA	ON FRONTAGE, 0.2 MI W OF JOHNSON RDIH 44		238.324	3,571,020.89	0.00	0.00	0.0
US 287 ETC							
0043-09-101							
CPM 43-9-101	SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FREEMAN CONSTRUCTION							
CONTRACT 12003056			TOTALS	3,571,020.89	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
WILBARGER	HARDEMAN CL		5.105	1,568,622.08	149,508.13	390,175.82	26.1
FM 91	NEAR ODELL						
0702-01-009							
AR 702-1-9	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	63				
ZACK BURKETT CO.							
CONTRACT 05003100			TOTALS	1,568,622.08	149,508.13	390,175.82	26.1
*****			*****	*****	*****	*****	*****
WILBARGER	NEAR VERNON		5.058	5,275,800.20	11,520.00	610,177.60	12.0
US 287	NEAR OKLAUNION						
0043-06-064							
STP 97(285)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	40				
SITE CONCRETE, INC.							
CONTRACT 06003005			TOTALS	5,275,800.20	11,520.00	610,177.60	12.0
*****			*****	*****	*****	*****	*****
WILBARGER	CR 160 AT DRAW		0.114	105,289.00	3,819.00	5,909.00	5.9
CR							
0903-30-009							
BR 2000(426)OX	CONCRETE BOX CULVERTS AND APPROACHES						
WORK ORDER-	11-08-00	WORK BEGAN-	01-29-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
R & R SERVICES							
CONTRACT 10003021			TOTALS	105,289.00	3,819.00	5,909.00	5.9
*****			*****	*****	*****	*****	*****

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
YOUNG	SH 16			9.392	378,570.90	24,113.14	419,059.28	99.9
SH 67	FM 701							
0256-01-049								
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MBGF							
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	84					
ZACK BURKETT CO.								
		CONTRACT 03003095		TOTALS	378,570.90	24,113.14	419,059.28	99.9
DISTRICT CONTRACT AMOUNT							117,398,132.03	
DISTRICT ESTIMATES THIS MONTH							2,825,111.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE							58,152,075.34	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MICHITA	VARIOUS LOCATIONS			0.001	282,250.00	0.00	16,240.00	5.7
US0287	IN VARIOUS COUNTIES							
6058-44-001	METAL BEAM GUARD FENCE REPAIR							
RMC - 605844001								
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07004009				TOTALS	282,250.00	0.00	16,240.00	5.7
				DISTRICT CONTRACT AMOUNT	282,250.00			
				DISTRICT ESTIMATES THIS MONTH	0.00			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	16,240.00			

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARCHER	VARIOUS LOCATIONS			239.030	189,760.80	0.00	0.00	0.0
SH0025	IN VARIOUS COUNTIES							
6067-05-001								
RMC - 606705001	CRACK POUR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 01010302				TOTALS	189,760.80	0.00	0.00	0.0
ARCHER	VARIOUS LOCATIONS			0.001	103,475.76	0.00	0.00	0.0
US0082	IN ARCHER COUNTY							
6062-94-001								
RMC - 606294001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TULL TYLER, JR.								
CONTRACT 12000301				TOTALS	103,475.76	0.00	0.00	0.0
BAYLOR	VARIOUS LOCATIONS			0.001	150,138.20	0.00	0.00	0.0
FMO422	IN VARIOUS COUNTIES							
6065-99-001								
RMC - 606599001	INSTALLING SMALL SIGN MOUNTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORESTECH								
CONTRACT 01010301				TOTALS	150,138.20	0.00	0.00	0.0
BAYLOR	VARIOUS LOCATIONS			0.001	99,116.16	0.00	0.00	0.0
US0183	IN BAYLOR COUNTY							
6064-55-001								
RMC - 606455001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12000309				TOTALS	99,116.16	0.00	0.00	0.0
CLAY	VARIOUS LOCATIONS			0.001	194,119.20	0.00	0.00	0.0
SH0079	IN CLAY COUNTY							
6064-51-001								
RMC - 606451001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BILLY BENSON								
CONTRACT 12000306				TOTALS	194,119.20	0.00	0.00	0.0
COOKE	VARIOUS LOCATIONS			0.001	72,338.54	0.00	0.00	0.0
IH0035	VARIOUS COUNTIES							
6062-87-001								
RMC - 606287001	ROUTINE STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 10000302				TOTALS	72,338.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			1.000	108,880.54	0.00	103,145.26	94.7
COOKE	VARIOUS LOCATIONS						
IH0035	VARIOUS COUNTIES						
6049-63-001							
RMC - 604963001	ROUTINE STREET SWEEPING						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****			
CHESTER TODD ALLEN							
CONTRACT 11990302			TOTALS	108,880.54	0.00	103,145.26	94.7
*****			0.001	197,180.70	0.00	0.00	0.0
COOKE	VARIOUS LOCATIONS						
US0082	IN COOKE COUNTY						
6063-20-001							
RMC - 606320001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDDIE G. TYLER							
CONTRACT 12000304			TOTALS	197,180.70	0.00	0.00	0.0
*****			252.930	173,739.06	58,838.40	58,838.40	33.8
MONTAGUE	VARIOUS LOCATIONS						
US0287	IN VARIOUS COUNTIES						
6067-36-001							
RMC - 606736001	CRACK POUR						
WORK ORDER-	02-01-01	WORK BEGAN-	02-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18	*****			
C & D MAINTENANCE, INC.							
CONTRACT 01010303			TOTALS	173,739.06	58,838.40	58,838.40	33.8
*****			0.001	146,910.00	0.00	0.00	0.0
MONTAGUE	VARIOUS LOCATIONS						
US0287	IN MONTAGUE COUNTY						
6062-97-001							
RMC - 606297001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TULL TYLER, JR.							
CONTRACT 12000302			TOTALS	146,910.00	0.00	0.00	0.0
*****			0.001	160,072.00	0.00	0.00	0.0
MONTAGUE	VARIOUS LOCATIONS						
US0082	IN MONTAGUE COUNTY						
6063-15-001							
RMC - 606315001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDDIE G. TYLER							
CONTRACT 12000307			TOTALS	160,072.00	0.00	0.00	0.0
*****			0.001	78,341.76	0.00	0.00	0.0
THROCKMORTON	VARIOUS LOCATIONS						
US0380	IN THROCKMORTON COUNTY						
6064-59-001							
RMC - 606459001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HASKELL TRACTOR SERVICE							
CONTRACT 12000310			TOTALS	78,341.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	118,175.00	0.00	4,540.80	3.8
WICHITA	VARIOUS LOCATIONS							
US0082	IN VARIOUS COUNTIES							
6059-71-001								
RMC - 605971001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	1	*****				
SIG-OP SYSTEMS, INC.								
CONTRACT 07000302				TOTALS	118,175.00	0.00	4,540.80	3.8
*****				0.001	163,316.52	0.00	0.00	0.0
WICHITA	VARIOUS LOCATIONS							
US0287	IN WICHITA COUNTY							
6062-98-001								
RMC - 606298001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & D MAINTENANCE, INC.								
CONTRACT 12000303				TOTALS	163,316.52	0.00	0.00	0.0
*****				0.001	269,625.12	0.00	0.00	0.0
WICHITA	VARIOUS LOCATIONS							
BU0287J	IN WICHITA COUNTY							
6064-69-001								
RMC - 606469001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & D MAINTENANCE, INC.								
CONTRACT 12000312				TOTALS	269,625.12	0.00	0.00	0.0
*****				0.001	104,299.19	0.00	0.00	0.0
WILBARGER	VARIOUS LOCATIONS							
US0070	VARIOUS COUNTIES							
6062-79-001								
RMC - 606279001	ROUTINE STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CHESTER TODD ALLEN								
CONTRACT 10000301				TOTALS	104,299.19	0.00	0.00	0.0
*****				0.001	36,246.00	0.00	0.00	0.0
WILBARGER	VARIOUS LOCATIONS							
US0287	IN VARIOUS COUNTIES							
6062-96-001								
RMC - 606296001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TX-RAM ENTERPRISES, INC.								
CONTRACT 10000303				TOTALS	36,246.00	0.00	0.00	0.0
*****				0.001	188,071.00	0.00	0.00	0.0
WILBARGER	VARIOUS LOCATIONS							
US0183	IN WILBARGER COUNTY							
6064-68-001								
RMC - 606468001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
R AND R MOWING								
CONTRACT 12000311				TOTALS	188,071.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
YOUNG SH0016 6063-06-001 RMC - 606306001 VARIOUS LOCATIONS IN YOUNG COUNTY MOWING HIGHWAY RIGHT-OF-WAY				0.001	98,345.28	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & D MAINTENANCE, INC.				TOTALS	98,345.28	0.00	0.00	0.0
CONTRACT 12000305								
YOUNG SH0114 6064-54-001 RMC - 606454001 VARIOUS LOCATIONS IN YOUNG COUNTY MOWING HIGHWAY RIGHT-OF-WAY				0.001	109,424.48	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & D MAINTENANCE, INC.				TOTALS	109,424.48	0.00	0.00	0.0
CONTRACT 12000308								
							DISTRICT CONTRACT AMOUNT	2,761,575.31
							DISTRICT ESTIMATES THIS MONTH	58,838.40
							DISTRICT TOTAL ESTIMATES PAID TO DATE	166,524.46

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARMSTRONG ETC	1.433 MI W OF TRICE ST	0.037	7.305	1,338,382.31	0.00	1,358,228.02	99.9	
US 287 ETC	MI E OF TRICE ST IN CLAUDE							
0042-03-034								
CPM 42-3-34	OVERLAY TYPE WORK							
WORK ORDER-	07-12-00	WORK BEGAN-	08-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	2	*****				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	111	*****				
HOLMES CONSTRUCTION CO., INC.				TOTALS	1,338,382.31	0.00	1,358,228.02	99.9
CONTRACT 06003043								
CARSON	HUTCHINSON COUNTY LINE	13.085		3,242,217.95	0.00	0.00	0.0	
SH 152	GRAY COUNTY LINE							
0455-02-020								
CSR 455-2-20	REHAB EXISTING ROADWAY							
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GILVIN-TERRILL, INC.				TOTALS	3,242,217.95	0.00	0.00	0.0
CONTRACT 01013065								
DALLAM	US 87	2.051		3,084,109.68	123,335.01	1,775,758.20	59.9	
US 385	NORTH CITY LIMITS OF DALHART							
0225-02-014								
STP 99(153)UM	GR,REWORK BS,PRIM,C&G,SDMLK,ACP,PAV MARK							
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	77	*****				
J. LEE MILLIGAN, INC.				TOTALS	3,084,109.68	123,335.01	1,775,758.20	59.9
CONTRACT 03003007								
DALLAM ETC	BNSF RAILROAD	JCT	7.546	1,375,488.58	0.00	0.00	0.0	
FM 1727 ETC	FM 3489, ETC.							
0794-01-015								
CPM 794-1-15	OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J. LEE MILLIGAN, INC.				TOTALS	1,375,488.58	0.00	0.00	0.0
CONTRACT 03013079								
DALLAM	JCT US 87, WEST	11.966		3,882,454.52	299,005.66	1,831,616.18	49.1	
SH 102	11.96 MILES							
1141-02-016								
CSR 1141-2-16	GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.							
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	39	*****				
J. LEE MILLIGAN, INC.				TOTALS	3,882,454.52	299,005.66	1,831,616.18	49.1
CONTRACT 04003007								
DALLAM	11.96 MI W OF JCT US 87	10.758		5,182,125.19	433,252.42	433,252.42	8.7	
SH 102	NEW MEXICO STATE LINE							
1141-02-017								
STP 2001(65)R	WIDEN NON-FREWAY FACILITY							
WORK ORDER-	02-12-01	WORK BEGAN-	02-28-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J. LEE MILLIGAN, INC.				TOTALS	5,182,125.19	433,252.42	433,252.42	8.7
CONTRACT 12003006								

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAY VARIOUS LOCATIONS ON LP 171 IN PAMPA			1.000	199,956.75	0.00	0.00	0.0
VA 0904-13-010 C 904-13-10 ILLUMINATION							
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY			TOTALS	199,956.75	0.00	0.00	0.0
GRAY AT NORTH MCCLELLAN CREEK			0.305	2,042,663.35	119,102.93	1,995,471.11	99.9
FM 291 0795-01-018 BH 2000(16) REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.							
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	100	*****			
L.A. SEARS CONSTRUCTION, INC.			TOTALS	2,042,663.35	119,102.93	1,995,471.11	99.9
HANSFORD WEST RR X-ING IN SPEARMAN, EAST			13.381	1,414,330.73	0.00	0.00	0.0
SH 15 JCT SH 136 IN GRUVER							
0308-02-024 CPM 308-2-24 OVERLAY							
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HIGHWAY CONTRACTORS, INC.			TOTALS	1,414,330.73	0.00	0.00	0.0
HANSFORD OKLAHOMA STATE LINE			12.303	5,847,695.61	218,353.91	1,243,822.84	22.3
SH 136 FM 2535							
0791-01-013 CSR 791-1-13 REHAB EXISTING ROADWAY & REPLACE BRIDGE							
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	28	*****			
GILVIN-TERRILL, INC.			TOTALS	5,847,695.61	218,353.91	1,243,822.84	22.3
HANSFORD AT HORSE CREEK, STR # 3			0.416	1,019,638.40	29,367.47	351,807.87	36.3
SH 15							
0308-02-023 BR 2000(716) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-26-00	WORK BEGAN-	11-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	19	*****			
BEHNE CONSTRUCTION CO., INC.			TOTALS	1,019,638.40	29,367.47	351,807.87	36.3
HEMPHILL JCT OF US 60/US 83			7.158	1,443,873.07	0.00	0.00	0.0
US 83 CANADIAN							
0030-06-041 CPM 30-6-41 OVERLAY							
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.			TOTALS	1,443,873.07	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL COUNTY			2.000	606,457.50	51,815.62	542,529.47	94.1
VA 0904-03-008 C 904-3-8							
MISC WORK							
WORK ORDER-	08-14-00	WORK BEGAN-	11-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	63				
V. C. HUFF, INC.							
CONTRACT 07003014			TOTALS	606,457.50	51,815.62	542,529.47	94.1
HUTCHINSON JCT SH 136			17.462	2,088,983.86	0.00	2,224,420.68	99.9
SH 207 6TH STREET IN STINNETT							
0355-06-029							
CSR 355-6-29 ACP, SURF TRT, SET'S, CULV EXT, ECT.							
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	98				
E. D. BAKER CORPORATION							
CONTRACT 02003107			TOTALS	2,088,983.86	0.00	2,224,420.68	99.9
HUTCHINSON ON SH 136 WESTBOUND AT ROCK CREEK			0.397	679,953.00	0.00	0.00	0.0
SH 136							
0379-01-038							
BR 2001(133) REPLACE EXISTING BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BEHME CONSTRUCTION CO., INC.							
CONTRACT 02013025			TOTALS	679,953.00	0.00	0.00	0.0
MOORE NORTH 4TH STREET IN DUMAS			3.280	1,764,958.40	153,647.09	153,647.09	9.1
US 287 SOUTH PALO DURO CREEK							
0066-04-056							
CSR 66-4-56 MISCELLANEOUS WORK							
WORK ORDER-	01-31-01	WORK BEGAN-	02-09-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8				
GILVIN-TERRILL, INC.							
CONTRACT 01013030			TOTALS	1,764,958.40	153,647.09	153,647.09	9.1
MOORE 19TH STREET IN DUMAS			0.250	34,658.00	427.50	9,820.15	29.8
US 87 0.25 MILE SOUTH							
0066-05-055							
CL 66-5-55 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	36				
GARTON'S READY MIX, INC.							
CONTRACT 12993020			TOTALS	34,658.00	427.50	9,820.15	29.8
OCHILTREE ROBERTS COUNTY LINE, NORTH			9.390	8,302,922.05	4,800.00	2,826,328.06	35.4
SH 70 FM 759							
0490-03-018							
NH 98(403) REHABILITATE EXISTING ROADWAY							
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	33				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 12993002			TOTALS	8,302,922.05	4,800.00	2,826,328.06	35.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
OLDHAM NORTH CITY LIMITS OF VEGA US 385 NORTH 4 MILES 0226-03-045 STP 2001(260)R REHAB EXISTING ROADWAY		4.029	2,815,068.66	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC. CONTRACT 03013051						
TOTALS			2,815,068.66	0.00	0.00	0.0
OLDHAM ETC 0.2MI W OF FM 2858 0.5 IH 40 ETC MI W OF VEGA 0090-03-050 CPM 90-3-50 SEAL COAT		417.220	5,846,964.61	75,356.98	449,388.43	8.0
WORK ORDER- 11-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-30-00 TIME COMPUTED- 11-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC CONTRACT 10003004						
TOTALS			5,846,964.61	75,356.98	449,388.43	8.0
OLDHAM 0.3 MILES WEST OF POTTER C/L IH 40 6.7 MILES WEST OF POTTER C/L 0090-04-056 IM 40-1(173) PLANING, REMOV BS, ACP & CONC PAV		6.410	8,309,810.28	10,672.74	3,830,113.46	48.0
WORK ORDER- 01-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 99	WORK BEGAN- 03-06-00 TIME COMPUTED- 03-06-00 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 35					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 12993046						
TOTALS			8,309,810.28	10,672.74	3,830,113.46	48.0
POTTER VARIOUS LOCATIONS DISTRICTWIDE VA 0904-00-067 C 904-00-67 INSTALLATION OF ILLUMINATION		0.100	224,516.00	24,668.65	210,912.82	98.8
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 43	WORK BEGAN- 10-02-00 TIME COMPUTED- 06-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 86					
ARTEX ELECTRIC COMPANY CONTRACT 02003013						
TOTALS			224,516.00	24,668.65	210,912.82	98.8
POTTER VARIOUS LOCATIONS IN CARSON & GRAY CO VA 0904-00-075 CPM 904-00-75 MISC WORK		0.482	360,159.30	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILVIN-TERRILL, LTD. CONTRACT 02013091						
TOTALS			360,159.30	0.00	0.00	0.0
POTTER US 87/287 LP 335 SH 136 2635-01-022 CSR 2635-1-22 REHAB EXISTING ROADS & FRONTAGE ROADS		4.996	2,703,305.38	0.00	0.00	0.0
POTTER US 87/287 LP 335 SH 136 2635-01-025 CPM 2635-1-25 OVERLAY						
TOTALS			1,178,685.62	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 03013047						
TOTALS			3,881,991.00	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER SH 136 0379-02-026 BH 99(640)	AT TURKEY CREEK  FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP	0.083	669,730.14	0.00	588,676.97	93.4
WORK ORDER- 07-31-00	WORK BEGAN- 08-16-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 115					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003081		TOTALS	669,730.14	0.00	588,676.97	93.4
POTTER IH 40 0275-01-125 IM 40-1(165)066	VARIOUS INTERCHANGES IN AMARILLO  GRAD, STRS, STM SEN, CONC PAV, ACP, ETC	0.126	4,918,445.23	145,681.26	1,732,047.14	36.6
WORK ORDER- 08-31-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 40					
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003096		TOTALS	4,918,445.23	145,681.26	1,732,047.14	36.6
POTTER VA 0904-00-071 CPM 904-00-71	VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES  OVERLAY	0.001	1,086,976.16	19,952.95	19,952.95	1.9
WORK ORDER- 08-15-00	WORK BEGAN- 02-28-01					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 07003122		TOTALS	1,086,976.16	19,952.95	19,952.95	1.9
POTTER VA 0904-00-070 C 904-00-70	VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES  SMALL SIGNING	0.100	174,982.00	78,488.52	224,224.22	99.9
WORK ORDER- 09-19-00	WORK BEGAN- 11-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-06-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 59					
M AND D CONTRACTORS, INC.						
CONTRACT 08003025		TOTALS	174,982.00	78,488.52	224,224.22	99.9
POTTER VA 0904-02-023 C 904-2-23	VARIOUS LOCATIONS IN POTTER COUNTY  SMALL SIGNING	0.100	267,432.00	960.00	147,030.29	57.2
WORK ORDER- 09-18-00	WORK BEGAN- 10-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-00					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 20					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003113		TOTALS	267,432.00	960.00	147,030.29	57.2
POTTER VA 0904-00-074 CPM 904-0-74	VARIOUS LOCATIONS DISTRICTHIDE  CRACK POURING	395.550	969,252.43	0.00	0.00	0.0
WORK ORDER- 10-20-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 10					
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09003011		TOTALS	969,252.43	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CD		0.001	1,477,035.00	950.00	569,174.12	40.5
VA 0904-00-072 CD 904-00-72 SMALL SIGNING						
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003049		TOTALS	1,477,035.00	950.00	569,174.12	40.5
POTTER BONHAM STREET ONG STREET		0.302	298,175.61	47,702.17	123,550.83	43.1
BI 40-D 0090-06-037 STP 2000(235)UM REHAB EXISTING ROADWAY AND DRAINAGE						
WORK ORDER-	12-08-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	39			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10003019		TOTALS	298,175.61	47,702.17	123,550.83	43.1
POTTER VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD		1.233	3,558,794.91	0.00	47,404.80	1.3
VA 0904-00-066 CSR 904-00-66 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	01-02-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 11003072		TOTALS	3,558,794.91	0.00	47,404.80	1.3
POTTER WASHINGTON STREET ARTHUR ST IN AMARILLO		2.414	32,833,732.19	172,578.72	28,027,189.27	89.8
IH 40 0275-01-092 NH 98(402) BASE, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	56			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11983044		TOTALS	32,833,732.19	172,578.72	28,027,189.27	89.8
POTTER AT SIERRITA DE LA CRUZ CREEK		0.834	2,776,969.77	7,554.24	2,624,841.23	98.4
RM 1061 1245-02-029 BR 99(15) STRS, WID, CHAN, APPR SLABS, MBGF, ETC.						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	95			
GILVIN-TERRILL, INC.						
CONTRACT 11993062		TOTALS	2,776,969.77	7,554.24	2,624,841.23	98.4
POTTER VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT		236.270	546,854.24	11,001.12	623,590.02	99.9
VA 0904-00-065 CPM 904-0-65 CRACK POURING						
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	98			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24	11,001.12	623,590.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RANDALL SOUTH CITY LIMITS OF CANYON US 87 RANDALL/SMISHER COUNTY LINE 0067-01-074 CPM 67-1-74 OVERLAY				15.968	1,198,368.71	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HOLMES CONSTRUCTION CO., INC.				TOTALS	1,198,368.71	0.00	0.00	0.0
***** CONTRACT 02013082 *****				TOTALS	3,316,788.02	66,355.08	2,562,018.48	80.4
RANDALL WEST OF FM 2590 FM 2186 BUSHLAND ROAD 2494-02-006 AR 2494-2-6 WDN, FLEX BS, ACP O/L, STRS, & STRIPING				7.126	3,316,788.02	66,355.08	2,562,018.48	80.4
WORK ORDER-	04-19-00	WORK BEGAN-	05-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	66	*****				
L. A. FULLER & SONS CONSTRUCTION, INC.				TOTALS	3,316,788.02	66,355.08	2,562,018.48	80.4
***** CONTRACT 03003056 *****				TOTALS	3,370,385.18	0.00	3,149,118.88	97.3
RANDALL IH 27, W & N LP 335 45TH STREET IN AMARILLO 2635-03-004 CSR 2635-3-4 REHAB EXISTING ROADWAY				4.372	3,370,385.18	0.00	3,149,118.88	97.3
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78	*****				
DUININCK BROS, INC.				TOTALS	3,370,385.18	0.00	3,149,118.88	97.3
***** CONTRACT 06003086 *****				TOTALS	1,465,302.15	132,916.87	132,916.87	9.5
RANDALL WEST OF CITY LAKE ROAD FM 2219 FM 168 2002-02-011 AR 2002-2-11 REHAB EXISTING ROADWAY				4.147	1,465,302.15	132,916.87	132,916.87	9.5
WORK ORDER-	08-14-00	WORK BEGAN-	02-12-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7	*****				
GILVIN-TERRILL, INC.				TOTALS	1,952,048.72	133,125.87	133,125.87	7.1
***** CONTRACT 07003051 *****				TOTALS	1,581,049.31	74,514.91	802,301.04	52.8
RANDALL ON HILLSIDE RD, FROM SONCY RD (LP 335) CS COULTER STREET IN AMARILLO 0904-11-023 STP 2000(488)UM NEW LOCATION NON-FREEMAY				1.009	1,581,049.31	74,514.91	802,301.04	52.8
WORK ORDER-	09-08-00	WORK BEGAN-	10-27-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	59	*****				
J. LEE MILLIGAN, INC.				TOTALS	1,581,049.31	74,514.91	802,301.04	52.8
***** CONTRACT 07003101 *****				TOTALS	3,347,302.00	2,112.00	208,980.95	6.5
RANDALL LP 335 FM 1541 0.3 MI S OF BNSF RR 1480-02-019 STP 2000(236)UM THE WIDENING OF A NON-FREEMAY FACILITY				1.494	3,347,302.00	2,112.00	208,980.95	6.5
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8	*****				
J. LEE MILLIGAN, INC.				TOTALS	3,347,302.00	2,112.00	208,980.95	6.5
***** CONTRACT 08003042 *****				TOTALS				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
RANDALL	VARIOUS LOCATIONS IN RANDALL COUNTY	0.100	450,177.00	41,724.06	273,037.86	63.1
VA						
0904-11-028						
C 904-11-28	SMALL SIGNING					
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	16			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003109		TOTALS	450,177.00	41,724.06	273,037.86	63.1
*****						
RANDALL	ON CR 229 AT DRY CREEK	0.063	144,055.13	15,683.07	88,769.77	64.8
CR						
0904-11-026						
BR 2000(691)OX	REPLACE EXISTING BRIDGE					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	58			
DIAMOND K EQUIPMENT INC.						
CONTRACT 09003029		TOTALS	144,055.13	15,683.07	88,769.77	64.8
*****						
RANDALL	NORTH APPR AT WESTERN STREET	0.885	6,778,509.43	0.00	0.00	0.0
IH 27	SOUTH APPR AT 45TH AVE					
0168-09-136						
IM 27-8(32)	CONCRETE UPGRADE AND STORM SENER SYSTEM					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11003009		TOTALS	6,778,509.43	0.00	0.00	0.0
*****						
ROBERTS	15.0 MILES N OF GRAY C/L	8.086	6,841,340.19	63,714.37	1,745,749.08	26.5
SH 70	15.61 MILES N OF GRAY C/L					
0490-04-036						
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING					
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	22			
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19	63,714.37	1,745,749.08	26.5
*****						
SHERMAN	MOORE COUNTY LINE, NORTH	18.609	12,923,272.74	4,926.70	8,979,269.39	73.1
US 287	SOUTH CITY LIMITS OF STRATFORD					
0066-03-032						
NH 2000(4)	PLAN, STAB SUBGR, ST BS, ACP & PAV MARK					
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	54			
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	4,926.70	8,979,269.39	73.1
*****						
SHERMAN	JCT US 54 IN STRATFORD, EAST	13.907	4,790,882.47	0.00	3,109,134.57	68.3
SH 15	JCT FM 119					
0790-03-015						
STP 99(315)R	SUBGR WDN, STR, FLX BS, ACP & PAV MRK					
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	84			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	0.00	3,109,134.57	68.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHERMAN	3.98 MILES N OF MOORE COUNTY LINE, N			14.822	10,216,269.24	0.00	0.00	0.0
US 287	SOUTH CITY LIMITS OF STRATFORD(SBL ONLY)							
0066-03-034								
NH 99(817)	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROCE CONSTRUCTION COMPANY, INC.								
CONTRACT 10003002				TOTALS	10,216,269.24	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							171,478,206.62	
DISTRICT ESTIMATES THIS MONTH							2,430,831.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE							75,016,304.53	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER IH0040 6050-98-001 RMC - 605098001 SEE PLAN SHEETS SEE PLAN SHEETS SEALING, PATCHING, POTHOLE REPAIR		1.000	655,574.00	40,087.32	1,008,622.78	99.9
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	42			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 03004022		TOTALS	655,574.00	40,087.32	1,008,622.78	99.9
POTTER IH0040 6043-35-001 RMC - 604335001 SEE PLAN SHEETS SEE PLAN SHEETS CLEANING & SNEEPING VARIOUS HIGHWAYS		1.000	372,489.00	13,986.30	244,677.10	65.6
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	64			
NELSON BROTHERS						
CONTRACT 07994006		TOTALS	372,489.00	13,986.30	244,677.10	65.6
DISTRICT CONTRACT AMOUNT					1,028,063.00	
DISTRICT ESTIMATES THIS MONTH					54,073.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,253,299.88	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS			0.001	158,795.00	0.00	77,373.30	48.7
US0287 SEE PLANS FOR VARIOUS LOCATIONS							
6040-82-001							
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	30	*****			
WESTEX MOWING							
CONTRACT 06990407			TOTALS	158,795.00	0.00	77,373.30	48.7
ARMSTRONG SEE PLANS			1.000	16,105.96	873.12	1,620.73	10.0
US0287 SEE PLANS							
6058-97-001							
SUP - 605897001 PICNIC AREA MAINTENANCE/LITTER PICKUP							
WORK ORDER-	01-04-01	WORK BEGAN-	01-08-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	15	*****			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION							
TIBH INDUSTRIES, INC.							
CONTRACT 11000403			TOTALS	16,105.96	873.12	1,620.73	10.0
ARMSTRONG SEE PLANS			1.000	16,105.96	0.00	15,676.08	97.3
US0287 SEE PLANS							
6050-68-001							
SUP - 605068001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85	*****			
TIBH INDUSTRIES, INC.							
AMARILLO STATE CENTER							
CONTRACT 12990403			TOTALS	16,105.96	0.00	15,676.08	97.3
CARSON VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)			0.001	55,653.36	0.00	30,624.80	55.0
IH0040							
6041-83-001							
RMC - 604183001 FOG SEALING ON BI40, BI40-F & BI40-H							
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88	*****			
BROWNING CONSTRUCTION							
CONTRACT 04000402			TOTALS	55,653.36	0.00	30,624.80	55.0
CARSON EAST POTTER COUNTY LINE			0.001	48,750.00	3,420.00	21,297.50	43.6
IH0040 WEST WHEELER COUNTY LINE							
6054-78-001							
RMC - 605478001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	27	*****			
BROWNING CONSTRUCTION							
CONTRACT 05000403			TOTALS	48,750.00	3,420.00	21,297.50	43.6
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	195,532.80	0.00	137,395.20	70.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-88-001							
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****			
WHITAKER MOWING, INC.							
CONTRACT 06990413			TOTALS	195,532.80	0.00	137,395.20	70.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CARSON IH0040 6040-92-001 RMC - 604092001 MOWING OF RIGHT WAY			1.000	284,585.00	0.00	138,822.50	48.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-18-99 204 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-25-99 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DUKE & KIRCHOFF, INC. CONTRACT 06990417			TOTALS	284,585.00	0.00	138,822.50	48.9
CARSON US0060 6038-61-001 RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT			1.000	24,501.12	0.00	14,864.48	60.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-99 614 413	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-99 09-01-99 0 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RISNER ENTERPRISES CONTRACT 07990401			TOTALS	24,501.12	0.00	14,864.48	60.6
CARSON IH0040 6058-96-001 RMC - 605896001 LANE BLADING FOR SNOW AND ICE REMOVAL			1.000	54,000.00	0.00	6,210.00	11.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-01 357 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-01 01-15-01 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
E. D. BAKER COMPANY, LTD. CONTRACT 12000401			TOTALS	54,000.00	0.00	6,210.00	11.5
CARSON IH0040 6050-27-001 SUP - 605027001 PICNIC AREA MAINTENANCE			1.000	95,083.24	2,483.04	59,533.32	62.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-99 750 383	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 51	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC. CONTRACT 12990402			TOTALS	95,083.24	2,483.04	59,533.32	62.6
DALLAM US0087 6054-20-001 RMC - 605420001 PICNIC AREA, ETC., MAINTENANCE			1.000	30,398.00	640.00	9,510.00	31.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 692 231	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
THOMAS LAMBERT CONTRACT 04000404			TOTALS	30,398.00	640.00	9,510.00	31.2
DALLAM US0087 6040-83-001 RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY			1.000	192,000.00	0.00	136,800.00	71.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 125 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-04-99 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SQUARE G, INC. CONTRACT 06990408			TOTALS	192,000.00	0.00	136,800.00	71.2



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DEAF SMITH US0060 6040-86-001 RMC - 604086001				1.000	193,315.00	0.00	136,509.50	70.6
WORK ORDER- 08-18-99    WORK BEGAN- 09-02-99 DATE WORK COMPLETED-    TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 118    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 40    PERCENT TIME USED- 33				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SQUARE G, INC.				TOTALS	193,315.00	0.00	136,509.50	70.6
GRAY US0060 6052-65-001 RMC - 605265001				1.000	149,000.00	2,550.00	56,299.90	37.7
WORK ORDER- 04-13-00    WORK BEGAN- 05-11-00 DATE WORK COMPLETED-    TIME COMPUTED- 05-08-00 CONTRACT WORKING DAYS- 730    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 219    PERCENT TIME USED- 30								
NELSON BROTHERS				TOTALS	149,000.00	2,550.00	56,299.90	37.7
GRAY US0060 6040-87-001 RMC - 604087001				1.000	182,971.60	0.00	101,565.60	55.5
WORK ORDER- 09-15-99    WORK BEGAN- 09-21-99 DATE WORK COMPLETED-    TIME COMPUTED- 09-22-99 CONTRACT WORKING DAYS- 114    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 50    PERCENT TIME USED- 43				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DUKE & KIRCHOFF, INC.				TOTALS	182,971.60	0.00	101,565.60	55.5
GRAY IH0040 6042-86-001 RMC - 604286001				0.001	24,050.30	515.36	15,020.68	62.4
WORK ORDER- 08-23-99    WORK BEGAN- 09-01-99 DATE WORK COMPLETED-    TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 614    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 455    PERCENT TIME USED- 74								
RISNER ENTERPRISES				TOTALS	24,050.30	515.36	15,020.68	62.4
GRAY US0060 6039-74-001 RMC - 603974001				1.000	23,970.00	368.00	12,754.00	53.2
WORK ORDER- 11-02-99    WORK BEGAN- 11-02-99 DATE WORK COMPLETED-    TIME COMPUTED- 11-08-99 CONTRACT WORKING DAYS- 275    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 107    PERCENT TIME USED- 38								
AMERICA ON LAWN, INC.				TOTALS	23,970.00	368.00	12,754.00	53.2
GRAY IH0040 6062-13-001 RMC - 606213001				0.001	148,300.00	5,825.00	11,650.00	7.8
WORK ORDER- 01-01-01    WORK BEGAN- 01-01-01 DATE WORK COMPLETED-    TIME COMPUTED- 01-01-01 CONTRACT WORKING DAYS- 615    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 50    PERCENT TIME USED- 8								
ARTEX ELECTRIC COMPANY				TOTALS	148,300.00	5,825.00	11,650.00	7.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES	1.000	142,560.00	0.00	47,520.00	33.3
SH0015	AS SHOWN IN PLANS					
6055-34-001						
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	35			
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00	0.00	47,520.00	33.3
*****						
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00	0.00	141,189.00	70.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12			
WHITAKER MOWING, INC.						
CONTRACT 06990410		TOTALS	200,222.00	0.00	141,189.00	70.5
*****						
HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	0.00	0.00	0.00	0.0
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	0.00	0.00	0.00	0.0
*****						
HARTLEY	SEE PLANS	1.000	21,718.00	0.00	6,170.00	30.9
US0054	SEE PLANS					
6055-82-001						
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	33			
RODNEY E. KILLEN						
CONTRACT 04000406		TOTALS	21,718.00	0.00	6,170.00	30.9
*****						
HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,870.40	0.00	124,303.20	70.2
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-81-001						
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14			
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40	0.00	124,303.20	70.2
*****						
MEMPHILL	INTERCHANGE US 60 & US 83	1.000	36,100.00	0.00	0.00	0.0
US0083						
6044-84-001						
RMC - 604484001	MOWING, VEGETATIVE WATER & LITTER PICKUP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PERFECT FINISH COMPANIES						
CONTRACT 06000401		TOTALS	36,100.00	0.00	0.00	0.0
*****						

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS			1.000	250,536.00	0.00	181,152.35	73.1
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-79-001							
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41	*****			
WESTEX MOWING							
CONTRACT 06990404			TOTALS	250,536.00	0.00	181,152.35	73.1
HEMPHILL SEE PLANS			1.000	24,997.40	0.00	11,615.76	46.4
US0060 SEE PLANS							
6043-55-001							
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****			
COWBOY'S LAWN SERVICE							
CONTRACT 07990403			TOTALS	24,997.40	0.00	11,615.76	46.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN			0.001	43,825.00	0.00	0.00	0.0
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES							
6017-83-001							
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 09970407			TOTALS	43,825.00	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPILL, ROBERTS			1.000	24,999.60	1,040.00	1,300.00	5.2
US0060 AND LIPSCOMB COUNTIES							
6066-42-001							
RMC - 606642001 PICNIC AREA MAINTENANCE							
WORK ORDER-	01-09-01	WORK BEGAN-	01-22-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	7	*****			
AMERICA ON LAWN, INC.							
CONTRACT 12000403			TOTALS	24,999.60	1,040.00	1,300.00	5.2
HUTCHINSON SEE PLANS			1.000	12,007.69	0.00	5,003.21	41.6
SH0136 SEE PLANS							
6042-47-001							
RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207							
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****			
RODRIGUEZ MOWING							
CONTRACT 03000401			TOTALS	12,007.69	0.00	5,003.21	41.6
HUTCHINSON SEE PLAN SHEETS			0.001	53,960.00	0.00	1,975.00	3.6
SH0207 SEE PLAN SHEET							
6055-73-001							
RMC - 605573001 METAL GUARD FENCE REPAIR (AS NEEDED)							
WORK ORDER-	08-07-00	WORK BEGAN-	08-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHNOOD CONSTRUCTION, INC.							
CONTRACT 06000404			TOTALS	53,960.00	0.00	1,975.00	3.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HUTCHINSON SH0207 6040-78-001 RMC - 604078001 MOWING RIGHT OF WAY			1.000	121,094.40	0.00	85,653.30	70.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 96 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-99 10-01-99 0 9	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
WHITAKER MOWING, INC.			TOTALS	121,094.40	0.00	85,653.30	70.7
HUTCHINSON SH0136 6036-13-001 RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE			1.000	62,500.00	375.00	35,437.50	56.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 100 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 79 49				
E. D. BAKER CORPORATION			TOTALS	62,500.00	375.00	35,437.50	56.7
MOORE US0087 6067-40-001 RMC - 606740001 RAM EDGING			1.000	87,894.65	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-17-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
J. LEE MILLIGAN, INC.			TOTALS	87,894.65	0.00	0.00	0.0
MOORE US0087 6027-32-001 RMC - 602732001 PICNIC AREA MAINTENANCE			1.000	7,716.54	0.00	3,755.62	48.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 730 330	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 45	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
D.C. CONSTRUCTION			TOTALS	7,716.54	0.00	3,755.62	48.6
MOORE US0287 6040-84-001 RMC - 604084001 MOWING HIGHWAY RIGHT OF WAY			1.000	161,136.00	0.00	79,686.00	49.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-99 112 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 15	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
WESTEX MOWING			TOTALS	161,136.00	0.00	79,686.00	49.4
MOORE US0087 6027-85-001 RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY			1.000	76,891.75	0.00	72,280.25	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 48 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 11-16-98 0 95	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SQUARE G, INC.			TOTALS	76,891.75	0.00	72,280.25	94.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOORE US0087 6047-88-001 RMC - 604788001				0.001	16,280.00	480.00	9,260.00	56.8
PICNIC AREA MAINT/LITTER PICKUP/MOWING								
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	58					
RODRIGUEZ MOWING								
CONTRACT 11990401				TOTALS	16,280.00	480.00	9,260.00	56.8
OCHILTREE SH0070 6040-89-001 RMC - 604089001				1.000	240,480.00	0.00	154,533.83	64.9
MOWING RIGHT OF WAY								
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	51					
HESTEX MOWING								
CONTRACT 06990414				TOTALS	240,480.00	0.00	154,533.83	64.9
OCHILTREE US0083 6036-77-001 RMC - 603677001				0.001	43,500.00	435.00	11,527.50	26.5
VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES								
CONT LANE BLADING OF SNOW AND/OR ICE								
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410					
WORKING DAYS CHARGED-	584	PERCENT TIME USED-	82					
E. D. BAKER CORPORATION								
CONTRACT 11980405				TOTALS	43,500.00	435.00	11,527.50	26.5
OCHILTREE US0083 6050-66-001 RMC - 605066001				1.000	9,720.00	320.00	5,410.00	55.6
PICNIC AREA MAINTENANCE								
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	60					
AMERICA ON LAHN, INC.								
CONTRACT 11990402				TOTALS	9,720.00	320.00	5,410.00	55.6
OLDHAM IH0040 6053-16-001 RMC - 605316001				0.001	99,200.00	496.00	48,112.00	48.5
LANE BLADING OF ROADWAY SNOW AND ICE								
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	46					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 01000402				TOTALS	99,200.00	496.00	48,112.00	48.5
OLDHAM IH0040 6055-62-001 RMC - 605562001				1.000	43,200.00	1,050.00	12,150.00	28.1
CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	28					
NELSON BROTHERS								
CONTRACT 06000402				TOTALS	43,200.00	1,050.00	12,150.00	28.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* OLDHAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,320.00	0.00	91,162.00	51.7
IHO040 SEE PLANS FOR VARIOUS LOCATIONS							
6040-91-001							
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21	*****			
WESTEX MOWING							
CONTRACT 06990416			TOTALS	176,320.00	0.00	91,162.00	51.7
* OLDHAM SEE PLANS			1.000	3,360.00	140.00	700.00	20.8
IHO040 SEE PLANS							
6058-99-001							
SUP - 605899001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	18	*****			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION							
TIBH INDUSTRIES, INC.							
CONTRACT 09000405			TOTALS	3,360.00	140.00	700.00	20.8
* OLDHAM SEE PLANS			0.001	148,157.60	86,422.25	98,410.00	66.4
IHO040 SEE PLANS							
6048-38-001							
RMC - 604838001 BRIDGE REPAIR IN RANDALL &							
WORK ORDER-	11-29-00	WORK BEGAN-	01-08-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	41	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 10000401			TOTALS	148,157.60	86,422.25	98,410.00	66.4
* OLDHAM VARIOUS LOCATIONS			1.000	60,170.00	2,328.00	7,372.00	12.2
IHO040 VARIOUS LOCATIONS							
6057-49-001							
RMC - 605749001 PICNIC AREA MAINTENANCE & LITTER PICKUP							
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	12	*****			
RODNEY E. KILLEN							
CONTRACT 10000402			TOTALS	60,170.00	2,328.00	7,372.00	12.2
* OLDHAM SEE PLAN SHEETS			1.000	55,750.00	0.00	55,550.00	99.6
IHO040 SEE PLAN SHEETS							
6036-14-001							
RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	618	PERCENT TIME USED-	80	*****			
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	0.00	55,550.00	99.6
* POTTER SEE PLANS			1.000	55,888.35	0.00	0.00	0.0
LPO335 SEE PLANS							
6046-54-001							
RMC - 604654001 INSTALLATION OF LARGE AND SMALL SIGNS							
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ASHTON ENTERPRISES							
CONTRACT 01000401			TOTALS	55,888.35	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER	SEE PLAN SHEETS			1.000	247,120.00	0.00	0.00	0.0
US0087	SEE PLAN SHEETS							
6058-95-001								
RMC - 605895001	LARGE CULVERT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 02010402				TOTALS	247,120.00	0.00	0.00	0.0
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	138,000.00	6,325.00	34,400.10	25.0
IH0040								
6054-80-001								
RMC - 605480001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	24					
BROWNING CONSTRUCTION								
CONTRACT 05000404				TOTALS	138,000.00	6,325.00	34,400.10	25.0
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	72,342.25	0.00	62,717.17	86.6
IH0040								
6055-68-001								
RMC - 605568001	PAVEMENT MARKINGS							
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06000403				TOTALS	72,342.25	0.00	62,717.17	86.6
POTTER	SEE PLANS FOR VARIOUS LOCATIONS			1.000	97,109.28	0.00	62,748.92	65.6
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6040-76-001								
RMC - 604076001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45					
JEREMY SANDERS								
CONTRACT 06990401				TOTALS	97,109.28	0.00	62,748.92	65.6
POTTER	SEE PLANS FOR VARIOUS LOCATIONS			1.000	116,623.65	0.00	74,560.20	63.9
IH0040	SEE PLANS FOR VARIOUS LOCATIONS							
6040-77-001								
RMC - 604077001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	35					
WESTEX MOWING								
CONTRACT 06990402				TOTALS	116,623.65	0.00	74,560.20	63.9
POTTER	SEE PLAN SHEETS			1.000	115,000.00	5,015.00	68,216.00	59.3
IH0040	SEE PLAN SHEETS							
6042-89-001								
RMC - 604289001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	78					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 06990418				TOTALS	115,000.00	5,015.00	68,216.00	59.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER IH0027 6054-66-001 SUP - 605466001 STATE USE LITTER PICKUP (2 YR CONTRACT)		1.000	158,224.49	3,862.63	24,338.96	15.3
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION CONTRACT 07000401		TOTALS	158,224.49	3,862.63	24,338.96	15.3
POTTER US0087 6045-51-001 RMC - 604551001 METAL BEAM GUARD FENCE REPAIR		1.000	80,100.00	2,133.75	26,777.50	33.4
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	71			
BROWNING TRUCKING & CONSTRUCTION CONTRACT 07990404		TOTALS	80,100.00	2,133.75	26,777.50	33.4
POTTER IH0040 6043-77-001 RMC - 604377001 VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED LANE BLADING/SNOW & ICE REMOVAL		1.000	79,200.00	0.00	73,656.00	93.0
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	72			
HOLMES CONSTRUCTION CO., INC. CONTRACT 08990401		TOTALS	79,200.00	0.00	73,656.00	93.0
POTTER US0087 6058-22-001 RMC - 605822001 REPAIRS OF GUARDRAIL EXTRUDER SYSTEM		1.000	8,980.00	2,694.00	4,939.00	55.0
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	32			
BROWNING CONSTRUCTION CONTRACT 09000402		TOTALS	8,980.00	2,694.00	4,939.00	55.0
POTTER LP0335 6058-46-001 RMC - 605846001 LANE BLADING FOR SNOW AND ICE REMOVAL		1.000	69,800.00	349.00	27,832.75	39.8
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	20			
BROWNING CONSTRUCTION CONTRACT 09000403		TOTALS	69,800.00	349.00	27,832.75	39.8
POTTER US0287 6058-98-001 RMC - 605898001 LOOP DETECTOR REPLACEMENT775		1.000	265,947.60	0.00	0.00	0.0
WORK ORDER-	02-01-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC. CONTRACT 11000401		TOTALS	265,947.60	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PRGCESSSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER IH0040 6063-00-001 RMC - 606300001 BARRICADES, SIGNS, AND TRAFFIC HANDLING		0.001	272,125.00	4,275.00	11,150.00	4.0
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	8			
J. R. FARRAR & COMPANY						
CONTRACT 12000402		TOTALS	272,125.00	4,275.00	11,150.00	4.0
RANDALL IH0027 6065-43-001 RMC - 606543001 REMOVAL AND INSTALLATION OF DELINEATORS		1.000	130,230.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 02010403		TOTALS	130,230.00	0.00	0.00	0.0
RANDALL US0087 6041-27-001 RMC - 604127001 STREET SWEEPING		1.000	38,400.00	0.00	35,400.00	92.1
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	79			
NELSON BROTHERS						
CONTRACT 03990411		TOTALS	38,400.00	0.00	35,400.00	92.1
RANDALL IH0027 6041-49-001 RMC - 604149001 PICNIC AREA MAINTENANCE		1.000	23,828.00	1,020.00	25,307.00	99.9
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75			
ALVIN LEE SCHMIDT						
CONTRACT 03990412		TOTALS	23,828.00	1,020.00	25,307.00	99.9
RANDALL IH0027 6040-80-001 RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY		1.000	242,649.60	0.00	170,387.98	70.5
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31			
SQUARE G, INC.						
CONTRACT 06990405		TOTALS	242,649.60	0.00	170,387.98	70.5
RANDALL IH0027 6040-45-001 RMC - 604045001 REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.		1.000	25,410.00	3,533.00	11,758.00	46.2
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	15			
BROWNING CONSTRUCTION						
CONTRACT 09000401		TOTALS	25,410.00	3,533.00	11,758.00	46.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RANDALL US0060 6060-79-001 RMC - 606079001 SEE PLAN SHEETS SEE PLAN SHEETS LANE BLADING FOR SNOW AND ICE REMOVAL		1.000	75,000.00	500.00	32,000.00	42.6
WORK ORDER- 10-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 500 WORKING DAYS CHARGED- 97 WORK BEGAN- 11-01-00 TIME COMPUTED- 11-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19						
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 09000404		TOTALS	75,000.00	500.00	32,000.00	42.6
SHERMAN US0054 6053-84-001 RMC - 605384001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS PICNIC AREA, ETC., MAINTENANCE		1.000	15,484.00	350.00	4,621.00	29.8
WORK ORDER- 05-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 692 WORKING DAYS CHARGED- 229 WORK BEGAN- 06-01-00 TIME COMPUTED- 06-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33						
RODNEY E. KILLEN CONTRACT 04000403		TOTALS	15,484.00	350.00	4,621.00	29.8
SHERMAN US0287 6040-90-001 RMC - 604090001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	173,558.00	0.00	117,213.25	67.5
WORK ORDER- 09-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 113 WORKING DAYS CHARGED- 23 WORK BEGAN- 09-28-99 TIME COMPUTED- 10-04-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20						
SQUARE G, INC. CONTRACT 06990415		TOTALS	173,558.00	0.00	117,213.25	67.5
					DISTRICT CONTRACT AMOUNT 6,795,304.59 DISTRICT ESTIMATES THIS MONTH 139,818.15 DISTRICT TOTAL ESTIMATES PAID TO DATE 3,142,779.94	

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COCHRAN	SH 114 IN MORTON	8.931	4,366,518.16	29,649.46	1,385,426.03	33.0
SH 214	1.1 MI SOUTH OF SH 125					
0461-04-018						
STP 2000(737)R	GRAD, STR, FLEX, 3-CST					
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	33			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	29,649.46	1,385,426.03	33.0
*****						
DAWSON	U.S. 87 IN LAMESA	10.234	1,879,191.20	0.00	0.00	0.0
FM 827	U.S. 180					
0959-02-009						
AR 959-2-9	RECYCLE PAVEMENT AND WIDEN ROADWAY					
WORK ORDER-	02-09-01	WORK BEGAN-	02-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01013068		TOTALS	1,879,191.20	0.00	0.00	0.0
*****						
DAWSON	SOUTH 8TH STREET IN LAMESA	14.222	3,386,669.10	512,927.69	1,496,355.77	46.0
SH 137	MARTIN COUNTY LINE					
0494-01-013						
CSR 494-1-13	REBUILD					
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	50			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	512,927.69	1,496,355.77	46.0
*****						
DAWSON	INTERCHANGE AT US 87	0.001	114,991.50	28,444.99	86,518.27	78.3
US 87	AND US 180					
0068-05-029						
CL 68-5-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-20-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	83			
LOWRIE LAWN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	28,444.99	86,518.27	78.3
*****						
GAINES	SEMINOLE	15.462	3,889,189.36	195,944.40	4,132,760.03	99.9
US 385	SEAGRAVES					
0228-02-034						
CPM 228-2-34	ACP OVERLAY, S.E.T.					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08003159		TOTALS	3,889,189.36	195,944.40	4,132,760.03	99.9
*****						
HALE	LUBBOCK COUNTY LINE--IH 27 IN HALE CO	69.140	1,019,505.20	0.00	0.00	0.0
VA	SWISHER COUNTY LINE					
0905-12-014						
IN 27-7(76)	FULL DEPTH REPAIR, BRIDGE PAINT, RIPRAP					
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 01013061		TOTALS	1,019,505.20	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HALE FM 3466 3485-01-004 CPM 3485-1-4	IH 27 OVERPASS, EAST BI 27-U  HOT MIX OVERLAY WITH FABRIC UNDERSEAL	9.825	3,533,483.63	47,242.06	3,217,755.01	94.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-00 70 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 36 93			
GRANITE CONSTRUCTION COMPANY		TOTALS	3,533,483.63	47,242.06	3,217,755.01	94.8
HALE VA 0905-12-008 STP 97(231)TE	SANTE FE DEPOT IN HALE CENTER  TRANSPORTATION ENHANCEMENT PROJECT	0.001	59,400.00	2,170.38	70,899.08	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-00 02-28-01 120 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-00 08-10-00 30 65			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.		TOTALS	59,400.00	2,170.38	70,899.08	100.0
HALE US 70 0145-04-031 CSR 145-4-31	LAMB CO LINE F.M. 1424 (SOUTH)  REBUILD, STR, PAVE MARKINGS, LEVEL UP	20.100	9,908,718.30	13,794.24	1,292,920.35	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 440 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-00 08-27-00 0 11			
GRANITE CONSTRUCTION COMPANY		TOTALS	9,908,718.30	13,794.24	1,292,920.35	13.5
HALE FM 3466 3485-01-003 STP 99(43)UM	IH 27 BUSINESS ROUTE, E FM 400 IN PLAINVIEW  NEW LOCATION NON-FREEWAY	0.819	746,783.68	61,285.77	378,055.10	52.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 126 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-00 10-19-00 0 10			
GRANITE CONSTRUCTION COMPANY		TOTALS	746,783.68	61,285.77	378,055.10	52.7
HALE FM 400 1041-01-012 AR 1041-1-12	BNSF RAILROAD IN PLAINVIEW FM 784  REHAB, GR, STRS, SURF, & 3CST	10.189	6,600,286.10	30,224.63	628,750.14	9.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 247 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-00 10-07-00 10 8			
AMARILLO ROAD COMPANY, L.P.		TOTALS	6,600,286.10	30,224.63	628,750.14	9.9
HALE IH 27 0067-06-045 IM 27-7(74)	LUBBOCK COUNTY LINE SOUTH CITY LIMIT OF HALE CENTER  CRACK SEAL, ASPHALT S.C., & PVMT REPAIR	30.168	2,350,723.66	138,573.66	167,054.71	7.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 102 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-00 12-27-00 0 14			
J. LEE MILLIGAN, INC.		TOTALS	2,350,723.66	138,573.66	167,054.71	7.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOCKLEY SH 114 0130-04-028 CPM 130-4-28	LEVELLAND EAST CITY LIMITS HOCKLEY/LUBBOCK COUNTY LINE  SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP	23.041	5,127,222.54	10,774.74	4,348,908.10	89.4
HOCKLEY SH 114 0130-04-029 STP 99(532)R	70.2358 M H OF US 385 EAST CITY LIMITS OF LEVELLAND  CONC PAV, REMK BS, FA, ACP, SIG'S, STRIPE	7.044	6,262,375.75	128,259.78	3,561,446.86	59.9
WORK ORDER- 10-19-99	WORK BEGAN- 11-17-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 276	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 284	PERCENT TIME USED- 102					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29	139,034.52	7,910,354.96	73.2
LAMB US 84 0052-05-034 CSR 52-5-34	E. LITTLEFIELD CITY LIMITS HOCKLEY/LAMB CO. LINE  GRAD, BASE ACP, STRS & SET	7.903	12,397,939.10	0.00	0.00	0.0
LAMB LP 385 0052-10-001 CPM 52-10-1	US 84 SOUTH US 84 NORTH  FABRIC, 2 CST, SET'S, AND SIGNS	1.323	201,864.96	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03013001		TOTALS	12,599,804.06	0.00	0.00	0.0
LAMB FM 303 0820-01-019 STP 99(651)R	5TH AVE IN SUDAN, SOUTH FM 54  GR, BS STRS, AND 2-CST	17.694	3,876,404.99	176,564.21	2,175,795.93	58.4
WORK ORDER- 01-03-00	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 67					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99	176,564.21	2,175,795.93	58.4
LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE  FABRIC AND ACP OVERLAY	32.810	7,845,730.28	2,346.91	4,388,979.13	58.2
WORK ORDER- 01-21-00	WORK BEGAN- 01-21-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 100					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28	2,346.91	4,388,979.13	58.2
LUBBOCK VA 0905-00-024 C 905-00-24	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT - FY 2001  REFLECTIVE PAVEMENT MARKINGS AND MARKERS	0.001	1,127,410.18	0.00	0.00	0.0
WORK ORDER- 02-12-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013054		TOTALS	1,127,410.18	0.00	0.00	0.0

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LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585  GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	207,011.65	9,582,206.92	90.9
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585  REHAB JOINTS,DECK REPAIR,WRAP	3.000	0.00	188,752.27	359,570.17	0.0
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST  REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 464	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 69			
J.D. ABRAMS, L.P.  CONTRACT 01993001		TOTALS	12,786,222.65	395,763.92	11,402,988.84	93.8
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT  THERMOPLASTIC STRIPING	0.001	940,217.12	0.00	734,508.17	83.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 60 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 03-24-00 0 138			
BATTERSON, INC.  CONTRACT 02003011		TOTALS	940,217.12	0.00	734,508.17	83.9
LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK  LANDSCAPE ENHANCEMENT	0.001	15,802.40	0.00	16,664.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 30 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 20 68			
ALTEX LANDSCAPE CONSTRUCTION, INC.  CONTRACT 02003085		TOTALS	15,802.40	0.00	16,664.98	99.9
LUBBOCK LP 289 ETC 0783-01-084 STP 99(9)HES	US 62 SW COUNTERCLOCKWISE US 62 NE, ETC.  UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	0.019	5,797,986.95	520,771.48	2,384,219.40	42.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 419 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-24-00 56 32			
SCR CONSTRUCTION CO., INC.  CONTRACT 03003004		TOTALS	5,797,986.95	520,771.48	2,384,219.40	42.8
LUBBOCK VA 0905-00-025 CPM 905-00-25	VARIOUS LOCATIONS IN LUBBOCK COUNTY  ADA COMPLIANCE OF HIGHWAY FACILITIES	0.001	205,836.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
A.K. CONCRETE, INC.  CONTRACT 03013038		TOTALS	205,836.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38	78,812.04	5,916,418.38	89.0
US 82	0.300 KM E OF E LP 193					
0380-01-070						
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	82			
J.D. ABRAMS, L.P.						
CONTRACT 05993003		TOTALS	6,991,314.38	78,812.04	5,916,418.38	89.0
LUBBOCK	FM 1730 (SLIDE RD)	5.930	10,084,049.08	264,583.60	5,739,087.32	59.9
LP 289	UNIVERSITY AVE					
0783-01-076						
STP 99(42)UM	GR, BASE, C&G, ASB, ACP, RETAINING MALLS					
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	74			
J.D. ABRAMS, L.P.						
CONTRACT 05993053		TOTALS	10,084,049.08	264,583.60	5,739,087.32	59.9
LUBBOCK	INDIANA AVENUE IN LUBBOCK	10.164	636,067.36	0.00	0.00	0.0
US 84	LOOP 388 IN SHALLOWATER					
0052-07-055						
STP 2000(264)HES	ADD LEFT TURN BAY					
LUBBOCK	INDIANA AVENUE IN LUBBOCK	0.001	2,276,756.39	0.00	30,692.30	1.4
US 84	LOOP 388 IN SHALLOWATER					
0052-07-056						
CPM 52-7-56	ACP OVERLAY					
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	0.00	30,692.30	1.0
LUBBOCK	LUBBOCK COUNTY LINE	69.120	1,785,731.85	0.00	1,544,792.64	91.0
VA	RANDALL COUNTY LINE					
0905-00-021						
IM 27-7(68)	DENSE CONC OVLAY, JT REPAIR, VAR LOCS					
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	78			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	0.00	1,544,792.64	91.0
LUBBOCK	34TH ST	4.026	5,330,106.65	86,707.94	599,282.61	11.7
SP 331	US 84					
0053-01-088						
STP 2000(798)R	ACP, RECYCLE CONCRETE PVMT., FL BS, STRS.					
WORK ORDER-	10-19-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	10			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	86,707.94	599,282.61	11.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK LOOP 289 U.S.			7.831	12,605,607.04	864,569.38	1,791,652.38	14.8
FM 2528 ETC 84							
2501-01-010							
STP 2000(75)UM WIDENING OF A NONFREEWAY FACILITY							
WORK ORDER-	10-23-00	WORK BEGAN-	01-01-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00				
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08003100			TOTALS	12,605,607.04	864,569.38	1,791,652.38	14.8
LUBBOCK 0.293 MILES WEST OF FM 1730			3.739	2,226,963.94	0.00	0.00	0.0
LP 289 0.337 MILES EAST OF UNIVERSITY AVE							
0783-01-086							
CPM 783-1-86 MILLING,SMA OVERLAY & FULL DEPTH REPAIR							
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 09003065			TOTALS	2,226,963.94	0.00	0.00	0.0
LUBBOCK SOUTH OF SOUTH LOOP 289			90.500	3,293,211.20	0.00	0.00	0.0
VA HALE COUNTY LINE							
0905-06-053							
IM 27-7(75) WARRANTY TAPE STRIPING AND RRPM'S							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 11003010			TOTALS	3,293,211.20	0.00	0.00	0.0
LUBBOCK ETC US 84 EAST			236.359	5,219,921.51	0.00	0.00	0.0
LP 388 ETC WEST							
0052-11-003							
CPM 52-11-3 SEAL COAT							
WORK ORDER-	12-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 11003046			TOTALS	5,219,921.51	0.00	0.00	0.0
LUBBOCK 2500 FT SOUTH OF ERSKINE AVE			0.852	745,108.00	0.00	0.00	0.0
IH 27 2000 FT NORTH OF ERSKINE AVE							
0067-11-037							
IM 27-7(78) RETAINING WALL REPAIR & CAP REPAIR							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 11003066			TOTALS	745,108.00	0.00	0.00	0.0
LYNN 1.74 MI. N. OF TAHOKA N. CITY LIMITS			4.573	8,795,151.60	476,041.10	1,586,170.04	18.7
US 87 TAHOKA S. CITY LIMITS							
0068-02-036							
STP 2000(113)R RECONST, GRAD, BASE, STR							
WORK ORDER-	07-11-00	WORK BEGAN-	09-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	38	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 05003058			TOTALS	8,795,151.60	476,041.10	1,586,170.04	18.7



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SWISHER	ETC	US 87	FM	277.095	5,342,033.10	201,309.50	289,245.50	5.6
FM 1318	ETC	146						
0067-08-010								
CPM 67-8-10		SEAL COAT						
WORK ORDER-		11-30-00	WORK BEGAN-	01-17-01				
DATE WORK COMPLETED-			TIME COMPUTED-	05-01-01				
CONTRACT WORKING DAYS-	85		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11003005				TOTALS	5,342,033.10	201,309.50	289,245.50	5.6
DISTRICT CONTRACT AMOUNT							159,772,495.41	
DISTRICT ESTIMATES THIS MONTH							4,266,761.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE							59,367,347.07	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAMB	VARIOUS			30.296	442,037.25	0.00	0.00	0.0
FM0168	VARIOUS							
6060-58-001								
RMC - 606058001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12004010				TOTALS	442,037.25	0.00	0.00	0.0
				DISTRICT CONTRACT AMOUNT			442,037.25	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			0.00	

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BAILEY	COUNTY WIDE			0.010	136,571.00	0.00	0.00	0.0
US0084	COUNTY WIDE							
6057-09-001								
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 0500016				TOTALS	136,571.00	0.00	0.00	0.0
CASTRO	VARIOUS			0.010	94,919.08	0.00	14,554.51	15.3
US0385	VARIOUS							
6050-90-001								
RMC - 605090001	STREET SWEEPING							
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10					
COMMERCIAL SERVICES								
CONTRACT 0500051				TOTALS	94,919.08	0.00	14,554.51	15.3
CASTRO	COUNTY WIDE			0.100	141,511.44	0.00	28,441.26	20.3
US0385	COUNTY WIDE							
6057-00-001								
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	11-21-00	WORK BEGAN-	12-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13					
WATSON'S MOWING SERVICE								
CONTRACT 0500050				TOTALS	141,511.44	0.00	28,441.26	20.3
COCHRAN	COUNTY WIDE			0.010	132,926.64	0.00	27,100.46	20.3
SH0214	COUNTY WIDE							
6057-08-001								
RMC - 605708001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	11-03-00	WORK BEGAN-	11-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
B & J MOWING, INC.								
CONTRACT 0500051				TOTALS	132,926.64	0.00	27,100.46	20.3
COCHRAN	SOUTH COUNTY LINE			0.010	61,273.43	0.00	61,273.43	99.9
SH0214	NORTH COUNTY LINE							
6047-52-001								
RMC - 604752001	MOWING HIGHWAY RIGHTS OF WAY FY 2000							
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77					
B & J MOWING, INC.								
CONTRACT 08990501				TOTALS	61,273.43	0.00	61,273.43	99.9
COCHRAN	SOUTH COUNTY LINE			0.010	94,652.67	0.00	23,125.94	24.4
SH0214	NORTH COUNTY LINE							
6035-46-001								
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21					
LUBBOCK LAWN SERVICE								
CONTRACT 12980513				TOTALS	94,652.67	0.00	23,125.94	24.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CROSBY VARIOUS			0.001	50,062.50	0.00	0.00	0.0
SHO207 VARIOUS							
6063-99-001							
RMC - 606399001							
PLACEMENT OF NEW GUARDRAIL END TERMINALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 02010501			TOTALS	50,062.50	0.00	0.00	0.0
CROSBY VARIOUS			248.500	225,898.14	0.00	0.00	0.0
SPO378 VARIOUS							
6064-00-001							
RMC - 606400001							
REM & REPLACE SM RDSO SIGN ASSEMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORESTECH							
CONTRACT 02010502			TOTALS	225,898.14	0.00	0.00	0.0
CROSBY COUNTY LINE			0.010	118,186.60	0.00	23,696.77	20.0
US0062 COUNTY LINE							
6057-13-001							
RMC - 605713001							
MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-18-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8	*****			
J R J CONSTRUCTION							
CONTRACT 05000520			TOTALS	118,186.60	0.00	23,696.77	20.0
CROSBY AT APPROX 4.2 MI E OF CROSBYTON			0.020	15,285.28	0.00	14,325.89	99.9
US0082 ON US 82							
6044-49-001							
RMC - 604449001							
REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****			
JUSTUS CONTRACTORS							
CONTRACT 06990501			TOTALS	15,285.28	0.00	14,325.89	99.9
CROSBY APPROX 4.2 MI E OF CROSBYTON			0.001	62,440.00	2,540.00	14,733.02	24.7
US0082 ON US 82							
6059-61-001							
RMC - 605961001							
REST AREA GROUNDS AND JANITORIAL MAINT.							
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	24	*****			
BILLY BENSON							
CONTRACT 07000504			TOTALS	62,440.00	2,540.00	14,733.02	24.7
CROSBY WEST COUNTY LINE			0.010	93,780.00	0.00	92,080.19	99.1
US0082 EAST COUNTY							
6035-51-001							
RMC - 603551001							
MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	71	*****			
D & D ENTERPRISES							
CONTRACT 12980518			TOTALS	93,780.00	0.00	92,080.19	99.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	12,466.00	0.00	0.00	0.0
DAWSON	VARIOUS							
US0180	VARIOUS							
6063-96-001								
RMC - 606396001	GUARDRAIL							
WORK ORDER-	03-21-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 0101053				TOTALS	12,466.00	0.00	0.00	0.0
*****				0.010	154,014.38	0.00	0.00	0.0
DAWSON	COUNTY WIDE							
US0180	COUNTY WIDE							
6057-02-001								
RMC - 605702001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 05000509				TOTALS	154,014.38	0.00	0.00	0.0
*****				47.357	37,912.50	0.00	0.00	0.0
DAWSON	VARIOUS							
US0087	VARIOUS							
6063-90-001								
RMC - 606390001	CLEANING AND SEALING CRACKS AND JOINTS							
WORK ORDER-	01-30-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12000502				TOTALS	37,912.50	0.00	0.00	0.0
*****				0.010	166,015.58	0.00	33,225.08	20.0
FLOYD	COUNTY WIDE							
US0070	COUNTY WIDE							
6057-01-001								
RMC - 605701001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-21-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14					
LEWIS MOWING								
CONTRACT 05000508				TOTALS	166,015.58	0.00	33,225.08	20.0
*****				0.010	141,635.58	0.00	137,569.00	98.9
FLOYD	NORTH COUNTY LINE							
US0070	SOUTH COUNTY LINE							
6035-39-001								
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93					
B & J MOWING, INC.								
CONTRACT 12980506				TOTALS	141,635.58	0.00	137,569.00	98.9
*****				0.010	144,138.94	0.00	0.00	0.0
GAINES	COUNTY LINE							
US0385	COUNTY LINE							
6057-14-001								
RMC - 605714001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 05000521				TOTALS	144,138.94	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GAINES US0385 6035-52-001 RMC - 603552001			0.010	112,083.20	0.00	108,977.14	98.1
NORTH COUNTY LINE SOUTH COUNTY LINE MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	81	*****			
TRIPLE A MOWING SERVICE			TOTALS	112,083.20	0.00	108,977.14	98.1
GARZA US0084 6057-12-001 RMC - 605712001			0.010	135,209.45	0.00	9,311.73	6.8
COUNTY LINE COUNTY LINE MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	11-21-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****			
D & D ENTERPRISES			TOTALS	135,209.45	0.00	9,311.73	6.8
GARZA US0084 6035-50-001 RMC - 603550001			0.010	96,789.00	0.00	98,767.07	99.9
SOUTH COUNTY LINE NORTH COUNTY LINE MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****			
D & D ENTERPRISES			TOTALS	96,789.00	0.00	98,767.07	99.9
HALE FM2284 6064-02-001 RMC - 606402001			0.321	185,214.94	0.00	0.00	0.0
3.08 MILES NORTH OF US 70 2.76 MILES NORTH OF US 70 GRADING, BASE, STRUCTURES AND TWO COURSE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.			TOTALS	185,214.94	0.00	0.00	0.0
HALE IH0027 6057-11-001 RMC - 605711001			0.010	185,844.78	0.00	0.00	0.0
COUNTY LINE COUNTY LINE MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LUBBOCK LAWN SERVICE			TOTALS	185,844.78	0.00	0.00	0.0
HALE IH0027 6035-49-001 RMC - 603549001			0.010	153,047.75	0.00	162,274.47	99.9
SOUTH COUNTY LINE NORTH COUNTY LINE MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98	*****			
B&L ENTERPRISES			TOTALS	153,047.75	0.00	162,274.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.010	151,621.21	0.00	26,036.44	18.1
HOCKLEY	COUNTY WIDE							
SH0114	COUNTY WIDE							
6057-03-001								
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14	*****				
TRIPLE A MOWING SERVICE								
CONTRACT 05000510				TOTALS	151,621.21	0.00	26,036.44	18.1
*****				0.001	17,725.00	0.00	25,325.00	99.9
HOCKLEY	VARIOUS							
US0385	VARIOUS							
6058-68-001								
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS							
WORK ORDER-	08-17-00	WORK BEGAN-	08-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80	*****				
BMH CONTRACTORS								
CONTRACT 07000503				TOTALS	17,725.00	0.00	25,325.00	99.9
*****				1.000	122,239.85	0.00	120,184.06	98.3
HOCKLEY	EAST COUNTY LINE							
SH0114	WEST COUNTY LINE							
6035-41-001								
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75	*****				
LUBBOCK LAMN SERVICE								
CONTRACT 12980505				TOTALS	122,239.85	0.00	120,184.06	98.3
*****				0.010	146,013.00	0.00	25,156.60	17.2
LAMB	COUNTY WIDE							
US0385	COUNTY WIDE							
6057-04-001								
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	11-16-00	WORK BEGAN-	11-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****				
B&L ENTERPRISES								
CONTRACT 05000511				TOTALS	146,013.00	0.00	25,156.60	17.2
*****				113.180	71,982.48	0.00	0.00	0.0
LAMB	VARIOUS							
US0070	VARIOUS							
6047-40-001								
RMC - 604740001	CRACK SEAL							
WORK ORDER-	02-27-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PATCH'N SEAL PAVING CORP.								
CONTRACT 12000501				TOTALS	71,982.48	0.00	0.00	0.0
*****				0.001	320,425.00	0.00	54,127.50	32.1
LUBBOCK	VARIOUS							
LP0289	VARIOUS							
6052-93-001								
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL							
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****				
K-BAR SERVICES, INC.								
CONTRACT 05000504				TOTALS	320,425.00	0.00	54,127.50	32.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK COUNTY WIDE		0.010	184,908.60	17,909.56	20,810.51	11.3
IHO027 COUNTY WIDE						
6057-05-001						
RMC - 605705001 MOWING OF HIGHWAY RIGHTS OF MAY						
WORK ORDER-	12-08-00	WORK BEGAN-	12-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15			
WATSON'S MOWING SERVICE						
CONTRACT 05000512		TOTALS	184,908.60	17,909.56	20,810.51	11.3
LUBBOCK COUNTY WIDE		0.010	160,170.00	0.00	0.00	0.0
FMO400 COUNTY WIDE						
6057-06-001						
RMC - 605706001 MOWING OF HIGHWAY RIGHTS OF MAY						
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & J MOWING, INC.						
CONTRACT 05000513		TOTALS	160,170.00	0.00	0.00	0.0
LUBBOCK COUNTY WIDE		0.010	188,182.40	0.00	18,818.24	10.0
LPO289 COUNTY WIDE						
6057-07-001						
RMC - 605707001 MOWING OF HIGHWAY RIGHTS OF MAY						
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6			
RANDY R. MILLS						
CONTRACT 05000514		TOTALS	188,182.40	0.00	18,818.24	10.0
LUBBOCK LP 289		0.010	17,904.00	0.00	17,904.00	99.9
LPO289 ETC.						
6032-42-001						
RMC - 603242001 CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80			
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00	0.00	17,904.00	99.9
LUBBOCK FM 2641		0.100	149,927.60	0.00	147,562.57	99.1
FM2641 NORTH LOOP 289						
6035-43-001						
RMC - 603543001 MOWING HIGHWAY RIGHTS OF MAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83			
B & J MOWING, INC.						
CONTRACT 12980502		TOTALS	149,927.60	0.00	147,562.57	99.1
LYNN COUNTY LINE		0.010	146,674.00	0.00	30,184.00	20.5
US0087 COUNTY LINE						
6057-15-001						
RMC - 605715001 MOWING OF HIGHWAY RIGHTS OF MAY						
WORK ORDER-	10-16-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13			
JACKIE D. DILL						
CONTRACT 05000522		TOTALS	146,674.00	0.00	30,184.00	20.5



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LYNN	N LOOP 472			0.001	14,991.00	0.00	15,448.62	99.9
US0087	N LOOP 472							
6044-23-001								
RMC - 604423001	INSTALLATION OF CURB AND GUTTER							
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
DENALI CONSTRUCTION, INC.								
CONTRACT 0799050				TOTALS	14,991.00	0.00	15,448.62	99.9
LYNN	SOUTH COUNTY LINE			0.010	116,490.00	0.00	116,490.00	99.9
US0087	NORTH COUNTY LINE							
6035-53-001								
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	80					
JACKIE D. DILL								
CONTRACT 12980520				TOTALS	116,490.00	0.00	116,490.00	99.9
PARMER	COUNTY WIDE			0.100	151,410.00	0.00	15,802.50	10.4
US0060	COUNTY WIDE							
6056-98-001								
RMC - 605698001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
B & J MOWING, INC.								
CONTRACT 05000505				TOTALS	151,410.00	0.00	15,802.50	10.4
PARMER	WEST COUNTY LINE			0.100	114,091.16	0.00	113,955.96	99.9
US0060	EAST COUNTY LINE							
6035-36-001								
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63					
LUBBOCK LAWN SERVICE								
CONTRACT 12980508				TOTALS	114,091.16	0.00	113,955.96	99.9
SHISHER	NORTH TULIA CITY LIMITS			0.001	42,147.00	0.00	0.00	0.0
US0087	SOUTH TULIA CITY LIMITS							
6063-95-001								
RMC - 606395001	UPGRADE SIGN MOUNT ASSEMBLIES							
WORK ORDER-	02-20-01	WORK BEGAN-	02-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 01010502				TOTALS	42,147.00	0.00	0.00	0.0
SHISHER	US 87 IN SHISHER COUNTY			0.001	99,375.00	0.00	0.00	0.0
US0087	FM 1057 IN CASTRO COUNTY							
6063-97-001								
RMC - 606397001	SINGLE GUARDRAIL TERMINALS & MBGF							
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 01010504				TOTALS	99,375.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMISHER IH0027 6057-16-001 RMC - 605716001	COUNTY LINE COUNTY LINE MOWING OF HIGHWAY RIGHTS OF WAY		0.010	183,077.70	0.00	36,218.01	19.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-00 114 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-23-00 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
B&L ENTERPRISES CONTRACT 05000523			TOTALS	183,077.70	0.00	36,218.01	19.7
SMISHER SH0086 6063-93-001 RMC - 606393001	450 FT. E. TULIA CITY LIMITS N. IH 27 CRACK SEALING		4.210	34,750.01	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-16-01 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 02-28-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PATCH'N SEAL PAVING CORP. CONTRACT 12000504			TOTALS	34,750.01	0.00	0.00	0.0
TERRY FM0303 6064-03-001 RMC - 606403001	INTERSECTION OF US 62/385 IN WELLMAN INTERSECTION OF US 83 & FM 303 IN LOOP SEAL COAT		9.600	139,171.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 02010505			TOTALS	139,171.00	0.00	0.00	0.0
TERRY US0062 6056-99-001 RMC - 605699001	COUNTY WIDE COUNTY WIDE MOWING OF HIGHWAY RIGHTS OF WAY		0.010	134,547.63	0.00	28,119.42	20.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 94 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JACKIE D. DILL CONTRACT 05000506			TOTALS	134,547.63	0.00	28,119.42	20.8
YOAKUM SH0083 6063-94-001 RMC - 606394001	VARIOUS VARIOUS SMALL RDSO SGN ASSM.		0.001	46,334.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
B'S FAB & MECHANICAL, INC. CONTRACT 01010501			TOTALS	46,334.09	0.00	0.00	0.0
YOAKUM SH0214 6064-01-001 RMC - 606401001	800' NORTH OF THE GAINES/YOAKUM C.L. NORTH FOR 300 FEET IN THE WEST DITCH RIPRAP		0.001	15,660.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ZEBRA CONSTRUCTION COMPANY CONTRACT 02010503			TOTALS	15,660.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
YOAKUM	COUNTY LINE			0.010	105,640.89	0.00	21,293.36	20.2
US0082	COUNTY LINE							
6057-10-001								
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-19-00	WORK BEGAN-	11-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13					
TRIPLE A MOWING SERVICE								
CONTRACT 05000517				TOTALS	105,640.89	0.00	21,293.36	20.2
DISTRICT CONTRACT AMOUNT							5,627,337.50	
DISTRICT ESTIMATES THIS MONTH							20,449.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,682,892.75	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CRANE	FM 1233 SH 329		7.258	1,220,736.57	191,242.79	603,779.83	51.5
FM 1053							
0866-02-019							
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK						
WORK ORDER-	10-16-00	WORK BEGAN-	12-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	52				
REECE ALBERT, INC.							
CONTRACT 09003067			TOTALS	1,220,736.57	191,242.79	603,779.83	51.5
ECTOR	AT 22ND/23RD STREET		0.173	249,257.55	0.00	0.00	0.0
SP 450							
0572-01-051							
STP 2000(184)HES	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 02013018			TOTALS	249,257.55	0.00	0.00	0.0
ECTOR	DISTRICTWIDE ON IH 20		96.994	431,730.38	0.00	0.00	0.0
VA							
0906-00-060							
IM 20-1(147)	PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 03013013			TOTALS	431,730.38	0.00	0.00	0.0
ECTOR	ON NEWELL RD FROM BI 20		0.418	186,595.68	0.00	0.00	0.0
CS	DANIA ST						
0906-06-026							
STP 2001(182)UM	GRAD, BASE, SURF TREAT, C & G						
ECTOR	EASTRIDGE FROM STONEYRIDGE		1.359	1,023,156.12	0.00	0.00	0.0
CS	^P 588						
0906-06-039							
STP 2001(182)UM	GRADING, STR, BASE, SURF, & C&G						
ECTOR	COLORADO FROM SH 191		1.418	1,119,975.37	0.00	0.00	0.0
CS	MARCO RD						
0906-06-040							
STP 2001(182)UM	GRAD, STR, BASE, SURFACE, C&G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 03013061			TOTALS	2,329,727.17	0.00	0.00	0.0
ECTOR	DISTRICT WIDE		0.001	226,147.50	67,465.52	208,560.68	96.0
VA							
0906-00-067							
C 906-00-67	SIGNING						
WORK ORDER-	07-17-00	WORK BEGAN-	12-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 06003070			TOTALS	226,147.50	67,465.52	208,560.68	96.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ECTOR	0.6 MI. W. OF MOSS ROAD		2.820	6,997,432.30	36,810.35	5,145,982.92	76.6
IH 20	0.6 MI. E. OF MOSS ROAD						
0004-07-086							
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	60				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09993035			TOTALS	6,997,432.30	36,810.35	5,145,982.92	76.6
ECTOR	SP 450		1.961	2,235,361.13	0.00	0.00	0.0
SH 191	US 385						
2296-01-043							
STP 2001(61)R	MILL, EXCAV, ACP, MRK, SIGNALS, SIGNS						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
CONTRACT 12003065			TOTALS	2,235,361.13	0.00	0.00	0.0
ECTOR	IH 20		4.388	3,616,725.77	3,182.50	3,182.50	0.0
FM 1936	1807 FT NORTH OF 42ND ST						
1822-01-017							
CD 1822-1-17	GR, STRS, BASE, SURF, C&G, MRK & SIGNALS						
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12003073			TOTALS	3,616,725.77	3,182.50	3,182.50	0.0
ECTOR	ON GOLDER AVE. FR. 8TH ST.		1.299	1,619,111.39	0.00	1,670,475.29	100.0
CS	SP 450						
0906-06-029							
STP 99(198)UM	THE WIDENING OF A NON-FREENAY FACILITY						
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-	02-07-01	TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	99				
REECE ALBERT, INC.							
CONTRACT 12993066			TOTALS	1,619,111.39	0.00	1,670,475.29	100.0
ECTOR	MEMORIAL GARDENS		0.100	1,105,787.82	7,032.96	1,069,379.90	99.9
YA	AT SH 191 & JBS PARKWAY						
0906-06-031							
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING						
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	96				
SCR CONSTRUCTION CO., INC.							
CONTRACT 12993069			TOTALS	1,105,787.82	7,032.96	1,069,379.90	99.9
MARTIN	SH 176		36.757	1,410,265.87	0.00	0.00	0.0
SH 349	MIDLAND COUNTY LINE						
0380-08-013							
CPM 380-8-13	RUBBER SEAL, PAV MRK AND MRKGS						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RONALD R. WAGNER & CO., INC.							
CONTRACT 01013067			TOTALS	1,410,265.87	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
MIDLAND	AT SH 349 & BS 1588	0.233	892,398.44	27,846.54	410,759.28	47.9
BI 20-E 0005-09-014 BR 99(327)						
REMOVE & REPLACE DECK & BEAMS						
WORK ORDER-	03-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	57			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003054		TOTALS	892,388.44	27,846.54	410,759.28	47.9
*****						
MIDLAND	AT LP 250	0.100	169,200.60	0.00	0.00	0.0
SH 158 0463-02-057 C 463-2-57						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GREEN IMAGES						
CONTRACT 02013021		TOTALS	169,200.60	0.00	0.00	0.0
*****						
MIDLAND	0.1 MI. SOUTH OF IH 20	3.165	1,641,063.25	41,006.11	407,906.20	25.8
SH 349 0380-09-072 STP 2000(238)R						
BASE, HOT MIX, PAV MRKS, SIGNS						
WORK ORDER-	07-25-00	WORK BEGAN-	09-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	35			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003074		TOTALS	1,641,063.25	41,006.11	407,906.20	25.8
*****						
ECTOR	LP 250 FRT RDS/TREMONT AVE	0.001	168,425.33	0.00	0.00	0.0
VA 0906-00-073 C 906-00-73						
TRAFFIC SIGNAL						
*****						
MIDLAND	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD	1.006	1,331,112.93	100,164.51	363,000.65	28.4
CS 0906-32-024 STP 2000(512)UM						
GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS						
*****						
MIDLAND	HOLIDAY HILL ROAD FROM LEAGUE DRIVE	0.642	563,239.81	189,092.62	661,524.34	99.9
CS 0906-32-025 CUS 906-32-25						
GR,STR,ACP,C&G,CONC & PAV MRKS						
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	39			
REECE ALBERT, INC.						
CONTRACT 07003098		TOTALS	2,062,778.07	289,257.13	1,024,524.99	51.7
*****						
MIDLAND	MARTIN COUNTY	9.501	2,558,998.61	0.00	0.00	0.0
IH 20 0005-15-063 IM 20-1(145)						
MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN						
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09003047		TOTALS	2,558,998.61	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND	5.4 MI N OF RM 1357			4.993	925,820.68	0.00	0.00	0.0
FM 1379	0.4 MI N OF RM 1357							
2383-01-017								
AR 2383-1-17	BASE, SRF. TRT., SIGNS, PAV MRKS							
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
PRICE CONSTRUCTION, INC.				TOTALS	925,820.68	0.00	0.00	0.0
MIDLAND	MIDKIFF ROAD			2.581	2,285,446.44	0.00	0.00	0.0
LP 250	SH 349 (BIG SPRING ST)							
1188-02-058								
STP 2000(958)R	EXCA, TY B AND WHITE TOPPING							
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.				TOTALS	2,285,446.44	0.00	0.00	0.0
MIDLAND	SS 268 (WALL STREET)			2.495	3,896,250.76	1,113.97	1,113.97	0.0
8S 158B	FM 868 (MIDLAND DRIVE)							
0463-02-054								
NH 2001(44)								
WORK ORDER-	02-06-01	WORK BEGAN-	02-28-01					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				TOTALS	3,896,250.76	1,113.97	1,113.97	0.0
PECOS	12.9 MI E OF REEVES C/L			14.960	3,295,639.27	0.00	0.00	0.0
IH 10	24.6 MILE OF REEVES C/L (CNTRL BRK)							
0441-07-061								
IM 10-2(98)	MILL,SURF TREAT,PAV MRKS,SIGNS							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.				TOTALS	3,295,639.27	0.00	0.00	0.0
PECOS	IH 10 NORTH FRONTAGE ROAD			6.863	2,992,278.02	202,952.39	573,889.18	20.1
SH 18	6.7 KM NORTH							
0292-06-022								
STP 98(376)RM	GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS							
WORK ORDER-	09-22-00	WORK BEGAN-	01-03-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				TOTALS	2,992,278.02	202,952.39	573,889.18	20.1
PECOS	IN FT STOCKTON			0.001	163,730.10	49,357.08	106,610.52	68.5
IH 10	AT SH 18 INTERCHANGE							
0441-08-045								
CD 441-8-45	LANDSCAPE							
WORK ORDER-	11-27-00	WORK BEGAN-	01-03-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	66					
TICON, INC.				TOTALS	163,730.10	49,357.08	106,610.52	68.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
REEVES	ETC	DISTRICTWIDE		395.806	6,831,459.16	271,302.86	306,036.76	4.7
IH 20 ETC 0003-06-075 CPM 3-6-75								
DISTRICTWIDE SEAL COAT								
WORK ORDER-	11-30-00	WORK BEGAN-	01-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11003042				TOTALS	6,831,459.16	271,302.86	306,036.76	4.7
WARD	ETC	SH 18 IN MONAHANS	SH	4.432	1,537,509.43	0.00	0.00	0.0
SH 18 ETC 0292-04-052 CPM 292-4-52								
PLANE, UNDERSEAL, OVERLAY, PAV MRK,SIGNS & SIGNALS								
WORK ORDER-	02-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01013070				TOTALS	1,537,509.43	0.00	0.00	0.0
WARD	ETC	REEVES/HARD COUNTY LINE		5.106	410,286.60	0.00	290,348.52	73.7
IH 20 ETC 0004-02-050 IM 20-1(146)								
PLANING ONE CRS SURF TREATAND PAV MRKS								
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	53					
REECE ALBERT, INC.								
CONTRACT 09003026				TOTALS	410,286.60	0.00	290,348.52	73.7
WINKLER	ETC	FM 874		13.187	1,728,777.44	82,783.00	337,635.70	20.5
FM 1218 ETC 1825-02-010 AR 1825-2-10								
GR,FL BSE,SURF TRT,SAFETY,SIGN & PAV MRK								
WORK ORDER-	10-16-00	WORK BEGAN-	01-03-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	38					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09003033				TOTALS	1,728,777.44	82,783.00	337,635.70	20.5
							DISTRICT CONTRACT AMOUNT	52,833,910.32
							DISTRICT ESTIMATES THIS MONTH	1,271,353.20
							DISTRICT TOTAL ESTIMATES PAID TO DATE	12,160,186.24



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS	VARIOUS			2.000	162,984.00	0.00	163,004.00	99.9
IH0010 6017-41-001 RMC - 601741001 REST AREA MAINTENANCE								
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	0.00	163,004.00	99.9
*****								
UPTON	VARIOUS			0.001	374,019.60	0.00	0.00	0.0
US0067 6061-43-001 RMC - 606143001 RIPRAP								
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 12004013				TOTALS	374,019.60	0.00	0.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							537,003.60	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							163,004.00	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANDREWS	VARIOUS			0.001	71,865.48	0.00	0.00	0.0
US0385	VARIOUS							
6060-63-001								
RMC - 606063001	MOWING HIGHWAY R O M							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J&D PIPELINE & CONSTRUCTION, INC.								
CONTRACT 01010616				TOTALS	71,865.48	0.00	0.00	0.0
ANDREWS	VARIOUS			0.001	10,664.64	444.36	10,664.64	99.9
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	91					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	444.36	10,664.64	99.9
ANDREWS	VARIOUS			0.001	42,750.00	1,751.25	13,724.63	32.1
US0385	VARIOUS							
6046-23-001								
RMC - 604623001	REST AREA MAINTENANCE							
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	31					
JAMES M. PUGA								
CONTRACT 06000602				TOTALS	42,750.00	1,751.25	13,724.63	32.1
CRANE	VARIOUS			0.001	60,568.96	0.00	0.00	0.0
US0385	VARIOUS							
6060-65-001								
RMC - 606065001	MOWING HIGHWAY R O M							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J&D PIPELINE & CONSTRUCTION, INC.								
CONTRACT 01010617				TOTALS	60,568.96	0.00	0.00	0.0
CRANE	VARIOUS			0.001	60,413.92	0.00	57,888.88	95.8
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O M							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	64					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	0.00	57,888.88	95.8
CRANE	VARIOUS			0.001	14,000.00	400.00	12,100.00	86.4
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	91					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	400.00	12,100.00	86.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CRANE	VARIOUS			0.001	16,602.30	0.00	22,482.30	99.9
FM1053	VARIOUS							
6046-20-001								
RMC - 604620001	BRIDGE SPALL REPAIR							
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000606				TOTALS	16,602.30	0.00	22,482.30	99.9
CRANE	VARIOUS			0.001	39,437.50	0.00	39,437.50	99.9
SH0329	VARIOUS							
6045-26-001								
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 04000601				TOTALS	39,437.50	0.00	39,437.50	99.9
ECTOR	VARIOUS			0.001	123,815.00	0.00	48,553.76	39.2
IH0020	VARIOUS							
6046-18-001								
RMC - 604618001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27					
DESERT MOWING & MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	0.00	48,553.76	39.2
ECTOR	VARIOUS			0.001	4,194.56	0.00	0.00	0.0
B10020E	VARIOUS							
6046-22-001								
RMC - 604622001	RIP RAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 01010602				TOTALS	4,194.56	0.00	0.00	0.0
ECTOR	VARIOUS			0.001	119,280.77	0.00	0.00	38.6
US0385	VARIOUS							
6060-62-001								
RMC - 606062001	PREFAB PAVEMENT MARKINGS							
WORK ORDER-	02-09-01	WORK BEGAN-	02-13-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15					
CASTELLO, INC.								
CONTRACT 01010615				TOTALS	119,280.77	0.00	0.00	38.6
ECTOR	VARIOUS			0.001	133,451.88	0.00	45,772.60	34.2
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	0.00	45,772.60	34.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	13,117.83	0.00	544.83	4.1
ECTOR	VARIOUS							
IHO020	VARIOUS							
6061-03-001								
SUP - 606103001	STATE USE LITTER PICKUP ODESSA							
WORK ORDER-	01-01-01	WORK BEGAN-	01-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR								
CONTRACT 12000602				TOTALS	13,117.83	0.00	544.83	4.1
*****				0.001	43,120.73	0.00	21,344.70	57.1
ECTOR	VARIOUS							
IHO020	VARIOUS							
6046-17-001								
RMC - 604617001	SWEEPING HIGHWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49					
CHESTER TODD ALLEN								
CONTRACT 12990601				TOTALS	43,120.73	0.00	21,344.70	57.1
*****				0.001	56,816.15	0.00	56,816.15	99.9
LOVING	US 285							
SHO302	WINKLER/LOVING CO. LINE							
6046-94-001								
RMC - 604694001	HERBICIDE							
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64					
LL&N								
CONTRACT 02000604				TOTALS	56,816.15	0.00	56,816.15	99.9
*****				0.010	77,322.56	0.00	40,986.78	53.0
LOVING	MENTONE PICNIC AREA							
SHO302	KERMIT MAINTENANCE							
6046-95-001								
RMC - 604695001	LANDSCAPING							
WORK ORDER-	10-18-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30					
BMM CONTRACTORS								
CONTRACT 07000601				TOTALS	77,322.56	0.00	40,986.78	53.0
*****				234.300	87,842.64	0.00	0.00	0.0
MARTIN	VARIOUS							
IHO020	VARIOUS							
6061-42-001								
RMC - 606142001	MOWING HIGHWAY R O M							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J&D PIPELINE & CONSTRUCTION, INC.								
CONTRACT 01010620				TOTALS	87,842.64	0.00	0.00	0.0
*****				13.460	58,337.59	0.00	0.00	0.0
MARTIN	MIDLAND CO. LINE EAST							
IHO020	HOWARD CO. LINE WEST							
6061-44-001								
RMC - 606144001	TRAFFIC BUTTON SHOULDER TEXTURING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01010621				TOTALS	58,337.59	0.00	0.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND	VARIOUS			1.000	78,268.00	0.00	78,268.00	99.9
IH0020	VARIOUS							
6045-86-001								
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	96					
K-CONTRACTING, INC.								
CONTRACT 01000602				TOTALS	78,268.00	0.00	78,268.00	99.9
MIDLAND	VARIOUS			0.001	47,803.58	0.00	35,460.41	74.1
IH0020	VARIOUS							
6046-19-001								
RMC - 604619001	MOWING HIGHWAY R O W (URBAN)							
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
DESERT MOWING & MAINTENANCE								
CONTRACT 01000604				TOTALS	47,803.58	0.00	35,460.41	74.1
MIDLAND	VARIOUS			245.500	193,649.50	0.00	0.00	0.0
IH0020	VARIOUS							
6061-41-001								
RMC - 606141001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT MOWING & MAINTENANCE								
CONTRACT 01010619				TOTALS	193,649.50	0.00	0.00	0.0
MIDLAND	VARIOUS			10.000	134,861.76	0.00	116,982.24	88.0
IH0020	VARIOUS							
6031-70-001								
RMC - 603170001	MOWING HIGHWAY R O W							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	69					
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76	0.00	116,982.24	88.0
MIDLAND	VARIOUS			0.001	78,678.16	0.00	84,338.02	99.9
SH0158	VARIOUS							
6045-89-001								
RMC - 604589001	RIPRAP AT PUMP STATIONS							
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
VIZCAINO HAULING								
CONTRACT 02000602				TOTALS	78,678.16	0.00	84,338.02	99.9
MIDLAND	VARIOUS			17.000	153,672.38	0.00	0.00	0.0
IH0020	VARIOUS							
6061-45-001								
RMC - 606145001	LEVELLING PAVEMENT EDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 02010606				TOTALS	153,672.38	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND IH 20 GLASSCOCK COUNTY LINE SH0158 6069-09-001 EMC - 606909001 ASPHALT PAVEMENT REPAIR				14.820	249,186.83	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PRICE CONSTRUCTION, INC.				TOTALS	249,186.83	0.00	0.00	0.0
MIDLAND VARIOUS VARIOUS IH0020 6045-83-001 RMC - 604583001 BRIDGE SPALL REPAIR				1.000	139,391.14	0.00	189,957.10	99.9
WORK ORDER-	06-02-00	WORK BEGAN-	07-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	77	*****				
KNIGHT CONSTRUCTION, INC.				TOTALS	139,391.14	0.00	189,957.10	99.9
MIDLAND VARIOUS VARIOUS IH0020 6047-00-001 SUP - 604700001 PICNIC AREA MAINTENANCE				0.001	17,140.98	0.00	10,856.39	63.3
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	71	*****				
MIDLAND ASSOCIATION FOR RETARDED CITIZENS				TOTALS	17,140.98	0.00	10,856.39	63.3
MIDLAND VARIOUS VARIOUS LP0250 6031-66-001 RMC - 603166001 REPLACE SOLAR WITH ELECTRIC CONTROLLERS				0.100	62,700.00	0.00	65,650.00	99.9
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****				
ALTEX LANDSCAPE CONSTRUCTION, INC.				TOTALS	62,700.00	0.00	65,650.00	99.9
MIDLAND VARIOUS VARIOUS LP0250 6045-87-001 RMC - 604587001 STREET SNEEPING				434.000	58,242.00	6,146.52	33,970.08	58.3
WORK ORDER-	09-18-00	WORK BEGAN-	10-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41	*****				
CHESTER TODD ALLEN				TOTALS	58,242.00	6,146.52	33,970.08	58.3
MIDLAND VARIOUS VARIOUS LP0250 6045-81-001 RMC - 604581001 ROUTINE STREET SWEEPING				0.100	47,803.19	0.00	47,803.19	99.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****				
CHESTER TODD ALLEN				TOTALS	47,803.19	0.00	47,803.19	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND SH0191 6045-82-001 RMC - 604582001	VARIOUS VARIOUS			4.000	44,830.00	0.00	13,495.00	30.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 365 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-00 12-18-00 0 12					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 1000603				TOTALS	44,830.00	0.00	13,495.00	30.1
PECOS IH0010 6060-41-001 RMC - 606041001	RM 227 RM 326			99.000	161,358.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
CASTELLO, INC.								
CONTRACT 01010608				TOTALS	161,358.00	0.00	0.00	0.0
PECOS IH0010 6060-44-001 RMC - 606044001	MM 290 MM 311			8.922	85,190.92	14,519.09	14,519.09	17.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-01 45 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-19-01 0 17					
JACKIE D. DILL								
CONTRACT 01010610				TOTALS	85,190.92	14,519.09	14,519.09	17.0
PECOS IH0010 6060-45-001 RMC - 606045001	VARIOUS VARIOUS			0.100	47,754.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-01-01 0 0					
PINNACLE PAINT & REMODELING								
CONTRACT 01010611				TOTALS	47,754.96	0.00	0.00	0.0
PECOS IH0010 6060-46-001 RMC - 606046001	VARIOUS VARIOUS			255.500	160,693.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 114 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
VIZCAINO HAULING								
CONTRACT 01010612				TOTALS	160,693.00	0.00	0.00	0.0
PECOS IH0010 6060-48-001 RMC - 606048001	VARIOUS VARIOUS			144.960	91,274.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
VIZCAINO HAULING								
CONTRACT 01010614				TOTALS	91,274.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS	VARIOUS			0.001	34,890.00	0.00	36,015.00	99.9
US0190	VARIOUS							
6045-27-001								
RMC - 604527001	LANDSCAPING RETAINING WALLS							
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 0200601				TOTALS	34,890.00	0.00	36,015.00	99.9
PECOS	RM 256			3.512	36,158.85	0.00	0.00	0.0
IH0010	RM 261							
6060-42-001								
RMC - 606042001	CLEAN & SEAL CRACKS AND JOINTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 02010602				TOTALS	36,158.85	0.00	0.00	0.0
PECOS	VARIOUS			1.000	128,332.66	0.00	0.00	0.0
SH0290	VARIOUS							
6060-49-001								
RMC - 606049001	R & R CURB, GUTTER & SIDEWALK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JSE CONSTRUCTION, LLC								
CONTRACT 02010603				TOTALS	128,332.66	0.00	0.00	0.0
PECOS	VARIOUS			40.000	5,740.00	0.00	5,230.00	91.1
US0190	VARIOUS							
6033-22-001								
RMC - 603322001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
H & M SERVICES								
CONTRACT 02990606				TOTALS	5,740.00	0.00	5,230.00	91.1
PECOS	VARIOUS			0.250	151,800.24	6,251.93	56,413.53	37.1
IH0010	VARIOUS							
6045-30-001								
SUP - 604530001	REST AREA MAINTENANCE							
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37					
T.R.D.I., INC.								
CONTRACT 05000602				TOTALS	151,800.24	6,251.93	56,413.53	37.1
PECOS	VARIOUS			10.000	39,160.54	1,657.62	8,232.53	21.0
US0190	VARIOUS							
6061-55-001								
SUP - 606155001	LITTER PICKUP IRAAN SECTION							
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR								
CONTRACT 07000603				TOTALS	39,160.54	1,657.62	8,232.53	21.0



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS	23 MILES WEST OF SHEFFIELD		0.001	176,659.20	7,296.62	34,264.88	20.3
IHO010	23 MILES WEST OF SHEFFIELD						
6046-16-001							
SUP - 604616001	REST AREA MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 09000602			TOTALS	176,659.20	7,296.62	34,264.88	20.3
PECOS	RM 236		3.000	37,019.91	0.00	0.00	0.0
BIO010G	RM238						
6060-40-001							
RMC - 606040001	R & R SMALL ROADSIDE SIGNS						
WORK ORDER-	12-11-00	WORK BEGAN-	01-08-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION							
CONTRACT 10000605			TOTALS	37,019.91	0.00	0.00	0.0
PECOS	VARIOUS		0.500	20,993.50	0.00	20,375.50	97.0
SH0349	VARIOUS						
6045-23-001							
RMC - 604523001	LUMINAIRE INSTALLATION						
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 10990601			TOTALS	20,993.50	0.00	20,375.50	97.0
PECOS	VARIOUS		30.000	10,000.00	350.00	4,150.00	41.5
SH0349	VARIOUS						
6045-29-001							
RMC - 604529001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44				
DAVID L. PAYNE, INC.							
CONTRACT 11990602			TOTALS	10,000.00	350.00	4,150.00	41.5
PECOS	VARIOUS		7.000	173,140.96	0.00	176,797.23	99.9
SH0349	VARIOUS						
6046-92-001							
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE						
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75				
COTTER RESOURCES, INC.							
CONTRACT 12990602			TOTALS	173,140.96	0.00	176,797.23	99.9
REEVES	VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION		0.001	57,201.77	0.00	57,201.77	99.9
IHO020							
6047-02-001							
RMC - 604702001	MOWING HIGHWAY R O W						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	79				
JEREMY SANDERS							
CONTRACT Q1000607			TOTALS	57,201.77	0.00	57,201.77	99.9

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
REEVES VARIOUS LOCATIONS WITHIN THE PECOS MAINT. SECTION				0.001	113,270.00	0.00	0.00	0.0
IH0020 THE PECOS MAINT. SECTION								
6059-76-001								
RMC - 605976001								
MOHING HIGHWAY R O W								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VIZCAINO HAULING								
CONTRACT 01010605				TOTALS	113,270.00	0.00	0.00	0.0
REEVES VARIOUS				0.001	84,741.00	0.00	0.00	0.0
IH0010 VARIOUS								
6059-77-001								
RMC - 605977001								
MOHING HIGHWAY R O W								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VIZCAINO HAULING								
CONTRACT 01010606				TOTALS	84,741.00	0.00	0.00	0.0
REEVES RM 22				0.001	14,000.00	0.00	0.00	0.0
IH0020 RM 23								
6062-22-001								
RMC - 606222001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JS CONTRACTING								
CONTRACT 01010622				TOTALS	14,000.00	0.00	0.00	0.0
REEVES IH 10				0.001	57,519.40	0.00	0.00	0.0
IH0010 IH 20 INTERCHANGE								
6059-74-001								
RMC - 605974001								
RIGHT OF WAY FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ANTHONY RANCH CONSTRUCTION								
CONTRACT 02010601				TOTALS	57,519.40	0.00	0.00	0.0
REEVES RM 23				10.000	75,979.20	0.00	0.00	0.0
IH0020 RM 33								
6060-86-001								
RMC - 606086001								
PAYEMENT EDGE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JEREMY SANDERS								
CONTRACT 02010605				TOTALS	75,979.20	0.00	0.00	0.0
REEVES PECOS RIVER BRIDGE				0.001	33,401.76	0.00	0.00	0.0
SH0302 REEVES LOVING CO. LINE								
6064-52-001								
RMC - 606452001								
RIPRAP REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JEREMY SANDERS								
CONTRACT 02010607				TOTALS	33,401.76	0.00	0.00	0.0

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REEVES	IH10/20 INTERCHANGE			0.001	82,912.65	0.00	82,912.65	99.9
IH0010	4 MI. EAST							
6046-30-001								
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE							
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80					
VILLARREAL CONTRACTING								
CONTRACT 03000607				TOTALS	82,912.65	0.00	82,912.65	99.9
REEVES	VARIOUS			0.001	10,686.17	0.00	10,686.17	99.9
IH0010	VARIOUS							
6059-75-001								
RMC - 605975001	POST & CABLE FENCE							
WORK ORDER-	12-05-00	WORK BEGAN-	12-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 10000604				TOTALS	10,686.17	0.00	10,686.17	99.9
REEVES	RM 22			0.001	24,560.00	0.00	26,190.00	99.9
IH0020	RM 23							
6033-19-001								
RMC - 603319001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	790	PERCENT TIME USED-	99					
VIZCAINO HAULING								
CONTRACT 10980606				TOTALS	24,560.00	0.00	26,190.00	99.9
REEVES	EL PASO ST., DOWNTOWN BALMORHEA			0.358	46,811.00	16,870.00	25,832.00	55.1
SH0017	DALLAS ST., DOWNTOWN BALMORHEA							
6047-05-001								
RMC - 604705001	SIDEMALK							
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
JEREMY SANDERS								
CONTRACT 11000601				TOTALS	46,811.00	16,870.00	25,832.00	55.1
REEVES	8TH STREET			0.001	49,970.00	0.00	51,758.75	99.9
FM0761	ADAMS STREET							
6046-29-001								
RMC - 604629001	LANDSCAPE PAVERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 11990605				TOTALS	49,970.00	0.00	51,758.75	99.9
TERRELL	RM 296 US 90			0.100	37,370.80	0.00	0.00	0.0
US0090	RM 254 RM 2400							
6060-43-001								
RMC - 606043001	CULVERT AND RIPRAP REPAIR							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 01010609				TOTALS	37,370.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TERRELL SH0349 6060-47-001 RMC - 606047001 MOWING HIGHWAY R O M				221.360	92,487.44	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 58 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
VIZCAINO HAULING CONTRACT 01010613				TOTALS	92,487.44	0.00	0.00	0.0
UPTON US0067 6061-40-001 RMC - 606140001 MOWING HIGHWAY R O M				209.700	69,419.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
VIZCAINO HAULING CONTRACT 01010618				TOTALS	69,419.00	0.00	0.00	0.0
UPTON US0385 6031-72-001 RMC - 603172001 MOWING HIGHWAY R O M				10.000	109,316.66	0.00	80,615.84	73.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 74 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-05-99 0 55	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
CHESTER TODD ALLEN CONTRACT 01990610				TOTALS	109,316.66	0.00	80,615.84	73.7
WARD IH0020 6046-97-001 RMC - 604697001 CLEANING CULVERTS				25.000	6,982.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JS CONTRACTING CONTRACT 01010603				TOTALS	6,982.50	0.00	0.00	0.0
WARD FM2355 6047-04-001 RMC - 604704001 HERBICIDE				0.001	65,781.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JACKIE D. DILL CONTRACT 01010604				TOTALS	65,781.04	0.00	0.00	0.0
WARD IH0020 6059-78-001 RMC - 605978001 MOWING HIGHWAY R O M				0.001	118,628.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
VIZCAINO HAULING CONTRACT 01010607				TOTALS	118,628.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WARD	MONAHANS MAINT. SECTION			0.001	96,882.00	0.00	0.00	0.0
SH0018	PECOS MAINT. SECTION							
6064-53-001								
RMC - 606453001	REMOVE & REPLACE SMALL ROADWAY SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 02010608				TOTALS	96,882.00	0.00	0.00	0.0
WINKLER	VARIOUS			204.090	55,624.50	0.00	0.00	0.0
SH0302	VARIOUS							
6064-07-001								
RMC - 606407001	MOWING HIGHWAY R. O. W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01010624				TOTALS	55,624.50	0.00	0.00	0.0
WINKLER	VARIOUS LOCATIONS IN KERMIT			0.001	68,091.21	0.00	65,546.74	99.3
SH0302	VARIOUS_LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	84					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	0.00	65,546.74	99.3
WINKLER	VARIOUS			0.001	85,887.00	0.00	85,887.00	99.9
SH0302	VARIOUS							
6046-96-001								
RMC - 604696001	INSTALLATION OF SMALL ROADSIDE SIGNS							
WORK ORDER-	09-28-00	WORK BEGAN-	09-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	97					
BMH CONTRACTORS								
CONTRACT 07000602				TOTALS	85,887.00	0.00	85,887.00	99.9
DISTRICT CONTRACT AMOUNT							5,157,519.87	
DISTRICT ESTIMATES THIS MONTH							55,687.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,889,725.88	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****							
CONCHO	FM 1929		5.461	1,389,597.16	24,064.26	469,954.63	35.2
RR 11	5.5 KM NORTH						
3619-01-001							
C 3619-1-1	CONSTRUCT RECREATIONAL ROAD						
*****							
CONCHO	5.5 KM NORTH OF FM 1929		1.376	349,822.04	24,658.86	323,984.27	96.4
RR 11	1.4 KM NORTH						
3619-01-002							
C 3619-1-2	CONSTRUCT RECREATION ROAD						
*****							
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	43				
*****							
J. H. STRAIN & SONS, INC.		CONTRACT 0600308	TOTALS	1,739,419.20	48,723.12	793,938.90	47.5
*****							
CONCHO	12.1 KM WEST OF EDEN		7.130	5,180,296.18	159,378.26	2,529,435.33	50.8
US 87	4.9 KM WEST OF EDEN						
0070-03-045							
STP 99(334)RM	GR, STRS, BASE AND SURF						
*****							
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	69				
*****							
J. H. STRAIN & SONS, INC.		CONTRACT 11993004	TOTALS	5,180,296.18	159,378.26	2,529,435.33	50.8
*****							
CROCKETT	0.5 MI NORTH OF SH 137		11.003	3,624,449.48	163,360.22	504,968.96	14.6
SH 163	0.05 MI NORTH OF US 190						
0412-03-029							
STP 2000(378)R	REHAB. AND UPGRADE ROADWAY TO STANDARDS						
*****							
WORK ORDER-	07-26-00	WORK BEGAN-	11-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00				
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	14				
*****							
JONES BROS. DIRT & PAYING CONTRACTORS, INC.		CONTRACT 06003065	TOTALS	3,624,449.48	163,360.22	504,968.96	14.6
*****							
CROCKETT	AT THE SH 290 OVERPASS		0.387	1,885,483.46	24,302.21	1,615,743.05	93.3
IH 10							
0140-13-014							
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE						
*****							
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39				
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	135				
*****							
CHEROKEE BRIDGE AND ROAD, INC.		CONTRACT 08993090	TOTALS	1,885,483.46	24,302.21	1,615,743.05	93.3
*****							
EDWARDS	AT 6.6 MI. NORTH OF THE KINNEY CO. .		0.020	1,483,263.74	0.00	0.00	0.0
RM 674							
0375-05-032							
C 375-5-32	REPAIR FLOOD DAMAGED LOW WATER CROSSING						
*****							
WORK ORDER-	02-15-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	462	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
*****							
CHEROKEE BRIDGE AND ROAD, INC.		CONTRACT 01013069	TOTALS	1,483,263.74	0.00	0.00	0.0
*****							
GLASSCOCK	.21 MI WEST OF RM 33		0.496	1,983,868.87	160,198.30	1,759,415.69	94.7
SH 158	.286 MI EAST OF RM 33						
0405-01-016							
STP 99(498)R	GR, STRS, BASE AND SURFACING						
*****							
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	142				
*****							
PRICE CONSTRUCTION, INC.		CONTRACT 01003049	TOTALS	1,983,868.87	160,198.30	1,759,415.69	94.7
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GLASSCOCK RM 2401 2298-03-007 CSR 2298-3-7	RM 1357 SH 137 REHABILITATE EXISTING ROADWAY	14.304	977,973.96	76,435.42	826,167.09	89.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 66 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-00 08-09-00 0 112			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003101		TOTALS	977,973.96	76,435.42	826,167.09	89.4
IRION US 67 0077-04-025 CL 77-4-25	AT GRAY STREET LANDSCAPE ESTABLISHMENT	0.001	24,980.00	603.25	16,765.60	70.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 630 432	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 07-01-99 0 68			
PAXTON'S CONTRACT SERVICES CONTRACT 05993014		TOTALS	24,980.00	603.25	16,765.60	70.6
MENARD CR 0907-22-002 C 907-22-2	IN FORT MCKAVETT STATE HISTORIC SITE GRADING, BASE AND SURFACING	0.334	58,916.65	0.00	45,735.04	81.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-00 22 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-00 09-29-00 0 45			
REECE ALBERT, INC. CONTRACT 08003090		TOTALS	58,916.65	0.00	45,735.04	81.7
REAGAN US 67 0077-01-019 CL 77-1-19	IN BIG LAKE LANDSCAPE DEVELOPMENT	0.001	71,964.60	556.89	68,753.78	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 48 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-00 07-26-00 8 100			
GREEN IMAGES CONTRACT 06003073		TOTALS	71,964.60	556.89	68,753.78	99.9
REAGAN ETC US 67 ETC 0077-01-020 CPM 77-1-20	VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT SEAL COAT AND PAVEMENT MARKINGS	292.313	4,302,259.76	20,475.87	81,729.02	1.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-00 12-29-00 0 0			
ODEN METRO TURFING, INC. CONTRACT 11003050		TOTALS	4,302,259.76	20,475.87	81,729.02	1.9
RUNNELS ETC US 83 ETC 0034-03-014 CPM 34-3-14	VARIOUS LOCATIONS SEAL COAT AND PAVEMENT MARKINGS	795.164	6,135,050.62	0.00	32,198.40	0.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-31-01 0 0			
BRANNAN PAVING COMPANY, INC. CONTRACT 11003044		TOTALS	6,135,050.62	0.00	32,198.40	0.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
RUNNELS	FM 2133			30.505	1,341,333.60	212,620.48	232,557.88	18.0
US 67	TOM GREEN COUNTY LINE							
0158-01-057								
STP 2001(48)HES	SAFETY END TREAT STRUCTURES							
WORK ORDER-	01-02-01	WORK BEGAN-	01-23-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11003065				TOTALS	1,341,333.60	212,620.48	232,557.88	18.0
*****								
SCHLEICHER ETC	RM 1828	US		75.862	5,289,449.89	150,721.58	1,824,596.37	35.9
US 190 ETC	277, ETC.							
0558-12-016								
CSR 558-12-16	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	28					
REECE ALBERT, INC.								
CONTRACT 01003004				TOTALS	5,289,449.89	150,721.58	1,824,596.37	35.9
*****								
STERLING ETC	SH 158	THE		200.300	199,949.44	0.00	0.00	0.0
US 87 ETC	COKE COUNTY LINE							
0069-04-036								
NCL 2001(150)HES	TEXTURIZE SHOULDERS (MILLED)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SURFACE PREPARATION TECHNOLOGIES, INC.								
CONTRACT 03013064				TOTALS	199,949.44	0.00	0.00	0.0
*****								
SUTTON	15.1 MILES WEST OF THE KIMBLE CO. LINE			15.092	1,008,624.65	0.00	1,060,103.66	99.9
IH 10	5.6 MILES WEST OF THE KIMBLE CO. LINE							
0141-06-036								
IM 10-3(95)	ACP OVERLAY							
WORK ORDER-	06-12-00	WORK BEGAN-	10-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	76					
REECE ALBERT, INC.								
CONTRACT 05003027				TOTALS	1,008,624.65	0.00	1,060,103.66	99.9
*****								
TOM GREEN	AT INTERCHANGE US 67 AND US 277			0.001	239,790.00	0.00	243,018.54	99.9
VA	NORTHEAST OF SAN ANGELO							
0907-24-019								
CL 907-24-19	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	85					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01003014				TOTALS	239,790.00	0.00	243,018.54	99.9
*****								
TOM GREEN	AT VARIOUS INTERSECTIONS IN SAN ANGELO			0.001	424,902.74	22,165.79	412,926.75	99.9
VA								
0907-24-013								
C 907-24-13	REHABILITATE EXISTING TRAFFIC SIGNALS							
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	96					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 01003046				TOTALS	424,902.74	22,165.79	412,926.75	99.9
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* CONTRACT IDENTIFICATION AND INFORMATION

CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN CR 0907-24-005 BR 93(171)OX ON C.R. 248 AT SNAKE CREEK REPLACE BRIDGE AND APPROACHES	0.218	613,441.19	78,668.48	527,437.17	89.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 120 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 07-27-00 0 83		

JASCON, INC. CONTRACT 05003086 TOTALS 613,441.19 78,668.48 527,437.17 89.5

TOM GREEN VA 0907-00-049 CL 907-00-49 KIMBLE, MENARD, EDWARDS & REAL CO. SITES LANDSCAPE ESTABLISHMENT	0.001	73,830.00	2,565.00	47,428.75	67.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 717 383	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-22-99 0 53		

PAXTON'S CONTRACT SERVICES CONTRACT 07993021 TOTALS 73,830.00 2,565.00 47,428.75 67.6

TOM GREEN SH 208 0454-02-043 STP 99(403)R 2.3 MI SOUTH OF FM 2105 (28TH STREET) 174' N OF FM 2105 RECONSTRUCT GR, STRS, BASE AND SURF	2.381	4,071,665.64	479,794.85	3,665,326.20	94.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 200 270	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-99 09-23-99 108 87		

REECE ALBERT, INC. CONTRACT 07993078 TOTALS 4,071,665.64 479,794.85 3,665,326.20 94.7

TOM GREEN VA 0907-00-048 IM 10-3(97) VARIOUS LOCATIONS ON IH 10 IN SJT DIST. IN KIMBLE AND CROCKETT COUNTIES UPGRADE GUARD FENCE	0.001	2,273,792.13	267,211.22	1,393,964.30	63.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 177 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-00 11-07-00 2 30		

LANGE CONSTRUCTION COMPANY CONTRACT 09003057 TOTALS 2,273,792.13 267,211.22 1,393,964.30 63.8

TOM GREEN US 87 0070-02-067 CL 70-2-67 AT THE S. KOENINGHEIM/ABE STREET SPLIT LANDSCAPE DEVELOPMENT	0.001	46,451.35	0.00	49,938.36	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 43 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 02-01-98 20 100		

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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THUMBS UP SPRINKLER CONTRACT 12973018 TOTALS 46,451.35 0.00 49,938.36 99.9

DISTRICT CONTRACT AMOUNT 43,051,157.15  
DISTRICT ESTIMATES THIS MONTH 1,867,780.94  
DISTRICT TOTAL ESTIMATES PAID TO DATE 17,732,148.84

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COKE SH0208 6069-44-001 RMC - 606944001 RUNNELS, COKE, TOM GREEN COUNTIES STERLING AND GLASSCOCK COUNTIES SIGN POST REPLACEMENT		1.000	836,385.30	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JOHN COPELAND ENTERPRISES, INC. CONTRACT 03014003		TOTALS	836,385.30	0.00	0.00	0.0
EDWARDS FM0335 6063-44-001 RMC - 606344001 VARIOUS LOCATIONS REPAIR/REPLACE METAL BEAM GUARD FENCE		0.001	337,982.05	63,461.55	96,050.64	28.4
WORK ORDER- 01-08-01 WORK BEGAN- 01-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-15-01 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 27 PERCENT TIME USED- 15						
H & H CONSTRUCTION OF HONDO CONTRACT 11004014		TOTALS	337,982.05	63,461.55	96,050.64	28.4
KIMBLE IH0010 6063-43-001 RMC - 606343001 VARIOUS LOCATIONS JOINT AND CRACK SEALING		331.472	155,650.58	47,828.53	76,190.93	48.9
WORK ORDER- 01-05-01 WORK BEGAN- 01-12-01 DATE WORK COMPLETED- TIME COMPUTED- 01-12-01 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 33						
MPB, INC. CONTRACT 11004018		TOTALS	155,650.58	47,828.53	76,190.93	48.9
REAL SH0055 6040-58-001 RMC - 604058001 VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY REMOVE & INSTALL METAL BEAM GUARD FENCE		0.001	212,122.70	0.00	212,122.70	99.9
WORK ORDER- 05-16-99 WORK BEGAN- 05-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-17-99 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 54 PERCENT TIME USED- 54						
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 03994008		TOTALS	212,122.70	0.00	212,122.70	99.9
RUNNELS US0083 6055-93-001 RMC - 605593001 VARIOUS LOCATIONS IN TOM GREEN COUNTY VARIOUS LOCATIONS IN COKE, STERLING ETC. GUARDRAIL REPAIR AND UPGRADE		0.001	324,835.00	2,700.00	299,705.00	92.2
WORK ORDER- 09-16-00 WORK BEGAN- 09-18-00 DATE WORK COMPLETED- TIME COMPUTED- 09-18-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 32						
JOHN COPELAND ENTERPRISES, INC. CONTRACT 08004015		TOTALS	324,835.00	2,700.00	299,705.00	92.2
TOM GREEN US0067 6055-94-001 RMC - 605594001 VARIOUS LOCATIONS IN TOM GREEN VARIOUS LOCATIONS IN SURROUNDING COUNT. JOINT AND CRACKSEALING		1.000	333,713.41	92,457.66	231,697.47	69.4
WORK ORDER- 11-17-00 WORK BEGAN- 12-11-00 DATE WORK COMPLETED- TIME COMPUTED- 12-11-00 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 34 PERCENT TIME USED- 48						
BAUM CONSTRUCTION COMPANY, INC. CONTRACT 09004006		TOTALS	333,713.41	92,457.66	231,697.47	69.4
					DISTRICT CONTRACT AMOUNT	2,200,689.04
					DISTRICT ESTIMATES THIS MONTH	206,447.74
					DISTRICT TOTAL ESTIMATES PAID TO DATE	915,766.74

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COKE	RUNNELS, COKE, TOM GREEN, STERLING AND GLASSCOCK		1.000	855,065.00	0.00	0.00	0.0
SH0208 6061-77-001 RMC - 606177001							
SIGN POST REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 02014016			TOTALS	855,065.00	0.00	0.00	0.0
COKE	VARIOUS ROADS IN COKE COUNTY		266.000	76,802.76	0.00	26,150.40	34.0
US0277 6056-96-001 RMC - 605696001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****			
ALL AMERICAN SERVICES							
CONTRACT 05000706			TOTALS	76,802.76	0.00	26,150.40	34.0
COKE	VARIOUS LOCATIONS IN COKE COUNTY		1.000	7,920.00	0.00	0.00	0.0
US0277 6056-97-001 RMC - 605697001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY WARREN							
CONTRACT 06000703			TOTALS	7,920.00	0.00	0.00	0.0
COKE	LOCATIONS IN TOM GREEN & COKE CO. LOCATIONS IN STERLING/RUNNELS CO.		1.000	215,780.00	0.00	245,721.50	99.9
SH0158 6044-53-001 RMC - 604453001							
METAL BEAM GUARD FENCE REPAIR ETC.							
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 10990701			TOTALS	215,780.00	0.00	245,721.50	99.9
CONCHO	VARIOUS LOCATIONS		0.001	132,157.96	0.00	45,939.52	34.7
US0087 6057-22-001 RMC - 605722001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-29-00	WORK BEGAN-	11-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 05000704			TOTALS	132,157.96	0.00	45,939.52	34.7
CROCKETT	ALL ROADWAYS IN CROCKETT COUNTY		309.900	123,730.83	35,483.89	35,483.89	28.6
SH0163 6056-90-001 RMC - 605690001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
SQUARE G, INC.							
CONTRACT 05000707			TOTALS	123,730.83	35,483.89	35,483.89	28.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EDWARDS	VARIOUS LOCATIONS	0.001	144,780.17	0.00	0.00	0.0
SH0041						
6057-31-001						
RMC - 605731001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 05000709		TOTALS	144,780.17	0.00	0.00	0.0
KIMBLE	VARIOUS LOCATIONS	0.001	195,745.48	3,459.33	59,233.44	30.2
US0083						
6059-45-001						
RMC - 605945001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17	*****		
SQUARE G, INC.						
CONTRACT 07000701		TOTALS	195,745.48	3,459.33	59,233.44	30.2
KIMBLE	VARIOUS LOCATIONS	35.610	74,380.76	11,719.78	15,464.56	20.7
US0290						
6063-81-001						
RMC - 606381001						
TREE AND BRUSH CONTROL						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20	*****		
SAFARI IRRIGATION SYSTEMS						
CONTRACT 11000701		TOTALS	74,380.76	11,719.78	15,464.56	20.7
REAGAN	ALL ROADWAYS IN REAGAN & IRION COUNTIES	288.946	90,298.23	18,706.81	18,706.81	20.7
US0067						
6056-89-001						
RMC - 605689001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-08-01	WORK BEGAN-	02-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
JEREMY SANDERS						
CONTRACT 05000701		TOTALS	90,298.23	18,706.81	18,706.81	20.7
REAL	VARIOUS LOCATIONS	23.320	85,997.05	0.00	77,489.86	93.8
FM2631						
6052-10-001						
RMC - 605210001						
TREE AND BRUSH CONTROL						
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	117	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01000701		TOTALS	85,997.05	0.00	77,489.86	93.8
RUNNELS	VARIOUS ROADS IN RUNNELS COUNTY	312.000	88,140.60	0.00	35,535.00	40.3
SH0153						
6057-35-001						
RMC - 605735001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	28	*****		
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000711		TOTALS	88,140.60	0.00	35,535.00	40.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		0.001	95,169.36	0.00	60,378.84	64.0
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001							
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 05990709			TOTALS	95,169.36	0.00	60,378.84	64.0
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,902.00	608.00	2,966.00	37.5
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6057-37-001							
RMC - 605737001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	36	*****			
TEXAS CUTTERS							
CONTRACT 06000701			TOTALS	7,902.00	608.00	2,966.00	37.5
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,354.07	4,618.52	4,618.52	10.4
US0277	ALL ROADWAYS IN SCHLEICHER COUNTY						
6056-91-001							
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-08-01	WORK BEGAN-	02-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14	*****			
BILL PONDER GENERAL CONTRACTOR							
CONTRACT 05000702			TOTALS	44,354.07	4,618.52	4,618.52	10.4
STERLING	VARIOUS ROADS IN STERLING COUNTY		1.000	121,443.00	6,560.00	6,560.00	5.4
US0087	VARIOUS ROADS IN STERLING COUNTY						
6057-38-001							
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05000712			TOTALS	121,443.00	6,560.00	6,560.00	5.4
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY		0.001	113,145.40	0.00	80,909.34	71.5
US0087	VARIOUS LOCATIONS IN STERLING COUNTY						
6042-61-001							
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05990703			TOTALS	113,145.40	0.00	80,909.34	71.5
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY		1.000	9,591.00	732.00	4,759.00	49.6
US0087	VARIOUS LOCATIONS IN STERLING COUNTY						
6057-39-001							
RMC - 605739001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	49	*****			
BOYD WESLEY TURNER							
CONTRACT 06000704			TOTALS	9,591.00	732.00	4,759.00	49.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SUTTON USO277 6056-92-001 RMC - 605692001			205.750	97,332.61	0.00	14,765.87	29.4
ALL ROADWAYS IN SUTTON COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 67 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SQUARE G, INC. CONTRACT 05000708			TOTALS	97,332.61	0.00	14,765.87	29.4
SUTTON USO277 6058-65-001 RMC - 605865001			0.010	33,926.00	2,153.00	16,412.00	48.3
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON MAINTENANCE WORK AT PICNIC AREA SITES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-00 126 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 47	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CLEANER REST AREAS, INC. CONTRACT 06000702			TOTALS	33,926.00	2,153.00	16,412.00	48.3
SUTTON IH0010 6044-85-001 RMC - 604485001			0.565	97,689.80	0.00	109,995.20	99.9
EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10 REMOVE AND INSTALL CONCRETE C & G							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-99 20 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-26-99 7 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEJAS INTERNATIONAL GROUP, INC. CONTRACT 06990702			TOTALS	97,689.80	0.00	109,995.20	99.9
SUTTON USO277 6044-57-001 RMC - 604457001			0.010	24,599.84	0.00	23,444.55	95.3
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN MAINTENANCE WORK AT PICNIC AREA SITES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 126 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SHAH'S GENERAL REPAIR CONTRACT 06990709			TOTALS	24,599.84	0.00	23,444.55	95.3
TOM GREEN USO087 6056-87-001 RMC - 605687001			53.000	75,421.00	0.00	0.00	0.0
VARIOUS LOCATIONS TOM GREEN COUNTY VARIOUS LOCATIONS TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JEREMY SANDERS CONTRACT 05000705			TOTALS	75,421.00	0.00	0.00	0.0
TOM GREEN USO067 6056-94-001 RMC - 605694001			253.000	133,384.50	0.00	0.00	0.0
VARIOUS ROADS IN TOM GREEN COUNTY VARIOUS ROADS IN TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PULLIG CONTRACTING CO. CONTRACT 05000710			TOTALS	133,384.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN	SAN ANGELO DISTRICT HDQTS GROUNDS			0.010	22,787.70	0.00	0.00	0.0
FM0584	SAN ANGELO DISTRICT HDQTS GROUNDS							
6058-82-001								
RMC - 605882001	LANDSCAPING AND IRRIGATION INSTALLATION							
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & H CONSTRUCTION OF HONDO								
		CONTRACT 06000705		TOTALS	22,787.70	0.00	0.00	0.0
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			0.001	81,200.00	3,300.00	61,100.00	75.2
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001								
RMC - 603831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	79					
PAXTON'S CONTRACT SERVICES								
		CONTRACT 07990701		TOTALS	81,200.00	3,300.00	61,100.00	75.2
DISTRICT CONTRACT AMOUNT							3,048,745.12	
DISTRICT ESTIMATES THIS MONTH							87,341.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							945,634.30	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
BORDEN	AT FIVE MILE CREEK		0.039	120,202.00	34,891.68	34,891.68	30.2
US 180	.						
0295-03-027							
CPM 295-3-27	REPLACE BRIDGE APPROACH SLABS						
WORK ORDER-	02-14-01	WORK BEGAN-	02-21-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 01013041			TOTALS	120,202.00	34,891.68	34,891.68	30.2
*****							
BORDEN	AT BULL CREEK		1.153	68,016.00	0.00	0.00	0.0
FM 669	.						
0558-02-010							
CPM 558-2-10	UPGRADE BRIDGE RAIL & MBGF						
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-01				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23				
K-CONTRACTING, INC.							
CONTRACT 01013079			TOTALS	68,016.00	0.00	0.00	0.0
*****							
BORDEN	AT WILLOW CREEK		0.086	106,592.50	0.00	0.00	0.0
FM 1205	.						
1981-01-013							
CPM 1981-1-13	MISCELLENEOUS BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
CONTRACT 03013085			TOTALS	106,592.50	0.00	0.00	0.0
*****							
CALLAHAN	NEAR CR 283 (SIGNED 258)		3.788	2,289,220.79	0.00	0.00	0.0
FM 603	SOUTH OF EULA						
0973-01-020							
AR 973-1-20	GR,FLEX BASE, STRS,CURB & GTR & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 03013028			TOTALS	2,289,220.79	0.00	0.00	0.0
*****							
CALLAHAN	SH 36		10.617	2,364,757.25	223,471.76	241,212.56	10.6
US 283	COLEMAN COUNTY LINE						
0437-04-022							
STP 2000(724)R	EXT STRS, S.E.T., BR RL, & MBGF						
WORK ORDER-	01-17-01	WORK BEGAN-	01-31-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	4				
BOWIE BRIDGE, LTD.							
CONTRACT 12003020			TOTALS	2,364,757.25	223,471.76	241,212.56	10.6
*****							
CALLAHAN	BAIRD WEST CITY LIMIT		7.296	5,992,970.52	600,564.34	1,381,752.70	24.0
IH 20	0.539 MI EAST OF FM 2228						
0007-01-047							
IM 20-2(203)	PLAN, HOT ASPH RUB UNDSL, ACP O/L						
WORK ORDER-	12-21-00	WORK BEGAN-	12-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00				
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 12003050			TOTALS	5,992,970.52	600,564.34	1,381,752.70	24.0
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FISHER SH 70 FM 57 US 180 OVERPASS 0317-01-031 CPM 317-1-31 WIDEN, 2 CRSE SURF TREAT, STRUCTURE		11.620	790,580.54	46,672.89	225,247.83	29.9
WORK ORDER- 09-18-00 WORK BEGAN- 11-21-00 DATE WORK COMPLETED- TIME COMPUTED- 11-21-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 46						
CONTRACT PAVING CO. CONTRACT 08003171		TOTALS	790,580.54	46,672.89	225,247.83	29.9
HASKELL ON CR 183 AT MULE CRK CR 0908-22-006 BR 96(107)OX REPL BR & APPRS		0.382	391,942.14	72,098.09	249,353.40	66.2
WORK ORDER- 09-21-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 293 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 23						
J. H. STRAIN & SONS, INC. CONTRACT 08003065		TOTALS	391,942.14	72,098.09	249,353.40	66.2
HASKELL FM 618 FM 600 JONES COUNTY LINE 0972-06-009 CPM 972-6-9 WDN SHLDR, ACP, SRF TREAT, WDN SHLDR		7.643	856,747.94	0.00	720,306.21	87.5
WORK ORDER- 09-06-00 WORK BEGAN- 09-14-00 DATE WORK COMPLETED- TIME COMPUTED- 09-14-00 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 47						
STEPHENS MARTIN PAVING, INC. CONTRACT 08003167		TOTALS	856,747.94	0.00	720,306.21	87.5
HASKELL JONES COUNTY LINE BU 277G 0.587 MI. N. OF JONES COUNTY LINE 0157-07-002 STP 2000(936)RM WDN, ADD SDWLK & C&G, SURF		1.484	2,834,773.37	0.00	0.00	0.0
WORK ORDER- 12-11-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 02-12-01 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 7 PERCENT TIME USED- 4						
J. H. STRAIN & SONS, INC. CONTRACT 10003031		TOTALS	2,834,773.37	0.00	0.00	0.0
HOWARD ETC ON IH 20, VARIOUS COUNTIES IN THE VA ABILENE DISTRICT 0908-12-014 IM 20-2(205) UPGRADE GUIDE SIGNS		70.704	1,670,562.80	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 119 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
M AND D CONTRACTORS, INC. CONTRACT 03013011		TOTALS	1,670,562.80	0.00	0.00	0.0
HOWARD ETC N SCURRY ST IH 20 ETC MI W OF FM 700 0005-06-102 NCL 2001(326)HES TEXTURIZE SHOULDERS		0.1	43.910	53,278.52	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DUSTROL, INC. CONTRACT 03013070		TOTALS	53,278.52	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOWARD IH 20 0005-05-087 IM 20-2(199) MARTIN COUNTY LINE 1 MI. EAST OF FM 2599 MINOR BS REPAIR, ASB & ACP		7.483	5,087,213.26	243,508.80	562,613.27	11.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 05-09-00 85 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-00 06-29-00 33 27			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04003003		TOTALS	5,087,213.26	243,508.80	562,613.27	11.5
HOWARD US 87 0068-08-047 STP 2000(675)UM BI 20-G IN BIG SPRINGS NEAR IH 20 PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR		0.894	3,173,777.33	384,552.34	2,201,266.29	72.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 07-14-00 176 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 07-30-00 28 53			
REECE ALBERT, INC. CONTRACT 05003020		TOTALS	3,173,777.33	384,552.34	2,201,266.29	72.2
HOWARD US 87 0068-07-046 STP 2001(66)R 4.9 MILES SOUTHEAST OF THE MARTIN CO/L THE MARTIN COUNTY LINE STRS,EMB,LIME TRT BS,HMAC,2CST,&MBGF		14.009	4,628,368.41	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-01 01-12-01 193 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC. CONTRACT 12003008		TOTALS	4,628,368.41	0.00	0.00	0.0
HOWARD IH 20 0005-05-092 IM 20-2(201) 1.0 MI EAST OF FM 2599 FRAZIER ROAD MINOR BS REPAIR, ASB & ACP		2.804	3,179,782.33	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 01-08-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC. CONTRACT 12003064		TOTALS	3,179,782.33	0.00	0.00	0.0
JONES CR 0908-24-025 BR 97(275)OX ON CR 264 AT DEADMAN CREEK 3 MILES EAST OF NUGENT REPLACE BRIDGE AND APPROACHES		0.314	592,561.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 03-09-01 404 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-25-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. H. STRAIN & SONS, INC. CONTRACT 01013026		TOTALS	592,561.10	0.00	0.00	0.0
JONES FM 707 0484-01-017 AR 484-1-17 FM 1812 FM 605 GRAD, FL BS, 2 CST, STR, SAF		12.320	1,689,182.98	109,395.85	895,887.33	55.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 09-06-00 149 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-23-00 0 34			
STEPHENS MARTIN PAVING, INC. CONTRACT 08003077		TOTALS	1,689,182.98	109,395.85	895,887.33	55.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
JONES US 83 0033-04-055 CSR 33-4-55	736.2' N OF US 83 & FM 57 INTERSECTION SH 92  ST SEWER, C&G, SIDEWALK, PLAN & ACP O/L	0.461	960,507.29	127,327.76	527,888.84	57.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 144 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-00 10-01-00 0 54			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003170		TOTALS	960,507.29	127,327.76	527,888.84	57.2
*****						
KENT US 380 0263-01-016 CL 263-1-16	AT SH 70 IN JAYTON  LANDSCAPE DEVELOPMENT	0.002	71,228.00	492.66	66,509.05	98.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 50 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-00 06-28-00 0 92			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00	492.66	66,509.05	98.2
*****						
KENT FM 1083 1248-01-009 CPM 1248-1-9	SH 70 US 380  WIDEN, 2 CRSE SURF TREAT, STRUCTURE	7.746	583,859.77	71,079.03	138,332.76	24.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 80 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-00 11-21-00 0 22			
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77	71,079.03	138,332.76	24.9
*****						
MITCHELL ETC FM 670 0518-01-015 CPM 518-1-15	SH 20 FM 1308  WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT	66.749	2,548,186.53	0.00	2,048,717.22	83.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 94 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 06-25-00 30 93			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53	0.00	2,048,717.22	83.7
*****						
MITCHELL SH 163 0333-01-025 CSR 333-1-25	FM 2836 FM 670  SUBGR MDN, FL BS, STRS, SAFETY AND SURF	6.951	1,358,053.41	253,695.40	825,165.68	63.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 126 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 08-05-00 3 85			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	253,695.40	825,165.68	63.2
*****						
NOLAN FM 126 0733-04-019 CPM 733-4-19	NOLAN WEST CITY LIMIT TAYLOR COUNTY LINE  WIDEN, 2 CRSE SURF TREAT, STRUCTURES	9.727	839,864.65	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 109 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 03013082		TOTALS	839,864.65	0.00	0.00	0.0
*****						
				* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCURRY	SH 350		2.093	3,373,487.40	524,998.69	2,194,847.58	67.7
FM 1605	US 180 IN SNYDER						
1529-03-006							
STP 2000(73)UM	FL						
SCURRY				0.00	0.00	1,663.33	0.0
STOCK-ACCT 08-1-0312							
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	78				
PRICE CONSTRUCTION, INC.							
CONTRACT 03003010			TOTALS	3,373,487.40	524,998.69	2,196,510.91	67.8
SCURRY	EAST OF HERMLEIGH		6.957	4,899,351.30	298,004.36	843,969.36	18.1
US 84	NEAR BU 84-G EAST OF SNYDER (EBL ONLY)						
0053-09-061							
STP 2000(678)R	PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP						
WORK ORDER-	06-09-00	WORK BEGAN-	08-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	41				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05003005			TOTALS	4,899,351.30	298,004.36	843,969.36	18.1
SCURRY	AT TRAFFIC CIRCLE INTERSECTION		1.479	1,568,209.86	7,325.33	329,901.70	21.9
BU 84-G	US 180 / SH 208 IN SNYDER						
0053-17-019							
STP 2000(729)HES	GR, STRS, FL BS, ILLUM, AND SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	10-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	63				
PRICE CONSTRUCTION, INC.							
CONTRACT 06003020			TOTALS	1,568,209.86	7,325.33	329,901.70	21.9
SCURRY	EAST OF HERMLEIGH		6.957	251,192.70	0.00	152,920.04	64.0
US 84	NEAR BU 84-G EAST OF SNYDER ( WBL ONLY)						
0053-09-064							
CPM 53-9-64	ASPH CONC SURF REHAB						
WORK ORDER-	09-18-00	WORK BEGAN-	10-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	63				
T.R. REMIXER, INC.							
CONTRACT 08003174			TOTALS	251,192.70	0.00	152,920.04	64.0
SCURRY	FM 1610		9.307	768,057.20	52,932.24	188,603.74	25.5
FM 1606	SH 350						
1526-01-015							
CPM 1526-1-15	SBGR WDN, ADD SHDRS, BASE, 2 CST						
WORK ORDER-	11-30-00	WORK BEGAN-	12-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 11003035			TOTALS	768,057.20	52,932.24	188,603.74	25.5
SHACKELFORD	THROCKMORTON COUNTY LINE		17.310	1,474,892.96	0.00	9,156.10	0.6
US 283	US 180 IN ALBANY						
0125-04-025							
CPM 125-4-25	ACP, PVMT MRKGS,						
WORK ORDER-	11-14-00	WORK BEGAN-	11-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT PAVING CO.							
CONTRACT 10003048			TOTALS	1,474,892.96	0.00	9,156.10	0.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
STONEMALL US 83 0032-07-019 CPM 32-7-19				10.740	1,345,285.99	0.00	0.00	0.0
APPROX. 1.5 MI NORTH OF US 380 2.5 MI NORTH ACP, PVMT MRKGS,								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STEPHENS MARTIN PAVING, INC.				TOTALS	1,345,285.99	0.00	0.00	0.0
CONTRACT 03013032								
TAYLOR NEAR C.R. 280				7.091	1,544,863.21	1,265.04	1,558,826.98	99.9
FM 89 US 277								
0699-01-037 CSR 699-1-37								
FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS								
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00	*****				
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	59	*****				
STEPHENS MARTIN PAVING, INC.				TOTALS	1,544,863.21	1,265.04	1,558,826.98	99.9
CONTRACT 03003031								
TAYLOR N. OF ANTILLEY ROAD				5.456	6,843,116.70	134,652.61	2,400,678.60	36.5
US 83 S. OF IBERIS ROAD								
0034-01-102 STP 99(226)HES								
GR, STRS, FLEX BASE & ACP								
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	*****				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	3	*****				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	49	*****				
DEAVERS CONSTRUCTION, L.P.				TOTALS	6,843,116.70	134,652.61	2,400,678.60	36.5
CONTRACT 03003051								
TAYLOR US 83(WINTERS FWY) ON BI 20-R & N 1ST				5.605	817,839.22	25,431.84	830,773.46	99.9
BI 20-R BU 83-D(TREADAWAY BLVD)								
0006-18-039 STP 99(31)UM								
INSTALL TRAFFIC CONTROL DEVICES								
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	*****				
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	53	*****				
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	96	*****				
ROY WILLIS ELECTRIC CO., INC.				TOTALS	817,839.22	25,431.84	830,773.46	99.9
CONTRACT 05993012								
TAYLOR NEAR US 83 (WINTERS FWY)				0.263	167,594.00	4,252.20	112,825.26	70.8
BI 20-R NEAR PIONEER ST IN ABILENE								
0006-18-041 CC 6-18-41								
GRAD, STRS, EMB, EXC, FL BS, & SURF								
WORK ORDER-	09-15-00	WORK BEGAN-	10-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	*****				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	26	*****				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	58	*****				
BONTKE BROTHERS CONSTRUCTION COMPANY				TOTALS	167,594.00	4,252.20	112,825.26	70.8
CONTRACT 08003087								
TAYLOR US 277				4.434	1,248,068.96	24,929.42	229,905.88	19.3
FM 707 FM 89								
0663-01-020 AR 663-1-20								
EXC, EMB, FL BS, SURF, STRS, AND SAFETY								
WORK ORDER-	09-18-00	WORK BEGAN-	11-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	*****				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	34	*****				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	20	*****				
CONTRACT PAVING CO.				TOTALS	1,248,068.96	24,929.42	229,905.88	19.3
CONTRACT 08003166								

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR BI 20-R US 83 SO END US 277 OVERPASS IN ABILENE 0033-06-081 NH 98(278) UPGRADE RAMPS AND FTG RDS			4.037	12,475,578.29	105,719.66	12,996,685.92	99.9
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	70				
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.							
CONTRACT 08983063			TOTALS	12,475,578.29	105,719.66	12,996,685.92	99.9
TAYLOR ETC NOLAN COUNTY LINE (FRTG ROAD ONLY) 1.022 IH 20 ETC MI. EAST OF MULBERRY CREEK 0006-04-061 CPM 6-4-61 SEAL COAT			391.640	7,165,914.34	0.00	0.00	0.0
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11003041			TOTALS	7,165,914.34	0.00	0.00	0.0
TAYLOR ON CR 184 CR AT FLAG CREEK 0908-33-061 BR 99(644)0X REPLACE BRIDGE AND APPROACHES			0.071	140,633.70	54,509.10	106,817.62	79.9
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	38				
COTTER RESOURCES, INC.							
CONTRACT 12003028			TOTALS	140,633.70	54,509.10	106,817.62	79.9
DISTRICT CONTRACT AMOUNT						86,336,315.26	
DISTRICT ESTIMATES THIS MONTH						3,401,771.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE						32,076,720.39	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOWARD IH0020 6054-92-001 RMC - 605492001 VARIOUS LOCATIONS IN HOWARD, MITCHELL, & NOLAN COUNTIES GUARDRAIL PLACEMENT		1.088	199,959.00	200,758.00	200,758.00	99.9
WORK ORDER- 02-09-01 WORK BEGAN- 02-13-01 DATE WORK COMPLETED- TIME COMPUTED- 02-16-01 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 9 PERCENT TIME USED- 11						
K-CONTRACTING, INC.						
CONTRACT 01014008		TOTALS	199,959.00	200,758.00	200,758.00	99.9
JONES US0277 6058-91-001 RMC - 605891001 VARIOUS LOCATIONS IN STONEMALL, HASKELL JONES AND SHACKELFORD COUNTIES MGBF, TAS, SGT AND BRIDGE RAIL REPAIR		0.010	415,671.80	186,213.65	299,158.59	71.9
WORK ORDER- 01-03-01 WORK BEGAN- 01-03-01 DATE WORK COMPLETED- TIME COMPUTED- 01-10-01 CONTRACT WORKING DAYS- 128 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 16						
STATEWIDE GUARDRAIL SERVICE						
CONTRACT 12004009		TOTALS	415,671.80	186,213.65	299,158.59	71.9
JONES US0083 6050-16-001 RMC - 605016001 VARIOUS LOCATIONS IN JONES COUNTY MOWING HIGHWAY RIGHT OF WAY		1.000	249,177.02	0.00	97,499.07	39.1
WORK ORDER- 06-01-00 WORK BEGAN- 06-08-00 DATE WORK COMPLETED- TIME COMPUTED- 06-08-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 66 PERCENT TIME USED- 36						
B & B TRAILERS						
CONTRACT 12994006		TOTALS	249,177.02	0.00	97,499.07	39.1
TAYLOR FM0707 6059-90-001 RMC - 605990001 FM 707 AT NORTH IN 20 FRONTAGE ROAD CONCRETE PAVEMENT INTERSECTION		0.230	616,236.73	0.00	0.00	0.0
WORK ORDER- 03-05-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-12-01 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J.L. STEEL, L.P.						
CONTRACT 01014012		TOTALS	616,236.73	0.00	0.00	0.0
TAYLOR IH0020 6050-23-001 RMC - 605023001 VARIOUS LOCATIONS IN TAYLOR COUNTY MOWING HIGHWAY RIGHT OF WAY		1.000	282,746.88	0.00	120,594.24	42.6
WORK ORDER- 05-04-00 WORK BEGAN- 05-08-00 DATE WORK COMPLETED- TIME COMPUTED- 05-12-00 CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 84 PERCENT TIME USED- 43						
B & B TRAILERS						
CONTRACT 12994026		TOTALS	282,746.88	0.00	120,594.24	42.6
DISTRICT CONTRACT AMOUNT					1,763,791.43	
DISTRICT ESTIMATES THIS MONTH					386,971.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					718,009.90	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BORDEN VA US0180 VA 6064-25-001 RMC - 606425001 LITTER PICKUP AND DISPOSAL				0.010	10,955.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS CUTTERS				TOTALS	10,955.00	0.00	0.00	0.0
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY				0.010	94,225.90	0.00	48,556.63	51.5
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****				
BENNY MABEN				TOTALS	94,225.90	0.00	48,556.63	51.5
CALLAHAN IH 20 NFR IH0020 IH 20 SFR 6065-50-001 RMC - 606550001 REBUILD PARKING AREAS @ COMFORT STATIONS				0.010	250,355.70	0.00	0.00	0.0
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J.L. STEEL, L.P.				TOTALS	250,355.70	0.00	0.00	0.0
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY				0.010	177,779.88	0.00	86,742.84	48.7
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48	*****				
M AND D CONTRACTORS, INC.				TOTALS	177,779.88	0.00	86,742.84	48.7
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY				0.010	132,779.00	16,088.50	65,939.50	50.0
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50	*****				
DOUBLE M PETROPROPERTIES, INC.				TOTALS	132,779.00	16,088.50	65,939.50	50.0
HASKELL US 277 US0277 SOUTHBOUND LANE 6068-03-001 RMC - 606803001 REST AREA JANITORIAL/GROUNDS MAINT				0.010	42,810.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS CUTTERS				TOTALS	42,810.00	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL	SOUTH BOUND LANE			1.000	35,598.00	1,402.00	34,096.00	95.7
USO277	OF US 277							
6032-95-001								
RMC - 603295001	REST AREA MAINTENANCE							
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	95					
JOE PENA								
CONTRACT 02990803				TOTALS	35,598.00	1,402.00	34,096.00	95.7
HASKELL	VA			1.000	12,920.00	295.00	11,560.00	89.4
USO277	VA							
6042-79-001								
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.							
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	670	PERCENT TIME USED-	91					
JOE PENA								
CONTRACT 03990802				TOTALS	12,920.00	295.00	11,560.00	89.4
HASKELL	VARIOUS LOCATIONS			0.010	148,972.50	0.00	60,502.50	40.6
USO277	VARIOUS LOCATIONS							
6050-14-001								
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37					
DOUBLE M PETROPROPERTIES, INC.								
CONTRACT 12990809				TOTALS	148,972.50	0.00	60,502.50	40.6
HOWARD	VA			0.010	29,930.00	810.00	13,860.00	46.3
IHO020	VA							
6051-96-001								
RMC - 605196001	PICNIC AREA MAINTENANCE							
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	49					
B AND N CONTRACTORS								
CONTRACT 01000801				TOTALS	29,930.00	810.00	13,860.00	46.3
HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN			0.001	253,570.00	0.00	225,896.90	99.9
IHO020								
6054-70-001								
RMC - 605470001	RIPRAP REPAIR							
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	100					
VIZCAINO HAULING								
CONTRACT 04000802				TOTALS	253,570.00	0.00	225,896.90	99.9
HOWARD	IH 20 EASTBOUND LANE			1.000	66,876.00	2,759.00	36,005.67	53.9
IHO020								
6050-82-001								
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE							
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	53					
B & M SERVICE CO.								
CONTRACT 11990802				TOTALS	66,876.00	2,759.00	36,005.67	53.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOWARD IH0020 6050-15-001 RMC - 605015001 MOWING HIGHWAY RIGHT OF WAY		0.010	206,252.64	0.00	94,640.22	45.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 130 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-20-00 0 46			
M AND D CONTRACTORS, INC.						
CONTRACT 1299082		TOTALS	206,252.64	0.00	94,640.22	45.8
JONES US0083 6059-55-001 RMC - 605955001 ROUTINE STREET SWEEPING		67.000	71,472.00	5,956.00	35,736.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-00 180 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-06-00 0 50			
C & D MAINTENANCE, INC.						
CONTRACT 0700080		TOTALS	71,472.00	5,956.00	35,736.00	50.0
KENT US0380 6050-17-001 RMC - 605017001 MOWING HIGHWAY RIGHT OF WAY		0.010	90,597.00	0.00	44,041.54	48.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-00 70 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 06-05-00 0 52			
STEWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	0.00	44,041.54	48.7
MITCHELL IH0020 6051-97-001 RMC - 605197001 PICNIC AREA MAINTENANCE		0.010	29,930.00	830.00	14,850.00	49.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-00 730 377	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-00 02-18-00 0 51			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	830.00	14,850.00	49.6
MITCHELL IH0020 6050-83-001 RMC - 605083001 WESTBOUND LANE IN MITCHELL COUNTY REST AREA JANITORIAL/GROUNDS MAINTENANCE		1.000	66,876.00	2,749.00	35,937.00	53.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 730 387	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 53			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,749.00	35,937.00	53.7
MITCHELL IH0020 6050-18-001 RMC - 605018001 MOWING HIGHWAY RIGHT OF WAY		0.010	157,449.90	0.00	46,896.75	30.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 110 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-12-00 0 32			
M AND D CONTRACTORS, INC.						
CONTRACT 12990803		TOTALS	157,449.90	0.00	46,896.75	30.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NOLAN VA BI0020M VA 6059-54-001 RMC - 605954001 LANDSCAPE MAINTENANCE				0.010	4,650.00	0.00	310.00	6.6
WORK ORDER-	10-12-00	WORK BEGAN-	11-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6					
TEXAS CUTTERS								
CONTRACT 07000804				TOTALS	4,650.00	0.00	310.00	6.6
NOLAN VA IH0020 VARIOUS LOCATIONS 6050-19-001 RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY				0.010	160,646.42	0.00	52,217.22	32.5
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28					
M AND D CONTRACTORS, INC.								
CONTRACT 12990807				TOTALS	160,646.42	0.00	52,217.22	32.5
SCURRY VA US0084 VA 6055-42-001 RMC - 605542001 LANDSCAPE MAINTENANCE				0.010	7,200.00	600.00	4,800.00	66.6
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71					
ROYAL LAMN CARE								
CONTRACT 03000801				TOTALS	7,200.00	600.00	4,800.00	66.6
SCURRY VA US0084 VA 6064-57-001 RMC - 606457001 LITTER PICKUP AND DISPOSAL				0.010	41,807.70	9,431.64	9,431.64	22.5
WORK ORDER-	01-29-01	WORK BEGAN-	02-06-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8					
TEXAS CUTTERS								
CONTRACT 11000802				TOTALS	41,807.70	9,431.64	9,431.64	22.5
SCURRY VA US0084 VA 6059-92-001 RMC - 605992001 "ON DEMAND" MBGF/ UPGRADE				0.010	258,402.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M AND D CONTRACTORS, INC.								
CONTRACT 12000801				TOTALS	258,402.00	0.00	0.00	0.0
SCURRY VA US0084 VARIOUS LOCATIONS 6050-20-001 RMC - 605020001 MOWING HIGHWAY RIGHT OF WAY				0.010	161,282.40	0.00	78,419.78	49.7
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	45					
D & D ENTERPRISES								
CONTRACT 12990805				TOTALS	161,282.40	0.00	78,419.78	49.7

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHACKELFORD VA US0180 VA 6064-33-001 RMC - 606433001 COLD POUR CRACK SEALING				188.500	149,272.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROBERT R. WHEELER				TOTALS	149,272.50	0.00	0.00	0.0
SHACKELFORD VA US0283 VA 6066-14-001 RMC - 606614001 LITTER PICKUP AND DISPOSAL				0.010	3,294.40	0.00	0.00	0.0
WORK ORDER-	03-02-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TENPENNY CONSTRUCTION, INC.				TOTALS	3,294.40	0.00	0.00	0.0
SHACKELFORD VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-21-001 RMC - 605021001 MOWING HIGHWAY RIGHT OF WAY				0.010	98,239.90	0.00	49,119.95	50.0
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****				
H & A MOWING COMPANY				TOTALS	98,239.90	0.00	49,119.95	50.0
STONEMALL VARIOUS LOCATIONS US0083 VARIOUS LOCATIONS 6050-22-001 RMC - 605022001 MOWING HIGHWAY RIGHT OF WAY				0.010	84,750.24	0.00	42,315.65	50.0
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****				
BENNY HABEN				TOTALS	84,750.24	0.00	42,315.65	50.0
TAYLOR VA IH0020 VA 6055-38-001 RMC - 6055380C1 METAL BEAM GUARD FENCE REPAIR / UPGRADE				0.010	209,270.00	43,161.00	149,288.00	71.3
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	54	*****				
M AND D CONTRACTORS, INC.				TOTALS	209,270.00	43,161.00	149,288.00	71.3
TAYLOR VA IH0020 VA 6059-56-001 RMC - 605956001 ROUTINE STREET SWEEPING				269.800	156,860.00	12,985.00	78,029.32	49.7
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	50	*****				
C & D MAINTENANCE, INC.				TOTALS	156,860.00	12,985.00	78,029.32	49.7

DISTRICT CONTRACT AMOUNT 3,215,025.08  
DISTRICT ESTIMATES THIS MONTH 97,067.14  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,319,193.11

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL FM 2271 SH 317 IN BELTON				2.409	4,395,925.01	122,944.34	4,290,444.85	99.9
FM 439 STP 96(783)UM GR STRS & SURF								
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	95					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01	122,944.34	4,290,444.85	99.9
BELL S OF KILLEEN CITY LIMIT				6.112	12,695,366.73	131,805.24	6,712,857.59	55.6
SH 195 1.235 MI S OF FM 2484								
0836-02-028 MDN GR STRS & SURF								
STP 97(453)								
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	65					
GAREY CONSTRUCTION LTD.								
CONTRACT 02993003				TOTALS	12,695,366.73	131,805.24	6,712,857.59	55.6
BELL US 190 E BOUND FRONTAGE RD				3.380	4,303,146.83	103,316.16	1,537,411.32	37.2
FM 2410 0.315KM E OF CEDAR KNOB RD								
2304-02-027 GR, STRS & SURF								
STP 98(314)UM								
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03003054				TOTALS	4,303,146.83	103,316.16	1,537,411.32	37.2
BELL SH 53				4.103	866,619.32	0.00	0.00	0.0
SP 290 IH 35								
0015-04-069 PLANING, SEAL COAT & ACP OVERLAY								
CPM 15-4-69								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03013035				TOTALS	866,619.32	0.00	0.00	0.0
BELL WS YOUNG BLVD				1.420	1,099,476.33	36,384.18	1,115,058.69	99.9
US 190 FM 3470								
0231-03-102 GR, STRS & PYMT								
CD 231-3-102								
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	99					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 05003046				TOTALS	1,099,476.33	36,384.18	1,115,058.69	99.9
BELL SH 53				6.241	1,656,282.70	110,245.91	1,266,916.44	79.6
FM 485 MILAM CO LN								
2133-01-008 REMORK BS, MDN SHLDRS & SFTY WK								
STP 2000(469)R								
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	56					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06003076				TOTALS	1,656,282.70	110,245.91	1,266,916.44	79.6

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL FM 436 0231-16-021 STP 96(14)UM MIDEN GRADING, STRUCTURES & SURFACING				1.075	1,897,072.70	0.00	1,839,444.34	97.0
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97	*****				
BAY MAINTENANCE COMPANY, INC.				TOTALS	1,897,072.70	0.00	1,839,444.34	97.0
BELL SH 53 0232-01-041 STP 2000(57)RM REBUILD INTERS & APPRS				1.427	1,031,184.60	20,473.83	65,450.93	6.6
WORK ORDER-	10-12-00	WORK BEGAN-	10-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16	*****				
ODELL GEER CONSTRUCTION COMPANY, INC.				TOTALS	1,031,184.60	20,473.83	65,450.93	6.6
BOSQUE FM 56 FM 1713 3228-02-010 STP 2000(471)HES CONSTR PAV SHLDRS & MDN LNS				4.081	699,391.90	0.00	466,995.94	70.2
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	55	*****				
B & S EXCAVATION, INC.				TOTALS	699,391.90	0.00	466,995.94	70.2
BOSQUE VA 0909-28-023 C 909-28-23 REFURBISH OVHD FLSHNG BEACONS				0.002	288,546.85	57,300.49	82,473.07	29.7
WORK ORDER-	11-01-00	WORK BEGAN-	12-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROY WILLIS ELECTRIC CO., INC.				TOTALS	288,546.85	57,300.49	82,473.07	29.7
CORYELL US 84 0055-05-046 CPM 55-5-46 ACP, MILL & SURF				2.698	500,423.90	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LINDSEY CONTRACTORS, INC.				TOTALS	500,423.90	0.00	0.00	0.0
FALLS BS 6-N 0049-05-003 CPM 49-5-3 SEAL & OVERLAY				6.230	2,152,606.29	0.00	457,599.51	22.3
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33	*****				
YOUNG CONTRACTORS, INC.				TOTALS	2,152,606.29	0.00	457,599.51	22.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FALLS SH 7 ETC MARLIN EAST CITY LIMITS LIMESTONE COUNTY LINE				62.066	1,238,009.90	17,860.72	1,420,094.27	99.9
0382-02-029 STP 99(454)HES SAFETY TREAT FIXED OBJECTS								
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	93					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	92					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 11993066				TOTALS	1,238,009.90	17,860.72	1,420,094.27	99.9
HAMILTON ETC SH 36 FM				64.309	2,411,371.73	0.00	0.00	0.0
SH 22 ETC 1602,ETC								
0120-01-015 CPM 120-1-15 MICROSURFACING								
WORK ORDER-	02-01-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 01013010				TOTALS	2,411,371.73	0.00	0.00	0.0
HAMILTON 0.356 MI N OF FM 219 @ FAIRY				9.983	2,743,279.13	52,611.33	491,030.06	18.8
FM 1602 US 281 @ HICO								
0550-06-011 STP 2000(465)RM WDN, GR, STRS & SURF								
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	14					
BOWIE BRIDGE, LTD.								
CONTRACT 08003137				TOTALS	2,743,279.13	52,611.33	491,030.06	18.8
HILL ETC MCLENNAN CO LN 1.136				30.273	1,830,493.99	31,210.29	1,425,347.11	81.1
IH 35 MI N								
0014-07-080 IM 35-4(204) BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE								
WORK ORDER-	06-07-00	WORK BEGAN-	06-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	87					
LANGE CONSTRUCTION COMPANY								
CONTRACT 05003024				TOTALS	1,830,493.99	31,210.29	1,425,347.11	81.1
HILL @ VARIOUS LOCATIONS ON IH 35				12.750	299,484.50	3,093.91	281,502.76	98.9
VA IN HILL COUNTY								
0909-37-026 IM 35-4(203) INSTALLATION OF SGTS								
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	92					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 05003030				TOTALS	299,484.50	3,093.91	281,502.76	98.9
HILL 0.767 MI E OF SH 81 IN HILLSBORO				1.099	2,149,695.99	308,501.22	514,199.81	24.9
SH 22 IH 35								
0121-03-048 STP 2000(271)UM WDN GR, STRS & PAY								
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10					
LINDSEY CONTRACTORS, INC.								
CONTRACT 05003079				TOTALS	2,149,695.99	308,501.22	514,199.81	24.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HILL FM 3370		5.620	2,079,659.99	63,066.19	2,060,162.35	99.9
FM 933 FM 310						
1190-02-009						
STP 99(100)R WDN GR, STRS & SURF						
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99	63,066.19	2,060,162.35	99.9
HILL BOSQUE CO LN		34.168	286,426.50	17,594.48	258,808.50	95.1
SH 22 SH 81 IN HILLSBORO						
0121-02-047						
STP 2000(470)HES IMPRV GRDRAIL						
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	92			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06003083		TOTALS	286,426.50	17,594.48	258,808.50	95.1
HILL 1.1 KM SOUTH OF FM 3267		4.844	19,960,175.57	226,417.71	16,227,170.59	85.5
IM 35 1.1 KM NORTH OF FM 286 IN HILLSBORO						
0014-24-045						
IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK						
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	60			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	226,417.71	16,227,170.59	85.5
HILL ETC MCLENNAN CO LN SH 81		238.733	439,153.46	50,608.63	50,608.63	12.1
IM 35 ETC						
0014-07-084						
NCL 2001(5)HES TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	11-06-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
DUSTROL, INC.						
CONTRACT 10003016		TOTALS	439,153.46	50,608.63	50,608.63	12.1
HILL 0.87 MI W OF SH 81 IN HILLSBORO		0.568	617,060.22	5,583.42	874,188.95	99.9
SH 22 0.30 MI W OF SH 81 IN HILLSBORO						
0121-02-048						
STP 2000(52)R SUBGRD, BS, STRS & ACP						
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	5,583.42	874,188.95	99.9
HILL ETC JOHNSON CO LN		9.662	294.661	6,043,861.64	0.00	0.0
SH 81 ETC MI S						
0014-05-033						
CPM 14-5-33 SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003052		TOTALS	6,043,861.64	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	1,428,922.26	30,591,552.80	81.6
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	88			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	1,428,922.26	30,591,552.80	81.6
LIMESTONE FM 3371		6.516	2,086,245.87	43,844.58	475,658.50	23.9
FM 937 ROBERTSON CO LN						
1191-04-017						
CSR 1191-4-17 REHAB RDWY						
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	44			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	43,844.58	475,658.50	23.9
LIMESTONE FM 1245		7.754	2,140,820.84	146,780.45	1,141,067.03	55.5
FM 1633 1.561 MI W OF SH 14						
1664-01-014						
STP 2000(462)RM REHAB RDWY						
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	31			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08003138		TOTALS	2,140,820.84	146,780.45	1,141,067.03	55.5
LIMESTONE ETC FM 93	3.267	94.739	1,260,863.58	0.00	0.00	0.0
FM 1951 ETC MI OF FM 93						
0673-02-008						
CPM 673-2-8	SEAL COAT					
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12003040		TOTALS	1,260,863.58	0.00	0.00	0.0
LIMESTONE FM 1953	3.095	1,223,239.72	1,900.00	610,554.26	52.5	
FM 39 SHILOH						
0643-03-020						
STP 99(618)R	WDN GR, STRS & SURF					
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	47			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993022		TOTALS	1,223,239.72	1,900.00	610,554.26	52.5
MCLENNAN ETC AT NEW ROAD IN WACO, ETC.	0.010	745,047.70	63,677.87	856,150.90	99.9	
IH 35 ETC						
0015-01-174						
C 15-1-174	INSTALL AND UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	62			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.						
CONTRACT 04003012		TOTALS	745,047.70	63,677.87	856,150.90	99.9

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL SH 6 FALLS C/L 0049-01-061 NH 96(782)M GR, STRS & SURF		1.491	3,096,088.94	0.00	3,170,647.43	99.9
WORK ORDER- 06-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 210	WORK BEGAN- 06-23-99 TIME COMPUTED- 06-18-99 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 88					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993073		TOTALS	3,096,088.94	0.00	3,170,647.43	99.9
MCLENNAN LAKE SHORE DR FM 1637 FM 3051 0833-03-032 BR 2000(51) WDN GR, STRS & SURF		2.562	3,612,794.93	101,830.97	912,786.64	26.5
WORK ORDER- 07-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 16	WORK BEGAN- 07-19-00 TIME COMPUTED- 07-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05003009		TOTALS	3,612,794.93	101,830.97	912,786.64	26.5
MCLENNAN SH 164, S SH 6 0.965 KM N OF FM 1860 IN RIESEL 0049-01-052 NH 2000(467) GR, STRS & SURF		4.950	5,819,524.70	183,400.76	1,593,270.85	28.5
WORK ORDER- 08-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 285 WORKING DAYS CHARGED- 24	WORK BEGAN- 10-02-00 TIME COMPUTED- 10-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003002		TOTALS	5,819,524.70	183,400.76	1,593,270.85	28.5
MCLENNAN 0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW) IH 35 0.241 MI N OF BU 77-L 0015-01-164 NH 2000(468) WDN, GR, STR, SURF		2.570	19,597,098.95	241,738.03	1,790,398.77	9.5
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 412 WORKING DAYS CHARGED- 42	WORK BEGAN- 11-30-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10					
YOUNG CONTRACTORS, INC.						
CONTRACT 07003070		TOTALS	19,597,098.95	241,738.03	1,790,398.77	9.5
MCLENNAN SOUTH BOSQUE RIVER US 84 WICKSON RD 0055-08-092 CD 55-8-92 GR, BS & SURF		1.570	527,312.88	53,204.42	420,311.22	83.0
WORK ORDER- 09-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 36	WORK BEGAN- 11-09-00 TIME COMPUTED- 10-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 60					
YOUNG CONTRACTORS, INC.						
CONTRACT 08003083		TOTALS	527,312.88	53,204.42	420,311.22	83.0
MCLENNAN AT PRIMROSE CREEK FM 434 0833-04-032 CSR 833-4-32 WDN FOR LEFT TURN LN		0.205	99,999.80	47,812.30	48,468.06	51.0
WORK ORDER- 11-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 18 WORKING DAYS CHARGED- 6	WORK BEGAN- 01-31-01 TIME COMPUTED- 12-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
LINDSEY CONTRACTORS, INC.						
CONTRACT 10003026		TOTALS	99,999.80	47,812.30	48,468.06	51.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN	LIMESTONE CO LN			8.237	3,339,086.63	0.00	18,139.20	0.5
SH 164	SH 6							
0413-01-024								
STP 2000(466)R	SEAL, OVLY & SFTY MK							
WORK ORDER-	01-02-01	WORK BEGAN-	01-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 10003030				TOTALS	3,339,086.63	0.00	18,139.20	0.5
DISTRICT CONTRACT AMOUNT							154,673,832.46	
DISTRICT ESTIMATES THIS MONTH							3,672,129.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE							83,066,771.37	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL VARIOUS VARIOUS			0.001	830,245.00	257,068.20	257,068.20	30.9
US0190 6062-20-001 RMC - 606220001							
REPAIR/UPGRADE GUARDRAIL AND DELINEATORS							
WORK ORDER-	01-16-01	WORK BEGAN-	02-12-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	5				
TEXAS MOWING SERVICE							
CONTRACT 12004008			TOTALS	830,245.00	257,068.20	257,068.20	30.9
MCLENNAN WILLIAMSON/BELL COUNTY LINE			115.000	19,849,000.00	214,016.38	5,799,903.64	31.2
IH0035 HILL/JOHNSON & ELLIS COUNTY LINES							
6044-92-001							
RMC - 604492001							
TOTAL MAINTENANCE & OPERATION OF HWY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	29				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994016			TOTALS	19,849,000.00	214,016.38	5,799,903.64	31.2
MCLENNAN DISTRICT WIDE			0.001	314,650.00	0.00	73,904.82	39.1
US0084 DISTRICT WIDE							
6058-52-001							
RMC - 605852001							
DISTRICT WIDE PAVEMENT MARKINGS							
WORK ORDER-	10-04-00	WORK BEGAN-	11-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 08004008			TOTALS	314,650.00	0.00	73,904.82	39.1
MCLENNAN DISTRICT WIDE			0.001	486,280.00	0.00	377,624.02	99.9
US0084 DISTRICT WIDE							
6058-66-001							
RMC - 605866001							
DISTRICT WIDE PAVEMENT MARKINGS							
WORK ORDER-	01-02-01	WORK BEGAN-	01-03-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 08004014			TOTALS	486,280.00	0.00	377,624.02	99.9
MCLENNAN DISTRICTWIDE			0.001	424,300.00	0.00	28,653.07	39.4
US0084 DISTRICTWIDE							
6058-74-001							
RMC - 605874001							
DISTRICTWIDE RAISED PAVEMENT MARKERS							
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 12004011			TOTALS	424,300.00	0.00	28,653.07	39.4
						DISTRICT CONTRACT AMOUNT	21,904,475.00
						DISTRICT ESTIMATES THIS MONTH	471,084.58
						DISTRICT TOTAL ESTIMATES PAID TO DATE	6,537,153.75

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL	VARIOUS			262.000	78,432.40	0.00	0.00	0.0
US0190	VARIOUS							
6064-15-001								
RMC - 606415001	TREE AND BRUSH CONTROL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LL&N								
CONTRACT 01010901				TOTALS	78,432.40	0.00	0.00	0.0
BELL	LP 363 EBFR			0.134	47,210.50	0.00	0.00	0.0
FM1741	0.00 MI SOUTH OF LP 363 EBFR ON FM 1741							
6064-48-001								
RMC - 606448001	CONSTRUCT CONC ISLAND							
WORK ORDER-	02-23-01	WORK BEGAN-	02-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CACTUS CONCRETE, INC.								
CONTRACT 01010902				TOTALS	47,210.50	0.00	0.00	0.0
BELL	VARIOUS			39.000	26,441.64	418.46	11,248.33	42.5
US0190	VARIOUS							
6061-08-001								
SUP - 606108001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000905				TOTALS	26,441.64	418.46	11,248.33	42.5
BELL	VARIOUS			0.010	20,000.00	920.00	7,290.00	36.4
SH0095	VARIOUS							
6061-62-001								
SUP - 606162001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000906				TOTALS	20,000.00	920.00	7,290.00	36.4
BELL	VARIOUS			27.000	30,447.92	3,674.68	14,323.96	47.0
US0190	VARIOUS							
6061-09-001								
SUP - 606109001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000913				TOTALS	30,447.92	3,674.68	14,323.96	47.0
BELL	ALL STATE MAINTAINED ROADWAYS			286.679	91,491.54	0.00	0.00	0.0
US0190	IN BELTON AREA IN BELL COUNTY							
6061-81-001								
RMC - 606181001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TREE TECH								
CONTRACT 12000901				TOTALS	91,491.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL US0190 ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY				176.000	97,030.86	0.00	0.00	0.0
6061-90-001 RMC - 606190001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 1200910				TOTALS	97,030.86	0.00	0.00	0.0
BELL SH0036 VARIOUS VARIOUS				0.001	122,493.30	13,245.34	13,245.34	10.8
6064-23-001 RMC - 606423001 CRACK SEALING								
WORK ORDER-	01-29-01	WORK BEGAN-	02-19-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
PATCH'N SEAL PAVING CORP.								
CONTRACT 1200915				TOTALS	122,493.30	13,245.34	13,245.34	10.8
BELL US0190 VARIOUS VARIOUS				0.001	77,807.50	0.00	0.00	0.0
6064-58-001 RMC - 606458001 DISTRICT INLET AND STORM SEWER CLEANING								
WORK ORDER-	01-25-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7					
AGAVE ENVIRONMENTAL								
CONTRACT 1200916				TOTALS	77,807.50	0.00	0.00	0.0
BOSQUE SH0006 VARIOUS VARIOUS				6.213	24,900.00	2,611.20	44,000.00	99.9
6030-12-001 RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES								
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	71					
TEXAS MOWING SERVICE								
CONTRACT 03990901				TOTALS	24,900.00	2,611.20	44,000.00	99.9
BOSQUE SH0022 VARIOUS VARIOUS				0.010	32,450.00	1,440.00	12,070.00	37.1
6061-67-001 SUP - 606167001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000911				TOTALS	32,450.00	1,440.00	12,070.00	37.1
BOSQUE SH0006 VARIOUS VARIOUS				1.000	100,157.00	0.00	0.00	0.0
6059-25-001 RMC - 605925001 INSTALL/REPAIR MBGF								
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
TEXAS MOWING SERVICE								
CONTRACT 10000901				TOTALS	100,157.00	0.00	0.00	0.0

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOSQUE SH0006 6061-38-001 RMC - 606138001	VARIOUS VARIOUS TREE TRIMMING AND UNDERBRUSH REMOVAL		42.750	43,561.26	2,782.50	5,763.76	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 65 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-01 01-15-01 0 23				
ALL AROUND SERVICES							
CONTRACT 10000902			TOTALS	43,561.26	2,782.50	5,763.76	13.2
BOSQUE SH0006 6061-86-001 RMC - 606186001	ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY MOWING HIGHWAY RIGHT OF WAY		342.233	100,436.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 58 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
TEXAS TREE & LANDSCAPE							
CONTRACT 12000906			TOTALS	100,436.80	0.00	0.00	0.0
CORYELL US0084 6055-27-001 RMC - 605527001	VARIOUS VARIOUS SWEEPING HIGHWAYS, STREETS, & BRIDGES		180.800	18,080.00	0.00	6,200.00	34.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 54 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-00 05-08-00 0 12				
TEXAS MOWING SERVICE							
CONTRACT 03000901			TOTALS	18,080.00	0.00	6,200.00	34.2
CORYELL US0084 6056-16-001 RMC - 605616001	FM 929 FT. HOOD PROP. LINE LITTER PICKUP AND DISPOSAL		13.666	14,400.00	0.00	6,000.00	41.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 48 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-00 05-31-00 0 16				
SIMPLE HANDY MAN SERVICES							
CONTRACT 03000903			TOTALS	14,400.00	0.00	6,000.00	41.6
CORYELL US0084 6036-37-001 RMC - 603637001	BUSINESS 36 FM 932 LANDSCAPE DEVELOPMENT		0.132	92,367.10	400.00	89,796.36	97.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-00 10-18-00 0 78				
PAVING & DESIGN							
CONTRACT 07000901			TOTALS	92,367.10	400.00	89,796.36	97.2
CORYELL US0084 6061-63-001 SUP - 606163001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE		0.010	29,620.00	1,360.00	10,515.00	35.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 49				
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.							
CONTRACT 08000907			TOTALS	29,620.00	1,360.00	10,515.00	35.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CORYELL US0084 6061-82-001 RMC - 606182001		279.819	80,342.22	0.00	0.00	0.0
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 46 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CLARY MOWING CO						
CONTRACT 12000902		TOTALS	80,342.22	0.00	0.00	0.0
CORYELL FM 580 FM113 FM 116 6063-78-001 RMC - 606378001		7.000	15,447.00	405.00	405.00	2.6
TREE TRIMMING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-16-01 02-27-01 45 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-20-01 02-27-01 0 2			
VEGETATION MANAGEMENT SERVICES						
CONTRACT 12000913		TOTALS	15,447.00	405.00	405.00	2.6
FALLS VARIOUS LOCATIONS IN US0077 FALLS AND LIMESTONE COUNTIES 6054-01-001 RMC - 605401001		50.000	56,074.00	5,366.00	31,440.00	56.0
CHANNEL MAINTENANCE, TREE TRIM & REMOVAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 04-25-00 150 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-25-00 0 96			
HAMILTON MOWING						
CONTRACT 02000904		TOTALS	56,074.00	5,366.00	31,440.00	56.0
FALLS VARIOUS SH0006 VARIOUS 6056-65-001 RMC - 605665001		0.750	68,465.00	0.00	66,175.50	96.6
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 05-25-00 730 280	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 05-25-00 0 38			
T & L CLEANING SERVICES						
CONTRACT 04000901		TOTALS	68,465.00	0.00	66,175.50	96.6
FALLS VARIOUS SH0006 VARIOUS 6061-66-001 SUP - 606166001		0.010	19,400.00	1,280.00	7,690.00	39.6
PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 09-01-00 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 49			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000910		TOTALS	19,400.00	1,280.00	7,690.00	39.6
FALLS ALL STATE MAINTAINED HIGHWAYS SH0007 IN FALLS COUNTY 6061-85-001 RMC - 606185001		338.885	104,083.30	0.00	0.00	0.0
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 12000905		TOTALS	104,083.30	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAMILTON	COMANCHE CO. LINE		100.000	108,695.00	0.00	57,374.50	51.9
SH0036	CORYELL_CO. LINE						
6053-55-001							
RMC - 605355001	SMALL SIGN MAINTENANCE						
WORK ORDER-	09-29-00	WORK BEGAN-	10-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	68	*****			
TAYLOR EXHIBITS & DISPLAYS, INC							
CONTRACT 0800902			TOTALS	108,695.00	0.00	57,374.50	51.9
HAMILTON	VARIOUS		0.010	34,637.88	2,125.80	14,861.83	42.9
US0281	VARIOUS						
6061-64-001							
SUP - 606164001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49	*****			
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MHR CENTER							
CONTRACT 0800908			TOTALS	34,637.88	2,125.80	14,861.83	42.9
HAMILTON	ALL STATE MAINTAINED ROADWAYS		287.541	70,438.00	0.00	0.00	0.0
US0281	IN HAMILTON COUNTY						
6061-83-001							
RMC - 606183001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 1200903			TOTALS	70,438.00	0.00	0.00	0.0
HILL	VARIOUS		1.000	50,280.00	0.00	0.00	0.0
SH0171	VARIOUS						
6067-61-001							
RMC - 606761001	REM/REPL SMALL R0SD SIGN ASSEMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GOREE CONSTRUCTION							
CONTRACT 02010901			TOTALS	50,280.00	0.00	0.00	0.0
HILL	VARIOUS		100.000	342,000.00	0.00	179,692.50	52.5
SH0022	VARIOUS						
6044-11-001							
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	598	PERCENT TIME USED-	81	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 06990905			TOTALS	342,000.00	0.00	179,692.50	52.5
HILL	VARIOUS		0.010	33,820.00	1,600.00	12,770.00	37.7
SH0022	VARIOUS						
6061-65-001							
SUP - 606165001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49	*****			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.							
CONTRACT 0800909			TOTALS	33,820.00	1,600.00	12,770.00	37.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HILL SH0022 6046-35-001 RMC - 604635001	VARIOUS VARIOUS REPAIR/UPGRADE METAL BEAM GUARD FENCE	1.000	181,017.00	0.00	34,682.50	19.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-28-00 0 0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 10990902		TOTALS	181,017.00	0.00	34,682.50	19.1
HILL SH0171 6061-84-001 RMC - 606184001	ALL STATE MAINTAINED ROADWAYS IN HILL COUNTY MOWING HIGHWAY RIGHT OF WAY	393.071	144,141.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 82 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TREE TECH						
CONTRACT 12000904		TOTALS	144,141.70	0.00	0.00	0.0
HILL SH0081 6062-61-001 RMC - 606261001	SH 81 NEW TXDOT FACILITY LANDSCAPE	0.001	19,164.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-01 17 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-01 03-01-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000911		TOTALS	19,164.00	0.00	0.00	0.0
LIMESTONE FM0039 6059-21-001 RMC - 605921001	VARIOUS VARIOUS REM/REPL SMALL RDSG SIGN ASSEMS	50.000	154,749.00	24,407.00	36,189.00	23.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 87 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-01 09-27-00 0 26			
L & M KEITH CUSTOM, INC.						
CONTRACT 08000903		TOTALS	154,749.00	24,407.00	36,189.00	23.3
LIMESTONE SH0014 6061-68-001 SUP - 606168001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE	0.010	25,500.00	1,200.00	10,200.00	40.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 49			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000912		TOTALS	25,500.00	1,200.00	10,200.00	40.0
LIMESTONE SH0014 6061-87-001 RMC - 606187001	ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY MOWING HIGHWAY RIGHT OF WAY	375.619	114,749.73	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
LAWRENCE W. SIMS						
CONTRACT 12000907		TOTALS	114,749.73	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN	DISTRICT WIDE			0.001	43,950.00	0.00	41,384.10	94.1
US0084	DISTRICT WIDE							
6046-60-001								
RMC - 604660001	TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE							
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
SIG-OP SYSTEMS, INC.								
CONTRACT 08000901				TOTALS	43,950.00	0.00	41,384.10	94.1
MCLENNAN	VARIOUS			23.000	41,581.50	3,445.50	20,170.50	48.5
SH0006	VARIOUS							
6061-10-001								
SUP - 606110001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000914				TOTALS	41,581.50	3,445.50	20,170.50	48.5
MCLENNAN	VARIOUS			52.692	85,504.38	3,689.41	49,197.85	58.7
US0084	VARIOUS							
6046-53-001								
RMC - 604653001	SHEEPING HIGHWAYS, STREETS, & BRIDGES							
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	32					
TEXAS MOWING SERVICE								
CONTRACT 10990903				TOTALS	85,504.38	3,689.41	49,197.85	58.7
MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS IN AND AROUND WACO, MCLENNAN COUNTY			53.507	39,475.20	0.00	0.00	0.0
BU0077L								
6061-88-001								
RMC - 606188001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 12000908				TOTALS	39,475.20	0.00	0.00	0.0
MCLENNAN	VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY			396.982	133,659.20	0.00	0.00	0.0
SH0006								
6061-89-001								
RMC - 606189001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 12000909				TOTALS	133,659.20	0.00	0.00	0.0
MCLENNAN	WACO CENTER FOR YOUTH			0.010	73,078.00	0.00	0.00	0.0
MR0680	WACO CENTER FOR YOUTH							
6063-69-001								
RMC - 606369001	CONSTRUCTION OF PARKING LOT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 12000912				TOTALS	73,078.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN	VARIOUS ROADWAYS IN			0.001	84,195.00	0.00	0.00	56.9
FM0933	MCLENNAN COUNTY							
6063-85-001	REM/REPL SMALL RDSG SIGN ASSEMS							
RMC - 606385001								
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10	*****				
TEXAS TREE & LANDSCAPE								
CONTRACT 12000914				TOTALS	84,195.00	0.00	0.00	56.9
*****							DISTRICT CONTRACT AMOUNT	3,171,774.93
*****							DISTRICT ESTIMATES THIS MONTH	70,370.89
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	782,686.03

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON US 287 W LP 256 US 79 S 0520-09-035 CPM 520-9-35 MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK		2.866	1,693,051.61	34,475.74	1,683,100.05	99.9
WORK ORDER- 04-20-00 WORK BEGAN- 05-06-00 DATE WORK COMPLETED- TIME COMPUTED- 05-06-00 CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 41 WORKING DAYS CHARGED- 85 PERCENT TIME USED- 82						
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61	34,475.74	1,683,100.05	99.9
ANDERSON AT OTTER CREEK FM 860 0458-03-007 BR 2001(301) REPLACE BRIDGE AND APPROACHES		0.189	382,504.56	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 03013024		TOTALS	382,504.56	0.00	0.00	0.0
ANDERSON HENDERSON C/L, S SH 155 FM 19 0520-08-034 STP 2001(35)RM RECONSTR GR, STRS & SURF		3.509	5,197,883.22	261,933.63	324,532.09	6.5
WORK ORDER- 01-02-01 WORK BEGAN- 01-25-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 0						
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	261,933.63	324,532.09	6.5
ANDERSON ETC 0.3 MI EAST OF US 287, E SH 294 ETC CHEROKEE COUNTY LINE, ETC 0058-03-021 CPM 58-3-21 SEAL COAT & PVMT MRKGS		223.350	7,744,393.76	0.00	0.00	0.0
WORK ORDER- 01-11-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12003005		TOTALS	7,744,393.76	0.00	0.00	0.0
CHEROKEE SP 386, N BOLTON ST, E US 175 US 69 IN JACKSONVILLE 0198-04-027 STP 2001(300)UM GR,STRS,BS,C&G,ACP BASE & SURF,& SIGNALS		0.177	2,090,676.65	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REYNOLDS & KAY, LTD.						
CONTRACT 03013062		TOTALS	2,090,676.65	0.00	0.00	0.0
GREGG HOLLYBROOK DRIVE VA 4TH STREET 0910-07-035 STP 94(238)TE HIKE/BIKE TRAIL		1.450	207,609.61	1,539.38	190,647.07	96.6
WORK ORDER- 08-07-00 WORK BEGAN- 08-23-00 DATE WORK COMPLETED- TIME COMPUTED- 08-23-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 6 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 83						
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	1,539.38	190,647.07	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG US 259 NE OF KILGORE, S RUSK C/L		8.070	30,772,388.84	0.00	180,880.00	0.6
US 259 0138-01-058 C 138-1-58 GR, STRS & SURF						
WORK ORDER-	11-09-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	0.00	180,880.00	0.6
GREGG US 259/SH 149 INTERSECTION WITH IH 20 FRONTAGE ROADS		1.877	715,429.25	9,114.79	77,265.89	11.3
US 259 0393-01-074 STP 2000(282)HES INSTALL TRF SIG, CONNECT SIGS, LIGHTING						
WORK ORDER-	09-19-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	9,114.79	77,265.89	11.3
GREGG US 259, S PLILER-PRECISE ROAD		4.075	7,525,783.15	135,682.10	6,050,646.33	84.6
SP 502 0392-08-014 STP 99(489)UM GR, STRS & SURF						
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	55			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	135,682.10	6,050,646.33	84.6
HENDERSON SH 31, S 2.176 MI		2.176	742,843.50	0.00	0.00	0.0
FM 315 0559-02-027 STP 2001(183)R GR, ACP B3SE&SURF, OCST, STRUCTURES, PVT MRK						
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 01013063		TOTALS	742,843.50	0.00	0.00	0.0
HENDERSON S OF FM 59 (APPR MARYLAND ST), N. E. COLLEGE ST, IN ATHENS		2.739	645,729.26	0.00	0.00	0.0
SH 19 0108-04-030 CPM 108-4-30 MILL, INLAY ACP SURF, PYMT MRKGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 02013045		TOTALS	645,729.26	0.00	0.00	0.0
HENDERSON SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP)		2.975	13,384,032.83	79,667.96	13,484,161.39	99.9
FM 317 1099-05-006 MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	97			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	79,667.96	13,484,161.39	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HENDERSON US 175 SE OF ATHENS, SM & H FM 317 FM 59 SW OF ATHENS (ATHENS LOOP) 1099-05-007 A 1099-5-7 GR,STR,BS,SURF & PAV MRK		4.226	13,563,360.76	272,774.77	1,778,964.00	13.8
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 490 WORKING DAYS CHARGED- 41	WORK BEGAN- 10-23-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76	272,774.77	1,778,964.00	13.8
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 US 175 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PYMT MARK		7.228	3,115,841.57	2,660.00	2,751,386.97	92.9
WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 136	WORK BEGAN- 03-10-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	2,660.00	2,751,386.97	92.9
HENDERSON SH 274, IN SEVEN POINTS, WEST FM 85 FM 2613 0697-02-049 CSR 697-2-49 GR, SCAR PVMT&MRKGS, FLXBS, 2CST, STR, LIME		8.562	4,098,436.18	296,806.14	304,511.29	7.7
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 13	WORK BEGAN- 01-30-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
YOUNG CONTRACTORS, INC.						
CONTRACT 12003007		TOTALS	4,098,436.18	296,806.14	304,511.29	7.7
RUSK AT US 259 US 79 IN HENDERSON 0206-07-050 STP 20C1(119)HES GR, C&G, PLANING, SRF TR, ACP, BS&SRF, PVY MRK		15.424	6,369,545.46	0.00	0.00	0.0
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-14-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01013046		TOTALS	6,369,545.46	0.00	0.00	0.0
RUSK US 259, NORTHEAST SH 315 PANOLA COUNTY LINE 0462-01-020 CSR 462-1-20 GR, LM TRT SUBG, FLEX BS, ACP, MBFG, PV MRK		8.719	6,252,246.23	43,162.95	1,840,359.56	30.9
WORK ORDER- 04-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 101	WORK BEGAN- 05-08-00 TIME COMPUTED- 05-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 50					
A. K. GILLIS & SONS, INC.						
CONTRACT 03003001		TOTALS	6,252,246.23	43,162.95	1,840,359.56	30.9
RUSK 9.2 KM NE OF US 259, NE FM 782 TO A DISTANCE OF 3.6 KM 1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG		3.574	2,211,937.96	0.00	2,086,408.88	99.2
WORK ORDER- 06-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 164	WORK BEGAN- 07-08-99 TIME COMPUTED- 07-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 99					
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96	0.00	2,086,408.88	99.2

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RUSK SH 64 0245-08-031 STP 2000(515)UM GR, STRS & SURF		2.199	7,695,189.24	211,735.84	1,238,267.66	16.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 300 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-00 10-12-00 0 18			
REYNOLDS & KAY, INC.		TOTALS	7,695,189.24	211,735.84	1,238,267.66	16.9
CONTRACT 0700309		TOTALS	7,695,189.24	211,735.84	1,238,267.66	16.9
RUSK LP 571 3421-01-003 STP 98(365)RM GR, STRS & SURF		4.194	8,539,245.98	2,016.54	8,077,972.33	99.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 340 358	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-10-98 28 97			
A. K. GILLIS & SONS, INC.		TOTALS	8,539,245.98	2,016.54	8,077,972.33	99.5
CONTRACT 08983064		TOTALS	8,539,245.98	2,016.54	8,077,972.33	99.5
SMITH FM 2767 0424-07-006 CPM 424-7-6 ACP LEVEL-UP,OCST,ACP SURF, PYMT MRKGS		5.743	707,298.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-25-01 0 0			
ADAMS BROTHERS, INC.		TOTALS	707,298.08	0.00	0.00	0.0
CONTRACT 01013035		TOTALS	707,298.08	0.00	0.00	0.0
SMITH SH 110 0505-02-031 CSR 505-2-31 STR,GR,SC,PYMT MRKGS, ASPHALT		3.190	1,515,896.67	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
A. L. HELMCAMP, INC.		TOTALS	1,515,896.67	0.00	0.00	0.0
CONTRACT 03013030		TOTALS	1,515,896.67	0.00	0.00	0.0
SMITH VA 0910-00-050 C 910-00-50 VARIOUS LOCATIONS IN THE TYLER DISTRICT SIGNAL UPGRADE		1.000	585,064.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 220 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.		TOTALS	585,064.00	0.00	0.00	0.0
CONTRACT 03013053		TOTALS	585,064.00	0.00	0.00	0.0
SMITH VA 0910-16-071 STP 97(240)TE AT SOUTH TYLER GREENBELT BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD CONST PED TRL & LNDSCP(GR,REINF CONC)		0.519	249,806.70	0.00	44,805.57	18.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 80 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-00 10-08-00 0 35			
JET CONCRETE, INC.		TOTALS	249,806.70	0.00	44,805.57	18.8
CONTRACT 05003031		TOTALS	249,806.70	0.00	44,805.57	18.8



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMITH TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724		6.383	3,545,250.10	138,835.31	1,324,547.25	38.9
SH 64 0245-05-043 STP 2000(514)R RECONSTRUCT TO 4-LN URBAN DIVIDED						
WORK ORDER-	08-03-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	47			
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	138,835.31	1,324,547.25	38.9
SMITH US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER		0.633	5,074,937.16	390,138.75	1,356,194.02	28.1
SH 155 0520-06-032 NH 2000(501) WIDEN GR, STRS, BS, C&G, SURF & PAV MRK						
WORK ORDER-	09-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	390,138.75	1,356,194.02	28.1
SMITH @ NEM H.S. ENTRANCE E OF FM 848, IN WHITEHOUSE		0.600	169,434.96	392.49	134,541.27	90.4
FM 346 0492-05-017 CD 492-5-17 GR, STR, BS, SURF						
WORK ORDER-	09-15-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	154			
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96	392.49	134,541.27	90.4
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		0.001	1,027,199.38	123,708.31	123,708.31	12.6
VA 0910-00-047 C 910-00-47 THERMO PLASTIC PAVEMENT MARKINGS						
WORK ORDER-	01-02-01	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11003016		TOTALS	1,027,199.38	123,708.31	123,708.31	12.6
SMITH LILLY DRIVE IN WHITEHOUSE, SOUTH 150' SOUTH OF ACKER TAP DR.		0.461	68,143.20	29,317.17	54,410.55	84.0
SH 110 0345-01-047 C 345-1-47 SIDEWALK & LANDSCAPE						
WORK ORDER-	12-01-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	57			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11003061		TOTALS	68,143.20	29,317.17	54,410.55	84.0
SMITH .1 MI S OF LP 323, S 300 FT SOUTH OF SOUTH TOWN DR		2.014	468,200.33	0.00	3,463.68	0.7
US 69 0191-01-067 CPM 191-1-67 ACP REMIXING AND PAVEMENT MARKINGS						
WORK ORDER-	01-03-01	WORK BEGAN-	01-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, LTD.						
CONTRACT 12003086		TOTALS	468,200.33	0.00	3,463.68	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VAN ZANDT FM 2965 3022-01-005 BR 2000(134)  US 80, SW KAUFMAN C/L  SUBGR,BS,OCST,ACP,REHAB BR,PVMRK		4.176	1,980,592.09	1,247.35	1,759,283.36	93.5
WORK ORDER- 06-21-00    WORK BEGAN- 07-03-00 DATE WORK COMPLETED-    TIME COMPUTED- 07-07-00 CONTRACT WORKING DAYS- 170    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 92    PERCENT TIME USED- 54						
A. K. GILLIS & SONS, INC.  CONTRACT 05003022		TOTALS	1,980,592.09	1,247.35	1,759,283.36	93.5
HOOD US 80 0096-02-042 BR 2000(187)  US 80 WESTBOUND @ LITTLE SANDY CRK  REPLACE BRIDGE AND APPROACHES		0.380	754,960.94	19,758.89	533,219.73	74.4
WORK ORDER- 02-23-00    WORK BEGAN- 03-13-00 DATE WORK COMPLETED-    TIME COMPUTED- 03-10-00 CONTRACT WORKING DAYS- 115    ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 127    PERCENT TIME USED- 108						
BOWIE BRIDGE, LTD.  CONTRACT 01003052		TOTALS	754,960.94	19,758.89	533,219.73	74.4
HOOD ETC    END OF DEPRESSED MEDIAN SECTION, E LINE US 80 ETC    STREET IN MINEOLA, ETC. 0095-09-035 CPM 95-9-35    MICROSURFACING		27.482	1,750,679.88	0.00	1,077,278.45	64.0
WORK ORDER- 03-07-00    WORK BEGAN- 05-10-00 DATE WORK COMPLETED-    TIME COMPUTED- 05-10-00 CONTRACT WORKING DAYS- 60    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 33    PERCENT TIME USED- 55						
VIKING CONSTRUCTION, INC.  CONTRACT 02003112		TOTALS	1,750,679.88	0.00	1,077,278.45	64.0
HOOD    FM 778 IN CROW, E US 80    .4 MI W OF FM 14 IN HANKINS (EBL ONLY) 0096-02-043 CPM 96-2-43    PLANING,ACP,SAFETY WORK,PVMT MRKGS		6.244	1,391,142.77	0.00	0.00	0.0
WORK ORDER- 00-00-00    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0						
MADDEN CONTRACTING COMPANY, INC.  CONTRACT 03013033		TOTALS	1,391,142.77	0.00	0.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

DISTRICT CONTRACT AMOUNT    142,236,735.88  
DISTRICT ESTIMATES THIS MONTH    2,054,968.11  
DISTRICT TOTAL ESTIMATES PAID TO DATE    46,480,555.70

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE WATERBASED STRIPING	0.010	382,620.00	0.00	315,129.69	82.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-00 310 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 63 89			
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00	0.00	315,129.69	82.3
CHEROKEE US0069 6054-97-001 RMC - 605497001	DISTRICTWIDE TYLER DISTRICT RAISED PAVEMENT MARKERS	0.010	658,520.46	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 156 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DRS CONSTRUCTION, INC.						
CONTRACT 01014001		TOTALS	658,520.46	0.00	0.00	0.0
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES TREE TRIMMING	372.480	219,487.56	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56	0.00	0.00	0.0
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31) 2.5 KM N OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE.	7.100	204,870.90	0.00	197,371.27	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 76	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	0.00	197,371.27	96.3
SMITH US0069 6063-86-001 RMC - 606386001	VARIOUS LOCATIONS IN THE TYLER DISTRICT REMOVE AND REPLACE SIGN SUPPORTS	0.001	909,176.00	35,226.00	35,226.00	3.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 220 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 3			
ODUM SERVICES						
CONTRACT 01014004		TOTALS	909,176.00	35,226.00	35,226.00	3.8
SMITH US0069 6064-98-001 RMC - 606498001	VARIOUS LOCATIONS IN THE TYLER DISTRICT REFLECTIVE PAVEMENT MARKINGS	0.001	1,546,662.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03014011		TOTALS	1,546,662.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 3,921,336.92  
DISTRICT ESTIMATES THIS MONTH 35,226.00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 547,726.96

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANDERSON VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		0.010	54,680.00	2,000.00	35,600.00	65.1
US0079 6047-74-001 SUP - 604774001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	2,000.00	35,600.00	65.1
ANDERSON INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE		0.001	12,000.00	250.00	7,250.00	60.4
LQ256 6047-82-001 SUP - 604782001 LANDSCAPED ROW						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	149			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00	250.00	7,250.00	60.4
ANDERSON VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		0.001	67,830.98	3,046.71	40,511.69	59.7
SH0155 6048-63-001 SUP - 604863001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	3,046.71	40,511.69	59.7
ANDERSON VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION		0.010	120,110.45	0.00	0.00	0.0
SH0019 6062-55-001 RMC - 606255001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAWRENCE W. SIMS						
CONTRACT 11001008		TOTALS	120,110.45	0.00	0.00	0.0
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		0.010	171,050.00	31,543.40	117,326.00	68.5
SH0019 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	66			
LAWRENCE W. SIMS						
CONTRACT 12981014		TOTALS	171,050.00	31,543.40	117,326.00	68.5
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		0.010	118,236.82	0.00	118,236.82	99.9
SH0019 6037-09-001 RMC - 603709001 ROADSIDE MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	0.00	118,236.82	99.9

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CHEROKEE US0069 6034-56-001 RMC - 603456001	JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	8,064.00	0.00	5,208.00	64.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 614 549	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-17-99 05-17-99 0 89					
L & M CLEANING SERVICE							
CONTRACT 04991001			TOTALS	8,064.00	0.00	5,208.00	64.5
CHEROKEE US0175 6061-13-001 SUP - 606113001	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	66,000.00	1,175.00	9,100.00	13.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 730 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-01-00 09-01-00 0 24					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP							
CONTRACT 08001003			TOTALS	66,000.00	1,175.00	9,100.00	13.7
CHEROKEE US0069 6061-17-001 SUP - 606117001	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION LITTER PICK UP		0.010	124,356.18	3,035.22	23,706.03	19.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 730 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-01-00 09-01-00 0 24					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001007			TOTALS	124,356.18	3,035.22	23,706.03	19.2
CHEROKEE US0069 6061-20-001 SUP - 606120001	LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION REST AREA MAINTENANCE		0.010	160,080.00	3,335.00	20,010.00	12.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 730 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-01-00 09-01-00 0 24					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP							
CONTRACT 08001010			TOTALS	160,080.00	3,335.00	20,010.00	12.5
CHEROKEE US0079 6062-51-001 RMC - 606251001	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION ROADSIDE MOWING		0.010	187,443.81	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 88 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
PHIL PARKS CONTRACTING, INC.							
CONTRACT 11001004			TOTALS	187,443.81	0.00	0.00	0.0
CHEROKEE US0079 6066-44-001 RMC - 606644001	ANDERSON COUNTY CHEROKEE AND HENDERSON COUNTIES TREE AND BRUSH REMOVAL		0.010	214,160.00	24,970.00	24,970.00	11.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-01 310 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-07-01 02-07-01 0 4					
RANDY STURROCK & CO.							
CONTRACT 12001005			TOTALS	214,160.00	24,970.00	24,970.00	11.6

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CHEROKEE	CHEROKEE COUNTY	0.010	92,500.00	0.00	42,980.60	46.4
US0069	JACKSONVILLE MAINTENANCE SECTION					
6036-86-001						
RMC - 603686001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	73			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	0.00	42,980.60	46.4
*****						
CHEROKEE	CHEROKEE COUNTY	0.010	91,447.10	0.00	78,064.51	85.3
US0079	JACKSONVILLE MAINTENANCE SECTION					
6036-93-001						
RMC - 603693001	RAISED PAVEMENT MARKERS					
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	689	PERCENT TIME USED-	94			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10	0.00	78,064.51	85.3
*****						
GREGG	HENDERSON MAINTENANCE SECTIONS	321.440	144,532.28	0.00	23,210.42	16.0
US0259	LONGVIEW MAINTENANCE SECTION					
6047-38-001						
RMC - 604738001	TREE TRIMMING					
WORK ORDER-	03-31-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53			
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28	0.00	23,210.42	16.0
*****						
GREGG	HARRISON / GREGG COUNTY LINE, WEST	40.500	24,225.00	1,938.00	22,771.50	94.0
IH0020	US 69 IN SMITH COUNTY					
6053-79-001						
RMC - 605379001	DEBRIS PICKUP AND REMOVAL					
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	87			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00	1,938.00	22,771.50	94.0
*****						
GREGG	IH 20	0.010	173,935.00	0.00	87,791.40	50.4
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES					
6036-99-001						
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS					
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	71			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00	0.00	87,791.40	50.4
*****						
GREGG	LONGVIEW MAINTENANCE SECTION	0.001	444,411.00	90,840.98	380,812.02	85.6
US0259	GREGG COUNTY					
6050-67-001						
RMC - 605067001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	10-06-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	85			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07001002		TOTALS	444,411.00	90,840.98	380,812.02	85.6
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GREGG SH0031 6034-57-001 RMC - 603457001			0.010	16,320.00	340.00	7,226.24	45.8
INTERSECTION OF SH 31 AND LOOP 281 LONGVIEW MAINTENANCE SECTION LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	78				
4R CONSTRUCTION COMPANY							
CONTRACT 07991001			TOTALS	16,320.00	340.00	7,226.24	45.8
GREGG SH0031 6062-84-001 SUP - 606284001			0.010	81,030.61	1,192.02	25,672.64	32.6
VARIOUS LOCATIONS IN THE LONGVIEW MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL							
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49				
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.							
CONTRACT 08001013			TOTALS	81,030.61	1,192.02	25,672.64	32.6
GREGG SH0031 6048-61-001 SUP - 604861001			0.001	160,561.80	0.00	67,144.55	42.0
VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49				
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER							
CONTRACT 08991021			TOTALS	160,561.80	0.00	67,144.55	42.0
GREGG SH0042 6062-52-001 RMC - 606252001			0.010	197,613.57	0.00	0.00	0.0
VARIOUS LOCATIONS IN THE LONGVIEW AND HENDERSON MAINTENANCE SECTIONS ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TAYLOR MOWING SERVICE							
CONTRACT 11001005			TOTALS	197,613.57	0.00	0.00	0.0
GREGG US0080 6036-87-001 RMC - 603687001			0.010	123,860.00	3,296.40	90,321.20	72.9
GREGG COUNTY LONGVIEW MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	521	PERCENT TIME USED-	71				
PAVEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00	3,296.40	90,321.20	72.9
GREGG SH0042 6036-94-001 RMC - 603694001			0.010	167,388.00	0.00	61,608.20	36.8
GREGG COUNTY LONGVIEW MAINTENANCE SECTION RAISED PAVEMENT MARKERS							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	66				
PAVEMENT MARKINGS							
CONTRACT 12981019			TOTALS	167,388.00	0.00	61,608.20	36.8

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GREGG LONGVIEW MAINTENANCE SECTION LPO281 LOOP 281 & FM 1845 6022-76-001 RMC - 602276001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	10,240.00	320.00	3,840.00	37.5
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	54			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 12991001		TOTALS	10,240.00	320.00	3,840.00	37.5
HENDERSON ATHENS MAINTENANCE SECTION CITY SH0031 OF ATHENS, HENDERSON COUNTY 6036-68-001 RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	13,248.00	0.00	3,128.00	23.6
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	524	PERCENT TIME USED-	85			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00	0.00	3,128.00	23.6
HENDERSON ATHENS, CANTON AND SOUTH TYLER FM0317 MAINTENANCE SECTIONS 6047-80-001 RMC - 604780001 TREE TRIMMING		0.010	122,377.50	30,750.00	115,702.50	94.5
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	91			
CUSTOM PAVERS & CONCRETE WORKS						
CONTRACT 07001001		TOTALS	122,377.50	30,750.00	115,702.50	94.5
HENDERSON VARIOUS PICNIC AREA SITES THROUGHOUT SH0019 ATHENS MAINTENANCE SECTION 6047-70-001 SUP - 604770001 PICNIC AREA MAINTENANCE		0.010	63,000.16	1,545.59	45,674.62	72.4
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	1,545.59	45,674.62	72.4
HENDERSON ATHENS MAINTENANCE SECTION SH0031 VARIOUS LOCATIONS 6048-57-001 SUP - 604857001 LITTER PICK UP		0.001	130,895.90	4,325.60	95,946.16	73.2
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	4,325.60	95,946.16	73.2
HENDERSON VARIOUS LOCATIONS IN THE US0175 ATHENS MAINTENANCE SECTION 6062-49-001 RMC - 606249001 ROADSIDE MOWING		0.010	106,420.77	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 11001002		TOTALS	106,420.77	0.00	0.00	0.0

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HENDERSON HENDERSON COUNTY SH0031 ATHENS MAINTENANCE SECTION 6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING				0.100	80,870.00	0.00	40,153.70	49.6
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	624	PERCENT TIME USED-	85					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981007				TOTALS	80,870.00	0.00	40,153.70	49.6
HENDERSON HENDERSON COUNTY US0175 ATHENS MAINTENANCE SECTION 6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS				0.010	106,653.00	25,939.98	103,467.07	97.1
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	707	PERCENT TIME USED-	96					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981011				TOTALS	106,653.00	25,939.98	103,467.07	97.1
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6053-68-001 RMC - 605368001 ROADSIDE MOWING				0.010	114,415.99	0.00	114,026.81	99.9
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	77					
TAYLOR MOWING SERVICE								
CONTRACT 02001004				TOTALS	114,415.99	0.00	114,026.81	99.9
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6061-12-001 SUP - 606112001 PICNIC AREA MAINTENANCE				0.010	21,720.00	855.00	5,456.41	25.1
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08001002				TOTALS	21,720.00	855.00	5,456.41	25.1
RUSK VARIOUS LOCATIONS IN THE HENDERSON US0259 MAINTENANCE SECTION 6061-16-001 SUP - 606116001 LITTER PICK UP				0.010	86,448.65	931.15	17,237.17	20.0
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC.								
COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08001006				TOTALS	86,448.65	931.15	17,237.17	20.0
RUSK HENDERSON MAINTENANCE SECTION US0259 RUSK COUNTY 6048-69-001 RMC - 604869001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE				0.010	14,000.00	0.00	3,750.00	26.7
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	62					
CODE 3 MAINTENANCE (INACTIVE)								
CONTRACT 09991001				TOTALS	14,000.00	0.00	3,750.00	26.7

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 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RUSK US0259 6066-41-001 RMC - 606641001	GREGG COUNTY RUSK COUNTY  TREE AND BRUSH REMOVAL	0.010	236,138.75	38,161.25	38,161.25	16.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-01 02-08-01 310 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 0 5			
FORESTECH CONTRACT 12001004		TOTALS	236,138.75	38,161.25	38,161.25	16.1
RUSK US0259 6036-85-001 RMC - 603685001	RUSK COUNTY HENDERSON MAINTENANCE SECTION  THERMOPLASTIC SHORTLINE STRIPING	0.010	67,575.00	0.00	32,469.20	48.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 10-04-99 730 498	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-04-99 0 68			
STRIPING TECHNOLOGY, INC. CONTRACT 12981015		TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK US0259 6036-92-001 RMC - 603692001	RUSK COUNTY HENDERSON MAINTENANCE SECTION  RAISED PAVEMENT MARKERS	0.010	82,829.60	0.00	35,306.90	42.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 10-01-99 730 499	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 68			
D & M CONTRACTORS CONTRACT 12981018		TOTALS	82,829.60	0.00	35,306.90	42.6
SMITH IH0020 6050-76-001 RMC - 605076001	IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES  GUARDRAIL REPAIR AND REPLACEMENT	0.010	268,463.00	7,166.00	155,114.36	57.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-00 03-13-00 310 306	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-13-00 0 98			
SEBASTIAN SERVICE CO. CONTRACT 01001008		TOTALS	268,463.00	7,166.00	155,114.36	57.7
SMITH SH0031 6053-03-001 RMC - 605303001	VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO  GUARDRAIL REPAIR AND REPLACEMENT	0.010	272,991.00	16,759.40	101,601.00	37.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-00 04-10-00 310 276	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 89			
SEBASTIAN SERVICE CO. CONTRACT 01001009		TOTALS	272,991.00	16,759.40	101,601.00	37.2
SMITH IH0020 6025-36-001 RMC - 602536001	IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT  FULL DEPTH CONCRETE REPAIR	0.100	37,433.62	0.00	73,659.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 04-22-98 45 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-22-98 24 100			
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 01981001		TOTALS	37,433.62	0.00	73,659.70	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMITH ANDERSON, CHEROKEE, GREGG, SMITH US0069 HENDERSON, RUSK, VAN ZANDT, WOOD 6034-58-001 RMC - 603458001		0.010	124,682.00	0.00	140,384.15	99.9
LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER- 03-04-99 WORK BEGAN- 03-04-99 DATE WORK COMPLETED- TIME COMPUTED- 03-04-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 90 WORKING DAYS CHARGED- 728 PERCENT TIME USED- 88						
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00	0.00	140,384.15	99.9
SMITH VARIOUS LOCATIONS THROUGHOUT THE US0069 NORTH TYLER MAINTENANCE SECTION 6054-98-001 RMC - 605498001		0.010	50,032.00	11,913.40	37,087.00	74.1
SHORTLINE THERMOPLASTIC STRIPING						
WORK ORDER- 10-30-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 11-13-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 83 PERCENT TIME USED- 26						
PAVEMENT MARKINGS						
CONTRACT 03001003		TOTALS	50,032.00	11,913.40	37,087.00	74.1
SMITH VARIOUS LOCATIONS IN THE SOUTH TYLER SH0031 MAINTENANCE SECTION 6061-15-001 SUP - 606115001		0.010	37,026.48	877.77	6,906.62	18.6
PICNIC AREA MAINTENANCE						
WORK ORDER- 08-21-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 24						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001005		TOTALS	37,026.48	877.77	6,906.62	18.6
SMITH VARIOUS LOCATION IN THE SOUTH TYLER SH0031 MAINTENANCE SECTION 6061-19-001 SUP - 606119001		0.010	134,714.06	1,785.87	22,317.84	16.6
LITTER PICK UP						
WORK ORDER- 08-21-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 24						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001009		TOTALS	134,714.06	1,785.87	22,317.84	16.6
SMITH US 271 AND IH 20 US0271 US 69 AND IH 20 6061-61-001 SUP - 606161001		0.010	15,600.00	0.00	460.00	3.3
LANDSCAPED RIGHT OF WAY						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 24						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001011		TOTALS	15,600.00	0.00	460.00	3.3
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE IH0020 NORTH TYLER MAINTENANCE SECTION 6047-75-001 SUP - 604775001		0.010	88,039.92	2,948.33	58,025.68	65.9
PICNIC AREA MAINTENANCE						
WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 7,630 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 547 PERCENT TIME USED- 7						
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	2,948.33	58,025.68	65.9

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SMITH SH0031 6048-64-001 SUP - 604864001	VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION  LITTER PICK UP AND DISPOSAL		0.001	171,062.87	4,940.39	111,020.65	65.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 547	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 74				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			TOTALS	171,062.87	4,940.39	111,020.65	65.9
CONTRACT 08991024			TOTALS	171,062.87	4,940.39	111,020.65	65.9
SMITH LPO323 6034-47-001 RMC - 603447001	SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION  ASPHALTIC CONCRETE SURFACE REHABILITATIO		0.100	275,522.50	0.00	303,024.60	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 30 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-16-98 0 83				
REMIKXER CONTRACTING CO., INC.			TOTALS	275,522.50	0.00	303,024.60	99.9
CONTRACT 10981002			TOTALS	275,522.50	0.00	303,024.60	99.9
SMITH IH0020 6049-09-001 RMC - 604909001	HENDERSON COUNTY, RUSK COUNTY, SMITH COUNTY, AND VAN ZANDT COUNTY  CRACK SEAL		40.530	143,996.49	39,446.55	43,725.83	30.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-17-01 90 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-01 01-24-01 0 28				
PATCH'N SEAL PAVING CORP.			TOTALS	143,996.49	39,446.55	43,725.83	30.3
CONTRACT 11001001			TOTALS	143,996.49	39,446.55	43,725.83	30.3
SMITH US0069 6062-54-001 RMC - 606254001	VARIOUS MOWING IN THE NORTH AND SOUTH TYLER MAINTENANCE SECTIONS  ROADSIDE MOWING		0.010	164,964.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 82 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
MARSHALL DIVERSIFIED			TOTALS	164,964.35	0.00	0.00	0.0
CONTRACT 11001007			TOTALS	164,964.35	0.00	0.00	0.0
SMITH SH0155 6047-84-001 RMC - 604784001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES  SAFETY LIGHTING		0.010	55,780.00	1,665.00	56,075.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-20-99 365 430	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-28-99 12-27-99 90 94				
4R CONSTRUCTION COMPANY			TOTALS	55,780.00	1,665.00	56,075.00	99.9
CONTRACT 11991002			TOTALS	55,780.00	1,665.00	56,075.00	99.9
SMITH SH0031 6050-99-001 RMC - 605099001	VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS  TREE REMOVAL		0.010	182,325.00	21,006.06	224,581.06	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-18-00 310 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 87				
K & R CONTRACTORS			TOTALS	182,325.00	21,006.06	224,581.06	99.9
CONTRACT 11991003			TOTALS	182,325.00	21,006.06	224,581.06	99.9

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SMITH	SMITH COUNTY			0.010	223,855.00	0.00	0.00	0.0
US0069	VAN ZANDT AND WOOD COUNTIES							
6064-87-001								
RMC - 606487001	TREE AND BRUSH REMOVAL							
WORK ORDER-	02-27-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAMILTON STORM SERVICES								
CONTRACT 12001002				TOTALS	223,855.00	0.00	0.00	0.0
SMITH	VARIOUS LOCATIONS			0.001	202,450.00	0.00	0.00	0.0
US0069	IN THE TYLER DISTRICT							
6064-97-001								
RMC - 606497001	REFLECTIVE PAVEMENT MARKINGS TY II							
WORK ORDER-	02-22-01	WORK BEGAN-	02-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12001003				TOTALS	202,450.00	0.00	0.00	0.0
SMITH	SMITH COUNTY	SOUTH		0.010	119,220.00	0.00	118,969.25	99.7
US0069	TYLER MAINTENANCE SECTION							
6036-78-001								
RMC - 603678001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	74					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981001				TOTALS	119,220.00	0.00	118,969.25	99.7
SMITH	NORTH TYLER MTNCE	SMITH		0.010	196,355.00	0.00	115,829.93	58.9
US0069	COUNTY, ETC							
6036-97-001								
RMC - 603697001	RAISED PAVEMENT MARKERS							
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	63					
D & M CONTRACTORS								
CONTRACT 12981003				TOTALS	196,355.00	0.00	115,829.93	58.9
SMITH	SMITH COUNTY	SOUTH		0.010	110,508.89	0.00	104,121.35	95.4
SH0155	TYLER							
6036-98-001								
RMC - 603698001	RAISED PAVEMENT MARKERS							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	74					
D & M CONTRACTORS								
CONTRACT 12981004				TOTALS	110,508.89	0.00	104,121.35	95.4
VAN ZANDT	KAUFMAN / VAN ZANDT COUNTY LINE, EAST			42.500	23,125.00	1,387.50	21,275.00	92.0
IH0020	US 69 IN SMITH COUNTY							
6050-74-001								
RMC - 605074001	DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	03-20-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	94					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 01001007				TOTALS	23,125.00	1,387.50	21,275.00	92.0

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VAN ZANDT IH0020 6047-71-001 SUP - 604771001			0.001	22,042.08	0.00	14,694.72	66.6
VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66	*****			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991005			TOTALS	22,042.08	0.00	14,694.72	66.6
VAN ZANDT IH0020 6047-77-001 SUP - 604777001			0.010	468,362.00	18,431.75	344,271.50	73.5
CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY							
REST AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	542	PERCENT TIME USED-	74	*****			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991011			TOTALS	468,362.00	18,431.75	344,271.50	73.5
VAN ZANDT IH0020 6048-58-001 SUP - 604858001			0.001	160,752.75	1,965.20	104,657.15	65.5
VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION							
LITTER PICK UP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	542	PERCENT TIME USED-	74	*****			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991018			TOTALS	160,752.75	1,965.20	104,657.15	65.5
VAN ZANDT SH0198 6062-50-001 RMC - 606250001			0.010	95,888.93	0.00	0.00	0.0
VARIOUS LOCATIONS IN THE CANTON MAINTENANCE SECTION							
ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 11001003			TOTALS	95,888.93	0.00	0.00	0.0
VAN ZANDT IH0020 6062-56-001 RMC - 606256001			0.010	123,500.51	0.00	0.00	0.0
VARIOUS LOCATIONS ON INTERSTATE 20 IN THE TYLER DISTRICT							
ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 11001009			TOTALS	123,500.51	0.00	0.00	0.0
VAN ZANDT IH0020 6067-73-001 SUP - 606773001			0.010	7,595.36	0.00	949.42	12.5
CANTON MAINTENANCE SECTION PICNIC AREA ON IH 20							
PICNIC AREA MAINTENANCE							
WORK ORDER-	12-19-00	WORK BEGAN-	01-03-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	12	*****			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 12001006			TOTALS	7,595.36	0.00	949.42	12.5

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VAN ZANDT VAN ZANDT COUNTY US0080 CANTON MAINTENANCE SECTION 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING			0.100	78,310.00	0.00	41,982.05	53.6
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	70				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981008			TOTALS	78,310.00	0.00	41,982.05	53.6
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS			0.010	92,175.60	0.00	57,474.03	62.3
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	479	PERCENT TIME USED-	65				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981012			TOTALS	92,175.60	0.00	57,474.03	62.3
HOOD MINEOLA MAINTENANCE SECTION US0080 VARIOUS LOCATIONS (NORTH) 6053-72-001 RMC - 605372001 ROADSIDE MOWING			0.010	66,152.81	0.00	66,152.81	99.9
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57				
G.K. SERVICES							
CONTRACT 02001008			TOTALS	66,152.81	0.00	66,152.81	99.9
HOOD VARIOUS LOCATIONS IN THE MINEOLA US0069 MAINTENANCE SECTION 6061-18-001 SUP - 606118001 LITTER PICK UP			0.010	114,804.68	3,615.33	28,521.54	24.8
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	24				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001008			TOTALS	114,804.68	3,615.33	28,521.54	24.8
HOOD VARIOUS LOCATIONS IN THE MINEOLA US0080 MAINTENANCE SECTION 6061-14-001 SUP - 606114001 PICNIC AREA MAINTENANCE			0.010	99,910.08	4,162.92	24,977.52	25.0
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	24				
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08001014			TOTALS	99,910.08	4,162.92	24,977.52	25.0
HOOD VARIOUS LOCATIONS THROUGHOUT THE US0080 MINEOLA MAINTENANCE SECTION 6047-73-001 SUP - 604773001 PICNIC AREA MAINTENANCE			0.001	48,500.04	0.00	48,500.04	99.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100				
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991007			TOTALS	48,500.04	0.00	48,500.04	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOOD US0080 6054-95-001 RMC - 605495001 VARIOUS LOCATIONS IN THE VAN ZANDT AND HOOD COUNTIES IN THE TYLER DISTRICT RIPRAP			0.010	63,918.00	0.00	0.00	0.0
WORK ORDER- 02-20-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-13-01 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
TRIPLE J CONCRETE CONSTRUCTION, INC. CONTRACT 12001001			TOTALS	63,918.00	0.00	0.00	0.0
HOOD US0080 6036-88-001 RMC - 603688001 HOOD COUNTY MINEOLA MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING			0.010	83,020.00	0.00	69,001.80	83.1
WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 547 PERCENT TIME USED- 74							
PAVEMENT MARKINGS CONTRACT 12981017			TOTALS	83,020.00	0.00	69,001.80	83.1
HOOD US0080 6036-95-001 RMC - 603695001 HOOD COUNTY MINEOLA MAINTENANCE SECTION RAISED PAVEMENT MARKERS			0.010	128,789.60	0.00	89,863.90	69.7
WORK ORDER- 08-19-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 547 PERCENT TIME USED- 74							
D & M CONTRACTORS CONTRACT 12981020			TOTALS	128,789.60	0.00	89,863.90	69.7
						DISTRICT CONTRACT AMOUNT	8,830,539.54
						DISTRICT ESTIMATES THIS MONTH	407,862.77
						DISTRICT TOTAL ESTIMATES PAID TO DATE	4,529,067.11



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANGELINA VARIOUS LOCATIONS IN NACOGDOCHES (NORTH ST., US 59S, AND UNIVERSITY DR.)				0.001	161,670.00	0.00	0.00	0.0
VA 0911-00-048 C 911-00-48 LANDSCAPE DEVELOPMENT								
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHC & SONS, INC.								
CONTRACT 01013057				TOTALS	161,670.00	0.00	0.00	0.0
ANGELINA US 69				6.279	498,326.11	0.00	0.00	0.0
SH 7 SH 103								
0894-01-017								
MC 894-1-17 HOT MIX OVERLAY								
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 02013090				TOTALS	498,326.11	0.00	0.00	0.0
ANGELINA ETC EAST END OF A&NR RR BRIDGE BU				15.184	3,203,216.49	0.00	0.00	0.0
BU 69-J ETC 59-G (IN SECTIONS), ETC.								
0199-08-020								
CPM 199-8-20 MILL & INLAY HMAC								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03013007				TOTALS	3,203,216.49	0.00	0.00	0.0
ANGELINA ON CR 105 AT RED BAYOU				0.053	143,828.12	3,410.65	109,583.62	80.5
CR								
0911-38-050								
BR 99(397)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	102					
J & M CONTRACTING, COMPANY								
CONTRACT 05003035				TOTALS	143,828.12	3,410.65	109,583.62	80.5
ANGELINA SH 63,4.2 MI EAST OF SH 147				20.289	5,811,372.76	53,449.19	2,902,829.92	52.5
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK								
0244-10-004								
CSR 244-10-4 REHAB EXISTING PAVEMENT								
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	42					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 05003060				TOTALS	5,811,372.76	53,449.19	2,902,829.92	52.5
ANGELINA S. LOOP 287				1.922	1,672,193.10	11,417.97	1,049,318.70	66.0
US 59 FM 819								
0176-03-117								
CPM 176-3-117 OVERLAY								
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	73					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 07003054				TOTALS	1,672,193.10	11,417.97	1,049,318.70	66.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA FM 324/FM 819 LP 287 US 59 2553-01-088 STP 2000(658)HES CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS		0.804	567,603.20	2,245.28	166,117.54	30.8
WORK ORDER- 09-15-00	WORK BEGAN- 10-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 37					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	2,245.28	166,117.54	30.8
ANGELINA VA 0911-00-042 C 911-00-42 VAR LOCATIONS IN NACOGDOCHES/SHELBY CO. REPLACE EXPRESSWAY SIGNS		0.100	295,453.90	0.00	0.00	0.0
WORK ORDER- 01-10-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H&N INDUSTRIAL SERVICES, INC.						
CONTRACT 12003013		TOTALS	295,453.90	0.00	0.00	0.0
HOUSTON LP 304 1854-01-033 STP 99(429)UM INTERSECTIONS @ SH 19(S), US 287(S) SH 7(E) AND SH7/SH21(W) CONSTRUCT CONCRETE PAVEMENT INTERSECTION		2.350	3,563,025.11	98,372.17	2,205,360.05	65.1
WORK ORDER- 03-21-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 70					
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	98,372.17	2,205,360.05	65.1
HOUSTON FM 230 0931-01-026 CSR 931-1-26 FM 1280 IN LOVELADY WALKER C/L RECONSTRUCT PAVEMENT		16.151	3,880,176.54	9,514.65	3,739,734.38	99.9
WORK ORDER- 04-11-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 94					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	9,514.65	3,739,734.38	99.9
HOUSTON CR 0911-28-015 BR 2000(445)OX ON CR 117 @ BIG ELKHART CREEK ON CR 117 @ BIG ELKHART CREEK REPLACE BRIDGE AND APPROACHES		0.047	130,430.12	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHNSON CONSTRUCTION						
CONTRACT 03013027		TOTALS	130,430.12	0.00	0.00	0.0
HOUSTON VA 0911-28-016 C 911-28-16 VARIOUS LOCATIONS IN HOUSTON COUNTY VARIOUS LOCATIONS IN HOUSTON COUNTY INSTALL ADVANCE CO. RD. NUMBER SIGNS		0.001	99,952.16	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
O'HENRY SIGNS						
CONTRACT 03013056		TOTALS	99,952.16	0.00	0.00	0.0

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HOUSTON 0.225 KM SOUTH OF FM 1280				13.513	3,434,540.91	51,390.91	1,791,654.87	54.3
SH 21 SOUTH END OF TRINITY RIVER BRIDGE								
0117-06-036								
STP 99(416)R ADD PAVED SHOULDERS								
WORK ORDER-	07-05-00	WORK BEGAN-	07-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	62					
A. L. HELMCAMP, INC.								
CONTRACT 05003075				TOTALS	3,434,540.91	51,390.91	1,791,654.87	54.3
*****								
NACOGDOCHES ETC	GARRISON	US		78.780	152,923.70	0.00	0.00	0.0
US 59 259, ETC.								
0175-07-048								
NCL 2001(267)HES TEXTURIZE SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SURFACE PREPARATION TECHNOLOGIES, INC.								
CONTRACT 03013025				TOTALS	152,923.70	0.00	0.00	0.0
*****								
NACOGDOCHES	MILL CREEK			5.634	3,240,068.03	19,892.89	909,036.67	29.5
SH 21 5.6 KM WEST								
0118-06-046								
STP 98(106)RM WIDEN, GRADING, BASE & SURF								
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	19					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 04003009				TOTALS	3,240,068.03	19,892.89	909,036.67	29.5
*****								
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.			1.847	3,381,220.13	56,127.28	2,898,186.08	90.2
SH 21								
0118-06-050								
BR 98(251) REPLACE BRIDGES & APPROACHES								
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	97					
CEE, INC.								
CONTRACT 07983072				TOTALS	3,381,220.13	56,127.28	2,898,186.08	90.2
*****								
NACOGDOCHES	@ ENTRANCE/EXIT TO WAL-MART			0.200	204,555.10	30,801.09	146,336.29	75.3
BU 59-F								
0175-08-037								
STP 2000(908)HES INSTALL TRAFFIC SIGNALS								
WORK ORDER-	09-15-00	WORK BEGAN-	01-08-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	60					
CREACOM, INC.								
CONTRACT 08003030				TOTALS	204,555.10	30,801.09	146,336.29	75.3
*****								
NACOGDOCHES ETC	MARTINSVILLE	SAN		324.198	7,396,733.48	38,280.00	38,280.00	0.5
SH 7 ETC AUGUSTINE C/L, ETC.								
0059-01-045								
CPM 59-1-45 SEALCOAT								
WORK ORDER-	11-27-00	WORK BEGAN-	02-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 11003004				TOTALS	7,396,733.48	38,280.00	38,280.00	0.5
*****								

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POLK SH 146 US 190 11.932 KM EAST 0213-04-038 STP 99(53)R ACP OVERLAY		11.170	1,766,286.67	0.00	1,712,535.26	99.9
WORK ORDER- 03-12-99	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 93					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67	0.00	1,712,535.26	99.9
POLK US 59 (CORRIGAN) FM 942 FM 62 (CAMDEN) 1877-02-012 CSR 1877-2-12 REHAB EXISTING ROADWAY		16.307	4,984,345.20	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 02013003		TOTALS	4,984,345.20	0.00	0.00	0.0
POLK CR 219 AT PINEY CREEK CR 0911-04-031 BR 2001(36)OX REPLACE BRIDGE AND APPROACHES		0.053	143,571.45	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 02013031		TOTALS	143,571.45	0.00	0.00	0.0
POLK AT MORGAN CREEK, 1.3 MI. N. OF FM 1988 US 59 0177-01-085 MC 177-1-85 EROSION CONTROL		0.100	222,116.76	0.00	0.00	0.0
WORK ORDER- 03-06-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-01					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 02013095		TOTALS	222,116.76	0.00	0.00	0.0
POLK US 59 FM 352 5.5 MILES EAST 0929-01-017 STP 2000(369)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES		13.507	2,558,687.49	17,741.60	1,992,935.61	81.9
WORK ORDER- 05-09-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 61					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003048		TOTALS	2,558,687.49	17,741.60	1,992,935.61	81.9
POLK US 59 (N) LP 116 US 59 (S) 0176-07-011 AR 176-7-11 REHAB EXISTING ROADWAY		8.993	3,529,906.93	18,844.32	1,186,802.26	35.3
WORK ORDER- 07-10-00	WORK BEGAN- 07-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 51					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003007		TOTALS	3,529,906.93	18,844.32	1,186,802.26	35.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POLK US 59 0176-05-129 C 176-5-129	UP/SP RR OVERPASS US 190  CONSTRUCT FRONTAGE ROAD	3.440	5,052,663.07	33,245.23	4,773,567.53	99.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 264	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-99 08-06-99 20 66			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	33,245.23	4,773,567.53	99.4
POLK US 190 0213-03-082 STP 2000(731)HES	US 59 SH 146  REWORK SIGNALS	1.175	1,649,364.02	608,474.50	608,474.50	38.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 120 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-01 11-09-00 0 21			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02	608,474.50	608,474.50	38.8
POLK US 59 0177-01-069 BR 97(609)	AT TRINITY RIVER (SBL)  REPLACE BR & APPRS	1.567	6,346,557.85	39,368.00	5,011,966.53	83.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-98 390 265	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 09-21-98 70 57			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	39,368.00	5,011,966.53	83.1
POLK FM 1988 1876-02-011 CSR 1876-2-11	US 59 SH 146  REHAB EXISTING ROADWAY	5.148	1,959,073.68	75,024.82	236,716.11	12.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 120 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-00 11-26-00 0 12			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10003035		TOTALS	1,959,073.68	75,024.82	236,716.11	12.7
POLK US 190 0213-05-033 STP 2000(956)RM	3.914 MI EAST OF PR 56 TYLER COUNTY LINE  LENGTHEN & SAFETY TREAT STRUCTURES	1.289	1,066,254.36	79,457.76	79,457.76	7.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 75 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-01 01-26-01 0 12			
SMITH & CO.						
CONTRACT 12003068		TOTALS	1,066,254.36	79,457.76	79,457.76	7.8
SABINE US 96 0064-05-048 CPM 64-5-48	NORTH OF PINELAND BRONSON  PLANT MIX SEAL	7.526	494,135.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
MATHEWS CONSTRUCTION COMPANY, LTD.						
CONTRACT 08003084		TOTALS	494,135.54	0.00	0.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SABINE COUNTY ROAD 191 AT PALO GAUCHO BAYOU		0.157	325,515.66	0.00	0.00	0.0
CR 0911-29-010 BR 96(378)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DREWEY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10003046		TOTALS	325,515.66	0.00	0.00	0.0
SABINE ON SQUARE IN PINELAND		0.010	87,532.00	190.00	75,745.41	91.0
FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	97			
FOUR SEASONS LANDSCAPE CO. CONTRACT 11983018		TOTALS	87,532.00	190.00	75,745.41	91.0
SAN AUGUSTINE SH 147 SHELBY C/L		16.185	3,448,396.39	272,333.95	2,714,605.65	82.8
FM 1279 1409-01-007 AR 1409-1-7 REHAB EXISTING ROADWAY						
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	66			
CCE, INC. CONTRACT 02003074		TOTALS	3,448,396.39	272,333.95	2,714,605.65	82.8
SAN AUGUSTINE END OF EXISTING FM 3229		4.904	1,429,681.06	0.00	0.00	0.0
FM 3229 SH 103 3332-01-001 A 3332-1-1 GR, STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC. CONTRACT 02013040		TOTALS	1,429,681.06	0.00	0.00	0.0
SAN AUGUSTINE FM 1277 .308 MILES N.E.		0.308	204,958.91	0.00	0.00	0.0
SH 147 0390-02-040 CD 390-2-40 WIDEN AND ADD TURNING LANES AT SCHOOL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC. CONTRACT 03013040		TOTALS	204,958.91	0.00	0.00	0.0
SAN AUGUSTINE FM 83 END OF PAVEMENT		5.456	1,443,836.65	0.00	575,808.63	41.6
FM 1751 1680-04-003 CSR 1680-4-3 REHAB EXISTING PAVEMENT						
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	57			
PINTO CONSTRUCTION CO., INC. CONTRACT 05003041		TOTALS	1,443,836.65	0.00	575,808.63	41.6

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN AUGUSTINE AT SANDY CREEK FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES		0.600	579,778.05	1,425.00	138,747.59	25.1
WORK ORDER- 09-18-00	WORK BEGAN- 10-05-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 30					
CCE, INC.						
CONTRACT 08003154		TOTALS	579,778.05	1,425.00	138,747.59	25.1
SAN JACINTO SH 156		8.845	335,469.30	7,152.36	312,107.70	97.9
FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER- 09-06-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 92					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003042		TOTALS	335,469.30	7,152.36	312,107.70	97.9
SAN JACINTO 1.63 MI W OF FM 2666		5.798	2,651,870.26	377,948.43	2,266,692.49	89.9
SH 150 E OF FM 222 IN COLDSRING 0395-03-032 STP 99(468)R GRD, STRS, FL BS, OCST, ACP, PAV MRKG & MRKR						
WORK ORDER- 02-07-00	WORK BEGAN- 03-29-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 67					
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26	377,948.43	2,266,692.49	89.9
SHELBY AT MCFADDEN CREEK		0.840	2,787,735.55	0.00	0.00	0.0
US 59 AT MCFADDEN CREEK 0063-06-075 BR 2001(126) BRIDGE REPLACEMENT						
WORK ORDER- 03-01-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01013009		TOTALS	2,787,735.55	0.00	0.00	0.0
SHELBY ETC US 59		46.337	5,774,311.05	0.00	0.00	0.0
US 96 ETC TENAHA CITY LIMITS, ETC. 0063-06-077 CPM 63-6-77 MILL & HOT MIX						
WORK ORDER- 02-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 01013051		TOTALS	5,774,311.05	0.00	0.00	0.0
SHELBY JAMES COMMUNITY		2.639	1,848,335.12	0.00	0.00	0.0
SH 7 FLAT FORK CREEK 0059-05-035 STP 2001(117)R WIDEN, STR, BASE, SURF, PAV MRKS & SIGNS						
WORK ORDER- 03-01-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01013059		TOTALS	1,848,335.12	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				0.100	151,914.00	0.00	0.00	0.0
VA 0911-39-015 C 911-39-15								
INSTALL COUNTY ROAD SIGNS								
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REYNOLDS & KAY, LTD.								
CONTRACT 02013016				TOTALS	151,914.00	0.00	0.00	0.0
SHELBY SH 87 (S)				7.855	3,218,060.15	0.00	0.00	0.0
FM 415 FM 138								
0123-08-009								
CSR 123-8-9								
WIDEN EXISTING ROADWAY								
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-M PAYNE CONSTRUCTION CO., LTD.								
CONTRACT 02013075				TOTALS	3,218,060.15	0.00	0.00	0.0
SHELBY AT BEAUCHAMP CREEK				0.394	554,755.60	21,611.22	509,738.85	96.7
FM 2694								
2700-01-012								
BR 2000(388)								
REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-25-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	97					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 04003027				TOTALS	554,755.60	21,611.22	509,738.85	96.7
SHELBY SH 87				16.980	5,652,434.91	109,079.72	1,942,075.88	36.1
FM 417 US 96								
0810-01-016								
CSR 810-1-16								
REHAB EXISTING ROADWAY								
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	66					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05003004				TOTALS	5,652,434.91	109,079.72	1,942,075.88	36.1
SHELBY 0.40 KM E OF BOWLIN CREEK				1.320	2,638,458.35	2,940.64	995,303.46	39.7
US 59 1.32 KM E								
0175-04-061								
STP 99(355)R								
WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	110					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	20					
CCE, INC.								
CONTRACT 05003077				TOTALS	2,638,458.35	2,940.64	995,303.46	39.7
SHELBY ETC FM 417 E IN SHELBYVILLE SH				59.167	3,319,376.56	0.00	2,625,625.78	83.5
SH 87 ETC 147, ETC.								
0064-01-055								
CPM 64-1-55								
MICRO-SURFACING								
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115					
COX PAYING COMPANY, L.P.								
CONTRACT 05003092				TOTALS	3,319,376.56	0.00	2,625,625.78	83.5



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY .20 MI N OF FM 417				1.726	1,697,511.99	74,462.70	667,604.19	40.9
US 96 1.5 MI S OF LP 500								
0809-02-043								
STP 99(469)R MIDEN GR, STRS, BASE & SURF								
WORK ORDER-	10-06-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	25					
CCE, INC.								
CONTRACT 08003056				TOTALS	1,697,511.99	74,462.70	667,604.19	40.9
SHELBY FM 2694				11.212	2,788,524.76	75,047.36	662,926.57	25.0
FM 139 SH 87								
0742-01-041								
CSR 742-1-41 REHAB EXISTING ROADWAY								
WORK ORDER-	09-11-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24					
J-M PAYNE CONSTRUCTION CO., LTD.								
CONTRACT 08003161				TOTALS	2,788,524.76	75,047.36	662,926.57	25.0
SHELBY US 96				0.804	1,286,206.09	0.00	0.00	0.0
FM 3534 0.804 MILES WEST								
0743-04-001								
CD 743-4-1 CONSTRUCT NEW FM HIGHWAY								
WORK ORDER-	12-01-00	WORK BEGAN-	12-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11003074				TOTALS	1,286,206.09	0.00	0.00	0.0
TRINITY FM 3154				19.153	5,343,733.32	0.00	0.00	0.0
FM 358 SH 94								
0931-05-020								
AR 931-5-20 REHAB EXISTING ROADWAY								
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 01013048				TOTALS	5,343,733.32	0.00	0.00	0.0
TRINITY AT SH 94 & FM 2262				0.100	35,813.50	0.00	0.00	0.0
SH 94								
0319-03-046								
NCL 2001(288)HES INSTALL ADVANCE WARNING EQUIPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CREACOM, INC.								
CONTRACT 03013057				TOTALS	35,813.50	0.00	0.00	0.0
TRINITY US 287				16.966	4,640,491.39	144,118.10	1,898,409.72	42.6
FM 2262 FM 357 (N)								
2117-01-018								
CSR 2117-1-18 REHAB EXISTING ROADWAY								
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	49					
A. L. HELMCAMP, INC.								
CONTRACT 05003062				TOTALS	4,640,491.39	144,118.10	1,898,409.72	42.6

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRINITY 7 MILES N OF FM 356 FM 356 FM 356 0930-01-020 AR 930-1-20 REHAB EXISTING ROADWAY		9.556	2,577,214.75	233,295.73	1,778,143.72	71.8
WORK ORDER- 07-11-00 WORK BEGAN- 08-28-00 DATE WORK COMPLETED- TIME COMPUTED- 07-27-00 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 4 WORKING DAYS CHARGED- 89 PERCENT TIME USED- 61						
SMITH & CO.						
CONTRACT 06003036		TOTALS	2,577,214.75	233,295.73	1,778,143.72	71.8
TRINITY WHITE ROCK CREEK FM 356 POLK C/L 0475-09-034 CSR 475-9-34 RECONSTR & WIDEN ROAD, SHLDRS, SAFETY		15.876	3,400,731.32	148,129.08	1,756,835.94	54.3
WORK ORDER- 07-14-00 WORK BEGAN- 07-26-00 DATE WORK COMPLETED- TIME COMPUTED- 07-30-00 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 108 PERCENT TIME USED- 65						
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06003066		TOTALS	3,400,731.32	148,129.08	1,756,835.94	54.3
TRINITY AT TRINITY RIVER AND RELIEF SH 19 0109-08-041 BR 98(430) REPLACE BRIDGE AND APPROACHES		2.891	16,700,594.42	309,189.61	11,489,745.79	72.4
WORK ORDER- 07-13-99 WORK BEGAN- 08-03-99 DATE WORK COMPLETED- TIME COMPUTED- 07-29-99 CONTRACT WORKING DAYS- 500 ADDL DAYS GRANTED- 74 WORKING DAYS CHARGED- 174 PERCENT TIME USED- 30						
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 06993043		TOTALS	16,700,594.42	309,189.61	11,489,745.79	72.4
DISTRICT CONTRACT AMOUNT					142,533,493.09	
DISTRICT ESTIMATES THIS MONTH					3,023,982.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					61,969,011.05	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN JACINTO SH 150, FM 945, FM 2025 & FM 1725 SH0150 IN SAN JACINTO COUNTY 6061-80-001 RMC - 606180001 REM./REPL. SIGN & OBJECT MARKER ASSEMBLY				0.010	159,819.00	0.00	0.00	0.0
WORK ORDER-	01-22-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
ACE CONTRACTORS, INC.								
CONTRACT 10004005				TOTALS	159,819.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							159,819.00	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ANGELINA US0059 6052-94-001 RMC - 605294001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES  REPAIR/UPGRADE METAL BEAM GUARD FENCE	0.010	158,710.00	11,156.00	149,020.00	93.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 120 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-00 02-28-00 0 66			
ACE CONTRACTORS, INC.	CONTRACT 01001101	TOTALS	158,710.00	11,156.00	149,020.00	93.8
ANGELINA US0059 6067-49-001 RMC - 606749001	US 59 AND VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)  INSTALLATION OF RAISED PAVEMENT MARKERS	0.010	191,600.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 120 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-22-01 0 2			
PHIL PARKS CONTRACTING, INC.	CONTRACT 01011104	TOTALS	191,600.00	0.00	0.00	0.0
ANGELINA US0059 6067-50-001 RMC - 606750001	US 59 & VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)  THERMOPLASTIC STRIPING	0.010	273,520.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-01 45 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-15-01 0 11			
STRIPING TECHNOLOGY, INC.	CONTRACT 01011105	TOTALS	273,520.00	0.00	0.00	0.0
ANGELINA US0059 6067-30-001 RMC - 606730001	US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION  MOWING HIGHWAY RIGHT-OF-WAY	0.010	157,448.83	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ROY LEE WALKER	CONTRACT 02011106	TOTALS	157,448.83	0.00	0.00	0.0
ANGELINA US0059 6057-96-001 RMC - 605796001	US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES)  ILLUMINATION	0.010	192,684.55	19,201.69	163,022.69	85.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 360 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 07-13-00 0 36			
PAYNE ELECTRICAL CONTRACTORS	CONTRACT 05001104	TOTALS	192,684.55	19,201.69	163,022.69	85.3
ANGELINA US0059 6029-15-001 RMC - 602915001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)  INSTALLATION OF LED TRAFFIC SIGNAL HEADS	0.010	112,596.00	0.00	112,596.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-98 07-01-98 0 13	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
T L S TRAFFIC CONTROLS, INC.	CONTRACT 05981125	TOTALS	112,596.00	0.00	112,596.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANGELINA	US 59 N & LOOP 287 IN			0.010	34,132.00	24,802.00	29,352.00	85.9
US0059	ANGELINA COUNTY							
6062-01-001								
RMC - 606201001	INSTALLATION OF HI-LOAD DETECTOR							
WORK ORDER-	12-05-00	WORK BEGAN-	01-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24					
WILEY CONSTRUCTION COMPANY, INC.								
CONTRACT 09001104				TOTALS	34,132.00	24,802.00	29,352.00	85.9
ANGELINA	VARIOUS LOCATIONS WITH THE LUFKIN			0.010	63,345.00	0.00	34,834.70	54.9
US0059	DISTRICT (9 COUNTIES)							
6047-95-001								
RMC - 604795001	INSTALLATION AND/OR REPAIR OF SIGNAL DET							
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62					
STRIPING TECHNOLOGY, INC.								
CONTRACT 10991107				TOTALS	63,345.00	0.00	34,834.70	54.9
ANGELINA	US 59 & VARIOUS LOCATIONS IN			0.010	31,750.00	0.00	0.00	15.9
US0059	ANGELINA COUNTY MAINT SECTION							
6063-76-001								
RMC - 606376001	REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	01-03-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
BLAS-TEC								
CONTRACT 11001103				TOTALS	31,750.00	0.00	0.00	15.9
ANGELINA	US 59			20.800	61,360.00	0.00	0.00	0.0
FM1818	US 69							
6065-73-001								
RMC - 606573001	TREE PRUNING AND TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 12001102				TOTALS	61,360.00	0.00	0.00	0.0
ANGELINA	SH 94 & VARIOUS LOCATIONS IN			0.010	151,290.50	104,662.91	104,662.91	69.1
SH0094	ANGELINA MAINT SECTION							
6065-72-001								
RMC - 606572001	REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM							
WORK ORDER-	01-23-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16					
O'HENRY SIGNS								
CONTRACT 12001107				TOTALS	151,290.50	104,662.91	104,662.91	69.1
HOUSTON	US 287 & VARIOUS LOCATIONS IN			0.010	127,035.80	0.00	0.00	0.0
US0287	HOUSTON COUNTY MAINT SECTION							
6067-27-001								
RMC - 606727001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH MOWING								
CONTRACT 02011103				TOTALS	127,035.80	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION		0.010	83,500.00	0.00	0.00	0.0
6065-05-001 RMC - 606505001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLARD CONTRACTORS						
CONTRACT 11001107		TOTALS	83,500.00	0.00	0.00	0.0
HOUSTON US 287 SH 21		13.600	38,896.00	0.00	0.00	0.0
6065-74-001 RMC - 606574001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BLAS-TEC						
CONTRACT 12001103		TOTALS	38,896.00	0.00	0.00	0.0
NACOGDOCHES SOUTH EDGE OF SHOULDER OF LOOP 224 END OF PAVEMENT (FM 1275)		0.010	134,728.61	0.00	0.00	0.0
6065-80-001 RMC - 606580001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01011101		TOTALS	134,728.61	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES CTY MAINT SECTION		0.010	151,772.92	0.00	0.00	0.0
6067-31-001 RMC - 606731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 02011107		TOTALS	151,772.92	0.00	0.00	0.0
NACOGDOCHES INTERSECTION OF FM 2609 & FM 1638 IN NACOGDOCHES COUNTY		0.010	24,770.00	0.00	0.00	0.0
6062-00-001 RMC - 606200001 INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER-	02-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	16	*****		
LUDCO, INC.						
CONTRACT 09001103		TOTALS	24,770.00	0.00	0.00	0.0
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		0.010	139,280.00	0.00	56,156.00	40.3
6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	56	*****		
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00	0.00	56,156.00	40.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION			0.010	108,005.00	24,710.00	37,610.00	34.8
US0059 6063-09-001 RMC - 606309001 REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	01-11-01	WORK BEGAN-	01-22-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23				
DREWEY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 1000103			TOTALS	108,005.00	24,710.00	37,610.00	34.8
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE MAINTENANCE SECTION			0.010	156,200.00	0.00	0.00	0.0
FM0226 6062-15-001 RMC - 606215001 FULL WIDTH SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 1000104			TOTALS	156,200.00	0.00	0.00	0.0
NACOGDOCHES FM 2476 & VARIOUS LOCATION IN NACOGDOCHES MAINT SECTION			0.010	124,262.00	0.00	0.00	0.0
FM2476 6065-90-001 RMC - 606590001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM							
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 12001104			TOTALS	124,262.00	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION			0.010	134,024.00	0.00	0.00	0.0
US0059 6065-91-001 RMC - 606591001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM							
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 12001105			TOTALS	134,024.00	0.00	0.00	0.0
NACOGDOCHES LP 224 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION			0.010	125,903.00	0.00	0.00	0.0
LPO224 6065-89-001 RMC - 606589001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM							
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 12001106			TOTALS	125,903.00	0.00	0.00	0.0
POLK FM 1276 & VARIOUS LOCATIONS IN POLK COUNTY MAINT SECTION			0.010	81,635.00	0.00	0.00	0.0
FM1276 6066-79-001 RMC - 606679001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM							
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC.							
CONTRACT 01011102			TOTALS	81,635.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINT SECTION 6067-29-001 RMC - 606729001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	179,568.63	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ROY LEE WALKER						
CONTRACT 0201105		TOTALS	179,568.63	0.00	0.00	0.0
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINTENANCE SECTION 6058-47-001 RMC - 605847001 REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	67,100.00	0.00	61,061.00	91.0
WORK ORDER- 08-15-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
BALLARD CONTRACTORS						
CONTRACT 06001102		TOTALS	67,100.00	0.00	61,061.00	91.0
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK & SAN JACINTO COUNTIES 6058-48-001 RMC - 605848001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	102,988.00	2,656.56	66,844.48	64.9
WORK ORDER- 07-17-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-01-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 30					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
STAYCO						
CONTRACT 06001103		TOTALS	102,988.00	2,656.56	66,844.48	64.9
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217 FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4 FM2500 6058-71-001 RMC - 605871001 SEAL COAT		0.010	212,353.62	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 30-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ODEN METRO TURFING, INC.						
CONTRACT 06001105		TOTALS	212,353.62	0.00	0.00	0.0
SABINE FM 944 & VARIOUS LOCATION IN FM0944 SABINE COUNTY MAINT SECTION 6066-81-001 RMC - 606681001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	31,900.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ACE CONTRACTORS, INC.						
CONTRACT 01011103		TOTALS	31,900.00	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS IN US0096 SABINE COUNTY MAINT SECTION 6067-25-001 RMC - 606725001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	106,526.25	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ACE CONTRACTORS, INC.						
CONTRACT 02011101		TOTALS	106,526.25	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SABINE	US 96 & VARIOUS LOCATIONS			0.010	18,450.00	0.00	7,750.00	42.0
US0096	IN SABINE COUNTY MAINT SECTION							
6063-02-001								
RMC - 606302001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	11-13-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
ACE CONTRACTORS, INC.								
CONTRACT 10001101				TOTALS	18,450.00	0.00	7,750.00	42.0
SABINE	SH 87 & FM 83 IN SABINE			0.010	250,913.08	0.00	0.00	0.0
SH0087	COUNTY MAINT SECTION							
6063-14-001								
RMC - 606314001	SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, LTD.								
CONTRACT 11001101				TOTALS	250,913.08	0.00	0.00	0.0
SABINE	FM 2426 & VARIOUS LOCATIONS IN			0.010	139,455.00	0.00	0.00	0.0
FM2426	SABINE COUNTY MAINT SECTION							
6064-04-001								
RMC - 606404001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 11001104				TOTALS	139,455.00	0.00	0.00	0.0
SABINE	SH 87 IN SABINE COUNTY			0.010	227,654.00	0.00	0.00	0.0
SH0087	MAINTENANCE SECTION							
6064-06-001								
RMC - 606406001	HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, LTD.								
CONTRACT 11001105				TOTALS	227,654.00	0.00	0.00	0.0
SAN AUGUSTINE	US 96 & VARIOUS LOCATIONS IN			0.010	86,544.00	0.00	0.00	0.0
US0096	SAN AUGUSTINE MAINT SECTION							
6067-32-001								
RMC - 606732001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLISVILLE MAINTENANCE SERVICE								
CONTRACT Q2011108				TOTALS	86,544.00	0.00	0.00	0.0
SAN AUGUSTINE	VARIOUS LOCATIONS WITHIN			0.010	11,188.00	0.00	1,427.20	12.7
SH0103	SAN AUGUSTINE & SABINE COUNTIES							
6024-88-001								
RMC - 602488001	METAL BEAM GUARD FENCE							
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT Q2981105				TOTALS	11,188.00	0.00	1,427.20	12.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN US0096 SAN AUGUSTINE MAINT SECTION 6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE			0.010	77,750.30	0.00	38,995.75	50.1
WORK ORDER-	01-04-01	WORK BEGAN-	01-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6	*****			
ODUM SERVICES CONTRACT 06001104			TOTALS	77,750.30	0.00	38,995.75	50.1
SAN AUGUSTINE FM 1277, FM 705, FM 1992 IN FM1277 SAN AUGUSTINE COUNTY 6062-14-001 RMC - 606214001 HOT MIX LEVEL UP			0.010	247,000.00	0.00	72,126.38	29.2
WORK ORDER-	11-17-00	WORK BEGAN-	11-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 09001102			TOTALS	247,000.00	0.00	72,126.38	29.2
SAN JACINTO US 59 & VARIOUS LOCATIONS US0059 IN SAN JACINTO MAINT SECTION 6067-33-001 RMC - 606733001 MOWING HIGHWAY RIGHT-OF-WAY			0.010	64,888.24	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER CONTRACT 02011109			TOTALS	64,888.24	0.00	0.00	0.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES			0.160	43,010.22	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY CONTRACT 02981104			TOTALS	43,010.22	0.00	0.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS			0.010	18,425.00	0.00	0.00	0.0
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****			
SOUTHWEST ENVIROTECH SERVICES, INC. CONTRACT 04981102			TOTALS	18,425.00	0.00	0.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION			0.010	22,125.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES CONTRACT 04981103			TOTALS	22,125.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN FM0945 SAN JACINTO CTY MAINT SECTION 6055-43-001 RMC - 605543001			0.010	22,371.20	0.00	9,669.60	43.2
WORK ORDER-	10-26-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****			
WALTER A. SMITH ENTERPRISES							
CONTRACT 08001101			TOTALS	22,371.20	0.00	9,669.60	43.2
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINTENANCE SECTION 6060-06-001 RMC - 606006001			0.100	41,400.00	0.00	0.00	0.0
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RILEY CONSTRUCTION COMPANY							
CONTRACT 08001102			TOTALS	41,400.00	0.00	0.00	0.0
SAN JACINTO REF MARKER 705.462 SH0150 REF MARKER 706.401 6060-55-001 RMC - 606055001			0.100	37,839.81	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 08001104			TOTALS	37,839.81	0.00	0.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS SH0150 IN SAN JACINTO COUNTY 6061-97-001 RMC - 606197001			0.010	39,600.00	8,632.80	23,311.20	58.8
WORK ORDER-	11-13-00	WORK BEGAN-	12-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	67	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 09001101			TOTALS	39,600.00	8,632.80	23,311.20	58.8
SHELBY SH 7 & VARIOUS LOCATIONS IN SH0007 SHELBY COUNTY MAINT SECTION 6067-26-001 RMC - 606726001			0.010	117,696.16	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC.							
CONTRACT 02011102			TOTALS	117,696.16	0.00	0.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY SH0007 COUNTY MAINTENANCE SECTION 6042-73-001 RMC - 604273001			0.010	47,305.00	0.00	56,105.00	99.9
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17	*****			
ACE CONTRACTORS, INC.							
CONTRACT 03991105			TOTALS	47,305.00	0.00	56,105.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY SH0007 6065-78-001 RMC - 606578001 REMOVAL/DISPOSAL OF TREES AND LIMBS			0.010	167,835.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALDWIN'S TREE SERVICE							
CONTRACT 12001101			TOTALS	167,835.00	0.00	0.00	0.0
TRINITY SH0094 6067-28-001 RMC - 606728001 MOWING HIGHWAY RIGHT-OF-WAY			0.010	71,707.74	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DON YATES, INC.							
CONTRACT 02011104			TOTALS	71,707.74	0.00	0.00	0.0
TRINITY SH0094 6063-08-001 RMC - 606308001 REMOVAL/DISPOSAL OF TREES AND LIMBS			0.010	16,685.00	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.P. ABNER STUMP GRINDING							
CONTRACT 10001102			TOTALS	16,685.00	0.00	0.00	0.0
						DISTRICT CONTRACT AMOUNT	5,328,728.46
						DISTRICT ESTIMATES THIS MONTH	195,821.96
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,024,544.91

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZORIA SH 35 FM 2917 NEW BAYOU 2938-02-019 CSR 2938-2-19 ACP O/L,MDN SHLDR,MDN BR & REPL CMP STRS				6.422	2,755,165.23	0.00	0.00	0.0
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DURHOOD GREENE CONSTRUCTION CO.				TOTALS	2,755,165.23	0.00	0.00	0.0
BRAZORIA AT FM 1495 SH 288 IN FREEPORT 0111-08-112 C 111-8-112 TRAFFIC SIGNAL				0.004	177,265.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TRAF-TEX, INC.				TOTALS	177,265.00	0.00	0.00	0.0
BRAZORIA AT FLAG LAKE DRAINAGE CHANNEL SH 288 ETC 0111-08-109 CSR 111-8-109 CONC STR REPAIR, REPAIR BRG JNT, RETROFIT BRG RAIL				2.997	528,030.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K-BAR SERVICES, INC.				TOTALS	528,030.00	0.00	0.00	0.0
BRAZORIA VARIOUS ON-SYSTEM LOCATIONS IN BRAZORIA COUNTY VA 0912-31-110 CSR 912-31-110 REPLC CMP				9.385	656,210.00	0.00	0.00	0.0
BRAZORIA BRAZOS RIVER FM 1462 FM 521 1414-04-014 CPM 1414-4-14 ACP OVERLAY				7.033	895,081.77	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DURHOOD GREENE CONSTRUCTION CO.				TOTALS	1,551,291.77	0.00	0.00	0.0
BRAZORIA ENTRANCE/EXIT RAMPS AT ANGLETON SH 288 0598-03-018 CSR 598-3-18 REHAB ILLUMINATION				0.002	233,477.28	43,042.36	74,558.17	33.2
WORK ORDER-	07-12-00	WORK BEGAN-	01-24-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	15	*****				
MICA CORPORATION				TOTALS	233,477.28	43,042.36	74,558.17	33.2
BRAZORIA CR 424 AT DRAINAGE DITCH M1 CR 0912-31-090 BR 98(81)OX REPLACE BRIDGE				0.087	233,938.80	34,822.14	214,231.31	96.3
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	75	*****				
SOUTH COAST CONSTRUCTION, INC.				TOTALS	233,938.80	34,822.14	214,231.31	96.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA AT VARIOUS LOCATIONS IN BRAZORIA COUNTY		0.001	1,327,004.00	68,378.53	633,605.25	50.2
VA 0912-31-112 CSR 912-31-112 REHAB SIGNS						
WORK ORDER-	10-17-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	12			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	68,378.53	633,605.25	50.2
BRAZORIA CEMETERY ROAD		1.800	518,273.35	245,671.78	365,159.40	73.3
BS 288B CR 220						
0111-07-043 STP 2000(858)HES						
INSTALL CONTINUOUS TURN LANE						
BRAZORIA DITCH 22		0.770	228,946.66	23,757.09	41,845.10	19.0
BS 288B CR 220						
0111-07-044 CD 111-7-44						
INSTALL CONTINUOUS TURN LANE						
BRAZORIA SH 36		1.290	190,973.02	6,711.00	265,408.86	99.9
SH 288 FM 1495						
0111-08-111 CPM 111-8-111						
ACP O/L						
BRAZORIA AT CR 44		0.720	211,576.26	0.00	15,374.81	7.5
FM 523						
1003-01-081 CSR 1003-1-81						
INSTALL LEFT TURN LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	31			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09003060		TOTALS	1,149,769.29	276,139.87	687,788.17	62.3
BRAZORIA AT CR 44		0.301	197,540.00	66,428.75	66,428.75	35.3
SH 288						
0598-03-017 STP 2000(979)HES						
INSTALL ADVANCED WARNING SIGNALS/SIGNS						
WORK ORDER-	11-09-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
CONTRACT 10003013		TOTALS	197,540.00	66,428.75	66,428.75	35.3
BRAZORIA AT INTRACOASTAL WATERWAY		1.645	10,741,701.88	136,320.09	202,842.01	1.9
FM 1495						
0587-01-049 BR 2000(718)						
GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK						
WORK ORDER-	01-26-01	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-01			
CONTRACT WORKING DAYS-	473	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11003002		TOTALS	10,741,701.88	136,320.09	202,842.01	1.9
BRAZORIA VARIOUS ROADWAYS IN BRAZORIA COUNTY		0.001	331,955.00	0.00	0.00	0.0
VA						
0912-31-125 CD 912-31-125						
RAISE MBGF TO MEET STANDARDS						
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003045		TOTALS	331,955.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA FORT BEND C/L SH 6 SH 288 0192-02-039 STP 2000(140)RM MDN GR, STRS & SURF				3.011	9,827,737.52	0.00	1,160,057.31	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-00 360 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-11-00 0 1	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
DEAVERS CONSTRUCTION, L.P. CONTRACT 12993045				TOTALS	9,827,737.52	0.00	1,160,057.31	12.0
FORT BEND VARIOUS LOCATIONS IN FORT BEND COUNTY VA 0912-34-099 CPM 912-34-99 CK SEAL, BASE REP, STRIPE & PVT MKS				0.001	611,233.63	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-28-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 01013036				TOTALS	611,233.63	0.00	0.00	0.0
FORT BEND AT US 90A SH 99 3510-04-017 CSR 3510-4-17 INSTL DR BLANKET, PIPE LINER & REPAIR RCP				0.189	1,010,743.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-02-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
PELTIER BROTHERS CONSTRUCTION, INC. CONTRACT 01013074				TOTALS	1,010,743.50	0.00	0.00	0.0
FORT BEND US 90A FM 1876 FLORENCE RD 1743-02-025 CLM 1743-2-25 LANDSCAPE DEVELOPMENT				2.305	452,302.95	0.00	479,514.31	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 90 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 03-30-00 34 109	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
HOUSTON LANDSCAPE DEVELOPMENT, INC. CONTRACT 02003019				TOTALS	452,302.95	0.00	479,514.31	99.9
FORT BEND AT BN&SF AND UP RAILROADS IN ROSENBERG FM 723 0188-09-027 STP 99(22)RGS CONSTR RAILROAD GRADE SEPARATION & APPRS				0.548	3,182,299.21	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 241 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
NBG CONSTRUCTORS, INC. CONTRACT 02013069				TOTALS	3,182,299.21	0.00	0.00	0.0
FORT BEND Y U JONES RD CR AT RABBS BAYOU TRIBUTARY(STRS 001 & 002) 0912-34-087 BR 2000(267)OX REPLACE BRIDGES				0.266	577,922.94	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
LONE STAR ROAD CONSTRUCTION, INC. CONTRACT 03013065				TOTALS	577,922.94	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FORT BEND US 59 0027-12-060 NH 99(155) RAMPES AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SENERS		1.697	33,002,555.66	210,986.46	10,548,655.45	33.6
FORT BEND US 59 0027-12-090 CM 99(156) RAMPES AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS		0.001	176,120.05	0.00	0.00	0.0
FORT BEND US 59 0027-12-091 CM 99(156) W OF S KIRKWOOD RAMPES AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS		0.001	95,478.80	0.00	0.00	0.0
FORT BEND US 59 0027-12-095 NH 99(155) 0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SENERS		2.413	33,582,193.83	213,914.09	15,666,690.86	49.1
WORK ORDER- 06-09-99 WORK BEGAN- 07-14-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 897 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 453 PERCENT TIME USED- 50						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04993001		TOTALS	66,856,348.34	424,900.55	26,215,346.31	41.2
FORT BEND SH 6 0192-01-070 NH 99(159) 0.3 MI S OF US 90A-SPT RR MCKEEVER RD PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP		8.440	3,380,430.04	421,110.51	1,952,331.30	60.7
WORK ORDER- 07-20-00 WORK BEGAN- 08-14-00 DATE WORK COMPLETED- TIME COMPUTED- 08-05-00 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 48						
MARK TREVINO CONSTRUCTION, LTD. CONTRACT 06003009		TOTALS	3,380,430.04	421,110.51	1,952,331.30	60.7
FORT BEND US 90A 0027-08-148 MG 99(290) 0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF		1.356	11,203,684.19	82,641.72	2,015,099.15	18.9
FORT BEND US 59 0027-12-059 NH 99(289) 0.681 KM W OF S KIRKWOOD DR RAMPES AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF		1.897	46,712,491.71	1,174,673.11	20,168,725.78	45.4
WORK ORDER- 09-29-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 10-15-99 CONTRACT WORKING DAYS- 1,014 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 293 PERCENT TIME USED- 28						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001		TOTALS	57,916,175.90	1,257,314.83	22,183,824.93	40.3
FORT BEND CS 0912-34-078 CM 99(92) ON WILLIAMS TRACE BLVD @US 59 SH 6 SIGNAL, SYCHRON & INTERCONNECTON		0.002	293,311.00	0.00	135,368.82	48.5
WORK ORDER- 08-11-00 WORK BEGAN- 10-31-00 DATE WORK COMPLETED- TIME COMPUTED- 10-10-00 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 51						
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07003020		TOTALS	293,311.00	0.00	135,368.82	48.5
FORT BEND SH 99 3510-04-016 C 3510-4-16 CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL		0.002	787,320.65	29,989.44	861,847.99	99.9
WORK ORDER- 08-17-99 WORK BEGAN- 10-16-99 DATE WORK COMPLETED- TIME COMPUTED- 09-02-99 CONTRACT WORKING DAYS- 252 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 238 PERCENT TIME USED- 94						
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07993011		TOTALS	787,320.65	29,989.44	861,847.99	99.9



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND AT FM 1093				0.001	90,859.55	0.00	0.00	0.0
FM 359 IN FULSHEAR								
0543-02-045								
C 543-2-45 TRAFFIC SIGNAL								
WORK ORDER-	09-26-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 08003032				TOTALS	90,859.55	0.00	0.00	0.0
FORT BEND FM 442				5.719	2,113,976.33	175,446.56	1,577,061.74	77.7
FM 1236 SH 36								
0527-09-009								
AR 527-9-9 BS REP, MID SUBGR, SHLDRS, O/L & REPL BR								
WORK ORDER-	09-15-00	WORK BEGAN-	10-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	32					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 08003162				TOTALS	2,113,976.33	175,446.56	1,577,061.74	77.7
FORT BEND HARRIS C/L				1.325	29,047,469.44	56,889.10	28,184,820.18	99.9
US 59 0.4235 MI W OF S KIRKWOOD DR								
0027-12-063								
NH 97(519) GR, STRS, BASE & SURF								
FORT BEND AIRPORT BLVD				0.529	123,796.50	28.00	126,455.93	99.9
US 59 W OF S KIRKWOOD								
0027-12-085								
CM 97(544) UPGR TO ACT SIGS								
FORT BEND HARRIS C/L				1.325	372,667.50	77.00	356,058.10	99.9
US 59 0.4235 MI. W OF S KIRKWOOD DR								
0027-12-100								
CM 97(548) INST CTMS								
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	97					
WORKING DAYS CHARGED-	845	PERCENT TIME USED-	99					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 08973001				TOTALS	29,543,933.44	56,994.10	28,667,334.21	99.9
FORT BEND 0.18 MI E OF SENIOR RD				5.128	19,291,963.94	0.00	5,077,419.46	27.7
SH 6 1.14 MI W OF FM 521								
0192-01-060								
HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.								
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	13					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 08993068				TOTALS	19,291,963.94	0.00	5,077,419.46	27.7
FORT BEND AT THE BRAZOS RIVER				0.342	1,302,805.21	108,033.27	587,585.49	47.4
US 59								
0027-12-104								
ER 99(668) EMERGENCY RELIEF REPAIRS								
WORK ORDER-	10-17-00	WORK BEGAN-	11-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28					
MC CARTHY BUILDING COMPANIES, INC.								
CONTRACT 09003021				TOTALS	1,302,805.21	108,033.27	587,585.49	47.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FORT BEND US 59 0027-12-111 CPM 27-12-111 BASE REPAIR AND CRACK SEAL		1.933	71,428.20	-28,413.19	214,824.45	99.9
FORT BEND FM 521 0111-03-043 STP 2000(717)R 2.0 MILES N OF TRAMMEL FRESNO RD BRAZORIA COUNTY LINE BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS		5.659	1,427,154.91	88,617.30	177,070.97	13.0
FORT BEND FM 2218 US 59 2093-01-016 CSR 2093-1-16 OVERLAY AND STRIPING		3.697	331,765.83	40,070.94	81,141.31	25.7
WORK ORDER- 10-12-00 WORK BEGAN- 11-01-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 37						
SILVA, INC. CONTRACT 09003058		TOTALS	1,830,348.94	100,275.05	473,036.73	27.2
FORT BEND FM 762 0543-03-051 CC 543-3-51 AT US 59 IN ROSENBERG GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP		0.170	471,674.30	83,695.95	116,366.11	25.6
WORK ORDER- 11-30-00 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED- 12-16-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 26						
HUBCO, INC. CONTRACT 11003037		TOTALS	471,674.30	83,695.95	116,366.11	25.6
FORT BEND VA 0912-34-098 CD 912-34-98 VARIOUS SMALL SIGN UPGRADE		0.001	936,475.00	71,206.30	339,563.72	38.1
WORK ORDER- 12-04-00 WORK BEGAN- 01-09-01 DATE WORK COMPLETED- TIME COMPUTED- 12-20-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 35						
K-BAR SERVICES, INC. CONTRACT 11003053		TOTALS	936,475.00	71,206.30	339,563.72	38.1
GALVESTON FM 646 0978-02-051 C 978-2-51 27TH STREET TRAFFIC SIGNAL		0.003	83,626.17	0.00	100,568.30	99.9
WORK ORDER- 02-09-00 WORK BEGAN- 03-08-00 DATE WORK COMPLETED- TIME COMPUTED- 02-25-00 CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED- 79 WORKING DAYS CHARGED- 124 PERCENT TIME USED- 95						
VOSSLER ELECTRICAL SERVICES, INC. CONTRACT 01003013		TOTALS	83,626.17	0.00	100,568.30	99.9
GALVESTON IH 45 0500-01-124 CSR 500-1-124 TEICHMAN ROAD 59TH STREET REHAB ILLUMINATION		1.920	169,878.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CALLAHAN CONTRACT 01013015		TOTALS	169,878.00	0.00	0.00	0.0
<p style="text-align: center;">* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *</p>						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GALVESTON WEST OF FM 518 INTERSECTION				0.256	220,764.86	0.00	0.00	0.0
FM 2351 STA 24+16								
1844-02-016								
CSR 1844-2-16 ADD TURN LANE								
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 01013075				TOTALS	220,764.86	0.00	0.00	0.0
GALVESTON 59TH STREET				3.857	1,737,395.63	0.00	1,688,066.12	99.9
SH 87 SEAWALL BLVD								
0051-04-052								
CPM 51-4-52 BS REP, CK SEAL, & ACP O/L								
WORK ORDER-	04-18-00	WORK BEGAN-	06-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	162					
HUBCO, INC.								
CONTRACT 02003110				TOTALS	1,737,395.63	0.00	1,688,066.12	99.9
GALVESTON ON IH 45, SH 6 AND SH 146 AT THE				0.001	486,757.10	0.00	0.00	0.0
VA GALVESTON "Y"								
0912-73-075								
CSR 912-73-75 REHAB ILLUMINATION								
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 02013015				TOTALS	486,757.10	0.00	0.00	0.0
GALVESTON OMENS DR				1.366	5,718,760.46	0.00	0.00	0.0
FM 517 FM 3436								
0978-02-045								
HP 1252(1) GR, BS, SURF, STRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 02013056				TOTALS	5,718,760.46	0.00	0.00	0.0
GALVESTON SEAWALL BLVD.				1.610	213,585.45	0.00	0.00	0.0
SH 87 GALVESTON FERRY LANDING								
0367-06-053								
CD 367-6-53 PROVIDE CCTV SURVEILLANCE								
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 02013065				TOTALS	213,585.45	0.00	0.00	0.0
GALVESTON AMBURN RD. FROM FM 1764				0.360	320,996.55	0.00	0.00	0.0
CS MONTICELLO DR. IN TEXAS CITY								
0912-73-062								
CUS 912-73-62 RECONST RDWY								
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCI CONSTRUCTORS, INC.								
CONTRACT 02013093				TOTALS	320,996.55	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GALVESTON VA 0912-73-071 CL 912-73-71	INTERSECTIONS IH 45 @ SH 6, IH 45 @ FM 519 AND SH 87 @ SH 168  LANDSCAPE DEVELOPMENT	0.500	146,919.60	19,912.40	137,877.97	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 60 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 05-26-00 0 111			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	19,912.40	137,877.97	99.9
*****						
GALVESTON FM 2094 0976-04-011 AR 976-4-11	SOUTH SHORE BLVD SH 146  GR, STRS, CONC PAV AND STORM SEWERS	2.637	11,529,379.34	132,405.16	11,219,310.48	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 425 403	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 1 94			
J.D. ABRAMS, L.P.						
CONTRACT 04983051		TOTALS	11,529,379.34	132,405.16	11,219,310.48	99.9
*****						
GALVESTON FM 518 0976-05-020 CSR 976-5-20	FM 1266 SH 146  SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG	1.274	448,033.33	0.00	439,029.21	99.9
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63	0.00	568,426.13	99.9
*****						
GALVESTON SH 96 0976-07-001 DB 98(277)	IH 45 SH 146  GR, STRS & SURF	10.377	17,113,924.90	395,752.69	13,718,925.95	84.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 417	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 2 97			
J.D. ABRAMS, L.P.						
CONTRACT 06983065		TOTALS	17,113,924.90	395,752.69	13,718,925.95	84.3
*****						
GALVESTON IH 45 0500-04-102 C 500-4-102	AT JOHNNY PALMER/MONTICELLO ROAD AND DELANEY ROAD  TRAFFIC SIGNALS	0.001	141,295.00	584.06	192,637.67	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 30 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-31-00 13 79			
TRAF-TEX, INC.						
CONTRACT 07003021		TOTALS	141,295.00	584.06	192,637.67	99.9
*****						
GALVESTON IH 45 0500-04-101 CSR 500-4-101	DICKINSON LEAGUE CITY  REHAB ILLUMINATION	0.003	329,320.04	95,493.02	187,574.05	59.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 118 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 01-11-01 0 22			
VADCO ELECTRIC, INC.						
CONTRACT 08003114		TOTALS	329,320.04	95,493.02	187,574.05	59.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****								
GALVESTON	SH 3			1.540	9,035,454.92	441,431.86	3,890,933.64	45.3
FM 517	EAST OF OWENS DRIVE							
0978-02-032								
STP 99(446)UM	GR, BS, SURF, STRS							
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	20					
CONTRACTOR TECHNOLOGY, INC.								
CONTRACT 08993083				TOTALS	9,035,454.92	441,431.86	3,890,933.64	45.3
*****								
GALVESTON	IH 45			5.848	3,854,251.44	0.00	0.00	0.0
FM 1764	34TH STREET							
1607-01-043								
NH 99(784)	THIN BOND OVERLAY							
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09003004				TOTALS	3,854,251.44	0.00	0.00	0.0
*****								
GALVESTON	ROLLOVER PASS			0.004	375,854.00	20,695.75	205,240.85	57.4
SH 87	BRIDGE							
0367-03-031								
C 367-3-31	TRAFFIC SIGNAL							
WORK ORDER-	10-12-00	WORK BEGAN-	12-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13					
HUBCO, INC.								
CONTRACT 09003014				TOTALS	375,854.00	20,695.75	205,240.85	57.4
*****								
GALVESTON	61ST ST			23.053	6,597,998.10	218,400.59	4,828,274.39	77.0
IH 45	S OF SH 6							
0500-01-111								
CM 99(643)	INST CTMS							
GALVESTON					0.00	0.00	0.00	0.0
STOCK-ACCT 12-1-0331								
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	78					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 09993034				TOTALS	6,597,998.10	218,400.59	4,828,274.39	77.0
*****								
GALVESTON	FM 646			5.188	11,714,644.80	188,090.67	11,776,823.89	99.9
FM 1764	0.08 KM W OF IH 45							
1607-02-008								
STP 98(428)UM	GR, BASE, SURF, STRS							
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	127					
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	96					
J.D. ABRAMS, L.P.								
CONTRACT 10983033				TOTALS	11,714,644.80	188,090.67	11,776,823.89	99.9
*****								
GALVESTON	S END CLEAR CREEK BRIDGE			3.744	10,973,537.09	583,653.15	6,989,266.50	66.3
FM 270	FM 518							
3312-02-004								
STP 2000(22)MM	GR, BASE, CONC PVMT & MDN STRS							
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	65					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 10993002				TOTALS	10,973,537.09	583,653.15	6,989,266.50	66.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GALVESTON VARIOUS LOCATION IN GALVESTON COUNTY		0.001	523,947.75	76,568.06	115,403.90	22.9
VA 0912-73-072 CPM 912-73-72 REPAIR AND REHAB BRIDGES						
WORK ORDER- 01-05-01 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED- 01-21-01 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 35						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003044		TOTALS	523,947.75	76,568.06	115,403.90	22.9
GALVESTON AT VARIOUS LOCATIONS IN GALVESTON COUNTY		0.001	965,119.00	99,227.52	99,227.52	10.7
VA 0912-73-073 CSR 912-73-73 REHAB SIGNS						
WORK ORDER- 01-18-01 WORK BEGAN- 02-14-01 DATE WORK COMPLETED- TIME COMPUTED- 02-03-01 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 13 PERCENT TIME USED- 21						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003057		TOTALS	965,119.00	99,227.52	99,227.52	10.7
HARRIS AT BELTWAY 8 (NORTH)		1.269	36,367,956.36	1,233,938.45	12,897,656.52	36.9
IH 45 0110-06-105 NH 2000(198) GR, STRS, BASE & PVT						
WORK ORDER- 02-24-00 WORK BEGAN- 02-28-00 DATE WORK COMPLETED- TIME COMPUTED- 03-11-00 CONTRACT WORKING DAYS- 832 ADDL DAYS GRANTED- 19 WORKING DAYS CHARGED- 291 PERCENT TIME USED- 34						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	1,233,938.45	12,897,656.52	36.9
HARRIS VARIOUS LOCATIONS ON IH 45 AND FM 1960		20.780	313,680.00	0.00	0.00	0.0
VA 0912-71-727 CD 912-71-727 SMALL SIGN UPGRADE-NORTH HARRIS						
WORK ORDER- 02-12-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 02-28-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01013013		TOTALS	313,680.00	0.00	0.00	0.0
HARRIS WESTHEIMER		1.460	933,903.22	0.00	0.00	0.0
BH 8 3256-01-078 STP 2000(252)R THIN BOND O/L						
WORK ORDER- 02-14-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-02-01 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01013023		TOTALS	933,903.22	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS		0.001	146,518.00	0.00	0.00	0.0
VA 0912-71-734 CSR 912-71-734 UPGRADE GUARDRAIL TO STANDARD						
WORK ORDER- 02-08-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 02-24-01 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
KINSEL INDUSTRIES, INC.						
CONTRACT 01013040		TOTALS	146,518.00	0.00	0.00	0.0

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*****								
HARRIS	AT VARIOUS LOCATIONS			0.001	6,135,573.60	0.00	0.00	0.0
VA	.							
0912-71-671	DYNAMIC MESSAGE SIGNS FOR INCIDENT							
CM 2000(869)	MGMT							
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 01013047				TOTALS	6,135,573.60	0.00	0.00	0.0
*****								
HARRIS	VARIOUS ON-SYSTEM HIGHWAYS IN HARRIS COUNTY			0.001	1,326,250.10	0.00	0.00	0.0
VA	PVT MKS							
0912-71-723								
CD 912-71-723								
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01013053				TOTALS	1,326,250.10	0.00	0.00	0.0
*****								
HARRIS	0.51 MILES EAST OF ELDRIDGE			1.270	289,875.79	0.00	0.00	0.0
IH 10	0.76 MILES WEST OF ELDRIDGE							
0271-07-221	FRTG RD BRDG DECK REHAB & RAMP							
CD 271-7-221								
WORK ORDER-	02-12-01	WORK BEGAN-	03-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 01013076				TOTALS	289,875.79	0.00	0.00	0.0
*****								
HARRIS	AT TIDAL ROAD, CENTER ST AND SHELL PLANT ENTRANCE			0.001	68,308.83	0.00	0.00	0.0
SH 225	REPAIR AND REHAB BRIDGE							
0502-01-182								
CPM 502-1-182								
*****								
HARRIS	AT BW 8			0.001	89,440.95	0.00	0.00	0.0
IH 10	.							
0508-01-297	REMOV & REPL BR PADS							
CSR 508-1-297								
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BARBARA'S ROADWAY MAINTENANCE								
CONTRACT 01013078				TOTALS	157,749.78	0.00	0.00	0.0
*****								
HARRIS	SH 134 STRANG ROAD			3.670	1,230,890.81	150,156.41	960,109.34	81.2
SH 225	INST CTMS							
0502-01-174								
CM 98(253)								
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	87					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 02003077				TOTALS	1,230,890.81	150,156.41	960,109.34	81.2
*****								
HARRIS	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY			0.001	1,514,634.44	0.00	0.00	0.0
VA	.							
0912-00-196	PVT MKS							
CD 912-00-196								
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 02013011				TOTALS	1,514,634.44	0.00	0.00	0.0
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS				0.001	669,330.00	0.00	0.00	0.0
VA 0912-71-729 CD 912-71-729								
SMALL SIGN UPGRADE-WEST HARRIS								
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02013013				TOTALS	669,330.00	0.00	0.00	0.0
HARRIS S. OF BELLAIRE				1.372	475,986.25	0.00	0.00	0.0
IH 610 S. OF WESTPARK								
0271-17-139								
NH 2001(233) INSTALL HIGH MAST LIGHTING								
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02013014				TOTALS	475,986.25	0.00	0.00	0.0
HARRIS AT IH 45				0.068	5,119.00	0.00	0.00	0.0
SH 35								
0178-01-027								
CD 178-1-27 ADD BEARING PLATES								
HARRIS IH 45				3.010	645,751.97	0.00	0.00	0.0
SH 35 CONVAIR								
0178-01-028								
CPM 178-1-28 JT & CR SL W/ FULL DPTH REP								
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 02013041				TOTALS	650,870.97	0.00	0.00	0.0
HARRIS IH 10 E				2.292	580,454.93	0.00	0.00	0.0
FM 526 WALLISVILLE ROAD								
0980-02-016								
CPM 980-2-16 SPOT BS REP, ACP O/L, PVT MKS								
HARRIS WALLISVILLE ROAD				2.298	467,931.46	0.00	0.00	0.0
FM 526 BU 90								
2633-01-012								
CPM 2633-1-12 SPOT BS REP, ACP O/L, PVT MKS								
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CUTLER REPAVING, INC.								
CONTRACT 02013043				TOTALS	1,048,386.39	0.00	0.00	0.0
HARRIS AT MUESCHKE ROAD				0.918	6,590,800.41	0.00	0.00	0.0
US 290								
0050-06-058								
STP 2001(2)MM GR, STRS, BASE & SURF								
HARRIS 0.4 MI S OF MUESCHKE RD				0.254	2,130,251.10	0.00	0.00	0.0
US 290 0.1 MI S OF MUESCHKE RD								
0050-06-060								
CD 50-6-60 CONNECT MAIN LANES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 02013053				TOTALS	8,721,051.51	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				0.001	1,548,458.50	0.00	0.00	0.0
VA 0912-71-730 CD 912-71-730 PVT MKS								
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 02013060				TOTALS	1,548,458.50	0.00	0.00	0.0
HARRIS GELLHORN				0.002	255,688.97	0.00	0.00	0.0
IH 610 IN HOUSTON								
0271-14-199								
C 271-14-199 TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MASTEC ITS, INC.								
CONTRACT 02013063				TOTALS	255,688.97	0.00	0.00	0.0
HARRIS FM 1960				4.482	551,951.77	0.00	0.00	0.0
FM 2100 END OF MAINTENANCE								
1062-02-018								
CPM 1062-2-18 BS REP, MILL, ACP O/L & PV MKS								
HARRIS S OF FM 1960				9.625	1,554,089.60	0.00	0.00	0.0
FM 2100 US 90								
1062-04-048								
CSR 1062-4-48 BS REP, MILL, ACP O/L & PV MKS								
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CUTLER REPAVING, INC.								
CONTRACT 02013078				TOTALS	2,106,041.37	0.00	0.00	0.0
HARRIS PORT OF HOUSTON AT STRANG YARD				7.950	11,182,284.18	264,710.58	9,549,539.67	89.8
VA DEER PARK JUNCTION TERMINAL								
0912-00-139								
CM 96(838)1 PORT OF HOUSTON LEAD TRACK (SECTION 3)								
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	97					
MCCARTHY BROTHERS COMPANY								
CONTRACT 02993065				TOTALS	11,182,284.18	264,710.58	9,549,539.67	89.8
HARRIS GREENS BAYOU				23.463	3,976,333.47	0.00	4,000,816.62	99.9
US 59 0.28 MI N OF SAUNDERS RD								
0177-07-098								
CM 98(56) INST CTMS								
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	108					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 02993071				TOTALS	3,976,333.47	0.00	4,000,816.62	99.9
HARRIS VARIOUS LOCATIONS DISTRICTWIDE				0.001	463,271.70	0.00	0.00	0.0
VA								
0912-00-198								
C 912-00-198 TRAFFIC SIGNALS (NON-SITE SPECIFIC)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 03013055				TOTALS	463,271.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88	227,848.26	28,993,675.84	54.8
HARRIS IH 45 0110-05-101 CM 99(17)	MONTGOMERY COUNTY LINE N OF CYPRESSWOOD GR, STR & HOV LN	3.745	1,698,184.46	0.00	218,880.00	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 309	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 42			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	227,848.26	29,212,555.84	53.6
HARRIS US 59 0177-11-091 NH 99(2)	IN HOUSTON FR FRANKLIN ST S OF LYONS ST GR, STRS & PAVT FOR MAIN LANES & AVL	1.419	78,548,826.79	1,929,086.38	34,325,503.17	45.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 1,106 422	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-99 05-02-99 147 33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	1,929,086.38	34,325,503.17	45.9
HARRIS FM 1960 1685-01-081 CPM 1685-1-81	US 290 SH 249 CK & SPALL REP & FULL DEPTH CONC REP	5.025	145,756.05	33,923.23	33,923.23	24.4
HARRIS SH 6 1685-05-079 CPM 1685-5-79	IH 10 US 290 (IN SECTIONS) CK & SPALL REP & FULL DEPTH CONC REP	8.909	371,292.03	10,966.18	365,876.68	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 130 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 05-31-00 44 70			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08	44,889.41	399,799.91	81.3
HARRIS BH 8 3256-02-060 CM 2000(443)	@ HARDY TOLL ROAD GR, STRS, BASE, PAYE, SIGN, MARK & CTMS	1.873	12,419,506.73	679,849.04	4,351,477.77	36.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-00 624 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-13-00 0 18			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73	679,849.04	4,351,477.77	36.8
HARRIS SP 330 0508-07-019 STP 2000(126)MM	2.0 MI N OF SH 146 1.0 MI N OF SH 146 GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.	0.951	4,349,631.58	224,860.32	500,815.32	11.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-01 12-25-00 0 0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58	224,860.32	500,815.32	11.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS VA 0912-71-664 CSR 912-71-664	AT VARIOUS LOCATIONS IN HARRIS COUNTY  REHAB PAVEMENT MARKINGS	0.001	1,871,542.77	23,175.10	247,679.57	13.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-00 225 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-01-00 8 33			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05003011		TOTALS	1,871,542.77	23,175.10	247,679.57	13.9
HARRIS VA 0912-00-178 CSR 912-00-178	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY  REHAB PAVEMENT MARKINGS	0.001	1,757,437.44	325,076.09	644,026.43	38.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 225 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 06-28-00 0 48			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	325,076.09	644,026.43	38.1
HARRIS CS 0912-71-537 BR 97(149)OX	IN HOUSTON ON GESSNER RD, 0.168 KM S 0.174 KM N OF BUFFALO BAYOU BRIDGE  GR, STR, PAVING, SIGNING, & PV MARKING	0.342	1,939,902.94	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-30-00 0 0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	0.00	0.00	0.0
HARRIS IH 45 0500-03-495 CL 500-3-495	LINDA STREET INTERSECTION BM 8 INTERCHANGE  LANDSCAPE DEVELOPMENT	7.584	869,938.60	69,251.48	608,541.17	72.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 90 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 06-22-00 0 55			
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	69,251.48	608,541.17	72.8
HARRIS US 59 0177-06-045 NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE  GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30	130,100.66	23,083,955.45	78.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 1,228 1,001	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-21-97 8 80			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	130,100.66	23,083,955.45	78.4
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE  MID TO 8 ML & 6 LN FR W/ CTMS	0.277	1,585,554.89	6,080.00	835,861.44	55.4
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE  GR, STRS, BASE, PAV, STORM SWRS & BR	2.004	48,103,549.03	632,854.82	37,484,361.87	82.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS LP 494 0177-15-005 NH 98(105) RAISE & WIDEN RDWY		0.389	2,662,909.42	43,389.41	2,003,196.06	79.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 06-17-98 937 738	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 104 70			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34	682,324.23	40,323,419.37	81.0
HARRIS SP 330 0508-07-279 STP 98(219)MM RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE		3.881	17,935,696.15	275,357.65	12,230,184.00	71.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 07-27-98 288 248	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 38 76			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15	275,357.65	12,230,184.00	71.7
HARRIS US 90A 0027-09-076 C 27-9-76 KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF		1.500	15,221,905.72	744,127.13	10,519,015.65	72.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 07-27-98 733 669	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 91			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72	744,127.13	10,519,015.65	72.7
HARRIS US 59 0027-13-165 NH 98(177) E OF SHEPHERD E OF MANDELL GR, STRS, BASE & PAVEMENT		0.767	32,528,358.92	396,785.39	24,020,175.70	77.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 06-22-99 905 410	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 07-08-99 0 45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05993051		TOTALS	32,528,358.92	396,785.39	24,020,175.70	77.7
HARRIS IH 45 0110-05-094 CM 2000(496) RANKIN RD CYPRESSWOOD INST CTMS		10.064	1,840,070.43	124,814.35	620,491.05	35.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 08-23-00 375 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-05-00 0 44			
M. E. HUNTER & ASSOCIATES, INC. CONTRACT 06003011		TOTALS	1,840,070.43	124,814.35	620,491.05	35.1
HARRIS FM 521 0111-01-081 CSR 111-1-81 HOLMES RD. IH 610 FULL DEP REP & ACP O/L & DR IMPRV, ETC		0.508	625,666.58	458.02	433,919.05	72.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 08-03-00 48 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 07-30-00 0 89			
BEAN CONSTRUCTION CO. CONTRACT 06003050		TOTALS	625,666.58	458.02	433,919.05	72.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS SH 146 0389-05-032 CSR 389-5-32	AT KEMAH BRIDGE REPAIR AND REHAB BRIDGE	0.728	219,788.50	130,703.15	198,059.05	94.8
HARRIS SH 146 0389-05-085 STP 2000(673)HES	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY SAFETY LIGHTING	0.804	153,181.70	42,104.00	146,919.73	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-00 08-02-00 0 73			
VADCO ELECTRIC, INC.						
CONTRACT 06003069		TOTALS	372,970.20	172,807.15	344,978.78	97.3
HARRIS MH 8170-12-003 C 8170-12-3	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET GR, STRS & SURF	0.944	7,386,010.10	337,396.89	6,072,345.77	86.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 510 401	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 08-21-98 32 73			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	337,396.89	6,072,345.77	86.5
HARRIS IH 45 0500-03-494 BH 2000(485)	NB AND SB AT BUFFALO BAYOU REHAB BR	0.627	11,902,616.92	1,851,960.70	11,678,267.39	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 254 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-14-00 0 56			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	1,851,960.70	11,678,267.39	99.9
HARRIS VA 0912-00-182 CSR 912-00-182	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	1,689,293.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 225 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-30-00 0 20			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	0.00	0.00	0.0
HARRIS US 290 0050-06-062 C 50-6-62	AT ROBERTS ROAD TRAFFIC SIGNAL	0.003	543,915.30	123,350.68	483,976.21	92.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 134 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-00 08-27-00 0 64			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30	123,350.68	483,976.21	92.6
HARRIS IH 45 0110-05-102 CPM 110-5-102	SB FRONTAGE ROAD AT CYPRESS CREEK REPAIR AND REHAB BRIDGE	0.079	81,079.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS IH 45 0110-06-120 CPM 110-6-120	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON REPAIR AND REHAB BRIDGE	1.848	60,127.00	0.00	0.00	0.0
HARRIS US 59 0177-11-137 CPM 177-11-137	SB AT TIDWELL AND PARKER REPAIR AND REHAB BRIDGE	0.796	25,922.14	0.00	0.00	0.0
HARRIS VA 0912-71-662 CPM 912-71-662	VARIOUS LOCATIONS ON IH 45, US 59 & BW 8 ARMOR JT REP	5.559	88,853.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 0 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-31-00 0 0			
KINSEL INDUSTRIES, INC. CONTRACT 07003063		TOTALS	255,981.76	0.00	0.00	0.0
HARRIS VA 0912-71-667 CSR 912-71-667	AT VARIOUS LOCATIONS IN HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	2,312,948.55	0.00	180,261.94	8.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 225 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-00 08-30-00 1 11			
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003076		TOTALS	2,312,948.55	0.00	180,261.94	8.1
HARRIS SH 225 0502-01-179 STP 2000(680)R	IH 610 E. OF SCARBOROUGH PLANE & ACP O/L	2.424	783,882.48	0.00	823,836.38	99.9
HARRIS IH 10 0508-01-291 CPM 508-1-291	EAST OF MAGNOLIA SAN JACINTO RIVER BRIDGE PLANE & ACP O/L	1.244	626,712.46	760.00	94,932.73	15.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 150 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-24-00 0 33			
HUBCO, INC. CONTRACT 07003099		TOTALS	1,410,594.94	760.00	918,769.11	68.5
HARRIS IH 610 0271-16-112 CPM 271-16-112	KIRBY LONG DRIVE RESTORE PAVEMENT	5.630	1,759,260.50	12,960.00	685,385.90	40.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 45 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 08-31-00 0 35			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07003118		TOTALS	1,759,260.50	12,960.00	685,385.90	40.5
HARRIS SH 288 0598-01-064 CPM 598-1-64	IH 610 CLEAR CREEK FULL DPTH REP, EDGE REP & JT SEAL	6.703	860,978.81	5,241.60	518,503.20	62.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 72 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 08-31-00 0 90			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07003123		TOTALS	860,978.81	5,241.60	518,503.20	62.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS SPUR 330 (637+152.342) IH 10 0.732 KM W OF SPTCRR (STA 649+895.740) 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT  WORK ORDER- 08-17-98 WORK BEGAN- 08-19-98 DATE WORK COMPLETED- TIME COMPUTED- 09-02-98 CONTRACT WORKING DAYS- 1,460 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 686 PERCENT TIME USED- 46  WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		TOTALS	58,145,750.14	865,994.15	38,680,989.87	70.0
HARRIS HUFFMEISTER RD FM 529 US 290 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC		5.364	16,506,829.04	402,698.27	15,678,646.21	99.9
HARRIS FAIRVIEW ROAD FM 529 1006-01-042 C 1006-1-42 TRAFFIC SIGNAL  WORK ORDER- 09-11-98 WORK BEGAN- 10-23-98 DATE WORK COMPLETED- TIME COMPUTED- 10-12-98 CONTRACT WORKING DAYS- 369 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 425 PERCENT TIME USED- 100  J.D. ABRAMS, L.P. CONTRACT 07983002		TOTALS	16,575,142.29	402,698.27	15,714,233.16	99.7
HARRIS BOUNDED BY CHIMNEY ROCK ON N, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S VA 0912-71-435 STP 94(217)TE CONST BIKE RTES, LANES & BIKE/PED TRAILS  WORK ORDER- 08-25-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 169 PERCENT TIME USED- 155  UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993027		TOTALS	958,433.84	25,123.97	583,382.33	68.3
HARRIS CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT VA 0912-71-434 STP 94(224)TE BIKE ROUTES AND BIKE LANES-PHASE 1  WORK ORDER- 08-19-99 WORK BEGAN- 10-20-99 DATE WORK COMPLETED- TIME COMPUTED- 09-04-99 CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 148 PERCENT TIME USED- 112  SOUTH COAST CONSTRUCTION, INC. CONTRACT 07993083		TOTALS	1,914,343.59	0.00	1,661,527.06	92.0
HARRIS CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT VA 0912-71-644 STP 94(337)TE CONST BIKE ROUTES AND BIKE LANES-PHASE 1  WORK ORDER- 08-25-99 WORK BEGAN- 11-11-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 114 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 162 PERCENT TIME USED- 142  UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993087		TOTALS	1,261,993.83	0.00	425,869.90	38.3
HARRIS 0.3 MI EAST OF MUESCHKE ROAD US 290 0.186 MI WEST OF TELGE ROAD 0050-06-054 CM 2000(919) INST CTMS  WORK ORDER- 09-11-00 WORK BEGAN- 11-22-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 125 PERCENT TIME USED- 27  FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08003011		TOTALS	2,373,209.83	388,236.77	629,112.55	27.6
HARRIS 0.3 MI EAST OF MUESCHKE ROAD US 290 0.186 MI WEST OF TELGE ROAD 0050-06-054 CM 2000(919) INST CTMS  WORK ORDER- 09-11-00 WORK BEGAN- 11-22-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 125 PERCENT TIME USED- 27  FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08003011		TOTALS	2,373,209.83	388,236.77	629,112.55	27.6

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 \* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VA 0912-71-684 CM 2000(882)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	1,283,566.90	58,329.38	224,771.28	18.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 67 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-16-01 0 11			
MICA CORPORATION	CONTRACT 08003013	TOTALS	1,283,566.90	58,329.38	224,771.28	18.4
HARRIS VA 0912-71-685 CM 2000(883)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM	0.001	1,576,509.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-16-01 0 0			
VADCO ELECTRIC, INC.	CONTRACT 08003014	TOTALS	1,576,509.80	0.00	0.00	0.0
HARRIS VA 0912-71-670 CM 2000(670)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	798,278.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 294 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.	CONTRACT 08003015	TOTALS	798,278.54	0.00	0.00	0.0
HARRIS VA 0912-71-680 CM 2000(878)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM	0.001	757,426.05	295,630.82	347,795.32	48.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 56 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-17-01 0 14			
MICA CORPORATION	CONTRACT 08003016	TOTALS	757,426.05	295,630.82	347,795.32	48.3
HARRIS VA 0912-71-673 CM 2000(871)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	389,771.45	0.00	0.00	0.0
HARRIS VA 0912-71-674 CM 2000(872)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	366,746.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
VADCO ELECTRIC, INC.	CONTRACT 08003017	TOTALS	756,517.65	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
HARRIS VA 0912-71-681 CM 2000(879)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	562,985.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.	CONTRACT 08003018	TOTALS	562,985.10	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS VA 0912-71-677 CM 2000(875)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3 HARRIS COUNTY RCTSS PROGRAM	0.001	437,588.30	76,147.25	76,147.25	18.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 140 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-01 12-02-00 0 6			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003022		TOTALS	437,588.30	76,147.25	76,147.25	18.3
HARRIS VA 0912-71-672 CM 2000(870)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	148,300.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 11-18-00 0 0			
TRAF-TEX, INC.						
CONTRACT 08003031		TOTALS	148,300.00	0.00	0.00	0.0
HARRIS SH 249 0720-03-083 STP 2000(243)RM	0.240 KM NORTH OF WESTLOCK DR. 0.039 KM SOUTH OF HOLDERRIETH ROAD GR, STRS, BASE & SURF	3.954	12,891,724.30	364,808.94	2,933,347.52	23.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 288 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-00 10-20-00 0 27			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08003097		TOTALS	12,891,724.30	364,808.94	2,933,347.52	23.7
HARRIS VA 0912-71-678 CM 2000(876)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	3,257,309.20	161,019.48	637,380.19	20.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 121 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-06-00 0 42			
MICA CORPORATION						
CONTRACT 08003102		TOTALS	3,257,309.20	161,019.48	637,380.19	20.5
HARRIS VA 0912-71-679 CM 2000(877)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	1,931,313.80	50,467.80	228,488.41	12.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 76 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-17-01 0 0			
MICA CORPORATION						
CONTRACT 08003104		TOTALS	1,931,313.80	50,467.80	228,488.41	12.4
HARRIS VA 0912-71-666 CM 2000(460)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	1,797,927.53	194,544.00	194,544.00	11.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-00 440 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-01 12-18-00 0 3			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003105		TOTALS	1,797,927.53	194,544.00	194,544.00	11.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VA 0912-71-682 CM 2000(880)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 3  HARRIS COUNTY RCTSS PROGRAM	0.001	1,112,906.69	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 334 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-08-00 0 0			
VADCO ELECTRIC, INC.						
CONTRACT 08003106		TOTALS	1,112,906.69	0.00	0.00	0.0
HARRIS VA 0912-71-676 CM 2000(874)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 2  HARRIS COUNTY RCTSS PROGRAM	0.001	1,090,708.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 270 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-11-00 0 0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003107		TOTALS	1,090,708.50	0.00	0.00	0.0
HARRIS VA 0912-71-669 CM 2000(725)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2 - SIGNAL PROJECT 1  HARRIS COUNTY RCTSS PROGRAM	0.001	449,013.64	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 123 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VADCO ELECTRIC, INC.						
CONTRACT 08003112		TOTALS	449,013.64	0.00	0.00	0.0
HARRIS VA 0912-71-675 CM 2000(873)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2 - INTERCONNECT PROJECT 1  HARRIS COUNTY RCTSS PROGRAM	0.001	353,472.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PFEIFFER & SON, INC.						
CONTRACT 08003115		TOTALS	353,472.50	0.00	0.00	0.0
HARRIS FM 528 0981-01-091 C 981-1-91	AT PLYMOUTH IN FRIENDSWOOD  TRAFFIC SIGNAL	0.002	185,920.00	42,311.67	124,154.07	70.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 62 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-00 11-14-00 0 50			
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00	42,311.67	124,154.07	70.2
HARRIS VA 0912-71-629 CM 99(569)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 1  HARRIS COUNTY RCTSS PROGRAM	0.001	117,031.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-11-00 0 0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003119		TOTALS	117,031.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS 0.644 KM W OF HIRAM CLARKE RD US 90A 0.161 KM W OF GLENCOVE 0027-09-070 NH 98(218) GR, STRS, BASE & CONC PAVT		3.068	28,940,943.86	1,480,401.26	19,410,507.99	70.5
WORK ORDER- 09-21-98 WORK BEGAN- 09-24-98 DATE WORK COMPLETED- TIME COMPUTED- 10-07-98 CONTRACT WORKING DAYS- 705 ADDL DAYS GRANTED- 83 WORKING DAYS CHARGED- 643 PERCENT TIME USED- 81						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08983058		TOTALS	28,940,943.86	1,480,401.26	19,410,507.99	70.5
HARRIS N. OF BRAESHOOD IH 610 S. OF BELLAIRE 0271-17-123 IM 610-7(370) RECONST SUBGR, PVMT & STRS		1.449	23,527,003.68	863,764.74	20,666,796.45	92.4
WORK ORDER- 09-17-99 WORK BEGAN- 09-22-99 DATE WORK COMPLETED- TIME COMPUTED- 10-03-99 CONTRACT WORKING DAYS- 529 ADDL DAYS GRANTED- 48 WORKING DAYS CHARGED- 428 PERCENT TIME USED- 74						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08993069		TOTALS	23,527,003.68	863,764.74	20,666,796.45	92.4
HARRIS YALE IH 610 EAST OF T.C. JESTER 0271-14-194 CD 271-14-194 PC WALL PANELS, DRILL SHAFTS, RIPRAP, SDWLK		1.981	2,749,115.95	300,601.51	1,214,911.26	46.0
WORK ORDER- 10-05-00 WORK BEGAN- 10-14-00 DATE WORK COMPLETED- TIME COMPUTED- 10-21-00 CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 67 PERCENT TIME USED- 34						
JOHN REED AND COMPANY, INC. CONTRACT 09003007		TOTALS	2,749,115.95	300,601.51	1,214,911.26	46.0
HARRIS AT HAYWARD FM 2100 1062-02-019 CD 1062-2-19 LEFT TURN CHANNEL AND TRAFFIC SIGNAL		0.249	219,250.22	60,344.29	102,651.00	49.2
WORK ORDER- 10-12-00 WORK BEGAN- 01-24-01 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 56						
HUBCO, INC. CONTRACT 09003036		TOTALS	219,250.22	60,344.29	102,651.00	49.2
HARRIS VARIOUS LOCATIONS ON IH 10 W IH 10 0271-07-253 CPM 271-7-253 REPAIR AND REHAB BRIDGE		0.001	1,802,818.00	404,482.70	641,604.69	37.0
HARRIS EASTBOUND AT MAYSIDE DRIVE IH 10 0508-01-295 CPM 508-1-295 REHAB AND REPAIR BRIDGE		0.001	186,544.30	0.00	0.00	0.0
WORK ORDER- 10-16-00 WORK BEGAN- 01-04-01 DATE WORK COMPLETED- TIME COMPUTED- 11-01-00 CONTRACT WORKING DAYS- 236 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 23						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 09003046		TOTALS	1,989,362.30	404,482.70	641,604.69	33.5
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A IH 610 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV		1.005	7,689,242.47	233,957.51	7,642,611.87	99.9
WORK ORDER- 11-03-98 WORK BEGAN- 11-16-98 DATE WORK COMPLETED- TIME COMPUTED- 11-19-98 CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 535 PERCENT TIME USED- 94						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 09983002		TOTALS	7,689,242.47	233,957.51	7,642,611.87	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS LOCATIONS IN THE DISTRICT		0.001	1,410,467.63	0.00	767,875.74	57.3
VA 0912-00-173 C 912-00-173						
REMOV AND REPLACE PAV MARKS						
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63	0.00	767,875.74	57.3
HARRIS MEADOW ST. SPUR 330		18.245	1,467,507.00	0.00	1,409,669.52	99.9
IH 10 0508-01-293 CM 2000(7)						
INSTALL CMS						
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00	0.00	1,409,669.52	99.9
HARRIS VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE HARRIS COUNTY		0.001	1,552,128.39	0.00	0.00	0.0
VA 0912-00-194 CD 912-00-194						
PVT MKS						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17			
BATTERSON, INC.						
CONTRACT 10003038		TOTALS	1,552,128.39	0.00	0.00	0.0
HARRIS 11TH ST S. OF PINEMONT		4.864	3,155,374.36	0.00	2,965,011.11	99.9
VA 0912-71-436 STP 94(215)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	155			
HORIZONS BUSINESS RESOURCES						
CONTRACT 10983039		TOTALS	3,155,374.36	0.00	2,965,011.11	99.9
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD		27.800	1,170,345.15	24,000.00	1,187,271.14	99.9
VA 0912-71-502 CM 96(729)						
BIKE W HOUSTON ON - ST BIKEWAY PHASE 1						
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	24,000.00	1,187,271.14	99.9
HARRIS VARIOUS ON-SYSTEM DISTRICTWIDE LOCATIONS		0.001	79,803.80	0.00	0.00	0.0
VA 0912-00-177 CSR 912-00-177						
REHAB ILLUMINATION						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 11003015		TOTALS	79,803.80	0.00	0.00	0.0

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

\*\*\*\*\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 4 - INTERCONNECT PROJECT 1 0912-71-683 HARRIS COUNTY RCTSS PROGRAM CM 2000(881)		0.001	2,830,042.50	0.00	0.00	2.2
WORK ORDER- 12-21-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MICA CORPORATION CONTRACT 11003051		TOTALS	2,830,042.50	0.00	0.00	2.2
HARRIS INTERSECTIONS US 59 AT IH 610 LOOP NORTH VA AND IH 10 AT CROSBY/LYNCHBURG ROAD 0912-71-719 LANDSCAPE DEVELOPMENT CL 912-71-719		0.001	567,778.68	66,051.08	288,324.02	52.8
WORK ORDER- 11-30-00 WORK BEGAN- 12-16-00 DATE WORK COMPLETED- TIME COMPUTED- 12-16-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 38						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 11003060		TOTALS	567,778.68	66,051.08	288,324.02	52.8
HARRIS W/I HERMAN BROWN PARK TO: DUNVEGAN WAY VA AT MERCURY DRIVE & WESTSHIRE AT IH 10 0912-71-506 BIKE & HIKE TRL THROUGH HERMAN CM 96(733) BROWN PRK		2.550	616,910.04	0.00	614,242.04	99.9
WORK ORDER- 02-12-99 WORK BEGAN- 03-15-99 DATE WORK COMPLETED- TIME COMPUTED- 02-28-99 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 125 PERCENT TIME USED- 96						
INFRASTRUCTURE SERVICES, INC. CONTRACT 11983025		TOTALS	616,910.04	0.00	614,242.04	99.9
HARRIS 1.0 MI NORTH OF SH 146 SP 330 SH 146 0508-07-277 C 508-7-277 CONST O/P, FR RD, AND RP		1.228	8,951,353.55	279,804.63	5,032,414.65	59.1
HARRIS SH 146 SP 330 1.0 MI NORTH OF SH 146 0508-07-278 GR, STRS, BASE, PAVEMENT CM 98(492)		0.962	8,786,880.16	182,297.31	8,268,991.46	99.0
WORK ORDER- 11-30-98 WORK BEGAN- 11-30-98 DATE WORK COMPLETED- TIME COMPUTED- 12-16-98 CONTRACT WORKING DAYS- 338 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 152 PERCENT TIME USED- 42						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11983045		TOTALS	17,738,233.71	462,101.94	13,301,406.13	78.9
HARRIS HUFFMEISTER RD FM 529 BARKER-CYPRESS 1006-01-048 STP 99(6)MM GR, STRS, BS CONC PVT		3.337	17,201,563.91	217,403.95	16,170,509.21	98.9
HARRIS HUFFMEISTER ROAD FM 529 BARKER-CYPRESS ROAD 1006-01-049 INST ATMS CM 99(7)		4.510	236,868.20	0.00	225,024.79	99.9
WORK ORDER- 12-29-98 WORK BEGAN- 02-22-99 DATE WORK COMPLETED- TIME COMPUTED- 01-14-99 CONTRACT WORKING DAYS- 408 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 403 PERCENT TIME USED- 98						
PATE & PATE ENTERPRISES, INC. CONTRACT 11983046		TOTALS	17,438,432.11	217,403.95	16,395,534.00	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS US 59 0177-07-101 CM 2000(41)	AT BW 8 N CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79	30,020.48	4,573,069.99	51.8
HARRIS BH 8 3256-02-053 STP 2000(40)MM	0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE	2.732	26,260,525.71	1,345,482.40	13,310,924.30	52.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 746 331	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-16-99 0 44			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11993001		TOTALS	35,448,979.50	1,375,502.88	17,883,994.29	52.5
HARRIS US 290 0050-06-055 CM 2000(38)	1488 M WEST OF MASON ROAD 1394 M EAST OF MASON ROAD GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.	2.861	7,845,176.41	366,129.43	5,623,417.16	74.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 225 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-00 02-03-00 3 68			
KINSEL INDUSTRIES, INC. CONTRACT 11993048		TOTALS	7,845,176.41	366,129.43	5,623,417.16	74.6
HARRIS VA 0912-71-501 CM 96(728)	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BH 8 AND GREENS BAYOU CONST BIKE ROUTES, LANES & BIKE/PED TRAIL	41.270	1,283,705.12	26,021.67	1,275,062.12	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 123 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 02-06-00 48 99			
INFRASTRUCTURE SERVICES, INC. CONTRACT 11993063		TOTALS	1,283,705.12	26,021.67	1,275,062.12	99.9
HARRIS IH 10 0271-06-092 CD 271-6-92	1.23 MI EAST OF SH 6 EXIT RAMP OF SH 99 ACP, PLANING, CTB, AND PVMT MRK	8.731	3,371,880.23	61,687.87	3,386,625.69	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 141 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 02-06-00 29 135			
KINSEL INDUSTRIES, INC. CONTRACT 11993073		TOTALS	3,371,880.23	61,687.87	3,386,625.69	99.9
HARRIS VA 0912-00-195 CD 912-00-195	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY PVT MKS	0.001	1,522,890.94	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 150 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 7			
BATTERSON, INC. CONTRACT 12003011		TOTALS	1,522,890.94	0.00	0.00	0.0
HARRIS VA 0912-71-726 CD 912-71-726	VARIOUS SMALL SIGN UPGRADE-EAST HARRIS	0.001	283,483.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 0			
WILLOW CITY SIGN & RAIL, INC. CONTRACT 12003012		TOTALS	283,483.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS RICHMOND AVE. AND WESTHEIMER ROAD				0.928	202,240.36	25,559.08	25,559.08	13.1
BH 8 3256-01-073 CM 98(354) ADD RT TURN LANES								
WORK ORDER-	01-08-01	WORK BEGAN-	02-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9					
LONE STAR ROAD CONSTRUCTION, INC.								
CONTRACT 12003027				TOTALS	202,240.36	25,559.08	25,559.08	13.1
HARRIS US 59				2.307	684,274.48	0.00	0.00	0.0
IH 610 IH 10								
0271-17-137								
CD 271-17-137 MILL, ACP O/L & PVMT MARKS								
WORK ORDER-	01-05-01	WORK BEGAN-	03-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 12003043				TOTALS	684,274.48	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				0.001	654,914.37	0.00	0.00	0.0
VA								
0912-71-725								
CD 912-71-725 PVT MKS								
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 12003058				TOTALS	654,914.37	0.00	0.00	0.0
HARRIS VARIOUS				0.001	274,537.00	0.00	0.00	0.0
VA								
0912-71-728								
CD 912-71-728 SMALL SIGN UPGRADE-SOUTH HARRIS								
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 12003060				TOTALS	274,537.00	0.00	0.00	0.0
HARRIS AT VARIOUS LOCATIONS ON IH 45 DOWNTOWN				0.001	1,828,027.40	324,159.54	324,159.54	18.4
IH 45 IH 45 NB								
0500-03-500								
CPM 500-3-500 REPAIR AND REHAB BRIDGE								
WORK ORDER-	01-18-01	WORK BEGAN-	02-09-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	9					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12003074				TOTALS	1,828,027.40	324,159.54	324,159.54	18.4
HARRIS US 59 NB				0.003	317,095.00	116,877.20	116,877.20	38.7
US 59 IH 610 HB								
0177-11-136								
CPM 177-11-136 REPAIR AND REHAB BRIDGE								
WORK ORDER-	01-18-01	WORK BEGAN-	02-03-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	32					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12003088				TOTALS	317,095.00	116,877.20	116,877.20	38.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY @ NORTH PARK PLAZA		0.282	229,429.16	0.00	0.00	0.0
LP 494 0177-14-022 CD 177-14-22						
LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
HUBCO, INC.						
CONTRACT 01013039		TOTALS	229,429.16	0.00	0.00	0.0
MONTGOMERY VARIOUS		0.001	840,612.67	0.00	0.00	0.0
VA 0912-37-126 CD 912-37-126						
SMALL SIGN UPGRADE						
MONTGOMERY VARIOUS		0.001	424,022.06	0.00	0.00	0.0
VA 0912-37-132 CPM 912-37-132						
SMALL SIGN UPGRADE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-22-01 0 0			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 01013052		TOTALS	1,264,634.73	0.00	0.00	0.0
MONTGOMERY AT INTERSECTION OF FM 149 IN MONTGOMERY		0.057	186,026.58	77,940.92	172,307.67	97.5
SH 105 0338-02-031 CD 338-2-31						
TURN RAD MOD, ACP, CONC CURB&GTR, SDNLK. ETC						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 26 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 03-22-00 0 92			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58	77,940.92	172,307.67	97.5
MONTGOMERY WEST PANTHER CREEK DRIVE SIX PINES DRIVE ON LAKE WOODLANDS DRIVE		2.138	7,927,227.62	0.00	0.00	0.0
CR 0912-37-106 STP 99(362)UM						
GR, CEM, STAB, ASB, CONC PAV, STR, STM, SEM, SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 235 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 02013002		TOTALS	7,927,227.62	0.00	0.00	0.0
MONTGOMERY LP 336 W WILSON ROAD		0.604	1,097,749.99	328,366.15	948,149.51	89.9
SH 105 0338-03-081 CSR 338-3-81						
ADD C&G W/ STM SMR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 92 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-08-00 05-04-00 0 90			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99	328,366.15	948,149.51	89.9
MONTGOMERY GRIMES COUNTY LINE F.M.		29.943	1,953,885.16	0.00	0.00	0.0
SH 105 ETC 0338-02-036 CPM 338-2-36						
BASE AND ASPHALT REPAIR, CRACK SEAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 247 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
HUBCO, INC.						
CONTRACT 03013029		TOTALS	1,953,885.16	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
MONTGOMERY ETC FM 1774	IH	42.555	4,648,457.15	1,440.00	604,806.78	13.5
FM 1488 ETC 45, ETC.						
0523-10-022						
STP 2000(463)R						
BS REP, CR SL, ACP O/L & PV MARKS						
WORK ORDER- 05-09-00	WORK BEGAN- 07-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 36					
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	1,440.00	604,806.78	13.5
*****						
MONTGOMERY FM 3083	LP	84.010	1,296,518.89	127,913.30	858,843.88	69.0
SH 75 ETC 336 (S), ETC.						
0110-03-045						
STP 2000(489)R						
RESTORATION OF EXISTING ROAD						
WORK ORDER- 06-12-00	WORK BEGAN- 07-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 49					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89	127,913.30	858,843.88	69.0
*****						
MONTGOMERY ON GOSLING RD FR SPRING CREEK		1.196	3,173,449.57	147,316.58	1,792,325.58	58.8
CR FLINTRIDGE RD IN THE WOODLANDS						
0912-37-075						
STP 2000(490)UM						
GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK						
HARRIS GOSLING RD FR 0.25 MI S OF SPRING CRK		0.193	1,248,312.80	0.00	136,852.80	11.4
CS SPRING CREEK IN THE WOODLANDS						
0912-71-481						
CC 912-71-481						
GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK						
WORK ORDER- 08-28-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-13-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 30					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07003025		TOTALS	4,421,762.37	147,316.58	1,929,178.38	45.4
*****						
MONTGOMERY AT OWEN DR		0.397	83,007.46	27,941.26	77,752.63	97.5
LP 336						
0338-11-042						
CSR 338-11-42						
ADD LEFT AND RIGHT TURN LANES						
MONTGOMERY OWEN ROAD		0.001	75,015.80	17,721.98	20,573.18	28.5
LP 336 IN CONROE						
0338-11-043						
C 338-11-43						
TRAFFIC SIGNAL						
WORK ORDER- 08-15-00	WORK BEGAN- 01-25-01					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 33					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003065		TOTALS	158,023.26	45,663.24	98,325.81	64.8
*****						
MONTGOMERY ON WOODLANDS PKWY @ IH 45		0.002	836,009.85	119,680.90	493,178.86	61.4
CR COCHRANS CROSSING						
0912-37-109						
CM 99(94)						
SIGNAL SYCHRONIZATION						
WORK ORDER- 08-15-00	WORK BEGAN- 10-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 43					
MICA CORPORATION						
CONTRACT 07003078		TOTALS	836,009.85	119,680.90	493,178.86	61.4
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90	571,966.92	24,439,166.63	61.6
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
MH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	0.121	3,010,793.45	0.00	1,119,200.85	39.1
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER- DATE WORK COMPLETED-	08-17-98	WORK BEGAN- TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	672	PERCENT TIME USED-	68			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	571,966.92	25,558,367.48	60.1
MONTGOMERY	0.110 MI N OF FM 1488	1.572	26,549,065.23	90,662.40	7,366,327.57	28.9
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-122						
STP 2000(495)MM	WDN GR, STRS & SURF					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45	0.280 MI N OF RIVER PLANTATION DRIVE					
0110-04-152						
CM 94(65)I	GR, STR & HOV LN					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	29,850.00	0.00	26,976.00	94.1
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-171						
NH 2000(507)	UTILITY ADJUSTMENTS					
WORK ORDER- DATE WORK COMPLETED-	10-03-00	WORK BEGAN- TIME COMPUTED-	10-03-00			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	4			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	90,662.40	8,274,583.57	25.3
MONTGOMERY	WESTMOOD NORTH	0.002	127,534.00	1,900.00	132,776.65	99.9
FM 1488						
0523-10-025						
C 523-10-25	TRAFFIC SIGNAL					
WORK ORDER- DATE WORK COMPLETED-	09-15-00	WORK BEGAN- TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	61			
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	1,900.00	132,776.65	99.9
MONTGOMERY	AT TRAM ROAD	0.265	256,841.21	43,992.59	196,938.40	79.8
FM 2090						
1912-02-010						
CD 1912-2-10	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					
WORK ORDER- DATE WORK COMPLETED-	10-18-00	WORK BEGAN- TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	61			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	43,992.59	196,938.40	79.8
MONTGOMERY	LA SALLE AVENUE IN CONROE	0.002	161,885.00	960.00	138,039.50	88.8
SH 105						
0338-03-082						
C 338-3-82	TRAFFIC SIGNAL					
WORK ORDER- DATE WORK COMPLETED-	10-12-00	WORK BEGAN- TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	50			
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	960.00	138,039.50	88.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY SH 105 0338-04-064 CD 338-4-64	CROCKETT MARTIN ROAD . LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.246	179,421.36	53,410.60	121,910.87	71.5
MONTGOMERY FM 2432 2325-01-011 CSR 2325-1-11	AT COUNTY LINE ROAD IN MILLIS . LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL	0.227	255,861.98	57,506.63	213,811.83	87.9
MONTGOMERY FM 2978 3050-02-012 CD 3050-2-12	AT HARDIN STORE ROAD . LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.359	235,029.07	99,965.87	163,538.87	73.2
MONTGOMERY FM 3083 3158-01-019 CD 3158-1-19	AT JEFFERSON CHEMICAL ROAD . LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.265	218,576.47	71,270.68	183,885.37	88.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 104 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-00 10-28-00 0 34			
HUBCO, INC.	CONTRACT 09003070	TOTALS	888,888.88	282,153.78	683,146.94	80.8
MONTGOMERY FM 1097 1259-01-023 CD 1259-1-23	AT BENTWATER DRIVE . TRAFFIC SIGNAL AND MISCELLANEOUS WORK	0.882	738,655.76	97,495.44	150,842.56	21.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-00 142 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 11-22-00 0 14			
JERDON ENTERPRISE, INC.	CONTRACT 10003052	TOTALS	738,655.76	97,495.44	150,842.56	21.2
MONTGOMERY FM 830 2897-01-008 C 2897-1-8	OLD MONTGOMERY ROAD . TRAFFIC SIGNAL	0.003	93,625.00	17,856.00	40,224.75	44.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 48 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-01 12-17-00 0 22			
TRAF-TEX, INC.	CONTRACT 11003059	TOTALS	93,625.00	17,856.00	40,224.75	44.7
MONTGOMERY SH 105 0338-03-083 C 338-3-83	FM 2854 . TRAFFIC SIGNAL	0.002	170,815.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TRAF-TEX, INC.	CONTRACT 12003061	TOTALS	170,815.50	0.00	0.00	0.0
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SANDUST RD PAY, GR, RIPRAP, STM SEM, RET WALL, ETC	3.488	33,222,684.45	622,091.57	29,069,456.53	92.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY 0.318 MI S OF TAMINA RD. IH 45 0.382 MI N OF RAYFORD-SANDUST RD. 0110-04-163 NH 97(22) UTIL ADJ		0.001	1,911,382.24	0.00	1,758,205.30	96.8
WORK ORDER- 01-15-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-97					
CONTRACT WORKING DAYS- 1,066	ADDL DAYS GRANTED- 94					
WORKING DAYS CHARGED- 993	PERCENT TIME USED- 85					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 12963001		TOTALS	35,134,066.69	622,091.57	30,827,661.83	92.3
MONTGOMERY 0.576 MI S OF ROMAN FOREST BLVD US 59 0.617 MI N OF ROMAN FOREST BLVD 0177-05-059 NH 2000(45) GR, STRS & SURF		2.929	10,581,622.86	83,028.78	4,299,112.13	42.3
MONTGOMERY 0.319 MI S. OF CREEKWOOD LANE DR. US 59 0.792 MI N. OF CREEKWOOD LANE DR. 0177-05-087 NH 2000(45) GR, STRS & SURF		1.225	8,732,199.11	353,680.06	4,273,278.42	50.9
WORK ORDER- 04-19-00	WORK BEGAN- 05-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-05-00					
CONTRACT WORKING DAYS- 468	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 36					
KINSEL INDUSTRIES, INC. CONTRACT 12993044		TOTALS	19,313,821.97	436,708.84	8,572,390.55	46.2
HALLER VARIOUS VA 0912-56-032 CD 912-56-32 SMALL SIGN UPGRADE		0.001	924,450.00	0.00	0.00	0.0
WORK ORDER- 03-06-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 02013012		TOTALS	924,450.00	0.00	0.00	0.0
HALLER US 290 FM 1736 SH 6 1687-01-013 AR 1687-1-13 REP EX FL PV, SBGD MDN, ACP REHB/OL, PMK		8.028	1,482,021.18	0.00	0.00	0.0
WORK ORDER- 03-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-25-01					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 02013081		TOTALS	1,482,021.18	0.00	0.00	0.0
HALLER US 290 SH 159 BRAZOS RIVER 0409-02-025 STP 2000(885)R PLANING, ASPH SURF REHAB, O/L, PVMT MRK		4.255	528,187.03	49,811.49	603,497.54	99.9
WORK ORDER- 09-12-00	WORK BEGAN- 10-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 94					
HUBCO, INC. CONTRACT 08003063		TOTALS	528,187.03	49,811.49	603,497.54	99.9

DISTRICT CONTRACT AMOUNT 1,161,778,848.92  
DISTRICT ESTIMATES THIS MONTH 28,055,878.47  
DISTRICT TOTAL ESTIMATES PAID TO DATE 635,225,954.96

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BRAZORIA SH0288	VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY	0.100	446,358.87	0.00	223,094.66	49.9
6049-06-001	VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY					
RMC - 604906001	MOWING HWY RIGHT OF WAY					
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	35			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	0.00	223,094.66	49.9
*****						
BRAZORIA SH0035	VARIOUS HMYS. IN NORTH BRAZORIA COUNTY	0.001	439,537.96	0.00	187,270.07	42.6
6049-05-001	VARIOUS HMYS. IN NORTH BRAZORIA COUNTY					
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	29			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	0.00	187,270.07	42.6
*****						
BRAZORIA FM0521	VARIOUS HMYS. IN S. BRAZORIA COUNTY	0.001	383,140.76	0.00	189,185.96	49.3
6049-04-001	VARIOUS HMYS. IN S. BRAZORIA COUNTY					
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	37			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	0.00	189,185.96	49.3
*****						
FORT BEND US0059	VARIOUS HMYS IN FORT BEND COUNTY	0.001	890,241.27	0.00	431,960.69	48.5
6049-07-001	VARIOUS HMYS IN FORT BEND COUNTY					
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	32			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	0.00	431,960.69	48.5
*****						
GALVESTON IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY	0.001	211,500.00	0.00	0.00	0.0
6056-40-001	VARIOUS HIGHWAYS IN GALVESTON COUNTY					
RMC - 605640001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	30			
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00	0.00	0.00	0.0
*****						
GALVESTON IH0045	GALVESTON CAUSEWAY AND SH 124 AT INTRACOASTAL CANAL	0.001	521,000.00	113,000.00	344,800.00	66.1
6057-66-001						
RMC - 605766001	FENDER SYSTEM REPAIR					
WORK ORDER-	11-03-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	30			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	113,000.00	344,800.00	66.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GALVESTON SH0087 6059-59-001 RMC - 605959001	GALVESTON FERRY OPERATIONS PORT BOLIVAR FERRY OPERATIONS FERRY FENDER SYSTEM REPAIR		0.001	557,730.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS GULF CONSTRUCTION COMPANY, INC.			TOTALS	557,730.00	0.00	0.00	0.0
GALVESTON IH0045 6045-80-001 RMC - 604580001	VARIOUS HMYS. IN GALVESTON COUNTY VARIOUS HMYS. IN GALVESTON COUNTY CLEANING AND SWEEPING HIGHWAYS		0.001	411,840.00	18,050.00	274,215.00	66.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-99 730 472	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-99 11-15-99 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	411,840.00	18,050.00	274,215.00	66.5
GALVESTON SH0087 6046-34-001 RMC - 604634001	GALVESTON FERRY OPERATIONS GALVESTON FERRY OPERATIONS FERRY FENDER SYSTEM REPAIR		0.001	544,480.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS GULF CONSTRUCTION COMPANY, INC.			TOTALS	544,480.00	0.00	0.00	0.0
GALVESTON IH0045 6047-59-001 RMC - 604759001	VARIOUS HIGHWAYS IN GALVESTON COUNTY VARIOUS HIGHWAYS IN GALVESTON COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	446,358.93	0.00	248,658.26	55.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 270 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-00 04-03-00 0 36	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
B & G CONTRACTORS INC.			TOTALS	446,358.93	0.00	248,658.26	55.7
HARRIS US0059 6047-42-001 RMC - 604742001	VARIOUS HMYS IN N. HARRIS COUNTY VARIOUS HMYS IN N. HARRIS COUNTY LITTER PICKUP AND DISPOSAL		0.001	427,332.06	20,611.90	239,045.65	55.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-29-00 606 334	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-00 04-01-00 0 55	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			TOTALS	427,332.06	20,611.90	239,045.65	55.9
HARRIS IH0045 6062-63-001 RMC - 606263001	WITHIN CENTRAL HOUSTON AREA, IH 45, ETC. WITHIN CENTRAL HOUSTON AREA, IH 45, ETC. GENERAL ROUTINE MAINTENANCE OF I45, ETC.		0.001	1,776,201.00	3,386.74	3,386.74	0.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-01 365 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-01 02-24-01 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,776,201.00	3,386.74	3,386.74	0.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS	VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.001	720,722.50	0.00	0.00	0.0
IH0610	VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6058-58-001							
RMC - 605858001	OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDSEY ELECTRIC COMPANY, INC.							
	CONTRACT 01014006	TOTALS		720,722.50	0.00	0.00	0.0
HARRIS	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	263,160.00	0.00	0.00	0.0
IH0010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6059-31-001							
RMC - 605931001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
	CONTRACT 01014007	TOTALS		263,160.00	0.00	0.00	0.0
HARRIS	VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.100	668,972.12	0.00	0.00	0.0
IH0610	VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6052-91-001							
RMC - 605291001	RAMP METERING SYSTEM MAINTENANCE						
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VADCO ELECTRIC, INC.							
	CONTRACT 02004008	TOTALS		668,972.12	0.00	0.00	0.0
HARRIS	VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.001	420,000.00	0.00	0.00	0.0
IH0010	VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6059-32-001							
RMC - 605932001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 02014008	TOTALS		420,000.00	0.00	0.00	0.0
HARRIS	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	319,118.00	0.00	0.00	0.0
IH0010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6060-54-001							
RMC - 606054001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
	CONTRACT 02014009	TOTALS		319,118.00	0.00	0.00	0.0
HARRIS	VARIOUS HWYS. IN NORTH HARRIS COUNTY		0.001	379,200.00	29,770.00	257,920.00	68.0
US0059	VARIOUS HWYS. IN NORTH HARRIS COUNTY						
6047-32-001							
RMC - 604732001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****			
TRI-CITY SWEEPING, INC.							
	CONTRACT 03004006	TOTALS		379,200.00	29,770.00	257,920.00	68.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT		0.010	692,872.50	0.00	0.00	0.0
IH0610 VARIOUS HWYS IN THE HOUSTON DISTRICT						
6052-37-001						
RMC - 605237001 FREEMWAY MANAGEMENT MAINTENANCE						
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 03004018		TOTALS	692,872.50	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	735,250.00	26,200.00	180,240.00	24.5
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6053-02-001						
RMC - 605302001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-19-00	WORK BEGAN-	08-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	28	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004003		TOTALS	735,250.00	26,200.00	180,240.00	24.5
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		0.001	1,062,440.00	0.00	708,994.17	72.2
US0059 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6053-85-001						
RMC - 605385001 GENERAL MAINTENANCE US59, SH288 & SP 527						
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	71	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004004		TOTALS	1,062,440.00	0.00	708,994.17	72.2
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		0.001	1,460,556.00	0.00	1,189,859.13	86.7
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6053-78-001						
RMC - 605378001 GENERAL MAINTENANCE IH610, SH225 & SP548						
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	71	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004008		TOTALS	1,460,556.00	0.00	1,189,859.13	86.7
HARRIS STOKES		20.000	924,423.80	34,423.66	741,716.71	80.3
IH0045 MONTGOMERY COUNTY LINE						
6038-85-001						
RMC - 603885001 GENERAL MAINTENANCE FOR IH 45						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	598	PERCENT TIME USED-	75	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05994012		TOTALS	924,423.80	34,423.66	741,716.71	80.3
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	340,952.50	5,344.90	267,846.28	78.5
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6028-96-001						
RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79	*****		
BATTERSON, INC.						
CONTRACT 05994019		TOTALS	340,952.50	5,344.90	267,846.28	78.5



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0045 6057-36-001 RMC - 605736001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS		0.001	460,300.00	55,550.00	212,736.72	46.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 365 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-05-00 09-11-00 0 46					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07004006			TOTALS	460,300.00	55,550.00	212,736.72	46.2
HARRIS IH0010 6044-40-001 RMC - 604440001	VARIOUS HIGHWAYS IN M. HARRIS COUNTY VARIOUS HIGHWAYS IN M. HARRIS COUNTY GUARDRAIL REPAIR		0.001	294,664.80	0.00	215,595.95	78.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-99 730 532	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-10-99 09-16-99 0 72					
KINSEL INDUSTRIES, INC.							
CONTRACT 07994012			TOTALS	294,664.80	0.00	215,595.95	78.5
HARRIS IH0610 6053-12-001 RMC - 605312001	VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT ILLUMINATION SYSTEM MAINTENANCE		0.010	992,320.00	0.00	528,455.00	53.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 730 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-02-00 10-02-00 0 16					
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 08004012			TOTALS	992,320.00	0.00	528,455.00	53.2
HARRIS IH0010 6030-62-001 RMC - 603062001	IH 610 KATY FT BEND ROAD PREPARE RIGHT OF WAY		20.975	244,882.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 183 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017			TOTALS	244,882.50	0.00	0.00	0.0
HARRIS IH0010 6057-28-001 RMC - 605728001	VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY CLEANING, SWEEPING & DEBRIS REMOVAL		0.001	1,317,800.00	0.00	96,567.98	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 730 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-06-00 11-08-00 0 15					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09004004			TOTALS	1,317,800.00	0.00	96,567.98	12.0
HARRIS IH0045 6058-83-001 RMC - 605883001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH/BRIDGE DECK CONCRETE REPAIR		0.001	416,325.00	0.00	0.00	52.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 365 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-15-01 01-15-01 0 12					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10004002			TOTALS	416,325.00	0.00	0.00	52.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY		0.001	1,106,300.00	0.00	666,416.00	65.4
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY						
6043-36-001						
RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT						
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	53	*****		
TRAF-TEX, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00	0.00	666,416.00	65.4
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		0.001	161,785.00	43,060.80	121,355.10	75.0
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6046-52-001						
RMC - 604652001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	86	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10994006		TOTALS	161,785.00	43,060.80	121,355.10	75.0
HARRIS VARIOUS HIGHWAYS IN HOUSTON DIST.		0.001	702,249.00	8,766.50	8,766.50	1.2
IH0610 VARIOUS HIGHWAYS IN HOUSTON DIST.						
6049-96-001						
RMC - 604996001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	01-29-01	WORK BEGAN-	02-20-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 12004004		TOTALS	702,249.00	8,766.50	8,766.50	1.2
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	442,780.33	0.00	169,708.13	38.3
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6041-13-001						
RMC - 604113001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	29	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994004		TOTALS	442,780.33	0.00	169,708.13	38.3
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		0.001	362,061.45	0.00	209,300.69	57.8
LP0008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6047-41-001						
RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	48	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45	0.00	209,300.69	57.8
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	559,214.52	0.00	321,033.44	57.4
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6047-89-001						
RMC - 604789001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	37	*****		
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52	0.00	321,033.44	57.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	802,719.78	0.00	332,179.63	44.1
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6048-75-001							
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	38	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12994020			TOTALS	802,719.78	0.00	332,179.63	44.1
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	389,792.00	14,724.00	96,518.00	24.7
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-68-001							
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	26	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 06004009			TOTALS	389,792.00	14,724.00	96,518.00	24.7
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY		0.001	891,019.12	7,380.77	305,105.81	34.2
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY						
6047-85-001							
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	27	*****			
K-BAR SERVICES, INC.							
CONTRACT 12994008			TOTALS	891,019.12	7,380.77	305,105.81	34.2
HALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	386,525.30	0.00	158,324.96	43.3
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6048-74-001							
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	26	*****			
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12994012			TOTALS	386,525.30	0.00	158,324.96	43.3
DISTRICT CONTRACT AMOUNT						24,574,127.07	
DISTRICT ESTIMATES THIS MONTH						380,269.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE						8,930,257.23	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BRAZORIA SH0035 6047-27-001 RMC - 604727001	VARIOUS HMYS. IN S. BRAZORIA COUNTY VARIOUS HMYS. IN S. BRAZORIA COUNTY STORM SEMER SYSTEM CLEANING	1.000	48,935.25	0.00	21,271.35	43.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 365 301	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-04-00 0 82			
SPECIALIZED MAINTENANCE SERVICES, INC. CONTRACT 02001203		TOTALS	48,935.25	0.00	21,271.35	43.4
*****						
BRAZORIA SH0288 6052-90-001 RMC - 605290001	VARIOUS HMYS. IN S. BRAZORIA COUNTY VARIOUS HMYS. IN S. BRAZORIA COUNTY FULL DEPTH CONCRETE REPAIR	1.000	108,391.50	1,875.30	48,116.62	44.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 365 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 74			
KINSEL INDUSTRIES, INC. CONTRACT 02001209		TOTALS	108,391.50	1,875.30	48,116.62	44.3
*****						
BRAZORIA SH0035 6047-13-001 RMC - 604713001	VARIOUS HMYS. IN N. BRAZORIA COUNTY VARIOUS HMYS. IN N. BRAZORIA COUNTY THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)	1.000	257,300.00	0.00	4,360.34	1.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 730 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 37			
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 03001202		TOTALS	257,300.00	0.00	4,360.34	1.6
*****						
BRAZORIA SH0035 6057-82-001 RMC - 605782001	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)	1.000	118,386.80	17,327.40	43,921.59	37.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 365 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-18-00 0 44			
JOE VALENCIK, INC. CONTRACT 07001203		TOTALS	118,386.80	17,327.40	43,921.59	37.1
*****						
BRAZORIA SH0288 6058-11-001 RMC - 605811001	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY GUARDRAIL REPAIR	1.000	61,485.00	1,623.00	26,025.50	42.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-00 365 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 09-05-00 0 48			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07001204		TOTALS	61,485.00	1,623.00	26,025.50	42.3
*****						
BRAZORIA SH0288 6058-13-001 RMC - 605813001	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY GUARDRAIL REPAIR	1.000	47,890.00	1,020.00	1,020.00	2.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-01 365 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 01-22-01 0 10			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07001205		TOTALS	47,890.00	1,020.00	1,020.00	2.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		0.001	51,019.25	2,041.39	23,512.70	46.0
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6060-87-001 SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25	2,041.39	23,512.70	46.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		0.001	63,354.76	0.00	4,390.02	6.9
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6060-78-001 SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76	0.00	4,390.02	6.9
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	169,200.00	87,493.11	87,493.11	51.7
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-17-001 RMC - 606217001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-09-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001206		TOTALS	169,200.00	87,493.11	87,493.11	51.7
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	253,022.50	0.00	0.00	0.0
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-18-001 RMC - 606218001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	5			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001207		TOTALS	253,022.50	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	40,960.00	0.00	0.00	0.0
SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6063-18-001 RMC - 606318001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-30-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3			
TRI-CITY SWEEPING, INC.						
CONTRACT 11001211		TOTALS	40,960.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6063-38-001 RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
CHC & SONS, INC.						
CONTRACT 11001212		TOTALS	38,070.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	35,700.00	0.00	0.00	0.0
SHO288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6063-61-001							
RMC - 606361001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 12001204			TOTALS	35,700.00	0.00	0.00	0.0
*****							
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	196,434.00	0.00	0.00	0.0
SHO035	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-63-001							
RMC - 606463001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	02-13-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 12001205			TOTALS	196,434.00	0.00	0.00	0.0
*****							
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	259,350.00	0.00	0.00	0.0
SHO288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-64-001							
RMC - 606464001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-20-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12001206			TOTALS	259,350.00	0.00	0.00	0.0
*****							
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	55,375.00	0.00	0.00	0.0
SHO288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-65-001							
RMC - 606465001	JOINT AND CRACK SEALING						
WORK ORDER-	02-27-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVING & DESIGN							
CONTRACT 12001207			TOTALS	55,375.00	0.00	0.00	0.0
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	65,185.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6063-13-001							
RMC - 606313001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AGAVE ENVIRONMENTAL							
CONTRACT 01011201			TOTALS	65,185.00	0.00	0.00	0.0
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	63,325.00	5,859.25	25,966.25	41.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6023-49-001							
RMC - 602349001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	88	*****			
ECO RESOURCES, INC.							
CONTRACT 02001201			TOTALS	63,325.00	5,859.25	25,966.25	41.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	48,612.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6068-97-001								
SUP - 606897001	MAILBOX INSTALLATION/REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION								
CONTRACT 03011203				TOTALS	48,612.00	0.00	0.00	0.0
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	196,757.75	20,754.95	112,722.06	57.2
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6055-57-001								
RMC - 605557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	73					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05001206				TOTALS	196,757.75	20,754.95	112,722.06	57.2
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	210,695.00	0.00	197,250.00	93.6
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6055-63-001								
RMC - 605563001	CLEANING AND SEALING BRIDGE JOINTS							
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	52					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06001201				TOTALS	210,695.00	0.00	197,250.00	93.6
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	276,900.00	50,248.26	50,248.26	18.1
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6058-61-001								
RMC - 605861001	FULL-DEPTH CONCRETE REPAIR							
WORK ORDER-	02-01-01	WORK BEGAN-	02-13-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4					
KINSEL INDUSTRIES, INC.								
CONTRACT 07001207				TOTALS	276,900.00	50,248.26	50,248.26	18.1
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND CO.			0.001	98,014.80	3,518.15	44,669.14	45.5
US0059	VARIOUS HWYS IN FORT BEND CO.							
6061-57-001								
SUP - 606157001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48					
TIBH INDUSTRIES, INC.								
CONTRACT 08001210				TOTALS	98,014.80	3,518.15	44,669.14	45.5
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	179,220.00	0.00	132,732.64	74.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6060-92-001								
RMC - 606092001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	10-23-00	WORK BEGAN-	11-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 09001205				TOTALS	179,220.00	0.00	132,732.64	74.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	117,400.00	20,700.00	112,705.00	96.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-16-001 TREE AND BRUSH CONTROL						
RMC - 604216001						
WORK ORDER-	11-01-00	WORK BEGAN-	11-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	28			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 10001201		TOTALS	117,400.00	20,700.00	112,705.00	96.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	168,647.50	33,023.24	50,900.75	30.1
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6061-59-001 DITCH CLEANING						
RMC - 606159001						
WORK ORDER-	12-01-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20			
OCHO MANDS, INC.						
CONTRACT 10001205		TOTALS	168,647.50	33,023.24	50,900.75	30.1
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	112,320.00	19,160.00	19,160.00	17.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6063-11-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 606311001						
WORK ORDER-	01-25-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001209		TOTALS	112,320.00	19,160.00	19,160.00	17.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	199,973.30	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6063-12-001 CLEANING AND SEALING BRIDGE JOINTS						
RMC - 606312001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001210		TOTALS	199,973.30	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	84,674.00	5,835.50	5,835.50	6.8
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6061-60-001 GUARDRAIL REPAIR						
RMC - 606160001						
WORK ORDER-	01-25-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001213		TOTALS	84,674.00	5,835.50	5,835.50	6.8
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	86,800.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6065-23-001 JOINT & CRACK SEALING (HOT POUR RUBBER)						
RMC - 606523001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KUNTZ CONTRACTING CORP.						
CONTRACT 01011204		TOTALS	86,800.00	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON IH0045 6064-99-001 SUP - 606499001	VARIOUS ROADWAYS IN GALVESTON COUNTY VARIOUS ROADWAYS IN GALVESTON COUNTY MAILBOX INSTALLATION/MAINT.	0.001	166,136.93	38,919.79	38,919.79	23.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-30-01 183 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 02-07-01 0 12			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 01011208		TOTALS	166,136.93	38,919.79	38,919.79	23.4
GALVESTON IH0045 6065-03-001 SUP - 606503001	VAR. ROADWAYS IN GALVESTON COUNTY VAR. ROADWAYS IN GALVESTON COUNTY TREES, UNDERBRUSH AND SHRUBS	0.001	282,902.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-06-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 02011209		TOTALS	282,902.40	0.00	0.00	0.0
GALVESTON IH0045 6057-32-001 RMC - 605732001	VARIOUS HWYS. IN GALVESTON COUNTY VARIOUS HWYS. IN GALVESTON COUNTY FULL DEPTH CONCRETE REPAIR	0.001	120,375.00	0.00	22,242.63	18.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-00 365 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 11-09-00 0 30			
KINSEL INDUSTRIES, INC.						
CONTRACT 08001202		TOTALS	120,375.00	0.00	22,242.63	18.4
GALVESTON SH0006 6060-85-001 SUP - 606085001	VAR.HIGHWAYS IN GALVESTON COUNTY VAR.HIGHWAYS IN GALVESTON COUNTY PICNIC AREA MAINTENANCE	0.001	54,005.04	3,832.08	20,021.58	37.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-00 365 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-01-00 0 41			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 09001206		TOTALS	54,005.04	3,832.08	20,021.58	37.0
GALVESTON IH0045 6045-85-001 RMC - 604585001	VARIOUS HWYS. IN GALVESTON COUNTY VARIOUS HWYS. IN GALVESTON COUNTY STORM SEWER SYSTEM CLEANING	0.001	228,900.00	10,586.85	189,656.05	82.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-99 730 449	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-99 12-08-99 0 61			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00	10,586.85	189,656.05	82.8
GALVESTON SH0087 6060-91-001 RMC - 606091001	BOLIVAR FERRY LANDING BOLIVAR FERRY LANDING DREDGING AT THE BOLIVAR FERRY LANDINGS	0.001	244,400.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
KING FISHER MARINE SERVICE, INC.						
CONTRACT 10001203		TOTALS	244,400.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GALVESTON VARIOUS HMYS IN GALVESTON COUNTY		0.001	144,100.00	7,880.35	7,880.35	5.4
IH0045 VARIOUS HMYS IN GALVESTON COUNTY						
6060-97-001 RMC - 606097001 GUARDRAIL REPAIR						
WORK ORDER-	01-30-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
ROADCON, INC.						
CONTRACT 11001203		TOTALS	144,100.00	7,880.35	7,880.35	5.4
GALVESTON BOLIVAR FERRY LANDING		0.001	231,480.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING						
6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	0.00	0.00	0.0
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		0.001	188,260.88	9,912.33	24,019.74	12.7
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6060-15-001 SUP - 606015001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-29-00	WORK BEGAN-	01-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 12001212		TOTALS	188,260.88	9,912.33	24,019.74	12.7
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	77,893.00	0.00	32,100.30	41.2
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6042-84-001 RMC - 604284001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91	*****		
BIGAB COMPANY, L.C.						
CONTRACT 01001201		TOTALS	77,893.00	0.00	32,100.30	41.2
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY		0.001	234,445.00	6,595.52	284,427.82	99.9
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY						
6047-90-001 RMC - 604790001 ASPHALT PAVEMENT REPAIRS						
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	92			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01001202		TOTALS	234,445.00	6,595.52	284,427.82	99.9
HARRIS IH 45 FROM IH 610 TO BELLFORT		0.001	17,004.00	1,417.00	15,587.00	91.6
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6051-14-001 RMC - 605114001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	90			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001205		TOTALS	17,004.00	1,417.00	15,587.00	91.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	50,025.00	0.00	0.00	0.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6064-72-001							
RMC - 606472001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01011202			TOTALS	50,025.00	0.00	0.00	0.0
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		0.001	197,400.00	0.00	0.00	0.0
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6065-02-001							
RMC - 606502001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-28-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****			
PAVING & DESIGN							
CONTRACT 01011203			TOTALS	197,400.00	0.00	0.00	0.0
HARRIS	VARIOUS ROADS IN EAST HARRIS COUNTY		0.001	10,376.00	0.00	0.00	0.0
IH0010	VARIOUS ROADS IN EAST HARRIS COUNTY						
6066-51-001							
SUP - 606651001	INSTALLING MAILBOX ASSEMBLIES						
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE							
CONTRACT 01011206			TOTALS	10,376.00	0.00	0.00	0.0
HARRIS	IH 610 EAST LOOP N/B SHIP CHANNEL BRIDGE		0.001	388,825.00	0.00	366,562.50	99.9
IH0610	IH 610 EAST LOOP N/B SHIP CHANNEL BRIDGE						
6067-86-001							
EMC - 606786001	BRIDGE DECK AND BRIDGE STRUCTURAL REPAIR						
WORK ORDER-	01-22-01	WORK BEGAN-	01-27-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	71	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01011207			TOTALS	388,825.00	0.00	366,562.50	99.9
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		0.001	144,760.00	0.00	136,860.22	98.7
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6050-03-001							
RMC - 605003001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02001205			TOTALS	144,760.00	0.00	136,860.22	98.7
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	209,250.00	52,668.37	199,172.94	95.1
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6052-13-001							
RMC - 605213001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	78	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02001208			TOTALS	209,250.00	52,668.37	199,172.94	95.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HMYS IN N. HARRIS COUNTY				0.001	155,000.00	0.00	0.00	0.0
IHO045 VARIOUS HMYS IN N. HARRIS COUNTY								
6056-21-001								
RMC - 605621001 C.T.B. RE-ALIGNMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 02011201				TOTALS	155,000.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS CO.				0.001	204,529.00	0.00	0.00	0.0
IHO010 VARIOUS HIGHWAYS IN WEST HARRIS CO.								
6065-71-001								
RMC - 606571001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 02011202				TOTALS	204,529.00	0.00	0.00	0.0
HARRIS EAST OF LOCKWOOD ROAD				4.950	34,995.00	0.00	0.00	0.0
LP0008 LITTLE YORK ROAD								
6066-01-001								
RMC - 606601001 TREE REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02011203				TOTALS	34,995.00	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY				0.001	179,498.25	0.00	0.00	0.0
IHO045 VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6066-17-001								
RMC - 606617001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 02011204				TOTALS	179,498.25	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN N. HARRIS COUNTY				0.001	193,900.00	0.00	0.00	0.0
IHO045 VARIOUS HMYS IN N. HARRIS COUNTY								
6066-80-001								
RMC - 606680001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS								
CONTRACT 02011205				TOTALS	193,900.00	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON				0.001	140,215.00	0.00	0.00	0.0
IHO610 VARIOUS HMYS IN CENTRAL HOUSTON								
6023-90-001								
RMC - 602390001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS FM1960 6047-22-001 RMC - 604722001	VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY	GUARDRAIL REPAIR	0.001	65,886.40	1,968.63	37,902.88	57.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 365 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
KINSEL INDUSTRIES, INC.							
CONTRACT 03001203			TOTALS	65,886.40	1,968.63	37,902.88	57.5
HARRIS US0059 6047-44-001 RMC - 604744001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY	ATTENUATOR REPAIR	0.001	195,196.65	67,778.95	187,818.10	96.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 365 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
KINSEL INDUSTRIES, INC.							
CONTRACT 03001204			TOTALS	195,196.65	67,778.95	187,818.10	96.2
HARRIS IH0045 6050-84-001 RMC - 605084001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)	0.001	147,247.50	0.00	39,309.60	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 365 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03001205			TOTALS	147,247.50	0.00	39,309.60	34.6
HARRIS IH0045 6052-14-001 RMC - 605214001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY	GUARDRAIL REPAIR	0.001	86,510.53	9,009.35	63,090.60	72.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 365 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
KINSEL INDUSTRIES, INC.							
CONTRACT 03001206			TOTALS	86,510.53	9,009.35	63,090.60	72.9
HARRIS IH0010 6041-28-001 RMC - 604128001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY	GUARDRAIL REPAIR	0.001	151,675.00	7,799.00	163,414.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 730 609	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991212			TOTALS	151,675.00	7,799.00	163,414.00	99.9
HARRIS IH0010 6053-51-001 RMC - 605351001	VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY	ROADSIDE SIGN MAINTENANCE	0.001	147,890.00	0.00	114,077.50	96.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-00 365 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001202			TOTALS	147,890.00	0.00	114,077.50	96.5

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS DACOMA US0290 FIELD STORE ROAD 6055-12-001 RMC - 605512001 INSTALLATION OF RIPRAP FOR MOWING STRIP		0.001	168,346.76	0.00	63,926.86	37.9
WORK ORDER- 06-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 182 WORKING DAYS CHARGED- 182	WORK BEGAN- 07-18-00 TIME COMPUTED- 07-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 100					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
KINSEL INDUSTRIES, INC.						
CONTRACT 05001204		TOTALS	168,346.76	0.00	63,926.86	37.9
*****						
HARRIS IH 10 LP0008 US 59 6055-66-001 RMC - 605566001 MOWING/LANDSCAPE MAINTENANCE		0.001	66,000.00	0.00	38,500.00	66.6
WORK ORDER- 06-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 241	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 66					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
CHC & SONS, INC.						
CONTRACT 05001207		TOTALS	66,000.00	0.00	38,500.00	66.6
*****						
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY 6027-39-001 RMC - 602739001 BRIDGE DECK REPAIR		0.001	65,000.00	21,375.01	58,766.41	90.4
WORK ORDER- 07-07-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 591	WORK BEGAN- 07-19-99 TIME COMPUTED- 07-19-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00	21,375.01	58,766.41	90.4
*****						
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY 6056-67-001 RMC - 605667001 ASPHALT PAVEMENT REPAIRS		0.001	224,360.40	0.00	57,584.51	52.2
WORK ORDER- 08-22-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 181	WORK BEGAN- 09-18-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 49					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06001203		TOTALS	224,360.40	0.00	57,584.51	52.2
*****						
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY FM1960 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY 6056-17-001 RMC - 605617001 ASPHALT PAVEMENT REPAIR		0.001	47,430.00	4,067.20	40,836.98	86.0
WORK ORDER- 09-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 156	WORK BEGAN- 09-26-00 TIME COMPUTED- 09-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 42					
KINSEL INDUSTRIES, INC.						
CONTRACT 07001201		TOTALS	47,430.00	4,067.20	40,836.98	86.0
*****						
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY 6036-20-001 RMC - 603620001 STORM SEWER SYSTEM CLEANING		0.041	168,740.00	24,803.50	194,559.25	99.9
WORK ORDER- 08-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 535	WORK BEGAN- 09-13-99 TIME COMPUTED- 09-13-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 73					
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991204		TOTALS	168,740.00	24,803.50	194,559.25	99.9
*****						

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HARRIS VARIOUS HWYS OUTSIDE IH 610 LOOP		0.001	49,400.00	9,674.48	10,302.38	20.8
IH0010 VARIOUS HWYS OUTSIDE IH 610 LOOP						
6052-63-001						
RMC - 605263001 GRAFFITI REMOVAL/ANTI-GRAFFITI COATING						
WORK ORDER-	11-01-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	32			
SCOTT DERR PAINTING CO.						
CONTRACT 08001201		TOTALS	49,400.00	9,674.48	10,302.38	20.8
HARRIS VARIOUS HWYS IN CENTRAL HARRIS AREA		0.001	333,360.08	26,299.96	160,447.96	48.1
IH0610 VARIOUS HWYS IN CENTRAL HARRIS AREA						
6060-73-001						
SUP - 606073001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	26,299.96	160,447.96	48.1
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	170,438.52	12,605.83	83,465.00	48.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6058-16-001						
SUP - 605816001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC.						
CONTRACT 08001207		TOTALS	170,438.52	12,605.83	83,465.00	48.9
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY		0.001	182,070.47	18,036.26	90,779.43	49.8
IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY						
6060-18-001						
SUP - 606018001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46			
TIBH INDUSTRIES, INC.						
CONTRACT 08001208		TOTALS	182,070.47	18,036.26	90,779.43	49.8
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		0.001	330,306.40	0.00	127,226.11	45.9
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6061-53-001						
SUP - 606153001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
TIBH INDUSTRIES, INC.						
ON OUR OWN SERVICES, INC.						
CONTRACT 08001209		TOTALS	330,306.40	0.00	127,226.11	45.9
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		0.001	298,298.00	160,596.87	250,528.97	83.9
SH0249 VARIOUS HWYS IN N. HARRIS COUNTY						
6056-19-001						
RMC - 605619001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	25			
JOE VALENCIK, INC.						
CONTRACT 09001201		TOTALS	298,298.00	160,596.87	250,528.97	83.9

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HARRIS US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		0.001	98,960.00	0.00	61,790.56	77.7
6056-82-001	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
RMC - 605682001	STORM SEWER SYSTEM CLEANING						
WORK ORDER- 10-25-00	WORK BEGAN- 10-30-00						
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 32						
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
CONTRACT 09001202			TOTALS	98,960.00	0.00	61,790.56	77.7
HARRIS IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		0.001	228,606.50	0.00	64,302.75	71.4
6056-83-001	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
RMC - 605683001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER- 11-01-00	WORK BEGAN- 12-19-00						
DATE WORK COMPLETED-	TIME COMPUTED- 11-13-00						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 29						
JOE VALENCIK, INC.							
CONTRACT 09001203			TOTALS	228,606.50	0.00	64,302.75	71.4
HARRIS LPO008	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY		0.001	156,545.50	80,869.00	80,869.00	51.6
6059-94-001	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY						
RMC - 605994001	FURNISH AND INSTALL REACT 350						
WORK ORDER- 01-22-01	WORK BEGAN- 01-29-01						
DATE WORK COMPLETED-	TIME COMPUTED- 01-29-01						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 56						
KINSEL INDUSTRIES, INC.							
CONTRACT 10001202			TOTALS	156,545.50	80,869.00	80,869.00	51.6
HARRIS IH0010	IH 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD.		0.001	123,906.80	9,654.90	37,110.60	29.9
6064-83-001	IH 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD.						
SUP - 606483001	REST AREA MAINTENANCE (WITH RESTROOMS)						
WORK ORDER- 11-01-00	WORK BEGAN- 11-01-00						
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 32						
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.							
CONTRACT 10001211			TOTALS	123,906.80	9,654.90	37,110.60	29.9
HARRIS IH0610	VARIOUS HIGHWAYS IN CENTRAL HOUSTON		0.001	176,223.00	0.00	0.00	0.0
6059-44-001	VARIOUS HIGHWAYS IN CENTRAL HOUSTON						
RMC - 605944001	BRIDGE BEAM REPLACEMENTS						
WORK ORDER- 02-19-01	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-01						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 11001202			TOTALS	176,223.00	0.00	0.00	0.0
HARRIS IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS		0.001	173,807.00	0.00	0.00	0.0
6061-06-001	VARIOUS HIGHWAYS IN SOUTH HARRIS						
RMC - 606106001	UPGRADING SMALL SIGNS						
WORK ORDER- 02-26-01	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-01						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
BIGAB COMPANY, L.C.							
CONTRACT 11001204			TOTALS	173,807.00	0.00	0.00	0.0



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HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	61,580.00	7,945.20	7,945.20	12.9
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6062-45-001							
RMC - 606245001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-26-01	WORK BEGAN-	02-26-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 11001208			TOTALS	61,580.00	7,945.20	7,945.20	12.9
*****							
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		0.001	204,800.00	720.50	188,443.50	92.0
US0059	VARIOUS HWYS IN N. HARRIS COUNTY						
6047-43-001							
RMC - 604743001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	59				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 11991204			TOTALS	204,800.00	720.50	188,443.50	92.0
*****							
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		0.001	68,500.00	0.00	0.00	0.0
LP0008	VARIOUS HWYS IN N. HARRIS COUNTY						
6056-18-001							
RMC - 605618001	CURB REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVING & DESIGN							
CONTRACT 12001201			TOTALS	68,500.00	0.00	0.00	0.0
*****							
HARRIS	LEE ROAD		5.000	258,160.22	0.00	0.00	0.0
FM1960	TREASCHMIG ROAD						
6061-74-001							
RMC - 606174001	FULL DEPTH REP,CRK SEAL & PVMT MARKINGS						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
CONTRACT 12001202			TOTALS	258,160.22	0.00	0.00	0.0
*****							
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	169,830.00	0.00	0.00	0.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6062-08-001							
RMC - 606208001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 12001203			TOTALS	169,830.00	0.00	0.00	0.0
*****							
HARRIS	FM 1959		0.001	80,506.10	0.00	0.00	65.1
SH0003	CLEAR CREEK						
6064-66-001							
RMC - 606466001	FULL DEPTH REP, CRK SEAL & PVMT MARKINGS						
WORK ORDER-	02-09-01	WORK BEGAN-	02-12-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23				
SCR CONSTRUCTION CO., INC.							
CONTRACT 12001208			TOTALS	80,506.10	0.00	0.00	65.1

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HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	83,580.21	16,467.94	35,704.87	42.7
IHO045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6065-00-001 SUP - 606500001 TREE AND BRUSH CONTROL							
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20				
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.							
CONTRACT 1200120			TOTALS	83,580.21	16,467.94	35,704.87	42.7
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	12,270.50	0.00	0.00	0.0
IHO045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6066-08-001 SUP - 606608001 UPGRADE MAILBOX ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION							
CONTRACT 1200121			TOTALS	12,270.50	0.00	0.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY			0.001	163,187.50	0.00	0.00	0.0
IHO045 VARIOUS HWYS IN MONTGOMERY COUNTY							
6065-38-001 RMC - 606538001 DITCH AND CHANNEL CLEANING							
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AJAX EQUIPMENT COMPANY							
CONTRACT 01011205			TOTALS	163,187.50	0.00	0.00	0.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			0.001	280,650.98	17,511.85	151,407.92	53.9
IHO045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6056-63-001 RMC - 605663001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 06001202			TOTALS	280,650.98	17,511.85	151,407.92	53.9
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			0.001	169,229.00	11,161.80	25,330.02	14.9
IHO045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6057-62-001 RMC - 605762001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49				
BATTERSON, INC.							
CONTRACT 07001202			TOTALS	169,229.00	11,161.80	25,330.02	14.9
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			0.001	45,500.00	3,568.11	3,568.11	7.8
IHO045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6058-09-001 RMC - 605809001 BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR							
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	25				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08001203			TOTALS	45,500.00	3,568.11	3,568.11	7.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	215,840.00	0.00	142,200.39	65.8
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6059-38-001							
RMC - 605938001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-08-00	WORK BEGAN-	11-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 09001204			TOTALS	215,840.00	0.00	142,200.39	65.8
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	85,200.00	14,915.00	30,925.00	36.2
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6061-02-001							
RMC - 606102001	GUARDRAIL REPAIR						
WORK ORDER-	11-29-00	WORK BEGAN-	12-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	21				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10001204			TOTALS	85,200.00	14,915.00	30,925.00	36.2
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	110,000.00	0.00	0.00	0.0
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6062-04-001							
RMC - 606204001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-23-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7				
KINSEL INDUSTRIES, INC.							
CONTRACT 11001205			TOTALS	110,000.00	0.00	0.00	0.0
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	177,125.00	3,560.00	38,980.00	22.0
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6062-66-001							
SUP - 606266001	TREE AND UNDERBRUSH CONTROL						
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24				
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.							
CONTRACT 11001214			TOTALS	177,125.00	3,560.00	38,980.00	22.0
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	96,400.00	16,100.00	22,380.00	23.2
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6063-75-001							
SUP - 606375001	MAILBOX SUPPORT ASSEMBLY REPLACE/UPGRADE						
WORK ORDER-	12-22-00	WORK BEGAN-	01-01-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	32				
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION							
CONTRACT 12001209			TOTALS	96,400.00	16,100.00	22,380.00	23.2
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY		0.001	109,260.00	0.00	41,024.45	37.5
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY						
6048-94-001							
RMC - 604894001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 12991202			TOTALS	109,260.00	0.00	41,024.45	37.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	218,105.00	0.00	116,150.18	53.2
USO290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6051-16-001							
RMC - 605116001 BRIDGE DECK REPAIR							
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01001206			TOTALS	218,105.00	0.00	116,150.18	53.2
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	5,625.00	0.00	0.00	0.0
SH0159 VARIOUS HIGHWAYS IN WALLER COUNTY							
6067-41-001							
SUP - 606741001 MAILBOX INSTALLATION							
WORK ORDER-	01-31-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
SOUTHEAST KELLER CORPORATION							
CONTRACT 01011209			TOTALS	5,625.00	0.00	0.00	0.0
WALLER VARIOUS HWYS. IN WALLER COUNTY			0.001	85,439.50	0.00	28,833.30	43.4
USO290 VARIOUS HWYS. IN WALLER COUNTY							
6051-18-001							
RMC - 605118001 GUARDRAIL REPAIR							
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	85	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02001206			TOTALS	85,439.50	0.00	28,833.30	43.4
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	131,342.50	0.00	42,866.04	38.8
USO290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-17-001							
RMC - 605717001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	54	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 06001204			TOTALS	131,342.50	0.00	42,866.04	38.8
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	141,280.00	0.00	31,964.00	25.5
USO290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-18-001							
RMC - 605718001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	26	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06001205			TOTALS	141,280.00	0.00	31,964.00	25.5
WALLER EASTBOUND 1.0 MILE WEST OF FM 1489			0.001	33,724.92	0.00	15,877.03	53.8
IH0010 WESTBOUND 1.0 MILE WEST OF FM 1489							
6060-82-001							
SUP - 606082001 PICNIC AREA MAINTENANCE							
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****			
TIBH INDUSTRIES, INC.							
CONTRACT 07001208			TOTALS	33,724.92	0.00	15,877.03	53.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
WALLER	VARIOUS HWYS IN WALLER COUNTY			0.001	76,811.15	0.00	32,512.55	46.7
IH0010	VARIOUS HWYS IN WALLER COUNTY							
6062-29-001								
SUP - 606229001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	46					
TIBH INDUSTRIES, INC.								
CONTRACT 08001211				TOTALS	76,811.15	0.00	32,512.55	46.7
*****								
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	36,070.00	0.00	0.00	0.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6061-69-001								
RMC - 606169001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	01-29-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 10001207				TOTALS	36,070.00	0.00	0.00	0.0
*****								
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	185,087.50	0.00	2,442.30	8.4
IH0010	VARIOUS HIGHWAYS IN WALLER COUNTY							
6061-71-001								
RMC - 606171001	ASPHALT PAVEMENT REPAIRS							
WORK ORDER-	12-20-00	WORK BEGAN-	01-25-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	15					
KINSEL INDUSTRIES, INC.								
CONTRACT 10001208				TOTALS	185,087.50	0.00	2,442.30	8.4
*****								
							DISTRICT CONTRACT AMOUNT	14,773,384.50
							DISTRICT ESTIMATES THIS MONTH	948,781.18
							DISTRICT TOTAL ESTIMATES PAID TO DATE	5,334,916.06

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
AUSTIN PM 0913-20-051 C 913-20-51	AT STEPHEN F. AUSTIN SP ON CREEK  RIPRAP, SOIL STABILIZATION	0.001	135,103.00	2,489.00	2,489.00	1.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-01 07-30-00 0 0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00	2,489.00	2,489.00	1.9
AUSTIN SH 36 0187-02-051 STP 2000(826)HES	WASHINGTON C/L SH 159 # 200013004S  SAFETY TREAT FIXED OBJECTS	0.003	2,394,866.93	156,131.40	696,906.81	30.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 243 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 10-14-00 0 30			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93	156,131.40	696,906.81	30.6
AUSTIN US 90 0271-08-013 STP 2000(752)R	AT INTERSECTION OF US 90 AND LOOP 350  BASE, EXCAVATION, BLADING, ACP	0.722	1,262,270.59	260,407.11	260,407.11	21.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 103 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-01 01-31-01 0 9			
HUBCO, INC.						
CONTRACT 09003023		TOTALS	1,262,270.59	260,407.11	260,407.11	21.7
COLORADO CR 0913-26-036 BR 98(416)OX	AT BOGGY CREEK CR 142 (BUXKEMPER RD) #AA0142001  REPLACE BRIDGE & APPRS	0.525	1,218,991.10	77,861.09	684,950.13	59.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 210 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 29			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10	77,861.09	684,950.13	59.1
DEWITT VA 0913-00-054 IM 10-6(85)	VARIOUS LOCATIONS ON IH 10 DISTRICT WIDE  REPLACE SIGNS	94.000	626,159.00	0.00	595,742.42	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 90 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-02-00 15 87			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01003011		TOTALS	626,159.00	0.00	595,742.42	99.9
DEWITT FM 682 0840-02-020 CSR 840-2-20	CR 404 FM 1447  CEMENT TREAT BASE, SURFACING	10.372	1,928,068.94	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 121 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02013034		TOTALS	1,928,068.94	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DEWITT	IRVINE STREET			0.379	382,048.90	0.00	0.00	0.0
SH 111	EAST OF CECILIA STREET							
0325-01-022								
CSR 325-1-22	PLANING, LEVEL-UP, CURB & GUTTER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD								
CONTRACT 02013047				TOTALS	382,048.90	0.00	0.00	0.0
DEWITT	VARIOUS LOCATIONS			0.001	682,600.00	0.00	0.00	0.0
VA	DISTRICT WIDE							
0913-00-055								
CPM 913-00-55	PAINT STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTERNATIONAL MODULAR & PANEL BUILDING SYSTEMS, INC.								
CONTRACT 02013085				TOTALS	682,600.00	0.00	0.00	0.0
DEWITT	VAR. INTERSECTIONS & LOCATIONS (NORTH)			0.001	2,948,735.79	0.00	0.00	0.0
VA	IN DEM, LAV, GON, FAY, AUS, COL COUNTIES							
0913-00-060								
MC 913-00-60	MILLING AND HOT MIX							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 03013009				TOTALS	2,948,735.79	0.00	0.00	0.0
DEWITT	VAR. INTERSECTIONS & LOCATIONS (SOUTH)			0.001	1,742,791.09	0.00	0.00	0.0
VA	IN JAC, MAT, VIC, CAL AND WHA COUNTIES							
0913-00-059								
MC 913-00-59	MILLING AND HOT MIX							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 03013080				TOTALS	1,742,791.09	0.00	0.00	0.0
FAYETTE	FM 155			0.467	1,293,171.70	0.00	0.00	0.0
US 77	NORTH 0.48 MI. (LAGRANGE BLUFF)							
0268-01-049								
CD 268-1-49	WIDENING, BASE, SURFACING							
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 01013072				TOTALS	1,293,171.70	0.00	0.00	0.0
FAYETTE	WEST POINT			18.604	2,984,116.80	0.00	0.00	0.0
SH 71	BASTROP C/L							
0265-07-040								
STP 2001(279)R	ACP OVERLAY							
COLORADO	FAYETTE C/L			0.001	441,163.85	0.00	0.00	0.0
SH 71	IH 10							
0266-02-058								
NCL 2001(280)MES	INS. PROTECTION, SET STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 03013049				TOTALS	3,425,280.65	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FAYETTE US 77 0211-06-048 STP 2000(671)HES			16.749	1,117,306.08	43,369.50	293,827.54	27.6
LEE C/L SH 71 BYPASS #200013002S SAFETY TREAT FIXED OBJECTS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 210 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-25-00 08-02-00 0 29					
ACME BRIDGE COMPANY, INC.							
CONTRACT 05003084			TOTALS	1,117,306.08	43,369.50	293,827.54	27.6
FAYETTE CR 0913-28-036 BR 98(203)OX			0.085	235,199.04	0.00	0.00	0.0
AT MULBERRY CREEK CR 291 (HERMIS RD CR 424) #AA0291001 REP BRID. & APPRS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 01-18-01 0 0					
HUNT CONTRACTORS, INC.							
CONTRACT 11003028			TOTALS	235,199.04	0.00	0.00	0.0
FAYETTE SH 159 0408-01-036 CSR 408-1-36			16.144	3,294,520.58	565,439.51	565,439.51	17.8
WEST SIDE OF FAYETTEVILLE REHAB, WIDEN, SEAL AND ACP							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 150 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-01-01 01-21-01 0 12					
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 12003031			TOTALS	3,294,520.58	565,439.51	565,439.51	17.8
FAYETTE FM 155 0211-09-027 MC 211-9-27			7.216	1,384,888.38	0.00	0.00	0.0
US 77 SOUTH OF LA GRANGE 7.3 MI. EAST OF US 77 BASE, WIDEN ROAD, SEAL COAT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 152 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 12003078			TOTALS	1,384,888.38	0.00	0.00	0.0
GONZALES SH 97 0025-07-056 STP 2001(195)HES			8.092	931,911.99	0.00	0.00	0.0
0.2 MI. S. OF SANDY FORK CREEK HMAC AND SET							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
HUNTER INDUSTRIES, LTD.							
CONTRACT 03013019			TOTALS	931,911.99	0.00	0.00	0.0
GONZALES IH 10 0535-05-030 IM 10-6(86)			8.965	6,258,988.04	0.00	0.00	0.0
0.135 MI. W. OF US 90 FAYETTE C/L CONCRETE REPAIR, LEVEL-UP & SURFACING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 97 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
HUNTER INDUSTRIES, LTD.							
CONTRACT 03013045			TOTALS	6,258,988.04	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GONZALES SH 97			7.642	2,598,005.68	86,601.13	888,047.36	35.6
SH 304 IH 10							
0573-03-017							
STP 2000(672)R ADD SHOULDERS, SET, MBGF							
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	53				
BAY LTD							
CONTRACT 05003010			TOTALS	2,598,005.68	86,601.13	888,047.36	35.6
GONZALES US 87			10.244	2,311,686.77	3,840.06	3,840.06	0.1
FM 108 DENITT C/L							
0715-02-011							
CSR 715-2-11 REHAB BASE, SURFACING							
WORK ORDER-	11-14-00	WORK BEGAN-	02-22-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 10003006			TOTALS	2,311,686.77	3,840.06	3,840.06	0.1
GONZALES 6.2 MI WEST OF SH 97			9.134	2,601,963.83	0.00	0.00	0.0
FM 466 SH 97							
1443-01-013							
CSR 1443-1-13 SUBGR. WIDEN, BASE, STRUCTURES, SURFACE							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD							
CONTRACT 11003030			TOTALS	2,601,963.83	0.00	0.00	0.0
GONZALES ETC OLD TOWN CR. BRIDGE BU			105.079	1,724,934.45	0.00	0.00	0.0
US 90A ETC 183, ETC.							
0025-06-048							
CPM 25-6-48 SEAL COAT							
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 12003036			TOTALS	1,724,934.45	0.00	0.00	0.0
JACKSON US 59 @ EL TORO			16.562	3,626,817.94	238,556.09	2,706,475.28	77.7
FM 234 FM 616 IN VANDERBILT							
0515-01-056							
STP 2000(172)RM SHOULDERS, REHAB, SET, MBGF							
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	66				
BAY LTD							
CONTRACT 01003037			TOTALS	3,626,817.94	238,556.09	2,706,475.28	77.7
JACKSON SH 172			0.564	1,193,965.90	0.00	0.00	0.0
FM 1157 0.5 MI. EAST OF SH 172							
1307-01-013							
CSR 1307-1-13 BASE, ACP							
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REXCO, INC.							
CONTRACT 01013071			TOTALS	1,193,965.90	0.00	0.00	0.0

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*****						
JACKSON FM 616 0497-02-035 BR 98(72)	CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA  REPL BR & APPRS	5.947	5,991,403.29	24,598.36	5,013,547.23	94.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 225 487	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-27-98 40 183			
SAFECO INSURANCE COMPANIES						
CONTRACT 01983043		TOTALS	5,991,403.29	24,598.36	5,013,547.23	94.1
*****						
JACKSON FM 530 1090-01-019 AR 1090-1-19	LAVACA C/L 10.77 MI. SOUTH TOWARD EDNA  BASE, SEAL, SUBGRADE WIDEN	10.769	1,959,933.96	7,680.00	7,680.00	0.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 180 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 12-18-00 0 8			
BAY LTD						
CONTRACT 08003163		TOTALS	1,959,933.96	7,680.00	7,680.00	0.4
*****						
JACKSON SH 111 0346-07-032 STP 2000(59)R	.5 MI NORTH OF CR 283 .5 MI SOUTH OF CR 123  BASE, BLADING, EXCAVATION, ACP, WIDENING	9.224	4,810,606.20	158,606.10	3,743,196.00	81.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 225 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-28-99 12-28-99 9 79			
GAREY CONSTRUCTION LTD.						
CONTRACT 11993006		TOTALS	4,810,606.20	158,606.10	3,743,196.00	81.0
*****						
JACKSON US 59 ETC 0089-04-072 CPM 89-4-72	0.17 MI. N. OF FM 530 MI. N. OF LP 521 (E & W FR), ETC  SEAL COAT	0.1 110.710	1,981,951.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003076		TOTALS	1,981,951.76	0.00	0.00	0.0
*****						
LAVACA CR 0913-29-021 BR 98(454)OX	AT DRAW CR 194 (CR 190) #AA0194001  REPLACE BRIDGE & APPRS	1.118	1,341,855.50	82,707.75	850,112.55	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 210 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 39			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	82,707.75	850,112.55	66.6
*****						
LAVACA US 77 0269-02-057 STP 2000(475)R	FAYETTE C/L CATHY ST. IN HALLETTSVILLE  LEVEL-UP, SEAL COAT, ACP	12.828	2,736,670.74	613,393.49	1,367,365.34	52.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 131 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 77			
BAY LTD						
CONTRACT 04003051		TOTALS	2,736,670.74	613,393.49	1,367,365.34	52.0
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAVACA US 77A 0269-04-034 CL 269-4-34	AT S.P. RAILROAD CROSSING 0.44 MI. N. OF DEWITT C/L  LANDSCAPE DEVELOPMENT	0.900	38,499.00	190.00	50,633.57	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 30 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 11-17-00 11 60			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	190.00	50,633.57	99.9
LAVACA FM 530 0515-04-025 CSR 515-4-25	SOUTH OF FM 2616 VIENNA  REHAB BASE, SEAL COAT	8.916	2,022,337.16	121,915.10	121,915.10	6.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 150 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-01 02-13-01 0 0			
BAY LTD						
CONTRACT 10003036		TOTALS	2,022,337.16	121,915.10	121,915.10	6.2
MATAGORDA FM 457 0605-01-051 CD 605-1-51	FM 2611 END STATE MAINTENANCE  BASE, CONC. REMOVAL, SEAL, ACP	8.008	1,538,635.04	322,402.48	1,315,699.23	90.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 80 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-00 05-04-00 0 106			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	322,402.48	1,315,699.23	90.2
MATAGORDA SH 35 0179-04-066 HP 632(1)	EAST OF CANEY CREEK EAST OF VAN VLECK  WIDEN TO 4 LANE DIVIDED	3.762	4,443,310.69	0.00	3,922,285.56	90.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 210 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 6 70			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03993036		TOTALS	4,443,310.69	0.00	3,922,285.56	90.0
MATAGORDA FM 457 0605-01-052 STP 2000(824)R	0.2 MILES NORTH OF FM 2540 FM 521  WIDEN, BASE, SEAL, ACP, SET	8.399	3,998,280.56	141,248.85	1,504,690.15	39.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 175 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 09-17-00 0 32			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	141,248.85	1,504,690.15	39.2
MATAGORDA SH 60 0241-04-016 C 241-4-16	.2 MI. SOUTH OF FM 521 1.1 MI. SOUTH OF FM 521  CEMENT, ADD SHOULDERS, SEAL, ACP, SET	8.789	2,408,601.88	77,515.41	945,243.52	40.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-01-00 150 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-00 08-17-00 0 41			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	77,515.41	945,243.52	40.8

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*****						
MATAGORDA	SH 71	10.394	2,440,931.20	38,539.40	126,454.63	5.4
FM 1468	SH 35					
0346-10-019						
CPM 346-10-19	SUBGRADE WIDENING, BASE, SEAL, ACP					
WORK ORDER-	10-16-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
HUNT CONTRACTORS, INC.						
CONTRACT 09003009		TOTALS	2,440,931.20	38,539.40	126,454.63	5.4
*****						
MATAGORDA	NANCY STREET OUTSIDE OF BAY CITY	0.431	1,111,111.11	44,173.46	114,641.61	10.8
SH 35	1.02 MI. WEST OF NANCY STREET					
0179-04-078						
CD 179-4-78	WIDENING, TURN LANES, CROSS-OVERS					
WORK ORDER-	11-30-00	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
HUBCO, INC.						
CONTRACT 11003076		TOTALS	1,111,111.11	44,173.46	114,641.61	10.8
*****						
REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT	0.001	134,200.00	0.00	112,508.50	89.4
VA	AREA (SH 35)					
0916-27-005						
DPR 0110(003)	TREE MITIGATION					
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	135			
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	0.00	112,508.50	89.4
*****						
VICTORIA	@GUADALUPE RIVER BRIDGE	1.482	2,175,891.49	116,293.79	1,784,347.36	85.4
US 59						
0088-05-075						
ER 99(693)	EXTEND EXISTING BRIDGES					
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	95			
BAY LTD						
CONTRACT 02003025		TOTALS	2,175,891.49	116,293.79	1,784,347.36	85.4
*****						
VICTORIA	GOLIAD C/L	6.524	9,439,475.46	315,310.44	3,376,985.09	37.6
US 59	BU 59					
0088-04-064						
NH 99(374)	WIDEN ROADWAY					
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	12			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46	315,310.44	3,376,985.09	37.6
*****						
VICTORIA	LOOP 463	6.393	1,776,279.57	3,091.20	287,917.26	16.8
US 87	FM 447 IN NURSERY					
0143-10-041						
NH 2000(906)	WIDENING, SEAL, ACP, CULVERTS & SET					
WORK ORDER-	09-20-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003053		TOTALS	1,776,279.57	3,091.20	287,917.26	16.8
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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VICTORIA US 87 0144-01-044 DPR 0110(005)	US 59 FM 1686 GR, STRS, SURF ADDL LANE	15.517	10,759,734.32	540,105.36	5,565,425.29	54.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 297 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-00 01-03-00 5 50			
BAY LTD CONTRACT 08993073		TOTALS	10,759,734.32	540,105.36	5,565,425.29	54.4
WHARTON BU 59-R 0089-10-015 CL 89-10-15	0.5 MI N. OF US 59 0.5 MI S. OF US 59 LANDSCAPE DEVELOPMENT	1.000	260,971.70	0.00	298,309.33	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 60 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 03-12-00 24 130			
HAMILTON MOWING CONTRACT 01003048		TOTALS	260,971.70	0.00	298,309.33	99.9
WHARTON US 59 0089-08-084 STP 2001(285)R	FORT BEND C/L (SOUTHBOUND ONLY) 2.6 MI. SOUTH OF FORT BEND C/L REPAIR CONC. PYMT, MILLING, SEAL, ACP	2.556	797,994.69	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HUBCO, INC. CONTRACT 03013020		TOTALS	797,994.69	0.00	0.00	0.0
WHARTON BU 59-R 0089-10-002 MG 2000(82)	1.3 MI S OF PEACH CREEK FM 1301 GR, STRS, SURF, ADDL LANES	1.710	5,048,426.48	289,792.09	289,792.09	6.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 06-28-00 0 0			
PATE & PATE ENTERPRISES, INC. CONTRACT 05003061		TOTALS	5,048,426.48	289,792.09	289,792.09	6.0
WHARTON US 59 0089-06-068 IM 69-5(3)	US 59 @ BU 59-S M. OF EL CAMPO NORTH & SOUTH LANES STRUCTURE, RIPRAP, CONCRETE	2.000	288,068.00	0.00	238,431.98	87.1
WHARTON BU 59-R 0089-10-014 CD 89-10-14	CONNECTOR OVER US 59 @ UP RAILROAD OVERPASS STRUCTURE, RAIL, CONCRETE	1.034	156,386.00	18,689.31	146,004.81	98.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-07-00 0 76			
REXCO, INC. CONTRACT 08003066		TOTALS	444,454.00	18,689.31	384,436.79	91.0
WHARTON FM 1301 1412-03-029 STP 99(375)R	BU 59-R IN WHARTON 1.1 MI EAST OF BU 59-R RECONST GR & SURF, C&G AND STORM SEWER	1.110	2,977,411.90	11,443.14	2,957,165.04	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 175 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-99 10-06-99 0 96			
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 08993022		TOTALS	2,977,411.90	11,443.14	2,957,165.04	99.9
					DISTRICT CONTRACT AMOUNT	115,959,244.07
					DISTRICT ESTIMATES THIS MONTH	4,362,390.62
					DISTRICT TOTAL ESTIMATES PAID TO DATE	40,838,476.46

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
AUSTIN VARIOUS				0.001	234,000.00	0.00	0.00	0.0
IHO010								
6067-06-001								
RMC - 606706001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENHAM MOWING								
CONTRACT 02014001				TOTALS	234,000.00	0.00	0.00	0.0
CALHOUN VARIOUS				0.001	126,577.24	0.00	0.00	0.0
USO087								
6067-07-001								
RMC - 606707001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02014004				TOTALS	126,577.24	0.00	0.00	0.0
COLORADO VARIOUS				0.001	240,256.14	0.00	0.00	0.0
IHO010								
6067-08-001								
RMC - 606708001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M.A. MOWING								
CONTRACT 02014017				TOTALS	240,256.14	0.00	0.00	0.0
COLORADO VARIOUS				0.001	153,064.32	2,992.80	79,524.96	51.9
USO090								
6039-28-001								
RMC - 603928001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	2,992.80	79,524.96	51.9
DEWITT VARIOUS				0.001	207,040.86	0.00	0.00	0.0
USO087								
6067-09-001								
RMC - 606709001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 02014006				TOTALS	207,040.86	0.00	0.00	0.0
DEWITT VARIOUS				0.001	122,242.56	3,730.37	78,323.22	100.0
USO087								
6039-29-001								
RMC - 603929001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-	02-09-01	TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	61					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	3,730.37	78,323.22	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FAYETTE	VARIOUS			0.001	257,070.50	0.00	252,868.98	98.3
BS0071E	.							
6051-39-001								
RMC - 605139001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES							
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01004005				TOTALS	257,070.50	0.00	252,868.98	98.3
FAYETTE	VARIOUS			0.001	146,302.00	0.00	0.00	0.0
US0077	.							
6067-10-001								
RMC - 606710001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH MOWING								
CONTRACT 02014007				TOTALS	146,302.00	0.00	0.00	0.0
FAYETTE	VARIOUS			0.001	179,975.52	0.00	0.00	0.0
IH0010	.							
6067-11-001								
RMC - 606711001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02014018				TOTALS	179,975.52	0.00	0.00	0.0
FAYETTE	FAYETTE, COLORADO AND AUSTIN COUNTIES			0.001	580,977.05	0.00	0.00	0.0
IH0010	.							
6068-08-001								
RMC - 606808001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 03014004				TOTALS	580,977.05	0.00	0.00	0.0
GONZALES	VARIOUS			0.001	290,119.76	0.00	0.00	0.0
IH0010	.							
6067-12-001								
RMC - 606712001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W F MOWING								
CONTRACT 02014019				TOTALS	290,119.76	0.00	0.00	0.0
GONZALES	GONZALES, DEMITT AND LAVACA COUNTIES			0.001	623,487.72	0.00	0.00	0.0
IH0010	.							
6068-10-001								
RMC - 606810001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT COMPANY								
CONTRACT 03014008				TOTALS	623,487.72	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JACKSON VARIOUS				0.001	249,808.08	0.00	0.00	0.0
US0059								
6067-13-001								
RMC - 606713001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02014010				TOTALS	249,808.08	0.00	0.00	0.0
LAVACA VARIOUS				0.001	188,016.96	0.00	0.00	0.0
US0077								
6067-14-001								
RMC - 606714001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHARLES HAAS								
CONTRACT 02014013				TOTALS	188,016.96	0.00	0.00	0.0
MATAGORDA FM 2031				0.001	643,350.00	0.00	0.00	0.0
FM2031								
6065-36-001								
RMC - 606536001 REMOVING & REPLACING FENDER SYSTEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KING FISHER MARINE SERVICE, INC.								
CONTRACT 01014010				TOTALS	643,350.00	0.00	0.00	0.0
MATAGORDA VARIOUS				0.001	263,413.76	0.00	0.00	0.0
SH0035								
6067-15-001								
RMC - 606715001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE IMHOFF								
CONTRACT 02014021				TOTALS	263,413.76	0.00	0.00	0.0
MATAGORDA MATAGORDA, SARGENT FENDER SYSTEM				0.001	535,282.00	0.00	0.00	0.0
FM0457								
6067-52-001								
RMC - 606752001 LAVACA BAY, VICTORIA BARGE FENDER SYSTEM REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 02014022				TOTALS	535,282.00	0.00	0.00	0.0
MATAGORDA 2.6 MILES SOUTH OF FM 1301				4.000	239,218.93	0.00	0.00	0.0
FM1728								
6067-78-001								
RMC - 606778001 SH 35, VARIOUS LOCATIONS CEMENT TREAT BASE, PRIME, OCST & SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVA, INC.								
CONTRACT 02014023				TOTALS	239,218.93	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MATAGORDA	VARIOUS			0.001	331,772.00	7,833.79	33,619.79	100.0
FMO457 6022-62-001 RMC - 602262001								
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES								
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-	02-10-00	TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	7,833.79	33,619.79	100.0
VICTORIA	INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES			0.001	314,411.79	0.00	380,990.31	99.9
US0077 6051-40-001 RMC - 605140001								
THERMOPLASTIC STRIPING, VARIOUS COUNTIES								
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58					
BATTERSON, INC.								
CONTRACT 01004012				TOTALS	314,411.79	0.00	380,990.31	99.9
VICTORIA	VARIOUS			0.001	485,235.00	0.00	0.00	0.0
US0059 6067-16-001 RMC - 606716001								
MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02014025				TOTALS	485,235.00	0.00	0.00	0.0
VICTORIA	VICTORIA, JACKSON AND CALHOUN COUNTIES			0.001	467,353.20	0.00	0.00	0.0
US0059 6068-09-001 RMC - 606809001								
THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 03014007				TOTALS	467,353.20	0.00	0.00	0.0
WHARTON	VARIOUS			0.001	322,765.52	0.00	0.00	0.0
US0059 6067-17-001 RMC - 606717001								
MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02014026				TOTALS	322,765.52	0.00	0.00	0.0
WHARTON	WHARTON MATAGORDA COUNTIES			0.001	422,671.54	0.00	0.00	0.0
US0059 6068-11-001 RMC - 606811001								
THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 03014013				TOTALS	422,671.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WHARTON	VARIOUS			0.001	77,003.14	0.00	141,579.80	99.9
US0059	.							
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	0.00	141,579.80	99.9
DISTRICT CONTRACT AMOUNT							7,701,415.59	
DISTRICT ESTIMATES THIS MONTH							14,556.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE							966,907.06	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
AUSTIN SH0036 6060-19-001 SUP - 606019001	VARIOUS PICNIC AREA MAINTENANCE		0.001	7,815.00	690.00	4,230.00	54.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 365 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-01-00 08-01-00 0 58					
BRAZOS VALLEY SPECIAL INDUSTRIES							
CONTRACT 06001304			TOTALS	7,815.00	690.00	4,230.00	54.1
AUSTIN IH0010 6050-96-001 RMC - 605096001	VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEMITT, GONZALES, LAYACA METAL BEAM GUARD FENCE REPAIR/UPGRADE		0.001	91,712.00	2,005.00	72,855.00	79.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 730 381	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-14-00 02-14-00 0 52					
K-BAR SERVICES, INC.							
CONTRACT 12991302			TOTALS	91,712.00	2,005.00	72,855.00	79.4
CALHOUN SH0035 6060-76-001 SUP - 606076001	SH 35 PICNIC AREA MAINTENANCE		0.001	27,642.00	1,790.00	13,686.00	49.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-01-00 07-01-00 0 66					
GULF BEND INDUSTRIES							
CONTRACT 07001301			TOTALS	27,642.00	1,790.00	13,686.00	49.5
COLORADO IH0010 6055-29-001 RMC - 605529001	VARIOUS LITTER PICKUP AND DISPOSAL		60.000	58,440.00	0.00	9,740.00	16.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-01-00 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-01-00 08-01-00 0 4					
D & R PRESSURE WASHING							
CONTRACT 05001301			TOTALS	58,440.00	0.00	9,740.00	16.6
COLORADO IH0010 6060-75-001 SUP - 606075001	IH 10 IH 10 REST AREA MAINTENANCE		0.001	233,945.44	0.00	133,132.13	56.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-00 365 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-26-00 06-26-00 0 60					
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 06001305			TOTALS	233,945.44	0.00	133,132.13	56.9
COLORADO US0090 6065-97-001 SUP - 606597001	US 90, SH 71 UA 90 PICNIC AREA MAINTENANCE		0.001	14,779.32	0.00	3,229.53	21.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-31-00 365 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-01-00 11-01-00 0 25					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.							
CONTRACT 10001305			TOTALS	14,779.32	0.00	3,229.53	21.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
DEWITT	US 87		0.001	21,360.72	1,503.32	10,769.60	50.4
USO183	VARIOUS						
6062-47-001							
SUP - 606247001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	53				
GULF BEND INDUSTRIES							
CONTRACT 08001302			TOTALS	21,360.72	1,503.32	10,769.60	50.4
*****			*****	*****	*****	*****	*****
DEWITT	VARIOUS		87.000	86,700.00	0.00	30,730.00	37.0
USO087							
6033-91-001							
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	105				
L.P. COMPANY							
CONTRACT 09981306			TOTALS	86,700.00	0.00	30,730.00	37.0
*****			*****	*****	*****	*****	*****
DEWITT	VARIOUS		0.001	10,080.00	0.00	10,340.00	99.9
USO183							
6034-05-001							
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45				
NIETO'S LANDSCAPING							
CONTRACT 09981310			TOTALS	10,080.00	0.00	10,340.00	99.9
*****			*****	*****	*****	*****	*****
DEWITT	DEWITT, LAVACA, JACKSON		130.000	249,100.00	0.00	0.00	0.0
USO077	CALHOUN, VICTORIA COUNTIES						
6063-64-001							
RMC - 606364001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	01-02-01	WORK BEGAN-	01-09-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
PAVING & DESIGN							
CONTRACT 10001302			TOTALS	249,100.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
DEWITT	DEWITT, LAVACA		255.000	121,125.00	0.00	0.00	0.0
USO183	AUSTIN, COLORADO FAYETTE						
6064-14-001							
RMC - 606414001	CLEANING/SEALING CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN M. SHILLING, INC.							
CONTRACT 11001302			TOTALS	121,125.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
FAYETTE	VARIOUS		137.000	80,850.84	1,858.64	69,699.00	86.2
IHO010							
6042-14-001							
RMC - 604214001	RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	530	PERCENT TIME USED-	72				
B & M SERVICE CO.							
CONTRACT 03991305			TOTALS	80,850.84	1,858.64	69,699.00	86.2
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FAYETTE US 77			0.001	37,641.50	2,293.75	19,201.50	51.0
US0077 6060-77-001 SUP - 606077001 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66				
KENMAR OPPORTUNITY CENTER, INCORPORATED							
CONTRACT 07001302			TOTALS	37,641.50	2,293.75	19,201.50	51.0
FAYETTE VARIOUS			97.000	90,300.00	0.00	97,380.00	99.9
US0077 6033-90-001 RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100				
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00	0.00	97,380.00	99.9
FAYETTE VARIOUS			0.001	3,600.00	0.00	1,500.00	41.6
SH0071 6034-06-001 RMC - 603406001 LANDSCAPE MAINTENANCE							
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1				
ETCETERA MAINTENANCE SERVICE INC.							
CONTRACT 09981311			TOTALS	3,600.00	0.00	1,500.00	41.6
FAYETTE FAYETTE, COLORADO AUSTIN COUNTIES			129.000	147,850.72	0.00	43,932.68	29.7
US0077 6063-67-001 RMC - 606367001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	11-20-00	WORK BEGAN-	11-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	27				
SHIRLEY & SONS CONSTRUCTION CO., INC.							
CONTRACT 10001304			TOTALS	147,850.72	0.00	43,932.68	29.7
GONZALES GONZALES, LAVACA & DEWITT COUNTIES			0.001	215,846.55	0.00	75,068.05	34.7
IH0010 6051-44-001 RMC - 605144001 SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32				
PAIGE BARRICADES, INC.							
CONTRACT 03001307			TOTALS	215,846.55	0.00	75,068.05	34.7
GONZALES VARIOUS			82.000	229,200.00	27,234.12	27,234.12	12.0
SH0080 6063-65-001 RMC - 606365001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	01-16-01	WORK BEGAN-	01-23-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13				
EGEMEYER TREE SERVICE							
CONTRACT 10001303			TOTALS	229,200.00	27,234.12	27,234.12	12.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GONZALES UA 90 UA0090 AT RM 548 GONZALES COUNTY 6064-44-001 RMC - 606444001 CULVERT EXTENSION W/SAFETY END TREATMENT			0.001	6,390.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
MARK STAVINOH COMPANY, INC.			TOTALS	6,390.00	0.00	0.00	0.0
JACKSON FM 3131 FM3131 6052-99-001 RMC - 605299001 SPECIALIZED EXCAVATION WORK			0.001	94,423.50	0.00	181,623.50	99.9
WORK ORDER- 02-14-00	WORK BEGAN- 02-21-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 30	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 82	*****					
HUNT CONTRACTORS, INC.			TOTALS	94,423.50	0.00	181,623.50	99.9
LAVACA US 77, UA 77, US0077 UA 90 6064-73-001 SUP - 606473001 PICNIC AREA MAINTENANCE			0.001	22,593.00	1,536.00	8,956.00	39.6
WORK ORDER- 09-29-00	WORK BEGAN- 10-02-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 41	*****					
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES			TOTALS	22,593.00	1,536.00	8,956.00	39.6
LAVACA VARIOUS US0077 6022-54-001 RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY			0.001	8,535.00	0.00	2,645.00	30.9
WORK ORDER- 01-12-98	WORK BEGAN- 02-02-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 13	*****					
MAYO'S CONTRACTOR'S			TOTALS	8,535.00	0.00	2,645.00	30.9
MATAGORDA SH 60, FM 2540, MATAGORDA COUNTY SH0060 FM 1300, WHARTON COUNTY 6067-64-001 RMC - 606764001 DITCH CLEANING			0.001	77,521.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
RLB CONTRACTING, INC.			TOTALS	77,521.00	0.00	0.00	0.0
VICTORIA FM 616, FM 444, FM 2615 FM0444 US 59B 6053-00-001 RMC - 605300001 SPECIALIZED EXCAVATION WORK			0.001	124,913.00	0.00	117,188.00	94.5
WORK ORDER- 02-22-00	WORK BEGAN- 03-01-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 104	*****					
HUNT CONTRACTORS, INC.			TOTALS	124,913.00	0.00	117,188.00	94.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VICTORIA	VARIOUS			26.000	24,000.00	0.00	0.00	0.0
US0059								
6055-28-001								
RMC - 605528001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001301				TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA	VARIOUS			0.001	155,529.92	12,604.64	140,788.16	90.5
US0059								
6057-64-001								
SUP - 605764001	REST AREA MAINTENANCE							
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91					
GULF BEND INDUSTRIES								
CONTRACT 03001308				TOTALS	155,529.92	12,604.64	140,788.16	90.5
VICTORIA	VARIOUS			0.001	6,840.00	0.00	0.00	0.0
US0059								
6026-19-001								
RMC - 602619001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	0.00	0.00	0.0
VICTORIA	VARIOUS			0.001	41,942.00	0.00	39,039.09	94.4
US0059								
6041-45-001								
RMC - 604145001	REPAIR RIPRAP SLOPES							
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00	0.00	39,039.09	94.4
VICTORIA	US 77			0.001	51,750.50	5,960.00	55,950.50	99.9
US0077	AT FM 446							
6058-26-001								
RMC - 605826001	STRUCTURE WIDENING							
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	72					
HUNT CONTRACTORS, INC.								
CONTRACT 06001302				TOTALS	51,750.50	5,960.00	55,950.50	99.9
VICTORIA	VARIOUS			0.001	14,736.00	0.00	7,368.00	50.0
SH0185								
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	13					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	0.00	7,368.00	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VICTORIA US 77 VARIOUS US0077 6062-46-001 SUP - 606246001 PICNIC AREA MAINTENANCE		0.001	22,590.00	1,590.00	11,260.00	49.8
WORK ORDER- 08-16-00	WORK BEGAN- 08-16-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 53					
GULF BEND INDUSTRIES						
CONTRACT 08001301		TOTALS	22,590.00	1,590.00	11,260.00	49.8
VICTORIA VICTORIA US0059 JACKSON & WHARTON COUNTIES 6064-20-001 RMC - 606420001 LITTER PICKUP AND DISPOSAL		54.000	91,250.00	4,676.56	11,406.25	12.5
WORK ORDER- 01-08-01	WORK BEGAN- 01-15-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-01					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 11					
KH CONSULTING & DESIGN, INC.						
CONTRACT 11001303		TOTALS	91,250.00	4,676.56	11,406.25	12.5
VICTORIA VARIOUS COUNTIES: VICTORIA, CALHOUN, US0059 JACKSON, MATAGORDA, WHARTON 6050-97-001 RMC - 605097001 METAL BEAM GUARD FENCE REPAIR/UPGRADE		0.001	110,542.00	4,237.50	39,939.00	36.1
WORK ORDER- 02-21-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 305	PERCENT TIME USED- 41					
K-BAR SERVICES, INC.						
CONTRACT 12991303		TOTALS	110,542.00	4,237.50	39,939.00	36.1
WHARTON VARIOUS US0059 6046-24-001 RMC - 604624001 RUBBER LITTER PICKUP/DISPOSAL		110.000	69,252.00	1,592.00	37,014.00	53.4
WORK ORDER- 01-25-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 394	PERCENT TIME USED- 53					
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 07991304		TOTALS	69,252.00	1,592.00	37,014.00	53.4
WHARTON WHARTON SH0060 MATAGORDA COUNTIES 6063-66-001 RMC - 606366001 TREE/UNDERBRUSH TRIM/REMOVAL		48.000	128,100.00	8,830.00	66,910.00	52.2
WORK ORDER- 11-30-00	WORK BEGAN- 12-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 20					
JIM TOBOLA, JR.						
CONTRACT 10001301		TOTALS	128,100.00	8,830.00	66,910.00	52.2
					DISTRICT CONTRACT AMOUNT	2,778,897.01
					DISTRICT ESTIMATES THIS MONTH	78,401.53
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,342,815.11



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
BASTROP	AT FM 812 WEST OF CEDAR CREEK		1.640	2,913,180.51	109,377.64	2,131,092.48	76.2
SH 21 0471-05-026 STP 99(63)HES							
CONST DIAMOND INTERCHANGE							
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00				
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	59				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 02003087			TOTALS	2,913,180.51	109,377.64	2,131,092.48	76.2
*****							
BASTROP	3.3 MI N OF FM 2336		3.280	2,161,376.41	110,624.69	823,594.62	39.6
SH 95 0322-01-035 STP 2000(664)R							
WIDEN STRS,ADD SHLDRS,BASE & SURF							
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	22				
DEAN WORD COMPANY, LTD.							
CONTRACT 05003023			TOTALS	2,161,376.41	110,624.69	823,594.62	39.6
*****							
BASTROP	0.053 MI W OF FM 535		0.835	696,122.24	63,724.06	413,005.37	61.8
SH 21 0471-05-032 STP 2000(789)HES							
INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07003109			TOTALS	696,122.24	63,724.06	413,005.37	61.8
*****							
BASTROP	AT SH 71		1.342	3,153,757.07	115,933.28	2,482,150.23	81.9
SH 21 0471-05-030 STP 99(401)HES							
CONSTRUCT GRADE SEPARATION							
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	72				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 09993047			TOTALS	3,153,757.07	115,933.28	2,482,150.23	81.9
*****							
BASTROP	ON CR 207 (WATTERSON RD) AT CEDAR CREEK		0.271	723,734.17	31,776.00	31,776.00	4.5
CR 0914-18-054 BR 2000(389)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-12-01	WORK BEGAN-	02-26-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACME BRIDGE COMPANY, INC.							
CONTRACT 11003023			TOTALS	723,734.17	31,776.00	31,776.00	4.5
*****							
BASTROP	ON CR 108 AT WALNUT CREEK		0.170	305,942.79	71,654.72	71,654.72	24.3
CR 0914-18-053 BR 99(588)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	12-04-00	WORK BEGAN-	02-05-01				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25				
RELMCO, INC.							
CONTRACT 11003070			TOTALS	305,942.79	71,654.72	71,654.72	24.3
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BASTROP ON CR 229 AT ELM CREEK CR AA02-29-001 0914-18-045 BR 2000(448)OX REPLACE BRIDGE & APPROACHES				0.068	135,761.95	0.00	17,738.50	16.9
WORK ORDER-	12-04-00	WORK BEGAN-	02-12-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12	*****				
DAYCO CONSTRUCTION CO.				TOTALS	135,761.95	0.00	17,738.50	16.9
CONTRACT 11003071				TOTALS	1,152,262.04	0.00	0.00	0.0
BLANCO ETC 3.7 MI E OF GILLESPIE C/L US 290 ETC MI E OF GILLESPIE C/L 0113-03-025 STP 2001(70)HES RESURFACING				6.9	76.952			
WORK ORDER-	02-01-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NENMAN & KENG PAVING COMPANY, INC.				TOTALS	1,152,262.04	0.00	0.00	0.0
CONTRACT 01013021				TOTALS	1,029,998.99	0.00	0.00	0.0
BLANCO AT BLANCO RIVER LP 163 0253-07-004 BR 99(773) REPLACE BRIDGE & APPROACHES				0.230				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RELMCO, INC.				TOTALS	1,029,998.99	0.00	0.00	0.0
CONTRACT 01013062				TOTALS	287,802.79	0.00	338,946.10	99.9
BLANCO 5.0 MI E OF LP 163 RM 165 5.3 MI E OF LP 163 0954-02-013 STP 2000(707)HES IMPROVE HORIZONTAL ALIGNMENT				0.333				
WORK ORDER-	07-14-00	WORK BEGAN-	09-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	89	*****				
CAPITAL EXCAVATION COMPANY				TOTALS	287,802.79	0.00	338,946.10	99.9
CONTRACT 06003031				TOTALS	179,727.01	961.92	157,991.29	91.5
BLANCO IN BLANCO AT HIGH SCHOOL ENTRANCE RM 1623 1534-01-015 CD 1534-1-15 ADD LEFT TURN LANE				0.189				
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****				
LONE STAR PAVING CO.				TOTALS	179,727.01	961.92	157,991.29	91.5
CONTRACT 08003176				TOTALS	595,908.11	0.00	592,759.26	99.9
BURNET 0.84 KM S OF MARBLE FALLS N.C.L. US 281 SOUTH 0252-01-049 STP 99(196)R EXTEND LEFT TURN LANE				1.200				
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100	*****				
SHALLOW FORD CONSTRUCTION CO., INC.				TOTALS	595,908.11	0.00	592,759.26	99.9
CONTRACT 01003017				TOTALS				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BURNET	AT COLORADO RIVER	1.279	15,965,356.71	1,990,036.60	7,572,244.93	49.4
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	30			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71	1,990,036.60	7,572,244.93	49.4
*****						
BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	158,048.94	3,735,247.77	63.8
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	71			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72	158,048.94	3,735,247.77	63.8
*****						
BURNET	AT INKS LAKE STATE PARK	0.001	219,920.05	33,226.28	95,708.41	45.3
VA						
0914-24-005						
C 914-24-5	ADD PARKING AREAS; IMPROVE ADA ACCESS					
WORK ORDER-	10-16-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	92			
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05	33,226.28	95,708.41	45.3
*****						
CALDWELL	HAYS C/L	14.322	1,713,637.06	0.00	0.00	0.0
SH 80	FM 20					
0286-02-024						
CPM 286-2-24	MILL, SEALCOAT AND OVERLAY					
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 01013029		TOTALS	1,713,637.06	0.00	0.00	0.0
*****						
CALDWELL	DRY CREEK	4.888	2,874,052.98	30,746.81	1,908,893.64	69.1
SH 142	BORCHERT LOOP					
0384-01-017						
STP 99(371)R	REPL BDG,MDN STRS,ADD SHLDRS,BASE & SURF					
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	58			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	30,746.81	1,908,893.64	69.1
*****						
CALDWELL	DRY CREEK	4.258	2,377,003.45	0.00	2,296,818.76	99.9
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	101			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	0.00	2,296,818.76	99.9
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CALDWELL FM 86 0571-02-018 STP 99(235)RM UPGR TO STANDARD & RECONST INTERSECTION		9.796	2,191,419.94	0.00	2,106,032.98	99.9
CALDWELL STOCK-ACCT 14-1-0304			0.00	0.00	656.28	0.0
WORK ORDER- 10-01-99 WORK BEGAN- 11-08-99 DATE WORK COMPLETED- TIME COMPUTED- 10-17-99 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 199 PERCENT TIME USED- 103						
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993026		TOTALS	2,191,419.94	0.00	2,106,689.26	99.9
GILLESPIE NEAR STONEMALL AT US 290		0.001	637,105.00	51,548.89	406,900.12	66.5
US 290 0113-02-046 STP 2000(450)TE RECONST OF REST AREA						
GILLESPIE NEAR LBJ RANCH AT RR 1		0.001	531,895.00	56,483.40	120,105.52	23.5
RR 1 0113-14-009 STP 2000(449)TE RECONST OF REST AREA						
WORK ORDER- 05-30-00 WORK BEGAN- 07-10-00 DATE WORK COMPLETED- TIME COMPUTED- 06-15-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 128 PERCENT TIME USED- 71						
STEVEN FOSTER CONTRACT 04003084		TOTALS	1,169,000.00	108,032.29	527,005.64	46.9
GILLESPIE FORT MARTIN SCOTT		0.001	249,600.00	13,608.00	185,688.00	77.4
VA 1606 E. MAIN FREDRICKSBURG 0914-19-005 STP 94(252)TE RESTORATION OF FORT MARTIN SCOTT						
WORK ORDER- 07-26-00 WORK BEGAN- 08-11-00 DATE WORK COMPLETED- TIME COMPUTED- 08-11-00 CONTRACT WORKING DAYS- 245 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 83 PERCENT TIME USED- 33						
MCKINNEY & MOORE, INC. CONTRACT 06003033		TOTALS	249,600.00	13,608.00	185,688.00	77.4
HAYS AT CR 1492		0.261	181,653.90	0.00	176,698.60	99.2
RM 12 0285-03-035 AR 285-3-35 WIDEN ROADWAY FOR LEFT TURN LANE						
WORK ORDER- 05-15-00 WORK BEGAN- 06-01-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED- 4 WORKING DAYS CHARGED- 47 PERCENT TIME USED- 97						
CAPITAL EXCAVATION COMPANY CONTRACT 04003040		TOTALS	181,653.90	0.00	176,698.60	99.2
HAYS 760.7' N OF N END LP 82 OVERPASS		2.835	15,226,757.92	300,930.66	2,292,428.83	15.6
IH 35 SH 123 0016-03-064 NH 2000(25) CONST 2 ADDL LNS W/CTB						
WORK ORDER- 10-19-00 WORK BEGAN- 11-09-00 DATE WORK COMPLETED- TIME COMPUTED- 11-04-00 CONTRACT WORKING DAYS- 651 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 5						
HUNTER INDUSTRIES, LTD. CONTRACT 08003095		TOTALS	15,226,757.92	300,930.66	2,292,428.83	15.6

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HAYS ETC	BLANCO C/L			36.200	409,447.00	103,266.40	194,579.45	50.0
US 290 ETC	DRIPPING SPRINGS, ETC.							
0113-07-045								
STP 2001(71)HES	SAFETY END TREATMENTS							
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19					
MPB, INC.								
CONTRACT 11003026				TOTALS	409,447.00	103,266.40	194,579.45	50.0
HAYS	AT CENTER POINT RD			1.145	7,160,957.75	429,345.77	5,760,382.77	84.6
IH 35								
0016-03-073								
IM 35-3(208)	RECONSTRUCT INTERSECTION							
HAYS	CENTER POINT RD			0.903	270,544.43	48,749.37	232,376.08	90.4
IH 35	POSEY RD							
0016-03-082								
CC 16-3-82	RAMP REVERSAL							
HAYS	MCCARTY LANE			0.877	426,799.42	-46,629.45	397,950.94	98.1
IH 35	CENTER POINT ROAD							
0016-03-084								
CC 16-3-84	RECONFIGURE RAMPS							
HAYS	ON CENTER POINT RD FROM IH 35			0.216	347,951.35	-185,503.96	256,631.33	77.6
CR	0.25 MI EAST							
0914-33-024								
CC 914-33-24	RECONST RDWY							
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	88					
HUNTER INDUSTRIES, INC.								
CONTRACT 12983004				TOTALS	8,206,252.95	245,961.73	6,647,341.12	85.2
LEE	AT FM 180			0.303	249,851.88	0.00	0.00	0.0
US 290								
0114-07-064								
STP 2001(340)HES	ADD LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 03013026				TOTALS	249,851.88	0.00	0.00	0.0
LEE	AT FM 141			0.284	287,430.56	0.00	0.00	0.0
SH 21								
0116-01-024								
CD 116-1-24	ADD CONTINUOUS TURN LN & FLASHING BEACON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 03013037				TOTALS	287,430.56	0.00	0.00	0.0
LEE	IN GIDDINGS FROM CALDWELL ST			1.152	3,429,772.09	197,016.87	1,083,241.71	32.8
US 290	MONTGOMERY AVE							
0114-07-059								
NH 2000(788)	RECONSTRUCT PAVEMENT							
WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00					
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	16					
C.D.S. ENTERPRISES, INC.								
CONTRACT 07003093				TOTALS	3,429,772.09	197,016.87	1,083,241.71	32.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LEE 0.787 KM S OF SH 21 US 77 GIDDINGS N.C.L. 0211-04-018 STP 2000(838)R WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV		11.453	5,347,741.20	363,643.50	655,942.17	12.7
WORK ORDER- 11-10-00 WORK BEGAN- 11-29-00 DATE WORK COMPLETED- TIME COMPUTED- 11-26-00 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 12						
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003127		TOTALS	5,347,741.20	363,643.50	655,942.17	12.7
TRAVIS 2370' N OF WILLIAM CANNON DR IH 35 1600' S OF WILLIAM CANNON DR 0015-13-286 IM 35-3(217) MILL SHOULDERS AND RELOCATE INLETS		0.752	479,055.98	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
IHS CONSTRUCTION, INC.						
CONTRACT 02013072		TOTALS	479,055.98	0.00	0.00	0.0
TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN IH 35 0015-13-236 I 35-3(173)169 CONSTRUCT DIRECT CONNECTIONS		1.422	28,245,490.46	681,422.36	23,624,869.21	88.0
WORK ORDER- 04-28-99 WORK BEGAN- 05-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-14-99 CONTRACT WORKING DAYS- 407 ADDL DAYS GRANTED- 61 WORKING DAYS CHARGED- 388 PERCENT TIME USED- 82						
J.D. ABRAMS, L.P.						
CONTRACT 02993001		TOTALS	28,245,490.46	681,422.36	23,624,869.21	88.0
TRAVIS BRAKER LANE IH 35 REINLI STREET 0015-13-235 NH 2000(189) INSTALL C&D AND FTM		7.218	3,475,317.21	20,952.36	1,482,002.94	44.8
WORK ORDER- 04-13-00 WORK BEGAN- 06-12-00 DATE WORK COMPLETED- TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 144 PERCENT TIME USED- 46						
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003009		TOTALS	3,475,317.21	20,952.36	1,482,002.94	44.8
TRAVIS AT LP 1 US 290 0113-13-110 CL 113-13-110 LANDSCAPING		2.708	337,019.98	21.12	395,526.14	99.9
WORK ORDER- 04-12-00 WORK BEGAN- 04-28-00 DATE WORK COMPLETED- TIME COMPUTED- 04-28-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 22 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 97						
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03003015		TOTALS	337,019.98	21.12	395,526.14	99.9
TRAVIS 35TH STREET LP 1 RM 2244 3136-01-098 NH 99(647) CONDUIT & DETECTION AND FTMS		5.526	3,395,485.83	52,830.45	52,830.45	1.6
WORK ORDER- 11-16-00 WORK BEGAN- 02-28-01 DATE WORK COMPLETED- TIME COMPUTED- 02-28-01 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003059		TOTALS	3,395,485.83	52,830.45	52,830.45	1.6

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TRAVIS	AT CONVICT HILL ROAD		0.514	469,976.52	3,964.81	481,717.61	99.9
US 290							
0113-08-058							
STP 2000(259)MM	CONST WESTBOUND LEFT TURN LANE						
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	143				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03003074			TOTALS	469,976.52	3,964.81	481,717.61	99.9
TRAVIS	OLIVER RD		0.643	604,715.25	130,777.59	568,057.57	97.8
US 290	SHALLOWFORD DR						
0113-08-057							
STP 2000(476)HES	INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	05-26-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	68				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04003026			TOTALS	604,715.25	130,777.59	568,057.57	97.8
TRAVIS	LOOP 360		3.467	1,125,916.81	984,708.73	2,118,803.83	99.9
US 290	LOOP 275 (CONGRESS AVE)						
0113-13-109							
NH 98(197)	INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	95				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04983059			TOTALS	1,125,916.81	984,708.73	2,118,803.83	99.9
TRAVIS	0.67 KM W OF WIRE RD		0.980	1,151,553.31	0.00	1,142,397.26	99.9
RM 1431	WILLIAMSON C/L						
1378-01-019							
STP 98(268)HES	REALIGN CURVE						
WILLIAMSON	TRAVIS C/L		0.640	323,314.79	0.00	345,966.74	99.9
RM 1431	0.64 KM E OF TRAVIS C/L						
1378-02-016							
STP 98(268)HES	REALIGN CURVE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	102				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993024			TOTALS	1,474,868.10	0.00	1,488,364.00	99.9
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE		0.001	469,575.00	50,852.78	152,489.90	33.8
VA							
0914-00-146							
C 914-00-146	FY 2000 NSS SIGNALS						
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00				
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	41				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06003068			TOTALS	469,575.00	50,852.78	152,489.90	33.8
TRAVIS	SH 71 (BEN WHITE BLVD)		2.610	847,635.09	21,394.69	769,475.51	95.2
IH 35	SLAUGHTER LANE						
0015-13-279							
STP 2000(856)HES	ADD CONCRETE BARRIERS & WIDEN SHOULDERS						
WORK ORDER-	07-13-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	117				
L D CONSTRUCTION CO.							
CONTRACT 06003080			TOTALS	847,635.09	21,394.69	769,475.51	95.2

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS FM 1825 1902-01-020 STP 2000(793)MM CONST 2-LN RDWY W/ CONT LEFT TURN		0.790	3,713,525.54	74,127.30	688,209.11	19.3
WORK ORDER- 09-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 235 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-18-00 TIME COMPUTED- 09-23-00 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 0					
RYAN-O EXCAVATING INCORPORATED CONTRACT 07003028		TOTALS	3,713,525.54	74,127.30	688,209.11	19.3
TRAVIS FM 1626 1539-02-025 CC 1539-2-25 ADD LEFT TURN LANE		0.186	148,340.31	20.25	188,950.13	99.9
WORK ORDER- 08-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 32	WORK BEGAN- 08-21-00 TIME COMPUTED- 08-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 94					
CAPITAL EXCAVATION COMPANY CONTRACT 07003064		TOTALS	148,340.31	20.25	188,950.13	99.9
TRAVIS IH 35 0015-10-043 IM 35-3(215) ADD RIGHT TURN LANE		0.175	97,854.21	2,184.64	169,633.01	99.9
WORK ORDER- 08-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 36 WORKING DAYS CHARGED- 38	WORK BEGAN- 08-25-00 TIME COMPUTED- 08-25-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 100					
AARON CONCRETE CONTRACTORS, INCORPORATED CONTRACT 07003112		TOTALS	97,854.21	2,184.64	169,633.01	99.9
TRAVIS LP 1 3136-01-091 NH 98(340) BRAKER LANE FAR WEST BLVD. INSTALL C&D AND FTM		5.145	1,994,945.51	0.00	2,051,643.12	99.9
WORK ORDER- 08-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 246	WORK BEGAN- 11-30-98 TIME COMPUTED- 02-22-99 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 99					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 07983074		TOTALS	1,994,945.51	0.00	2,051,643.12	99.9
TRAVIS VA 0914-00-137 C 914-00-137 VARIOUS LOCATIONS DISTRICTWIDE FY 99 NSS SIGNALS		0.001	294,830.00	712.50	395,403.11	99.9
WORK ORDER- 08-11-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 380	WORK BEGAN- 08-31-99 TIME COMPUTED- 08-31-99 ADDL DAYS GRANTED- 250 PERCENT TIME USED- 95					
MILLIRON CONSTRUCTION, INC. CONTRACT 07993013		TOTALS	294,830.00	712.50	395,403.11	99.9
TRAVIS IH 35 0015-13-303 C 15-13-303 AT SLAUGHTER LANE INSTALL TRAFFIC SIGNAL		0.001	189,760.20	0.00	34,118.40	45.9
TRAVIS IH 35 0015-13-304 C 15-13-304 AT HOLLY ST. INSTALL TRAFFIC SIGNAL		0.001	113,613.60	0.00	0.00	0.0



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TRAVIS	AT MANOR RD.			0.001	111,837.60	0.00	0.00	0.0
IH 35	.							
0015-13-305								
C 15-13-305	INSTALL TRAFFIC SIGNAL							
TRAVIS	AT SARAH'S CREEK/CENTRAL COMMERCE DR.			0.001	54,228.70	0.00	52,301.86	99.9
FM 1825	.							
1902-01-023								
CC 1902-1-23	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-21-00	WORK BEGAN-	12-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	29					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 08003020				TOTALS	469,440.10	0.00	86,420.26	39.7
TRAVIS	51ST ST IN AUSTIN			1.163	2,376,137.26	0.00	73,555.20	3.2
IH 35	MLK BLVD							
0015-13-278								
IM 35-3(214)	RAMP IMPROVEMENTS ON LOWER LEVEL							
WORK ORDER-	10-12-00	WORK BEGAN-	01-29-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08003048				TOTALS	2,376,137.26	0.00	73,555.20	3.2
TRAVIS	AT SH 71 & AT WILLIAMSON CREEK			3.550	43,334,213.69	1,364,935.34	11,757,886.19	28.5
IH 35	.							
0015-13-256								
BR 99(296)	REPLACE BRIDGES & APPROACHES							
TRAVIS	0.321 KM E OF S CONGRESS			2.851	44,493,241.48	216,646.14	12,767,919.36	30.2
US 290	WEST OF BURLESON RD							
0113-13-116								
NH 99(300)	PH II: CONST INTERCHG & 4 DIR CONNECTS							
WORK ORDER-	10-14-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	19					
J.D. ABRAMS, L.P. CONTRACT 08993001				TOTALS	87,827,455.17	1,581,581.48	24,525,805.55	29.3
TRAVIS	N OF DESSAU RD			1.546	1,995,705.36	44,137.23	2,576,591.95	99.9
IH 35	N OF PARMER LANE							
0015-13-284								
STP 99(496)MM	MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS							
WORK ORDER-	09-29-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	116					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	97					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993025				TOTALS	1,995,705.36	44,137.23	2,576,591.95	99.9
TRAVIS	AT LOOP 1			0.300	97,080.26	30,484.51	74,771.55	81.4
US 183	.							
0151-06-122								
CD 151-6-122	REMOVE RAMP							
WORK ORDER-	10-27-00	WORK BEGAN-	12-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103					
D & S LANDSCAPING AND CONSTRUCTION, INC. CONTRACT 09003038				TOTALS	97,080.26	30,484.51	74,771.55	81.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE				0.001	184,000.00	0.00	0.00	0.0
VA 0914-00-139 C 914-00-139 REFURBISH GUIDE SIGNS								
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 10003014				TOTALS	184,000.00	0.00	0.00	0.0
TRAVIS AT WALNUT CREEK				0.230	1,520,082.71	0.00	0.00	0.0
FM 969 1186-01-046 BR 2000(801) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10003043				TOTALS	1,520,082.71	0.00	0.00	0.0
TRAVIS FAR WEST BLVD				5.155	2,133,724.72	44,870.79	1,762,386.54	86.9
LP 1 35TH STREET 3136-01-097 NH 99(55) CONDUIT & DETECTION AND FTMS								
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	70					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72	44,870.79	1,762,386.54	86.9
TRAVIS HARRIS BRANCH PKWY				4.379	7,812,838.96	0.00	4,595,391.61	61.1
FM 734 US 290 3417-03-005 C 3417-3-5 CONST 4-LN RDWY								
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	63					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96	0.00	4,595,391.61	61.1
TRAVIS M OF US 183				0.720	6,574,861.00	0.00	0.00	0.0
US 290 E OF US 183 0114-02-072 STP 2001(64)MM WDN GR STRS BS & SURF								
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01					
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003004				TOTALS	6,574,861.00	0.00	0.00	0.0
TRAVIS AT FM 973				0.522	121,890.00	149,615.17	149,615.17	99.9
FM 812 1149-01-018 STP 99(775)HES REALIGN INTERSECTION								
WORK ORDER-	01-09-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	47					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003072				TOTALS	121,890.00	149,615.17	149,615.17	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS WOODWARD ST SH 71 LP 343 IN AUSTIN 0113-13-086 RM 113-13-86 ACQUIRE ROW & CONST PARKING AT BURLESON		0.001	338,097.89	210,568.23	216,199.59	66.6
WORK ORDER- 01-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 33 WORKING DAYS CHARGED- 15	WORK BEGAN- 01-29-01 TIME COMPUTED- 01-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 45					
CAMP EXCAVATION & CONTRACTING, INC.						
CONTRACT 12003089		TOTALS	338,097.89	210,568.23	216,199.59	66.6
WILLIAMSON ETC VARIOUS SH 29 ETC 0151-03-031 CPM 151-3-31 SEAL COAT		89.853	2,036,667.93	0.00	1,774,337.07	91.0
WORK ORDER- 03-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 60	WORK BEGAN- 06-14-00 TIME COMPUTED- 03-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 111					
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 02003108		TOTALS	2,036,667.93	0.00	1,774,337.07	91.0
WILLIAMSON BELL COUNTY LINE IH 35 N BI 35-M N OF GEORGETOWN 0015-08-108 HP 341(1) ADD ONE MAINLANE IN EACH DIRECTION		13.273	34,199,589.69	954,577.46	7,150,987.19	21.7
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 722 WORKING DAYS CHARGED- 94	WORK BEGAN- 08-29-00 TIME COMPUTED- 08-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003001		TOTALS	34,199,589.69	954,577.46	7,150,987.19	21.7
WILLIAMSON 6.1 MI W OF IH 35 SH 195 IH 35 0440-02-011 STP 2000(748)R REHABILITATE ROADWAY		6.561	2,281,448.04	136,331.23	1,267,201.55	57.8
WORK ORDER- 07-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 156 WORKING DAYS CHARGED- 53	WORK BEGAN- 08-22-00 TIME COMPUTED- 08-11-00 ADDL DAYS GRANTED- 108 PERCENT TIME USED- 20					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06003019		TOTALS	2,281,448.04	136,331.23	1,267,201.55	57.8
WILLIAMSON AT FM 1325 IH 35 0015-09-127 NH 2000(750) CONST TURNAROUNDS & FRT RD IMPROVEMENTS		0.722	4,348,131.66	134,927.15	1,722,186.32	41.2
WILLIAMSON AT IH 35 SH 45 NBFR BRIDGE ONLY 0683-06-006 NH 2000(750) STRUCTURES		0.001	729,242.88	91,870.85	206,853.92	29.5
WORK ORDER- 07-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 151	WORK BEGAN- 08-21-00 TIME COMPUTED- 08-11-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	226,798.00	1,929,040.24	39.5
WILLIAMSON LP 418 NORTH OF GEORGETOWN IH 35 S END OF S FORK SAN GABRIEL RIVER BR 0015-08-090 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER		16.529	20,782,540.12	52,003.36	17,584,804.04	89.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WILLIAMSON				0.00	0.00	905.35	0.0
STOCK-ACCT 14-1-0312							
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	104				
DEAN WORD COMPANY, LTD.							
CONTRACT 06973065			TOTALS	20,782,540.12	52,003.36	17,585,709.39	89.5
WILLIAMSON	BI 35M AT RM 2243		0.676	1,414,455.66	149,358.20	552,662.86	41.1
FM 1460	QUAIL VALLEY DRIVE						
2211-02-006							
A 2211-2-6	GR, STRS, BASE AND SURF						
WORK ORDER-	09-21-00	WORK BEGAN-	10-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	31				
GAREY CONSTRUCTION LTD.							
CONTRACT 08003075			TOTALS	1,414,455.66	149,358.20	552,662.86	41.1
WILLIAMSON	ON ANDERSON MILL RD FROM POND SPRINGS RD		2.713	8,057,331.79	322,210.86	1,560,881.66	20.1
CS	N OF FM 734						
0914-05-072							
STP 2000(190)MM	RECONST TO 4-LN URBAN & ADD						
	SIDEWALKS						
WORK ORDER-	09-25-00	WORK BEGAN-	10-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08003125			TOTALS	8,057,331.79	322,210.86	1,560,881.66	20.1
WILLIAMSON	US 183		15.378	3,055,338.97	216,288.19	2,507,793.20	87.3
SH 29	D.B. WOOD ROAD						
0337-01-026							
CSR 337-1-26	OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	114				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983041			TOTALS	3,055,338.97	216,288.19	2,507,793.20	87.3
WILLIAMSON	N OF RM 620		3.038	50,488,964.42	618,327.97	10,695,878.63	22.2
US 183	HUNTERS CHASE						
0151-05-072							
NH 99(556)	CONST FRT ROADS AND MAIN LAINES						
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99				
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	23				
J.D. ABRAMS, L.P.							
CONTRACT 08993066			TOTALS	50,488,964.42	618,327.97	10,695,878.63	22.2
WILLIAMSON	TRAVIS COUNTY LINE		1.179	2,548,080.82	960.00	1,295,343.82	52.9
FM 973	FM 1660						
1200-01-017							
STP 99(465)RM	UPGRADE TO STANDARD						
WILLIAMSON	AT BRUSHY CREEK		0.113	589,095.68	0.00	546,072.92	96.5
FM 973	.						
1200-01-020							
BR 99(466)	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	68				
HUNTER INDUSTRIES, INC.							
CONTRACT 09993038			TOTALS	3,137,176.50	960.00	1,841,416.74	61.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON AT BI 35 L (HESTERS CROSSING)		0.601	2,153,475.16	124,845.89	124,845.89	6.0
IH 35 0015-09-134 NH 99(785) CONST TURNAROUND & FRT IMPROVEMENTS						
WORK ORDER-	01-02-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10003032		TOTALS	2,153,475.16	124,845.89	124,845.89	6.0
WILLIAMSON IN TAYLOR ON BURKETT ST AT BULL BRANCH		0.096	367,093.30	21,755.38	196,334.11	55.7
CS 0914-05-101 BR 99(294)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	11-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10003047		TOTALS	367,093.30	21,755.38	196,334.11	55.7
WILLIAMSON CR 195		2.690	4,303,670.80	80,603.07	2,779,354.60	67.2
US 79 0204-01-050 C 204-1-50 MCNUTT CREEK WIDEN TO DIVIDED ROADWAY						
WILLIAMSON ON HARRELL PARKWAY FROM US 79		0.349	133,970.32	0.00	120,412.71	93.6
CS 0914-05-104 CC 914-5-104 0.349 MI N OF US 79 RECONSTRUCT ROADWAY						
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, INC.						
CONTRACT 12993005		TOTALS	4,437,641.12	80,603.07	2,899,767.31	68.0
WILLIAMSON AT FM 487		0.662	123,238.00	380.00	117,328.80	99.9
IH 35 0015-08-107 C 15-8-107 LANDSCAPING						
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993060		TOTALS	123,238.00	380.00	117,328.80	99.9
DISTRICT CONTRACT AMOUNT					375,835,300.96	
DISTRICT ESTIMATES THIS MONTH					11,038,236.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE					155,432,134.56	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*		
BASTROP US 290 SH0021 TO FM 2440 6066-49-001 RMC - 606649001 SEAL COAT AND HMACP OVERLAY				7.421	318,097.50	0.00	0.00	0.0		
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 16 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUNTER INDUSTRIES, LTD. CONTRACT 03014001				TOTALS	318,097.50	0.00	0.00	0.0		
BASTROP VARIOUS LOCATIONS SH0304 DISTRICT WIDE 6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS				0.001	848,872.29	0.00	840,381.18	98.9		
WORK ORDER- 01-02-98 WORK BEGAN- 01-17-98 DATE WORK COMPLETED- TIME COMPUTED- 01-12-98 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 30				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
PAIGE BARRICADES, INC. CONTRACT 12974045				TOTALS	848,872.29	0.00	840,381.18	98.9		
LEE VARIOUS LOCATIONS US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)				17.753	947,344.75	0.00	346,789.98	36.6		
WORK ORDER- 06-16-98 WORK BEGAN- 06-22-98 DATE WORK COMPLETED- TIME COMPUTED- 06-26-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 26 PERCENT TIME USED- 86				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUNTER INDUSTRIES, INC. CONTRACT 05984012				TOTALS	947,344.75	0.00	346,789.98	36.6		
LLANO VARIOUS LOCATIONS IN BLANCO, BURNET, SH0071 HAYS, LLANO, GILLESPIE & MASON COUNTIES 6066-37-001 RMC - 606637001 REPLACING SMALL SIGN MOUNTS				0.001	576,880.00	0.00	0.00	0.0		
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 02014020				TOTALS	576,880.00	0.00	0.00	0.0		
TRAVIS VARIOUS LOCATIONS US0290 IN TRAVIS COUNTY 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL				0.001	428,774.50	25,807.50	280,719.00	65.4		
WORK ORDER- 03-09-00 WORK BEGAN- 04-04-00 DATE WORK COMPLETED- TIME COMPUTED- 04-03-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 331 PERCENT TIME USED- 45										
K. S. & R. MOWING SERVICES, INC. CONTRACT 02004011				TOTALS	428,774.50	25,807.50	280,719.00	65.4		
TRAVIS VARIOUS LOCATIONS IN TRAVIS IH0035 WILLIAMSON AND HAYS COUNTIES 6064-12-001 RMC - 606412001 CLEANING AND SWEEPING HIGHWAYS				0.001	2,131,720.00	0.00	0.00	0.0		
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
K-BAR SERVICES, INC. CONTRACT 02014014				TOTALS	2,131,720.00	0.00	0.00	0.0		

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS	HAYS COUNTY LINE			116.860	604,120.00	0.00	0.00	0.0
US0290	CONGRESS AVENUE							
6065-79-001								
RMC - 606579001	REINSTALL SIGN MOUNTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02014015				TOTALS	604,120.00	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN AUSTIN DISTRICT			0.010	817,200.00	0.00	0.00	0.0
IH0035								
6065-22-001								
RMC - 606522001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02014024				TOTALS	817,200.00	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			0.001	336,100.00	0.00	84,664.00	25.1
IH0035								
6050-37-001								
RMC - 605037001	ILLUMINATION MAINTENANCE							
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33					
BJ ELECTRIC COMPANY								
CONTRACT 03004023				TOTALS	336,100.00	0.00	84,664.00	25.1
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			32.000	332,502.00	0.00	0.00	0.0
LP0001								
6066-64-001								
RMC - 606664001	REPLACE SMALL SIGN MOUNTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03014006				TOTALS	332,502.00	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			0.001	1,544,244.00	0.00	914,012.00	59.5
IH0035								
6040-41-001								
RMC - 604041001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87					
K-BAR SERVICES, INC.								
CONTRACT 04994006				TOTALS	1,544,244.00	0.00	914,012.00	59.5
TRAVIS	HOMARD LANE BELL C/L			0.001	139,957.71	0.00	94,834.41	67.7
IH0035								
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	0.00	94,834.41	67.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT				0.002	153,641.18	0.00	202,839.00	99.9
IHO035 6005-91-001 RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****				
MILLIRON CONSTRUCTION, INC. CONTRACT 06974024				TOTALS	153,641.18	0.00	202,839.00	99.9
TRAVIS VARIOUS LOCATIONS DISTRICT WIDE				0.001	416,805.00	0.00	460,088.63	99.9
IHO035 6046-04-001 RMC - 604604001 REPAIR/UPGRADE METAL BEAM GUARDFENCE								
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	79	*****				
K-BAR SERVICES, INC. CONTRACT 10994013				TOTALS	416,805.00	0.00	460,088.63	99.9
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTIES				0.001	619,250.00	0.00	0.00	0.0
IHO035 6067-48-001 RMC - 606748001 REMOVE AND REPLACE SMALL SIGN MOUNTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LANGE CONSTRUCTION COMPANY, LTD CONTRACT 03014014				TOTALS	619,250.00	0.00	0.00	0.0
WILLIAMSON VARIOUS LOCATIONS IN BLANCO, WILLIAMSON, FM1460 TRAVIS, BURNET, HAYS, LLANO, MASON, ETC.				0.001	774,059.05	0.00	0.00	25.5
6064-93-001 RMC - 606493001 THERMOPLASTIC STRIPING								
WORK ORDER-	01-22-01	WORK BEGAN-	02-06-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23	*****				
D. I. J. CONSTRUCTION, INC. CONTRACT 12004014				TOTALS	774,059.05	0.00	0.00	25.5
DISTRICT CONTRACT AMOUNT							10,989,567.98	
DISTRICT ESTIMATES THIS MONTH							25,807.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,224,328.20	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BASTROP SH 71 FROM SH 95 TO FAYETTE COUNTY LINE SH0071 ALSO FM 1984 AND FM 1966 6066-47-001 RMC - 606647001 REPLACE SMALL ROADSIDE SIGN MOUNTS				20.560	89,991.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LORRAINE FLORES				TOTALS	89,991.00	0.00	0.00	0.0
CONTRACT 01011404				11.100	227,886.56	0.00	0.00	0.0
BASTROP SH 21 FM0812 FM 20 6066-48-001 RMC - 606648001 UNDERSEAL AND HMAPC LEVELUP/OVERLAY								
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUNTER INDUSTRIES, LTD.				TOTALS	227,886.56	0.00	0.00	0.0
CONTRACT 01011405				0.001	297,818.03	44,501.78	130,352.96	43.7
BASTROP VARIOUS LOCATIONS IN SH0071 BASTROP COUNTY 6051-80-001 RMC - 605180001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	40	*****				
BROWNSBORO ENTERPRISES, INC.				TOTALS	297,818.03	44,501.78	130,352.96	43.7
CONTRACT 02001403				0.001	229,328.75	11,208.75	107,712.50	46.9
BASTROP VARIOUS ROADWAYS IN US0290 BASTROP COUNTY 6054-90-001 RMC - 605490001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	19	*****				
LEE BARRY DAVIS				TOTALS	229,328.75	11,208.75	107,712.50	46.9
CONTRACT 03001403				0.001	38,988.00	1,494.00	20,685.00	53.0
BASTROP VARIOUS LOCATIONS SH0071 IN BASTROP COUNTY 6050-70-001 RMC - 605070001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	56	*****				
LORRAINE FLORES				TOTALS	38,988.00	1,494.00	20,685.00	53.0
CONTRACT 12991402				0.001	155,921.60	0.00	52,196.80	33.4
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, US0281 BURNET, AND GILLESPIE COUNTIES 6051-85-001 RMC - 605185001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	21	*****				
SOUTH TEXAS MAINTENANCE, INC.				TOTALS	155,921.60	0.00	52,196.80	33.4
CONTRACT 02001408								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.				0.001	127,160.00	0.00	47,642.50	37.4
US0281 6055-15-001 RMC - 605515001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8	*****				
LEE BARRY DAVIS				TOTALS	127,160.00	0.00	47,642.50	37.4
CONTRACT 03001404				TOTALS	127,160.00	0.00	47,642.50	37.4
BLANCO VARIOUS LOCATIONS VARIOUS LOCATIONS				0.001	67,778.85	0.00	66,921.84	98.7
US0281 6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS								
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****				
FLASHER EQUIPMENT COMPANY				TOTALS	67,778.85	0.00	66,921.84	98.7
CONTRACT 04981403				TOTALS	67,778.85	0.00	66,921.84	98.7
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				0.001	37,393.23	1,438.20	20,254.66	54.1
US0290 6050-64-001 RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	53	*****				
BARRY BECKER				TOTALS	37,393.23	1,438.20	20,254.66	54.1
CONTRACT 12991401				TOTALS	37,393.23	1,438.20	20,254.66	54.1
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES				70.029	239,760.00	21,087.00	94,446.00	39.3
US0183 6052-21-001 RMC - 605221001 SEAL CRACKS								
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75	*****				
WHEELER COATINGS ASPHALT, INC.				TOTALS	239,760.00	21,087.00	94,446.00	39.3
CONTRACT 01001401				TOTALS	239,760.00	21,087.00	94,446.00	39.3
BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY				0.001	195,610.80	0.00	66,920.40	34.2
US0281 6051-86-001 RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****				
SOUTH TEXAS MAINTENANCE, INC.				TOTALS	195,610.80	0.00	66,920.40	34.2
CONTRACT 02001409				TOTALS	195,610.80	0.00	66,920.40	34.2
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				0.001	36,160.00	0.00	11,115.00	34.2
US0281 6054-65-001 RMC - 605465001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36	*****				
R & R SERVICES				TOTALS	36,160.00	0.00	11,115.00	34.2
CONTRACT 03001409				TOTALS	36,160.00	0.00	11,115.00	34.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			0.001	20,604.00	0.00	20,331.00	98.6
US0281							
6012-44-001							
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
CAROLYN HALEY							
CONTRACT 04971404			TOTALS	20,604.00	0.00	20,331.00	98.6
BURNET VARIOUS ROADWAYS IN BURNET COUNTY			0.001	56,815.20	0.00	38,649.60	68.0
US0281							
6050-89-001							
RMC - 605089001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	48	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 12991405			TOTALS	56,815.20	0.00	38,649.60	68.0
CALDWELL VARIOUS ROADWAYS IN CALDWELL COUNTY			0.001	257,017.37	16,467.49	108,337.62	42.1
US0183							
6051-78-001							
RMC - 605178001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGEU-	43	PERCENT TIME USED-	35	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02001401			TOTALS	257,017.37	16,467.49	108,337.62	42.1
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY			0.001	24,446.50	0.00	9,061.00	37.0
US0183							
6055-35-001							
RMC - 605535001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 03001410			TOTALS	24,446.50	0.00	9,061.00	37.0
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY			0.001	97,226.01	0.00	14,592.06	15.0
US0183							
6056-25-001							
RMC - 605625001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****			
LEE BARRY DAVIS							
CONTRACT 04001406			TOTALS	97,226.01	0.00	14,592.06	15.0
CALDWELL AT SAN MARCOS RIVER ON SH 80			0.500	39,800.00	0.00	40,840.85	99.9
SH0080							
6012-59-001							
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****			
NIXON ENGINEERING (INACTIVE)							
CONTRACT 04971405			TOTALS	39,800.00	0.00	40,840.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				0.001	179,907.20	0.00	62,092.80	34.5
US0087 IN GILLESPIE COUNTY								
6051-89-001 MOWING HIGHWAY RIGHT OF WAY								
RMC - 605189001								
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001412				TOTALS	179,907.20	0.00	62,092.80	34.5
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				0.001	37,440.03	1,440.00	15,720.01	41.9
US0290 GILLESPIE COUNTY								
6054-63-001 PICNIC AREA MAINTENANCE AND MOWING								
RMC - 605463001								
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41					
BARRY BECKER								
CONTRACT 02001419				TOTALS	37,440.03	1,440.00	15,720.01	41.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				0.001	80,812.54	0.00	0.00	0.0
SH0016 IN GILLESPIE COUNTY								
6066-67-001 RIPRAP								
RMC - 606667001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MPB, INC.								
CONTRACT 02011402				TOTALS	80,812.54	0.00	0.00	0.0
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE AND LLANO COUNTIES				0.001	50,416.40	0.00	43,838.55	86.9
FM1631 GILLESPIE AND LLANO COUNTIES								
6026-03-001 REMOVE AND REPLACE RIPRAP								
RMC - 602603001								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40	0.00	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				0.001	75,023.27	0.00	71,743.83	95.6
US0290 VARIOUS LOCATIONS								
6026-92-001 PLACEMENT OF CONCRETE RIPRAP								
RMC - 602692001								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27	0.00	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				0.001	57,520.05	2,405.55	40,565.49	70.5
US0290 GILLESPIE COUNTY								
6047-68-001 LITTER PICKUP & DISPOSAL								
RMC - 604768001								
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	57					
W M FENCING & CONSTRUCTION								
CONTRACT 09991402				TOTALS	57,520.05	2,405.55	40,565.49	70.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GILLESPIE VARIOUS LOCATIONS				70.005	55,620.50	0.00	0.00	0.0
FM2093 VARIOUS LOCATIONS								
6064-22-001								
RMC - 606422001 CRACK SEALING								
WORK ORDER-	01-11-01	WORK BEGAN-	02-08-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10	*****				
N & R CONSTRUCTION								
CONTRACT 12001402				TOTALS	55,620.50	0.00	0.00	0.0
*****								
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES				0.001	189,330.80	0.00	77,184.80	40.7
IH0035								
6051-84-001								
RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	17	*****				
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001407				TOTALS	189,330.80	0.00	77,184.80	40.7
*****								
HAYS FM0012, LONG STREET				0.080	30,513.65	0.00	32,281.53	99.9
FM0012 FM0012, THORPE LANE								
6021-06-001								
RMC - 602106001 UP GRADE CROSSING								
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****				
SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65	0.00	32,281.53	99.9
*****								
HAYS LOCATED ON IH 35 NEAR KYLE				0.001	255,013.56	21,251.13	191,260.17	75.0
IH0035								
6058-40-001								
SUP - 605840001 REST AREA JANITORIAL SERVICES								
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****				
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05001409				TOTALS	255,013.56	21,251.13	191,260.17	75.0
*****								
HAYS SH 80				0.001	103,530.00	0.00	105,868.30	99.9
SH0080 BLANCO RIVER								
6032-00-001								
RMC - 603200001 INSTALL 60" RC PIPE								
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****				
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	0.00	105,868.30	99.9
*****								
HAYS VARIOUS ROADWAYS IN HAYS COUNTY				0.001	182,759.20	6,224.86	19,707.55	11.0
IH0035								
6059-35-001								
RMC - 605935001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-10-00	WORK BEGAN-	12-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7	*****				
ARENDELL ENTERPRISES, INC.								
CONTRACT 10001401				TOTALS	182,759.20	6,224.86	19,707.55	11.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LEE	VARIOUS LOCATIONS			0.001	244,435.07	0.00	110,045.56	45.0
US0290	IN LEE COUNTY AND BASTROP COUNTY							
6051-81-001								
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE IMHOFF								
CONTRACT 02001404				TOTALS	244,435.07	0.00	110,045.56	45.0
LEE	LEE CR 453			2.580	318,192.18	0.00	352,580.24	99.9
SH0021	FM 141							
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	0.00	352,580.24	99.9
LEE	VARIOUS LOCATIONS IN			0.001	32,397.69	2,447.13	19,950.74	61.5
US0290	LEE COUNTY							
6012-36-001								
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING							
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	64					
KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407				TOTALS	32,397.69	2,447.13	19,950.74	61.5
LEE	VARIOUS ROADWAYS			0.001	85,722.88	0.00	0.00	0.3
US0290	IN LEE COUNTY							
6064-16-001								
RMC - 606416001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	01-16-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRASSMASTER LAWN SERVICE								
CONTRACT 12001404				TOTALS	85,722.88	0.00	0.00	0.3
LLANO	VARIOUS LOCATIONS IN			0.001	193,912.56	0.00	67,487.28	34.8
SH0071	LLANO COUNTY							
6051-91-001								
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00					
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32					
LL&N								
CONTRACT 02001414				TOTALS	193,912.56	0.00	67,487.28	34.8
LLANO	VARIOUS LOCATIONS			0.001	39,064.00	1,444.00	15,399.50	39.4
SH0029	IN LLANO AND BURNET COUNTY							
6054-19-001								
RMC - 605419001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41					
JOE D. MCGEE								
CONTRACT 02001417				TOTALS	39,064.00	1,444.00	15,399.50	39.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY			0.001	99,243.00	15,813.00	50,751.00	51.1
SH0016								
6053-88-001								
RMC - 605388001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18					
LEE BARRY DAVIS								
CONTRACT 02001421				TOTALS	99,243.00	15,813.00	50,751.00	51.1
LLANO	OATHMAN CREEK RM 2233			0.001	233,594.64	0.00	303,527.09	99.9
SH0071								
6032-21-001								
RMC - 603221001	HOT MIX LEVEL UP							
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100					
J. D. RAMMING PAVING CO., INC.								
CONTRACT 08981409				TOTALS	233,594.64	0.00	303,527.09	99.9
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	58,996.00	0.00	0.00	0.0
US0087								
6067-67-001								
RMC - 606767001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPICEWOOD ENTERPRISES, INC.								
CONTRACT 01011406				TOTALS	58,996.00	0.00	0.00	0.0
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	216,706.98	0.00	80,021.70	36.9
US0087								
6051-90-001								
RMC - 605190001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	22					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001413				TOTALS	216,706.98	0.00	80,021.70	36.9
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	24,994.00	0.00	2,691.25	10.7
US0087								
6054-62-001								
RMC - 605462001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20					
SIMPLE HANDY MAN SERVICES								
CONTRACT 02001418				TOTALS	24,994.00	0.00	2,691.25	10.7
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	63,323.75	0.00	0.00	0.0
US0087								
6066-00-001								
RMC - 606600001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPICEWOOD ENTERPRISES, INC.								
CONTRACT 02011401				TOTALS	63,323.75	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	18,400.00	0.00	10,500.00	71.7
US0087	PICNIC AREA MAINTENANCE & MOWING							
6064-05-001								
EMC - 606405001								
WORK ORDER-	10-03-00	WORK BEGAN-	10-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	79					
R & R SERVICES								
CONTRACT 09001401				TOTALS	18,400.00	0.00	10,500.00	71.7
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	36,816.03	0.00	0.00	0.0
US0087	PICNIC AREA MAINTENANCE							
6064-17-001								
RMC - 606417001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BARRY BECKER								
CONTRACT 11001403				TOTALS	36,816.03	0.00	0.00	0.0
TRAVIS	US 290: RM 12 TO SH 71			0.001	171,859.80	0.00	0.00	0.0
US0290	RM 1826: HAYS C/L TO 1 MILE SOUTH							
6065-42-001	EDGE REPAIR							
RMC - 606542001								
WORK ORDER-	02-16-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 01011402				TOTALS	171,859.80	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			51.000	253,650.00	0.00	0.00	0.0
FM0973	SEALING CRACKS							
6066-19-001								
RMC - 606619001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 01011403				TOTALS	253,650.00	0.00	0.00	0.0
TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY			0.001	276,288.75	0.00	100,504.70	38.0
SH0071	MOWING HIGHWAY RIGHT-OF-WAY							
6051-82-001								
RMC - 605182001								
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54					
NATHANIEL ANIEKWU								
CONTRACT 02001405				TOTALS	276,288.75	0.00	100,504.70	38.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES			0.001	202,505.85	0.00	53,386.30	41.3
US0183	MOWING HIGHWAY RIGHT OF WAY							
6051-87-001								
RMC - 605187001								
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	39					
NATHANIEL ANIEKWU								
CONTRACT 02001410				TOTALS	202,505.85	0.00	53,386.30	41.3



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS SH0071 6051-88-001 RMC - 605188001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		MOWING HIGHWAY RIGHT OF WAY	0.001	235,904.00	18,212.00	100,890.00	43.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 73 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 06-02-00 0 49					
LL&N CONTRACT 02001420				TOTALS	235,904.00	18,212.00	100,890.00	43.1
TRAVIS IH0035 6044-94-001 RMC - 604494001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		REPAIR/MODIFY MISC. TRAFFIC SIGNALS	0.001	279,679.00	0.00	160,481.50	66.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 548 308	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-00 04-27-00 0 56					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. (INACTIVE -SEE #10007) CONTRACT 03001405				TOTALS	279,679.00	0.00	160,481.50	66.4
TRAVIS US0290 6025-99-001 RMC - 602599001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		CRACK SEAL	0.001	68,090.30	0.00	68,015.30	99.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-30-98 0 30					
D & M CONTRACTORS CONTRACT 03981403				TOTALS	68,090.30	0.00	68,015.30	99.8
TRAVIS LP0001 6054-91-001 RMC - 605491001	VARIOUS LOCATIONS ON LP 1 AND US 183 IN TRAVIS COUNTY		MOWING HIGHWAY RIGHT OF WAY	0.001	179,730.00	0.00	19,530.00	10.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 144 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-12-00 0 8					
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001401				TOTALS	179,730.00	0.00	19,530.00	10.8
TRAVIS IH0035 6055-72-001 RMC - 605572001	FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222		MOWING HIGHWAY RIGHT OF WAY	0.001	167,625.00	0.00	16,237.50	9.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 144 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-25-00 0 10					
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001404				TOTALS	167,625.00	0.00	16,237.50	9.6
TRAVIS US0290 6056-22-001 RMC - 605622001	VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360		MOWING HIGHWAY RIGHT OF WAY, ETC.	0.001	55,715.00	0.00	3,780.00	6.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-00 122 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-21-00 0 9					
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001405				TOTALS	55,715.00	0.00	3,780.00	6.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		0.001	223,146.60	14,645.20	221,492.20	99.2
US0183 6042-31-001 RMC - 604231001						
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	49			
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60	14,645.20	221,492.20	99.2
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360		0.001	66,996.80	2,576.80	21,258.60	31.7
US0290 6055-86-001 RMC - 605586001						
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	32			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001406		TOTALS	66,996.80	2,576.80	21,258.60	31.7
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		0.001	290,940.00	0.00	56,933.82	27.3
IH0035 6057-91-001 RMC - 605791001						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	24			
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 06001402		TOTALS	290,940.00	0.00	56,933.82	27.3
TRAVIS FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS		36.280	223,912.00	17,224.00	107,650.00	48.0
IH0035 6055-56-001 RMC - 605556001						
WORK ORDER-	08-16-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001402		TOTALS	223,912.00	17,224.00	107,650.00	48.0
TRAVIS NORTHSIDE OF FM 734 TO SOUTHWEST PKMY AND LP 1/183 INTERCHANGE AND ON US 183		0.001	192,998.00	4,424.00	44,894.25	23.2
LP0001 6055-69-001 RMC - 605569001						
WORK ORDER-	08-16-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001403		TOTALS	192,998.00	4,424.00	44,894.25	23.2
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY		0.001	155,114.40	10,684.80	146,258.28	94.4
US0290 6046-32-001 RMC - 604632001						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	35			
EARLY ENTERPRISES						
CONTRACT 07991403		TOTALS	155,114.40	10,684.80	146,258.28	94.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS	VARIOUS ROADWAYS			0.001	243,291.70	0.00	0.00	0.0
US0183	IN TRAVIS COUNTY							
6063-68-001								
RMC - 606368001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 11001401				TOTALS	243,291.70	0.00	0.00	0.0
TRAVIS	0.75 MILES NORTH OF PASCAL			0.001	16,249.00	0.00	16,249.00	99.9
LPO360	0.76 MILES NORTH OF PASCAL							
6032-66-001								
RMC - 603266001	MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					
NIXON ENGINEERING (INACTIVE)								
CONTRACT 11981401				TOTALS	16,249.00	0.00	16,249.00	99.9
TRAVIS	LOOP 1			0.010	44,000.00	0.00	0.00	99.9
LPO001	AT BARTON SKYWAY							
6063-42-001								
RMC - 606342001	REPLACE BEARING PADS							
WORK ORDER-	02-02-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	80					
GIBSON & ASSOCIATES, INC.								
CONTRACT 12001401				TOTALS	44,000.00	0.00	0.00	99.9
TRAVIS	VARIOUS ROADWAYS IN TRAVIS			0.001	169,856.96	0.00	0.00	0.0
US0290	AND HAYS COUNTIES							
6065-07-001								
RMC - 606507001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	324	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12001403				TOTALS	169,856.96	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS			0.001	51,718.00	1,939.00	26,005.00	50.2
US0290	AND HAYS COUNTIES							
6050-72-001								
RMC - 605072001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	53					
MAINTENANCE MANAGEMENT SERVICES INC.								
CONTRACT 12991403				TOTALS	51,718.00	1,939.00	26,005.00	50.2
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS			0.001	119,782.95	11,443.95	59,230.35	50.1
US0079	AND BASTROP COUNTY							
6052-72-001								
RMC - 605272001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	36					
TEXAS TREE & LANDSCAPE								
CONTRACT 01001402				TOTALS	119,782.95	11,443.95	59,230.35	50.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES			0.001	213,933.84	0.00	96,534.90	45.1
US0079 6051-79-001 RMC - 605179001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	23	*****			
LAWRENCE W. SIMS							
CONTRACT 02001402			TOTALS	213,933.84	0.00	96,534.90	45.1
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY			0.001	336,660.38	8,773.00	101,509.00	30.2
IH0035 6051-83-001 RMC - 605183001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-09-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	34	*****			
HAMILTON MOWING							
CONTRACT 02001406			TOTALS	336,660.38	8,773.00	101,509.00	30.2
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY			0.001	175,214.95	0.00	139,968.35	88.9
FM0619 6057-80-001 RMC - 605780001 MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.							
WORK ORDER-	09-05-00	WORK BEGAN-	09-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07001404			TOTALS	175,214.95	0.00	139,968.35	88.9
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY			0.001	143,368.29	10,053.45	40,213.80	28.0
IH0035 6059-33-001 SUP - 605933001 LITTER PICKUP AND DISPOAL							
WORK ORDER-	10-11-00	WORK BEGAN-	11-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	21	*****			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.							
CONTRACT 07001405			TOTALS	143,368.29	10,053.45	40,213.80	28.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY			0.001	61,699.32	6,107.46	13,439.70	21.7
FM0487 6060-96-001 SUP - 606096001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25	*****			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.							
CONTRACT 07001406			TOTALS	61,699.32	6,107.46	13,439.70	21.7
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK			0.001	259,015.56	0.00	107,923.15	50.0
IH0035 6062-44-001 SUP - 606244001 JANITORIAL MAINTENANCE OF COMFORT STA.							
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49	*****			
PROFESSIONAL CONTRACT SERVICES, INC.							
CONTRACT 08001401			TOTALS	259,015.56	0.00	107,923.15	50.0

MIS.CIS.19  
 DISTRICT 15

MONTHLY LOCAL LET MAINTENANCE REPORT  
 AS OF MAR 12, 2001

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON, TRAVIS AND BASTROP COUNTIES			0.001	192,438.79	0.00	0.00	0.0
SH0095								
6064-74-001	CRACK SEALING EXISTING PAVEMENT							
RMC - 606474001								
WORK ORDER-	02-07-01	WORK BEGAN-	03-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12001405				TOTALS	192,438.79	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							10,274,777.12	
DISTRICT ESTIMATES THIS MONTH							253,306.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE							4,245,662.88	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ATASCOSA ON CR 414 AT BORREGO CREEK (WEST CROSSING)		0.122	265,377.80	37,249.24	146,358.74	58.0
CR 0915-13-009 BR 96(337)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-14-00	WORK BEGAN- 08-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 47					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07003045		TOTALS	265,377.80	37,249.24	146,358.74	58.0
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65	158,744.60	12,279,910.36	79.6
IM 37 1.70 MI N OF SH 97						
0073-10-037 REHAB EXISTING ROADWAY						
IM 37-7(42)						
WORK ORDER- 10-14-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 547	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 42					
HUNTER INDUSTRIES, LTD.						
CONTRACT 07993059		TOTALS	16,236,475.65	158,744.60	12,279,910.36	79.6
BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283		0.587	1,190,458.92	8,700.32	1,273,469.87	99.9
SH 16						
0291-07-025						
ER 2000(254) GRAD, STR, BASE, SURF						
WORK ORDER- 03-27-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 99					
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92	8,700.32	1,273,469.87	99.9
BANDERA LOST MAPLES STATE PARK		0.301	649,647.30	95,322.72	186,680.51	30.2
VA						
0915-47-003						
C 915-47-3 GRAD, STR, BASE, SURF						
WORK ORDER- 08-11-00	WORK BEGAN- 12-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 30					
RELMCO, INC.						
CONTRACT 07003062		TOTALS	649,647.30	95,322.72	186,680.51	30.2
BANDERA PR 37		5.150	2,092,738.14	2,939.70	1,832,973.78	92.1
FM 1283 MEDINA C/L						
1730-01-028						
AR 1730-1-28 GRAD, STR, BASE, SURF						
WORK ORDER- 01-03-00	WORK BEGAN- 02-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 84					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	2,939.70	1,832,973.78	92.1
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS		0.001	1,305,840.00	14,122.73	998,138.31	79.9
VA						
0915-00-060						
IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER- 02-15-00	WORK BEGAN- 03-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 102					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008		TOTALS	1,305,840.00	14,122.73	998,138.31	79.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR VILLAGE OAK DRIVE SH 218 FM 78 0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS			2.791	1,389,319.62	84,498.27	899,936.94	68.1
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	70				
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 01003044			TOTALS	1,389,319.62	84,498.27	899,936.94	68.1
BEXAR 0.6 KM N OF MILITARY DR LP 1604 US 90 2452-01-036 NH 2000(704) GRAD, STR, BASE & SURF			14.132	35,946,923.48	0.00	0.00	0.0
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	655	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 01013001			TOTALS	35,946,923.48	0.00	0.00	0.0
BEXAR ON NORTH AND SOUTH FRONTAGE ROADS LP 1604 FROM FM 1535, E TO BITTERS RD 2452-02-061 CD 2452-2-61 GRAD, STR, BASE, SURF & SIGN			1.846	4,442,373.62	0.00	0.00	0.0
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 01013008			TOTALS	4,442,373.62	0.00	0.00	0.0
BEXAR ETC ON TOEPPERWEIN AT FOREST BLUFF, ETC. CS ETC 0915-12-371 STP 2001(86)MM CONSTRUCT TRAFFIC SIGNAL			0.402	780,994.33	0.00	0.00	0.0
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 01013011			TOTALS	780,994.33	0.00	0.00	0.0
BEXAR ON CALLAGHAN RD FROM CULEBRA CS HEMPHILL 0915-12-294 STP 99(835)MM GRAD, STR, BASE, SURF			1.191	1,980,974.51	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 01013018			TOTALS	1,980,974.51	0.00	0.00	0.0
BEXAR LP 13 FM 2536 IH 410 2440-01-013 STP 99(814)MM GR, STRS, BASE & SURF			2.763	10,872,398.02	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	544	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, LTD.							
CONTRACT 01013043			TOTALS	10,872,398.02	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR CRYSTAL HILL SEVILLE DR			1.029	2,983,088.71	0.00	0.00	0.0
MH 0915-12-131 STP 99(61)MM GRAD, STR, BASE, SURF							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 01013058			TOTALS	2,983,088.71	0.00	0.00	0.0
BEXAR BITTER ROAD NAKOMA DRIVE			8.475	1,779,324.24	0.00	2,146,452.56	99.9
US 281 0253-04-115 CPM 253-4-115 SEAL COAT, ACP OVERLAY & PAV MARK							
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	77	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02003046			TOTALS	1,779,324.24	0.00	2,146,452.56	99.9
BEXAR LOOP 13 US 181			5.500	634,440.70	10,191.00	1,434,093.64	99.9
SP 122 0100-02-054 CPM 100-2-54 PLANING, SURF TREAT, OVERLAY & PAV MARK							
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	63	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	79	*****			
RAY FARIS, INC.							
CONTRACT 02003111			TOTALS	1,303,458.49	17,250.00	2,427,347.60	99.9
BEXAR ON PRUE RD FROM LAUREATE FREDERICKSBURG RD			0.534	1,097,452.22	170,088.16	174,486.26	16.7
CS 0915-12-267 STP 2000(407)MM GRAD, STR, BASE, SURF							
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	15	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03003022			TOTALS	1,097,452.22	170,088.16	174,486.26	16.7
BEXAR ON RITTIMAN RD FROM LP 368 (AUSTIN HWY) HARRY WURZBACH			2.204	1,832,236.69	1,900.00	626,579.98	35.9
CS 0915-12-262 CUS 915-12-262 BASE, SURF, SIDEWALKS							
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	59	*****			
M. B. BENDER CO.							
CONTRACT 03003030			TOTALS	1,832,236.69	1,900.00	626,579.98	35.9



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	LP 13 IH 35 US 90 0017-09-078 IM 35-2(293)	2.321	919,158.34	36,127.14	1,327,693.58	99.9
REPLACE METAL MEDIAN BARRIER						
BEXAR			0.00	0.00	55,300.80	0.0
STOCK-ACCT 15-1-0310						
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	82			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	36,127.14	1,382,994.38	99.9
BEXAR	ON FRONT RD FROM OLYMPIA PKWY PHOENIX AVE	0.255	457,024.95	0.00	437,295.45	99.9
IH 35						
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	0.00	437,295.45	99.9
BEXAR	CITY OF SAN ANTONIO SIDEWALKS	0.001	276,251.07	0.00	0.00	0.0
CS						
0915-12-292						
STP 2000(941)MM	ADA SIDEWALK IMPROVEMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CACTUS CONCRETE, INC.						
CONTRACT 03013067		TOTALS	276,251.07	0.00	0.00	0.0
BEXAR	IN SAN ANTONIO ON EVERS RD AT HURZBACH RD	0.287	428,682.16	65,567.86	391,243.24	96.0
MH						
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	65,567.86	391,243.24	96.0
BEXAR	IN SAN ANTONIO ON 24TH STREET FROM COMMERCE TO CULEBRA RD	1.855	1,804,734.50	198,120.28	941,339.59	54.9
CS						
0915-12-169						
STP 98(265)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	42			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50	198,120.28	941,339.59	54.9
BEXAR	IN SAN ANTONIO ON S NEM BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37	2.227	395,056.47	69,597.89	310,891.31	82.8
CS						
0915-12-249						
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS					
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	49			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 04993087		TOTALS	395,056.47	69,597.89	310,891.31	82.8

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BEXAR	LP 13	4.900	5,164,424.09	52,508.86	1,754,280.47	35.7
IH 37	1.30 MI S OF US 181					
0073-08-122						
NH 2000(663)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	06-27-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	25			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09	52,508.86	1,754,280.47	35.7
*****						
BEXAR	ZARZAMORA	0.534	2,612,141.97	92,450.54	92,677.68	3.6
LP 353	SURRAY					
0017-01-021						
STP 2000(270)MM	GRAD, STR, BASE, SURF, CURBS, SIDEWALKS					
WORK ORDER-	07-12-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97	92,450.54	92,677.68	3.6
*****						
BEXAR	ON S. NEW BRAUNFELS FROM FAIR AVE	0.464	654,287.66	116,033.67	613,741.96	97.8
CS	STEVES AVE					
0915-12-346						
CUS 915-12-346	GRAD, STR, BASE & SURF					
WORK ORDER-	07-17-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	101			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003051		TOTALS	654,287.66	116,033.67	613,741.96	97.8
*****						
BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD	1.420	18,838,236.99	490,580.44	4,377,184.18	24.2
IH 410	FREDERICKSBURG RD					
0521-04-216						
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL					
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	17			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003057		TOTALS	18,838,236.99	490,580.44	4,377,184.18	24.2
*****						
BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10	0.861	4,285,429.15	148,341.98	450,810.76	10.9
CS	BREEDEN					
0915-12-161						
STP 2000(93)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	07-20-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	5			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15	148,341.98	450,810.76	10.9
*****						
BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS	0.456	1,096,723.24	31,331.34	320,913.13	30.4
CS	FROM IH 35 TO GRAYSON ST					
0915-12-242						
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	17			
RAY FARIS, INC.						
CONTRACT 05003105		TOTALS	1,096,723.24	31,331.34	320,913.13	30.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR IH 410 0521-04-213 IR 410-4(268)615	IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN  UTILITY ADJUSTMENTS	0.001	209,290.91	0.00	280,105.28	99.9
BEXAR IH 410 0521-04-215 NH 94(14)IM	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD  GR, STRS, BASE, SURF & SIGN	0.946	17,529,709.10	0.00	18,636,074.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 689 738	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-95 07-23-95 71 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
* H. B. ZACHRY COMPANY		TOTALS	17,739,000.01	0.00	18,916,180.26	99.9
CONTRACT 05950001						
BEXAR CS 0915-12-193 STP 98(271)MM	IN SAN ANTONIO ON LOCKHILL SELMA RD FROM GEORGE RD TO WHISPER PATH  GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL	1.570	4,472,368.81	92,636.23	942,247.52	22.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-00 241 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-00 09-03-00 0 45			
YANTIS COMPANY		TOTALS	4,472,368.81	92,636.23	942,247.52	22.1
CONTRACT 06003003						
BEXAR CS 0915-12-279 STP 98(266)MM	ON OLD CIMARRON TRAIL (PH 1) FROM KITTY HAWK TO GUILFORD FORGE  GRAD, STR, BASE, SURF	1.327	2,088,139.88	188,518.65	1,176,707.40	58.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 237 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-00 08-23-00 0 40			
E. E. HOOD & SONS, INC.		TOTALS	2,088,139.88	188,518.65	1,176,707.40	58.6
CONTRACT 06003018						
BEXAR CS 0915-12-202 STP 98(274)MM	IN SAN ANTONIO ON WETMORE RD AT BROADWAY  GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL	0.455	628,773.09	115,434.21	288,771.07	48.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 85 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-00 09-16-00 0 45			
IHS CONSTRUCTION, INC.		TOTALS	628,773.09	115,434.21	288,771.07	48.3
CONTRACT 06003025						
BEXAR CS 0915-12-307 STP 2000(165)MM	ON HENDERSON PASS FROM THOUSAND OAKS GOLD CANYON  CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT	1.489	380,391.50	46,201.80	216,587.23	59.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 85 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-23-00 0 77			
AUSTIN BRIDGE & ROAD, INC.		TOTALS	380,391.50	46,201.80	216,587.23	59.9
CONTRACT 06003028						
BEXAR FM 78 0025-09-063 NH 98(308)	0.6 KM E OF SH 218, E GUADALUPE C/L  GR, STRS, BASE & SURF	3.164	8,283,328.10	637,282.33	5,417,176.61	68.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-99 360 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 09-15-99 0 62			
CAPITAL EXCAVATION COMPANY		TOTALS	8,283,328.10	637,282.33	5,417,176.61	68.8
CONTRACT 06993004						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*	
BEXAR AT VARIOUS LOCATIONS		4.416	1,772,140.52	179,842.06	491,902.72	28.9	
IH 410 0521-05-111 IM 410-4(312)							
SIGNING (MISSION TRAILS)							
WORK ORDER- 10-31-00 WORK BEGAN- 11-28-00							
DATE WORK COMPLETED- TIME COMPUTED- 11-16-00							
CONTRACT WORKING DAYS- 168 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 48 PERCENT TIME USED- 28							
CAPITAL EXCAVATION COMPANY							
CONTRACT 07003036		TOTALS	1,772,140.52	179,842.06	491,902.72	28.9	
BEXAR IN SAN ANTONIO ON EXISTING O'CONNOR RD		0.481	3,455,700.07	133,157.45	735,982.67	22.4	
MH FROM CROSSWINDS TO IH 35							
8000-15-013							
NH 99(490)							
GR, STR, BS & SURF							
WORK ORDER- 10-12-00 WORK BEGAN- 10-28-00							
DATE WORK COMPLETED- TIME COMPUTED- 10-28-00							
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 15							
RYAN-O EXCAVATING INCORPORATED							
CONTRACT 07003095		TOTALS	3,455,700.07	133,157.45	735,982.67	22.4	
BEXAR INTERCHANGE AT US 281 (PHASE 1B)		2.100	1,259,456.55	0.00	1,984,753.92	99.9	
IH 410 FROM MCCULLOUGH TO AIRPORT BLVD							
0521-04-220							
NH 95(75)IM							
UTILITY ADJUSTMENTS							
BEXAR INTERCHANGE AT US 281 (PHASE 1B)		0.881	14,115,939.48	552,805.31	15,537,216.15	99.9	
IH 410 FROM MCCULLOUGH TO AIRPORT BLVD							
0521-04-222							
NH 97(131)							
GR, STRS, BASE, SURF & SIGN							
WORK ORDER- 09-02-97 WORK BEGAN- 10-28-97							
DATE WORK COMPLETED- TIME COMPUTED- 09-18-97							
CONTRACT WORKING DAYS- 568 ADDL DAYS GRANTED- 664							
WORKING DAYS CHARGED- 1,232 PERCENT TIME USED- 100							
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973004		TOTALS	15,375,396.03	552,805.31	17,521,970.07	99.9	
BEXAR IH 410		2.056	6,650,231.58	535.84	6,844,437.52	99.9	
SP 421 EVERS RD							
0291-10-056							
NH 98(322)							
GR, STRS, BASE & SURF							
WORK ORDER- 12-09-98 WORK BEGAN- 02-01-99							
DATE WORK COMPLETED- TIME COMPUTED- 12-25-98							
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 24							
WORKING DAYS CHARGED- 328 PERCENT TIME USED- 111							
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983066		TOTALS	6,650,231.58	535.84	6,844,437.52	99.9	
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		2.701	6,475,226.37	3,884.41	6,171,678.45	99.9	
CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE							
0915-12-156							
STP 97(507)MM							
GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER- 09-16-98 WORK BEGAN- 10-02-98							
DATE WORK COMPLETED- TIME COMPUTED- 10-02-98							
CONTRACT WORKING DAYS- 357 ADDL DAYS GRANTED- 10							
WORKING DAYS CHARGED- 391 PERCENT TIME USED- 106							
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983068		TOTALS	6,475,226.37	3,884.41	6,171,678.45	99.9	
BEXAR 0.12 MI S OF CALLAGHAN ROAD		0.32	1.531	49,546,640.77	1,700,211.47	18,846,449.81	40.0
IH 10 MI S OF N CROSSROADS BLVD							
0072-12-102							
NH 99(412)							
GR, BS, STR, SURF, SIGN, UTILITIES							
WORK ORDER- 09-22-99 WORK BEGAN- 10-08-99							
DATE WORK COMPLETED- TIME COMPUTED- 10-08-99							
CONTRACT WORKING DAYS- 805 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 381 PERCENT TIME USED- 47							
MCCARTHY BUILDING COMPANIES, INC.							
CONTRACT 07993002		TOTALS	49,546,640.77	1,700,211.47	18,846,449.81	40.0	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR IN SAN ANTONIO ON ACME RD CS FROM OLD HMY 90 TO W COMMERCE STREET 0915-12-192 STP 98(287)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		1.501	2,430,034.24	90,881.98	2,121,699.22	92.2
WORK ORDER- 09-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 263	WORK BEGAN- 10-12-99 TIME COMPUTED- 10-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 103					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	90,881.98	2,121,699.22	92.2
BEXAR IN SAN ANTONIO ON BASSE RD AT MH SAN PEDRO AVE 0915-12-127 STP 99(284)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		0.431	778,205.54	0.00	690,839.34	83.2
WORK ORDER- 10-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 109 WORKING DAYS CHARGED- 121	WORK BEGAN- 01-28-00 TIME COMPUTED- 01-28-00 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 72					
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	0.00	690,839.34	83.2
BEXAR IN CASTLE HILLS ON WEST AVE CS FROM FM 1535 (MILITARY HMY) TO IH 410 0915-12-179 STP 99(444)MM GRAD, STR, BASE, SURF, SIGNALS		1.780	5,885,664.40	260,054.01	4,235,061.04	75.7
WORK ORDER- 09-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 420 WORKING DAYS CHARGED- 279	WORK BEGAN- 10-15-99 TIME COMPUTED- 10-03-99 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 65					
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	260,054.01	4,235,061.04	75.7
BEXAR 0.903 KM E OF CALLAGHAN RD SH 151 0.562 KM W OF CALLAGHAN RD 3508-01-017 STP 99(47)HES GRAD, STR, BASE, SURF		1.465	4,915,332.75	211,681.58	4,725,204.66	99.9
WORK ORDER- 08-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 314	WORK BEGAN- 09-02-99 TIME COMPUTED- 09-02-99 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 119					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	211,681.58	4,725,204.66	99.9
BEXAR GUADALUPE COUNTY LINE IH 35 1.10 MI N OF FM 1976 (FRATT INTERCHANGE) 0016-07-108 NH 2000(806) TRAFFIC MANAGEMENT SYSTEM		9.555	11,341,183.94	0.00	0.00	0.0
WORK ORDER- 09-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-15-00 TIME COMPUTED- 10-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 08003009		TOTALS	11,341,183.94	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION MH FROM FM 1535 TO FM 2696 0915-12-223 STP 2000(692)MM GRAD, STRS, BASE & SURF		1.222	4,161,719.53	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION		0.001	23,079.00	0.00	0.00	0.0
MH FROM FM 1535 TO FM 2696 3000-15-014 RW 8000-15-14 UTILITY ADJUSTMENTS						
WORK ORDER- 10-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 201 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-22-00 TIME COMPUTED- 10-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YANTIS COMPANY						
CONTRACT 08003040		TOTALS	4,184,798.53	0.00	0.00	0.0

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR CS 0915-12-243 STP 98(290)MM	IN SAN ANTONIO ON PROBANDT ST FROM MITCHELL ST TO US 90		0.148	388,010.23	0.00	0.00	0.0
BASE REPAIR, PLANING, ASPHALT OVERLAY							
BEXAR CS 0915-12-248 STP 98(290)MM	IN SAN ANTONIO ON MITCHELL ST FROM PROBANDT TO SP 536 (ROOSEVELT AVE)		1.201	3,385,391.34	0.00	0.00	0.0
GRAD, STR, BASE, SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-31-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
E. E. HOOD & SONS, INC. CONTRACT 08003047			TOTALS	3,773,401.57	0.00	0.00	0.0
BEXAR IH 410 0521-06-089 CPM 521-6-89	FM 78 0.038 MI N OF FM 1346		4.766	963,839.56	0.00	0.00	0.0
SEAL COAT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-00 0 0				
HUNTER INDUSTRIES, LTD. CONTRACT 08003080			TOTALS	963,839.56	0.00	0.00	0.0
BEXAR VA 0915-12-258 STP 94(330)TE	MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 3 - E SOUTHCROSS TO MITCHELL ST		0.001	4,923,392.34	53,811.52	170,009.88	3.5
ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-00 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-00 10-25-00 0 0				
E. E. HOOD & SONS, INC. CONTRACT 08003129			TOTALS	4,923,392.34	53,811.52	170,009.88	3.5
BEXAR MH 0915-12-373 MA-STP 97(465)MM	IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST		0.635	4,167,500.10	79,931.04	618,395.51	15.4
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 225 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 10-21-00 0 23				
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 08003132			TOTALS	4,167,500.10	79,931.04	618,395.51	15.4
BEXAR CS 0915-12-150 STP 99(285)MM	IN SAN ANTONIO ON BLANCO RD AT JACKSON-KELLER RD		0.562	1,334,230.88	178,837.19	193,538.44	15.2
GRAD, STR, BASE, SURF, SIGNALS, UTIL ADJ							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 187 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-00 10-20-00 0 8				
RAY FARIS, INC. CONTRACT 08003145			TOTALS	1,334,230.88	178,837.19	193,538.44	15.2
BEXAR CS 0915-12-306 STP 2000(217)MM	ON GEVERS ST FROM IH 10 IH 37		1.884	671,486.35	79,539.49	89,864.68	14.0
CONSTRUCT SIDENALKS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 180 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 10-28-00 0 16				
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08003150			TOTALS	671,486.35	79,539.49	89,864.68	14.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	IN SAN ANTONIO ON S FLORES			3.164	2,182,826.26	0.00	0.00	0.0
CS	FROM DURANGO TO ALAMO							
0915-12-237								
CUS 915-12-237	GRAD,BS,SURF,JOINT UTIL							
	WRK(WTR,SEW)							
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
	CONTRACT 08003164	TOTALS			2,182,826.26	0.00	0.00	0.0
BEXAR	FM 2536 (PEARSALL RD)			5.800	13,273,303.76	193,785.38	12,988,300.10	99.9
LP 13	US 90							
0521-03-049								
NH 97(379)	GR, STRS, BASE & SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	63					
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	100					
HARTFORD FIRE INSURANCE COMPANY								
	CONTRACT 08973062	TOTALS			13,273,303.76	193,785.38	12,988,300.10	99.9
BEXAR	UNDERPASS AT FOSTER RD			0.268	3,104,270.11	160,674.56	2,025,400.63	68.6
IH 10								
0025-02-153								
BR 98(94)	GR,STR,RET WALL,ACP,SIGNALS,PAY							
	MARK							
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	82					
AUSTIN BRIDGE & ROAD, INC.								
	CONTRACT 08993023	TOTALS			3,104,270.11	160,674.56	2,025,400.63	68.6
BEXAR	VARIOUS			21.003	68,884.40	22,474.19	39,783.95	60.7
LP 368 ETC								
0016-08-025								
STP 2000(228)MM	BICYCLE WARNING SIGNS							
WORK ORDER-	11-01-00	WORK BEGAN-	12-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	32					
FOUR SEASONS CONTRACTING, L.L.C.								
	CONTRACT 09003054	TOTALS			68,884.40	22,474.19	39,783.95	60.7
BEXAR	0.1 MI N OF LP 1604, S			5.121	21,350,000.13	475,237.94	15,298,272.78	75.4
FM 2695	WEST AVE							
2708-01-017								
NH 98(386)	GR, STRS, BASE & SURF							
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113					
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	59					
ZACHRY CONSTRUCTION CORPORATION								
	CONTRACT 09983001	TOTALS			21,350,000.13	475,237.94	15,298,272.78	75.4
BEXAR	INTERCHANGE AT US 281 (PHASE 1C)			0.001	8,349,894.10	104,303.22	5,361,930.77	66.8
IH 410	FROM US 281 TO AIRPORT BLVD							
0521-04-237								
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	63					
ZACHRY CONSTRUCTION CORPORATION								
	CONTRACT 09993033	TOTALS			8,349,894.10	104,303.22	5,361,930.77	66.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEEXAR IH 10 FM 1518 LP 1604 2452-04-008 STP 99(625)RM GRAD, BASE, SURF, PAV MARK			6.345	2,916,786.75	322,788.13	2,514,104.68	90.7
WORK ORDER- 11-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 316 WORKING DAYS CHARGED- 180	WORK BEGAN- 12-06-99 TIME COMPUTED- 12-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 56						
AUSTIN BRIDGE & ROAD, INC.			TOTALS	2,916,786.75	322,788.13	2,514,104.68	90.7
CONTRACT 09993041							
BEEXAR BERTETTI DR MARBACH RD IH 410 0521-04-244 STP 2000(35)MM SIDEWALKS			1.251	269,968.97	0.00	259,428.99	99.9
WORK ORDER- 11-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 119	WORK BEGAN- 12-16-99 TIME COMPUTED- 12-16-99 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 129	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
CYPRESS CONSTRUCTION COMPANY			TOTALS	269,968.97	0.00	259,428.99	99.9
CONTRACT 10993062							
BEEXAR IN SAN ANTONIO FROM JACKSON-KELLER RD IH 410 HONEYSUCKLE LANE 0521-04-221 NH 2000(394) GR, STR, BSE, SUR, SIG, SIGN, ILL, PM & UTL			1.496	29,512,055.91	0.00	0.00	0.0
BEEXAR IN SAN ANTONIO FROM JACKSON-KELLER RD IH 410 HONEYSUCKLE LANE 0521-04-255 NH 2000(974) UTILITY ADJUSTMENTS			0.001	79,513.20	0.00	0.00	0.0
WORK ORDER- 02-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 816 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
ZACHRY CONSTRUCTION CORPORATION			TOTALS	29,591,569.11	0.00	0.00	0.0
CONTRACT 11003001							
BEEXAR VARIOUS LOCATIONS ON IH 10 IN BEEXAR, VA GUADALUPE, KENDALL, AND KERR COUNTIES 0915-00-077 IM 10-4(314) SMALL SIGN SAFETY UPGRADE			0.001	796,482.00	0.00	0.00	0.0
WORK ORDER- 12-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 02-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
INFRASTRUCTURE SERVICES, INC.			TOTALS	796,482.00	0.00	0.00	0.0
CONTRACT 11003011							
BEEXAR VARIOUS LOCATIONS ON IH 10 IN KENDALL, VA KERR AND GILLESPIE COUNTIES 0915-00-081 IM 10-4(313) DISTRICTWIDE THERMOPLASTIC RE-STRIPING			0.003	278,947.05	0.00	0.00	0.0
WORK ORDER- 12-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-17-01 TIME COMPUTED- 12-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
FLASHER EQUIPMENT COMPANY			TOTALS	278,947.05	0.00	0.00	0.0
CONTRACT 11003055							
BEEXAR DISTRICTWIDE VA 0915-00-080 C 915-00-80 DISTRICTWIDE THERMOPLASTIC RE-STRIPING			39.980	80,620.97	0.00	0.00	0.0
WORK ORDER- 12-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-17-01 TIME COMPUTED- 12-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
FLASHER EQUIPMENT COMPANY			TOTALS	80,620.97	0.00	0.00	0.0
CONTRACT 11003057							



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	ON PLEASANTON RD FROM GILLETTE			0.580	2,171,658.04	0.00	0.00	0.0
CS	MOURSUND							
0915-12-334								
STP 2000(151)MM	GRAD, STR, BASE, SURF, SIDEMALKS							
WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-01					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 11003062				TOTALS	2,171,658.04	0.00	0.00	0.0
BEXAR	IN S.A. ON PECAN VALLEY DR FROM J ST			0.684	1,885,317.05	0.00	0.00	0.0
CS	110' WEST OF MORNINGVIEW DR							
0915-12-269								
STP 2001(4)MM	GRAD, STR, BASE, SURF							
WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 11003064				TOTALS	1,885,317.05	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BEXAR	0.79 MI W OF IH 410			9.100	10,673,586.10	0.00	10,147,596.80	98.4
US 90	LP 353 (NOGALITOS)							
0024-08-097								
NH 99(434)	TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	63					
M. E. HUNTER & ASSOCIATES, INC.								
CONTRACT 11993047				TOTALS	10,673,586.10	0.00	10,147,596.80	98.4
* ESTIMATE HAS BEEN BY-PASSED *								
BEXAR	ON EVERS RD FROM HUEBNER RD			1.093	1,350,174.57	22,495.43	1,111,914.03	85.7
CS	FOREST MEADOW							
0915-12-320								
CUS 915-12-320	GRAD, STR, BASE, SURF							
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	83					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993081				TOTALS	1,350,174.57	22,495.43	1,111,914.03	85.7
BEXAR	IN SAN ANTONIO ON SOUTHCROSS BLVD			0.927	2,246,203.63	0.00	0.00	0.0
CS	FROM LP 13 (HW WHITE) TO IH 410							
0915-12-173								
STP 98(288)MM	GRAD, STR, BASE, SURF, SIGNALS, DRAINAGE							
WORK ORDER-	01-17-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 12003018				TOTALS	2,246,203.63	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BEXAR	SOUTHCROSS BLVD			0.111	793,934.37	0.00	0.00	0.0
IH 37	NEM BRAUNFELS AVE							
0073-08-138								
IM 37-2(72)	GRAD,BASE,SURF & STRS							
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 12003022				TOTALS	793,934.37	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR HONEYSUCKLE BLANCO			0.627	18,854,998.01	0.00	0.00	0.0
IH 410 0521-04-236 NH 2000(728) GRAD, STR, BSE, SURF, SIGN, SIG, ILL, TMS & UTL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12003047			TOTALS	18,854,998.01	0.00	0.00	0.0
COMAL 0.16 KM N OF FM 725			1.760	21,685,885.90	659,194.31	7,681,364.41	36.8
IH 35 0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	26	*****			
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 01003035			TOTALS	21,685,885.90	659,194.31	7,681,364.41	36.8
COMAL 0.5 MI S OF SOLMS RD, N			1.780	11,358,496.21	263,018.68	5,119,227.54	47.9
IH 35 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN							
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	107	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 05983047			TOTALS	11,358,496.21	263,018.68	5,119,227.54	47.9
COMAL ETC VARIOUS LOCATIONS			0.500	263,329.48	9,670.39	223,154.99	89.2
SH 46 ETC 0215-02-039 C 215-2-39 INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS							
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54	*****			
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 07003085			TOTALS	263,329.48	9,670.39	223,154.99	89.2
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.			0.005	553,859.60	4,667.80	938,090.20	99.9
FM 3009 ETC 3107-01-028 C 3107-1-28 INSTALL NEW TRAFFIC SIGNALS							
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	114	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	82	*****			
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 07993012			TOTALS	553,859.60	4,667.80	938,090.20	99.9
COMAL 0.48 KM N OF LP 337, N			3.833	25,372,595.23	412,085.93	8,986,319.98	37.2
IH 35 0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN							
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	78	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 08983002			TOTALS	25,372,595.23	412,085.93	8,986,319.98	37.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****								
COMAL	0.16 KM N OF BI 35-H			1.215	1,653,590.28	14,184.37	1,433,526.26	91.2
LP 337	0.48 KM N OF UPRR (MPRR)							
0216-01-039								
STP 99(458)UM	GR, STRS, BASE & SURF							
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	85					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08993093				TOTALS	1,653,590.28	14,184.37	1,433,526.26	91.2
*****								
COMAL	ETC	FM 306	HAYS	105.000	1,470,845.65	0.00	0.00	0.0
IH 35	ETC	COUNTY LINE						
0016-04-098								
NCL 99(774)HES	TEXTURIZING SHOULDERS							
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT COMPANY								
CONTRACT 11003052				TOTALS	1,470,845.65	0.00	0.00	0.0
*****								
FRIO	ETC	IH 35 WFR	LA	19.354	2,173,598.22	0.00	0.00	0.0
BI 35-D	ETC	SALLE COUNTY LINE						
0017-16-003								
CPM 17-16-3	SEAL COAT & OVERLAY							
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 02013089				TOTALS	2,173,598.22	0.00	0.00	0.0
*****								
FRIO	ETC	FM 140		13.168	4,545,100.03	796,719.60	796,719.60	18.2
US 57	ETC	IH 35						
0276-07-025								
STP 2000(50)R	GRAD, STR, BASE & SURF							
WORK ORDER-	01-03-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11003045				TOTALS	4,545,100.03	796,719.60	796,719.60	18.2
*****								
GUADALUPE	ETC	FM 1339		3.887	1,410,193.46	60,178.70	946,173.74	70.6
FM 621	ETC	FM 20						
0987-01-025								
STP 2000(96)RM	GRAD, STR, BASE, SURF, PAV MARK & SIGN							
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02003030				TOTALS	1,410,193.46	60,178.70	946,173.74	70.6
*****								
GUADALUPE	ETC	US 90 (KINGSBURY ST)		0.991	4,177,371.04	0.00	0.00	0.0
FM 466	ETC	US 90A (COURT ST)						
0216-03-023								
STP 2000(780)R	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. B. BENDER CO.								
CONTRACT 03013004				TOTALS	4,177,371.04	0.00	0.00	0.0
*****								

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GUADALUPE ETC FM 1117			70.254	1,308,062.55	0.00	1,384,999.18	99.9
US 90A ETC		GUADALUPE/GONZALES COUNTY LINE					
0025-04-043							
CPM 25-4-43		SEAL COAT					
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 05003039			TOTALS	1,308,062.55	0.00	1,384,999.18	99.9
GUADALUPE FM 466			10.316	3,673,268.25	171,519.37	1,841,884.97	52.2
FM 1117		GONZALES C/L					
0216-05-009							
CSR 216-5-9		GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	51				
DEAN WORD COMPANY, LTD.							
CONTRACT 05003063			TOTALS	3,673,268.25	171,519.37	1,841,884.97	52.2
GUADALUPE HAYS COUNTY LINE			6.057	3,046,793.27	128,633.73	662,048.39	22.8
FM 621		FM 1339					
0987-01-024							
STP 2000(97)R		GRAD, STR, BASE, SURF					
WORK ORDER-	08-14-00	WORK BEGAN-	08-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22				
HUNTER INDUSTRIES, LTD.							
CONTRACT 05003073			TOTALS	3,046,793.27	128,633.73	662,048.39	22.8
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)			4.321	4,632,746.35	3,049.02	5,233,889.33	99.9
SH 46		2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033							
STP 98(170)RM		GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	97				
DEAN WORD COMPANY, LTD.							
CONTRACT 06983006			TOTALS	4,632,746.35	3,049.02	5,233,889.33	99.9
GUADALUPE 2.00 MI S OF FM 1104			8.657	3,119,395.90	0.00	0.00	0.0
FM 1150		SH 80					
1269-01-017							
STP 99(674)RM		GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
CONTRACT 08003043			TOTALS	3,119,395.90	0.00	0.00	0.0
GUADALUPE 5.8 MI SW OF B123			7.400	2,429,554.56	696,920.04	1,401,940.53	60.7
FM 467		FM 775					
0851-01-019							
CSR 851-1-19		GRAD, STR, BASE, SURF					
WORK ORDER-	09-13-00	WORK BEGAN-	10-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33				
RAY FARIS, INC.							
CONTRACT 08003073			TOTALS	2,429,554.56	696,920.04	1,401,940.53	60.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE	IH 10		2.683	1,083,605.73	1,805.00	134,396.26	13.0
FM 1104	FM 1150						
1272-04-009							
AR 1272-4-9	GRAD, STR, BASE, SURF, PAV MARK						
WORK ORDER-	09-13-00	WORK BEGAN-	10-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32				
RAY FARIS, INC.							
CONTRACT 08003168			TOTALS	1,083,605.73	1,805.00	134,396.26	13.0
GUADALUPE	FM 78 IN MARION		5.570	720,401.85	0.00	1,171,811.35	99.9
FM 465	IH 10						
0850-01-016							
CSR 850-1-16	GRAD, STR, BASE, SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983047			TOTALS	720,401.85	0.00	1,171,811.35	99.9
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N		2.220	3,520,402.48	167,811.22	1,348,316.76	40.3
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)						
0216-02-028							
STP 99(521)UM	GR, STRS, BASE & SURF						
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	73				
DEAN WORD COMPANY, LTD.							
CONTRACT 08993085			TOTALS	3,520,402.48	167,811.22	1,348,316.76	40.3
GUADALUPE	SH 123		6.646	1,504,758.00	0.00	1,408,171.80	95.4
FM 2623	FM 20						
2882-02-004							
CSR 2882-2-4	GRAD, STR, BASE, SURF						
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100				
EVANS AND EVANS, INC.							
CONTRACT 08993115			TOTALS	1,504,758.00	0.00	1,408,171.80	95.4
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK		0.213	737,851.00	21,312.40	791,303.69	99.9
CR							
0915-46-027							
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES						
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	100				
ACME BRIDGE COMPANY, INC.							
CONTRACT 11993024			TOTALS	737,851.00	21,312.40	791,303.69	99.9
KENDALL	FM 1376		2.208	683,250.87	0.00	0.00	0.0
US 87	SH 46 (WEST)						
0072-14-019							
CPM 72-14-19	OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. RAMMING PAVING CO., INC.							
CONTRACT 03013034			TOTALS	985,025.01	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KENDALL AT SH46/CIBOLO CREEK			0.093	1,060,370.09	51,225.13	732,667.50	72.7
US 87							
0072-14-014							
STP 2000(386)RM GRAD, STR, BASE, SURF							
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	76				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04003023			TOTALS	1,060,370.09	51,225.13	732,667.50	72.7
KERR AT GUADALUPE RIVER (AT WALDEMAR)			0.076	255,992.48	0.00	190,755.05	78.4
FM 1340							
0829-04-022							
STP 2000(734)RM GRAD, STR, BASE, SURF							
KERR AT GUADALUPE RIVER (AT QUINNS)			0.054	230,412.34	1,377.50	21,422.50	9.7
FM 1340							
0829-04-023							
STP 2000(734)RM GRAD, STR, BASE, SURF							
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	38				
RELMCO, INC.							
CONTRACT 06003029			TOTALS	486,404.82	1,377.50	212,177.55	45.9
MCMULLEN ATASCOSA C/L, S			10.943	2,285,839.89	0.00	0.00	0.0
SH 97							
0328-07-012							
CSR 328-7-12 CEMENT TREAT BASE, SURF & STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 03013074			TOTALS	2,285,839.89	0.00	0.00	0.0
MCMULLEN 0.14 MI E OF PR 7			5.193	2,440,363.00	111,990.52	2,029,078.72	86.6
SH 72							
0483-03-027							
STP 99(616)RM GRAD, BASE, SURF							
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	84				
BAY LTD							
CONTRACT 09993007			TOTALS	2,440,363.00	111,990.52	2,029,078.72	86.6
MEDINA SH 173, E			8.973	2,196,131.81	29,446.18	2,512,550.07	99.9
FM 2676							
2649-01-021							
STP 99(387)RM GRAD, STR, BASE, SURF							
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	92				
RAY FARIS, INC.							
CONTRACT 07993024			TOTALS	2,196,131.81	29,446.18	2,512,550.07	99.9
MEDINA CR 271 AT MEDINA RIVER			0.100	626,435.55	0.00	0.00	0.0
CR							
0915-45-025							
BR 96(331)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-16-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RELMCO, INC.							
CONTRACT 12003026			TOTALS	626,435.55	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UVALDE	5.1 MI NW OF FM 187			5.030	3,294,326.35	0.00	0.00	0.0
SH 127	1.2 MI SE OF FM 1049							
0369-01-025								
STP 2001(200)R	GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 02013006				TOTALS	3,294,326.35	0.00	0.00	0.0
UVALDE	SILVERMINE PASS			10.312	3,462,238.10	225,004.17	3,118,233.85	93.8
US 83	REAL C/L							
0036-07-026								
CSR 36-7-26	REHAB BASE & SURF							
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	81					
E. E. HOOD & SONS, INC.								
CONTRACT 04003047				TOTALS	3,462,238.10	225,004.17	3,118,233.85	93.8
UVALDE	SP 144			1.101	958,986.03	92,268.03	197,965.28	21.5
FM 2369	0.2 MI E OF US 83							
2175-02-009								
AR 2175-2-9	GRAD, BASE, SURF							
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24					
E. E. HOOD & SONS, INC.								
CONTRACT 11003075				TOTALS	958,986.03	92,268.03	197,965.28	21.5
WILSON	ON CR 434 AT ECLETO CREEK			0.147	376,980.56	11,240.67	367,195.31	99.3
CR								
0915-14-008								
BR 96(204)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	97					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 03003075				TOTALS	376,980.56	11,240.67	367,195.31	99.3
WILSON	US 87, W OF LAVERNIA, SE			1.046	1,263,502.11	1,450.96	496,806.36	40.9
FM 1346	FM 775							
1437-02-010								
STP 2000(356)RM	GRAD, STR, BASE, SURF							
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	38					
DEAN MORD COMPANY, LTD.								
CONTRACT 05003083				TOTALS	1,263,502.11	1,450.96	496,806.36	40.9
WILSON	BEXAR C/L			4.729	6,185,745.23	621,652.89	2,827,299.80	47.6
US 87	LAVERNIA							
0143-03-024								
NH 2000(456)	RECONST GR, STRS & SURF							
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	29					
E. E. HOOD & SONS, INC.								
CONTRACT 06003059				TOTALS	6,185,745.23	621,652.89	2,827,299.80	47.6

DISTRICT CONTRACT AMOUNT 531,621,118.23  
DISTRICT ESTIMATES THIS MONTH 12,354,907.77  
DISTRICT TOTAL ESTIMATES PAID TO DATE 228,224,457.31

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY  HIGHWAY MOWING	0.001	215,865.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRANK'S MOWING & CONST CO.  CONTRACT 10964016		TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA FM1333 6053-89-001 RMC - 605389001	RM 526 RM 527  REPLACE EXISTING STRUCTURE	1.000	219,911.38	78,763.86	165,074.50	75.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-00 60 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-00 12-07-00 0 36			
AARON CONSTRUCTION CO.  CONTRACT 11004001		TOTALS	219,911.38	78,763.86	165,074.50	75.0
ATASCOSA IH0037 6049-19-001 RMC - 604919001	VARIOUS HIGHWAY IN ATASCOSA COUNTY  MOWING HIGHWAY RIGHT OF WAY	0.001	197,880.20	27,357.30	77,794.40	39.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 195 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-00 05-12-00 0 20			
K-BAR SERVICES, INC.  CONTRACT 11994015		TOTALS	197,880.20	27,357.30	77,794.40	39.3
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L  MOWING R.O.W.	0.001	84,063.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-28-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC.  CONTRACT 10964010		TOTALS	84,063.20	0.00	0.00	0.0
BANDERA SH0016 6062-40-001 RMC - 606240001	VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES  MOWING HIGHWAY RIGHT-OF-WAY	0.001	219,456.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SOUTH TEXAS MAINTENANCE, INC.  CONTRACT 11004002		TOTALS	219,456.00	0.00	0.00	0.0
BEXAR IH0035 6045-72-001 RMC - 604572001	VARIOUS ROADWAYS VARIOUS ROADWAYS  GUARDRAIL REPAIR	0.001	315,612.50	8,660.05	122,976.80	38.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-29-00 730 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 49			
INFRASTRUCTURE SERVICES, INC.  CONTRACT 01004001		TOTALS	315,612.50	8,660.05	122,976.80	38.9



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT			0.001	232,544.00	38,928.39	215,232.65	92.5
IH0010								
6051-00-001								
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGM							
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	71					
MICA CORPORATION								
	CONTRACT 01004013	TOTALS			232,544.00	38,928.39	215,232.65	92.5
BEXAR	FROM VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT			0.001	345,470.00	0.00	0.00	0.0
LP1604								
6065-82-001								
RMC - 606582001	REPLACE REFLECTIVE PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
	CONTRACT 02014002	TOTALS			345,470.00	0.00	0.00	0.0
BEXAR	VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT			0.001	865,842.29	0.00	0.00	0.0
LP1604								
6066-11-001								
RMC - 606611001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGE CONSTRUCTION COMPANY								
	CONTRACT 02014003	TOTALS			865,842.29	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			0.001	231,461.00	0.00	0.00	0.0
IH0010								
6003-38-001								
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
	CONTRACT 02974001	TOTALS			231,461.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			0.001	283,584.00	0.00	0.00	0.0
LP1604								
6011-56-001								
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
	CONTRACT 03974023	TOTALS			283,584.00	0.00	0.00	0.0
BEXAR	IH 0010 AT GEVERS			0.001	123,427.00	0.00	120,882.00	97.9
IH0010								
6023-95-001								
RMC - 602395001	STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93					
KNIGHT CONSTRUCTION, INC.								
	CONTRACT 04984002	TOTALS			123,427.00	0.00	120,882.00	97.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR IH0035 6055-71-001 RMC - 605571001	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	381,920.80	9,573.60	306,020.80	80.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-00 140 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-30-00 06-30-00 0 86					
TONY A. ENTERPRISES, INC.							
CONTRACT 05004001			TOTALS	381,920.80	9,573.60	306,020.80	80.1
BEXAR IH0010 6056-39-001 RMC - 605639001	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	445,714.00	23,244.00	243,390.00	54.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-00 140 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-30-00 08-30-00 0 64					
K-BAR SERVICES, INC.							
CONTRACT 05004006			TOTALS	445,714.00	23,244.00	243,390.00	54.6
BEXAR IH0035 6041-91-001 RMC - 604191001	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	814,815.47	36,258.65	596,716.10	73.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-99 730 573	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-05-99 08-02-99 0 78					
K-BAR SERVICES, INC.							
CONTRACT 05994014			TOTALS	814,815.47	36,258.65	596,716.10	73.2
BEXAR IH0010 6055-14-001 RMC - 605514001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		0.001	623,750.00	15,620.00	59,440.00	9.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 730 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-07-00 09-05-00 0 24					
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 06004001			TOTALS	623,750.00	15,620.00	59,440.00	9.5
BEXAR IH0010 6056-59-001 RMC - 605659001	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	402,475.00	14,369.00	78,489.00	19.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 730 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-01-00 09-01-00 0 24					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06004002			TOTALS	402,475.00	14,369.00	78,489.00	19.5
BEXAR IH0010 6013-91-001 RMC - 601391001	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		0.001	760,569.40	0.00	676,273.40	88.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 365 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-11-98 02-11-98 0 43					
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40	0.00	676,273.40	88.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR IH0410 6057-99-001 RMC - 605799001	VARIOUS LOCATIONS IN BEXAR COUNTY  CLEANING & SWEEPING HIGHWAYS		0.001	215,023.68	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-05-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NATIVE LANDSCAPING, INC.			TOTALS	215,023.68	0.00	0.00	0.0
BEXAR IH0010 6057-41-001 RMC - 605741001	VARIOUS VARIOUS  THERMOPLASTIC SPOT PAINT STRIPING		0.001	383,140.00	175,793.40	318,080.85	83.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 160 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 01-08-01 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FLASHER EQUIPMENT COMPANY			TOTALS	383,140.00	175,793.40	318,080.85	83.0
BEXAR US0087 6057-84-001 RMC - 605784001	VARIOUS VARIOUS  PLACEMENT OF THERMOPLASTIC LONG-LINE		0.001	1,013,903.95	265,099.23	387,676.73	38.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 180 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-01 01-08-01 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FLASHER EQUIPMENT COMPANY			TOTALS	1,013,903.95	265,099.23	387,676.73	38.2
BEXAR IH0010 6060-51-001 RMC - 606051001	VARIOUS VARIOUS  CONSTRUCT AND INSTALL INTERSTATE SIGNS		0.001	225,080.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-01 260 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 02-01-01 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CASTELLO, INC.			TOTALS	225,080.00	0.00	0.00	0.0
BEXAR IH0410 6046-59-001 RMC - 604659001	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION  METAL BEAM GUARDRAIL REPAIR/UPGRADE		0.001	272,715.00	6,965.00	160,327.00	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-99 730 477	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-05-99 0 65	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K-BAR SERVICES, INC.			TOTALS	272,715.00	6,965.00	160,327.00	58.7
BEXAR IH0410 6003-15-001 RMC - 600315001	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION  MOWING HIGHWAY R.O.W.		0.001	314,716.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CANHAM CONTRACTING, INC.			TOTALS	314,716.16	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	222,288.86	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SOUTHWEST MAINTENANCE							
IHO410								
6061-21-001								
RMC - 606121001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.				TOTALS	222,288.86	0.00	0.00	0.0
*****				0.001	486,524.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY							
IHO037								
6062-02-001								
RMC - 606202001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MALLA BROTHERS				TOTALS	486,524.00	0.00	0.00	0.0
*****				0.001	195,708.12	0.00	0.00	0.0
BEXAR	VARIOUS ROADWAYS IN NORTHWEST MAINTENANCE SECTION							
IHO410								
6062-28-001								
RMC - 606228001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.				TOTALS	195,708.12	0.00	0.00	0.0
*****				0.001	211,412.72	0.00	0.00	0.0
BEXAR	VARIOUS ROADWAYS							
IHO035	VARIOUS ROADWAYS							
6062-74-001								
RMC - 606274001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.				TOTALS	211,412.72	0.00	0.00	0.0
*****				0.001	435,522.00	0.00	365,835.00	83.9
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION							
IHO035								
6034-19-001								
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	85	*****				
CANHAM CONTRACTING, INC.				TOTALS	435,522.00	0.00	365,835.00	83.9
*****				0.001	620,000.00	30,583.00	30,583.00	4.9
BEXAR	VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT							
IHO010								
6062-64-001								
RMC - 606264001	TRAFFIC SIGNAL MAINTENANCE & REPAIR							
WORK ORDER-	01-17-01	WORK BEGAN-	02-01-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	3	*****				
SAECO ELECTRIC & UTILITY, LTD.				TOTALS	620,000.00	30,583.00	30,583.00	4.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COMAL	0.611 MI. WEST OF FM 3159		1.012	596,563.84	0.00	454,371.93	76.1
SH0046	0.401 MI. EAST OF FM 3159						
6052-74-001							
RMC - 605274001	GRAD, STR, BASE, SURF, PAYMT MRK, SIGNAL						
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	67				
EVANS AND EVANS, INC.							
CONTRACT 05004007			TOTALS	596,563.84	0.00	454,371.93	76.1
COMAL	VARIOUS LOCATIONS IN COMAL AND GUADALUPE COUNTIES		0.001	208,399.80	0.00	0.00	0.0
IH0035							
6061-39-001							
RMC - 606139001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 11004013			TOTALS	208,399.80	0.00	0.00	0.0
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY		0.001	189,410.00	0.00	0.00	0.0
IH0035							
6002-94-001							
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00	0.00	0.00	0.0
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES		0.001	435,636.20	0.00	0.00	0.0
FM0472							
6009-38-001							
RMC - 600938001	PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20	0.00	0.00	0.0
FRIO	VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY		0.001	192,110.00	0.00	79,481.00	41.3
IH0035							
6049-16-001							
RMC - 604916001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18				
K-BAR SERVICES, INC.							
CONTRACT 11994004			TOTALS	192,110.00	0.00	79,481.00	41.3
GUADALUPE	VARIOUS LOCATIONS		0.001	433,698.40	0.00	0.00	0.0
IH0010	VARIOUS LOCATIONS						
6060-71-001							
RMC - 606071001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SICORP INC.							
CONTRACT 11004008			TOTALS	433,698.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KENDALL IH0010 6062-39-001 RMC - 606239001 VARIOUS HIGHWAYS IN KENDALL COUNTY MOWING HIGHWAY RIGHT-OF-WAY				0.001	251,233.80	0.00	0.00	0.0
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.				TOTALS	251,233.80	0.00	0.00	0.0
KERR IH0010 6007-57-001 RMC - 600757001 VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES TREE REMOVAL, TREE TRIMMING, BRUSH REMOV				0.001	294,891.58	0.00	0.00	0.0
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARRENDELL ENTERPRISES, INC.				TOTALS	294,891.58	0.00	0.00	0.0
KERR IH0010 6060-93-001 RMC - 606093001 MILE MARKER 513 MILE MARKER 514 REST AREA MAINTENANCE				1.000	143,376.90	5,730.85	17,142.55	11.9
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12	*****				
WALTER A. SMITH ENTERPRISES				TOTALS	143,376.90	5,730.85	17,142.55	11.9
KERR IH0010 6061-36-001 RMC - 606136001 VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT-OF-WAY				1.000	361,294.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.				TOTALS	361,294.00	0.00	0.00	0.0
KERR US0083 6003-70-001 RMC - 600370001 VARIOUS HIGHWAYS IN KERR COUNTY MOWING HIGHWAY RIGHT OF WAY				0.001	217,968.00	0.00	0.00	0.0
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRED J. WHITENOOD, JR.				TOTALS	217,968.00	0.00	0.00	0.0
MCMULLEN SH0016 6004-96-001 RMC - 600496001 VARIOUS LOCATIONS IN MCMULLEN COUNTY MOWING RIGHT-OF-WAY				0.001	101,934.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRANK'S MOWING & CONST CO.				TOTALS	101,934.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCMULLEN	VARIOUS HIGHWAYS IN MCMULLEN COUNTY			0.001	105,046.00	615.60	43,153.00	41.0
SH0016								
6049-20-001								
RMC - 604920001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27					
K-BAR SERVICES, INC.								
CONTRACT 1994018				TOTALS	105,046.00	615.60	43,153.00	41.0
MEDINA	MP 129			0.001	148,500.00	6,100.00	18,150.00	12.2
IH0035	MP 130							
6061-50-001								
RMC - 606150001	CLEAN AND MOW REST AREA							
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004004				TOTALS	148,500.00	6,100.00	18,150.00	12.2
MEDINA	VARIOUS LOCATIONS IN MEDINA COUNTY			0.001	109,360.80	0.00	0.00	0.0
IH0035								
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS IN MEDINA COUNTY			0.001	87,847.20	0.00	0.00	0.0
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS IN MEDINA COUNTY			0.001	144,996.00	0.00	0.00	0.0
US0090								
6061-11-001								
RMC - 606111001	MOWING OF RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 11004019				TOTALS	144,996.00	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS			0.001	203,196.60	0.00	0.00	0.0
IH0035								
6061-46-001								
RMC - 606146001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 11004020				TOTALS	203,196.60	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY			0.001	218,120.76	0.00	0.00	0.0
US0090							
6002-84-001							
RMC - 600284001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 10964008			TOTALS	218,120.76	0.00	0.00	0.0
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY			0.001	169,881.04	0.00	72,346.96	42.5
US0090							
6049-17-001							
RMC - 604917001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	21	*****			
JAMES M. TWILLIGEAR							
CONTRACT 11994013			TOTALS	169,881.04	0.00	72,346.96	42.5
WILSON VARIOUS LOCATIONS			0.001	289,461.84	0.00	0.00	0.0
US0181							
6060-70-001							
RMC - 606070001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 11004021			TOTALS	289,461.84	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT						16,263,322.49	
DISTRICT ESTIMATES THIS MONTH						743,661.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE						4,609,437.67	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ATASCOSA RM 474				1.000	124,364.10	0.00	0.00	0.0
FM3175 RM 475								
6054-23-001								
RMC - 605423001 RIPRAP FOR CHANNEL								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 03001505				TOTALS	124,364.10	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY				0.001	87,955.32	4,967.80	69,528.15	79.0
SH0016 VARIOUS LOCATIONS IN KERR COUNTY								
6042-93-001								
RMC - 604293001 LITTER PICKUP AND DISPOSAL								
WORK ORDER- 08-03-99 WORK BEGAN- 08-09-99								
DATE WORK COMPLETED- TIME COMPUTED- 08-09-99								
CONTRACT WORKING DAYS- 731 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 566 PERCENT TIME USED- 77								
H W FENCING & CONSTRUCTION								
CONTRACT 04991508				TOTALS	87,955.32	4,967.80	69,528.15	79.0
BANDERA VARIOUS LOCATIONS				10.000	155,210.00	5,675.00	124,435.00	80.1
SH0016 VARIOUS LOCATIONS								
6051-99-001								
RMC - 605199001 TREE TRIMMING & BRUSH REMOVAL								
WORK ORDER- 10-18-00 WORK BEGAN- 11-29-00								
DATE WORK COMPLETED- TIME COMPUTED- 11-01-00								
CONTRACT WORKING DAYS- 184 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 120 PERCENT TIME USED- 65								
PAVING & DESIGN								
CONTRACT 08001501				TOTALS	155,210.00	5,675.00	124,435.00	80.1
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY				0.001	58,784.00	364.00	364.00	0.6
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY								
6065-16-001								
RMC - 606516001 PICNIC AREA & GROUNDS MAINTENANCE								
WORK ORDER- 02-16-01 WORK BEGAN- 02-26-01								
DATE WORK COMPLETED- TIME COMPUTED- 02-26-01								
CONTRACT WORKING DAYS- 472 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 0								
KENNETH SNOW CONTRACTING								
CONTRACT 12001502				TOTALS	58,784.00	364.00	364.00	0.6
BEXAR US 0281				1.000	179,998.08	7,499.92	90,884.64	50.4
LP1604 FM 0471								
6049-68-001								
RMC - 604968001 LITTER PICKUP AND DISPOSAL								
WORK ORDER- 03-24-00 WORK BEGAN- 04-04-00								
DATE WORK COMPLETED- TIME COMPUTED- 04-03-00								
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 14								
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 26								
ARENDELLE ENTERPRISES, INC.								
CONTRACT 01001503				TOTALS	179,998.08	7,499.92	90,884.64	50.4
BEXAR WEST OF WETMORE ROAD				0.100	39,670.00	1,300.00	14,569.75	36.7
PA1502 NACOGDOCHES ROAD								
6052-82-001								
RMC - 605282001 LANDSCAPE MAINTENANCE								
WORK ORDER- 03-13-00 WORK BEGAN- 04-10-00								
DATE WORK COMPLETED- TIME COMPUTED- 04-10-00								
CONTRACT WORKING DAYS- 168 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 36								
SOIL-TECH, INC.								
CONTRACT 01001504				TOTALS	39,670.00	1,300.00	14,569.75	36.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
***** BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES IN BEXAR COUNTY IHO035 6036-22-001 RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING		0.001	104,750.00	0.00	69,750.00	66.5
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	662	PERCENT TIME USED-	90			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	0.00	69,750.00	66.5
***** BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY IHO410 6053-04-001 RMC - 605304001 LANDSCAPE MAINTENANCE		0.001	60,000.00	2,200.00	22,577.00	38.2
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	34			
DELLCO						
CONTRACT 03001503		TOTALS	60,000.00	2,200.00	22,577.00	38.2
***** BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY USO281 6054-21-001 RMC - 605421001 LITTER PICKUP AND DISPOSAL		0.001	230,976.00	7,869.22	88,069.22	38.1
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26			
DELLCO						
CONTRACT 03001504		TOTALS	230,976.00	7,869.22	88,069.22	38.1
***** BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY LP1604 6041-59-001 RMC - 604159001 LANDSCAPE MAINTENANCE		0.001	69,048.00	0.00	55,016.40	83.4
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	635	PERCENT TIME USED-	86			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	0.00	55,016.40	83.4
***** BEXAR VARIOUS LOCATIONS VARIOUS LOCATIONS IHO035 6051-21-001 RMC - 605121001 CONCRETE RAIL AND BARRIER REPAIR		0.100	228,400.00	4,753.70	73,327.00	32.1
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001502		TOTALS	228,400.00	4,753.70	73,327.00	32.1
***** BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY IHO410 6039-64-001 RMC - 603964001 GUARDRAIL REPAIR		0.001	66,425.00	2,154.75	117,829.38	99.9
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	635	PERCENT TIME USED-	86			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	2,154.75	117,829.38	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR	ON VARIOUS ROADWAYS IN N.E.		0.001	159,840.00	6,660.00	123,210.00	77.0
IH0035	BEXAR COUNTY MAINTENANCE SECTION						
6041-48-001							
RMC - 604148001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04991504			TOTALS	159,840.00	6,660.00	123,210.00	77.0
BEXAR	VARIOUS ROADWAYS IN N.E.		0.001	148,800.00	8,060.50	135,215.50	90.8
IH0410	BEXAR MAINTENANCE SECTION						
6041-63-001							
RMC - 604163001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	543	PERCENT TIME USED-	74				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04991505			TOTALS	148,800.00	8,060.50	135,215.50	90.8
BEXAR	VARIOUS LOCATIONS		0.001	20,400.00	0.00	6,800.00	37.5
IH0037	WITHIN BEXAR METRO MAINTENANCE						
6057-40-001							
RMC - 605740001	LANDSCAPE MAINTENANCE						
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	30				
STAYCO							
CONTRACT 05001506			TOTALS	20,400.00	0.00	6,800.00	37.5
BEXAR	VARIOUS LOCATIONS		0.001	51,840.00	1,600.00	12,991.00	25.0
LP1604	IN N.W. MAINTENANCE SECTION						
6057-57-001							
RMC - 605757001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	17				
STAYCO							
CONTRACT 05001507			TOTALS	51,840.00	1,600.00	12,991.00	25.0
BEXAR	VARIOUS ROADWAYS		0.001	100,274.40	4,178.10	29,246.70	29.1
US0281	IN NORTHWEST MAINT.						
6055-09-001							
RMC - 605509001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	15				
STAYCO							
CONTRACT 06001505			TOTALS	100,274.40	4,178.10	29,246.70	29.1
BEXAR	LP 1604		1.000	53,697.71	0.00	17,171.78	31.9
IH0035	TOEPPERWEIN RD.						
6055-16-001							
RMC - 605516001	SEAL COAT						
BEXAR	US 281		0.114	42,520.50	0.00	40,762.08	95.8
LP1604	0.114 MI. E. OF US 281						
6055-16-002							
RMC - 605516002	OVERLAY, SEAL COAT & PLANE ACP						
WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06001506			TOTALS	96,218.21	0.00	57,933.86	60.2

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	.89 KM N OF WALZEM RD			0.001	71,077.46	0.00	82,804.91	99.9
IH0035	.89 KM N OF WALZEM RD							
6026-54-001								
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140					
IHS CONSTRUCTION, INC.								
CONTRACT 06981501				TOTALS	71,077.46	0.00	82,804.91	99.9
BEXAR	VARIOUS HIGHWAYS			0.001	37,892.00	0.00	42,959.00	99.9
IH0410	NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001								
RMC - 602980001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	122					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	20					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00	0.00	42,959.00	99.9
BEXAR	VARIOUS HIGHWAYS			0.001	19,949.00	0.00	11,536.00	57.8
IH0037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00	0.00	11,536.00	57.8
BEXAR	VARIOUS LOCATIONS			0.001	63,696.00	2,444.00	37,532.00	59.4
IH0035								
6044-88-001								
RMC - 604488001	LANDSCAPE MAINTENANCE							
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	63					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991503				TOTALS	63,696.00	2,444.00	37,532.00	59.4
BEXAR	VARIOUS LOCATIONS ON IH 35 & IH 10			0.001	24,994.80	1,041.45	4,165.80	16.6
IH0035	IN DOWNTOWN SAN ANTONIO							
6059-41-001								
RMC - 6059410C1	LANDSCAPE AND IRRIGATION MAINTENANCE							
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20					
SIMPLE HANDY MAN SERVICES								
CONTRACT 08001502				TOTALS	24,994.80	1,041.45	4,165.80	16.6
BEXAR	VARIOUS LOCATIONS IN			0.001	88,890.00	3,310.00	52,294.32	58.8
IH0410	NORTHEAST BEXAR COUNTY							
6046-66-001								
RMC - 604666001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	37					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09991503				TOTALS	88,890.00	3,310.00	52,294.32	58.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	VARIOUS ROADWAYS		0.001	41,400.00	1,485.36	2,835.36	6.8
IHO410	VARIOUS ROADWAYS						
6061-07-001							
RMC - 606107001	LANDSCAPE MAINTENANCE						
WORK ORDER-	12-05-00	WORK BEGAN-	01-01-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01				
CONTRACT WORKING DAYS-	253	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	4				
BOYD & SONS							
CONTRACT 10001501			TOTALS	41,400.00	1,485.36	2,835.36	6.8
BEXAR	IH 35 AND IH 10 IN		0.001	141,750.00	5,197.50	7,087.50	5.0
IHO035	DOWNTOWN SAN ANTONIO						
6062-03-001							
RMC - 606203001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	6				
K-BAR SERVICES, INC.							
CONTRACT 10001502			TOTALS	141,750.00	5,197.50	7,087.50	5.0
BEXAR	VARIOUS HIGHWAYS		0.001	181,839.35	7,472.85	112,092.75	61.6
IHO037	IN BEXAR COUNTY						
6047-21-001							
RMC - 604721001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991503			TOTALS	181,839.35	7,472.85	112,092.75	61.6
COMAL	VARIOUS LOCATIONS IN NEW BRAUNFELS		0.001	82,030.00	0.00	16,455.00	20.0
IHO035	MAINTENANCE SECTION						
6047-57-001							
RMC - 604757001	GUARDRAIL REPAIR						
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45				
K-BAR SERVICES, INC.							
CONTRACT 01001502			TOTALS	82,030.00	0.00	16,455.00	20.0
COMAL	VARIOUS LOCATIONS IN SECTION		0.001	92,924.00	1,787.00	39,314.00	42.3
IHO035	VARIOUS LOCATIONS IN SECTION						
6052-42-001							
RMC - 605242001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02001503			TOTALS	92,924.00	1,787.00	39,314.00	42.3
COMAL	VARIOUS LOCATIONS IN		0.001	29,687.50	787.97	14,071.05	47.3
FMO306	COMAL COUNTY MAINTENANCE SECTION						
6047-16-001							
RMC - 604716001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	61				
P & C CLEANING SERVICE							
CONTRACT 10991502			TOTALS	29,687.50	787.97	14,071.05	47.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FRIO VARIOUS LOCATIONS			8.000	97,277.79	0.00	0.00	0.0
FMO140 VARIOUS LOCATIONS							
6064-75-001							
RMC - 606475001 BASE IN PLACE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 02011501			TOTALS	97,277.79	0.00	0.00	0.0
FRIO VARIOUS LOCATIONS			0.001	41,996.40	1,601.40	13,405.00	31.9
IH0035 IN FRIO COUNTY							
6056-64-001							
RMC - 605664001 PICNIC AREA MAINTENANCE							
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 05001508			TOTALS	41,996.40	1,601.40	13,405.00	31.9
FRIO SOUTHEAST END OF RUNWAY			0.952	199,800.30	0.00	0.00	0.0
SH0581 NORTHWEST END OF RUNWAY							
6058-79-001							
RMC - 605879001 SPOT BASE REPAIR, SEAL AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 09001501			TOTALS	199,800.30	0.00	0.00	0.0
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE CO.			0.100	36,021.73	1,049.15	18,853.14	52.3
SH0123							
6044-35-001							
RMC - 604435001 JANITORIAL AND GROUND MAINTENANCE							
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	40	*****			
P & C CLEANING SERVICE							
CONTRACT 06991506			TOTALS	36,021.73	1,049.15	18,853.14	52.3
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY			0.100	87,100.00	4,987.50	45,464.75	52.1
IH0010							
6044-34-001							
RMC - 604434001 GUARDRAIL REPAIR							
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	64	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09991502			TOTALS	87,100.00	4,987.50	45,464.75	52.1
GUADALUPE EAST BOUND WEST BOUND			0.100	159,995.06	6,259.00	85,303.53	53.3
IH0010							
6046-48-001							
RMC - 604648001 REST AREA JANITORIAL & GROUNDS MAINT.							
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	53	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991501			TOTALS	159,995.06	6,259.00	85,303.53	53.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KENDALL VARIOUS LOCATIONS IN KENDALL COUNTY				0.001	42,744.04	0.00	30,304.41	74.7
IH0010 6045-69-001 RMC - 604569001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	49	*****				
BARRY BECKER								
CONTRACT 07991504				TOTALS	42,744.04	0.00	30,304.41	74.7
KENDALL VARIOUS HIGHWAYS IN KENDALL COUNTY				0.001	83,962.88	0.00	0.00	0.0
IH0010 6065-31-001 RMC - 606531001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12001504				TOTALS	83,962.88	0.00	0.00	0.0
KERR 1.88 KM S OF SH 173				0.230	47,476.48	0.00	52,094.01	99.9
SH0173 2.11 KM S OF SH 173								
6026-89-001 RMC - 602689001 CULVERTS, HEADWALLS, & DRIVEWAYS								
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****				
MPB, INC.								
CONTRACT 03981504				TOTALS	47,476.48	0.00	52,094.01	99.9
KERR VARIOUS LOCATIONS				0.001	192,655.20	2,131.25	110,241.48	57.2
IH0010 VARIOUS LOCATIONS								
6038-63-001 RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION								
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	657	PERCENT TIME USED-	90	*****				
LANGE CONSTRUCTION COMPANY								
CONTRACT 04991501				TOTALS	192,655.20	2,131.25	110,241.48	57.2
KERR VARIOUS HIGHWAYS				1.000	75,200.00	2,825.00	2,825.00	3.7
SH0039 VARIOUS HIGHWAYS								
6065-27-001 RMC - 606527001 JANITORIAL AND GROUNDS MAINTENANCE								
WORK ORDER-	01-23-01	WORK BEGAN-	02-02-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12001503				TOTALS	75,200.00	2,825.00	2,825.00	3.7
MEDINA US90				0.001	17,700.00	675.00	13,950.00	78.8
US0090 VARIOUS PARKS								
6041-87-001 RMC - 604187001 PICNIC AREA MAINTENANCE								
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	82	*****				
M J M								
CONTRACT 05991503				TOTALS	17,700.00	675.00	13,950.00	78.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MEDINA VARIOUS HIGHWAYS IN DEVINE MAINT. SECTION				0.010	57,600.00	0.00	0.00	0.0
IH0035 6062-42-001 RMC - 606242001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	01-26-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRASSMASTER LAWN SERVICE								
CONTRACT 11001502				TOTALS	57,600.00	0.00	0.00	0.0
MEDINA MEDINA, BANDERA & BEXAR COUNTIES				0.001	248,192.36	42,939.52	42,939.52	17.3
USO090 KERR, UVALDE & FRIO COUNTIES								
6062-43-001 RMC - 606243001 CLEANING AND SEALING CRACKS								
WORK ORDER-	01-22-01	WORK BEGAN-	02-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
KUNTZ CONTRACTING CORP.								
CONTRACT 11001503				TOTALS	248,192.36	42,939.52	42,939.52	17.3
UVALDE US 83 AT HAPPY HOLLOW				0.001	86,412.00	1,938.00	72,504.00	83.9
USO083 US 90 AT BLANCO PARK								
6029-97-001 RMC - 602997001 PICNIC AREA MAINTENANCE								
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	55					
KENNETH SNOW CONTRACTING								
CONTRACT 06981503				TOTALS	86,412.00	1,938.00	72,504.00	83.9
WILSON VARIOUS LOCATIONS				0.010	32,807.15	1,225.40	19,911.00	60.6
USO181 IN WILSON COUNTY								
6039-87-001 RMC - 603987001 PICNIC AREA MAINTENANCE								
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	36					
DON LORENZO'S, INC.								
CONTRACT 09991501				TOTALS	32,807.15	1,225.40	19,911.00	60.6
WILSON VARIOUS HIGHWAYS IN				0.001	220,846.50	58,316.70	125,599.50	56.8
USO181 SAN ANTONIO DISTRICT								
6062-19-001 RMC - 606219001 JOINT & CRACK SEALING								
WORK ORDER-	01-09-01	WORK BEGAN-	01-15-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
KUNTZ CONTRACTING CORP.								
CONTRACT 11001501				TOTALS	220,846.50	58,316.70	125,599.50	56.8
							DISTRICT CONTRACT AMOUNT	4,586,871.11
							DISTRICT ESTIMATES THIS MONTH	204,757.04
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,148,290.63



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
ARANSAS SH 35 0180-04-104 BR 2001(103)	AT COPANO BAY CAUSEWAY  BRIDGE REHABILITATION	1.748	973,350.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-19-01 0 0			
KING FISHER MARINE SERVICE, INC.						
CONTRACT 12003023		TOTALS	973,350.00	0.00	0.00	0.0
*****						
BEE FM 888 1063-02-012 A 1063-2-12	BU 181-J FM 797  CEM. TRT. EXIST&NEW BASE&2 CRSE SURF TRT	9.859	1,799,227.57	309,458.87	405,460.31	23.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 143 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-00 11-01-00 0 20			
BAY LTD						
CONTRACT 09003031		TOTALS	1,799,227.57	309,458.87	405,460.31	23.4
*****						
GOLIAD SH 239 0516-02-020 NCL 2001(146)HES	KARNES COUNTY LINE US 59  SAFETY TREAT DRAINAGE STRUCTURES	17.994	1,009,919.98	121,992.43	121,992.43	12.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 181 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-01 02-25-01 0 1			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01013022		TOTALS	1,009,919.98	121,992.43	121,992.43	12.5
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GOLIAD FM 622 0943-04-027 CD 943-4-27	US 183 VICTORIA COUNTY LINE  REHABILITATE ROADWAY	14.988	1,599,226.60	60,691.30	809,391.54	52.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 135 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 08-31-00 0 45			
BAY LTD						
CONTRACT 07003120		TOTALS	1,599,226.60	60,691.30	809,391.54	52.7
*****						
JIM WELLS US 281 0255-01-067 CPM 255-1-67	APPROX. 0.10 MILES NORTH OF FM 625 APPROX. 0.75 MILES SOUTH OF SH 141  OVERLAY	10.261	2,446,021.02	563,238.75	1,029,217.01	44.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 77 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-06-00 0 66			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003048		TOTALS	2,446,021.02	563,238.75	1,029,217.01	44.2
*****						
JIM WELLS FM 624 0989-01-028 STP 99(648)R	ORANGE GROVE NUECES COUNTY LINE  GRAD, STRS, BASE AND SURF	10.421	5,722,745.91	11,892.95	5,556,944.23	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 275 267	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 10-30-99 0 97			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	11,892.95	5,556,944.23	99.9
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JIM WELLS SH 141 US 281 5.637 MILES SOUTH (CONTROL BRK) 0255-01-065 CSR 255-1-65 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		5.018	2,374,641.62	172,669.81	172,669.81	7.5
JIM WELLS 5.637 MILES S OH SH 141(CONTROL BRK) US 281 PREMONT 0255-02-045 CSR 255-2-45 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		6.742	2,676,299.80	368,840.58	368,840.58	14.3
WORK ORDER- 11-14-00 WORK BEGAN- 02-20-01 DATE WORK COMPLETED- TIME COMPUTED- 11-30-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4 PERCENT TIME USED- 3						
BAY LTD CONTRACT 10003003		TOTALS	5,050,941.42	541,510.39	541,510.39	11.1
JIM WELLS ETC VARIOUS LOCATIONS THROUGHOUT THE SH 44 ETC DISTRICT 0086-11-038 CPM 86-11-38 SEAL COAT		279.057	5,099,191.88	124,733.72	205,614.18	4.2
WORK ORDER- 11-27-00 WORK BEGAN- 01-11-01 DATE WORK COMPLETED- TIME COMPUTED- 01-11-01 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NEWMAN & KENG PAVING COMPANY, INC. CONTRACT 11003048		TOTALS	5,099,191.88	124,733.72	205,614.18	4.2
KARNES STR 1(AA0207001)CR 207@SAN ANTONIO RIVER CR APPROX 0.5 MI SOUTH OF FM 791 0916-36-007 BR 99(398)OX REPLACE BRIDGE AND APPROACHES		0.138	507,934.54	0.00	0.00	0.0
WORK ORDER- 02-20-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-08-01 CONTRACT WORKING DAYS- 187 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LISKA CONSTRUCTION COMPANY, INC. CONTRACT 01013027		TOTALS	507,934.54	0.00	0.00	0.0
KARNES WILSON COUNTY LINE US 181 APPROX .40 MILES NORTH OF FM 1144 0100-05-067 CPM 100-5-67 OVERLAY ROADWAY & BACKFILL EDGES		10.390	2,225,340.89	0.00	0.00	0.0
WORK ORDER- 10-16-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, LTD. CONTRACT 09003048		TOTALS	2,225,340.89	0.00	0.00	0.0
KARNES US 181 FM 1144 APPROX. 4.9 MILES WEST OF FM 81 1294-02-018 CD 1294-2-18 CEM. TRT EXIST&NEM BASE&2 CRSE SURF TRT		10.276	1,172,439.27	68,348.35	68,348.35	6.0
WORK ORDER- 01-09-01 WORK BEGAN- 02-01-01 DATE WORK COMPLETED- TIME COMPUTED- 01-25-01 CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 12						
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 12003039		TOTALS	1,172,439.27	68,348.35	68,348.35	6.0
KLEBERG INTERSECTION OF US 77 SH 285 BROOKS COUNTY LINE 0102-06-025 CPM 102-6-25 OVERLAY		13.647	2,003,620.45	39,381.37	1,865,594.95	98.0
WORK ORDER- 07-19-00 WORK BEGAN- 09-08-00 DATE WORK COMPLETED- TIME COMPUTED- 08-04-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 78 PERCENT TIME USED- 82						
FOREMOST PAVING, INC. CONTRACT 06003037		TOTALS	2,003,620.45	39,381.37	1,865,594.95	98.0

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIVE OAK US 59 0542-06-030 NH 2000(907)	US 281 IN GEORGE WEST 7.365 MILES S.W.		REHAB RDWY & WIDEN SHLDRS	6.876	4,632,818.05	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-17-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BAY LTD	CONTRACT 01013049			TOTALS	4,632,818.05	0.00	0.00	0.0
LIVE OAK FM 99 0348-11-010 CD 348-11-10	INTERSECITON OF US 281-A INTERSECTION @ FM 1091		REHABILITATION OF ROADWAY	16.263	1,826,571.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-17-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
HAAS - ANDERSON CONSTRUCTION, INC.	CONTRACT 02013035			TOTALS	1,826,571.76	0.00	0.00	0.0
LIVE OAK IH 37 0073-07-053 C 73-7-53	AT REST AREAS NORTH OF FM 2049		REHABILITATE REST AREAS	0.001	1,750,000.00	51,224.06	1,105,240.72	66.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 180 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 05-10-00 10 91					
SOUTHERN CONTRACTING, INC.	CONTRACT 03003099			TOTALS	1,750,000.00	51,224.06	1,105,240.72	66.4
LIVE OAK IH 37 0073-07-050 IM 37-1(116)	US 281 ATASCOSA COUNTY LINE		SCOUR MITIGATION	44.313	596,786.07	106,200.92	542,062.21	94.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 76 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-05-00 0 93					
BAY LTD	CONTRACT 08003143			TOTALS	596,786.07	106,200.92	542,062.21	94.6
LIVE OAK IH 37 0074-02-060 IM 37-1(117)	SAN PAT/LIVE OAK COUNTY LINE 0.9 M. N. US 59		ASPHALTIC CONCRETE PAVEMENT OVERLAY	17.598	4,602,167.57	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 0					
HAAS - ANDERSON CONSTRUCTION, INC.	CONTRACT 12003053			TOTALS	4,602,167.57	0.00	0.00	0.0
NUECES CS 0916-35-068 STP 2000(29)MM	ON CORNETT DRIVE FROM REDBIRD LANE US 77		ROADWAY WIDENING	0.298	545,877.16	34,384.14	513,468.87	97.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 160 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 02-26-00 3 93					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS	CONTRACT 01003053			TOTALS	545,877.16	34,384.14	513,468.87	97.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES US 181 0101-06-097 MC 101-6-97	AT US 181 (NUECES BAY CAUSEWAY) _(NB STR 46 & SB STR 63)  INSTA. OF SOLAR-POWERED NAV.LTG. SYSTEM	0.001	51,200.00	0.00	0.00	0.0
NUECES SH 361 2263-02-072 MC 2263-2-72	AT SH 361 (DALE MILLER BRIDGE)  INSTA. OF SOLAR-POWERED NAV.LTG.SYSTEM	0.001	36,200.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 05 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-28-01 0 0			
V. C. HUFF, INC.		TOTALS	87,400.00	0.00	0.00	0.0
NUECES US 77 0102-02-085 CSR 102-2-85	SH 44 IN ROBSTOMN TO CONTROL SECTION BREAK (0102-03)  REHABILITATE ROADWAY	18.323	8,692,783.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 347 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAY LTD		TOTALS	8,692,783.90	0.00	0.00	0.0
NUECES CS 0916-35-G67 STP 2000(127)MM	ON MCARDLE ROAD FROM WEBER ROAD EVERHART ROAD  CONST 3 LN SECT W/C&G AND SIDEWALKS	1.044	3,095,866.30	117,878.90	1,588,721.88	53.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 340 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 05-13-00 14 44			
PATE & PATE ENTERPRISES, INC.		TOTALS	3,095,866.30	117,878.90	1,588,721.88	53.4
NUECES FM 624 0989-02-038 CPM 989-2-38	END OF 5 LANE SECTION US 77  MILL,HOT RUBBER-ASPH SEAL & HMAC OVERLAY	5.318	3,476,982.38	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAAS - ANDERSON CONSTRUCTION, INC.		TOTALS	3,476,982.38	0.00	0.00	0.0
NUECES FM 892 1088-04-020 CD 1088-4-20	FM 665, SOUTH FM 70  REHABILITATE ROADWAY	9.807	1,283,601.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAAS - ANDERSON CONSTRUCTION, INC.		TOTALS	1,283,601.09	0.00	0.00	0.0
NUECES SP 3 3596-01-002 NH 2000(387)	SH 358 OCEAN DRIVE  GR, BASE, SURF & STRS	3.733	12,662,707.09	211,475.01	3,089,563.54	25.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-00 700 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-00 06-08-00 0 0			
HAAS - ANDERSON CONSTRUCTION, INC.		TOTALS	12,662,707.09	211,475.01	3,089,563.54	25.4

* CONTRACT IDENTIFICATION AND INFORMATION *			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES ON LEOPARD FROM VIOLET CS REHFIELD 0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION			2.328	2,930,566.83	102,932.55	1,392,876.13	50.0
WORK ORDER- 07-03-00 WORK BEGAN- 08-21-00 DATE WORK COMPLETED- TIME COMPUTED- 07-19-00 CONTRACT WORKING DAYS- 265 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 93 PERCENT TIME USED- 33							
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05003008			TOTALS	2,930,566.83	102,932.55	1,392,876.13	50.0
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD CS SARATOGA BLVD (SH 357) 0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK			1.588	2,555,402.80	102,961.10	686,914.03	28.0
WORK ORDER- 07-07-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-23-00 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 20							
BAY LTD CONTRACT 05003080			TOTALS	2,555,402.80	102,961.10	686,914.03	28.0
NUECES S.H. 44 FM 70 FM 665 1558-02-023 AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT			4.557	638,743.95	6,512.83	587,135.90	95.7
WORK ORDER- 08-14-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 64							
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07003058			TOTALS	638,743.95	6,512.83	587,135.90	95.7
NUECES ON MCARDLE ROAD FROM CARROLL LANE CS WEBER ROAD 0916-35-077 STP 2000(794)MM CONST 3 LN SECT W/C&G AND SIDEWALKS			0.485	2,744,121.78	0.00	0.00	0.0
WORK ORDER- 08-29-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-14-00 CONTRACT WORKING DAYS- 256 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
BAY LTD CONTRACT 07003097			TOTALS	2,744,121.78	0.00	0.00	0.0
NUECES AT NUECES BAY BLVD. IH 37 0074-06-195 CL 74-6-195 LANDSCAPE			0.004	472,089.50	78,606.99	422,940.66	94.3
WORK ORDER- 09-15-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 75 PERCENT TIME USED- 77							
TOMMY L. JOHNSON, INC. CONTRACT 08003121			TOTALS	472,089.50	78,606.99	422,940.66	94.3
NUECES ON LEOPARD FROM MCKINZIE RD. CS RAND MORGAN RD. (PHASE III) 0916-35-076 STP 2000(848)MM MEDIANS, C&G AND ILLUMINATION			1.821	2,708,315.91	290,711.27	882,354.42	34.2
WORK ORDER- 10-04-00 WORK BEGAN- 10-09-00 DATE WORK COMPLETED- TIME COMPUTED- 10-20-00 CONTRACT WORKING DAYS- 515 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 13							
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08003133			TOTALS	2,708,315.91	290,711.27	882,354.42	34.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES AT FERRY LANDINGS IN PORT ARANSAS SH 361 2263-02-070 FBD 001(006) RECONSTRUCT FERRY LANDINGS		0.001	952,600.00	0.00	287,237.25	31.7
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-31-00 TIME COMPUTED- 12-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NBG CONSTRUCTORS, INC. CONTRACT 09003022		TOTALS	952,600.00	0.00	287,237.25	31.7
NUECES GREENHOOD DR. SH 358 IH 37 0617-01-152 STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS		4.671	4,905,787.46	1,386,697.24	2,694,110.95	57.2
WORK ORDER- 11-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 161 WORKING DAYS CHARGED- 38	WORK BEGAN- 12-04-00 TIME COMPUTED- 11-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
BAY LTD CONTRACT 09003043		TOTALS	4,905,787.46	1,386,697.24	2,694,110.95	57.2
NUECES FM 70 SH 44 DIVIDED SECTION WEST OF AGUA DULCE 0373-03-040 STP 98(341)R RECONST GR, STRS & SURF		1.686	3,413,434.70	141,303.94	2,373,691.25	72.4
WORK ORDER- 10-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 228 WORKING DAYS CHARGED- 228	WORK BEGAN- 11-05-99 TIME COMPUTED- 11-05-99 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 93					
ASPHALT PAYING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09993039		TOTALS	3,413,434.70	141,303.94	2,373,691.25	72.4
NUECES SOUTH PADRE ISLAND DRIVE BS 286A CORPUS CHRISTI CITY DUMP 0326-05-001 CSR 326-5-1 REHABILITATE ROADWAY		1.975	686,949.97	0.00	0.00	0.0
WORK ORDER- 12-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY LTD CONTRACT 11003077		TOTALS	686,949.97	0.00	0.00	0.0
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT VA 0916-00-043 C 916-00-43 TRAFFIC SIGNALS		0.001	588,050.00	139,345.15	780,585.79	99.9
WORK ORDER- 01-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 126	WORK BEGAN- 04-12-00 TIME COMPUTED- 02-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
V. C. HUFF, INC. CONTRACT 12993012		TOTALS	588,050.00	139,345.15	780,585.79	99.9
NUECES IN CORPUS CHRISTI ON AIRLINE FROM MH WOOLDRIDGE RD TO SARATOGA BLVD (SH 357) 8024-16-007 C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G		0.919	1,618,940.15	39,870.59	1,123,050.56	72.2
WORK ORDER- 02-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 149	WORK BEGAN- 03-07-00 TIME COMPUTED- 02-26-00 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 82					
ASPHALT PAYING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 12993078		TOTALS	1,618,940.15	39,870.59	1,123,050.56	72.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
REFUGIO FM 136 0738-01-048 CPM 738-1-48	S END OF COPANO BAY BRIDGE 1.4 MILES NORTH OF FM 1257			2.389	456,265.56	0.00	0.00	0.0
ARANSAS FM 136 0738-02-019 A 738-2-19	SAN PATRICIO COUNTY LINE 1.030 MILE S. OF COPANO BAY BRIDGE			4.782	1,594,255.06	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 94 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BAY LTD	CONTRACT 02013080	TOTALS			2,050,520.62	0.00	0.00	0.0
SAN PATRICIO US 77 0372-01-082 BR 99(810)	AT DRAINAGE DITCH 1.79 MI E OF IH 37 REPLACE BRIDGE CLASS CULVERT			0.067	191,541.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
REESE CONTRACTING, INC.	CONTRACT 02013074	TOTALS			191,541.00	0.00	0.00	0.0
SAN PATRICIO US 181 0101-04-062 C 101-4-62	1.223 KM N OF FM 2986 1.091 KM S OF FM 2986 GR, STRS, BASE & SURF			2.313	7,323,812.86	293,816.75	3,924,332.93	56.4
SAN PATRICIO US 181 0101-05-032 CL 101-5-32	0.206 KM SOUTH OF FM 893 0.386 KM SOUTH OF FM 893 INST. LANDSCAPE PAVERS & STAIN RET. MALL			0.180	73,595.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-99 241 238	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 09-19-99 6 96					
HAAS - ANDERSON CONSTRUCTION, INC.	CONTRACT 07993064	TOTALS			7,397,408.16	293,816.75	3,924,332.93	55.8
SAN PATRICIO SH 35 0180-06-077 CPM 180-6-77	0.4 MI N OF MCCAMPBELL SLOUGH 0.2 MI S OF FM 136 OVERLAY			11.188	1,162,617.10	746,542.04	855,525.47	76.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 43 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-00 12-31-00 0 34					
BAY LTD	CONTRACT 08003078	TOTALS			1,162,617.10	746,542.04	855,525.47	76.6
SAN PATRICIO CS 0916-28-028 STP 2000(266)MM	ON AKINS DRIVE FROM LANG ROAD MOORE AVE (FM 893) CONST 2 LANES W/SHLDRS, & CURB & GUTTER			1.270	1,905,691.93	392,866.43	392,866.43	21.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 220 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 01-21-01 0 7					
BAY LTD	CONTRACT 11003021	TOTALS			1,905,691.93	392,866.43	392,866.43	21.4
DISTRICT CONTRACT AMOUNT							109,786,302.76	
DISTRICT ESTIMATES THIS MONTH							6,084,578.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE							33,846,752.38	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES	VARIOUS			53.000	288,353.20	0.00	0.00	0.0
SH0358								
6065-40-001								
RMC - 606540001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
CONTRACT 12004012				TOTALS	288,353.20	0.00	0.00	0.0
				DISTRICT CONTRACT AMOUNT			288,353.20	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			0.00	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARANSAS	VARIOUS		168.960	195,726.40	0.00	91,734.40	46.8
SH0035							
6052-50-001							
RMC - 605250001							
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	31	*****			
K-BAR SERVICES, INC.							
CONTRACT 01001609			TOTALS	195,726.40	0.00	91,734.40	46.8
ARANSAS	VARIOUS		76.000	89,455.65	0.00	0.00	0.0
FM1069							
6067-21-001							
RMC - 606721001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GARDEN BLOOMS, INC.							
CONTRACT 01011617			TOTALS	89,455.65	0.00	0.00	0.0
ARANSAS	VARIOUS		125.000	136,959.68	0.00	0.00	0.0
FM2165							
6068-20-001							
RMC - 606820001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 02011602			TOTALS	136,959.68	0.00	0.00	0.0
ARANSAS	VARIOUS		1.000	116,088.00	0.00	20,225.28	16.1
SH0035							
6062-86-001							
SUP - 606286001							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001612			TOTALS	116,088.00	0.00	20,225.28	16.1
ARANSAS	VARIOUS		45.220	119,928.00	0.00	85,952.00	71.6
SH0035							
6046-68-001							
RMC - 604668001							
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	477	PERCENT TIME USED-	65	*****			
BENTEX SWEEPING, INC.							
CONTRACT 08991601			TOTALS	119,928.00	0.00	85,952.00	71.6
BEE	VARIOUS		278.000	250,902.00	0.00	100,807.90	40.1
US0181							
6052-49-001							
RMC - 605249001							
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	35	*****			
K-BAR SERVICES, INC.							
CONTRACT 01001608			TOTALS	250,902.00	0.00	100,807.90	40.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE APPROX. 4.5 MI EAST OF US181		5.639	148,645.00	0.00	0.00	0.0
SH0202 NEDDY CREEK						
6066-65-001 PORTLAND CEMENT TREATED BASE						
RMC - 606665001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01011608		TOTALS	148,645.00	0.00	0.00	0.0
BEE VARIOUS		60.000	103,294.00	0.00	0.00	0.0
US0181						
6067-23-001						
RMC - 606723001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANTHONY RANCH CONSTRUCTION						
CONTRACT 01011618		TOTALS	103,294.00	0.00	0.00	0.0
BEE VARIOUS		22.770	34,560.00	1,440.00	10,080.00	29.1
US0181						
6055-36-001						
RMC - 605536001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	30	*****		
BENTEX SWEEPING, INC.						
CONTRACT 03001605		TOTALS	34,560.00	1,440.00	10,080.00	29.1
BEE VARIOUS		836.000	63,550.00	16,520.00	17,885.00	28.1
US0181						
6058-75-001						
RMC - 605875001 GUARDRAIL REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	20	*****		
K-BAR SERVICES, INC.						
CONTRACT 07001601		TOTALS	63,550.00	16,520.00	17,885.00	28.1
BEE VARIOUS.		172.000	127,280.00	33,160.00	108,566.00	100.0
US0181						
6060-35-001						
RMC - 606035001 TREE TRIMMING						
WORK ORDER-	09-20-00	WORK BEGAN-	10-03-00	*****		
DATE WORK COMPLETED-	02-28-01	TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	99	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 08001604		TOTALS	127,280.00	33,160.00	108,566.00	100.0
BEE VARIOUS		1.000	67,968.00	1,832.64	11,038.56	16.2
US0181						
6062-78-001						
SUP - 606278001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24	*****		
WORLD TECHNICAL SERVICES						
CONTRACT 08001611		TOTALS	67,968.00	1,832.64	11,038.56	16.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GOLIAD VARIOUS				267.700	194,003.36	9,320.65	95,554.45	49.2
US0059								
6052-47-001								
RMC - 605247001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	38					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01001606				TOTALS	194,003.36	9,320.65	95,554.45	49.2
GOLIAD VARIOUS				52.000	18,013.92	0.00	0.00	0.0
US0059								
6068-07-001								
RMC - 606807001 REPLACING SMALL ROADSIDE SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
QUALITY SOUTH TEXAS TRUCKING, INC.								
CONTRACT 02011601				TOTALS	18,013.92	0.00	0.00	0.0
GOLIAD VARIOUS				64.000	136,291.62	0.00	0.00	0.0
SH0239								
6068-56-001								
RMC - 606856001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT COMPANY								
CONTRACT 02011605				TOTALS	136,291.62	0.00	0.00	0.0
GOLIAD VARIOUS				1.000	84,871.68	1,737.14	10,522.74	12.3
US0183								
6062-75-001								
SUP - 606275001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24					
WORLD TECHNICAL SERVICES								
CONTRACT 08001608				TOTALS	84,871.68	1,737.14	10,522.74	12.3
JIM WELLS VARIOUS				224.000	256,719.42	0.00	128,359.70	49.9
US0281								
6052-43-001								
RMC - 605243001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	38					
REKCA, INC.								
CONTRACT 01001602				TOTALS	256,719.42	0.00	128,359.70	49.9
JIM WELLS VARIOUS				41.000	87,941.99	0.00	0.00	0.0
SH0044								
6066-72-001								
RMC - 606672001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 01011611				TOTALS	87,941.99	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JIM WELLS APPROX. 0.3 MI WEST OF US281 FMO624 LIVE OAK COUNTY LINE 6066-78-001 RMC - 606678001 PORTLAND CEMENT TREATED BASE		3.515	218,184.90	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO. CONTRACT 01011614		TOTALS	218,184.90	0.00	0.00	0.0
JIM WELLS VARIOUS US0281 6050-80-001 RMC - 605080001 GUARDRAIL REPAIR		403.000	205,762.00	6,952.50	52,393.77	25.4
WORK ORDER- 01-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 410	WORK BEGAN- 01-10-00 TIME COMPUTED- 01-11-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 56					
INFRASTRUCTURE SERVICES, INC. CONTRACT 11991611		TOTALS	205,762.00	6,952.50	52,393.77	25.4
KARNES VARIOUS US0181 6052-46-001 RMC - 605246001 MOWING HIGHWAY RIGHT-OF-WAY		292.000	224,925.80	0.00	108,325.60	48.1
WORK ORDER- 05-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 268	WORK BEGAN- 06-01-00 TIME COMPUTED- 06-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 36					
GOEBEL CONTRACTORS CONTRACT 01001605		TOTALS	224,925.80	0.00	108,325.60	48.1
KARNES VARIOUS US0181 6066-23-001 RMC - 606623001 CLEANING & SWEEPING HIGHWAYS		4.710	8,910.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 01011603		TOTALS	8,910.00	0.00	0.00	0.0
KARNES VARIOUS US0181 6066-30-001 RMC - 606630001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.		75.000	96,706.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
KRIMSON SERVICES, INC. CONTRACT 01011607		TOTALS	96,706.00	0.00	0.00	0.0
KARNES VARIOUS FMO099 6066-62-001 RMC - 606662001 PORTLAND CEMENT TREATED BASE		22.000	196,577.82	43,529.66	43,529.66	22.1
WORK ORDER- 02-13-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 5	WORK BEGAN- 02-20-01 TIME COMPUTED- 02-20-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					
BRANNAN PAVING COMPANY, INC. CONTRACT 01011607		TOTALS	196,577.82	43,529.66	43,529.66	22.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KARNES VARIOUS				1.000	45,175.00	0.00	0.00	0.0
US0181								
6066-74-001								
RMC - 606674001 RIPRAP REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 01011613				TOTALS	45,175.00	0.00	0.00	0.0
KARNES VARIOUS				1.000	51,311.58	1,391.64	8,807.12	17.1
US0181								
6062-77-001								
SUP - 606277001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24					
WORLD TECHNICAL SERVICES								
CONTRACT 08001610				TOTALS	51,311.58	1,391.64	8,807.12	17.1
KARNES VARIOUS				10.000	26,247.00	0.00	0.00	99.9
US0181								
6065-47-001								
RMC - 606547001 SEALING BRIDGE JOINTS								
WORK ORDER-	02-16-01	WORK BEGAN-	02-19-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-01					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20					
MARK STAVINOH COMPANY, INC.								
CONTRACT 12001601				TOTALS	26,247.00	0.00	0.00	99.9
KLEBERG VARIOUS				241.000	242,270.40	0.00	121,125.20	49.9
US0077								
6052-44-001								
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	39					
BENTEX, INC.								
CONTRACT 01001603				TOTALS	242,270.40	0.00	121,125.20	49.9
KLEBERG VARIOUS				49.000	88,120.00	0.00	0.00	0.0
US0077								
6066-71-001								
RMC - 606671001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TE-CON, INC.								
CONTRACT 01011610				TOTALS	88,120.00	0.00	0.00	0.0
KLEBERG VARIOUS				241.000	128,329.77	0.00	98,470.06	76.7
US0077								
6038-02-001								
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57					
REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77	0.00	98,470.06	76.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KLEBERG VARIOUS			35.500	23,785.00	0.00	4,020.00	16.9
SH0141 6049-80-001 RMC - 604980001 TREE TRIMMING							
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 11991603			TOTALS	23,785.00	0.00	4,020.00	16.9
LIVE OAK VARIOUS			244.000	174,096.02	0.00	87,750.00	50.4
US0281 6052-51-001 RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	36	*****			
ANTHONY SERVICES							
CONTRACT 01001610			TOTALS	174,096.02	0.00	87,750.00	50.4
LIVE OAK VARIOUS			84.000	190,850.02	0.00	66,000.00	34.5
IH0037 6052-86-001 RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	38	*****			
ANTHONY SERVICES							
CONTRACT 01001611			TOTALS	190,850.02	0.00	66,000.00	34.5
LIVE OAK VARIOUS			4.000	238,172.35	0.00	0.00	0.0
US0281 6065-95-001 RMC - 606595001 MILLING AND OVERLAY AT INTERSECTIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 01011601			TOTALS	238,172.35	0.00	0.00	0.0
LIVE OAK VARIOUS			143.000	80,780.00	0.00	0.00	0.0
IH0037 6066-73-001 RMC - 606673001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 01011612			TOTALS	80,780.00	0.00	0.00	0.0
LIVE OAK VARIOUS			384.000	83,568.00	3,229.25	12,917.00	15.4
IH0037 6062-09-001 RMC - 606209001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	11-01-00	WORK BEGAN-	11-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14	*****			
COASTAL SHEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 09001604			TOTALS	83,568.00	3,229.25	12,917.00	15.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIVE OAK	VARIOUS		182.000	152,598.36	19,168.42	88,900.36	58.2
FM0534							
6064-49-001							
RMC - 606449001	TREE TRIMMING						
WORK ORDER-	12-01-00	WORK BEGAN-	12-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	94				
WOODSTOCK TREE SURGEONS							
CONTRACT 11001601			TOTALS	152,598.36	19,168.42	88,900.36	58.2
LIVE OAK	VARIOUS		4.000	91,530.08	4,051.44	13,167.18	14.3
US0059							
6066-56-001							
SUP - 606656001	PICNIC/PARKING AREA MAINTENANCE						
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00				
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	13				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.							
CONTRACT 11001605			TOTALS	91,530.08	4,051.44	13,167.18	14.3
NUECES	VARIOUS		185.700	189,993.86	0.00	97,973.88	51.5
US0077							
6052-48-001							
RMC - 605248001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	37				
REKCA, INC.							
CONTRACT 01001607			TOTALS	189,993.86	0.00	97,973.88	51.5
NUECES	VARIOUS		58.230	96,700.00	0.00	0.00	0.0
SH0286							
6066-22-001							
RMC - 606622001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BENTEX, INC.							
CONTRACT 01011602			TOTALS	96,700.00	0.00	0.00	0.0
NUECES	VARIOUS		125.000	127,900.00	0.00	0.00	1.8
IH0037							
6066-24-001							
RMC - 606624001	GUARDRAIL REPAIR						
WORK ORDER-	02-05-01	WORK BEGAN-	02-20-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2				
GARRETT CONSTRUCTION CO.							
CONTRACT 01011604			TOTALS	127,900.00	0.00	0.00	1.8
NUECES	VARIOUS		105.000	90,445.80	0.00	0.00	0.0
FM0665							
6067-24-001							
RMC - 606724001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARDEN BLOOMS, INC.							
CONTRACT 01011619			TOTALS	90,445.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES VARIOUS			58.000	92,876.10	0.00	93,981.83	99.9
SH0286							
6038-37-001							
RMC - 603837001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87	*****			
BENTEX, INC.							
CONTRACT 01991612			TOTALS	92,876.10	0.00	93,981.83	99.9
NUECES MILE POST 0			6.000	76,654.00	0.00	0.00	0.0
IH0037 MILE POST 6							
6068-28-001							
RMC - 606828001 REPLACING/RELOCATING ROADSIDE SIGN ASSH.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RIATA ENTERPRISES							
CONTRACT 02011603			TOTALS	76,654.00	0.00	0.00	0.0
NUECES VARIOUS			18.000	57,960.00	2,415.00	19,320.00	33.3
IH0037							
6057-68-001							
RMC - 605768001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	32	*****			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 05001604			TOTALS	57,960.00	2,415.00	19,320.00	33.3
NUECES VARIOUS			21.000	90,360.00	3,765.00	30,120.00	33.3
SH0358							
6057-69-001							
RMC - 605769001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	31	*****			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 05001605			TOTALS	90,360.00	3,765.00	30,120.00	33.3
NUECES VARIOUS			21.000	81,480.00	3,395.00	27,160.00	33.3
US0181							
6057-70-001							
RMC - 605770001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	31	*****			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 05001606			TOTALS	81,480.00	3,395.00	27,160.00	33.3
NUECES VARIOUS			8.200	35,976.00	1,499.00	11,992.00	33.3
US0077							
6058-43-001							
RMC - 605843001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	30	*****			
BENTEX SWEEPING, INC.							
CONTRACT 06001603			TOTALS	35,976.00	1,499.00	11,992.00	33.3



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES	6TH STREET			1.000	15,118.00	0.00	0.00	0.0
SH0361	500 FEET NORTHEAST							
6056-69-001								
RMC - 605669001	INSTALL PEDESTRIAN CROSSWALK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVING & DESIGN								
CONTRACT 08001601				TOTALS	15,118.00	0.00	0.00	0.0
NUECES	VARIOUS.			30.000	58,150.00	0.00	61,970.00	99.9
US0077								
6060-36-001								
RMC - 606036001	TREE TRIMMING							
WORK ORDER-	10-06-00	WORK BEGAN-	10-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	100					
HUNT CONTRACTORS, INC.								
CONTRACT 08001605				TOTALS	58,150.00	0.00	61,970.00	99.9
NUECES	VARIOUS			9.000	47,500.00	0.00	0.00	0.0
FM0892								
6063-33-001								
RMC - 606333001	BLADE LEVEL UP							
WORK ORDER-	03-01-01	WORK BEGAN-	03-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-01					
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 10001602				TOTALS	47,500.00	0.00	0.00	0.0
NUECES	VARIOUS			32.200	179,990.76	0.00	29,031.37	23.5
SH0286								
6066-31-001								
SUP - 606631001	LITTER PICKUP							
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23					
TIBH INDUSTRIES, INC. RC FOUNDATION								
CONTRACT 11001603				TOTALS	179,990.76	0.00	29,031.37	23.5
NUECES	VARIOUS			21.000	69,666.26	0.00	10,164.04	21.8
IH0037								
6066-35-001								
SUP - 606635001	LITTER PICKUP							
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23					
TIBH INDUSTRIES, INC. NC MHR INDUSTRIES								
CONTRACT 11001604				TOTALS	69,666.26	0.00	10,164.04	21.8
NUECES	VARIOUS			57.500	156,275.00	0.00	0.00	12.3
SH0358								
6065-54-001								
RMC - 606554001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-05-01	WORK BEGAN-	02-14-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3					
DG CONSTRUCTION								
CONTRACT 12001602				TOTALS	156,275.00	0.00	0.00	12.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES VARIOUS			85.270	78,235.00	0.00	91,747.00	99.9
SH0358 6023-84-001 RMC - 602384001							
ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****			
NUWAY INTERNATIONAL, INC.							
CONTRACT 12971612			TOTALS	78,235.00	0.00	91,747.00	99.9
REFUGIO VARIOUS			195.000	190,364.00	12,124.00	95,172.00	49.9
FMO136 6052-45-001 RMC - 605245001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37	*****			
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01001604			TOTALS	190,364.00	12,124.00	95,172.00	49.9
REFUGIO JCT. SM239			1.000	15,151.98	0.00	0.00	0.0
US0077 6066-58-001 RMC - 606658001							
CLEANING & REPAIRING EXISTING STRUCTURE							
WORK ORDER-	02-28-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BMH CONTRACTORS							
CONTRACT 01011606			TOTALS	15,151.98	0.00	0.00	0.0
REFUGIO VARIOUS			39.000	86,200.00	0.00	0.00	0.0
FMO136 6067-00-001 RMC - 606700001							
REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEVTEX INC.							
CONTRACT 01011616			TOTALS	86,200.00	0.00	0.00	0.0
REFUGIO VARIOUS			195.000	101,980.00	0.00	101,970.00	99.9
FMO136 6038-04-001 RMC - 603804001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****			
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01991603			TOTALS	101,980.00	0.00	101,970.00	99.9
REFUGIO VARIOUS			10.000	134,975.00	0.00	0.00	0.0
SH0239 6068-35-001 RMC - 606835001							
BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BICK'S CONSTRUCTION, INC.							
CONTRACT 02011604			TOTALS	134,975.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
REFUGIO	DEVIL'S RUN CREEK BRIDGE			1.000	81,588.00	0.00	0.00	0.0
US0077	DEVIL'S RUN CREEK BRIDGE							
6069-10-001								
EMC - 606910001	BRIDGE RIPRAP REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD								
CONTRACT 02011606				TOTALS	81,588.00	0.00	0.00	0.0
REFUGIO	VARIOUS.			1.000	22,475.84	678.58	4,673.42	20.7
US0077								
6062-76-001								
SUP - 606276001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24					
WORLD TECHNICAL SERVICES								
CONTRACT 08001609				TOTALS	22,475.84	678.58	4,673.42	20.7
REFUGIO	VARIOUS			1.000	104,680.00	3,983.00	24,466.00	23.3
US0077								
6063-28-001								
SUP - 606328001	REST AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24					
WORLD TECHNICAL SERVICES								
TIBH INDUSTRIES, INC.								
CONTRACT 09001606				TOTALS	104,680.00	3,983.00	24,466.00	23.3
SAN PATRICIO	VARIOUS			238.000	255,357.40	12,926.45	119,217.90	46.6
IH0037								
6052-88-001								
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	39					
K-BAR SERVICES, INC.								
CONTRACT 01001612				TOTALS	255,357.40	12,926.45	119,217.90	46.6
SAN PATRICIO	VARIOUS			36.000	248,400.00	0.00	0.00	0.0
FM2046								
6066-68-001								
RMC - 606668001	BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 01011609				TOTALS	248,400.00	0.00	0.00	0.0
SAN PATRICIO	VARIOUS			46.000	94,021.00	0.00	0.00	0.0
US0077								
6066-97-001								
RMC - 606697001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARDEN BLOOMS, INC.								
CONTRACT 01011615				TOTALS	94,021.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN PATRICIO VARIOUS			1.000	278,976.66	12,129.42	60,647.10	21.7
IH0037 6064-18-001 SUP - 606418001 REST AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21				
RC FOUNDATION TIBH INDUSTRIES, INC.							
CONTRACT 09001608			TOTALS	278,976.66	12,129.42	60,647.10	21.7
*****							
SAN PATRICIO VARIOUS			1.000	26,850.66	1,167.42	5,837.10	21.7
US0077 6064-47-001 SUP - 606447001 PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21				
CORPUS CHRISTI STATE SCHOOL/PRO PAC TIBH INDUSTRIES, INC.							
CONTRACT 09001609			TOTALS	26,850.66	1,167.42	5,837.10	21.7
*****							
			DISTRICT CONTRACT AMOUNT			7,986,400.14	
			DISTRICT ESTIMATES THIS MONTH			196,416.21	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			2,271,575.62	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS	THE CARTERS CREEK RELIEF BRIDGE			2.484	776,656.59	0.00	0.00	0.0
FM 60	FM 158							
0506-01-080								
CSR 506-1-80	ONE CRSE SURF TREAT AND HMA OVERLAY							
BRAZOS	SH 6			0.827	108,215.25	0.00	0.00	0.0
FM 974	FM 2223							
0540-03-021								
CPM 540-3-21	ONE CRSE SURF TREAT AND HMA OVERLAY							
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 01013033				TOTALS	884,871.84	0.00	0.00	0.0
BRAZOS	AT THE INTERSECTION WITH GRASSBUR ROAD			0.327	100,573.54	5,318.54	102,846.34	99.9
FM 1179								
1316-01-037								
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING							
WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	106					
WILEY CONSTRUCTION COMPANY, INC.								
CONTRACT 04003018				TOTALS	100,573.54	5,318.54	102,846.34	99.9
BRAZOS	BS 6-R IN BRYAN			0.001	125,750.00	4,895.24	113,317.03	94.8
SH 6	BS 6-R IN COLLEGE STATION							
0049-12-057								
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS							
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272					
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	87					
TOMMY L. JOHNSON, INC.								
CONTRACT 04993071				TOTALS	125,750.00	4,895.24	113,317.03	94.8
BRAZOS	FM 2038 (EAST)			12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190	0.6 KM NORTH OF FM 2038 (WEST)							
0117-01-033								
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS							
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983067				TOTALS	1,098,260.56	0.00	1,071,462.63	97.5
BRAZOS	29TH STREET			2.172	1,278,764.31	285,908.72	640,359.29	52.1
FM 1179	MELLBORN ROAD							
1316-01-031								
STP 2000(203)R	PAV REPAIRS,1-CSR,HMA OVERLAY & PAV MARK							
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	50					
C.D.S. ENTERPRISES, INC.								
CONTRACT 07003034				TOTALS	1,278,764.31	285,908.72	640,359.29	52.1
BRAZOS	PEACH CREEK CUT-OFF RD			4.721	952,598.76	150,038.67	299,097.78	32.7
SH 6	1.15 KM SOUTH OF FM 159							
0050-02-079								
CD 50-2-79	PLACEMENT OF CONCRETE TRAFFIC BARRIER							
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	83					
YOUNG CONTRACTORS, INC.								
CONTRACT 07003052				TOTALS	952,598.76	150,038.67	299,097.78	32.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS TARRON STREET, CARTER CREEK RELIEF		2.800	6,025,952.88	247,566.98	1,279,394.96	22.1
FM 60						
0506-01-069						
STP 2000(253)UM WIDENING OF A BRIDGE FACILITY						
WORK ORDER-	09-06-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003090		TOTALS	6,025,952.88	247,566.98	1,279,394.96	22.1
BRAZOS OSR		16.437	217,328.30	3,745.69	206,935.38	99.9
SH 6 BS 6-R						
0049-09-058						
C 49-9-58 REPLACEMENT OF LARGE ROADSIDE SIGNS						
WORK ORDER-	09-13-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	76			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 08003026		TOTALS	217,328.30	3,745.69	206,935.38	99.9
BRAZOS FM 158, NE SIMS STREET		2.137	6,805,015.18	344,608.58	4,463,213.23	69.0
SH 21						
0116-04-067						
NH 98(136) GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	60			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	344,608.58	4,463,213.23	69.0
BRAZOS SH 6 WEST FRGT RD, E		1.785	5,433,787.06	3,596.87	5,391,283.20	99.9
FM 158 FM 1179						
0212-03-026						
STP 98(16)UM WDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	101			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06	3,596.87	5,391,283.20	99.9
BRAZOS FM 2154		1.964	474,362.21	0.00	0.00	0.0
FM 2347 BS6-R						
3138-01-018						
STP 2001(42)R SPOT REPAIRS, PLANING, SURF TRT, HMA O/L						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 11003024		TOTALS	474,362.21	0.00	0.00	0.0
BRAZOS FM 60 SOUTH		1.223	4,786,823.06	0.00	4,942,566.68	99.9
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61) WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	0.00	4,942,566.68	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT WORK ORDER- 12-30-99 WORK BEGAN- 03-31-00 DATE WORK COMPLETED- TIME COMPUTED- 03-29-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 171 PERCENT TIME USED- 87 A. L. HELMCAMP, INC.		11.785	2,210,358.18	42,154.88	2,049,935.81	96.6
CONTRACT 11993031		TOTALS	2,210,358.18	42,154.88	2,049,935.81	96.6
BRAZOS BS 6-R FM 158 SH 6 0212-03-040 CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS WORK ORDER- 01-21-00 WORK BEGAN- 05-24-00 DATE WORK COMPLETED- TIME COMPUTED- 05-24-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 100 YOUNG CONTRACTORS, INC.		2.959	465,087.53	0.00	540,673.61	99.9
CONTRACT 12993039		TOTALS	465,087.53	0.00	540,673.61	99.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BRAZOS BS 6-R SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD 0049-12-059 CPM 49-12-59 HMA OVERLAY AND PAVEMENT MARKINGS WORK ORDER- 01-05-00 WORK BEGAN- 07-23-00 DATE WORK COMPLETED- TIME COMPUTED- 07-23-00 CONTRACT WORKING DAYS- 37 ADDL DAYS GRANTED- 34 WORKING DAYS CHARGED- 77 PERCENT TIME USED- 108 YOUNG CONTRACTORS, INC.		4.109	983,850.50	315,808.75	823,096.83	87.5
CONTRACT 12993081		TOTALS	983,850.50	315,808.75	823,096.83	87.5
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDN GR STRS & SURF WORK ORDER- 06-09-99 WORK BEGAN- 07-05-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 305 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 233 PERCENT TIME USED- 76 HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.		6.209	10,400,123.69	277,949.90	7,794,600.37	78.8
CONTRACT 04993056		TOTALS	10,400,123.69	277,949.90	7,794,600.37	78.8
BURLESON ON COUNTY ROAD 190 CR AT DAVIDSON CREEK 0917-30-024 BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES WORK ORDER- 11-01-00 WORK BEGAN- 12-19-00 DATE WORK COMPLETED- TIME COMPUTED- 11-17-00 CONTRACT WORKING DAYS- 61 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 37 S.F.W. CONSTRUCTION, INC.		0.223	320,823.22	1,140.00	16,061.79	5.2
CONTRACT 09003027		TOTALS	320,823.22	1,140.00	16,061.79	5.2
BURLESON ON COUNTY ROAD 291 CR AT OLD RIVER 0917-30-026 BR 96(495)OX GRADING, STRUCTURES AND BASE WORK ORDER- 11-06-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-22-00 CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 FUQUA CONSTRUCTION CO., INC.		0.488	788,788.09	0.00	0.00	0.0
CONTRACT 09003062		TOTALS	788,788.09	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BURLESON ON COUNTY ROAD 252 CR AT PORTER BRANCH, ETC. 0917-30-025 BR 96(494)OX GRADING, BASE AND BRIDGE STRUCTURES		0.230	323,180.07	7,977.58	207,990.56	67.7
WORK ORDER- 11-01-00 WORK BEGAN- 11-20-00 DATE WORK COMPLETED- TIME COMPUTED- 11-17-00 CONTRACT WORKING DAYS- 63 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 55						
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07	7,977.58	207,990.56	67.7
BURLESON 0.2 MILE EAST OF SH 36 SH 21 THE BRAZOS RIVER 0116-03-055 CSR 116-3-55 PAV REPAIRS, 1 CRSE SURF TREAT AND HMA		11.176	2,941,979.71	0.00	2,950,487.68	99.9
WORK ORDER- 01-21-00 WORK BEGAN- 04-19-00 DATE WORK COMPLETED- TIME COMPUTED- 04-19-00 CONTRACT WORKING DAYS- 67 ADDL DAYS GRANTED- 18 WORKING DAYS CHARGED- 126 PERCENT TIME USED- 148						
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71	0.00	2,950,487.68	99.9
FREESTONE RICHLAND CREEK WILDLIFE MANAGEMENT AREA PW 0917-20-020 C 917-20-20 MISCELLANEOUS CONSTRUCTION		5.507	921,973.65	950.00	901,473.47	99.9
WORK ORDER- 04-18-00 WORK BEGAN- 05-04-00 DATE WORK COMPLETED- TIME COMPUTED- 05-04-00 CONTRACT WORKING DAYS- 92 ADDL DAYS GRANTED- 6 WORKING DAYS CHARGED- 89 PERCENT TIME USED- 90						
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65	950.00	901,473.47	99.9
FREESTONE AT INTERSECTION OF US 79 AND US 84 US 79 0205-06-024 STP 2000(497)HES INSTALL SAFETY LIGHTING		0.500	108,069.10	0.00	102,171.64	99.5
WORK ORDER- 07-31-00 WORK BEGAN- 10-17-00 DATE WORK COMPLETED- TIME COMPUTED- 10-17-00 CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 18 PERCENT TIME USED- 81						
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	0.00	102,171.64	99.5
FREESTONE 2.6 KM E OF FM 80 SH 164 7.5 KM E OF FM 80 0413-05-022 CC 413-5-22 NEW LOCATION NON-FREEWAY		5.297	3,346,838.44	100,355.69	1,349,974.23	42.4
WORK ORDER- 07-17-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 08-02-00 CONTRACT WORKING DAYS- 266 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 149 PERCENT TIME USED- 50						
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	100,355.69	1,349,974.23	42.4
FREESTONE 2.09 MI N OF FM 27 FM 246 2.22 MI N OF FM 27 0998-01-015 CC 998-1-15 CONSTRUCTION OF MISCELLANEOUS WORK		0.136	198,028.42	13,988.67	157,841.40	87.7
WORK ORDER- 08-11-00 WORK BEGAN- 09-19-00 DATE WORK COMPLETED- TIME COMPUTED- 08-27-00 CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 70 PERCENT TIME USED- 129						
A. L. HELMCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42	13,988.67	157,841.40	87.7



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FREESTONE	ON IH 45 WFR FROM FM 27			4.635	822,013.76	318,633.04	618,499.82	78.3
IH 45	CR 1080 (KIRVIN ROAD)							
0675-01-037								
CSR 675-1-37	SUB WDN, CMT TRT, FLEX BS, ST, STR & PM							
WORK ORDER-	09-18-00	WORK BEGAN-	12-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	73					
A. L. HELMCAMP, INC.								
CONTRACT 08003079				TOTALS	822,013.76	318,633.04	618,499.82	78.3
FREESTONE ETC	WORTHAM NORTH CITY LIMITS	THE		86.768	1,584,238.55	0.00	0.00	0.0
SH 14 ETC	LIMESTONE COUNTY LINE							
0093-03-020								
CPM 93-3-20	ONE COURSE SURFACE TREATMENT, PVMT MRKNGS AND MRKR							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 11003032				TOTALS	1,584,238.55	0.00	0.00	0.0
GRIMES	FM 1696 IN BEDIAS			11.432	230,334.56	0.00	0.00	0.0
FM 2620	SH 30							
1562-04-011								
CPM 1562-4-11	ONE COURSE SURFACE TREATMENT							
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 02013049				TOTALS	230,334.56	0.00	0.00	0.0
GRIMES ETC	SH 6 NORTH OF NAVASOTA	SH 6		34.036	4,596,285.74	0.00	0.00	0.0
BS 6-S ETC	SOUTH OF NAVASOTA							
0050-11-014								
CSR 50-11-14	ONE COURSE SURFACE TREATMENT AND HMA OVERLAY							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 08003158				TOTALS	4,596,285.74	0.00	0.00	0.0
LEON	FM 39			14.276	2,492,407.14	36,956.73	627,789.33	26.2
FM 977	6.4 MILES WEST							
1147-01-023								
CSR 1147-1-23	SUB WDN, CMT TRT, FLEX BS, ST, STR & PM							
WORK ORDER-	09-18-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	33					
A. L. HELMCAMP, INC.								
CONTRACT 08003160				TOTALS	2,492,407.14	36,956.73	627,789.33	26.2
LEON	FORT BOGGY STATE PARK			1.327	684,538.51	8,641.66	640,198.25	98.9
PM								
0917-16-015								
C 917-16-15	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	110					
A. L. HELMCAMP, INC.								
CONTRACT 10993029				TOTALS	684,538.51	8,641.66	640,198.25	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LEON US 79 0205-05-040 CSR 205-5-40 THE WEST CITY LIMITS OF OAKHOOD EAST OF SH 75 IN BUFFALO PLANING BRIDGES/APPR, 1 CST & HMA O/L		14.502	2,723,203.73	131,244.47	2,553,848.23	98.9
WORK ORDER- 12-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 120	WORK BEGAN- 02-29-00 TIME COMPUTED- 02-29-00 ADDL DAYS GRANTED- 35 PERCENT TIME USED- 104					
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	131,244.47	2,553,848.23	98.9
MADISON IH 45 0675-05-049 CSR 675-5-49 ON THE IH 45 WFR FROM SP 104 SH 21 GRADING, STRUCTURES, BASE AND SURFACE		2.113	430,874.33	0.00	428,628.00	99.7
WORK ORDER- 06-21-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 42 WORKING DAYS CHARGED- 48	WORK BEGAN- 07-06-99 TIME COMPUTED- 07-07-99 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 106					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	0.00	428,628.00	99.7
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
MADISON IH 45 0675-05-053 IM 45-2(102) ON THE IH 45 EFR FROM SH 75 TO SH 21 GRADING, STRUCTURES, BASE AND SURFACE		4.258	507,819.86	0.00	0.00	0.0
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 77 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 11003022		TOTALS	507,819.86	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
MADISON US 190 FM 1452 1723-02-008 CSR 1723-2-8 AT KICKAPOO CREEK INSTALL ADVANCE WARNING SIGNALS		2.162	46,468.45	0.00	0.00	0.0
WORK ORDER- 01-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 16 WORKING DAYS CHARGED- 0	WORK BEGAN- 03-06-01 TIME COMPUTED- 03-06-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 11003034		TOTALS	660,802.69	88,220.00	346,423.27	54.6
MILAM US 79 0204-08-045 CPM 204-8-45 CEDAR PARK 0.7 MILE WEST OF RM 502 SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L		6.686	1,219,593.80	763.32	951,868.10	81.2
CONTRACT 12003016		TOTALS	46,468.45	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROBERTSON 0.4 MILE EAST OF TOMBSTONE CREEK		10.116	1,961,196.58	0.00	696,786.19	37.0
US 79 THE SH 6 INTERCHANGE						
0205-01-034						
CSR 205-1-34 1-COURSE SURFACE TREATMENT & HMA OVERLAY						
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	90			
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005		TOTALS	3,180,790.38	763.32	1,648,654.29	53.9
MILAM GAUSE		12.454	3,099,170.75	0.00	0.00	0.0
US 79 THE BRAZOS RIVER						
0204-08-046						
STP 2001(263)R ONE CRSE SURF TREAT AND HMA OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.D.S. ENTERPRISES, INC.						
CONTRACT 03013048		TOTALS	3,099,170.75	0.00	0.00	0.0
MILAM ON COUNTY ROAD 212 AT ELM CREEK		0.393	481,003.31	0.00	470,164.65	99.9
CR						
0917-12-039						
BR 94(31)OX GR, BASE AND BR STRS						
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	124			
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31	0.00	470,164.65	99.9
MILAM ON COUNTY ROAD 278		0.280	324,597.70	126,391.26	269,869.82	87.5
CR AT DONAHOE CREEK						
0917-12-048						
BR 96(441)OX GRADING, STRUCTURES AND BASE						
WORK ORDER-	09-20-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	68			
CACTUS CONCRETE, INC.						
CONTRACT 08003067		TOTALS	324,597.70	126,391.26	269,869.82	87.5
MILAM CR 306		1.963	9,542,652.80	237,861.23	664,122.11	7.2
US 79 1.0 MILE WEST OF FM 908 IN ROCKDALE						
0204-06-044						
NH 2000(722) WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	10-19-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			
J.D. ABRAMS, L.P.						
CONTRACT 08003124		TOTALS	9,542,652.80	237,861.23	664,122.11	7.2
MILAM ADAMS STREET IN CAMERON		14.094	2,768,239.00	0.00	404,121.99	15.2
US 77 US 77 SOUTH						
0185-04-042						
STP 2000(894)R ONE CRSE SURF TREAT AND HMA OVERLAY						
WORK ORDER-	09-18-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003134		TOTALS	2,768,239.00	0.00	404,121.99	15.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MILAM US 79 0204-06-032 NH 99(542)	0.3 MI EAST OF ROCKY CREEK CR 306 GR STRS BASE & SURF	4.860	10,722,511.88	848,334.38	5,530,233.12	54.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 461 228	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-31-99 0 49			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	848,334.38	5,530,233.12	54.2
*****						
MILAM FM 486 0337-05-030 CSR 337-5-30	US 190 THE LITTLE RIVER BRIDGE (SECTIONS) LM TRT EXIST BS, FLEX BASE & 2-ONE CST	3.003	489,755.28	110,336.40	445,164.58	94.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 49 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-00 12-11-00 1 78			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10003023		TOTALS	489,755.28	110,336.40	445,164.58	94.6
*****						
MILAM FM 979 1210-03-022 CSR 1210-3-22	3.4 MILES NORTH OF FM 485 0.8 MILE NORTH FLEX BASE, CMT TRT BASE & 2-ONE CST	4.151	417,831.89	25,516.03	25,516.03	6.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 54 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 0 7			
YOUNG CONTRACTORS, INC.						
CONTRACT 10003053		TOTALS	417,831.89	25,516.03	25,516.03	6.3
*****						
MILAM US 79 0204-05-032 CPM 204-5-32	ETC THE WEST CITY LIMITS OF THORNDALE THE ETC EAST CITY LIMITS OF THORNDALE ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS	121.797	2,134,661.09	64,144.50	151,110.67	7.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-00 12-29-00 0 0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11003073		TOTALS	2,134,661.09	64,144.50	151,110.67	7.4
*****						
ROBERTSON FM 46 0540-01-034 CSR 540-1-34	FM 2293 2.7 MILES SOUTH OF WALNUT CR. (SECTIONS) CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM	9.015	1,273,039.21	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 88 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 0 0			
YOUNG CONTRACTORS, INC.						
CONTRACT 10003050		TOTALS	1,273,039.21	0.00	0.00	0.0
*****						
MALKER IH 45 0675-07-058 IM 45-2(97)	MONTGOMERY COUNTY LINE SH 19 (NORTHBOUND LANES) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS	38.281	7,477,658.31	58,709.32	8,008,433.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-99 124 256	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-99 02-18-99 151 93			
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	58,709.32	8,008,433.98	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WALKER AT IH 45				0.531	4,746,791.31	0.00	0.00	0.0
SH 30								
0212-02-029								
HP 1306(1)								
GRADING, STRUCTURES AND CONC PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SMITH & CO.								
CONTRACT 02013004				TOTALS	4,746,791.31	0.00	0.00	0.0
WALKER AT THE INTERSECTION OF SH 19 AND OLD COLONY ROAD IN HUNTSVILLE				0.002	34,944.00	0.00	0.00	0.0
SH 19								
0109-09-051								
NCL 2001(258)HES								
INSTALL SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CREACOM, INC.								
CONTRACT 02013066				TOTALS	34,944.00	0.00	0.00	0.0
WALKER ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK				2.139	3,556,411.58	29,042.01	3,483,552.39	99.9
IH 45								
0675-07-060								
C 675-7-60								
CONSTRUCT DPS WEIGH INSPECTION STATION								
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	89	*****				
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 02993074				TOTALS	3,556,411.58	29,042.01	3,483,552.39	99.9
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)				24.013	4,648,608.93	0.00	4,697,748.50	99.9
IH 45								
0675-06-069								
IM 45-2(92)114								
ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	92	*****				
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93	0.00	4,697,748.50	99.9
WALKER SHEET GUM AVENUE FM 2296				8.145	490,263.64	0.00	496,729.97	99.9
US 190								
0213-01-031								
CSR 213-1-31								
SURF TREAT, OVERLAY & PAV MARKINGS								
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****				
SMITH & CO.								
CONTRACT 07983056				TOTALS	490,263.64	0.00	496,729.97	99.9
WALKER 9.558 MI S OF TRINITY RIVER				8.783	2,284,933.31	0.00	0.00	12.4
SH 19								
0109-09-050								
STP 2000(917)R								
PAY REPAIR, ONE CRSE SURF TRT AND HMA OV								
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SMITH & CO.								
CONTRACT 08003049				TOTALS	2,284,933.31	0.00	0.00	12.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WALKER AT THE INTERSECTION WITH OLD HOUSTON RD.		0.001	21,172.92	0.00	0.00	0.0
SH 19						
0109-09-049						
STP 2000(721)HES INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	09-18-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 08003120		TOTALS	21,172.92	0.00	0.00	0.0
WALKER FM 2628		5.730	1,572,656.10	287,599.75	823,685.03	55.1
FM 247 FM 980						
0578-02-030						
CSR 578-2-30 GRADING, STRUCTURES BASE AND SURFACE						
WORK ORDER-	11-02-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	38			
SMITH & CO.						
CONTRACT 10003049		TOTALS	1,572,656.10	287,599.75	823,685.03	55.1
WALKER INTERSECTION OF SH 150 AND FM 1097		0.001	18,878.70	0.00	23,968.22	99.9
SH 150						
0395-01-024						
STP 2000(55)HES INST FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	30			
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70	0.00	23,968.22	99.9
WASHINGTON FM 2780		5.042	1,262,045.69	0.00	0.00	0.0
FM 1697						
2830-02-008						
CSR 2830-2-8 GRADING, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02013039		TOTALS	1,262,045.69	0.00	0.00	0.0
WASHINGTON 0.5 MILE NORTH OF NEW YEARS CREEK		5.600	1,298,185.15	0.00	0.00	0.0
FM 1155 FM 2447						
1405-04-016						
CSR 1405-4-16 GRADING, BASE AND SURFACE						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN FUQUA, INC.						
CONTRACT 02013083		TOTALS	1,298,185.15	0.00	0.00	0.0
WASHINGTON WOODHARD CREEK		10.539	5,772,997.29	0.00	0.00	0.0
US 290 THE BRAZOS RIVER						
0114-10-083						
NH 2000(893) PLANING, CEM TRT EXIST MATL AND HMA OV						
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003034		TOTALS	5,772,997.29	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON				2.462	9,664,244.45	1,581.75	9,067,179.13	98.7
SH 105	0.5 MI E OF FM 50							
0315-07-010	0.1 MI W OF FM 577							
DB 98(379)	MDN GR, STRS & SURF							
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	99					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983003				TOTALS	9,664,244.45	1,581.75	9,067,179.13	98.7
WASHINGTON	ETC	BS 36-J (NORTH)	2.1	46.472	833,348.92	0.00	0.00	0.0
SH 36	ETC	MILES SOUTH						
0186-06-059	ONE-COURSE SURFACE TREATMENT, PYMT							
CPM 186-6-59	MRKGS & MRKRS							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 11003033				TOTALS	833,348.92	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							144,089,569.21	
DISTRICT ESTIMATES THIS MONTH							4,179,980.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE							76,830,425.29	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	1,015,444.58	0.00	0.00	0.0
BRAZOS VARIOUS								
SH0021 VARIOUS								
6066-36-001								
RMC - 606636001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 03014002				TOTALS	1,015,444.58	0.00	0.00	0.0
*****				0.001	112,494.06	0.00	111,384.46	99.9
GRIMES VARIOUS								
SH0006 VARIOUS								
6020-89-001								
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	*****				
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	0.00	111,384.46	99.9
*****				0.001	118,675.01	0.00	116,331.21	99.7
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY								
US0077								
6020-74-001								
RMC - 602074001 RIGHT OF WAY MOWING								
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71	*****				
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	0.00	116,331.21	99.7
*****				0.001	113,856.87	0.00	88,880.09	78.6
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY								
US0079								
6020-78-001								
RMC - 602078001 RIGHT OF WAY MOWING								
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****				
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	0.00	88,880.09	78.6
*****								
				DISTRICT CONTRACT AMOUNT			1,360,470.52	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			316,595.76	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
BRAZOS	VARIOUS			0.001	197,548.00	6,190.34	197,532.92	99.9
US0190								
6037-78-001								
RMC - 603778001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	95					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	6,190.34	197,532.92	99.9
*****								
BRAZOS	VARIOUS			0.001	252,779.04	0.00	252,779.04	99.9
US0190								
6051-95-001								
RMC - 605195001 MOWING								
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04	0.00	252,779.04	99.9
*****								
BRAZOS	VARIOUS			0.001	252,374.99	0.00	0.00	0.0
US0190								
6065-34-001								
RMC - 606534001 MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02011708				TOTALS	252,374.99	0.00	0.00	0.0
*****								
BRAZOS	VARIOUS			0.001	134,260.00	0.00	16,145.75	12.0
SH0006								
6054-04-001								
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE								
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03001707				TOTALS	134,260.00	0.00	16,145.75	12.0
*****								
BRAZOS	VARIOUS			0.001	40,381.12	1,256.32	15,591.68	38.6
SH0006								
6057-71-001								
SUP - 605771001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41					
JUNCTION FIVE-0-FIVE								
CONTRACT 05001715				TOTALS	40,381.12	1,256.32	15,591.68	38.6
*****								
BRAZOS	VARIOUS			0.001	47,140.00	1,575.00	29,570.00	62.7
SH0006								
6048-83-001								
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	57					
MERKEL CONSTRUCTION CO INC								
CONTRACT 11991702				TOTALS	47,140.00	1,575.00	29,570.00	62.7
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS VARIOUS		0.001	156,998.40	0.00	0.00	0.0
BS0006R 6062-23-001 RMC - 606223001						
REMOVING AND/OR RELOCATING SMALL SIGNS						
WORK ORDER-	02-16-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
BARRICADE SIGN & SUPPLY						
CONTRACT 12001703		TOTALS	156,998.40	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	50,687.00	0.00	0.00	0.0
OS0000 6062-57-001 RMC - 606257001						
TREE TRIMMING						
WORK ORDER-	01-23-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8			
ADVANCED TREE CARE						
CONTRACT 12001704		TOTALS	50,687.00	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	216,035.60	0.00	0.00	0.0
SH0006 6062-95-001 RMC - 606295001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MGS SERVICES, INC.						
CONTRACT 12001705		TOTALS	216,035.60	0.00	0.00	0.0
BURLERSON MILAM COUNTY LINE		5.448	240,244.38	0.00	0.00	0.0
FM0908 6062-32-001 RMC - 606232001						
SOUTH 5.448 MILES RESTORE EXISTING PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02011702		TOTALS	240,244.38	0.00	0.00	0.0
BURLERSON VARIOUS ROADWAYS		229.770	53,952.30	0.00	0.00	0.0
SH0036 6065-33-001 RMC - 606533001						
VARIOUS ROADWAYS MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAVID SCHOMBURG						
CONTRACT 02011707		TOTALS	53,952.30	0.00	0.00	0.0
BURLERSON VARIOUS		0.001	24,516.00	0.00	2,326.00	9.4
SH0021 6054-08-001 RMC - 605408001						
VARIOUS METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	28			
T & L CLEANING SERVICES						
CONTRACT 03001708		TOTALS	24,516.00	0.00	2,326.00	9.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON	VARIOUS			0.001	63,820.44	7,440.93	30,692.31	48.0
SH0021	VARIOUS							
6054-25-001								
SUP - 605425001	LITTER PICKUP AND REMOVAL FROM ROM							
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	44					
BRENHAM OUTREACH ADVISORY COUNCIL, INC.								
CONTRACT 04001705				TOTALS	63,820.44	7,440.93	30,692.31	48.0
BURLESON	VARIOUS			0.001	29,219.04	1,870.48	21,742.27	74.4
SH0021	VARIOUS							
6057-50-001								
SUP - 605750001	PICNIC AND PARK-POOL AREAS MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05001716				TOTALS	29,219.04	1,870.48	21,742.27	74.4
FREESTONE	VARIOUS			0.001	149,658.16	0.00	0.00	0.0
IM0045	VARIOUS							
6065-45-001								
RMC - 606545001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02011710				TOTALS	149,658.16	0.00	0.00	0.0
FREESTONE	VARIOUS LOCATIONS			0.001	135,550.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS							
6066-54-001								
RMC - 606654001	TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIOS TREE SERVICE								
CONTRACT 02011714				TOTALS	135,550.00	0.00	0.00	0.0
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY			0.001	68,600.00	0.00	31,642.00	46.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY							
6045-50-001								
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE							
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	57					
MERKEL CONSTRUCTION CO INC								
CONTRACT 08991703				TOTALS	68,600.00	0.00	31,642.00	46.1
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY			1.000	97,500.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS IN FREESTONE COUNTY							
6060-37-001								
RMC - 606037001	RESHAPING DITCHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
OCHO MANOS, INC.								
CONTRACT 12001702				TOTALS	97,500.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.010	154,500.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6063-62-001						
RMC - 606362001 BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12001706		TOTALS	154,500.00	0.00	0.00	0.0
FREESTONE VARIOUS ROADS		0.001	51,380.00	0.00	8,474.75	16.4
SH0075 VARIOUS ROADS IN FREESTONE CO						
6048-84-001						
RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	0.00	8,474.75	16.4
GRIMES VARIOUS ROADWAYS		0.001	99,637.05	0.00	0.00	0.0
SH0006 VARIOUS ROADWAYS						
6065-92-001						
RMC - 606592001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 02011711		TOTALS	99,637.05	0.00	0.00	0.0
GRIMES VARIOUS		0.001	82,172.09	0.00	81,464.35	99.9
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001 MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34	*****		
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	0.00	81,464.35	99.9
GRIMES VARIOUS		0.001	105,000.00	0.00	100,590.00	95.8
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001 DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	75	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	0.00	100,590.00	95.8
GRIMES VARIOUS		0.001	28,397.10	1,870.48	20,263.97	71.3
SH0006 VARIOUS						
6057-46-001						
SUP - 605746001 PICNIC AREA MAINTENANCE IN GRIMES COUNTY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10	1,870.48	20,263.97	71.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GRIMES	VARIOUS LOCATIONS IN GRIMES COUNTY	30.000	140,999.22	42,537.60	135,125.48	95.8
SH0105	VARIOUS LOCATIONS IN GRIMES COUNTY					
6054-67-001						
RMC - 605467001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	09-06-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	62			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 06001702		TOTALS	140,999.22	42,537.60	135,125.48	95.8
GRIMES	BRAZOS/GRIMES COUNTY LINE	15.000	157,033.00	143,400.00	143,400.00	91.3
SH0006	MALLER/GRIMES COUNTY LINE					
6054-68-001						
RMC - 605468001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	01-30-01	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-01			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17			
CASTELLO, INC.						
CONTRACT 09001702		TOTALS	157,033.00	143,400.00	143,400.00	91.3
GRIMES	SH 6 IN NAVASOTA	35.000	68,985.10	0.00	0.00	0.0
SH0090	GRIMES/MADISON COUNTY LINE					
6063-05-001						
RMC - 606305001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORESTECH						
CONTRACT 11001701		TOTALS	68,985.10	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS	0.001	74,850.00	0.00	32,100.00	46.0
IH0045	VARIOUS LOCATIONS					
6052-04-001						
RMC - 605204001	PICNIC AREA & WEIGH STATION MAINTENANCE					
FREESTONE	VARIOUS LOCATIONS	0.001	53,100.00	0.00	23,400.00	47.4
IH0045	VARIOUS LOCATIONS					
6052-04-002						
RMC - 605204002	PICNIC AREA & WEIGH STATION MAINTENANCE					
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
K & M SERVICES						
CONTRACT 01001702		TOTALS	127,950.00	0.00	55,500.00	46.6
LEON	VARIOUS ROADS	0.001	116,171.78	0.00	0.00	0.0
IH0045	VARIOUS ROADS					
6065-26-001						
RMC - 606526001	ROADSIDE MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAWRENCE W. SIMS						
CONTRACT 02011706		TOTALS	116,171.78	0.00	0.00	0.0
LEON	EAST SIDE OF US 79	0.001	10,137.16	0.00	0.00	0.0
US0079	0.1 MILES NORTH OF FM 3					
6043-03-001						
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE					
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16	0.00	0.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****								
LEON	VARIOUS ROADS			0.001	62,130.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS							
6058-62-001								
RMC - 605862001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 08001702				TOTALS	62,130.00	0.00	0.00	0.0
*****								
LEON	VARIOUS LOCATIONS			0.001	75,247.20	6,688.64	40,131.84	53.3
FM0811	VARIOUS LOCATIONS							
6059-26-001								
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL							
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	61					
*****								
BOSS CONSTRUCTION								
CONTRACT 08001703				TOTALS	75,247.20	6,688.64	40,131.84	53.3
*****								
LEON	VARIOUS LOCATIONS			0.001	49,937.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS							
6060-09-001								
RMC - 606009001	METAL BEAM FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
MERKEL CONSTRUCTION CO INC								
CONTRACT 09001704				TOTALS	49,937.00	0.00	0.00	0.0
*****								
LEON	VARIOUS LOCATIONS			0.001	149,800.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS							
6060-10-001								
RMC - 606010001	TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
TREE TECH								
CONTRACT 09001705				TOTALS	149,800.00	0.00	0.00	0.0
*****								
LEON	ON FM 39, 5 MILES NORTH OF JENETT			0.010	261,034.00	0.00	284,104.00	99.9
FM0039	(HAUL ROAD OVERPASS)							
6062-93-001								
EMC - 606293001	REPAIR/REPLACE CONCRETE BRIDGE BEAMS							
WORK ORDER-	10-23-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	95					
*****								
A. L. HELMCAMP, INC.								
CONTRACT 09001706				TOTALS	261,034.00	0.00	284,104.00	99.9
*****								
LEON	VARIOUS LOCATIONS			0.001	129,920.00	10,767.12	101,686.76	78.2
US0079	VARIOUS LOCATIONS							
6044-41-001								
RMC - 604441001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	62					
*****								
L & M CLEANING SERVICE								
CONTRACT 09991702				TOTALS	129,920.00	10,767.12	101,686.76	78.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MADISON SH0075	VARIOUS VARIOUS			1.000	37,150.00	0.00	0.00	0.0
6063-37-001								
RMC - 606337001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BURKE HUNT ENTERPRISES, INCORPORATED								
CONTRACT 02011703				TOTALS	37,150.00	0.00	0.00	0.0
MADISON IH0045	COUNTY LINE COUNTY LINE			0.001	75,513.20	0.00	0.00	0.0
6065-18-001								
RMC - 606518001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 02011704				TOTALS	75,513.20	0.00	0.00	0.0
MADISON IH0045	VARIOUS VARIOUS			0.001	72,029.89	0.00	72,029.89	99.9
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89	0.00	72,029.89	99.9
MADISON IH0045	VARIOUS ROADS IN MADISON COUNTY			0.001	64,000.00	0.00	60,954.00	95.2
6022-21-001	VARIOUS ROADS IN MADISON COUNTY							
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00	0.00	60,954.00	95.2
MADISON IH0045	VARIOUS VARIOUS			0.001	52,414.20	0.00	21,395.16	40.8
6058-54-001								
SUP - 605854001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-08-00	WORK BEGAN-	09-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44					
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.								
CONTRACT 08001707				TOTALS	52,414.20	0.00	21,395.16	40.8
MADISON US0190	VARIOUS VARIOUS			0.001	47,250.00	0.00	0.00	0.0
6060-17-001								
RMC - 606017001	TREE PRUNING & TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-31-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUTLAND CONSTRUCTION SERVICES								
CONTRACT 12001701				TOTALS	47,250.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		0.001	65,658.23	0.00	8,696.22	13.2
FM1600							
6035-98-001							
RMC - 603598001	LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	9	*****			
M&M		CONTRACT 01991702	TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM	AT CEDAR PARK PICNIC AREA		0.437	7,288.50	0.00	7,288.50	99.9
US0079	CEDAR PARK PICNIC AREA						
6037-17-001							
RMC - 603717001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
FOUR SEASONS DEVELOPMENT CO., INC.		CONTRACT 01991705	TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM	VARIOUS HIGHWAYS		0.001	89,592.54	0.00	0.00	0.0
FM1600							
6067-55-001							
RMC - 606755001	RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE		CONTRACT 02011715	TOTALS	89,592.54	0.00	0.00	0.0
MILAM	VARIOUS REST AREAS IN MILAM COUNTY		0.001	21,012.00	0.00	0.00	0.0
US0079	VARIOUS REST AREAS IN MILAM COUNTY						
6039-14-001							
RMC - 603914001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN TRUBEE DISTRIBUTOR		CONTRACT 02991712	TOTALS	21,012.00	0.00	0.00	0.0
MILAM	VARIOUS HIGHWAYS		0.210	8,039.84	0.00	384.80	4.7
US0079	VARIOUS HIGHWAYS						
6052-89-001							
RMC - 605289001	JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10	*****			
SIMPLE HANDY MAN SERVICES		CONTRACT 03001705	TOTALS	8,039.84	0.00	384.80	4.7
MILAM	VARIOUS ROADWAYS		0.001	48,700.00	0.00	26,399.00	54.2
US0079	VARIOUS ROADWAYS						
6053-61-001							
RMC - 605361001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	*****			
T & L CLEANING SERVICES		CONTRACT 05001706	TOTALS	48,700.00	0.00	26,399.00	54.2



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MILAM	VARIOUS		0.001	91,260.00	15,035.00	77,140.00	84.5
US0077	VARIOUS						
6055-21-001							
RMC - 605521001	TREE REMOVAL						
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	81				
RIOS TREE SERVICE							
CONTRACT 05001709			TOTALS	91,260.00	15,035.00	77,140.00	84.5
MILAM	PICNIC AREAS IN MILAM COUNTY		0.001	22,749.36	866.70	16,960.50	74.5
US0079	PICNIC AREAS IN MILAM COUNTY						
6044-70-001							
RMC - 604470001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	573	PERCENT TIME USED-	78				
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 06991704			TOTALS	22,749.36	866.70	16,960.50	74.5
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		0.001	83,565.02	6,829.27	51,089.92	61.1
FM1600							
6049-22-001							
RMC - 604922001	LITTER PICKUP						
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	60				
MGS SERVICES, INC.							
CONTRACT 10991703			TOTALS	83,565.02	6,829.27	51,089.92	61.1
MILAM	VARIOUS HIGHWAYS		0.210	15,002.12	546.28	546.28	3.6
US0079	VARIOUS HIGHWAYS						
6063-19-001							
RMC - 606319001	JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	02-26-01	WORK BEGAN-	02-05-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2				
WILLIAMS MAINTENANCE CO							
CONTRACT 11001702			TOTALS	15,002.12	546.28	546.28	3.6
MILAM	IN MILANO		0.132	4,300.02	0.00	4,300.02	99.9
US0079							
6035-06-001							
RMC - 603506001	_CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99				
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100				
HELLMANN ENTERPRISES							
CONTRACT 11981702			TOTALS	4,300.02	0.00	4,300.02	99.9
ROBERTSON	VARIOUS		0.001	96,051.46	0.00	0.00	0.0
US0190							
6065-35-001							
RMC - 606535001	RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LAWRENCE W. SIMS							
CONTRACT 02011709			TOTALS	96,051.46	0.00	0.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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ROBERTSON US 79 FM0046 FALLS CO. LINE 6066-15-001 RMC - 606615001 SIGN UPGRADE				0.100	113,842.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
T & L CLEANING SERVICES				TOTALS	113,842.00	0.00	0.00	0.0
ROBERTSON US 79 FM1940 CAMP CREEK, ETC 6040-00-001 RMC - 604000001 INSTALL GRATE INLETS				6.300	136,485.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AJAX EQUIPMENT COMPANY				TOTALS	136,485.00	0.00	0.00	0.0
ROBERTSON VARIOUS FM0046 VARIOUS 6041-84-001 RMC - 604184001 PAVEMENT MARKINGS				0.001	21,100.00	0.00	0.00	0.0
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
THO SISTER'S CONSTRUCTION COMPANY (INACTIVE)				TOTALS	21,100.00	0.00	0.00	0.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY US0190 6041-85-001 RMC - 604185001 LITTER PICKUP AND DISPOSAL				0.001	47,305.55	0.00	718.67	1.5
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	3	*****				
RIGGINS LANDSCAPING				TOTALS	47,305.55	0.00	718.67	1.5
ROBERTSON VARIOUS US0079 VARIOUS 6053-26-001 RMC - 605326001 INSTALL SMALL ROADSIDE SIGN ASSEMBLIES				0.001	39,300.00	19,800.00	19,800.00	50.3
WORK ORDER-	01-29-01	WORK BEGAN-	02-05-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	39	*****				
COMMERCIAL PROPERTY MAINTENANCE				TOTALS	39,300.00	19,800.00	19,800.00	50.3
ROBERTSON VARIOUS SH0006 6042-62-001 RMC - 604262001 TREE & BRUSH REMOVAL				0.001	52,190.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K & R CONTRACTORS				TOTALS	52,190.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
ROBERTSON	VARIOUS		0.001	38,208.52	1,325.20	11,372.42	29.7
SH0006							
6059-79-001							
SUP - 605979001							
PICNIC AREA AND MISCELLANEOUS MAINT							
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33				
JUNCTION FIVE-O-FIVE							
CONTRACT 06001704			TOTALS	38,208.52	1,325.20	11,372.42	29.7
*****							
ROBERTSON	VARIOUS ROADWAY		0.001	41,112.50	3,685.50	5,920.00	14.3
US0190							
6059-28-001							
RMC - 605928001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-19-00	WORK BEGAN-	09-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10				
T & L CLEANING SERVICES							
CONTRACT 08001704			TOTALS	41,112.50	3,685.50	5,920.00	14.3
*****							
ROBERTSON	FM 2293		16.971	22,998.70	0.00	0.00	0.0
FM0979							
6059-88-001							
RMC - 605988001							
SPOT BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVING & DESIGN							
CONTRACT 10001701			TOTALS	22,998.70	0.00	0.00	0.0
*****							
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		0.001	59,920.36	5,991.91	31,620.28	52.7
US0190							
6049-27-001							
RMC - 604927001							
LITTER PICKUP							
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	55				
MGS SERVICES, INC.							
CONTRACT 10991705			TOTALS	59,920.36	5,991.91	31,620.28	52.7
*****							
WALKER	VARIOUS ROADS		0.001	36,200.00	0.00	0.00	0.0
FM0230							
6064-62-001							
RMC - 606462001							
DITCH AND CULVERT CLEANING							
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JLR CONSTRUCTION							
CONTRACT 01011701			TOTALS	36,200.00	0.00	0.00	0.0
*****							
WALKER	VARIOUS		35.000	189,054.98	3,484.38	3,484.38	1.8
SH0075							
6064-82-001							
RMC - 606482001							
TREES, UNDERBRUSH AND SHRUBS							
WORK ORDER-	02-13-01	WORK BEGAN-	02-13-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4				
ROY LEE WALKER							
CONTRACT 01011702			TOTALS	189,054.98	3,484.38	3,484.38	1.8
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER VARIOUS				293.131	102,798.90	0.00	0.00	0.0
IHO045 VARIOUS								
6065-21-001								
RMC - 606521001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 02011705				TOTALS	102,798.90	0.00	0.00	0.0
WALKER VARIOUS				0.001	47,820.00	0.00	44,127.00	92.2
IHO045 VARIOUS								
6021-13-001								
RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	0.00	44,127.00	92.2
WALKER VARIOUS				0.001	90,993.76	0.00	86,532.16	95.0
IHO045 VARIOUS								
6037-18-001								
RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	0.00	86,532.16	95.0
WALKER VARIOUS				0.001	86,210.75	0.00	0.00	0.0
IHO045 VARIOUS								
6052-39-001								
RMC - 605239001 REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001704				TOTALS	86,210.75	0.00	0.00	0.0
WALKER VARIOUS				879.000	157,528.80	13,595.04	111,295.44	70.6
IHO045 VARIOUS								
6040-96-001								
RMC - 604096001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	595	PERCENT TIME USED-	81					
ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	13,595.04	111,295.44	70.6
WALKER SH 75 ENTRANCE RAMPS				1.000	30,583.20	0.00	6,480.00	21.1
IHO045 SH 75 EXIT RAMPS								
6059-30-001								
SUP - 605930001 LANDSCAPE MAINTENANCE								
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001703				TOTALS	30,583.20	0.00	6,480.00	21.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER IH0045 6061-48-001 SUP - 606148001 REST AND PICNIC AREA MAINTENANCE				0.001	268,118.00	18,518.91	133,554.59	49.8
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.								
CONTRACT 08001706				TOTALS	268,118.00	18,518.91	133,554.59	49.8
WALKER IH0045 6046-00-001 RMC - 604600001 METAL BEAM GUARD FENCE REPAIR				1.600	45,050.00	2,397.50	28,190.25	62.5
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	61					
T & L CLEANING SERVICES								
CONTRACT 10991701				TOTALS	45,050.00	2,397.50	28,190.25	62.5
WASHINGTON FM0389 6065-06-001 RMC - 606506001 REMOVE/INSTALL SIGN POSTS				1.000	71,993.00	0.00	0.00	0.0
WORK ORDER-	02-12-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	22					
LORRAINE FLORES								
CONTRACT 01011703				TOTALS	71,993.00	0.00	0.00	0.0
WASHINGTON US0290 6066-10-001 RMC - 606610001 MOWING RIGHTS OF WAY				1.000	86,641.94	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WELLMANN ENTERPRISES								
CONTRACT 02011712				TOTALS	86,641.94	0.00	0.00	0.0
WASHINGTON US0290 6057-97-001 SUP - 605797001 PICNIC AREA MAINTENANCE				0.001	14,916.00	1,016.00	11,161.00	74.8
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	1,016.00	11,161.00	74.8
WASHINGTON US0290 6063-79-001 RMC - 606379001 INSTALL AND/OR REMOVE SIGNS				1.000	275,226.00	16,434.00	16,434.00	5.9
WORK ORDER-	01-10-01	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 12001707				TOTALS	275,226.00	16,434.00	16,434.00	5.9
DISTRICT CONTRACT AMOUNT							7,058,869.51	
DISTRICT ESTIMATES THIS MONTH							333,122.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,426,637.60	

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN VARIOUS LOCATIONS IN NW COLLIN CNTY				57.975	7,972,502.21	0.00	0.00	0.0
FM 455 ETC 0816-04-038 CPM 816-4-38								
ACP OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 280 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-17-01 0 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****								
JAGOE-PUBLIC COMPANY								
CONTRACT 01013004				TOTALS	7,972,502.21	0.00	0.00	0.0
COLLIN GRAYSON C/L US 75 0047-14-049 NH 2001(198)				9.577	7,441,610.07	0.00	0.00	0.0
REHAB & OVERLAY EXISTING PAVEMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 260 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****								
RUSHING PAVING COMPANY								
CONTRACT 02013054				TOTALS	7,441,610.07	0.00	0.00	0.0
COLLIN EAST FORK TRINITY RIVER SH 5 0047-04-019 CSR 47-4-19				13.741	2,759,550.87	0.00	0.00	0.0
GRAYSON COUNTY LINE ACP OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****								
RUSHING PAVING COMPANY								
CONTRACT 02013058				TOTALS	3,784,491.87	0.00	0.00	0.0
COLLIN AT ELDORADO PARKWAY US 75 0047-06-116 CC 47-6-116				0.420	644,889.50	0.00	620,078.02	99.9
GRADING BASE & PAVEMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-01-00 87 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-17-00 22 107					
***** * ESTIMATE HAS BEEN BY-PASSED *****								
J.L. STEEL, L.P.								
CONTRACT 06003100				TOTALS	644,889.50	0.00	620,078.02	99.9
COLLIN AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS FM 545 1012-02-014 BR 99(237)				0.740	2,269,559.34	190,506.12	568,717.28	26.1
REPL BR & APPRS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-00 414 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 10-18-00 0 26					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07003033				TOTALS	2,269,559.34	190,506.12	568,717.28	26.1
COLLIN GRAYSON COUNTY LINE SH 289 0091-03-019 CPM 91-3-19				9.887	2,227,713.95	154.41	406,653.96	19.2
ACP OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 82 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 10 59					
RUSHING PAVING COMPANY								
CONTRACT 07003049				TOTALS	2,227,713.95	154.41	406,653.96	19.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY		0.100	276,538.00	20,829.70	172,085.81	65.5
VA 0918-24-077 CPM 918-24-77							
SIGNING AND DELINEATION							
WORK ORDER-	08-21-00	WORK BEGAN-	10-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07003084			TOTALS	276,538.00	20,829.70	172,085.81	65.5
COLLIN	NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30	395,010.20	4,803,996.61	62.2
SH 78 FM 544 0281-02-047 STP 97(411)UM							
GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	65				
SITE CONCRETE, INC.							
CONTRACT 07993006			TOTALS	8,120,831.30	395,010.20	4,803,996.61	62.2
COLLIN	AT THROCKMORTON CRK		0.663	1,292,957.69	0.00	1,247,441.46	98.5
FM 455 0816-04-032 CC 816-4-32							
REVIEW PLANS & ADMINISTER CONST CONTRACT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101				
APAC-TEXAS, INC.							
CONTRACT 07993048			TOTALS	1,292,957.69	0.00	1,247,441.46	98.5
COLLIN	SPUR 399		8.008	4,946,652.57	0.00	0.00	0.0
US 75 0047-06-118 NH 2000(812)							
BEGIN WILSON CREEK BRIDGE CONC REPAIR, OCST & HMA							
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00				
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 08003036			TOTALS	4,946,652.57	0.00	0.00	0.0
COLLIN	SH 78, NORTH		0.768	1,080,023.82	228,951.47	557,889.85	54.3
SH 121 0410-03-012 STP 99(238)R							
RECONST & WDN, GR, STRS, BASE & SURF							
WORK ORDER-	10-05-00	WORK BEGAN-	11-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00				
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	28				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08003144			TOTALS	1,080,023.82	228,951.47	557,889.85	54.3
COLLIN	ON SYNERGY PARK BLVD, RENNER		0.977	1,739,649.57	11,391.45	1,770,205.02	99.9
CS 0918-24-064 STP 97(413)MM							
FLOYD ROAD GRADING, BASE AND PAVING							
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	97				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08993027			TOTALS	1,739,649.57	11,391.45	1,770,205.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
COLLIN	AT VIRGINIA PARKWAY	1.250	1,415,431.90	40,865.56	1,656,957.55	99.9
US 75						
0047-14-047						
CD 47-14-47						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	96			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	40,865.56	1,656,957.55	99.9
*****						
COLLIN	FM 720	4.024	14,530,977.24	195,345.85	14,841,100.64	99.9
SH 289						
0091-05-029						
STP 97(601)UM						
MDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	159			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	99			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	195,345.85	14,841,100.64	99.9
*****						
COLLIN	VARIOUS LOCATIONS IN COLLIN	53.150	2,669,663.28	0.00	0.00	0.0
VA						
0918-24-074						
CSR 918-24-74						
BASE REPAIR AND LEVELUP						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 11003031		TOTALS	2,669,663.28	0.00	0.00	0.0
*****						
COLLIN	IN PLANO BETWEEN PARKER ROAD	0.357	449,678.48	74,796.39	105,579.75	24.7
US 75						
0047-06-098						
C 47-6-98						
GRADING, BASE AND PAVEMENT						
WORK ORDER-	12-04-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	34			
REBCON, INC.						
CONTRACT 11003080		TOTALS	449,678.48	74,796.39	105,579.75	24.7
*****						
COLLIN	CHAPARRAL RD, N	3.266	11,337,445.71	47,906.98	10,989,320.07	99.9
SH 5						
0047-09-019						
STP 98(117)MM						
GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	614	PERCENT TIME USED-	100			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	47,906.98	10,989,320.07	99.9
*****						
COLLIN	BS 78E	54.019	8,577,708.39	5,472.00	5,472.00	0.0
SH 78 ETC						
0280-02-036						
CSR 280-2-36						
HOT MIX OVERLAY						
WORK ORDER-	01-08-01	WORK BEGAN-	02-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	206	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
APAC-TEXAS, INC.						
CONTRACT 12003003		TOTALS	8,577,708.39	5,472.00	5,472.00	0.0
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN FM 544 0619-03-037 STP 99(236)RM	FM 2551 FM 1378  GRADING, STRUCTURES, BASE AND SURFACE	2.200	6,538,553.09	102,462.34	2,754,846.50	43.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 624 280	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 02-17-00 42 42			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09	102,462.34	2,754,846.50	43.8
DALLAS SH 161 2964-01-015 NH 2000(171)	S OF MACARTHUR N OF IH 635  GR, STRS & SURF NEW LOC	1.343	36,839,998.90	1,766,831.62	19,954,764.98	56.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-00 1,028 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-00 02-20-00 0 29			
J.D. ABRAMS, L.P.						
CONTRACT 01003001		TOTALS	36,839,998.90	1,766,831.62	19,954,764.98	56.4
DALLAS IH 635 ETC 2374-01-119 CM 2000(85)	US 75 TO IH 35E, ETC.  INSTALLATION OF VIDEO DETECTORS	17.311	1,370,000.00	1,949.40	1,162,536.56	89.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-00 160 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 05-24-00 10 100			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	1,949.40	1,162,536.56	89.3
DALLAS IH 635 2374-01-122 IM 635-6(346)	KINGSLEY SKILLMAN  CONSTRUCT CTB IN MEDIAN	2.323	792,615.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 78 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-12-01 03-02-01 0 0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01013025		TOTALS	792,615.10	0.00	0.00	0.0
DALLAS CS 0918-45-234 STP 95(277)MM	ON REGAL ROM, CRI & P RR IH 35E IN DALLAS  GR, BS & PAV	2.100	15,035,913.21	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 660 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01013044		TOTALS	15,035,913.21	0.00	0.00	0.0
DALLAS VA 0918-00-047 CPM 918-00-47	VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES  SEAL COAT AND STRIPING	164.612	2,950,129.40	99,241.89	1,939,469.20	69.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 72 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-25-00 18 87			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02003007		TOTALS	2,950,129.40	99,241.89	1,939,469.20	69.2

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS IH 635 2374-01-121 IM 635-6(345)	KINGSLEY ROAD BNRR  FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)	0.002	1,816,162.95	0.00	1,391,619.00	80.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 241 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 03-24-00 0 59			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	0.00	1,391,619.00	80.6
DALLAS VA 0918-00-046 CPM 918-00-46	VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES  SEAL COAT AND STRIPING	150.225	2,608,447.79	0.00	301,265.26	12.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 72 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-25-00 0 95			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02003070		TOTALS	2,608,447.79	0.00	301,265.26	12.1
DALLAS FM 1382 1047-03-054 C 1047-3-54	INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW  TRAFFIC SIGNALS	0.001	121,748.00	0.00	111,432.54	96.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 40 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-00 09-23-00 0 102			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00	0.00	111,432.54	96.7
DALLAS SH 161 2964-01-014 NH 98(107)	S OF SH 183 N OF SH 183  CONST INTCHG	0.718	18,911,549.42	0.00	18,820,206.11	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 450 545	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-98 04-09-98 99 99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	0.00	18,820,206.11	99.9
DALLAS US 75 0047-07-176 STP 99(313)MM	AT GALATYN CROSSING  CONSTRUCT INTERCHANGE	0.161	10,374,177.54	0.00	8,258,737.05	83.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-99 432 477	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-99 05-22-99 86 92	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J.D. ABRAMS, L.P.						
CONTRACT 02993005		TOTALS	10,374,177.54	0.00	8,258,737.05	83.9
DALLAS MH 0918-45-190 STP 94(139)MM	ON JUPITER RD, FROM FOREST LN BUCKINGHAM RD  GR, BASE & PAV	1.496	5,963,160.56	229,119.34	5,329,178.19	94.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 255 324	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 04-23-99 33 112			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	229,119.34	5,329,178.19	94.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS VA 0918-00-054 CPM 918-00-54				75.781	1,710,622.56	0.00	0.00	0.0
VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKHALL COUNTIES								
SEAL COAT AND STRIPING								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 76 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 03013005				TOTALS	1,710,622.56	0.00	0.00	0.0
DALLAS IH 635 2374-01-112 STP 2001(123)MM				0.492	2,530,253.07	0.00	0.00	0.0
AT MILLER INTERSECTION								
RAMP CONST & BR WIDENING								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03013017				TOTALS	2,530,253.07	0.00	0.00	0.0
DALLAS IH 30 1068-04-124 IM 30-5(68)				3.374	3,381,280.85	0.00	0.00	0.0
POSTAL WAY OVERPASS, APPROACH TO IH 35E								
FULL DEPTH BR DECK REPAIR PLANING & OV								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
APAC-TEXAS, INC.								
CONTRACT 03013059				TOTALS	3,381,280.85	0.00	0.00	0.0
DALLAS VA 0918-00-053 CPM 918-00-53				190.867	3,968,379.20	0.00	0.00	0.0
VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES								
SEAL COAT AND STRIPING								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 76 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
BRANNAN PAVING COMPANY, INC.								
CONTRACT 03013076				TOTALS	3,968,379.20	0.00	0.00	0.0
DALLAS VA 0918-45-203				0.002	1,898,663.31	6,381.66	1,736,031.93	96.2
VARIOUS INTERSECTIONS IN GRAND PRAIRIE								
CM 94(75) COMMUNICATION SYSTEM								
WORK ORDER- 07-06-99 WORK BEGAN- 10-31-99 DATE WORK COMPLETED- TIME COMPUTED- 10-04-99 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 49 WORKING DAYS CHARGED- 277 PERCENT TIME USED- 95								
GEORGIA ELECTRIC COMPANY								
CONTRACT 03993006				TOTALS	1,898,663.31	6,381.66	1,736,031.93	96.2
DALLAS SP 366 0196-07-019 C 196-7-19				2.308	134,941.69	0.00	151,151.63	99.9
IH 35E US 75								
GUIDE SIGN REFURBISHING								
WORK ORDER- 05-12-00 WORK BEGAN- 09-07-00 DATE WORK COMPLETED- TIME COMPUTED- 09-07-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 22 PERCENT TIME USED- 48								
ARTEX ELECTRIC COMPANY								
CONTRACT 04003017				TOTALS	134,941.69	0.00	151,151.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DALLAS CS 0918-45-457 CM 2000(364)	VARIOUS INTERSECTIONS IN THE CITY OF DALLAS  15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES	0.004	1,389,785.20	55,305.58	375,412.83	28.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 300 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 08-13-00 0 31			
INTEGRATED ROADWAY SERVICES, INC.  CONTRACT 04003052		TOTALS	1,389,785.20	55,305.58	375,412.83	28.4
*****						
DALLAS IH 45 0092-02-090 NH 97(25)	MALLOY BRIDGE ROAD S.H. 310  GR, STRS, DR & PAV	7.972	49,277,981.19	1,514,615.08	42,251,361.89	90.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 623 557	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-98 07-22-98 30 85			
GRANITE CONSTRUCTION COMPANY  CONTRACT 04983001		TOTALS	49,277,981.19	1,514,615.08	42,251,361.89	90.2
*****						
DALLAS IH 35E 0196-03-200 IM 35E-6(327)	AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON  INTERSECTION IMPROVEMENTS	0.001	1,395,362.68	58,012.15	1,184,589.83	96.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 254 469	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-99 07-09-99 89 136			
ED BELL CONSTRUCTION COMPANY  CONTRACT 04993023		TOTALS	1,395,362.68	58,012.15	1,184,589.83	96.4
*****						
DALLAS SH 183 0094-03-083 C 94-3-83	TARRANT COUNTY LINE SPUR 482  GUIDE SIGN REFURBISHING	10.060	391,564.61	115,457.51	308,202.32	82.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-00 75 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 10-18-00 0 69			
ROADWAY SOLUTIONS, INC.  CONTRACT 05003013		TOTALS	391,564.61	115,457.51	308,202.32	82.8
*****						
DALLAS IH 635 2374-07-019 IM 635-6(349)	VALLEY VIEW LN E END CRI&P RR  PAYEMENT MARKING, SIGNING AND ITS	2.670	370,162.57	34,376.70	330,788.58	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 24 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 07-28-00 3 96			
MICA CORPORATION  CONTRACT 05003089		TOTALS	370,162.57	34,376.70	330,788.58	94.0
*****						
DALLAS SH 310 0092-02-098 BR 99(382)	AT TRINITY RIVER  REPL BR & APPRS	1.089	6,717,774.74	74,181.63	4,859,011.29	76.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-99 456 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 08-12-99 0 54			
CONCHO CONSTRUCTION COMPANY, INC.  CONTRACT 05993054		TOTALS	6,717,774.74	74,181.63	4,859,011.29	76.1
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS VA 0918-45-337 CM 97(59)	VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER  21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE	0.001	540,343.76	588.00	499,781.00	94.3
DALLAS VA 0918-45-338 CM 97(59)	VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER  4 ON SYSTEM TRAFFIC SIGNAL UPGRADE	0.001	17,856.24	0.00	25,428.26	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 285 262	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-17-99 30 83			
DURABLE SPECIALTIES, INC.  CONTRACT 05993061		TOTALS	558,200.00	588.00	525,209.26	96.0
DALLAS US 75 0047-07-188 CL 47-7-188	DALLAS CITY LIMITS SPUR 366 (HOODALL ROGERS FREEWAY)  LANDSCAPE ESTABLISHMENT	10.636	742,801.20	155,213.15	1,469,791.46	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-00 288 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-29-00 0 64			
TEXAS TREE & LANDSCAPE  CONTRACT 06003015		TOTALS	742,801.20	155,213.15	1,469,791.46	99.9
DALLAS IH 35E 0196-03-193 CM 2000(273)	AT REGAL ROW IN THE CITY OF DALLAS  GRADING, BASE AND PAVING	0.309	1,138,441.87	85,406.07	686,171.77	63.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-00 195 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 08-20-00 11 66			
REBCON, INC.  CONTRACT 06003021		TOTALS	1,138,441.87	85,406.07	686,171.77	63.4
DALLAS SH 289 0091-06-033 CM 2000(88)	AT CAMPBELL RD  GR, STRS, BS, & SURF (CONST GR SEPR)	0.422	1,089,144.53	154,096.58	333,385.76	32.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-00 116 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 08-09-00 0 33			
GIBSON & ASSOCIATES, INC.  CONTRACT 06003024		TOTALS	1,089,144.53	154,096.58	333,385.76	32.2
DALLAS IH 30 1068-04-120 STP 2000(753)MM	MACARTHUR BOULEVARD TRA RAILROAD SPUR  GR. STRS., PAV.	1.107	4,598,085.62	254,379.69	689,680.60	15.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 231 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-00 08-16-00 0 45			
DEAVERS CONSTRUCTION, L.P.  CONTRACT 06003064		TOTALS	4,598,085.62	254,379.69	689,680.60	15.6
DALLAS VA 0918-45-477 CPM 918-45-477	VARIOUS LOCATIONS IN DALLAS COUNTY  SIGNING AND DELINEATION	0.100	1,064,840.00	13,769.01	379,915.92	37.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 100 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 10-18-00 0 30			
TEXAS COMMERCIAL FENCE, INCORPORATED  CONTRACT 07003012		TOTALS	1,064,840.00	13,769.01	379,915.92	37.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS I.H. 35E IH 635 WEST ABUTMENT OF AT&S F RAILROAD 2374-01-123 IM 635-6(352) PAVEMENT MARKINGS AND INSTALLING SGT.		14.527	555,770.34	1,905.40	223,242.62	42.2
WORK ORDER- 08-14-00 WORK BEGAN- 09-18-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 66						
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003017		TOTALS	555,770.34	1,905.40	223,242.62	42.2
DALLAS NORTH OF SH 183 SH 161 IH 635 2964-01-025 NH 2000(195) FULL DEPTH CONCRETE REPAIR		7.790	1,625,515.12	187,793.33	516,267.28	33.4
WORK ORDER- 08-31-00 WORK BEGAN- 09-25-00 DATE WORK COMPLETED- TIME COMPUTED- 09-16-00 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 106 PERCENT TIME USED- 65						
JET CONCRETE, INC. CONTRACT 07003032		TOTALS	1,625,515.12	187,793.33	516,267.28	33.4
DALLAS LP 12 SP 408 IH 20 3000-01-006 NH 2000(761) MDN GR STRS & SURF		4.018	6,924,528.53	374,927.08	1,458,416.97	21.9
WORK ORDER- 09-28-00 WORK BEGAN- 10-23-00 DATE WORK COMPLETED- TIME COMPUTED- 10-14-00 CONTRACT WORKING DAYS- 468 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 101 PERCENT TIME USED- 20						
CHAMPAGNE-HEBBER INC., TEXAS CONTRACT 07003072		TOTALS	6,924,528.53	374,927.08	1,458,416.97	21.9
DALLAS SH 183 IH 35E IH 30 0196-03-209 STP 2000(820)MM INCIDENT, DETECTION AND RESPONSE SYSTEM		8.208	1,757,277.88	87,306.24	318,488.35	19.0
WORK ORDER- 08-15-00 WORK BEGAN- 12-18-00 DATE WORK COMPLETED- TIME COMPUTED- 12-13-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 32						
MICA CORPORATION CONTRACT 07003077		TOTALS	1,757,277.88	87,306.24	318,488.35	19.0
DALLAS .25 MILES WEST OF BELT LINE ROAD IH 30 .50 MILES EAST OF CHAHA ROAD 0009-11-184 CL 9-11-184 LANDSCAPE DEVELOPMENT		0.001	667,229.15	34,719.20	478,994.61	75.5
WORK ORDER- 08-28-00 WORK BEGAN- 09-25-00 DATE WORK COMPLETED- TIME COMPUTED- 09-13-00 CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 89 PERCENT TIME USED- 89						
RANDALL & BLAKE, INC. CONTRACT 07003088		TOTALS	667,229.15	34,719.20	478,994.61	75.5
DALLAS E OF MACARTHUR BLVD IH 30 M OF LOOP 12 1068-04-111 HP 266(1) MDN GR STRS & SURF		1.757	18,425,730.91	135,922.57	6,536,397.64	37.3
WORK ORDER- 08-31-99 WORK BEGAN- 09-21-99 DATE WORK COMPLETED- TIME COMPUTED- 09-16-99 CONTRACT WORKING DAYS- 880 ADDL DAYS GRANTED- 65 WORKING DAYS CHARGED- 351 PERCENT TIME USED- 37						
DEAYERS CONSTRUCTION, L.P. CONTRACT 07993003		TOTALS	18,425,730.91	135,922.57	6,536,397.64	37.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30 IH 35E (DIRECT CONNECTION TO IH 30) 0196-03-178 BR 99(332) STRUCTURE		4.148	22,319,176.52	1,265,723.93	14,870,407.99	70.1
WORK ORDER- 02-01-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 409	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 58					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	1,265,723.93	14,870,407.99	70.1
DALLAS 5 INTERSECTIONS IN THE DALLAS DISTRICT		0.001	543,900.00	37,883.24	53,634.24	10.3
VA						
0918-00-050						
C 918-00-50	TRAFFIC SIGNALS					
WORK ORDER- 09-18-00	WORK BEGAN- 01-03-01					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-00					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 25					
DURABLE SPECIALTIES, INC.						
CONTRACT 08003023		TOTALS	543,900.00	37,883.24	53,634.24	10.3
DALLAS INTERSECTION OF MACARTHUR BLVD. SH 183 AND STORY RD.		0.001	292,350.00	0.00	0.00	0.0
0094-03-085						
C 94-3-85	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00	0.00	0.00	0.0
DALLAS US 175 IH 45 SOUTH SIDE OF IH 30 INTERCHANGE		0.952	2,124,640.00	94,050.00	1,591,250.00	78.8
0092-14-066						
IM 45-3(111)	REPNT BR					
WORK ORDER- 09-15-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 35					
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00	94,050.00	1,591,250.00	78.8
DALLAS SPUR 366 IH 35E 0.1 MI NORTH OF WHITLOCK ROAD		15.600	3,989,751.92	33,129.94	261,382.37	6.8
0196-03-206						
IM 35E-6(350)	PLANING, OVERLAY, PAVEMENT MARKINGS					
WORK ORDER- 10-06-00	WORK BEGAN- 11-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-22-00					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92	33,129.94	261,382.37	6.8
DALLAS TARRANT COUNTY LINE SP 303 SE 14TH STREET		3.030	412,279.77	23,025.82	42,330.10	10.8
2208-02-014						
CD 2208-2-14	ILLUMINATION					
WORK ORDER- 09-20-00	WORK BEGAN- 11-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77	23,025.82	42,330.10	10.8

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DALLAS NORTHSIDE OF IH 30 INTERCHANGE		1.159	3,114,838.00	266,471.39	1,379,930.78	46.6
IH 345 SPUR 366						
0092-14-065						
IM 45-3(109) REPAINT BRIDGE						
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	30			
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00	266,471.39	1,379,930.78	46.6
DALLAS SOUTH SIDE OF IH 30 INTERCHANGE		0.210	896,310.00	48,129.38	805,026.44	94.5
IH 345 NORTH SIDE OF IH 30 INTERCHANGE						
0092-14-067						
IM 45-3(112) REPNT BR						
WORK ORDER-	09-18-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	42			
TEXAS BRIDGE, INC.						
CONTRACT 08003140		TOTALS	896,310.00	48,129.38	805,026.44	94.5
DALLAS IN RICHARDSON ON SPRING VALLEY ROAD		0.625	13,873,885.26	292,067.03	5,145,616.19	39.0
MH AT US 75						
8075-18-005						
C 8075-18-5 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	6			
J.D. ABRAMS, L.P.						
CONTRACT 08993005		TOTALS	13,873,885.26	292,067.03	5,145,616.19	39.0
DALLAS EASTRIDGE AND SKILLMAN, ETC.		0.019	855,803.99	58,251.89	511,004.54	62.8
CS ETC (19 LOCATIONS)						
0918-45-382						
STP 99(218)HES TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	93			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	58,251.89	511,004.54	62.8
DALLAS AT INDUSTRIAL BLVD		0.001	42,600.00	0.00	0.00	0.0
IH 30						
1068-04-114						
CPM 1068-4-114 FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00	0.00	0.00	0.0
DALLAS AT GOODE ROAD		0.160	466,373.99	164,052.91	164,052.91	36.6
CR						
0918-45-162						
BR 93(301)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	164,052.91	164,052.91	36.6

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	ON EASTON ROAD FROM LAKE HIGHLANDS DR		0.173	583,887.84	3,168.00	41,671.20	7.4
CS	DIXON BRANCH CREEK						
0918-45-310							
CUS 918-45-310	RECONSTRUCT CITY STREET						
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J.L. STEEL, L.P.							
CONTRACT 09003069			TOTALS	583,887.84	3,168.00	41,671.20	7.4
DALLAS	HAMPTON ROAD		3.277	5,651,920.86	72,918.94	4,475,794.89	82.4
IH 20	SOUTH POLK STREET						
2374-04-032							
STP 99(473)MM	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	74				
SITE CONCRETE, INC.							
CONTRACT 09993036			TOTALS	5,651,920.86	72,918.94	4,475,794.89	82.4
DALLAS	BELTLINE RD		0.705	1,924,536.47	311,433.64	612,338.37	33.1
SH 114	SH 161						
0353-04-076							
CC 353-4-76	GRADING, BASE, CONCRETE PAVING						
WORK ORDER-	11-08-00	WORK BEGAN-	01-04-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	36				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10003007			TOTALS	1,924,536.47	311,433.64	612,338.37	33.1
DALLAS	IH 35E		7.600	1,420,747.40	0.00	0.00	0.0
IH 20	SPUR 408						
2374-04-052							
STP 2000(971)MM	INCIDENT DETECTION & RESPONSE SYSTEM						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 10003034			TOTALS	1,420,747.40	0.00	0.00	0.0
DALLAS	VARIOUS LOCATIONS IN DALLAS COUNTY		0.001	125,240.00	5,462.50	18,525.00	15.5
VA							
0918-45-520							
CL 918-45-520	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	11-10-00	WORK BEGAN-	11-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00				
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	12				
DHWYANE JACKSON							
CONTRACT 10003042			TOTALS	125,240.00	5,462.50	18,525.00	15.5
DALLAS	IH 35E		0.849	92,385,879.13	1,559,042.00	70,887,412.12	80.7
SH 190	E OF DICKERSON PKWY (PHASE I)						
2964-03-002							
NH 98(457)	GR, STR, SSMR, PAV, SIGN, SIG & ILLUM						
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	61				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10983001			TOTALS	92,385,879.13	1,559,042.00	70,887,412.12	80.7

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS IH 635 2374-07-041 CC 2374-7-41			2.480	9,071,135.87	88,640.00	9,232,978.05	99.9
MACARTHUR BLYD. BELTLINE RD BASE, GR, STR							
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	89				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10993035			TOTALS	9,071,135.87	88,640.00	9,232,978.05	99.9
DALLAS CS 0918-45-387 STP 97(628)MM			2.070	4,928,350.95	147,833.55	5,486,378.23	99.9
SH 180 IH 30 GRADING AND PAVEMENT							
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	102				
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 10993037			TOTALS	4,928,350.95	147,833.55	5,486,378.23	99.9
DALLAS IH 20 2374-03-055 IM 20-5(122)			32.010	646,394.37	0.00	0.00	0.0
IH 35E SOUTH OF SEAGOVILLE GUIDE SIGN REFURBISHING							
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11003012			TOTALS	646,394.37	0.00	0.00	0.0
DALLAS SH 66 0009-03-039 C 9-3-39			0.001	115,600.00	0.00	0.00	0.0
QM SH 66 AT BUSINESS SH 66 INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 11003014			TOTALS	115,600.00	0.00	0.00	0.0
DALLAS US 175 0197-02-085 STP 2000(925)HES			15.860	1,057,975.34	9,826.98	9,826.98	0.9
SH 310 KAUFMAN CO. LINE INSTALL SGT., CTB							
WORK ORDER-	01-18-01	WORK BEGAN-	02-26-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11003067			TOTALS	1,057,975.34	9,826.98	9,826.98	0.9
DALLAS IH 35E 0196-03-210 C 196-3-210			0.176	699,167.67	242,515.69	246,022.14	37.0
SOUTH OF OAKLAHM HI LINE GR, STR & SURF							
WORK ORDER-	01-02-01	WORK BEGAN-	01-22-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	39				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 11003078			TOTALS	699,167.67	242,515.69	246,022.14	37.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS US 80 0095-02-086 STP 99(488)HES	TOWN EAST BLVD SH 352  BASE, GR, STR, ILLUMINATION & ACP	10.490	4,454,318.83	181,570.47	4,121,512.33	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 364 268	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 01-23-00 76 60			
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83	181,570.47	4,121,512.33	96.3
DALLAS VA 0918-45-449 CM 2000(87)	VARIOUS INTERSECTIONS IN GRAND PRAIRIE  5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES	0.002	514,000.00	22,603.39	484,541.87	98.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 272 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-00 01-19-00 0 72			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00	22,603.39	484,541.87	98.1
DALLAS IH 30 0009-11-182 CL 9-11-182	0.3 KM EAST OF LOOP 12 1.0 KM WEST OF BIG TOWN BLVD.  LANDSCAPE DEVELOPMENT	0.312	496,686.32	0.00	437,631.26	96.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-00 80 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 01-27-00 0 172	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
BOTANICAL TECHNOLOGIES CORPORATION						
CONTRACT 11993018		TOTALS	496,686.32	0.00	437,631.26	96.6
DALLAS IH 30 1068-04-112 HP 266(2)	E OF NM 7TH STREET W OF MACARTHUR BLVD  MDN GR STRS & SURF	2.824	21,273,453.60	666,701.63	12,527,992.39	61.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 628 253	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 01-23-00 57 36			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	666,701.63	12,527,992.39	61.3
DALLAS MH 8037-18-002 C 8037-18-2	IN CARROLLTON ON LUNA ROAD FROM BELT LINE ROAD TO OLD DENTON ROAD  RECONSTRUCT, GRADING, BASE, PAVING	1.270	10,757,791.23	277,143.08	9,546,677.99	92.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 269 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 02-17-00 0 79			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	277,143.08	9,546,677.99	92.4
DALLAS IH 35E 0196-03-207 IM 35E-6(343)	IH 35 @ MOTOR STREET IH 35 @ MOTOR STREET  CONSTRUCT RETAINING WALL	0.200	498,760.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 63 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-24-01 0 0			
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 12003069		TOTALS	498,760.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS MH 8075-18-006 STP 98(451)MM ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT			1.448	7,370,867.82	113,182.26	5,474,349.06	78.1
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	65				
SITE CONCRETE, INC.							
CONTRACT 12983005			TOTALS	7,370,867.82	113,182.26	5,474,349.06	78.1
DALLAS CR 0918-45-168 BR 93(326)0 TRINITY RIVER AT MALLOY RD BR REPL BR & APPRS			1.270	3,504,127.99	0.00	3,479,657.35	99.9
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	99				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12983035			TOTALS	3,504,127.99	0.00	3,479,657.35	99.9
DALLAS IH 35E 0442-02-087 NH 98(385) NEAR PARKERVILLE RD IH 20 GR STRS & SURF			4.801	75,123,519.62	1,010,287.67	18,112,242.59	25.1
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00				
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	22				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12993001			TOTALS	75,123,519.62	1,010,287.67	18,112,242.59	25.1
DALLAS LP 12 0581-01-112 CD 581-1-112 AT FIVE MILE CREEK CHAN EXCAV, RIPRAP, GABIONS & RET WALL			0.217	1,384,104.97	127,422.33	1,334,805.85	99.9
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	71				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	96				
LINDER-STAHN CONSTRUCTION CO., INC.							
CONTRACT 12993036			TOTALS	1,384,104.97	127,422.33	1,334,805.85	99.9
DENTON FM 1384 1310-02-008 AR 1310-2-8 DROP FM 156 GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK			4.963	1,769,248.49	6,798.53	1,818,850.58	99.9
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 01003007			TOTALS	1,769,248.49	6,798.53	1,818,850.58	99.9
DENTON IH 35E ETC 0196-01-084 IM 35E-6(342) US 77 LAKE LEWISVILLE FULL DEPTH CONC PVMT REPAIR AND PVMT MARKINGS			22.500	1,546,956.85	0.00	0.00	0.0
WORK ORDER-	02-14-01	WORK BEGAN-	03-08-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01				
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 01013019			TOTALS	1,546,956.85	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	45,502,101.11	437,374.00	46,059,470.38	99.9
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 508	PERCENT TIME USED- 98					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	437,374.00	46,059,470.38	99.9
DENTON AT LOVING BRANCH FM 1830 1785-01-025 BR 2000(258) REPLACE BRIDGE AND APPROACHES		0.148	739,291.70	21,643.37	600,234.45	92.0
WORK ORDER- 03-30-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 156					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	21,643.37	600,234.45	92.0
DENTON ON US 377 @ FM 428 US 377 0081-06-025 C 81-6-25 TRAFFIC SIGNAL INSTALLATION		0.001	73,422.44	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROADWAY SOLUTIONS, INC.						
CONTRACT 02013019		TOTALS	73,422.44	0.00	0.00	0.0
DENTON WOODWARD STREET FM 426 0081-11-021 AR 81-11-21 OV, BASE REP., SEAL COAT & PAV.		1.246	254,291.63	0.00	0.00	0.0
DENTON FM 1190 FM 2164 FM 3163 2054-01-013 AR 2054-1-13 OVERLAY, BASE REP., SEAL COAT & PAV		5.750	533,470.80	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 02013084		TOTALS	837,762.43	0.00	0.00	0.0
DENTON ELIZABETH_CREEK IH 35W SH 114 0081-13-037 CC 81-13-37 GR, STR., AND PAVE		0.509	794,237.56	0.00	827,256.86	99.9
WORK ORDER- 04-13-00	WORK BEGAN- 05-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56	0.00	827,256.86	99.9
DENTON NEAR HICKORY ST VA SMISHER RD 0918-46-060 STP 94(160)TE RESTOR EXIST TREST & INSTALL TRAIL BED		13.082	382,231.22	4,264.49	311,811.33	85.8
WORK ORDER- 04-18-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 99					
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 03003076		TOTALS	382,231.22	4,264.49	311,811.33	85.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DENTON	SP 553	4.376	1,172,826.07	194,270.06	1,468,749.82	99.9
IM 35E	FM 1171					
0196-02-092						
IM 35E-6(339)	REHABILITATION OF ROADWAY					
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	92			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003061		TOTALS	1,172,826.07	194,270.06	1,468,749.82	99.9
*****						
DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51	36,352.56	723,044.46	27.3
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	29			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	36,352.56	723,044.46	27.3
*****						
DENTON	FM 1190	8.486	917,898.59	87,871.32	766,428.75	86.9
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PYMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	87,871.32	766,428.75	86.9
*****						
DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	203,749.88	1,047,879.66	53.4
US 380						
0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	43			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	203,749.88	1,047,879.66	53.4
*****						
DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	350,390.18	1,955,988.07	49.3
FM 407	WEST CITY LIMITS OF LEWISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	67			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	350,390.18	1,955,988.07	49.3
*****						
DENTON	0.22 MI. E OF TROPHY LAKE DR.	1.333	8,359,646.97	186,608.72	2,280,071.50	28.4
SH 114	0.46 MI. E OF TROPHY CLUB DR.					
0353-02-059						
STP 2000(810)MM	GR. STRS, BASE & SURF					
WORK ORDER-	08-29-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	30			
J.D. ABRAMS, L.P.						
CONTRACT 07003075		TOTALS	8,359,646.97	186,608.72	2,280,071.50	28.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	0.001	548,795.00	51,166.29	582,763.87	99.9
VA						
0918-46-107						
CPM 918-46-107	SIGNING AND DELINEATION					
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	51,166.29	582,763.87	99.9
*****						
DENTON	OVERPASS OF US 377	0.750	8,547,079.17	327,493.71	1,671,149.81	20.3
IH 35E						
0195-03-048						
BR 98(453)	REPL BRS & APPRS					
WORK ORDER-	09-15-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	14			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	327,493.71	1,671,149.81	20.3
*****						
DENTON	US 377	9.629	27,773,215.77	0.00	49,014.05	0.1
US 380	COLLIN C/L					
0135-10-025						
NH 2000(730)	GR STRS & SURF ADDL LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	0.00	49,014.05	0.1
*****						
DENTON	IH 35H	7.896	3,359,238.17	131,480.74	700,251.27	21.7
FM 407	FM 1830					
1310-01-026						
STP 98(358)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	09-22-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	73			
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	131,480.74	700,251.27	21.7
*****						
DENTON	ON OLD ALTON ROAD AT HICKORY CREEK	0.308	897,501.78	108,726.57	108,726.57	12.6
CR						
0918-46-023						
BR 88(372)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-27-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	108,726.57	108,726.57	12.6
*****						
DENTON	LOOP 288	5.431	24,387,402.55	6,807.41	25,558,161.04	99.9
US 380	US 380-US 377 N					
0135-10-024						
NH 97(514)	GR STRS & SURF					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	77			
J.D. ABRAMS, L.P. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	6,807.41	25,558,161.04	99.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55	8,644.62	2,172,148.58	99.9
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
	CONTRACT 08993110	TOTALS	1,887,949.55	8,644.62	2,172,148.58	99.9
*****						
DENTON	SH 114	1.094	5,543,607.45	793,515.56	3,098,376.02	58.2
IH 35W	2.8 KM N OF SH 114					
0081-13-032						
C 81-13-32	GRADING, BASE, STRUCTURES					
DENTON	SH 114	1.680	1,832,684.63	45,789.22	285,672.35	16.2
IH 35W	2.8 KM N OF SH 114					
0081-13-039						
CD 81-13-39	GR, STR, AND PYMT					
WORK ORDER-	10-05-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	35			
SUNMOUNT CORPORATION						
	CONTRACT 09003002	TOTALS	7,376,292.08	839,304.78	3,384,048.37	47.7
*****						
DENTON	FM 1384	7.426	1,044,557.26	0.00	0.00	0.0
FM 156	SH 114					
0718-01-046						
AR 718-1-46	OVERLAY, BASE REPAIR AND PAVING					
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
	CONTRACT 09003035	TOTALS	1,044,557.26	0.00	0.00	0.0
*****						
DENTON	ON NORTH COUNTY LINE ROAD AT BR OF BURNS	0.220	324,538.97	0.00	0.00	0.0
CR	BRANCH					
0918-46-063						
BR 95(65)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
	CONTRACT 10003018	TOTALS	324,538.97	0.00	0.00	0.0
*****						
DENTON	SOUTH OF HELM DRIVE	5.783	1,659,559.90	0.00	1,511,064.87	95.8
FM 2181	LAKE SHARON DRIVE					
2054-02-012						
STP 99(516)R	GRADING, STRUCTURES, PAVING					
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
JAGOE-PUBLIC COMPANY						
	CONTRACT 10993008	TOTALS	1,659,559.90	0.00	1,511,064.87	95.8
*****						
DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	77.650	5,057,000.98	58,545.29	433,977.13	8.9
VA						
0918-46-104						
CSR 918-46-104	BASE REPAIR AND LEVELUP					
WORK ORDER-	12-20-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5			
DUIINCK BROS, INC.						
	CONTRACT 11003006	TOTALS	5,057,000.98	58,545.29	433,977.13	8.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DENTON AT CHINN CHAPEL ROAD				0.063	165,162.75	0.00	0.00	0.0
FM 407								
1950-01-029								
STP 99(832)HES GR, STRS, ACP, PAY MRK								
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY SOLUTIONS, INC.								
CONTRACT 12003071				TOTALS	165,162.75	0.00	0.00	0.0
DENTON IH 35H				3.923	18,995,349.03	6,823.01	19,836,714.72	99.9
SH 114 0.6 MI E OF US 377								
0353-02-027								
NH 98(38) GR STRS & SURF FRGT RDS & 0.5 MI ML								
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87					
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99					
DUININCK BROS, INC.								
CONTRACT 12973030				TOTALS	18,995,349.03	6,823.01	19,836,714.72	99.9
ELLIS 1.8 MILES SOUTH OF WAXAHACHIE				35.934	594,406.02	0.00	0.00	0.0
IH 35E SH 342								
0048-04-075								
IM 35E-6(358) GUIDE SIGN REFURB								
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 01013012				TOTALS	594,406.02	0.00	0.00	0.0
ELLIS AT RED OAK CREEK				0.323	1,304,388.02	190,801.00	866,824.16	70.6
SH 342								
0048-03-061								
BR 2000(15) REPL BR & APPRS								
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	108					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03003021				TOTALS	1,304,388.02	190,801.00	866,824.16	70.6
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				0.001	4,761,851.40	289,722.72	3,483,548.50	76.2
VA								
0918-22-058								
CPM 918-22-58 REPR OF FLEX BASE & ASPH CONC PVMT L/U								
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	80					
CHAMPAGNE-MEBBER INC., TEXAS								
CONTRACT 03003052				TOTALS	4,761,851.40	289,722.72	3,483,548.50	76.2
ELLIS INTERCHANGES OF U.S. 287 & U.S. 77 SOUTH				0.001	151,728.01	0.00	0.00	0.0
IH 35E								
0048-04-078								
C 48-4-78 SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 03013015				TOTALS	151,728.01	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ELLIS AT SOUTH PRONG CREEK		0.371	492,335.62	0.00	0.00	0.0
FM 66 0596-02-030 BR 2000(196) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
A. L. HELMCAMP, INC.						
CONTRACT 03013023		TOTALS	492,335.62	0.00	0.00	0.0
ELLIS 0.151 KILOMETERS N OF MAXAHACHIE CRK		8.000	15,159,826.18	0.00	0.00	0.0
US 287 0172-05-066 HP 913(1) GR STRS & SURF						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 500 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03013042		TOTALS	15,159,826.18	0.00	0.00	0.0
ELLIS AT VARIOUS LOCATIONS ALONG US 287 FROM		26.861	124,460.00	0.00	0.00	0.0
VA US 67 TO IH 45 IN ELLIS COUNTY 0918-22-067 CPM 918-22-67 UPGRADE GUARD RAIL AND BRIDGE RAIL						
ELLIS VARIOUS LOCATIONS ALONG IH 35 FROM THE		29.461	230,846.00	0.00	0.00	0.0
VA HILL COUNTY LINE TO N. MAXAHACHIE C/L 0918-22-068 IM 35E-6(359) UPGRADE GUARD RAIL AND BRIDGE RAIL						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
FORTSON CONTRACTING, INC.						
CONTRACT 03013066		TOTALS	355,306.00	0.00	0.00	0.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.100	322,422.00	42,389.65	265,804.69	85.8
VA 0918-22-060 CPM 918-22-60 SIGNING AND DELINEATION						
WORK ORDER- 08-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 71	WORK BEGAN- 09-27-00 TIME COMPUTED- 09-27-00 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 82					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003019		TOTALS	322,422.00	42,389.65	265,804.69	85.8
ELLIS AT RUDD ROAD IN ENNIS		0.588	418,232.98	0.00	467,595.62	99.9
US 287 0172-08-045 CD 172-8-45 GR,LTS, BASE, ACP, FLASHING BEACON						
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 79	WORK BEGAN- 09-06-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 168					
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98	0.00	467,595.62	99.9
ELLIS INTERSECTION OF FM 664		0.008	633,563.55	1,900.00	595,206.87	98.8
IM 35E 0442-03-034 IM 35E-6(355) TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 51	WORK BEGAN- 11-20-00 TIME COMPUTED- 11-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 78					
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55	1,900.00	595,206.87	98.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ELLIS US 67 0260-02-025 NH 98(201)	2.0 MI S OF MIDLOTHIAN JOHNSON CO LINE GR STRS & SURF	3.399	10,093,993.13	54,622.00	8,973,990.18	93.5
DUININCK BROS, INC.						
	CONTRACT 07993005	TOTALS	10,093,993.13	54,622.00	8,973,990.18	93.5
ELLIS US 77 0048-03-071 STP 2000(855)HES	AT INTERSECTION WITH FM 387 ACP SURFACING AND PAYMENT MARKINGS	0.265	396,674.25	12,169.91	177,098.39	48.2
APAC-TEXAS, INC.						
	CONTRACT 08003068	TOTALS	396,674.25	12,169.91	177,098.39	48.2
ELLIS IM 35E 0442-03-032 IM 35E-6(353)	AT THE INTERCHANGE OF FM 664 AND RED OAK RD. INTALLATION OF SAFETY LIGHTING	0.001	213,616.63	23,764.48	52,125.54	25.6
MICA CORPORATION						
	CONTRACT 08003116	TOTALS	213,616.63	23,764.48	52,125.54	25.6
ELLIS US 67 0260-02-030 BR 2000(852)	AT RAWLS BRANCH NORTHBOUND SERVICE ROAD REPLACE BRIDGE AND APPROACHES	0.141	247,979.00	55,979.35	239,775.28	99.9
BARBARA'S ROADWAY MAINTENANCE						
	CONTRACT 08003142	TOTALS	247,979.00	55,979.35	239,775.28	99.9
ELLIS US 77 0048-03-077 CPM 48-3-77	OVERHILL ROAD US 287 BUSINESS FULL DEPTH CONCRETE PAVEMENT REPAIR	1.227	414,669.80	68,287.43	93,924.75	23.8
SILVER CREEK CONSTRUCTION, INC.						
	CONTRACT 10003024	TOTALS	414,669.80	68,287.43	93,924.75	23.8
ELLIS IH 45 ETC 0092-04-065 IM 45-3(113)	VARIOUS LOCATIONS IN ELLIS COUNTY TRAFFIC SIGNAL UPGRADES	0.006	474,800.00	0.00	0.00	0.0
DURABLE SPECIALTIES, INC.						
	CONTRACT 11003054	TOTALS	474,800.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
ELLIS	NAVARRO CO LINE		7.162	16,739,686.48	155,996.11	10,893,974.60	68.5
IM 45	0.7 MI S OF US 287 BYPASS						
0092-05-036							
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	39				
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	93				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11983001			TOTALS	16,739,686.48	155,996.11	10,893,974.60	68.5
*****							
ELLIS	MIDLOTHIAN		10.497	188,238.00	0.00	0.00	0.0
US 67	ELLIS/DALLAS COUNTY LINE						
0261-01-034							
C 261-1-34	GUIDE SIGN REFURBISHING						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 12003014			TOTALS	188,238.00	0.00	0.00	0.0
*****							
ELLIS ETC	VARIOUS US 287 LOCATIONS IN ELLIS AND NAVARRO COUNTIES		43.510	513,822.66	0.00	0.00	0.0
US 287							
0172-05-097							
C 172-5-97	GUIDE SIGN REFURBISHING						
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 12003059			TOTALS	513,822.66	0.00	0.00	0.0
*****							
KAUFMAN	OH US 80 AT METRO DRIVE		0.194	83,104.30	0.00	0.00	0.0
US 80							
0095-04-057							
CD 95-4-57	ADD LEFT TURN LANE						
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 01013080			TOTALS	83,104.30	0.00	0.00	0.0
*****							
KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)		0.002	296,815.15	13,378.65	277,915.25	99.9
US 80							
0095-05-048							
C 95-5-48	TRAFFIC SIGNAL INSTALL						
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	124	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02003014			TOTALS	296,815.15	13,378.65	277,915.25	99.9
*****							
KAUFMAN	AT FM 987 INTERSECTION		0.211	457,212.25	0.00	0.00	0.0
FM 148							
0751-01-032							
STP 2001(115)HES	RECONSTRUCT INTERSECTION						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 02013030			TOTALS	457,212.25	0.00	0.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KAUFMAN AT SCURRY MIDDLE AND HIGH SCHOOLS				0.459	327,925.22	0.00	0.00	0.0
SH 34								
0173-02-033								
CSR 173-2-33 ADD CONTINUOUS TURN LANE								
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION LTD.								
CONTRACT 02013048				TOTALS	327,925.22	0.00	0.00	0.0
KAUFMAN US 80/SP 557				31.675	359,451.69	0.00	0.00	0.0
IH 20 KAUFMAN/VANZANDT COUNTY LINE								
0495-01-048								
IM 20-5(123) GUIDE SIGN REFURBISHING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02013062				TOTALS	359,451.69	0.00	0.00	0.0
KAUFMAN DALLAS COUNTY LINE SPUR				0.009	573,910.63	0.00	532,764.99	97.3
IH 20 ETC 557								
0095-14-015								
IM 20-6(89) UPGRADE TERMINAL ANCHOR SECTIONS								
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	95					
MICA CORPORATION								
CONTRACT 03003024				TOTALS	573,910.63	0.00	532,764.99	97.3
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK FORK				0.132	1,230,701.44	31,995.62	544,920.47	46.6
US 175								
0197-05-038								
BR 2000(434) REPLACE BRIDGE AND APPROACHES								
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK				0.127	744,571.74	14,119.17	215,192.10	30.4
US 175								
0197-05-039								
BR 2000(434) REPLACE BRIDGE AND APPROACHES								
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK RELIEF				0.082	371,586.69	7,291.07	130,930.69	37.0
US 175								
0197-05-040								
CSR 197-5-40 REPLACE BRIDGE AND APPROACHES								
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK RELIEF				0.076	320,975.95	4,894.33	790,018.19	99.9
US 175								
0197-05-041								
CSR 197-5-41 REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-11-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	29					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05003078				TOTALS	2,667,835.82	58,300.19	1,681,061.45	66.3
KAUFMAN US 80				13.172	2,625,990.18	10,655.73	603,418.56	23.9
FM 429 0.02 MI N OF CR 335								
1089-02-014								
CSR 1089-2-14 REHAB OF EXISTING FM ROAD								
WORK ORDER-	07-17-00	WORK BEGAN-	08-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	58					
DUININCK BROS, INC.								
CONTRACT 06003090				TOTALS	2,625,990.18	10,655.73	603,418.56	23.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY		0.100	453,596.00	0.00	311,538.34	72.2
VA 0918-11-045 CPM 918-11-45		SIGNING AND DELINEATION				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 60 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-27-00 0 70			
TEXAS COMMERCIAL FENCE, INCORPORATED		CONTRACT 07003015				
TOTALS		0.100	453,596.00	0.00	311,538.34	72.2
KAUFMAN IH 20 EAST OF FM 2578		1.261	1,585,537.96	1,900.00	613,477.55	40.7
IH 20 SH 34 0495-01-045 IM 20-5(121)		UPGRADE EXISTING FREEWAY FACILITY				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-00 193 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-20-00 17 49			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.		CONTRACT 07003102				
TOTALS		1.261	1,585,537.96	1,900.00	613,477.55	40.7
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY		60.400	1,368,286.62	422,690.03	712,657.52	54.2
VA 0918-11-044 CSR 918-11-44		BASE REPAIR AND LEVELUP				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 125 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-01 11-24-00 0 16			
APAC-TEXAS, INC.		CONTRACT 10003009				
TOTALS		60.400	1,368,286.62	422,690.03	712,657.52	54.2
KAUFMAN FIRST STREET US 80 NINTH STREET		0.295	413,120.69	30,729.60	164,044.11	41.3
0095-04-053 CD 95-4-53		MISCELLANEOUS WORK				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 103 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-01 11-24-00 0 36			
APAC-TEXAS, INC.		CONTRACT 10003025				
TOTALS		0.295	413,120.69	30,729.60	164,044.11	41.3
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY		65.000	313,554.00	1,914.24	138,190.71	45.9
VA 0918-11-050 CPM 918-11-50		SIGNING AND DELINEATION				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 60 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-01 12-17-00 0 11			
LISKA CONSTRUCTION COMPANY, INC.		CONTRACT 11003039				
TOTALS		65.000	313,554.00	1,914.24	138,190.71	45.9
KAUFMAN INTERCHANGE OF SH 243		0.001	164,813.40	0.00	0.00	0.0
US 175 0197-04-066 C 197-4-66		INSTALLATION OF SAFETY LIGHTING				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
INTEGRATED ROADWAY SERVICES, INC.		CONTRACT 12003015				
TOTALS		0.001	164,813.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NAVARRO N END OF US 287 OVERPASS BRIDGE IH 45 S END OF CORSICANA BYPASS 0093-01-063 IM 45-3(103) RECONST GR STRS & SURF		2.775	8,344,461.29	5,093.11	2,551,764.56	31.8
WORK ORDER- 03-27-00 WORK BEGAN- 04-25-00 DATE WORK COMPLETED- TIME COMPUTED- 04-12-00 CONTRACT WORKING DAYS- 345 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 215 PERCENT TIME USED- 62						
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 01003003		TOTALS	8,344,461.29	5,093.11	2,551,764.56	31.8
NAVARRO SH 31, N IH 45 ROAN RD 0092-06-084 NH 2000(194) GR, BS & SURF		4.353	3,484,022.52	102,344.57	1,236,240.20	36.9
WORK ORDER- 06-16-00 WORK BEGAN- 07-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-02-00 CONTRACT WORKING DAYS- 246 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 164 PERCENT TIME USED- 66						
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 04003049		TOTALS	3,484,022.52	102,344.57	1,236,240.20	36.9
NAVARRO 0.15 MILES EAST OF SH 309 SH 31 0.2 MI W OF WEST END TRINITY RIVER BR 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING		6.658	7,012,944.40	126,016.83	6,884,450.96	99.9
WORK ORDER- 06-09-99 WORK BEGAN- 07-08-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 157 WORKING DAYS CHARGED- 419 PERCENT TIME USED- 79						
A. L. HELMCAMP, INC. CONTRACT 04993058		TOTALS	7,012,944.40	126,016.83	6,884,450.96	99.9
NAVARRO IH 45 SH 31 FM 1393 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY		18.342	1,107,084.10	3,840.00	216,262.78	20.3
WORK ORDER- 07-17-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 10-24-00 CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 14						
A. L. HELMCAMP, INC. CONTRACT 06003046		TOTALS	1,107,084.10	3,840.00	216,262.78	20.3
NAVARRO N END POST OAK CREEK BRIDGE IH 45 S END MESQUITE CREEK BRIDGE 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.		1.766	8,689,314.38	535,809.93	652,788.60	7.8
WORK ORDER- 09-20-00 WORK BEGAN- 11-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-06-00 CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 96 PERCENT TIME USED- 17						
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 07003008		TOTALS	8,689,314.38	535,809.93	652,788.60	7.8
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-066 CPM 918-18-66 SIGNING AND DELINEATION		0.100	347,056.00	48,971.55	258,694.50	78.4
WORK ORDER- 08-14-00 WORK BEGAN- 09-20-00 DATE WORK COMPLETED- TIME COMPUTED- 09-20-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 64 PERCENT TIME USED- 71						
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003083		TOTALS	347,056.00	48,971.55	258,694.50	78.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	0.00	14,891,319.91	99.9
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 664	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 104 PERCENT TIME USED- 97					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 09963036		TOTALS	14,922,569.07	0.00	14,891,319.91	99.9
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-065 CSR 918-18-65 BASE REPAIR AND LEVELUP		79.200	1,618,466.19	233,263.88	465,093.27	30.2
WORK ORDER- 11-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 20	WORK BEGAN- 01-09-01 TIME COMPUTED- 11-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					
A. L. HELMCAMP, INC. CONTRACT 10003051		TOTALS	1,618,466.19	233,263.88	465,093.27	30.2
NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES		1.631	5,487,319.52	0.00	0.00	0.0
WORK ORDER- 03-01-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 423 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-17-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 12003051		TOTALS	5,487,319.52	0.00	0.00	0.0
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY VA 0918-25-010 CPM 918-25-10 SIGNING AND DELINEATION		0.100	381,762.00	17,754.55	201,661.34	55.6
WORK ORDER- 08-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 23	WORK BEGAN- 09-27-00 TIME COMPUTED- 09-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 38					
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003018		TOTALS	381,762.00	17,754.55	201,661.34	55.6
ROCKWALL AT THE ROCKWALL COUNTY COURTHOUSE VA 0918-25-005 STP 94(194)TE TRANSPORTATION ENHANCEMENT PROJECT		0.001	398,000.00	86,242.14	479,123.00	99.9
WORK ORDER- 08-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 124	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 91					
PHOENIX I RESTORATION AND CONSTRUCTION, LTD. CONTRACT 07003110		TOTALS	398,000.00	86,242.14	479,123.00	99.9
ROCKWALL DALLAS CO LINE SH 66 SH 205 0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)		3.450	40,889,165.97	1,546,100.15	10,984,167.68	28.2
WORK ORDER- 09-03-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,148 WORKING DAYS CHARGED- 240	WORK BEGAN- 03-06-00 TIME COMPUTED- 03-06-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 20					
TRAYLOR BROS., INC. CONTRACT 07993057		TOTALS	40,889,165.97	1,546,100.15	10,984,167.68	28.2

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROCKWALL	VARIOUS LOCATIONS IN ROCKWALL CO.	16.580	563,932.80	183,316.78	372,565.82	69.5
VA						
0918-25-009						
CSR 918-25-9	BASE REPAIR AND LEVELUP					
WORK ORDER-	12-04-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
PEACHTREE CONSTRUCTION, LTD.						
	CONTRACT 11003079	TOTALS	563,932.80	183,316.78	372,565.82	69.5
ROCKWALL	IH 30	1.776	7,286,710.76	200,917.53	2,490,787.86	35.9
FM 740	SH 205					
1C14-03-033						
STP 99(413)MM	GR, STRS, BASE & SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	38			
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 12993003	TOTALS	7,286,710.76	200,917.53	2,490,787.86	35.9
DISTRICT CONTRACT AMOUNT					928,122,510.06	
DISTRICT ESTIMATES THIS MONTH					21,470,916.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					520,634,722.86	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	254,880.00	31,184.00	113,948.00	44.7
US0075 6059-42-001 RMC - 605942001						
WORK ORDER-	11-07-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	29			
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00	31,184.00	113,948.00	44.7
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	17,666.00	319,728.50	81.3
US0075 6045-20-001 RMC - 604520001						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	477	PERCENT TIME USED-	65			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	17,666.00	319,728.50	81.3
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16	0.00	1,109,624.95	100.0
US0075 6044-91-001 RMC - 604491001						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-	03-08-01	TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	49			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	0.00	1,109,624.95	100.0
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	717.18	4.3
IH0030 6047-31-001 RMC - 604731001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	362,064.00	0.00	113,836.85	31.5
IH0030 6047-94-001 RMC - 604794001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	21			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	0.00	113,836.85	31.5
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	138,984.16	0.00	40,365.12	29.0
IH0035E 6047-49-001 RMC - 604749001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004005		TOTALS	138,984.16	0.00	40,365.12	29.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS	VARIOUS ROADS IN		0.001	109,193.00	0.00	32,757.90	30.0
IH0635	SOUTHEAST DALLAS COUNTY						
6047-99-001							
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25	*****			
SPERLING TRACTOR MOWING, INC.							
CONTRACT 01004016			TOTALS	109,193.00	0.00	32,757.90	30.0
DALLAS	VARIOUS ROADWAYS IN		0.001	393,780.00	33,169.50	340,886.50	86.5
IH0030	THE DALLAS DISTRICT						
6051-01-001							
RMC - 605101001	ATTENUATOR REPAIR						
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	46	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 02004005			TOTALS	393,780.00	33,169.50	340,886.50	86.5
DALLAS	VARIS		0.001	632,650.00	26,425.00	619,652.50	97.9
US0175	VARIS						
6037-39-001							
RMC - 603739001	GUARD FENCE REPAIR						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	618	PERCENT TIME USED-	84	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 02994004			TOTALS	632,650.00	26,425.00	619,652.50	97.9
DALLAS	VARIOUS ROADWAYS IN		0.001	857,660.00	0.00	562,143.39	65.5
IH0635	SOUTHEAST DALLAS COUNTY						
6050-85-001							
RMC - 605085001	THERMOPLASTIC STRIPING						
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 03004001			TOTALS	857,660.00	0.00	562,143.39	65.5
DALLAS	VARIOUS ROADWAYS	SOUTHEAST DALLAS COUNTY	0.001	824,573.00	64,536.00	404,891.75	49.1
IH0030	VARIOUS ROADWAYS	SOUTHEAST DALLAS COUNTY					
6051-15-001							
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	39	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004002			TOTALS	824,573.00	64,536.00	404,891.75	49.1
DALLAS	VARIOUS ROADS IN N/M DALLAS CO.		0.001	364,721.44	11,158.19	149,287.90	40.9
SH0183	VARIOUS ROADS IN N/M DALLAS CO.						
6051-47-001							
RMC - 605147001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 03004003			TOTALS	364,721.44	11,158.19	149,287.90	40.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS IH0635 6049-69-001 RMC - 604969001	VARIOUS ROADS IN N/W DALLAS CO.  INSTALL/REMOVE RAISED PAYEMENT MARKERS	0.001	385,200.00	0.00	229,017.45	59.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-00 100 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-00 06-21-00 0 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAUM CONSTRUCTION COMPANY, INC.  CONTRACT 04004001		TOTALS	385,200.00	0.00	229,017.45	59.4
DALLAS US0067 6050-69-001 RMC - 605069001	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY  REFLECTORIZED PAVEMENT MARKINGS & PROFIL	0.001	341,477.05	0.00	280,003.77	81.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 365 233	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-11-00 0 63			
A.S.C. PAVEMENT MARKINGS, INC.  CONTRACT 04004002		TOTALS	341,477.05	0.00	280,003.77	81.9
DALLAS IH0635 6040-70-001 RMC - 604070001	VARIOUS VARIOUS  OVERHEAD SIGN SUPPORT REPAIR	0.001	486,726.00	0.00	56,245.00	11.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-99 730 586	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-99 07-24-99 0 80			
MICA CORPORATION  CONTRACT 04994002		TOTALS	486,726.00	0.00	56,245.00	11.5
DALLAS IH0035E 6056-81-001 RMC - 605681001	VARIOUS ROADWAYS NORTHWEST DALLAS COUNTY  REPAIR/UPGRADE METAL BEAM GUARD FENCE	0.001	1,061,850.00	45,768.75	344,558.75	32.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 730 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 08-07-00 0 28			
TEXAS COMMERCIAL FENCE, INCORPORATED  CONTRACT 06004005		TOTALS	1,061,850.00	45,768.75	344,558.75	32.4
DALLAS IH0045 6057-25-001 RMC - 605725001	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY  STORM SEWER AND INLET CLEANING	0.001	527,900.00	0.00	45,384.10	8.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 730 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-23-00 0 17			
SPECIALIZED MAINTENANCE SERVICES, INC.  CONTRACT 06004006		TOTALS	527,900.00	0.00	45,384.10	8.5
DALLAS IH0635 6042-25-001 RMC - 604225001	VARIOUS HWYS IN NORTHWEST DALLAS CO. VARIOUS HWYS IN NORTHWEST DALLAS CO.  REFLECTORIZED PAVEMENT MARKINGS	0.001	896,354.20	0.00	757,129.67	84.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 730 521	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-27-99 0 71			
A.S.C. PAVEMENT MARKINGS, INC.  CONTRACT 06994001		TOTALS	896,354.20	0.00	757,129.67	84.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS IHO030 6058-12-001 RMC - 605812001		0.002	1,086,650.00	18,701.25	371,079.15	34.1
VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY REPAIR/UPGRADE METAL BEAM GUARD FENCE WORK ORDER- 08-23-00 WORK BEGAN- 08-28-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 183 PERCENT TIME USED- 25 JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07004004		TOTALS	1,086,650.00	18,701.25	371,079.15	34.1
DALLAS IHO020 6045-71-001 RMC - 604571001		63.000	11,300,000.00	169,500.00	3,517,024.13	31.2
VAN ZANDT COUNTY LINE TARRANT COUNTY LINE TOTAL ROADWAY MAINTENANCE WORK ORDER- 08-25-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 1,826 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 547 PERCENT TIME USED- 29 VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	169,500.00	3,517,024.13	31.2
DALLAS IHO020 6045-14-001 RMC - 604514001		0.001	599,966.12	13,408.59	359,443.24	59.9
VARIOUS ROADS IN SOUTHWEST DALLAS CO. VARIOUS ROADS IN SOUTHWEST DALLAS CO. SWEEPING HIGHWAYS & DEBRIS REMOVAL WORK ORDER- 08-30-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-07-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 541 PERCENT TIME USED- 74 TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	13,408.59	359,443.24	59.9
DALLAS IH0635 6058-70-001 RMC - 605870001		0.001	353,400.00	16,730.00	27,465.00	7.7
VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES POST AND CABLE FENCE WORK ORDER- 10-30-00 WORK BEGAN- 11-09-00 DATE WORK COMPLETED- TIME COMPUTED- 11-09-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 112 PERCENT TIME USED- 15 FIREMAN EXCAVATING						
CONTRACT 08004003		TOTALS	353,400.00	16,730.00	27,465.00	7.7
DALLAS SH0342 6059-87-001 RMC - 605987001		0.001	543,892.00	0.00	0.00	0.0
VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY CLEANING AND/OR SEALING JOINTS & CRACKS WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09004002		TOTALS	543,892.00	0.00	0.00	0.0
DALLAS IH0045 6044-43-001 RMC - 604443001		0.001	1,269,679.80	17,697.50	629,148.50	49.5
VARIOUS HIGHWAYS IN SE DALLAS COUNTY VARIOUS HIGHWAYS IN SE DALLAS COUNTY SWEEPING AND DEBRIS REMOVAL WORK ORDER- 10-23-99 WORK BEGAN- 11-02-99 DATE WORK COMPLETED- TIME COMPUTED- 11-02-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 485 PERCENT TIME USED- 66 INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	17,697.50	629,148.50	49.5

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	DISTRICTWIDE	0.001	430,650.00	31,079.00	39,442.00	9.1
IH0035E	DISTRICTWIDE					
6060-68-001						
RMC - 606068001	ILLUMINATION					
WORK ORDER-	12-08-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	10			
BJ ELECTRIC COMPANY						
CONTRACT 10004001		TOTALS	430,650.00	31,079.00	39,442.00	9.1
DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY	0.001	424,820.00	0.00	143,538.00	33.7
US0075						
6045-63-001						
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	19			
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	0.00	143,538.00	33.7
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY	0.001	318,363.60	0.00	88,030.46	27.6
SH0114						
6045-67-001						
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9			
ANTHONY SERVICES						
CONTRACT 11994017		TOTALS	318,363.60	0.00	88,030.46	27.6
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	0.001	1,436,989.75	31,794.64	663,749.31	46.1
IH0635						
6048-95-001						
RMC - 604895001	SHEEPING HIGHWAYS AND DEBRIS REMOVAL					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	56			
TERRY JONES SERVICES, INC.						
CONTRACT 12994003		TOTALS	1,436,989.75	31,794.64	663,749.31	46.1
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.010	501,080.50	0.00	0.00	0.0
IH0035E						
6064-28-001						
RMC - 606428001	METAL BEAM FENCE/POST & CABLE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 02014005		TOTALS	501,080.50	0.00	0.00	0.0
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
DENTON	VARIOUS ROADS IN DENTON CO.	0.001	526,502.29	19,842.00	459,300.95	87.2
IH0035	VARIOUS_ROADS IN DENTON CO.					
6040-02-001						
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE					
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	581	PERCENT TIME USED-	79			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	19,842.00	459,300.95	87.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		0.001	1,367,978.00	86,994.08	774,496.61	56.6
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001							
RMC - 604223001	THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	563	PERCENT TIME USED-	77				
LECTRIC LITES COMPANY							
CONTRACT 05994007			TOTALS	1,367,978.00	86,994.08	774,496.61	56.6
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		0.001	427,000.00	20,233.00	298,134.00	69.8
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001							
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	581	PERCENT TIME USED-	79				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994003			TOTALS	427,000.00	20,233.00	298,134.00	69.8
DENTON	VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY		0.010	370,932.00	0.00	0.00	0.0
IH0035H	DENTON AND DALLAS COUNTY						
6063-23-001							
RMC - 606323001	VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MANN ROBINSON & SON, INC.							
CONTRACT 12004002			TOTALS	370,932.00	0.00	0.00	0.0
DENTON	VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY		0.010	289,019.36	0.00	0.00	0.0
IH0035E	DENTON AND DALLAS COUNTY						
6063-24-001							
RMC - 606324001	MOVING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TIM ANTHONY							
CONTRACT 12004003			TOTALS	289,019.36	0.00	0.00	0.0
KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT		0.001	325,200.00	5,451.01	132,465.18	40.7
US0175	VARIOUS ROADS IN DALLAS DISTRICT						
6049-53-001							
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE						
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	49				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 01004008			TOTALS	325,200.00	5,451.01	132,465.18	40.7
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		0.001	460,850.00	0.00	454,991.00	98.7
IH0020	IN KAUFMAN COUNTY						
6044-47-001							
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	60				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10994008			TOTALS	460,850.00	0.00	454,991.00	98.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KAUFMAN FM0148 6046-80-001 RMC - 604680001	VARIOUS ROADS IN KAUFMAN COUNTY POTHOLE REPAIR		0.001	330,000.00	0.00	206,007.12	62.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 730 409	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					01-18-00 01-17-00 0 56
PHIL PARKS CONTRACTING, INC.							
CONTRACT 11994007			TOTALS	330,000.00	0.00	206,007.12	62.4
KAUFMAN FM2578 6063-39-001 RMC - 606339001	VARIOUS ROADS IN KAUFMAN COUNTY VEGETATION MANAGEMENT		0.001	529,902.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 184 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 00-00-00 0 0
TERRY JONES SERVICES, INC.							
CONTRACT 12004006			TOTALS	529,902.00	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****							
NAVARRO FM2452 6058-17-001 RMC - 605817001	VARIOUS ROADWAYS IN NAVARRO COUNTY VEGETATION MANAGEMENT		0.001	576,094.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 274 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 00-00-00 0 0
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12004007			TOTALS	576,094.32	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****							
ROCKWALL IH0030 6043-78-001 RMC - 604378001	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES SWEEPING AND DEBRIS REMOVAL		0.010	438,101.00	8,285.89	242,804.37	55.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-99 730 547	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					09-01-99 09-01-99 0 74
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994007			TOTALS	438,101.00	8,285.89	242,804.37	55.4
ROCKWALL IH0030 6060-84-001 RMC - 606084001	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES REFLECTORIZED PROFILE PAYEMENT MARKINGS		0.001	611,521.23	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 213 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 00-00-00 0 0
BTA SERVICES, LTD.							
CONTRACT 11004011			TOTALS	611,521.23	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****							
ROCKWALL IH0030 6061-54-001 RMC - 606154001	VARIOUS ROADWAYS IN ROCKWALL, DALLAS AND COLLIN COUNTIES REPAIR/UPGRADE METAL BEAM FENCE		0.001	902,840.00	33,215.75	33,215.75	3.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-01 730 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					02-02-01 02-01-01 0 3
FIREMAN EXCAVATING							
CONTRACT 11004012			TOTALS	902,840.00	33,215.75	33,215.75	3.6



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL IH0030 6046-99-001 RMC - 604699001	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES		MOWING HIGHWAY RIGHT OF WAY	0.001	309,489.76	0.00	107,265.48	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 197 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 04-24-00 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
FOUR S CUSTOM SERVICES, INC.				TOTALS	309,489.76	0.00	107,265.48	34.6
CONTRACT 11994009				TOTALS	309,489.76	0.00	107,265.48	34.6
ROCKWALL IH0030 6049-29-001 RMC - 604929001	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES		POTHOLE REPAIR	0.001	266,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
FIREMAN EXCAVATING				TOTALS	266,000.00	0.00	0.00	0.0
CONTRACT 12994011				TOTALS	266,000.00	0.00	0.00	0.0
*****							DISTRICT CONTRACT AMOUNT	35,309,499.90
*****							DISTRICT ESTIMATES THIS MONTH	702,840.15
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	14,067,779.53

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN	VARIOUS ROADS IN COLLIN COUNTY	17.700	24,444.00	0.00	10,422.00	42.6
US0075						
6049-62-001						
RMC - 604962001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****		
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00	0.00	10,422.00	42.6
COLLIN	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75	60.000	224,769.62	7,625.38	159,501.39	70.9
US0075						
6044-36-001						
RMC - 604436001						
SHEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	541	PERCENT TIME USED-	74	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62	7,625.38	159,501.39	70.9
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.001	222,896.10	0.00	0.00	0.0
FM2933						
6062-62-001						
RMC - 606262001						
VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001801		TOTALS	222,896.10	0.00	0.00	0.0
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.001	232,841.00	0.00	0.00	0.0
SH0078						
6062-82-001						
RMC - 606282001						
VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001803		TOTALS	232,841.00	0.00	0.00	0.0
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.001	155,040.82	0.00	0.00	0.0
US0075						
6062-83-001						
RMC - 606283001						
VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001805		TOTALS	155,040.82	0.00	0.00	0.0
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.	0.001	114,585.25	0.00	97,058.25	84.7
IH0030						
6048-82-001						
RMC - 604882001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802		TOTALS	114,585.25	0.00	97,058.25	84.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	VARIOUS ROADWAYS IN		0.001	175,000.00	14,000.00	122,368.75	69.9
IHO030	DALLAS SOUTHWEST COUNTY						
6049-37-001							
RMC - 604937001	POTHOLE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	51				
MURPHY'S MOWING SERVICE							
CONTRACT 01001804			TOTALS	175,000.00	14,000.00	122,368.75	69.9
DALLAS	VARIOUS ROAD IN		0.001	180,000.00	0.00	48,741.60	27.0
IHO035E	DALLAS SOUTHWEST COUNTY						
6049-40-001							
RMC - 604940001	INLET & STORM SEWER CLEANING						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50				
MURPHY'S MOWING SERVICE							
CONTRACT 01001805			TOTALS	180,000.00	0.00	48,741.60	27.0
DALLAS	VARIOUS ROADS IN		0.001	181,000.00	19,082.75	84,320.00	46.5
US0075	NORTHWEST DALLAS COUNTY						
6049-85-001							
RMC - 604985001	INLET AND STORM SEWER CLEANING						
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 01001811			TOTALS	181,000.00	19,082.75	84,320.00	46.5
DALLAS	VARIOUS ROADS IN		0.001	142,049.16	0.00	35,512.29	25.0
SH0114	DALLAS NORTHWEST COUNTY						
6050-40-001							
RMC - 605040001	WICK APPLICATION FOR HERBICIDE						
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7				
ANTHONY SERVICES							
CONTRACT 01001813			TOTALS	142,049.16	0.00	35,512.29	25.0
DALLAS	VARIOUS ROADWAYS		0.001	58,705.92	0.00	14,676.48	25.0
IHO635	DALLAS SOUTHEAST COUNTY						
6050-60-001							
RMC - 605060001	WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17				
ANTHONY SERVICES							
CONTRACT 02001802			TOTALS	58,705.92	0.00	14,676.48	25.0
DALLAS	VARIOUS ROADS IN		0.100	377,100.00	0.00	394,295.50	99.9
IHO035E	SOUTHWEST DALLAS COUNTY						
6038-93-001							
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 04991804			TOTALS	377,100.00	0.00	394,295.50	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*		
DALLAS IH0635 6049-02-001 RMC - 604902001	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY  CHAIN LINK & HEADLIGHT-BARRIER FENCE	0.001	120,825.00	0.00	25,246.00	20.8		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 730 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 08-07-00 0 28					
DRS CONSTRUCTION, INC.		CONTRACT 06001801		TOTALS	120,825.00	0.00	25,246.00	20.8
DALLAS IH0045 6056-74-001 RMC - 605674001	VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY  CONCRETE STRUCTURE REPAIR	0.001	114,000.00	5,491.00	26,315.00	23.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-00 730 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-20-00 0 22					
BIRCHWOOD CONSTRUCTION, INC.		CONTRACT 06001802		TOTALS	114,000.00	5,491.00	26,315.00	23.0
DALLAS US0175 6057-24-001 RMC - 605724001	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY  POST AND CABLE FENCE	0.001	62,850.00	2,020.00	28,158.00	44.8		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 365 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 07-27-00 0 59					
DRS CONSTRUCTION, INC.		CONTRACT 06001804		TOTALS	62,850.00	2,020.00	28,158.00	44.8
DALLAS IH0020 6038-71-001 RMC - 603871001	DALLAS DISTRICT DALLAS DISTRICT  REPAIR AND INSTALLATION OF LOOP DETECTOR	0.001	108,000.00	1,887.00	61,785.25	57.2		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 730 526	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 09-22-99 0 72					
DURABLE SPECIALTIES, INC.		CONTRACT 07991801		TOTALS	108,000.00	1,887.00	61,785.25	57.2
DALLAS US0175 6058-90-001 RMC - 605890001	VARIOUS ROADWAYS VARIOUS ROADWAYS  CLEANING UNDER GUARDRAIL	0.001	68,178.33	1,387.65	15,822.84	23.2		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-00 207 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-00 11-09-00 0 18					
DHWYANE JACKSON		CONTRACT 09001801		TOTALS	68,178.33	1,387.65	15,822.84	23.2
DALLAS IH0035E 6043-02-001 RMC - 604302001	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY  CHAIN LINK FENCE REPAIR/UPGRADE	0.100	236,600.00	41,520.00	119,660.00	50.5		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-99 730 455	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-99 12-02-99 0 62					
DRS CONSTRUCTION, INC.		CONTRACT 10991801		TOTALS	236,600.00	41,520.00	119,660.00	50.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	19,200.00	3,370.80	4,474.80	23.3
IH0035E 6059-40-001 RMC - 605940001 REMOVING DEBRIS						
WORK ORDER-	01-12-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	20			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001801		TOTALS	19,200.00	3,370.80	4,474.80	23.3
DALLAS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	83,999.96	7,843.62	7,843.62	9.3
US0067 6059-72-001 RMC - 605972001 TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	01-19-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18			
PNB TREE SERVICE, INC.						
CONTRACT 11001803		TOTALS	83,999.96	7,843.62	7,843.62	9.3
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	159,376.00	2,428.38	179,634.17	99.9
US0175 6047-63-001 RMC - 604763001 POTHOLE REPAIR						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	55			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	2,428.38	179,634.17	99.9
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	99,392.00	0.00	0.00	0.0
IH0030 6066-09-001 RMC - 606609001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 12001807		TOTALS	99,392.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	102,000.00	0.00	0.00	0.0
IH0035E 6062-89-001 RMC - 606289001 CONCRETE STRUCTURE REPAIR						
WORK ORDER-	02-12-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			
MURPHY'S MOWING SERVICE						
CONTRACT 12001808		TOTALS	102,000.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	88,500.00	6,450.00	12,300.00	13.8
US0175 6063-84-001 RMC - 606384001 CHAIN LINK FENCE						
WORK ORDER-	01-08-01	WORK BEGAN-	01-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	12			
NORIEGA AND NORIEGA, INC.						
CONTRACT 12001810		TOTALS	88,500.00	6,450.00	12,300.00	13.8

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	144,934.92	0.00	5,854.14	4.0
IH0045							
6052-02-001							
RMC - 605202001	WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	09-25-00	WORK BEGAN-	10-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****			
JEFF SAUTTER							
	CONTRACT 02001804	TOTALS		144,934.92	0.00	5,854.14	4.0
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	250,140.00	5,287.00	214,831.00	85.8
IH0035E							
6058-57-001							
RMC - 605857001	NEW, UPGRADE AND REPAIR OF GUARDRAIL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	82	*****			
FIREMAN EXCAVATING							
	CONTRACT 07001803	TOTALS		250,140.00	5,287.00	214,831.00	85.8
ELLIS	VARIOUS ROADS IN ELLIS COUNTY		0.001	217,834.68	0.00	0.00	0.0
IH0045							
6063-41-001							
RMC - 606341001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AVANTI LANDSCAPE MANAGEMENT CO.							
	CONTRACT 12001802	TOTALS		217,834.68	0.00	0.00	0.0
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		0.001	191,467.80	0.00	0.00	0.0
SH0034							
6063-59-001							
RMC - 606359001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.							
	CONTRACT 12001804	TOTALS		191,467.80	0.00	0.00	0.0
ELLIS	VARIOUS ROADS IN ELLIS COUNTY		0.001	207,224.64	0.00	0.00	0.0
IH0035E							
6063-60-001							
RMC - 606360001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MAYFIELD'S CUSTOM SERVICES							
	CONTRACT 12001806	TOTALS		207,224.64	0.00	0.00	0.0
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	183,543.50	5,370.00	5,370.00	2.9
IH0035E							
6063-16-001							
RMC - 606316001	SWEEPING BRIDGES AND GUTTERS						
WORK ORDER-	02-09-01	WORK BEGAN-	02-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7	*****			
PANNELL INDUSTRIES, INC.							
	CONTRACT 12001809	TOTALS		183,543.50	5,370.00	5,370.00	2.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KAUFMAN FM0148 6049-61-001 RMC - 604961001	VARIOUS ROADS IN KAUFMAN COUNTY  DITCH & CULVERT MAINTENANCE		0.001	163,880.00	0.00	81,991.89	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-00 365 232	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
MANN ROBINSON & SON, INC.							
CONTRACT 01001808			TOTALS	163,880.00	0.00	81,991.89	50.0
KAUFMAN US0175 6050-26-001 RMC - 605026001	VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY  CLEANING & SWEEPING HIGHWAYS		0.001	70,518.24	8,105.00	52,538.68	75.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 40 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
PANNELL INDUSTRIES, INC.							
CONTRACT 01001812			TOTALS	70,518.24	8,105.00	52,538.68	75.0
KAUFMAN US0080 6050-73-001 RMC - 605073001	VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY  LANDSCAPE MAINTENANCE		0.001	121,872.00	4,549.00	55,496.40	45.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 730 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 02001803			TOTALS	121,872.00	4,549.00	55,496.40	45.5
KAUFMAN US0175 6037-31-001 RMC - 603731001	VARIOUS ROADWAYS IN KAUFMAN COUNTY VARIOUS ROADWAYS IN KAUFMAN COUNTY  MOWING HIGHWAY RIGHT-OF-WAY		0.100	184,343.88	0.00	160,211.10	86.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 158 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
TERRY JONES SERVICES, INC.							
CONTRACT 12981810			TOTALS	184,343.88	0.00	160,211.10	86.9
NAVARRO B10045F 6054-06-001 RMC - 605406001	VARIOUS LOCATIONS NAVARRO COUNTY  INSTALL/REMOVE RAISE PAVEMENT MARKERS		0.001	95,170.00	0.00	107,633.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 65 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 04001802			TOTALS	95,170.00	0.00	107,633.82	99.9
NAVARRO IH0045 6042-90-001 RMC - 604290001	VARIOUS LOCATIONS COUNTY WIDE  REPAIR AND/OR UPGRADE GUARDRAIL		0.001	142,600.00	0.00	107,860.00	54.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 130 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
NORIEGA AND NORIEGA, INC.							
CONTRACT 06991802			TOTALS	142,600.00	0.00	107,860.00	54.6

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY				0.001	196,144.00	0.00	0.00	0.0
FM1603 6059-43-001 RMC - 605943001 TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	01-16-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 11001802				TOTALS	196,144.00	0.00	0.00	0.0
ROCKWALL VARIOUS ROADS IN ROCKWALL/DALLAS COUNTY				0.001	40,412.50	394.00	394.00	0.9
SH0205 6044-16-001 RMC - 604416001 WICK APPLICATION FOR HERBICIDE								
WORK ORDER-	02-26-01	WORK BEGAN-	02-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50	394.00	394.00	0.9
				DISTRICT CONTRACT AMOUNT			5,561,439.32	
				DISTRICT ESTIMATES THIS MONTH			136,811.58	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,240,316.97	



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE SH 8 0062-01-031 CD 62-1-31 STR, ACP LEVEL UP, OCST, ACP SURF & PAV_MK		0.683	276,061.40	0.00	0.00	0.0
WORK ORDER- 02-06-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-01					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOWIE BRIDGE, LTD.						
CONTRACT 01013077		TOTALS	276,061.40	0.00	0.00	0.0
BOWIE FM 2148 2050-01-015 AR 2050-1-15 FL BS, LTb, OCST, ACP SURF, SET, PAV MK		2.965	905,711.96	475.55	972,000.59	99.9
WORK ORDER- 03-14-00	WORK BEGAN- 04-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-00					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 124					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	475.55	972,000.59	99.9
BOWIE IH 30 0610-05-043 IM 30-3(111) PAVT REPAIR, PLANING, ACP SURF & PAV MK		9.783	2,700,408.03	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 03013050		TOTALS	2,700,408.03	0.00	0.00	0.0
BOWIE US 67 0010-13-058 NH 2000(402) GR, STRS, SURF & C&G		1.599	6,355,372.64	82,622.89	1,490,011.56	24.6
WORK ORDER- 07-18-00	WORK BEGAN- 08-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-00					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 29					
H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64	82,622.89	1,490,011.56	24.6
BOWIE US 59 0218-01-072 CSR 218-1-72 PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK		2.221	4,442,131.86	90,693.88	2,190,919.32	51.3
WORK ORDER- 08-15-00	WORK BEGAN- 09-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 41					
DUININCK BROS, INC.						
CONTRACT 07003113		TOTALS	4,442,131.86	90,693.88	2,190,919.32	51.3
BOWIE US 71 2050-03-004 HP 735(1) GR, STR, BASE AND SURFACING		5.792	52,847,428.78	1,409,737.68	30,812,724.67	61.3
WORK ORDER- 10-04-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-25-99					
CONTRACT WORKING DAYS- 610	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 33					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78	1,409,737.68	30,812,724.67	61.3

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BOWIE SH 8 US 82 1.3 MI E OF SP 86 0046-05-034 CPM 46-5-34 SEAL COAT		372.181	7,033,110.63	0.00	1,756,350.86	26.0
WORK ORDER- 11-08-00	WORK BEGAN- 11-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-13-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10003029		TOTALS	7,033,110.63	0.00	1,756,350.86	26.0
BOWIE AT WESTLAWN DR,US 67,FINDLEY O'PASSES US 59 0218-02-028 STP 2001(50)HES INSTALL VEHICLE ARRESTING BARRIERS		0.100	103,300.00	97,185.00	97,185.00	99.0
WORK ORDER- 11-27-00	WORK BEGAN- 01-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-01					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 70					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11003029		TOTALS	103,300.00	97,185.00	97,185.00	99.0
BOWIE SH 8 IN NEN BOSTON FM 1840 SH 98 0330-01-025 AR 330-1-25 SUB HD,LM & LFA BS,OCST,ACP SURF& PV MRK		3.512	1,267,828.05	0.00	0.00	0.0
WORK ORDER- 01-05-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-21-01					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003038		TOTALS	1,267,828.05	0.00	0.00	0.0
CAMP 0.6 MI N OF LP 179 US 271 1.9 MI N OF LP 179 0248-02-052 CD 248-2-52 OCST,SHLDR TEXT,MAILBOX TNOUTS & PAV MKS		1.231	128,166.03	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 03013041		TOTALS	128,166.03	0.00	0.00	0.0
CAMP AT LP 238 INTERSECTION IN PITTSBURG SH 11 0083-07-025 C 83-7-25 MODERNIZE EXISTING TRAFFIC SIGNALS		0.005	544,544.10	74,638.65	271,976.45	52.5
WORK ORDER- 08-14-00	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 12-12-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 28					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	74,638.65	271,976.45	52.5
CAMP 0.1 MI. N. OF FM 1519(N) SH 11 WOOD COUNTY LINE 0083-07-026 CSR 83-7-26 GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK		5.143	2,900,716.49	23,760.47	662,099.24	24.0
WORK ORDER- 08-08-00	WORK BEGAN- 08-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 37					
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	23,760.47	662,099.24	24.0

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CAMP	1.29 KM N OF LP 179	1.740	1,023,335.57	0.00	0.00	0.0
FM 1520	1.07 KM N OF WALKERS CREEK					
1232-03-012						
A 1232-3-12	GRADING, STRS, BS, SURFACING & PVMT MARKING					
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-01			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. H. HOWARD & SONS, INC.						
CONTRACT 12003080		TOTALS	1,023,335.57	0.00	0.00	0.0
CASS	AT LITTLE CYPRESS CREEK	0.400	471,515.48	0.00	304,190.12	67.2
FM 251						
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86			
BOWIE BRIDGE, LTD.						
CONTRACT 02003099		TOTALS	471,515.48	0.00	304,190.12	67.2
CASS	AT JIMS BAYOU, 3.9 KM S OF FM 125	0.858	956,341.85	0.00	0.00	0.0
FM 248						
0138-10-019						
BR 2001(330)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. H. HOWARD & SONS, INC.						
CONTRACT 03013063		TOTALS	956,341.85	0.00	0.00	0.0
CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES	0.605	1,739,864.48	44,404.89	558,614.78	33.4
SH 155						
0520-03-027						
CD 520-3-27	GR, BR WIDENING, ACP BS & SF, PAV MK					
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	55			
BOWIE BRIDGE, LTD.						
CONTRACT 05003097		TOTALS	1,739,864.48	44,404.89	558,614.78	33.4
CASS	ATLANTA DEPOT	0.001	373,870.00	17,283.82	343,856.20	96.8
VA						
0919-00-056						
STP 97(207)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-16-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	63			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00	17,283.82	343,856.20	96.8
CASS	SH 8	18.787	2,142,840.90	0.00	1,868,029.28	92.0
SH 11	US 59					
0218-05-023						
CPM 218-5-23	ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	115			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	0.00	1,868,029.28	92.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

\* ESTIMATE HAS BEEN BY-PASSED \*

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CASS FM 74 IN QUEEN CITY FM 785 FM 251 IN ATLANTA 2339-01-005 CSR 2339-1-5 GRADING, STR, FLEX BASE, ACP & PAV MARK WORK ORDER- 08-03-00 WORK BEGAN- 08-10-00 DATE WORK COMPLETED- TIME COMPUTED- 08-19-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 49 PERCENT TIME USED- 98 H. H. HOWARD & SONS, INC.		1.731	563,059.30	25,531.66	527,233.77	97.5
CONTRACT 07003125		TOTALS	563,059.30	25,531.66	527,233.77	97.5
CASS 0.8 MI N OF FRAZIER CREEK US 59 0.2 MI N OF SH 11 IN LINDEN 0218-04-075 NH 99(628) GR, STRS, SURF, CPCR, SIGNING & PAV MRKS WORK ORDER- 09-21-99 WORK BEGAN- 10-20-99 DATE WORK COMPLETED- TIME COMPUTED- 10-07-99 CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 169 PERCENT TIME USED- 31 NEOSHO CONSTRUCTION COMPANY, INCORPORATED		5.020	18,721,566.30	155,445.33	5,898,723.53	33.1
CONTRACT 08993071		TOTALS	18,721,566.30	155,445.33	5,898,723.53	33.1
CASS 0.9 MI N OF FM 96 US 59 0.6 MI N OF FM 3129 0218-03-074 CPM 218-3-74 PLANING, ACP SURF, SHLDR TEXT & PAV MK WORK ORDER- 01-05-01 WORK BEGAN- 02-19-01 DATE WORK COMPLETED- TIME COMPUTED- 02-19-01 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4 PERCENT TIME USED- 8 MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.		7.324	1,726,387.33	87,940.25	87,940.25	5.3
CONTRACT 12003034		TOTALS	1,726,387.33	87,940.25	87,940.25	5.3
HARRISON 0.2 MI E. OF LP 390 US 80 IH 20 0096-09-065 CPM 96-9-65 FAB UNDRSL, PVT REINF MESH, ACP SF & PV MK WORK ORDER- 02-06-01 WORK BEGAN- 03-05-01 DATE WORK COMPLETED- TIME COMPUTED- 03-05-01 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.		7.973	1,216,707.62	0.00	0.00	0.0
CONTRACT 01013031		TOTALS	1,216,707.62	0.00	0.00	0.0
HARRISON 0.5 MI W OF FM 3251 IH 20 0.5 MI W OF SH 43 0495-08-074 IM 20-7(57) PLNG, CPR, CPCR, ACP BS & SF, OCST & PAV MK WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 MADDEN CONTRACTING COMPANY, INC.		3.525	3,187,242.35	0.00	0.00	0.0
CONTRACT 02013010		TOTALS	3,187,242.35	0.00	0.00	0.0
HARRISON FM 2625 FM 31 0.6 MI. S. OF FM 451 0640-01-034 CSR 640-1-34 GR, FLEX BS, SET, OCST, ACP, PAV MRK WORK ORDER- 05-12-00 WORK BEGAN- 06-08-00 DATE WORK COMPLETED- TIME COMPUTED- 06-08-00 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 64 MARSHALL PAVING PRODUCTS, INC.		6.568	1,853,057.88	0.00	618,339.62	35.1
CONTRACT 04003035		TOTALS	1,853,057.88	0.00	618,339.62	35.1

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*****						
HARRISON	FM 450	7.986	385,997.80	0.00	384,209.88	99.9
US 80	FM 968					
0096-08-043						
STP 2000(657)HES	GUARDRAIL & SFTY TRT. DRAINAGE STRS.					
WORK ORDER-	06-26-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	96			
P.R. PARKER COMPANY, INC.						
CONTRACT 05003029		TOTALS	385,997.80	0.00	384,209.88	99.9
*****						
HARRISON	US 80 W. OF MARSHALL	4.054	1,295,400.29	0.00	1,172,510.64	92.3
LP 390	US 59 N. OF MARSHALL					
1575-04-009						
CD 1575-4-9	GR, LIME TRT BS, OCST, ACP SURF					
WORK ORDER-	06-09-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	88			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05003099		TOTALS	1,295,400.29	0.00	1,172,510.64	92.3
*****						
HARRISON	US 80 IN WASKOM	4.499	1,345,521.30	0.00	93,100.00	7.2
FM 9	4.5 MI. NORTH OF US 80					
2340-02-016						
CSR 2340-2-16	PLANING, LIME TRT BS, SURF TRT, ACP, PV MK					
WORK ORDER-	08-11-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. V. CAVER, INC.						
CONTRACT 07003053		TOTALS	1,345,521.30	0.00	93,100.00	7.2
*****						
HARRISON	AT INTERSECTION OF SP 449	0.265	333,796.56	0.00	0.00	0.0
SH 43						
0569-04-013						
CSR 569-4-13	GR, STRS, LFA TRT BASE, OCST, ACP & PV MK					
HARRISON	NORTH OF SP 449 IN KARNACK	2.662	1,259,225.49	0.00	0.00	0.0
SH 43	BIG CYPRESS CREEK BRIDGE					
0569-04-014						
CSR 569-4-14	LFA TRT BASE, OCST, ACP & PV MK					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 07003119		TOTALS	1,593,022.05	0.00	0.00	0.0
*****						
HARRISON	GREGG COUNTY LINE	39.200	1,706,715.00	93,890.59	553,807.01	34.2
IH 20	0.5 MI. W OF SH 43					
0495-08-075						
IM 20-7(55)	CONC TRAFFIC BARRIER & CRASH CUSHIONS					
WORK ORDER-	10-16-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	44			
SCR CONSTRUCTION CO., INC.						
CONTRACT 09003059		TOTALS	1,706,715.00	93,890.59	553,807.01	34.2
*****						

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*****								
HARRISON	ETC	VARIOUS LOCATIONS	.	109.652	1,682,164.99	490,158.10	490,158.10	30.6
IM 20 ETC								
0495-08-072								
IM 20-7(56) REFURBISH LARGE AND SMALL SIGNS								
WORK ORDER-	11-08-00	WORK BEGAN-	02-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 10003037				TOTALS	1,682,164.99	490,158.10	490,158.10	30.6
*****								
MARION		LITTLE CYPRESS CK REL BR #2		0.715	250,577.34	0.00	233,251.13	94.9
US 59 0.5 MI. NORTH (S.B. LANES ONLY)								
0062-06-046								
STP 2000(403)R PLAN,ACP BS&SURF,EDG DRN,PV								
MRK,MBGF,SGT								
WORK ORDER-	04-10-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03003027				TOTALS	250,577.34	0.00	233,251.13	94.9
*****								
MARION		AT SCOTTS CREEK		0.280	449,460.11	2,890.92	423,601.12	99.2
FM 1324 1.5 KM E OF US 59								
1577-01-008								
BR 99(194) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 04003028				TOTALS	449,460.11	2,890.92	423,601.12	99.2
*****								
MARION		AT BEAR CREEK, 0.2 MI S OF CASS C/L		0.207	385,235.02	1,900.00	281,726.83	76.9
FM 248								
0138-11-018								
BR 2000(392) REPLACE BRIDGE & APPRS								
WORK ORDER-	07-10-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	76					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 06003082				TOTALS	385,235.02	1,900.00	281,726.83	76.9
*****								
MARION		AT BLACK CYPRESS CREEK AND RELIEF		2.300	2,820,303.23	1,140.00	1,870,564.81	69.8
SH 49								
0223-01-024								
BR 98(149) REPLACE 2 BRIDGES AND APPROACHES								
WORK ORDER-	12-16-99	WORK BEGAN-	01-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	54					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 11993019				TOTALS	2,820,303.23	1,140.00	1,870,564.81	69.8
*****								
MORRIS		1.5 MI N OF FM 144		2.827	2,281,953.45	0.00	0.00	0.0
US 259 1.5 MI S OF FM 144								
0392-01-052								
CSR 392-1-52 LIME TRT BASE, OCST,ACP & PAV MARK								
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06003091				TOTALS	2,281,953.45	0.00	0.00	0.0
*****								

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TITUS FM 71 0546-01-028 CSR 546-1-28				1.889	572,295.61	0.00	0.00	0.0
MORRIS FM 71 0546-02-011 CSR 546-2-11				4.790	1,546,718.19	0.00	15,963.42	1.0
WORK ORDER- 08-17-00 WORK BEGAN- 08-22-00 DATE WORK COMPLETED- TIME COMPUTED- 08-22-00 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
A. K. GILLIS & SONS, INC.								
CONTRACT 07003116				TOTALS	2,119,013.80	0.00	15,963.42	0.7
PANOLA SH 315 0462-03-037 STP 2001(179)R				8.615	5,849,571.37	0.00	0.00	0.0
WORK ORDER- 02-06-01 WORK BEGAN- 03-05-01 DATE WORK COMPLETED- TIME COMPUTED- 02-22-01 CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 2								
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.								
CONTRACT 01013005				TOTALS	5,849,571.37	0.00	0.00	0.0
PANOLA FM 699 0394-03-027 AR 394-3-27				2.300	899,631.09	0.00	0.00	0.0
PANOLA FM 31 0640-02-021 AR 640-2-21				4.830	1,335,832.77	0.00	0.00	0.0
PANOLA FM 123 0731-01-040 AR 731-1-40				2.270	529,689.32	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
A. K. GILLIS & SONS, INC.								
CONTRACT 03013071				TOTALS	2,765,153.18	0.00	0.00	0.0
PANOLA SH 43 0207-04-031 CSR 207-4-31				3.719	1,511,670.09	330,998.15	465,159.28	32.3
WORK ORDER- 07-12-00 WORK BEGAN- 11-15-00 DATE WORK COMPLETED- TIME COMPUTED- 11-06-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 11 PERCENT TIME USED- 12								
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06003041				TOTALS	1,511,670.09	330,998.15	465,159.28	32.3
PANOLA US 79 0247-02-039 CSR 247-2-39				3.268	1,308,347.54	11,227.10	537,661.12	43.2
WORK ORDER- 07-11-00 WORK BEGAN- 08-01-00 DATE WORK COMPLETED- TIME COMPUTED- 07-26-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 80								
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06003042				TOTALS	1,308,347.54	11,227.10	537,661.12	43.2

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
PANOLA 0.7 MI SOUTH OF FISH LAKE SLOUGH US 79 0.3 MI SOUTH OF SABINE RIVER RELIEF BR 0247-01-037 BR 2000(733) REPLACE BRIDGES AND APPROACHES		1.802	7,818,001.90	64,750.18	2,100,476.88	28.2
WORK ORDER- 07-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 295 WORKING DAYS CHARGED- 55	WORK BEGAN- 08-08-00 TIME COMPUTED- 08-09-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 18					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90	64,750.18	2,100,476.88	28.2
PANOLA SH 149 US 79 4.4 MI E OF RUSK CO. LINE 0246-02-037 CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK		8.167	2,885,095.82	0.00	0.00	0.0
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 81 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003089		TOTALS	2,885,095.82	0.00	0.00	0.0
PANOLA US 79 E OF CARTHAGE US 59 BU 59-D S OF CARTHAGE 0063-04-047 NH 2000(960) GRD,CEM STAB SUBGR,ACP,CPCR,CPCD &PAV MK		1.893	5,988,224.02	354,943.91	354,943.91	6.1
WORK ORDER- 11-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 6	WORK BEGAN- 02-01-01 TIME COMPUTED- 11-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3					
DUININCK BROS, INC.						
CONTRACT 09003003		TOTALS	5,988,224.02	354,943.91	354,943.91	6.1
TITUS 0.3 MI N OF BU 271E US 271 FM 1896 0221-05-073 CSR 221-5-73 FLEX PAV REP,ACP BS & SF, PAV MK		6.518	3,107,380.11	266,977.60	1,091,023.08	36.5
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 27	WORK BEGAN- 09-25-00 TIME COMPUTED- 09-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
APAC-TEXAS, INC.						
CONTRACT 07003114		TOTALS	3,107,380.11	266,977.60	1,091,023.08	36.5
TITUS US 271 IN TALCO FM 71 2.8 MI E OF US 271 0546-01-021 STP 93(80)R GRADING, STR, BASE, SURF, PAV MARK.		4.114	2,038,365.11	8,701.92	66,484.42	3.3
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-04-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 08003054		TOTALS	2,038,365.11	8,701.92	66,484.42	3.3
TITUS FRANKLIN COUNTY LINE IH 30 0.7 KM E. OF FM 1001 0610-03-065 IM 30-1(105) REMOV ACP,CPR,ACP,EDGE DRN,PAV MK,ILLUM		20.664	6,960,002.90	106,232.38	7,142,484.72	99.9
WORK ORDER- 10-15-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 238	WORK BEGAN- 03-01-99 TIME COMPUTED- 10-31-98 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 99					
APAC-TEXAS, INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	106,232.38	7,142,484.72	99.9



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TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC.				3.900	1,116,356.40	0.00	0.00	0.0
US 271 ETC 0221-05-072 STP 2000(896)HES TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.								
WORK ORDER-	10-16-00	WORK BEGAN-	03-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09003052				TOTALS	1,116,356.40	0.00	0.00	0.0
UPSHUR 0.2 MI S OF US 271 IN GILMER				4.730	9,536,973.83	64,165.86	3,770,203.34	41.6
SH 300 3.0 MI N OF FM 726								
1385-01-019 GR, STRS, BASE, SURF, & PAV MARK								
NH 2000(367)								
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	33					
A. K. GILLIS & SONS, INC.								
CONTRACT 02003066				TOTALS	9,536,973.83	64,165.86	3,770,203.34	41.6
UPSHUR US 271 IN GILMER				14.697	4,348,839.88	0.00	0.00	0.0
SH 155 US 259 NORTH OF ORE CITY								
0520-05-035 FLEX PAV REPAIR, ACP SURF & PAV								
CPM 520-5-35 MARKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 02013057				TOTALS	4,348,839.88	0.00	0.00	0.0
UPSHUR FM 1650				7.343	2,923,354.16	0.00	0.00	0.0
SH 154 FM 726(M)								
0402-01-018 GR, STRS, BASE, SURF & PAV MK								
CSR 402-1-18								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 03013072				TOTALS	2,923,354.16	0.00	0.00	0.0
UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS				1.071	3,149,718.34	39,592.99	2,268,719.41	75.8
SH 155								
0520-05-032								
BR 99(494) REPLACE THREE BRIDGES AND								
APPROACHES								
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	65					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 07993008				TOTALS	3,149,718.34	39,592.99	2,268,719.41	75.8
UPSHUR FM 3245 S OF DIANA				3.561	9,404,065.31	22,714.88	4,171,535.64	46.6
US 259 0.1 MI N OF FM 726								
0392-02-056 GR STR, BASE, SURF, C&G, TS, & PM								
STP 96(778)RM								
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	37					
H. V. CAVER, INC.								
CONTRACT 08993006				TOTALS	9,404,065.31	22,714.88	4,171,535.64	46.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
UPSHUR	AT LITTLE CYPRESS CREEK	0.529	1,271,294.98	7,273.56	1,254,604.08	99.9
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993055		TOTALS	1,271,294.98	7,273.56	1,254,604.08	99.9
*****						
UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	16,789.80	5,086,837.79	56.1
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	31			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37	16,789.80	5,086,837.79	56.1
*****						
		DISTRICT CONTRACT AMOUNT			211,310,358.72	
		DISTRICT ESTIMATES THIS MONTH			3,994,068.01	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			82,289,221.85	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BONIE	VARIOUS		0.001	419,865.46	78,705.80	244,084.45	58.1
US0082	VARIOUS						
6040-62-001							
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	67				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004016			TOTALS	419,865.46	78,705.80	244,084.45	58.1
BONIE	VARIOUS		0.001	1,113,481.22	118,498.53	907,398.96	81.4
US0067	VARIOUS						
6053-20-001							
RMC - 605320001	PAVEMENT MARKINGS & RAISED PVMT MRKRS						
WORK ORDER-	09-14-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	84				
FLASHER EQUIPMENT COMPANY							
CONTRACT 07004002			TOTALS	1,113,481.22	118,498.53	907,398.96	81.4
BONIE	VARIOUS		0.001	798,418.08	56,964.52	791,155.84	99.0
FM0559	VARIOUS						
6053-24-001							
RMC - 605324001	RESURFACING EXISTING ROADWAYS						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90				
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.							
CONTRACT 08004010			TOTALS	798,418.08	56,964.52	791,155.84	99.0
CASS	VARIOUS		0.001	347,955.00	0.00	306,410.00	88.0
US0059	VARIOUS						
6046-57-001							
RMC - 604657001	TREE AND STUMP REMOVAL						
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	98				
K & R CONTRACTORS							
CONTRACT 11994002			TOTALS	347,955.00	0.00	306,410.00	88.0
HARRISON	VARIOUS		0.001	417,524.00	58,953.52	296,807.80	71.0
FM0009	VARIOUS						
6054-82-001							
RMC - 605482001	EXTEND. STR., WINGMALLS, SAFETY TREAT						
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72				
AJAX EQUIPMENT COMPANY							
CONTRACT 08004013			TOTALS	417,524.00	58,953.52	296,807.80	71.0
TITUS	.1 MI W OF FM 1734 IN MT PLEASANT		0.001	1,290,561.97	0.00	799,271.69	61.9
US0067	.07 MI W OF IH 30						
6053-06-001							
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY						
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65				
APAC-TEXAS, INC.							
CONTRACT 08004016			TOTALS	1,290,561.97	0.00	799,271.69	61.9
				DISTRICT CONTRACT AMOUNT		4,387,805.73	
				DISTRICT ESTIMATES THIS MONTH		313,122.37	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		3,345,128.74	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BOWIE VARIOUS VARIOUS			0.001	449,350.00	0.00	0.00	0.0
US0059 6062-48-001 RMC - 606248001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOWIE BRIDGE, LTD. CONTRACT 01011901			TOTALS	449,350.00	0.00	0.00	0.0
BOWIE VARIOUS VARIOUS			0.001	68,014.00	2,050.60	60,555.80	96.2
IH0030 6055-33-001 RMC - 605533001 BRIDGE POWER WASHING							
WORK ORDER-	07-31-00	WORK BEGAN-	08-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	114	*****			
KH CONSULTING & DESIGN, INC. CONTRACT 06001901			TOTALS	68,014.00	2,050.60	60,555.80	96.2
BOWIE .4 MI NORTH OF US 82 3.2 MI SOUTH OF US 82			3.181	59,800.00	1,500.00	41,575.00	69.5
US0059 6038-45-001 RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE							
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	561	PERCENT TIME USED-	76	*****			
DAN B. SERVICE CO. CONTRACT 06991901			TOTALS	59,800.00	1,500.00	41,575.00	69.5
BOWIE IH 30 IH 30			0.001	132,828.00	5,234.50	92,479.95	70.0
6045-64-001 RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	70	*****			
CHARLES & SELLESTINE HUNT, INC. CONTRACT 06991903			TOTALS	132,828.00	5,234.50	92,479.95	70.0
BOWIE VARIOUS VARIOUS			27.290	141,384.00	0.00	0.00	21.5
SH0093 6063-72-001 RMC - 606372001 COLD POUR CRACK SEAL							
WORK ORDER-	11-29-00	WORK BEGAN-	02-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13	*****			
D & M CONTRACTORS CONTRACT 10001903			TOTALS	141,384.00	0.00	0.00	21.5
BOWIE VARIOUS VARIOUS			0.001	35,850.00	0.00	0.00	0.0
IH0030 6018-35-001 RMC - 601835001 REMOVAL OF TREES, ETC.							
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTHWEST ENVIROTECH SERVICES, INC. CONTRACT 10971906			TOTALS	35,850.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	59,427.20	0.00	0.00	0.0
BOWIE	VARIOUS							
US0259	VARIOUS							
6063-53-001								
RMC - 606353001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JOHNNY DREW				TOTALS	59,427.20	0.00	0.00	0.0
CONTRACT 1100190				0.001	54,226.88	0.00	0.00	0.0
*****				0.001	49,654.66	0.00	0.00	0.0
BOWIE	VARIOUS							
IH0030	VARIOUS							
6063-54-001								
RMC - 606354001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JAMES BRADFORD				TOTALS	54,226.88	0.00	0.00	0.0
CONTRACT 1100191				0.001	49,654.66	0.00	0.00	0.0
*****				0.001	45,774.15	0.00	0.00	0.0
BOWIE	VARIOUS							
IH0030	VARIOUS							
6063-55-001								
RMC - 606355001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JAMES BRADFORD				TOTALS	49,654.66	0.00	0.00	0.0
CONTRACT 1100192				0.001	45,774.15	0.00	0.00	0.0
*****				0.001	191,000.00	0.00	0.00	0.0
CASS	VARIOUS							
US0059	VARIOUS							
6063-01-001								
RMC - 606301001	TREE AND STUMP REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
QUALITY PLUMBING & ELECTRIC				TOTALS	191,000.00	0.00	0.00	0.0
CONTRACT 01011902				0.001	66,000.00	2,525.00	39,431.66	60.0
*****				0.001	66,000.00	2,525.00	39,431.66	60.0
CASS	US 59							
US0059	US 59							
6045-66-001								
RMC - 604566001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62	*****				
CHARLES & SELLESTINE HUNT, INC.				TOTALS	66,000.00	2,525.00	39,431.66	60.0
CONTRACT 06991905								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CASS VARIOUS VARIOUS				0.001	182,800.00	9,408.70	88,747.50	48.5
US0059 6060-83-001 RMC - 606083001 REMOVE AND RELOCATE SMALL SIGNS								
WORK ORDER-	12-14-00	WORK BEGAN-	01-29-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28					
TX-RAM ENTERPRISES, INC.								
CONTRACT 10001902				TOTALS	182,800.00	9,408.70	88,747.50	48.5
CASS VARIOUS VARIOUS				0.001	93,024.18	0.00	0.00	0.0
FMO251 6063-49-001 RMC - 606349001 MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GEORGE WHATLEY, JR.								
CONTRACT 11001905				TOTALS	93,024.18	0.00	0.00	0.0
HARRISON IH 20 IH 20				0.001	108,000.00	3,675.00	31,777.50	53.8
6045-65-001 RMC - 604565001 JANITORIAL & GROUNDS MAINT. REST AREA								
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	70					
WESTERN SURETY COMPANY								
CONTRACT 06991904				TOTALS	108,000.00	3,675.00	31,777.50	53.8
HARRISON GREGG CO. LINE L.A. STATE LINE				63.088	212,385.90	0.00	0.00	0.0
6031-59-001 RMC - 603159001 PAVEMENT REPAIR & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	0.00	0.00	0.0
HARRISON VARIOUS VARIOUS				0.001	88,063.92	0.00	0.00	0.0
US0080 6063-50-001 RMC - 606350001 MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S. L. MOWING CONTRACTORS, INC.								
CONTRACT 11001906				TOTALS	88,063.92	0.00	0.00	0.0
HARRISON VARIOUS VARIOUS				0.001	34,597.80	0.00	0.00	0.0
IH0020 6063-51-001 RMC - 606351001 MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 11001907				TOTALS	34,597.80	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRISON IH0020 6063-57-001 RMC - 606357001	VARIOUS VARIOUS			0.001	36,540.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
LANGFORD CONTRACTORS								
CONTRACT 11001913				TOTALS	36,540.00	0.00	0.00	0.0
MARION SH0049 6063-48-001 RMC - 606348001	VARIOUS VARIOUS			0.001	69,594.02	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
PERRY M. WEST								
CONTRACT 11001904				TOTALS	69,594.02	0.00	0.00	0.0
MORRIS FM0161 6063-46-001 RMC - 606346001	VARIOUS VARIOUS			0.001	72,855.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
EDDY MOWING CONTRACTORS								
CONTRACT 11001902				TOTALS	72,855.00	0.00	0.00	0.0
PANOLA US0059 6063-45-001 RMC - 606345001	VARIOUS VARIOUS			0.001	91,243.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
S. L. MOWING CONTRACTORS, INC.								
CONTRACT 11001901				TOTALS	91,243.08	0.00	0.00	0.0
PANOLA FM0010 6063-22-001 RMC - 606322001	VARIOUS VARIOUS			262.540	236,286.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 132 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
PAVING & DESIGN								
CONTRACT 12001901				TOTALS	236,286.00	0.00	0.00	0.0
TITUS US0271 6063-52-001 RMC - 606352001	VARIOUS VARIOUS			0.001	59,239.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
JOHNNY DREW								
CONTRACT 11001908				TOTALS	59,239.04	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
UPSHUR	VARIOUS			0.001	149,420.00	0.00	0.00	0.0
SMO155	VARIOUS							
6067-34-001								
RMC - 606734001	TREE AND STUMP REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUTLAND CONSTRUCTION SERVICES								
CONTRACT 01011903				TOTALS	149,420.00	0.00	0.00	0.0
UPSHUR	VARIOUS			0.001	89,325.60	0.00	0.00	0.0
FM0556	VARIOUS							
6063-47-001								
RMC - 606347001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MORRIS MOWING CONTRACTORS								
CONTRACT 11001903				TOTALS	89,325.60	0.00	0.00	0.0
UPSHUR	VARIOUS			0.001	84,322.70	0.00	49,752.13	61.1
FM0556	VARIOUS							
6051-50-001								
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3							
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-	08-11-00	TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62					
B & G CONTRACTORS INC.								
CONTRACT 12991903				TOTALS	84,322.70	0.00	49,752.13	61.1
DISTRICT CONTRACT AMOUNT							2,961,006.13	
DISTRICT ESTIMATES THIS MONTH							24,393.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							404,319.54	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
CHAMBERS	FM 3180, E			5.004	10,381,768.83	10,906.70	13,119,303.73	99.9
IH 10	WEST OF FM 565							
0508-02-092								
IM 10-8(146)	GR, STRS, BASE & CONC PVT							
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	169					
WORKING DAYS CHARGED-	429	PERCENT TIME USED-	87					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06983066				TOTALS	10,381,768.83	10,906.70	13,119,303.73	99.9
*****								
CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY			0.201	659,714.68	123,465.65	394,190.76	62.2
FM 565								
1024-01-052								
BR 2000(13)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	09-15-00	WORK BEGAN-	10-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	66					
LONE STAR ROAD CONSTRUCTION, INC.								
CONTRACT 08003153				TOTALS	659,714.68	123,465.65	394,190.76	62.2
*****								
HARDIN	SOUR LAKE, EAST			6.269	886,564.88	100,737.51	915,962.97	99.9
SH 105	JEFFERSON COUNTY LINE							
0339-04-028								
NH 2000(759)	GR, STR, BS, ACP, STRIPE							
WORK ORDER-	07-17-00	WORK BEGAN-	10-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	56					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06003023				TOTALS	886,564.88	100,737.51	915,962.97	99.9
*****								
HARDIN	FM 770, EAST			12.543	4,385,520.42	247,061.56	480,122.28	11.5
SH 105	SOUR LAKE							
0339-03-020								
C 339-3-20	ADD SHOULDERS & SAFETY UPGRADE							
WORK ORDER-	09-18-00	WORK BEGAN-	11-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	15					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08003071				TOTALS	4,385,520.42	247,061.56	480,122.28	11.5
*****								
JASPER	FM 1004 AT CALL JUNCTION			16.602	26,385,976.78	144,976.92	1,819,260.79	7.1
US 96	BUNA							
0065-03-030								
NH 2000(674)	GR STRS BS & SURF							
WORK ORDER-	10-04-00	WORK BEGAN-	11-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	2					
APAC-TEXAS, INC.								
CONTRACT 08003093				TOTALS	26,385,976.78	144,976.92	1,819,260.79	7.1
*****								
JEFFERSON	AT US 69 IN PORT ARTHUR			0.001	103,581.50	1,152.00	141,043.99	99.9
SH 73								
0508-04-133								
CL 508-4-133	LANDSCAPE							
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71					
TOMMY L. JOHNSON, INC.								
CONTRACT 03003064				TOTALS	103,581.50	1,152.00	141,043.99	99.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JEFFERSON HEBERT ROAD SP 93 FM 365 1075-01-012 NH 2000(3) GR, STRS & SURF		8.360	9,373,962.34	157,808.33	2,223,930.29	24.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 500 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-17-00 0 13			
ALLCO, INC. CONTRACT 04003043		TOTALS	9,373,962.34	157,808.33	2,223,930.29	24.7
JEFFERSON FM 365 O/P AT SH 347 FM 365 & K C S RR - DOT NO. 329530D 0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PYMT, SIGNAL, ILLUM		0.869	9,195,566.16	169,731.24	1,725,707.93	19.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-00 441 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-10-00 0 16			
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 06003057		TOTALS	9,195,566.16	169,731.24	1,725,707.93	19.5
JEFFERSON US 90 EAST IH 10 0.54 MI E OF MP-SPT RR OVERPASS 0028-13-120 BR 2000(510) REPLACE BRIDGE AND APPROACHES		1.042	12,870,991.18	722,903.34	2,900,629.27	23.4
JEFFERSON 0.5 MI W OF IS 90 EAST IH 10 US 90 0739-02-117 BR 2000(510) REPLACE BRIDGE AND APPROACHES		0.551	4,314,060.33	633,952.38	1,865,430.82	45.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 312 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 09-22-00 2 21			
APAC-TEXAS, INC. CONTRACT 07003068		TOTALS	17,185,051.51	1,356,855.72	4,766,060.09	28.8
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 350 423	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-95 09-06-95 1 120	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON AT MAIN A CANAL US 69 0200-16-004 BR 2000(461) GR, BS, PAYMT & STR		0.640	1,371,076.21	147,285.96	600,432.10	45.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 182 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 10-26-00 0 31			
APAC-TEXAS, INC. CONTRACT 08003057		TOTALS	1,371,076.21	147,285.96	600,432.10	45.6
JEFFERSON SH 347, EAST SH 87 US 69 0306-03-107 CSR 306-3-107 MILL, ACP, STRIPE		1.780	354,396.63	0.00	372,262.20	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JEFFERSON	US 69, EAST		2.731	302,372.25	0.00	342,325.50	99.9
SH 87	TERMINAL RD						
0307-01-130							
CSR 307-1-130	MILL, ACP, STRIPE						
WORK ORDER-	09-15-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	43	*****			
APAC-TEXAS, INC.							
CONTRACT 08003081			TOTALS	656,768.88	0.00	714,587.70	99.9
JEFFERSON	AT 9TH AVE, IN PORT ARTHUR		0.084	308,471.95	-84,090.72	10,766.83	3.6
SH 73	.						
0508-04-135							
CM 2000(758)	GR, BS, PYMT						
JEFFERSON	9TH AVE FROM 60TH ST, NORTH		1.674	2,288,121.05	92,610.07	525,715.82	23.9
CS	LAKE ARTHUR DR						
0920-38-126							
STP 98(247)UM	GR, STR, BS, PYMT						
WORK ORDER-	09-29-00	WORK BEGAN-	11-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	34	*****			
L D CONSTRUCTION CO.							
CONTRACT 08003136			TOTALS	2,596,593.00	8,519.35	536,482.65	21.5
JEFFERSON	DISTRICTWIDE		0.001	513,003.42	0.00	512,156.52	99.8
VA	.						
0920-00-056							
C 920-00-56	REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42	0.00	512,156.52	99.8
JEFFERSON	AT FM 3514		2.730	10,761,705.84	190,470.89	10,420,742.41	99.9
US 69	.						
0200-15-006							
CM 98(361)	GR, STR, BS, PYMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	92	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84	190,470.89	10,420,742.41	99.9
JEFFERSON	VARIOUS INTERSECTIONS IN JEFFERSON,		2.341	2,465,708.69	5,795.20	1,772,071.25	75.6
VA	ORANGE AND HARDIN COUNTIES						
0920-00-044							
CM 95(145)	GR, BS, PAV, STRIPING & SIGNALS						
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	57	*****			
APAC-TEXAS, INC.							
CONTRACT 08993091			TOTALS	2,465,708.69	5,795.20	1,772,071.25	75.6
JEFFERSON	ETC	VARIOUS LOCATIONS	207.801	4,991,669.50	1,064,046.82	1,091,382.82	22.7
US 90	ETC	DISTRICT WIDE					
0028-06-063							
CPM 28-6-63	SEAL COAT, STRIPING, AND RAIS PAV						
	MRKRS						
WORK ORDER-	01-03-01	WORK BEGAN-	01-25-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12003055			TOTALS	4,991,669.50	1,064,046.82	1,091,382.82	22.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIBERTY US 90			1.528	346,207.89	0.00	0.00	0.0
FM 1009 1.6 MI SOUTH							
AR 601-4-10 GR, BS, SURF							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L D CONSTRUCTION CO.							
CONTRACT 02013046			TOTALS	346,207.89	0.00	0.00	0.0
LIBERTY FM 770 IN HULL, SOUTH			3.155	598,053.92	0.00	0.00	0.0
FM 834 FM 770 IN DAISSETTA							
AR 1146-1-23 GR, BS, STR, PVMT							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANGEL BROTHERS ENTERPRISES, LTD.							
CONTRACT 02013087			TOTALS	598,053.92	0.00	0.00	0.0
LIBERTY 0.89 KM S OF LOOP 573			1.410	1,260,967.19	185,952.95	278,653.90	23.0
US 59 SOUTH 1.41 KM							
AR 0177-03-080 GR, BS, STR, CONC PVMT, STRIPE							
NH 2001(27)							
WORK ORDER-	01-02-01	WORK BEGAN-	01-24-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	24	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10003010			TOTALS	1,260,967.19	185,952.95	278,653.90	23.0
LIBERTY AT EAST FORK SAN JACINTO RIVER			2.176	4,173,321.97	236,905.29	3,437,903.60	85.8
US 59							
AR 0177-03-070 BR 2000(12)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	86	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10993004			TOTALS	4,173,321.97	236,905.29	3,437,903.60	85.8
NEWTON 7.27 MI S OF US 190, SOUTH			3.390	2,689,840.49	0.00	0.00	0.0
SH 87 FM 363							
AR 0305-02-038 MG 2001(254)							
ADD SHOULDERS,WIDEN BRIDGES,SAFTY UPRGD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 02013067			TOTALS	2,689,840.49	0.00	0.00	0.0
ORANGE LITTLE CYPRESS DR, SOUTH			1.853	3,416,950.53	184,129.35	1,870,599.63	57.0
FM 1130 FM 3247							
AR 1284-01-053 GR, BS, STR, PVMT							
CM 2000(14)							
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	45	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 03003055			TOTALS	3,416,950.53	184,129.35	1,870,599.63	57.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ORANGE	NECHES RIVER BR, EAST			5.060	1,494,626.00	0.00	0.00	0.0
IH 10	FM 105							
0028-09-105								
IM 10-8(150)	MILL, ACP							
ORANGE	FM 105, EAST			1.260	371,083.50	0.00	0.00	0.0
IH 10	WEST END OF KCS RR OVERPASS							
0028-11-180								
IM 10-8(150)	MILL, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 03013018				TOTALS	1,865,709.50	0.00	0.00	0.0
ORANGE	1.8 KM WEST OF SABINE RIVER			2.875	39,350,080.86	710,568.88	18,452,839.06	49.3
IH 10	1.3 KM EAST OF SABINE RIVER							
0028-14-073								
BR 98(476)	REPLACE BRIDGE							
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	71					
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	45					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 05993001				TOTALS	39,350,080.86	710,568.88	18,452,839.06	49.3
ORANGE	FM 105			2.376	13,533,528.90	489,179.49	7,130,038.87	55.4
SH 87	BU 90-Y (OLD LP 358)							
0306-01-041								
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS STR							
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	39					
ALLCO, INC.								
CONTRACT 07993004				TOTALS	13,533,528.90	489,179.49	7,130,038.87	55.4
ORANGE	AT SH 62			1.560	17,146,874.61	644,351.88	7,560,024.82	46.4
IH 10								
0028-11-166								
CM 99(33)	STR, GR, BS & PAV							
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	53					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 08993004				TOTALS	17,146,874.61	644,351.88	7,560,024.82	46.4
ORANGE	0.06 KM E OF SH 62 E 4.715 KM			4.715	699,257.08	178,730.88	663,290.41	99.8
FM 1130								
1284-01-052								
AR 1284-1-52	BS, OCST, STRIPE							
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	38					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08993059				TOTALS	699,257.08	178,730.88	663,290.41	99.8
ORANGE	N OF FM 1131, SOUTH			4.880	5,109,896.88	29,949.76	2,286,844.97	46.6
FM 105	0.3 MI N OF FM 1132							
0710-02-044								
STP 99(501)RM	GR STRS BS & SURF							
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99					
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	77					
BO-MAC CONTRACTORS, INC.								
CONTRACT 09993004				TOTALS	5,109,896.88	29,949.76	2,286,844.97	46.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TYLER	11.7 KM W OF WOODVILLE, WEST 5.153 KM	5.153	2,605,929.55	63,271.98	2,059,650.57	82.3
US 190	POLK COUNTY LINE					
0213-06-034						
STP 99(303)R	GR, BS, ACP, STR, STRIPE					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	70			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10993043		TOTALS	2,605,929.55	63,271.98	2,059,650.57	82.3
DISTRICT CONTRACT AMOUNT					205,605,176.68	
DISTRICT ESTIMATES THIS MONTH					6,451,854.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE					95,985,706.78	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
JASPER	1.0 MILES NORTH OF US 190			9.597	280,270.21	0.00	0.00	0.0
US0096	9.59 MILES NORTH							
6065-14-001								
RMC - 606514001	REPAIR CONCRETE JOINTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 02014011				TOTALS	280,270.21	0.00	0.00	0.0
*****								
JEFFERSON	LNYA CANAL			1.961	249,801.50	0.00	0.00	0.0
US0069	NORTH 1.96 MILES							
6064-43-001								
RMC - 606443001	MILL AND OVERLAY ACP (1 1/2" DEPTH)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 01014009				TOTALS	249,801.50	0.00	0.00	0.0
*****								
JEFFERSON	DISTRICTWIDE			2.394	1,700,110.93	0.00	0.00	0.0
US0069	DISTRICTWIDE							
6064-27-001								
RMC - 606427001	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TENSON CONSTRUCTION, INC.								
CONTRACT 02014012				TOTALS	1,700,110.93	0.00	0.00	0.0
*****								
JEFFERSON	US 69, SH 73 AND SH 87			25.000	942,539.70	95,531.98	533,191.81	57.0
US0069	IN JEFFERSON COUNTY							
6053-33-001								
RMC - 605333001	REPLACE PAVEMENT MARKINGS							
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108					
PAIGE BARRICADES, INC.								
CONTRACT 03004008				TOTALS	942,539.70	95,531.98	533,191.81	57.0
*****								
JEFFERSON	US 69 IN S JEFFERSON COUNTY			81.000	1,420,118.56	53,074.50	1,081,186.72	76.1
US0069	US 69 IN TYLER COUNTY							
6045-19-001								
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	65					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994014				TOTALS	1,420,118.56	53,074.50	1,081,186.72	76.1
*****								
JEFFERSON	DISTRICTWIDE			0.001	680,522.00	42,685.84	42,685.84	6.2
US0069	DISTRICTWIDE							
6053-38-001								
RMC - 605338001	PAVEMENT MARKINGS							
WORK ORDER-	02-16-01	WORK BEGAN-	02-23-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-01					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 11004009				TOTALS	680,522.00	42,685.84	42,685.84	6.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TYLER	US 69 AT CYPRESS CREEK			0.400	306,892.46	0.00	0.00	0.0
US0069	US 69 AT CYPRESS CREEK							
6059-85-001								
RMC - 605985001	EXTENDING CONCRETE STRUCTURE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03014012				TOTALS	306,892.46	0.00	0.00	0.0
				DISTRICT CONTRACT AMOUNT			5,580,255.36	
				DISTRICT ESTIMATES THIS MONTH			191,292.32	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,657,064.37	



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CHAMBERS IH0010 6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45			1.000	85,187.22	6,448.95	46,717.15	54.8
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24				
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002015			TOTALS	85,187.22	6,448.95	46,717.15	54.8
CHAMBERS IH0010 6061-32-001 SUP - 606132001 PICNIC AREA IH10 1 MI W SH365 & WEIGH STATION IH10 1 MI E SH61			1.000	24,850.42	1,299.34	9,844.52	39.6
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	18				
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002016			TOTALS	24,850.42	1,299.34	9,844.52	39.6
CHAMBERS IH0010 6053-35-001 RMC - 605335001 EAST END TRINITY RIVER BRIDGE WEST END TRINITY RIVER BRIDGE ILLUMINATION			0.800	179,273.20	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 12002001			TOTALS	179,273.20	0.00	0.00	0.0
HARDIN US0096 6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57			1.000	104,032.49	9,025.70	51,276.84	49.2
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33				
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002005			TOTALS	104,032.49	9,025.70	51,276.84	49.2
HARDIN US0069 6061-22-001 SUP - 606122001 US69 PICNIC AREA MAINT & EMPTY TRASH BARRELS AT FM418, SH327, US96 & US69 PIC @ US69 BARRELS FM418, SH327, US96 & 69			1.000	21,677.40	1,547.07	10,146.40	46.8
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13				
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES							
CONTRACT 08002006			TOTALS	21,677.40	1,547.07	10,146.40	46.8
JASPER US0096 6061-23-001 SUP - 606123001 PICNICS US96 S OF JASPER (WALNUT RUN) US96 N OF BUNA & FM1007 NW OF JASPER PICNICS US96 S JASPER N BUNA & FM1007			1.000	14,607.11	442.16	4,958.34	33.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002007			TOTALS	14,607.11	442.16	4,958.34	33.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
JASPER	LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	10,769.55	69,457.62	51.0
US0096	LITTER PICKUP (4) ITEM 2 THRU ITEM 26						
6061-24-001							
SUP - 606124001	LITTER PICKUP (4) ITEM 2 THRU ITEM 26						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 0800208			TOTALS	135,942.18	10,769.55	69,457.62	51.0
*****							
JEFFERSON	LITTER PICKUP (2) ITEMS 2 THRU 21		1.000	129,216.80	10,619.39	59,709.71	46.2
US0069	LITTER PICKUP (2) ITEMS 2 THRU 21						
6061-26-001							
SUP - 606126001	LITTER PICKUP (2) ITEMS 2 THRU ITEM 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	27				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 0800210			TOTALS	129,216.80	10,619.39	59,709.71	46.2
*****							
JEFFERSON	LITTER PICKUP (08) ITEMS 2 THRU 14		1.000	127,528.18	9,656.31	60,818.09	48.4
US0069	LITTER PICKUP (08) ITEMS 2 THRU 14						
6061-28-001							
SUP - 606128001	LITTER PICKUP (08) ITEMS 2 THRU 14						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	27				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 0800212			TOTALS	127,528.18	9,656.31	60,818.09	48.4
*****							
JEFFERSON	LANDSCAPE (2)		1.000	364,622.25	19,169.62	129,510.09	35.5
US0069	LANDSCAPE (2)						
6020-25-001							
SUP - 602025001	LANDSCAPE (2)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30				
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES							
CONTRACT 0800220			TOTALS	364,622.25	19,169.62	129,510.09	35.5
*****							
JEFFERSON	LANDSCAPE (8)		1.000	26,970.86	1,395.58	11,391.86	42.2
US0069	LANDSCAPE (8)						
6020-26-001							
SUP - 602026001	LANDSCAPE (8)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2				
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES							
CONTRACT 0800202			TOTALS	26,970.86	1,395.58	11,391.86	42.2
*****							
LIBERTY	0.10 MILES EAST OF THE TRINITY RIVER		0.473	534,297.25	179,629.19	200,423.67	37.5
FM0787	0.50 MILES EAST						
6069-00-C01							
EMC - 606900001	REALIGN ROADWAY AND DRIVE SHEET PILING						
WORK ORDER-	01-17-01	WORK BEGAN-	01-24-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	26				
WIDGEON CONSTRUCTION, INC.							
CONTRACT 0201200			TOTALS	534,297.25	179,629.19	200,423.67	37.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22		1.000	80,852.92	6,528.80	44,476.51	55.0
US0059 LITTER PICKUP (03) ITEM 2 THRU 22						
6061-29-001						
SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002013		TOTALS	80,852.92	6,528.80	44,476.51	55.0
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21		1.000	39,087.00	7,247.88	18,880.56	48.3
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21						
6061-30-001						
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	9			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002014		TOTALS	39,087.00	7,247.88	18,880.56	48.3
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON		1.000	10,712.29	716.70	4,498.76	41.9
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON						
6061-34-001						
SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. GOODHILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	716.70	4,498.76	41.9
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,005.00	18,920.00	66.5
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	20			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,005.00	18,920.00	66.5
NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW & PARK & POOL ON SH87 @ US190		1.000	12,681.63	507.25	3,749.35	29.5
SH0063						
6023-93-001						
SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002002		TOTALS	12,681.63	507.25	3,749.35	29.5
NEWTON LITTER PICKUP (06) ITEMS 2 THRU 20		1.000	82,421.00	5,074.91	41,345.29	50.1
SH0087 LITTER PICKUP (06) ITEMS 2 THRU 20						
6060-99-001						
SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	5,074.91	41,345.29	50.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ORANGE	LITTER PICKUP (07) ITEMS 15 THRU 41		1.000	98,132.94	10,026.95	50,378.39	51.3
IH0010	LITTER PICKUP (07) ITEMS 15 THRU 41						
6061-27-001							
SUP - 606127001	LITTER PICKUP (07) ITEMS 15 THRU 41						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	27				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002011			TOTALS	98,132.94	10,026.95	50,378.39	51.3
ORANGE	PICNIC AREA MAINT SH 12 - DEWEYVILLE		1.000	23,140.11	1,617.65	10,030.50	43.3
SH0012	PICNIC AREA MAINT SH 12 - DEWEYVILLE						
6061-33-001							
SUP - 606133001	PICNIC AREA MAINT SH 12 - DEWEYVILLE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002017			TOTALS	23,140.11	1,617.65	10,030.50	43.3
ORANGE	REST AREA MAINTENANCE IH 10		1.000	199,417.75	16,222.29	95,772.25	48.0
IH0010	REST AREA MAINTENANCE IH 10						
6061-35-001							
SUP - 606135001	REST AREA MAINTENANCE IH 10						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002019			TOTALS	199,417.75	16,222.29	95,772.25	48.0
TYLER	POLK COUNTY LINE		10.000	48,975.91	0.00	48,328.65	98.6
US0190	JASPER COUNTY LINE						
6053-50-001							
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17				
TRIPLE J MOWERS, INC.							
CONTRACT 03002002			TOTALS	48,975.91	0.00	48,328.65	98.6
TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23		1.000	170,319.18	12,726.50	81,493.16	47.8
US0287	LITTER PICKUP (10) ITEMS 2 THRU 23						
6061-01-001							
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002004			TOTALS	170,319.18	12,726.50	81,493.16	47.8
TYLER	PICNIC AREA US 287		1.000	24,349.95	1,184.31	8,976.83	36.8
US0287	PICNIC AREA US 190						
6061-25-001							
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002009			TOTALS	24,349.95	1,184.31	8,976.83	36.8

DISTRICT CONTRACT AMOUNT 2,566,736.04  
DISTRICT ESTIMATES THIS MONTH 312,861.10  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,081,104.54

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BROOKS	1.28 MI E OF US 281	4.194	3,421,346.97	116,419.97	1,655,648.08	50.4
SH 285	FM 2191					
0102-07-028						
STP 2000(464)UM	WIDEN TO 4 LANE WITH C&G					
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	100			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008		TOTALS	3,421,346.97	116,419.97	1,655,648.08	50.4
*****						
BROOKS	US 281, EAST	6.319	1,912,876.77	101,929.64	995,130.18	54.1
FM 2191	US 285					
1703-01-010						
CSR 1703-1-10	RECONSTRUCT, ADD SHOULDERS, REP.CULVERTS					
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	95			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093		TOTALS	1,912,876.77	101,929.64	995,130.18	54.1
*****						
BROOKS	15TH ST	1.547	2,105,752.22	128,040.74	2,002,950.80	99.9
US 281	SH 285 IN FALFURRIAS					
0255-03-021						
NH 98(140)	GR, STRS & SURF					
BROOKS	SH 285	1.770	2,160,713.97	245,489.14	2,225,011.78	99.9
US 281	TAYLOR ROAD IN FALFURRIAS					
0255-04-057						
NH 98(142)	GR, STRS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	99			
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19	373,529.88	4,227,962.58	99.9
*****						
BROOKS	ETC 0.4 MI SOUTH OF SPRR	0.7	67,885.56	39,227.85	55,522.86	86.0
US 281	ETC MI S OF ENCINO	89.130				
0255-03-029						
STP 99(811)HES	TEXTURIZE SHOULDERS (MILLED)					
WORK ORDER-	11-06-00	WORK BEGAN-	01-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63			
DUSTROL, INC.						
CONTRACT 10003020		TOTALS	67,885.56	39,227.85	55,522.86	86.0
*****						
CAMERON	FM 3248	1.263	1,365,004.24	0.00	0.00	0.0
FM 1847	RR OVERPASS SOUTH					
1801-01-034						
STP 2001(106)UM	CONSTRUCT 4 LANE DIVIDED					
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHEEZY CONSTRUCTION, INC.						
CONTRACT 01013020		TOTALS	1,365,004.24	0.00	0.00	0.0
*****						
CAMERON	SH 48	1.731	1,695,055.37	244,948.07	1,588,551.02	97.6
FM 313	SH 4					
1806-01-009						
STP 2000(368)UM	WIDEN TO 4 LANE					
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	75			
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	244,948.07	1,588,551.02	97.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CAMERON SH 107 FM 800 US 83 1136-01-012 AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS		4.538	1,940,992.64	99,336.81	1,027,055.44	55.2
WORK ORDER- 08-03-00	WORK BEGAN- 08-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 61					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	99,336.81	1,027,055.44	55.2
CAMERON LINCOLN OVERPASS US 77 MI S OF LOUISIANA AVE, ETC. 0039-07-185 MG 2001(257) WIDEN FREEWAY TO 6 LANES		.25 4.980	61,347,033.50	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 840	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02013001		TOTALS	61,347,033.50	0.00	0.00	0.0
CAMERON ETC AT FM 2556, ETC. BU 83-S ETC 0039-06-034 NCL 2001(271)HES INSTALL FLASHING BEACON		1.300	749,715.40	0.00	0.00	0.0
WORK ORDER- 03-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-25-01					
CONTRACT WORKING DAYS- 244	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 02013061		TOTALS	749,715.40	0.00	0.00	0.0
CAMERON AT ARROYO COLORADO FM 106 0630-02-032 BH 98(500) REHAB EXISTING LIFT BRIDGE		0.099	1,587,524.00	106,314.46	1,580,890.10	99.9
WORK ORDER- 04-11-00	WORK BEGAN- 06-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-11-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 98					
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	106,314.46	1,580,890.10	99.9
CAMERON FM 1847 FM 802 SH 48 1140-02-028 STP 2000(406)UM WIDEN TO 4 LANE DIVIDED		6.195	8,491,379.42	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 362	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03013002		TOTALS	8,491,379.42	0.00	0.00	0.0
CAMERON US 77/83 FM 802 US 281 IN BROWNSVILLE 1140-01-016 CLM 1140-1-16 LANDSCAPE IMP AND LANDSCAPE MAINT		2.300	78,250.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GULF COAST CONTRACTORS, INC.						
CONTRACT 03013058		TOTALS	78,250.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON CEMETERY RD.-FM 106 FM 1846			0.560	1,131,609.96	0.00	1,138,078.81	99.9
0921-06-124 STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS							
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	92				
FOREMOST PAVING, INC.							
CONTRACT 06993022			TOTALS	1,131,609.96	0.00	1,138,078.81	99.9
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN			4.520	35,655,226.05	826,345.44	23,485,279.87	69.3
US 83 HP 302(1) GR, STR & SURF							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	50				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06993041			TOTALS	35,655,226.05	826,345.44	23,485,279.87	69.3
CAMERON AT RESACA DE LOS CUATES (SAN ROMAN RD)			0.123	195,561.06	27,035.57	179,271.04	96.4
CR 0921-06-087 BR 99(612)OX REPLACE BRIDGE AND APPROACHES							
CAMERON AT RESACA DE LOS FRESNOS (CR 725)			0.080	190,510.73	13,115.23	179,064.04	98.9
CR 0921-06-088 BR 99(613)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79				
SNEEZY CONSTRUCTION, INC.							
CONTRACT 07003041			TOTALS	386,071.79	40,150.80	358,335.08	97.7
CAMERON FM 508 FM 1595 IN HARLINGEN			2.238	1,253,300.03	26,273.35	1,287,394.44	99.9
CR 2369-01-006 STP 2000(107)UM GR, STRS & SURF							
WORK ORDER-	08-21-00	WORK BEGAN-	09-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 07003106			TOTALS	1,253,300.03	26,273.35	1,287,394.44	99.9
CAMERON CR 865 OVER CCHID #6 MAIN CANAL (ANACUA STREET)			0.044	164,774.00	5,700.00	151,737.05	96.9
CR 0921-06-130 BR 2000(85)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-12-00	WORK BEGAN-	10-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64				
SNEEZY CONSTRUCTION, INC.							
CONTRACT 09003030			TOTALS	164,774.00	5,700.00	151,737.05	96.9
CAMERON FM 106 FM 1847			2.690	1,061,288.01	61,363.63	61,363.63	6.0
CR 2243-01-010 STP 99(813)R WIDEN AND ADD SHOULDERS							
WORK ORDER-	11-30-00	WORK BEGAN-	02-22-01				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 10003044			TOTALS	1,061,288.01	61,363.63	61,363.63	6.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON .58 MI S OF FM 106 (HATCH ROAD) SH 345 FM 106 0630-01-038 STP 2001(68)R WIDEN TO 4 LANE DIVIDED				0.580	544,128.31	0.00	0.00	0.0
CAMERON 0.6 MI W SH 345 FM 106 0.29 MI E OF SH 345 0630-02-034 STP 2001(67)RM WIDEN TO 4 LANE DIVIDED				0.890	1,138,235.88	0.00	0.00	0.0
CAMERON RIO HONDO LIFT BRIDGE, EAST FM 106 ROBERTSON ROAD IN RIO HONDO 0630-02-035 CPM 630-2-35 ACP OVERLAY				0.403	75,756.27	0.00	0.00	0.0
CAMERON 0.2 MI. EAST OF SH 345 FM 106 FM 2925 0630-03-007 CPM 630-3-7 ACP OVERLAY				2.018	137,854.53	0.00	0.00	0.0
WORK ORDER- 02-22-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-10-01 CONTRACT WORKING DAYS- 168 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
WRIGHT MAY CONSTRUCTION, INC. CONTRACT 12003019				TOTALS	1,895,974.99	0.00	0.00	0.0
CAMERON US 77/83 FM 1421 US 281 0331-03-017 CSR 331-3-17 RECONSTRUCT & ADD SHOULDERS				6.473	2,510,830.44	0.00	0.00	0.0
WORK ORDER- 01-08-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 01-24-01 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BALLENGER CONSTRUCTION COMPANY CONTRACT 12003033				TOTALS	2,510,830.44	0.00	0.00	0.0
HIDALGO BU 83 W OVERPASS US 83 0.4 MI WEST OF FM 2220 0039-17-132 MG 2001(189) GR., STRS., AND SURF				5.379	36,598,172.59	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
FOREMOST PAVING, INC. CONTRACT 01013042				TOTALS	36,598,172.59	0.00	0.00	0.0
HIDALGO 0.775 MI N OF FM 2812 US 281 1.19 MI S OF FM 2812 0255-07-106 MG 2001(190) CONSTRUCT INTERCHANGE				1.965	9,826,875.42	0.00	0.00	0.0
WORK ORDER- 02-15-01 WORK BEGAN- 03-05-01 DATE WORK COMPLETED- TIME COMPUTED- 03-03-01 CONTRACT WORKING DAYS- 407 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MCALLEN CONSTRUCTION, INC. CONTRACT 01013045				TOTALS	9,826,875.42	0.00	0.00	0.0
HIDALGO ETC FM 493 US 83 ETC FLOODWAY 0039-18-098 CPM 39-18-98 SEAL COAT				79.915	1,802,571.05	0.00	0.00	0.0
WORK ORDER- 02-06-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
R.E.L. CONSTRUCTION CO., INC. CONTRACT 01013066				TOTALS	1,802,571.05	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO BUS 83 FM 491 3.5 MI N OF US 83 0861-01-049 STP 2000(175)R RECONSTRUCT & ADD SHOULDERS		3.931	2,764,907.53	398,842.48	2,400,763.95	90.4
WORK ORDER- 03-27-00	WORK BEGAN- 04-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 100					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	398,842.48	2,400,763.95	90.4
HIDALGO @ PROGRESO INTERNATIONAL BRIDGE		0.530	534,790.43	0.00	0.00	0.0
VA 0921-02-085 BOR 99(718) CONSTRUCT COMMERCIAL TRUCK BYPASS, ETC.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02013027		TOTALS	534,790.43	0.00	0.00	0.0
HIDALGO 1 MI S OF BUSINESS 83		4.600	3,868,326.03	0.00	0.00	0.0
FM 491 US 281 (MILITARY HIGHWAY) 0861-05-016 STP 2001(231)R RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 278	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 02013059		TOTALS	3,868,326.03	0.00	0.00	0.0
HIDALGO US 281 EAST		7.344	2,816,514.77	0.00	0.00	0.0
FM 2812 FM 493 2831-01-006 CSR 2831-1-6 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER- 03-06-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-01					
CONTRACT WORKING DAYS- 277	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 02013077		TOTALS	2,816,514.77	0.00	0.00	0.0
HIDALGO ETC AT BUS 83 SOUTH, ETC.		1.800	1,108,290.40	47,786.58	959,426.39	91.1
BU 83-S ETC 0039-04-100 STP 2000(173)HES TRAFFIC SIGNAL, ETC.						
WORK ORDER- 05-02-00	WORK BEGAN- 05-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-00					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 66					
V. C. HUFF, INC.						
CONTRACT 03003060		TOTALS	1,108,290.40	47,786.58	959,426.39	91.1
HIDALGO .55 MI W OF SP 241/SP 600		1.055	6,568,127.92	0.00	0.00	0.0
US 281 .51 MI E OF SP 241/SP 600 0255-09-074 MG 2001(191) CONSTRUCT OVERPASS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 03013003		TOTALS	6,568,127.92	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO ON BRYAN ROAD FROM US 83 EXPRESSWAY S. FM 1016		2.659	2,555,051.47	0.00	0.00	0.0
CS 0921-02-089 BOR 2001(98) CONSTRUCT 4 LANE PAVED COUNTY RD & SHLDR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03013060		TOTALS	2,555,051.47	0.00	0.00	0.0
HIDALGO I ROAD - BUSINESS 83 RIDGE ROAD		1.500	1,353,011.71	112,595.99	1,142,543.03	87.9
CS 0921-02-071 STP 2000(275)MM RECONSTRUCT CITY STREET						
WORK ORDER-	05-26-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	74	*****		
FOREMOST PAVING, INC.						
CONTRACT 04003021		TOTALS	1,353,011.71	112,595.99	1,142,543.03	87.9
HIDALGO IN MISSION FROM HOLLAND AVE SH 107		0.987	1,288,535.18	142,943.66	1,027,934.66	83.0
BU 83-S 0039-03-081 NH 99(161) NEW ROADWAY LOCATION						
WORK ORDER-	09-18-00	WORK BEGAN-	10-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	73	*****		
FOREMOST PAVING, INC.						
CONTRACT 04003065		TOTALS	1,288,535.18	142,943.66	1,027,934.66	83.0
HIDALGO US 83, S 1.3 MI. THRU PENITAS		1.821	1,854,346.59	26,667.16	1,827,046.71	99.9
FM 1427 0862-02-015 AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	06-15-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	88	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05003095		TOTALS	1,854,346.59	26,667.16	1,827,046.71	99.9
HIDALGO SH 107 SOUTH 0.5 MI NORTH OF FM 495		6.620	2,760,718.00	611,565.18	2,671,182.00	99.9
FM 1423 1427-01-017 CSR 1427-1-17 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	07-11-00	WORK BEGAN-	08-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	55	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003010		TOTALS	2,760,718.00	611,565.18	2,671,182.00	99.9
HIDALGO CITY OF MCALLEN		4.674	981,352.00	82,645.37	378,545.67	40.6
VA 0921-02-041 STP 94(272)TE HIKE/BIKE TRAILS						
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	66	*****		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	82,645.37	378,545.67	40.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HIDALGO	FM 1925 SOUTH	2.760	1,111,598.57	237,669.40	968,428.03	91.7
FM 2993	FM 681					
3046-01-004						
AR 3046-1-4	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	80			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57	237,669.40	968,428.03	91.7
*****						
HIDALGO	BUS 83	1.086	2,159,201.97	159,252.89	815,164.93	39.3
FM 494	FM 495					
0864-01-043						
STP 2000(205)MM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	48			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	159,252.89	815,164.93	39.3
*****						
HIDALGO	SUGAR ROAD, EAST	14.145	1,452,325.53	4,373.76	1,595,290.99	99.9
US 83	I ROAD IN PHARR					
0039-17-141						
CPM 39-17-141	ACP OVERLAY					
WORK ORDER-	07-13-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53	4,373.76	1,595,290.99	99.9
*****						
HIDALGO	AT INTERSECTION OF US 83 WITH BENTSEN	0.046	2,109,859.33	0.00	0.00	0.0
US 83	IN PALMVIEW					
0039-17-134						
STP 99(204)HES	CONSTRUCT GRADE SEPARATION					
HIDALGO	AT INTERSECTION US 83	0.049	2,331,501.89	0.00	0.00	0.0
US 83	WITH LA HOMA ROAD IN PALMVIEW					
0039-17-138						
STP 99(204)HES	GRADE SEPARATION					
HIDALGO	1 MI W OF SHOWERS ROAD, E	5.502	28,711,097.49	836,791.63	12,709,385.70	46.1
US 83	BUS 83/INSPIRATION ROAD OVERPASS					
0039-17-139						
C 39-17-139	CONSTRUCT FOUR MAIN LANES & OVERPASSES					
WORK ORDER-	09-18-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	17			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71	836,791.63	12,709,385.70	39.9
*****						
HIDALGO	US 83 EXPRESSWAY, NORTH	1.687	1,974,830.28	216,768.15	550,400.32	29.3
FM 1015	MILE 9 ROAD					
1228-03-024						
STP 2000(693)RM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	08-22-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	42			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28	216,768.15	550,400.32	29.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO	CANTON	2.950	3,385,168.41	320,015.81	2,387,235.49	73.4
FM 1426	NOLANA					
1429-02-024						
STP 2000(782)MM	WIDEN TO 4 LANE W/ LEFT TURN LANE					
WORK ORDER-	08-23-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	30			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41	320,015.81	2,387,235.49	73.4
HIDALGO	FM 3072	3.216	3,413,812.88	105,789.18	223,387.50	6.8
FM 2061	SP 241					
1939-02-015						
STP 2000(32)MM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	09-22-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	7			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003044		TOTALS	3,413,812.88	105,789.18	223,387.50	6.8
HIDALGO	RIDGE ROAD	1.763	2,157,753.57	331,250.15	487,219.58	23.5
FM 2061	1.763 MI S OF RIDGE ROAD					
1939-02-020						
STP 2000(944)HES	IMPROVE TRA SIG, & ADD LANES WITH CTL					
WORK ORDER-	09-15-00	WORK BEGAN-	12-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	19			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57	331,250.15	487,219.58	23.5
HIDALGO	MADERO	3.450	3,704,552.23	208,127.81	968,923.61	27.2
FM 1016	0.20 MI EAST OF BENTSEN RD					
0219-01-039						
STP 2000(920)MM	RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G					
WORK ORDER-	09-12-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	27			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57	226,438.85	987,234.65	27.1
HIDALGO	MILE 9	2.945	3,798,386.12	447,423.65	1,433,693.23	39.3
FM 88	MILE 12					
0698-03-046						
STP 2000(921)RM	CONSTRUCT 4 LANE ROADWAY					
WORK ORDER-	10-03-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	23			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003131		TOTALS	3,798,386.12	447,423.65	1,433,693.23	39.3
HIDALGO	FM 2557 ON SAN JUAN	8.510	8,296,069.69	0.00	0.00	0.0
BU 83-S	FIRST ST IN DONNA					
0039-04-082						
NH 2000(732)	WIDEN GR, STRS & SURF					
WORK ORDER-	01-24-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-01			
CONTRACT WORKING DAYS-	439	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003040		TOTALS	8,296,069.69	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO	FM 2557 EAST			7.379	39,643,762.59	1,377,447.70	18,854,637.64	49.5
US 83	.8 KM E OF FM 1423							
0039-18-075								
C 39-18-75	RECONST AND ADD 2 LANES & WIDEN STRS.							
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	36					
FOREMOST PAVING, INC.								
CONTRACT 10993001				TOTALS	39,643,762.59	1,377,447.70	18,854,637.64	49.5
HIDALGO	ETC 12TH STREET IN EDINBURG, EAST	US		47.064	4,794,499.31	0.00	0.00	0.0
SH 107	ETC 281							
0342-01-063								
CPM 342-1-63	ACP OVERLAY							
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 11003038				TOTALS	4,794,499.31	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HIDALGO	TRENTON RD, NORTH			2.736	3,847,010.88	324,792.00	324,792.00	8.7
SH 336	SH 107							
0621-01-057								
NH 2000(174)	RECONST & WIDEN EXIST 2 LN HWY TO 4 LNS							
WORK ORDER-	01-02-01	WORK BEGAN-	02-14-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 11003049				TOTALS	3,847,010.88	324,792.00	324,792.00	8.7
HIDALGO	0.3 MI N OF FM 1924			2.270	469,674.85	0.00	0.00	0.0
FM 1926	FM 495							
1804-02-019								
CPM 1804-2-19	ACP OVERLAY & GEO COMPOSITE PLACEMENT							
WORK ORDER-	11-30-00	WORK BEGAN-	12-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 11003081				TOTALS	469,674.85	0.00	0.00	0.0
HIDALGO	FM 2220			1.004	1,229,134.99	0.00	0.00	0.0
FM 1924	FM 1926							
1802-01-023								
STP 2001(83)MM	GR., STRS. & SURF.							
HIDALGO	.25 MI W OF FM 494			1.528	3,014,965.37	0.00	0.00	0.0
FM 1924	FM 2220							
1802-01-032								
STP 2001(82)HES	IMP TRAF SIG, ADD THRU LNS, & CLTL							
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01					
CONTRACT WORKING DAYS-	377	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 12003054				TOTALS	4,244,100.36	0.00	0.00	0.0
HIDALGO	DISTRICTWIDE			0.001	654,878.44	0.00	702,527.26	99.9
VA								
0921-00-041								
MC 921-00-41	NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	96					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.								
CONTRACT 12983040				TOTALS	654,878.44	0.00	702,527.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
JIM HOGG	17.523 MILES N OF JIM HOGG/STARR CL, S	17.523	5,943,101.93	0.00	0.00	0.0		
FM 1017	JIM HOGG/STARR COUNTY LINE							
1227-01-024								
MG 2001(294)	WIDEN TO 40' WITH SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BALLENGER CONSTRUCTION COMPANY								
	CONTRACT 03013044	TOTALS	5,943,101.93	0.00	0.00	0.0		
*****								
JIM HOGG	SH 285	19.985	6,083,845.80	0.00	0.00	0.0		
FM 1017	SOUTH 20 MILES							
1227-01-021								
STP 2001(101)R	RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FOREMOST PAVING, INC.								
	CONTRACT 12003048	TOTALS	6,083,845.80	0.00	0.00	0.0		
*****								
KENEDY	AT US 77	0.001	2,308,000.00	0.00	685,831.58	31.2		
US 77	4 MILES SOUTH OF SARITA							
0327-02-043								
STP 2000(360)TE	RECONSTRUCT SAFETY REST AREA							
WORK ORDER-	07-25-00	WORK BEGAN-	09-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	42	*****				
RIO VALLEY CONSTRUCTION, INC.								
	CONTRACT 06003105	TOTALS	2,308,000.00	0.00	685,831.58	31.2		
*****								
STARR	US 83 THROUGH GARCIAVILLE	4.100	3,325,500.78	323,018.92	2,692,003.06	84.3		
FM 1430	US 83							
0039-13-014								
STP 99(672)R	WIDEN TO 52' F-F							
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	59	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	89	*****				
FOREMOST PAVING, INC.								
	CONTRACT 09993006	TOTALS	3,325,500.78	323,018.92	2,692,003.06	84.3		
*****								
					DISTRICT CONTRACT AMOUNT	343,671,499.66		
					DISTRICT ESTIMATES THIS MONTH	8,375,618.41		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	93,437,623.51		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO	VARIOUS LIMITS: HIDALGO, CAMERON COUNTY	1.000	1,298,367.00	6,885.00	752,173.56	57.9
US0281	VARIOUS LIMITS: STARR, ZAPATA COUNTY					
6059-15-001						
RMC - 605915001	SIGN POST REPLACEMENT					
WORK ORDER-	08-15-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	33			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. (INACTIVE -SEE #10007)						
CONTRACT 07004007		TOTALS	1,298,367.00	6,885.00	752,173.56	57.9
HIDALGO	HIDALGO, CAMERON, JIM HOGG, KENEDY	0.100	466,724.40	69,559.60	206,758.00	44.2
US0083	ZAPATA, BROOKS, STARR, WILLACY COUNTY					
6060-03-001						
RMC - 606003001	REM/INSTALLATION OF RAISED PYMT MARKERS					
WORK ORDER-	09-08-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	36			
PAVEMENT MARKINGS						
CONTRACT 08004006		TOTALS	466,724.40	69,559.60	206,758.00	44.2
DISTRICT CONTRACT AMOUNT					1,765,091.40	
DISTRICT ESTIMATES THIS MONTH					76,444.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE					958,931.56	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BROOKS US 281 REST AREA US0281 BROOKS COUNTY 6055-87-001 SUP - 605587001 REST AREA MAINTENANCE			1.000	104,303.88	7,215.24	80,683.13	77.3
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002101			TOTALS	104,303.88	7,215.24	80,683.13	77.3
BROOKS VARIOUS ROADWAYS IN BROOKS US0281 AND HIDALGO COUNTIES 6056-09-001 SUP - 605609001 PALM TREE TRIMMING			1.000	69,935.00	1,384.50	60,048.25	85.8
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	90				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.							
CONTRACT 04002115			TOTALS	69,935.00	1,384.50	60,048.25	85.8
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY FM1418 VARIOUS ROADWAYS KENEDY/STARR COUNTIES 6055-96-001 SUP - 605596001 LITTER PICKUP SERVICE			1.000	102,542.26	29,303.45	109,878.03	99.9
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002116			TOTALS	102,542.26	29,303.45	109,878.03	99.9
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR US0281 FOR FALFURRIAS MAINTENANCE 6060-22-001 RMC - 606022001 MOWING OF STATE R.O.W.			206.700	85,175.30	0.00	29,687.64	34.8
WORK ORDER-	08-31-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23				
BERT HANER							
CONTRACT 08002103			TOTALS	85,175.30	0.00	29,687.64	34.8
CAMERON VARIOUS LIMITS IN CAMERON COUNTY US0077 VARIOUS LIMITS IN CAMERON COUNTY 6052-60-001 RMC - 605260001 METAL BEAM GUARD FENCE REPAIR			1.000	134,680.00	2,672.50	162,140.00	99.9
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	95				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002110			TOTALS	134,680.00	2,672.50	162,140.00	99.9
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY US0077 FOR THE BROWNSVILLE MNT SECTION 6065-58-001 RMC - 606558001 METAL BEAM GUARD FENCE REPAIR			1.000	41,650.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARRETT CONSTRUCTION CO.							
CONTRACT 02012101			TOTALS	41,650.00	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US0077 6065-63-001 RMC - 606563001 METAL BEAM GUARD FENCE REPAIR				1.000	114,500.00	0.00	0.00	0.0
WORK ORDER-	03-02-01	WORK BEGAN-	03-08-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GARRETT CONSTRUCTION CO.				TOTALS	114,500.00	0.00	0.00	0.0
CAMERON US0077 6054-74-001 RMC - 605474001 .015 MI N. OF FM 802 OVERPASS SOUTH INTERNATIONAL BLVD (SH 4) LANDSCAPE MAINTENANCE				1.000	49,800.00	3,900.00	33,700.00	67.6
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00	*****				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	59	*****				
GULF COAST CONTRACTORS, INC.				TOTALS	49,800.00	3,900.00	33,700.00	67.6
CAMERON US0077 6054-75-001 RMC - 605475001 ON US 77 FROM FM 511 .15 MILES NORTH OF FM 802 LANDSCAPE MAINTENANCE				1.000	57,700.00	3,550.00	38,850.00	67.3
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00	*****				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	57	*****				
GULF COAST CONTRACTORS, INC.				TOTALS	57,700.00	3,550.00	38,850.00	67.3
CAMERON FM0511 6055-90-001 SUP - 605590001 FM 511 SH 48 IN CAMERON COUNTY LANDSCAPE MAINTENANCE				1.000	2,638.35	186.55	2,451.80	92.9
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00	*****				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86	*****				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.				TOTALS	2,638.35	186.55	2,451.80	92.9
CAMERON SH0048 6055-91-001 SUP - 605591001 SH 48 CAMERON COUNTY LANDSCAPE MAINTENANCE				1.000	7,804.92	605.47	7,132.04	91.3
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	*****				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	90	*****				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.				TOTALS	7,804.92	605.47	7,132.04	91.3
CAMERON US0077 6056-03-001 SUP - 605603001 VARIOUS UNDERPASSES IN CAMERON COUNTY LANDSCAPE MAINTENANCE				1.000	7,879.92	656.66	7,223.26	91.6
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	*****				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	90	*****				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.				TOTALS	7,879.92	656.66	7,223.26	91.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CAMERON US0077 6056-04-001 SUP - 605604001 INTERSECTION OF US 77 & LP 499 IN CAMERON COUNTY LANDSCAPE MAINTENANCE		1.000	17,908.80	1,492.40	16,416.40	91.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 90			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108		TOTALS	17,908.80	1,492.40	16,416.40	91.6
CAMERON US0077 6056-07-001 SUP - 605607001 VARIOUS UNDERPASSES IN CAMERON COUNTY LANDSCAPE MAINTENANCE		1.000	11,011.14	786.51	8,651.61	78.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 90			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002111		TOTALS	11,011.14	786.51	8,651.61	78.5
CAMERON US0077 6056-28-001 SUP - 605628001 US 77 TO CAMERON COUNTY LANDSCAPE MAINTENANCE		1.000	16,516.78	1,179.77	12,977.47	78.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 322	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-00 04-13-00 0 88			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113		TOTALS	16,516.78	1,179.77	12,977.47	78.5
CAMERON US0077 6056-29-001 RMC - 605829001 VARIOUS ROADWAYS IN CAMERON COUNTY VARIOUS ROADWAYS IN CAMERON COUNTY CLEANING & SWEEPING OF HIGHWAYS		155.300	44,978.52	5,734.79	36,170.37	80.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-00 120 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-00 08-10-00 0 28			
BENTEX SWEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	5,734.79	36,170.37	80.4
CAMERON SH0004 6060-20-001 RMC - 606020001 VARIOUS ROADWAYS IN CAMERON COUNTY FOR BRONNSVILLE MAINTENANCE MOWING OF STATE R.O.W.		169.850	62,350.40	0.00	15,829.80	25.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 75 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-00 12-15-00 0 26			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002101		TOTALS	62,350.40	0.00	15,829.80	25.3
CAMERON FMC106 6060-28-001 RMC - 606028001 VARIOUS ROADWAYS IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE MOWING OF STATE R.O.W.		194.860	63,492.00	0.00	18,629.00	29.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 88 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 09-21-00 0 36			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	0.00	18,629.00	29.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CAMERON US 83 EXPHY IN CAMERON COUNTY				27.360	116,937.80	4,052.30	45,733.10	39.1
US0083 US 83 EXPHY IN HIDALGO COUNTY								
6060-29-001								
RMC - 606029001 MOWING OF STATE R.O.M.								
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	14					
VELA ENTERPRISES								
CONTRACT 08002110				TOTALS	116,937.80	4,052.30	45,733.10	39.1
CAMERON US 77 EXPHY IN CAMERON COUNTY				24.200	144,150.00	9,300.00	65,100.00	45.1
US0077 FOR SAN BENITO MAINTENANCE								
6060-31-001								
RMC - 606031001 MOWING OF STATE R.O.M.								
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	20					
GULF COAST CONTRACTORS, INC.								
CONTRACT 08002112				TOTALS	144,150.00	9,300.00	65,100.00	45.1
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY				64.700	34,827.15	0.00	0.00	0.0
SH0048 FOR THE BROWNSVILLE MNT SECTION								
6064-78-001								
RMC - 606478001 SQUEEGEE SEAL-POLYMER MODIFIED EMULSION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
3XE, INC.								
CONTRACT 11002103				TOTALS	34,827.15	0.00	0.00	0.0
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY				93.160	45,252.00	3,135.00	3,135.00	6.9
US0077 FOR THE SAN BENITO MNT SECTION								
6064-79-001								
RMC - 606479001 CLEANING & SWEEPING OF HIGHWAYS								
WORK ORDER-	12-13-00	WORK BEGAN-	01-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6					
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)								
CONTRACT 11002105				TOTALS	45,252.00	3,135.00	3,135.00	6.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				1.000	54,800.00	1,576.50	42,623.00	77.7
US0083 VARIOUS LIMITS IN HIDALGO COUNTY								
6052-57-001								
RMC - 605257001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002107				TOTALS	54,800.00	1,576.50	42,623.00	77.7
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				51.260	79,944.00	10,324.00	89,422.00	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY								
6052-97-001								
RMC - 605297001 CLEANING & SWEEPING OF HIGHWAYS								
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)								
CONTRACT 01002111				TOTALS	79,944.00	10,324.00	89,422.00	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HIDALGO US0083 6066-59-001 RMC - 606659001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE EDCOUCH MAINTENANCE OFFICE  CLEANING & SWEEPING OF HIGHWAYS	32.880	45,108.00	3,222.00	3,222.00	7.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 120 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-20-01 0 4			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 0101201		TOTALS	45,108.00	3,222.00	3,222.00	7.1
HIDALGO US0083 6065-59-001 RMC - 606559001	VAR ROADWAYS IN HIDALGO/CAMERON COUNTY FOR THE EDCOUCH MAINTENANCE SECTION  METAL BEAM GUARD FENCE REPAIR	1.000	44,945.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GARRETT CONSTRUCTION CO. CONTRACT 0201202		TOTALS	44,945.00	0.00	0.00	0.0
HIDALGO US0083 6065-60-001 RMC - 606560001	VARIOUS ROADWAYS IN HIDALGO/BROOKS/STARR FOR THE MISSION MAINTENANCE SECTION  METAL BEAM GUARD FENCE REPAIR	1.000	32,830.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GARRETT CONSTRUCTION CO. CONTRACT 0201203		TOTALS	32,830.00	0.00	0.00	0.0
HIDALGO US0083 6065-61-001 RMC - 606561001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE PHARR MAINTENANCE SECTION  METAL BEAM GUARD FENCE REPAIR	1.000	74,100.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-02-01 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-01 03-15-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GARRETT CONSTRUCTION CO. CONTRACT 0201204		TOTALS	74,100.00	0.00	0.00	0.0
HIDALGO US0083 6054-76-001 RMC - 605476001	M. END OF THE WEST O/PASS AT SPUR 487 E. WEST END OF THE SUGAR ROAD OVERPASS  LANDSCAPE MAINTENANCE	1.000	34,986.00	4,802.00	29,498.00	84.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-05-00 144 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-00 04-12-00 0 31			
VELA ENTERPRISES CONTRACT 03002104		TOTALS	34,986.00	4,802.00	29,498.00	84.3
HIDALGO US0083 6054-77-001 RMC - 605477001	ON US 83, W. END OF SLOPE AT SP 487 WEST END OF THE EXPHY 83  LANDSCAPE MAINTENANCE	1.000	57,300.00	2,550.00	38,950.00	67.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-00 144 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-00 04-20-00 0 41			
GULF COAST CONTRACTORS, INC. CONTRACT 03002105		TOTALS	57,300.00	2,550.00	38,950.00	67.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO	VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES		1.000	68,802.24	4,253.84	53,932.30	78.3
USO281							
6055-95-001							
SUP - 605595001	MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	90				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.							
CONTRACT 04002106			TOTALS	68,802.24	4,253.84	53,932.30	78.3
HIDALGO	US 83/281 INTERCHANGE		1.000	97,591.56	6,962.39	84,777.97	86.8
USO083	HIDALGO COUNTY						
6056-05-001							
SUP - 605605001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	90				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002109			TOTALS	97,591.56	6,962.39	84,777.97	86.8
HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY		1.000	78,438.61	0.00	73,615.93	93.8
USO083							
6056-01-001							
SUP - 605601001	LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002114			TOTALS	78,438.61	0.00	73,615.93	93.8
HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY		1.000	105,104.10	0.00	87,586.77	83.3
USO281							
6055-99-001							
SUP - 605599001	LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	76				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002118			TOTALS	105,104.10	0.00	87,586.77	83.3
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	80,500.00	0.00	21,940.00	27.2
USO083	VARIOUS LIMITS IN CAMERON COUNTY						
6053-87-001							
RMC - 605387001	REMOVAL AND TRANSPLANTING TREES						
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	65				
GULF COAST CONTRACTORS, INC.							
CONTRACT 05002101			TOTALS	80,500.00	0.00	21,940.00	27.2
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	85,800.00	6,700.00	52,900.00	61.6
SPO115	VARIOUS LIMITS IN HIDALGO COUNTY						
6057-65-001							
RMC - 605765001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00				
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	17				
GARRETT CONSTRUCTION CO.							
CONTRACT 05002104			TOTALS	85,800.00	6,700.00	52,900.00	61.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO VARIOUS ROADWAYS: HIDALGO, CAMERON		1.000	225,040.00	7,532.00	190,348.00	84.5
FMO088 VARIOUS ROADWAYS: BROOKS, STARR, WILLACY						
6057-88-001						
RMC - 605788001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002101		TOTALS	225,040.00	7,532.00	190,348.00	84.5
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	112,810.00	7,896.00	111,858.00	99.1
FMO495 VARIOUS LIMITS IN HIDALGO COUNTY						
6057-90-001						
RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	71			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002102		TOTALS	112,810.00	7,896.00	111,858.00	99.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO/CAMERON FOR EDCOUCH MAINTENANCE		185.910	56,835.00	0.00	14,890.50	26.1
FMO491						
6060-21-001						
RMC - 606021001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002102		TOTALS	56,835.00	0.00	14,890.50	26.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FOR PHARR MAINTENANCE		166.700	49,874.76	0.00	24,937.38	50.0
FM2061						
6060-25-001						
RMC - 606025001 MOWING OF STATE R.O.W.						
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	41			
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	0.00	24,937.38	50.0
HIDALGO US 281 EXPHY IN HIDALGO COUNTY FOR PHARR MAINTENANCE		25.600	99,986.11	7,697.16	43,591.58	43.5
USO281						
6060-30-001						
RMC - 606030001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	12			
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	7,697.16	43,591.58	43.5
HIDALGO US 281/83 INTERCHANGE JACKSON ROAD (EB & MB MAINLANES)		1.500	128,557.50	30,885.40	129,338.85	99.9
USO281						
6056-78-001						
RMC - 605678001 BRIDGE & ROADWAY MAINTENANCE AND REPAIR						
WORK ORDER-	09-28-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	95			
3XE, INC.						
CONTRACT 09002102		TOTALS	128,557.50	30,885.40	129,338.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO FM0681 6060-24-001 RMC - 606024001	VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY FOR MISSION MAINTENANCE  MOWING OF STATE R.O.W.	176.900	56,007.45	0.00	16,860.15	30.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-18-00 71 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-00 11-14-00 0 15			
GARRETT CONSTRUCTION CO.						
CONTRACT 09002104		TOTALS	56,007.45	0.00	16,860.15	30.1
HIDALGO US0083 6065-13-001 RMC - 606513001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE MISSION MAINTENANCE SECTION  CLEANING AND SWEEPING OF HIGHWAYS	8.930	32,027.00	2,277.00	4,504.00	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-13-00 120 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-01 01-08-01 0 8			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 11002102		TOTALS	32,027.00	2,277.00	4,504.00	14.0
JIM HOGG SH0016 6055-98-001 SUP - 605598001	VARIOUS ROADWAYS IN JIM HOGG & STARR CTY VARIOUS ROADWAYS IN ZAPATA COUNTY  LITTER PICKUP SERVICE	1.000	56,272.03	8,675.29	40,780.54	72.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 324	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-00 04-11-00 0 88			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03	8,675.29	40,780.54	72.4
JIM HOGG FM0649 6060-23-001 RMC - 606023001	VARIOUS ROADWAYS IN JIM HOGG COUNTY FOR HEBBRONVILLE MAINTENANCE  MOWING OF STATE R.O.W.	147.810	39,988.76	0.00	16,370.00	40.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 50 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-01-00 0 32			
REKCA, INC.						
CONTRACT 08002104		TOTALS	39,988.76	0.00	16,370.00	40.9
JIM HOGG FM0649 6057-29-001 RMC - 605729001	VARIOUS ROADWAYS IN JIM HOGG, BROOKS VARIOUS ROADWAYS IN STARR, ZAPATA COUNTY  METAL BEAM GUARD FENCE REPAIR	1.000	77,700.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-00 120 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-01 02-27-01 0 1			
VELA ENTERPRISES						
CONTRACT 11002104		TOTALS	77,700.00	0.00	0.00	0.0
KENEDY US0077 6056-08-001 SUP - 605608001	US 77 IN KENEDY COUNTY  LITTER BARREL	1.000	41,458.48	2,961.32	34,795.51	83.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 90			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48	2,961.32	34,795.51	83.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
STARR VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES		1.000	72,265.26	2,498.66	66,100.22	91.4
US0083 6056-06-001 SUP - 605606001 MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	90			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER CONTRACT 04002110		TOTALS	72,265.26	2,498.66	66,100.22	91.4
STARR VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY FOR RIO GRANDE CITY MAINTENANCE		305.000	129,320.62	0.00	55,957.64	43.2
US0083 6060-27-001 RMC - 606027001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32			
REKCA, INC. CONTRACT 08002108		TOTALS	129,320.62	0.00	55,957.64	43.2
STARR VARIOUS ROADWAYS IN STARR COUNTY		45.700	45,720.00	3,945.00	15,780.00	34.5
US0083 6061-99-001 RMC - 606199001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	10-07-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
COASTAL SHEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 09002101		TOTALS	45,720.00	3,945.00	15,780.00	34.5
STARR VARIOUS ROADWAYS IN STARR, CAMERON, HIDALGO, BROOKS, JIM HOGG AND WILLACY		410.540	278,202.43	22,362.45	31,510.73	11.3
US0083 6060-33-001 RMC - 606033001 TREE TRIMMING AND BRUSH CONTROL						
WORK ORDER-	12-18-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	12			
VELA ENTERPRISES CONTRACT 11002101		TOTALS	278,202.43	22,362.45	31,510.73	11.3
STARR VARIOUS ROADWAYS IN STARR, ZAPATA BROOKS COUNTY		1.000	134,086.00	51,250.00	51,250.00	38.2
US0083 6065-19-001 RMC - 606519001 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	01-18-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES CONTRACT 12002101		TOTALS	134,086.00	51,250.00	51,250.00	38.2
WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	19,360.00	0.00	11,821.00	61.0
US0077 6052-59-001 RMC - 605259001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94			
GARRETT CONSTRUCTION CO. CONTRACT 01002109		TOTALS	19,360.00	0.00	11,821.00	61.0



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLACY US0077 6065-62-001 RMC - 606562001	VARIOUS ROADWAYS IN WILLACY COUNTY FOR THE RAYMONDVILLE MAINTENANCE SECTION  METAL BEAM GUARD FENCE REPAIR		1.000	18,325.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
RIATA ENTERPRISES	CONTRACT 0201205	TOTALS		18,325.00	0.00	0.00	0.0
WILLACY US0077 6053-21-001 RMC - 605321001	US 77 IN WILLACY/KENEDY COUNTY US 77 IN BROOKS/HIDALGO COUNTY  FIREBREAK MAINTENANCE		1.000	21,143.98	0.00	15,857.98	74.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 365 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 05-22-00 0 77				
REKCA, INC.	CONTRACT 03002101	TOTALS		21,143.98	0.00	15,857.98	74.9
WILLACY SH0186 6055-92-001 SUP - 605592001	VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEDY COUNTIES  MAINTENANCE OF PICNIC AREAS		1.000	33,672.22	1,965.68	21,862.23	64.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 90				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.	CONTRACT 04002105	TOTALS		33,672.22	1,965.68	21,862.23	64.9
WILLACY US0077 6056-00-001 SUP - 605600001	VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES  LITTER PICKUP		1.000	98,257.38	10,457.89	90,749.74	92.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-00 365 311	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 04-24-00 0 85				
TIBH INDUSTRIES, INC. T.R.D.I., INC.	CONTRACT 04002119	TOTALS		98,257.38	10,457.89	90,749.74	92.3
WILLACY US0077 6060-26-001 RMC - 606026001	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE  MOWING OF STATE R.O.W.		261.130	153,942.06	0.00	68,925.99	44.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 159 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-00 09-14-00 0 33				
REKCA, INC.	CONTRACT 08002107	TOTALS		153,942.06	0.00	68,925.99	44.8
WILLACY FM1425 6060-32-001 RMC - 606032001	VARIOUS ROADWAYS IN WILLACY, HIDALGO CAMERON, AND BROOKS COUNTY  COLD POUR CRACK SEALING		382.090	261,135.59	43,794.56	58,314.56	22.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-18-00 250 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-00 12-27-00 0 12				
3XE, INC.	CONTRACT 09002103	TOTALS		261,135.59	43,794.56	58,314.56	22.3
				DISTRICT CONTRACT AMOUNT			4,518,271.36
				DISTRICT ESTIMATES THIS MONTH			319,744.28
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,449,309.47

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT INT. OF US 83/SH 85 LP 225 US 83 S INT. 0037-07-014 CSR 37-7-14			1.820	1,707,391.70	0.00	0.00	0.0
LIME TREAT SUBGRADE, REMORK BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.			TOTALS	1,707,391.70	0.00	0.00	0.0
DIMMIT AT NUECES RIVER ON DIAMOND H RANCH RD. CR 1.8 MI WEST OF F.M. 1019 0922-49-002 BR 99(687)OX			0.117	463,757.00	0.00	0.00	0.0
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUMMIT CONTRACTING, LTD.			TOTALS	463,757.00	0.00	0.00	0.0
DIMMIT THE DIMMIT/ZAVALA COUNTY LINE US 83 0.2 MI. NORTH OF LOOP 517 0037-05-038 CSR 37-5-38			7.099	4,879,936.92	281,253.50	315,847.93	6.7
GRADING, BASE & SURFACE							
WORK ORDER-	11-14-00	WORK BEGAN-	01-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	14	*****			
E. E. HOOD & SONS, INC.			TOTALS	4,879,936.92	281,253.50	315,847.93	6.7
DUVAL 3.3 MI. SOUTH OF SH 359 SH 339 FM 716 0623-02-022 CSR 623-2-22			8.864	1,973,291.27	224,041.01	660,876.28	34.8
GRAD, BASE, STRUCTURES AND SURFACE							
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	38	*****			
FOREMOST PAVING, INC.			TOTALS	1,973,291.27	224,041.01	660,876.28	34.8
DUVAL SH 16 SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES 0623-01-017 CSR 623-1-17			16.100	2,199,544.64	159,741.42	922,935.04	44.1
GRAD, BASE, SURFACE, SIGNING & STRIPING							
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	47	*****			
FOREMOST PAVING, INC.			TOTALS	2,199,544.64	159,741.42	922,935.04	44.1
DUVAL SH 44 ETC 0237-06-028 C 237-6-28			0.500	328,997.75	0.00	0.00	0.0
INTERCONNECT TRAFFIC SIGNALS							
WORK ORDER-	11-08-00	WORK BEGAN-	01-23-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	33	*****			
STAR OPERATIONS, INC.			TOTALS	328,997.75	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LASALLE ETC	1.06 MI. SOUTH OF FM 468	LA		1.226	1,988,109.10	167,043.61	1,971,722.24	99.9
IH 35	SALLE/FRIO COUNTY LINE							
0017-08-065								
IM 35-2(292)	BRIDGE WORK							
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	156					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	80					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003050				TOTALS	1,988,109.10	167,043.61	1,971,722.24	99.9
LASALLE	FRIO COUNTY LINE			8.411	4,781,061.58	406,344.37	4,262,482.21	92.8
IH 35	0.6 MILES NORTH OF GARDENDALE							
0017-08-064								
IM 35-1(67)	SUBGRADE, BASE, & SURFACE							
WORK ORDER-	03-07-00	WORK BEGAN-	09-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	59					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003067				TOTALS	4,781,061.58	406,344.37	4,262,482.21	92.8
LASALLE	INTERSECTION OF BI 35			0.400	82,276.00	4,043.52	4,043.52	5.1
BI 35-C	AND ENCINAL RD IN ENCINAL							
0018-09-004								
C 18-9-4	UPGRADE OF EXISTING FLASHING BEACON							
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60					
V. C. HUFF, INC.								
CONTRACT 12003063				TOTALS	82,276.00	4,043.52	4,043.52	5.1
MAVERICK	AT DRAINAGE DITCH ON MARINES RD.			0.059	109,640.00	0.00	0.00	0.0
CR	0.248 MI EAST OF U.S. 277							
0922-10-018								
BR 2001(277)0X	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 02013032				TOTALS	109,640.00	0.00	0.00	0.0
MAVERICK	AT ROSITA CREEK			0.099	258,064.47	0.00	0.00	0.0
FM 2030								
1229-06-005								
BR 2001(275)	REPLACE BRIDGE STRUCTURE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 02013073				TOTALS	258,064.47	0.00	0.00	0.0
MAVERICK ETC	E. END OF LAMPASITAS CREEK	1.5		19.877	3,407,855.82	0.00	0.00	0.0
US 277 ETC	MI. E., ETC.							
0300-01-069								
CPM 300-1-69	FOR THE CONSTRUCTION OF A CONCRETE PAVEMENT OVERLA							
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 02013076				TOTALS	3,407,855.82	0.00	0.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MAVERICK FM 375 FM 1021 3.0 MI. SOUTH 1229-01-036 STP 2000(749)R GRAD, BASE, STRUCTURE & SURF		3.026	5,194,866.21	101,849.78	435,462.82	8.8
WORK ORDER-	08-03-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	27			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	101,849.78	435,462.82	8.8
MAVERICK ETC AT COMAL STREET, ETC. US 57 ETC 0300-01-067 STP 2000(805)HES TRAFFIC SIGNALS, PAVEMENT MARKINGS		0.600	596,526.55	20,753.74	174,883.54	30.8
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	34			
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	20,753.74	174,883.54	30.8
MAVERICK 0.45 MI N OF FM 1588 US 277 0.4 MI S OF SECO CR (B277) 0299-04-048 NH 99(400) GR, STR, BASE & SURF		2.250	4,436,015.36	67,248.61	2,469,174.91	58.5
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	75			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	67,248.61	2,469,174.91	58.5
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS US 57 0.36 MI NE OF FM 481 0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON		4.196	2,734,466.26	13,606.35	3,099,578.63	99.9
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	116			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	13,606.35	3,099,578.63	99.9
MAVERICK US 277, N OF EAGLE PASS MAIN BU 277N ETC STREET 0299-13-009 NH 97(528) GRAD, STR, BASE, SURF		12.992	3,801,011.69	8,533.64	3,545,557.22	98.1
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	124			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	89			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	8,533.64	3,545,557.22	98.1
VAL VERDE ETC GIBBS TO BRADDIE, ETC. US 90 ETC 0022-10-041 STP 2000(116)HES INTERCONNECT & UPGRADE TRAFFIC SIGNALS		2.710	455,566.75	7,220.00	461,131.23	99.9
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99			
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	7,220.00	461,131.23	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VAL VERDE	ETC	TERRELL CO LINE	11.3	245.052	3,492,843.32	0.00	0.00	0.0
US 90	ETC	MI E OF TERRELL CO LINE, ETC.						
0022-04-018								
CPM 22-4-18		SEAL COAT						
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. MAGNER & CO., INC.								
CONTRACT 02013005				TOTALS	3,492,843.32	0.00	0.00	0.0
VAL VERDE		EDWARDS CO. LINE	11.475		8,152,146.30	985,140.50	4,928,938.69	63.6
US 277		12.9 KM. SOUTH						
0160-04-020								
STP 99(506)R		GRAD, STRUC, BASE & SURFACE						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	43					
ALLEN KELLER COMPANY								
CONTRACT 03003050				TOTALS	8,152,146.30	985,140.50	4,928,938.69	63.6
VAL VERDE		BEDELL AVE IN DEL RIO	8.149		5,336,712.19	391,806.70	3,476,776.45	67.8
US 90		AVE F						
0023-01-067								
NH 99(307)		GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	93					
PRICE CONSTRUCTION, INC.								
CONTRACT 09993005				TOTALS	5,336,712.19	391,806.70	3,476,776.45	67.8
VAL VERDE		JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	0.001		119,000.00	0.00	119,000.00	99.9
VA								
0922-12-007								
STP 95(157)TE		TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	95					
AMERICAS CONTRACTING, INC.								
CONTRACT 10963069				TOTALS	119,000.00	0.00	119,000.00	99.9
WEBB		1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"	0.473		1,867,770.43	466,171.30	1,396,711.07	77.8
IH 35		UNIROYAL INDUSTRIAL PARK INTERCHANGE						
0018-05-056								
CC 18-5-56		GRAD, BASE, STRUCTURE AND SURF						
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	69					
PRICE CONSTRUCTION, INC.								
CONTRACT 03003080				TOTALS	1,867,770.43	466,171.30	1,396,711.07	77.8
WEBB		2.8 KM N. OF U.S. 59	7.781		99,700.00	0.00	86,051.45	90.8
LP 20		1.9 KM S. OF S.H. 359						
0086-14-017								
CL 86-14-17		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKWU								
CONTRACT 06973022				TOTALS	99,700.00	0.00	86,051.45	90.8

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HEBB IH 35 0018-06-128 CSR 18-6-128 ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO) GRAD, STR, BASE SURF, SIGN & STRIPING			3.837	4,981,525.16	226,430.59	4,074,770.11	86.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 373 461	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-98 08-22-98 71 103				
PRICE CONSTRUCTION, INC.			TOTALS	4,981,525.16	226,430.59	4,074,770.11	86.4
HEBB US 83 0038-01-031 NH 2000(662) 8.2 MI S OF LP 20 IN LAREDO ZAPATA COUNTY LINE GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG			6.829	17,937,250.43	924,625.33	4,650,841.76	27.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 574 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 09-27-00 0 16				
PRICE CONSTRUCTION, INC.			TOTALS	17,937,250.43	924,625.33	4,650,841.76	27.0
HEBB IH 35 0018-06-131 NH 99(462) 2.8 MI N OF THE LOOP 20/IH 35 INT 0.75 MI S OF THE LOOP 20/IH 35 INT GRAD, STRUCTURES, BASE, AND SURFACING			4.789	59,654,209.77	1,293,356.27	38,115,893.95	67.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 806 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-99 10-07-99 0 44				
DEAVERS CONSTRUCTION, L.P.			TOTALS	59,654,209.77	1,293,356.27	39,418,515.89	69.5
HEBB IH 35 0018-06-120 CD 18-6-120 (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO TRAFFIC SIGNALS			0.001	1,096,000.00	0.00	1,381,652.72	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-95 216 295	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-95 10-12-95 80 99	ESTIMATE HAS BEEN BY-PASSED			
MICA CORPORATION			TOTALS	1,096,000.00	0.00	1,381,652.72	99.9
HEBB CS 0922-33-060 CUS 922-33-60 ON MEADOW ST. IN LAREDO AT CHACON CREEK STRUCTURE, GRAD, BASE AND SURFACE			0.420	1,464,858.92	119,037.27	119,037.27	8.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-20-00 103 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-01 01-05-01 0 19				
SUMMIT CONTRACTING, LTD.			TOTALS	1,464,858.92	119,037.27	119,037.27	8.4
HEBB FM 1472 2150-04-035 CD 2150-4-35 AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK			5.417	332,237.64	0.00	181,860.53	57.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 80 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-97 11-30-97 0 43				
MICA CORPORATION			TOTALS	332,237.64	0.00	181,860.53	57.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WEBB CS	ON SANTA MARIA/FROM SCOTT FM 1472		4.000	798,988.60	0.00	0.00	0.0
0922-33-041 STP 2000(276)HES INTERCONNECT TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
V. C. HUFF, INC.							
CONTRACT 10003039			TOTALS	798,988.60	0.00	0.00	0.0
WEBB IH 35	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		6.249	3,557,731.33	0.00	3,491,397.63	99.9
0018-06-133 CSR 18-6-133 STR, INLET, MILL, SURF							
WEBB IH 35	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		0.001	132,780.21	0.00	190,623.05	99.9
0018-06-140 CD 18-6-140 LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45	*****			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	113	*****			
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 10973041			TOTALS	3,690,511.54	0.00	3,682,020.68	99.9
WEBB FM 1472	5.1 KM NORTHWEST OF IH 35		5.100	1,481,499.29	158,380.43	1,178,832.76	86.3
2150-04-037 CPM 2150-4-37 CONCRETE PAVEMENT, ACP OVERLAY							
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	177	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10983058			TOTALS	1,481,499.29	158,380.43	1,178,832.76	86.3
WEBB SH 359	2.0 KM E OF LOOP 20		5.840	7,210,761.32	0.00	5,413,496.38	78.9
0086-01-048 STP 98(233)UM GRAD, BASE, SURF, CURB, STRUC, SIGNING							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	50	*****			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	99	*****			
FOREMOST PAVING, INC.							
CONTRACT 11983049			TOTALS	7,210,761.32	0.00	5,413,496.38	78.9
WEBB US 83	LP 20 PALO BLANCO		1.400	196,081.50	0.00	0.00	0.0
0038-01-047 STP 2001(104)HES UPGRADE TRAFFIC SIGNAL							
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
V. C. HUFF, INC.							
CONTRACT 12003062			TOTALS	196,081.50	0.00	0.00	0.0
WEBB FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE		3.043	32,842,589.99	0.00	33,924,482.64	99.9
3483-01-010 NH 98(488) GRADING,STRS, CONC PVT, SIGNING,ILLUM.							
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	16	*****			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	97	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12983031			TOTALS	32,842,589.99	0.00	33,924,482.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ZAVALA	FM 2691		3.256	731,493.22	0.00	0.00	0.0
FM 393	DIMMIT/ZAVALA COUNTY LINE						
0878-01-009	GRAD, BASE, STRUCTURES AND SURFACE						
AR 878-1-9							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.	CONTRACT 02013044		TOTALS	731,493.22	0.00	0.00	0.0
ZAVALA	0.3 MI S OF FM 65		1.250	2,406,812.64	196,619.79	2,305,476.02	99.9
US 83	0.4 MI N OF FM 1433						
0037-03-063	RECONSTRUCT, GRADING AND STRUCTURES						
STP 2000(265)RM							
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	*****			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	60	*****			
PRICE CONSTRUCTION, INC.	CONTRACT 03003018		TOTALS	2,406,812.64	196,619.79	2,305,476.02	99.9
*****							
DISTRICT CONTRACT AMOUNT						193,291,371.33	
DISTRICT ESTIMATES THIS MONTH						6,223,247.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE						124,662,159.99	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUVAL	SH0016, ETC.			0.001	176,274.31	0.00	11,310.63	6.4
SH0016	VARIOUS							
6044-33-001								
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	81					
FLASHER EQUIPMENT COMPANY								
	CONTRACT 06994007			TOTALS	176,274.31	0.00	11,310.63	6.4
				DISTRICT CONTRACT AMOUNT			176,274.31	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			11,310.63	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DINMIT US 83 US0083 FM 186, ETC. 6052-05-001 RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY		243.380	90,037.49	20,917.62	58,780.74	65.2
WORK ORDER- 06-28-00 WORK BEGAN- 07-05-00 DATE WORK COMPLETED- TIME COMPUTED- 07-05-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 239 PERCENT TIME USED- 65						
JOHN M. SHILLING, INC. CONTRACT 03002201		TOTALS	90,037.49	20,917.62	58,780.74	65.2
DINMIT US0083 US0083 6058-85-001 SUP - 605885001 PICNIC AREA MAINTENANCE		0.001	30,906.96	2,400.77	19,392.44	62.7
WORK ORDER- 07-03-00 WORK BEGAN- 07-03-00 DATE WORK COMPLETED- TIME COMPUTED- 07-03-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 241 PERCENT TIME USED- 66						
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC. CONTRACT 05002204		TOTALS	30,906.96	2,400.77	19,392.44	62.7
DUVAL SH0044 SH0044 US0359, ETC. 6060-05-001 RMC - 606005001 MOWING HIGHWAY RIGHT-OF-WAY		329.790	109,032.00	0.00	33,147.60	30.4
WORK ORDER- 12-04-00 WORK BEGAN- 12-07-00 DATE WORK COMPLETED- TIME COMPUTED- 12-07-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 84 PERCENT TIME USED- 23						
BERT HANER CONTRACT 08002202		TOTALS	109,032.00	0.00	33,147.60	30.4
DUVAL US 59 US0059 SH 16, ETC. 6054-33-001 SUP - 605433001 LITTER PICKUP MAINTENANCE		0.001	15,933.80	0.00	7,966.90	50.0
WORK ORDER- 10-09-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 134 PERCENT TIME USED- 36						
TIBH INDUSTRIES, INC. T.R.D.I., INC. CONTRACT 09002202		TOTALS	15,933.80	0.00	7,966.90	50.0
DUVAL US 59 US0059 SH 16, ETC. 6064-91-001 SUP - 606491001 PICNIC AREA MAINTENANCE		0.001	76,745.90	5,551.78	17,321.48	22.5
WORK ORDER- 11-30-00 WORK BEGAN- 12-01-00 DATE WORK COMPLETED- TIME COMPUTED- 12-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 90 PERCENT TIME USED- 24						
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER CONTRACT 11002202		TOTALS	76,745.90	5,551.78	17,321.48	22.5
KINNEY US 90 EAST US0090 US 90 EAST 6056-10-001 SUP - 605610001 REST AREA MAINTENANCE		0.001	34,133.04	2,844.42	31,288.62	91.6
WORK ORDER- 03-31-00 WORK BEGAN- 04-01-00 DATE WORK COMPLETED- TIME COMPUTED- 04-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 334 PERCENT TIME USED- 91						
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER CONTRACT 02002203		TOTALS	34,133.04	2,844.42	31,288.62	91.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KINNEY US0090 US0277 6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE				0.001	15,419.70	950.70	11,229.45	72.8
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER								
CONTRACT 04002202				TOTALS	15,419.70	950.70	11,229.45	72.8
KINNEY US0090 US0277 6057-86-001 RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY				209.260	86,329.67	0.00	60,978.96	70.6
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56					
G & G MOWING, COMPANY								
CONTRACT 06002202				TOTALS	86,329.67	0.00	60,978.96	70.6
KINNEY US 90 US0090 SH 131, ETC. 6067-69-001 SUP - 606769001 LITTER PICKUP MAINTENANCE				0.001	17,900.72	1,169.16	1,169.16	6.5
WORK ORDER-	01-31-01	WORK BEGAN-	02-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 12002203				TOTALS	17,900.72	1,169.16	1,169.16	6.5
LASALLE IH0035 IH0035 6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE				0.001	35,741.16	2,778.52	22,688.64	63.4
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66					
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.								
CONTRACT 05002203				TOTALS	35,741.16	2,778.52	22,688.64	63.4
MAVERICK US0277 US0277 6062-11-001 SUP - 606211001 PICNIC AREA MAINTENANCE				0.001	41,941.92	3,002.12	18,664.52	44.5
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 08002203				TOTALS	41,941.92	3,002.12	18,664.52	44.5
MAVERICK US 277 US0277 US 57, ETC. 6066-96-001 SUP - 606696001 LITTER PICKUP MAINTENANCE				0.001	25,837.60	1,949.20	3,999.60	15.4
WORK ORDER-	01-12-01	WORK BEGAN-	01-16-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11002203				TOTALS	25,837.60	1,949.20	3,999.60	15.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VAL VERDE US0090 6056-72-001 SUP - 605672001	US0090, ETC. US0090, ETC. LANDSCAPE MAINTENANCE	0.001	21,080.28	810.78	12,161.70	57.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-00 365 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-00 05-03-00 0 82			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 04002203		TOTALS	21,080.28	810.78	12,161.70	57.6
VAL VERDE US0090 6057-87-001 RMC - 605787001	US0090 FM1024 MOWING HIGHWAY RIGHT-OF-WAY	303.240	145,683.12	0.00	101,060.32	69.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 365 231	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-00 07-13-00 0 63			
SQUARE G, INC.						
CONTRACT 06002203		TOTALS	145,683.12	0.00	101,060.32	69.3
VAL VERDE US0277 6062-85-001 SUP - 606285001	US0277 US0090, ETC. PICNIC AREA MAINTENANCE	0.001	30,841.44	2,311.73	14,700.67	47.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 358 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 09-11-00 0 47			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 08002204		TOTALS	30,841.44	2,311.73	14,700.67	47.6
VAL VERDE US0090 6067-02-001 SUP - 606702001	US 90 SP 239, ETC. LITTER PICKUP MAINTENANCE	0.001	18,543.93	1,487.94	2,623.54	14.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-01 365 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 01-22-01 0 10			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11002204		TOTALS	18,543.93	1,487.94	2,623.54	14.1
VAL VERDE US0090 6065-77-001 RMC - 606577001	US0090 US0090 LANDSCAPING	0.244	27,900.00	12,275.00	12,275.00	43.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 180 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 9			
JAY MILLER CONSTRUCTION						
CONTRACT 12002202		TOTALS	27,900.00	12,275.00	12,275.00	43.9
WEBB IH0035 6065-76-001 RMC - 606576001	IH0035 IH0035 WIDENING OF AN EXISTING PAVEMENT ROAD	0.001	0.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC.						
CONTRACT 01012203		TOTALS	0.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WEBB	IH0035			0.001	130,549.62	9,993.21	9,993.21	7.6
IH0035 6068-59-001 SUP - 606859001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	01-31-01	WORK BEGAN-	02-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER								
CONTRACT 01012206				TOTALS	130,549.62	9,993.21	9,993.21	7.6
WEBB	US0083			0.001	5,144.52	428.71	3,429.68	66.6
6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	81					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 04002204				TOTALS	5,144.52	428.71	3,429.68	66.6
WEBB	IH 35			0.001	182,372.00	0.00	183,164.73	100.0
IH0035 6056-93-001 RMC - 605693001 REPLACEMENT AND RELOCATION OF SIGNS								
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-	03-06-01	TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	106					
TONY A. ENTERPRISES, INC.								
CONTRACT 05002202				TOTALS	182,372.00	0.00	183,164.73	100.0
WEBB	IH 35			0.001	52,900.00	4,125.00	82,700.00	99.9
IH0035 6038-82-001 RMC - 603882001 MAINTENANCE OF ILLUMINATION SYSTEM								
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	274					
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	95					
STAR OPERATIONS, INC.								
CONTRACT 05992201				TOTALS	52,900.00	4,125.00	82,700.00	99.9
WEBB	IH0035			5.000	178,903.18	6,891.13	90,401.58	50.5
IH0035 6057-98-001 SUP - 605798001 LANDSCAPE MAINTENANCE								
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 06002204				TOTALS	178,903.18	6,891.13	90,401.58	50.5
WEBB	IH0035			277.290	153,692.00	14,588.00	15,638.00	10.1
IH0035 6060-04-001 RMC - 606004001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					
BERT HANER								
CONTRACT 08002201				TOTALS	153,692.00	14,588.00	15,638.00	10.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
WEBB	IH0035	7.000	116,724.00	12,358.00	65,374.00	56.0
IH0035						
6059-24-001						
RMC - 605924001 LANDSCAPE MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09002201		TOTALS	116,724.00	12,358.00	65,374.00	56.0
*****						
WEBB	IH 35	0.001	76,084.78	5,481.48	16,642.76	21.8
IH0035						
6064-90-001						
SUP - 606490001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC.						
BORDER REGION MHR COMMUNITY CENTER						
CONTRACT 11002201		TOTALS	76,084.78	5,481.48	16,642.76	21.8
*****						
WEBB	IH 35	8.500	32,096.64	1,267.36	1,267.36	3.9
IH0035						
6063-63-001						
RMC - 606363001 CLEANING & SWEEPING HIGHWAYS						
WEBB	FM 1472	3.500	10,168.32	423.68	423.68	4.1
FM1472						
6063-63-002						
RMC - 606362002 CLEANING & SWEEPING HIGHWAYS						
WEBB	LOOP 20	4.800	10,168.32	423.68	423.68	4.1
LP0020						
6063-63-003						
RMC - 606363003 CLEANING & SWEEPING HIGHWAYS						
WEBB	SPUR 400	0.500	5,084.16	423.68	423.68	8.3
SP0400						
6063-63-004						
RMC - 606363004 CLEANING & SWEEPING HIGHWAYS						
WEBB	SH359	2.000	10,168.32	423.68	423.68	4.1
SH0359						
6063-63-005						
RMC - 606363005 CLEANING & SWEEPING HIGHWAYS						
WEBB	LOOP 20 WEST	15.530	54,113.28	0.00	0.00	0.0
IH0035						
6063-63-006						
RMC - 606363006 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-09-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
BENTEX SWEEPING, INC.						
CONTRACT 12002201		TOTALS	121,799.04	2,962.08	2,962.08	2.4
*****						
ZAVALA	US 57	252.800	98,059.00	0.00	60,927.49	62.1
US0057						
6053-98-001						
RMC - 605398001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	79			
G & G MOWING, COMPANY						
CONTRACT 02002202		TOTALS	98,059.00	0.00	60,927.49	62.1
*****						

MIS.CIS.19  
DISTRICT 23

MONTHLY LOCAL LET MAINTENANCE REPORT  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ZAYALA	US0083			0.001	24,624.24	1,914.77	19,181.35	77.8
US0057	US0083							
6056-70-001								
SUP - 605670001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.								
CONTRACT 04002201				TOTALS	24,624.24	1,914.77	19,181.35	77.8
DISTRICT CONTRACT AMOUNT							1,964,861.11	
DISTRICT ESTIMATES THIS MONTH							117,192.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE							979,864.22	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN FISK AVE, SOUTH AVE K IN BROWNWOOD		1.081	10,654,958.44	863,868.83	3,049,138.44	29.8
FM 2524 2377-01-017 STP 2000(42)UM REPL RR U/P & RECONST PAV STR  WORK ORDER- 09-01-00 WORK BEGAN- 09-06-00 DATE WORK COMPLETED- TIME COMPUTED- 09-06-00 CONTRACT WORKING DAYS- 442 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 148 PERCENT TIME USED- 33						
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003071		TOTALS	10,654,958.44	863,868.83	3,049,138.44	29.8
BROWN AT C. C. WOODSON ROAD		0.087	118,569.10	57,782.47	81,984.50	72.0
FM 2525 2436-01-019 C 2436-1-19 IMPROVE VERT ALIGNMENT, ILLUM & BEACONS  WORK ORDER- 10-12-00 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 18 PERCENT TIME USED- 40						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09003072		TOTALS	118,569.10	57,782.47	81,984.50	72.0
BROWN ETC DISTRICTWIDE		346.455	6,212,867.07	0.00	0.00	0.0
US 84 ETC VARIOUS LOCATIONS 0054-07-062 CPM 54-7-62 SEAL COAT  WORK ORDER- 01-08-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JOE RICHARDS, INC.						
CONTRACT 12003049		TOTALS	6,212,867.07	0.00	0.00	0.0
COLEMAN SH 206 BROWN C/L		5.850	603,834.07	21,665.13	65,892.91	11.3
FM 585 1035-02-006 CSR 1035-2-6 SCARIFY EXISTING ROAD, ADD BASE & SURFACE  WORK ORDER- 12-22-00 WORK BEGAN- 01-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-07-01 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 30						
ROBERT L. CARROLL, INC.						
CONTRACT 12003085		TOTALS	603,834.07	21,665.13	65,892.91	11.3
COMANCHE LEON RIVER, NORTH EASTLAND COUNTY LINE		6.377	2,238,775.13	106,884.07	718,702.42	33.7
SH 16 0288-04-011 STP 2000(844)R BASE OVERLAY AND SAFETY TREAT STR  WORK ORDER- 09-19-00 WORK BEGAN- 09-26-00 DATE WORK COMPLETED- TIME COMPUTED- 10-05-00 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 32						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13	106,884.07	718,702.42	33.7
COMANCHE ETC ON CR 477 AT WILLOW CREEK, ETC.		0.435	689,482.60	70,851.65	300,154.73	45.3
CR 0923-17-028 BR 96(295)OX REPLACING BRIDGE AND APPROACHES  WORK ORDER- 10-12-00 WORK BEGAN- 10-30-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 27						
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60	70,851.65	300,154.73	45.3

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EASTLAND	SH 112, E			7.117	1,860,674.77	0.00	0.00	0.0
FM 101	RANGER CITY LIMIT							
0708-01-024								
AR 708-1-24	MDN, FLEX BASE, SFTY, SURF, AND STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRATER EQUIPMENT CO., INC.								
CONTRACT 03013031				TOTALS	1,860,674.77	0.00	0.00	0.0
EASTLAND	AMMERMAN, E			1.330	2,898,225.14	289,254.27	1,358,065.37	48.8
SH 6	SEAMANN STREET							
0007-04-094								
CD 7-4-94	RECONSTRUCT URBAN CURB & GUTTER SECTION							
WORK ORDER-	09-15-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	36					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08003074				TOTALS	2,898,225.14	289,254.27	1,358,065.37	48.8
LAMPASAS	ADAMSVILLE, NORTH			8.431	325,463.39	0.00	0.00	0.0
US 281	0.5 MILE S OF CR 105							
0251-04-020								
CPM 251-4-20	MICROSURFACE							
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 02013092				TOTALS	325,463.39	0.00	0.00	0.0
LAMPASAS	CORYELL C/L			5.709	2,545,695.64	52,680.80	2,291,921.30	94.7
US 281	0.491 MI S OF CR 105							
0251-04-019								
CSR 251-4-19	REGRADE, SAFETY TREAT STR, BASE & SURF							
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	84					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11993074				TOTALS	2,545,695.64	52,680.80	2,291,921.30	94.7
MCCULLOCH	US 87, W			1.043	1,727,021.89	140,837.94	465,128.69	28.0
US 190	WEST CITY LIMIT OF BRADY							
0129-01-024								
STP 2000(723)R	REHAB RDWY, C&G AND ILLUMINATION							
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53					
REECE ALBERT, INC.								
CONTRACT 07003035				TOTALS	1,727,021.89	140,837.94	465,128.69	28.0
MCCULLOCH	US 87			1.137	652,856.45	85,658.06	446,116.22	71.1
FM 2309	GULF COLORADO AND SAN SABA RAILROAD							
1102-01-028								
CSR 1102-1-28	PLANING, ACP, CURB & GUTTER							
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	72					
REECE ALBERT, INC.								
CONTRACT 07003059				TOTALS	652,856.45	85,658.06	446,116.22	71.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN SABA ON CR 189 AT SAN SABA RIVER		0.890	1,086,765.67	76,068.15	209,305.20	20.2
CR 0923-25-007 BR 96(321)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-10-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15			
DAYCO CONSTRUCTION CO.						
CONTRACT 08003058		TOTALS	1,086,765.67	76,068.15	209,305.20	20.2
DISTRICT CONTRACT AMOUNT					31,615,189.36	
DISTRICT ESTIMATES THIS MONTH					1,765,551.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE					8,986,409.78	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BROWN	VARIOUS		0.003	488,798.40	0.00	611,641.20	99.9
US0377	" "						
6057-56-001							
RMC - 605756001	DISTRICT-WIDE PAVEMENT MARKINGS						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	37	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06004003			TOTALS	488,798.40	0.00	611,641.20	99.9
BROWN	VARIOUS		0.001	421,100.00	100,235.00	114,395.00	27.1
US0377	" "						
6054-64-001							
RMC - 605464001	METAL BEAM GUARD FENCE REPAIR AS NEEDED						
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08004011			TOTALS	421,100.00	100,235.00	114,395.00	27.1
*****							
DISTRICT CONTRACT AMOUNT						909,898.40	
DISTRICT ESTIMATES THIS MONTH						100,235.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						726,036.20	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BROWN US0067 6063-07-001 RMC - 606307001			0.001	36,500.00	2,168.64	8,366.67	22.9
PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-00	WORK BEGAN-	11-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	27				
KIRKLIN CONSTRUCTION CO.							
CONTRACT 10002304			TOTALS	36,500.00	2,168.64	8,366.67	22.9
*****			0.001	82,272.50	0.00	50,438.04	61.3
COLEMAN US0084 6037-82-001 RMC - 603782001							
VARIOUS " "							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992308			TOTALS	82,272.50	0.00	50,438.04	61.3
*****			0.001	7,375.00	0.00	0.00	0.0
COLEMAN SH0206 6047-10-001 RMC - 604710001							
VARIOUS " "							
INSTALL CHAIN LINK FENCE							
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. E. TANKERSLEY							
CONTRACT 09992302			TOTALS	7,375.00	0.00	0.00	0.0
*****			0.001	24,984.00	639.40	10,729.40	42.9
COMANCHE SH0036 6053-27-001 RMC - 605327001							
VARIOUS " "							
PICNIC AREA MAINTENANCE							
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	54	*****			
JERILYN MCKINNEY							
CONTRACT 01002301			TOTALS	24,984.00	639.40	10,729.40	42.9
*****			0.001	172,706.66	0.00	130,248.92	75.4
COMANCHE US0067 6043-25-001 RMC - 604325001							
VARIOUS " "							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	26	*****			
C & D MAINTENANCE, INC.							
CONTRACT 05992301			TOTALS	172,706.66	0.00	130,248.92	75.4
*****			0.001	19,998.28	0.00	5,132.70	25.6
COMANCHE SH0036 6044-12-001 RMC - 604412001							
VARIOUS " "							
PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26	*****			
D & D MOWING							
CONTRACT 06992304			TOTALS	19,998.28	0.00	5,132.70	25.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COMANCHE SH0016 6057-75-001 RMC - 605775001	DOMTOWN DELEON " " CHANNEL MAINTENANCE	0.020	88,747.80	44,436.00	119,253.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-00 35 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-00 10-02-00 10 73			
ROBERT L. CARROLL, INC.						
CONTRACT 08002303		TOTALS	88,747.80	44,436.00	119,253.00	99.9
EASTLAND IH0020 6061-79-001 RMC - 606179001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	366.670	307,799.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JARED EGGEMEYER CO.						
CONTRACT 09002301		TOTALS	307,799.80	0.00	0.00	0.0
LAMPASAS US0281 6064-86-001 RMC - 606486001	VARIOUS " " LITTER PICKUP AND DISPOSAL	0.001	41,385.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-01 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-01 03-06-01 0 0			
SPICEWOOD ENTERPRISES, INC.						
CONTRACT 01012301		TOTALS	41,385.60	0.00	0.00	0.0
LAMPASAS US0281 6031-92-001 RMC - 603192001	VARIOUS " " LITTER PICKUP AND DISPOSAL	0.001	32,188.80	0.00	25,402.72	78.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-99 64 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-99 03-15-99 0 71	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80	0.00	25,402.72	78.9
LAMPASAS FM0580 6034-97-001 RMC - 603497001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	220.380	117,986.84	6,422.94	92,681.34	78.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 102 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-19-99 0 59			
LL&N						
CONTRACT 01992304		TOTALS	117,986.84	6,422.94	92,681.34	78.5
LAMPASAS US0281 6044-96-001 RMC - 604496001	VARIOUS " " PICNIC AREA MAINTENANCE	0.100	30,948.80	1,100.90	22,036.60	71.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 520 384	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 73			
JOE D. MCGEE						
CONTRACT 07992303		TOTALS	30,948.80	1,100.90	22,036.60	71.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAMPASAS VARIOUS			24.820	22,374.00	13,480.00	13,480.00	60.2
FM1690 6044-97-001 RMC - 604497001							
WORK ORDER-	01-31-01	WORK BEGAN-	02-12-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	46				
LL&N							
CONTRACT 08002302			TOTALS	22,374.00	13,480.00	13,480.00	60.2
MCCULLOCH VARIOUS			29.970	24,994.81	0.00	0.00	0.0
FM1028 6059-83-001 RMC - 605983001							
MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 08002304			TOTALS	24,994.81	0.00	0.00	0.0
MILLS VARIOUS			206.820	109,187.20	0.00	90,548.44	82.9
US0084 6034-98-001 RMC - 603498001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	22				
HAMILTON MOWING							
CONTRACT 01992305			TOTALS	109,187.20	0.00	90,548.44	82.9
SAN SABA VARIOUS			0.100	32,970.00	1,145.40	23,095.30	70.0
US0190 6044-95-001 RMC - 604495001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	72				
JOE D. MCGEE							
CONTRACT 07992302			TOTALS	32,970.00	1,145.40	23,095.30	70.0
STEPHENS VARIOUS			0.001	33,078.00	0.00	0.00	0.0
US0180 6066-52-001 RMC - 606652001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KIRKLIN CONSTRUCTION CO.							
CONTRACT 01012302			TOTALS	33,078.00	0.00	0.00	0.0
STEPHENS VARIOUS			0.001	24,938.36	0.00	0.00	0.0
US0180 6066-66-001 RMC - 606666001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS CUTTERS							
CONTRACT 01012303			TOTALS	24,938.36	0.00	0.00	0.0

MIS.CIS.19  
 DISTRICT 24

MONTHLY LOCAL LET MAINTENANCE REPORT  
 AS OF MAR 12, 2001

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
STEPHENS	VARIOUS			27.300	22,000.00	4,840.00	4,840.00	22.0
PRO033	" "							
6061-51-001								
RMC - 606151001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-12-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
MICHAEL K. SHINDLER								
CONTRACT 10002302				TOTALS	22,000.00	4,840.00	4,840.00	22.0
DISTRICT CONTRACT AMOUNT							1,232,436.45	
DISTRICT ESTIMATES THIS MONTH							74,233.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							596,253.13	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BREMSTER ETC VARIOUS LOCATIONS			301.131	7,209,993.39	51,446.25	1,328,742.71	19.1
US 67 ETC							
0020-11-038							
CPM 20-11-38							
SEAL COAT & MISCELLANEOUS EDGE REPAIR							
WORK ORDER-	11-27-00	WORK BEGAN-	01-09-01				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18				
ODEN METRO TURFING, INC.							
CONTRACT 10003028			TOTALS	7,209,993.39	51,446.25	1,328,742.71	19.1
CULBERSON ON US 62 AND US 180 21 MILES E OF SALT FLAT			0.001	2,260,293.00	191,107.78	1,509,536.68	70.3
US 62							
0233-01-038							
STP 2000(298)TE							
RENOVATION OF SAFETY REST AREA							
WORK ORDER-	08-18-00	WORK BEGAN-	09-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	40				
C.F. JORDAN, L.P.							
CONTRACT 07003129			TOTALS	2,260,293.00	191,107.78	1,509,536.68	70.3
EL PASO NEW MEXICO STATE LINE			0.541	729,327.80	0.00	0.00	0.0
US 54							
0167-01-084							
MG 2001(299)							
WIDEN TO 4 LANES							
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.F. JORDAN, L.P.							
CONTRACT 01013024			TOTALS	729,327.80	0.00	0.00	0.0
EL PASO US 62/180			1.000	203,730.00	1,140.00	143,465.58	74.1
US 54							
0167-01-086							
CM 2000(366)							
INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO		NEW MEXICO STATE LINE	11.175	0.00	19,178.60	198,805.36	0.0
IH 10		SH 20 (MESA ST.)					
2121-01-061							
CM 2001(51)		INSTALL CHANGEABLE MESSAGE SIGNS					
EL PASO		SH 20	1.000	709,005.50	5,130.01	536,685.07	79.6
IH 10		US 62/180					
2121-02-108							
CM 2000(366)		INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO		US 62/180	1.000	470,682.00	13,040.64	436,891.69	97.7
IH 10		FM 659					
2121-03-119							
CM 2000(366)		INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO		FM 659	1.000	147,590.00	95,916.75	123,423.29	88.0
IH 10		FM 793					
2121-04-064							
CM 2000(366)		INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	89				
TRI-STATE ELECTRIC CO.							
CONTRACT 02003076			TOTALS	1,531,007.50	134,406.00	1,439,270.99	98.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA			5.200	671,302.00	0.00	376,807.63	86.7
CS	0924-06-095							
STP 94(280)MM	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	271					
D. J. CONTRACTORS, INC.								
CONTRACT 02993080				TOTALS	671,302.00	0.00	376,807.63	86.7
EL PASO	US 54, (PATRIOT FREEWAY)			3.000	684,197.50	0.00	0.00	0.0
LP 375	RAILROAD RD.							
2552-01-039								
CM 2001(333)	TRAFFIC SIGNAL EXPANSION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 03013012				TOTALS	684,197.50	0.00	0.00	0.0
EL PASO	0.32 KM WEST OF CAROLINA DR			3.130	8,736,405.40	0.00	0.00	0.0
FM 76	0.63 KM EAST OF YARBROUGH DR							
0674-01-047								
STP 2000(972)MM	CONST OF WIDENING A NON-FREEWAY FACILITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.D. ABRAMS, L.P.								
CONTRACT 03013043				TOTALS	8,736,405.40	0.00	0.00	0.0
EL PASO	US 54/LOOP 375			0.619	4,179,855.70	129,180.77	3,397,021.46	85.5
LP 375	1.66 MI E OF US 54/LOOP 375							
2552-04-028								
C 2552-4-28	PAVEMENT REHABILITATION SECTION							
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	96					
DAN WILLIAMS COMPANY								
CONTRACT 04003006				TOTALS	4,179,855.70	129,180.77	3,397,021.46	85.5
EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV			0.600	393,147.29	20,625.36	636,623.12	99.9
PH	0.3 KM W OF OKLAHOMA ST							
0924-06-142								
C 924-6-142	ROADWAY RESURFACING							
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83					
DAN WILLIAMS COMPANY								
CONTRACT 05993098				TOTALS	393,147.29	20,625.36	636,623.12	99.9
EL PASO	PIEDRAS			19.473	2,819,500.70	281,173.49	607,708.04	22.6
SH 20	LP 375							
0002-01-061								
STP 2000(661)HES	INSTALLATION OF CONTINUOUS LIGHTING							
WORK ORDER-	07-18-00	WORK BEGAN-	01-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	18					
TRI-STATE ELECTRIC CO.								
CONTRACT 06003067				TOTALS	2,819,500.70	281,173.49	607,708.04	22.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO 0.20 MI WEST OF HUNTER IH 10 0.54 MI EAST OF LOMALAND 2121-03-116 CM 2000(795) MISCELLANEOUS WORK, CONSTRUCT TURNAROUND WORK ORDER- 09-15-00 WORK BEGAN- 02-05-01 DATE WORK COMPLETED- TIME COMPUTED-- 02-05-01 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 J.D. ABRAMS, L.P.		3.318	12,856,748.69	239,343.71	239,343.71	1.9
CONTRACT 07003006 TOTALS			12,856,748.69	239,343.71	239,343.71	1.9
EL PASO US 54 FM 3255 NEW MEXICO STATE LINE 0665-01-005 STP 99(514)MM THE WIDENING OF A NON-FREEWAY FACILITY WORK ORDER- 09-08-99 WORK BEGAN- 09-27-99 DATE WORK COMPLETED- TIME COMPUTED-- 09-24-99 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 98 WORKING DAYS CHARGED- 334 PERCENT TIME USED- 98 DAN WILLIAMS COMPANY		8.711	3,663,518.40	31,603.88	3,670,876.28	99.9
CONTRACT 07993079 TOTALS			3,663,518.40	31,603.88	3,670,876.28	99.9
EL PASO 0.328 MI WEST OF YARBROUGH DR SH 20 1.100 MI EAST OF YARBROUGH DR 0002-01-060 CD 2-1-60 REPAIR (CULVERT/SIPHON) STRUCTURE WORK ORDER- 08-11-99 WORK BEGAN- 11-06-00 DATE WORK COMPLETED- TIME COMPUTED-- 11-06-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 75 SILVERTON CONSTRUCTION COMPANY, INC.		1.428	289,486.70	6,460.00	292,372.71	99.9
CONTRACT 07993108 TOTALS			289,486.70	6,460.00	292,372.71	99.9
EL PASO AIRPORT US 62 LP 375 0374-02-069 CM 2000(923) TRAFFIC SIGNAL EXPANSION WORK ORDER- 09-18-00 WORK BEGAN- 01-16-01 DATE WORK COMPLETED- TIME COMPUTED-- 10-04-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 17 TRI-STATE ELECTRIC CO.		7.590	1,836,371.18	251,398.33	411,758.96	23.6
CONTRACT 08003012 TOTALS			1,836,371.18	251,398.33	411,758.96	23.6
EL PASO AT UNIVERSITY AVE., ETC. SH 20 ETC 0001-03-030 STP 2000(938)HES TRAFFIC SIGNALS WORK ORDER- 09-18-00 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED-- 10-04-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 11 TRI-STATE ELECTRIC CO.		0.009	940,238.41	18,719.00	78,239.28	8.7
CONTRACT 08003016 TOTALS			940,238.41	18,719.00	78,239.28	8.7
EL PASO US 62/180 US 54 THE NEW MEXICO STATE LINE 0167-01-087 CM 2000(922) MISCELLANEOUS TYPE WORK EL PASO SH 20 IH 10 US 62/180 2121-02-109 CM 2000(922) MISCELLANEOUS TYPE WORK		1.000	108,820.00	0.00	84,797.76	82.0
		4.670	47,290.50	0.00	38,502.55	85.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	US 62/180		4.670	45,943.00	0.00	39,949.59	91.5
IH 10	FM 659						
2121-03-120							
CM 2000(922)	MISCELLANEOUS TYPE WORK						
EL PASO	FM 659		4.670	24,084.50	0.00	24,913.37	99.9
IH 10	FM 793						
2121-04-066							
CM 2000(922)	MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-18-00	WORK BEGAN-	10-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96				
TRI-STATE ELECTRIC CO.							
CONTRACT 08003029			TOTALS	227,138.00	0.00	188,163.27	87.2
EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)		9.000	1,940,537.50	0.00	0.00	0.0
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)						
0374-02-070							
CPM 374-2-70	OVERLAY						
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)		2.600	356,902.55	0.00	0.00	0.0
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)						
0374-03-024							
C 374-3-24	OVERLAY						
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 08003076			TOTALS	2,297,440.05	0.00	0.00	0.0
EL PASO	CITYWIDE (EL PASO)		1.000	3,238,653.88	89,409.28	89,409.28	2.9
CS							
0924-06-172							
STP 2000(945)MM	REPLACEING SML RDSIDE & ST NAME SIGNS						
WORK ORDER-	09-19-00	WORK BEGAN-	02-28-01				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 08003101			TOTALS	3,238,653.88	89,409.28	89,409.28	2.9
EL PASO	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD		1.600	1,414,251.50	35,443.20	709,665.60	52.2
US 62							
0374-02-059							
STP 2000(119)MM	INTERSECTION IMPROVEMENTS						
EL PASO	ON AIRWAY BLVD @ CORVAIR		0.210	14,313.80	0.00	0.00	0.0
CS							
0924-06-156							
STP 2000(112)HES	INTERSECTION IMPROVEMENTS						
EL PASO	AIRWAY BLVD; FROM EDGEMERE AIRPORT RD		2.850	9,393,760.80	997,736.43	2,289,190.27	25.3
CS							
0924-06-170							
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAYE						
WORK ORDER-	10-16-00	WORK BEGAN-	10-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	27				
J.D. ABRAMS, L.P.							
CONTRACT 08003122			TOTALS	10,822,326.10	1,033,179.63	2,998,855.87	28.8
EL PASO	IH 10 @ VINTON RD		0.294	3,369,661.10	334,054.40	1,403,505.16	43.3
IH 10							
2121-01-058							
STP 2000(924)MM	WIDEN OVERPASS FROM 2 TO 4 LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	38				
J.D. ABRAMS, L.P.							
CONTRACT 08003141			TOTALS	3,369,661.10	334,054.40	1,403,505.16	43.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
EL PASO VA 0924-06-158 STP 2000(966)HES	ON GEORGE DIETER FROM ZARAGOZA TO VISTA DEL SOL INSTALLATION OF CONTINUOUS LIGHTING	0.001	267,954.95	2,777.80	2,777.80	1.0
EL PASO CS 0924-06-174 STP 2000(968)MM	GEORGE DIETER RECONSTRUCTION	2.239	4,469,996.94	308,782.70	620,390.25	14.6
EL PASO CS 0924-06-175 CM 2000(967)	GEORGE DIETER @ ZARAGOSA, ROJAS, PELICANO, ETC. TRAFFIC SIGNAL SYSTEM	0.001	423,996.00	211.62	8,451.49	2.0
WORK ORDER- 10-27-00    WORK BEGAN- 01-02-01 DATE WORK COMPLETED-    TIME COMPUTED- 11-12-00 CONTRACT WORKING DAYS- 300    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 39    PERCENT TIME USED- 13						
SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 09003005		TOTALS	5,161,947.89	311,772.12	631,619.54	12.8
EL PASO CS 0924-06-173 STP 2000(948)MM	CITYWIDE (EL PASO) VEHICLE DETECTOR REPLACEMENT PROGRAM	0.001	752,537.40	14,284.20	24,487.20	3.4
WORK ORDER- 01-05-01    WORK BEGAN- 01-21-01 DATE WORK COMPLETED-    TIME COMPUTED- 01-21-01 CONTRACT WORKING DAYS- 200    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1    PERCENT TIME USED- 0						
TRI-STATE ELECTRIC CO. CONTRACT 10003012		TOTALS	752,537.40	14,284.20	24,487.20	3.4
EL PASO IH 10 2121-02-090 NH 2001(102)	COTTON STREET 0.9 MI EAST CONST RAMPS	0.802	5,658,524.10	0.00	0.00	0.0
EL PASO MH 8045-24-002 BR 88(787)O	ON COTTON ST AT SPT RR O/P IN EL PASO REPLACE OVERPASS & APPROACHES	0.379	8,019,464.30	0.00	0.00	0.0
WORK ORDER- 01-17-01    WORK BEGAN- 00-00-00 DATE WORK COMPLETED-    TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 475    ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
J.D. ABRAMS, L.P. CONTRACT 12003002		TOTALS	13,677,988.40	0.00	0.00	0.0
EL PASO LP 375 2552-03-028 C 2552-3-28	IH-10 ZARAGOSA RD (PORT OF ENTRY) GR., BA., SURF, STRUC., BA, CPCRC	5.452	24,231,966.56	703,495.11	21,888,166.79	95.0
WORK ORDER- 03-22-99    WORK BEGAN- 04-06-99 DATE WORK COMPLETED-    TIME COMPUTED- 04-07-99 CONTRACT WORKING DAYS- 460    ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 466    PERCENT TIME USED- 98						
J.D. ABRAMS, L.P. CONTRACT 12983001		TOTALS	24,231,966.56	703,495.11	21,888,166.79	95.0
EL PASO US 62 0374-02-050 NH 98(323)	1.609 KM WEST OF FM 659 2.253 KM WEST OF FM 2775 GRAD, STR, BS, ACP, CONC PAV, ILLUM	14.484	7,033,761.96	6,334.71	7,829,336.09	99.9
EL PASO US 62 0374-03-021 NH 98(323)	2.253 KM WEST OF FM 2775 1.609 KM EAST OF FM 2775 GRAD, STR, BS, ACP, CONC PAV, ILLUM	2.414	1,076,142.33	0.00	1,916,741.75	99.9
WORK ORDER- 01-22-99    WORK BEGAN- 02-22-99 DATE WORK COMPLETED-    TIME COMPUTED- 02-07-99 CONTRACT WORKING DAYS- 400    ADDL DAYS GRANTED- 88 WORKING DAYS CHARGED- 485    PERCENT TIME USED- 99						
J.D. ABRAMS, L.P. CONTRACT 12983032		TOTALS	8,109,904.29	6,334.71	9,746,077.84	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUDSPETH IH 10 0002-05-039 IM 10-1(226)	27.358 KM E OF EL PASO/HUDSPETH CO LINE 37.014 KM E OF EL PASO/HUDSPETH CO LINE  REHABILITATION OF INTERSTATE MAINLANES	27.359	23,028,247.80	383,016.07	8,463,253.40	38.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 480 233	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-17-00 46 44			
DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80	383,016.07	8,463,253.40	38.6
HUDSPETH IH 10 0002-07-038 MG 2001(188)	MM 105 MM 108  REHABILITATION OF MAINLANES	3.535	1,744,000.00	0.00	0.00	0.0
HUDSPETH IH 10 0002-08-045 MG 2001(188)	RM 1111 8.995 MI. EAST OF RM 1111  REHABILITATION OF MAINLANES	15.627	20,616,833.65	0.00	0.00	0.0
HUDSPETH IH 10 0002-09-032 IM 10-1(229)	8.995 MI EAST OF RM 1111 12.605 MI EAST OF RM 1111  REHABILITATION OF MAINLANES	5.870	2,818,485.09	100,699.20	100,699.20	3.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-01 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 02-28-01 0 0			
DAN WILLIAMS COMPANY						
CONTRACT 01013002		TOTALS	25,179,318.74	100,699.20	100,699.20	0.4
HUDSPETH FM 192 0957-01-017 A 957-1-17	2.750 MI S OF FM 34 & FM 192 INTERSECT 5.750 MI S OF FM 34& FM 192 INTERSECTION  LOW WATER CROSSING IMPROVEMENT	3.000	1,107,849.00	182,999.05	546,268.53	51.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-00 160 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 07-01-00 0 56			
DAN WILLIAMS COMPANY						
CONTRACT 05003102		TOTALS	1,107,849.00	182,999.05	546,268.53	51.9
HUDSPETH IH 10 2121-06-035 IM 10-1(227)	0.372KM EAST OF EL PASO/HUDSPETH CO LN 16.45KM EAST OF EL PASO/HUDSPETH CO LN  RECONSTRUCTION	16.091	11,672,067.77	924,088.44	1,939,351.55	17.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 240 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-00 12-04-00 0 25			
DAN WILLIAMS COMPANY						
CONTRACT 08003099		TOTALS	11,672,067.77	924,088.44	1,939,351.55	17.3
BREWSTER US 67 0021-01-046 STP 99(96)R	INTERSECTION OF US 67/90 @ SH 223  ADD RIGHT TURN LANE TO INTERSECTION	0.057	64,318.15	-19,612.16	72,505.34	99.9
JEFF DAVIS SH 166 0415-04-010 STP 99(96)R	17.850 KM W OF INTERSECT SH 166 & SH 17 THE INTERSECTION OF SH 166 AND SH 17  REHABILITATION OF EXISTING ROADWAY	17.850	4,465,429.77	59,231.62	3,810,633.53	92.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 240 337	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-99 06-25-99 1 139			
C.F. JORDAN, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92	39,619.46	3,883,138.87	92.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PRESIDIO ETC	INTERSECTION OF US 90 & ABBOTT ST			3.590	1,428,438.95	174,088.82	860,742.60	62.7
US 90 ETC	INTERSECTION OF US 67/90 & SH 17							
0020-07-026								
CD 20-7-26	CONSTRUCTION OF A.D.A. RAMPS							
WORK ORDER-	08-08-00	WORK BEGAN-	08-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	48					
CACTUS CONCRETE, INC.								
CONTRACT 06003096				TOTALS	1,428,438.95	174,088.82	860,742.60	62.7
PRESIDIO	JEFF DAVIS/PRESIDIO C/L			14.010	1,498,721.17	0.00	0.00	0.0
US 90	14.01 MI E OF JEFF DAVIS C/L							
0020-06-015								
STP 99(826)R	PLANT MIX SEAL							
PRESIDIO	14.01 MI E OF JEFF DAVIS/PRESIDIO C/L			11.970	1,152,594.32	0.00	0.00	0.0
US 90	MARFA							
0020-07-027								
STP 99(826)R	PLANT MIX SEAL							
WORK ORDER-	12-04-00	WORK BEGAN-	12-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 11003018				TOTALS	2,651,315.49	0.00	0.00	0.0
PRESIDIO	0.179 MI NW OF NW END OF ALAMITO CREEK			8.853	3,839,093.32	0.00	0.00	0.0
FM 170	8.853 MI SE ON FM 170							
0957-08-021								
AR 957-8-21	REHABILITATION							
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 12003010				TOTALS	3,839,093.32	0.00	0.00	0.0
							DISTRICT CONTRACT AMOUNT	194,127,036.32
							DISTRICT ESTIMATES THIS MONTH	5,652,505.06
							DISTRICT TOTAL ESTIMATES PAID TO DATE	66,752,040.67

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CULBERSON	REFERENCE MARKER 116+0.0			28.962	467,927.68	0.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5							
6029-37-001								
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE							
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165					
S T E INC.								
CONTRACT 06984003				TOTALS	467,927.68	0.00	344,880.26	58.7
*****								
EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)			560.000	1,853,406.25	0.00	279,908.50	15.1
IH0010	IH-10 (FM 793/FABENS)							
6057-54-001								
RMC - 605754001	SNEEPING ON VARIOUS							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	16					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07004003				TOTALS	1,853,406.25	0.00	279,908.50	15.1
*****								
DISTRICT CONTRACT AMOUNT							2,321,333.93	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							624,788.76	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BREWSTER NORTH ALPINE US0067 SOUTH ALPINE 6062-67-001 RMC - 606267001 LANDSCAPE MAINTENANCE		11.000	67,650.00	5,327.80	21,054.40	31.1
WORK ORDER- 10-31-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 32					
VIZCAINO HAULING						
CONTRACT 09002401		TOTALS	67,650.00	5,327.80	21,054.40	31.1
BREWSTER Pecos County Line US0067 PRESIDIO COUNTY LINE 6064-94-001 RMC - 606494001 PICNIC AREA/LITTER BARREL MAINTENANCE		290.000	41,375.00	4,443.55	8,577.10	20.7
WORK ORDER- 12-31-00	WORK BEGAN- 01-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 16					
VALENTIN BARRERA						
CONTRACT 11002401		TOTALS	41,375.00	4,443.55	8,577.10	20.7
CULBERSON AT 4 MILES EAST OF VAN HORN IH0010 6042-29-001 RMC - 604229001 ROUTINE MAINTENANCE - REST AREAS		0.060	77,000.04	0.00	0.00	0.0
CULBERSON 10 MILES WEST OF TEXAS/NEW MEXICO US0062 STATE LINE 6042-29-002 RMC - 604229002 ROUTINE MAINTENANCE - REST AREA		0.060	26,453.16	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 366	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	0.00	0.00	0.0
CULBERSON VARIOUS LOCATIONS ALONG IH 10 IH0010 VARIOUS LOCATIONS ALONG IH 10 6058-35-001 RMC - 605835001 JANITORIAL/GROUND MAINTENANCE (PICNIC)		0.010	22,980.00	1,915.00	11,490.00	50.0
WORK ORDER- 08-29-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 49					
BUBBLES CLEANING SERVICE						
CONTRACT 06002403		TOTALS	22,980.00	1,915.00	11,490.00	50.0
CULBERSON IH 10 @ VAN HORN(EAST/WEST BOUND) IH0010 US 62/180, 9 MILES WEST OF NM STATE LINE 6058-34-001 RMC - 605834001 JANITORIAL/GROUND MAINTENANCE(REST AREA)		0.010	99,675.84	7,644.63	39,448.03	39.5
WORK ORDER- 09-26-00	WORK BEGAN- 10-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 41					
MICHAEL RONLAND						
CONTRACT 08002402		TOTALS	99,675.84	7,644.63	39,448.03	39.5
EL PASO VARIOUS LP0375 VARIOUS 6038-44-001 RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL		0.100	91,460.00	0.00	126,973.13	99.9
WORK ORDER- 03-04-99	WORK BEGAN- 03-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 696	PERCENT TIME USED- 95					
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00	0.00	126,973.13	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO	LP 375 (TRANSMOUNTAIN)			0.001	36,000.00	0.00	30,000.00	83.3
LP0375	LP 375							
6043-20-001								
RMC - 604320001	PICNIC AREA MAINTENANCE							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	610	PERCENT TIME USED-	83					
ADEFTO BUILDING & GROUNDS SERVICES								
	CONTRACT 04992402			TOTALS	36,000.00	0.00	30,000.00	83.3
EL PASO	VARIOUS LOCATIONS			0.100	184,770.00	8,550.00	103,980.00	56.2
IH0010	VARIOUS LOCATIONS							
6058-49-001								
RMC - 605849001	REPAIR AND MAINT. MBGF AND POST & CABLE							
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47					
TEXAS CONCRETE SPECIALTIES								
	CONTRACT 06002405			TOTALS	184,770.00	8,550.00	103,980.00	56.2
EL PASO	VARIOUS LOCATIONS			0.100	17,800.00	3,240.00	17,364.80	97.5
IH0010	VARIOUS LOCATIONS							
6058-50-001								
RMC - 605850001	TREE TRIMMING AND REMOVAL							
WORK ORDER-	12-04-00	WORK BEGAN-	12-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
	CONTRACT 06002406			TOTALS	17,800.00	3,240.00	17,364.80	97.5
EL PASO	NM STATE LINE			0.100	71,920.00	0.00	41,294.00	63.4
IH0010	EL PASO COUNTY LINE							
6060-12-001								
RMC - 606012001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	09-11-00	WORK BEGAN-	09-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46					
TRI-STATE ELECTRIC CO.								
	CONTRACT 07002401			TOTALS	71,920.00	0.00	41,294.00	63.4
EL PASO	FRANKLIN ON RAMP_(RM 20.026)			0.330	19,800.00	0.00	2,200.00	11.1
IH0010	DALLAS OFF RAMP_(RM 20.357)							
6060-13-001								
RMC - 606013001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM							
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45					
LARRY'S ELECTRICAL SERVICE								
	CONTRACT 07002402			TOTALS	19,800.00	0.00	2,200.00	11.1
EL PASO	NM STATE LINE			0.100	98,826.00	0.00	102,409.93	99.9
SH0020	EL PASO COUNTY LINE							
6060-14-001								
RMC - 606014001	TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45					
LARRY'S ELECTRICAL SERVICE								
	CONTRACT 07002403			TOTALS	98,826.00	0.00	102,409.93	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO DISTRICT GROUNDS IH0010 DISTRICT GROUNDS 6060-74-001 EMC - 606074001 PAVEMENT PARKING LOT @ DISTRICT GROUNDS			0.100	290,621.00	0.00	0.00	91.4
WORK ORDER- 07-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 23	WORK BEGAN- 08-02-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
C.F. JORDAN, L.P.			TOTALS	290,621.00	0.00	0.00	91.4
EL PASO IH 10 @ FABENS (EASTBOUND) IH0010 IH 10 @ FABENS (WESTBOUND) 6058-33-001 RMC - 605833001 JANITORIAL/GROUND MAINTENANCE (REST AREA)			0.600	71,499.96	5,958.33	35,749.98	50.0
WORK ORDER- 08-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 181	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 49	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
ADEFTO BUILDING & GROUNDS SERVICES			TOTALS	71,499.96	5,958.33	35,749.98	50.0
EL PASO VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6058-51-001 RMC - 605851001 CHAIN LINK FENCE REPAIR			0.100	35,400.00	0.00	18,564.50	52.4
WORK ORDER- 10-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 136	WORK BEGAN- 10-16-00 TIME COMPUTED- 10-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
DAILEY ROOFING & CONSTRUCTION, INC.			TOTALS	35,400.00	0.00	18,564.50	52.4
EL PASO VARIOUS LOCATIONS IN EL PASO COUNTY IH0010 VARIOUS LOCATIONS IN EL PASO COUNTY 6058-41-001 RMC - 605841001 BARRICADE SIGNS AND TRAFFIC CONTROL			66.000	213,925.00	0.00	38,980.00	18.2
WORK ORDER- 09-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 123	WORK BEGAN- 10-01-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
APACHE BARRICADE & SIGN			TOTALS	213,925.00	0.00	38,980.00	18.2
EL PASO VARIOUS (IH10, SH20(MESA), US54, BU54, LP375) IH0010 VARIOUS (IH10, SH20(MESA), US54, BU54, LP375) 6062-68-001 RMC - 606268001 LANDSCAPE MAINTENANCE			100.000	157,000.00	0.00	19,470.00	12.4
WORK ORDER- 12-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 56	WORK BEGAN- 12-07-00 TIME COMPUTED- 12-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
VIZCAINO HAULING			TOTALS	157,000.00	0.00	19,470.00	12.4
EL PASO VARIOUS (IH10, SH20ALAMEDA, FM76, LP375BRHWY) IH0010 VARIOUS (IH10, SH20ALAMEDA, FM76, LP375BRHWY) 6063-83-001 RMC - 606383001 LANDSCAPE MAINTENANCE			100.000	157,000.00	0.00	19,470.00	12.4
WORK ORDER- 12-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 56	WORK BEGAN- 12-07-00 TIME COMPUTED- 12-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
VIZCAINO HAULING			TOTALS	157,000.00	0.00	19,470.00	12.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
EL PASO	VARIOS(US 85,LP 375,FM 1505)			24.000	131,250.00	0.00	87,937.50	67.0
US0085	VARIOS(US 85,LP 375,FM 1505)							
6062-69-001								
RMC - 606269001	COLD POUR CRACK SEALING							
WORK ORDER-	11-28-00	WORK BEGAN-	11-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	94					
*****								
TEXAS CONCRETE SPECIALTIES								
CONTRACT 10002403				TOTALS	131,250.00	0.00	87,937.50	67.0
*****								
EL PASO	VARIOS(SH20,FM76,SP192,FM34,ETC.)			100.000	191,400.00	73,689.00	73,689.00	38.5
SH0020	VARIOS							
6062-70-001								
RMC - 606270001	COLD POUR CRACK SEALING							
WORK ORDER-	02-01-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	34					
*****								
TEXAS CONCRETE SPECIALTIES								
CONTRACT 10002404				TOTALS	191,400.00	73,689.00	73,689.00	38.5
*****								
EL PASO	VARIOS			100.000	250,700.00	0.00	11,740.00	4.6
IH0010	VARIOS							
6065-20-001								
RMC - 606520001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-11-01	WORK BEGAN-	01-11-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5					
*****								
VIVA ENVIRONMENTAL, INC.								
CONTRACT 12002401				TOTALS	250,700.00	0.00	11,740.00	4.6
*****								
EL PASO	SH 20 (DONIPHAN DR)			0.010	157,157.50	0.00	5,575.00	18.3
SH0020	LOOP 375 (TALBOT AVENUE)							
6064-81-001								
RMC - 606481001	REHABILITATION OF TRAFFIC SIGNALS							
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13					
*****								
TRI-STATE ELECTRIC CO.								
CONTRACT 12002402				TOTALS	157,157.50	0.00	5,575.00	18.3
*****								
HUDSPETH	VARIOS LOCATIONS ON US-62/180			0.001	17,147.64	0.00	0.00	0.0
US0062								
6042-76-001								
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 05992402				TOTALS	17,147.64	0.00	0.00	0.0
*****								
HUDSPETH	VARIOS LOCATIONS ON US 62/180			0.010	23,000.64	0.00	9,266.05	40.2
US0062	VARIOS LOCATIONS ON US 62/180							
6058-36-001								
RMC - 605836001	JANITORIAL/GROUND MAINTENANCE (PICNIC)							
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41					
*****								
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 06002404				TOTALS	23,000.64	0.00	9,266.05	40.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
JEFF DAVIS SH0017 6064-95-001 RMC - 606495001	REEVES COUNTY LINE PRESIDIO COUNTY LINE  PICNIC AREA/LITTER BARREL MAINTENANCE	210.000	21,493.84	1,498.40	3,131.15	14.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-00 365 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-01-01 01-01-01 0 16			
BEN F. BEHRENT						
CONTRACT 11002402		TOTALS	21,493.84	1,498.40	3,131.15	14.5
*****						
PRESIDIO US0067 6064-96-001 RMC - 606496001	BREWSTER COUNTY LINE INT'L BRIDGE AT PRESIDIO  PICNIC AREA/LITTER BARREL MAINTENANCE	271.000	22,800.00	3,380.00	3,740.00	16.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-00 365 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-01-01 01-01-01 0 16			
VALENTIN BARRERA						
CONTRACT 11002403		TOTALS	22,800.00	3,380.00	3,740.00	16.4
*****						
					DISTRICT CONTRACT AMOUNT	2,596,105.62
					DISTRICT ESTIMATES THIS MONTH	115,646.71
					DISTRICT TOTAL ESTIMATES PAID TO DATE	832,104.57

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRISCOE @ SH 86 (WEST END OF QUITIQUE)		0.100	57,007.09	237.50	59,820.79	99.9
VA 0925-12-004 CL 925-12-4						
LANDSCAPE						
WORK ORDER-	01-18-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09	237.50	59,820.79	99.9
CHILDRESS DISTRICT WIDE		387.000	250,909.40	0.00	0.00	0.0
VA 0925-00-042 C 925-00-42						
MISCELLANEOUS WORK						
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 01013038		TOTALS	250,909.40	0.00	0.00	0.0
CHILDRESS MAIN STREET IN CHILDRESS, SOUTH		0.864	2,870,663.47	416,676.37	2,361,435.68	85.6
US 287 SOUTH CITY LIMITS OF CHILDRESS						
0043-01-060 NH 2000(138)						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-13-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	82			
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47	416,676.37	2,361,435.68	85.6
CHILDRESS PRAIRIE DOG TOWN FORK OF REDRIVER		45.579	7,879,517.04	313,898.68	3,098,178.12	40.9
US 83 9.54 KM NORTH OF US 287						
0031-06-022 STP 2000(246)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	30			
JORDAN PAVING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04	313,898.68	3,098,178.12	40.9
CHILDRESS @ INTERSECTION OF FM 164/US 287		1.099	6,404,505.67	45,914.32	5,990,563.58	97.4
US 287						
0042-12-045 CSR 42-12-45						
NEW INTERCHANGE						
CHILDRESS INTERSECTION OF FM 164 & US 287		0.001	86,175.40	6,345.68	65,406.22	79.0
VA 0925-08-010 CL 925-8-10						
LANDSCAPE						
WORK ORDER-	05-05-00	WORK BEGAN-	05-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	73			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 04003046		TOTALS	6,490,681.07	52,260.00	6,055,969.80	97.1
DONLEY LEILA LAKE WEST CITY LIMITS		0.682	242,503.24	0.00	0.00	0.0
US 287 LEILA LAKE EAST CITY LIMITS						
0042-07-052 STP 99(777)R						
FULL DEPTH PAVEMENT REPAIR						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*		
CHILDRESS US 287 0043-01-065 STP 99(777)R		0.683 MILES EAST OF FM 2530 CHILDRESS/HARDEMAN C/L FULL DEPTH PAVEMENT REPAIR	0.713	741,315.51	86,361.60	86,361.60	12.1	
HARDEMAN US 287 0043-02-064 STP 99(777)R		CHILDRESS/HARDEMAN C/L 0.484 MILES EAST OF FM 268 FULL DEPTH PAVEMENT REPAIR	0.494	492,262.42	123,447.26	123,447.26	26.1	
WORK ORDER- 02-02-01 WORK BEGAN- 02-19-01 DATE WORK COMPLETED- TIME COMPUTED- 02-18-01 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 5 PERCENT TIME USED- 5								
JORDAN PAVING CORPORATION								
CONTRACT 12003021		TOTALS	1,476,081.17	209,808.86	209,808.86	14.8		
COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23		WHEELR C/L MILES SOUTH SEALCOAT	4.669	152.281	2,591,476.30	11,451.21	742,833.55	29.8
WORK ORDER- 10-12-00 WORK BEGAN- 10-31-00 DATE WORK COMPLETED- TIME COMPUTED- 10-31-00 CONTRACT WORKING DAYS- 69 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 09003010		TOTALS	2,591,476.30	11,451.21	742,833.55	29.8		
HARDEMAN FM 104 0711-01-013 AR 711-1-13		COTTLE C/L, EAST 0.25 MILES REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	0.00	6,198.47	99.9	
COTTLE FM 104 0711-02-034 AR 711-2-34		0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	0.00	446,769.36	99.6	
WORK ORDER- 05-12-00 WORK BEGAN- 05-28-00 DATE WORK COMPLETED- TIME COMPUTED- 05-28-00 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 105 PERCENT TIME USED- 93								
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04003080		TOTALS	469,946.08	0.00	452,967.83	99.9		
COTTLE FM 1038 0760-01-017 BR 99(557)		@ NORTH WICHITA RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	0.344	889,558.08	75,531.86	744,639.15	87.1	
WORK ORDER- 07-03-00 WORK BEGAN- 07-11-00 DATE WORK COMPLETED- TIME COMPUTED- 07-19-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 119 PERCENT TIME USED- 82								
DAYCO CONSTRUCTION CO.								
CONTRACT 05003085		TOTALS	889,558.08	75,531.86	744,639.15	87.1		
DICKENS FM 261 0949-01-012 AR 949-1-12		CROSBY C/L, EAST LP 21 IN SPUR REHAB EXIST ROADWAY	14.400	1,420,635.36	45,582.96	1,322,141.25	96.9	
WORK ORDER- 02-23-00 WORK BEGAN- 05-23-00 DATE WORK COMPLETED- TIME COMPUTED- 05-23-00 CONTRACT WORKING DAYS- 98 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 98								
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01003042		TOTALS	1,420,635.36	45,582.96	1,322,141.25	96.9		

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DONLEY	GILES CL, SOUTH			5.616	170,279.85	0.00	0.00	0.0
US 287	DONLEY C/L (SBL)							
0042-08-049								
CPM 42-8-49	MICROSURFACE							
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02013096				TOTALS	170,279.85	0.00	0.00	0.0
DONLEY	ARMSTRONG C/L, SOUTH			11.753	1,797,027.50	0.00	20,044.80	1.1
US 287	CLARENDON (SBL)							
0042-06-052								
CPM 42-6-52	OVERLAY							
DONLEY	CLARENDON, SOUTH			12.057	1,696,759.10	0.00	77,633.28	4.7
US 287	HEDLEY (SBL)							
0042-07-050								
CPM 42-7-50	OVERLAY							
WORK ORDER-	10-16-00	WORK BEGAN-	11-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 09003006				TOTALS	3,493,786.60	0.00	97,678.08	2.9
HALL	DONLEY C/L, SE			2.638	6,544,524.87	43,680.00	43,680.00	0.6
US 287	MEMPHIS ECL							
0042-09-097								
NH 2000(207)	REHABILITATION OF EXISTING ROADWAY							
HALL	LANDSCAPE PROJECT			0.001	67,371.23	0.00	0.00	0.0
VA								
0925-09-008								
CL 925-9-8	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-20-01	WORK BEGAN-	02-28-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 01013050				TOTALS	6,611,896.10	43,680.00	43,680.00	0.6
HALL	ETC MEMPHIS CL,SOUTH		6	15.822	620,850.83	0.00	0.00	0.0
US 287	MILES (NBL)							
0042-09-105								
CPM 42-9-105	MILL & INLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 02013088				TOTALS	620,850.83	0.00	0.00	0.0
HALL	6 MILES S OF MEMPHIS			5.678	864,471.16	0.00	7,776.00	0.9
US 287	RR BRIDGE (SBL)							
0042-09-102								
CPM 42-9-102	FOR THE CONSTR OF ASPHALT CONCRT							
	PAY OV							
CHILDRESS	.598 MI S OF FM 164, SE			2.108	346,767.91	0.00	0.00	0.0
US 287	CHILDRESS CL							
0042-12-049								
CPM 42-12-49	OVERLAY							
WORK ORDER-	10-05-00	WORK BEGAN-	11-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 09003034				TOTALS	1,211,239.07	0.00	7,776.00	0.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HALL CR 0925-09-011 BR 2000(313)OX	@ TRIB. INDIAN CREEK REPLACE BRIDGE AND APPROACHES	0.037	180,563.25	38,304.00	38,304.00	22.0
HALL CR 0925-09-012 BR 2000(695)OX	CR G @ DRAW REPLACE BRIDGE AND APPROACHES	0.033	68,488.25	3,532.32	3,532.32	5.3
HALL CR 0925-09-013 BR 2000(696)OX	CR W @ COTTONWOOD CREEK REPLACE BRIDGE AND APPROACHES	0.047	132,430.95	0.00	0.00	0.0
DONLEY CR 0925-10-017 BR 2000(314)OX	SKILLET CREEK REPLACE BRIDGE AND APPROACHES	0.066	85,936.50	0.00	0.00	0.0
BRISCOE CR 0925-12-005 BR 2000(315)OX	@ LONG DRAW REPLACE BRIDGE AND APPROACHES	0.083	176,379.40	9,633.60	9,633.60	5.6
FOARD CR 0925-21-002 BR 2000(316)OX	@ GOOD CREEK REPLACE BRIDGE AND APPROACHES	0.079	211,722.50	9,900.19	9,900.19	4.8
WORK ORDER- 02-02-01 WORK BEGAN- 02-19-01 DATE WORK COMPLETED- TIME COMPUTED- 02-18-01 CONTRACT WORKING DAYS- 272 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 1						
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 12003024		TOTALS	855,520.85	61,370.11	61,370.11	7.4
HARDEMAN US 287 0043-04-061 STP 2000(67)TE	ON US 287, 5 MILES EAST OF QUANAH CONSTRUCT SAFETY REST AREA	0.001	9,269,000.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ARCHITECTURAL UTILITIES, INC. CONTRACT 02013097		TOTALS	9,269,000.00	0.00	0.00	0.0
HARDEMAN SH 6 0097-02-027 CD 97-2-27	RR TRACKS, SOUTH US 287 MISCELLANEOUS WORK	0.701	170,518.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 03013039		TOTALS	170,518.00	0.00	0.00	0.0
HARDEMAN CR 0925-07-005 BR 94(38)OX	@ SPRING CREEK 1 MI E FM 2640 (HYSON RD) REPLACE BRIDGE	0.107	183,842.63	1,296.00	1,296.00	0.7
CHILDRESS CR 0925-08-011 BR 2000(706)OX	@ HORSE CREEK REPLACE BRIDGE AND APPROACHES	0.064	169,643.11	0.00	0.00	0.0
WORK ORDER- 01-02-01 WORK BEGAN- 01-25-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 10						
L.A. SEARS CONSTRUCTION, INC. CONTRACT 11003027		TOTALS	353,485.74	1,296.00	1,296.00	0.3



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KNOX SH 6 0098-05-028 CSR 98-5-28 2.1 MI NO OF KNOX CITY S 1 MI N OF KNOX CITY CHAN EXCAV, INSTALL CGMP CULV & DRVWY				1.100	326,468.60	0.00	0.00	0.0
WORK ORDER- 02-09-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
EARTH BUILDERS, INC.								
CONTRACT 01013037				TOTALS	326,468.60	0.00	0.00	0.0
KNOX FM 266 0758-01-023 BR 2000(11) AT SALT FORK OF BRAZOS RIVER REPLACE BRIDGE AND APPROACHES				0.644	1,585,172.21	39,565.50	1,311,383.65	86.1
WORK ORDER- 06-28-00 WORK BEGAN- 07-14-00 DATE WORK COMPLETED- TIME COMPUTED- 07-14-00 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 111 PERCENT TIME USED- 51								
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05003025				TOTALS	1,585,172.21	39,565.50	1,311,383.65	86.1
KNOX US 82 0133-02-023 CPM 133-2-23 KING C/L WEST CITY LIMITS BENJAMIN OVERLAY				11.004	1,168,730.48	0.00	0.00	0.0
WORK ORDER- 10-16-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 31 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
DUININCK BROS, INC.								
CONTRACT 09003066				TOTALS	1,168,730.48	0.00	0.00	0.0
KNOX VA 0925-17-003 CL 925-17-3 @ INTERSECTION OF US 82 & SH 6 @ INTERSECTION OF US 82 & FM 267 LANDSCAPE				0.298	42,695.74	285.01	21,284.12	52.4
WORK ORDER- 11-20-00 WORK BEGAN- 12-14-00 DATE WORK COMPLETED- TIME COMPUTED- 12-06-00 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 11 PERCENT TIME USED- 44								
SAFARI IRRIGATION SYSTEMS								
CONTRACT 10003015				TOTALS	42,695.74	285.01	21,284.12	52.4
KNOX ETC BENJAMIN, E FM US 82 ETC 267 0133-03-034 STP 99(190)R REHABILITATION OF EXISTING ROADWAY				15.536	4,631,251.96	118,494.53	2,762,740.73	62.1
WORK ORDER- 11-05-99 WORK BEGAN- 11-05-99 DATE WORK COMPLETED- TIME COMPUTED- 11-05-99 CONTRACT WORKING DAYS- 244 ADDL DAYS GRANTED- 110 WORKING DAYS CHARGED- 245 PERCENT TIME USED- 69								
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 10993039				TOTALS	4,631,251.96	118,494.53	2,762,740.73	62.1
WHEELER FM 592 0761-01-017 BR 2000(312) @ EAST BRANCH BRONCO CREEK REPLACE BRIDGE AND APPROACHES				14.763	3,616,164.89	231,744.86	1,822,787.51	52.5
WORK ORDER- 06-29-00 WORK BEGAN- 07-20-00 DATE WORK COMPLETED- TIME COMPUTED- 07-15-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 27 WORKING DAYS CHARGED- 110 PERCENT TIME USED- 53								
GILVIN-TERRILL, INC.								
CONTRACT 05003066				TOTALS	3,616,164.89	231,744.86	1,822,787.51	52.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WHEELER US 83 0030-08-026 STP 2000(688)R	END OF CURB & GUTTER NORTH OF WHEELER, N 5.385 MILES  PLANE ASPHALT AND ACP OVERLAY	5.385	1,756,814.48	61,561.23	168,061.47	9.9
WHEELER US 83 0030-08-027 STP 2000(689)HES	WHEELER, NORTH HEMPHILL C/L  SAFETY TREAT DRAINAGE STRUCTURES & WIDEN	7.500	112,387.00	2,224.80	75,008.06	69.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-00 90 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-23-00 0 44			
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	63,786.03	243,069.53	13.5
WHEELER IH 40 0275-12-064 IM 40-2(33)	GRAY C/L, EAST HMY 83  SIGNING, ILLUMINATION, MILLED SHOULDERS	16.413	639,675.85	0.00	0.00	0.0
WHEELER IH 40 0275-13-057 IM 40-2(33)	4.983 MILES W OF OK STATE LINE, EAST 0.549 MILES EAST OF OK STATE LINE  REHAB AND REMOVE RR OVERPASS	4.983	13,475,761.10	0.00	0.00	0.0
WHEELER IH 40 0275-13-060 IM 40-2(33)	WORLEY OVERPASS, EAST 4.983 MI W OF OK STATE LINE (EBL & WBL)  REHAB EXISTING ROADWAY	7.867	15,048,440.91	0.00	0.00	0.0
WHEELER IH 40 0275-13-062 IM 40-2(33)	HMY 83, EAST WORLEY OVERPASS  SIGNING, ILLUMINATION, MILLED SHOULDERS	1.194	72,897.17	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 474 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-02-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12003001		TOTALS	29,236,775.03	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	89,629,512.49
					DISTRICT ESTIMATES THIS MONTH	1,685,669.48
					DISTRICT TOTAL ESTIMATES PAID TO DATE	21,420,860.76

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DICKENS	DISTRICTWIDE			0.001	1,154,782.73	0.00	0.00	0.0
SH0070	DISTRICTWIDE							
6065-28-001								
RMC - 606528001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
		CONTRACT 01014002		TOTALS	1,154,782.73	0.00	0.00	0.0
				DISTRICT CONTRACT AMOUNT			1,154,782.73	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			0.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRISCOE	SEE LIMIT SHEET IN PLANS	0.001	34,197.62	0.00	8,741.60	25.5
SHO207	SEE LIMIT SHEET IN PLANS					
6054-47-001						
RMC - 605447001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	12-18-00	WORK BEGAN-	12-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 03002501		TOTALS	34,197.62	0.00	8,741.60	25.5
CHILDRESS	SEE LIMIT SHEET IN PLANS	0.001	53,326.00	0.00	26,663.00	50.0
USO287	SEE LIMIT SHEET IN PLANS					
6054-48-001						
RMC - 605448001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-19-00	WORK BEGAN-	10-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14	*****		
J R J CONSTRUCTION						
CONTRACT 03002502		TOTALS	53,326.00	0.00	26,663.00	50.0
COLLINGSWORTH	SEE LIMIT SHEET IN PLANS	0.001	66,438.36	0.00	22,957.80	34.6
USO083	SEE LIMIT SHEET IN PLANS					
6054-49-001						
RMC - 605449001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	11-13-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 03002503		TOTALS	66,438.36	0.00	22,957.80	34.6
COLLINGSWORTH	SEE LIMIT SHEETS IN PLANS	0.001	22,077.00	1,167.75	7,322.50	33.1
USO083	SEE LIMIT SHEETS IN PLANS					
6061-95-001						
SUP - 606195001	REST AREA MAINTENANCE					
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49	*****		
WELLINGTON SHELTERED WORKSHOP, INC. TIBH INDUSTRIES, INC.						
CONTRACT 08002503		TOTALS	22,077.00	1,167.75	7,322.50	33.1
COTTLE	SEE LIMIT SHEET IN PLANS	0.001	39,991.92	0.00	10,515.00	26.2
USO062	SEE LIMIT SHEET IN PLANS					
6054-50-001						
RMC - 605450001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH						
CONTRACT 03002504		TOTALS	39,991.92	0.00	10,515.00	26.2
DICKENS	SEE LIMIT SHEET IN PLANS	0.001	62,350.32	3,120.00	16,107.00	25.8
USO082	SEE LIMIT SHEET IN PLANS					
6054-51-001						
RMC - 605451001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	01-03-01	WORK BEGAN-	01-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****		
BENNY HABEN						
CONTRACT 03002505		TOTALS	62,350.32	3,120.00	16,107.00	25.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
DONLEY	SEE LIMIT SHEET IN PLANS			0.001	42,134.40	0.00	21,067.20	50.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-52-001								
RMC - 605452001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-13-00	WORK BEGAN-	10-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	15					
WHITAKER MOWING, INC.								
CONTRACT 03002506				TOTALS	42,134.40	0.00	21,067.20	50.0
*****								
FOARD	SEE LIMIT SHEET IN PLANS			0.001	38,064.00	0.00	0.00	0.0
US0070	SEE LIMIT SHEET IN PLANS							
6054-53-001								
RMC - 605453001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE BRUCE SMITH								
CONTRACT 03002507				TOTALS	38,064.00	0.00	0.00	0.0
*****								
HALL	SEE LIMIT SHEET IN PLANS			0.001	44,925.00	0.00	22,462.50	50.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-54-001								
RMC - 605454001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11					
J R J CONSTRUCTION								
CONTRACT 03002508				TOTALS	44,925.00	0.00	22,462.50	50.0
*****								
HALL	SEE LIMIT SHEETS IN PLANS			0.001	16,308.20	0.00	3,491.80	21.4
US0287	SEE LIMIT SHEETS IN PLANS							
6061-96-001								
SUP - 606196001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.								
CONTRACT 08002504				TOTALS	16,308.20	0.00	3,491.80	21.4
*****								
HARDEMAN	SEE LIMIT SHEET IN PLANS			0.001	50,882.16	0.00	0.00	0.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-55-001								
RMC - 605455001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPROCK CUSTOM MOWERS								
CONTRACT 03002509				TOTALS	50,882.16	0.00	0.00	0.0
*****								
KNOX	SEE LIMIT SHEET IN PLANS			0.001	42,134.40	9,192.00	9,192.00	21.8
US0082	SEE LIMIT SHEET IN PLANS							
6054-56-001								
RMC - 605456001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	01-08-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
HASKELL TRACTOR SERVICE								
CONTRACT 03002510				TOTALS	42,134.40	9,192.00	9,192.00	21.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KNOX US0082 6046-40-001 RMC - 604640001 JANITORIAL AND GROUNDS MAINTENANCE			0.001	17,926.00	1,000.00	7,314.00	40.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-00 277 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 45				
JACK SHEEDY CONTRACT 04002501			TOTALS	17,926.00	1,000.00	7,314.00	40.8
MOTLEY SH0070 6066-55-001 RMC - 606655001 REMOVAL/REPLACEMENT MBGF/BRIDGE RAIL			0.960	209,764.82	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 63 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
ROCKS-R-US LUXURY LANDSCAPE CONTRACT 02012501			TOTALS	209,764.82	0.00	0.00	0.0
MOTLEY SH0070 6054-57-001 RMC - 605457001 TYPE II FULL WIDTH MOWING			0.001	35,400.00	0.00	9,180.00	25.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-01 30 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 01-29-01 0 3	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
JOE BRUCE SMITH CONTRACT 03002511			TOTALS	35,400.00	0.00	9,180.00	25.9
WHEELER IH0040 6054-58-001 RMC - 605458001 TYPE II FULL WIDTH MOWING			0.001	79,580.00	0.00	39,790.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 58 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 15	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
MARSHALL BROTHERS ELECTRIC CONTRACT 03002512			TOTALS	79,580.00	0.00	39,790.00	50.0
WHEELER US0083 6061-93-001 SUP - 606193001 PICNIC AREA MAINTENANCE			0.001	14,504.86	0.00	2,608.87	17.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 365 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 16	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC. CONTRACT 08002505			TOTALS	14,504.86	0.00	2,608.87	17.9
WHEELER IH0040 6061-94-001 SUP - 606194001 REST AREA MAINTENANCE			0.001	77,426.00	6,233.88	36,108.77	46.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 49	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC. CONTRACT 08002506			TOTALS	77,426.00	6,233.88	36,108.77	46.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WHEELER	SEE PLANS			0.001	146,996.25	0.00	0.00	0.0
US0083	SEE PLANS							
6059-81-001								
RMC - 605981001	INSTALLATION OF TRAFFIC SIGNALS							
DONLEY	SEE PLAN SHEETS			0.001	12,975.00	54,503.20	54,503.20	99.9
SH0070	SEE PLAN SHEETS							
6059-81-002								
RMC - 605981002	INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	02-15-01	WORK BEGAN-	02-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09002502				TOTALS	159,971.25	54,503.20	54,503.20	34.0
DISTRICT CONTRACT AMOUNT							1,107,402.31	
DISTRICT ESTIMATES THIS MONTH							75,216.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE							298,025.24	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON CR 172		2.938	13,082,017.80	789,587.67	1,688,668.61	13.4
SH 45 E OF CR 170						
0683-06-007						
NH 99(822) GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	12-05-00	WORK BEGAN-	12-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	18			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 10003001		TOTALS	13,082,017.80	789,587.67	1,688,668.61	13.4
DISTRICT CONTRACT AMOUNT					13,082,017.80	
DISTRICT ESTIMATES THIS MONTH					789,587.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,688,668.61	



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