

Stephen F. Austin State University

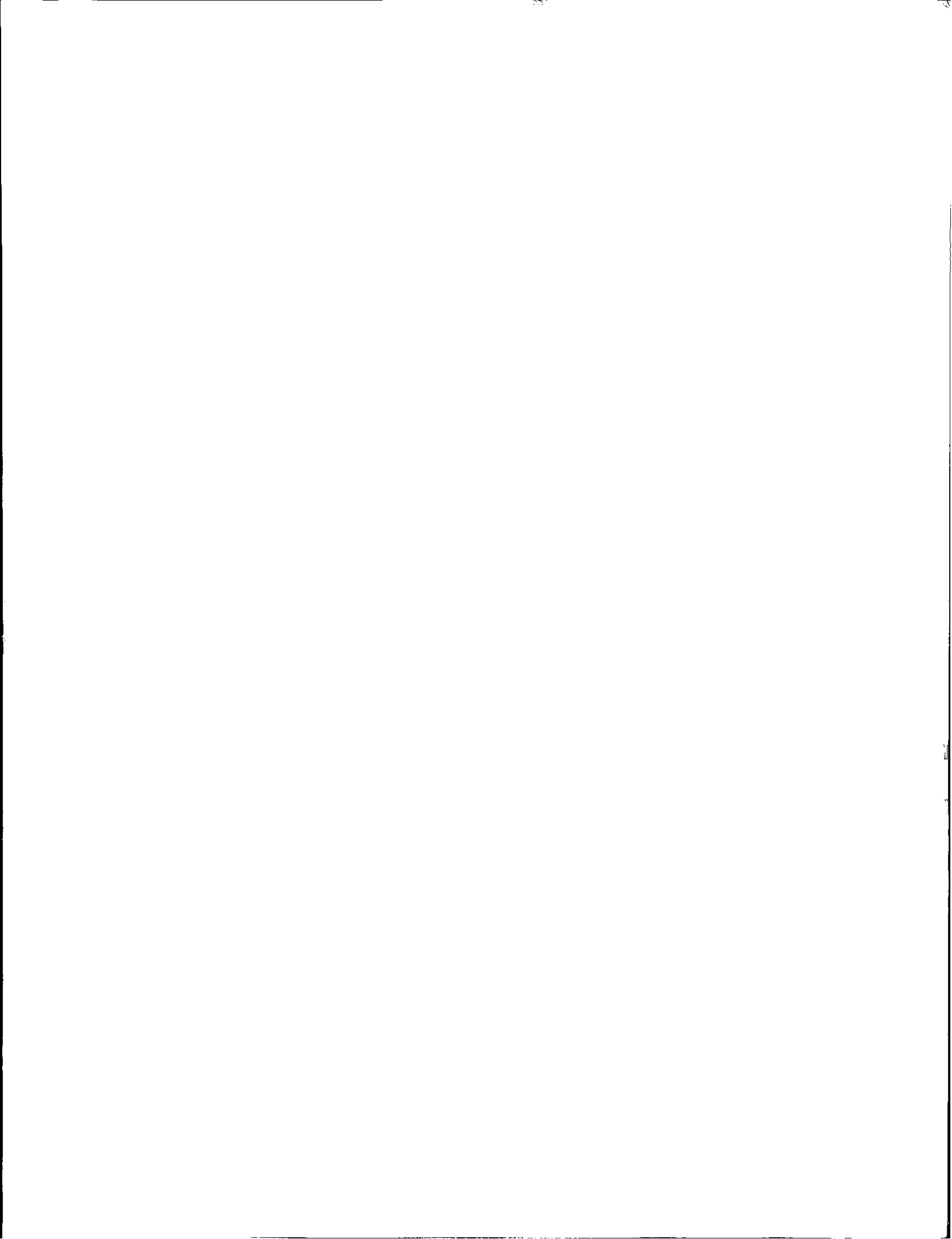


ANNUAL BUDGET

FOR THE FISCAL YEAR 2017-2018

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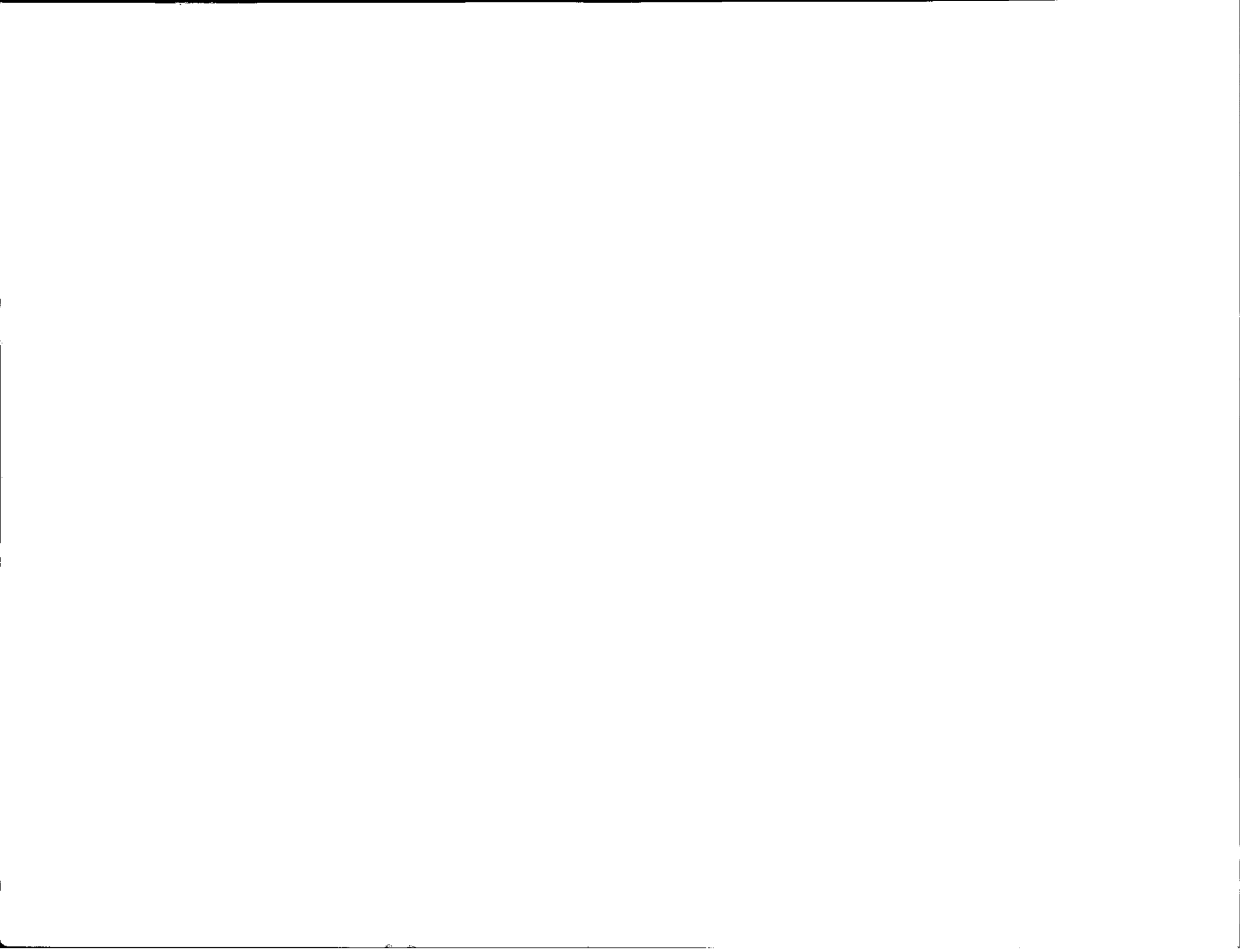
BUDGET SUMMARY

**Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2017-18**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	35,231,159	4,349,362	3,730,184	84,624	243,695		16,576,397	9,547,201			69,762,623
Designated Purpose Funds	6,401,609	12,529,230	11,721,596	2,026,294	534,054	18,000	8,343,160	35,132,404	379,343		77,085,690
Non-Pledged Auxiliary Funds		5,023,904	939,538	210,082	84,792		1,693,558	8,360,699	913,950		17,226,523
Pledged Auxiliary Funds		2,616,208	3,799,684	1,308,930	140,732	9,240	3,701,465	20,782,048	25,000		32,383,306
Current Restricted Funds	25,176	1,120,826	428,511	782,000	5,099		546,257	25,104,266	43,000		28,055,155
Higher Education Funds										8,907,523	8,907,523
Debt Service Funds								21,320,906			21,320,906
TOTALS	41,657,944	25,639,530	20,619,513	4,411,930	1,008,372	27,240	30,860,837	120,247,544	1,361,293	8,907,523	254,741,726

**Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2016-17**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	36,456,806	5,756,912	4,095,159	90,115	266,706		15,982,233	8,433,085			71,081,016
Designated Purpose Funds	4,417,236	14,703,287	8,598,532	2,267,530	510,528	14,270	8,026,440	36,085,647	461,596		75,085,066
Non-Pledged Auxiliary Funds		5,317,187	729,684	213,050	84,333		1,817,504	8,504,285	941,950		17,607,993
Pledged Auxiliary Funds		2,728,902	3,768,916	1,330,180	154,767	10,950	3,488,932	20,226,585	25,000		31,734,232
Current Restricted Funds	25,176	1,113,635	402,081	782,000	4,353		503,748	24,991,796	23,750		27,846,539
Higher Education Funds										8,953,970	8,953,970
Debt Service Funds								18,004,915			18,004,915
TOTALS	40,899,218	29,619,923	17,594,372	4,682,875	1,020,687	25,220	29,818,857	116,246,313	1,452,296	8,953,970	250,313,731



**Stephen F. Austin State University
Education and General Revenues and Expenditures
Fiscal Year 2017-18**

REVENUES

	2016-17	2017-18		
Estimated Revenues & Resources:				
State Appropriations:				
General Revenue	39,732,191	40,145,767		
Texas Grant Program	7,572,992	8,700,000		
Texas College Work Study	90,115	84,624		
Top Ten Percent HS Grads	200,000	146,000		
Group Health Insurance	6,985,000	6,723,092		
FICA General Revenue	2,250,000	2,500,000		
TRS General Revenue	810,000	1,000,000		
ORP General Revenue	840,000	900,000		
Net General Revenue	58,480,298	60,199,483		
Higher Education Fund	<u>11,636,163</u>	70,116,461	<u>11,636,163</u>	71,835,646
Student Fees:				
Tuition	15,620,127	15,684,726		
Laboratory Fees	216,000	231,740		
Individual Instruction Fees	<u>128,366</u>	15,964,493	<u>181,790</u>	16,098,256
Organized Activities:				
Early Childhood Lab	772,000	772,000		
Soils Testing Lab	50,000	50,000		
Beef Farm	35,000	35,000		
Swine Operations	<u>8,000</u>	865,000	<u>8,000</u>	865,000
Other Income and Transfers:				
Investment Income	35,000	45,000		
Transfers From Other Funds	<u>0</u>	35,000	<u>0</u>	45,000
Total Estimated Revenues & Resources		<u><u>86,980,954</u></u>		<u><u>88,843,902</u></u>

Stephen F. Austin State University
 Education and General Revenues and Expenditures
 Fiscal Year 2017-18

EXPENDITURES

	2016-17		2017-2018	
Estimated Expenditures:				
Institutional Support	22,314,591			25,743,749
Student Services	8,324,686			9,417,987
Resident Instruction:				
Faculty Salaries	35,722,257		34,924,561	
Departmental Operating Exp	12,961,946		12,242,502	
Instructional Administration	<u>2,120,301</u>	50,804,504	<u>1,834,515</u>	49,001,578
Library		1,141,300		1,141,300
Organized Activities		865,000		819,807
Organized Research		238,799		209,122
Physical Plant:				
Custodial Services	1,880,949		1,680,705	
		<u>1,880,949</u>		<u>1,680,705</u>
Special Items:				
Ctr Applied Studies, Forestry	555,454		377,523	
Stone Fort Museum	55,015		36,606	
East Texas Studies	50,859		35,353	
Soil Testing and Water Analysis Lab	60,394		41,048	
Applied Poultry Studies and Research	56,960		38,714	
Rural Nursing Initiative	<u>632,445</u>	<u>1,411,127</u>	<u>300,412</u>	<u>829,656</u>
Total Estimated Expenditures		<u><u>86,980,954</u></u>		<u><u>88,843,902</u></u>

Stephen F. Austin State University
 Budget Summary by Element of Cost
 Fiscal Year 2017-18

E&G Fund	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Institutional Support	0	1,825,269	502,797	84,624	45,247	5,185,833	10,333,756	0	7,766,223	25,743,749
Student Services	0	292,610	142,057	0	10,668	126,652	8,846,000	0	0	9,417,987
Resident Instruction	34,924,561	1,492,319	1,691,737	0	108,279	10,552,939	231,740	0	0	49,001,578
Library	0	0	0	0	0	0	0	0	1,141,300	1,141,300
Organized Activities	0	485,113	116,725	0	17,696	176,712	23,561	0	0	819,807
Research	0	33,201	0	0	620	9,628	165,673	0	0	209,122
Physical Plant Operations	0	0	1,255,703	0	50,700	374,302	0	0	0	1,680,705
Special Items	306,598	220,850	21,165	0	10,485	150,331	120,227	0	0	829,656
TOTALS	35,231,159	4,349,362	3,730,184	84,624	243,695	16,576,397	19,720,957	0	8,907,523	88,843,902

Stephen F. Austin State University
Budget Summary
150 Institutional Support
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Board of Regents	0	42,768	0	0	1,840	0	13,120	0	0	0	57,728
Controllers Office	0	243,297	32,562	0	6,088	0	79,999	0	0	0	361,946
Development	0	145,043	119,000	0	2,900	0	76,572	0	0	0	343,515
Director University Library	0	0	0	84,624	0	0	0	0	0	0	84,624
Human Resources	0	0	127,950	0	3,580	0	37,106	0	0	0	168,636
Institutional Transfers	0	0	0	0	0	0	0	10,173,756	0	0	10,173,756
Insurance	0	0	0	0	0	0	4,527,689	0	0	0	4,527,689
Office of the President	0	122,483	29,846	0	4,514	0	44,175	0	0	0	201,019
Procurement Services	0	50,550	88,971	0	1,800	0	40,462	0	0	719,400	901,183
Provost & VP Academic Affairs	0	439,046	52,234	0	5,730	0	144,010	0	0	0	641,020
Safety and Risk Management	0	126,660	0	0	2,634	0	36,731	0	0	0	166,025
Tuition Rebates	0	0	0	0	0	0	0	160,000	0	0	160,000
University Expenditures	0	0	0	0	0	0	0	0	0	7,046,823	7,046,823
VP Finance & Administration	0	385,056	0	0	9,500	0	92,413	0	0	0	486,969
VP University Affairs	0	92,510	0	0	2,200	0	26,828	0	0	0	121,538
VP for University Advancement	0	177,858	52,234	0	4,460	0	66,726	0	0	0	301,278
*TOTAL 150 Institutional Support	0	1,825,271	502,797	84,624	45,247	0	5,185,831	10,333,756	0	7,766,223	25,743,749

Stephen F. Austin State University
 Budget Summary
 152 Student Services
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean of Student Affairs	0	28,528	10,990	0	648	0	11,460	0	0	0	51,626
Financial Aid	0	0	0	0	0	0	0	8,846,000	0	0	8,846,000
Financial Aid Operations	0	141,704	97,112	0	5,700	0	69,256	0	0	0	313,772
Student Affairs Support Services	0	122,378	33,955	0	4,320	0	45,936	0	0	0	206,589
 *TOTAL 152 Student Services	 0	 292,610	 142,057	 0	 10,668	 0	 126,652	 8,846,000	 0	 0	 9,417,987

Stephen F. Austin State University
Resident Instruction
Fiscal Year 2017-18

Academic Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Academic Administration	783,594	868,732	392,806	0	22,259	550,715	0	0	0	2,618,109
College of Business	4,641,109	0	36,434	0	920	1,111,419	0	0	0	5,789,882
College of Education	7,297,837	99,411	304,076	0	15,300	2,171,708	31,130	0	0	9,919,462
College of Fine Arts	3,778,360	198,147	217,518	0	16,709	1,216,267	10,670	0	0	5,437,671
College of Forestry	2,055,774	102,337	87,760	0	8,344	651,450	24,980	0	0	2,930,645
College of Liberal & Applied Arts	8,071,582	69,424	308,809	0	18,176	2,364,710	4,880	0	0	10,837,581
College of Science & Mathematics	8,225,121	40,880	316,994	0	23,400	2,425,215	160,080	0	0	11,191,690
Other Instructional Departments	71,184	113,388	27,340	0	3,171	61,455	0	0	0	276,538
TOTALS	34,924,561	1,492,319	1,691,737		108,279	10,552,939	231,740	0	0	49,001,578

Stephen F. Austin State University
 Budget Summary
 160 Academic Administration
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean College of Business	330,749	198,900	0	0	3,380	0	111,226	0	0	0	644,255
Dean College of Education	0	0	41,232	0	2,360	0	11,957	0	0	0	55,549
Dean College of Fine Arts	118,248	158,074	42,400	0	2,196	0	92,429	0	0	0	413,347
Dean College of Forestry and Ag	57,500	188,123	1,925	0	1,448	0	71,789	0	0	0	320,785
Dean College of Sciences & Math	66,222	162,828	123,637	0	4,415	0	102,279	0	0	0	459,382
Dean Liberal and AAS	210,875	160,807	98,608	0	5,280	0	136,384	0	0	0	611,954
Graduate School	0	0	85,004	0	3,180	0	24,651	0	0	0	112,835
*TOTAL 160 Academic Administration	783,594	868,732	392,806	0	22,259	0	550,715	0	0	0	2,618,107

Stephen F. Austin State University
 Budget Summary
 180 College of Business
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Accounting	850,121	0	36,434	0	920	0	177,311	0	0	0	1,064,786
Bus Communication and Legal Studies	974,540	0	0	0	0	0	224,144	0	0	0	1,198,684
Economics and Finance	1,335,073	0	0	0	0	0	280,365	0	0	0	1,615,438
Mgt Mkg and Intl Business	1,481,375	0	0	0	0	0	429,599	0	0	0	1,910,974
 *TOTAL 180 College of Business	 4,641,109	 0	 36,434	 0	 920	 0	 1,111,419	 0	 0	 0	 5,789,882

Stephen F. Austin State University
 Budget Summary
 180 College of Education
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
COE Academic Services	118,000	0	34,716	0	480	0	44,288	0	0	0	197,484
COE Assessment and Accountability	118,000	51,000	9,997	0	1,440	0	51,909	0	0	0	232,346
Elementary ED	1,485,443	48,411	102,772	0	5,170	0	474,622	0	0	0	2,116,418
Human Sciences	1,320,765	0	69,481	0	4,490	0	399,586	4,120	0	0	1,798,442
Human Services	1,921,843	0	62,847	0	1,340	0	516,019	0	0	0	2,502,049
Kinesiology and Health Science	1,225,303	0	24,263	0	2,380	0	362,374	25,280	0	0	1,639,600
Secondary Education	1,108,483	0	0	0	0	0	322,910	1,730	0	0	1,433,123
*TOTAL 180 College of Education	7,297,837	99,411	304,076	0	15,300	0	2,171,708	31,130	0	0	9,919,462

Stephen F. Austin State University
 Budget Summary
 180 College of Fine Arts
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Art	1,128,003	78,236	36,720	0	4,309	0	360,458	0	0	0	1,607,726
Music	2,033,451	82,006	93,003	0	9,280	0	640,453	4,730	0	0	2,862,923
Theatre	616,906	37,905	87,795	0	3,120	0	215,356	5,940	0	0	967,022
*TOTAL 180 College of Fine Arts	3,778,360	198,147	217,518	0	16,709	0	1,216,267	10,670	0	0	5,437,671

Stephen F. Austin State University
 Budget Summary
 180 College of Forestry and Agriculture
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Agriculture	810,858	102,337	27,034	0	4,144	0	273,014	10,450	0	0	1,227,837
Environmental Science	122,090	0	0	0	0	0	35,406	3,290	0	0	160,786
Forestry	1,122,826	0	60,726	0	4,200	0	343,030	11,240	0	0	1,542,022
 *TOTAL 180 College of Forestry and Agriculture	 2,055,774	 102,337	 87,760	 0	 8,344	 0	 651,450	 24,980	 0	 0	 2,930,645

Stephen F. Austin State University
 Budget Summary
 180 College of Liberal Arts and AAS
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Anthropology, Geography and Sociology	823,581	57,108	0	0	1,200	0	255,400	550	0	0	1,137,839
Center for East TX Studies	14,197	0	0	0	0	0	5,945	0	0	0	20,142
English and Creative Writing	1,187,425	0	64,543	0	3,800	0	312,992	0	0	0	1,568,760
Government	1,102,604	0	0	0	0	0	319,755	110	0	0	1,422,469
History	1,196,405	0	35,097	0	780	0	357,136	0	0	0	1,589,418
Languages, Culture & Communication	1,210,344	0	39,197	0	4,820	0	324,881	0	0	0	1,579,242
Mass Communications	542,297	0	35,190	0	1,440	0	167,471	0	0	0	746,398
Military Science	0	0	36,398	0	2,640	0	10,555	0	0	0	49,593
Multidisciplinary Studies	253,129	0	30,216	0	100	0	82,170	0	0	0	365,615
Psychology	887,927	0	0	0	0	0	257,499	4,220	0	0	1,149,646
Social Work	853,673	0	68,168	0	2,388	0	267,334	0	0	0	1,191,563
Stone Fort Museum Spears	0	12,316	0	0	1,008	0	3,572	0	0	0	16,896
*TOTAL 180 College of Liberal Arts and AAS	8,071,582	69,424	308,809	0	18,176	0	2,364,710	4,880	0	0	10,837,581

Stephen F. Austin State University
 Budget Summary
 180 College of Science & Math
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Biology	1,446,577	0	73,538	0	3,600	0	396,296	85,050	0	0	2,005,061
Chemistry	776,869	0	51,596	0	1,860	0	215,400	42,150	0	0	1,087,875
Computer Science	731,528	0	36,721	0	2,400	0	222,792	0	0	0	993,441
Geology	638,523	0	0	0	0	0	185,172	11,070	0	0	834,765
Math & Stats	1,855,921	0	0	0	0	0	538,217	2,600	0	0	2,396,738
Physics, Engineering and Astronomy	879,212	40,880	90,339	0	10,220	0	293,025	19,210	0	0	1,332,886
School of Nursing	1,896,491	0	64,800	0	5,320	0	574,313	0	0	0	2,540,924
*TOTAL 180 College of Science & Math	8,225,121	40,880	316,994	0	23,400	0	2,425,215	160,080	0	0	11,191,690

Stephen F. Austin State University
 Budget Summary
 156 Other Instructional Departments
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Equine Center	0	41,792	0	0	420	0	12,120	0	0	0	54,332
Pre Professional Programs	17,350	0	0	0	0	0	5,032	0	0	0	22,382
SFA Arboretum-Creech	0	43,826	27,340	0	2,367	0	20,638	0	0	0	94,171
STEM Center	0	27,770	0	0	385	0	8,053	0	0	0	36,208
School of Honors	53,834	0	0	0	0	0	15,612	0	0	0	69,446
*TOTAL 156 Other Instructional Departments	71,184	113,388	27,340	0	3,171	0	61,455	0	0	0	276,538

Stephen F. Austin State University
 Budget Summary
 154 Library
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Director University Library	0	0	0	0	0	0	0	0	0	1,141,300	1,141,300
*TOTAL 154 Library	0	0	0	0	0	0	0	0	0	1,141,300	1,141,300

Stephen F. Austin State University
 Budget Summary
 158 Organized Activities
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Beef Farms	0	22,249	0	0	360	0	6,662	5,284	0	0	34,555
Early Childhood Lab	0	443,584	116,725	0	15,800	0	162,489	10,002	0	0	748,600
Soil Lab	0	19,280	0	0	1,536	0	7,561	275	0	0	28,652
Swine Farm	0	0	0	0	0	0	0	8,000	0	0	8,000
 *TOTAL 158 Organized Activities	 0	 485,113	 116,725	 0	 17,696	 0	 176,712	 23,561	 0	 0	 819,807

Stephen F. Austin State University
 Budget Summary
 162 Organized Research
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Res Dev Fund Benefits	0	0	0	0	0	0	9,628	0	0	0	9,628
Research & Sponsored Programs	0	33,201	0	0	620	0	0	165,673	0	0	199,494
 *TOTAL 162 Organized Research	 0	 33,201	 0	 0	 620	 0	 9,628	 165,673	 0	 0	 209,122

Stephen F. Austin State University
 Budget Summary
 164 Physical Plant
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Custodial Services	0	0	1,255,703	0	50,700	0	374,302	0	0	0	1,680,705
*TOTAL 164 Physical Plant	0	0	1,255,703	0	50,700	0	374,302	0	0	0	1,680,705

Stephen F. Austin State University
 Budget Summary
 166 Special Items
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Applied Poultry Studies	0	28,001	0	0	322	0	8,491	1,900	0	0	38,714
Center for Applied Studies	62,553	137,245	21,165	0	5,675	0	64,280	86,605	0	0	377,523
Center for East TX Studies	28,824	0	0	0	0	0	6,529	0	0	0	35,353
Rural Nursing	215,221	0	0	0	0	0	56,875	28,316	0	0	300,412
Soil Lab	0	28,920	0	0	2,304	0	6,418	3,406	0	0	41,048
Stone Fort Museum Spears	0	26,684	0	0	2,184	0	7,738	0	0	0	36,606
*TOTAL 166 Special Items	306,598	220,850	21,165	0	10,485	0	150,331	120,227	0	0	829,656

Stephen F. Austin State University
Budget Summary - Designated Funds
Fiscal Year 2017-18

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
AARC	4,980	503,748			188,438			697,166
AELI							100,337	100,337
Academic Advising					310,075			310,075
Academic Advising and Stud Ctr (SCM)					5,000			5,000
Academic Affairs Support	82,103							82,103
Accounting	421,504					10,000		431,504
Administrative Support	140,776							140,776
Admissions	1,347,228		363,976				510,000	2,221,204
Advertising						5,500		5,500
Advertising Design						11,500		11,500
Agriculture	80,554					20,000	20,000	120,554
Anthropology, Geography, Sociol	65,676					4,200		69,876
Applied Poultry Studies	60,650							60,650
Applied Studies LAA	6,396							6,396
Art	39,463					3,300		42,763
Art Academy							8,500	8,500
Art Education						8,800	10,000	18,800
Art Gallery Operations	25,964							25,964
Art History						15,500		15,500
Arts Information Ofc							7,825	7,825
Athletic Training Program						5,490		5,490
Audit Services	391,574							391,574
Auto Liability	80,000							80,000
BASIC Skills Clinic							1,000	1,000
Bands						73,000	325,000	398,000
Banner Project Management				563,792				563,792
Beef Farms	102,796							102,796
Biology	107,595					6,250		113,845
Biology Vehicle						5,900		5,900
Board of Regents	47,230						10,000	57,230
Bowling, Golf etc						2,730		2,730
Building Maintenance	1,977,248							1,977,248
Bus Communication and Legal Studi	79,104					6,000		85,104
COE Academic Advising					5,000			5,000
COE Academic Services	36,360				394,979			431,339
COE Assessment and Accountability	312,714			62,002				374,716
COE Clinical Practice						37,050		37,050
CFM Program							30,000	30,000
Campus Recreation	205,573						3,001,845	3,207,418
Campus Recycling	5,000							5,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2017-18

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Campus Security System	30,000							30,000
Cattle Development							6,000	6,000
Center for East Texas Studies	18,068							18,068
Center for Teaching & Learning	46,724			167,757			1,425,573	1,640,054
Central Stores	127,299							127,299
Ceramics						17,250		17,250
Chemistry	150,446					50	100	150,596
Childrens Performing Arts							40,000	40,000
Choirs						7,500	2,700	10,200
Cinematography						9,500		9,500
Climbing and Adventure Ed						500		500
Cnt for Career and Prof Dev							55,000	55,000
CoFA Operations	64,500							64,500
Cole Audiological Lab							200,300	200,300
Community Garden-Sprout							4,000	4,000
Computer Art						9,000		9,000
Computer Science	201,837						0	201,837
Controllars Office	1,065,679						240,000	1,305,679
Corporate Sponsorships							597,129	597,129
Counseling Clinic							4,500	4,500
Counselor Education						10,000		10,000
Criminal Justice						100	400	500
Custodial O&M	(6,100)							-6,100
Custodial Services	162,777							162,777
Custodial Services	90,668							90,668
Dance Production							3,605	3,605
Deaf, Hard of Hearing						18,000		18,000
Dean College of Business	195,359			87,343	152,467			435,169
Dean College of Education	607,829							607,829
Dean College of Fine Arts	107,888		97,814		61,225			266,927
Dean College of Forestry and Ag	126,289						1,000	127,289
Dean College of Sciences & Math	295,022				119,586			414,608
Dean Liberal and AAS	147,375				108,321		2,000	257,696
Debate	5,000							5,000
Design						7,500		7,500
Development	440,729							440,729
Director University Library		3,204,271					81,000	3,285,271
Disability Services	445,429						1,000	446,429
Drawing						18,000		18,000
ECRC							3,500	3,500

Stephen F. Austin State University
Budget Summary - Designated Funds
Fiscal Year 2017-18

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Early Childhood Lab	110,000						26,100	136,100
Economics and Finance	69,989							69,989
Educational Psychology						11,000		11,000
Educator Cert Application Fee							78,400	78,400
Elem Music Education						3,800		3,800
Elementary ED	177,231					50,000	153,734	380,965
Emergency Management Ops	5,000							5,000
Employee Blanket Bond Insurance	35,000							35,000
Employee Ed Asst Plan	450,000							450,000
Employee Wellness Program	55,315						1,000	56,315
English and Creative Writing	318,325					35,000	200	353,525
Environmental Science	38,008							38,008
Equine Center	83,033						31,000	114,033
Faculty Committees	5,000							5,000
Faculty Senate	4,353							4,353
Financial Aid - Set Asides	6,416,217							6,416,217
Financial Aid - TPEG							2,017,000	2,017,000
Financial Aid ACA	6,728						114,000	120,728
Financial Aid Operations	641,234							641,234
Fine Arts Foreign Travel	4,019							4,019
Food Service ECHL							191,600	191,600
Forestry	225,322				40,904	75,000		341,226
Freshman & Transfer Seminars	246,811							246,811
Gallery							1500	1,500
General Contingency	3,030,769						85,000	3,115,769
General Services	602,254							602,254
Geography						800		800
Geology	87,777					50,000	25,000	162,777
Global Citizenship Series							2,500	2,500
Government	189,134						6,000	195,134
Grad Studies Social Work	6,760							6,760
Graduate Application Fee							86,000	86,000
Graduate Assistantships	2,200,000							2,200,000
Graduate School	212,599							212,599
Graduation Video Tapes							1,700	1,700
Graphics						7,500		7,500
Grounds	18,753							18,753
Grounds Maintenance	833,137							833,137
HSL Council							2,000	2,000
Halls and Apartments							1,000	1,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2017-18

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Haz Mat	6,236							6,236
Heifer Development							45,000	45,000
Heritage Research Center	149,578						12,000	161,578
History	182,815					22,000		204,815
Human Resources	607,881							607,881
Human Sciences	25,766					40,000		65,766
Human Services	243,577					400	77,694	321,671
IDC Revenues							281,676	281,676
Information Tech Svcs				3,207,803				3,207,803
Institutional Memberships	70,000							70,000
Institutional Research	315,424							315,424
Institutional Transfers	175							175
Intercollegiate Athletics			73,268					73,268
International Programs	402,031						96,500	498,531
International Student Applications							11,000	11,000
Investment Income Bank							100,000	100,000
Jack Camp							112,000	112,000
Jazz Ensemble						2,800		2,800
Jewelry						8,000		8,000
Journalism						5,500		5,500
Keyboard Ensemble							6,000	6,000
Kinesiology & Health Science	262,450					10,000		272,450
LAA Academic Advising					4,500			4,500
LAA Operations	412,000							412,000
Languages, Culture & Communication	239,077					50,000		289,077
Lone Star College	45,000							45,000
Marketing Campaign	999,794		200,206					1,200,000
Mass Communications	136,853							136,853
Math & Stats	305,944					800		306,744
Mgt Mkg and Intl Business	72,241					13,000		85,241
Military Science	14,458							14,458
Moot Court	5,280							5,280
Multidisciplinary Studies	59,445							59,445
Music	140,642					35,500	16,000	192,142
Music Composition						8,000		8,000
Music Preparatory							80,000	80,000
Music Theory						11,000		11,000
OIP Student Wages	3,000							3,000
Office of General Counsel	320,901							320,901
Office of Stud Rights & Resp	168,008						2,500	170,508

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2017-18

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Office of the President	301,437						10,000	311,437
Opera Singers						2,800	500	3,300
Orchestra						8,000	38,000	46,000
Orientation Programs							518,000	518,000
Other Utilities O&M	649,062			49,396				698,458
Outside Investments							100,000	100,000
PBIC Internship						24,750		24,750
Painting						5,000		5,000
Parents Day							23,000	23,000
Photography						11,250		11,250
Physical Plant	826,796			47,237				874,033
Physics, Engineering and Astronomy	44,631					3,000	24,250	71,881
Planetarium							7,850	7,850
Post Office	95,433							95,433
Poultry Farm	9,725						180,000	189,725
Pre-Professional Programs	7,542							7,542
Pre-Law Academy							38,794	38,794
Pre-Law Camp							35,000	35,000
President's Car	13,000							13,000
President's Home	45,625							45,625
Pressbox Operations							100,000	100,000
Prevention and Care						3,000		3,000
Printing Services							80,000	80,000
Printmaking						5,250		5,250
Procurement Services	609,548						4,000	613,548
Professional Development	426,886							426,886
Property Deposit Scholarship							200,000	200,000
Property Services							25,000	25,000
Property and Casualty	285,000							285,000
Provost & VP Academic Affairs	361,868	182,040						543,908
Provost Contingency	33,856							33,856
Psychology	78,349					6,000		84,349
Purple Premium Cattle							73,000	73,000
Purple Promise	100,000							100,000
Quantity Foods Lab							10,000	10,000
RHA Agency							2,000	2,000
RHA Safety							1,000	1,000
ROTC	48,000							48,000
Radio/TV						8,500		8,500
Regents Professor	4,000							4,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2017-18

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Registrar	502,987						234,200	737,187
Research & Sponsored Programs	371,864							371,864
Research Enhancement	209,343							209,343
Reserve for Summer Sessions	2,201,190							2,201,190
Retirement Committee	5,400							5,400
Risk Management	10,000							10,000
SACS Review	10,000							10,000
SCM Operations	96,750							96,750
SFA Achievement Scholarship	200,000							200,000
SFA Arboretum Creech	87,172							87,172
SFA Press							75,600	75,600
SFA STEM Scholarships							200,000	200,000
SORM	300,000							300,000
STEM Apartments	5,000							5,000
STEM Center	359,217						175,000	534,217
Safety and Risk Management	218,566							218,566
School Psychology Assessment Cent							1,500	1,500
School of Honors	277,048						278	277,326
School of Nursing	179,304				50,126	175,000		404,430
Scuba Instruction						13,050		13,050
Sculpture						8,500		8,500
Sec Ed Off Campus Programs						5,000		5,000
Sec. Ed. Continuing Ed.							15,000	15,000
Secondary Education	309,630					12,000	108,881	430,511
Social Work	189,964					27,000		216,964
Soil Lab	30,001						10,000	40,001
Sound Recording						25,500		25,500
Special Education						15,000		15,000
Speech Language Pathology						13,500		13,500
Speech Workbook							14,000	14,000
Speech and Hearing Clinic							18,000	18,000
Stone Fort Museum Spears	53,536						3,800	57,336
Student Affairs Support Services	548,742							548,742
Student Publications			161,368					161,368
Student Success Center	49,570				104,454			154,024
Student Support Center				214,670				214,670
Summer Rep Program							7,000	7,000
Swine Farm	41,771							41,771
TX Rangers Scholarship	1,000							1,000
TX School Brd Assn Conf							2,000	2,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2017-18

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Teaching Excellence Awards	8,000							8,000
Teaching Excellence Center	5,984							5,984
Telecommunication & Networking				1,860,291				1,860,291
Testing Services							208,562	208,562
Texas AHEC East							26,455	26,455
Theater	53,623					27,000	67,200	147,823
Ticket Office							1,000	1,000
Title IX Compliance	200,236							200,236
Top 10 Scholarship	3,750,000							3,750,000
Tower Lease							60,000	60,000
Turner Auditorium							12,000	12,000
UA Divisional Vehicle							1,500	1,500
UPD Training							5,000	5,000
UTHSCT Collaboration	30,000							30,000
Univ Mkt/Comm Promotional Items							4,075	4,075
Univ Res Hall Scholarship	500,000							500,000
University Assessment	144,422			248,775				393,197
University Expenditures	233,600							233,600
University Marketing Comm	10,000		1,199,463				27,300	1,236,763
University Partnerships	143,620							143,620
University Police Department	921,412			90,838				1,012,250
University Support	65,000							65,000
Utilities	2,280,651			378,949				2,659,600
VP Finance & Administration	169,871						330,000	499,871
VP University Affairs	73,882							73,882
Visual Impairment/Orient Mob						40,000		40,000
Totals	49,993,764	3,890,059	2,096,095	6,978,853	1,545,075	1,191,820	13,435,163	79,130,828

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	268,431	34,497	265,352	4,260	0	87,849	34,837	1,940	0	697,166
AELI	0	0	76,106	0	740	0	23,491	0	0	0	100,337
Academic Advising	0	58,500	162,255	0	5,340	0	64,019	14,461	5,500	0	310,075
Academic Advising and Student Ctr	0	0	0	0	0	0	0	5,000	0	0	5,000
Academic Affairs Support	0	0	0	0	0	0	0	82,103	0	0	82,103
Accounting	320,000	0	0	2,726	0	0	80,000	24,887	3,890	0	431,504
Administrative Support	0	0	0	0	0	0	0	140,776	0	0	140,776
Admissions	0	448,993	788,757	32,000	27,900	0	367,048	535,050	21,456	0	2,221,204
Advertising	0	0	0	0	0	0	0	5,500	0	0	5,500
Advertising Design	0	0	0	0	0	0	0	11,500	0	0	11,500
Agriculture	0	0	41,897	4,467	1,800	0	12,150	57,490	2,750	0	120,554
Anthropology, Geography and Sociolo	0	0	34,000	0	840	0	9,860	25,176	0	0	69,876
Applied Poultry Studies	0	6,269	0	23,750	72	0	1,818	28,741	0	0	60,650
Applied Studies LAA	0	0	0	0	0	0	0	6,396	0	0	6,396
Art	0	0	5,760	6,047	86	0	1,670	28,439	761	0	42,763
Art Academy	0	0	0	0	0	0	0	8,500	0	0	8,500
Art Education	0	0	0	0	0	0	0	18,800	0	0	18,800
Art Gallery Operations	0	0	25,964	0	0	0	0	0	0	0	25,964
Art History	0	0	0	0	0	0	0	15,500	0	0	15,500
Arts Information Ofc	0	0	0	0	0	0	0	7,825	0	0	7,825
Athletic Training Program	0	0	0	0	0	0	0	5,490	0	0	5,490
Audit Services	0	246,682	35,912	0	4,864	0	81,952	17,744	4,420	0	391,574
Auto Liability	0	0	0	0	0	0	0	80,000	0	0	80,000
BASIC Skills Clinic	0	0	0	0	0	0	0	1,000	0	0	1,000
Bands	57,490	0	0	20,000	0	0	13,798	306,712	0	0	398,000
Banner Project Management	0	264,268	38,892	0	3,800	0	88,636	168,196	0	0	563,792
Beef Farms	0	0	0	44,200	0	0	0	55,596	3,000	0	102,796
Biology	0	0	0	33,912	0	0	0	75,333	4,600	0	113,845
Biology Vehicle	0	0	0	0	0	0	0	5,900	0	0	5,900
Board of Regents	0	5,232	0	0	0	0	1,998	50,000	0	0	57,230
Bowling Golf etc	0	0	0	0	0	0	0	2,730	0	0	2,730
Building Maintenance	0	82,667	1,375,851	0	33,760	0	422,970	62,000	0	0	1,977,248
Bus Communication and Legal Studies	0	0	37,895	4,988	1,680	0	10,990	23,391	6,160	0	85,104
COE Academic Advising	0	0	0	0	0	0	0	5,000	0	0	5,000
COE Academic Services	0	70,476	229,058	9,000	8,580	0	86,865	17,360	10,000	0	431,339
COE Assessment and Accountability	0	53,800	202,973	7,040	8,300	0	75,186	14,656	12,760	0	374,715
COE Clinical Practice	0	0	0	0	0	0	0	37,050	0	0	37,050
CPM Program	0	0	0	0	0	0	0	30,000	0	0	30,000
Campus Recreation	0	411,736	284,314	517,889	10,800	0	203,407	1,779,272	0	0	3,207,418
Campus Recycling	0	0	0	0	0	0	0	5,000	0	0	5,000
Campus Security System	0	0	0	0	0	0	0	30,000	0	0	30,000
Cattle Development	0	0	0	0	0	0	0	6,000	0	0	6,000
Center for East TX Studies	0	0	0	0	0	0	0	18,068	0	0	18,068
Center for Teaching and Learning	0	328,274	686,037	50,095	10,300	0	235,722	329,626	0	0	1,640,054
Central Stores	0	0	76,562	11,593	320	0	22,203	16,621	0	0	127,299
Ceramics	0	0	0	0	0	0	0	17,250	0	0	17,250
Chemistry	50,000	0	33,681	6,000	480	0	21,757	38,678	0	0	150,596
Childrens Performing Arts	0	5,598	0	0	185	0	0	34,217	0	0	40,000
Choirs	0	0	0	0	0	0	0	10,200	0	0	10,200
Cinematography	0	0	0	0	0	0	0	9,500	0	0	9,500
Climbing and Adventure Edu	0	0	0	0	0	0	0	500	0	0	500
Cnt for Career and Prof Dev	0	0	0	10,000	0	0	0	45,000	0	0	55,000
CoFA Operations	50,000	0	0	0	0	0	14,500	0	0	0	64,500

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Cole Audiological Lab	0	82,342	24,282	0	720	0	26,656	66,300	0	0	200,300
Community Garden-Sprout	0	0	0	0	0	0	0	4,000	0	0	4,000
Computer Art	0	0	0	0	0	0	0	9,000	0	0	9,000
Computer Science	136,672	0	0	13,416	0	0	39,635	12,114	0	0	201,837
Controllars Office	0	495,434	397,562	24,676	18,943	0	258,969	99,495	10,600	0	1,305,679
Corporate Sponsorships	0	0	0	0	0	0	0	597,129	0	0	597,129
Counseling Clinic	0	0	0	0	0	0	0	4,500	0	0	4,500
Counselor Education	0	0	0	0	0	0	0	10,000	0	0	10,000
Criminal Justice	0	0	0	0	0	0	0	500	0	0	500
Custodial O&M	0	0	0	0	0	0	0	-6,100	0	0	-6,100
Custodial Services	0	0	42,569	79,997	1,900	0	12,345	25,966	0	0	162,777
Custodial Services	0	0	47,836	0	960	0	13,872	26,200	1,800	0	90,668
Dance Production	0	0	0	0	0	0	0	3,605	0	0	3,605
Deaf, Hard of Hearing	0	0	0	0	0	0	0	18,000	0	0	18,000
Dean College of Business	35,000	66,033	192,060	1,181	7,500	0	94,997	36,418	1,980	0	435,169
Dean College of Education	252,000	159,315	33,000	0	1,440	0	129,571	16,997	15,506	0	607,829
Dean College of Fine Arts	0	79,635	105,732	7,382	4,404	0	53,756	14,165	1,853	0	266,927
Dean College of Forestry and Ag	0	0	85,964	0	4,340	0	24,930	7,105	4,950	0	127,289
Dean College of Sciences & Math	142,290	0	123,948	0	13,180	0	77,209	57,981	0	0	414,608
Dean Liberal and AAS	0	0	156,877	7,503	5,220	0	45,495	33,831	8,770	0	257,696
Debate	0	0	0	0	0	0	0	5,000	0	0	5,000
Design	0	0	0	0	0	0	0	7,500	0	0	7,500
Development	0	267,228	39,002	0	2,820	0	89,227	42,452	0	0	440,729
Director University Library	0	1,364,398	488,602	174,734	51,224	0	538,510	634,230	33,573	0	3,285,271
Disability Services	0	166,304	127,326	32,033	8,880	0	85,153	24,843	1,890	0	446,429
Drawing	0	0	0	0	0	0	0	18,000	0	0	18,000
ECRC	0	0	0	0	0	0	0	3,500	0	0	3,500
Early Childhood Lab	0	0	0	110,000	0	0	0	26,100	0	0	136,100
Economics and Finance	0	0	33,000	5,598	0	0	9,570	19,049	2,772	0	69,989
Educational Psychology	0	0	0	0	0	0	0	11,000	0	0	11,000
Educator Cert Application Fee	0	0	0	0	0	0	0	78,400	0	0	78,400
Elem Music Education	0	0	0	0	0	0	0	3,800	0	0	3,800
Elementary ED	240,987	0	0	7,212	0	0	64,967	65,937	1,862	0	380,965
Emergency Management Ops	0	0	0	0	0	0	0	5,000	0	0	5,000
Employee Blanket Bond Insurance	0	0	0	0	0	0	0	35,000	0	0	35,000
Employee Ed Asst Plan	0	0	0	0	0	0	0	450,000	0	0	450,000
Employee Wellness Program	0	38,771	2,000	0	720	0	11,824	3,000	0	0	56,315
English and Creative Writing	216,535	0	0	7,156	0	0	62,795	63,039	4,000	0	353,525
Environmental Science	0	0	0	4,775	0	0	0	31,233	2,000	0	38,008
Equine Center	0	0	0	32,250	0	0	0	81,783	0	0	114,033
Faculty Committees	0	0	0	0	0	0	0	5,000	0	0	5,000
Faculty Senate	0	0	0	0	0	0	0	3,253	1,100	0	4,353
Financial Aid	0	0	0	0	0	0	0	8,433,217	0	0	8,433,217
Financial Aid ACA	0	52,261	37,993	0	4,300	0	26,174	0	0	0	120,728
Financial Aid Operations	0	158,713	264,112	1,050	13,340	0	122,619	72,400	9,000	0	641,234
Fine Arts Foreign Travel	0	0	0	0	0	0	0	4,019	0	0	4,019
Food Service ECHL	0	0	23,922	0	1,020	0	22,400	144,258	0	0	191,600
Forestry	0	0	202,422	6,548	3,811	0	59,208	64,162	5,075	0	341,226
Freshman & Transfer Seminars	14,655	87,200	38,140	38,177	5,040	0	40,599	22,000	1,000	0	246,811
Gallery	0	0	0	0	0	0	0	1,500	0	0	1,500
General Contingency	0	0	0	0	0	0	0	3,115,769	0	0	3,115,769
General Services	0	61,710	347,154	11,839	12,080	0	118,571	50,000	900	0	602,254
Geography	0	0	0	0	0	0	0	800	0	0	800

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Geology	0	0	35,524	7,466	2,400	0	10,302	107,085	0	0	162,777
Global Citizenship Series	0	0	0	0	0	0	0	2,500	0	0	2,500
Government	80,000	0	36,830	11,649	2,900	0	33,881	23,755	6,119	0	195,134
Grad Studies Social Work	0	0	0	0	0	0	0	3,760	3,000	0	6,760
Graduate Application Fee	0	0	27,124	0	980	0	11,421	46,475	0	0	86,000
Graduate Assistantships	1,314,600	809,423	0	0	0	0	75,977	0	0	0	2,200,000
Graduate School	0	155,108	0	0	3,600	0	44,981	6,930	1,980	0	212,599
Graduation Video Tapes	0	0	0	0	0	0	0	1,700	0	0	1,700
Graphics	0	0	0	0	0	0	0	7,500	0	0	7,500
Grounds	0	0	0	18,753	0	0	0	0	0	0	18,753
Grounds Maintenance	0	62,191	463,103	0	25,920	0	152,335	123,238	6,350	0	833,137
HSL Council	0	0	0	0	0	0	0	2,000	0	0	2,000
Halls and Apartments	0	0	0	0	0	0	0	1,000	0	0	1,000
Haz Mat	0	0	0	0	0	0	0	6,236	0	0	6,236
Heifer Development	0	0	0	0	0	0	0	45,000	0	0	45,000
Heritage Research Center	0	93,226	17,625	0	1,720	0	32,147	16,860	0	0	161,578
History	120,000	0	0	2,632	0	0	34,800	45,383	2,000	0	204,815
Human Resources	0	156,925	236,300	22,618	4,875	0	114,035	68,808	4,320	0	607,881
Human Sciences	0	0	0	4,655	0	0	0	58,295	2,816	0	65,766
Human Services	174,089	0	53,242	0	1,460	0	63,440	23,658	5,782	0	321,671
IDC Revenues	0	0	0	0	0	0	0	281,676	0	0	281,676
Information Tech Svcs	0	959,391	303,064	0	28,500	0	368,272	1,517,182	31,394	0	3,207,803
Institutional Memberships	0	0	0	0	0	0	0	70,000	0	0	70,000
Institutional Research	0	224,718	0	0	4,960	0	65,168	19,078	1,500	0	315,424
Institutional Transfers	0	0	0	0	0	0	0	175	0	0	175
Intercollegiate Athletics	0	56,379	0	0	359	0	16,530	0	0	0	73,268
International Programs	0	66,183	135,740	0	3,800	0	58,558	226,750	7,500	0	498,531
International Student Applications	0	0	0	0	0	0	0	11,000	0	0	11,000
Investment Income Bank	0	0	0	0	0	0	0	100,000	0	0	100,000
Jack Camp	0	0	0	5,500	0	0	0	106,500	0	0	112,000
Jazz Ensemble	0	0	0	0	0	0	0	2,800	0	0	2,800
Jewelry	0	0	0	0	0	0	0	8,000	0	0	8,000
Journalism	0	0	0	0	0	0	0	5,500	0	0	5,500
Keyboard Ensemble	0	0	0	0	0	0	0	6,000	0	0	6,000
Kinesiology and Health Science	68,927	0	106,098	1,546	5,160	0	50,757	38,897	1,065	0	272,450
LAA Academic Advising	0	0	0	0	0	0	0	4,500	0	0	4,500
LAA Operations	300,000	0	0	0	0	0	112,000	0	0	0	412,000
Languages, Culture & Communication	170,000	0	0	5,668	0	0	49,300	64,109	0	0	289,077
Lone Star College	0	0	0	0	0	0	0	45,000	0	0	45,000
Marketing Campaign	0	0	138,000	0	0	0	40,020	1,021,980	0	0	1,200,000
Mass Communications	50,000	0	0	9,000	0	0	14,500	61,340	2,013	0	136,853
Math & Stats	135,000	0	66,756	5,062	2,400	0	58,509	39,016	0	0	306,744
Mgt Mkg and Intl Business	0	0	29,848	1,323	2,400	0	8,656	30,114	12,900	0	85,241
Military Science	0	0	0	0	0	0	0	14,458	0	0	14,458
Moot Court	0	0	0	0	0	0	0	5,280	0	0	5,280
Multidisciplinary Studies	40,000	0	0	0	0	0	11,600	7,845	0	0	59,445
Music	50,000	0	5,760	9,446	86	0	16,170	109,448	1,231	0	192,142
Music Composition	0	0	0	0	0	0	0	8,000	0	0	8,000
Music Preparatory	0	10,000	25,709	6,000	0	0	13,974	24,317	0	0	80,000
Music Theory	0	0	0	0	0	0	0	11,000	0	0	11,000
OIP Student Wages	0	0	0	3,000	0	0	0	0	0	0	3,000
Office of General Counsel	0	233,181	15,391	0	1,772	0	54,686	9,771	6,100	0	320,901
Office of Student Rights & Resp	0	70,344	37,382	10,000	5,540	0	31,241	14,251	1,750	0	170,508

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Office of the President	0	197,703	0	0	5,520	0	57,334	40,080	10,800	0	311,437
Opera Singers	0	0	0	0	0	0	0	3,300	0	0	3,300
Orchestra	0	0	0	0	0	0	0	46,000	0	0	46,000
Orientation Programs	0	114,900	35,371	51,800	2,880	0	47,152	265,897	0	0	518,000
Other Utilities O&M	0	168,605	43,843	0	4,050	0	61,610	419,000	1,350	0	698,458
Outside Investments	0	0	0	0	0	0	0	100,000	0	0	100,000
PBIC Internship	0	0	0	0	0	0	0	24,750	0	0	24,750
Painting	0	0	0	0	0	0	0	5,000	0	0	5,000
Parents Day	0	0	0	0	0	0	0	23,000	0	0	23,000
Photography	0	0	0	0	0	0	0	11,250	0	0	11,250
Physical Plant	0	411,314	205,929	11,433	13,810	0	179,001	45,346	7,200	0	874,033
Physics, Engineering and Astronomy	0	0	0	18,999	0	0	0	52,882	0	0	71,881
Planetarium	0	0	0	1,500	0	0	0	6,350	0	0	7,850
Post Office	0	24,019	49,774	0	240	0	21,400	0	0	0	95,433
Poultry Farm	64,078	0	0	0	0	0	18,675	106,972	0	0	189,725
Pre Professional Programs	0	0	0	0	0	0	0	7,542	0	0	7,542
Pre-Law Academy	0	0	0	0	0	0	0	38,794	0	0	38,794
Pre-Law Camp	0	0	0	0	0	0	0	35,000	0	0	35,000
Presidents Car	0	0	0	0	0	0	0	13,000	0	0	13,000
Presidents Home	0	0	0	0	0	0	0	45,625	0	0	45,625
Pressbox Operations	0	41,514	0	0	720	0	12,039	45,727	0	0	100,000
Prevention and Care	0	0	0	0	0	0	0	3,000	0	0	3,000
Printing Services	0	38,000	164,375	28,916	5,520	0	68,807	264,382	0	0	570,000
Printing Services Rev/IDTs	0	0	0	0	0	0	0	-490,000	0	0	-490,000
Printmaking	0	0	0	0	0	0	0	5,250	0	0	5,250
Procurement Services	0	227,757	211,600	12,839	11,738	0	127,413	16,201	6,000	0	613,548
Professional Development	0	0	0	0	0	0	0	426,886	0	0	426,886
Property Deposit Scholarship	0	0	0	0	0	0	0	200,000	0	0	200,000
Property Services	0	0	0	3,000	0	0	0	22,000	0	0	25,000
Property and Casualty	0	0	0	0	0	0	0	285,000	0	0	285,000
Provost & VP Academic Affairs	0	140,000	0	0	1,440	0	40,600	351,868	10,000	0	543,908
Provost Contingency	0	0	0	4,000	0	0	0	29,856	0	0	33,856
Psychology	0	0	38,504	3,039	1,340	0	11,166	26,850	3,450	0	84,349
Purple Premium Cattle	0	0	0	0	0	0	0	73,000	0	0	73,000
Purple Promise	0	0	0	0	0	0	0	100,000	0	0	100,000
Quantity Foods Lab	0	0	0	0	0	0	0	10,000	0	0	10,000
RHA Agency	0	0	0	0	0	0	0	2,000	0	0	2,000
RHA Safety	0	0	0	0	0	0	0	1,000	0	0	1,000
ROTC	0	0	0	0	0	0	0	48,000	0	0	48,000
Radio/TV	0	0	0	0	0	0	0	8,500	0	0	8,500
Regents Professor	0	0	0	0	0	0	0	4,000	0	0	4,000
Registrar	0	185,304	314,552	23,832	19,200	0	144,958	46,561	2,780	0	737,187
Research & Sponsored Programs	0	237,001	32,900	0	6,992	0	78,271	12,700	4,000	0	371,864
Research Enhancement	62,700	0	0	0	0	0	15,000	131,643	0	0	209,343
Reserve for Summer Sessions	1,706,349	0	0	0	0	0	494,841	0	0	0	2,201,190
Retirement Committee	0	0	0	0	0	0	0	5,400	0	0	5,400
Risk Management	0	0	0	0	0	0	0	10,000	0	0	10,000
SACS Review	0	0	0	0	0	0	0	10,000	0	0	10,000
SCM Operations	75,000	0	0	0	0	0	21,750	0	0	0	96,750
SFA Achievement Scholarship	0	0	0	0	0	0	0	200,000	0	0	200,000
SFA Arboretum-Creech	0	0	0	31,375	0	0	0	55,797	0	0	87,172
SFA Press	0	37,840	0	0	0	0	10,595	27,165	0	0	75,600
SFA STEM Scholarships	0	0	0	0	0	0	0	200,000	0	0	200,000

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
SORM	0	0	0	0	0	0	0	300,000	0	0	300,000
STEM Apartments	0	0	0	0	0	0	0	5,000	0	0	5,000
STEM Center	0	191,928	73,429	0	6,906	0	76,954	185,000	0	0	534,217
Safety and Risk Management	0	80,058	16,639	10,881	2,246	0	28,042	78,000	2,700	0	218,566
School Psychology Assessment Center	0	0	0	0	0	0	0	1,500	0	0	1,500
School of Honors	0	0	62,500	0	2,120	0	18,125	193,525	1,056	0	277,326
School of Nursing	110,700	0	38,299	0	720	0	43,210	211,501	0	0	404,430
Scuba Instruction	0	0	0	0	0	0	0	13,050	0	0	13,050
Sculpture	0	0	0	0	0	0	0	8,500	0	0	8,500
Sec Ed Off Campus Programs	0	0	0	0	0	0	0	5,000	0	0	5,000
Sec. Ed. Continuing Ed.	0	0	0	0	0	0	0	15,000	0	0	15,000
Secondary Education	265,516	0	36,000	7,378	480	0	83,955	32,430	4,752	0	430,511
Social Work	99,021	0	29,675	0	1,240	0	37,454	47,044	2,530	0	216,964
Soil Lab	0	0	0	0	0	0	0	39,101	900	0	40,001
Sound Recording	0	0	0	0	0	0	0	25,500	0	0	25,500
Special Education	0	0	0	0	0	0	0	15,000	0	0	15,000
Speech Language Pathology	0	0	0	0	0	0	0	13,500	0	0	13,500
Speech Workbook	0	0	0	0	0	0	0	14,000	0	0	14,000
Speech and Hearing Clinic	0	0	0	0	0	0	0	18,000	0	0	18,000
Stone Fort Museum Spears	0	12,316	13,238	6,625	1,008	0	7,411	16,738	0	0	57,336
Student Affairs Support Services	0	383,488	0	16,000	7,440	0	111,814	30,000	0	0	548,742
Student Publications	0	74,256	40,800	0	1,440	0	44,872	0	0	0	161,368
Student Success Center	0	93,693	0	0	480	0	29,851	30,000	0	0	154,024
Student Support Center	0	52,275	68,977	24,255	2,800	0	35,163	31,200	0	0	214,670
Summer Rep Program	0	0	0	0	0	0	0	7,000	0	0	7,000
Swine Farm	0	22,249	0	0	360	0	6,662	12,500	0	0	41,771
TX Rangers Scholarship	0	0	0	0	0	0	0	1,000	0	0	1,000
TX School Brd Assn Conf	0	0	0	0	0	0	0	2,000	0	0	2,000
Teaching Excellence Awards	0	0	0	0	0	0	0	8,000	0	0	8,000
Teaching Excellence Center	0	0	0	0	0	0	0	5,984	0	0	5,984
Telecommunication & Networking	0	562,753	486,868	0	25,980	0	309,430	463,260	12,000	0	1,860,291
Testing Services	0	51,310	74,310	15,200	3,600	0	38,942	25,200	0	0	208,562
Texas AHEC East	0	0	0	0	0	0	0	26,455	0	0	26,455
Theatre	0	0	5,760	8,815	86	0	1,670	119,868	11,624	0	147,823
Ticket Office	0	0	0	0	0	0	0	1,000	0	0	1,000
Title IX Compliance	0	68,000	32,400	0	720	0	29,116	70,000	0	0	200,236
Top 10 Scholarship	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000
Tower Lease	0	0	0	0	0	0	0	60,000	0	0	60,000
Turner Auditorium	0	0	0	0	0	0	0	12,000	0	0	12,000
UA Divisional Vehicle	0	0	0	0	0	0	0	1,500	0	0	1,500
UPD Training	0	0	0	0	0	0	0	5,000	0	0	5,000
UTHSCT Collaboration	0	0	0	0	0	0	0	30,000	0	0	30,000
Univ Mkt/Comm Promotional Items	0	0	0	0	0	0	0	4,075	0	0	4,075
Univ Res Hall Scholarship	0	0	0	0	0	0	0	500,000	0	0	500,000
University Assessment	0	57,684	42,339	0	960	0	29,007	263,207	0	0	393,197
University Expenditures	0	0	0	0	0	0	0	233,600	0	0	233,600
University Marketing Communications	0	468,201	269,381	7,504	14,640	0	213,899	256,575	6,563	0	1,236,763
University Partnerships	0	90,000	0	0	0	0	26,820	26,800	0	0	143,620
University Police Department	0	234,635	512,254	0	320	18,000	219,959	27,082	0	0	1,012,250
University Support	0	0	0	0	0	0	0	65,000	0	0	65,000
Utilities	0	0	0	0	0	0	0	2,659,600	0	0	2,659,600
VP Finance & Administration	0	40,320	52,234	0	2,276	0	26,841	371,200	7,000	0	499,871
VP University Affairs	0	0	52,234	0	0	0	15,148	5,550	950	0	73,882

Stephen F. Austin State University
 Budget Summary
 190 Designated Programs
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Visual Impairment/Orient Mobility	0	0	0	0	0	0	0	40,000	0	0	40,000
*TOTAL 190 Designated Programs	6,401,609	12,534,462	11,721,595	2,026,294	534,054	18,000	8,345,158	37,170,312	379,343	0	79,130,828

Stephen F. Austin State University
 Budget Summary - Non-Pledged Auxiliary Funds
 Fiscal Year 2017-18

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
Alumni Relations							264,153	264,153
Athletic Facilities	345,149							345,149
Athletic Misc Exp Scholarships		91,792						91,792
Athletic Ticket Office							26,700	26,700
Athletic Training	279,268							279,268
Athletic Training Medical	280,000	20,000						300,000
Athletic Training Student Trainers		10,000						10,000
Athletics Director	8,294	45,000						53,294
Athletics Wellness Center	105,076							105,076
Bands	44,125	231,400						275,525
Baseball Operations	377,013		8,000					385,013
Baseball Recruiting	16,500							16,500
Baseball Scholarships	221,773							221,773
Baseball Travel	117,500							117,500
Campus Security System		23,200						23,200
Career Exploration		25,000						25,000
Debate		22,500						22,500
Evening Shuttle Service		50,000						50,000
Football Operations	947,173		150,000	280,000	30,000	10,000	117,500	1,534,673
Football Recruiting	45,000				30,000			75,000
Football Scholarships	841,001	467,832		20,000				1,328,833
Football Travel	160,000			50,000	25,000			235,000
Gallery		43,400						43,400
Game Operations	333,855							333,855
General Contingency	7,363						15,100	22,463
Health Services	411,344	635,510					175,000	1,221,854
Homecoming		24,000					1,150	25,150
Intercollegiate Athletics	1,285,278				400,000		52,234	1,737,512
Involvement Center		25,000						25,000
Jack SORC		10,200						10,200
Lumberjack Culture Association		1,000						1,000
Mens Basketball Operations	518,065		42,500	186,000	96,000	15,000		857,565
Mens Basketball Recruiting	170,000							170,000
Mens Basketball Scholarships	206,665	43,298			25,000			274,963
Mens Basketball Travel	185,000							185,000
Mens Golf Operations	43,816							43,816
Mens Golf Recruiting	1,500							1,500

Stephen F. Austin State University
 Budget Summary - Non-Pledged Auxiliary Funds
 Fiscal Year 2017-18

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Other Income Concessions	Other Income Transfers	TOTALS
Mens Golf Scholarships	66,129	19,168						85,297
Mens Golf Travel	26,500							26,500
Mens Track Operations	215,038							215,038
Mens Track Recruiting	7,750							7,750
Mens Track Scholarships	155,593	83,240						238,833
Mens Track Travel	59,800							59,800
Multicultural Affairs	116,845	141,000						257,845
Music		116,500						116,500
Office of the President	12,165							12,165
Orientation Programs		9,300						9,300
Pep Band		24,000						24,000
Physical Plant	43,000							43,000
Purple Haze		20,000						20,000
Road Bus	38,282						120,000	158,282
SAA Major Events	92,000	90,000						182,000
SAA Programming		43,950					25,000	68,950
SORF		44,000						44,000
SSF Student Travel		45,000						45,000
Softball Operations	274,321							274,321
Softball Recruiting	8,500							8,500
Softball Scholarships	138,660	88,800						227,460
Softball Travel	65,000							65,000
Spirit Programs		218,500						218,500
Sports Clubs		53,000						53,000
Student Affairs Leadership		45,450						45,450
Student Awards		8,500						8,500
Student Org Training		17,000						17,000
Student Senate		64,000						64,000
Tennis Operations	68,953							68,953
Tennis Recruiting	8,400							8,400
Tennis Scholarships	125,952	44,400						170,352
Tennis Travel	28,500							28,500
The Axes		14,500						14,500
Theatre		70,000						70,000
Title IX Compliance		56,000						56,000
Transportation	35,700	63,500					20,000	119,200
Twirl-O-Jacks		15,500						15,500

Stephen F. Austin State University
 Budget Summary - Non-Pledged Auxiliary Funds
 Fiscal Year 2017-18

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
University Series		68,231					62,394	130,625
Veteran's Resource Center		62,000						62,000
Volleyball Operations	216,846							216,846
Volleyball Recruiting	15,000							15,000
Volleyball Scholarships	174,124	78,024						252,148
Volleyball Travel	57,000							57,000
Womens Basketball Operations	454,342	11,560	27,500	45,000				538,402
Womens Basketball Recruiting	44,000							44,000
Womens Basketball Scholarships	224,681	77,856			14,000			316,537
Womens Basketball Travel	97,000							97,000
Womens Bowling Operations	83,550							83,550
Womens Bowling Recruiting	5,000							5,000
Womens Bowling Scholarships	63,820	12,000						75,820
Womens Bowling Travel	38,000							38,000
Womens Golf Operations	86,970							86,970
Womens Golf Recruiting	5,000							5,000
Womens Golf Scholarships	73,297	12,000						85,297
Womens Golf Travel	36,800							36,800
Womens Soccer Operations	196,108							196,108
Womens Soccer Recruiting	9,500							9,500
Womens Soccer Scholarships	215,140	50,230						265,370
Womens Soccer Travel	52,500							52,500
Womens Track Operations	215,038							215,038
Womens Track Recruiting	8,500							8,500
Womens Track Scholarships	215,390	125,800						341,190
Womens Track Travel	105,700							105,700
TOTALS	11,231,152	3,662,141	228,000	581,000	620,000	25,000	879,231	17,226,523

Stephen F. Austin State University
Budget Summary
170 Non Pledged Auxiliary
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Alumni Relations	0	129,355	72,867	0	3,287	0	58,644	0	0	0	264,153
Athletic Facilities	0	9,484	69,717	16,532	1,450	0	22,968	224,998	0	0	345,149
Athletic Misc. Exp. Schlp	0	0	0	0	0	0	0	91,792	0	0	91,792
Athletic Ticket Office	0	0	14,000	0	0	0	0	12,700	0	0	26,700
Athletic Training	0	164,797	0	0	240	0	49,231	60,000	5,000	0	279,268
Athletic Training Medical	0	0	0	0	0	0	0	300,000	0	0	300,000
Athletic Training Student Trainers	0	0	0	0	0	0	0	10,000	0	0	10,000
Athletics Director	0	15,000	0	21,500	0	0	0	14,794	2,000	0	53,294
Athletics Wellness Center	0	65,206	0	0	960	0	18,910	20,000	0	0	105,076
Bands	0	0	28,500	2,000	360	0	8,265	171,000	65,400	0	275,525
Baseball Operations	0	161,444	0	0	2,000	0	46,819	174,750	0	0	385,013
Baseball Recruiting	0	0	0	0	0	0	0	5,000	11,500	0	16,500
Baseball Scholarships	0	0	0	0	0	0	0	221,773	0	0	221,773
Baseball Travel	0	0	0	0	0	0	0	35,000	82,500	0	117,500
Campus Security System	0	0	0	0	0	0	0	23,200	0	0	23,200
Cnt for Career and Prof Dev	0	0	0	25,000	0	0	0	0	0	0	25,000
Debate	0	0	0	0	0	0	0	22,500	0	0	22,500
Evening Shuttle Service	0	0	25,568	0	240	0	9,706	14,486	0	0	50,000
Football Operations	0	923,014	61,988	0	4,260	0	287,811	257,600	0	0	1,534,673
Football Recruiting	0	0	0	0	0	0	0	45,000	30,000	0	75,000
Football Scholarships	0	0	0	0	0	0	0	1,328,833	0	0	1,328,833
Football Travel	0	0	0	0	0	0	0	105,000	130,000	0	235,000
Gallery	0	0	0	0	0	0	0	43,400	0	0	43,400
Game Operations	0	2,100	500	17,000	0	0	754	313,501	0	0	333,855
General Contingency	0	0	0	0	0	0	0	22,463	0	0	22,463
Health Services	0	542,707	237,196	0	15,780	0	226,171	200,000	0	0	1,221,854
Homecoming	0	0	0	0	0	0	0	25,150	0	0	25,150
Intercollegiate Athletics	0	970,649	179,628	26,663	27,829	0	322,079	201,665	9,000	0	1,737,512
Involvement Center	0	0	0	10,800	0	0	0	14,200	0	0	25,000
Jack SORC	0	0	0	0	0	0	0	10,200	0	0	10,200
Lumberjack Culture Assoc	0	0	0	0	0	0	0	1,000	0	0	1,000
Mens Basketball Operations	0	546,762	27,180	0	2,180	0	166,443	115,000	0	0	857,565
Mens Basketball Recruiting	0	0	0	0	0	0	0	120,000	50,000	0	170,000
Mens Basketball Scholarships	0	0	0	0	0	0	0	274,963	0	0	274,963
Mens Basketball Travel	0	0	0	0	0	0	0	72,000	113,000	0	185,000
Mens Golf Operations	0	27,594	0	0	720	0	8,002	7,500	0	0	43,816
Mens Golf Recruiting	0	0	0	0	0	0	0	1,000	500	0	1,500
Mens Golf Scholarships	0	0	0	0	0	0	0	85,297	0	0	85,297
Mens Golf Travel	0	0	0	0	0	0	0	2,000	24,500	0	26,500
Mens Track Operations	0	144,750	0	0	3,310	0	41,978	25,000	0	0	215,038
Mens Track Recruiting	0	0	0	0	0	0	0	1,500	6,250	0	7,750
Mens Track Scholarships	0	0	0	0	0	0	0	238,833	0	0	238,833
Mens Track Travel	0	0	0	0	0	0	0	36,200	23,600	0	59,800
Multicultural Affairs	0	110,527	28,113	13,092	2,880	0	39,512	63,721	0	0	257,845
Music	0	0	0	0	0	0	0	116,500	0	0	116,500
Office of the President	0	0	0	0	0	0	0	12,165	0	0	12,165
Orientation Programs	0	0	0	0	0	0	0	9,300	0	0	9,300
Pep Band	0	0	0	10,200	0	0	0	13,800	0	0	24,000
Physical Plant	0	0	0	0	0	0	0	43,000	0	0	43,000
Purple Haze	0	0	0	4,400	0	0	0	15,600	0	0	20,000
Road Bus	0	0	59,567	0	240	0	17,275	81,200	0	0	158,282
SAA Major Events	0	13,500	0	23,500	0	0	0	145,000	0	0	182,000
SAA Programming	0	0	0	3,500	0	0	0	65,450	0	0	68,950

Stephen F. Austin State University
Budget Summary
170 Non Pledged Auxiliary
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
SORF	0	0	0	0	0	0	0	44,000	0	0	44,000
SSF Student Travel	0	0	0	0	0	0	0	45,000	0	0	45,000
Softball Operations	0	133,365	0	0	280	0	38,676	102,000	0	0	274,321
Softball Recruiting	0	0	0	0	0	0	0	3,500	5,000	0	8,500
Softball Scholarships	0	0	0	0	0	0	0	227,460	0	0	227,460
Softball Travel	0	0	0	0	0	0	0	32,000	33,000	0	65,000
Spirit Programs	0	58,000	20,885	10,000	1,440	0	22,046	106,129	0	0	218,500
Sports Clubs	0	0	0	0	0	0	0	53,000	0	0	53,000
Student Affairs Leadership	0	0	0	0	0	0	0	45,450	0	0	45,450
Student Awards	0	0	0	0	0	0	0	8,500	0	0	8,500
Student Org Training	0	7,025	0	0	0	0	0	9,975	0	0	17,000
Student Senate	0	0	0	0	0	0	0	64,000	0	0	64,000
Tennis Operations	0	47,000	0	0	240	0	12,313	9,400	0	0	68,953
Tennis Recruiting	0	0	0	0	0	0	0	2,000	6,400	0	8,400
Tennis Scholarships	0	0	0	0	0	0	0	170,352	0	0	170,352
Tennis Travel	0	0	0	0	0	0	0	1,000	27,500	0	28,500
The Axes	0	0	0	0	0	0	0	14,500	0	0	14,500
Theatre	0	0	0	5,000	0	0	0	65,000	0	0	70,000
Title IX Compliance	0	0	0	9,225	0	0	0	46,775	0	0	56,000
Transportation	0	0	72,963	0	2,540	0	21,159	22,538	0	0	119,200
Twirl O Jacks	0	0	0	0	0	0	0	15,500	0	0	15,500
University Series	0	34,388	3,360	10,270	1,187	0	4,907	76,513	0	0	130,625
Veterans Resource Center	0	0	37,506	1,400	480	0	12,602	10,012	0	0	62,000
33 Volleyball Operations	0	152,377	0	0	5,280	0	44,189	15,000	0	0	216,846
Volleyball Recruiting	0	0	0	0	0	0	0	5,000	10,000	0	15,000
Volleyball Scholarships	0	0	0	0	0	0	0	252,148	0	0	252,148
Volleyball Travel	0	0	0	0	0	0	0	17,000	40,000	0	57,000
Womens Basketball Operations	0	378,414	0	0	1,160	0	99,828	59,000	0	0	538,402
Womens Basketball Recruiting	0	0	0	0	0	0	0	14,000	30,000	0	44,000
Womens Basketball Scholarships	0	0	0	0	0	0	0	316,537	0	0	316,537
Womens Basketball Travel	0	0	0	0	0	0	0	62,000	35,000	0	97,000
Womens Bowling Operations	0	47,000	0	0	720	0	13,630	22,200	0	0	83,550
Womens Bowling Recruiting	0	0	0	0	0	0	0	2,000	3,000	0	5,000
Womens Bowling Scholarships	0	0	0	0	0	0	0	75,820	0	0	75,820
Womens Bowling Travel	0	0	0	0	0	0	0	2,000	36,000	0	38,000
Womens Golf Operations	0	61,031	0	0	740	0	17,699	7,500	0	0	86,970
Womens Golf Recruiting	0	0	0	0	0	0	0	2,000	3,000	0	5,000
Womens Golf Scholarships	0	0	0	0	0	0	0	85,297	0	0	85,297
Womens Golf Travel	0	0	0	0	0	0	0	2,000	34,800	0	36,800
Womens Soccer Operations	0	133,665	0	0	1,680	0	39,963	20,800	0	0	196,108
Womens Soccer Recruiting	0	0	0	0	0	0	0	5,000	4,500	0	9,500
Womens Soccer Scholarships	0	0	0	0	0	0	0	265,370	0	0	265,370
Womens Soccer Travel	0	0	0	0	0	0	0	38,000	14,500	0	52,500
Womens Track Operations	0	144,750	0	0	3,310	0	41,978	25,000	0	0	215,038
Womens Track Recruiting	0	0	0	0	0	0	0	1,000	7,500	0	8,500
Womens Track Scholarships	0	0	0	0	0	0	0	341,190	0	0	341,190
Womens Track Travel	0	0	0	0	0	0	0	35,200	70,500	0	105,700
*TOTAL 170 Non Pledged Auxiliary	0	5,023,904	939,538	210,082	84,792	0	1,693,558	8,360,699	913,950	0	17,226,523

Stephen F. Austin State University
 Budget Summary - Pledged Auxiliary Funds
 Fiscal Year 2017-18

Source and Application of Funds

Pledged Auxiliary	Parking Fees	Mail Services	Student Center Revenues	Food Service	Housing System	Bookstore Revenues	Other Income Transfers	TOTALS
AARC					26,980			26,980
Band/Athletics Early Arrival					30,000			30,000
Commencement							190,000	190,000
Contingency				32,468	459,492		150,000	641,960
Controllers Office				146,555				146,555
Dean of Student Affairs				239,558	19,765			259,323
Development			5,504		55,359		124,728	185,591
Garbage Crew				113,900				113,900
Grounds				80,000				80,000
Housing Maintenance					1,188,000			1,188,000
Housing Operations					508,000			508,000
Housing R&R					906,227			906,227
Institutional Transfers			1,549,944	224,401	7,327,667			9,102,012
Insurance	149,351			245,865	707,087	375,000		1,477,303
Involvement Center				20,000				20,000
Office of Student Engagement					382,025			382,025
Office of the President					25,137			25,137
Other Utilities O&M				150,000				150,000
Parking Garage	86,000							86,000
Post Office		154,000		59,442				213,442
RHA Programs					19,550			19,550
Residence Life Administration					1,046,000			1,046,000
Residence Life Operation					4,406,153			4,406,153
SFA STEM Scholarships					35,000			35,000
Student Affairs Programming				181,975				181,975
Student Affairs Support Services				13,200				13,200
Student Center Administration			342,870	1,076,496				1,419,366
Student Center Operations				11,650,000				11,650,000
Student Center R & R				263,000				263,000
Student Publications				19,000			130,000	149,000
University Police Department	1,363,149		182,338	447,898	314,745			2,308,130
Utilities				271,169	2,456,231		225,000	2,952,400
VP Finance & Administration				311,106	697,437			1,008,543
VP University Affairs				36,217	254,327			290,544
VP University Advancement			10,000					10,000
TOTALS	1,598,500	154,000	2,080,656	15,582,250	20,865,182	375,000	819,728	41,485,318

Stephen F. Austin State University
Budget Summary
172 Pledged Auxiliary
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	26,980	0	0	0	0	0	0	26,980
Band/Athletics Early Arrival	0	0	0	0	0	0	0	30,000	0	0	30,000
Commencement	0	0	0	0	0	0	0	190,000	0	0	190,000
Controllers Office	0	113,835	0	0	2,720	0	30,000	0	0	0	146,555
Dean of Student Affairs	0	85,584	25,643	7,000	1,752	0	32,256	107,088	0	0	259,323
Development	0	0	0	33,000	0	0	0	127,591	25,000	0	185,591
Garbage Crew	0	0	72,860	0	1,040	0	30,000	10,000	0	0	113,900
General Contingency	0	0	0	0	0	0	0	641,960	0	0	641,960
Grounds	0	0	0	0	0	0	0	80,000	0	0	80,000
Housing Maintenance	0	0	0	0	0	0	0	1,188,000	0	0	1,188,000
Housing Operations	0	0	0	0	0	0	0	508,000	0	0	508,000
Housing R & R	0	0	0	0	0	0	0	906,227	0	0	906,227
Institutional Transfers	0	0	0	0	0	0	0	9,102,012	0	0	9,102,012
Insurance	0	0	0	0	0	0	1,477,303	0	0	0	1,477,303
Involvement Center	0	0	0	6,750	0	0	0	13,250	0	0	20,000
Office of Student Engagement	0	233,145	36,307	25,700	6,480	0	80,393	0	0	0	382,025
Office of the President	0	0	0	0	0	0	0	25,137	0	0	25,137
Other Utilities O&M	0	0	0	0	0	0	0	150,000	0	0	150,000
Parking Garage	0	0	0	0	0	0	0	86,000	0	0	86,000
Post Office	0	0	86,641	40,000	4,080	0	40,721	42,000	0	0	213,442
RHA Programs	0	0	0	0	0	0	0	19,550	0	0	19,550
Res Life Other Rev/IDT	0	0	0	0	0	0	0	-200,000	0	0	-200,000
Residence Life Administration	0	0	0	0	0	0	0	1,246,000	0	0	1,246,000
Residence Life Operations	0	857,269	1,626,101	895,000	59,280	0	968,503	0	0	0	4,406,153
SC Other Revenue/IDT	0	0	0	0	0	0	0	-850,000	0	0	-850,000
SFA STEM Scholarships	0	0	0	0	0	0	0	35,000	0	0	35,000
Student Affairs Programming	0	98,081	38,646	4,500	4,560	0	36,188	0	0	0	181,975
Student Affairs Support Services	0	13,200	0	0	0	0	0	0	0	0	13,200
Student Center Administration	0	220,958	561,785	200,000	22,800	0	313,823	100,000	0	0	1,419,366
Student Center Operations	0	0	0	0	0	0	0	12,500,000	0	0	12,500,000
Student Center R & R	0	0	0	0	0	0	0	263,000	0	0	263,000
Student Publications	0	0	0	30,000	0	0	0	119,000	0	0	149,000
University Police Department	0	153,997	1,286,849	40,000	18,880	9,240	499,164	300,000	0	0	2,308,130
Utilities	0	0	0	0	0	0	0	2,952,400	0	0	2,952,400
VP Finance & Administration	0	759,224	64,852	0	14,820	0	169,647	0	0	0	1,008,543
VP University Affairs	0	80,915	0	0	4,320	0	23,465	181,844	0	0	290,544
VP for University Advancement	0	0	0	0	0	0	0	10,000	0	0	10,000
*TOTAL 172 Pledged Auxiliary	0	2,616,208	3,799,684	1,308,930	140,732	9,240	3,701,465	29,884,060	25,000	0	41,485,318

Stephen F. Austin State University
 Budget Summary - Restricted Funds
 Fiscal Year 2017-18

41

Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	TOTAL
Federal Financial Aid									
PELL FY2018							20,000,000		20,000,000
SEOG FY2018							418,315		418,315
TEACH GRANT							450,000		450,000
Work-Study FY2018				782,000					782,000
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Total Financial Aid				782,000			20,868,315		21,650,315
Charter School		891,664	222,263			435,992	563,471	38,500	2,151,890
Gifts and Donations	25,176	229,162	206,248		5,099	110,265	3,672,500	4,500	4,252,951
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Total Restricted Funds	25,176	1,120,826	428,511	782,000	5,099	546,257	25,104,286	43,000	28,055,155

Stephen F. Austin State University
Budget Summary
195 Gifts and Donations
FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	0	0	0	0	2,340	0	0	2,340
Accounting	0	0	0	0	0	0	0	51,123	0	0	51,123
Advertising Design	0	0	0	0	0	0	0	2,500	0	0	2,500
Agriculture	0	0	0	0	0	0	0	94,090	0	0	94,090
Alumni Affairs Scholarships	0	0	0	0	0	0	0	748,477	0	0	748,477
Alumni Relations	0	129,171	70,686	0	3,253	0	68,610	91,500	0	0	363,220
Anthropology, Geography and Sociolo	0	0	0	0	0	0	0	375	0	0	375
Art	0	0	0	0	0	0	0	52,827	0	0	52,827
Associate Provost - Tareilo	0	0	0	0	0	0	0	25,000	0	0	25,000
Athletic Scholarships	0	0	0	0	0	0	0	36,708	0	0	36,708
Athletic Training	0	0	0	0	0	0	0	23,500	0	0	23,500
Athletics Director	0	0	0	0	0	0	0	95,750	0	0	95,750
Bands	0	0	0	0	0	0	0	3,500	0	0	3,500
Baseball Operations	0	0	0	0	0	0	0	6,500	0	0	6,500
Biology	0	0	0	0	0	0	0	21,036	0	0	21,036
Bus Comm and Legal-Grubbs	0	0	0	0	0	0	0	500	0	0	500
Bus Communication and Legal Studies	0	0	0	0	0	0	0	2,500	0	0	2,500
Campus Recreation	0	0	0	0	0	0	0	1,000	0	0	1,000
Center for Economic Education	0	0	0	0	0	0	0	6,230	0	0	6,230
Ceramics	0	0	0	0	0	0	0	9,500	0	0	9,500
Charter School	0	0	0	0	0	0	0	26,800	0	0	26,800
Chemistry	0	0	0	0	0	0	0	50	0	0	50
Choirs	0	0	0	0	0	0	0	87,000	0	0	87,000
Cinematography	0	0	0	0	0	0	0	30,000	0	0	30,000
CoFA Operations	0	0	0	0	0	0	0	20,700	0	0	20,700
College Development	0	0	0	0	0	0	0	9,500	0	0	9,500
Computer Science	0	0	0	0	0	0	0	14,205	0	0	14,205
Criminal Justice	0	0	0	0	0	0	0	600	0	0	600
Dean College of Business	0	0	20,994	0	0	0	3,500	68,006	0	0	92,500
Dean College of Education	0	0	0	0	0	0	0	47,000	0	0	47,000
Dean College of Fine Arts	0	0	0	0	0	0	0	55,900	4,500	0	60,400
Dean College of Forestry and Ag	0	0	0	0	0	0	0	17,100	0	0	17,100
Dean Liberal and AAS	0	0	0	0	0	0	0	52,000	0	0	52,000
Development	0	0	0	0	0	0	0	42,106	0	0	42,106
Development Scholarships	0	0	0	0	0	0	0	566,925	0	0	566,925
Director University Library	0	0	0	0	0	0	0	4,064	0	0	4,064
Disability Services	0	0	0	0	0	0	0	1,000	0	0	1,000
Early Childhood Lab	0	0	0	0	0	0	0	9,490	0	0	9,490
Eco - Stroup	0	0	0	0	0	0	0	40,000	0	0	40,000
Economics and Finance	0	0	0	0	0	0	0	40,500	0	0	40,500
Elem Ed Vaughan	0	0	0	0	0	0	0	525	0	0	525
Elementary ED	0	0	0	0	0	0	0	3,050	0	0	3,050
English and Creative Writing	0	0	0	0	0	0	0	2,200	0	0	2,200
Environmental Science	0	0	0	0	0	0	0	200	0	0	200
Financial Aid	0	0	0	0	0	0	0	213,535	0	0	213,535
Football Operations	0	0	0	0	0	0	0	28,150	0	0	28,150
Forestry	0	42,985	21,165	0	490	0	8,822	192,868	0	0	266,330
Forestry Research	0	42,287	0	0	0	0	0	0	0	0	42,287
Forestry Y Weng	0	0	0	0	0	0	0	15,000	0	0	15,000
Gallery	0	0	9,466	0	0	0	758	31,500	0	0	41,724
Geology	0	0	0	0	0	0	0	11,400	0	0	11,400
Government	0	0	0	0	0	0	0	4,942	0	0	4,942
Heritage Research Center	0	0	0	0	0	0	0	250	0	0	250

Stephen F. Austin State University
 Budget Summary
 195 Gifts and Donations
 FY2018

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
History	0	0	0	0	0	0	0	2,250	0	0	2,250
Human Sciences	0	0	0	0	0	0	0	1,650	0	0	1,650
Human Services	0	0	0	0	0	0	0	13,400	0	0	13,400
Intramurals	0	0	0	0	0	0	0	1,000	0	0	1,000
June Irwin Scholarships	0	0	0	0	0	0	0	13,036	0	0	13,036
Keyboard Ensemble	0	0	0	0	0	0	0	5,400	0	0	5,400
Kinesiology and Health Science	0	0	0	0	0	0	0	8,560	0	0	8,560
LAA Operations	0	0	0	0	0	0	0	9,700	0	0	9,700
Languages, Culture & Communication	0	0	0	0	0	0	0	170	0	0	170
Livestock Judging Team	0	0	0	0	0	0	0	1,000	0	0	1,000
Mass Communications	0	0	0	0	0	0	0	1,024	0	0	1,024
Math & Stats	0	0	0	0	0	0	0	6,236	0	0	6,236
Medicinal Plant Center-Li	0	1,243	0	0	0	0	0	357	0	0	1,600
Mens Basketball Operations	0	0	0	0	0	0	0	42,100	0	0	42,100
Mens Golf Operations	0	0	0	0	0	0	0	23,000	0	0	23,000
Mens Track Operations	0	0	0	0	0	0	0	2,500	0	0	2,500
Mgt Mkg and Int'l Business	0	0	0	0	0	0	0	14,850	0	0	14,850
Multicultural Affairs	0	0	0	0	0	0	0	2,500	0	0	2,500
Multidisciplinary Studies	0	0	0	0	0	0	0	2,325	0	0	2,325
Music	0	0	0	0	0	0	0	125,721	0	0	125,721
Music Preparatory	0	0	0	0	0	0	0	4,000	0	0	4,000
Office of the President	0	0	0	0	0	0	0	100	0	0	100
Opera Singers	0	0	0	0	0	0	0	3,000	0	0	3,000
Orchestra	0	0	0	0	0	0	0	18,500	0	0	18,500
Physics, Engineering and Astronomy	0	0	0	0	0	0	0	3,500	0	0	3,500
Pineywoods Camp	0	0	0	0	0	0	0	5,500	0	0	5,500
Pre Professional Programs	0	0	0	0	0	0	0	250	0	0	250
Printmaking	25,176	0	0	0	0	0	2,455	4,500	0	0	32,131
Provost & VP Academic Affairs	0	0	0	0	0	0	0	12,200	0	0	12,200
Psychology	0	0	0	0	0	0	0	1,500	0	0	1,500
ROTC	0	0	0	0	0	0	0	3,000	0	0	3,000
SCM Operations	0	0	0	0	0	0	0	277	0	0	277
SFA Arboretum-Creech	0	13,476	83,937	0	1,356	0	26,120	111,118	0	0	236,007
STEM Center	0	0	0	0	0	0	0	16,500	0	0	16,500
School of Honors	0	0	0	0	0	0	0	4,451	0	0	4,451
School of Nursing	0	0	0	0	0	0	0	15,000	0	0	15,000
Secondary Education	0	0	0	0	0	0	0	4,700	0	0	4,700
Social Work	0	0	0	0	0	0	0	1,400	0	0	1,400
Softball Operations	0	0	0	0	0	0	0	6,000	0	0	6,000
Spirit Programs	0	0	0	0	0	0	0	140,000	0	0	140,000
Stone Fort Museum Spears	0	0	0	0	0	0	0	1,500	0	0	1,500
Student Affairs Programming	0	0	0	0	0	0	0	12,000	0	0	12,000
Student Affairs Support Services	0	0	0	0	0	0	0	1,000	0	0	1,000
Student Publications	0	0	0	0	0	0	0	15,000	0	0	15,000
Student Success Center	0	0	0	0	0	0	0	1,800	0	0	1,800
Tennis Operations	0	0	0	0	0	0	0	3,500	0	0	3,500
Theatre	0	0	0	0	0	0	0	9,850	0	0	9,850
Twirl O Jacks	0	0	0	0	0	0	0	1,055	0	0	1,055
VP University Affairs	0	0	0	0	0	0	0	50,000	0	0	50,000
Veterans Resource Center	0	0	0	0	0	0	0	1,500	0	0	1,500
Volleyball Operations	0	0	0	0	0	0	0	5,500	0	0	5,500
Womens Basketball Operations	0	0	0	0	0	0	0	4,000	0	0	4,000
Womens Bowling Operations	0	0	0	0	0	0	0	11,500	0	0	11,500

Stephen F. Austin State University
 Budget Summary
 195 Gifts and Donations
 FY2018

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Womens Soccer Operations	0	0	0	0	0	0	0	1,500	0	0	1,500
Womens Track Operations	0	0	0	0	0	0	0	9,000	0	0	9,000
*TOTAL 195 Gifts and Donations	25,176	229,162	206,248	0	5,099	0	110,265	3,672,500	4,500	0	4,252,951

Stephen F. Austin State University
Revised Schedule of Debt Service
For the Fiscal Year Ending August 31, 2018

Project	ECRC	ECRC	Nursing & Deferred Main	Freshman Hall	2002 Refunding Telecomm/Hum Sci	2004 Refunding Student Ctr	2015 Refunding Phase I	2015 Refunding Phase II & Rec Ctr	2016 STEM Center & Refunding 2008 and 2009 Issues	Energy Savings Phase I	Energy Savings Phase 2	Energy Savings Phase 3 MuniLease Purch	Video Boards MuniLease Purch	Total
Type of Debt	Bond	Bond	Bond	Bond	Bond	Bond	Bond	Bond	Bond	SECO Loan	SECO Loan	Energy Savings Phase 3 MuniLease Purch	Video Boards MuniLease Purch	
Year Issued	08	08	09	10	13	13	15	15	16	12	12	14	15	
If Bond, type of Bond	TRB	HEF	TRB	Revenue	TRB	Revenue	Revenue	Revenue	TRB					
September 15, 2017														
Principal										777,702	610,555			1,388,257
Interest										65,253	52,926			118,179
October 15, 2017														
Principal	835,000	1,150,000	990,000	1,505,000	1,609,171	1,280,000	955,000	3,490,000	1,165,000					12,979,171
Interest	20,875	51,613	16,088	550,669	91,983	269,944	95,023	341,399	1,340,250					2,777,842
Fees	175	100												275
February 24, 2018														
Principal													276,464	276,464
Interest													22,100	22,100
April 15, 2018														
Principal												609,022		609,022
Interest		26,888		524,331	59,800	244,344	85,425	306,324	1,316,950			286,770		2,850,831
Fees				200										200
August 24, 2018														
Principal													280,031	280,031
Interest													18,534	18,534
Total Requirements	856,050	1,228,600	1,006,088	2,580,200	1,760,953	1,794,288	1,135,448	4,137,723	3,822,200	842,955	663,481	895,792	597,129	21,320,906
Sources of Funds														
Muni Lease amts not drawn down used for DS														
THECB TRB														
E&G TRB	855,875		1,006,088		1,760,953				3,822,200					7,445,118
E&G HEF		1,228,600								421,478	331,741	746,822		2,728,640
Designated	175							1,447,834					597,129	2,045,138
Auxiliary - Housing				2,580,200			1,135,448	2,689,889		421,478	331,741	148,970		7,307,725
Auxiliary - UC						1,794,288								1,794,288
Total Sources of Funds	856,050	1,228,600	1,006,088	2,580,200	1,760,953	1,794,288	1,135,448	4,137,723	3,822,200	842,955	663,481	895,792	597,129	21,320,906

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**Student Service Fee Allocation
Fiscal Year 2017-18**

Department	FY17 Allocation	FY18 Allocation	FY17 Change
Association of Sports Clubs	53,000	53,000	0
Campus Security System	23,200	23,200	0
Career Exploration	25,000	25,000	0
Compliance and Education	56,000	56,000	0
Debate	22,500	22,500	0
Evening Shuttle Bus	50,000	50,000	0
Fine Arts Gallery	43,400	43,400	0
Health Services	635,510	635,510	0
Homecoming	24,000	24,000	0
Intercollegiate Athletics	1,281,000	1,281,000	0
Involvement Center	25,000	25,000	0
Jack Camp	27,000	27,000	0
Jack SORC	10,200	10,200	0
Jacks Back Weeks of Welcome	9,300	9,300	0
Late Night & Weekend Activities	43,950	43,950	0
LCA - Lumberjack Cultural Association	0	1,000	1,000
Leadership Program	45,450	45,450	0
Marching Band	231,400	231,400	0
Multicultural Center	141,000	141,000	0
Music Activities	116,500	116,500	0
Pep Band	24,000	24,000	0
Purple Haze	20,000	20,000	0
Rec Center: Campus Intramurals	250,000	250,000	0
Shuttle Bus	63,500	63,500	0
SORF	44,000	44,000	0
Spirit Teams	218,500	218,500	0
Student Academic Travel	45,000	45,000	0
Student Activities Association	90,000	90,000	0
Student Awards Program	8,500	8,500	0
Student Government Association	65,000	64,000	(1,000)
Student Organization Training	17,000	17,000	0
The Axes	14,500	14,500	0
Theatre	70,000	70,000	0
Twirl-O-Jacks	15,500	15,500	0
University Series	68,231	68,231	0
Veterans Resource Center	62,000	62,000	0
TOTAL	3,939,141	3,939,141	0

Board of Regents

Organization: 11001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99652	Coord Board Affrs						
	Buckingham, Judith Prathe	12	1.00	89	42,766	42,768	
	150002-11001 Splt Acct	12		11	0	5,232	
	Total				42,766	48,000	
	Exempt					42,768	
	Benefits					13,120	
	Longevity					1,840	
	**** Fund/Orgn Total ****					57,728	

Board of Regents

Organization: 11001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99652	Coord Board Affrs						
	Buckingham, Judith Prathe	12	1.00	11	0	5,232	
	107550-11001 Splt Acct	12		89	42,766	42,768	
	Total				42,766	48,000	
	O and M					40,000	
	Exempt					5,232	
	Benefits					1,998	
	**** Fund/Orgn Total ****					47,230	

Office of General Counsel

Organization: 11011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99994	Cnsl General Derrick, Damon Christophe	12	1.00	100	161,181	161,181	
E99582	Asst Cnsl General Soto, Emilee Marie	12	1.00	100	72,100	72,000	
N99657	Spec Audit & Legal Sprt Doan, Norma Miksch	12	1.00	30	15,391	15,391	
	150002-11021 Splt Acct	12		70	35,912	35,912	
	Total				51,303	51,303	
	Exempt					233,181	
	Benefits					54,686	
	Non Exempt					15,391	
	O and M					9,771	
	Travel					6,100	
	Longevity					1,772	
	**** Fund/Orgn Total ****					320,901	

Audit Services

Organization: 11021
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99958	Exec Chief Audit						
	Oglesbee, Gina Smith	12	1.00	65	80,702	91,000	
	350010-30001 Splt Acct	12		35	43,455	49,000	
	Total				124,157	140,000	
E99863	Asst Dir Audit Svcs						
	McFarland, David W.	12	1.00	50	44,115	44,115	
	350010-30001 Splt Acct	12		50	44,115	44,115	
	Total				88,230	88,230	
E99653	Auditor Risk & Compliance						
	Bridges, Jane Ann Shinn	12	1.00	50	37,500	37,500	
	350010-30001 Splt Acct	12		50	37,500	37,500	
	Total				75,000	75,000	
E99581	Auditor Risk & Compliance						
	McAninch, Justin Lee	12	1.00	100	64,842	64,842	
N99657	Spec Audit & Legal Sprt						
	Doan, Norma Miksch	12	1.00	70	35,912	35,912	
	150002-11011 Splt Acct	12		30	15,391	15,391	
	Total				51,303	51,303	
	Exempt					246,682	
	Benefits					81,952	
	Non Exempt					35,912	
	O and M					17,744	
	Longevity					4,864	
	Travel					4,420	
	**** Fund/Orgn Total ****					391,574	

University Expenditures

Organization: 12002
Fund: 130471

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Capital					7,046,823	
	**** Fund/Orgn. Total ****					7,046,823	

University Expenditures

Organization: 12002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					233,600	
	**** Fund/Orgn Total ****					233,600	

Outside Investments

Organization: 12003
Fund: 159990

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Investment Income Bank

Organization: 12004
Fund: 159990

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Tuition Rebates

Organization: 12005
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					160,000	
	**** Fund/Orgn Total ****					160,000	

Employee Ed Asst Plan

Organization: 12007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					450,000	
	**** Fund/Orgn Total ****					450,000	

Office of the President

Organization: 15001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99999	President						
	Pattillo, Leroy Baker	12	1.00	20	65,922	65,922	
	350010-30001 Splt Acct	12		80	265,513	265,513	
	Total				331,435	331,435	
E99510	Asst to Pres/Analyst Budg						
	Turner, Wini	12	1.00	70	56,560	56,560	
	350010-30001 Splt Acct	12		30	24,240	24,240	
	Total				80,800	80,800	
N99743	Secretary Sr						
	Britton, Rickie A.	12	1.00	100	29,846	29,846	
	Exempt					122,483	
	Benefits					44,175	
	Non Exempt					29,846	
	Longevity					4,514	
	**** Fund/Orgn Total ****					201,019	

Office of the President

Organization: 15001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99655	Coord Spec Proj Sullivan, Charlotte A.	12	1.00	100	113,977	113,977	
E99654	Asst Special To Pres Williams, Susan Holsombac	12	1.00	100	83,726	83,726	
	Exempt					197,703	
	Benefits					57,334	
	O and M					30,080	
	Travel					10,800	
	Longevity					5,520	
	**** Fund/Orgn Total ****					301,437	

Office of the President

Organization: 15001
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					12,165	
	**** Fund/Orgn Total ****					12,165	

Office of the President

Organization: 15001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					25,137	
	**** Fund/Orgn Total ****					25,137	

Presidents Home

Organization: 15002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					45,625	
	**** Fund/Orgn Total ****					45,625	

Institutional Memberships

Organization: 15004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					70,000	
	**** Fund/Orgn Total ****					70,000	

Presidents Car

Organization: 15006
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					13,000	
	**** Fund/Orgn Total ****					13,000	

University Support

Organization: 15008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					65,000	
	**** Fund/Orgn Total ****					65,000	

Provost & VP Academic Affairs

Organization: 20001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99995	Provost/VPAA						
	Bullard, Steven Henry	12	1.00	84	229,498	222,516	
	285100-24100 Splt Acct	12		14	36,002	36,002	
	290450-24100 Splt Acct	12		3	0	6,983	
	Total				265,500	265,500	
E99987	Assc Provost/VPAA						
	Brunson, Mary Nelle	12	1.00	100	157,214	157,214	
E99496	Coord Space (Acad Afrs)						
	Calahan, John Ellis	12	1.00	100	59,316	59,316	
N99747	Exec Asst To Provost						
	Brewer, Sharon June	12	1.00	100	52,234	52,234	
	Exempt					439,046	
	Benefits					144,010	
	Non Exempt					52,234	
	Longevity					5,730	
	**** Fund/Orgn Total ****					641,020	

Provost & VP Academic Affairs

Organization: 20001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					351,868	
	Travel					10,000	
	**** Fund/Orgn Total ****					361,868	

Provost & VP Academic Affairs

Organization: 20001
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99450	Assc Provost/VPAA Tareilo, Janet L	12	1.00	100	0	140,000	
	Exempt					140,000	
	Benefits					40,600	
	Longevity					1,440	
	**** Fund/Orgn Total ****					182,040	

Faculty Senate

Organization: 20002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					3,253	
	Travel					1,100	
	**** Fund/Orgn Total ****					4,353	

Faculty Committees

Organization: 20004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Professional Development

Organization: 20005
Fund: 159992

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					426,886	
	**** Fund/Orgn Total ****					426,886	

Provost Contingency

Organization: 20006
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					29,856	
	Student					4,000	
	**** Fund/Orgn Total ****					33,856	

Academic Affairs Support

Organization: 20007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					82,103	
	**** Fund/Orgn Total ****					82,103	

Regents Professor

Organization: 20009
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

SACS Review

Organization: 20010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Retirement Committee

Organization: 20011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,400	
	**** Fund/Orgn Total ****					5,400	

Reserve for Summer Sessions

Organization: 20012
Fund: 159996

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					1,706,349	
	Benefits					494,841	
	**** Fund/Orgn Total ****					2,201,190	

Teaching Excellence Center

Organization: 20013
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,984	
	**** Fund/Orgn Total ****					5,984	

School of Honors

Organization: 20015
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99516	Professor/Dir Schl Of Hnr						
	Tkacik, Michael Patrick	12	1.00	51	53,834	53,834	
	107550-25400 Splt Acct	12		49	52,726	52,726	
	Total				106,560	106,560	
	Faculty Regular					53,834	
	Benefits					15,612	
	**** Fund/Orgn Total ****					69,446	

School of Honors

Organization: 20015
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99823	Assc Program Sr Crenshaw, Jennifer M.	12	1.00	100	0	37,000	
N99663	Secretary Wilke, Brittany Sue	12	1.00	100	0	25,500	
	O and M					193,247	
	Non Exempt					62,500	
	Benefits					18,125	
	Longevity					2,120	
	Travel					1,056	
	**** Fund/Orgn Total ****					277,048	

Teaching Excellence Awards

Organization: 20018
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

University Assessment

Organization: 20019
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99532	Asst Dir Assessment Henley, Paul Thomas	12	1.00	100	0	57,684	
N99569	Spec Assessment Stringfield, Jennifer Eli	12	1.00	100	0	42,339	
	Exempt					57,684	
	Non Exempt					42,339	
	Benefits					29,007	
	O and M					14,432	
	Longevity					960	
	**** Fund/Orgn Total ****					144,422	

University Assessment

Organization: 20019
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					248,775	
	**** Fund/Orgn Total ****					248,775	

Student Success Center

Organization: 20023
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99451	Coord Stdnt Success						
	Heidbrink, Chelsea Elaine	12	1.00	55	0	30,470	
	150009-20023 Splt Acct	12		45	0	24,930	
	Total				0	55,400	
	Exempt					30,470	
	O and M					10,000	
	Benefits					8,836	
	Longevity					264	
	**** Fund/Orgn Total ****					49,570	

Student Success Center

Organization: 20023
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99451	Coord Stdnt Success						
	Heidbrink, Chelsea Elaine	12	1.00	45	0	24,930	
	150002-20023 Splt Acct	12		55	0	30,470	
	Total				0	55,400	
	Exempt					63,223	
	Benefits					21,015	
	O and M					20,000	
	Longevity					216	
	**** Fund/Orgn Total ****					104,454	

Lone Star College

Organization: 20025
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

University Partnerships

Organization: 20026
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99446	Dir Prgm (Univ Partnershi Shannon, Joseph F	12	.75	100	0	90,000	
	Exempt					90,000	
	Benefits					26,820	
	O and M					26,800	
	**** Fund/Orgn Total ****					143,620	

Dean College of Business

Organization: 21001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99988	Dean Bisping, Timothy O	12	1.00	100	198,900	198,900	
F99442	Assc Dean Brown, Todd A.	12	1.00	100	163,749	168,749	
F99892	Assc Dean Crocker, Robert Mitchell	12	1.00	100	163,667	162,000	
	Faculty Regular					330,749	
	Exempt					198,900	
	Benefits					111,226	
	Longevity					3,380	
	**** Fund/Orgn Total ****					644,255	

Dean College of Business

Organization: 21001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99923	Asst To Dean Brazil, Angie Lee	12	1.00	100	0	41,000	
N99778	Acctg Clk III Thornton, Allison K	12	1.00	100	0	38,000	
	Non Exempt					79,000	
	O and M					32,018	
	Benefits					22,910	
	Longevity					3,120	
	Travel					1,980	
	Student					1,181	
	**** Fund/Orgn Total ****					140,209	

Dean College of Business

Organization: 21001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99514	Coord Tech Bus Bradley, Stephen Randolph	12	1.00	100	66,033	66,033	
	Exempt					66,033	
	Benefits					19,150	
	Longevity					2,160	
	**** Fund/Orgn Total ****					87,343	

Dean College of Business

Organization: 21001
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99629	Advsr Acad Gilliland, Carol A	12	1.00	100	0	43,060	
N99630	Advsr Acad Goddard, Jennifer Dianne	12	1.00	100	0	35,000	
N99631	Advsr Acad Sellers, Megan Lorene	12	1.00	100	0	35,000	
	Non Exempt					113,060	
	Benefits					32,787	
	O and M					4,400	
	Longevity					2,220	
	**** Fund/Orgn Total ****					152,467	

Dean College of Business

Organization: 21001
Fund: 159995

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					35,000	
	Benefits					20,150	
	**** Fund/Orgn Total ****					55,150	

Dean College of Business

Organization: 21001
Fund: 290525

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99630	Coord External Comm Vacant	0	.00	100	0	20,994	

Accounting

Organization: 21100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99527	Chair/Prof Noe, Kelly G.	12	1.00	100	0	155,000	
F99648	Asst Professor Holcombe, Calee Jo	9	1.00	100	135,000	135,000	
F99441	Asst Professor Shoemaker, Nikki Lee	9	1.00	100	118,988	125,000	
F99452	Professor Marsh, Treba A.	9	1.00	100	124,169	124,169	
F99882	Professor Ethridge, Jack R	9	1.00	100	117,834	117,834	
F99800	Lecturer Sr Czapla, Kacie M	9	1.00	100	85,000	85,000	
F99551	Lecturer Bunn, Esther R.	9	1.00	100	54,092	54,092	
F99649	Lecturer Kelly, Marie Theresa	9	1.00	100	54,027	54,027	
N99779	Asst Admin McGhiey, Susan Rodrigues	12	1.00	100	36,434	36,434	
	Faculty Regular					850,121	
	Benefits					177,311	
	Non Exempt					36,434	
	Longevity					920	
	**** Fund/Orgn Total ****					1,064,786	

Accounting

Organization: 21100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99650	Assc Professor Campbell, Alan	9	1.00	100	0	135,000	
F99651	Assc Professor Vacant	9	1.00	100	0	135,000	
F99883	Asst Professor Vacant	0	.00	100	50,000	50,000	
	Faculty Regular					320,000	
	Benefits					80,000	
	O and M					14,887	
	Travel					3,890	
	Student					2,726	
	**** Fund/Orgn Total ****					421,504	

Bus Communication and Legal Studies

Organization: 21200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99523	Chair/Professor Bayless, Marsha Lynn	11	1.00	100	127,106	127,106	
F99993	Professor Wilson, Shirley Ann	9	1.00	100	97,395	97,395	
F99885	Professor Jennings, Susan Evans	9	1.00	100	68,122	90,830	
F99553	Asst Professor Blount, Justin Robert	9	1.00	100	85,638	85,638	
F99886	Assc Professor Muir, Clive Anthony	9	1.00	100	84,781	84,781	
F99801	Asst Professor Thornley, Andrew Maddox	9	1.00	100	81,540	81,540	
F99802	Professor Vacant	0	.00	100	94,844	80,000	
F99589	Asst Professor Wright, Carol Suzanne	9	1.00	100	79,555	79,555	
F99652	Asst Professor McKenna, Christopher John	9	1.00	100	79,502	79,502	
F99884	Asst Professor Hall, Ashley A	9	1.00	100	78,000	78,000	
F99552	Lecturer Vacant	9	1.00	100	45,299	45,299	
F99472	Lecturer Vacant	0	.00	100	44,894	44,894	
	Faculty Regular					974,540	
	Benefits					224,144	
	**** Fund/Orgn Total ****					1,198,684	

Bus Communication and Legal Studies

Organization: 21200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99780	Asst Admin Shivers, Charlynn May	12	1.00	100	37,895	37,895	
	Non Exempt					37,895	
	O and M					17,391	
	Benefits					10,990	
	Travel					6,160	
	Student					4,988	
	Longevity					1,680	
	**** Fund/Orgn Total ****					79,104	

Economics and Finance

Organization: 21400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99529	Chair/Professor Kouliavtsev, Mikhail S.	11	1.00	100	127,020	127,020	
F99889	Assc Professor Schaub, Mark J.	9	1.00	100	123,024	123,024	
F99655	Assc Professor Giudici, Emiliano	9	1.00	100	121,860	121,860	
F99374	Lecturer/Program Dir Vacant	0	.00	100	35,000	120,000	
F99805	Assc Professor Jones, Samuel K.	9	1.00	100	110,591	110,591	
F99471	Professor Stroup, Michael Dean	9	1.00	100	106,343	106,343	
F99807	Assc Professor Simmons, Garland Demarcus	9	1.00	100	106,058	106,058	
F99888	Professor Ballinger, Thomas P.	9	1.00	100	102,818	102,818	
F99658	Professor Scanlan, Mark Andrew	9	1.00	100	95,202	95,202	
F99656	Assc Professor Kosovich, Stephen M	9	1.00	100	88,908	88,908	
F99657	Assc Professor Phelps, Ryan T.	9	1.00	100	88,152	88,152	
F99806	Asst Professor Koppa, Vijetha	9	1.00	100	0	80,000	
F99654	Lecturer Sr Phares, Harry Banker	9	1.00	100	65,097	65,097	
	Faculty Regular					1,335,073	
	Benefits					280,365	
	**** Fund/Orgn Total ****					1,615,438	

Economics and Finance

Organization: 21400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99782	Asst Admin Wofford, Amy Elizabeth	12	1.00	100	0	33,000	
	Non Exempt					33,000	
	O and M					19,049	
	Benefits					9,570	
	Student					5,598	
	Travel					2,772	
	**** Fund/Orgn Total ****					69,989	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99530	Chair/Professor Lindsey, Matthew Douglas	11	1.00	100	138,148	137,500	
F99660	Asst Professor Vacant	9	1.00	100	108,172	112,500	
F99894	Professor Scifres, Elton L.	9	1.00	100	104,640	104,640	
F99808	Professor Allen, Charlotte Ann	9	1.00	100	102,917	102,917	
F99891	Professor Culpepper, Robert A	9	1.00	100	102,874	102,874	
F99433	Asst Professor Harden, Gina Marie	9	1.00	100	101,927	101,927	
F99893	Asst Professor Cox, Marcus Zeno	9	1.00	100	101,411	101,411	
F99811	Professor Kahla, Marlene Carmen	9	1.00	100	101,380	101,380	
F99810	Asst Professor Mishra, Rajat	9	1.00	100	99,784	99,784	
F99813	Professor Stetz, Phil	9	1.00	100	96,316	96,316	
F99895	Asst Professor Reese, Jason D.	9	1.00	100	92,901	92,901	
F99812	Asst Professor O'Neal, Larry R	9	1.00	100	91,093	91,093	
F99809	Asst Professor Ballenger, Joe K	9	1.00	100	91,063	91,063	
F99558	Lecturer Wittliff, Lone Bottger	9	1.00	100	49,165	49,165	
F99557	Lecturer Henderson, Cathy R	9	1.00	100	48,905	48,905	
F99376	Lecturer Vacant	9	1.00	100	50,000	47,000	
	Faculty Regular					1,481,375	
	Benefits					429,599	
	**** Fund/Orgn Total ****					1,910,974	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99783	Asst Admin Dudley, Lora L.	12	1.00	100	29,848	29,848	
	Non Exempt					29,848	
	O and M					17,114	
	Travel					12,900	
	Benefits					8,656	
	Longevity					2,400	
	Student					1,323	
	**** Fund/Orgn Total ****					72,241	

Dean College of Education

Organization: 22010
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99924	Asst To Dean Davis, Belinda Kay	12	1.00	100	41,232	41,232	
	Non Exempt					41,232	
	Benefits					11,957	
	Longevity					2,360	
	**** Fund/Orgn Total ****					55,549	

Dean College of Education

Organization: 22010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99989	Dean Abbott, Judy	12	1.00	100	159,315	159,315	
N99803	Asst Admin Sherling, Kyle William	12	1.00	100	0	33,000	
	Exempt					159,315	
	Benefits					56,491	
	Non Exempt					33,000	
	O and M					16,997	
	Travel					15,506	
	Longevity					1,440	
	**** Fund/Orgn Total ****					282,749	

Dean College of Education

Organization: 22010
Fund: 159995

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					252,000	
	Benefits					73,080	
	**** Fund/Orgn Total ****					325,080	

Human Services

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99485	Chair/Professor Steward, Robbie Jean	12	1.00	100	129,876	129,876	
F99455	Clinical Instructor Clark, Frankie Jo	12	1.00	100	0	95,000	
F99904	Professor Weber, William F	9	1.00	100	80,424	80,424	
F99900	Professor McCuller, Glen L	9	1.00	100	79,659	79,659	
F99665	Professor Solmonson, Leann L	9	1.00	100	75,225	75,225	
F99818	Professor Vacant	0	.00	100	79,470	75,000	
F99816	Professor Killam, Wendy Kay	9	1.00	100	74,050	74,050	
F99384	Assc Professor Ellis-Hervey, Nina Moniqu	9	1.00	100	71,027	74,027	
F99898	Assc Professor Aguerrevere, Luis Eduardo	9	1.00	100	72,242	72,242	
F99662	Assc Professor Kelso, Ginger Lee	9	1.00	100	53,720	71,627	
F99903	Asst Professor McCleary, Daniel Fox	9	1.00	100	68,952	68,952	
F99814	Assc Professor Brister, Frank L	9	1.00	100	68,059	68,059	
F99663	Assc Professor Larson, Alan Bruce	9	1.00	100	66,854	66,854	
F99899	Assc Professor Maniss, Suzanne	9	1.00	100	66,660	66,660	
F99380	Clinical Instructor Pruit, Amanda Gail	12	1.00	100	72,360	66,000	
F99664	Assc Professor Mask, Paige R.	9	1.00	100	65,118	65,118	
F99901	Assc Professor Mullins, Frank Edward	9	1.00	25	32,353	16,177	
	150014-22100 Splt Acct	9		75	32,353	48,530	
	Total				64,706	64,707	
F99661	Asst Professor Richardson, Lydia Paulett	9	1.00	100	62,424	63,424	
F99817	Asst Professor Vacant	0	.00	100	67,600	62,000	
F99819	Assc Professor Whitney, Scott A.	9	1.00	100	60,780	60,780	
F99897	Asst Professor Castillo Silva, Yuleinys	9	1.00	100	59,752	59,752	

Human Services

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99591	Instructor Munro, Michael P.	9	1.00	100	59,618	59,618	
F99815	Asst Professor Sheriff, Lorna Kathleen	9	1.00	100	59,311	59,311	
F99902	Instructor Munro, Heather Renee	9	1.00	100	56,650	56,650	
F99470	Clinical Instructor Keeling, Erin E	9	1.00	100	55,740	56,000	
F99896	Clinical Instructor Perry, Jennifer Nicole	12	1.00	75	0	40,875	
	150014-22100 Splt Acct	12		25	0	13,625	
	Total				0	54,500	
F99560	Asst Professor Kennon, Jennifer Lindsey	9	1.00	100	51,915	52,550	
F99559	Lecturer Patterson, Margaret Hilto	9	1.00	100	50,500	50,500	
F99984	Clinical Instructor Debardelaben, Layne Leann	9	.50	100	27,717	27,717	
F99985	Clinical Instructor Durham, Amy Partin	9	.50	100	27,717	27,717	
N99787	Asst Admin Howard, Kristi Dawn	12	1.00	100	34,000	34,000	
N99701	Secretary Sr Minix, Whitney Lenora	12	1.00	100	28,847	28,847	
	Faculty Regular					1,921,843	
	Benefits					516,019	
	Non Exempt					62,847	
	Longevity					1,340	
	**** Fund/Orgn Total ****					2,502,049	

Human Services

Organization: 22100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99666	Asst Professor Vacant	0	.00	100	27,500	56,384	
F99592	Clinical Instructor Vacant	0	.00	100	55,550	55,550	
N99652	Secretary Evans, Crystal Lanette	12	1.00	100	0	27,357	
N99789	Secretary Fyffe, Bonnie Kate	12	1.00	100	25,884	25,884	
	Faculty Regular					111,934	
	Non Exempt					53,242	
	Benefits					47,901	
	O and M					23,258	
	Travel					5,782	
	Longevity					1,460	
	**** Fund/Orgn Total ****					243,577	

Human Services

Organization: 22100
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99901	Assc Professor						
	Mullins, Frank Edward	9	1.00	75	32,353	48,530	
	107550-22100 Splt Acct	9		25	32,353	16,177	
	Total				64,706	64,707	
F99896	Clinical Instructor						
	Perry, Jennifer Nicole	12	1.00	25	0	13,625	
	107550-22100 Splt Acct	12		75	0	40,875	
	Total				0	54,500	
	Faculty Regular					62,155	
	Benefits					15,539	
	**** Fund/Orgn Total ****					77,694	

Cole Audiological Lab

Organization: 22104
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99534	Clinical Audiologist Jobe, Kelly Dianne	12	1.00	100	82,342	82,342	
N99700	Coord Clinic Office Vacant	0	.00	100	24,282	24,282	
	Exempt					82,342	
	O and M					66,300	
	Benefits					26,656	
	Non Exempt					24,282	
	Longevity					720	
	**** Fund/Orgn Total ****					200,300	

Elementary ED

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99486	Chair/Professor Vaughan, Elizabeth Jean	12	1.00	100	135,659	135,659	
F99517	Professor Gresham, Gloria Jean	12	1.00	50	73,619	49,080	
	150014-22200 Splt Acct	12		50	24,540	49,080	
	Total				98,159	98,160	
F99511	Instructor Hagan, Lysa Mize	12	.25	100	22,737	22,737	
	200970-22203 Splt Acct	12		100	70,638	70,638	
	Total				93,375	93,375	
F99512	Instructor Harkness, Lori McGough	12	.25	100	19,895	20,474	
	200970-22203 Splt Acct	12		100	12,271	12,271	
	107550-22201 Splt Acct	12		100	46,183	46,183	
	Total				78,928	78,928	
F99905	Professor Abel, Carolyn	9	1.00	100	58,524	78,033	
F99481	Assc Professor Welsh, Kimberly Ann	9	1.00	100	65,581	65,581	
F99673	Assc Professor Fox, Brandon Leroy	9	1.00	100	64,958	64,958	
F99596	Assc Professor Hasbun, Tracey Covington	9	1.00	50	29,958	31,458	
	150014-22200 Splt Acct	9		50	29,958	31,458	
	Total				59,916	62,916	
F99428	Assc Professor Xu, Tingting	9	1.00	100	59,569	62,569	
F99599	Assc Professor Williams, Dawn Michelle	9	1.00	100	62,207	62,207	
F99597	Assc Professor Casey, Susan Denise	9	1.00	100	59,090	62,090	
F99598	Assc Professor Whitley, Claudia G	9	1.00	100	61,830	61,830	
F99669	Asst Professor Burrow, Lauren Ellis	9	1.00	100	60,180	60,180	
F99469	Asst Professor Kahn, Leah Lynn	9	1.00	100	28,932	57,864	
F99667	Asst Professor Akerson, Adam	9	1.00	100	57,783	57,783	
F99563	Asst Professor Ezelle-Thomas, Vicki M.	9	1.00	100	56,795	56,795	
F99820	Asst Professor Reily, Susan L.	9	1.00	100	56,795	56,795	
F99906	Asst Professor Williams, Deborah Ann Joh	9	1.00	100	56,795	56,795	
F99595	Asst Professor Griffin, Paula Barton	9	1.00	25	28,300	14,150	

Elementary ED

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	150014-22200 Splt Acct	9		75	28,300	42,450	
	Total				56,600	56,600	
F99561	Asst Professor Vaughn, Pamela White	9	1.00	100	56,181	56,181	
F99668	Asst Professor Ewing, James Stephen	9	1.00	100	56,100	56,100	
F99671	Asst Professor Montgomery, Mark S	9	1.00	100	56,100	56,100	
F99509	Asst Professor Gonzalez, Lauren Kelley	9	1.00	100	55,682	55,682	
F99594	Instructor Vacant	0	.00	100	57,809	55,000	
F99562	Lecturer Dillard, Erica Denae	9	1.00	100	52,020	52,020	
F99670	Asst Professor Josephsen, Steven Arthur	9	1.00	100	50,000	50,000	
E99711	Teacher Master Farris, Karen Briley	12	1.00	25	14,090	14,090	
	107550-22201 Splt Acct	12		75	42,269	42,269	
	Total				56,359	56,359	
E99713	Teacher Master Tacquard, Emily E.	12	1.00	25	13,234	13,234	
	107550-22201 Splt Acct	12		75	39,701	39,701	
	Total				52,935	52,935	
E99865	Dir Asesmnt Elem Ed Hamilton, Karla Marie	12	1.00	100	48,411	48,411	
N99791	Asst Admin Stewart, Heather Elizabet	12	1.00	100	37,658	37,658	
N99790	Asst Admin Dodge, Cathrine M.	12	1.00	100	37,317	37,317	
N99712	Secretary Sr Cole, Ester Houston	12	1.00	100	27,796	27,796	
	Faculty Regular					1,485,443	
	Benefits					474,622	
	Non Exempt					102,772	
	Exempt					48,411	
	Longevity					5,170	
	**** Fund/Orgn Total ****					2,116,418	

Elementary ED

Organization: 22200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99908	Lecturer Vacant	0	.00	100	76,970	60,000	
F99907	Professor Vacant	0	.00	100	65,298	58,000	
	Faculty Regular					118,000	
	Benefits					34,220	
	O and M					15,937	
	Student					7,212	
	Travel					1,862	
	**** Fund/Orgn Total ****					177,231	

Elementary ED

Organization: 22200
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99517	Professor						
	Gresham, Gloria Jean	12	1.00	50	24,540	49,080	
	107550-22200 Splt Acct	12		50	73,619	49,080	
	Total				98,159	98,160	
F99596	Assc Professor						
	Hasbun, Tracey Covington	9	1.00	50	29,958	31,458	
	107550-22200 Splt Acct	9		50	29,958	31,458	
	Total				59,916	62,916	
F99595	Asst Professor						
	Griffin, Paula Barton	9	1.00	75	28,300	42,450	
	107550-22200 Splt Acct	9		25	28,300	14,150	
	Total				56,600	56,600	
	Faculty Regular					122,987	
	Benefits					30,747	
	**** Fund/Orgn Total ****					153,734	

Early Childhood Lab

Organization: 22201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99601	Dir ECH						
	Harkness, Lori McGough	12	.25	100	46,183	46,183	
	200970-22203 Splt Acct	12		100	12,271	12,271	
	107550-22200 Splt Acct	12		100	19,895	20,474	
	Total				78,928	78,928	
E99711	Teacher Master						
	Farris, Karen Briley	12	1.00	75	42,269	42,269	
	107550-22200 Splt Acct	12		25	14,090	14,090	
	Total				56,359	56,359	
E99712	Teacher Master						
	Jones, Joanna Grace	12	1.00	75	41,886	41,886	
	107550-22400 Splt Acct	12		25	13,962	13,962	
	Total				55,848	55,848	
E99713	Teacher Master						
	Tacquard, Emily E.	12	1.00	75	39,701	39,701	
	107550-22200 Splt Acct	12		25	13,234	13,234	
	Total				52,935	52,935	
E99710	Teacher Master						
	Williams, Louann	12	1.00	75	34,241	34,241	
	107550-22400 Splt Acct	12		25	11,414	11,414	
	Total				45,655	45,655	
E99693	Teacher						
	Love Watkins, Ginny Eliza	12	1.00	100	44,558	44,558	
E99694	Teacher						
	Wall, Tammy Bell	12	1.00	100	42,146	42,146	
E99520	Teacher						
	Reed, Alison Lee	12	1.00	100	31,500	38,150	
E99546	Teacher						
	Henderson, Megan Ashley	12	1.00	100	35,786	38,150	
E99695	Teacher						
	Monk, Falyynn Paige	12	1.00	100	38,150	38,150	
E99709	Teacher						
	Gatwood, Rebecca Sue	12	1.00	100	30,575	38,150	
N99793	Teacher Substitute (Ft)						
	Brown, Margaret T.	12	1.00	100	26,902	26,902	
N99792	Asst To Dir ECH						
	Vaughan, Deedra D.	12	1.00	100	38,210	38,210	
H99652	Secretary						
	Vacant	0	.00	100	10,898	10,898	
H99629	Teacher Aide ECH						
	Freeland, Sharon Marie	12	1.00	100	0	25,707	12.36
H99683	Teacher Aide Charter Schl						
	Morris, Susan Swearingen	12	1.00	20	4,301	4,301	13.06
	200970-22203 Splt Acct	12		80	17,203	17,203	
	Total				21,504	21,504	
H99727	Asst Kitchen I						
	Vacant	0	.00	100	10,708	10,708	
	Exempt					443,584	

Early Childhood Lab

Organization: 22201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Benefits					162,489	
	Non Exempt					116,725	
	Longevity					15,800	
	**** Fund/Orgn Total ****					738,598	

Early Childhood Lab

Organization: 22201
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,002	
	**** Fund/Orgn Total ****					10,002	

Early Childhood Lab

Organization: 22201
Fund: 159991

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Student					110,000	
	**** Fund/Orgn Total ****					110,000	

Charter School

Organization: 22203
Fund: 200970

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99600	Dir Charter School Hagan, Lysa Mize	12	.25	100	70,638	70,638	
	107550-22200 Splt Acct	12		100	22,737	22,737	
	Total				93,375	93,375	
E99592	Coord Campus (Charter) Harkness, Lori McGough	12	.25	100	12,271	12,271	
	107550-22201 Splt Acct	12		100	46,183	46,183	
	107550-22200 Splt Acct	12		100	19,895	20,474	
	Total				78,928	78,928	
E99511	Teacher Charter School McCall, Jana E.	10	1.00	100	59,682	59,682	
E99706	Teacher Charter School Wisener, Jan Kimberley	10	1.00	100	58,065	58,065	
E99700	Teacher Charter School Sutton, Lauree Ken	10	1.00	100	56,591	56,591	
E99696	Teacher Charter School Beckwith, Angelique	10	1.00	100	52,083	52,083	
E99708	Teacher Charter School Zawlocki, Holli Lea	10	1.00	100	47,458	47,458	
E99702	Teacher Charter School Creel, Stephanie D.	10	1.00	100	47,239	47,239	
E99705	Teacher Charter School Watts, Casey Leigh	10	1.00	100	47,059	47,059	
E99586	Teacher Charter School Cardenas, Natalie Nicole	10	1.00	100	45,604	45,604	
E99707	Teacher Charter School Meyers, Eileen McCormick	10	1.00	100	44,348	44,348	
E99697	Teacher Charter School Darden, Kathryn Renee	10	1.00	100	43,035	43,035	
E99703	Teacher Charter School Philliber, Ragan Renee	10	1.00	100	42,455	42,455	
E99698	Teacher Charter School Vacant	0	.00	100	41,228	41,228	
E99704	Teacher Charter School Brooks, Juliann Elaine	10	1.00	100	39,996	39,996	
E99585	Teacher Charter School Rustin, Brittany Lynn	10	1.00	100	39,897	39,897	
E99701	Teacher Charter School Landreneaux, Alyssa Ann	10	1.00	100	39,875	39,875	
E99577	Teacher Charter School Vacant	0	.00	100	56,480	39,600	
E99699	Teacher Charter School Winfield, Blake Ransom	10	1.00	100	38,190	38,190	
H99721	Coord Report Charter Wright, Joan Melissa	12	.20	100	28,097	28,097	39.85

Charter School

Organization: 22203
Fund: 200970

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99735	Teacher Charter School Neely, Pamela M. 200970-22203 Splt Acct Total	12 12	.50	100 100	16,157 11,719 27,876	16,157 11,719 27,876	28.35
E99472	Teacher Charter School Vacant	0	.00	100	26,352	26,352	
N99794	Acctg Clk III Mooneyham, Amy Marie	11	1.00	100	38,597	38,597	
H99736	Teacher Aide Charter Schl Neely, Pamela M. 200970-22203 Splt Acct Total	12 12	.50	100 100	11,719 16,157 27,876	11,719 16,157 27,876	13.76
H99683	Teacher Aide Charter Schl Morris, Susan Swearingen 107550-22201 Splt Acct Total	12 12	1.00	80 20	17,203 4,301 21,504	17,203 4,301 21,504	13.06
H99682	Teacher Aide Charter Schl Myers, Abigail Faith	12	1.00	100	20,993	20,993	12.75
H99722	Teacher Aide Charter Schl Garcia, Imelda	12	1.00	100	20,993	20,993	12.75
H99723	Teacher Aide Charter Schl Vacant	0	.00	100	18,360	18,360	
H99690	Nurse School Clowers, Erika Danielle	12	.20	100	9,878	9,878	30.00

Food Service ECHL

Organization: 22222
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99734	Asst Kitchen I Hall, Julie Michelle	12	1.00	100	0	23,922	11.50
	O and M					144,258	
	Non Exempt					23,922	
	Benefits					22,400	
	Longevity					1,020	
	**** Fund/Orgn Total ****					191,600	

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99487	Chair/Assc Professor Thornton, Leonard Jay	12	1.00	100	0	113,000	
F99674	Professor Bobo, Linda Stark	9	1.00	100	82,944	82,944	
F99914	Professor Rust, DawnElla Marie	9	1.00	100	79,196	79,196	
F99676	Professor Jones, Eric J	9	1.00	100	68,621	73,621	
F99821	Assc Professor Buswell, Deborah Joan	9	1.00	100	68,334	68,334	
F99911	Assc Professor Whitehead, Malcolm Todd	9	1.00	100	66,373	66,373	
F99910	Assc Professor Jameson, Haley Hoss	9	1.00	100	61,200	61,200	
F99565	Lecturer Goodman, David	9	1.00	100	60,227	60,227	
F99513	Asst Professor Vacant	0	.00	100	55,045	60,000	
F99909	Assc Professor Hawkins, Mary Ida	9	1.00	100	60,000	60,000	
F99677	Instructor Vacant	0	.00	100	63,426	58,000	
F99679	Assc Professor Vacant	0	.00	100	65,981	58,000	
F99913	Asst Professor Samuelson, Heather Nicole	9	1.00	100	57,120	57,120	
F99675	Asst Professor Vacant	0	.00	100	60,189	57,000	
F99678	Asst Professor Cegelka, Derek Scott	9	1.00	100	57,000	57,000	
F99822	Asst Professor Joubert, Dustin P	9	1.00	100	56,315	56,315	
F99438	Asst Professor Rowe, James R.	9	1.00	100	55,973	55,973	
F99564	Lecturer Berthot, Patricia Ann	9	1.00	100	52,251	52,251	
F99421	Lecturer Clark, Cody Evans	9	.00	100	12,278	12,278	
	310030-96061 Splt Acct	11		50	16,259	16,259	
	310030-97061 Splt Acct	11		50	16,259	16,259	
	Total				44,796	44,796	
F99425	Lecturer Augustin, Adler Mario	9	.00	100	7,586	7,586	
	310030-97071 Splt Acct	12		100	33,000	33,000	
	Total				40,586	40,586	

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99986	Lecturer Miller, Sanford E.	9	.50	100	28,884	28,884	
N99731	Mgr Equipmt Rm I Pistole, David Lynn	12	1.00	100	24,263	24,263	
	Faculty Regular					1,225,303	
	Benefits					362,374	
	Non Exempt					24,263	
	Longevity					2,380	
	**** Fund/Orgn Total ****					1,614,320	

Kinesiology and Health Science

Organization: 22300
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					25,280	
	**** Fund/Orgn Total ****					25,280	

Kinesiology and Health Science

Organization: 22300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99912	Asst Professor Vacant	0	.00	100	68,927	68,927	
N99795	Asst Admin Baker, Rachel Lynn	12	1.00	100	0	29,744	
N99796	Asst Admin Clasquin, Pamela S.	12	1.00	100	0	29,144	
H99737	Attdnt Locker Rm Collins, Angela Denise	12	1.00	100	25,917	25,917	12.46
H99738	Attdnt Locker Rm Session, Chester Jefferso	12	1.00	100	21,293	21,293	10.24
	Non Exempt					106,098	
	Faculty Regular					68,927	
	Benefits					50,757	
	O and M					28,897	
	Longevity					5,160	
	Student					1,546	
	Travel					1,065	
	**** Fund/Orgn Total ****					262,450	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99531	Chair/Professor Martin, Lynda Jean	11	1.00	100	126,592	126,592	
F99916	Professor Perritt, Mitzi R	9	1.00	100	76,607	76,607	
F99478	Assc Professor Mize, Lisa R.	9	1.00	100	74,307	74,307	
F99827	Assc Professor Swearingen, Sally Basey	9	1.00	100	69,081	69,081	
F99682	Assc Professor Runnels, Chay Rees	9	1.00	100	68,298	68,298	
F99825	Assc Professor O'Dwyer, Darla Daniel	9	1.00	100	67,420	67,420	
F99823	Assc Professor Bridwell, Leisha Moore	9	1.00	100	65,496	65,496	
F99567	Instructor Vacant	0	.00	100	51,574	65,000	
F99826	Asst Professor Causin, Gina Fe G	9	1.00	100	64,238	64,238	
F99601	Asst Professor Olle, Mary Stephens	9	1.00	100	58,850	58,850	
F99419	Clinical Instructor Cupit, Jamie Riehl	9	1.00	100	57,824	57,824	
F99828	Clinical Instructor Barrios, Todd D	9	1.00	100	57,777	57,777	
F99680	Asst Professor Kang, Hyunsook	9	1.00	100	57,120	57,120	
F99600	Clinical Instructor Drake, Sarah Catherine	9	1.00	100	57,018	57,018	
F99602	Asst Professor Shepherd, Nancy Marie	9	1.00	100	56,682	56,682	
F99915	Asst Professor Farago, Flora	9	1.00	100	0	56,000	
F99917	Asst Professor Jumper, Rachel Leah	9	1.00	100	56,000	56,000	
F99566	Asst Professor Newquist, Jennifer Lynn	9	1.00	100	54,040	54,040	
F99824	Clinical Instructor Pelham, Justin D	9	1.00	100	61,898	54,000	
F99681	Clinical Instructor Cortines, Lynsey Carol	9	1.00	100	53,040	53,040	
E99712	Teacher Master Jones, Joanna Grace	12	1.00	25	13,962	13,962	
	107550-22201 Splt Acct	12		75	41,886	41,886	
	Total				55,848	55,848	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99710	Teacher Master						
	Williams, Louann	12	1.00	25	11,414	11,414	
	107550-22201 Splt Acct	12		75	34,241	34,241	
	Total				45,655	45,655	
N99798	Asst Admin						
	Milford, Stephanie Gail	12	1.00	100	30,036	37,081	
N99797	Asst Admin						
	Barnes, Judith Ann-Marie	12	1.00	100	0	32,400	
	Faculty Regular					1,320,765	
	Benefits					399,586	
	Non Exempt					69,481	
	Longevity					4,490	
	**** Fund/Orgn Total ****					1,794,322	

Human Sciences

Organization: 22400
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					4,120	
	**** Fund/Orgn Total ****					4,120	

Human Sciences

Organization: 22400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					18,295	
	Student					4,655	
	Travel					2,816	
	**** Fund/Orgn Total ****					25,766	

Secondary Education

Organization: 22500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99919	Professor Jenlink, Patrick M	9	1.00	100	101,345	101,345	
F99918	Professor Jenlink, Karen Embry	9	1.00	100	84,844	84,844	
F99689	Professor Sampson, Pauline Marie	9	1.00	100	84,299	84,299	
F99830	Professor Rudolph, Amanda Marguerit	9	1.00	100	81,947	81,947	
F99684	Professor Austin, Kenneth Ray	9	1.00	100	63,260	68,260	
F99688	Assc Professor Roberts, K. L.	9	1.00	100	68,083	68,083	
F99685	Professor Black, Linda Louise	9	1.00	100	61,963	66,963	
F99683	Assc Professor Armstrong, Neill Ford	9	1.00	100	65,455	65,455	
F99691	Assc Professor Bailey, Bryan Scott	9	1.00	100	61,247	64,247	
F99687	Assc Professor Olson Beal, Heather Kathl	9	1.00	100	63,229	63,229	
F99417	Assc Professor Breen, Mary Catherine	9	1.00	100	62,426	62,426	
F99690	Assc Professor Seaman, Mark Logan	9	1.00	100	61,400	61,400	
F99829	Asst Professor Hachem, Ali	9	1.00	25	30,635	15,317	
	150014-22500 Splt Acct	9		75	30,635	45,952	
	Total				61,270	61,269	
F99692	Asst Professor Willey, George P	9	1.00	100	56,080	56,080	
F99416	Asst Professor Cross, Chrissy June	9	1.00	100	55,871	55,871	
F99370	Asst Professor Vacant	0	.00	100	0	55,000	
F99686	Asst Professor Qualls, Barbara Ann	9	1.00	25	27,435	13,718	
	150014-22500 Splt Acct	9		75	27,435	41,153	
	Total				54,870	54,871	
F99590	Instructor Visiting Gound, Elizabeth Ann Bake	9	1.00	100	43,378	40,000	
	Faculty Regular					1,108,483	
	Benefits					322,910	
	**** Fund/Orgn Total ****					1,431,393	

Secondary Education

Organization: 22500
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,730	
	**** Fund/Orgn Total ****					1,730	

Secondary Education

Organization: 22500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99488	Chair/Prof Vacant	0	.00	100	117,208	117,208	
F99386	Asst Professor Vacant	0	.00	100	61,203	61,203	
N99799	Asst Admin Mercer, Melanie Ann	12	1.00	100	0	36,000	
	Faculty Regular					178,411	
	Benefits					62,179	
	Non Exempt					36,000	
	O and M					20,430	
	Student					7,378	
	Travel					4,752	
	Longevity					480	
	**** Fund/Orgn Total ****					309,630	

Secondary Education

Organization: 22500
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99829	Asst Professor						
	Hachem, Ali	9	1.00	75	30,635	45,952	
	107550-22500 Splt Acct	9		25	30,635	15,317	
	Total				61,270	61,269	
F99686	Asst Professor						
	Qualls, Barbara Ann	9	1.00	75	27,435	41,153	
	107550-22500 Splt Acct	9		25	27,435	13,718	
	Total				54,870	54,871	
	Faculty Regular					87,105	
	Benefits					21,776	
	**** Fund/Orgn Total ****					108,881	

COE Academic Services

Organization: 22601
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99524	Assc Dean Hendricks, Stacy	12	1.00	100	0	118,000	
N99802	Asst Admin Marshall, Morgan Lin	12	1.00	100	34,716	34,716	
	Faculty Regular					118,000	
	Benefits					44,288	
	Non Exempt					34,716	
	Longevity					480	
	**** Fund/Orgn Total ****					197,484	

COE Academic Services

Organization: 22601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					17,360	
	Travel					10,000	
	Student					9,000	
	**** Fund/Orgn Total ****					36,360	

COE Academic Services

Organization: 22601
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99866	Dir Stdnt Svcs/Adv Educ Stone, Lisa Baker	12	1.00	100	70,476	70,476	
N99633	Advsr Acad Cole, Sara M.	12	1.00	100	0	44,000	
N99626	Advsr Acad Morgan, Kelly A.	12	1.00	100	0	38,500	
N99627	Advsr Acad Strahl, Stephanie Nicole	12	1.00	100	0	38,058	
N99628	Advsr Acad Kelley, Megan L.	12	1.00	100	0	37,500	
N99632	Advsr Acad Fountain, Amber Christen	12	1.00	100	0	35,500	
N99634	Advsr Acad Vacant	0	.00	100	0	35,500	
	Non Exempt					229,058	
	Benefits					86,865	
	Exempt					70,476	
	Longevity					8,580	
	**** Fund/Orgn Total ****					394,979	

COE Academic Advising

Organization: 22604
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

COE Assessment and Accountability

Organization: 22706
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99383	Assc Dean Sinclair, Christina Dawn	12	1.00	100	0	118,000	
E99449	Mgr Acad Prgm Educ Prep Baker, Carrie Ann	12	1.00	100	0	51,000	
H99627	Asst Program Phelps, Cindy Renee	12	.25	100	0	9,997	19.23
	Faculty Regular					118,000	
	Benefits					51,909	
	Exempt					51,000	
	Non Exempt					9,997	
	Longevity					1,440	
	**** Fund/Orgn Total ****					232,346	

COE Assessment and Accountability

Organization: 22706
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99907	Coord Tech Educ Strahl, Joseph Lee	12	1.00	100	0	53,800	
N99589	Coord Cert & Asmnt Educ Stadler, Julie Dee	12	1.00	100	0	44,012	
N99588	Offcr Cert/PBIC Mgr Snyder, Kathleen E.	12	1.00	100	0	43,722	
N99801	Asst Admin Williams, Carrie Sue	12	1.00	100	0	39,818	
N99785	Assc Program Durrett, Carrie Ann	12	1.00	100	0	30,600	
	Non Exempt					158,151	
	Benefits					61,466	
	Exempt					53,800	
	O and M					14,656	
	Travel					12,760	
	Student					7,040	
	Longevity					4,840	
	**** Fund/Orgn Total ****					312,713	

COE Assessment and Accountability

Organization: 22706
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99973	Spec Tech (Educ) Judy, Robert Michael	12	1.00	100	44,822	44,822	
	Non Exempt					44,822	
	Benefits					13,720	
	Longevity					3,460	
	**** Fund/Orgn Total ****					62,002	

Educator Cert Application Fee

Organization: 22708
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					78,400	
	**** Fund/Orgn Total ****					78,400	

Dean College of Fine Arts

Organization: 23011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99990	Dean Himes, Addison Choate	12	1.00	100	154,348	154,348	
F99482	Assc Dean Shattuck, Scott H.	12	1.00	100	118,248	118,248	
E99723	Dir Arts Info Goodrich, Robbie Suzanne	12	1.00	8	3,726	3,726	
	150006-23011 Splt Acct	12		93	45,948	45,948	
	Total				49,674	49,674	
N99925	Asst To Dean Lunsford, Florence Ann	12	1.00	100	42,400	42,400	
	Exempt					158,074	
	Faculty Regular					118,248	
	Benefits					92,429	
	Non Exempt					42,400	
	Longevity					2,196	
	**** Fund/Orgn Total ****					413,347	

Dean College of Fine Arts

Organization: 23011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99867	Dir Art Gallery						
	Handley, John Thomas	12	1.00	44	0	22,826	
	107550-23100 Splt Acct	12		56	29,052	29,052	
	Total				29,052	51,878	
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	21	0	10,861	
	150010-23013 Splt Acct	12		11	0	5,598	
	310020-23015 Splt Acct	12		68	34,388	34,388	
	Total				34,388	50,847	
N99607	Asst Dir Tech Theatre						
	Bacarisse, Stephen Rene	12	1.00	95	0	34,461	
	150006-23011 Splt Acct	12		5	0	1,814	
	Total				0	36,275	
	Non Exempt					34,461	
	Exempt					33,687	
	Benefits					19,763	
	O and M					9,165	
	Student					7,382	
	Travel					1,853	
	Longevity					1,577	
	**** Fund/Orgn Total ****					107,888	

Dean College of Fine Arts

Organization: 23011
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99723	Dir Arts Info						
	Goodrich, Robbie Suzanne	12	1.00	93	45,948	45,948	
	107550-23011 Splt Acct	12		8	3,726	3,726	
	Total				49,674	49,674	
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	57	0	27,360	
	310020-23015 Splt Acct	12		7	0	3,360	
	150002-23100 Splt Acct	12		12	0	5,760	
	150002-23200 Splt Acct	12		12	0	5,760	
	150002-23300 Splt Acct	12		12	0	5,760	
	Total				0	48,000	
N99607	Asst Dir Tech Theatre						
	Bacarisse, Stephen Rene	12	1.00	5	0	1,814	
	150002-23011 Splt Acct	12		95	0	34,461	
	Total				0	36,275	
	Exempt					45,948	
	Non Exempt					29,174	
	Benefits					21,785	
	Longevity					907	
	**** Fund/Orgn Total ****					97,814	

Dean College of Fine Arts

Organization: 23011
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99625	Advsr Acad Rodrigues, Lisa Pevey	12	1.00	100	0	42,097	
	Non Exempt					42,097	
	Benefits					12,208	
	O and M					5,000	
	Longevity					1,920	
	**** Fund/Orgn Total ****					61,225	

Childrens Performing Arts

Organization: 23013
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	11	0	5,598	
	150002-23011 Splt Acct	12		21	0	10,861	
	310020-23015 Splt Acct	12		68	34,388	34,388	
	Total				34,388	50,847	
	O and M					34,217	
	Exempt					5,598	
	Longevity					185	
	**** Fund/Orgn Total ****					40,000	

University Series

Organization: 23015
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	68	34,388	34,388	
	150002-23011 Splt Acct	12		21	0	10,861	
	150010-23013 Splt Acct	12		11	0	5,598	
	Total				34,388	50,847	
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	7	0	3,360	
	150006-23011 Splt Acct	12		57	0	27,360	
	150002-23100 Splt Acct	12		12	0	5,760	
	150002-23200 Splt Acct	12		12	0	5,760	
	150002-23300 Splt Acct	12		12	0	5,760	
	Total				0	48,000	
	O and M					76,513	
	Exempt					34,388	
	Student					10,270	
	Benefits					4,907	
	Non Exempt					3,360	
	Longevity					1,187	
	**** Fund/Orgn Total ****					130,625	

CoFA Operations

Organization: 23016
Fund: 159995

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					50,000	
	Benefits					14,500	
	**** Fund/Orgn Total ****					64,500	

Fine Arts Foreign Travel

Organization: 23017
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					4,019	
	**** Fund/Orgn Total ****					4,019	

Art

Organization: 23100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99489	Dir/Professor Talbot, Christopher Kyle	12	1.00	100	109,062	109,062	
F99922	Professor Fenci, Piero	9	1.00	100	89,347	89,347	
F99921	Professor Arscott, William E	9	1.00	100	85,172	85,172	
F99832	Professor Lewis, David A	9	1.00	100	78,928	78,928	
F99920	Professor Andrew, Peter Lisieski	9	1.00	100	78,919	78,919	
F99831	Professor Carrington, Jill	9	1.00	100	78,165	78,165	
F99694	Assc Professor Cox, Neal W.	9	1.00	100	60,884	60,884	
F99696	Assc Professor Selden, Lauren B.	9	1.00	100	59,055	59,055	
F99925	Assc Professor Post, Linda M.	9	1.00	100	58,050	58,050	
F99706	Asst Professor Hicks, Candace	9	1.00	100	51,250	51,250	
F99923	Asst Professor Brewer, Jeffery C	9	1.00	100	51,250	51,250	
F99604	Asst Professor Nieberding, William J.	9	1.00	100	51,125	51,125	
F99693	Asst Professor Coats, Cala Renay	9	1.00	100	51,125	51,125	
F99695	Asst Professor Anguiano, Daniel	9	1.00	100	51,125	51,125	
F99924	Asst Professor Roberts, Shaun Michael	9	1.00	100	51,125	51,125	
F99697	Asst Professor Vacant	0	.00	100	47,840	50,000	
F99698	Asst Professor Vacant	0	.00	100	50,000	50,000	
F99571	Lecturer Maule, George Bradley 107550-23300 Splt Acct Total	9 9	1.00	50 50	23,421 23,421 46,842	23,421 23,421 46,842	
E99867	Dir Art Gallery Handley, John Thomas 150002-23011 Splt Acct Total	12 12	1.00	56 44	29,052 0 29,052	29,052 22,826 51,878	
E99868	Supv Art Shop King, Ronald Jay	12	1.00	100	49,184	49,184	
N99805	Asst Admin						

Art

Organization: 23100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Dorsett, Michelle	12	1.00	100	36,720	36,720	
	Faculty Regular					1,128,003	
	Benefits					360,458	
	Exempt					78,236	
	Non Exempt					36,720	
	Longevity					4,309	
	**** Fund/Orgn Total ****					1,607,726	

Art

Organization: 23100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	12	0	5,760	
	150006-23011 Splt Acct	12		57	0	27,360	
	310020-23015 Splt Acct	12		7	0	3,360	
	150002-23200 Splt Acct	12		12	0	5,760	
	150002-23300 Splt Acct	12		12	0	5,760	
	Total				0	48,000	
	O and M					25,139	
	Student					6,047	
	Non Exempt					5,760	
	Benefits					1,670	
	Travel					761	
	Longevity					86	
	**** Fund/Orgn Total ****					39,463	

Gallery

Organization: 23114
Fund: 289000

<u>Posn</u>	<u>Item</u>	<u>Mths Cont</u>	<u>FTE</u>	<u>Budg Perc</u>	<u>2016-17 Budget</u>	<u>2017-18 Budget</u>	<u>Hrly Rate</u>
H99739	Asst Gallery Mock, Linda	12	.25	100	18,934	9,466	18.21

Gallery

Organization: 23114
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					43,400	
	**** Fund/Orgn Total ****					43,400	

Art Gallery Operations

Organization: 23117
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
H99665	Coord Event (Art Gallery) Steed, Alisa Lynn	12	.75	100	25,964	25,964	16.65
	Non Exempt					25,964	
	**** Fund/Orgn Total ****					25,964	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99490	Dir/Professor Wurtz, Gary T.	12	1.00	100	115,000	115,000	
F99541	Professor/Dir Bands Allen, Fred J.	9	1.00	100	87,426	87,426	
F99927	Professor Gavin, Charles R	9	1.00	100	84,921	84,921	
F99837	Professor Lias, Stephen J.	9	1.00	100	77,995	77,995	
F99929	Professor Parr, Andrew J	9	1.00	100	74,880	74,880	
F99928	Assc Professor King, Tim Raynaud	9	1.00	100	86,354	70,000	
F99833	Professor Ayer, Christopher Andrew	9	1.00	100	69,622	69,622	
F99700	Assc Professor Campo, David Wayne	9	1.00	100	68,329	68,329	
F99707	Professor Scott, Debra Laurette	9	1.00	100	68,301	68,301	
F99704	Professor Lagraff, Scott Patrick	9	1.00	100	67,866	67,866	
F99838	Professor Nabb, Nathan Emery	9	1.00	100	67,159	67,159	
F99839	Professor Petti, Ronald Thomas	9	1.00	100	66,873	66,873	
F99834	Professor Dalmas, Jennifer E	9	1.00	100	60,829	65,829	
F99606	Assc Professor Moon, Gene Ho	9	1.00	100	61,173	64,173	
F99835	Assc Professor Dalton, Deborah A	9	1.00	100	64,169	64,169	
F99699	Professor Ajero, Mario Padua	9	1.00	100	63,392	63,392	
F99703	Professor Guenther, Christina Maria	9	1.00	100	63,176	63,176	
F99708	Assc Professor Weaver, Jamie Gay	9	1.00	100	56,883	56,883	
F99608	Assc Professor Salas, Jorge D.	9	1.00	100	56,604	56,604	
F99841	Asst Professor Vacant	0	.00	100	71,864	56,000	
F99605	Asst Professor Adams, James Francis	9	1.00	100	55,000	55,000	
F99701	Asst Professor Fleshner, Nathan	9	1.00	100	52,337	55,000	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99836	Asst Professor Meyer, Bradley	9	1.00	100	52,713	52,713	
F99609	Asst Professor/Assc Dir C Fish, Tod W.	9	1.00	100	52,093	52,093	
F99840	Asst Professor Vacant	0	.00	100	60,752	52,000	
F99607	Asst Professor Anglley, Tamey Suzanne	9	1.00	100	51,419	51,419	
F99705	Asst Professor Nelson, Kirsten M	9	1.00	100	50,947	50,947	
F99926	Asst Professor Turner, Joseph Christophe	9	1.00	100	50,947	50,947	
F99569	Lecturer Hudson, Nita A	9	1.00	100	41,419	41,419	
F99431	Lecturer Vacant	0	.00	100	35,350	40,947	
F99568	Lecturer Berry, Debbie T	9	1.00	100	40,947	40,947	
F99570	Lecturer Midgley, Herbert M	9	1.00	100	40,947	40,947	
F99381	Lecturer Amato, Alexander Gordon	9	1.00	100	40,473	40,473	
E99725	Accompanist Pitts, James Lee	9	1.00	100	42,006	42,006	
E99724	Accompanist Vacant	0	.00	100	41,800	40,000	
N99806	Asst Admin Devine, Melissa Kay	12	1.00	100	40,003	40,003	
N99683	Tech Keyboard Morales Font, Francisco	12	1.00	100	53,000	53,000	
	Faculty Regular					2,033,451	
	Benefits					640,453	
	Non Exempt					93,003	
	Exempt					82,006	
	Longevity					9,280	
	**** Fund/Orgn Total ****					2,858,193	

Music

Organization: 23200
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					4,730	
	**** Fund/Orgn Total ****					4,730	

Music

Organization: 23200
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
F99702	Asst Professor Vacant	0	.00	100	50,000	50,000	
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	12	0	5,760	
	150006-23011 Splt Acct	12		57	0	27,360	
	310020-23015 Splt Acct	12		7	0	3,360	
	150002-23100 Splt Acct	12		12	0	5,760	
	150002-23300 Splt Acct	12		12	0	5,760	
	Total				0	48,000	
	O and M					57,948	
	Faculty Regular					50,000	
	Benefits					16,170	
	Student					9,446	
	Non Exempt					5,760	
	Travel					1,231	
	Longevity					86	
	**** Fund/Orgn Total ****					140,642	

Music

Organization: 23200
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					116,500	
	**** Fund/Orgn Total ****					116,500	

Bands

Organization: 23201
Fund: 150010

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
F99427	Instructor Vacant	0	.00	100	57,490	57,490	
	O and M					233,712	
	Faculty Regular					57,490	
	Student					20,000	
	Benefits					13,798	
	**** Fund/Orgn Total ****					325,000	

Bands

Organization: 23201
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99807	Secretary McCarty, Deborah Joyce	12	1.00	100	28,500	28,500	
	O and M					171,000	
	Travel					65,400	
	Non Exempt					28,500	
	Benefits					8,265	
	Student					2,000	
	Longevity					360	
	**** Fund/Orgn Total ****					275,525	

Pep Band

Organization: 23207
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					13,800	
	Student					10,200	
	**** Fund/Orgn Total ****					24,000	

Twirl O Jacks

Organization: 23208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					15,500	
	**** Fund/Orgn Total ****					15,500	

Music Preparatory

Organization: 23211
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99731	Dir Music Prep Barnett, Pat	12	.50	100	25,709	25,709	24.72
	Non Exempt					25,709	
	O and M					24,317	
	Benefits					13,974	
	Exempt					10,000	
	Student					6,000	
	**** Fund/Orgn Total ****					80,000	

Theatre

Organization: 23300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99491	Dir/Assc Professor House, Cleo	12	1.00	100	0	104,000	
F99843	Professor Jones, Richard C	9	1.00	100	71,076	71,076	
F99842	Professor Bacarisse, Angela	9	1.00	100	70,905	70,905	
F99710	Assc Professor Conn, Carolyn Sue	9	1.00	100	58,009	58,009	
F99930	Asst Professor Houston, Tara Alinor	9	1.00	100	51,735	51,735	
F99709	Asst Professor Meier, Inga	9	1.00	100	51,000	51,000	
F99711	Asst Professor Billew, Barrett Slade	9	1.00	100	50,000	50,000	
F99931	Asst Professor Vacant	0	.00	100	50,000	50,000	
F99571	Lecturer Maule, George Bradley	9	1.00	50	23,421	23,421	
	107550-23100 Splt Acct	9		50	23,421	23,421	
	Total				46,842	46,842	
F99385	Lecturer Sr Hawkins, Mark E	9	1.00	100	45,310	46,000	
F99932	Lecturer Vacant	0	.00	100	40,760	40,760	
E99870	Forepsn Costume Shop Blackwell, Barbara C.	9	1.00	100	37,905	37,905	
N99638	Dir Technical Theatre Walker, Eric L	12	1.00	100	0	51,000	
N99808	Asst Admin Barkowsky, Elizabeth Chic	12	1.00	100	36,795	36,795	
	Faculty Regular					616,906	
	Benefits					215,356	
	Non Exempt					87,795	
	Exempt					37,905	
	Longevity					3,120	
	**** Fund/Orgn Total ****					961,082	

Theatre

Organization: 23300
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,940	
	**** Fund/Orgn Total ****					5,940	

Theatre

Organization: 23300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	12	0	5,760	
	150006-23011 Splt Acct	12		57	0	27,360	
	310020-23015 Splt Acct	12		7	0	3,360	
	150002-23100 Splt Acct	12		12	0	5,760	
	150002-23200 Splt Acct	12		12	0	5,760	
	Total				0	48,000	
	O and M					36,668	
	Student					8,815	
	Non Exempt					5,760	
	Benefits					1,670	
	Travel					624	
	Longevity					86	
	**** Fund/Orgn Total ****					53,623	

Theatre

Organization: 23300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					100	
	**** Fund/Orgn Total ****					100	

Theatre

Organization: 23300
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					65,000	
	Student					5,000	
	**** Fund/Orgn Total ****					70,000	

Dean College of Forestry and Ag

Organization: 24001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99991	Dean Williams, H Michael	0	.00	100	104,010	170,000	
F99483	Assc Dean McBroom, Matthew Wayne	12	1.00	50	25,100	57,500	
	107550-24100 Splt Acct	12		50	100,402	57,500	
	Total				125,502	115,000	
E99573	Res Assc Fors Grogan, Jason Briant	12	1.00	30	18,123	18,123	
	260051-24105 Splt Acct	12		70	42,287	42,287	
	Total				60,410	60,410	
N99811	Assc Program Sr Ramos, Mary H.	12	1.00	5	1,925	1,925	
	150002-24100 Splt Acct	12		95	36,575	36,575	
	Total				38,500	38,500	
	Exempt					188,123	
	Benefits					71,789	
	Faculty Regular					57,500	
	Non Exempt					1,925	
	Longevity					1,448	
	**** Fund/Orgn Total ****					320,785	

Dean College of Forestry and Ag

Organization: 24001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99926	Asst To Dean Hildebrand, Rebecca Joyce	12	1.00	100	0	50,368	
N99809	Acctg Clk III Bell, Teresa Horton	12	1.00	100	0	35,595	
	Non Exempt					85,964	
	Benefits					24,930	
	O and M					6,105	
	Travel					4,950	
	Longevity					4,340	
	**** Fund/Orgn Total ****					126,289	

Forestry

Organization: 24100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99483	Assc Dean McBroom, Matthew Wayne	12	1.00	50	100,402	57,500	
	107550-24001 Splt Acct	12		50	25,100	57,500	
	Total				125,502	115,000	
F99518	Professor Farrish, Kenneth W	12	1.00	21	24,684	24,684	
	107550-24103 Splt Acct	12		10	11,468	11,468	
	107550-24300 Splt Acct	12		69	81,112	81,112	
	Total				117,264	117,264	
F99933	Professor Kulhavy, David L.	9	1.00	76	65,115	65,115	
	107550-24103 Splt Acct	9		24	20,642	20,642	
	Total				85,757	85,757	
F99934	Professor Oswald, Brian P.	9	1.00	100	84,799	84,799	
F99848	Professor Unger, Daniel R.	9	1.00	100	82,525	82,525	
F99712	Professor Comer, Christopher Eden	9	1.00	100	81,757	81,757	
F99847	Professor Hung, I-Kuai	9	1.00	100	78,382	78,382	
F99994	Professor Kronrad, Gary D	9	1.00	100	76,358	76,358	
F99714	Professor Vacant	9	1.00	100	72,286	72,286	
F99713	Assc Professor Jerez, Sheryll Buena	9	1.00	40	27,319	27,319	
	107550-24300 Splt Acct	9		60	40,978	40,978	
	Total				68,297	68,297	
F99935	Assc Professor Stovall, Jeremy Patrick	9	1.00	100	65,376	65,376	
F99715	Assc Professor Scognamillo, Daniel Gusta	9	1.00	77	49,708	49,708	
	107550-24103 Splt Acct	9		23	14,823	14,823	
	Total				64,531	64,531	
F99717	Assc Professor Zhang, Yanli	9	1.00	76	48,791	48,791	
	107550-24103 Splt Acct	9		24	15,620	15,620	
	Total				64,411	64,411	
F99716	Assc Professor Stephens-Williams, Pat	9	1.00	100	63,683	63,683	
F99413	Asst Professor Laird, Shelby Gull	9	1.00	100	59,359	59,359	
F99846	Asst Professor Vacant	0	.00	100	58,765	58,765	
F99845	Asst Professor Weng, Yuhui	9	1.00	100	56,100	56,100	
F99844	Asst Professor						

Forestry

 Organization: 24100
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Kidd, Kathryn Rebecca Boo	9	1.00	100	0	55,000	
E99727	Coord Tech Fors						
	Williams, Jeffrey Michael	12	1.00	26	15,319	15,319	
	107550-24103 Splt Acct	12		74	44,220	44,220	
	Total				59,539	59,539	
N99623	Advsr Acad						
	Goodson, Kara Jo	12	1.00	60	0	23,400	
	150009-24100 Splt Acct	12		40	0	15,600	
	Total				0	39,000	
N99624	Advsr Acad						
	Bishop, Brandy Marie	12	1.00	60	0	23,400	
	150009-24100 Splt Acct	12		40	0	15,600	
	Total				0	39,000	
N99810	Asst Admin						
	Myles, Christen Joann	12	1.00	8	0	2,905	
	150002-24100 Splt Acct	12		92	31,802	31,802	
	Total				31,802	34,707	
N99942	Asst System Admnstr Fors						
	Gauntt, Jonathan Wayne	12	1.00	26	0	11,021	
	150002-24100 Splt Acct	12		23	9,749	9,749	
	150003-24100 Splt Acct	12		51	21,618	21,618	
	Total				31,367	42,388	
	Faculty Regular					1,122,826	
	Benefits					343,030	
	Non Exempt					60,726	
	Longevity					4,200	
	**** Fund/Orgn Total ****					1,530,782	

Forestry

Organization: 24100
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					11,240	
	**** Fund/Orgn Total ****					11,240	

Forestry

 Organization: 24100
 Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99811	Assc Program Sr Ramos, Mary H.	12	1.00	95	36,575	36,575	
	107550-24001 Splt Acct	12		5	1,925	1,925	
	Total				38,500	38,500	
N99810	Asst Admin Myles, Christen Joann	12	1.00	92	31,802	31,802	
	107550-24100 Splt Acct	12		8	0	2,905	
	Total				31,802	34,707	
N99942	Asst System Admnstr Fors Gauntt, Jonathan Wayne	12	1.00	23	9,749	9,749	
	107550-24100 Splt Acct	12		26	0	11,021	
	150003-24100 Splt Acct	12		51	21,618	21,618	
	Total				31,367	42,388	
N99941	Acct I McLeon, Patricia Ann	12	1.00	100	0	41,000	
H99740	Coord Sprt Svcs Fors Luna, Ricky L.	12	.75	100	30,478	30,478	19.54
	Non Exempt					149,604	
	Benefits					43,385	
	O and M					22,754	
	Travel					5,075	
	Longevity					2,706	
	Student					1,798	
	**** Fund/Orgn Total ****					225,322	

Forestry

Organization: 24100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99942	Asst System Admnstr Fors Gauntt, Jonathan Wayne	12	1.00	51	21,618	21,618	
	107550-24100 Splt Acct	12		26	0	11,021	
	150002-24100 Splt Acct	12		23	9,749	9,749	
	Total				31,367	42,388	
	O and M					41,408	
	Non Exempt					21,618	
	Benefits					6,775	
	Student					4,750	
	Longevity					449	
	**** Fund/Orgn Total ****					75,000	

Forestry

Organization: 24100
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99623	Advsr Acad						
	Goodson, Kara Jo	12	1.00	40	0	15,600	
	107550-24100 Splt Acct	12		60	0	23,400	
	Total				0	39,000	
N99624	Advsr Acad						
	Bishop, Brandy Marie	12	1.00	40	0	15,600	
	107550-24100 Splt Acct	12		60	0	23,400	
	Total				0	39,000	
	Non Exempt					31,200	
	Benefits					9,048	
	Longevity					656	
	**** Fund/Orgn Total ****					40,904	

Forestry

Organization: 24100
Fund: 285100

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99995	Provost/VPAA						
	Bullard, Steven Henry	12	1.00	14	36,002	36,002	
	107550-20001 Splt Acct	12		84	222,516	222,516	
	290450-24100 Splt Acct	12		3	6,983	6,983	
	Total				265,500	265,500	
N99550	Coord Outreach Fors						
	Fuller, Sarah Augusta	12	1.00	50	0	21,165	
	107550-24103 Splt Acct	12		50	0	21,165	
	Total				0	42,330	
	Exempt					36,002	
	Non Exempt					21,165	
	O and M					18,710	
	Benefits					6,797	
	Longevity					490	
	**** Fund/Orgn Total ****					83,165	

Forestry

Organization: 24100
Fund: 290450

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99995	Provost/VPAA						
	Bullard, Steven Henry	12	1.00	3	6,983	6,983	
	107550-20001 Splt Acct	12		84	222,516	222,516	
	285100-24100 Splt Acct	12		14	36,002	36,002	
	Total				265,500	265,500	

Center for Applied Studies

Organization: 24103
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99518	Professor Farrish, Kenneth W	12	1.00	10	11,468	11,468	
	107550-24100 Splt Acct	12		21	24,684	24,684	
	107550-24300 Splt Acct	12		69	81,112	81,112	
	Total				117,264	117,264	
F99933	Professor Kulhavy, David L.	9	1.00	24	20,642	20,642	
	107550-24100 Splt Acct	9		76	65,115	65,115	
	Total				85,757	85,757	
F99715	Assc Professor Scognamillo, Daniel Gusta	9	1.00	23	14,823	14,823	
	107550-24100 Splt Acct	9		77	49,708	49,708	
	Total				64,531	64,531	
F99717	Assc Professor Zhang, Yanli	9	1.00	24	15,620	15,620	
	107550-24100 Splt Acct	9		76	48,791	48,791	
	Total				64,411	64,411	
E99727	Coord Tech Fors Williams, Jeffrey Michael	12	1.00	74	44,220	44,220	
	107550-24100 Splt Acct	12		26	15,319	15,319	
	Total				59,539	59,539	
N99550	Coord Outreach Fors Fuller, Sarah Augusta	12	1.00	50	0	21,165	
	285100-24100 Splt Acct	12		50	0	21,165	
	Total				0	42,330	
E99604	Dir Phrm Crop/Res Pr Li, Shiyou	12	1.00	100	76,032	76,032	
E99607	Res Scntst Mdcnl Plt Wang, Ping	12	1.00	41	16,994	16,994	
	203001-24111 Splt Acct	12		56	0	23,211	
	290225-24111 Splt Acct	12		3	0	1,243	
	Total				16,994	41,448	
	Exempt					137,245	
	Benefits					64,280	
	Faculty Regular					62,553	
	Non Exempt					21,165	
	Longevity					5,675	
	**** Fund/Orgn Total ****					290,918	

Center for Applied Studies

Organization: 24103
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					86,605	
	**** Fund/Orgn Total ****					86,605	

Agriculture

Organization: 24200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99492	Chair/Prof Bray, Joey Lynn 150010-24203 Splt Acct Total	12 12	1.00	75 25	0 0 0	78,750 26,250 105,000	
F99719	Professor Brown, Erin G.	11	1.00	100	77,138	82,138	
F99521	Professor/Dir Vacant	12	.00	100	93,190	80,000	
F99720	Professor Maurer, Michael A.	11	1.00	100	74,940	79,940	
F99936	Asst Professor Mehaffey, John Michael Ph	11	1.00	100	76,750	76,750	
F99721	Professor Morton, Craig H.	9	1.00	100	70,096	75,096	
F99937	Asst Professor Jones, Stephanie L	11	1.00	100	57,601	73,333	
F99718	Asst Professor Barnes, Jared	11	1.00	100	72,160	72,160	
F99375	Professor Vacant	11	1.00	100	0	70,000	
F99849	Assc Professor Thompson, Leland C	9	1.00	100	69,291	69,291	
F99573	Lecturer Payne, Emily Christine	9	1.00	100	53,400	53,400	
E99602	Assc Dir Mast Arboretum Creech, David Lee	12	.46	100	50,250	50,250	
E99871	Supv Broiler Res Ctr Glasscock, Justin Michael 107550-24204 Splt Acct 150002-24204 Splt Acct Total	12 12 12	1.00	18 67 15	0 35,523 6,269 41,792	7,523 28,001 6,269 41,793	
E99738	Coord Arb Educ Prgm Rodewald, Elyce Dianne 107550-24205 Splt Acct Total	12 12	1.00	91 9	44,565 0 44,565	44,565 4,289 48,854	
N99813	Secretary Baize, Cynthia Marie	12	1.00	100	27,034	27,034	
	Faculty Regular					810,858	
	Benefits					273,014	
	Exempt					102,337	
	Non Exempt					27,034	
	Longevity					4,144	
	**** Fund/Orgn Total ****					1,217,387	

Agriculture

Organization: 24200
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,450	
	**** Fund/Orgn Total ****					10,450	

Agriculture

Organization: 24200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99812	Acctg Clk III Johnson, Kimberly Anne	12	1.00	100	37,021	37,021	
H99638	Assc Program Sullivan, Florence Anne	12	.50	38	4,876	4,876	12.34
	290580-24205 Splt Acct	12		62	0	7,956	
	Total				4,876	12,832	
	Non Exempt					41,897	
	O and M					17,490	
	Benefits					12,150	
	Student					4,467	
	Travel					2,750	
	Longevity					1,800	
	**** Fund/Orgn Total ****					80,554	

Soil Lab

Organization: 24201
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99555	Assc Lab						
	Weatherford, Paul Wayne	12	1.00	60	12,050	28,920	
	107557-24201 Splt Acct	12		40	36,150	19,280	
	Total				48,200	48,200	
	Exempt					28,920	
	Benefits					6,418	
	O and M					3,406	
	Longevity					2,304	
	**** Fund/Orgn Total ****					41,048	

Soil Lab

Organization: 24201
Fund: 107557

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99555	Assc Lab						
	Weatherford, Paul Wayne	12	1.00	40	36,150	19,280	
	107556-24201 Splt Acct	12		60	12,050	28,920	
	Total				48,200	48,200	
	Exempt					19,280	
	Benefits					7,561	
	Longevity					1,536	
	O and M					275	
	**** Fund/Orgn Total ****					28,652	

Soil Lab

Organization: 24201
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					29,101	
	Travel					900	
	**** Fund/Orgn Total ****					30,001	

Beef Farms

Organization: 24202
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99872	Supv Beef Farm						
	Koffskey, Christopher Jam	12	1.00	50	22,249	22,249	
	150002-24208 Splt Acct	12		50	22,249	22,249	
	Total				44,498	44,498	
	Exempt					22,249	
	Benefits					6,662	
	Longevity					360	
	**** Fund/Orgn Total ****					29,271	

Beef Farms

Organization: 24202
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,284	
	**** Fund/Orgn Total ****					5,284	

Beef Farms

Organization: 24202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					55,596	
	Student					44,200	
	Travel					3,000	
	**** Fund/Orgn Total ****					102,796	

Poultry Farm

Organization: 24203
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					9,725	
	**** Fund/Orgn Total ****					9,725	

Poultry Farm

Organization: 24203
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99492	Chair/Prof						
	Bray, Joey Lynn	12	1.00	25	0	26,250	
	107550-24200 Splt Acct	12		75	0	78,750	
	Total				0	105,000	
F99477	Assc Professor						
	Vacant	0	.00	100	23,785	37,828	
	O and M					97,247	
	Faculty Regular					64,078	
	Benefits					18,675	
	**** Fund/Orgn Total ****					180,000	

Applied Poultry Studies

Organization: 24204
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99871	Supv Broiler Res Ctr						
	Glasscock, Justin Michael	12	1.00	67	35,523	28,001	
	107550-24200 Splt Acct	12		18	0	7,523	
	150002-24204 Splt Acct	12		15	6,269	6,269	
	Total				41,792	41,793	
	Exempt					28,001	
	Benefits					8,491	
	Longevity					322	
	**** Fund/Orgn Total ****					36,814	

Applied Poultry Studies

Organization: 24204
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,900	
	**** Fund/Orgn Total ****					1,900	

Applied Poultry Studies

Organization: 24204
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99871	Supv Broiler Res Ctr						
	Glasscock, Justin Michael	12	1.00	15	6,269	6,269	
	107550-24200 Splt Acct	12		18	0	7,523	
	107550-24204 Splt Acct	12		67	35,523	28,001	
	Total				41,792	41,793	
	O and M					28,741	
	Student					23,750	
	Exempt					6,269	
	Benefits					1,818	
	Longevity					72	
	**** Fund/Orgn Total ****					60,650	

SFA Arboretum-Creech

Organization: 24205
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99730	Tech Gardens Sr						
	Dempsey, Christopher Wayn	12	1.00	82	0	27,340	
	290580-24205 Splt Acct	12		18	0	5,940	
	Total				0	33,280	
E99738	Coord Arb Educ Prgm						
	Rodewald, Elyce Dianne	12	1.00	9	0	4,289	
	107550-24200 Splt Acct	12		91	44,565	44,565	
	Total				44,565	48,854	
E99609	Res Assc Arb Prg Crd						
	Stover, Dawn Parish	12	1.00	75	0	39,537	
	290580-24205 Splt Acct	12		25	0	13,476	
	Total				0	53,013	
	Exempt					43,826	
	Non Exempt					27,340	
	Benefits					20,638	
	Longevity					2,367	
	**** Fund/Orgn Total ****					94,171	

SFA Arboretum-Creech

Organization: 24205
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					55,797	
	Student					31,375	
	**** Fund/Orgn Total ****					87,172	

SFA Arboretum-Creech

Organization: 24205
Fund: 289960

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	20	0	7,999	19.23
	290250-24205 Splt Acct	12		30	11,999	11,999	
	290580-24205 Splt Acct	12		30	0	11,999	
	290625-24205 Splt Acct	12		20	7,999	7,999	
	Total				19,998	39,996	

SFA Arboretum-Creech

Organization: 24205
Fund: 290250

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	30	11,999	11,999	19.23
	289960-24205 Splt Acct	12		20	0	7,999	
	290580-24205 Splt Acct	12		30	0	11,999	
	290625-24205 Splt Acct	12		20	7,999	7,999	
	Total				19,998	39,996	

SFA Arboretum-Creech

Organization: 24205
Fund: 290580

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	30	0	11,999	19.23
	289960-24205 Splt Acct	12		20	0	7,999	
	290250-24205 Splt Acct	12		30	11,999	11,999	
	290625-24205 Splt Acct	12		20	7,999	7,999	
	Total				19,998	39,996	
N99730	Tech Gardens Sr						
	Dempsey, Christopher Wayn	12	1.00	18	0	5,940	
	107550-24205 Splt Acct	12		82	0	27,340	
	Total				0	33,280	
E99609	Res Assc Arb Prg Crd						
	Stover, Dawn Parish	12	1.00	25	0	13,476	
	107550-24205 Splt Acct	12		75	0	39,537	
	Total				0	53,013	
H99638	Assc Program						
	Sullivan, Florence Anne	12	.50	62	0	7,956	12.34
	150002-24200 Splt Acct	12		38	4,876	4,876	
	Total				4,876	12,832	
N99676	Tech Gardens						
	Vacant	0	.00	100	30,045	30,045	

SFA Arboretum-Creech

Organization: 24205
Fund: 290625

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	20	7,999	7,999	19.23
	289960-24205 Splt Acct	12		20	0	7,999	
	290250-24205 Splt Acct	12		30	11,999	11,999	
	290580-24205 Splt Acct	12		30	0	11,999	
	Total				19,998	39,996	

Equine Center

Organization: 24207
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99471	Supv Equine Coker, Michaelle Kathleen	12	1.00	100	41,792	41,792	
	Exempt					41,792	
	Benefits					12,120	
	Longevity					420	
	**** Fund/Orgn Total ****					54,332	

Equine Center

Organization: 24207
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					50,783	
	Student					32,250	
	**** Fund/Orgn Total ****					83,033	

Swine Farm

Organization: 24208
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Swine Farm

Organization: 24208
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99872	Supv Beef Farm						
	Koffskey, Christopher Jam	12	1.00	50	22,249	22,249	
	107550-24202 Splt Acct	12		50	22,249	22,249	
	Total				44,498	44,498	
	Exempt					22,249	
	O and M					12,500	
	Benefits					6,662	
	Longevity					360	
	**** Fund/Orgn Total ****					41,771	

Environmental Science

Organization: 24300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99518	Professor						
	Farrish, Kenneth W	12	1.00	69	81,112	81,112	
	107550-24100 Splt Acct	12		21	24,684	24,684	
	107550-24103 Splt Acct	12		10	11,468	11,468	
	Total				117,264	117,264	
F99713	Assc Professor						
	Jerez, Sheryll Buena	9	1.00	60	40,978	40,978	
	107550-24100 Splt Acct	9		40	27,319	27,319	
	Total				68,297	68,297	
	Faculty Regular					122,090	
	Benefits					35,406	
	**** Fund/Orgn Total ****					157,496	

Environmental Science

Organization: 24300
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					3,290	
	**** Fund/Orgn Total ****					3,290	

Environmental Science

Organization: 24300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					31,233	
	Student					4,775	
	Travel					2,000	
	**** Fund/Orgn Total ****					38,008	

Dean Liberal and AAS

Organization: 25001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99992	Dean Murphy, Brian Michael	12	1.00	100	160,807	160,807	
F99484	Assc Dean Guidry, Marc S.	12	1.00	100	108,375	108,375	
F99795	Assc Professor/Dir Cooper, Haskell Stephen	11	1.00	100	102,500	102,500	
N99927	Asst To Dean Groll, Dixie Ann	12	1.00	100	43,918	43,918	
H99670	Asst Admin Michaels, Cathy Lynn	12	.50	100	17,608	17,608	16.93
N99698	Secretary Gill, Christal I.	12	1.00	100	25,064	25,064	
H99667	Secretary Blacksher, Charlotte Ann	12	.50	100	12,018	12,018	11.56
	Faculty Regular					210,875	
	Exempt					160,807	
	Benefits					136,384	
	Non Exempt					98,608	
	Longevity					5,280	
	**** Fund/Orgn Total ****					611,954	

Dean Liberal and AAS

Organization: 25001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99816	Asst Admin Robinson, Jane	12	1.00	100	0	38,784	
N99815	Asst Admin Goeyns, Shana Denise	12	1.00	100	0	35,983	
	Non Exempt					74,768	
	O and M					31,831	
	Benefits					21,683	
	Travel					8,770	
	Student					7,503	
	Longevity					2,820	
	**** Fund/Orgn Total ****					147,375	

Dean Liberal and AAS

Organization: 25001
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99621	Advsr Acad Harris, William	12	1.00	100	0	44,109	
N99622	Advsr Acad Boone, Jessica Leigh	12	1.00	100	0	38,000	
	Non Exempt					82,109	
	Benefits					23,812	
	Longevity					2,400	
	**** Fund/Orgn Total ****					108,321	

LAA Operations

Organization: 25002
Fund: 159995

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					300,000	
	Benefits					112,000	
	**** Fund/Orgn Total ****					412,000	

Applied Studies LAA

Organization: 25003
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					6,396	
	**** Fund/Orgn Total ****					6,396	

Stone Fort Museum Spears

Organization: 25004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	24	38,999	12,316	
	107556-25004 Splt Acct	12		52	0	26,684	
	150002-25004 Splt Acct	12		24	12,316	12,316	
	Total				51,315	51,316	
	Exempt					12,316	
	Benefits					3,572	
	Longevity					1,008	
	**** Fund/Orgn Total ****					16,896	

Stone Fort Museum Spears

Organization: 25004
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	52	0	26,684	
	107550-25004 Splt Acct	12		24	38,999	12,316	
	150002-25004 Splt Acct	12		24	12,316	12,316	
	Total				51,315	51,316	
	Exempt					26,684	
	Benefits					7,738	
	Longevity					2,184	
	**** Fund/Orgn Total ****					36,606	

Stone Fort Museum Spears

Organization: 25004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	24	12,316	12,316	
	107550-25004 Splt Acct	12		24	38,999	12,316	
	107556-25004 Splt Acct	12		52	0	26,684	
	Total				51,315	51,316	
H99687	Res Asst Stone Fort						
	Musquiz, Mark Leon	12	.50	100	13,238	13,238	12.73
	Non Exempt					13,238	
	O and M					12,938	
	Exempt					12,316	
	Benefits					7,411	
	Student					6,625	
	Longevity					1,008	
	**** Fund/Orgn Total ****					53,536	

LAA Academic Advising

Organization: 25006
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					4,500	
	**** Fund/Orgn Total ****					4,500	

SFA Press

Organization: 25008
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99594	Dir SFA Press						
	Verhines, Kimberly Dawn	12	.75	100	37,840	37,840	
	Exempt					37,840	
	O and M					27,165	
	Benefits					10,595	
	**** Fund/Orgn Total ****					75,600	

English and Creative Writing

Organization: 25100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99493	Chair/Professor Sanders, Mark Emil	12	1.00	100	119,489	119,489	
F99727	Professor Martin, Michael John	9	1.00	100	65,693	70,693	
F99730	Professor McDermott, John Alexander	9	1.00	100	68,664	68,664	
F99852	Professor Untiedt, Kenneth L.	9	1.00	100	68,014	68,014	
F99729	Professor McDermott, Christine M.	9	1.00	100	59,767	64,767	
F99735	Assc Professor West, Kevin R	9	1.00	100	59,145	59,145	
F99733	Assc Professor Tasker, Elizabeth Anne	9	1.00	100	58,192	58,192	
F99850	Assc Professor Given, Michael W.	9	1.00	100	57,822	57,822	
F99725	Assc Professor Hoagland, Ericka A.	9	1.00	100	57,776	57,776	
F99726	Assc Professor Marsden, Steven J.	9	1.00	100	57,750	57,750	
F99732	Assc Professor Sams, Jessica Ann	9	1.00	100	56,675	56,675	
F99722	Assc Professor Brininstool, Andrew Allen	9	1.00	100	56,185	56,185	
F99723	Assc Professor Sams, Christopher D	9	1.00	100	56,185	56,185	
F99728	Asst Professor Sheehan, Michael James	9	1.00	100	53,420	53,420	
F99576	Asst Professor Wooten, Courtney Adams	9	1.00	100	53,394	53,394	
F99734	Asst Professor Condis, Megan Amber	9	1.00	100	52,563	52,563	
F99731	Asst Professor Cowan, Jacqueline Laurie	9	1.00	100	51,583	51,583	
F99577	Lecturer Whatley, Sue Ann	9	1.00	100	44,465	44,465	
F99574	Lecturer Bush, Deborah E	9	1.00	100	40,643	40,643	
F99575	Lecturer Wagnon, Amber Edwards	9	1.00	100	40,000	40,000	
N99817	Asst Admin Ajero, Gina Liu	12	1.00	100	36,480	36,480	
N99818	Secretary Sr Crain, Rebecca L.	12	1.00	100	28,062	28,062	

English and Creative Writing

Organization: 25100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					1,187,425	
	Benefits					312,992	
	Non Exempt					64,543	
	Longevity					3,800	
	**** Fund/Orgn Total ****					1,568,760	

English and Creative Writing

Organization: 25100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99724	Assc Professor Vacant	0	.00	100	56,535	56,535	
F99363	Lecturer Vacant	0	.00	100	0	40,000	
F99364	Lecturer Vacant	0	.00	100	0	40,000	
F99365	Lecturer Vacant	0	.00	100	0	40,000	
F99366	Lecturer Vacant	0	.00	100	0	40,000	
	Faculty Regular					216,535	
	Benefits					62,795	
	O and M					27,839	
	Student					7,156	
	Travel					4,000	
	**** Fund/Orgn Total ****					318,325	

History

 Organization: 25200
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99532	Chair/Professor Barringer, Mark Daniel	12	1.00	100	116,447	116,447	
F99996	Professor Jackson, Jere L	9	.50	100	42,428	42,428	
	107550-25202 Splt Acct	9		33	43,020	14,197	
	107556-25202 Splt Acct	9		67	0	28,824	
	Total				85,448	85,449	
F99411	Professor Davis, Troy D.	9	1.00	100	82,216	82,216	
F99939	Professor Malpass, Elizabeth D	9	1.00	100	78,725	78,725	
F99940	Professor Taaffe, Stephen Richard	9	1.00	100	75,537	75,537	
F99855	Professor Catton, Philip E.	9	1.00	100	71,398	71,398	
F99853	Assc Professor Allen, Robert	9	1.00	100	66,413	66,413	
F99854	Assc Professor Barnes-Cox, Randi Lynn	9	1.00	100	65,591	65,591	
F99739	Professor Cooper, Dana Calise	9	1.00	100	57,907	63,370	
F99736	Assc Professor Beisel, Jennifer Martin	9	1.00	100	60,671	60,671	
F99742	Assc Professor Sandul, Paul J.	9	1.00	100	58,307	58,307	
F99743	Assc Professor Sosebee, Morgan Scott	9	1.00	100	58,140	58,140	
F99738	Assc Professor Carney, Courtney P.	9	1.00	100	57,103	57,103	
F99741	Asst Professor Lannen, Andrew Chilton	9	1.00	100	53,561	53,561	
F99740	Asst Professor Vacant	0	.00	100	50,874	52,000	
F99938	Asst Professor Vacant	0	.00	100	50,000	52,000	
F99737	Asst Professor Poston, Brook C.	9	1.00	100	51,250	51,250	
F99744	Asst Professor Chakravartty, Aryendra	9	1.00	100	51,250	51,250	
F99367	Lecturer Vacant	0	.00	100	0	40,000	
N99819	Asst Admin Dockery, Sue Ann	12	1.00	100	35,097	35,097	
	Faculty Regular					1,196,405	
	Benefits					357,136	

History

Organization: 25200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Non Exempt					35,097	
	Longevity					780	
	**** Fund/Orgn Total ****					1,589,418	

History

Organization: 25200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99350	Lecturer Vacant	0	.00	100	0	40,000	
F99358	Lecturer Vacant	0	.00	100	0	40,000	
F99359	Lecturer Vacant	0	.00	100	0	40,000	
	Faculty Regular					120,000	
	Benefits					34,800	
	O and M					23,383	
	Student					2,632	
	Travel					2,000	
	**** Fund/Orgn Total ****					182,815	

Center for East TX Studies

Organization: 25202
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99973	Dir East Tx Studies						
	Jackson, Jere L	9	.50	33	43,020	14,197	
	107556-25202 Splt Acct	9		67	0	28,824	
	107550-25200 Splt Acct	9		100	42,428	42,428	
	Total				85,448	85,449	
	Faculty Regular					14,197	
	Benefits					5,945	
	**** Fund/Orgn Total ****					20,142	

Center for East TX Studies

Organization: 25202
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99973	Dir East Tx Studies						
	Jackson, Jere L	9	.50	67	0	28,824	
	107550-25202 Splt Acct	9		33	43,020	14,197	
	107550-25200 Splt Acct	9		100	42,428	42,428	
	Total				85,448	85,449	
	Faculty Regular					28,824	
	Benefits					6,529	
	**** Fund/Orgn Total ****					35,353	

Center for East TX Studies

Organization: 25202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					18,068	
	**** Fund/Orgn Total ****					18,068	

Languages, Culture & Communication

Organization: 25300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99533	Chair/Professor Paul-Urena, Jeana	12	1.00	100	116,960	116,960	
F99948	Professor Towns, James E	9	1.00	100	102,200	102,200	
F99522	Professor King, Larry Jene	9	1.00	100	0	89,004	
F99856	Professor Johnston, Joyce Ann Carl	11	1.00	100	87,000	87,000	
F99750	Assc Professor Urena, Juan Carlos	9	1.00	100	71,000	71,000	
F99749	Assc Professor Stoehr, Louise Elizabeth	9	1.00	100	70,528	70,528	
F99746	Assc Professor Miranda-Recinos, Gabriela	9	1.00	100	70,401	70,401	
F99748	Assc Professor Recinos, Jose Neftali	9	1.00	100	70,278	70,278	
F99767	Assc Professor Roy, Sudeshna	9	1.00	100	60,613	60,613	
F99766	Assc Professor Levitt, Linda Beth	9	1.00	100	57,471	57,471	
F99747	Assc Professor Cuadra, Carlos	9	1.00	100	54,430	57,430	
F99647	Assc Professor Spradley, Robert T.	9	1.00	100	57,000	57,000	
F99611	Asst Professor Dutra, Paulo Roberto	9	1.00	100	54,060	54,060	
F99610	Instructor Moon, Perry D.	9	1.00	100	52,601	52,601	
F99614	Asst Professor Kennedy Lightsey, Carrie	9	1.00	100	52,000	52,000	
F99588	Asst Professor Spradley, Elizabeth Louis	9	1.00	100	51,000	51,000	
F99947	Asst Professor Hopeck, Paula V.	9	1.00	100	55,000	50,000	
F99414	Lecturer Wagner, Kimberly Squyres	9	1.00	100	40,800	40,800	
N99820	Asst Admin Hoefler-Johnson, Gloria E	12	1.00	100	39,197	39,197	
	Faculty Regular					1,210,344	
	Benefits					324,881	
	Non Exempt					39,197	
	Longevity					4,820	
	**** Fund/Orgn Total ****					1,579,242	

Languages, Culture & Communication

Organization: 25300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99745	Asst Professor Vacant	0	.00	100	54,177	50,000	
F99360	Lecturer Vacant	0	.00	100	0	40,000	
F99361	Lecturer Vacant	0	.00	100	0	40,000	
F99362	Lecturer Vacant	0	.00	100	0	40,000	
	Faculty Regular					170,000	
	Benefits					49,300	
	O and M					14,109	
	Student					5,668	
	**** Fund/Orgn Total ****					239,077	

Government

 Organization: 25400
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99526	Chair/Professor Antwi-Boasiako, Kwame Bad	12	1.00	100	116,267	116,267	
F99516	Professor/Dir Schl Of Hnr Tkacik, Michael Patrick 107550-20015 Splt Acct Total	12 12	1.00	49 51	52,726 53,834 106,560	52,726 53,834 106,560	
F99395	Professor Abel, Charles Frederick	9	1.00	100	93,474	93,474	
F99881	Professor Herzog, Richard J.	9	1.00	100	84,542	84,542	
F99799	Professor Collier, Kenneth Earl	9	1.00	100	69,071	74,071	
F99643	Assc Professor Davis, Cindy Lee	9	1.00	100	64,240	64,240	
F99646	Assc Professor Harrelson-Stephens, Julie	9	1.00	100	63,972	63,972	
F99640	Assc Professor Galatas, Steve E.	9	1.00	100	63,529	63,529	
F99644	Assc Professor Price, Karren S.	9	1.00	100	59,689	59,689	
F99642	Assc Professor Payne, Lee W.	9	1.00	100	58,733	58,733	
F99638	Assc Professor Baily, Alan Ivan	9	1.00	100	58,344	58,344	
F99639	Assc Professor Franks, George Robert	9	1.00	100	56,752	56,752	
F99587	Asst Professor Gooch, Donald Michael	9	1.00	100	52,969	52,969	
F99645	Asst Professor Hill, Milton Coster	9	1.00	100	52,033	52,033	
F99641	Asst Professor Gregory, Charles E.	9	.75	100	51,263	51,263	
F99445	Asst Professor Sibila, Deborah Ann	9	1.00	100	50,000	50,000	
F99637	Asst Professor Day, George James	9	.75	100	50,000	50,000	
	Faculty Regular					1,102,604	
	Benefits					319,755	
	**** Fund/Orgn Total ****					1,422,359	

Government

Organization: 25400
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					110	
	**** Fund/Orgn Total ****					110	

Government

Organization: 25400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99355	Lecturer Vacant	0	.00	100	0	40,000	
F99356	Lecturer Vacant	0	.00	100	0	40,000	
N99741	Asst Admin Rhodes, Anita Joyce	12	1.00	100	0	36,830	
	Faculty Regular					80,000	
	Non Exempt					36,830	
	Benefits					33,881	
	O and M					17,755	
	Student					11,649	
	Travel					6,119	
	Longevity					2,900	
	**** Fund/Orgn Total ****					189,134	

Government

Organization: 25400
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Moot Court

Organization: 25405
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,280	
	**** Fund/Orgn Total ****					5,280	

Psychology

Organization: 25500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99398	Chair/Professor Hutchens, Scott Alan	12	1.00	100	122,058	122,058	
F99942	Professor Ludorf, Mark Robert	9	1.00	100	76,501	76,501	
F99857	Assc Professor Drury, Gregory Scott	9	1.00	100	60,517	60,517	
F99755	Assc Professor Jacobi, Lora L	9	1.00	100	60,017	60,017	
F99756	Assc Professor Jenkins, Dusty D.	9	1.00	100	58,780	58,780	
F99943	Assc Professor Savoy, Sarah C.	9	1.00	100	58,280	58,280	
F99941	Asst Professor Estrada, Steven Michael	9	1.00	100	53,709	53,709	
F99758	Asst Professor Pearte, Catherine Ann	9	1.00	100	52,000	52,000	
F99751	Asst Professor Brewer, Lauren Elizabeth	9	1.00	100	51,517	51,517	
F99754	Asst Professor Conlon, Kyle Evan	9	1.00	100	51,517	51,517	
F99479	Asst Professor Middlebrook, Sylvia Sible	9	1.00	100	51,011	51,011	
F99752	Asst Professor Sparkman, Nathan Lee	9	1.00	100	51,011	51,011	
F99753	Asst Professor Eaves, Sharon Diane	9	1.00	100	50,506	50,506	
F99757	Asst Professor Polewan, Robert J	9	1.00	100	50,506	50,506	
F99450	Lecturer Brotzen, Julie	9	1.00	100	40,000	40,000	
	Faculty Regular					887,927	
	Benefits					257,499	
	**** Fund/Orgn Total ****					1,145,426	

Psychology

Organization: 25500
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					4,220	
	**** Fund/Orgn Total ****					4,220	

Psychology

Organization: 25500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99821	Asst Admin Johnson, Elizabeth Bomar	12	1.00	100	0	38,504	
	Non Exempt					38,504	
	O and M					20,850	
	Benefits					11,166	
	Travel					3,450	
	Student					3,039	
	Longevity					1,340	
	**** Fund/Orgn Total ****					78,349	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99534	Chair/Assc Professor Cecil, Leslie G.	11	1.00	100	94,240	96,240	
F99945	Professor Szafran, Robert F	9	1.00	100	97,215	97,215	
F99944	Professor Darville, Ray L	9	1.00	100	92,924	92,924	
F99946	Professor Williams, Jerry Lew	9	1.00	100	91,976	91,976	
F99389	Professor McDonald, Darrel Lee	9	1.00	100	86,346	86,346	
F99990	Assc Professor Watson, Jack Borden	9	1.00	100	64,866	64,866	
F99762	Assc Professor Forbes, William	9	1.00	100	60,814	60,814	
F99761	Assc Professor Dentice, Dianne Eileen	9	1.00	100	60,703	60,703	
F99760	Assc Professor Chandler-Ezell, Karol A	9	1.00	100	59,876	59,876	
F99763	Assc Professor Roth, Jeffery E.	9	1.00	100	59,621	59,621	
F99759	Asst Professor Pruit, John C	9	1.00	100	53,000	53,000	
E99742	Coord Cultrl Heritg Res Avery, George E.	12	1.00	100	57,108	57,108	
	Faculty Regular					823,581	
	Benefits					255,400	
	Exempt					57,108	
	Longevity					1,200	
	**** Fund/Orgn Total ****					1,137,289	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					550	
	**** Fund/Orgn Total ****					550	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99826	Asst Admin Matheny, Donna Bird	12	1.00	100	0	34,000	
	Non Exempt					34,000	
	O and M					20,976	
	Benefits					9,860	
	Longevity					840	
	**** Fund/Orgn Total ****					65,676	

Heritage Research Center

Organization: 25602
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99492	Res Assc Cultrl Heritg Selden, Robert Zachary	12	1.00	100	50,411	50,411	
E99493	Res Assc Cultrl Heritg Cordeiro Dutra, Aparecida	12	1.00	100	42,815	42,815	
N99664	Asst Admin Gauntt, Tiffany Gail	12	1.00	47	17,501	17,625	
	Exempt					93,226	
	Benefits					32,147	
	Non Exempt					17,625	
	O and M					4,860	
	Longevity					1,720	
	**** Fund/Orgn Total ****					149,578	

Mass Communications

Organization: 25700
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99494	Dir/Professor Hendricks, John Allen	12	1.00	100	119,987	119,987	
F99860	Professor Mayer, Gary Howard	9	1.00	100	75,767	75,767	
F99859	Assc Professor Greule, Alan L	9	1.00	100	75,235	75,235	
F99613	Instructor Williford, Sherry L	9	1.00	100	60,000	60,000	
F99447	Assc Professor Hart, Casey B	9	1.00	100	55,080	58,080	
F99448	Asst Professor Vacant	0	.00	100	57,217	55,000	
F99764	Asst Professor Bradshaw, Seth Caleb	9	.75	100	62,000	55,000	
F99578	Lecturer Patterson, Kenneth Gregor	9	1.00	100	43,228	43,228	
N99827	Asst Admin Mozingo, Lisa Catherine	12	1.00	100	35,190	35,190	
	Faculty Regular					542,297	
	Benefits					167,471	
	Non Exempt					35,190	
	Longevity					1,440	
	**** Fund/Orgn Total ****					746,398	

Mass Communications

Organization: 25700
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99858	Asst Professor Vacant	0	.00	100	50,000	50,000	
	O and M					61,340	
	Faculty Regular					50,000	
	Benefits					14,500	
	Student					9,000	
	Travel					2,013	
	**** Fund/Orgn Total ****					136,853	

Debate

Organization: 25703
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Debate

Organization: 25703
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					22,500	
	**** Fund/Orgn Total ****					22,500	

Speech Workbook

Organization: 25708
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					14,000	
	**** Fund/Orgn Total ****					14,000	

Multidisciplinary Studies

Organization: 25750
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99770	Professor Smith, Owen Michael	9	1.00	100	72,294	72,294	
F99769	Professor Smith, Anne Collins	9	1.00	100	72,276	72,276	
F99765	Assc Professor Dixon, Benjamin S.	9	1.00	100	56,503	56,503	
F99768	Asst Professor Salsbery, Kelly J	9	1.00	100	52,056	52,056	
N99777	Asst Admin Little, Geivonna Marie	12	1.00	100	30,216	30,216	
	Faculty Regular					253,129	
	Benefits					82,170	
	Non Exempt					30,216	
	Longevity					100	
	**** Fund/Orgn Total ****					365,615	

Multidisciplinary Studies

Organization: 25750
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99357	Lecturer Vacant	0	.00	100	0	40,000	
	Faculty Regular					40,000	
	Benefits					11,600	
	O and M					7,845	
	**** Fund/Orgn Total ****					59,445	

Military Science

Organization: 25800
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99917	Asst Admin Mosier, Sonnie Kim	12	1.00	100	36,398	36,398	
	Non Exempt					36,398	
	Benefits					10,555	
	Longevity					2,640	
	**** Fund/Orgn Total ****					49,593	

Military Science

Organization: 25800
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
	O and M					14,458	
	**** Fund/Orgn Total ****					14,458	

ROTC

Organization: 25801
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					48,000	
	**** Fund/Orgn Total ****					48,000	

Social Work

Organization: 25900
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99525	Assc Dean/Director Avant, Freddie Lee	11	1.00	100	125,605	125,605	
F99548	Professor/Dir Copeland, Sam	11	1.00	100	92,335	92,335	
F99965	Professor Simbi, Peter T	9	1.00	100	87,712	87,712	
F99966	Professor Oliphant, Emmerentie	11	1.00	100	86,817	86,817	
F99369	Clinical Instructor Butler, Carrie May	11	1.00	100	0	65,000	
F99636	Clinical Instructor Harris, Linda K	11	1.00	100	64,476	64,476	
F99796	Assc Professor Cordova, Wilma	9	1.00	100	62,418	62,418	
F99878	Asst Professor Carbajal, Jose I	9	1.00	100	58,000	58,000	
F99880	Asst Professor Wilder, Ann Catherine	9	1.00	100	54,425	54,425	
F99797	Asst Professor Morris, James Robert Gray	9	1.00	100	54,335	54,335	
F99798	Asst Professor Bailey-Wallace, Kristin C	9	1.00	100	52,550	52,550	
F99373	Clinical Instructor Scott, Shanta Michelle	9	1.00	100	50,000	50,000	
N99918	Asst Admin Levine, Carol Janine	12	1.00	100	36,806	36,806	
N99972	Asst Admin Montgomery, Judy G.	12	1.00	100	31,362	31,362	
	Faculty Regular					853,673	
	Benefits					267,334	
	Non Exempt					68,168	
	Longevity					2,388	
	**** Fund/Orgn Total ****					1,191,563	

Social Work

Organization: 25900
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99879	Asst Professor Vacant	0	.00	100	49,603	54,650	
N99919	Asst Admin de la Cruz, Walter Wayne	12	1.00	100	29,675	29,675	
	Faculty Regular					54,650	
	Non Exempt					29,675	
	Benefits					24,454	
	O and M					20,044	
	Travel					2,530	
	Longevity					1,240	
	**** Fund/Orgn Total ****					132,593	

Social Work

Organization: 25900
Fund: 159995

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					44,371	
	Benefits					13,000	
	**** Fund/Orgn Total ****					57,371	

Grad Studies Social Work

Organization: 25901
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					3,760	
	Travel					3,000	
	**** Fund/Orgn Total ****					6,760	

Dean College of Sciences & Math

Organization: 26001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99993	Dean Childs, Kimberly M 107550-26008 Splt Acct	12 12	1.00	85 15	162,828 27,770	162,828 27,770	
	Total				190,598	190,598	
F99967	Assc Dean/Professor Bruton, William D. 107550-26600 Splt Acct	11 11	1.00	62 38	59,043 0	66,222 40,639	
	Total				59,043	106,861	
N99640	Coord Proj SCM Carmona, Kimberly Dawn	12	1.00	100	0	42,000	
N99928	Asst To Dean Black, Joann Wingate	12	1.00	100	45,000	45,000	
N99829	Asst Admin Stephens, Julie Davenport	12	1.00	100	36,637	36,637	
	Exempt					162,828	
	Non Exempt					123,637	
	Benefits					102,279	
	Faculty Regular					66,222	
	Longevity					4,415	
	**** Fund/Orgn Total ****					459,382	

Dean College of Sciences & Math

Organization: 26001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99412	Assc Dean Pace, Deborah A	12	1.00	100	142,290	142,290	
N99832	Asst Admin Beavers, Mary A.	12	1.00	100	35,509	35,509	
	Faculty Regular					142,290	
	O and M					57,981	
	Benefits					51,562	
	Non Exempt					35,509	
	Longevity					7,680	
	**** Fund/Orgn Total ****					295,022	

Dean College of Sciences & Math

Organization: 26001
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99619	Advsr Acad Menefee, Trina Benson	12	1.00	100	0	44,356	
N99620	Advsr Acad Turner, Laura L.	12	1.00	100	0	44,083	
	Non Exempt					88,439	
	Benefits					25,647	
	Longevity					5,500	
	**** Fund/Orgn Total ****					119,586	

SCM Operations

Organization: 26002
Fund: 159995

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					75,000	
	Benefits					21,750	
	**** Fund/Orgn Total ****					96,750	

Pre Professional Programs

Organization: 26004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99975	Dir Pre-Prof Prgm						
	Langford, James Kevin	9	.75	100	17,350	17,350	
	107550-26100 Splt Acct	9		100	52,767	52,767	
	Total				70,117	70,117	
	Faculty Regular					17,350	
	Benefits					5,032	
	**** Fund/Orgn Total ****					22,382	

Pre Professional Programs

Organization: 26004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					7,542	
	**** Fund/Orgn Total ****					7,542	

UTHSCT Collaboration

Organization: 26007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

STEM Center

 Organization: 26008
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99993	Dean						
	Childs, Kimberly M	12	1.00	15	27,770	27,770	
	107550-26001 Splt Acct	12		85	162,828	162,828	
	Total				190,598	190,598	
	Exempt					27,770	
	Benefits					8,053	
	Longevity					385	
	**** Fund/Orgn Total ****					36,208	

STEM Center

Organization: 26008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99549	Asst Dir STEM Ctr Redfield, Jana Tucker	12	1.00	100	80,761	80,761	
E99480	Coord STEM Curriculum Schmidt, Nola W.	12	1.00	100	18,911	63,036	
E99538	Coord STEM Outreach Sandifer, Julie Elizabeth	10	1.00	100	48,131	48,131	
N99653	Acctg Clk III Vacant	0	.00	100	0	37,500	
N99697	Asst Admin Moss, Peggy K.	12	1.00	100	0	35,929	
	Exempt					191,928	
	Benefits					76,954	
	Non Exempt					73,429	
	O and M					10,000	
	Longevity					6,906	
	**** Fund/Orgn Total ****					359,217	

Academic Advising and Student Ctr

Organization: 26010
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

SFA STEM Scholarships

Organization: 26012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					35,000	
	**** Fund/Orgn Total ****					35,000	

Biology

Organization: 26100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99535	Chair/Professor Mullin, Stephen Joseph	12	1.00	100	117,300	117,300	
F99951	Professor Taylor, Josephine	9	1.00	100	89,265	89,265	
F99547	Professor Clack, Beatrice Ann	9	1.00	100	86,717	86,717	
F99954	Professor Wiggers, Robert Jan	9	1.00	100	82,646	82,646	
F99949	Professor Burt, Donald Brent	9	1.00	100	79,921	79,921	
F99952	Professor Van Kley, James E	9	1.00	100	78,743	78,743	
F99953	Professor Wagner, Stephen Charles	9	1.00	100	77,172	77,172	
F99877	Professor Van Kley, Alexandra Marty	9	1.00	100	68,130	77,130	
F99992	Assc Professor Gravatt, Dennis A.	9	1.00	100	75,418	75,418	
F99861	Professor Pratt, Donald Benjamin	9	1.00	100	72,918	72,918	
F99775	Professor Kwiatkowski, Matthew Alex	9	1.00	100	67,115	72,115	
F99991	Assc Professor Langford, James Kevin	9	.75	100	52,767	52,767	
	107550-26004 Splt Acct	9		100	17,350	17,350	
	Total				70,117	70,117	
F99771	Assc Professor Canterberry, Sarah Christ	9	1.00	100	61,818	61,818	
F99772	Asst Professor Gumm, Jennifer Marie	9	1.00	100	56,593	56,593	
F99950	Asst Professor Bennett, Daniel James	9	1.00	100	56,582	56,582	
F99976	Asst Professor Parr, Rebecca D	9	1.00	100	55,642	55,642	
F99498	Coord Lab Sullivan, Gene A	12	.60	100	20,681	20,681	
	107550-26100 Splt Acct	12		100	31,263	31,263	
	Total				51,944	51,944	
F99515	Instructor Sullivan, Gene A	12	.60	100	31,263	31,263	
	107550-26100 Splt Acct	12		100	20,681	20,681	
	Total				51,944	51,944	
F99773	Lecturer Minich, Volha	9	1.00	100	44,370	44,370	
F99544	Coord Lab Havner, Ronald Wayne	9	1.00	100	41,826	41,826	

Biology

Organization: 26100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99543	Coord Lab Childress, Erin Fucik	9	1.00	100	40,022	40,022	
F99776	Coord Lab Sullivan, Justin Bradford	9	1.00	100	38,150	38,150	
F99545	Coord Lab Imhoff, Vance Edward	9	1.00	100	37,518	37,518	
N99831	Asst Admin Anderson, Laura F.	12	1.00	100	38,003	38,003	
N99833	Acctg Clk III Owens, Cassidy Gene	12	1.00	100	35,535	35,535	
	Faculty Regular					1,446,577	
	Benefits					396,296	
	Non Exempt					73,538	
	Longevity					3,600	
	**** Fund/Orgn Total ****					1,920,011	

Biology

Organization: 26100
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					85,050	
	**** Fund/Orgn Total ****					85,050	

Biology

Organization: 26100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					69,083	
	Student					33,912	
	Travel					4,600	
	**** Fund/Orgn Total ****					107,595	

Chemistry

 Organization: 26200
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99536	Chair/Professor Janusa, Michael A	11	1.00	100	119,680	119,680	
F99956	Professor Harris, Michele Rogers	9	1.00	100	84,813	84,813	
F99780	Professor Onchoke, Kefa Karimu	9	1.00	100	74,000	74,000	
F99862	Assc Professor Frantzen, Alyx Suzanne	9	1.00	100	71,200	71,200	
F99779	Assc Professor Oduuga, Odutayo Odutola	9	1.00	100	64,850	64,850	
F99408	Assc Professor Fry, Darrell R	9	1.00	100	61,825	64,825	
F99777	Asst Professor Franks, Russell J.	9	1.00	100	64,500	64,500	
F99778	Asst Professor Zamadar, Matibur Rahaman	9	1.00	100	58,400	58,400	
F99955	Asst Professor Barngrover, Brian Michael	9	1.00	100	58,200	58,200	
F99957	Asst Professor Vacant	0	.00	100	77,850	58,200	
F99958	Asst Professor Vacant	0	.00	100	85,218	58,200	
N99976	Supv Inv Contrl Edwards, Jennifer Ann	12	1.00	100	51,596	51,596	
	Faculty Regular					776,869	
	Benefits					215,400	
	Non Exempt					51,596	
	Longevity					1,860	
	**** Fund/Orgn Total ****					1,045,725	

Chemistry

Organization: 26200
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					42,150	
	**** Fund/Orgn Total ****					42,150	

Chemistry

Organization: 26200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99351	Lecturer Vacant	0	.00	100	0	50,000	
N99834	Asst Admin Stover, Caroline Haru Ste	12	1.00	100	33,681	33,681	
	Faculty Regular					50,000	
	O and M					38,528	
	Non Exempt					33,681	
	Benefits					21,757	
	Student					6,000	
	Longevity					480	
	**** Fund/Orgn Total ****					150,446	

Chemistry

Organization: 26200
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					50	
	**** Fund/Orgn Total ****					50	

Geology

Organization: 26300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99537	Chair/Professor Brown, Wesley	12	1.00	100	112,200	112,200	
F99454	Professor Nielson, Russell L	9	1.00	100	86,679	86,679	
F99863	Assc Professor Barker, Chris Artis	9	1.00	100	72,859	72,859	
F99782	Assc Professor Stafford, Kevin W.	9	1.00	100	70,627	70,627	
F99372	Asst Professor Vacant	0	.00	100	0	70,000	
F99781	Asst Professor Shaw Faulkner, Melinda G	9	1.00	100	66,862	62,500	
F99959	Asst Professor Stevens, Liane Marie	9	1.00	100	80,524	62,000	
F99615	Instructor Sharp, Patricia	9	1.00	100	59,659	59,659	
F99468	Lecturer/Coord Lab Turner, Wesley Luke	9	1.00	100	46,554	42,000	
	Faculty Regular					638,523	
	Benefits					185,172	
	**** Fund/Orgn Total ****					823,695	

Geology

Organization: 26300
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					11,070	
	**** Fund/Orgn Total ****					11,070	

Geology

Organization: 26300
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99835	Asst Admin Scott, Shana R.	12	1.00	100	35,524	35,524	
	Non Exempt					35,524	
	O and M					32,085	
	Benefits					10,302	
	Student					7,466	
	Longevity					2,400	
	**** Fund/Orgn Total ****					87,777	

Geology

Organization: 26300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					25,000	
	**** Fund/Orgn Total ****					25,000	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99538	Chair/Professor Beverly, Lesa Lynn	12	1.00	100	115,000	115,000	
F99962	Professor Miller, Gregory Keith	9	1.00	100	85,873	85,873	
F99960	Professor Clark, William D	9	1.00	100	85,854	85,854	
F99871	Professor Stovall, Sarah Triana	9	1.00	100	77,316	77,316	
F99867	Professor Harris, Roy Joseph	9	1.00	100	75,286	75,286	
F99786	Professor Hubbard, Keith E.	9	1.00	100	73,660	73,660	
F99869	Asst Professor Richardson, Clint	9	1.00	100	70,202	70,202	
F99868	Asst Professor Judson, Thomas W.	9	1.00	100	70,012	70,012	
F99784	Professor Becnel, Jeremy J	9	1.00	100	69,771	69,771	
F99785	Asst Professor Henderson, Robert Kent	9	1.00	100	67,320	67,320	
F99405	Asst Professor Beauregard, Matthew Alan	9	1.00	100	66,713	66,713	
F99783	Asst Professor Beavers, Brian Daniel	9	1.00	100	63,720	63,720	
F99789	Asst Professor Riggs, Kent Edward	9	1.00	100	63,119	63,119	
F99787	Asst Professor Long, Jane Holsapple	9	1.00	100	61,916	61,916	
F99788	Asst Professor Long, Nicholas Edward	9	1.00	100	61,916	61,916	
F99866	Asst Professor Greenleaf, Lynn Raburn	9	1.00	100	56,312	56,312	
F99870	Asst Professor Vacant	0	.00	100	53,550	55,000	
F99864	Asst Professor Vacant	0	.00	100	76,005	54,500	
F99961	Asst Professor Vacant	0	.00	100	55,208	54,500	
F99585	Lecturer Payne, Robert Michael	9	1.00	100	54,217	54,217	
F99865	Asst Professor Mitchell, Jonathan Ligon	9	1.00	100	53,550	53,550	
F99586	Lecturer Prince, Stacia S.	9	1.00	100	52,827	52,827	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99584	Lecturer Johnson, Danielle Rene	9	1.00	100	49,875	49,875	
F99582	Lecturer Fleet, Robert Ryland	9	1.00	100	46,965	46,965	
F99581	Lecturer Dosser, Hilary Paige	9	1.00	100	46,151	46,151	
F99579	Lecturer Cook, Michelle Marie	9	1.00	100	46,019	46,019	
F99583	Lecturer Vacant	0	.00	100	45,703	45,703	
F99580	Lecturer Dixon, Angela Lindsay	9	1.00	100	44,401	44,401	
F99388	Lecturer Keng Sullivan, Robin N.	9	1.00	100	44,354	44,354	
F99399	Lecturer Sullivan, John Burian	9	1.00	100	43,869	43,869	
	Faculty Regular					1,855,921	
	Benefits					538,217	
	**** Fund/Orgn Total ****					2,394,138	

Math & Stats

Organization: 26400
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					2,600	
	**** Fund/Orgn Total ****					2,600	

Math & Stats

Organization: 26400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99352	Lecturer Vacant	0	.00	100	0	45,000	
F99353	Lecturer Vacant	0	.00	100	0	45,000	
F99354	Lecturer Vacant	0	.00	100	0	45,000	
N99836	Asst Admin Marshall, Judeana L.	12	1.00	100	36,292	36,292	
N99837	Secretary Sr Ramirez, Susanna A.	12	1.00	100	30,464	30,464	
	Faculty Regular					135,000	
	Non Exempt					66,756	
	Benefits					58,509	
	O and M					38,216	
	Student					5,062	
	Longevity					2,400	
	**** Fund/Orgn Total ****					305,944	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99495	Assc Professor/Dir Bishop, Sara E	12	1.00	100	117,300	117,300	
F99792	Assc Professor Migl, Karen S	9	1.00	100	88,387	88,387	
F99873	Assc Professor McCarley, Cynthia A	9	1.00	100	83,061	83,061	
F99625	Asst Professor Harris, Tamara Lynn	9	1.00	100	80,223	80,223	
F99791	Assc Professor Hensarling, Janice Sue	9	1.00	100	77,211	77,211	
F99621	Asst Professor Connor, Della Elaine	9	1.00	100	73,609	73,609	
F99617	Asst Professor Bailey, Erin Elizabeth	9	1.00	100	70,245	70,245	
F99627	Clinical Instructor Logan, Laura Marie	9	1.00	100	68,300	68,300	
F99628	Clinical Instructor Low, Regina Del	9	1.00	100	67,385	67,385	
F99872	Asst Professor Jones, Angela Spivey	9	1.00	100	66,300	66,300	
F99616	Clinical Instructor Athey, Carol J.	9	1.00	100	65,672	65,672	
F99626	Clinical Instructor Klein, Michelle Pack	9	1.00	100	62,915	62,915	
F99633	Asst Professor Ryan, Christopher H.	9	1.00	100	62,573	62,573	
F99635	Asst Professor Van Meter, Sherry Anne	9	1.00	100	61,585	61,585	
F99630	Clinical Instructor Hunt, Shelley Pate	9	1.00	100	12,108	60,539	
F99632	Asst Professor Vacant	0	.00	100	60,371	60,371	
F99620	Clinical Instructor Brewer, Angela Virginia	9	1.00	100	59,229	59,229	
F99874	Clinical Instructor McCarthy, Debra Elaine	9	1.00	100	58,939	58,939	
F99623	Clinical Instructor Vacant	0	.00	100	58,336	58,336	
F99467	Clinical Instructor Carter, Candace Elizabeth	9	1.00	100	57,386	57,386	
F99404	Clinical Instructor Trotty, Katy Ann	9	1.00	100	57,149	57,149	
F99429	Clinical Instructor Sjolander, Veronica Sue	9	1.00	100	56,826	56,826	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99446	Clinical Instructor Serna, Celina	9	1.00	100	56,689	56,689	
F99619	Clinical Instructor Becnel, Kesha Trosclair	9	1.00	100	55,825	55,825	
F99622	Clinical Instructor Talavera, Crystal Ann	9	1.00	100	0	55,769	
F99790	Clinical Instructor Barrios, Keli Sheree	9	1.00	100	55,318	55,318	
F99629	Clinical Instructor Shupak, Joy McGill	9	1.00	100	54,675	54,675	
F99631	Clinical Instructor Deaton, Kimberly Michelle	9	1.00	100	0	54,675	
E99444	Coord Lab (Nursing Sim) Self, Rebecca Zihlman	12	1.00	100	0	50,000	
N99838	Asst Admin King, Marilyn Illeene	12	1.00	100	0	34,300	
N99839	Secretary Sr Perry-Weaver, Kassondra N	12	1.00	100	0	30,500	
	Faculty Regular					1,896,491	
	Benefits					574,313	
	Non Exempt					64,800	
	Longevity					5,320	
	**** Fund/Orgn Total ****					2,540,924	

School of Nursing

Organization: 26500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99624	Clinical Instructor Vacant	0	.00	100	56,700	56,700	
F99349	Clinical Instructor Vacant	0	.00	100	0	54,000	
	Faculty Regular					110,700	
	O and M					36,501	
	Benefits					32,103	
	**** Fund/Orgn Total ****					179,304	

School of Nursing

Organization: 26500
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99618	Advsr Acad Strong, Horace Christophe	12	1.00	100	0	38,299	
	Non Exempt					38,299	
	Benefits					11,107	
	Longevity					720	
	**** Fund/Orgn Total ****					50,126	

Rural Nursing

Organization: 26501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99793	Assc Professor Powell, Rose Marie	9	1.00	100	79,140	79,140	
F99634	Clinical Instructor Selman, Dorothy West	9	1.00	100	69,515	69,515	
F99618	Asst Professor Ballard, Susan Pruitt	9	1.00	100	66,566	66,566	
	Faculty Regular					215,221	
	Benefits					56,875	
	**** Fund/Orgn Total ****					272,096	

Rural Nursing

Organization: 26501
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					28,316	
	**** Fund/Orgn Total ****					28,316	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99539	Chair/Professor Downing, Harry D	11	1.00	100	123,214	123,214	
F99967	Assc Dean/Professor Bruton, William D.	11	1.00	38	0	40,639	
	107550-26001 Splt Acct	11		62	59,043	66,222	
	Total				59,043	106,861	
F99546	Professor Callaway, Thomas O	9	1.00	100	99,728	99,728	
F99964	Professor Markworth, Norman L	9	1.00	100	89,144	89,144	
F99392	Asst Professor Ochoa Gutierrez, Hector A	9	1.00	100	78,176	78,176	
F99409	Asst Professor Aul, Christopher Joseph E	9	1.00	100	77,176	77,176	
F99876	Assc Professor Trikosko, Walter	9	1.00	100	74,768	74,768	
F99875	Assc Professor Friedfeld, Robert Bonheur	9	1.00	100	72,323	72,323	
F99794	Professor Musser, Joseph Alan	9	1.00	100	66,057	71,057	
F99979	Lecturer Michaels, Edward J	9	.50	100	30,018	30,018	
	107550-26600 Splt Acct	3		100	13,748	13,748	
	107550-26600 Splt Acct	9		100	27,132	27,132	
	Total				70,898	70,898	
F99396	Coord Lab-Summer Piran, Ali A	2	.50	100	11,137	11,137	
	107550-26600 Splt Acct	9		100	25,059	25,059	
	107550-26600 Splt Acct	9		100	26,772	26,772	
	Total				62,968	62,968	
F99977	Coord Lab Piran, Ali A	9	.50	100	25,059	25,059	
	107550-26600 Splt Acct	2		100	11,137	11,137	
	107550-26600 Splt Acct	9		100	26,772	26,772	
	Total				62,968	62,968	
F99980	Lecturer Piran, Ali A	9	.50	100	26,772	26,772	
	107550-26600 Splt Acct	2		100	11,137	11,137	
	107550-26600 Splt Acct	9		100	25,059	25,059	
	Total				62,968	62,968	
F99963	Asst Professor Vacant	0	.00	100	77,751	60,000	
E99544	Dir Planetarium-Summer Michaels, Edward J	3	.50	100	13,748	13,748	
	107550-26600 Splt Acct	9		100	27,132	27,132	
	107550-26600 Splt Acct	9		100	30,018	30,018	
	Total				70,898	70,898	
E99545	Dir Planetarium Michaels, Edward J	9	.50	100	27,132	27,132	
	107550-26600 Splt Acct	3		100	13,748	13,748	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	107550-26600 Splt Acct	9		100	30,018	30,018	
	Total				70,898	70,898	
N99840	Asst Admin Perry, Angela Marie	12	1.00	100	33,544	33,544	
N99977	Machinist Scientific Watts, Clay Frederick	12	1.00	100	56,796	56,796	
	Faculty Regular					879,212	
	Benefits					293,025	
	Non Exempt					90,339	
	Exempt					40,880	
	Longevity					10,220	
	**** Fund/Orgn Total ****					1,313,676	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					19,210	
	**** Fund/Orgn Total ****					19,210	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					25,632	
	Student					18,999	
	**** Fund/Orgn Total ****					44,631	

Physics, Engineering and Astronomy

Organization: 26600
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					24,000	
	**** Fund/Orgn Total ****					24,000	

Computer Science

Organization: 26800
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99887	Professor Vacant	0	.00	100	113,833	116,109	
F99804	Professor Dunn, Deborah Lynn	9	1.00	100	112,189	112,189	
F99803	Professor Cook, David Allen	9	1.00	100	110,586	110,586	
F99653	Asst Professor Ivancic, Christopher P	9	1.00	100	84,150	84,150	
F99982	Asst Professor Vacant	0	.00	100	16,339	84,000	
F99971	Dir Cmp Sci Lab Long, William Werther 107550-26800 Splt Acct Total	9 9	.50	100 100	37,785 37,785 75,570	37,785 37,785 75,570	
F99983	Instructor Long, William Werther 107550-26800 Splt Acct Total	9 9	.50	100 100	37,785 37,785 75,570	37,785 37,785 75,570	
F99555	Lecturer Hutchison, Elizabeth Anne	9	1.00	100	54,355	54,355	
F99556	Lecturer Kahler, Korey E.	9	1.00	100	47,301	47,301	
F99554	Lecturer Eubanks, AnneMarie Tyge	9	1.00	100	47,268	47,268	
N99781	Asst Admin Rocka, Donna Lynette	12	1.00	100	36,721	36,721	
	Faculty Regular					731,528	
	Benefits					222,792	
	Non Exempt					36,721	
	Longevity					2,400	
	**** Fund/Orgn Total ****					993,441	

Computer Science

Organization: 26800
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99528	Chair/Professor Vacant	0	.00	100	136,672	136,672	
	Faculty Regular					136,672	
	Benefits					39,635	
	Student					13,416	
	O and M					12,114	
	**** Fund/Orgn Total ****					201,837	

Director University Library

Organization: 27001
Fund: 130474

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Capital					1,141,300	
	**** Fund/Orgn Total ****					1,141,300	

Director University Library

Organization: 27001
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99965	Dir Library Dickerson, Shirley Harris	12	1.00	100	115,903	115,903	
E99914	Assc Dir Lib Technology Justus, David W.	12	1.00	100	87,651	87,651	
F99508	Assc Dir Lib Info Svcs Helmke, Jonathan M	12	1.00	100	80,000	82,000	
E99917	Mgr Library Systems Gossett, Reginald L.	12	1.00	100	62,502	62,502	
E99539	Mgr Lib E-Res & Asmnt Olds, Barbara C.	12	1.00	100	60,000	60,000	
N99552	Supv Lib Access Svcs Wisniewski, Zachary David	12	1.00	100	0	44,500	
N99605	Asst Supv Lib Access Svcs Anderson-Hayes, Jasmine L	12	1.00	100	0	36,000	
E99757	Mgr Library Business Allen, Deborah R.	12	1.00	100	63,443	63,443	
E99756	Mgr Lib Web Svcs Mosier, Kreg Louis	12	1.00	100	60,250	60,250	
E99873	Admnstr Database Library Roberson, Karrie Lynn	12	1.00	100	0	53,000	
E99758	Spec Ntwk Sprt II Lb Harrison, Sheldon D.	12	1.00	100	0	51,687	
F99500	Librarian IV Clarke, Susan D	12	1.00	100	72,326	72,326	
F99505	Librarian IV Mastali, Linda Lorraine	12	1.00	100	70,656	70,656	
F99501	Librarian III Oswald, Tina Atkinson	12	1.00	100	61,765	61,765	
F99549	Librarian III Halstead, Kay Cecelia	12	1.00	100	58,765	58,765	
F99502	Librarian III Caplan, Ellen Rebecca	12	1.00	100	58,022	58,022	
F99504	Librarian III Reynolds, Ronald Philip	12	1.00	100	54,226	54,226	
F99550	Librarian II Iglesias, Edward Gerardo	12	1.00	100	54,000	54,000	
F99401	Librarian III Ainsworth, Kyle	12	1.00	100	53,248	53,248	
F99507	Librarian III Vacant	0	.00	100	57,000	53,000	
E99448	Coord Recrds Mgmnt-Publ Honea, Will Clayton	12	1.00	100	0	49,500	
F99506	Librarian II Lopez, Erica Renee	12	1.00	100	49,018	49,018	

Director University Library

Organization: 27001
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99400	Librarian II Vacant	0	.00	100	46,312	47,000	
F99499	Librarian II Pappas, Jodene Renee	12	1.00	100	46,433	46,433	
N99543	Librarian I Richardson, Janie L	12	1.00	100	0	43,653	
N99670	Assc Library II Porterfield, Jeanne Renee	12	1.00	100	35,000	35,000	
N99843	Assc Library II Kendall, Anne C.	12	1.00	100	33,439	33,439	
N99847	Assc Library II Pitts, Joyce Madeline	12	1.00	100	31,591	31,591	
N99844	Assc Library I Luna, Lonnie Michael	12	1.00	100	31,183	31,183	
N99842	Assc Library II Gibson, Susan Michelle	12	1.00	100	30,354	30,354	
N99849	Asst Library II Taylor, Alicia Ann	12	1.00	100	24,916	27,691	
N99929	Coord Linc Lab & Invntry Milstead, Mary J.	12	1.00	100	36,448	36,448	
N99846	Asst Library I Stelson, Teresa K.	12	1.00	100	28,739	28,739	
N99851	Asst Library II Nieberding, Nancy Louise	12	1.00	100	27,800	27,800	
N99848	Asst Library II Brown, Pamela Ann	12	1.00	100	27,162	27,162	
H99663	Secretary Sr Watson, Shari Gay	12	.50	100	13,562	13,562	13.04
N99978	Spec Tech Sprt II Lib Saunders, Robert Austin	12	1.00	100	41,479	41,479	
	Exempt					1,364,398	
	O and M					553,230	
	Benefits					538,510	
	Non Exempt					488,602	
	Student					174,734	
	Longevity					51,224	
	Travel					33,573	
	**** Fund/Orgn Total ****					3,204,271	

AARC

Organization: 27002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					4,980	
	**** Fund/Orgn Total ****					4,980	

AARC

Organization: 27002
Fund: 150005

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99918	Dir AARC McWilliams, Mary Elizabet	12	1.00	100	74,879	74,879	
E99760	Dir AARC Program Bryson, Kathy Maureen	12	1.00	100	0	47,476	
N99853	Acctg Clk III Perodin, Reta Ann	12	1.00	100	34,497	34,497	
	Student					265,352	
	Exempt					122,355	
	Benefits					45,487	
	Non Exempt					34,497	
	O and M					29,857	
	Longevity					4,260	
	Travel					1,940	
	**** Fund/Orgn Total ****					503,748	

AARC

Organization: 27002
Fund: 150009

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99761	Dir AARC Program Davis, Andrew Jonathan	12	1.00	100	50,218	50,218	
E99919	Dir AARC Program Joseph, Kerron T	12	1.00	100	48,859	48,859	
E99762	Dir AARC Program White, Carolyn Elaine	12	1.00	100	47,000	47,000	
	Exempt					146,076	
	Benefits					42,362	
	**** Fund/Orgn Total ****					188,438	

AARC

Organization: 27002
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Student					26,980	
	**** Fund/Orgn Total ****					26,980	

Center for Teaching and Learning

Organization: 28001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99767	Spec Info Tech						
	Floyd, Andra Fletchall	12	1.00	5	0	2,448	
	150014-28001 Splt Acct	12		95	48,967	46,518	
	Total				48,967	48,966	
E99483	Asst Dir Instrctnl Tech						
	Smith, Mary D.	12	1.00	15	0	10,716	
	150004-28001 Splt Acct	12		10	0	7,144	
	150014-28001 Splt Acct	12		75	71,441	53,581	
	Total				71,441	71,441	
E99768	Coord Training CTL						
	Osborne, Laura Ann	12	1.00	15	0	8,298	
	150004-28001 Splt Acct	12		10	0	5,532	
	150014-28001 Splt Acct	12		75	55,320	41,490	
	Total				55,320	55,320	
E99764	Spec Instrctl Design						
	Weatherly, Megan Sharp	12	1.00	20	0	10,275	
	150014-28001 Splt Acct	12		80	51,374	41,099	
	Total				51,374	51,374	
N99854	Asst Admin						
	Taylor, Joan	12	1.00	10	0	3,604	
	150014-28001 Splt Acct	12		90	36,037	32,433	
	Total				36,037	36,037	
	Exempt					31,737	
	Benefits					10,501	
	Non Exempt					3,604	
	Longevity					882	
	**** Fund/Orgn Total ****					46,724	

Center for Teaching and Learning

Organization: 28001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99766	Coord Tech Prgm CTL						
	Watson, Jeffrey R.	12	1.00	45	0	30,587	
	150014-28001 Splt Acct	12		55	67,971	37,384	
	Total				67,971	67,971	
E99483	Asst Dir Instrctnl Tech						
	Smith, Mary D.	12	1.00	10	0	7,144	
	150002-28001 Splt Acct	12		15	0	10,716	
	150014-28001 Splt Acct	12		75	71,441	53,581	
	Total				71,441	71,441	
E99768	Coord Training CTL						
	Osborne, Laura Ann	12	1.00	10	0	5,532	
	150002-28001 Splt Acct	12		15	0	8,298	
	150014-28001 Splt Acct	12		75	55,320	41,490	
	Total				55,320	55,320	
	O and M					90,414	
	Exempt					43,263	
	Student					20,095	
	Benefits					12,807	
	Longevity					1,178	
	**** Fund/Orgn Total ****					167,757	

Center for Teaching and Learning

Organization: 28001
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99766	Coord Tech Prgm CTL Watson, Jeffrey R. 150004-28001 Splt Acct Total	12 12	1.00	55 45	67,971 0 67,971	37,384 30,587 67,971	
E99767	Spec Info Tech Floyd, Andra Fletchall 150002-28001 Splt Acct Total	12 12	1.00	95 5	48,967 0 48,967	46,518 2,448 48,966	
E99483	Asst Dir Instrctnl Tech Smith, Mary D. 150002-28001 Splt Acct 150004-28001 Splt Acct Total	12 12 12	1.00	75 15 10	71,441 0 0 71,441	53,581 10,716 7,144 71,441	
E99765	Coord Dist Education Kamps, Janet Lynn 131610-29401 Splt Acct Total	12 12	1.00	50 50	66,403 0 66,403	33,201 33,201 66,402	
E99768	Coord Training CTL Osborne, Laura Ann 150002-28001 Splt Acct 150004-28001 Splt Acct Total	12 12 12	1.00	75 15 10	55,320 0 0 55,320	41,490 8,298 5,532 55,320	
E99764	Spec Instrctl Design Weatherly, Megan Sharp 150002-28001 Splt Acct Total	12 12	1.00	80 20	51,374 0 51,374	41,099 10,275 51,374	
N99854	Asst Admin Taylor, Joan 150002-28001 Splt Acct Total	12 12	1.00	90 10	36,037 0 36,037	32,433 3,604 36,037	
	Stipends					650,000	
	Exempt					253,274	
	O and M					238,972	
	Benefits					212,414	
	Non Exempt					32,433	
	Student					30,000	
	Longevity					8,240	
	**** Fund/Orgn Total ****					1,425,333	

Information Tech Svcs

Organization: 29001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99972	Offcr Chief Information Vacant	0	.00	100	135,477	125,000	
E99931	Dir ITS Parker, John William	12	1.00	100	96,744	96,744	
E99930	Asst Dir ITS Applications Barnhart, Richard M.	12	1.00	100	90,652	90,652	
E99934	Asst Dir ITS Systems Watson, Stephen Jewell	12	1.00	100	82,258	82,258	
E99796	Prgmr/Analyst IV Foster, Tracey Plum	12	1.00	100	68,584	68,584	
E99797	Prgmr/Analyst III Sellars, Van A.	12	1.00	100	61,203	61,203	
E99763	Prgmr Systems II Croft, William M	12	1.00	100	61,174	61,174	
E99785	Prgmr Systems II Killen, Travis James	12	1.00	100	61,174	61,174	
E99794	Prgmr/Analyst III Adams, Tristan J.	12	1.00	100	58,471	58,471	
E99790	Prgmr/Analyst III Vose, Jacquelyn Eileen	12	1.00	100	54,652	54,652	
E99783	Admnstr Database II Pruett, William Frederick	12	1.00	100	54,230	54,230	
E99829	Prgmr/Analyst III Armer, Nathan A.	12	1.00	100	52,000	52,000	
E99782	Admnstr Database I May, Richard Samuel	12	1.00	100	48,250	48,250	
E99791	Prgmr/Analyst II Little, Stacy R	12	1.00	100	0	45,000	
N99559	Prgmr/Analyst I Fenison, Julian Jelany	12	1.00	100	0	38,892	
N99560	Prgmr/Analyst I Vacant	0	.00	100	0	38,150	
N99874	Spec Admin Ops ITS Murdock, Debra J.	12	1.00	100	42,760	42,760	
N99990	Spec Telecm Sprt III Turner, Thomas E.	12	1.00	100	54,078	54,078	
N99875	Spec Secrty Access Sr Rhodes, Cathy Diane	12	1.00	100	48,839	48,839	
N99979	Spec Secrty Access Wilbanks, Tracey Michelle	12	1.00	100	42,653	42,653	
N99981	Spec Tech Sprt I Laurent, Jon Stephen	12	1.00	100	37,691	37,691	
	O and M Exempt					1,517,182 959,391	

Information Tech Svcs

Organization: 29001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Benefits					368,272	
	Non Exempt					303,064	
	Travel					31,394	
	Longevity					28,500	
	**** Fund/Orgn Total ****					3,207,803	

Telecommunication & Networking

Organization: 29002
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99935	Asst Dir ITS Telecm/Ntwk Coffee, Michael P.	12	1.00	100	0	88,764	
E99936	Mgr Network Svcs Vacant	0	.00	100	75,588	75,588	
E99937	Mgr Tech Sprt Lisenby, Jason R.	12	1.00	100	64,956	64,956	
N99962	Supv Switchboard Crump, Martha Ann	12	1.00	100	34,134	34,134	
E99798	Admnstr Systm Ntwk Rasmussen, Stephen Dougla	12	1.00	100	68,935	68,935	
E99801	Spec Ntwk Sprt III Menscer, Sandra K.	12	1.00	100	58,049	58,049	
E99802	Spec Secrty ITS Stringfield, Brandon L	12	1.00	100	56,732	56,732	
E99486	Admnstr VDI II McLaughlin, James Moises	12	1.00	100	52,267	52,267	
E99800	Spec Ntwk Sprt II Thompson, Robert Aaron	12	1.00	100	51,795	51,795	
E99485	Admnstr VDI I Brown, Robert Ray	12	1.00	100	45,667	45,667	
N99562	Spec Ntwk Sprt I Vacant	0	.00	100	0	40,021	
N99877	Asst Admin Ivy, Janet L.	12	1.00	100	34,333	34,333	
N99876	Acctg Clk I Dykes, Susan M.	12	1.00	100	30,489	30,489	
N99661	Spec Tech Sprt Burr, Edward H.	12	1.00	100	58,725	58,725	
N99662	Spec Tech Sprt Egner, James E.	12	1.00	100	52,137	52,137	
N99983	Analyst Help Desk III Millard, Glenn David	12	1.00	100	49,298	49,298	
N99985	Spec Tech Sprt II Grubbs, John Julius	12	1.00	100	41,923	41,923	
N99986	Spec Tech Sprt I Henderson, Robert Lee	12	1.00	100	37,691	37,691	
N99984	Spec Tech Sprt I Castillo, Reuben Richardo	12	1.00	100	37,416	37,416	
N99975	Spec Tech Sprt I Davenport, Tyler Walker	12	1.00	100	35,700	35,700	
N99993	Spec Tech Sprt I Jackson, Dominique Shabre	12	1.00	100	0	35,000	
	Exempt					562,753	
	Non Exempt					486,868	

Telecommunication & Networking

Organization: 29002
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					463,260	
	Benefits					309,430	
	Longevity					25,980	
	Travel					12,000	
	**** Fund/Orgn Total ****					1,860,291	

Banner Project Management

Organization: 29003
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99781	Admnstr Database III Speichert, Scott Thomas	12	1.00	100	64,871	64,871	
E99795	Prgmr/Analyst III Mettier, Donna Kay	12	1.00	100	54,652	54,652	
E99786	Prgmr Systems I Wiederhold, Henry Thomas	12	1.00	100	0	50,240	
E99788	Prgmr/Analyst II Davis, Daniel Scott	12	1.00	100	46,000	46,000	
N99558	Prgmr/Analyst I Carmical, Michael R	12	1.00	100	0	38,892	
E99784	Coord Proj ITS Baily, Meredith Carter	12	1.00	100	48,505	48,505	
	Exempt					264,268	
	O and M					168,196	
	Benefits					88,636	
	Non Exempt					38,892	
	Longevity					3,800	
	**** Fund/Orgn Total ****					563,792	

Student Support Center

Organization: 29007
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99878	Asst Mgr Tech Sprt Lewallen, Timothy T.	12	1.00	100	52,275	52,275	
N99980	Analyst Help Desk II Flournoy, Jamie Ellen	12	1.00	100	36,592	36,592	
N99987	Analyst Help Desk I Minshew, Robert Dwayne	12	1.00	100	32,385	32,385	
	Non Exempt					68,977	
	Exempt					52,275	
	Benefits					35,163	
	O and M					31,200	
	Student					24,255	
	Longevity					2,800	
	**** Fund/Orgn Total ****					214,670	

International Student Applications

Organization: 29100
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					11,000	
	**** Fund/Orgn Total ****					11,000	

International Programs

Organization: 29101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99897	Dir Intl Prgm Catton, Heather	12	1.00	100	66,183	66,183	
N99750	Coord Study Abroad Maxit, Ine's Esperanza	12	1.00	100	0	37,740	
N99557	Coord Intl Adms Blackmon, Lerin D.	12	1.00	100	0	36,000	
N99556	Coord Intl Programs Kucher, Tetyana	12	1.00	100	0	35,000	
N99749	Asst Admin Steele, Angela Rebekah	12	1.00	100	0	27,000	
	Non Exempt					135,740	
	O and M					130,250	
	Exempt					66,183	
	Benefits					58,558	
	Travel					7,500	
	Longevity					3,800	
	**** Fund/Orgn Total ****					402,031	

AELI

Organization: 29102
Fund: 150010

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99933	Coord ELI Lambright, Elaine	12	1.00	100	0	41,106	
N99555	Coord Intl Programs Millis, Alanna Danae	12	1.00	100	0	35,000	
	Non Exempt					76,106	
	Benefits					23,491	
	Longevity					740	
	**** Fund/Orgn Total ****					100,337	

OIP Student Wages

Organization: 29103
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Student					3,000	
	**** Fund/Orgn Total ****					3,000	

Financial Aid Operations

Organization: 29200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99960	Dir Fincl Aid Garrett, Heather Rachele	12	1.00	100	89,760	89,760	
E99900	Asst Dir Fincl Aid Mitchum, Tammy Marie	12	1.00	100	51,944	51,944	
N99601	Cnslr Fincl Aid I Smith, Kristan Royal	12	1.00	100	0	37,935	
N99602	Cnslr Fincl Aid I Lee, Donna M.	12	1.00	100	0	36,476	
N99755	Spec Fincl Aid I Scott, Cody Brenden	12	1.00	100	22,700	22,700	
	Exempt					141,704	
	Non Exempt					97,112	
	Benefits					69,256	
	Longevity					5,700	
	**** Fund/Orgn Total ****					313,772	

Financial Aid Operations

Organization: 29200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99898	Asst Dir Fincl Aid Harrell, Valerie Carmen	12	1.00	100	56,380	56,380	
E99899	Asst Dir Fincl Aid Mance, Carrienne Marie	12	1.00	100	54,766	54,766	
E99663	Cnslr Fincl Aid II Story, Donna Williams	12	1.00	100	47,567	47,567	
N99598	Cnslr Fincl Aid I Parkhurst, LaShanda Belle	12	1.00	100	0	40,861	
N99599	Cnslr Fincl Aid I Beason, Irish N.	12	1.00	100	0	40,063	
N99603	Cnslr Fincl Aid I Chambliss, Elizabeth Nico	12	1.00	100	0	35,700	
N99751	Asst Admin Hall, Andalon S.	12	1.00	100	0	39,470	
N99921	Spec Fincl Aid II Pierce, Martha Xochitl	12	1.00	100	28,928	28,928	
N99752	Spec Fincl Aid II Espinosa, Adela T.	12	1.00	100	28,416	28,416	
N99753	Spec Fincl Aid II Grant, Brooklee Raney	12	1.00	100	27,330	27,330	
N99754	Spec Fincl Aid I Williams, Taylor Michelle	12	1.00	100	0	23,345	
	Non Exempt					264,112	
	Exempt					158,713	
	Benefits					122,619	
	O and M					72,400	
	Longevity					13,340	
	Travel					9,000	
	Student					1,050	
	**** Fund/Orgn Total ****					641,234	

Univ Res Hall Scholarship

Organization: 29202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					500,000	
	**** Fund/Orgn Total ****					500,000	

TX Rangers Scholarship

Organization: 29203
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Financial Aid ACA

Organization: 29204
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99662	Acct II Walsh, Brendan	12	1.00	100	52,261	52,261	
N99600	Cnslr Fincl Aid I Williams, Sara Wilkerson	12	1.00	100	0	37,993	
	Exempt					52,261	
	Non Exempt					37,993	
	Benefits					26,174	
	Longevity					4,300	
	**** Fund/Orgn Total ****					120,728	

Admissions

Organization: 29302
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99902	Assc Dir Admissions						
	Davis, Kevin Lykirkus	12	1.00	10	6,308	6,308	
	150015-29302 Splt Acct	12		90	56,768	56,768	
	Total				63,076	63,076	
E99683	Assc Dir Admissions						
	Morris, Kimberly Joy	12	1.00	100	60,000	60,000	
E99679	Asst Dir Admissions						
	Maynard, Jessica E.	12	1.00	95	50,561	50,561	
	150006-29302 Splt Acct	12		5	2,661	2,661	
	Total				53,222	53,222	
E99903	Asst Dir Admissions						
	Hardy, Mary Carolyn	12	1.00	100	50,059	50,059	
E99675	Asst Dir Admissions						
	McLeroy, Janet L.	12	1.00	100	48,930	48,930	
N99761	Coord Adms Comm						
	Bradford, Sherrie R.	12	1.00	50	19,854	19,854	
	150006-29302 Splt Acct	12		50	19,854	19,854	
	Total				39,708	39,708	
N99762	Coord Adms Prcsng						
	Byley, Dorinda Lee	12	1.00	100	39,317	39,317	
N99650	Coord Adms Regnl						
	Horne, Ryan A.	12	1.00	100	0	49,784	
N99651	Coord Adms Regnl						
	Kobuck, Amy Rice	12	1.00	100	0	46,226	
N99649	Coord Adms Regnl						
	Vacant	0	.00	100	0	45,829	
N99641	Coord Adms Regnl						
	Manzanares, Lauren Jenise	12	1.00	100	0	45,376	
N99648	Coord Adms Regnl						
	Pitts, Chelsea Elise	12	1.00	100	0	45,376	
N99647	Cnslr Adms Sr						
	Beck, Brittany Nicole	12	1.00	100	0	41,350	
N99646	Cnslr Adms Sr						
	Branton, Courtney Reed	12	1.00	100	0	40,500	
N99644	Cnslr Adms						
	Dotson, Kendall Lynn	12	1.00	100	0	35,762	
N99645	Cnslr Adms						
	Vacant	0	.00	100	0	34,340	
N99642	Cnslr Adms						
	Brown-Moreno, Ryan Elizab	12	1.00	100	0	34,214	
N99643	Cnslr Adms						
	Deckard, Kimberly Daniell	12	1.00	100	0	34,214	
N99760	Coord Adms Office						
	Miller, Nancy Dene	12	1.00	75	32,063	32,063	
	150006-29302 Splt Acct	12		25	10,688	10,688	
	Total				42,751	42,751	

Admissions

Organization: 29302
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99673	Spec Admissions Kirkland, Tanni Dee	12	1.00	100	28,194	28,194	
N99759	Coord Adms Cnslg Donnell, Laura Jo	12	1.00	100	27,820	27,820	
N99766	Spec Admissions Litteer, Susan Jean	12	1.00	100	27,124	27,124	
N99681	Spec Admissions Engle, Ashley Danielle	12	1.00	25	6,654	6,654	
	150006-29302 Splt Acct	12		75	19,963	19,963	
	Total				26,617	26,617	
N99763	Spec Admissions Daniels, Kimberly Kay	12	1.00	100	0	26,585	
N99765	Spec Admissions Sorrells, Cristy Renee	12	1.00	100	26,318	26,318	
N99764	Spec Admissions Cates, Jerri Denise	12	1.00	100	0	25,804	
N99935	Spec Admissions Shull, Jessica Marie	12	1.00	100	25,548	25,548	
	Non Exempt					738,252	
	Benefits					283,472	
	Exempt					215,857	
	O and M					34,694	
	Student					32,000	
	Longevity					21,497	
	Travel					21,456	
	**** Fund/Orgn Total ****					1,347,228	

Admissions

Organization: 29302
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99679	Asst Dir Admissions						
	Maynard, Jessica E.	12	1.00	5	2,661	2,661	
	150002-29302 Splt Acct	12		95	50,561	50,561	
	Total				53,222	53,222	
N99761	Coord Adms Comm						
	Bradford, Sherrie R.	12	1.00	50	19,854	19,854	
	150002-29302 Splt Acct	12		50	19,854	19,854	
	Total				39,708	39,708	
E99684	Coord Enrlmnt Mgmt Media						
	Barnes-Cox, William J.	12	1.00	100	48,579	48,579	
N99760	Coord Adms Office						
	Miller, Nancy Dene	12	1.00	25	10,688	10,688	
	150002-29302 Splt Acct	12		75	32,063	32,063	
	Total				42,751	42,751	
N99681	Spec Admissions						
	Engle, Ashley Danielle	12	1.00	75	19,963	19,963	
	150002-29302 Splt Acct	12		25	6,654	6,654	
	Total				26,617	26,617	
	O and M					230,000	
	Exempt					51,240	
	Non Exempt					50,505	
	Benefits					29,686	
	Longevity					2,545	
	**** Fund/Orgn Total ****					363,976	

Admissions

Organization: 29302
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99963	Exec Dir Enrlmnt Mgt Cossich, Monique	12	1.00	100	125,128	125,128	
E99902	Assc Dir Admissions						
	Davis, Kevin Lykirkus	12	1.00	90	56,768	56,768	
	150002-29302 Splt Acct	12		10	6,308	6,308	
	Total				63,076	63,076	
	O and M					270,356	
	Exempt					181,896	
	Benefits					53,890	
	Longevity					3,858	
	**** Fund/Orgn Total ****					510,000	

Freshman & Transfer Seminars

Organization: 29303
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
F99968	Coord SFA 101 Vacant	0	.00	100	14,655	14,655	
N99825	Asst Admin Montes, Gloria Ann	12	1.00	100	38,140	38,140	
	Exempt					87,200	
	Benefits					40,599	
	Student					38,177	
	Non Exempt					38,140	
	O and M					22,000	
	Faculty Regular					14,655	
	Longevity					5,040	
	Travel					1,000	
	**** Fund/Orgn Total ****					246,811	

Academic Advising

Organization: 29304
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99905	Coord Stdnt Success Nunn, Monique Sherice	12	1.00	100	0	58,500	
N99597	Coord Acad Advising Lance, Tricia Ann	12	1.00	100	0	45,830	
N99616	Advsr Acad Skidmore, Raquel Ruth	12	1.00	100	0	41,667	
N99617	Advsr Acad Fish, Brittany Ann	12	1.00	100	0	41,547	
N99758	Asst Admin Pierce, Livia Rachele	12	1.00	100	33,210	33,210	
	Non Exempt					162,255	
	Benefits					64,019	
	Exempt					58,500	
	O and M					14,461	
	Travel					5,500	
	Longevity					5,340	
	**** Fund/Orgn Total ****					310,075	

Top 10 Scholarship

Organization: 29305
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					3,750,000	
	**** Fund/Orgn Total ****					3,750,000	

SFA Achievement Scholarship

Organization: 29308
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					200,000	
	**** Fund/Orgn Total ****					200,000	

Registrar

 Organization: 29311
 Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99964	Registrar Langham, Lynda S.	12	1.00	100	83,519	83,519	
E99906	Assc Registrar Delaney, Sabrina Kay	12	1.00	100	55,930	55,930	
E99864	Asst Registrar Burkett, Donna J.	12	1.00	100	45,856	45,856	
N99774	Spec Graduation Sr Frazier, Linda Gail	12	1.00	100	32,684	32,684	
N99775	Spec Graduation Sr Stepp, Diane M.	12	1.00	100	32,684	32,684	
N99767	Asst Admin Walker, Bonnie S.	12	1.00	100	32,526	32,526	
N99768	Spec Stdnt Records Sr Smith, Stacy N.	12	1.00	100	32,000	32,000	
N99771	Spec Stdnt Records Sr Vacant	0	.00	100	32,000	32,000	
N99776	Spec Stdnt Records Sr Manchack, Crystal Elaine	12	1.00	100	32,000	32,000	
N99770	Spec Stdnt Records Renfro, Joshua Rex	12	1.00	100	28,000	28,000	
N99773	Spec Stdnt Records Guthery, Alexis Nicole	12	1.00	100	28,000	28,000	
N99667	Spec Graduation Crowe, Jacy Michelle	12	1.00	100	27,591	27,591	
N99769	Spec Degree Audit Sr Gongwer, Amanda D.	12	1.00	100	37,067	37,067	
	Non Exempt					314,552	
	Exempt					185,304	
	Benefits					144,958	
	O and M					45,361	
	Student					23,832	
	Longevity					19,200	
	Travel					2,780	
	**** Fund/Orgn Total ****					735,987	

Commencement

Organization: 29312
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					190,000	
	**** Fund/Orgn Total ****					190,000	

Research & Sponsored Programs

Organization: 29401
Fund: 131610

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99765	Coord Dist Education						
	Kamps, Janet Lynn	12	1.00	50	0	33,201	
	150014-28001 Splt Acct	12		50	66,403	33,201	
	Total				66,403	66,402	

Research & Sponsored Programs

Organization: 29401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99901	Asst Dir Res/Spn Prg Hanlon, Jennifer Diane	12	1.00	100	77,499	77,499	
E99669	Acct II Hamilton, Letitia Gaye 107550-30101 Splt Acct Total	12 12	1.00	80 20	43,661 10,915 54,576	43,661 10,915 54,576	
E99670	Spec Spn Prgms Morehouse, Beverly Jeanin	12	1.00	100	60,291	60,291	
E99503	Coord Compliance Romig, Amanda D	12	1.00	100	55,550	55,550	
N99756	Asst Admin Tucker, Sherry Ann	12	1.00	100	32,900	32,900	
	Exempt					237,001	
	Benefits					78,271	
	Non Exempt					32,900	
	O and M					12,700	
	Longevity					6,992	
	Travel					4,000	
	**** Fund/Orgn Total ****					371,864	

Res Dev Fund Benefits

Organization: 29402
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Benefits					9,628	
	**** Fund/Orgn Total ****					9,628	

IDC Revenues

Organization: 29405
Fund: 150040

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					281,676	
	**** Fund/Orgn Total ****					281,676	

Graduate School

Organization: 29501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99922	Asst To Dean Twigg, Tierney Rene	12	1.00	100	40,004	40,004	
N99757	Coord Prgm Grad Studies Gunter, Mickie Lynn	12	1.00	100	45,000	45,000	
	Non Exempt					85,004	
	Benefits					24,651	
	Longevity					3,180	
	**** Fund/Orgn Total ****					112,835	

Graduate School

Organization: 29501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99961	Dean Graduate Studies Berry, Richard Arnold	12	1.00	100	155,108	155,108	
	Exempt					155,108	
	Benefits					44,981	
	O and M					6,930	
	Longevity					3,600	
	Travel					1,980	
	**** Fund/Orgn Total ****					212,599	

Graduate Assistantships

Organization: 29502
Fund: 159991

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Faculty Regular					1,314,600	
	Exempt					809,423	
	Benefits					75,977	
	**** Fund/Orgn Total ****					2,200,000	

Graduate Application Fee

Organization: 29504
Fund: 150011

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99656	Secretary Story, Tamara Lynn	12	1.00	100	27,124	27,124	
	O and M					46,475	
	Non Exempt					27,124	
	Benefits					11,421	
	Longevity					980	
	**** Fund/Orgn Total ****					86,000	

VP Finance & Administration

Organization: 30001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99996	VP Finance & Admin Gallant, Danny Ray	12	1.00	100	185,020	185,020	
E99967	Dir Budget Sellman, Deborah Lynette	12	1.00	100	116,022	116,022	
E99770	Dir Fincl Svcs Williamson, Kathleen H.	12	1.00	100	84,015	84,015	
	Exempt					385,056	
	Benefits					92,413	
	Longevity					9,500	
	**** Fund/Orgn Total ****					486,969	

VP Finance & Administration

Organization: 30001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99769	Analyst Budget						
	Barrett, Jessica Kay	12	1.00	63	40,320	40,320	
	350010-30001 Splt Acct	12		37	23,680	23,680	
	Total				64,000	64,000	
N99855	Exec Asst						
	Smith, Beverly Hope	12	1.00	100	0	52,234	
	Non Exempt					52,234	
	O and M					41,200	
	Exempt					40,320	
	Benefits					26,841	
	Travel					7,000	
	Longevity					2,276	
	**** Fund/Orgn Total ****					169,871	

VP Finance & Administration

Organization: 30001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99999	President Pattillo, Leroy Baker 107550-15001 Splt Acct Total	12 12	1.00	80 20	265,513 65,922 331,435	265,513 65,922 331,435	
E99998	VP Univ Affrs Westbrook, Steven B 107550-50011 Splt Acct Total	12 12	1.00	50 50	92,510 92,510 185,020	92,510 92,510 185,020	
E99958	Exec Chief Audit Oglesbee, Gina Smith 150002-11021 Splt Acct Total	12 12	1.00	35 65	43,455 80,702 124,157	49,000 91,000 140,000	
E99959	Dir HR Doty, Loretta C. 150002-30601 Splt Acct Total	12 12	1.00	50 50	0 0 0	57,500 57,500 115,000	
E99658	Asst Dir HR Derrick, Jamie Nelson 150002-30601 Splt Acct Total	12 12	1.00	35 65	27,020 50,180 77,200	27,020 50,180 77,200	
E99895	Asst Dir HR Wyatt, John Alan 150002-30601 Splt Acct Total	12 12	1.00	33 67	24,255 49,245 73,500	24,255 49,245 73,500	
E99863	Asst Dir Audit Svcs McFarland, David W. 150002-11021 Splt Acct Total	12 12	1.00	50 50	44,115 44,115 88,230	44,115 44,115 88,230	
E99769	Analyst Budget Barrett, Jessica Kay 150002-30001 Splt Acct Total	12 12	1.00	37 63	23,680 40,320 64,000	23,680 40,320 64,000	
E99510	Asst to Pres/Analyst Budg Turner, Wini 107550-15001 Splt Acct Total	12 12	1.00	30 70	24,240 56,560 80,800	24,240 56,560 80,800	
E99653	Auditor Risk & Compliance Bridges, Jane Ann Shinn 150002-11021 Splt Acct Total	12 12	1.00	50 50	37,500 37,500 75,000	37,500 37,500 75,000	
E99780	Offcr Safety Sr Thompson, Jeffrey Loyd 107550-30501 Splt Acct Total	12 12	1.00	44 56	24,948 0 24,948	24,948 31,752 56,700	
E99779	Offcr Safety Hendry, Sonja Lynn 150002-30501 Splt Acct Total	12 12	1.00	44 56	24,672 31,401 56,073	24,672 31,401 56,073	
E99526	Spec Contracting Galatas, Rebecca Suzanne 150002-30401 Splt Acct Total	12 12	1.00	41 59	15,292 21,708 37,000	15,871 22,529 38,400	

VP Finance & Administration

Organization: 30001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99527	Spec Contracting Jones, Kimberly Kay	12	1.00	100	0	38,400	
N99870	Secretary Sr Barr, Sylvia Ann	12	1.00	100	26,452	26,452	
	Exempt					759,224	
	Benefits					169,647	
	Non Exempt					64,852	
	Longevity					14,820	
	**** Fund/Orgn Total ****					1,008,543	

General Contingency

Organization: 30002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					3,115,769	
	**** Fund/Orgn Total ****					3,115,769	

General Contingency

Organization: 30002
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					22,463	
	**** Fund/Orgn Total ****					22,463	

General Contingency

Organization: 30002
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					641,960	
	**** Fund/Orgn Total ****					641,960	

Administrative Support

Organization: 30007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					140,776	
	**** Fund/Orgn Total ****					140,776	

Risk Management

Organization: 30008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Controllers Office

Organization: 30101
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99968	Controller Fuselier, Dora J.	12	1.00	100	123,691	123,691	
E99922	Mgr Payroll Duffin, Judy Elizabeth	12	1.00	100	62,877	62,877	
E99669	Acct II Hamilton, Letitia Gaye	12	1.00	20	10,915	10,915	
	150002-29401 Splt Acct	12		80	43,661	43,661	
	Total				54,576	54,576	
E99508	Acct II Seamans, Jacob Wade	12	1.00	100	45,813	45,813	
N99856	Acctg Clk III Scoggins, Ruth Sealey	12	1.00	100	32,562	32,562	
	Exempt					243,297	
	Benefits					79,999	
	Non Exempt					32,562	
	Longevity					6,088	
	**** Fund/Orgn Total ****					361,946	

Controllers Office

Organization: 30101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99920	Asst Controller						
	Sales, Dannette Leanne	12	1.00	64	57,696	57,696	
	350010-30101 Splt Acct	12		37	33,164	33,164	
	Total				90,860	90,860	
E99772	Asst Dir Acctg Ops						
	Franks, Dalyce Jean	12	1.00	100	85,045	85,045	
E99923	Bursar						
	Williams, Bobby F.	12	1.00	53	20,647	37,733	
	350010-30101 Splt Acct	12		47	33,462	33,462	
	Total				54,109	71,195	
E99921	Mgr Acct Payable						
	Blough, Jennie Kay	12	1.00	56	31,313	31,313	
	350010-30101 Splt Acct	12		44	24,603	24,603	
	Total				55,916	55,916	
E99874	Bursar Asst						
	Corman, Pamela Renee	12	1.00	100	0	54,348	
H99882	Bursar Asst						
	Stubblefield, Billie Murd	12	.45	100	21,842	21,842	23.34
N99956	Supv Travel						
	Honea, Lynnette A.	12	1.00	100	21,417	42,835	
E99773	Acct III						
	Uhyrek, Anne Louise	12	1.00	100	14,866	59,465	
E99771	Acct III						
	Ashworth, Eric Randall	12	1.00	100	12,103	57,632	
E99776	Acct II						
	Young, Catherine M.	12	1.00	100	51,529	51,529	
E99775	Acct II						
	Thompson, Tambra D	12	1.00	82	38,065	38,065	
	310030-95109 Splt Acct	12		18	8,356	8,356	
	Total				46,421	46,421	
E99447	Acct II						
	Maurer, Amy Ping	12	1.00	50	0	22,606	
	350010-30101 Splt Acct	12		50	0	22,606	
	Total				0	45,212	
N99857	Acctg Clk III						
	Norris, Erica Jade	12	1.00	100	34,392	34,392	
N99861	Acctg Asst III						
	White, Amy Belle	12	1.00	75	25,748	25,748	
	150007-30101 Splt Acct	12		25	8,583	8,583	
	Total				34,331	34,331	
N99858	Accts Pay Clk II						
	Applegate, Kimberly A.	12	1.00	100	30,331	30,331	
N99859	Accts Pay Clk II						
	Michalowski, Dedra Elaine	12	1.00	100	30,331	30,331	
N99669	Asst Payroll Sr						
	Tykol, Paula Denise	12	1.00	100	30,239	30,239	
N99660	Spec Payroll						
	McDaniel, Renea F	12	1.00	100	39,723	39,723	

Controllers Office

Organization: 30101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Exempt					495,434	
	Non Exempt					255,441	
	Benefits					217,754	
	Longevity					16,883	
	O and M					9,495	
	Student					8,400	
	Travel					7,600	
	**** Fund/Orgn Total ****					1,011,007	

Controllers Office

Organization: 30101
Fund: 150007

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99931	Supv Teller Sargent, Martha R.	12	1.00	100	34,344	34,344	
N99672	Supv Collection Ashworth, Patricia	12	1.00	100	37,367	37,367	
N99860	Acctg Asst III Williams, Adrienne Riley	12	1.00	100	34,565	34,565	
N99861	Acctg Asst III White, Amy Belle	12	1.00	25	8,583	8,583	
	150002-30101 Splt Acct	12		75	25,748	25,748	
	Total				34,331	34,331	
N99692	Teller Ivy, Marisa Caye	12	1.00	100	27,262	27,262	
	Non Exempt					142,121	
	O and M					90,000	
	Benefits					41,215	
	Student					16,276	
	Travel					3,000	
	Longevity					2,060	
	**** Fund/Orgn Total ****					294,672	

Controllers Office

Organization: 30101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99920	Asst Controller						
	Sales, Dannette Leanne	12	1.00	37	33,164	33,164	
	150002-30101 Splt Acct	12		64	57,696	57,696	
	Total				90,860	90,860	
E99923	Bursar						
	Williams, Bobby F.	12	1.00	47	33,462	33,462	
	150002-30101 Splt Acct	12		53	20,647	37,733	
	Total				54,109	71,195	
E99921	Mgr Acct Payable						
	Blough, Jennie Kay	12	1.00	44	24,603	24,603	
	150002-30101 Splt Acct	12		56	31,313	31,313	
	Total				55,916	55,916	
E99447	Acct II						
	Maurer, Amy Ping	12	1.00	50	0	22,606	
	150002-30101 Splt Acct	12		50	0	22,606	
	Total				0	45,212	
	Exempt					113,835	
	Benefits					30,000	
	Longevity					2,720	
	**** Fund/Orgn Total ****					146,555	

Physical Plant

Organization: 30201
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99969	Dir PPD Brittain, James Lee	12	1.00	100	112,372	112,372	
E99927	Assc Dir PPD Watson, Ronald Edward	12	1.00	100	95,457	95,457	
E99924	Asst Dir PPD Ghiringhelli, Jeffery W. 150004-30254 Splt Acct Total	12 12	1.00	50 50	37,888 37,888 75,776	37,888 37,888 75,776	
E99925	Mgr Construction Lanham, Bruce A	12	1.00	100	67,804	67,804	
E99559	Supv Admin PPD Ford, Alison Marie	12	1.00	100	51,464	51,464	
E99489	Coord Proj PPD DeWitt, Jessica Irene	12	1.00	100	46,330	46,330	
N99867	Admnstr Records PPD Parrish, Hillary Ann	12	1.00	100	37,485	37,485	
N99658	Spec PPD Work Cnrl Young, David Wesley	12	1.00	100	0	33,016	
N99866	Asst Admin Evans, Mary B.	12	1.00	100	15,629	31,258	
N99864	Acctg Clk II Willoughby, Amanda Elaine	12	1.00	100	33,064	33,064	
H99757	Designer/Estimator Conner, Kendall Clay	12	1.00	100	0	34,674	16.67
	Exempt					411,314	
	Non Exempt					169,497	
	Benefits					168,436	
	O and M					45,346	
	Longevity					13,570	
	Student					11,433	
	Travel					7,200	
	**** Fund/Orgn Total ****					826,796	

Physical Plant

Organization: 30201
Fund: 150004

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2016-17</u> <u>Budget</u>	<u>2017-18</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99865	Spec Plt Opr Sanchez, Johnathan Walter	12	1.00	100	36,432	36,432	
	Non Exempt					36,432	
	Benefits					10,565	
	Longevity					240	
	**** Fund/Orgn Total ****					47,237	

Physical Plant

Organization: 30201
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					43,000	
	**** Fund/Orgn Total ****					43,000	

Custodial Services

Organization: 30204
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99747	Wkr Cust II Orozco, Santiago	12	1.00	100	23,398	23,398	11.25
H99748	Wkr Cust I Gonzalez, Eligia	12	1.00	100	19,171	19,171	9.22
	Student					79,997	
	Non Exempt					42,569	
	O and M					25,966	
	Benefits					12,345	
	Longevity					1,900	
	**** Fund/Orgn Total ****					162,777	

Grounds

Organization: 30205
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Student					18,753	
	**** Fund/Orgn Total ****					18,753	

Grounds

Organization: 30205
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Transportation

Organization: 30206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99769	Opr Motor Vehicle I Vacant	0	.00	100	25,218	25,218	
H99767	Driver Shuttle Bus Garrett, Linda F.	12	1.00	100	24,114	24,114	11.59
H99768	Driver Shuttle Bus Fields, Jo Ann	12	1.00	100	23,630	23,630	11.36
	Non Exempt					72,963	
	O and M					22,538	
	Benefits					21,159	
	Longevity					2,540	
	**** Fund/Orgn Total ****					119,200	

Road Bus

Organization: 30207
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99766	Driver Road Bus Hughes, Joe Wayne	12	1.00	100	29,908	29,908	14.38
H99765	Driver Road Bus Beighley, Joseph Karl	12	1.00	100	0	29,659	14.26
	O and M					81,200	
	Non Exempt					59,567	
	Benefits					17,275	
	Longevity					240	
	**** Fund/Orgn Total ****					158,282	

Garbage Crew

Organization: 30209
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99770	Tech Spec Svcs II Vacant	0	.00	100	27,121	27,121	
H99771	Wkr Garbage Crew I Zimmerman, Garth R.	12	1.00	100	24,993	24,993	12.02
H99772	Tech Spec Svcs I Bennett, Thomas Allen	12	1.00	100	20,746	20,746	9.97
	Non Exempt					72,860	
	Benefits					30,000	
	O and M					10,000	
	Longevity					1,040	
	**** Fund/Orgn Total ****					113,900	

Central Stores

Organization: 30210
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99548	Mgr Central Stores Temple, Pamela Arbozine	12	1.00	100	0	41,820	
N99957	Asst Mgr Central Stores Sampson, Jakey Janis Kell	12	1.00	100	0	34,742	
	Non Exempt					76,562	
	Benefits					22,203	
	O and M					16,621	
	Student					11,593	
	Longevity					320	
	**** Fund/Orgn Total ****					127,299	

General Services

Organization: 30212
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99926	Mgr Transp & Spec Svcs Scott, Randall Mark	12	1.00	100	61,710	61,710	
H99752	Forepsn Auto Shop Butler, Randell Cornell	12	1.00	100	49,013	49,013	23.57
H99756	Forepsn Spec Svc Arriaga, Jaime	12	1.00	100	35,045	35,045	16.85
N99863	Coord Transp & Spec Svcs Herrera, Christina Kather	12	1.00	100	36,720	36,720	
H99753	Tech Auto Svc II Brown, Perry L	12	1.00	100	0	40,557	19.50
H99754	Mech Auto I Corley, David O.	12	1.00	100	36,933	36,933	17.76
H99758	Spec Parts/Tool Wolbert, Mindy Lynn	12	1.00	100	33,302	33,302	16.01
H99755	Opr Heavy Eqmt II Holland, Randy L.	12	1.00	100	35,082	35,082	16.87
H99761	Mech Small Engine Yates, Craig B.	12	1.00	100	29,139	29,139	14.01
H99759	Tech Spec Svcs Lucas, Broderick Lakent	12	1.00	100	0	27,329	13.14
H99760	Person Detail I Muckleroy, John P.	12	1.00	100	24,033	24,033	11.56
	Non Exempt					347,154	
	Benefits					118,571	
	Exempt					61,710	
	O and M					50,000	
	Longevity					12,080	
	Student					11,839	
	Travel					900	
	**** Fund/Orgn Total ****					602,254	

Campus Recycling

Organization: 30216
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Building Maintenance

Organization: 30232
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99877	Mgr PPD Robberson, Dewain Ray	12	1.00	100	41,334	82,667	
H99784	Forepsn HVAC Hudson, Kenneth F	12	1.00	100	0	60,507	29.09
H99780	Forepsn Elec/Electrn Shinn, Donald C.	12	1.00	100	58,568	58,568	28.16
H99776	Forepsn Plumber Young, Gregory S.	12	1.00	100	55,484	55,484	26.68
H99666	Forepsn Bldg Trds Carver, Gary Roland	12	1.00	100	55,080	55,080	26.48
H99775	Forepsn Locksmith Barnwell, Barry Lee	12	1.00	100	53,762	53,762	25.85
H99790	Leadpsn Electrical Hughes, Stacy L.	12	1.00	100	52,918	52,918	25.44
H99778	Mech HVAC IV Stracener, Michael Dwain	12	1.00	100	46,351	46,351	22.29
H99794	Lineman Prim Svc Childers, John C.	12	1.00	100	22,256	44,513	21.40
H99781	Tech Bldg Trds IV Riley, Jordan Rhodes	12	1.00	100	43,472	43,472	20.90
H99779	Mech HVAC IV Dorsett, Richard G.	12	1.00	100	43,422	43,422	20.88
H99782	Electrician III Pierce, Sidney S.	12	1.00	100	42,350	42,350	20.36
H99788	Electrician III Nalls, Randall C.	12	1.00	100	42,337	42,337	20.35
H99811	Electrician III Consford, Robert S.	12	1.00	100	41,210	41,210	19.81
H99803	Mech HVAC III Pietruszka, Nick Joseph	12	1.00	100	41,019	41,019	19.72
H99799	Tech Electrncs III Smith, Adam	12	1.00	100	40,994	40,994	19.71
H99791	Electrician II Russell, Jody L.	12	1.00	100	40,705	40,705	19.57
H99787	Tech Bldg Trds IV Allums, Devlin D.	12	1.00	100	40,411	40,411	19.43
H99796	Locksmith II White, Robert Lee	12	1.00	100	38,957	38,957	18.73
H99786	Plumber II Vacant	0	.00	100	38,722	38,722	
H99785	Tech Bldg Trds III Smith, Howard George	12	1.00	100	50,425	37,708	18.13
H99792	Electrician II Decker, Robert D.	12	1.00	100	37,563	37,563	18.06

Building Maintenance

Organization: 30232
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99800	Tech Bldg Trds III Shelton, Nicholas Lane	12	1.00	100	38,363	37,437	18.00
H99805	Tech Bldg Trds III Resendiz, John P A	12	1.00	100	26,572	37,333	17.95
H99810	Plumber II Buford, Jacob Wayne	12	1.00	100	37,133	37,133	17.85
H99783	Tech Electrncs II Strahan, Don Allen	12	1.00	100	36,828	36,828	17.71
H99804	Plumber II Laird, Malcolm Asbury	12	1.00	100	0	36,085	17.35
H99802	Mech HVAC II Waring, Ivan Mark	12	1.00	100	35,750	35,750	17.19
H99789	Mech HVAC II Willoughby, William Ellis	12	1.00	100	35,491	35,491	17.06
H99801	Painter II Gresham, Larry Grover	12	1.00	100	35,210	35,210	16.93
H99809	Mech HVAC II Miller, Gilbert Lee	12	1.00	100	33,504	33,504	16.11
H99807	Tech Bldg Trds II Johnson, David	12	1.00	100	33,028	33,132	15.93
H99797	Mech HVAC I Weaver, Charles Ellis	12	1.00	100	31,842	31,842	15.31
H99808	Locksmith I Vacant	0	.00	100	30,053	30,053	
	Non Exempt					1,375,851	
	Benefits					422,970	
	Exempt					82,667	
	O and M					62,000	
	Longevity					33,760	
	**** Fund/Orgn Total ****					1,977,248	

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99649	Supv Cust II Green, Erik Devon	12	1.00	100	41,435	37,957	18.25
H99828	Supv Cust II Deckard, Jo Ann	12	1.00	100	0	37,957	18.25
H99815	Forepsn Cust III McKind, Opal L.	12	1.00	100	0	32,134	15.45
H99820	Forepsn Cust III Fuller, Cynthia Baxter	12	1.00	100	31,995	31,995	15.38
H99814	Forepsn Cust II Thorn, Janice Elain	12	1.00	100	29,294	29,294	14.08
H99817	Forepsn Cust III Lewis, Willie J.	12	1.00	100	0	29,118	14.00
H99829	Forepsn Cust II Johnson, Alison C.	12	1.00	100	27,101	27,101	13.03
H99816	Forepsn Cust II Sanders, Pamela Diane	12	1.00	100	0	27,017	12.50
H99818	Forepsn Cust II Veliz, Gilberto	12	1.00	100	26,518	26,518	12.75
H99813	Forepsn Cust II Vacant	0	.00	100	26,508	26,508	
H99836	Forepsn Cust II Curl, Gwendolyn A.	12	1.00	100	0	25,478	12.25
H99729	Coord House Wheeler, Tammy Lynn	12	1.00	100	46,819	46,819	22.51
H99830	Wkr Cust II Cabral, Pedro	12	1.00	100	25,604	25,604	12.31
H99833	Spec Cust Svc Sprt Doss, Keeler Tramaine	12	1.00	100	25,402	25,402	12.21
H99835	Wkr Cust II Mallard, Mary Ann	12	1.00	100	24,531	24,531	11.79
H99826	Wkr Cust II Waters, Rosie Lee	12	1.00	100	24,518	24,518	11.79
H99831	Wkr Cust II Lewis, Vanessa Kay	12	1.00	100	24,413	24,413	11.74
H99851	Wkr Cust II Tapia, Ezequiel	12	1.00	100	24,047	24,047	11.56
H99858	Wkr Cust II Stobart, Richard Cleamon	12	1.00	100	23,501	23,501	11.30
H99824	Wkr Cust II Upshaw, Rumone D.	12	1.00	100	23,354	23,354	11.23
H99832	Wkr Cust II Lofton, Timmy Lee	12	1.00	100	23,336	23,336	11.22
H99861	Wkr Cust II Burns, Francis	12	1.00	100	23,229	23,229	11.17

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99839	Wkr Cust II Stegall, Chassity Kiara	12	1.00	100	0	22,878	11.00
H99819	Wkr Cust II McMillion, Leslie Steven	12	1.00	100	22,795	22,795	10.96
H99834	Wkr Cust II McClain, Lonnie	12	1.00	100	22,552	22,552	10.84
H99848	Wkr Cust II Hanes, Malik L.	12	1.00	100	22,406	22,406	10.77
H99847	Wkr Cust I Fuentes, Rosa D.	12	1.00	100	22,366	22,366	10.75
H99825	Wkr Cust II Huerta, Elizabeth	12	1.00	100	0	22,358	10.63
H99846	Wkr Cust II Brown, Terry	12	1.00	100	0	22,109	10.63
H99837	Wkr Cust I Vacant	0	.00	100	22,005	22,005	
H99838	Wkr Cust I Booth, Virginia A.	12	1.00	100	21,328	21,328	10.25
H99859	Wkr Cust I Fields, Joie E.	12	1.00	100	21,116	21,116	10.15
H99845	Wkr Cust I Oliver, Deborah Smith	12	1.00	100	21,002	21,002	10.10
H99844	Wkr Cust I Williams, Thadas Tyree	12	1.00	100	20,981	20,981	10.09
H99840	Wkr Cust I Burgos, Teresa	12	1.00	100	20,931	20,931	10.06
H99841	Wkr Cust I Sanders, Bobbie Joyce	12	1.00	100	20,931	20,931	10.06
H99855	Wkr Cust I Cabral, Rosa Maria	12	1.00	100	20,649	20,649	9.93
H99856	Wkr Cust I Vacant	0	.00	100	20,404	20,404	
H99843	Wkr Cust I Rangel, Antonio	12	1.00	100	0	20,258	9.74
H99853	Wkr Cust I Rivera De Medrano, Ana Ma	12	1.00	100	19,767	19,767	9.50
H99823	Wkr Cust I Saenz, Isidora	12	1.00	100	19,670	19,670	9.46
H99712	Wkr Cust I Hardeman, Shandria	12	1.00	100	19,545	19,545	9.40
H99821	Wkr Cust I Medina, Maria G.	12	1.00	100	19,545	19,545	9.40
H99850	Wkr Cust I Deckard, Jackie	12	1.00	100	19,524	19,524	9.39

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99852	Wkr Cust I Coakley, Rosa Richardson	12	1.00	100	19,426	19,426	9.34
H99822	Wkr Cust I Session, Edd Wayne	12	1.00	100	19,239	19,239	9.25
H99827	Wkr Cust I King, Christken Colby	12	1.00	100	0	19,072	9.00
H99842	Wkr Cust I Vacant	0	.00	100	19,072	19,072	
H99849	Wkr Cust I Brown, Kendralyn Shantele	12	1.00	100	19,072	19,072	9.17
H99812	Wkr Cust I Merchant, Anthony D	12	1.00	100	18,719	18,719	9.00
H99854	Wkr Cust I Myers, Michele Renea	12	1.00	100	0	18,719	9.00
H99857	Wkr Cust I Coats, Maria G.	12	1.00	100	0	18,719	9.00
H99860	Wkr Cust I Arreola Islas, Ana Karen	12	1.00	100	18,719	18,719	9.00
	Non Exempt					1,255,703	
	Benefits					374,302	
	Longevity					50,700	
	**** Fund/Orgn Total ****					1,680,705	

Custodial Services

Organization: 30249
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99632	Supv Cust III Herrera, Veronica	12	1.00	100	0	47,836	23.00
	Non Exempt					47,836	
	O and M					26,200	
	Benefits					13,872	
	Travel					1,800	
	Longevity					960	
	**** Fund/Orgn Total ****					90,668	

Grounds Maintenance

Organization: 30251
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99928	Mgr Grounds Williams, Gary Don	12	1.00	100	62,191	62,191	
H99862	Asst Mgr Grnds & Comm Rel Holl, Mark E.	12	1.00	100	51,105	51,105	24.57
H99864	Forepsn Grounds I Bates, Thomas J.	12	1.00	100	30,691	30,691	14.76
H99865	Forepsn Grounds I McGhiey, Shaun Christophe	12	1.00	100	29,590	29,590	14.23
H99866	Forepsn Grounds I Ramey, Jonathan W.	12	1.00	100	27,504	27,504	13.22
H99863	Arborist Vacant	0	.00	100	46,250	46,250	
H99867	Tech Irrgtn/Grnhs Stapleton, Brad Lee	12	1.00	100	40,820	40,820	19.63
H99868	Opr Heavy Eqmt II Bryant, Rodney P	12	1.00	100	31,466	31,466	15.13
H99873	Gardener Bell, Jesse Raymond	12	1.00	100	28,346	28,346	13.63
H99872	Gardener Bryant, William H.	12	1.00	100	24,272	24,272	11.67
H99871	Gardener Auen, Cody Jay	12	1.00	100	0	23,793	11.44
H99869	Opr Heavy Eqmt I Brown, Aaron James	12	1.00	100	23,725	23,725	11.41
H99877	Wkr Grounds I McPherson, Lewis R.	12	1.00	100	22,518	22,518	10.83
H99870	Wkr Grounds II Hunt, Samuel D.	12	1.00	100	22,249	22,249	10.70
H99711	Wkr Grounds I Vacant	0	.00	100	20,882	20,882	
H99876	Wkr Grounds I Dawson, David V	12	1.00	100	20,133	20,133	9.68
H99874	Wkr Grounds I Vacant	0	.00	100	19,758	19,758	
	Non Exempt					463,103	
	Benefits					152,335	
	O and M					123,238	
	Exempt					62,191	
	Longevity					25,920	
	Travel					6,350	
	**** Fund/Orgn Total ****					833,137	

Utilities

Organization: 30253
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					2,659,600	
	**** Fund/Orgn Total ****					2,659,600	

Utilities

Organization: 30253
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					2,952,400	
	**** Fund/Orgn Total ****					2,952,400	

Other Utilities O&M

Organization: 30254
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99566	Asst Mgr PPD Singleton, Allen Joseph	12	1.00	100	67,066	67,066	
E99777	Analyst Plt Opr Vacant	0	.00	100	63,651	63,651	
H99764	Mech HVAC IV King, Robert Eric	12	1.00	100	43,843	43,843	21.08
	O and M					419,000	
	Exempt					130,717	
	Benefits					50,622	
	Non Exempt					43,843	
	Longevity					3,530	
	Travel					1,350	
	**** Fund/Orgn Total ****					649,062	

Other Utilities O&M

Organization: 30254
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99924	Asst Dir PPD						
	Ghiringhelli, Jeffery W.	12	1.00	50	37,888	37,888	
	150002-30201 Splt Acct	12		50	37,888	37,888	
	Total				75,776	75,776	
	Exempt					37,888	
	Benefits					10,988	
	Longevity					520	
	**** Fund/Orgn Total ****					49,396	

Other Utilities O&M

Organization: 30254
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					150,000	
	**** Fund/Orgn Total ****					150,000	

Procurement Services

Organization: 30401
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99778	Mgr Vendor Rels Guerrero, Manuel Gilberto	12	1.00	100	50,550	50,550	
H99661	Desgnr Interior Williams, Shannin Marie	12	.63	100	31,781	31,781	25.88
N99718	Asst Admin Christian, Betty Pulsiphe	12	.50	100	20,470	20,470	
N99960	Coord Procurement Card Goad, Brittney Michelle	12	1.00	100	36,720	36,720	
	Non Exempt					88,971	
	Exempt					50,550	
	Benefits					40,462	
	Longevity					1,800	
	**** Fund/Orgn Total ****					181,783	

Procurement Services

Organization: 30401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99970	Dir Prcmt/Prop Sv/Hub Crd Johnson, Deborah Kay	12	1.00	100	0	94,000	
E99528	Asst Dir Prcmt Fountain, Carol Wilson	12	1.00	100	0	71,827	
E99478	Spec Contracting Melo, Amberr Roberts	12	1.00	100	39,401	39,401	
E99526	Spec Contracting Galatas, Rebecca Suzanne	12	1.00	59	21,708	22,529	
	350010-30001 Splt Acct	12		41	15,292	15,871	
	Total				37,000	38,400	
N99668	Asst Property Channel, Wendi Deann	12	1.00	100	32,726	32,726	
N99868	Asst Admin Shelton, Donna P.	12	1.00	100	32,714	32,714	
N99869	Asst Receiving Sr Turnham, Debra Ann	12	1.00	100	29,005	29,005	
N99961	Mgr Property Foster, Peggy Ann	12	1.00	100	46,197	46,197	
N99959	Buyer Bianco, Linda H.	12	1.00	100	36,957	36,957	
N99958	Buyer Bates, Andrea Thornton	12	1.00	100	0	34,000	
	Exempt					227,757	
	Non Exempt					211,600	
	Benefits					127,413	
	Student					12,839	
	O and M					12,201	
	Longevity					11,738	
	Travel					6,000	
	**** Fund/Orgn Total ****					609,548	

Safety and Risk Management

Organization: 30501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99971	Dir Env Hlt/Sft/Rm Higgins, Jeremy Keith	12	1.00	100	94,908	94,908	
E99780	Offcr Safety Sr Thompson, Jeffrey Loyd	12	1.00	56	31,752	31,752	
	350010-30001 Splt Acct	12		44	24,948	24,948	
	Total				24,948	56,700	
	Exempt					126,660	
	Benefits					36,731	
	Longevity					2,634	
	**** Fund/Orgn Total ****					166,025	

Safety and Risk Management

Organization: 30501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99779	Offcr Safety						
	Hendry, Sonja Lynn	12	1.00	56	31,401	31,401	
	350010-30001 Splt Acct	12		44	24,672	24,672	
	Total				56,073	56,073	
E99509	Offcr Safety						
	Romig, Matthew Thomas	12	1.00	100	48,657	48,657	
H99878	Tech Safety						
	Vanscoder, Travis L	12	.50	100	16,639	16,639	16.00
	Exempt					80,058	
	O and M					78,000	
	Benefits					28,042	
	Non Exempt					16,639	
	Student					10,881	
	Travel					2,700	
	Longevity					2,246	
	**** Fund/Orgn Total ****					218,566	

SORM

Organization: 30502
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					300,000	
	**** Fund/Orgn Total ****					300,000	

Auto Liability

Organization: 30503
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Property and Casualty

Organization: 30504
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					285,000	
	**** Fund/Orgn Total ****					285,000	

Employee Blanket Bond Insurance

Organization: 30506
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					35,000	
	**** Fund/Orgn Total ****					35,000	

Haz Mat

Organization: 30507
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					6,236	
	**** Fund/Orgn Total ****					6,236	

Human Resources

Organization: 30601
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99568	Rep HR Sr (Benefits) Hunter, Barbara Gresham	12	1.00	100	47,950	47,950	
N99567	Rep HR (Comp & Data) McClain, Katie Counts	12	1.00	100	44,900	44,900	
N99745	Spec HR II Eddings, Judy Lynn	12	1.00	100	35,100	35,100	
	Non Exempt					127,950	
	Benefits					37,106	
	Longevity					3,580	
	**** Fund/Orgn Total ****					168,636	

Human Resources

Organization: 30601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99959	Dir HR						
	Doty, Loretta C.	12	1.00	50	0	57,500	
	350010-30001 Splt Acct	12		50	0	57,500	
	Total				0	115,000	
E99658	Asst Dir HR						
	Derrick, Jamie Nelson	12	1.00	65	50,180	50,180	
	350010-30001 Splt Acct	12		35	27,020	27,020	
	Total				77,200	77,200	
E99895	Asst Dir HR						
	Wyatt, John Alan	12	1.00	67	49,245	49,245	
	350010-30001 Splt Acct	12		33	24,255	24,255	
	Total				73,500	73,500	
N99565	Rep HR Sr (Benefits)						
	Spivey, Aleta M.	12	1.00	100	50,950	50,950	
N99635	Rep HR (Generalist)						
	Pruitt, Nathaniel George	12	1.00	100	44,900	44,900	
N99566	Rep HR (Empl)						
	Garrett, Rebecca Leigh	12	1.00	100	40,150	40,150	
N99665	Spec HR II						
	Parish, Linda Sue	12	1.00	100	32,000	32,000	
N99746	Spec HR I						
	Santes Zepeta, Erik Fainn	12	1.00	100	30,750	30,750	
N99702	Spec HR III						
	Odems, Kimberly Ravon	12	1.00	100	37,550	37,550	
	Non Exempt					236,300	
	Exempt					156,925	
	Benefits					114,035	
	O and M					68,808	
	Student					22,618	
	Longevity					4,875	
	Travel					4,320	
	**** Fund/Orgn Total ****					607,881	

Insurance

Organization: 30604
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Benefits					4,527,689	
	**** Fund/Orgn Total ****					4,527,689	

Insurance

Organization: 30604
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Benefits					1,477,303	
	**** Fund/Orgn Total ****					1,477,303	

VP for University Advancement

Organization: 40010
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99997	VP Univ Advancement Still, Jill Lawrence	12	1.00	100	177,858	177,858	
N99878	Exec Asst Smith, Rebecca J.	12	1.00	100	52,234	52,234	
	Exempt					177,858	
	Benefits					66,726	
	Non Exempt					52,234	
	Longevity					4,460	
	**** Fund/Orgn Total ****					301,278	

VP for University Advancement

Organization: 40010
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Development

Organization: 40011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99879	Assc Dir Dev Smith, April Lynn	12	1.00	100	72,002	72,002	
N99654	Coord Annual Giving Miller, Bailey Elizabeth	12	1.00	100	40,000	40,000	
E99804	Offcr Development II Allen, Derek Scott	12	1.00	100	73,041	73,041	
N99687	Coord Gift Dev Sargent, Sarah Lee	12	1.00	100	0	36,500	
N99688	Acct I Dorman, Ginger Michele	12	1.00	100	42,500	42,500	
	Exempt					145,043	
	Non Exempt					119,000	
	Benefits					76,572	
	Longevity					2,900	
	**** Fund/Orgn Total ****					343,515	

Development

Organization: 40011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99973	Exec Dir Dev Turner, Joel Lovis	12	1.00	100	0	113,687	
E99805	Offcr Development III Caldwell, William Gregory	12	1.00	100	0	78,000	
E99490	Offcr Development II Comeaux, Lana Lauren	12	1.00	100	0	75,541	
N99685	Asst Development McCarthy, Crystal Lea	12	1.00	100	0	39,002	
	Exempt					267,228	
	Benefits					89,227	
	O and M					42,452	
	Non Exempt					39,002	
	Longevity					2,820	
	**** Fund/Orgn Total ****					440,729	

Development

Organization: 40011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					127,591	
	Student					33,000	
	Travel					25,000	
	**** Fund/Orgn Total ****					185,591	

VP University Affairs

Organization: 50011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99998	VP Univ Affrs						
	Westbrook, Steven B	12	1.00	50	92,510	92,510	
	350010-30001 Splt Acct	12		50	92,510	92,510	
	Total				185,020	185,020	
	Exempt					92,510	
	Benefits					26,828	
	Longevity					2,200	
	**** Fund/Orgn Total ****					121,538	

VP University Affairs

Organization: 50011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99880	Exec Asst Vacant	12	1.00	100	52,234	52,234	
	Non Exempt					52,234	
	Benefits					15,148	
	O and M					5,550	
	Travel					950	
	**** Fund/Orgn Total ****					73,882	

VP University Affairs

Organization: 50011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99978	Dir Divisional Ops Lackey, Shelly Stubblefie	12	1.00	100	80,915	80,915	
	O and M					181,844	
	Exempt					80,915	
	Benefits					23,465	
	Longevity					4,320	
	**** Fund/Orgn Total ****					290,544	

Emergency Management Ops

Organization: 50012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Band/Athletics Early Arrival

Organization: 50013
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Campus Recreation

Organization: 51001
Fund: 157001

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99977	Dir Campus Recreation Morton, Kenneth W.	12	1.00	100	84,807	84,807	
N99596	Coord Bldg Svcs Williams, Mark Alan	12	1.00	100	0	37,091	
H99967	Supv Cust I Hampton, Mary Jane	12	1.00	100	33,892	33,892	16.30
E99823	Asst Dir Campus Rec Telesca, Benito Andres	12	1.00	100	0	52,000	
E99825	Asst Dir Campus Rec Whitman, Steven Matthew	12	1.00	100	35,580	41,000	
E99531	Coord Campus Rec Yandell, Katherine Lynn	12	1.00	100	36,000	36,000	
E99525	Coord Campus Rec Vacant	12	1.00	100	41,622	35,000	
E99826	Coord Campus Rec Kouliavtsev, Sarah Gabrie	12	1.00	100	34,670	34,670	
E99824	Coord Campus Rec Morriss, Christopher Clay	12	1.00	100	33,660	33,660	
E99822	Coord Campus Rec Simmons, Amie Nicole	12	1.00	100	33,000	33,000	
N99892	Supv Bus Campus Rec Saldana, Grace E.	12	1.00	100	37,132	37,132	
N99893	Asst Admin Consford, Kelley Bradbury	12	1.00	100	34,089	34,089	
H99664	Spec Campus Rec Harbuck, Daniel L	12	.65	100	19,277	19,277	14.26
H99966	Opr Bldg I Moore, David Lee	12	1.00	100	36,574	36,574	17.58
H99746	Wkr Cust I Lopez, Maria Delaluz	12	1.00	100	24,839	24,839	11.94
H99743	Wkr Cust I Simpson, Julie Nicole	12	1.00	100	21,568	21,568	10.37
H99744	Wkr Cust I Garcia Salazar, Martha E.	12	1.00	100	20,407	20,407	9.81
H99745	Wkr Cust I Fierro, Lorena	12	1.00	100	0	19,447	9.35
	O and M					1,779,272	
	Student					517,889	
	Exempt					411,736	
	Non Exempt					284,314	
	Benefits					203,407	
	Longevity					10,800	
	**** Fund/Orgn Total ****					3,207,418	

Sports Clubs

Organization: 51003
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					53,000	
	**** Fund/Orgn Total ****					53,000	

Employee Wellness Program

Organization: 51005
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99488	Coord Campus Rec Waguespack, Jessica Ashle	12	1.00	100	36,771	36,771	
	Exempt					38,771	
	Benefits					11,824	
	Non Exempt					2,000	
	O and M					2,000	
	Longevity					720	
	**** Fund/Orgn Total ****					55,315	

Dean of Student Affairs

Organization: 52001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	25	28,528	28,528	
	350010-52001 Splt Acct	12		75	85,584	85,584	
	Total				114,112	114,112	
N99879	Asst Admin						
	Hammonds, Joy Kyla	12	1.00	30	10,990	10,990	
	350010-52001 Splt Acct	12		70	25,643	25,643	
	Total				36,633	36,633	
	Exempt					28,528	
	Benefits					11,460	
	Non Exempt					10,990	
	Longevity					648	
	**** Fund/Orgn Total ****					51,626	

Dean of Student Affairs

Organization: 52001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	75	85,584	85,584	
	107550-52001 Splt Acct	12		25	28,528	28,528	
	Total				114,112	114,112	
N99879	Asst Admin						
	Hammonds, Joy Kyla	12	1.00	70	25,643	25,643	
	107550-52001 Splt Acct	12		30	10,990	10,990	
	Total				36,633	36,633	
	O and M					107,088	
	Exempt					85,584	
	Benefits					32,256	
	Non Exempt					25,643	
	Student					7,000	
	Longevity					1,752	
	**** Fund/Orgn Total ****					259,323	

Office of Student Rights & Resp

Organization: 52002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99957	Dir Stdnt Rights/Rspnsb Scott, Peggy Sue	12	1.00	100	0	70,344	
N99920	Spec Early Intervention Smith, Amanda Fancher	12	1.00	100	0	37,382	
	Exempt					70,344	
	Non Exempt					37,382	
	Benefits					31,241	
	O and M					11,751	
	Student					10,000	
	Longevity					5,540	
	Travel					1,750	
	**** Fund/Orgn Total ****					168,008	

Orientation Programs

Organization: 52003
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99941	Dir Stdnt Affrs Prgms Smith, Jamal Deonta	12	1.00	100	0	50,000	
E99884	Asst Dir Stdnt Affrs Prgm Jefferson, Emily Gayle	12	1.00	100	38,500	38,500	
N99896	Secretary Sr Sage, Kristina Carol	12	1.00	100	35,371	35,371	
	O and M					265,897	
	Exempt					114,900	
	Student					51,800	
	Benefits					47,152	
	Non Exempt					35,371	
	Longevity					2,880	
	**** Fund/Orgn Total ****					518,000	

Orientation Programs

Organization: 52003
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					9,300	
	**** Fund/Orgn Total ****					9,300	

Disability Services

Organization: 52004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99983	Dir Dis Svcs Rivers, Tiffany Annette	12	1.00	100	69,946	69,946	
E99851	Intrp Sr/Coord Df/Hh Svc Jacobs, Shannon Nicole	12	1.00	100	0	50,000	
E99893	Coord Disb Svcs Support Turner, Laura Jane	12	1.00	100	46,358	46,358	
N99542	Interpreter Vacant	0	.00	100	0	41,943	
N99966	Coord Disb Svcs Accomn Gallant, Ethel Gail	12	1.00	100	44,126	44,126	
N99967	Coord Disb Svcs Exam Douglas, Beverly Denise	12	1.00	100	41,257	41,257	
	Exempt					166,304	
	Non Exempt					127,326	
	Benefits					85,153	
	Student					32,033	
	O and M					23,843	
	Longevity					8,880	
	Travel					1,890	
	**** Fund/Orgn Total ****					445,429	

Health Services

Organization: 52005
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99974	Dir Health Svcs Vacant	0	.00	100	127,107	127,107	
E99812	Physician Ledet, Janice P	9	1.00	100	95,697	95,697	
E99810	Nurse Practitioner Hopson, Jennifer L	12	1.00	100	0	85,680	
E99811	Nurse Practitioner Reese, Kristin M	12	1.00	100	85,680	85,680	
E99807	Nurse Head Farrell, Julia Lee	11	1.00	100	55,347	55,347	
E99808	Nurse Registered Bright, Merry Anne	9	1.00	100	47,195	47,195	
E99809	Nurse Registered Leuschner, Jennifer Leigh	12	1.00	100	0	46,000	
N99604	Asst to Dir Health Svcs Honea, Charlene P.	12	1.00	100	0	40,779	
N99544	Scntst Clncl Lab Chf Chaviers, Barbara J.	12	.50	100	0	39,875	
H99643	Spec Insurance Shoemaker, Marsha Lynn	12	.75	100	29,838	29,838	19.13
N99882	Clk Med Records Sr Fincher, Tammy Smith	12	1.00	100	28,146	28,146	
N99881	Clk Med Records Hinton, Stephanie C	12	1.00	100	0	26,141	
N99991	Scntst Clncl Lab Henson, Jenny Lori	12	1.00	100	47,995	47,995	
H99962	Wkr Cust II Adams, Tammy Carrell	12	1.00	100	24,422	24,422	11.74
	Exempt					542,707	
	Non Exempt					237,196	
	Benefits					226,171	
	O and M					200,000	
	Longevity					15,780	
	**** Fund/Orgn Total ****					1,221,854	

Veterans Resource Center

Organization: 52006
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99546	Coord Vet Res Ctr Fontenot, John Eric	12	1.00	100	0	37,506	
	Non Exempt					37,506	
	Benefits					12,602	
	O and M					10,012	
	Student					1,400	
	Longevity					480	
	**** Fund/Orgn Total ****					62,000	

Student Affairs Programming

Organization: 52101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99943	Asst Dean Stdnt Affrs Prg Gammel Smith, Hollie	12	1.00	100	79,581	79,581	
N99894	Asst Admin Custer, Kay Lee	12	1.00	100	38,646	38,646	
	Exempt					98,081	
	Non Exempt					38,646	
	Benefits					36,188	
	Longevity					4,560	
	Student					4,500	
	**** Fund/Orgn Total ****					181,975	

Homecoming

Organization: 52102
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					25,150	
	**** Fund/Orgn Total ****					25,150	

Student Affairs Leadership

Organization: 52104
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					45,450	
	**** Fund/Orgn Total ****					45,450	

Student Senate

Organization: 52105
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					64,000	
	**** Fund/Orgn Total ****					64,000	

Student Awards

Organization: 52108
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					8,500	
	**** Fund/Orgn Total ****					8,500	

Spirit Programs

Organization: 52109
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99518	Coord Spirit Prgms Maple, James Vernon	12	1.00	100	30,905	48,000	
H99681	Asst Admin Harding, Sandra D.	12	.75	100	13,924	20,885	13.39
	O and M					106,129	
	Exempt					58,000	
	Benefits					22,046	
	Non Exempt					20,885	
	Student					10,000	
	Longevity					1,440	
	**** Fund/Orgn Total ****					218,500	

Purple Haze

Organization: 52110
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					15,600	
	Student					4,400	
	**** Fund/Orgn Total ****					20,000	

The Axes

Organization: 52111
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					14,500	
	**** Fund/Orgn Total ****					14,500	

Office of Student Engagement

Organization: 52201
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99942	Dir Stdnt Engmnt Horne, Amanda Paige	12	1.00	100	57,622	57,622	
E99827	Assc Dir Stdnt Engmnt Folsom, Lacey Ann Claver	12	1.00	100	51,400	51,400	
E99885	Asst Dir Stdnt Engmnt Moody, Molly Kathryn	12	1.00	100	45,148	45,148	
E99828	Coord Stdnt Engmnt Harris, Sylvester Saville	12	1.00	100	42,500	42,500	
E99821	Coord Stdnt Engmnt Daniels, Canaan Lee	12	1.00	100	35,000	35,000	
N99895	Asst Admin Crawford, Donna Darlene	12	1.00	100	36,307	36,307	
	Exempt					233,145	
	Benefits					80,393	
	Non Exempt					36,307	
	Student					25,700	
	Longevity					6,480	
	**** Fund/Orgn Total ****					382,025	

SORF

Organization: 52202
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					44,000	
	**** Fund/Orgn Total ****					44,000	

SSF Student Travel

Organization: 52203
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

Student Org Training

Organization: 52204
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					9,975	
	Exempt					7,025	
	**** Fund/Orgn Total ****					17,000	

SAA Programming

Organization: 52205
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					65,450	
	Student					3,500	
	**** Fund/Orgn Total ****					68,950	

SAA Major Events

Organization: 52206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					145,000	
	Student					23,500	
	Exempt					13,500	
	**** Fund/Orgn Total ****					182,000	

Jack SORC

Organization: 52207
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,200	
	**** Fund/Orgn Total ****					10,200	

Involvement Center

Organization: 52208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					14,200	
	Student					10,800	
	**** Fund/Orgn Total ****					25,000	

Involvement Center

Organization: 52208
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					13,250	
	Student					6,750	
	**** Fund/Orgn Total ****					20,000	

Student Affairs Support Services

Organization: 52301
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99981	Asst Dean Stdnt Affrs Spr Walker, Michael E.	12	1.00	100	79,514	79,514	
E99847	Cnslr Klingenberg, Jennifer Daw	12	1.00	100	42,864	42,864	
N99907	Asst Admin Nolan, Susan Kay	12	1.00	100	33,955	33,955	
	Exempt					122,378	
	Benefits					45,936	
	Non Exempt					33,955	
	Longevity					4,320	
	**** Fund/Orgn Total ****					206,589	

Student Affairs Support Services

Organization: 52301
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99889	Dir Cnslg Milem, Jill Wilson	12	1.00	100	71,044	71,044	
E99888	Dir Career Bouldin, Jamie Fussell	12	1.00	100	56,270	56,270	
E99848	Cnslr Smith, Ronald J.	12	1.00	100	48,024	48,024	
E99846	Asst Dir Career Derouen, Brandi Joann	12	1.00	100	45,000	45,000	
E99561	Cnslr Schulz, Jeffrey B.	12	1.00	100	44,150	44,150	
E99845	Cnslr Hosea, Samantha Joann	12	1.00	100	0	42,000	
E99849	Cnslr Hernandez, Linda Alyssa	12	1.00	100	44,583	42,000	
E99522	Coord Career Turner, Melissa Rae	12	1.00	100	0	35,000	
	Exempt					383,488	
	Benefits					111,814	
	O and M					30,000	
	Student					16,000	
	Longevity					7,440	
	**** Fund/Orgn Total ****					548,742	

Student Affairs Support Services

Organization: 52301
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Exempt					13,200	
	**** Fund/Orgn Total ****					13,200	

Testing Services

Organization: 52302
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99890	Mgr Testing Svcs Curl, Daphne Lasonya	12	1.00	100	51,310	51,310	
N99994	Coord Testing O'Hara, La Donna Handlos	12	1.00	100	39,650	39,650	
N99908	Coord Testing Deckard, Gennesha Johnson	12	1.00	100	0	34,660	
	Non Exempt					74,310	
	Exempt					51,310	
	Benefits					38,942	
	O and M					25,200	
	Student					15,200	
	Longevity					3,600	
	**** Fund/Orgn Total ****					208,562	

Cnt for Career and Prof Dev

Organization: 52303
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Student					25,000	
	**** Fund/Orgn Total ****					25,000	

Multicultural Affairs

Organization: 52401
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99946	Dir Stdnt Affrs Prgms Beavers, Veronica Brishay	12	1.00	100	68,173	68,173	
E99830	Asst Dir Stdnt Affrs Prgm Flores, Griselda	12	1.00	100	42,354	42,354	
N99897	Secretary Millard, Alicia Anne	12	1.00	100	28,113	28,113	
	Exempt					110,527	
	O and M					63,721	
	Benefits					39,512	
	Non Exempt					28,113	
	Student					13,092	
	Longevity					2,880	
	**** Fund/Orgn Total ****					257,845	

Lumberjack Culture Assoc

Organization: 52402
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Student Center Administration

Organization: 53101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99979	Dir Stdnt Svcs/Stdnt Cntr Smith, Samuel A.	12	1.00	100	112,776	112,776	
E99552	Assc Dir Stdnt Cntr Stallworth, Nick Joseph	12	1.00	100	62,000	62,000	
N99545	Mgr Facilities Stdnt Ctr Vacant	0	.00	100	0	36,692	
E99886	Mgr Guest Svcs Vacant	0	.00	100	46,182	46,182	
H99891	Supv Cust I Patton, Tyrone F	12	1.00	100	36,977	36,977	17.78
H99899	Forepsn Cust I Shepherd, Shelton L.	12	1.00	100	24,292	24,292	11.68
H99895	Forepsn Cust II Vacant	0	.00	100	28,491	22,941	
N99899	Acctg Asst III Newsome, Steffany S	12	1.00	100	0	37,710	
N99898	Acctg Asst III White, Mary K.	12	1.00	100	36,951	36,951	
N99900	Asst Admin Maddux, Christie	12	1.00	100	32,400	32,400	
N99890	Acctg Asst I Kaiser, Catherine Marie	12	1.00	100	28,425	28,425	
N99965	Coord Resv/Conf Woodson, Carol A.	12	1.00	100	40,293	40,293	
H99890	Opr Bldg II Witcher, Terry W.	12	1.00	100	39,421	39,421	18.95
H99889	Opr Bldg II Dippel, George Wiltz	12	1.00	100	35,298	35,298	16.97
H99896	Wkr Cust I Page, Winifred	12	1.00	100	20,251	20,251	9.74
H99897	Wkr Cust I Baxter, Ronald	12	1.00	100	20,072	20,072	9.65
H99901	Wkr Cust I Woodson, Wallace Terry	12	1.00	100	0	19,010	9.14
H99708	Wkr Cust I Stokes, Denise Rosheryl	12	1.00	100	18,921	18,921	9.10
H99893	Wkr Cust I Demery, Troy D	12	1.00	100	18,921	18,921	9.10
H99900	Wkr Cust I Henry, Jude	12	1.00	100	18,921	18,921	9.10
H99902	Wkr Cust I Goddard, Stephen L	12	1.00	100	0	18,573	8.93
H99903	Wkr Cust I Williams, Terry L	12	1.00	100	0	18,573	8.93

Student Center Administration

Organization: 53101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99904	Wkr Cust I Athey, Jeffrey C	12	1.00	100	0	18,573	8.93
H99905	Wkr Cust I Busick-Hutchison, Chandle	12	1.00	100	0	18,573	8.93
	Non Exempt					561,785	
	Benefits					313,823	
	Exempt					220,958	
	Student					200,000	
	O and M					100,000	
	Longevity					22,800	
	**** Fund/Orgn Total ****					1,419,366	

Student Center Operations

Organization: 53102
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					12,500,000	
	**** Fund/Orgn Total ****					12,500,000	

Student Center R & R

Organization: 53103
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					263,000	
	**** Fund/Orgn Total ****					263,000	

Post Office

Organization: 53110
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99443	Dir Print & Postal Svc Vacant	0	.00	39	0	24,000	
H99958	Clk Postal Robison, Jessica L	12	1.00	100	25,336	25,336	12.18
H99959	Clk Postal Brewer, Heather Leigh	12	1.00	100	24,438	24,438	11.75
	Non Exempt					49,774	
	Exempt					24,019	
	Benefits					21,400	
	Longevity					240	
	**** Fund/Orgn Total ****					95,433	

Post Office

Organization: 53110
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99606	Asst Mgr Post Office Wallace, Gary R.	12	1.00	100	0	32,940	
H99961	Clk Postal Williams, Kathyla J.	12	1.00	100	27,198	27,198	13.08
H99960	Clk Postal Vacant	0	.00	100	26,503	26,503	
	Non Exempt					86,641	
	O and M					42,000	
	Benefits					40,721	
	Student					40,000	
	Longevity					4,080	
	**** Fund/Orgn Total ****					213,442	

STEM Apartments

Organization: 53120
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Residence Life Administration

Organization: 53401
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,246,000	
	**** Fund/Orgn Total ****					1,246,000	

RHA Programs

Organization: 53430
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					19,550	
	**** Fund/Orgn Total ****					19,550	

Housing Operations

Organization: 53431
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					508,000	
	**** Fund/Orgn Total ****					508,000	

Housing Maintenance

Organization: 53433
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,188,000	
	**** Fund/Orgn Total ****					1,188,000	

Housing R & R

Organization: 53434
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					906,227	
	**** Fund/Orgn Total ****					906,227	

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99980	Dir Res Life Baker, Winston Alexander	12	1.00	100	94,787	94,787	
E99948	Assc Dir Res Life Haddox, Michele D'Nese	12	1.00	100	75,979	75,979	
E99951	Mgr Res Life Ops Rader, James Paul	12	1.00	100	72,843	72,843	
E99949	Asst Dir Res Life Smith, Asia Danielle	12	1.00	100	65,000	65,000	
E99952	Mgr Res Life Systems Hamilton, Danny Owen	12	1.00	100	0	46,220	
H99906	Asst Mgr Res Life Ops Allen, Micky G.	12	1.00	100	60,168	60,168	28.93
H99923	Supv Cust II Ronzello, Frank Anthony	12	1.00	100	40,003	40,003	19.23
H99912	Supv Cust I Rocha, Ramon	12	1.00	100	29,487	29,487	14.18
H99914	Supv Cust I Danielson, James Richard	12	1.00	100	29,466	29,466	14.17
H99924	Supv Cust I Birdwell, Rita Darlene	12	1.00	100	29,466	29,466	14.17
H99913	Supv Cust I Hayter, John Duward	12	1.00	100	29,217	29,217	14.05
H99927	Forepsn Cust II Johnson, Sherryl K.	12	1.00	100	27,246	27,246	13.10
H99915	Forepsn Cust I Florez, Prudencio	12	1.00	100	26,942	26,942	12.95
H99955	Forepsn Cust I Landeros, Martha I.	12	1.00	100	25,799	25,799	12.40
H99948	Forepsn Cust I Williams, Angela Diane	12	1.00	100	25,385	25,385	12.21
H99926	Forepsn Cust I Coats, Rena Kay	12	1.00	100	0	25,332	12.18
H99942	Forepsn Cust I Sweat, Kenaz Dishon	12	1.00	100	23,357	25,332	12.18
H99920	Forepsn Cust I Moreland, Agatha Richards	12	1.00	100	25,256	25,256	12.14
H99925	Forepsn Cust I Meamber, Roberta Rosala	12	1.00	100	25,256	25,256	12.14
H99919	Forepsn Cust I Ferguson, Mary Elizabeth	12	1.00	100	25,249	25,249	12.14
H99922	Forepsn Cust I Horn, Jo Louise	12	1.00	100	25,249	25,249	12.14
H99918	Forepsn Cust I Tilley Giles, Deandra Noe	12	1.00	100	25,124	25,124	12.08

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99928	Forepsn Cust I Crain, Amos Earl	12	1.00	100	25,032	25,032	12.04
E99548	Coord Area Vacant	0	.00	100	35,773	35,773	
E99831	Coord Area Roll, Shea Catherine	12	1.00	100	0	35,000	
E99833	Coord Res Life Prgms Roshell, Elizabeth Jarae	12	1.00	100	0	35,000	
E99832	Coord Area Vacant	0	.00	100	34,000	34,000	
E99837	Hall Director Mayberry, Earlkisha Marie	12	1.00	100	31,898	31,898	
E99576	Hall Director Carroll, Reba Joe	12	1.00	100	30,330	30,330	
E99834	Hall Director Akapo, Lolade Kafayat	12	1.00	100	30,330	30,330	
E99835	Hall Director Morris, Kathleen H	12	1.00	100	30,330	30,330	
E99836	Hall Director Burns, Heather Grace	12	1.00	100	30,330	30,330	
E99842	Hall Director Nelson, Jayde Brittany	12	1.00	100	30,330	30,330	
E99840	Hall Director Vacant	12	1.00	100	30,181	30,181	
E99838	Hall Director Vacant	0	.00	100	30,330	30,000	
E99839	Hall Director Hall, BreAnna Rose	12	1.00	100	29,735	29,735	
E99841	Hall Director Meservey, Brittany Marion	12	1.00	100	29,735	29,735	
E99843	Hall Director Allen, James Earl	12	1.00	100	0	29,735	
E99844	Hall Director Jones, D'Andrea Ashley	12	1.00	100	29,735	29,735	
N99932	Supv Res Life Bus Chumley, Carla D.	12	1.00	100	44,703	44,703	
N99902	Coord Res Life Ops Moore, Leita G.	12	1.00	100	36,906	36,906	
N99906	Spec Res Life III Hammond, Donna M.	12	1.00	100	35,852	35,852	
N99901	Coord Res Life Offc Lee, Kimberly E.	12	1.00	100	34,788	34,788	
N99903	Secretary Sr Barnes, Katrina Leigh	12	1.00	100	0	32,668	

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99905	Spec Res Life II Vacant	0	.00	100	28,814	28,814	
N99904	Spec Res Life I Hancock, Sandra S.	12	1.00	100	27,291	27,291	
H99908	Plumber II McClure, Carl I.	12	1.00	100	44,615	44,615	21.45
H99909	Opr Bldg II Cobb, Bradley Jason	12	1.00	100	0	43,656	20.99
H99907	Opr Bldg II Hampton, George T.	12	1.00	100	42,770	42,770	20.56
H99956	Opr Bldg II Langham, Kenneth W.	12	1.00	100	39,428	39,428	18.96
H99939	Opr Bldg II Ferguson, Zachary A.	12	1.00	100	0	39,205	18.85
H99916	Opr Bldg II Calhoun, Billy G.	12	1.00	100	38,314	38,314	18.42
H99910	Opr Bldg II Brazeal, Patrick O.	12	1.00	100	37,191	37,191	17.88
H99911	Opr Bldg I Beckham, Bradley Valton	12	1.00	100	0	30,740	14.78
H99943	Wkr Cust I Brasher, Karen M.	12	1.00	100	24,697	24,697	11.87
H99930	Wkr Cust I Thacker, MaryAnn	12	1.00	100	20,543	20,543	9.88
H99937	Wkr Cust I Gonzalez, Zeferina	12	1.00	100	20,327	20,327	9.77
H99931	Wkr Cust I Doggett, Michael Paul	12	1.00	100	20,142	20,142	9.68
H99935	Wkr Cust I Jones, Iris N.	12	1.00	100	20,094	20,094	9.66
H99947	Wkr Cust I Viasana, Jeannette Smith	12	1.00	100	20,094	20,094	9.66
H99951	Wkr Cust I Miller, Nancy Kathleen	12	1.00	100	20,094	20,094	9.66
H99933	Wkr Cust I Plumb, Linda Mitchell	12	1.00	100	19,987	19,987	9.61
H99938	Wkr Cust I Untiedt, Brody Michael Le	12	1.00	100	18,095	19,592	9.42
H99675	Wkr Cust I Driver, Lisa Bush	12	1.00	100	0	19,176	9.22
H99945	Wkr Cust I Ash, Dayna Diann	12	1.00	100	19,150	19,150	9.21
H99936	Wkr Cust I Lockett, Dorothy Lucille	12	1.00	100	19,012	19,012	9.14

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99673	Wkr Cust I Burnett, William Royce	12	1.00	100	0	18,989	9.13
H99949	Wkr Cust I Young, Elizabeth Ann	12	1.00	100	0	18,989	9.13
H99674	Wkr Cust I Richardson, Celestine M.	12	1.00	100	18,942	18,942	9.11
H99917	Wkr Cust I West, James Arthur	12	1.00	100	18,942	18,942	9.11
H99941	Wkr Cust I Tidwell, Matthew Jordan	12	1.00	100	18,942	18,942	9.11
H99953	Wkr Cust I Soto, Noemi	12	1.00	100	18,942	18,942	9.11
H99950	Wkr Cust I Dixon, Lakeitrick Demond	12	1.00	100	18,927	18,927	9.10
H99952	Wkr Cust I Delafield, Kassie Dawn	12	1.00	100	0	18,823	9.05
H99707	Wkr Cust I Thompson, Debra Fay	12	1.00	100	0	18,719	9.00
H99921	Wkr Cust I Sowell, Sheila Jean	12	1.00	100	0	18,719	9.00
H99929	Wkr Cust I Vacant	0	.00	100	19,031	18,719	
H99932	Wkr Cust I Eaves, Darla Jeanette	12	1.00	100	18,842	18,719	9.00
H99934	Wkr Cust I Vacant	12	1.00	100	18,719	18,719	9.00
H99940	Wkr Cust I Vacant	12	1.00	100	18,719	18,719	9.00
H99946	Wkr Cust I Martinez Macias, Jose	12	1.00	100	19,591	18,719	9.00
H99954	Wkr Cust I Hartt, Jeremey Keith	12	1.00	100	18,719	18,719	9.00
	Non Exempt					1,626,101	
	Benefits					968,503	
	Student					895,000	
	Exempt					857,269	
	Longevity					59,280	
	**** Fund/Orgn Total ****					4,406,153	

Printing Services

Organization: 53701
Fund: 158001

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99443	Dir Print & Postal Svc Vacant	0	.00	61	0	38,000	
N99541	Supv Graphics & Prepress Vacant	0	.00	100	0	36,000	
N99916	Asst Admin Salas, Kathryn Elizabeth	12	1.00	100	0	31,600	
N99996	Spec Offset Press Boney, Stephen Earl	12	1.00	100	36,029	36,029	
N99705	Opr Digital Printr/Fnsr I Flynn, Matthew Raymond	12	1.00	100	0	25,700	
N99971	Spec Digital Document Choate, Linda Lou	12	1.00	100	35,046	35,046	
	O and M					264,382	
	Non Exempt					164,375	
	Benefits					68,807	
	Exempt					38,000	
	Student					28,916	
	Longevity					5,520	
	**** Fund/Orgn Total ****					570,000	

Student Publications

Organization: 54011
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99603	Dir Stdnt Publ/Div Media Roquemore, Amy Frances	12	1.00	100	74,256	74,256	
N99575	Coord Stdnt Publ Clark, Rachel Oates	12	1.00	100	0	40,800	
	Exempt					74,256	
	Benefits					44,872	
	Non Exempt					40,800	
	Longevity					1,440	
	**** Fund/Orgn Total ****					161,368	

Student Publications

Organization: 54011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					119,000	
	Student					30,000	
	**** Fund/Orgn Total ****					149,000	

University Police Department

Organization: 55011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99982	Exec Dir Pub Sfty/Ch Poli Cossich, Marc Laine	12	1.00	100	105,630	105,630	
E99891	Lieutenant Madden, Marcus A.	12	1.00	100	58,837	58,837	
H99697	Sergeant Jordan, Paul Mark	12	1.00	100	51,601	51,601	24.81
H99696	Sergeant Mask, Douglas W.	12	1.00	100	50,823	50,823	24.44
H99694	Sergeant Patterson, Roy Clinton	12	1.00	100	49,808	49,808	23.95
H99695	Sergeant Hartley, William Thomas	12	1.00	100	51,164	48,627	23.38
H99975	Corporal Shelton, Richard W.	12	1.00	100	48,013	48,013	23.09
H99969	Corporal Newberg, Christopher J.	12	1.00	100	46,418	46,418	22.32
H99973	Corporal Fincher, James E	12	1.00	100	45,866	45,866	22.05
H99971	Corporal Henderson, Justin Wendell	12	1.00	100	48,627	45,361	21.81
H99974	Offcr Police II Adame, Eleno Daniel	12	1.00	100	45,495	45,495	21.87
H99972	Offcr Police II Brazil, Charles D	12	1.00	100	45,756	42,200	20.29
H99970	Offcr Police I Davis, Cory Christopher	12	1.00	100	0	38,040	18.29
	Non Exempt					512,254	
	Benefits					199,609	
	Exempt					164,467	
	O and M					27,082	
	Hazardous Duty					18,000	
	**** Fund/Orgn Total ****					921,412	

University Police Department

Organization: 55011
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99892	Dir Pub Safety Tech Roten, Jared Aaron	12	1.00	100	70,168	70,168	
	Exempt					70,168	
	Benefits					20,350	
	Longevity					320	
	**** Fund/Orgn Total ****					90,838	

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99954	Assc Dir Pub Sfty-Asst Ch Vacant	12	1.00	100	80,501	80,501	
E99560	Dir Parking Haile, Cynthia Jane	12	1.00	100	73,496	73,496	
H99693	Sergeant Kennedy, Amanda Sue	12	1.00	100	52,218	52,218	25.11
H99996	Corporal Steptoe, Charles Richard	12	1.00	100	47,880	47,880	23.02
N99912	Spec Admin UPD Moore, Karen Jameson	12	1.00	100	41,719	41,719	
N99911	Asst Admin Howell, Heather Bruce	12	1.00	100	35,029	35,029	
H99980	Coord Permits/Citatns Layton, Tina Carol	12	1.00	100	27,554	27,554	13.25
H99981	Clk Permits/Citatns Brown, Peggy M.	12	1.00	100	26,243	26,243	12.62
N99709	Spec Pub Safety Tech Edens, John Charles	12	1.00	100	41,629	41,629	
N99992	Spec Pub Safety Tech Utterback, Robert Michael	12	1.00	100	41,529	41,529	
N99995	Spec Pub Safety Tech Howes, Cindy Jean	12	1.00	100	0	41,006	
N99693	Spec Pub Safety Tech Reed, Johnny Ray	12	1.00	100	40,419	40,419	
H99994	Offcr Police II Cook, Joel L.	12	1.00	100	45,283	45,283	21.77
H99704	Offcr Police II McClurg, Christopher Lynn	12	1.00	100	42,996	42,996	20.67
H99979	Offcr Police II Campbell, James Edward	12	1.00	100	0	42,200	20.29
H99997	Offcr Police II George, Bradley P	12	1.00	100	0	42,200	20.29
H99703	Offcr Police II McDonald, Robert Ian	12	1.00	100	41,572	41,572	19.99
H99701	Offcr Police II Ibarra Lopez, Nelson Omar	12	1.00	100	41,513	41,513	19.96
H99702	Offcr Police II Russell, Clinton Collen	12	1.00	100	40,713	40,713	19.58
H99976	Offcr Police II Evans, Sarah M.	12	1.00	100	39,582	39,582	19.03
H99977	Offcr Police I Rangel, Francisco Antonio	12	1.00	100	38,747	38,747	18.63
H99978	Offcr Police I Havard, Ricky Lyn	12	1.00	100	0	38,040	18.29

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99998	Offcr Police I De Jesus, Jose Gilbert	12	1.00	100	38,040	38,040	18.29
H99983	Coord Dispatch Allen, Leiah D.	12	1.00	100	32,301	32,301	15.53
H99987	Dispatcher Carter, Coby Nic	12	1.00	100	30,695	30,695	14.76
H99989	Dispatcher Williams, Teresa Ann	12	1.00	100	30,695	30,695	14.76
H99984	Dispatcher Decker, Ronna Kay	12	1.00	100	29,743	29,743	14.30
H99985	Dispatcher Chandler, Richard Glenn	12	1.00	100	29,175	29,175	14.03
H99986	Dispatcher Taylor, Muriel Lee	12	1.00	100	29,175	29,175	14.03
H99982	Dispatcher McCollum, Deanna Elizabet	12	1.00	100	29,154	29,154	14.02
H99988	Dispatcher Gilbert, Trevor Grey	12	1.00	100	29,154	29,154	14.02
H99993	Offcr Traffic Feazell, Charles Lane	12	1.00	100	24,605	24,605	11.83
H99991	Offcr Traffic Upshaw, Uril	12	1.00	100	24,080	24,080	11.58
H99992	Offcr Traffic Brown, Hulon Henry	12	1.00	100	23,377	23,377	11.24
H99990	Offcr Traffic Ford, Stephen Thomas	12	1.00	100	23,487	22,961	11.04
H99995	Offcr Traffic Hall, James Michael	12	1.00	100	0	22,961	11.04
	Non Exempt					1,286,849	
	Benefits					499,164	
	O and M					300,000	
	Exempt					153,997	
	Student					40,000	
	Longevity					18,880	
	Hazardous Duty					9,240	
	**** Fund/Orgn Total ****					2,308,130	

Parking Garage

Organization: 55012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					86,000	
	**** Fund/Orgn Total ****					86,000	

Campus Security System

Organization: 55015
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Campus Security System

Organization: 55015
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					23,200	
	**** Fund/Orgn Total ****					23,200	

Evening Shuttle Service

Organization: 55016
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
H99672	Driver Bus/Offcr Trans Lay, Cindy L	12	1.00	100	25,568	25,568	12.29
	Non Exempt					25,568	
	O and M					14,486	
	Benefits					9,706	
	Longevity					240	
	**** Fund/Orgn Total ****					50,000	

Title IX Compliance

Organization: 57011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99452	Spec Compliance (Title IX Krogen-Morton, Cyndra Arn	12	1.00	100	50,000	50,000	
N99659	Asst Admin Valdes, Angela Denise	12	1.00	100	0	32,400	
	O and M					70,000	
	Exempt					68,000	
	Non Exempt					32,400	
	Benefits					29,116	
	Longevity					720	
	**** Fund/Orgn Total ****					200,236	

Title IX Compliance

Organization: 57011
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M Student					46,775	
						9,225	
	**** Fund/Orgn Total ****					56,000	

Institutional Research

Organization: 60011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99984	Dir Inst Res Hall, Karyn Leanne	12	1.00	100	0	93,603	
E99955	Assc Dir Inst Res Middleton, Amber Nicole	12	1.00	100	0	75,643	
E99852	Analyst Inst Res Neeli, Sahitya	12	1.00	100	55,472	55,472	
	Exempt					224,718	
	Benefits					65,168	
	O and M					19,078	
	Longevity					4,960	
	Travel					1,500	
	**** Fund/Orgn Total ****					315,424	

Alumni Relations

Organization: 80010
Fund: 288080

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 310010-80010 Splt Acct	12 12	1.00	50 50	56,844 56,844	56,844 56,844	
	Total				113,688	113,688	
E99580	Asst Dir Alumni Hawkins, Heather Denice 310010-80010 Splt Acct	12 12	1.00	46 54	26,735 31,384	26,735 31,384	
	Total				58,119	58,119	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 310010-80010 Splt Acct	12 12	1.00	55 45	24,560 20,095	24,560 20,095	
	Total				44,655	44,655	
E99853	Coord Alum Mktg/Comm Snyder, Derek Ross 310010-80010 Splt Acct	12 12	1.00	50 50	21,032 21,032	21,032 21,032	
	Total				42,064	42,064	
N99913	Asst To Exec Dir Alum Afr Sowell, Jennifer Mae 310010-80010 Splt Acct	12 12	1.00	50 50	18,228 18,228	18,228 18,228	
	Total				36,456	36,456	
N99914	Spec Gifts & Records Chatman, Alicia Roland 310010-80010 Splt Acct	12 12	1.00	50 50	16,322 16,322	16,322 16,322	
	Total				32,644	32,644	
N99968	Acct I Franks, Hannah Elaine 310010-80010 Splt Acct	12 12	1.00	50 50	19,050 19,050	19,050 19,050	
	Total				38,100	38,100	
N99969	Coord Alumni Scholarship Ford, Amie Morton 310010-80010 Splt Acct	12 12	1.00	47 53	17,085 19,266	17,085 19,266	
	Total				36,351	36,351	
	Exempt					129,171	
	Non Exempt					70,686	
	Benefits					68,610	
	Longevity					3,253	
	**** Fund/Orgn Total ****					271,720	

Alumni Relations

Organization: 80010
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 288080-80010 Splt Acct	12 12	1.00	50 50	56,844 56,844	56,844 56,844	
	Total				113,688	113,688	
E99580	Asst Dir Alumni Hawkins, Heather Denice 288080-80010 Splt Acct	12 12	1.00	54 46	31,384 26,735	31,384 26,735	
	Total				58,119	58,119	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 288080-80010 Splt Acct	12 12	1.00	45 55	20,095 24,560	20,095 24,560	
	Total				44,655	44,655	
E99853	Coord Alum Mktg/Comm Snyder, Derek Ross 288080-80010 Splt Acct	12 12	1.00	50 50	21,032 21,032	21,032 21,032	
	Total				42,064	42,064	
N99913	Asst To Exec Dir Alum Afr Sowell, Jennifer Mae 288080-80010 Splt Acct	12 12	1.00	50 50	18,228 18,228	18,228 18,228	
	Total				36,456	36,456	
N99914	Spec Gifts & Records Chatman, Alicia Roland 288080-80010 Splt Acct	12 12	1.00	50 50	16,322 16,322	16,322 16,322	
	Total				32,644	32,644	
N99968	Acct I Franks, Hannah Elaine 288080-80010 Splt Acct	12 12	1.00	50 50	19,050 19,050	19,050 19,050	
	Total				38,100	38,100	
N99969	Coord Alumni Scholarship Ford, Amie Morton 288080-80010 Splt Acct	12 12	1.00	53 47	19,266 17,085	19,266 17,085	
	Total				36,351	36,351	
	Exempt					129,355	
	Non Exempt					72,867	
	Benefits					58,644	
	Longevity					3,287	
	**** Fund/Orgn Total ****					264,153	

University Marketing Communications

Organization: 90011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

University Marketing Communications

Organization: 90011
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99986	Exec Dir Univ Mktg Comm Luna, Shirley A.	12	1.00	100	113,506	113,506	
E99487	Asst Dir Mktg Comm Creati Parish, Donna Lynell	12	1.00	100	71,722	71,722	
E99861	Asst Dir Mktg Comm Web Sv Johnstone, Jason L.	12	1.00	100	71,722	71,722	
E99857	Coord Mktg Comm (Web Svcs Scott, Christopher A.	12	1.00	100	0	53,600	
E99856	Coord Mktg Comm (Media) Cartwright, Dixon	12	1.00	100	53,581	53,581	
E99855	Coord Mktg Comm (Photo Sv Meredith, Hardy Dale	12	1.00	100	52,545	52,545	
E99860	Coord Mktg Comm (Graphic) Johnson, Robin L.	12	1.00	100	51,525	51,525	
N99573	Spec Mktg Comm Sr (Web Sv Lias, Roni Renee	12	1.00	100	0	43,201	
N99574	Spec Mktg Comm Sr (Edit) Dickerson, Kasi Marie	12	1.00	100	0	42,126	
N99637	Spec Mktg Comm Sr (Edit) Broussard, Christine M	12	1.00	100	0	41,000	
N99636	Spec Mktg Comm (Edit) Vacant	0	.00	100	0	39,224	
N99572	Spec Mktg Comm (Edit) Vacant	0	.00	100	0	38,000	
N99570	Spec Mktg Comm (Project S Whitley-Gaynor, Kimberly	12	1.00	100	0	34,000	
N99571	Spec Mktg Comm (Graphic) Stephens, Jocelyn Nicole	12	1.00	100	0	31,830	
	Exempt					468,201	
	Non Exempt					269,381	
	O and M					219,275	
	Benefits					213,899	
	Longevity					14,640	
	Student					7,504	
	Travel					6,563	
	**** Fund/Orgn Total ****					1,199,463	

Marketing Campaign

Organization: 90012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					999,794	
	**** Fund/Orgn Total ****					999,794	

Marketing Campaign

Organization: 90012
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
N99639	Spec Mktg Comm Sr (Web) Vacant	0	.00	100	0	46,000	
	Non Exempt					138,000	
	Benefits					40,020	
	O and M					22,186	
	**** Fund/Orgn Total ****					200,206	

Athletics Director

Organization: 95101
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Student					21,500	
	Exempt					15,000	
	O and M					14,794	
	Travel					2,000	
	**** Fund/Orgn Total ****					53,294	

Athletic Facilities

Organization: 95102
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99883	Supv Ath Fac/Eqmnt						
	Payne, Gregory L.	12	1.00	16	9,484	9,484	
	310030-95109 Splt Acct	12		84	49,791	49,791	
	Total				59,275	59,275	
H99965	Forepsn Cust I						
	Vacant	0	.00	100	24,775	24,771	
H99963	Wkr Cust II						
	McKind, Kelvin Randall	12	1.00	100	24,668	24,668	11.86
H99964	Wkr Cust I						
	Murray, Welton Ray	12	1.00	100	0	20,278	9.75
	O and M					224,998	
	Non Exempt					69,717	
	Benefits					22,968	
	Student					16,532	
	Exempt					9,484	
	Longevity					1,450	
	**** Fund/Orgn Total ****					345,149	

Pressbox Operations

Organization: 95106
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99820	Coord Ath Video Prd Pate, Korbin Michael	12	1.00	100	41,514	41,514	
	O and M					45,727	
	Exempt					41,514	
	Benefits					12,039	
	Longevity					720	
	**** Fund/Orgn Total ****					100,000	

Intercollegiate Athletics

Organization: 95109
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99940	Dir Ath Media Relations Champion, Randall David	12	1.00	25	13,658	13,658	
	310030-95109 Splt Acct	12		75	40,973	40,973	
	Total				54,631	54,631	
E99881	Asst Dir Ath Media Rels Hurley, Charles Phillip	12	1.00	25	9,718	9,718	
	310030-95109 Splt Acct	12		75	29,154	29,154	
	Total				38,872	38,872	
E99475	Asst Dir Ath Media Rels Vacant	0	.00	25	9,270	9,270	
E99497	Coord Ath Mktg Turner, Kirk Travis	12	1.00	20	8,405	8,405	
	310030-95109 Splt Acct	12		80	33,619	33,619	
	Total				42,024	42,024	
E99498	Coord Ath Mktg Bernard, Brandon Michael	12	1.00	20	7,664	7,664	
	310030-95109 Splt Acct	12		80	30,657	30,657	
	Total				38,321	38,321	
E99499	Coord Ath Mktg Altier, Garrett Paul	12	1.00	20	7,664	7,664	
	310030-95109 Splt Acct	12		80	30,657	30,657	
	Total				38,321	38,321	
	Exempt					56,379	
	Benefits					16,530	
	Longevity					359	
	**** Fund/Orgn Total ****					73,268	

Intercollegiate Athletics

Organization: 95109
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99975	Dir Ath Hill, Robert Warren	12	1.00	100	156,057	156,057	
E99938	Assc Dir Ath Sr Compl Fenley, Matthew F.	12	1.00	100	88,579	88,579	
E99880	Assc Dir Ath Sr Ext Afr Branch, John Mackey	12	1.00	100	80,371	80,371	
E99939	Assc Dir Ath Bus Afr Meyers, Robert E.	12	1.00	100	67,519	67,519	
E99940	Dir Ath Media Relations Champion, Randall David	12	1.00	75	40,973	40,973	
	150006-95109 Splt Acct	12		25	13,658	13,658	
	Total				54,631	54,631	
E99882	Assc Dir Ath Acad Svc McDermid, Robert David	12	1.00	100	61,404	61,404	
E99883	Supv Ath Fac/Eqmnt Payne, Gregory L.	12	1.00	84	49,791	49,791	
	310030-95102 Splt Acct	12		16	9,484	9,484	
	Total				59,275	59,275	
E99881	Asst Dir Ath Media Rels Hurley, Charles Phillip	12	1.00	75	29,154	29,154	
	150006-95109 Splt Acct	12		25	9,718	9,718	
	Total				38,872	38,872	
E99475	Asst Dir Ath Media Rels Vacant	0	.00	75	27,810	27,810	
E99775	Acct II Thompson, Tandra D	12	1.00	18	8,356	8,356	
	150002-30101 Splt Acct	12		82	38,065	38,065	
	Total				46,421	46,421	
E99819	Trainer Ath Sr Wmn Adm McCary, Loree M	12	1.00	100	0	71,061	
E99589	Asst Coach/Dir Ath Wellne Eason, Daniel P.	12	1.00	50	31,063	31,062	
	310030-95601 Splt Acct	12		50	0	31,062	
	Total				31,063	62,124	
E99500	Dir Ath Dev Smith, Ted Howard	12	1.00	100	53,580	53,580	
E99497	Coord Ath Mktg Turner, Kirk Travis	12	1.00	80	33,619	33,619	
	150006-95109 Splt Acct	12		20	8,405	8,405	
	Total				42,024	42,024	
E99816	Coord Ath Ops Watkins, Casey Lee	12	1.00	100	0	41,820	
N99889	Coord Ath Insurance Moore, Nicole Elizabeth	12	1.00	100	0	41,000	
N99614	Asst Athl Academic Svcs Chronister, Lindsey Dare	12	1.00	100	0	39,270	
E99498	Coord Ath Mktg Bernard, Brandon Michael	12	1.00	80	30,657	30,657	

Intercollegiate Athletics

Organization: 95109
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	150006-95109 Splt Acct	12		20	7,664	7,664	
	Total				38,321	38,321	
E99499	Coord Ath Mktg						
	Altier, Garrett Paul	12	1.00	80	30,657	30,657	
	150006-95109 Splt Acct	12		20	7,664	7,664	
	Total				38,321	38,321	
E99815	Asst Athl Strngth/Cndtng						
	Odziana, Brent Alan	12	1.00	100	39,706	38,179	
N99883	Asst Admin						
	Cole, Pamela Putman	12	1.00	100	36,115	36,115	
N99891	Acctg Asst II						
	Allport, Deborah Joan	12	1.00	100	35,767	35,767	
N99886	Secretary						
	Williams, Angela Deaninne	12	1.00	100	27,476	27,476	
	Exempt					970,649	
	Benefits					322,079	
	O and M					201,665	
	Non Exempt					179,628	
	Longevity					27,829	
	Student					26,663	
	Travel					9,000	
	**** Fund/Orgn Total ****					1,737,512	

Athletic Misc. Exp. Schlp

Organization: 95110
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					91,792	
	**** Fund/Orgn Total ****					91,792	

Athletic Ticket Office

Organization: 95112
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Non Exempt					14,000	
	O and M					12,700	
	**** Fund/Orgn Total ****					26,700	

Game Operations

Organization: 95202
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					313,501	
	Student					17,000	
	Exempt					2,100	
	Benefits					754	
	Non Exempt					500	
	**** Fund/Orgn Total ****					333,855	

Athletic Training

Organization: 95401
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99598	Trainer Ath Head Vanvalkenburgh, Alexander	12	1.00	100	0	71,745	
E99818	Trainer Ath Rodriguez, Alejandro	12	1.00	100	0	48,580	
E99817	Trainer Ath Montana, Emily Elaine	12	1.00	100	44,472	44,472	
	Exempt					164,797	
	O and M					60,000	
	Benefits					49,231	
	Travel					5,000	
	Longevity					240	
	**** Fund/Orgn Total ****					279,268	

Athletic Training Medical

Organization: 95402
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					300,000	
	**** Fund/Orgn Total ****					300,000	

Athletic Training Student Trainers

Organization: 95403
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Athletics Wellness Center

Organization: 95601
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99589	Asst Coach/Dir Ath Wellne						
	Eason, Daniel P.	12	1.00	50	0	31,062	
	310030-95109 Splt Acct	12		50	31,063	31,062	
	Total				31,063	62,124	
E99523	Asst Athl Strngth/Cndtng						
	Wenger, Daniel P	12	1.00	100	34,144	34,144	
	Exempt					65,206	
	O and M					20,000	
	Benefits					18,910	
	Longevity					960	
	**** Fund/Orgn Total ****					105,076	

Football Operations

Organization: 96021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99645	Head Coach Ftbball Conque, Clint S.	12	1.00	100	200,000	200,000	
E99620	Asst Coach Ftbball Byrd, Jeffery Dean	12	1.00	100	0	93,000	
E99624	Asst Coach Ftbball Crowton, David Gary	12	1.00	100	91,500	93,000	
E99621	Asst Coach Ftbball Best, William Newton	12	1.00	100	84,000	84,000	
E99622	Asst Coach Ftbball Lawson, Joshua W	12	1.00	100	0	70,000	
E99626	Asst Coach Ftbball Howe, Thomas E.	12	1.00	100	57,000	64,000	
E99627	Asst Coach Ftbball Hammock, Jeremy R.	12	1.00	100	58,500	59,000	
E99623	Asst Coach Ftbball Beasley, Benjamin Russell	12	1.00	100	0	57,000	
E99625	Asst Coach Ftbball Brown, Jake Dixon	12	1.00	100	0	57,000	
E99640	Asst Coach Ftbball Gilbert, Tony B	12	1.00	100	0	57,000	
E99619	Asst Coach Ftbball Moses, Jeremy Scott	12	1.00	100	47,000	55,000	
N99613	Asst Athl Academic Svcs Wenger, Mackenzie Ann	12	1.00	100	0	35,000	
E99476	Coord Ath Team Ops Kaiser, Kail	12	1.00	100	34,014	34,014	
N99885	Secretary Bechaud, Lisa Marie	12	1.00	100	26,988	26,988	
	Exempt					923,014	
	Benefits					287,811	
	O and M					257,600	
	Non Exempt					61,988	
	Longevity					4,260	
	**** Fund/Orgn Total ****					1,534,673	

Football Travel

Organization: 96022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					130,000	
	O and M					105,000	
	**** Fund/Orgn Total ****					235,000	

Football Recruiting

Organization: 96023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					45,000	
	Travel					30,000	
	**** Fund/Orgn Total ****					75,000	

Football Scholarships

Organization: 96024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,328,833	
	**** Fund/Orgn Total ****					1,328,833	

Mens Basketball Operations

Organization: 96031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99641	Head Coach Bball Men Keller, Kyle Edward	12	1.00	100	236,250	236,250	
E99614	Asst Head Coach Bball Men Cox, Jeremy Lee	12	1.00	100	102,249	102,249	
E99639	Asst Coach Bball Men Mason, Wade	12	1.00	100	96,249	96,249	
E99615	Asst Coach Bball Men Haymon, Desmond Lavaris	12	1.00	100	0	78,000	
E99477	Coord Ath Team Ops Keith, Christopher Ryan	12	1.00	100	34,014	34,014	
N99887	Secretary Johnson, Carrie J.	12	1.00	100	27,180	27,180	
	Exempt					546,762	
	Benefits					166,443	
	O and M					115,000	
	Non Exempt					27,180	
	Longevity					2,180	
	**** Fund/Orgn Total ****					857,565	

Mens Basketball Travel

Organization: 96032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					113,000	
	O and M					72,000	
	**** Fund/Orgn Total ****					185,000	

Mens Basketball Recruiting

Organization: 96033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					120,000	
	Travel					50,000	
	**** Fund/Orgn Total ****					170,000	

Mens Basketball Scholarships

Organization: 96034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					274,963	
	**** Fund/Orgn Total ****					274,963	

Baseball Operations

Organization: 96041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99644	Head Coach Bsbll Cardenas, Johnny Ray	12	1.00	100	76,000	76,000	
E99612	Asst Coach Baseball Collins, James Matthew	12	1.00	100	45,842	45,842	
E99613	Asst Coach Baseball Haynes, James Michael	12	1.00	100	39,602	39,602	
	O and M					174,750	
	Exempt					161,444	
	Benefits					46,819	
	Longevity					2,000	
	**** Fund/Orgn Total ****					385,013	

Baseball Travel

Organization: 96042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					82,500	
	O and M					35,000	
	**** Fund/Orgn Total ****					117,500	

Baseball Recruiting

Organization: 96043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					11,500	
	O and M					5,000	
	**** Fund/Orgn Total ****					16,500	

Baseball Scholarships

Organization: 96044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					221,773	
	**** Fund/Orgn Total ****					221,773	

Mens Golf Operations

Organization: 96051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	12	1.00	50	27,594	27,594	
	310030-97081 Splt Acct	12		50	27,594	27,594	
	Total				55,188	55,188	
	Exempt					27,594	
	Benefits					8,002	
	O and M					7,500	
	Longevity					720	
	**** Fund/Orgn Total ****					43,816	

Mens Golf Travel

Organization: 96052
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					24,500	
	O and M					2,000	
	**** Fund/Orgn Total ****					26,500	

Mens Golf Recruiting

Organization: 96053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					1,000	
	Travel					500	
	**** Fund/Orgn Total ****					1,500	

Mens Golf Scholarships

Organization: 96054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					85,297	
	**** Fund/Orgn Total ****					85,297	

Mens Track Operations

Organization: 96061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B. 310030-97061 Splt Acct Total	12 12	1.00	50 50	44,150 44,150	44,150 44,150	
					88,300	88,300	
E99634	Asst Coach Track McCown, Ron Weston 310030-97061 Splt Acct Total	11 11	1.00	50 50	27,580 27,580	27,580 27,580	
					55,160	55,160	
E99633	Asst Coach Track Lonergan, Sean Patrick 310030-97061 Splt Acct Total	11 11	1.00	50 50	26,997 26,997	26,997 26,997	
					53,994	53,994	
E99635	Asst Coach Track Clark, Cody Evans 310030-97061 Splt Acct 107550-22300 Splt Acct Total	11 11 9	.00	50 50 100	16,259 16,259 12,278	16,259 16,259 12,278	
					44,796	44,796	
E99632	Asst Coach Track Courtney, Michael V. 310030-97061 Splt Acct Total	12 12	1.00	50 50	15,193 15,193	15,193 15,193	
					30,386	30,386	
E99636	Asst Coach Track Clark, Brionne Yosten 310030-97061 Splt Acct Total	12 12	1.00	50 50	14,572 14,572	14,572 14,572	
					29,144	29,144	
	Exempt					144,750	
	Benefits					41,978	
	O and M					25,000	
	Longevity					3,310	
	**** Fund/Orgn Total ****					215,038	

Mens Track Travel

Organization: 96062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					36,200	
	Travel					23,600	
	**** Fund/Orgn Total ****					59,800	

Mens Track Recruiting

Organization: 96063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					6,250	
	O and M					1,500	
	**** Fund/Orgn Total ****					7,750	

Mens Track Scholarships

Organization: 96064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					238,833	
	**** Fund/Orgn Total ****					238,833	

Womens Basketball Operations

Organization: 97021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99642	Head Coach Bball Wmn Kellogg, Mark B	12	1.00	100	153,000	153,000	
E99617	Asst Coach Bball Wmn Vacant	0	.00	100	71,400	71,400	
E99616	Asst Coach Bball Wmn Grayson, Jessica Lynn	12	1.00	100	64,000	60,000	
E99618	Asst Coach Bball Wmn Bishop, Leonard Eugene	12	1.00	100	57,120	60,000	
E99481	Coord Ath Team Ops Scott, Kayla Elizabeth	12	1.00	100	34,014	34,014	
	Exempt					378,414	
	Benefits					99,828	
	O and M					59,000	
	Longevity					1,160	
	**** Fund/Orgn Total ****					538,402	

Womens Basketball Travel

Organization: 97022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M Travel					62,000 35,000	
	**** Fund/Orgn Total ****					97,000	

Womens Basketball Recruiting

Organization: 97023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					30,000	
	O and M					14,000	
	**** Fund/Orgn Total ****					44,000	

Womens Basketball Scholarships

Organization: 97024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					316,537	
	**** Fund/Orgn Total ****					316,537	

Womens Soccer Operations

Organization: 97031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99647	Head Coach Soccer Crittenden, William A.	12	1.00	100	63,194	63,194	
E99629	Asst Coach Soccer Bassett, Daniel	12	1.00	100	37,471	37,471	
E99628	Asst Coach Soccer Madsen, Kelly Tarrant	12	1.00	100	33,000	33,000	
	Exempt					133,665	
	Benefits					39,963	
	O and M					20,800	
	Longevity					1,680	
	**** Fund/Orgn Total ****					196,108	

Womens Soccer Travel

Organization: 97032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					38,000	
	Travel					14,500	
	**** Fund/Orgn Total ****					52,500	

Womens Soccer Recruiting

Organization: 97033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					5,000	
	Travel					4,500	
	**** Fund/Orgn Total ****					9,500	

Womens Soccer Scholarships

Organization: 97034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					265,370	
	**** Fund/Orgn Total ****					265,370	

Softball Operations

Organization: 97041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99648	Head Coach Softball Dickson, Nicole Lee	12	1.00	100	60,935	62,154	
E99630	Asst Coach Softball Farfan, Audrey Danyra	12	1.00	100	33,660	37,551	
E99631	Asst Coach Softball Vacant	0	.00	100	36,477	33,660	
	Exempt					133,365	
	O and M					102,000	
	Benefits					38,676	
	Longevity					280	
	**** Fund/Orgn Total ****					274,321	

Softball Travel

Organization: 97042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					33,000	
	O and M					32,000	
	**** Fund/Orgn Total ****					65,000	

Softball Recruiting

Organization: 97043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					5,000	
	O and M					3,500	
	**** Fund/Orgn Total ****					8,500	

Softball Scholarships

Organization: 97044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					227,460	
	**** Fund/Orgn Total ****					227,460	

Tennis Operations

Organization: 97051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99649	Head Coach Tennis McLaughlin, Jonathan Wayn	12	1.00	100	47,000	47,000	
	Exempt					47,000	
	Benefits					12,313	
	O and M					9,400	
	Longevity					240	
	**** Fund/Orgn Total ****					68,953	

Tennis Travel

Organization: 97052
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					27,500	
	O and M					1,000	
	**** Fund/Orgn Total ****					28,500	

Tennis Recruiting

Organization: 97053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					6,400	
	O and M					2,000	
	**** Fund/Orgn Total ****					8,400	

Tennis Scholarships

Organization: 97054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					170,352	
	**** Fund/Orgn Total ****					170,352	

Womens Track Operations

Organization: 97061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B. 310030-96061 Splt Acct Total	12 12	1.00	50 50	44,150 44,150	44,150 44,150	
E99634	Asst Coach Track McCown, Ron Weston 310030-96061 Splt Acct Total	11 11	1.00	50 50	27,580 27,580	27,580 27,580	
E99633	Asst Coach Track Lonergan, Sean Patrick 310030-96061 Splt Acct Total	11 11	1.00	50 50	26,997 26,997	26,997 26,997	
E99635	Asst Coach Track Clark, Cody Evans 310030-96061 Splt Acct 107550-22300 Splt Acct Total	11 11 9	.00	50 50 100	16,259 16,259 12,278	16,259 16,259 12,278	
E99632	Asst Coach Track Courtney, Michael V. 310030-96061 Splt Acct Total	12 12	1.00	50 50	15,193 15,193	15,193 15,193	
E99636	Asst Coach Track Clark, Brionne Yosten 310030-96061 Splt Acct Total	12 12	1.00	50 50	14,572 14,572	14,572 14,572	
	Exempt					144,750	
	Benefits					41,978	
	O and M					25,000	
	Longevity					3,310	
	**** Fund/Orgn Total ****					215,038	

Womens Track Travel

Organization: 97062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					70,500	
	O and M					35,200	
	**** Fund/Orgn Total ****					105,700	

Womens Track Recruiting

Organization: 97063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					7,500	
	O and M					1,000	
	**** Fund/Orgn Total ****					8,500	

Womens Track Scholarships

Organization: 97064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					341,190	
	**** Fund/Orgn Total ****					341,190	

Volleyball Operations

Organization: 97071
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99651	Head Coach Vball Humphreys, Debora Ann	12	1.00	100	76,310	76,310	
E99638	Asst Coach Vball Adams Lanford, Lauren Eli	12	1.00	100	43,067	43,067	
E99637	Asst Coach Vball Augustin, Adler Mario	12	.00	100	33,000	33,000	
	107550-22300 Splt Acct	9		100	7,586	7,586	
	Total				40,586	40,586	
	Exempt					152,377	
	Benefits					44,189	
	O and M					15,000	
	Longevity					5,280	
	**** Fund/Orgn Total ****					216,846	

Volleyball Travel

Organization: 97072
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					40,000	
	O and M					17,000	
	**** Fund/Orgn Total ****					57,000	

Volleyball Recruiting

Organization: 97073
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					10,000	
	O and M					5,000	
	**** Fund/Orgn Total ****					15,000	

Volleyball Scholarships

Organization: 97074
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					252,148	
	**** Fund/Orgn Total ****					252,148	

Womens Golf Operations

Organization: 97081
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	12	1.00	50	27,594	27,594	
	310030-96051 Split Acct	12		50	27,594	27,594	
	Total				55,188	55,188	
E99611	Asst Coach						
	Bjerch-Andresen, Mikkel	12	1.00	100	33,437	33,437	
	Exempt					61,031	
	Benefits					17,699	
	O and M					7,500	
	Longevity					740	
	**** Fund/Orgn Total ****					86,970	

Womens Golf Travel

Organization: 97082
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					34,800	
	O and M					2,000	
	**** Fund/Orgn Total ****					36,800	

Womens Golf Recruiting

Organization: 97083
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					3,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					5,000	

Womens Golf Scholarships

Organization: 97084
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					85,297	
	**** Fund/Orgn Total ****					85,297	

Womens Bowling Operations

Organization: 97091
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99643	Head Coach Bowling Lemke, Amber L	12	1.00	100	47,000	47,000	
	Exempt					47,000	
	O and M					22,200	
	Benefits					13,630	
	Longevity					720	
	**** Fund/Orgn Total ****					83,550	

Womens Bowling Travel

Organization: 97092
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					36,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					38,000	

Womens Bowling Recruiting

Organization: 97093
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	Travel					3,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					5,000	

Womens Bowling Scholarships

Organization: 97094
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
	O and M					75,820	
	**** Fund/Orgn Total ****					75,820	

Course Fees

Organization: Various

Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
150003	21100				O and M		10,000
150003	21200				O and M		6,000
150003	21500				O and M		13,000
150003	22100				O and M		400
150003	22103				O and M		11,000
150003	22106				O and M		15,000
150003	22107				O and M		18,000
150003	22108				O and M		40,000
150003	22109				O and M		10,000
150003	22125				O and M		13,500
150003	22200				O and M		50,000
150003	22300				O and M		10,000
150003	22301				O and M		500
150003	22302				O and M		5,490
150003	22303				O and M		2,730
150003	22306				O and M		13,050
150003	22315				O and M		3,000
150003	22400				O and M		40,000
150003	22500				O and M		12,000
150003	22503				O and M		5,000
150003	22705				O and M		24,750
150003	22707				O and M		37,050
150003	23100				O and M		3,300
150003	23101				O and M		18,000
150003	23102				O and M		5,000
150003	23103				O and M		7,500
150003	23104				O and M		5,250
150003	23105				O and M		8,500
150003	23106				O and M		8,000
150003	23107				O and M		17,250
150003	23108				O and M		9,000
150003	23109				O and M		11,500
150003	23110				O and M		8,800
150003	23111				O and M		9,500
150003	23112				O and M		11,250
150003	23113				O and M		15,500
150003	23200				O and M		35,500

Course Fees

Organization: Various

Fund: 150003

Posn	Item	Mths		Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
		Cont	FTE				
150003	23201					O and M	73,000
150003	23202					O and M	7,500
150003	23203					O and M	8,000
150003	23204					O and M	2,800
150003	23205					O and M	2,800
150003	23209					O and M	3,800
150003	23210					O and M	8,000
150003	23212					O and M	25,500
150003	23213					O and M	11,000
150003	23300					O and M	27,000
150003	24200					O and M	20,000
150003	25100					O and M	35,000
150003	25200					O and M	22,000
150003	25300					O and M	50,000
150003	25401					O and M	100
150003	25500					O and M	6,000
150003	25600					O and M	4,200
150003	25601					O and M	800
150003	25704					O and M	5,500
150003	25705					O and M	8,500
150003	25706					O and M	7,500
150003	25716					O and M	5,500
150003	25900					O and M	27,000
150003	26100					O and M	6,250
150003	26101					O and M	5,900
150003	26200					O and M	50
150003	26300					O and M	50,000
150003	26400					O and M	800
150003	26500					O and M	175,000
150003	26600					O and M	3,000

Total**1,116,820**

Sales & Service

Organization: Various

Fund: 150010

Posn	Item	Mths		Budg	2016-17	2017-18	Hrly Rate
		Cont	FTE	Perc	Budget	Budget	
150010	20015					O and M	278
150010	22101					O and M	4,500
150010	22102					O and M	18,000
150010	22105					O and M	1,500
150010	22130					O and M	1,000
150010	22201					O and M	26,100
150010	22204					O and M	3,500
150010	22305					O and M	3,605
150010	22403					O and M	10,000
150010	22504					O and M	2,000
150010	22522					O and M	15,000
150010	23012					O and M	7,825
150010	23014					O and M	12,000
150010	23110					O and M	10,000
150010	23114					O and M	1,500
150010	23115					O and M	8,500
150010	23200					O and M	16,000
150010	23202					O and M	2,700
150010	23203					O and M	38,000
150010	23205					O and M	500
150010	23206					O and M	6,000
150010	23300					Travel	11,000
150010	23300					O and M	56,100
150010	23301					O and M	7,000
150010	24001					O and M	1,000
150010	24200					O and M	20,000
150010	24201					O and M	10,000
150010	24207					O and M	31,000
150010	24221					O and M	45,000
150010	24222					O and M	6,000
150010	24226					O and M	73,000
150010	24240					O and M	4,000
150010	25001					O and M	2,000
150010	25004					O and M	3,800
150010	25012					O and M	2,500
150010	25013					O and M	35,000
150010	25100					O and M	200
150010	25401					O and M	400
150010	25403					O and M	30,000

Sales & Service

Organization: Various

Fund: 150010

Posn	Item	Mths		Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
		Cont	FTE				
150010	25602				O and M	12,000	
150010	25751				O and M	38,794	
150010	26005				O and M	26,455	
150010	26008				O and M	175,000	
150010	26012				O and M	200,000	
150010	26200				O and M	50	
150010	26600				O and M	250	
150010	26602				Student	1,500	
150010	26602				O and M	6,350	
150010	27001				O and M	81,000	
150010	28001				O and M	240	
150010	29101				O and M	6,500	
150010	29205				O and M	200,000	
150010	29311				O and M	1,200	
150010	30010				O and M	60,000	
150010	30401				O and M	4,000	
150010	30402				Student	3,000	
150010	30402				O and M	22,000	
150010	51005				O and M	1,000	
150010	52002				O and M	2,500	
150010	52004				O and M	1,000	
150010	52103				Student	5,500	
150010	52103				O and M	106,500	
150010	52303				Student	10,000	
150010	52303				O and M	45,000	
150010	53108				O and M	1,000	
150010	53436				O and M	23,000	
150010	53437				O and M	2,000	
150010	53438				O and M	2,000	
150010	53439				O and M	1,000	
150010	53440				O and M	1,000	
150010	55013				O and M	5,000	
150010	55017				O and M	1,500	
150010	90011				O and M	27,300	
150010	90014				O and M	1,700	
150010	90015				O and M	4,075	

Total**1,605,922**

Grants

Organization: Various
Fund: Various

Posn	Item	Mths		Budg	2016-17	2017-18	Hrly Rate
		Cont	FTE	Perc	Budget	Budget	
E99913	Director PWAHEC Kiesel, Debra R		1.00	1.00		60,000	
N99610	Asst Director PWAHEC Bryant, Lurah Mills		1.00	1.00	42,782	42,782	
N99553	Coordinator PWAHEC Yarbrough, Mavis Taylor		1.00	1.00	36,026	36,026	
N99828	Asst Project II PWAHEC Clausen Driver, Deborah		1.00	1.00	37,500	37,500	
E99909	Project Director GEAR UP Davis, Barbara Anne		1.00	1.00	90,338	90,338	
E99524	Assc Project Director GEAR UP Hill, Brenda C		1.00	1.00	77,308	77,308	
E99512	Coordinator Outreach GEAR UP Madera, Olegario		1.00	1.00	48,565	48,565	
H99628	Asst Project II GEAR UP Roten, Heather Yvonne		0.60	1.00	20,467	20,467	16.40
F99510	Lecturer Program Director Title IV-E CWPD (11 mos) vacant		1.00	1.00	61,898	61,898	
F99466	Clinical Instructor VIOM Cady, Deborah Rose (12 mos)		1.00	1.00	76,929	76,929	
F99593	Clinical Instructor VIOM Dean, Donna Jean (12 mos)		1.00	1.00	71,000	71,000	
N99788	Asst Project III VIOM Wood, Donna Ruth		1.00	1.00	41,000	41,000	

Grants

Organization: Various
Fund: Various

Posn	Item	Mths Cont	FTE	Budg Perc	2016-17 Budget	2017-18 Budget	Hrly Rate
E99607	Res Scntst Mdcnl Plt Nat'l Ctr for Pharmceu Crops						
	Wang, Ping		1.00	.59	24,455	24,455	
	107550-24103			.41	16,994	16,994	
	Total salary				41,449	41,449	
E99608	Res Scntst Mdcnl Plt Nat'l Ctr for Pharmceu Crops						
	vacant		1.00	1.00	43,285	43,285	
N99561	Res Assc Mdcnl Plt Nat'l Ctr for Pharmceu Crops						
	Su, Zushang		1.00	1.00	35,321	35,321	
E99573	Res Spec Temple McIntire-Stennis						
	Grogan, Jason B		1.00	.70	42,287	42,287	
	107550-24001			.30	18,123	18,123	
	Total Salary				60,410	60,410	
Total						844,278	

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AARC	27002	150009	300
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AELI	29102	150010	313
Academic Advising	29304	150009	325
Academic Advising and Student Ctr	26010	150009	264
Academic Affairs Support	20007	150002	72
Accounting	21100	107550	93
Accounting	21100	150002	94
Administrative Support	30007	150002	345
Admissions	29302	150002	320
Admissions	29302	150002	321
Admissions	29302	150006	322
Admissions	29302	150015	323
Agriculture	24200	107550	181
Agriculture	24200	107557	182
Agriculture	24200	150002	183
Alumni Relations	80010	288080	464
Alumni Relations	80010	310010	465
Anthropology, Geography and Sociolo	25600	107550	237
Anthropology, Geography and Sociolo	25600	107557	238
Anthropology, Geography and Sociolo	25600	150002	239
Applied Poultry Studies	24204	107550	192
Applied Poultry Studies	24204	107556	193
Applied Poultry Studies	24204	150002	194
Applied Studies LAA	25003	150002	212
Art	23100	107550	148
Art	23100	107550	149
Art	23100	150002	150
Art Gallery Operations	23117	150002	153
Athletic Facilities	95102	310030	471
Athletic Misc. Exp. Schlp	95110	310030	476
Athletic Ticket Office	95112	310030	477
Athletic Training	95401	310030	479
Athletic Training Medical	95402	310030	480
Athletic Training Student Trainers	95403	310030	481
Athletics Director	95101	310030	470
Athletics Wellness Center	95601	310030	482
Audit Services	11021	150002	50
Auto Liability	30503	150002	381
Band/Athletics Early Arrival	50013	350010	398
Bands	23201	150010	159
Bands	23201	310020	160
Banner Project Management	29003	150004	309
Baseball Operations	96041	310030	491
Baseball Recruiting	96043	310030	493
Baseball Scholarships	96044	310030	494
Baseball Travel	96042	310030	492
Beef Farms	24202	107550	187
Beef Farms	24202	107557	188
Beef Farms	24202	150002	189
Biology	26100	107550	266
Biology	26100	107550	267
Biology	26100	107557	268
Biology	26100	150002	269
Board of Regents	11001	107550	47
Board of Regents	11001	150002	48
Building Maintenance	30232	150002	364
Building Maintenance	30232	150002	365
Bus Communication and Legal Studies	21200	107550	95
Bus Communication and Legal Studies	21200	150002	96
COE Academic Advising	22604	150009	135
COE Academic Services	22601	107550	132
COE Academic Services	22601	150002	133
COE Academic Services	22601	150009	134
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Center for East TX Studies	25202	107556	225
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Chemistry	26200	107557	271
Chemistry	26200	150002	272
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Cnt for Career and Prof Dev	52303	310020	431
CoFA Operations	23016	159995	146
Cole Audiological Lab	22104	150010	108
Commencement	29312	350010	329
Computer Science	26800	107550	293
Computer Science	26800	150002	294
Controllers Office	30101	107550	347
Controllers Office	30101	150002	348
Controllers Office	30101	150002	349
Controllers Office	30101	150007	350
Controllers Office	30101	350010	351
Custodial Services	30204	150002	355
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Custodial Services	30249	107550	367
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Dean College of Education	22010	107550	101
Dean College of Education	22010	150002	102
Dean College of Education	22010	159995	103
Dean College of Fine Arts	23011	107550	140
Dean College of Fine Arts	23011	150002	141
Dean College of Fine Arts	23011	150006	142
Dean College of Fine Arts	23011	150009	143
Dean College of Forestry and Ag	24001	107550	169
Dean College of Forestry and Ag	24001	150002	170
Dean College of Sciences & Math	26001	107550	255
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Dean Liberal and AAS	25001	150002	209
Dean Liberal and AAS	25001	150009	210
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English and Creative Writing	25100	107550	219
English and Creative Writing	25100	150002	220
Environmental Science	24300	107550	205
Environmental Science	24300	107557	206
Environmental Science	24300	150002	207
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Equine Center	24207	150002	202
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Mens Track Scholarships	96064	310030	502
Mens Track Travel	96062	310030	500
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Physics, Engineering and Astronomy	26600	150002	291
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Post Office	53110	350010	439
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Poultry Farm	24203	150010	191
Pre Professional Programs	26004	107550	259
Pre Professional Programs	26004	150002	260
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Pressbox Operations	95106	150010	472
Printing Services	53701	158001	450
Procurement Services	30401	107550	376
Procurement Services	30401	150002	377
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SFA STEM Scholarships	26012	350010	265
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Softball Recruiting	97043	310030	513
Softball Scholarships	97044	310030	514
Softball Travel	97042	310030	512
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Soil Lab	24201	107557	185
Soil Lab	24201	150002	186
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Stone Fort Museum Spears	25004	107556	214
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Student Affairs Support Services	52301	107550	427
Student Affairs Support Services	52301	150002	428
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Student Publications	54011	350010	452
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University Expenditures	12002	150002	52
University Marketing Communications	90011	150002	466
University Marketing Communications	90011	150006	467
University Partnerships	20026	150002	86
University Police Department	55011	150002	453
University Police Department	55011	150004	454
University Police Department	55011	350010	455
University Police Department	55011	350010	456
University Series	23015	310020	145
University Support	15008	150002	64
Utilities	30253	150002	371
Utilities	30253	350010	372
VP Finance & Administration	30001	107550	338
VP Finance & Administration	30001	150002	339
VP Finance & Administration	30001	350010	340
VP Finance & Administration	30001	350010	341
VP University Affairs	50011	107550	394
VP University Affairs	50011	150002	395
VP University Affairs	50011	350010	396
VP for University Advancement	40010	107550	389
VP for University Advancement	40010	350010	390
Veterans Resource Center	52006	310020	409
Volleyball Operations	97071	310030	523
Volleyball Recruiting	97073	310030	525
Volleyball Scholarships	97074	310030	526
Volleyball Travel	97072	310030	524
Womens Basketball Operations	97021	310030	503
Womens Basketball Recruiting	97023	310030	505
Womens Basketball Scholarships	97024	310030	506
Womens Basketball Travel	97022	310030	504
Womens Bowling Operations	97091	310030	531
Womens Bowling Recruiting	97093	310030	533
Womens Bowling Scholarships	97094	310030	534
Womens Bowling Travel	97092	310030	532
Womens Golf Operations	97081	310030	527
Womens Golf Recruiting	97083	310030	529
Womens Golf Scholarships	97084	310030	530
Womens Golf Travel	97082	310030	528
Womens Soccer Operations	97031	310030	507
Womens Soccer Recruiting	97033	310030	509
Womens Soccer Scholarships	97034	310030	510
Womens Soccer Travel	97032	310030	508
Womens Track Operations	97061	310030	519
Womens Track Recruiting	97063	310030	521
Womens Track Scholarships	97064	310030	522
Womens Track Travel	97062	310030	520



