

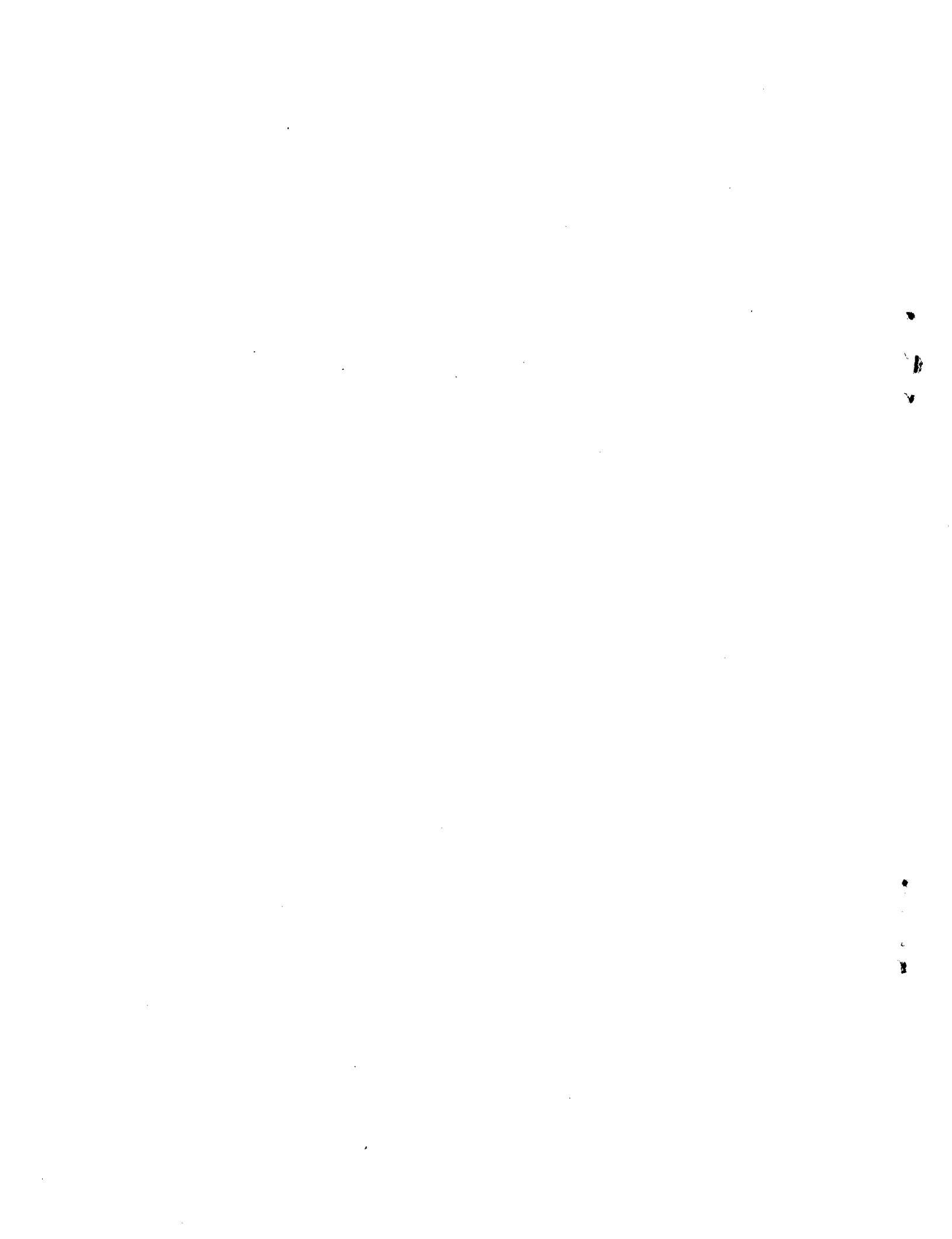
**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION DIVISION**

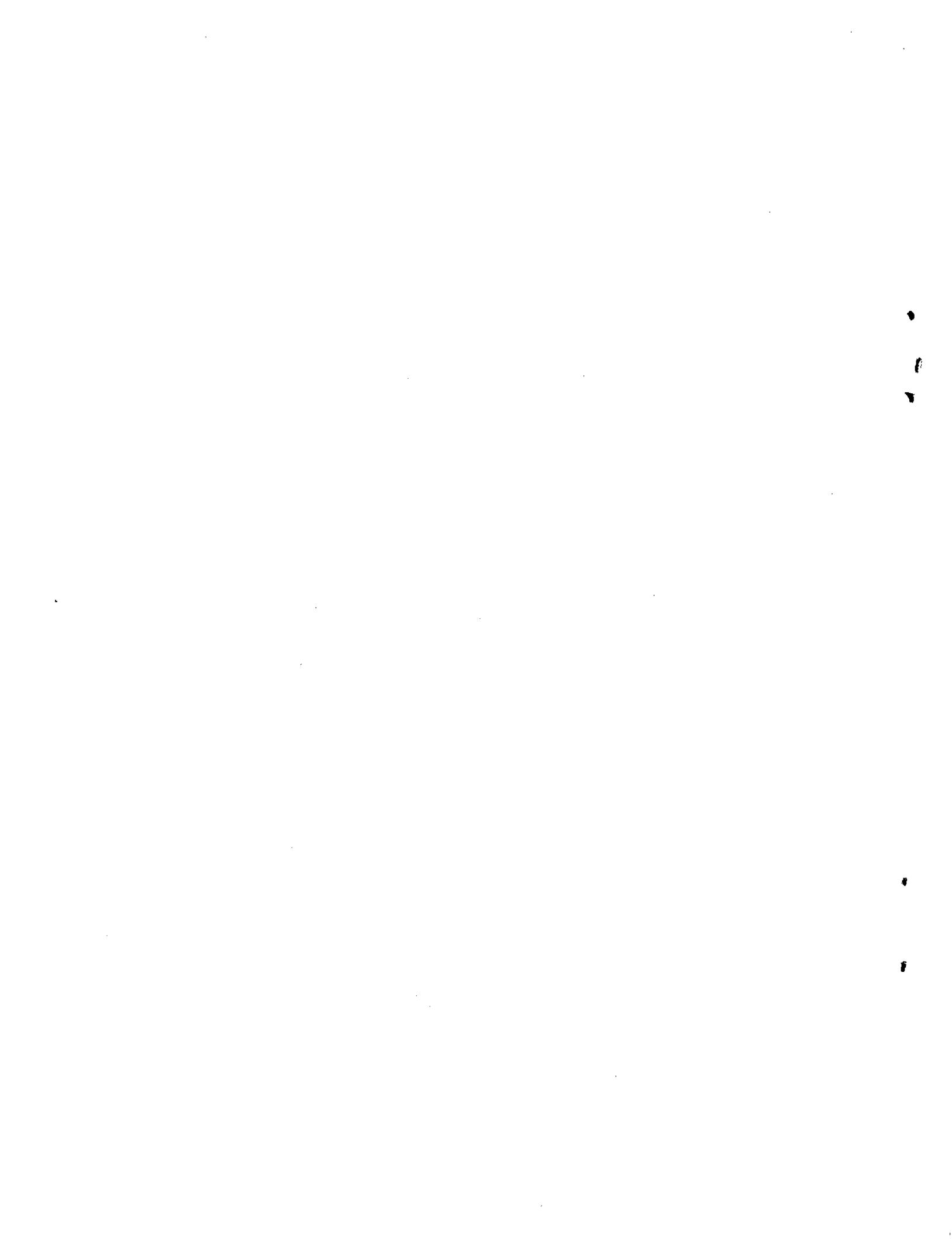
**TEXAS DEPARTMENT  
OF TRANSPORTATION**

**DECEMBER 1, 1998**



TEXAS COUNTIES  
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



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DEC 11, 1998

STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	64	161,466,543.59	75,991,748.81	6,272,881.16	72,085,404.25	47.06%
02	71	307,347,890.06	119,251,525.41	9,599,810.01	113,058,877.14	38.80%
03	17	69,782,001.99	14,104,374.26	1,734,768.94	13,303,358.24	20.21%
04	35	117,239,877.99	38,187,212.64	3,083,699.00	36,473,788.17	32.57%
05	25	88,032,036.68	39,894,093.09	4,126,519.52	37,895,303.65	45.32%
06	22	47,769,658.23	13,806,710.42	2,648,190.98	13,118,693.86	28.90%
07	24	40,085,873.35	19,712,614.94	2,126,868.06	18,665,715.18	49.18%
08	22	62,175,915.69	15,212,131.61	2,818,320.78	14,451,231.89	24.47%
09	26	81,487,675.54	16,579,431.15	2,034,910.53	15,810,026.61	20.35%
10	35	142,925,539.06	77,546,804.10	3,645,440.82	74,035,160.26	54.26%
11	60	93,114,349.77	35,010,261.57	4,360,642.30	33,366,018.14	37.60%
12	151	1,171,394,983.05	637,915,527.55	27,922,133.91	605,193,707.62	54.46%
13	38	86,706,344.79	34,831,693.69	3,563,815.37	33,225,581.75	40.17%
14	57	149,538,076.56	84,869,649.67	3,873,617.62	80,658,043.29	56.75%
15	81	339,246,466.13	177,014,102.33	5,973,538.66	168,608,640.34	52.18%
16	32	118,173,724.86	65,279,429.49	2,992,111.89	62,011,411.01	55.24%
17	56	111,813,030.83	39,158,205.45	3,312,054.04	37,430,254.84	35.02%
18	125	991,384,945.95	577,334,791.87	17,429,090.25	548,589,107.60	58.24%
19	35	62,702,656.19	32,612,547.33	2,679,050.03	30,874,457.47	52.01%
20	40	163,150,208.54	97,745,487.12	3,618,060.83	93,298,651.13	59.91%
21	43	126,695,025.08	91,837,080.81	7,061,235.67	87,214,421.34	72.49%
22	34	122,829,384.36	61,470,977.87	1,275,129.81	58,391,030.63	50.05%
23	21	27,900,899.78	12,388,227.94	1,193,510.17	11,802,162.24	44.40%
24	30	161,711,821.00	78,841,771.24	6,169,464.96	74,950,018.48	48.75%
25	18	31,983,408.01	16,420,615.17	858,611.98	15,580,384.40	51.34%
GRAND TOTALS	1162	4,876,658,337.08	2,473,017,015.53	130,373,477.29	2,350,091,449.53	50.71%

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DEC 11, 1998

LOCAL LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
16	1	.00	9,552.75	.00	9,552.75	275.00%
GRAND TOTALS	1	.00	9,552.75	.00	9,552.75	0.00%

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STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	26	7,687,335.53	2,767,433.11	884,037.86	2,715,035.65	36.00%
02	19	3,495,123.31	1,024,542.19	209,756.86	1,008,236.37	29.31%
03	5	787,354.20	247,338.06	.00	210,858.54	31.41%
04	2	363,861.30	16,000.00	.00	8,000.00	4.40%
05	4	541,796.86	443,916.83	42,238.49	437,041.57	81.93%
06	3	431,403.21	134,075.30	14,095.22	134,075.30	31.08%
07	11	1,678,380.63	247,513.93	58,006.40	247,513.93	14.75%
08	16	5,575,822.68	4,529,789.85	677,954.38	4,529,789.85	81.24%
09	13	1,822,702.58	1,255,541.57	96,429.86	1,139,234.27	68.88%
10	9	2,112,249.11	600,148.13	23,560.00	600,148.13	28.41%
12	54	18,923,701.46	5,949,994.82	1,008,210.26	5,923,669.34	31.44%
13	5	1,057,434.84	840,250.34	.00	837,469.73	79.46%
14	31	9,534,805.30	3,984,312.37	175,855.57	3,980,253.81	41.79%
15	42	11,892,265.26	1,098,866.73	9,414.71	1,082,031.78	9.24%
16	2	1,196,305.82	405,262.92	.00	405,262.92	33.88%
17	15	2,304,360.06	1,439,145.83	246,286.35	1,247,344.29	62.45%
18	30	7,951,799.85	2,601,326.92	443,115.81	2,541,147.88	32.71%
19	10	3,158,408.82	819,483.69	6,640.98	803,855.75	25.95%
20	9	2,703,788.56	1,132,739.86	319,256.21	1,131,389.86	41.89%
22	4	1,223,896.30	1,477,153.88	13,428.24	1,477,153.88	120.69%
23	3	617,941.13	609,928.31	36,502.98	416,531.41	98.70%
24	8	3,585,530.89	1,525,692.14	419,995.39	1,525,692.14	42.55%
25	1	552,268.91	.00	.00	.00	0.00%
GRAND TOTALS	322	89,198,536.61	33,150,456.78	4,684,785.57	32,401,736.40	37.16%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	3	211,371.90	72,972.04	2,847.34	72,972.04	34.52%
02	25	1,201,897.65	135,507.58	37,626.86	129,378.01	11.27%
03	4	287,723.17	167,028.18	.00	167,028.18	58.05%
04	37	2,197,088.26	1,006,723.42	311,691.62	1,000,416.77	45.82%
05	13	700,795.88	580,798.39	142,367.17	555,063.97	82.88%
06	26	1,810,517.47	659,239.10	76,855.92	630,716.15	36.41%
07	4	91,652.80	34,045.60	3,273.70	34,045.60	37.15%
08	19	1,191,326.77	245,364.60	76,385.89	245,364.60	20.60%
09	2	153,103.50	81,154.86	.00	78,263.86	53.01%
10	9	781,482.33	203,442.36	125,605.74	203,442.36	26.03%
11	52	3,220,944.09	891,817.55	191,796.74	882,305.87	27.69%
12	10	874,173.43	154,312.32	62,737.53	154,312.32	17.65%
13	49	3,521,665.91	1,538,540.33	278,244.11	1,532,774.80	43.69%
14	38	3,058,694.97	1,234,462.89	51,591.64	1,014,283.96	40.36%
15	12	1,618,835.17	325,324.57	32,875.23	323,824.57	20.10%
16	41	2,485,324.95	1,394,824.59	133,153.30	1,376,073.25	56.12%
17	24	1,289,529.38	672,073.12	202,897.67	672,073.12	52.12%
18	1	97,546.10	78,163.50	39,398.30	78,163.50	80.13%
19	23	1,646,980.38	134,983.96	8,629.95	106,703.62	8.20%
20	4	365,914.22	118,763.99	20,304.83	117,413.99	32.46%
21	32	1,754,506.56	645,406.80	126,686.44	645,406.80	36.79%
22	4	349,183.11	221,032.27	21,529.09	221,032.27	63.30%
23	5	270,474.04	175,364.59	27,967.57	175,364.59	64.84%
24	16	933,858.90	293,162.16	46,546.60	293,162.16	31.39%
25	10	358,613.49	239,400.54	99,448.51	239,400.54	66.76%
GRAND TOTALS	463	30,473,204.43	11,303,909.31	2,120,461.75	10,948,986.90	37.09%



*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
*****							
* CONTRACT IDENTIFICATION AND INFORMATION							
*****							
DELTA	COOPER		35.281	2,849,961.79'	387,032.65'	4,089,276.13'	99.9'
SH 24	HUNT COUNTY LINE						
0136-03-059							
CSR 136-3-59	ACP OVERLAY						
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	85				
BUSTER PAVING CO., INC.							
*****				CONTRACT 01983003	TOTALS	2,849,961.79'	387,032.65'
*****						4,089,276.13'	99.9'
DELTA	COOPER		4.210	875,166.26'	55,290.52'	563,063.96'	67.7'
FM 64	FM 3388						
0399-03-030							
AR 399-3-30	GR, BS, STR & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	53				
SAMMY GIST JR. ENTERPRISES							
*****				CONTRACT 05983071	TOTALS	875,166.26'	55,290.52'
*****						563,063.96'	67.7'
DELTA	CR 129		.330	408,141.17'	56,164.00'	180,064.41'	46.4'
CR	@ BARNETT CREEK						
0901-31-004							
BR 96(602)OX	REPL BR & APPR						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	34				
BUSTER PAVING CO., INC.							
*****				CONTRACT 07983098	TOTALS	408,141.17'	56,164.00'
*****						180,064.41'	46.4'
FANNIN	SH 56 (HONEY GROVE)		17.858	3,110,051.96'	244,262.95'	1,642,962.86'	55.6'
SH 34	FM 64 (LADONIA)						
0174-03-035							
STP 98(183)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63				
A. K. GILLIS & SONS, INC.							
*****				CONTRACT 04983057	TOTALS	3,110,051.96'	244,262.95'
*****						1,642,962.86'	55.6'
FANNIN	FM 898		5.344	6,314,116.25'	2,596.30'	5,882,269.32'	98.0'
US 82	SH 121						
0045-20-011							
NH 97(312)	A NEW LOCATION OF A NON-FREEWAY FACILITY						
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	99				
D. L. LENNON INCORPORATED - CONTRACTOR							
*****				CONTRACT 06973002	TOTALS	6,314,116.25'	2,596.30'
*****						5,882,269.32'	98.0'
FANNIN	SH 78		9.900	1,722,811.74'	411,256.03'	687,971.20'	42.0'
FM 1553	SH 11						
1488-01-009							
AR 1488-1-9	GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	09-02-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37				
SWATSELL CONTRACTING, INC.							
*****				CONTRACT 07983048	TOTALS	1,722,811.74'	411,256.03'
*****						687,971.20'	42.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 2216		14.686	2,259,371.11	143,268.65	143,268.65	6.6
US 82						
0174-04-024						
CSR 174-4-24						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11	143,268.65	143,268.65	6.6
*****						
FANNIN	GRAYSON C/L	6.043	4,245,212.00	2,850.00	3,976,212.87	98.5
US 82	FM 898					
0045-20-012						
NH 97(602)						
SURFACING NEW LOCATION NON-FREEMWAY FAC						
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	80			
D. L. LENNGN INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00	2,850.00	3,976,212.87	98.5
*****						
FANNIN	@ NEW LOCATION US 82	.369	1,786,573.53	.00	.00	.0
FM 1752						
1708-02-010						
CD 1708-2-10						
GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53	.00	.00	0.0
*****						
FANNIN	AT BONHAM STATE PARK	.100	38,160.86	.00	.00	.0
PM						
0901-32-008						
C 901-32-8						
MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 11983082		TOTALS	38,160.86	.00	.00	0.0
*****						
GRAYSON	SH 11	6.009	1,329,687.08	76,397.03	1,199,861.34	95.8
FM 697	86.042M S. OF CHOCTAW CRK RELIEF BRIDGE					
0202-09-013						
CSR 202-9-13						
GR, STRS, BS AND SURF						
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	109			
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08	76,397.03	1,199,861.34	95.8
*****						
GRAYSON	US 69	12.185	5,169,759.21	261,183.86	3,851,998.29	78.4
SH 160	COLLIN COUNTY LINE					
0410-02-024						
CSR 410-2-24						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	90			
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21	261,183.86	3,851,998.29	78.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON	SH 5 AT FM 121	.002	175,168.17'	5,405.50'	154,906.84'	93.0'
SH 5						
0047-03-051						
MC 47-3-51	MISCELLANEOUS WORK					
WORK ORDER-	03-24-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983095		TOTALS	175,168.17'	5,405.50'	154,906.84'	93.0'
*****						
GRAYSON	FM 902	7.010	2,595,677.25'	161,420.90'	2,351,230.15'	95.3'
US 75	FM 1417					
0047-03-052						
CSR 47-3-52	REW SHLDR, CNC RPR, JNT RPR, FAB SL, ACP					
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	80			
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25'	161,420.90'	2,351,230.15'	95.3'
*****						
GRAYSON	FM 691	10.836	2,651,668.30'	309,141.35'	1,368,098.28'	54.3'
FM 131	NORTH CREEK DRIVE					
0202-08-036						
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	63			
RUSHING PAVING COMPANY						
CONTRACT 03983080		TOTALS	2,651,668.30'	309,141.35'	1,368,098.28'	54.3'
*****						
GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET	.001	36,723.85'	.00'	10,096.39'	28.9'
BU 377B						
0081-08-006						
MC 81-8-6	TRAFFIC SIGNAL					
RUSHING PAVING COMPANY						
CONTRACT 05983013		TOTALS	2,691,364.25'	46,196.17'	936,683.13'	36.6'
*****						
GRAYSON	AT CHOCTAW CREEK	1.350	1,388,850.86'	101,864.93'	567,579.33'	43.0'
SH 11						
2192-01-010						
BR 98(98)	GR, BS, STRS, AND SURF					
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	58			
BOWIE BRIDGE, LLC						
CONTRACT 05983063		TOTALS	1,388,850.86'	101,864.93'	567,579.33'	43.0'
*****						
GRAYSON	CR 487	.160	300,579.22'	43,577.89'	169,498.20'	59.3'
CR	@ CHOCTAW CREEK					
0901-19-088						
BR 96(603)OX	REPL BRDG & APPR					
WORK ORDER-	07-13-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983033		TOTALS	300,579.22'	43,577.89'	169,498.20'	59.3'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON 0.8 KM SOUTH OF CENTER STREET		19.740	1,258,917.21'	88,179.92'	1,132,786.31'	95.5'
US 75 TRAVIS STREET						
0047-02-109						
CSR 47-2-109 MICROSURFACING						
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	129			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06983108		TOTALS	1,258,917.21'	88,179.92'	1,132,786.31'	95.5'
GRAYSON M OF US 69		2.937	7,538,790.90'	354,584.67'	787,118.48'	10.9'
US 82 FANNIN C/L						
0045-19-015						
C 45-19-15 GR, STRS, BASE & SURF						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	354,584.67'	787,118.48'	10.9'
GRAYSON SH 289		6.345	1,092,090.80'	36,071.50'	36,071.50'	3.4'
US 56 SAND CREEK						
0045-03-026						
STP 98(342)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	36,071.50'	36,071.50'	3.4'
GRAYSON SP 503		2.589	1,199,601.17'	.00'	.00'	.0'
US 69 MLK STREET IN DENISON						
0047-02-113						
CSR 47-2-113 ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
RUSHING PAVING COMPANY						
CONTRACT 07983111		TOTALS	1,199,601.17'	.00'	.00'	0.0'
GRAYSON AT IRON ORE CREEK		.383	1,125,249.23'	47,067.87'	1,060,268.05'	99.9'
US 69						
0410-01-018						
BR 97(494) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	125			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	47,067.87'	1,060,268.05'	99.9'
GRAYSON NORTH SERVICE ROAD		.100	18,394.80'	.00'	.00'	.0'
US 82 @ FM 131 IN SHERMAN						
0045-19-031						
STP 98(389)HES MISCELLANEOUS WORK						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983016		TOTALS	18,394.80'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON COLLIN COUNTY LINE		4.947	2,116,041.80	79,760.51	1,184,803.51	58.9
SH 289 ELM STREET IN GUNTER						
0091-01-033 STP 97(366)R THE UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	73			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80	79,760.51	1,184,803.51	58.9
GRAYSON ETC CHESTNUT STREET IN WHITESBORO		360.146	3,497,298.58	.00	.00	.0
SH 56 ETC SOUTHMAYD, ETC.						
0045-02-026 ETC						
CPM 45-2-26 SEAL COAT						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983041		TOTALS	3,497,298.58	.00	.00	0.0
GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK		.820	965,093.62	.00	.00	.0
SH 11						
2192-01-012 BR 99(14) REPL BRS & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62	.00	.00	0.0
GRAYSON CHOCTAM CREEK		8.566	1,250,881.39	.00	.00	.0
FM 697 FM 2729						
0202-09-020 AR 202-9-20 SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 11983077		TOTALS	1,250,881.39	.00	.00	0.0
GRAYSON SH 91		1.811	1,014,059.30	.00	1,011,506.12	99.9
CS US 75 FR. RD.						
0901-19-065 STP 98(20)UM GR, STRS, ABSE AND SURFACE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	109			
RUSHING PAVING COMPANY						
CONTRACT 12973050		TOTALS	1,014,059.30	.00	1,011,506.12	99.9
GRAYSON VARIOUS		.400	481,372.51	25,878.66	452,662.36	99.9
CR						
0901-19-089 ETC BR 97(340)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-19-98	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	109			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 12973055		TOTALS	481,372.51	25,878.66	452,662.36	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOPKINS	WEST OF SH 19	2.534	15,376,141.32'	365,646.43'	3,006,759.79'	20.5'
IH 30	TEXAS AVE IN SULPHUR SPRINGS					
0009-09-063						
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY					
DUININCK BROS, INC.						
CONTRACT 04983002	TOTALS		15,376,141.32'	365,646.43'	3,006,759.79'	20.5'
*****						
HOPKINS	CR 2308	2.435	1,296,902.79'	107,658.52'	217,281.88'	17.6'
FM 1870	CR 2309					
0735-05-008						
STP 97(259)R	GRADING, STRUCTURES, BASE AND SURFACING					
SHATSELL CONTRACTING, INC.						
CONTRACT 07983028	TOTALS		1,296,902.79'	107,658.52'	217,281.88'	17.6'
*****						
HOPKINS	IH 30 SOUTH FRONTAGE ROAD	12.521	1,967,583.42'	142,142.83'	630,441.00'	33.7'
FM 275	FM 1567					
0725-01-029						
STP 98(215)R	SCARIFY, RESHAPE, CEMENT TRT & SURFACE					
A. K. GILLIS & SONS, INC.						
CONTRACT 07983089	TOTALS		1,967,583.42'	142,142.83'	630,441.00'	33.7'
*****						
HOPKINS	SH 11	1.700	2,839,479.38'	.00'	.00'	.0'
SH 154	1.700 KM SOUTH OF SH 11					
0401-01-014						
BR 98(294)	REPL EXIST BRIDGE & WDN EXIST RDMY					
BUSTER PAYING CO., INC.						
CONTRACT 10983006	TOTALS		2,839,479.38'	.00'	.00'	0.0'
*****						
HOPKINS	ETC VARIOUS LOCATIONS	291.617	2,848,235.09'	.00'	.00'	.0'
IH 30						
0009-09-075						
CPM 9-9-75	SEAL COAT					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983032	TOTALS		2,848,235.09'	.00'	.00'	0.0'
*****						
HUNT	AT LAKE TAWAKONI STATE PARK	2.914	2,659,470.65'	1,974.63'	1,750,074.78'	70.2'
PM	AT PN8142					
0901-22-029						
CCPH 901-22-29	GR, STR, BS, TWO CRSE SURF TR					
RELIANCE SURETY COMPANY						
CONTRACT 01973007	TOTALS		2,659,470.65'	1,974.63'	1,750,074.78'	70.2'
*****						

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
*****							
* CONTRACT IDENTIFICATION AND INFORMATION							
HUNT	SH 34 AT PANTHER PATH DRIVE	.001		50,128.81'	.00'	.00'	.0'
SH 34							
0173-06-031							
MC 173-6-31	MISCELLANEOUS WORK						
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEJAS COMMUNICATIONS, INC.							
***** CONTRACT 01973051				TOTALS	50,128.81'	.00'	.00' 0.0'
HUNT	US 69	10.713		1,955,133.42'	.00'	1,272,345.96'	68.9'
FM 513	RAINS COUNTY LINE						
1849-01-006							
CSR 1849-1-6	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	91				
WES SCOTT, INC.							
***** CONTRACT 01983010				TOTALS	1,955,133.42'	.00'	1,272,345.96' 68.9'
HUNT	IH 30	27.675		3,669,218.03'	46,874.29'	2,224,358.85'	63.8'
FM 36	SH 276						
0642-03-013							
CSR 642-3-13	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	95				
HARTFORD FIRE INSURANCE COMPANY							
***** CONTRACT 04973084				TOTALS	3,669,218.03'	46,874.29'	2,224,358.85' 63.8'
HUNT	US 69	35.951		10,676,886.19'	939,019.16'	2,249,686.66'	22.1'
IH 30	FM 513						
0009-13-087							
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	27				
BUSTER PAVING CO., INC.							
***** CONTRACT 04983003				TOTALS	10,676,886.19'	939,019.16'	2,249,686.66' 22.1'
HUNT	FM 2194	22.865		3,597,160.16'	1,045.00'	1,535,073.48'	44.9'
FM 36	US 380						
0642-01-013							
AR 642-1-13	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	44				
D. L. LENNON INCORPORATED - CONTRACTOR							
***** CONTRACT 07973068				TOTALS	3,597,160.16'	1,045.00'	1,535,073.48' 44.9'
HUNT	CASH C/L	8.197		3,792,515.83'	79,018.94'	330,111.89'	9.1'
SH 34	2.49KM SOUTH						
0173-06-033							
CSR 173-6-33	REHAB EXISTING RDWY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	21				
GAREY CONSTRUCTION COMPANY, INC.							
***** CONTRACT 07983009				TOTALS	3,792,515.83'	79,018.94'	330,111.89' 9.1'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUNT CR 814 AT SOUTH FORK SABINE RIVER			.346	398,121.45'	10,271.55'	102,434.24'	27.0'
CR							
0901-22-013							
BR 93(24)OX REPL BR & APPRS							
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07983041			TOTALS	398,121.45'	10,271.55'	102,434.24'	27.0'
HUNT SH 34 AT PANTHER PATH DRIVE			.001	50,971.71'	.00'	.00'	.0'
SH 34							
0173-06-035							
MC 173-6-35 TRAFFIC SIGNAL							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 07983080			TOTALS	50,971.71'	.00'	.00'	0.0'
HUNT @ BS 24B IN COMMERCE			.200	92,733.58'	.00'	.00'	.0'
SH 24							
0768-01-039							
STP 98(388)HES MISCELLANEOUS WORK							
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 09983051			TOTALS	92,733.58'	.00'	.00'	0.0'
HUNT ETC DISTRICT WIDE			241.678	1,979,110.32'	.00'	1,197,812.94'	63.7'
FM 499 ETC							
0009-07-034 ETC							
CPM 9-7-34 SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	73				
CSS, INC.							
CONTRACT 11973040			TOTALS	1,979,110.32'	.00'	1,197,812.94'	63.7'
HUNT FM SPUR 1571 FM 513			16.913	3,168,783.37'	.00'	.00'	.0'
FM 1571							
0768-03-009							
AR 768-3-9 REHAB EXISTING 2 LANE FAC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11983009			TOTALS	3,168,783.37'	.00'	.00'	0.0'
HUNT COLLIN COUNTY LINE FM 1570			14.702	2,651,010.91'	.00'	.00'	.0'
SH 66							
0009-06-037							
STP 99(12)R GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 11983010			TOTALS	2,651,010.91'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HUNT	1.55 MI E OF SH 34	3.365	8,204,281.58'	358,979.30'	7,513,686.18'	96.4'
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	358,979.30'	7,513,686.18'	96.4'
*****						
HUNT	ROCKWALL COUNTY LINE	22.271	2,845,522.14'	.00'	.00'	.0'
IH 30	SH 34					
0009-13-122						
CSR 9-13-122	GR, STRS, LIME TRT, FL BS, SURF & FOG SL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14'	.00'	.00'	0.0'
*****						
LAMAR	LOOP 286	7.545	3,442,920.85'	220,856.56'	2,053,542.17'	62.7'
FM 195	0.788 KM WEST OF SEVEN MILE CREEK					
0730-02-034						
STP 98(15)R	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	63			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	220,856.56'	2,053,542.17'	62.7'
*****						
LAMAR	1.181 KM WEST OF SEVEN MILE CREEK	31.824	4,648,706.29'	267,139.26'	2,538,858.63'	57.4'
FM 195	PINE CREEK					
0730-02-037						
STP 98(156)R	CEM TRT SUBBS AND BASE, STR & SURF					
WORK ORDER-	05-14-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	53			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04983005		TOTALS	4,648,706.29'	267,139.26'	2,538,858.63'	57.4'
*****						
LAMAR	SH 24	5.387	2,268,272.07'	226,097.24'	621,875.39'	28.8'
LP 286	FM 905					
1690-01-087						
STP 98(213)R	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	24			
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	226,097.24'	621,875.39'	28.8'
*****						
LAMAR	3RD NE (IN PARIS)	4.166	1,090,617.74'	.00'	.00'	.0'
BU 82-H	US 82					
0045-09-072						
C 45-9-72	PLANING, FABRIC UNDERSEAL, ASPH CONC OV					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR AT SANDERS CRK		.125	161,188.19	16,917.84	133,913.99	87.4
CR CR 164						
0901-29-009						
BR 97(579)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-17-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	70			
BOWIE BRIDGE, LLC						
CONTRACT 07983043		TOTALS	161,188.19	16,917.84	133,913.99	87.4
LAMAR FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35	28,870.61	2,345,325.76	99.9
US 82 0.425 KM EAST OF LOOP 286						
0045-09-069						
STP 97(535)R REHABILITATION OF EXISTING ROAD						
LAMAR S.E.,S.W.,N.E.,N.W.RAMPS US82 & LOOP 286		.000	.00	.00	.00	.0
US 82						
1690-01-093 RECONSTRUCT RAMP						
WORK ORDER-	09-10-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	98			
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35	28,870.61	2,345,325.76	99.9
LAMAR VARIOUS LOCATIONS		.001	622,580.03	.00	.00	.0
VA						
0901-00-040						
C 901-00-40 MISCELLANEOUS WORK						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.						
CONTRACT 11983039		TOTALS	622,580.03	.00	.00	0.0
LAMAR AT N SULPHUR RIVER		.615	1,033,147.05	11,463.87	915,886.31	93.3
SH 19						
0136-05-039						
BR 98(18) REPL BR & APPRS						
WORK ORDER-	02-06-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	95			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	76			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973051		TOTALS	1,033,147.05	11,463.87	915,886.31	93.3
LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86	.00	.00	.0
US 82 1.107 KM S OF BU 82 H						
1690-01-094						
STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 12983019		TOTALS	2,153,132.86	.00	.00	0.0
RAINS US 69		10.635	3,282,155.40	202,459.78	2,635,819.09	84.5
SH 19 1.1 KM NORTH OF VAN ZANDT C/L						
0108-11-010						
CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	89			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40	202,459.78	2,635,819.09	84.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	3RD STREET IN CLARKSVILLE		35.093	4,089,649.48	196,919.38	2,171,016.66	55.8
FM 909	CR 419						
0189-03-026							
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	74				
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	63				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 03973049			TOTALS	4,089,649.48	196,919.38	2,171,016.66	55.8
RED RIVER	CLARKSVILLE		28.687	2,559,854.30	110,074.11	3,208,937.31	99.9
US 82	BOWIE C/L						
0046-01-053							
CSR 46-1-53	OVERLAY						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	79				
BUSTER PAVING CO., INC.							
CONTRACT 03983003			TOTALS	2,559,854.30	110,074.11	3,208,937.31	99.9
RED RIVER	FM 411		15.920	2,549,085.84	.00	.00	.0
FM 410	US 271						
0722-02-027							
STP 99(4)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WES SCOTT, INC.							
CONTRACT 11983019			TOTALS	2,549,085.84	.00	.00	0.0
RED RIVER	US 82		.100	111,653.67	.00	.00	.0
US 82	AT SH 37						
0045-12-063							
STP 99(86)HES	MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 12983044			TOTALS	111,653.67	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						161,466,543.59	
DISTRICT ESTIMATES THIS MONTH						6,272,881.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE						72,085,404.25	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
A. K. GILLIS & SONS, INC.							
CONTRACT 07984002			TOTALS	689,547.36	.00	.00	0.0
DELTA	SH 19		10.457	689,547.36	.00	.00	.0
FM0198	FM 895						
6030-75-001							
RMC - 603075001	BASE REPAIR						
WORK ORDER-	11-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 07984026			TOTALS	200,632.14	.00	.00	0.0
DELTA	FM 198		3.069	200,632.14	.00	.00	.0
FM2949	SH 24						
6030-76-001							
RMC - 603076001	BASE REPAIR						
WORK ORDER-	11-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 11984016			TOTALS	128,820.26	.00	.00	0.0
FANNIN	VARIOUS LOCATIONS		.100	128,820.26	.00	.00	.0
SH0034							
6035-75-001							
RMC - 603575001	TREE AND BRUSH REMOVAL IN CHANNELS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 11984017			TOTALS	368,201.89	.00	.00	0.0
FANNIN	PENNY'S CORNER		1.553	368,201.89	.00	.00	.0
SH0056	DOC'S CORNER						
6035-84-001							
RMC - 603584001	HOT MIX - CURB & GUTTER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANKLIN							
CONTRACT 07984029			TOTALS	892,267.52	2,164.34	51,973.02	5.8
FRANKLIN	0.130 KM WEST OF SPUR 423 (RM 147+0.700)		3.720	892,267.52	2,164.34	51,973.02	5.8
IHO030	3.515 KM EAST OF SPUR 423 (RM 149+0.965)						
6027-73-001							
RMC - 602773001	BASE REPAIR						
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
MIDSOUTH PAYERS, INC.							
CONTRACT 07984029			TOTALS	892,267.52	2,164.34	51,973.02	5.8
FRANKLIN	VARIOUS LOCATIONS IN FRANKLIN COUNTY (SH 37, SH 11 AND US 67)		.001	100,506.81	70,671.24	70,671.24	70.3
SH0037							
6035-10-001							
RMC - 603510001	TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	11-09-98	WORK BEGAN-	11-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****			
LHRM, INC.							
CONTRACT 10984012			TOTALS	100,506.81	70,671.24	70,671.24	70.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	VARIOUS ROADWAYS	.001	180,291.68'	2,859.35'	80,209.97'	44.4'
US0082	IN GRAYSON COUNTY					
6029-66-001						
RMC - 602966001	REFLECTIVE PAVEMENT MARKINGS TYPE II					
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	31			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984009		TOTALS	180,291.68'	2,859.35'	80,209.97'	44.4'
GRAYSON	RED RIVER	50.982	79,584.12'	.00'	28,196.20'	38.5'
US0075	FARMINGTON ROAD					
6030-13-001						
RMC - 603013001	REFLECTORIZED PAVEMENT MARKINGS-THERMO					
WORK ORDER-	07-23-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	128			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984034		TOTALS	79,584.12'	.00'	28,196.20'	38.5'
GRAYSON	2.03 KM NORTH OF FM 902	4.000	322,244.60'	36,027.37'	303,608.43'	94.2'
US0075	EAST FRONTAGE ROAD INTERSECTION					
6030-20-001						
RMC - 603020001	BASE REPAIR					
WORK ORDER-	07-21-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 06984035		TOTALS	322,244.60'	36,027.37'	303,608.43'	94.2'
GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY	.001	316,062.00'	5,872.18'	5,872.18'	1.8'
US0075	VARIOUS					
6030-99-001						
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES					
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00'	5,872.18'	5,872.18'	1.8'
GRAYSON	VARIOUS LOCATIONS	25.345	109,896.11'	45,579.96'	106,371.26'	96.7'
FM0120						
6031-20-001						
RMC - 603120001	DITCH MAINTENANCE					
WORK ORDER-	08-24-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	69			
RIMROCK ENTERPRISES, INC.						
CONTRACT 07984031		TOTALS	109,896.11'	45,579.96'	106,371.26'	96.7'
GRAYSON	SHERMAN	36.580	289,009.88'	.00'	.00'	.0'
US0075	VAN ALSTYNE					
6033-34-001						
RMC - 603334001	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	11-12-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 09984012		TOTALS	289,009.88'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY US0075 6035-14-001 RMC - 603514001 LANDSCAPE MAINTENANCE		.010	75,000.08'	3,041.67'	3,041.67'	4.0'
WORK ORDER- 10-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 614 WORKING DAYS CHARGED- 20	WORK BEGAN- 11-02-98 TIME COMPUTED- 11-05-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3					
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08'	3,041.67'	3,041.67'	4.0'
GRAYSON VARIOUS STATE HIGHWAYS IN GRAYSON COUNTY SH0056 6035-08-001 RMC - 603508001 TREE AND BRUSH CONTROL IN CHANNELS		.010	99,410.00'	.00'	.00'	.0'
WORK ORDER- 11-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10984013		TOTALS	99,410.00'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GRAYSON 1.3 KM SOUTH OF FM 1417 US0075 FM 902 6022-94-001 RMC - 602294001 MOWING HIGHWAY ROW		654.400	215,490.08'	51,574.64'	177,309.92'	82.2'
WORK ORDER- 05-13-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 153 WORKING DAYS CHARGED- 82	WORK BEGAN- 05-20-98 TIME COMPUTED- 05-27-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12974019		TOTALS	215,490.08'	51,574.64'	177,309.92'	82.2'
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES IH0030 6029-91-001 RMC - 602991001 REFLECTORIZED PAVEMENT MARKINGS (TY II)		.001	263,242.11'	569.33'	39,437.40'	14.9'
WORK ORDER- 07-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 307 WORKING DAYS CHARGED- 99	WORK BEGAN- 08-05-98 TIME COMPUTED- 08-05-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984012		TOTALS	263,242.11'	569.33'	39,437.40'	14.9'
HOPKINS CO RD 0.34 MI W OF CO LINE (RM 646+0.00) FM0071 FM 2653 (RM 650+0.00) 6030-65-001 RMC - 603065001 BASE REPAIR		3.120	503,066.76'	36,950.26'	393,904.82'	78.3'
WORK ORDER- 08-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 52	WORK BEGAN- 09-08-98 TIME COMPUTED- 09-08-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 87					
A. K. GILLIS & SONS, INC.						
CONTRACT 07984009		TOTALS	503,066.76'	36,950.26'	393,904.82'	78.3'
HUNT SH 50 FM 904 FM2068 FM 904 6028-47-001 RMC - 602847001 BASE REPAIR		5.471	368,142.29'	90,806.28'	370,271.17'	99.9'
WORK ORDER- 08-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 49	WORK BEGAN- 09-18-98 TIME COMPUTED- 09-09-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 82					
A. K. GILLIS & SONS, INC.						
CONTRACT 07984032		TOTALS	368,142.29'	90,806.28'	370,271.17'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	S.H. 66 (RM 248-1.05)	3.603	513,924.50'	.00'	.00'	.0'
FM0036	I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)					
6031-50-001						
RMC - 603150001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT'S EXCAVATING						
CONTRACT 08984005		TOTALS	513,924.50'	.00'	.00'	0.0'
HUNT	BUSINESS 24 (RM 638-0.02)	2.250	405,454.00'	135,952.86'	176,941.86'	43.6'
FM0071	DELTA COUNTY LINE (RM 642+0.00)					
6031-51-001						
RMC - 603151001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
WRIGHT'S EXCAVATING						
CONTRACT 08984006		TOTALS	405,454.00'	135,952.86'	176,941.86'	43.6'
HUNT	FM 272 (RM 224+0.30)	5.200	691,843.64'	387,752.88'	387,752.88'	56.0'
FM0816	WOLFE CITY (RM 228+1.50)					
6031-32-001						
RMC - 603132001	BASE REPAIR					
WORK ORDER-	10-26-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08984018		TOTALS	691,843.64'	387,752.88'	387,752.88'	56.0'
HUNT	VARIOUS STATE HIGHWAYS IN HUNT AND RAINS COUNTIES	.001	64,137.53'	.00'	.00'	72.8'
SH0276						
6015-60-001						
RMC - 601560001	TREE AND BRUSH CONTROL IN CHANNELS					
WORK ORDER-	11-09-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 10984008		TOTALS	64,137.53'	.00'	.00'	72.8'
HUNT	ROCKWALL COUNTY LINE WEST CITY LIMITS, GREENVILLE	564.600	141,462.45'	14,215.50'	142,118.55'	99.9'
IH0030						
6022-96-001						
RMC - 602296001	MOWING HIGHWAY ROW					
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	55			
NOOR M. ENTERPRISES, INC.						
CONTRACT 12974069		TOTALS	141,462.45'	14,215.50'	142,118.55'	99.9'
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY	.001	84,932.00'	.00'	12,528.72'	14.7'
US0082						
6027-49-001						
RMC - 602749001	POTHOLE REPAIR					
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	17			
CURTCO, INC.						
CONTRACT 04984018		TOTALS	84,932.00'	.00'	12,528.72'	14.7'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
LAMAR	RED RIVER C/L		.100	366,403.72	.00	364,826.36	99.9
US0082	FANNIN C/L						
6018-64-001							
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE						
	II						
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	91				
STRIPING TECHNOLOGY, INC.							
	CONTRACT 10974010	TOTALS		366,403.72	.00	364,826.36	99.9
*****							
RED RIVER	VARIOUS LOCATIONS		.100	217,762.00	.00	.00	.0
US0082							
6035-76-001							
RMC - 603576001	TREE AND BRUSH REMOVAL IN CHANNELS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
	CONTRACT 11984010	TOTALS		217,762.00	.00	.00	0.0
*****							
DISTRICT CONTRACT AMOUNT						7,687,335.53	
DISTRICT ESTIMATES THIS MONTH						884,037.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,715,035.65	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
FANNIN	PECAN STREET		373.460	69,683.70'	1,177.20'	63,961.20'	91.7'
US0082	LAMAR COUNTY LINE						
6022-91-001							
RMC - 602291001	MOHING HIGHWAY ROW						
WORK ORDER-	05-14-98	WORK BEGAN-	06-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	66				
FLANAGAN ENTERPRISES, INC.							
CONTRACT 01980103			TOTALS	69,683.70'	1,177.20'	63,961.20'	91.7'
*****							
GRAYSON	VARIOUS HIGHWAYS		.100	93,200.00'	.00'	.00'	.0'
US0075	IN GRAYSON COUNTY						
6033-31-001							
RMC - 603331001	LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 09984007			TOTALS	93,200.00'	.00'	.00'	0.0'
*****							
LAMAR	VARIOUS LOCATIONS		.001	48,488.20'	1,670.14'	9,010.84'	18.5'
US0271							
6029-23-001							
RMC - 602923001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	19				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 06980101			TOTALS	48,488.20'	1,670.14'	9,010.84'	18.5'
*****							
			DISTRICT CONTRACT AMOUNT			211,371.90	
			DISTRICT ESTIMATES THIS MONTH			2,847.34	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			72,972.04	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ERATH	AT SOUTH FORK OF NORTH BOSQUE RIVER	.926	1,197,928.05'	73,317.24'	944,106.43'	82.9'
SH 108						
0343-04-034						
BR 98(102)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	81			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983067		TOTALS	1,197,928.05'	73,317.24'	944,106.43'	82.9'
*****						
ERATH	NCL OF DUBLIN	9.083	16,255,308.45'	635,004.21'	3,366,588.43'	21.8'
US 67	FM 988					
0079-05-033						
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED					
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	9			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	635,004.21'	3,366,588.43'	21.8'
*****						
HOOD	AT BRAZOS RIVER	1.103	3,975,530.69'	512,254.96'	845,179.13'	22.3'
FM 51						
0313-08-022						
BR 98(132)	REPLACE BRIDGE					
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	15			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69'	512,254.96'	845,179.13'	22.3'
*****						
JOHNSON	ON SOUTH DOBSON STREET	.500	472,106.59'	30,382.52'	335,925.06'	74.8'
CS	AT VILLAGE CREEK IN BURLISON					
0902-50-046						
BR 93(150)OX	REPLACE BRIDGE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	99			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04983024		TOTALS	472,106.59'	30,382.52'	335,925.06'	74.8'
*****						
JOHNSON	AT COOPER STREET	.001	68,467.43'	19,501.12'	32,967.37'	50.6'
SH 174	IN JOSHUA					
0019-01-117						
C 19-1-117	TRAFFIC SIGNALS					
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983016		TOTALS	68,467.43'	19,501.12'	32,967.37'	50.6'
*****						
JOHNSON	US 67	3.230	480,209.32'	.00'	.00'	.0'
FM 157	ELLIS COUNTY LINE					
0747-05-023						
AR 747-5-23	BASE REPAIR, LEVEL-UP, O'LAY & PAY MARK					
WORK ORDER-	09-03-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
RAY FARIS, INC.						
CONTRACT 07983114		TOTALS	480,209.32'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON CR 600 AT TRIBUTARY OF WALNUT CREEK		.558	969,829.15'	.00'	.00'	.0'
CR 0902-50-060 BR 96(141)OX REPLACE BRIDGE						
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15'	.00'	.00'	0.0'
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	35,513.85'	1,168,717.19'	88.0'
FM 3048 3414-01-005 A 3414-1-5						
END OF EXISTING FM 3048 (2.210 KM W) GR, DR, BASE & SURF						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	81			
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	35,513.85'	1,168,717.19'	88.0'
PALO PINTO 0.5 KM EAST OF EAGLE CREEK		108.131	1,288,215.58'	67,492.52'	1,131,445.34'	94.2'
US 180 0007-10-048 CPM 7-10-48						
POLLARD CREEK IN MINERAL WELLS SEAL COAT						
WORK ORDER-	04-17-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	167			
CSS, INC.						
CONTRACT 02983075		TOTALS	1,288,215.58'	67,492.52'	1,131,445.34'	94.2'
PALO PINTO AT 25TH STREET (MH 379)		.001	63,060.50'	.00'	66,785.93'	99.9'
US 281 0250-01-031 C 250-1-31						
IN MINERAL WELLS TRAFFIC SIGNALS						
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
SIG-OP SYSTEMS, INC.						
CONTRACT 03983061		TOTALS	63,060.50'	.00'	66,785.93'	99.9'
PARKER AT BANKHEAD HWY IN WEATHERFORD		.001	59,381.52'	.00'	13,914.65'	24.6'
US 180 0008-03-076 C 8-3-76						
TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52'	.00'	13,914.65'	24.6'
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S		3.933	3,394,836.55'	208,406.27'	433,893.89'	13.4'
FM 3325 3516-01-004 A 3516-1-4						
0.57 MI N OF MARY'S CREEK RD GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	11			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	208,406.27'	433,893.89'	13.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER AT FM 1187		.002	77,275.50'	.00'	.00'	.0'
IH 20						
0008-03-075						
C 8-3-75						
UPGRAGE VARIABLE MESSAGE SIGN						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983077		TOTALS	77,275.50'	.00'	.00'	0.0'
PARKER UNDERWOOD AT CLEAR FORK TRINITY RIVER		.212	426,804.87'	.00'	.00'	.0'
CR						
0902-38-017						
BR 97(280)OX						
REPLACE BRIDGE						
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983089		TOTALS	426,804.87'	.00'	.00'	0.0'
PARKER AT HWY & NW(UP) RAILROAD		.274	754,640.82'	161,248.06'	161,248.06'	22.4'
US 180						
0008-02-063						
STP 95(118)TE						
CONSTRUCT GRADE SEPARATION						
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09983025		TOTALS	754,640.82'	161,248.06'	161,248.06'	22.4'
PARKER .6 KM N OF FM 1886		8.168	2,191,999.15'	4,750.00'	4,750.00'	.2'
FM 730						
1601-01-019						
STP 98(435)R						
BASE, STR, DRAIN, AND OVERLAY						
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09983044		TOTALS	2,191,999.15'	4,750.00'	4,750.00'	0.2'
PARKER FM 113		25.306	4,373,977.16'	.00'	.00'	.0'
IH 20						
0314-01-068						
IM 20-4(234)						
REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16'	.00'	.00'	0.0'
PARKER AT OAKRIDGE		.001	66,714.17'	.00'	.00'	.0'
US 180						
0008-03-084						
C 8-3-84						
TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 10983046		TOTALS	66,714.17'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER @ FM 2552		.823	88,622.00'	.00'	78,528.15'	93.2'
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	.00'	78,528.15'	93.2'
TARRANT DENTON COUNTY LINE		8.585	1,938,517.18'	440,809.67'	2,557,131.87'	99.9'
IH 35W US 81-287						
0081-12-032						
IM 35W-5(121)430 PAV REHAB, JT SEAL, ACP OLAY & PAV MRK						
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	90			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18'	440,809.67'	2,557,131.87'	99.9'
TARRANT ON MORRIS-DIDO-NEMARK RD		.160	486,282.22'	34,130.07'	356,490.51'	81.7'
CR AT INDIAN CREEK						
0902-48-158						
BR 93(145)OX REPLACE BRIDGE						
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	151			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22'	34,130.07'	356,490.51'	81.7'
TARRANT AT VILLAGE CREEK		.170	314,525.73'	.00'	.00'	.0'
SP 303						
2208-01-058						
CC 2208-1-58 WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT BOWEN ROAD		7.920	298,910.00'	.00'	212,043.92'	90.0'
SP 303 GRAND PRAIRIE CITY LIMITS						
2208-01-057						
CLM 2208-1-57 LANDSCAPE						
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	333			
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00'	.00'	212,043.92'	90.0'
TARRANT NB AT EB SH 121		.267	1,953,587.89'	118,505.42'	1,146,134.15'	61.7'
IH 35W						
0014-16-223						
BH 97(581) REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	69			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	118,505.42'	1,146,134.15'	61.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	SH 360	.108	129,358.25'	1,045.00'	121,567.77'	98.9'
VA	850' E OF SH 360					
0902-48-214						
STP 94(198)TE	INSTALL LANDSCAPE					
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071			TOTALS	129,358.25'	1,045.00'	121,567.77' 98.9'
*****						
TARRANT	COOKS LN AT COTTONWOOD CRK	.365	683,871.99'	9,334.86'	270,003.98'	41.5'
CS						
0902-48-183						
BR 94(48)O	REPL BR & APPRS					
WORK ORDER-	07-09-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	59			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 03983072			TOTALS	683,871.99'	9,334.86'	270,003.98' 41.5'
*****						
TARRANT	SUMMIT AVE	1.708	29,232,583.79'	1,951,116.24'	6,838,564.00'	24.6'
IH 30	US 287					
1068-01-156						
NH 98(172)	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	17			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050			TOTALS	29,232,583.79'	1,951,116.24'	6,838,564.00' 24.6'
*****						
TARRANT	RUMFIELD ROAD	4.077	1,836,800.05'	146,545.34'	1,703,537.60'	98.1'
FM 1938	EMERALD HILLS WAY					
1978-01-035						
NH 98(133)	REHAB BASE, ACP OVERLAY AND PAV MARK					
WORK ORDER-	06-05-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	114			
APAC-TEXAS, INC.						
CONTRACT 04983068			TOTALS	1,836,800.05'	146,545.34'	1,703,537.60' 98.1'
*****						
TARRANT	0.5 MI N OF DENVER TRAIL	1.481	11,739,723.45'	306,559.09'	3,431,430.38'	30.7'
SH 199	1.0 MI S OF DENVER TRAIL					
0171-04-048						
DPR 0111(003)	GR, STRS & SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	154			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	39			
H. B. ZACHRY COMPANY						
CONTRACT 05973002			TOTALS	11,739,723.45'	306,559.09'	3,431,430.38' 30.7'
*****						
TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16'	2,837.46'	430,116.29'	7.4'
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	10			
H. B. ZACHRY COMPANY						
CONTRACT 05983005			TOTALS	6,095,221.16'	2,837.46'	430,116.29' 7.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	BEN DAY MURRIN RD	.320	734,581.12'	40,246.09'	491,196.11'	70.3'
CR	AT BEAR CREEK					
0902-48-228						
BR 95(57)OX	REPL BR & APPRS					
WORK ORDER-	07-06-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	72			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 05983077		TOTALS	734,581.12'	40,246.09'	491,196.11'	70.3'
TARRANT	AT BRYANT IRVIN ROAD	.001	93,474.92'	665.00'	69,178.02'	77.9'
IH 30	IN FORT WORTH					
1068-01-180						
C 1068-1-180	TRAFFIC SIGNALS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
SIG-OP SYSTEMS, INC.						
CONTRACT 05983087		TOTALS	93,474.92'	665.00'	69,178.02'	77.9'
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51'	555,958.22'	3,283,134.90'	6.3'
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	5			
H. B. ZACHRY COMPANY						
CONTRACT 06983001		TOTALS	54,149,275.51'	555,958.22'	3,283,134.90'	6.3'
TARRANT	ON WEST LANCASTER AVE AT CLEAR FORK	.578	2,281,919.04'	570,970.52'	2,437,059.61'	99.9'
CS	TRINITY RIVER IN FORT WORTH					
0902-48-155						
BH 93(140)O	REHAB BR					
WORK ORDER-	08-07-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	56			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06983021		TOTALS	2,281,919.04'	570,970.52'	2,437,059.61'	99.9'
TARRANT	ON WEST LANCASTER AVENUE AT CLEAR FORK	.563	1,416,652.00'	86,910.65'	86,910.65'	6.4'
CS	TRINITY RIVER IN FORT WORTH					
0902-48-371						
BH 93(140)O2	REHABILITATE BRIDGE					
WORK ORDER-	07-27-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	13			
TEXAS BRIDGE, INC.						
CONTRACT 06983022		TOTALS	1,416,652.00'	86,910.65'	86,910.65'	6.4'
TARRANT	WISE COUNTY LINE	6.805	622,902.10'	223,982.88'	447,514.31'	75.6'
US 81	HARMON ROAD					
0014-15-025						
CSR 14-15-25	REHAB BASE AND TWO COURSE SURFACE TREAT					
WORK ORDER-	08-03-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
RAY FARIS, INC.						
CONTRACT 06983056		TOTALS	622,902.10'	223,982.88'	447,514.31'	75.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT AT SPRINGLAKE PARKWAY US 377 IN HALTOM CITY 0081-02-055 CM 98(254) TRAFFIC SIGNAL		.001	57,600.00'	36,042.71'	50,984.31'	93.1'
WORK ORDER-	07-21-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983079		TOTALS	57,600.00'	36,042.71'	50,984.31'	93.1'
TARRANT MURPHY DR @ L DON DODSON DR/MARTIN DR CS IN BEDFORD 0902-48-343 CM 97(130) INTERSECTION IMPROVEMENTS		.001	49,700.00'	37,193.64'	44,716.69'	94.7'
WORK ORDER-	07-21-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983080		TOTALS	49,700.00'	37,193.64'	44,716.69'	94.7'
TARRANT SOUTH PIPELINE ROAD OVER BOYD BRANCH CS IN FT WORTH 0902-48-225 BR 95(54)OX REPL BR & APPRS		.207	461,546.47'	32,658.65'	39,654.72'	9.0'
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13			
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	32,658.65'	39,654.72'	9.0'
TARRANT SH 183 SH 360 IH 20 2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM		11.000	2,485,747.34'	.00'	2,053,436.94'	86.3'
TARRANT STOCK-ACCT 02-1-0375		.000	.00'	.00'	3,990.00'	.0'
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	164			
WORKING DAYS CHARGED-	581	PERCENT TIME USED-	93			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	.00'	2,057,426.94'	86.5'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-156 NH 97(495) INTERCHANGE IMPROVEMENTS		1.160	39,988,182.12'	756,192.14'	19,287,771.30'	50.7'
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	33			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	756,192.14'	19,287,771.30'	50.7'
TARRANT SH 114 IN GRAPEVINE BS 114L SH 26 0353-07-012 STP 97(491)MM GR STRS & SURF		3.455	9,355,097.28'	240,413.19'	5,262,810.28'	59.2'
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	72			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	240,413.19'	5,262,810.28'	59.2'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT HARWOOD ROAD SH 360 IN GRAND PRAIRIE 2266-02-100 C 2266-2-100 TRAFFIC SIGNALS		.001	124,865.40'	2,781.69'	2,781.69'	2.3'
WORK ORDER-	08-21-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9			
SHARROCK ELECTRIC, INC.						
CONTRACT 07983016		TOTALS	124,865.40'	2,781.69'	2,781.69'	2.3'
TARRANT GLENVIEW DR AT BOOTH CALLOWAY IN CS RICHLAND HILLS 0902-48-187 CM 94(18) INTERSECTION IMPROVEMENT		.251	589,650.93'	.00'	.00'	.0'
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983035		TOTALS	589,650.93'	.00'	.00'	0.0'
TARRANT 2.6 MI E OF IH 820 SP 303 FIELDER RD 2208-01-033 STP 98(336)MM GR, STRS, SURF		2.997	14,550,978.85'	909,857.69'	2,044,307.47'	14.7'
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	9			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065		TOTALS	14,550,978.85'	909,857.69'	2,044,307.47'	14.7'
TARRANT VARIOUS LOCATIONS VA 0902-00-057 CPM 902-00-57 SIGN REPLACEMENT		.001	111,630.52'	.00'	.00'	.0'
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 07983078		TOTALS	111,630.52'	.00'	.00'	0.0'
TARRANT MITCHELL ST FM 157 PARK ROW 0747-04-042 NH 96(656)M GR, STRS, SURF		.584	2,339,395.18'	87,964.03'	2,033,813.51'	92.3'
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	104			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18'	87,964.03'	2,033,813.51'	92.3'
TARRANT ABRAM ST FROM BROWNING DR TO STADIUM DR MH IN ARLINGTON 0902-48-265 CM 95(81) INTERSECTION IMPROVEMENTS		.439	1,842,202.02'	40,694.36'	1,314,875.52'	75.1'
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	55			
SITE CONCRETE, INC.						
CONTRACT 08973026		TOTALS	1,842,202.02'	40,694.36'	1,314,875.52'	75.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	SH 183 (ON WESTPARK WAY)	2.025	3,676,554.45'	59,126.69'	3,023,825.39'	86.5'
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM WIDEN RDWY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	59,126.69'	3,023,825.39'	86.5'
*****						
TARRANT	ON CLEAR FORK/BENBROOK BIKE TRAIL	.001	838,176.90'	54,514.13'	54,514.13'	6.8'
CS	FROM SOUTHWEST BLVD TO LAKE BENBROOK					
0902-48-202						
CM 94(25) BIKE TRAIL						
WORK ORDER-	10-12-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	54,514.13'	54,514.13'	6.8'
*****						
TARRANT	PARKER COUNTY LINE	4.029	797,686.17'	.00'	.00'	.0'
FM 1886	SILVER CREEK ROAD					
1605-02-017						
CSR 1605-2-17 GR, BASE, DRAIN, ACP OVERLAY						
WORK ORDER-	11-10-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17'	.00'	.00'	0.0'
*****						
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90'	.00'	.00'	.0'
YA						
0902-48-220						
CPM 902-48-220 FOG SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
*****						
TARRANT	IN ARLINGTON ALONG FISH CRK FROM	4.622	1,371,875.55'	.00'	.00'	.0'
YA	CAVENS PARK TO SH 360					
0902-48-238						
STP 95(120)TE TRANSPORTATION ENHANCEMENMT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55'	.00'	.00'	0.0'
*****						
TARRANT	AT HOSPITAL PARKWAY	.001	46,999.48'	.00'	.00'	.0'
CS	ON W PIPELINE RD IN EULESS					
0902-48-369						
CM 98(238) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 09983052		TOTALS	46,999.48'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)	1.012	30,866,446.13'	193,296.44'	28,993,282.29'	99.0'
IH 35M						
0014-16-167						
I 35W-5(119)421	GR, STRS & SURF					
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	91			
WORKING DAYS CHARGED-	743	PERCENT TIME USED-	93			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	193,296.44'	28,993,282.29'	99.0'
*****						
TARRANT	AT BASSWOOD BLVD	3.063	21,959,598.18'	186,264.30'	7,255,171.72'	34.7'
IH 35M						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	31			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	186,264.30'	7,255,171.72'	34.7'
*****						
TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.	.883	849,895.32'	68,258.44'	677,611.72'	83.9'
CS						
0902-48-261	ETC					
CP 95(77)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	95			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32'	68,258.44'	677,611.72'	83.9'
*****						
TARRANT	HOLIDAY LANE	3.354	817,981.60'	2,926.83'	761,229.82'	97.9'
VA	SH 26					
0902-48-211						
STP 94(189)TE	CONST TRAIL					
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	100			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60'	2,926.83'	761,229.82'	97.9'
*****						
TARRANT	SH 121	1.947	7,118,479.60'	40,689.85'	2,157,344.73'	31.9'
FM 157	SH 183					
0747-03-058						
STP 97(517)MM	RECONST GR STRS & SURF					
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	40			
H. B. ZACHRY COMPANY						
CONTRACT 12973032		TOTALS	7,118,479.60'	40,689.85'	2,157,344.73'	31.9'
*****						
TARRANT	BALLPARK WAY	.811	3,144,747.48'	194,913.49'	1,744,314.94'	58.3'
MH	SH 360 IN ARLINGTON ON LAMAR BLVD					
0902-48-340						
STP 97(102)MM	WIDEN ROAD					
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	50			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48'	194,913.49'	1,744,314.94'	58.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT EAST NORTHSIDE DR AT AT & SF RY		.153	1,405,581.81'	.00'	.00'	.0'
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983022		TOTALS	1,405,581.81'	.00'	.00'	0.0'
TARRANT BEDFORD RD @ MURPHY DR IN BEDFORD		.001	56,258.40'	.00'	.00'	.0'
SIG-OP SYSTEMS, INC.						
CONTRACT 12983045		TOTALS	56,258.40'	.00'	.00'	0.0'
TARRANT ON EVERMAN-KENNEDALE-BURLESON RD AT VILLAGE CREEK		.138	344,652.89'	.00'	.00'	.0'
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12983056		TOTALS	344,652.89'	.00'	.00'	0.0'
WISE FM 1820 (CITY OF LAKE BRIDGEPORT) FM 1658 (LAKE BRIDGEPORT DAM)		3.014	1,418,680.44'	235,559.26'	989,792.35'	73.4'
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	235,559.26'	989,792.35'	73.4'
WISE AT TRINITY RIVER		.584	1,073,772.29'	88,484.54'	611,230.18'	59.9'
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	88,484.54'	611,230.18'	59.9'
WISE AT SANDY CREEK		.898	1,887,546.64'	.00'	1,937,737.99'	99.9'
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973024		TOTALS	1,887,546.64'	.00'	1,937,737.99'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE	SOUTHBOUND OVERPASS AT STA 433+00	.429	152,580.79'	50,222.70'	106,092.95'	73.1'
US 287	IN ALVORD					
0013-07-067						
CD 13-7-67	REPAIR DAMAGED BRIDGE BEAM					
WORK ORDER-	08-21-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	53			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983127			TOTALS	152,580.79'	50,222.70'	106,092.95' 73.1'
*****						
WISE	FM 1810 EAST	.580	1,340,183.58'	44,267.98'	141,522.80'	11.1'
SH 101	FM 1810 WEST					
0351-02-019						
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAV MARK					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
JORDAN PAVING CORPORATION						
CONTRACT 08983026			TOTALS	1,340,183.58'	44,267.98'	141,522.80' 11.1'
*****						
WISE	US 81/287 AT FM 1810, IN DECATUR	.003	65,407.00'	.00'	.00'	.0'
US 81	INTERSECTION					
0013-07-066						
STP 99(8)HES	FLASHING BEACON					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 10983015			TOTALS	65,407.00'	.00'	.00' 0.0'
*****						
WISE	SH 101 IN CHICO	7.974	3,530,340.91'	.00'	.00'	.0'
FM 1810	FM 1655 SOUTH					
1751-01-016						
STP 99(10)R	GR, DR STR BSE & ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 11983007			TOTALS	3,530,340.91'	.00'	.00' 0.0'
*****						
WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL	.196	684,933.47'	.00'	.00'	.0'
FM 1658						
1606-01-026						
BH 99(39)	EXTEND BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11983068			TOTALS	684,933.47'	.00'	.00' 0.0'
*****						
				DISTRICT CONTRACT AMOUNT	307,347,890.06	
				DISTRICT ESTIMATES THIS MONTH	9,599,810.01	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	113,058,877.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH CO.		1.000	152,345.03'	.00'	83,758.51'	54.9'
US0067 VARIOUS LOCATIONS IN ERATH CO.						
6026-82-001 ASPHALTIC SURFACE REHABILITATION						
RMC - 602682001						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	67	*****		
DUSTROL, INC.						
CONTRACT 04984028		TOTALS	152,345.03'	.00'	83,758.51'	54.9'
ERATH VARIOUS ROADS IN ERATH COUNTY		.010	98,161.41'	.00'	51,092.45'	57.9'
FM0008						
6029-34-001 REFL PVMT MRK (WATER BASE) ERATH CO.						
RMC - 602934001						
WORK ORDER-	07-29-98	WORK BEGAN-	07-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984033		TOTALS	98,161.41'	.00'	51,092.45'	57.9'
JOHNSON VARIOUS ROADS IN JOHNSON COUNTY		.010	154,130.48'	43,630.58'	79,154.21'	51.3'
SH0171						
6029-26-001 REFL PVMT MRK (WATER BASE) JOHNSON CO.						
RMC - 602926001						
WORK ORDER-	08-21-98	WORK BEGAN-	09-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	34	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984015		TOTALS	154,130.48'	43,630.58'	79,154.21'	51.3'
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY		.010	236,891.00'	.00'	.00'	.0'
FM0917						
6030-06-001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
RMC - 603006001						
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 07984010		TOTALS	236,891.00'	.00'	.00'	0.0'
PALO PINTO VARIOUS ROADS IN PALO PINTO COUNTY		.010	109,944.02'	.00'	1,273.54'	1.1'
IH0020						
6029-32-001 REFL PVMT MRK (WATER BASE) PALO PINTO CO						
RMC - 602932001						
WORK ORDER-	09-08-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984045		TOTALS	109,944.02'	.00'	1,273.54'	1.1'
SOMERVELL VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES		.010	100,408.53'	.00'	3,639.00'	14.1'
US0067						
6029-30-001 REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL						
RMC - 602930001						
WORK ORDER-	09-02-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	12	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984020		TOTALS	100,408.53'	.00'	3,639.00'	14.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0020 6027-03-001 RMC - 602703001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY	.010	195,052.60'	13,858.52'	55,230.12'	28.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-17-98 0 38				
JOHN COPELAND ENTERPRISES, INC.			TOTALS	195,052.60'	13,858.52'	55,230.12'	28.3'
TARRANT IH0030 6027-04-001 RMC - 602704001	VARIOUS ROADWAYS IN NW TARRANT COUNTY	.010	192,341.56'	9,897.44'	67,822.44'	35.2'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-21-98 0 25				
NORIEGA AND NORIEGA, INC.			TOTALS	192,341.56'	9,897.44'	67,822.44'	35.2'
TARRANT SH0121 6027-06-001 RMC - 602706001	VARIOUS ROADWAYS IN NE TARRANT COUNTY	.010	190,875.00'	14,010.40'	45,139.46'	23.6'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-22-98 0 36				
NORIEGA AND NORIEGA, INC.			TOTALS	190,875.00'	14,010.40'	45,139.46'	23.6'
TARRANT IH0020 6028-60-001 RMC - 602860001	VARIOUS HIGHWAYS IN WISE, SE TARRANT & PALO PINTO COUNTIES	.010	104,841.10'	17,297.02'	134,544.57'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 35 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-13-98 34 84				
JOHN COPELAND ENTERPRISES, INC.			TOTALS	104,841.10'	17,297.02'	134,544.57'	99.9'
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SW TARRANT COUNTY	.010	85,860.94'	.00'	3,193.85'	3.7'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 19				
LECTRIC LITES COMPANY			TOTALS	85,860.94'	.00'	3,193.85'	3.7'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY	.010	110,126.24'	1,941.28'	17,948.83'	16.2'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 21				
LECTRIC LITES COMPANY			TOTALS	110,126.24'	1,941.28'	17,948.83'	16.2'
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY	.010	110,126.24'	1,941.28'	17,948.83'	16.2'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 21				
LECTRIC LITES COMPANY			TOTALS	110,126.24'	1,941.28'	17,948.83'	16.2'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT US0377	VARIOUS ROADS IN NE TARRANT COUNTY		.010	111,016.15	.00	3,911.36	3.5
6029-36-001	REFL PVMT MRK (WATER BASE) NE TARRANT CO						
LECTRIC LITES COMPANY		CONTRACT 06984051	TOTALS	111,016.15	.00	3,911.36	3.5
*****							
TARRANT SH0360	VARIOUS ROADWAYS IN SE TARRANT COUNTY		44.800	63,690.12	47,985.21	69,267.33	99.9
6030-53-001	RAISED PAVEMENT MARKERS IN SE TARRANT CO						
LECTRIC LITES COMPANY		CONTRACT 07984015	TOTALS	63,690.12	47,985.21	69,267.33	99.9
*****							
TARRANT IH0030	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)		110.100	246,280.00	10,138.00	78,662.00	31.9
6021-76-001	MOWING NORTH SECTOR IN SE TARRANT COUNTY						
ANTHONY SERVICES		CONTRACT 12974039	TOTALS	246,280.00	10,138.00	78,662.00	31.9
*****							
TARRANT SH0360	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		108.600	361,988.87	50,998.41	152,995.23	42.2
6021-77-001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY						
MARCOM'S MOWING SERVICE		CONTRACT 12974082	TOTALS	361,988.87	50,998.41	152,995.23	42.2
*****							
TARRANT SH0121	VARIOUS ROADWAYS IN NE TARRANT COUNTY		231.800	546,710.92	.00	156,203.12	28.5
6021-79-001	MOWING IN NE TARRANT COUNTY						
C & D MAINTENANCE, INC.		CONTRACT 12974084	TOTALS	546,710.92	.00	156,203.12	28.5
*****							
WISE US0081	VARIOUS ROADS IN WISE COUNTY		.010	96,130.80	.00	4,400.35	4.5
6029-27-001	REFL PVMT MRK (WATER BASE) IN WISE CO.						
LECTRIC LITES COMPANY		CONTRACT 06984027	TOTALS	96,130.80	.00	4,400.35	4.5
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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MIS.CIS.19  
DISTRICT 02

MONTHLY STATE LET MAINTENANCE REPORT  
AS OF DEC 11, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE	VARIOUS LOCATIONS IN WISE COUNTY			363.830	338,328.54	.00	.00	.0
US0081	6037-67-001 RMC - 603767001							
MANN ROBINSON & SON, INC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 12984005				TOTALS	338,328.54	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			3,495,123.31	
				DISTRICT ESTIMATES THIS MONTH			209,756.86	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,008,236.37	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY			.010	39,830.40	.00	.00	.0
SH0108							
6028-01-001							
RMC - 602801001							
GUARDRAIL REPAIR IN ERATH COUNTY.							
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	.00	.00	0.0
ERATH VARIOUS HIGHWAYS IN ERATH CO.			.010	56,012.97	.00	.00	.0
US0067							
6028-34-001							
RMC - 602834001							
THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980212			TOTALS	56,012.97	.00	.00	0.0
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY			151.256	34,953.30	.00	.00	.0
US0281							
6031-84-001							
RMC - 603184001							
INSTALL SMALL RDSIDE SIGN IN ERATH CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 09980202			TOTALS	34,953.30	.00	.00	0.0
HOOD VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.			.010	54,872.40	.00	.00	.0
FM0004							
6028-30-001							
RMC - 602830001							
THERMOPLASTIC STRIPING							
WORK ORDER-	12-10-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980208			TOTALS	54,872.40	.00	.00	0.0
JACK VARIOUS HIGHWAYS IN JACK CO.			.010	47,747.40	.00	.00	.0
US0281							
6028-31-001							
RMC - 602831001							
THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980209			TOTALS	47,747.40	.00	.00	0.0
JACK VARIOUS ROADS IN JACK COUNTY			.010	68,025.72	.00	6,088.08	8.9
SH0059							
6029-31-001							
RMC - 602931001							
REFL PVMT MRK (WATER BASE) JACK CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980216			TOTALS	68,025.72	.00	6,088.08	8.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY	.010	65,596.00'	.00'	22,910.00'	34.9'
US0067	JOHNSON COUNTY					
6027-99-001						
RMC - 602799001	GUARDRAIL REPAIR IN JOHNSON COUNTY					
WORK ORDER-	08-11-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05980208		TOTALS	65,596.00'	.00'	22,910.00'	34.9'
*****						
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY	.010	51,380.90'	.00'	.00'	.0'
SH0174	VARIOUS HIGHWAYS IN JOHNSON COUNTY					
6028-26-001						
RMC - 602826001	THERMOPLASTIC STRIPING					
WORK ORDER-	11-23-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980205		TOTALS	51,380.90'	.00'	.00'	0.0'
*****						
PALO PINTO	VARIOUS LOCATIONS IN PALO PINTO CO.	.010	32,156.74'	.00'	.00'	.0'
US0281	VARIOUS LOCATIONS IN PALO PINTO CO.					
6028-32-001						
RMC - 602832001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07980210		TOTALS	32,156.74'	.00'	.00'	0.0'
*****						
PALO PINTO	VARIOUS LOCATIONS IN PALO PINTO COUNTY	56.000	32,234.00'	.00'	.00'	.0'
IH0020	PALO PINTO COUNTY					
6031-54-001						
RMC - 603154001	METAL BEAM GUARD FENCE REPAIR/UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 09980201		TOTALS	32,234.00'	.00'	.00'	0.0'
*****						
PARKER	VARIOUS HIGHWAYS IN PARKER COUNTY	.010	86,750.00'	1,921.40'	8,541.00'	9.8'
FM0051	PARKER COUNTY					
6028-02-001						
RMC - 602802001	GUARDRAIL REPAIR IN PARKER COUNTY.					
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00'	1,921.40'	8,541.00'	9.8'
*****						
PARKER	VARIOUS HIGHWAYS IN PARKER CO.	.010	51,400.05'	.00'	1,686.36'	13.4'
FM1189	VARIOUS HIGHWAYS IN PARKER CO.					
6028-35-001						
RMC - 602835001	THERMOPLASTIC STRIPING					
WORK ORDER-	10-29-98	WORK BEGAN-	10-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	25	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980213		TOTALS	51,400.05'	.00'	1,686.36'	13.4'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER VARIOUS ROADS IN PARKER COUNTY		.010	33,768.96	.00	.00	.0
SH0199 6029-35-001 RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 9 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-16-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY			TOTALS	33,768.96	.00	.00 0.0
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE		16.200	26,994.60	.00	33,361.80	99.9
US0180 6016-57-001 RMC - 601657001 CRACK SEALING PARKER COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-97 151 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-08-97 0 36	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LOOK ENTERPRISES, L.L.P.			TOTALS	26,994.60	.00	33,361.80 99.9
SOMERVELL VARIOUS HIGHWAYS IN HOOD/SOMERVELL COUNTIES		.010	57,672.40	.00	.00	.0
US0067 6028-54-001 RMC - 602854001 INSTALL SMALL RDWY SIGNS IN HOOD/SOMRVEL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-15-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H&M INDUSTRIAL SERVICES, INC.			TOTALS	57,672.40	.00	.00 0.0
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY		.010	59,675.00	.00	14,257.20	25.4
IH0035W 6027-02-001 RMC - 602702001 GUARDRAIL REPAIR IN SW TARRANT COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-98 365 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-98 07-07-98 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORIEGA AND NORIEGA, INC.			TOTALS	59,675.00	.00	14,257.20 25.4
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		33.500	36,733.00	34,981.00	34,981.00	95.2
SH0199 6028-56-001 RMC - 602856001 INSTALL SMALL RDWY SIGNS IN NW TARRANT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 60 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 10-05-98 0 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN COPELAND ENTERPRISES, INC.			TOTALS	36,733.00	34,981.00	34,981.00 95.2
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY		46.500	31,640.00	.00	.00	.0
US0377 6028-57-001 RMC - 602857001 INSTALL SMALL RDWY SIGNS IN NE TARRANT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-02-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN COPELAND ENTERPRISES, INC.			TOTALS	31,640.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT CO.		.010	57,779.40'	.00'	.00'	.0'	
SH0360	VARIOUS HIGHWAYS IN SE TARRANT CO.							
6028-29-001								
RMC - 602829001	THERMOPLASTIC STRIPING							
LECTRIC LITES COMPANY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CONTRACT 07980207				TOTALS	57,779.40'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN NW TARRANT CO.		.010	34,816.16'	.00'	.00'	.0'	
IHO035H	VARIOUS LOCATIONS IN NW TARRANT CO.							
6028-33-001								
RMC - 602833001	THERMOPLASTIC STRIPING							
LECTRIC LITES COMPANY								
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CONTRACT 07980211				TOTALS	34,816.16'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	65,062.49'	.00'	.00'	.0'	
SH0121	VARIOUS HIGHWAYS IN NE TARRANT CO.							
6028-36-001								
RMC - 602836001	THERMOPLASTIC STRIPING							
LECTRIC LITES COMPANY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CONTRACT 07980214				TOTALS	65,062.49'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADS IN NM TARRANT COUNTY		.010	71,407.60'	.00'	2,928.77'	4.1'	
BU0287P								
6029-33-001								
RMC - 602933001	REFL PYMT MRK (WATER BASE) NW TARRANT							
LECTRIC LITES COMPANY								
WORK ORDER-	09-21-98	WORK BEGAN-	09-26-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CONTRACT 07980217				TOTALS	71,407.60'	.00'	2,928.77'	4.1'
WISE	VARIOUS HIGHWAYS IN WISE COUNTY		.010	44,796.96'	724.46'	4,623.80'	10.3'	
US0081								
6028-00-001								
RMC - 602800001	GUARDRAIL REPAIR IN WISE COUNTY							
LECTRIC LITES COMPANY								
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****				
CONTRACT 07980202				TOTALS	44,796.96'	724.46'	4,623.80'	10.3'
WISE	VARIOUS HIGHWAYS IN WISE COUNTY		.010	55,147.20'	.00'	.00'	.0'	
FMO051	VARIOUS HIGHWAYS IN WISE COUNTY							
6028-27-001								
RMC - 602827001	THERMOPLASTIC STRIPING							
LECTRIC LITES COMPANY								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CONTRACT 07980206				TOTALS	55,147.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	VAIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00	.00	.00	.0
FM2265	WISE COUNTY.							
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0

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DISTRICT CONTRACT AMOUNT 1,201,897.65  
DISTRICT ESTIMATES THIS MONTH 37,626.86  
DISTRICT TOTAL ESTIMATES PAID TO DATE 129,378.01  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARCHER	US 82 AT EAST AVE IN HOLLIDAY	3.636	1,867,802.48	99,103.02	628,698.50	35.4
FM 440	FM 1954					
3599-01-001						
A 3599-1-1	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	52			
ZACK BURKETT CO.						
	CONTRACT 06983106	TOTALS	1,867,802.48	99,103.02	628,698.50	35.4
*****						
BAYLOR	IN SEYMOUR, US 277	65.316	1,517,206.90	64,732.84	1,364,449.41	94.6
SH 114	NEAR FM 1285					
0133-05-022						
STP 97(537)R	EXTEND STRUCTURES					
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	87			
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 08973087	TOTALS	1,517,206.90	64,732.84	1,364,449.41	94.6
*****						
COOKE	IN GAINESVILLE, FROM ELDRIGE ST.	.688	634,487.70	52,668.24	223,197.62	37.0
FM 372	CALIFORNIA ST.					
0134-03-017						
STP 98(65)UM	REPLACE CURB AND GUTTER					
WORK ORDER-	08-03-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43			
DUININCK BROS., INC.						
	CONTRACT 06983094	TOTALS	634,487.70	52,668.24	223,197.62	37.0
*****						
COOKE	1.7 MILES SOUTH OF FM 902	3.521	1,567,126.78	118,301.45	1,323,636.18	88.9
FM 372	SOUTH 3.0 MILES					
0815-01-034						
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	82			
DUININCK BROS., INC.						
	CONTRACT 10973022	TOTALS	1,567,126.78	118,301.45	1,323,636.18	88.9
*****						
MONTAGUE	NEAR ECL OF NOCONA	79.623	4,418,760.90	400,780.30	1,282,204.96	30.5
US 82	NEAR MCL OF SAINT JO (EB & WB)					
0044-06-059						
CSR 44-6-59	LEFT TURN BAYS AND OVERLAY					
WORK ORDER-	06-30-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	48			
DUININCK BROS., INC.						
	CONTRACT 05983006	TOTALS	4,418,760.90	400,780.30	1,282,204.96	30.5
*****						
MONTAGUE	US 82 UP	.440	741,957.50	89,792.21	385,783.84	54.7
US 81						
0013-03-025						
BR 98(284)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-27-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	61			
COPPELL CONSTRUCTION CO., INC.						
	CONTRACT 06983030	TOTALS	741,957.50	89,792.21	385,783.84	54.7
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WICHITA VA		.001	289,990.00	15,151.98	262,417.33	95.2
0903-03-044						
STP 95(332)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	74			
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00	15,151.98	262,417.33	95.2
*****						
WICHITA VA		.001	127,900.00	.00	86,545.00	71.2
0903-03-041						
STP 95(101)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	.00	86,545.00	71.2
*****						
WICHITA MH		.687	283,753.86	48,390.39	232,511.07	86.2
0903-03-043						
STP 98(176)UM						
PLANING, ACP, STRIPING, ILLUM & SIGNALS						
WORK ORDER-	08-17-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	57			
ZACK BURKETT CO.						
CONTRACT 07983101		TOTALS	283,753.86	48,390.39	232,511.07	86.2
*****						
WICHITA IH 44 ETC		0.2	45,138,669.83	.00	.00	.0
0043-09-081 ETC						
NH 98(404)						
GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	.00	.00	0.0
*****						
MILBARGER BU 287F		35.221	4,140,227.50	26,040.85	3,702,185.32	96.3
0043-20-008						
CSR 43-20-8						
REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	140			
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50	26,040.85	3,702,185.32	96.3
*****						
WILBARGER US 287		38.804	2,182,712.35	543,338.50	664,463.50	32.0
0043-06-065						
NH 98(216)						
ACP OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	60			
ZACK BURKETT CO.						
CONTRACT 05983057		TOTALS	2,622,334.10	551,851.93	718,587.71	28.8
*****						



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HILBARGER	IN VERNON ON SAND ROAD(A359) FR 0.2 MI S OF BEAVER ST TO WILBARGER ST	1.654	673,676.00'	133,253.02'	443,993.27'	69.3'
CS						
0903-30-005						
STP 98(220)UM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-17-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	78			
ZACK BURKETT CO.						
	CONTRACT 07983033	TOTALS	673,676.00'	133,253.02'	443,993.27'	69.3'
*****						
HILBARGER	NEAR OKLAUNION WICHITA COUNTY LINE	3.338	620,488.95'	.00'	.00'	.0'
US 287						
0043-07-046						
NH 98(21)	UPGRADE TO STANDARD NON-FREEMWAY					
HILBARGER	NEAR OKLAUNION NEAR HARROLD	12.853	847,032.80'	.00'	.00'	.0'
US 287						
0043-07-091						
STP 98(375)RM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17			
DUJINICK BROS, INC.						
	CONTRACT 07983090	TOTALS	1,467,521.75'	.00'	.00'	0.0'
*****						
HILBARGER	ETC IOWA PARK, NEAR JOHNSON RD	55.907	269,000.00'	.00'	.00'	.0'
US 287	ETC WILBARGER C/L					
0043-05-093	ETC					
C 43-5-93	ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
	CONTRACT 08983010	TOTALS	269,000.00'	.00'	.00'	0.0'
*****						
YOUNG	VARIOUS	71.419	2,769,478.45'	134,702.71'	2,649,148.03'	99.9'
SH 251	ETC					
0134-01-019	ETC					
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-14-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	112			
ZACK BURKETT CO.						
	CONTRACT 04983010	TOTALS	2,769,478.45'	134,702.71'	2,649,148.03'	99.9'
*****						
YOUNG	AT SALT CREEK	1.055	1,252,108.24'	.00'	.00'	.0'
US 380						
0134-02-041						
BR 98(296)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 09983058	TOTALS	1,252,108.24'	.00'	.00'	0.0'
*****						
					DISTRICT CONTRACT AMOUNT	69,782,001.99
					DISTRICT ESTIMATES THIS MONTH	1,734,768.94
					DISTRICT TOTAL ESTIMATES PAID TO DATE	13,303,358.24

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS	144.610	227,401.20'	.00'	.00'	.0'
US0281	VARIOUS					
6037-46-001						
RMC - 603746001	COLD POUR CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12984008		TOTALS	227,401.20'	.00'	.00'	0.0'
CLAY	VARIOUS LOCATIONS IN	429.620	91,690.20'	.00'	.00'	.0'
US0082	VARIOUS COUNTIES					
6031-61-001						
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAYER FARMS						
CONTRACT 08984015		TOTALS	91,690.20'	.00'	.00'	0.0'
WICHITA	VARIOUS	.001	180,282.00'	.00'	164,623.48'	99.9'
US0287	VARIOUS					
6023-70-001						
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	12	*****		
EARTHCO						
CONTRACT 03984025		TOTALS	180,282.00'	.00'	164,623.48'	99.9'
WICHITA	VARIOUS LOCATIONS IN	764.470	201,060.80'	.00'	.00'	.0'
US0287	VARIOUS COUNTIES					
6031-53-001						
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 08984012		TOTALS	201,060.80'	.00'	.00'	0.0'
WICHITA	VARIOUS	.001	86,920.00'	.00'	46,235.06'	53.1'
US0287	VARIOUS					
6012-70-001						
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	28	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 09974009		TOTALS	86,920.00'	.00'	46,235.06'	53.1'
DISTRICT CONTRACT AMOUNT					787,354.20	
DISTRICT ESTIMATES THIS MONTH					.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					210,858.54	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****				*****	*****	*****	*****
CLAY	VARIOUS		.001	65,980.00'	.00'	35,830.00'	54.3'
US0082	VARIOUS						
6022-85-001							
RMC - 602285001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4				
TULL TYLER, JR.							
CONTRACT 01980304				TOTALS	65,980.00'	.00'	35,830.00' 54.3'
*****				*****	*****	*****	*****
COOKE	VARIOUS		.001	83,254.60'	.00'	41,384.50'	49.7'
IH0035	VARIOUS						
6022-84-001							
RMC - 602284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5				
EDDIE G. TYLER							
CONTRACT 01980303				TOTALS	83,254.60'	.00'	41,384.50' 49.7'
*****				*****	*****	*****	*****
WICHITA	VARIOUS		.001	64,984.37'	.00'	40,810.88'	62.8'
IH0044	VARIOUS						
6022-87-001							
RMC - 602287001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-28-98	WORK BEGAN-	05-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6				
C & D MAINTENANCE, INC.							
CONTRACT 02980301				TOTALS	64,984.37'	.00'	40,810.88' 62.8'
*****				*****	*****	*****	*****
WICHITA	VARIOUS		.001	73,504.20'	.00'	49,002.80'	66.6'
BU0287J	VARIOUS						
6022-88-001							
RMC - 602288001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3				
C & D MAINTENANCE, INC.							
CONTRACT 02980302				TOTALS	73,504.20'	.00'	49,002.80' 66.6'
*****				*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						287,723.17	
DISTRICT ESTIMATES THIS MONTH						.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						167,028.18	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CARSON	6.6 KM WEST OF PANHANDLE	17.708	2,743,154.23	.00	374,469.00	14.3
US 60	6 KM EAST OF PANHANDLE					
0169-04-032						
STP 98(157)R	PLANING, ACP AND STRIPING					
WORK ORDER-	05-12-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23	.00	374,469.00	14.3
*****						
CARSON	AT REST AREA ON IH 40	.161	37,100.00	1,277.75	19,448.64	55.1
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	48			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00	1,277.75	19,448.64	55.1
*****						
DALLAM	2.391 KM NORTH OF DALHART CL	2.391	1,052,930.34	32,610.79	1,065,285.80	99.9
US 87	NORTH CITY LIMITS OF DALHART					
0040-03-045						
CD 40-3-45	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	99			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34	32,610.79	1,065,285.80	99.9
*****						
DALLAM	OKLAHOMA STATE LINE	32.049	6,615,109.06	.00	.00	.0
US 385	32.049 KM SOUTH					
0225-01-015						
STP 99(77)R	SUB MID, STRS, FL BS, ACP & PAV MARK					
*****						
DALLAM	16 KM NORTH OF DALHART C/L, SOUTH	16.000	3,025,358.25	.00	.00	.0
US 385	DALHART CITY LIMITS					
0225-02-013						
STP 99(77)R	SUB MID, STR, FL BS, ACP & PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						
*****						
CONTRACT 12983003		TOTALS	9,640,467.31	.00	.00	0.0
*****						
GRAY	0.25 MI S OF LP 171	1.609	34,480.00	1,159.00	24,272.50	74.1
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	69			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00	1,159.00	24,272.50	74.1
*****						
GRAY ETC	3.2 KM EAST OF GROOM	15.469	5,271,705.70	.00	28,028.80	.5
IH 40	DONLEY COUNTY LINE NEAR BOYDSTON					
0275-05-034 ETC						
IM 40-1(170)	PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP					
WORK ORDER-	09-08-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 07983005		TOTALS	5,271,705.70	.00	28,028.80	0.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY		2.7 KM EAST OF LP 171 ( EAST OF PAMPA)	1.370	555,244.02'	.00'	.00'
US 60		4.1 KM EAST OF LP 171				
0169-07-040						
NH 98(413)		LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM				
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. D. BAKER CORPORATION		CONTRACT 10983052	TOTALS	555,244.02'	.00'	.00'
*****		*****	*****	*****	*****	*****
HANSFORD		OKLAHAMA STATE LINE	15.873	2,558,178.52'	184,681.75'	352,217.10'
FM 1262		FM 2535				14.4'
1336-01-012						
CSR 1336-1-12		STRUCT, GRAD, BASE, ACP, AND STRIPING				
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	*****		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	22	*****		
AMARILLO ROAD COMPANY		CONTRACT 06983043	TOTALS	2,558,178.52'	184,681.75'	352,217.10'
*****		*****	*****	*****	*****	*****
HARTLEY		MIDDLEWATER, NORTH AND EAST	24.757	1,971,309.76'	62,674.99'	2,047,382.81'
US 54		F.M. 694				99.9'
0238-02-028						
CSR 238-2-28		ONE COURSE SURF TRT, ACP AND STRIPING				
WORK ORDER-	03-04-98	WORK BEGAN-	04-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98	*****		
HIGHWAY CONTRACTORS, INC.		CONTRACT 01983063	TOTALS	1,971,309.76'	62,674.99'	2,047,382.81'
*****		*****	*****	*****	*****	*****
HARTLEY		FM 998 IN HARTLEY, SOUTH	1.236	4,442,321.05'	152,078.76'	762,820.78'
US 87		US 385 AND EAST 0.712 MILES				18.0'
0041-01-033						
NH 97(287)		WIDEN GRADING, STRUCTURES & SURFACING				
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	*****		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	34	*****		
J. LEE MILLIGAN, INC.		CONTRACT 04983056	TOTALS	4,442,321.05'	152,078.76'	762,820.78'
*****		*****	*****	*****	*****	*****
HARTLEY		AT FM 998	1.000	316,748.85'	81,657.99'	81,657.99'
US 54						27.1'
0238-02-029						
NH 98(401)		REHABILITATE EXISTING ROADWAY				
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	*****		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24	*****		
HOLMES CONSTRUCTION CO., INC.		CONTRACT 09983063	TOTALS	316,748.85'	81,657.99'	81,657.99'
*****		*****	*****	*****	*****	*****
HARTLEY		SOUTH DALHART	12.511	6,083,636.45'	96,197.02'	5,258,704.94'
US 87		FM 998 IN HARTLEY				90.9'
0041-01-027						
NH 96(805)M		WIDEN GRADING, STRUCTURES AND SURFACING				
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	*****		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	32	*****		
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	98	*****		
J. LEE MILLIGAN, INC.		CONTRACT 11963003	TOTALS	6,083,636.45'	96,197.02'	5,258,704.94'
*****		*****	*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUTCHINSON AT CR 225 & CANADIAN RIVER		.162	211,660.88	.00	.00	.0
CR 0904-07-003 BR 96(166)OX GR, MBGF, STRIPPING & BRIDGE REPLACEMENT						
HUTCHINSON AT CO. RD 223 & NONAME CREEK		.259	193,093.28	.00	.00	.0
CR 0904-07-004 BR 96(167)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 11983072		TOTALS	404,754.16	.00	.00	0.0
MOORE FM 1284, EAST HUTCHINSON COUNTY LINE		22.984	4,422,145.08	182,304.05	1,455,191.36	34.6
SH 152 0557-01-023 CSR 557-1-23 WIDEN, GRAD, STRS, BASE, ACP & STRIPING						
WORK ORDER- 03-26-98	WORK BEGAN- 04-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-98					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 49					
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08	182,304.05	1,455,191.36	34.6
MOORE STA 6+476, EAST 4.735 KM		12.357	2,841,530.56	123,502.28	2,843,690.01	99.9
FM 119 0727-01-026 CC 727-1-26 BASE, STRUCTURES AND SURFACING						
WORK ORDER- 10-10-97	WORK BEGAN- 12-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-97					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 99					
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56	123,502.28	2,843,690.01	99.9
OLDHAM 4.03 MILES NORTH OF VEGA		2.978	2,918,502.08	.00	3,044,355.81	99.9
US 385 0226-03-043 CSR 226-3-43 NORTH 2.98 MILES REHABILITATE EXISTING ROADWAY						
WORK ORDER- 03-30-98	WORK BEGAN- 04-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-98					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 68					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055		TOTALS	2,918,502.08	.00	3,044,355.81	99.9
OLDHAM 10.424 KM WEST OF FM 2858, EAST		24.140	4,089,434.90	462,503.16	2,855,398.70	73.4
IH 40 0090-02-041 IM 40-1(166)010 0.373 KM WEST OF FM 2858 UPGRADE TO STANDARDS FREEWAY						
WORK ORDER- 09-03-97	WORK BEGAN- 10-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-97					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 65					
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90	462,503.16	2,855,398.70	73.4
POTTER 3.41 MILES NORTH OF IH 40		2.264	5,639,838.25	511,465.64	4,165,036.29	77.7
LP 335 2635-04-012 STP 97(562)UM 2.264 MILES NORTH AND EAST GRAD, STRS, BASE, LIME TRT, ACP, ETC.						
WORK ORDER- 02-17-98	WORK BEGAN- 03-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-05-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 63					
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25	511,465.64	4,165,036.29	77.7

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER MOORE COUNTY LINE, SOUTH AMARILLO CREEK			28.051	4,330,090.45'	10,953.31'	4,166,001.69'	99.9'
US 87							
0041-05-040							
CSR 41-5-40 REHABILITATE EXISTING ROADWAY							
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	91				
AMARILLO ROAD COMPANY							
CONTRACT 05973004			TOTALS	4,330,090.45'	10,953.31'	4,166,001.69'	99.9'
POTTER AMARILLO CREEK, SOUTH 0.228 KM SOUTH LOOP 335			14.686	3,269,471.65'	42,716.00'	3,083,249.24'	99.2'
US 87							
0041-07-083							
NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP							
WGRK ORDER-	08-21-97	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	97				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 06973083			TOTALS	3,269,471.65'	42,716.00'	3,083,249.24'	99.2'
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES			19.737	2,595,478.81'	214,801.02'	1,750,758.56'	71.0'
VA							
0904-00-046							
CPM 904-00-46 MILLING,CONC MED REM, ACP & STRIPPING							
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70				
GILVIN-TERRILL, INC.							
CONTRACT 06983051			TOTALS	2,595,478.81'	214,801.02'	1,750,758.56'	71.0'
POTTER VARIOUS LOCATIONS IN 27 IN AMARILLO			.161	310,877.75'	9,255.83'	300,557.19'	99.2'
VA							
0904-00-047							
CL 904-00-47 LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	107				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 06983083			TOTALS	310,877.75'	9,255.83'	300,557.19'	99.2'
POTTER 1.000 KM WEST OF FM 1912			2.760	2,297,123.40'	103,721.27'	281,428.97'	12.8'
US 60							
0169-02-060							
NH 98(182) REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20				
GILVIN-TERRILL, INC.							
CONTRACT 07983024			TOTALS	2,297,123.40'	103,721.27'	281,428.97'	12.8'
POTTER ARTHUR ST IN AMARILLO			11.723	3,211,696.38'	136,816.06'	232,302.45'	7.6'
IH 40							
0275-01-132							
IM 40-1(169) OVERLAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILVIN-TERRILL, INC.							
CONTRACT 07983071			TOTALS	3,211,696.38'	136,816.06'	232,302.45'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VA 0904-00-049 C 904-00-49		.001	271,139.41'	178,887.31'	178,887.31'	69.4'
MISCELLANEOUS WORK						
WORK ORDER-	08-12-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	18			
SIG-OP SYSTEMS, INC.						
CONTRACT 07983122		TOTALS	271,139.41'	178,887.31'	178,887.31'	69.4'
POTTER RM 1061 1245-02-030 AR 1245-2-30		1.072	387,065.95'	52,065.50'	285,967.65'	77.7'
SONCY ROAD INTERSECTION 600 M EAST OF LOOP 335 EXIT RAMP REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	76			
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95'	52,065.50'	285,967.65'	77.7'
POTTER IH 40 0275-01-092 NH 98(402)		2.414	32,833,732.19'	.00'	.00'	.0'
WASHINGTON STREET ARTHUR ST IN AMARILLO BASE, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19'	.00'	.00'	0.0'
RANDALL US 60 0168-08-057 CSR 168-8-57		24.715	3,379,821.65'	81,007.51'	1,194,772.53'	37.2'
DEAF SMITH CO. LINE, EAST US 87 PLANING, ACP AND STRIPING						
WORK ORDER-	03-24-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	53			
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65'	81,007.51'	1,194,772.53'	37.2'
RANDALL FM 168 2495-01-011 CSR 2495-1-11		7.776	1,141,928.54'	114,389.25'	123,898.75'	11.4'
FM 2219, SOUTH FM 1062 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13			
J. LEE MILLIGAN, INC.						
CONTRACT 07983112		TOTALS	1,141,928.54'	114,389.25'	123,898.75'	11.4'
RANDALL IH 27 0168-09-135 IM 27-8(31)		4.754	949,373.50'	246,972.76'	494,072.06'	54.7'
POTTER COUNTY LINE NORTH APPR AT 45TH STREET OVERLAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	84			
GILVIN-TERRILL, INC.						
CONTRACT 08983028		TOTALS	949,373.50'	246,972.76'	494,072.06'	54.7'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RANDALL	1.6 KM W OF FM 2590	.100	184,775.88'	.00'	.00'	.0'
US 60	JCT W US 87					
0168-08-058						
C 168-8-58	MISCELLANEOUS WORK					
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 09983046		TOTALS	184,775.88'	.00'	.00'	0.0'
*****						
RANDALL	AT INTERSECTION OF IH 27 & LP 335	.100	965,328.00'	.00'	.00'	.0'
IH 27						
0168-09-132						
STP 97(174)UM	MISCELLANEOUS WORK					
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983059		TOTALS	965,328.00'	.00'	.00'	0.0'
*****						
RANDALL	AT TIERRA BLANCA CREEK	.450	142,634.99'	.00'	.00'	.0'
FM 168						
0168-16-012						
AR 168-16-12	REWORK BASE, STRS, ONE CST AND ACP					
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10983029		TOTALS	142,634.99'	.00'	.00'	0.0'
*****						
RANDALL	LP 335, SOUTH	14.799	799,743.32'	.00'	.00'	.0'
FM 2590	US 60					
2614-01-014						
AR 2614-1-14	EXCAVATION, ACP, CONC. PAV. & STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 11983037		TOTALS	799,743.32'	.00'	.00'	0.0'
*****						
ROBERTS	GRAY COUNTY LINE	7.530	5,146,114.86'	.00'	3,931.24'	.0'
SH 70	7.53 MILES NORTH					
0490-05-013						
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 06983004		TOTALS	5,146,114.86'	.00'	3,931.24'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			117,239,877.99	
		DISTRICT ESTIMATES THIS MONTH			3,083,699.00	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			36,473,788.17	

MONTHLY STATE LET MAINTENANCE REPORT  
AS OF DEC 11, 1998

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
POTTER	SEE PLAN SHEETS		1.000	171,861.30	.00	.00	.0
IH0040	SEE PLAN SHEETS						
6020-90-001							
RMC - 602090001	ASPHALTIC PLUG EXPANSION JOINT SYSTEM						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 09984014			TOTALS	171,861.30	.00	.00	0.0
*****							
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	192,000.00	.00	8,000.00	8.3
IH0040							
6033-17-001							
RMC - 603317001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	5	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09984015			TOTALS	192,000.00	.00	8,000.00	8.3
*****							
DISTRICT CONTRACT AMOUNT						363,861.30	
DISTRICT ESTIMATES THIS MONTH						.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						8,000.00	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
ARMSTRONG	SEE PLAN SHEETS		1.000	46,419.78'	.00'	28,709.70'	61.8'
US0287	SEE PLAN SHEETS						
6015-74-001							
RMC - 601574001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40	*****			
WESTEX MOWING							
CONTRACT 08970407			TOTALS	46,419.78'	.00'	28,709.70'	61.8'
*****							
ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS		1.000	73,918.20'	.00'	25,738.75'	34.8'
US0287	SEE PLANS FOR VARIOUS LOCATION						
6027-83-001							
RMC - 602783001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****			
WESTEX MOWING							
CONTRACT 08980415			TOTALS	73,918.20'	.00'	25,738.75'	34.8'
*****							
CARSON	SEE PLAN SHEETS		1.000	51,609.40'	.00'	36,156.71'	70.4'
US0060	SEE PLAN SHEETS						
6015-80-001							
RMC - 601580001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****			
WESTEX MOWING							
CONTRACT 08970413			TOTALS	51,609.40'	.00'	36,156.71'	70.4'
*****							
CARSON	SEE PLANS FOR VARIOUS LOCATIONS		1.000	59,357.25'	.00'	24,893.55'	42.2'
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6027-89-001							
RMC - 602789001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
DUKE AND KIRCHOFF, INC.							
CONTRACT 08980404			TOTALS	59,357.25'	.00'	24,893.55'	42.2'
*****							
CARSON	SEE PLANS FOR VARIOUS LOCATIONS		1.000	82,901.60'	21,323.62'	28,202.10'	36.5'
IH0040	SEE PLANS FOR VARIOUS LOCATIONS						
6027-93-001							
RMC - 602793001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31	*****			
SQUARE G, INC.							
CONTRACT 08980408			TOTALS	82,901.60'	21,323.62'	28,202.10'	36.5'
*****							
CARSON	IH 40 IN CARSON, GRAY, DONLEY COUNTIES		.001	30,000.00'	.00'	1,500.00'	5.0'
IH0040	AS DESIGNATED BY MAINT. SUPERVISOR						
6017-45-001							
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE						
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	64	*****			
E. D. BAKER CORPORATION							
CONTRACT 09970403			TOTALS	30,000.00'	.00'	1,500.00'	5.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS		1.000	16,480.00	480.00	4,520.00	27.4
US0087 SEE PLANS						
6027-30-001						
RMC - 602730001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20			
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00	480.00	4,520.00	27.4
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	124,750.00	59,291.00	59,291.00	47.6
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-84-001						
RMC - 602784001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17			
SQUARE G, INC.						
CONTRACT 08980416		TOTALS	124,750.00	59,291.00	59,291.00	47.6
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	68,131.75	19,782.05	30,099.35	44.1
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-87-001						
RMC - 602787001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
DUKE AND KIRCHOFF, INC.						
CONTRACT 08980402		TOTALS	68,131.75	19,782.05	30,099.35	44.1
GRAY SEE PLAN SHEETS		1.000	60,197.04	.00	38,702.88	64.2
US0060 SEE PLAN SHEETS						
6015-79-001						
RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21			
WESTEX MOWING						
CONTRACT 08970412		TOTALS	60,197.04	.00	38,702.88	64.2
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	63,360.71	.00	23,657.09	37.3
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-88-001						
RMC - 602788001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
DUKE AND KIRCHOFF, INC.						
CONTRACT 08980403		TOTALS	63,360.71	.00	23,657.09	37.3
GRAY SEE PLAN SHEETS		.001	33,858.00	.00	33,858.00	99.9
US0060 SEE PLAN SHEETS						
6017-68-001						
RMC - 601768001 CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970406		TOTALS	33,858.00	.00	33,858.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED				.001	20,160.00	.00	.00	.0
US0060 6017-21-001 RMC - 601721001								
SPOT BLADING OF ROADWAY SNOWDRIFTS								
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 10970402				TOTALS	20,160.00	.00	.00	0.0
HANSFORD SEE PLAN SHEETS				1.000	54,127.69	.00	24,809.82	45.8
SH0015 SEE PLAN SHEETS								
6015-77-001 RMC - 601577001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-12-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50					
WESTEX MOWING								
CONTRACT 08970410				TOTALS	54,127.69	.00	24,809.82	45.8
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS				1.000	62,121.60	26,064.00	29,520.00	47.5
SH0015 SEE PLANS FOR VARIOUS LOCATIONS								
6027-86-001 RMC - 602786001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	28					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980401				TOTALS	62,121.60	26,064.00	29,520.00	47.5
HARTLEY SEE PLANS				1.000	11,080.00	360.00	3,040.00	27.4
US0385 SEE PLANS								
6027-33-001 RMC - 602733001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	19					
RODNEY E. KILLEN								
CONTRACT 04980404				TOTALS	11,080.00	360.00	3,040.00	27.4
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS				1.000	118,218.00	49,385.60	49,385.60	41.7
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6027-82-001 RMC - 602782001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-23-98	WORK BEGAN-	11-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
SQUARE G, INC.								
CONTRACT 08980414				TOTALS	118,218.00	49,385.60	49,385.60	41.7
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND ROBERTS COUNTIES				.001	11,899.52	.00	11,953.75	99.9
US0060								
6012-45-001 RMC - 601245001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	25					
CONBOY'S LAMN SERVICES								
CONTRACT 04970403				TOTALS	11,899.52	.00	11,953.75	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL SEE PLAN SHEETS			1.000	86,839.00	.00	84,908.00	98.3
US0060 SEE PLAN SHEETS							
6015-71-001							
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****			
SQUARE G, INC.							
CONTRACT 0897040			TOTALS	86,839.00	.00	84,908.00	98.3
HEMPHILL SEE PLANS FOR VARIOUS LOCTIONS			1.000	139,440.00	.00	54,984.00	39.4
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-80-001							
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-14-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****			
WESTEX MOWING							
CONTRACT 0898041			TOTALS	139,440.00	.00	54,984.00	39.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN			.001	43,825.00	.00	.00	.0
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES							
6017-83-001							
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 0997040			TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	91,963.60	20,447.20	20,447.20	22.2
SH0207 SEE PLANS FOR VARIOUS LOCATIONS							
6027-79-001							
RMC - 602779001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	29	*****			
SQUARE G, INC.							
CONTRACT 0898041			TOTALS	91,963.60	20,447.20	20,447.20	22.2
HUTCHINSON SEE PLANS			1.000	13,178.76	.00	5,489.90	41.6
SH0136 SEE PLANS							
6018-00-001							
RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE							
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	17	*****			
CONBOY'S LAMN SERVICE							
CONTRACT 0997040			TOTALS	13,178.76	.00	5,489.90	41.6
MOORE SEE PLANS			1.000	7,716.54	118.48	2,025.40	26.2
US0087 SEE PLANS							
6027-32-001							
RMC - 602732001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	22	*****			
D.C. CONSTRUCTION							
CONTRACT 0498040			TOTALS	7,716.54	118.48	2,025.40	26.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	76,891.75'	32,541.15'	32,541.15'	42.3'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6027-85-001						
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15			
SQUARE G, INC.						
CONTRACT 0898041		TOTALS	76,891.75'	32,541.15'	32,541.15'	42.3'
*****						
OCHILTREE	VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES	.001	13,300.00'	.00'	9,750.00'	76.5'
US0083						
6011-31-001						
RMC - 601131001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	15	*****		
COMBOY'S LAWN SERVICES						
CONTRACT 0497040		TOTALS	13,300.00'	.00'	9,750.00'	76.5'
*****						
OCHILTREE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	76,917.96'	.00'	33,901.50'	44.0'
US0083	SEE PLANS FOR VARIOUS LOCATIONS					
6027-90-001						
RMC - 602790001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		
WESTEX MOWING						
CONTRACT 0898045		TOTALS	76,917.96'	.00'	33,901.50'	44.0'
*****						
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES AS NEEDED	.001	30,000.00'	.00'	27,975.00'	93.2'
US0083						
6017-22-001						
RMC - 601722001	CONT LANE BLADING OF SNOW AND/OR ICE					
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	57	*****		
E. D. BAKER CORPORATION						
CONTRACT 0997040		TOTALS	30,000.00'	.00'	27,975.00'	93.2'
*****						
OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	69,894.48'	.00'	.00'	.0'
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6027-92-001						
RMC - 602792001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 0898047		TOTALS	69,894.48'	.00'	.00'	0.0'
*****						
POTTER	SEE PLANS	1.000	57,348.00'	27,720.00'	27,720.00'	48.3'
US0287	SEE PLANS					
6027-77-001						
RMC - 602777001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-26-98	WORK BEGAN-	11-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40	*****		
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 0898049		TOTALS	57,348.00'	27,720.00'	27,720.00'	48.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POTTER	SEE PLANS FOR VARIOUS LOCATIONS	1.000	125,947.60'	28,043.80'	28,043.80'	22.2'
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6027-78-001						
RMC - 602778001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-20-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
WESTEX MOWING						
CONTRACT 08980410		TOTALS	125,947.60'	28,043.80'	28,043.80'	22.2'
*****						
POTTER	SEE PLAN SHEETS	1.000	67,888.67'	.00'	23,161.52'	34.1'
SH0136	SEE PLAN SHEETS					
6017-50-001						
RMC - 601750001	CRACK SEALING					
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970405		TOTALS	67,888.67'	.00'	23,161.52'	34.1'
*****						
RANDALL	SEE PLAN SHEETS	1.000	83,879.00'	.00'	80,083.50'	96.0'
IH0027	SEE PLAN SHEETS					
6015-72-001						
RMC - 601572001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82	*****		
SQUARE G, INC.						
CONTRACT 08970405		TOTALS	83,879.00'	.00'	80,083.50'	96.0'
*****						
RANDALL	SEE PLANS FOR VARIOUS LOCATIONS	1.000	100,153.76'	17,625.92'	32,000.30'	31.9'
IH0027	SEE PLANS FOR VARIOUS LOCATIONS					
6027-81-001						
RMC - 602781001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-09-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20			
SQUARE G, INC.						
CONTRACT 08980413		TOTALS	100,153.76'	17,625.92'	32,000.30'	31.9'
*****						
RANDALL	SEE PLAN SHEETS	1.000	52,704.00'	.00'	54,396.00'	99.9'
US0087	SEE PLAN SHEETS					
6006-25-001						
RMC - 600625001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	50	*****		
ALVIN LEE SCHMIDT						
CONTRACT 12960401		TOTALS	52,704.00'	.00'	54,396.00'	99.9'
*****						
SHERMAN	SEE PLANS	1.000	11,360.00'	240.00'	3,020.00'	26.5'
US0054	SEE PLANS					
6027-31-001						
RMC - 602731001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18			
RODNEY E. KILLEN						
CONTRACT 04980402		TOTALS	11,360.00'	240.00'	3,020.00'	26.5'
*****						



MIS.CIS.19  
DISTRICT 04

MONTHLY LOCAL LET MAINTENANCE REPORT  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,249.60	8,268.80	25,931.20	43.7
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6027-91-001								
RMC - 602791001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980406				TOTALS	59,249.60	8,268.80	25,931.20	43.7
DISTRICT CONTRACT AMOUNT							2,197,088.26	
DISTRICT ESTIMATES THIS MONTH							311,691.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,000,416.77	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CASTRO	RANDALL CO LINE	33.235	2,215,711.76	.00	.00	.0
FM 168	SH 86					
0874-05-007						
CD 874-5-7	RECYCLE BASE, STR, 2-CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76	.00	.00	0.0
*****						
COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH	24.936	4,590,465.04	192,530.42	2,853,580.72	65.4
SH 214	THE YOAKUM COUNTY LINE					
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97	*****		
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	65	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04	192,530.42	2,853,580.72	65.4
*****						
COCHRAN	SH 125	21.384	2,330,272.45	105,699.13	1,241,127.06	56.0
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	*****		
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	68	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45	105,699.13	1,241,127.06	56.0
*****						
FLOYD	NORTH CITY LIMITS OF FLOYDADA	28.939	4,407,334.29	363,947.56	4,373,876.28	99.9
US 70	HALE COUNTY LINE					
0145-06-018						
CPM 145-6-18	OVERLAY					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	*****		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	86	*****		
DUININCK BROS, INC.						
CONTRACT 03983049		TOTALS	4,407,334.29	363,947.56	4,373,876.28	99.9
*****						
FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19	71,980.16	1,133,236.53	64.5
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	*****		
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	24	*****		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	52	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19	71,980.16	1,133,236.53	64.5
*****						
GARZA	POST CITY LIMITS	14.039	17,152,597.09	514,130.76	7,298,862.90	44.7
US 84	JUSTICEBURG					
0053-05-043						
STP 97(260)R	SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	*****		
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	15	*****		
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	52	*****		
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09	514,130.76	7,298,862.90	44.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
HALE	FM 784		21.652	3,379,984.69'	130,312.07'	1,605,385.89'	49.9'
FM 400	LUBBOCK C/L						
1041-01-013							
AR 1041-1-13	RECONST GR STRS SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	70				
AMARILLO ROAD COMPANY							
CONTRACT 09973042			TOTALS	3,379,984.69'	130,312.07'	1,605,385.89'	49.9'
*****							
HALE	F.M. 1424 (SOUTH)		10.120	4,991,761.42'	.00'	.00'	.0'
US 70	WESTRIDGE ROAD						
0145-04-030							
CSR 145-4-30	GR, STRS, BASE & HOT MIX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JORDAN PAVING CORPORATION							
CONTRACT 11983005			TOTALS	4,991,761.42'	.00'	.00'	0.0'
*****							
HALE	INTERSECTION OF FM 3466 WITH		.001	82,601.43'	.00'	.00'	.0'
FM 3466	ENNIS ST IN PLAINVIEW						
3485-01-006							
C 3485-1-6	INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11983057			TOTALS	82,601.43'	.00'	.00'	0.0'
*****							
HOCKLEY	LAMB COUNTY LINE		12.714	7,386,998.78'	562,780.40'	2,292,824.50'	32.6'
US 84	LUBBOCK COUNTY LINE						
0052-06-023							
NH 98(187)	REHABILITATION OF AN EXISTING ROAD						
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	32				
DUININCK BROS, INC.							
CONTRACT 06983002			TOTALS	7,386,998.78'	562,780.40'	2,292,824.50'	32.6'
*****							
LAMB	WEST CITY LIMITS OF SUDAN		19.842	7,751,795.72'	173,526.88'	5,070,913.10'	68.8'
US 84	FM 37 IN AMHERST						
0052-04-037							
NH 96(765)R	SALV, GR, BASE, ACP, & STRS						
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96				
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	81				
JORDAN PAVING CORPORATION							
CONTRACT 10963035			TOTALS	7,751,795.72'	173,526.88'	5,070,913.10'	68.8'
*****							
LUBBOCK	1.1 KM EAST OF IH 27		4.030	851,412.08'	.00'	319,668.76'	39.5'
LP 289	SP 331						
0783-01-081							
CPM 783-1-81	LEVEL-UP, FABRIC, ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	27				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 02983034			TOTALS	851,412.08'	.00'	319,668.76'	39.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LUBBOCK	FM 597	20.973	3,376,068.46	197,798.36	1,449,857.59	45.2
FM 2528 ETC	FM1729, ETC.					
2501-01-009 ETC						
STP 98(127)R	2-CST, NEW FLEX					
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	67			
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46	197,798.36	1,449,857.59	45.2
*****						
LUBBOCK	ALCOVE AVENUE	4.800	6,032,686.56	781,977.79	2,970,751.82	51.8
SP 313	FRANKFORD AVENUE					
1344-04-001						
DBNH 98(84)	GR, BASE, STR, C&G, ASB, ACP					
WORK ORDER-	04-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	43			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03983047		TOTALS	6,032,686.56	781,977.79	2,970,751.82	51.8
*****						
LUBBOCK	W OF MCPHERSON	1.174	6,194,648.68	22,321.20	4,097,426.58	69.6
US 62	E OF ALCOVE					
0380-01-057						
NH 97(308)	GR, BASE, STR, ASB, ACP, OVERPASS					
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	86			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68	22,321.20	4,097,426.58	69.6
*****						
LUBBOCK	ON LOOP 289 AT AT & SF RAILROAD	.004	4,197,157.40	256,686.55	302,588.70	7.5
LP 289						
0783-02-066						
CSR 783-2-66	REHABILITATION OF AN EXISTING BRIDGE					
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983008		TOTALS	4,197,157.40	256,686.55	302,588.70	7.5
*****						
LUBBOCK	ON I.H. 27 FROM NORTH LOOP 289	.001	1,118,367.03	106,885.34	734,267.21	70.0
VA	200 METERS NORTH OF EAST 82ND STREET					
0905-06-041						
IM 27-7(63)301	INTERSTATE MAINTENANCE					
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	128			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983028		TOTALS	1,118,367.03	106,885.34	734,267.21	70.0
*****						
LUBBOCK	VARIOUS LOCATIONS IN	.001	613,858.63	.00	398,627.53	68.3
VA	THE LUBBOCK DISTRICT					
0905-00-019						
C 905-00-19	THERMOPLASTIC STRIPING					
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06983074		TOTALS	613,858.63	.00	398,627.53	68.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	40 METERS SOUTH OF COUNTRY CLUB DRIVE	.001	1,086,631.85'	141,341.95'	624,278.91'	60.4'
VA	80 METERS NORTH OF EAST 82ND STREET					
0905-06-040						
IM 27-7(62)301	INTERSTATE MAINTENANCE					
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85'	141,341.95'	624,278.91'	60.4'
*****						
LUBBOCK	VARIOUS LOCATIONS	.120	416,745.37'	.00'	267,404.32'	67.5'
VA	ALONG INTERSTATE 27					
0905-06-039						
IM 27-7(64)301	INTERSTATE MAINTENANCE					
HALE						
VA	VARIOUS LOCATIONS	.261	218,495.25'	147,382.24'	182,327.74'	87.8'
0905-12-010	ALONG IH 27					
IM 27-7(64)301	INTERSTATE MAINTENANCE					
WORK ORDER-	07-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	98			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983095		TOTALS	635,240.62'	147,382.24'	449,732.06'	74.5'
*****						
LUBBOCK	BROADWAY, FROM UNIVERSITY AVE	4.831	2,391,854.47'	173,821.30'	186,703.58'	8.2'
CS	DR MARTIN LUTHER KING, JR. BLVD					
0905-06-026						
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION					
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	5			
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47'	173,821.30'	186,703.58'	8.2'
*****						
LYNN	FM 400	.001	87,378.00'	.00'	.00'	.0'
US 87	S. LOOP 472					
0058-02-037						
CL 68-2-37	LANDSCAPE AND SCENIC ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAVID S. CRAWFORD						
CONTRACT 12983048		TOTALS	87,378.00'	.00'	.00'	0.0'
*****						
SWISHER	HALE/SWISHER COUNTY LINE	.002	237,055.90'	6,833.44'	222,797.31'	96.0'
VA	SOUTH OF SWISHER/RANDALL COUNTY LINE					
0905-17-005						
IM 27-7(65)339	INTERSTATE MAINTENANCE					
WORK ORDER-	07-06-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	55			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 06983035		TOTALS	237,055.90'	6,833.44'	222,797.31'	96.0'
*****						
YOAKUM	US 380/82	33.500	2,973,890.73'	176,563.97'	268,796.62'	9.5'
FM 435	FM 213					
1636-01-004						
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAY MK					
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	18			
AMARILLO ROAD COMPANY						
CONTRACT 06983104		TOTALS	2,973,890.73'	176,563.97'	268,796.62'	9.5'
*****						

MONTHLY STATE LET CONSTRUCTION REPORT  
AS OF DEC 11, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOAKUM	US 82			26.647	2,096,955.41	.00	.00	.0
FM 1780	FM 213							
1909-01-005								
AR 1909-1-5	FLY ASH W/EX BS,NEW BS,STRS,2CST &PAV MK							
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10983007				TOTALS	2,096,955.41	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							88,032,036.68	
DISTRICT ESTIMATES THIS MONTH							4,126,519.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE							37,895,303.65	

***** CONTRACT IDENTIFICATION AND INFORMATION *****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
GARZA	FM 1054 IN LYNN CO.		253.000	137,343.00	.00	83,732.72	62.0	
US0380	KENT C/L, ETC							
6022-69-001								
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	*****				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	116	* TIME OF THIS RUN *				
*****				*****	*****	*****	*****	*****
VILLARREAL & ASSOCIATES, INC.				TOTALS	137,343.00	.00	83,732.72	62.0
*****				*****	*****	*****	*****	*****
CONTRACT 12974060				TOTALS	137,343.00	.00	83,732.72	62.0
*****				*****	*****	*****	*****	*****
HALE	LAMB C/L		19.320	181,806.82	22,832.03	140,427.05	78.3	
US0070	IH 27							
6022-81-001								
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	64	* TIME OF THIS RUN *				
*****				*****	*****	*****	*****	*****
B&L ENTERPRISES				TOTALS	181,806.82	22,832.03	140,427.05	78.3
*****				*****	*****	*****	*****	*****
CONTRACT 12974022				TOTALS	181,806.82	22,832.03	140,427.05	78.3
*****				*****	*****	*****	*****	*****
HOCKLEY	SH 114		10.000	130,140.32	.00	120,375.08	95.1	
BS0114B	US 385							
6022-61-001								
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79	* TIME OF THIS RUN *				
*****				*****	*****	*****	*****	*****
LUBBOCK LAWN SERVICE				TOTALS	130,140.32	.00	120,375.08	95.1
*****				*****	*****	*****	*****	*****
CONTRACT 12974068				TOTALS	130,140.32	.00	120,375.08	95.1
*****				*****	*****	*****	*****	*****
LUBBOCK	ENTIRE LOOP, SP 327		2.000	92,506.72	19,406.46	92,506.72	99.9	
LP0289	SP 327							
6023-46-001								
RMC - 602346001	MOWING							
WORK ORDER-	04-28-98	WORK BEGAN-	05-11-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	*****				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	82	*****				
*****				*****	*****	*****	*****	*****
RANDY R. MILLS				TOTALS	92,506.72	19,406.46	92,506.72	99.9
*****				*****	*****	*****	*****	*****
*****				DISTRICT CONTRACT AMOUNT		541,796.86		
*****				DISTRICT ESTIMATES THIS MONTH		42,238.49		
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE		437,041.57		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BAILEY F.M 54 IN BAILEY COUNTY, ETC. SHO214 PARMER COUNTY LINE, ETC. 6022-59-001 RMC - 602259001 MOWING TWO FULL WIDTHS AND ONE STRIP		426.400	63,542.56'	.00'	50,752.64'	79.8'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 39 WORKING DAYS CHARGED- 23	WORK BEGAN- 06-24-98 TIME COMPUTED- 06-24-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 59		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
B & J MOWING, INC.						
CONTRACT 01980510		TOTALS	63,542.56'	.00'	50,752.64'	79.8'
CASTRO PARMER C/L SHO086 SWISHER C/L 6023-01-001 RMC - 602301001 MOWING RIGHT OF WAY		50.000	69,381.44'	.00'	23,122.26'	62.2'
WORK ORDER- 05-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 29	WORK BEGAN- 06-01-98 TIME COMPUTED- 06-01-98 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 60		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
B & J MOWING, INC.						
CONTRACT 01980504		TOTALS	69,381.44'	.00'	23,122.26'	62.2'
COCHRAN HOCKLEY CO. LINE, ETC. SHO114 NEW MEXICO STATE LINE 6022-57-001 RMC - 602257001 MOWING TWO FULL WIDTHS AND ONE STRIP		459.400	55,547.76'	23,037.82'	54,816.12'	98.6'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 34	WORK BEGAN- 06-29-98 TIME COMPUTED- 06-29-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 97					
TRIPLE A MOWING SERVICE						
CONTRACT 01980509		TOTALS	55,547.76'	23,037.82'	54,816.12'	98.6'
CROSBY 4.2 MILE E OF CROSBYTON US0082 ON US 0082 SOUTH SIDE OF HWY 6031-37-001 RMC - 603137001 REST AREA GROUNDS MAINTENANCE/JANITORIAL		.010	14,919.96'	1,195.51'	3,729.99'	25.0'
WORK ORDER- 08-25-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 91	WORK BEGAN- 09-01-98 TIME COMPUTED- 09-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
JUSTUS CONTRACTORS						
CONTRACT 08980501		TOTALS	14,919.96'	1,195.51'	3,729.99'	25.0'
DAWSON TERRY COUNTY LINE US0087 MARTIN COUNTY LINE 6023-72-001 RMC - 602372001 MOWING		55.000	67,360.78'	.00'	37,414.31'	55.9'
WORK ORDER- 06-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 19	WORK BEGAN- 06-15-98 TIME COMPUTED- 06-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JACKIE D. DILL						
CONTRACT 01980506		TOTALS	67,360.78'	.00'	37,414.31'	55.9'
FLOYD HALE C/L US0070 US 62 6023-02-001 RMC - 602302001 MOWING HIGHWAY RIGHT OF WAY		28.980	77,989.94'	15,666.13'	59,302.35'	78.1'
WORK ORDER- 06-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 40	WORK BEGAN- 07-01-98 TIME COMPUTED- 07-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 03980501		TOTALS	77,989.94'	15,666.13'	59,302.35'	78.1'



*****				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT IDENTIFICATION AND INFORMATION *****								
GAINES	SH 82		31.000	67,760.78	.00	40,158.14	59.2	
SH0214	US 62							
6023-76-001								
RMC - 602376001	MOWING							
WORK ORDER-	07-03-98	WORK BEGAN-	07-06-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	32	*****				
JACKIE D. DILL								
CONTRACT 01980508				TOTALS	67,760.78	.00	40,158.14	59.2
LUBBOCK	US 62 W.		2.000	59,362.80	23,472.05	57,569.34	98.9	
LPO193	US 62 E.							
6023-47-001								
RMC - 602347001	MOWING RIGHT-OF-WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97					
VILLARREAL & ASSOCIATES, INC.								
CONTRACT 01980505				TOTALS	59,362.80	23,472.05	57,569.34	98.9
LUBBOCK	VARIOUS LOCATIONS		.001	21,564.14	20,131.50	33,294.54	99.9	
IHO027	VARIOUS LOCATIONS							
6028-97-001								
RMC - 602897001	CONCRETE BRIDGE RAIL							
WORK ORDER-	09-29-98	WORK BEGAN-	10-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52					
S T E INC.								
CONTRACT 07980501				TOTALS	21,564.14	20,131.50	33,294.54	99.9
PARMER	N.M.STATE LINE		45.000	71,912.49	20,308.50	63,146.63	88.3	
US0060	CASTRO C/L							
6022-56-001								
RMC - 602256001	MOWING TWO FULL WIDTHS AND ONE STRIP;							
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	60					
B & J MOWING, INC.								
CONTRACT 01980503				TOTALS	71,912.49	20,308.50	63,146.63	88.3
TERRY	HOCKLEY COUNTY LINE		57.000	66,280.27	26,781.50	66,280.27	99.9	
US0062	GAINES COUNTY LINE							
6023-52-001								
RMC - 602352001	MOWING							
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	91					
JACKIE D. DILL								
CONTRACT 01980501				TOTALS	66,280.27	26,781.50	66,280.27	99.9
YOAKUM	COCHRAN COUNTY LINE		48.000	48,178.96	11,774.16	46,008.88	99.9	
SH0214	SH 83 EAST							
6023-64-001								
RMC - 602364001	MOWING							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	53					
JACKIE D. DILL								
CONTRACT 01980507				TOTALS	48,178.96	11,774.16	46,008.88	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L			.200	16,994.00	.00	19,468.50	99.9
SH0083	NORTH FOR 180 METERS IN THE WEST DITCH							
6028-99-001	RIPRAP							
RMC - 602899001								
WORK ORDER-	07-02-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60					
RONNIE DEAN BARTON								
CONTRACT 05980501				TOTALS	16,994.00	.00	19,468.50	99.9
DISTRICT CONTRACT AMOUNT							700,795.88	
DISTRICT ESTIMATES THIS MONTH							142,367.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE							555,063.97	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS N AVENUE K IN ANDREWS				3.619	140,479.00	.00	.00	.0
US 385 S MUSTANG								
0228-05-051								
C 228-5-51 CLOSED LOOP SYSTEM								
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983048				TOTALS	140,479.00	.00	.00	0.0
ECTOR DISTRICTWIDE ON INTERSTATE				.100	291,761.07	.00	.00	.0
VA								
0906-00-053								
IM 20-1(137) MISC-PLACEMENT OF TY I PVMT MARKINGS								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983012				TOTALS	291,761.07	.00	.00	0.0
ECTOR JBS PARKWAY FROM 52ND STREET				4.811	3,963,892.54	51,267.86	51,267.86	1.3
CS LOOP 338								
0906-06-028								
STP 97(637)UM GRAD, STR, BASE, SURF, & C&G								
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983070				TOTALS	3,963,892.54	51,267.86	51,267.86	1.3
ECTOR VARIOUS LOCATIONS				2.236	919,386.27	.00	.00	.0
VA								
0906-00-043								
CUS 906-00-43 RECONSTRUCT CITY STREET								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 08983048				TOTALS	919,386.27	.00	.00	0.0
ECTOR AT IH 20 FRONTAGE ROADS				.293	116,209.67	55,056.61	66,204.25	59.9
US 385								
0229-01-032								
STP 97(575)HES INTERCONNECT TRAFFIC SIGNALS								
WORK ORDER-	10-22-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09983014				TOTALS	116,209.67	55,056.61	66,204.25	59.9
ECTOR CRANE C/L				22.092	2,786,346.63	.00	.00	.0
IH 20 1.4 MI W OF JUDKINS								
0004-06-031								
IM 20-1(138) OVERLAY								
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09983040				TOTALS	2,786,346.63	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ECTOR	ON IH 20 DIST. WIDE	219.399	695,748.24	.00	.00	.0
VA						
0906-00-041						
IM 20-1(139)	REPLACE TURN DOWN RAIL					
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 11983022		TOTALS	695,748.24	.00	.00	0.0
*****						
ECTOR	16TH STREET	3.275	1,788,851.65	.00	.00	.0
FM 1882	SP 450					
2005-03-003						
STP 98(465)R	REHABILITATE ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11983065		TOTALS	1,788,851.65	.00	.00	0.0
*****						
MARTIN	DEVELOPMENT OF BID SPECIFICATIONS	.001	149,900.00	.00	140,980.95	99.0
VA	GRAND OPENING OF RESTORED CONVENT					
0906-19-003						
STP 95(163)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	83	*****		
MCCREA CO.						
CONTRACT 01983026		TOTALS	149,900.00	.00	140,980.95	99.0
*****						
MARTIN	FM 829	30.182	2,532,823.54	.00	.00	.0
FM 1212	SH 176					
1521-01-012						
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS					
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 08983097		TOTALS	2,532,823.54	.00	.00	0.0
*****						
MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE	1.320	2,519,078.67	369,846.15	1,546,691.91	64.6
CS	ISLAND DRIVE					
0906-32-021						
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	50	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983014		TOTALS	2,519,078.67	369,846.15	1,546,691.91	64.6
*****						
MIDLAND	6.4 KM SE OF IH 20	19.481	2,016,617.39	530,745.84	1,361,074.19	71.0
SH 158	GLASSCOCK CL					
0463-03-034						
CSR 463-3-34	REHAB					
WORK ORDER-	06-24-98	WORK BEGAN-	08-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	89	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05983059		TOTALS	2,016,617.39	530,745.84	1,361,074.19	71.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND FM 3095			16.500	2,599,085.48	7,117.28	255,480.95	10.3
FM 1379 2.9 MILES WEST							
2383-01-012 STP 98(225)R							
GR, STR, BASE, AND SURFACING							
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	29				
PRICE CONSTRUCTION, INC.							
CONTRACT 06983088			TOTALS	2,599,085.48	7,117.28	255,480.95	10.3
MIDLAND VA			1.505	349,344.05	50,657.10	82,095.92	24.7
0906-32-017 HADLEY-BARRON PARK ON NORTH A ST.							
STP 95(162)TE HIDALGO PARK NEAR MULBERRY & CARVER ST							
TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48				
REECE ALBERT, INC.							
CONTRACT 07983038			TOTALS	349,344.05	50,657.10	82,095.92	24.7
MIDLAND LP 250			2.695	7,569,056.72	303,849.06	4,659,426.49	64.7
1188-02-053 FAIRGROUNDS RD							
STP 97(442)UM GR., STRS, BASE, SURF							
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	63				
REECE ALBERT, INC.							
CONTRACT 08973067			TOTALS	7,569,056.72	303,849.06	4,659,426.49	64.7
PECOS SH 349			1.806	1,046,655.68	.00	262,907.63	26.1
0556-03-040 0.32 KM W OF IRAAN CL							
STP 98(169)R 2ND ST IN IRAAN							
GRADING, C&G, TY B & D HMC							
WORK ORDER-	06-30-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74				
REECE ALBERT, INC.							
CONTRACT 05983030			TOTALS	1,046,655.68	.00	262,907.63	26.1
PECOS FM 1450			14.307	963,287.42	.00	.00	.0
1639-02-013 WEST OF SH 18							
AR 1639-2-13 FM 1053							
WIDEN, BASE, 2 COURSE, SAFETY WORK							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09983067			TOTALS	963,287.42	.00	.00	0.0
REEVES IH 20			15.482	6,692,614.77	883,137.63	2,934,283.76	46.1
0003-05-041 IH 10/IH 20 INTERCHANGE							
IM 20-1(136)000 STAB BASE, UNDERSEAL, HMC, SIGNS, ILLUM							
WORK ORDER-	07-22-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	39				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 06983068			TOTALS	6,692,614.77	883,137.63	2,934,283.76	46.1

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REEVES	ETC	2.4 KM W OF PECOS	WARD	478.226	4,882,098.99'	.00'	.00'	.0'
IM 20	ETC	CL						
0003-07-043	ETC							
CPM 3-7-43		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983006				TOTALS	4,882,098.99'	.00'	.00'	0.0'
REEVES		ORLA SOUTH		33.795	993,292.56'	.00'	.00'	.0'
US 285		SH 302						
0139-03-029								
STP 98(493)R		BRIDGE RAIL & SET'S						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12983052				TOTALS	993,292.56'	.00'	.00'	0.0'
TERRELL		PECOS C/L		8.155	2,854,321.20'	266,535.77'	853,521.31'	31.4'
SH 349		RM 2400						
0556-05-016								
STP 98(229)R		RECONST GR STR BASE & SURF						
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	26					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06983024				TOTALS	2,854,321.20'	266,535.77'	853,521.31'	31.4'
UPTON		MIDKIFF		20.948	1,898,806.69'	129,977.68'	904,758.64'	50.1'
RM 2401		SH 349						
2298-01-009								
CSR 2298-1-9		REHAB AND ADD SHOULDERS						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	29					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983109				TOTALS	1,898,806.69'	129,977.68'	904,758.64'	50.1'
DISTRICT CONTRACT AMOUNT						47,769,658.23		
DISTRICT ESTIMATES THIS MONTH						2,648,190.98		
DISTRICT TOTAL ESTIMATES PAID TO DATE						13,118,693.86		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS			.001	168,522.26'	7,304.22'	96,614.62'	57.3'
IHO020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26'	7,304.22'	96,614.62'	57.3'
MIDLAND	VARIOUS			9.000	99,896.95'	.00'	23,877.68'	23.9'
IHO020	VARIOUS							
6018-19-001								
RMC - 601819001	CRACK SEAL							
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12974033				TOTALS	99,896.95'	.00'	23,877.68'	23.9'
PECOS	VARIOUS			2.000	162,984.00'	6,791.00'	13,583.00'	8.3'
IHO010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00'	6,791.00'	13,583.00'	8.3'
DISTRICT CONTRACT AMOUNT							431,403.21	
DISTRICT ESTIMATES THIS MONTH							14,095.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							134,075.30	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS VARIOUS			.001	52,560.00	2,180.00	3,732.00	7.1
US0385 VARIOUS							
6018-92-001							
RMC - 601892001 REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7				
B & M SERVICE CO.							
CONTRACT 05980601			TOTALS	52,560.00	2,180.00	3,732.00	7.1
CRANE VARIOUS			5.630	157,821.28	.00	.00	.0
US0385 VARIOUS							
6031-09-001							
RMC - 603109001 RIP RAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 09980603			TOTALS	157,821.28	.00	.00	0.0
ECTOR VARIOUS			.001	23,220.00	.00	27,253.19	99.9
IH0020 VARIOUS							
6015-38-001							
RMC - 601538001 BRIDGE SPALL REPAIR							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90	*****			
MCCREA COMPANY							
CONTRACT 01980601			TOTALS	23,220.00	.00	27,253.19	99.9
ECTOR VARIOUS			1.000	99,845.26	.00	39,277.70	39.3
IH0020 VARIOUS							
6018-93-001							
RMC - 601893001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20	*****			
VIZCAINO HAULING							
CONTRACT 01980603			TOTALS	99,845.26	.00	39,277.70	39.3
ECTOR VARIOUS			1.000	59,744.20	.00	31,519.00	52.7
US0385 VARIOUS							
6018-94-001							
RMC - 601894001 INSTALLATION OF SOLAR POWERED LIGHT							
WORK ORDER-	10-19-98	WORK BEGAN-	10-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 07980601			TOTALS	59,744.20	.00	31,519.00	52.7
ECTOR VARIOUS			.001	159,746.02	69,167.01	119,578.01	74.8
IH0020 VARIOUS							
6028-75-001							
RMC - 602875001 REMOVE AND REPLACE CURB AND GUTTER							
WORK ORDER-	09-28-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62				
DESERT PAVING, INC.							
CONTRACT 09980602			TOTALS	159,746.02	69,167.01	119,578.01	74.8



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
ECTOR	VARIOUS			.001	24,076.99	.00	.00	.0
US0385	VARIOUS							
6031-10-001								
RMC - 603110001	REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BRIAN NELSON								
CONTRACT 10980601				TOTALS	24,076.99	.00	.00	0.0
*****								
ECTOR	VARIOUS			.001	33,600.00	.00	.00	.0
FM2020	VARIOUS							
6031-11-001								
RMC - 603111001	CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BAUM CONSTRUCTION CO.								
CONTRACT 10980602				TOTALS	33,600.00	.00	.00	0.0
*****								
ECTOR	VARIOUS			.001	95,500.00	.00	98,864.62	99.9
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
*****								
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00	.00	98,864.62	99.9
*****								
ECTOR	VARIOUS			.001	137,338.00	.00	.00	.0
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	.00	.00	0.0
*****								
ECTOR	VARIOUS			.001	17,341.25	.00	17,341.25	99.9
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
*****								
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25	.00	17,341.25	99.9
*****								
MIDLAND	VARIOUS			1.000	69,920.23	.00	46,715.75	66.8
IH0020	VARIOUS							
6018-91-001								
RMC - 601891001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
*****								
VIZCAINO HAULING								
CONTRACT 01980602				TOTALS	69,920.23	.00	46,715.75	66.8
*****								

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND VARIOUS			1.000	48,000.00	.00	16,000.00	33.3
SHO191 VARIOUS							
6018-21-001							
RMC - 601821001 PUMP STATION MAINTENANCE							
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06980602			TOTALS	48,000.00	.00	16,000.00	33.3
MIDLAND VARIOUS			338.000	72,173.22	.00	.00	.0
IH0020 VARIOUS							
6031-33-001							
RMC - 603133001 CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 09980604			TOTALS	72,173.22	.00	.00	0.0
MIDLAND THOMASON			1.000	26,433.40	.00	.00	.0
LP0250 GARFIELD							
6031-35-001							
RMC - 603135001 SEEDING SLOPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 09980605			TOTALS	26,433.40	.00	.00	0.0
MIDLAND VARIOUS			1.000	181,538.40	.00	.00	.0
IH0020 VARIOUS							
6031-63-001							
RMC - 603163001 CLEAN AND SEAL BRIDGE JOINTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 10980605			TOTALS	181,538.40	.00	.00	0.0
MIDLAND VARIOUS			1.000	76,847.80	5,508.91	26,577.70	34.5
LP0250 VARIOUS							
6018-20-001							
RMC - 601820001 SWEEPING HIGHWAYS							
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	28				
CHESTER TODD ALLEN							
CONTRACT 12970608			TOTALS	76,847.80	5,508.91	26,577.70	34.5
REEVES VARIOUS			.100	57,976.19	.00	31,931.88	55.0
IH0020 VARIOUS							
6018-97-001							
RMC - 601897001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-29-98	WORK BEGAN-	06-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23	*****			
VIZCAINO HAULING							
CONTRACT 01980605			TOTALS	57,976.19	.00	31,931.88	55.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REEVES IH0010	VARIOUS	.100	37,436.26	.00	14,407.66	93.1
6018-98-001	VARIOUS					
RMC - 601898001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER- 08-26-98	WORK BEGAN- 08-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
VIZCAINO HAULING						
CONTRACT 01980606			TOTALS	37,436.26	.00	14,407.66 93.1
REEVES US0285	STA 2+253.17	.301	94,500.00	.00	84,699.00	89.6
6016-87-001	STA_2+554.17					
RMC - 601687001	LANDSCAPE PAVERS					
WORK ORDER- 07-09-98	WORK BEGAN- 07-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-20-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06980601			TOTALS	94,500.00	.00	84,699.00 89.6
REEVES JCT BI 10 3.22KM WEST OF SH 17		.001	48,011.58	.00	.00	.0
IH0010	10.30KM WEST OF REEVES/PECOS COUNTY LINE					
6031-21-001						
RMC - 603121001	PLACEMENT OF TRAFFIC BUTTONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROBERT R. WHEELER						
CONTRACT 10980603			TOTALS	48,011.58	.00	.00 0.0
REEVES RM 22		.001	24,560.00	.00	.00	.0
IH0020	RM 23					
6033-19-001						
RMC - 603319001	PICNIC AREA MAINTENANCE					
WORK ORDER- 11-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-07-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
VIZCAINO HAULING						
CONTRACT 10980606			TOTALS	24,560.00	.00	.00 0.0
TERRELL PICNIC AREA 16 KM WEST OF SANDERSON		1.000	16,834.00	.00	.00	.0
US0090	PICNIC AREA 16 KM EAST OF DRYDEN					
6028-67-001						
RMC - 602867001	CONCRETE SIDEWALK AND CURB AND GUTTER					
WORK ORDER- 11-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09980601			TOTALS	16,834.00	.00	.00 0.0
WARD VARIOUS		.001	60,217.47	.00	29,967.97	50.4
IH0020	VARIOUS					
6018-96-001						
RMC - 601896001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER- 05-22-98	WORK BEGAN- 05-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
VIZCAINO HAULING						
CONTRACT 01980604			TOTALS	60,217.47	.00	29,967.97 50.4

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
WARD          IMPERIAL CANAL          .001          50,569.42          .00          42,850.42          99.8
SH0018        IMPERIAL CANAL
6016-78-001
RMC - 601678001      REMOVE AND REPLACE MBGF

WORK ORDER-      02-05-98      WORK BEGAN-      02-10-98
DATE WORK COMPLETED-
CONTRACT WORKING DAYS-      30      ADDL DAYS GRANTED-      13
WORKING DAYS CHARGED-      60      PERCENT TIME USED-      140

CASTELLO, INC.
CONTRACT 11970604          TOTALS          50,569.42          .00          42,850.42          99.8
*****
WARD          VARIOUS          .001          84,706.50          .00          .00          .0
SH0018        VARIOUS
6000-64-001
RMC - 600064001      R & R SMALL ROADWAY SIGNS

WORK ORDER-      00-00-00      WORK BEGAN-      00-00-00
DATE WORK COMPLETED-
CONTRACT WORKING DAYS-      30      ADDL DAYS GRANTED-      0
WORKING DAYS CHARGED-      0      PERCENT TIME USED-      0

K-CONTRACTING, INC.
CONTRACT 11980601          TOTALS          84,706.50          .00          .00          0.0
*****
DISTRICT CONTRACT AMOUNT          1,810,517.47
DISTRICT ESTIMATES THIS MONTH          76,855.92
DISTRICT TOTAL ESTIMATES PAID TO DATE          630,716.15
*****

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COKE	AT THE PECAN CREEK BRIDGE	.430	416,835.37'	83,478.68'	178,808.04'	45.1'
FM 2059						
2467-01-010						
AR 2467-1-10	FL BS, STR APPR SLAB, 2-CST & MBGF					
WORK ORDER-	09-02-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	56			
JASCON, INC.						
CONTRACT 07983121		TOTALS	416,835.37'	83,478.68'	178,808.04'	45.1'
*****						
CONCHO	ETC 7.101 KM NORTH OF US 87	1.351'	206.462	2,709,326.39'	.00'	.0'
US 83	ETC KM NORTH OF US 87, ETC.					
0035-03-040	ETC					
CPM 35-3-40	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983075		TOTALS	2,709,326.39'	.00'	.00'	0.0'
*****						
CROCKETT	INTERCHANGE WITH SH 290	37.428	1,606,237.57'	.00'	.00'	.0'
IH 10	WEST END OF EUREKA DRAW BRIDGES					
0140-10-027						
IM 10-3(88)	MILL AND ACP INLAY TRAVEL LANES					
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	21			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983093		TOTALS	1,606,237.57'	.00'	.00'	0.0'
*****						
CROCKETT	ETC 5.374 KM E OF SH 290	297.943	2,614,078.97'	.00'	.00'	.0'
IH 10	ETC 10.159 KM E OF SH 290, ETC.					
0140-10-028	ETC					
IM 10-3(90)	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983061		TOTALS	2,614,078.97'	.00'	.00'	0.0'
*****						
EDWARDS	0.348 MI N OF REAL CO LINE (TAYLOR ST)	.719	2,587,136.47'	49,064.60'	2,177,138.71'	88.5'
SH 55	REAL C/L					
0235-02-036						
CSR 235-2-36	GRADING, STRS, BASE AND SURF					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	94			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47'	49,064.60'	2,177,138.71'	88.5'
*****						
EDWARDS	ETC VARIOUS LOCATIONS ON RM 674 & 337	1.329	1,229,371.55'	79,935.71'	398,286.65'	34.1'
RM 674	ETC					
0375-05-022	ETC					
ER 97(10)	REPAIR FLOOD DAMAGED LOW WATER CROSSING					
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	39			
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	79,935.71'	398,286.65'	34.1'
*****						

***** CONTRACT IDENTIFICATION AND INFORMATION *****			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EDWARDS RM 335 @ YANCE & BEN WILLIAMS XINGS OF THE NUJECES RIVER			.001	2,164,905.91	197,244.92	660,653.24	32.1
VA 0907-00-044 CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 186 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 08-28-98 0 31				
JASCON, INC. CONTRACT 07983107			TOTALS	2,164,905.91	197,244.92	660,653.24	32.1
***** EDWARDS AT THE INTERSECTION OF US 377			.216	248,886.44	.00	.00	.0
SH 41 0201-05-019 STP 98(464)R RECONFIGURE INTERSECTION							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-98 59 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-05-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
E. E. HOOD & SONS, INC. CONTRACT 10983054			TOTALS	248,886.44	.00	.00	0.0
***** IRION IN MERTZON ON US 67			.001	118,144.00	.00	.00	.0
VA 0907-19-002 CL 907-19-2 LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 12983018			TOTALS	118,144.00	.00	.00	0.0
***** KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .			1.101	692,937.00	1,425.00	141,020.28	21.4
US 377 ETC 0148-03-020 ETC ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 111 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-98 06-14-98 0 48				
RELMCO, INC. CONTRACT 04983020			TOTALS	692,937.00	1,425.00	141,020.28	21.4
***** REAL 18.4 KM WEST OF US 83			18.445	1,001,541.05	75,075.88	549,493.08	57.7
RM 337 US 83 0792-01-021 CSR 792-1-21 GRADING, BASE AND SURFACING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 72 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 22 59				
COX PAVING COMPANY CONTRACT 05983027			TOTALS	1,001,541.05	75,075.88	549,493.08	57.7
***** REAL 22.2 KM NE OF LEAKEY			13.300	3,605,613.35	215,579.02	961,252.01	28.0
US 83 0036-03-025 STP 98(134)R EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 360 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-98 08-22-98 0 15				
E. E. HOOD & SONS, INC. JASCON, INC. CONTRACT 06983087			TOTALS	3,605,613.35	215,579.02	961,252.01	28.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
RUNNELS	FM 384	14.543	2,632,529.51'	231,211.21'	267,846.35'	10.7'
SH 153	FM 1677					
0650-03-026						
CSR 650-3-26	GRADING, BASE AND SURFACING					
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	21			
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51'	231,211.21'	267,846.35'	10.7'
*****						
SCHLEICHER	AT THE INTERSECTION OF US 277 AND US 190	.200	81,215.58'	.00'	.00'	.0'
VA						
0907-26-003						
C 907-26-3	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 12983049		TOTALS	81,215.58'	.00'	.00'	0.0'
*****						
STERLING	RM 2139	46.752	1,714,766.34'	38,090.75'	880,537.82'	54.0'
SH 163	4.0 KM SOUTH OF RM 2139					
1648-01-011						
CSR 1648-1-11	GRADING BASE AND SURFACING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	71			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34'	38,090.75'	880,537.82'	54.0'
*****						
STERLING	13.7 KM SOUTHWEST OF SH 163	7.400	2,442,963.46'	83,246.34'	2,022,183.75'	89.7'
RM 2139	7.40 KM SOUTHWEST					
3462-01-009						
C 3462-1-9	GR, STRS, BASE AND SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	126			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46'	83,246.34'	2,022,183.75'	89.7'
*****						
STERLING	AT THE ROADSIDE PARK IN STERLING CITY	.001	39,675.00'	29,317.00'	29,317.00'	77.7'
US 87						
0069-04-034						
CL 69-4-34	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 09983055		TOTALS	39,675.00'	29,317.00'	29,317.00'	77.7'
*****						
SUTTON	VARIOUS LOCATIONS ON IH 10 IN SUTTON CO.	70.262	924,209.78'	46,045.62'	284,312.31'	32.3'
VA						
0907-27-002						
IM 10-3(89)	UPGRADE GUARDRAIL					
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22			
K-CONTRACTING, INC.						
CONTRACT 07983032		TOTALS	924,209.78'	46,045.62'	284,312.31'	32.3'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03'	246,741.09'	246,741.09'	17.3'
FM 189 US 277						
0962-01-008 AR 962-1-8						
REWORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER-	09-17-98	WORK BEGAN-	10-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03'	246,741.09'	246,741.09'	17.3'
TOM GREEN US 87 COMFORT STATION IN COKE CO		.001	38,226.00'	.00'	32,378.18'	89.1'
VA						
0907-00-046 CL 907-00-46						
LANDSCAPE REESTABLISHMENT						
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00'	.00'	32,378.18'	89.1'
TOM GREEN AT SAN ANGELO STATE SCHOOL (MR 0671)		.001	518,034.71'	169,256.07'	209,423.03'	42.5'
VA						
0907-24-014 CSR 907-24-14						
SURFACING, ACP O/L & PAVEMENT MARKINGS						
WORK ORDER-	09-08-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
REECE ALBERT, INC.						
CONTRACT 07983057		TOTALS	518,034.71'	169,256.07'	209,423.03'	42.5'
TOM GREEN CHADBOURNE STREET		.916	10,872,366.45'	579,177.32'	9,295,059.97'	89.9'
US 67 0.2 MILE EAST OF MAIN STREET						
0158-02-059 STP 97(518)UM						
GR, STRS, BASE AND SURF						
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	74			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	579,177.32'	9,295,059.97'	89.9'
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	281,674.07'	1,978.85'	281,325.31'	99.9'
VA						
0907-00-040 CL 907-00-40						
LANDSCAPE ESTABLISHMENT (REVEGETATION)						
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	602	PERCENT TIME USED-	99			
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07'	1,978.85'	281,325.31'	99.9'
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT		.001	46,451.35'	.00'	49,938.36'	99.9'
US 87						
0070-02-067 CL 70-2-67						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	78			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	49,938.36'	99.9'

DISTRICT CONTRACT AMOUNT 40,085,873.35  
DISTRICT ESTIMATES THIS MONTH 2,126,868.06  
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,665,715.18



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO VARIOUS LOCATIONS		.001	142,535.00	41,180.00	63,038.75	44.2
US0083						
6029-96-001						
RMC - 602996001 MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
KENNETH EGGEMEYER COMPANY						
CONTRACT 06984030		TOTALS	142,535.00	41,180.00	63,038.75	44.2
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34	.00	29,684.59	21.3
SH0163						
6027-45-001						
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15	*****		
PULLIG CONTRACTING CO.						
CONTRACT 06984002		TOTALS	139,285.34	.00	29,684.59	21.3
EDWARDS VARIOUS LOCATIONS		.001	138,609.07	.00	14,898.14	10.7
SH0041						
6029-94-001						
RMC - 602994001 MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	*****		
CASTELLO, INC.						
CONTRACT 06984031		TOTALS	138,609.07	.00	14,898.14	10.7
KIMBLE VARIOUS LOCATIONS		.001	140,254.60	.00	28,610.10	20.3
US0083						
6029-90-001						
RMC - 602990001 MOWING						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 06984040		TOTALS	140,254.60	.00	28,610.10	20.3
REAGAN ALL ROADWAYS IN REAGAN AND IRION COUNTIES		465.000	93,185.67	.00	13,986.67	15.0
US0067						
6027-46-001						
RMC - 602746001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 06984018		TOTALS	93,185.67	.00	13,986.67	15.0
RUNNELS VARIOUS LOCATIONS RUNNELS COUNTY		1.000	123,667.20	16,826.40	35,328.60	28.5
SH0153						
6028-15-001						
RMC - 602815001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18			
KENNETH EGGEMEYER COMPANY						
CONTRACT 06984047		TOTALS	123,667.20	16,826.40	35,328.60	28.5

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****
STERLING	VARIOUS LOCATIONS STERLING CO.		1.000	124,164.00'	.00'	19,383.38'	15.6'
US0087	VARIOUS LOCATIONS STERLING CO.						
6028-13-001							
RMC - 602813001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20	*****			
PULLIG CONTRACTING CO.							
*****				TOTALS	124,164.00'	.00'	19,383.38' 15.6'
*****				*****	*****	*****	*****
STERLING	VARIOUS COUNTIES IN STERLING		1.000	288,166.10'	.00'	.00'	.0'
SH0163	VARIOUS COUNTIES IN TOM GREEN						
6030-91-001							
RMC - 603091001	METAL BEAM GUARDRAIL REPAIR & UPGRADING						
WORK ORDER-	11-10-98	WORK BEGAN-	11-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
*****				TOTALS	288,166.10'	.00'	.00' 0.0'
*****				*****	*****	*****	*****
SUTTON	ROADWAYS IN SUTTON		331.100	90,931.32'	.00'	18,641.75'	20.5'
US0277	COUNTY						
6027-47-001							
RMC - 602747001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&I)						
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	28	*****			
TERRY JONES SERVICES, INC.							
*****				TOTALS	90,931.32'	.00'	18,641.75' 20.5'
*****				*****	*****	*****	*****
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY		1.000	139,051.50'	.00'	23,941.95'	17.2'
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6028-18-001							
RMC - 602818001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****			
SQUARE G, INC.							
*****				TOTALS	139,051.50'	.00'	23,941.95' 17.2'
*****				*****	*****	*****	*****
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN		1.000	258,530.83'	.00'	.00'	.0'
US0087	VARIOUS LOCATIONS IN COKE, RUNNELS, ETC.						
6029-38-001							
RMC - 602938001	JOINT & CRACK SEALING						
WORK ORDER-	10-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
*****				TOTALS	258,530.83'	.00'	.00' 0.0'
*****				*****	*****	*****	*****
*****				DISTRICT CONTRACT AMOUNT		1,678,380.63	
*****				DISTRICT ESTIMATES THIS MONTH		58,006.40	
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE		247,513.93	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87'		1.000	18,962.00'	1,448.80'	5,695.80'	30.0'
US0087	IN COKE CO.						
6027-75-001							
RMC - 602775001	REST AREA						
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	31				
JOHN CHAMBERS							
	CONTRACT 05980701	TOTALS		18,962.00'	1,448.80'	5,695.80'	30.0'
KIMBLE	VARIOUS		.001	50,356.00'	.00'	20,812.80'	41.3'
IH0010							
6023-91-001							
RMC - 602391001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	44				
R & R SERVICES							
	CONTRACT 02980703	TOTALS		50,356.00'	.00'	20,812.80'	41.3'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,664.80'	634.40'	1,924.00'	25.1'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6028-11-001							
RMC - 602811001	PICNIC AREAS						
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	25				
PAXTON'S CONTRACT SERVICES							
	CONTRACT 05980704	TOTALS		7,664.80'	634.40'	1,924.00'	25.1'
STERLING	VARIOUS LOCATIONS STERLING COUNTY		1.000	14,670.00'	1,190.50'	5,613.00'	38.2'
US0087	VARIOUS LOCATIONS STERLING COUNTY						
6028-10-001							
RMC - 602810001	PICNIC AREAS						
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	34				
PAXTON'S CONTRACT SERVICES							
	CONTRACT 05980703	TOTALS		14,670.00'	1,190.50'	5,613.00'	38.2'
***** DISTRICT CONTRACT AMOUNT *****						91,652.80	
***** DISTRICT ESTIMATES THIS MONTH *****						3,273.70	
***** DISTRICT TOTAL ESTIMATES PAID TO DATE *****						34,045.60	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE			19.435	4,496,596.97	187,141.12	705,185.86	16.5
US 283 IH 20 NFR							
0437-02-011 CSR 437-2-11							
FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE							
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	26				
CONTRACT PAYING CO.							
CONTRACT 06983010			TOTALS	4,496,596.97	187,141.12	705,185.86	16.5
CALLAHAN AT BI 20-T IN BAIRD			.161	44,465.00	190.00	42,208.50	99.9
IH 20							
0006-07-063							
CL 6-7-63 LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09973053			TOTALS	44,465.00	190.00	42,208.50	99.9
CALLAHAN ETC FM 880			403.032	2,041,875.63	.00	801,459.80	41.3
FM 2945 ETC EASTLAND COUNTY LINE							
0007-13-004 ETC							
CPM 7-13-4 SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82				
CONTINENTAL CASUALTY COMPANY							
CONTRACT 11973039			TOTALS	2,041,875.63	.00	801,459.80	41.3
HASKELL 1.931 KM NORTH OF HASKELL CO LINE			16.118	3,780,003.14	.00	.00	.0
US 277 1.770 KM NORTH OF FM 1225							
0157-04-036							
STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
CONTRACT 11983050			TOTALS	3,780,003.14	.00	.00	0.0
HASKELL ON CR 143 AT CALIFORNIA CREEK			.280	336,489.40	.00	.00	.0
CR 2.15 MILES EAST OF FM 600							
0908-22-008							
BR 97(114)OX CONSTRUCT BRIDGE AND APPROACHES							
JONES ON CR 158 AT THOMPSON CRK			.118	97,743.35	.00	.00	.0
CR							
0908-24-019							
BR 96(78)OX REPL BR & APPRS							
JONES ON CR 137 AT CALIFORNIA CRK			.116	168,071.81	.00	.00	.0
CR							
0908-24-020							
BR 96(79)OX REPL BR & APPRS							
JONES ON CR 372 AT CALIFORNIA CRK			.151	233,459.09	.00	.00	.0
CR							
0908-24-021							
BR 96(80)OX REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
CONTRACT 12983054			TOTALS	835,763.65	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
HOWARD	IH 20 NORTH FRONTAGE ROAD		38.881	1,396,979.77'	.00'	.00'	.0'
SH 350	MITCHELL COUNTY LINE						
0693-01-027							
CSR 693-1-27	LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983051			TOTALS	1,396,979.77'	.00'	.00'	0.0'
*****							
HOWARD	AT US 87		.100	37,779.00'	14,138.56'	14,138.56'	39.3'
IH 20	IN BIG SPRING						
0005-05-086							
CL 5-5-86	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09983017			TOTALS	37,779.00'	14,138.56'	14,138.56'	39.3'
*****							
HOWARD	ETC FM 700	NO	295.634	2,623,877.58'	.00'	.00'	.0'
IH 20	ETC NAME OVERPASS						
0005-05-090	ETC						
CPM 5-5-90	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12983009			TOTALS	2,623,877.58'	.00'	.00'	0.0'
*****							
JONES	MCKINLEY ST IN STAMFORD		.292	470,970.88'	52,962.27'	346,213.09'	77.4'
SH 6	ORIENT ST (AT ABANDONED RR/UNDERPASS)						
0107-01-033							
CSR 107-1-33	GR, STORM SEWER, FL BS, C & G, & ACP						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	62				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 05983081			TOTALS	470,970.88'	52,962.27'	346,213.09'	77.4'
*****							
KENT	JAYTON		12.482	1,886,726.73'	155,960.24'	1,177,833.88'	65.7'
US 380	SH 70						
0263-01-014							
STP 98(185)R	RECONST, ADD SHLDRS, SURF & SAFETY IMPRV						
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	60				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04983018			TOTALS	1,886,726.73'	155,960.24'	1,177,833.88'	65.7'
*****							
KENT	DICKENS COUNTY LINE		10.200	2,255,344.46'	145,308.83'	746,566.72'	34.8'
SH 70	6.0 MI N OF JAYTON						
0106-03-025							
CSR 106-3-25	GRAD, FLEX BASE, STRS, S.E.T. AND 2 CST						
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98				
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 06983044			TOTALS	2,255,344.46'	145,308.83'	746,566.72'	34.8'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER		13.402	2,896,558.64'	.00'	.00'	.0'
SH 208 SCURRY CO LINE						
1361-02-019 REHAB, ADD SHOULDERS & 2-CST						
STP 98(477)R						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64'	.00'	.00'	0.0'
MITCHELL HOWARD CO/L WESTBROOK		25.511	4,669,481.23'	484,053.89'	2,063,052.19'	46.5'
IH 20 MILLING, 1 COR SURF TREAT, ACP, PLANT MS&PM						
0005-07-045						
IM 20-2(192)197						
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	75	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23'	484,053.89'	2,063,052.19'	46.5'
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P		8.020	3,524,071.68'	129,081.88'	460,641.43'	13.7'
US 84 NEAR BU 84-J						
0053-12-054						
CSR 53-12-54						
PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST						
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	49	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68'	129,081.88'	460,641.43'	13.7'
NOLAN BS 70-G BI 20-M		2.068	61,154.50'	.00'	54,952.27'	94.5'
SH 70						
0263-07-006						
CL 263-7-6						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	54,952.27'	94.5'
NOLAN ETC MITCHELL COUNTY LINE BI		268.275	2,489,306.04'	.00'	.00'	.0'
IH 20 ETC 20-M (FRTG RDS ONLY)						
0006-02-089 ETC						
CPM 6-2-89						
SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12983010		TOTALS	2,489,306.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TAYLOR N OF BI 20-R		3.976	4,260,450.06'	249,135.93'	1,648,944.16'	40.7'
LP 322 S OF FM 1750						
2398-01-034						
STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	46			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	249,135.93'	1,648,944.16'	40.7'
*****						
TAYLOR M OF CATCLAM CREEK		4.484	3,911,255.80'	270,904.83'	553,988.92'	14.9'
IH 20 M OF SH 351						
0006-06-063						
IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS						
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80'	270,904.83'	553,988.92'	14.9'
*****						
TAYLOR BI 20-R		4.037	12,475,578.29'	924,839.33'	1,020,908.44'	8.6'
US 83 SO END US 277 OVERPASS IN ABILENE						
0033-06-081						
NH 98(278) UPGRADE RAMPS AND FTG RDS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3			
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29'	924,839.33'	1,020,908.44'	8.6'
*****						
TAYLOR VARIOUS LOCATIONS IN		356.980	353,890.72'	.00'	.00'	.0'
VA ABILENE DISTRICT						
0908-00-047						
C 908-00-47 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BATTERSON, INC.						
CONTRACT 09983011		TOTALS	353,890.72'	.00'	.00'	0.0'
*****						
TAYLOR ON CR 184 AT FLAG CRK		.095	65,275.37'	.00'	.00'	.0'
CR						
0908-33-050						
BR 97(178)OX GRADING, STRUCTURES, MBGF & FLEX BASE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11983074		TOTALS	65,275.37'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					62,175,915.69	
DISTRICT ESTIMATES THIS MONTH					2,818,320.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,451,231.89	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CALLAHAN	TAYLOR COUNTY LINE	9.656	821,870.92	129,215.88	343,195.98	41.7
IHO020	FM 1707					
6019-92-001						
RMC - 601992001	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	60			
ZACK BURKETT CO.						
CONTRACT 05984002		TOTALS	821,870.92	129,215.88	343,195.98	41.7
*****						
CALLAHAN	SH 208 AND	.100	159,073.30	105,219.30	145,636.85	91.5
SH0206	FM 374 IN CROSS PLAINS					
6030-98-001						
RMC - 603098001	MISCELLANEOUS LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-30-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 07984025		TOTALS	159,073.30	105,219.30	145,636.85	91.5
*****						
FISHER	US 180 @ BUFFALO CREEK	.165	555,715.25	78,345.72	473,722.65	85.2
US0180						
6019-87-001						
RMC - 601987001	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	81			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03984006		TOTALS	555,715.25	78,345.72	473,722.65	85.2
*****						
FISHER	VA	1.000	99,959.40	.00	66,639.60	66.6
FM2832	VA					
6020-53-001						
RMC - 602053001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-17-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	50			
STEPHEN A. MCCLAIN						
CONTRACT 12974017		TOTALS	99,959.40	.00	66,639.60	66.6
*****						
HASKELL	VA	1.000	99,969.72	25,403.64	91,501.84	91.5
SH0222	VA					
6020-54-001						
RMC - 602054001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-12-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	52			
HASKELL TRACTOR SERVICE						
CONTRACT 12974023		TOTALS	99,969.72	25,403.64	91,501.84	91.5
*****						
HOWARD	VA	1.000	66,600.00	.00	44,400.00	66.6
US0087	VA					
6020-56-001						
RMC - 602056001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	53			
SQUARE G, INC.						
CONTRACT 12974030		TOTALS	66,600.00	.00	44,400.00	66.6
*****						



*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE * % *
*****				*****	*****	*****	*****
JONES	VA	28.070	1,421,011.17'	73,997.09'	1,369,756.76'	96.3'	
FM0707	VA						
6019-91-001							
RMC - 601991001	REHAB ROADWAY						
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	76				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 03984013				TOTALS	1,421,011.17'	73,997.09'	1,369,756.76' 96.3'
*****				*****	*****	*****	*****
JONES	VA	108.800	128,760.00'	10,730.00'	32,190.00'	25.0'	
US0083	VA						
6030-96-001							
RMC - 603096001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5				
NELSON BROTHERS							
CONTRACT 07984011				TOTALS	128,760.00'	10,730.00'	32,190.00' 25.0'
*****				*****	*****	*****	*****
JONES	VA	1.000	75,316.08'	23,398.48'	73,609.20'	97.7'	
SH0006	VA						
6020-57-001							
RMC - 602057001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	55				
RON ANDERSON CO.							
CONTRACT 12974031				TOTALS	75,316.08'	23,398.48'	73,609.20' 97.7'
*****				*****	*****	*****	*****
JONES	VA	1.000	93,878.40'	.00'	62,585.60'	66.6'	
US0083	VA						
6020-58-001							
RMC - 602058001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	50				
RON ANDERSON CO.							
CONTRACT 12974032				TOTALS	93,878.40'	.00'	62,585.60' 66.6'
*****				*****	*****	*****	*****
KENT	FM 2320	.244	742,541.92'	187,494.21'	750,752.91'	99.9'	
FM2320	@ SALT FORK OF THE BRAZOS RIVER						
6019-88-001							
RMC - 601988001	CONSTRUCTION OF A BRIDGE FACILITY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	88				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984035				TOTALS	742,541.92'	187,494.21'	750,752.91' 99.9'
*****				*****	*****	*****	*****
KENT	VA	1.000	77,169.96'	.00'	51,446.64'	66.6'	
US0380	VA						
6020-59-001							
RMC - 602059001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	57				
BENNY MABEN							
CONTRACT 12974070				TOTALS	77,169.96'	.00'	51,446.64' 66.6'
*****				*****	*****	*****	*****

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
MITCHELL	HOWARD COUNTY	1.000	706,038.82	.00	772,236.60	99.9
IH0020	NOLAN COUNTY					
6020-10-001						
RMC - 602010001	REPLACE METAL BEAM GUARD FENCE, ETC.					
WORK ORDER-	05-30-98	WORK BEGAN-	05-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	95	*****		
K-CONTRACTING, INC.						
	CONTRACT 04984019	TOTALS	706,038.82	.00	772,236.60	99.9
*****						
MITCHELL	VA	1.000	118,800.00	.00	78,440.00	66.0
FM0670	VA					
6020-60-001						
RMC - 602060001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-14-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	51	*****		
SQUARE G, INC.						
	CONTRACT 12974073	TOTALS	118,800.00	.00	78,440.00	66.0
*****						
SCURRY	VA	1.000	122,677.74	20,280.06	102,065.22	83.1
FM1614	VA					
6020-62-001						
RMC - 602062001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	53	*****		
BENNY MABEN						
	CONTRACT 12974077	TOTALS	122,677.74	20,280.06	102,065.22	83.1
*****						
TAYLOR	VA	410.000	286,440.00	23,870.00	71,610.00	25.0
US0083	VA					
6031-00-001						
RMC - 603100001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	25	*****		
NELSON BROTHERS						
	CONTRACT 07984021	TOTALS	286,440.00	23,870.00	71,610.00	25.0
*****						
	DISTRICT CONTRACT AMOUNT				5,575,822.68	
	DISTRICT ESTIMATES THIS MONTH				677,954.38	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				4,529,789.85	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BORDEN FM 669 BULL CREEK BRIDGE AND FM 2350 BULL CREEK BRIDGE		.093	154,713.88	.00	.00	.0
RMC - 603148001 CONCRETE REPAIR AND RIPRAP						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 09980802		TOTALS	154,713.88	.00	.00	0.0
BORDEN AT TOBACCO CREEK AND BUCK CANYON BRIDGES		.038	122,423.10	.00	.00	.0
RMC - 603155001 INSTALL PIPE UNDERDRAINS, ETC.						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09980803		TOTALS	122,423.10	.00	.00	0.0
CALLAHAN FM 600 IN TAYLOR COUNTY CALLAHAN / EASTLAND COUNTY LINE		83.700	41,249.87	.00	19,140.56	46.4
RMC - 602755001 LITTER PICKUP AND DISPOSAL						
WORK ORDER- DATE WORK COMPLETED-	05-06-98	WORK BEGAN- TIME COMPUTED-	05-06-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	55			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 04980805		TOTALS	41,249.87	.00	19,140.56	46.4
CALLAHAN IH 20 SOUTH FRONTAGE ROAD SPUR 189 IN CLYDE		.756	67,894.29	23,333.25	23,333.25	34.3
RMC - 603195001 DRAINAGE IMPROVEMENTS/GRADING & RIPRAP						
WORK ORDER- DATE WORK COMPLETED-	11-16-98	WORK BEGAN- TIME COMPUTED-	11-23-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
ROBERT L. CARROLL, INC.						
CONTRACT 08980802		TOTALS	67,894.29	23,333.25	23,333.25	34.3
CALLAHAN VARIOUS LOCATIONS IN CALLAHAN, TAYLOR AND NOLAN COUNTIES		1.000	120,569.48	.00	.00	.0
RMC - 602039001 CRACK SEAL IN CALLAHAN/TAYLOR AND NOLAN						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION CO.						
CONTRACT 10980801		TOTALS	120,569.48	.00	.00	0.0
HOWARD VA VA		1.000	77,000.05	.00	13,217.65	17.1
RMC - 602676001 ROUTINE STREET SWEEPING						
WORK ORDER- DATE WORK COMPLETED-	07-02-98	WORK BEGAN- TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40			
COMMERCIAL SERVICES						
CONTRACT 03980806		TOTALS	77,000.05	.00	13,217.65	17.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOWARD	BI 20 G @ GREGG STREET AND	2.500	38,647.85'	.00'	40,972.10'	99.9'
BI0020G	BI 20 G @ BIRDMELL LANE					
6020-38-001						
RMC - 602038001	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04980802		TOTALS	38,647.85'	.00'	40,972.10'	99.9'
*****						
HOWARD	N/A	1.000	72,570.00'	3,005.00'	30,125.00'	41.5'
IH0020	N/A					
6021-20-001						
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42	*****		
B & M SERVICE CO.						
CONTRACT 11970801		TOTALS	72,570.00'	3,005.00'	30,125.00'	41.5'
*****						
HOWARD	VA	1.000	34,600.00'	1,300.00'	13,625.00'	39.3'
IH0020	VA					
6023-36-001						
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	41	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970803		TOTALS	34,600.00'	1,300.00'	13,625.00'	39.3'
*****						
KENT	VARIOUS LOCATIONS IN KENT COUNTY	1.000	58,401.47'	.00'	.00'	.0'
SH0208	VARIOUS LOCATIONS IN BORDEN COUNTY					
6020-40-001						
RMC - 602040001	CRACK SEALING IN KENT & BORDEN COUNTIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 10980802		TOTALS	58,401.47'	.00'	.00'	0.0'
*****						
MITCHELL	N/A	1.000	72,570.00'	2,980.00'	29,875.00'	41.1'
IH0020	N/A					
6021-21-001						
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	41	*****		
B & M SERVICE CO.						
CONTRACT 11970802		TOTALS	72,570.00'	2,980.00'	29,875.00'	41.1'
*****						
MITCHELL	VA	1.000	36,165.00'	1,365.00'	14,175.00'	39.1'
IH0020	VA					
6023-39-001						
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	41	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,365.00'	14,175.00'	39.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****			1.000	20,991.60'	690.20'	690.20'	3.2'
NOLAN	VA						
IHO020	VA						
6032-82-001							
RMC - 603282001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3				
TEXAS CUTTERS							
CONTRACT 10980803			TOTALS	20,991.60'	690.20'	690.20'	3.2'
*****			.500	3,384.00'	.00'	1,692.00'	50.0'
SCURRY	TRAFFIC CIRCLE						
BU0084G	@ BU 84 G AND US 180 INTERCHANGE						
6026-75-001							
RMC - 602675001	MOWING / LITTER PICKUP @ TRAFFIC CIRCLE						
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54				
SMITH ENTERPRISES							
CONTRACT 03980805			TOTALS	3,384.00'	.00'	1,692.00'	50.0'
*****			2.400	46,052.00'	22,935.16'	22,935.16'	49.8'
SCURRY	8.3 KM NORTH OF FLUVANA						
FM1269	GARZA COUNTY LINE						
6031-39-001							
RMC - 603139001	REMOVE/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20				
ROCKS--R-US LUXURY LANDSCAPE							
CONTRACT 08980801			TOTALS	46,052.00'	22,935.16'	22,935.16'	49.8'
*****			1.000	38,114.50'	.00'	.00'	.0'
SCURRY	VARIOUS LOCATIONS						
US0084	VARIOUS LOCATIONS						
6032-86-001							
RMC - 603286001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS CUTTERS							
CONTRACT 10980804			TOTALS	38,114.50'	.00'	.00'	0.0'
*****			1.000	59,214.40'	5,894.00'	20,700.40'	34.9'
TAYLOR	VA						
US0083	VA						
6030-70-001							
RMC - 603070001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25				
TEXAS CUTTERS							
CONTRACT 06980802			TOTALS	59,214.40'	5,894.00'	20,700.40'	34.9'
*****			.100	15,765.28'	14,883.28'	14,883.28'	94.4'
TAYLOR	BETWEEN ROBERTSON DRIVE AND						
FM0089	ARROWHEAD DRIVE IN ABILENE						
6033-67-001							
RMC - 603367001	MISCELLANEOUS LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-26-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43				
EVERGREEN LANDSCAPE COMPANY							
CONTRACT 09980804			TOTALS	15,765.28'	14,883.28'	14,883.28'	94.4'

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	INTERSECTION OF IH 20 AND US 83 IN ABILENE			1.000	111,000.00	.00	.00	.0
IH0020								
6033-09-001	REPAIR TWO DAMAGED CONTINOUS I-BEAMS							
RMC - 603309001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
GIBSON & ASSOCIATES, INC.								
CONTRACT 10980805				TOTALS	111,000.00	.00	.00	0.0

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DISTRICT CONTRACT AMOUNT 1,191,326.77  
DISTRICT ESTIMATES THIS MONTH 76,385.89  
DISTRICT TOTAL ESTIMATES PAID TO DATE 245,364.60  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF		1.848	2,743,954.27'	198,968.44'	2,305,656.61'	88.6'
WORK ORDER- 07-08-97	WORK BEGAN- 08-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-14-97					
CONTRACT WORKING DAYS- 341	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 266	PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27'	198,968.44'	2,305,656.61'	88.6'
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70'	.00'	1,839,444.34'	97.0'
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-96					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 97					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	.00'	1,839,444.34'	97.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BELL 1.462 KM NORTH OF SP 290 IN TEMPLE IH 35 FALLS C/L 0015-04-064 IH 35-4(193) PLANING, SEAL COAT & ACP OVERLAY		13.468	3,058,417.54'	235,185.92'	777,194.00'	26.7'
WORK ORDER- 09-04-98	WORK BEGAN- 10-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 32					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07983087		TOTALS	3,058,417.54'	235,185.92'	777,194.00'	26.7'
BELL ON CR 539 CR AT LAMPASAS RIVER 0909-36-063 BR 93(230)OX REPL BR & APPRS		1.005	1,298,298.51'	79,260.15'	79,260.15'	6.4'
WORK ORDER- 10-05-98	WORK BEGAN- 11-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-98					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 4					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08983025		TOTALS	1,298,298.51'	79,260.15'	79,260.15'	6.4'
BELL @ NOLAN CREEK SH 317 0015-05-036 BR 98(168) REPL BR & APPRS		.193	1,280,527.19'	2,375.00'	2,375.00'	.1'
WORK ORDER- 11-09-98	WORK BEGAN- 11-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08983084		TOTALS	1,280,527.19'	2,375.00'	2,375.00'	0.1'
BELL NEAR THE S CITY LIMITS IN ROGERS, S FM 437 MILAM CO LN 0590-04-032 CSR 590-4-32 REWORK BS, WDN SHLDRS & SFTY WK		2.489	565,468.84'	39,603.28'	156,545.27'	29.1'
WORK ORDER- 09-22-98	WORK BEGAN- 10-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 30					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983099		TOTALS	565,468.84'	39,603.28'	156,545.27'	29.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL ETC @ VARIOUS LOCATIONS IN WACO		399.514	3,931,908.25	.00	.00	.0
FM 817 ETC	DISTRICT					
0015-05-038 ETC						
CPM 15-5-38	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RONALD R. WAGNER & CO., INC.						
CONTRACT 12983034		TOTALS	3,931,908.25	.00	.00	0.0
CORYELL @ CORYELL CREEK		.620	1,044,378.60	62,223.84	1,031,599.75	99.9
US 84						
0055-06-026						
BR 97(314)	REPL BR & APPR					
WORK ORDER- 07-18-97	WORK BEGAN- 08-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973028		TOTALS	1,044,378.60	62,223.84	1,031,599.75	99.9
CORYELL SH 36		9.508	2,270,165.51	.00	.00	.0
FM 107	FM 1829					
2505-01-009						
AR 2505-1-9	MDN GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51	.00	.00	0.0
FALLS BS 6		2.591	1,379,721.68	.00	.00	.0
FM 712	BRAZOS RIVER					
2634-01-008						
STP 98(3)R	MDN GR, STRS & SURF					
WORK ORDER- 09-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983023		TOTALS	1,379,721.68	.00	.00	0.0
HAMILTON ON CR 300 @ WARING BRANCH		.160	289,952.06	2,845.25	258,587.57	93.8
CR						
0909-29-013						
BR 97(639)OX	REPL BR & APPRS					
WORK ORDER- 06-16-98	WORK BEGAN- 07-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-02-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05983038		TOTALS	289,952.06	2,845.25	258,587.57	93.8
HAMILTON AT LEON RIVER		1.217	2,171,171.99	.00	1,595,140.93	77.4
SH 36						
0183-03-035						
BR 97(315)	REPL BR & APPRS					
WORK ORDER- 10-27-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-12-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99	.00	1,595,140.93	77.4



CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
HAMILTON	ON CR 346 @ LAMPASAS RIVER			.197	260,640.53'	55,199.31'	55,199.31'	22.2'
CR								
0909-29-015								
BR 98(200)OX	REPL BR & APPRS							
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 09983023				TOTALS	260,640.53'	55,199.31'	55,199.31'	22.2'
*****								
HAMILTON	N CITY LIMITS OF HAMILTON			55.463	1,089,246.85'	.00'	.00'	.0'
US 281	NORTH RAILROAD STREET IN HICO							
0251-01-043								
STP 98(432)HES	SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 10983010				TOTALS	1,089,246.85'	.00'	.00'	0.0'
*****								
HILL	SH 22			27.519	2,611,311.74'	751,969.09'	3,235,285.11'	99.9'
SH 171	E CITY LIMITS OF MALONE							
0418-01-030								
CSR 418-1-30	ACP OVLY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	90					
DUININCK BROS., INC.								
CONTRACT 04983054				TOTALS	3,839,524.26'	544,266.82'	3,584,183.85'	98.2'
*****								
HILL	@ INTERS OF FRANKLIN ST			.381	439,174.11'	28,536.29'	189,547.70'	45.4'
SH 81								
0014-06-034								
C 14-6-34	UPGR TRAF SIG							
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-12-98					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	44					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06983011				TOTALS	439,174.11'	28,536.29'	189,547.70'	45.4'
*****								
HILL	MCLENNAN CO LINE			9.058	2,687,565.51'	8,584.91'	170,832.30'	6.6'
FM 933	9.059 KM N TO NEAR AQUILLA							
0209-06-029								
AR 209-6-29	WDN GR, STRS & SURF							
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983045				TOTALS	2,687,565.51'	8,584.91'	170,832.30'	6.6'
*****								
HILL	1.61 KM SOUTH OF FM 1304			9.514	39,440,992.14'	.00'	.00'	.0'
IH 35	SH 81 SOUTH OF HILLSBORO							
0014-07-075								
IM 35-4(192)	WDN GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	640	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 12983030				TOTALS	39,440,992.14'	.00'	.00'	0.0'
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE FM 937		21.487	2,576,200.03	239,642.39	1,008,975.70	41.2
SH 164 FREESTONE CO LN						
0413-04-029 CSR 413-4-29						
HMAC OVLY & SFTY WK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72			
A. L. HELMCAMP, INC.						
CONTRACT 04983031		TOTALS	2,576,200.03	239,642.39	1,008,975.70	41.2
LIMESTONE FROST CREEK		17.154	4,656,668.07	.00	.00	.0
SH 164 FM 339						
0413-02-025 STP 98(433)R						
WDM GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & B CONTRACTORS, INC.						
CONTRACT 11983051		TOTALS	4,656,668.07	.00	.00	0.0
MCLENNAN ON CR 724		.315	686,717.67	24,848.20	645,019.89	98.8
CR AT LUCKY BRANCH						
0909-22-066 BR 93(208)OX						
REPL BR & APPRS						
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	94			
YOUNG CONTRACTORS, INC.						
CONTRACT 01983057		TOTALS	686,717.67	24,848.20	645,019.89	98.8
MCLENNAN ON CR 467		.194	357,521.89	16,358.59	309,642.05	91.1
CR AT TEHUACANA CREEK						
0909-22-073 BR 93(222)OX						
REPL BR & APPRS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03983076		TOTALS	357,521.89	16,358.59	309,642.05	91.1
MCLENNAN @ FM 2837		.455	331,913.81	26,217.84	312,066.71	99.2
FM 2113						
2060-01-027 STP 98(167)HES						
WDM, GR, SURF & SIGNALS						
WORK ORDER-	05-14-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	103			
YOUNG CONTRACTORS, INC.						
CONTRACT 04983027		TOTALS	331,913.81	26,217.84	312,066.71	99.2
MCLENNAN US 84 IN MCGREGOR		20.359	2,558,326.80	470,794.30	1,324,573.64	54.4
SH 317 BELL CO LN						
0398-03-048 CSR 398-3-48						
SEAL, OVLY & SFTY WK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	57			
YOUNG CONTRACTORS, INC.						
CONTRACT 04983032		TOTALS	2,558,326.80	470,794.30	1,324,573.64	54.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	ON CR 625			.130	267,159.73'	.00'	164,181.84'	74.0'
CR	AT BRANCH OF BIG CREEK							
0909-22-071								
BF 93(219)OX	REPL BR & APPRS							
WORK ORDER-	08-26-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983040				TOTALS	267,159.73'	.00'	164,181.84'	74.0'
*****								
MCLENNAN	@ LP 340 NORTH IN WACO			.001	364,987.00'	.00'	.00'	.0'
IH 35								
0015-01-166								
CL 15-1-166	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHL CONSTRUCTION								
CONTRACT 11983058				TOTALS	364,987.00'	.00'	.00'	0.0'
*****								
DISTRICT CONTRACT AMOUNT							81,487,675.54	
DISTRICT ESTIMATES THIS MONTH							2,034,910.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							15,810,026.61	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY		540.467	146,388.06'	.00'	72,712.43'	49.6'
IH0035 6023-31-001 RMC - 602331001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-98	WORK BEGAN-	05-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984004		TOTALS	146,388.06'	.00'	72,712.43'	49.6'
BELL FM 93 @ 5TH ST IN TEMPLE		.391	138,772.78'	68,982.24'	77,107.34'	55.5'
FM0093 6031-94-001 RMC - 603194001 INTERSECTION WIDENING						
WORK ORDER-	10-16-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	33	*****		
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 09984009		TOTALS	138,772.78'	68,982.24'	77,107.34'	55.5'
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY		545.384	119,899.03'	.00'	75,865.11'	90.9'
SH0007 6019-08-001 RMC - 601908001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12	*****		
P-VILLE, INCORPORATED						
CONTRACT 01984024		TOTALS	119,899.03'	.00'	75,865.11'	90.9'
HAMILTON VARIOUS HIGHWAYS IN HAMILTON COUNTY		461.358	87,355.56'	.00'	.00'	.0'
US0281 6023-34-001 RMC - 602334001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	06-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984011		TOTALS	87,355.56'	.00'	.00'	0.0'
HILL VARIOUS HIGHWAYS IN HILL COUNTY		707.959	165,031.82'	.00'	119,288.84'	74.5'
IH0035 6023-32-001 RMC - 602332001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	51	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984012		TOTALS	165,031.82'	.00'	119,288.84'	74.5'
HILL VARIOUS VARIOUS		.999	113,448.00'	4,853.70'	63,092.40'	55.6'
IH0035 6025-29-001 RMC - 602529001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	4,853.70'	63,092.40'	55.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LIMESTONE	ALL STATE MAINTAINED	604.499	126,313.62	.00	61,128.29	48.3
US0084	HIGHWAYS IN LIMESTONE COUNTY					
6019-09-001						
RMC - 601909001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26			
LAWRENCE W. SIMS						
CONTRACT 01984028		TOTALS	126,313.62	.00	61,128.29	48.3
*****						
LIMESTONE	VARIOUS LOCATIONS	.009	70,120.00	.00	103,085.71	99.9
US0084	VARIOUS LOCATIONS					
6029-72-001						
RMC - 602972001	CONCRETE RIPRAP					
FALLS	VARIOUS LOCATIONS	.009	57,930.00	.00	21,493.85	48.9
SH0007	VARIOUS LOCATIONS					
6029-72-002						
RMC - 602972001	CONCRETE RIPRAP					
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	63	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 06984042		TOTALS	128,050.00	.00	124,579.56	99.9
*****						
LIMESTONE	VARIOUS LOCATIONS	1.000	92,118.63	.00	13,403.46	77.4
SH0007	VARIOUS LOCATIONS					
6029-73-001						
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
FALLS	VARIOUS LOCATIONS	.500	42,759.68	.00	.00	.0
SH0007	VARIOUS LOCATIONS					
6029-73-002						
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59	*****		
FORTSON CONTRACTING, INC.						
CONTRACT 06984043		TOTALS	134,878.31	.00	13,403.46	52.8
*****						
MCLENNAN	VARIOUS ROADWAYS IN AND	89.989	77,652.00	.00	58,001.32	74.7
IH0035	AROUND MACO (URBAN)					
6023-29-001						
RMC - 602329001	MOWING HIGHWAY RIGHT-OF-WAY(URBAN)					
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984030		TOTALS	77,652.00	.00	58,001.32	74.7
*****						
MCLENNAN	VARIOUS STATE MAINTAINED HIGHWAYS IN	703.544	216,430.00	15,111.00	123,707.80	57.1
IH0035	MCLENNAN COUNTY - RURAL					
6023-30-001						
RMC - 602330001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	39			
TEXAS TREE & LANDSCAPE						
CONTRACT 01984031		TOTALS	216,430.00	15,111.00	123,707.80	57.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	DISTRICT WIDE		.999	132,248.40'	.00'	150,371.34'	99.9'
US0084	DISTRICT WIDE						
6021-62-001							
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	75				
ARTEX ELECTRIC COMPANY							
CONTRACT 02984049			TOTALS	132,248.40'	.00'	150,371.34'	99.9'
MCLENNAN	VARIOUS ROADWAYS		.999	236,235.00'	7,482.92'	199,976.38'	84.6'
IH0035	IN MCLENNAN COUNTY						
6019-33-001							
RMC - 601933001	REPAIR AND/OR REPLACE MBGF						
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56				
TEXAS MOWING SERVICE							
CONTRACT 12974072			TOTALS	236,235.00'	7,482.92'	199,976.38'	84.6'
DISTRICT CONTRACT AMOUNT						1,822,702.58	
DISTRICT ESTIMATES THIS MONTH						96,429.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,139,234.27	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
BELL	VARIOUS LOCATIONS ON US 190		.999	80,110.00	.00	61,501.26	76.7
US0190	VARIOUS LOCATIONS IN KILLEEN AREA						
6024-34-001							
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14				
TEXAS MOWING SERVICE							
	CONTRACT 01980901	TOTALS		80,110.00	.00	61,501.26	76.7
*****							
FALLS	VARIOUS		11.500	26,413.50	.00	16,762.60	74.4
F#1950	VARIOUS						
6030-05-001							
RMC - 603005001	RESHAPING DITCHES						
LIMESTONE	VARIOUS		21.800	46,580.00	.00	.00	.0
F#0339	VARIOUS						
6030-05-002							
RMC - 603005002	RESHAPING DITCHES						
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39				
P-VILLE, INCORPORATED							
	CONTRACT 06980901	TOTALS		72,993.50	.00	16,762.60	26.9
*****							
				DISTRICT CONTRACT AMOUNT		153,103.50	
				DISTRICT ESTIMATES THIS MONTH		.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		78,263.86	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON HENDERSON COUNTY LINE, SE			5.304	2,096,839.30	6,485.79	680,392.50	34.1
US 175 BEGIN CURB AND GUTTER IN FRANKSTON							
0198-03-025							
CSR 198-3-25 RECONST PVMT, SUBGRADE, BASE, ACP, SAFE WORK							
WORK ORDER-	05-14-98	WORK BEGAN-	05-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	46				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04983085			TOTALS	2,096,839.30	6,485.79	680,392.50	34.1
CHEROKEE FM 2138 IN MAYDELLE, E			13.570	2,735,435.37	595,087.54	595,087.54	22.8
US 84 FM 343 IN RUSK (SECTIONS)							
0123-02-038							
CSR 123-2-38 REHABILITATE PAVEMENT							
WORK ORDER-	08-04-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	71				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06983103			TOTALS	2,735,435.37	595,087.54	595,087.54	22.8
CHEROKEE FM 1911 IN ALTO, S & SE			5.112	9,366,795.42	25,383.26	10,065,441.28	99.9
US 69 0.9 MI NW OF CR 2717							
0199-03-027							
NH 96(1)M GR, STRS & SURF							
WORK ORDER-	12-14-95	WORK BEGAN-	01-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-95				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	98				
JORDAN PAVING CORPORATION							
CONTRACT 11950001			TOTALS	9,366,795.42	25,383.26	10,065,441.28	99.9
CHEROKEE ALTO (S CITY LIMIT)			14.300	39,905.74	.00	67,008.28	99.9
US 69 ANGELINA C/L							
0199-03-023							
RM 199-3-23 ACQUISITION OF ROW (COUNTY AGREEMENT)							
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH			6.250	10,653,880.06	345,881.10	7,376,012.50	72.8
US 69 2.0 MI NW OF FM 1247 IN WELLS							
0199-03-035							
NH 97(13) GR, STRS & SURF							
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	54				
SMITH & CO.							
CONTRACT 11963001			TOTALS	10,693,785.80	345,881.10	7,443,020.78	73.2
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE			2.159	8,979,396.59	51,505.04	8,975,575.98	99.9
IH 20 0.03 MILES EAST OF MPRR OVERPASS							
0495-07-050							
IM 20-6(79)593 UPGRADE TO STANDARDS							
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	83				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01973006			TOTALS	8,979,396.59	51,505.04	8,975,575.98	99.9
GREGG AT HOLLYBROOK DRIVE IN LONGVIEW			.400	285,204.82	32,700.51	252,082.72	97.3
US 259 ETC							
0392-03-035 ETC							
STP 98(113)HES INSTALL AND/OR REMOVE TRAFFIC SIGNALS							
WORK ORDER-	04-09-98	WORK BEGAN-	08-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	187				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03983058			TOTALS	285,204.82	32,700.51	252,082.72	97.3



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW	2.946	5,740,535.05'	27,170.00'	4,828,617.92'	88.5'
SP 502						
0392-08-013						
STP 97(354)UM	GR, STRS, SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	78			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	27,170.00'	4,828,617.92'	88.5'
*****						
GREGG	FM 2205	.659	1,699,599.85'	154,561.12'	345,230.60'	21.3'
SH 31						
0138-01-077	0.66 KM N OF FM 2205(GRACE CRK BRIDGE)					
BR 98(112)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	27			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08983083		TOTALS	1,699,599.85'	154,561.12'	345,230.60'	21.3'
*****						
HENDERSON	FM 1615, N	1.898	4,418,387.16'	296,007.10'	4,128,924.10'	98.3'
SH 19						
0108-04-019	0.3 MI S OF FM 59 IN ATHENS					
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	169			
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	87			
RELIANCE SURETY COMPANY						
CONTRACT 03963049		TOTALS	4,418,387.16'	296,007.10'	4,128,924.10'	98.3'
*****						
HENDERSON	SH 31 NE OF ATHENS, SOUTH	2.975	13,384,032.83'	267,797.36'	3,870,624.93'	30.4'
FM 317						
1099-05-006	US 175 SE OF ATHENS (ATHENS LOOP)					
MA-STP 97(482)	GR, STRS & SURF					
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	37			
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83'	267,797.36'	3,870,624.93'	30.4'
*****						
HENDERSON	SH 31, S	14.388	3,588,941.34'	15,866.42'	529,675.46'	15.5'
FM 3441						
0701-01-017	NEAR TURKEY CREEK					
STP 98(228)R	REHAB RD SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34'	15,866.42'	529,675.46'	15.5'
*****						
HENDERSON	AT THE INTERSECTION OF FM 2495, ON THE	.155	64,767.95'	.00'	.00'	.0'
SH 31						
0164-01-056	NORTHEAST AND SOUTHEAST QUADRANTS					
C 164-1-56	LANDSCAPE DEVELOPMENT - GOVERNOR'S ANARD					
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11983059		TOTALS	64,767.95'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* ESTIMATE \* TO DATE \* COMP \*  
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HENDERSON E END CEDAR CR BR, E 2.500 10,692,345.36 590,634.62 5,637,823.02 55.5'  
 SH 334 SH 198 IN GUN BARREL CITY  
 0697-02-032  
 C 697-2-32 RECONST GR, STRS & SURF  
 WORK ORDER- 02-09-98 WORK BEGAN- 02-25-98  
 DATE WORK COMPLETED- TIME COMPUTED- 02-25-98  
 CONTRACT WORKING DAYS- 653 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 125 PERCENT TIME USED- 19  
 GAREY CONSTRUCTION COMPANY, INC.  
 GLENN THURMAN, INC.  
 M. HANNA CONSTRUCTION CO., INC.

CONTRACT 12973031 TOTALS 10,692,345.36 590,634.62 5,637,823.02 55.5'

RUSK VARIOUS LOCATIONS IN RUSK COUNTY 9.999 98,281.80 44,814.45 73,194.54 78.3'  
 VA  
 0910-42-026  
 C 910-42-26 INSTALL ADVANCE COUNTY ROAD SIGNS  
 WORK ORDER- 07-13-98 WORK BEGAN- 10-14-98  
 DATE WORK COMPLETED- TIME COMPUTED- 10-14-98  
 CONTRACT WORKING DAYS- 38 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 74  
 H&W INDUSTRIAL SERVICES, INC.

CONTRACT 06983014 TOTALS 98,281.80 44,814.45 73,194.54 78.3'

RUSK SH 64 IN HENDERSON, S 4.194 8,539,245.98 176,817.60 504,451.80 6.2'  
 LP 571 US 79, SW OF HENDERSON  
 3421-01-003  
 STP 98(365)RM GR, STRS & SURF  
 WORK ORDER- 09-24-98 WORK BEGAN- 10-12-98  
 DATE WORK COMPLETED- TIME COMPUTED- 10-10-98  
 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 7  
 A. K. GILLIS & SONS, INC.

CONTRACT 08983064 TOTALS 8,539,245.98 176,817.60 504,451.80 6.2'

SMITH AT US 271, NW OF TYLER .100 281,506.04 .00 290,020.53 99.9'  
 IH 20  
 0495-05-033  
 CL 495-5-33 LANDSCAPE DEVELOPMENT  
 WORK ORDER- 05-05-97 WORK BEGAN- 06-02-97  
 DATE WORK COMPLETED- TIME COMPUTED- 05-21-97  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 4  
 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 108  
 REYNOLDS & KAY, INC.

CONTRACT 04973095 TOTALS 281,506.04 .00 290,020.53 99.9'

SMITH RICE ROAD, FM 2493, E 2.124 717,977.01 90,498.38 437,866.22 64.1'  
 CS OLD BULLARD ROAD  
 0910-16-074  
 CUS 910-16-74 URBAN STREET RESTORATION - OFF  
 SYSTEM  
 WORK ORDER- 06-03-98 WORK BEGAN- 06-19-98  
 DATE WORK COMPLETED- TIME COMPUTED- 06-19-98  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 2  
 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 88  
 SIMON TRAYLOR & SONS, INC.

CONTRACT 04983092 TOTALS 717,977.01 90,498.38 437,866.22 64.1'

SMITH SH 155, SW OF TYLER, E 2.371 3,422,872.77 131,973.55 907,610.52 27.9'  
 SH 57 FM 2493, S OF TYLER  
 3618-01-001  
 STP 98(114)UM GR,STR,BS,SURF,C&G,PVT MRK,SIGN,TRF  
 SIG  
 WORK ORDER- 06-25-98 WORK BEGAN- 07-13-98  
 DATE WORK COMPLETED- TIME COMPUTED- 07-11-98  
 CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 29  
 ADAMS BROTHERS, INC.  
 LONGVIEW BRIDGE AND ROAD, INC.

CONTRACT 05983010 TOTALS 3,422,872.77 131,973.55 907,610.52 27.9'

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	AT US 69 INTERCHANGE, NW OF TYLER		.320	520,380.24'	43,178.95'	475,757.40'	96.2'
IH 20							
0495-04-051							
CL 495-4-51	LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	83				
TOMMY L. JOHNSON, INC.							
CONTRACT 05983035			TOTALS	520,380.24'	43,178.95'	475,757.40'	96.2'
SMITH	0.25 MI S OF CR 1195, S & E		2.271	893,656.23'	1,207.45'	696,136.44'	81.9'
FM 344	FM 346 IN TEASELVILLE						
0927-01-020							
CSR 927-1-20	GR,STR,SURF,STR						
SMITH	FM 346 IN TEASELVILLE EAST,		5.336	1,234,892.21'	19,282.15'	1,194,894.80'	99.9'
FM 344	FM 2493 IN BULLARD						
0927-01-021							
CSR 927-1-21	REHABILITATION						
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	50				
JORDAN PAVING CORPORATION							
CONTRACT 06973101			TOTALS	2,128,548.44'	20,489.60'	1,891,031.24'	93.5'
SMITH	N FLEISHEL AV AT DOUGLAS BRANCH		.090	599,996.46'	99,381.65'	180,966.69'	31.7'
CS	IN TYLER						
0910-16-042							
BR 94(107)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	46				
JET CONCRETE, INC.							
CONTRACT 06983032			TOTALS	599,996.46'	99,381.65'	180,966.69'	31.7'
SMITH	N SIDE OF THE 200 BLOCK OF E. OAKWOOD		.001	209,900.00'	49,253.04'	189,434.75'	95.0'
VA	FIRST 300 FT OF N. SIDE OF E. OAKWOOD						
0910-16-045							
STP 94(239)TE	TYLER'S COTTON BELT DEPOT						
WORK ORDER-	07-31-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89				
DIAMOND K CORPORATION							
CONTRACT 06983036			TOTALS	209,900.00'	49,253.04'	189,434.75'	95.0'
SMITH	EAST OF US 271, EAST		13.688	5,491,773.90'	.00'	.00'	.0'
IH 20	GREGG COUNTY LINE						
0495-06-025							
IM 20-6(82)571	OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK						
SMITH	EAST OF US 271, EAST		.001	81,405.00'	.00'	.00'	.0'
IH 20	GREGG COUNTY LINE						
0495-06-026							
C 495-6-26	INSTALL PREFAB PAVEMENT MARKINGS						
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06983069			TOTALS	5,573,178.90'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER			2.792	11,379,579.88	186,964.14	5,775,215.87	53.4
LP 323							
2075-02-033							
NH 96(726)M							
RECONST GR, STRS, BS, SURF & PAV MRK							
WORK ORDER- DATE WORK COMPLETED-	08-15-97	WORK BEGAN- TIME COMPUTED-	09-10-97				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	49				
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88	186,964.14	5,775,215.87	53.4
SMITH SUNNYBROOK DR IN TYLER, S LP 323			1.675	5,900,480.93	173,845.16	2,879,018.47	51.3
FM 2493							
0191-03-007							
MA-NH 97(376)							
RECONST GR STRS & SURF							
SMITH AT FM 2493 IN TYLER			.530	227,367.39	39,283.39	577,873.16	99.9
LP 323							
2075-02-041							
STP 96(727)HES							
GRADING, STRUCTURES, SURFACE & PYMT MRKS							
WORK ORDER- DATE WORK COMPLETED-	09-30-97	WORK BEGAN- TIME COMPUTED-	11-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34				
REYNOLDS & KAY, INC.							
CONTRACT 08973008			TOTALS	6,127,848.32	213,128.55	3,456,891.63	59.3
SMITH AT HARVEY ROAD (SMITH CR 433) AND AT US 69			2.371	2,575,397.55	78,244.40	2,555,983.58	99.9
IH 20							
0495-04-050							
IM 20-6(80)554							
REHABILITATE EXISTING INTERCHANGE							
WORK ORDER- DATE WORK COMPLETED-	10-24-97	WORK BEGAN- TIME COMPUTED-	11-06-97				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	97				
REYNOLDS & KAY, INC.							
CONTRACT 09973007			TOTALS	2,575,397.55	78,244.40	2,555,983.58	99.9
SMITH VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES			9.999	164,567.48	.00	.00	.0
VA							
0910-00-043							
C 910-00-43							
UPGRADE WITH LARGE GUIDE SIGNS							
WORK ORDER- DATE WORK COMPLETED-	12-07-98	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE VALENCIK, INC.							
CONTRACT 11983056			TOTALS	164,567.48	.00	.00	0.0
SMITH AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848			.863	207,299.71	.00	.00	.0
CR							
0910-16-075							
C 910-16-75							
CONST PARK LOTS, O/L RDWYS, ADD SHLDERS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WRIGHT'S EXCAVATING							
CONTRACT 12983029			TOTALS	207,299.71	.00	.00	0.0
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47			.001	141,338.08	.00	448,315.76	99.9
IH 20							
0495-02-044							
IM 20-6(77)516							
RAISE BRIDGE & ADJUST APPROACHES							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAN ZANDT	1.6 MI W OF FM 773, E	9.591	7,177,475.52	.00	3,339,083.30	50.1
IH 20	SMITH C/L					
0495-03-045						
IM 20-6(76)535	SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK					
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	157	*****		
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	57			
RELIANC E SURETY COMPANY						
CONTRACT 06963004		TOTALS	7,318,813.60	.00	3,787,399.06	51.8
*****						
VAN ZANDT	IH 20, S	6.969	1,092,287.27	.00	466,697.37	44.9
FM 17	SH 64					
0443-03-011						
CSR 443-3-11	REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	100	*****		
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	65			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 06973106		TOTALS	1,092,287.27	.00	466,697.37	44.9
*****						
VAN ZANDT	FM 47 (MILLS POINT), N	15.300	3,448,672.01	.00	23,925.75	.7
FM 751	HUNT COUNTY LINE					
1089-01-017						
CSR 1089-1-17	RECONST M/ PAVED SHOULDERS					
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	.00	23,925.75	0.7
*****						
VAN ZANDT	END OF NEW LOCATION FM 2475, SOUTH	4.580	1,306,325.15	19,492.48	119,306.16	9.6
FM 2475	FM 47					
3263-01-005						
CSR 3263-1-5	WID, GRD, STRS, FLEX BS, SURF, PV MRK, SFTYWRK					
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07983110		TOTALS	1,306,325.15	19,492.48	119,306.16	9.6
*****						
VAN ZANDT	FM 859, EAST	2.620	7,092,399.24	.00	.00	.0
IH 20	EAST OF SH 19					
0495-02-045						
IM 20-6(83)	RAMP REV & RECONSTRUCT UNDERPASS					
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAYING CO., INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****			*****	*****	*****	*****	*****
HOOD	HOPKINS COUNTY LINE, SE		12.453	4,631,569.20	1,973.43	4,459,117.54	98.2
SH 154	NW END OF LAKE FORK RESERVOIR BRIDGE						
0401-02-025	WDN GR & STRS, ACP BS & SURF & PV						
STP 97(190)RM	MARK						
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	100				
GAREY CONSTRUCTION COMPANY, INC.							
	CONTRACT 03973048		TOTALS	4,631,569.20	1,973.43	4,459,117.54	98.2
*****			*****	*****	*****	*****	*****
HOOD	AT BIG SANDY CREEK, SE OF PINE MILLS		1.030	1,686,374.17	80,150.74	1,087,792.78	68.3
FM 2869							
2918-01-006							
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK						
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	87				
HARTFORD FIRE INSURANCE COMPANY							
	CONTRACT 08973107		TOTALS	1,686,374.17	80,150.74	1,087,792.78	68.3
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			142,925,539.06	
			DISTRICT ESTIMATES THIS MONTH			3,645,440.82	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			74,035,160.26	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US 175 IN ANDERSON COUNTY		1.000	253,155.00'	23,560.00'	315,455.00'	99.9'
US0175 VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE'						
6016-68-001 RMC - 601668001 TREE REMOVAL						
WORK ORDER-	11-10-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	84			
RANDY STURROCK & CO.						
CONTRACT 10974001		TOTALS	253,155.00'	23,560.00'	315,455.00'	99.9'
ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, SMITH, VAN ZANDT & WOOD CO.		.100	238,955.70'	.00'	.00'	.0'
SH0019 REFLECTIVE PAVEMENT MARKINGS						
6036-63-001 RMC - 603663001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 12984001		TOTALS	238,955.70'	.00'	.00'	0.0'
ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.100	280,486.00'	.00'	.00'	.0'
SH0155 REFLECTORIZED PAVEMENT MARKINGS						
6036-62-001 RMC - 603662001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 12984006		TOTALS	280,486.00'	.00'	.00'	0.0'
ANDERSON ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.200	79,050.00'	.00'	.00'	.0'
SH0019 SPOT PAINT AND BEAD STRIPING						
6036-68-001 RMC - 603668001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 12984007		TOTALS	79,050.00'	.00'	.00'	0.0'
CHEROKEE CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.		.010	249,975.00'	.00'	.00'	.0'
US0079 TREE REMOVAL						
6034-50-001 RMC - 603450001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RANDY STURROCK & CO.						
CONTRACT 12984002		TOTALS	249,975.00'	.00'	.00'	0.0'
HENDERSON ATHENS MAINTENANCE SECTION HENDERSON COUNTY		.010	63,031.05'	.00'	87,321.86'	99.9'
SH0019 CONCRETE RIPRAP-ATHENS MTCE.						
6022-75-001 RMC - 602275001						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 03984010		TOTALS	63,031.05'	.00'	87,321.86'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HENDERSON	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI	7.100	204,870.90	.00	197,371.27	96.3
SH0031	EAST, TO THE US 175 Y-INTERSECTION					
6021-53-001						
RMC - 602153001	INPLACE REMIXING ASPHALT-ATHENS MTCE.					
*****						
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77	*****		
*****						
REMIKER CONTRACTING CO., INC.						
	CONTRACT 12974066	TOTALS	204,870.90	.00	197,371.27	96.3
*****						
SMITH	VARIOUS LOCATIONS IN SMITH COUNTY	7.630	558,225.46	.00	.00	.0
SH0064	NORTH TYLER AND MINEOLA MTCE SECTIONS					
6022-78-001						
RMC - 602278001	MILL AND INLAY AND OVERLAY					
*****						
WORK ORDER-	06-18-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
M. HANNA CONSTRUCTION CO., INC.						
	CONTRACT 04984038	TOTALS	558,225.46	.00	.00	0.0
*****						
SMITH	ATHENS, CANTON, LONGVIEW, MINEOLA,	.010	184,500.00	.00	.00	.0
SH0064	N & S TYLER MAINTENANCE SECTIONS					
6034-61-001						
RMC - 603461001	TREE REMOVAL					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
ARCHANA, INC.						
	CONTRACT 12984010	TOTALS	184,500.00	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					2,112,249.11	
DISTRICT ESTIMATES THIS MONTH					23,560.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					600,148.13	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG US 80 IN LONGVIEW MAINTENANCE SECTION				.001	9,943.00'	.00'	.00'	.0'
US0080 GREGG COUNTY								
6022-77-001 RMC - 602277001 PLACEMENT OF CONCRETE COLLARS								
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 03981001				TOTALS	9,943.00'	.00'	.00'	0.0'
GREGG LONGVIEW MAINTENANCE SECTION				.010	12,151.04'	379.72'	4,556.64'	37.5'
LP0281 GREGG COUNTY								
6015-44-001 RMC - 601544001 LANDSCAPED ROW MAINTENANCE								
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	43					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 06971011				TOTALS	12,151.04'	379.72'	4,556.64'	37.5'
GREGG ATHENS HENDERSON LONGVIEW PALESTINE				.010	87,682.77'	.00'	.00'	.0'
US0259 MINEOLA S. TYLER MAINTENANCE SECTIONS								
6027-13-001 RMC - 602713001 CRACK SEAL- DISTRICT WIDE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 09981001				TOTALS	87,682.77'	.00'	.00'	0.0'
GREGG LONGVIEW MTCE SECTION				.001	17,026.00'	.00'	.00'	.0'
US0080 GREGG CO								
6033-20-001 RMC - 603320001 PLACING & REPAIRING CONCRETE COLLARS								
WORK ORDER-	11-20-98	WORK BEGAN-	11-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
CHEROKEE SERVICES								
CONTRACT 09981002				TOTALS	17,026.00'	.00'	.00'	0.0'
GREGG LONGVIEW OFFICE COMPLEX				.001	133,715.00'	.00'	.00'	.0'
LP0281 GREGG COUNTY								
6028-22-001 RMC - 602822001 CONCRETE RIPRAP AND REPAIR								
WORK ORDER-	11-20-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 09981003				TOTALS	133,715.00'	.00'	.00'	0.0'
HENDERSON FM 773 IN THE ATHENS MTCE SECTION				.010	17,640.40'	.00'	.00'	.0'
FM0773 HENDERSON COUNTY								
6029-98-001 RMC - 602998001 CONCRETE RIPRAP IN ATHENS MTCE SECTION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 05981002				TOTALS	17,640.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
SMITH	IH 20 SMITH COUNTY		.100	37,433.62	.00	73,659.70	99.9
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001							
RMC - 602536001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 04-14-98			WORK BEGAN- 04-22-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 45			ADDL DAYS GRANTED- 24	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 69			PERCENT TIME USED- 100	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 01981001			TOTALS	37,433.62	.00	73,659.70	99.9
*****							
SMITH	SMITH COUNTY		.100	275,522.50	107,802.50	107,802.50	39.1
LPO323	SOUTH TYLER MAINTENANCE SECTION						
6034-47-001							
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER- 11-16-98			WORK BEGAN- 11-16-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 9			PERCENT TIME USED- 30	*****			
REMIXER CONTRACTING CO., INC.							
CONTRACT 10981002			TOTALS	275,522.50	107,802.50	107,802.50	39.1
*****							
HOOD	MINEOLA MAINTENANCE IN WOOD COUNTY AND		.500	190,368.00	17,423.52	17,423.52	9.1
SH0154	CANTON MAINTENANCE IN VAN ZANDT COUNTY						
6026-58-001							
RMC - 602658001	REPAIR OF BROKEN PAVEMENT EDGES						
WORK ORDER- 10-07-98			WORK BEGAN- 11-18-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 45			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 14			PERCENT TIME USED- 31	*****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 03981003			TOTALS	190,368.00	17,423.52	17,423.52	9.1
*****							
DISTRICT CONTRACT AMOUNT						781,482.33	
DISTRICT ESTIMATES THIS MONTH						125,605.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE						203,442.36	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ANGELINA US 59		6.001	918,562.93'	26,731.18'	872,464.01'	97.0'
FM 2108 FM 58						
2067-01-007						
AR 2067-1-7						
REHAB AND WIDEN EXISTING PAVEMENT (2R)						
WGRK ORDER-	04-17-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02983080		TOTALS	918,562.93'	26,731.18'	872,464.01'	97.0'
*****						
ANGELINA FM 819		17.610	3,794,882.24'	.00'	.00'	.0'
US 59 0.65 KM SOUTH OF FM 2497						
0176-03-110						
STP 98(155)R						
REHABILITATE PAVEMENT						
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24'	.00'	.00'	0.0'
*****						
ANGELINA SH 103		15.378	4,103,038.60'	448,097.07'	2,884,868.80'	74.0'
0336-05-048 5.6 KM E OF FM 326						
STP 97(309)RM						
REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	46			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	448,097.07'	2,884,868.80'	74.0'
*****						
ANGELINA LP 287		10.870	1,578,226.78'	11,346.99'	1,435,844.14'	95.7'
US 69 0.885 KM N OF FM 1475						
0200-01-060						
CD 200-1-60						
BASE REPAIR AND ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91			
JONES G. FINKE INC.						
CONTRACT 04983082		TOTALS	2,454,475.64'	51,740.99'	2,216,892.29'	95.0'
*****						
ANGELINA BU 59 - G		6.480	876,248.86'	40,394.00'	781,048.15'	93.8'
SH 103 0.5 KM E OF FM 842						
0336-05-053						
CPM 336-5-53						
HMAC OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91			
BROWN & ROOT, INC.						
CONTRACT 04983082		TOTALS	2,454,475.64'	51,740.99'	2,216,892.29'	95.0'
*****						
ANGELINA BU 69-J		1.484	16,217,942.49'	318,410.14'	4,628,597.68'	30.0'
US 69 0.754 KM NORTH OF SH 103/LP 287						
0199-04-057						
NH 97(416)						
CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	42			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	318,410.14'	4,628,597.68'	30.0'
*****						
ANGELINA FM 819		3.413	2,040,583.14'	228,627.58'	1,082,307.58'	55.8'
FM 2108						
3162-01-005						
A 3162-1-5						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	41			
REYNOLDS & KAY, INC.						
CONTRACT 07983047		TOTALS	2,040,583.14'	228,627.58'	1,082,307.58'	55.8'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ANGELINA	OFFICE STREET IN DIBOLL	1.259	99,445.40	15,263.46	30,810.21	32.6
US 59	DIBOLL SOUTH CITY LIMITS					
0176-03-112						
C 176-3-112	ROADWAY LIGHTING INSTALLATION					
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23			
GRASS SERVICES, INC.						
CONTRACT 07983079			TOTALS	99,445.40	15,263.46	30,810.21 32.6
*****						
ANGELINA	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK	.099	77,641.99	.00	12,028.42	26.4
CS						
0911-38-034						
BR 93(69)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****		
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086			TOTALS	77,641.99	.00	12,028.42 26.4
*****						
ANGELINA	1.059 KM WEST OF FM 326	1.490	1,685,554.04	186,688.05	419,742.91	26.2
SH 103	0.532 KM EAST OF FM 326					
0336-05-051						
STP 98(370)RM	GRADING, STRUCTURES, BASE & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08983024			TOTALS	1,685,554.04	186,688.05	419,742.91 26.2
*****						
ANGELINA	AT VARIOUS LOCATIONS DISTRICTWIDE	.100	83,336.00	45,868.66	45,868.66	57.9
VA						
0911-00-033						
C 911-00-33	UPGRADE TRAFFIC SIGNAL FACES					
WORK ORDER-	09-04-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
STRIPING TECHNOLOGY, INC.						
CONTRACT 08983072			TOTALS	83,336.00	45,868.66	45,868.66 57.9
*****						
ANGELINA	AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482	.001	57,430.00	1,757.50	65,493.95	99.9
VA						
0911-38-047						
CL 911-38-47	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	83			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019			TOTALS	57,430.00	1,757.50	65,493.95 99.9
*****						
ANGELINA	6.6 KM SW OF ANGELINA RIVER BRIDGE	6.579	967,440.15	.00	.00	.0
SH 147	ANGELINA RIVER BRIDGE					
0390-03-029						
STP 98(479)RM	WIDEN, CEM TRT, BASE AND SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 12983053			TOTALS	967,440.15	.00	.00 0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CONTINENTAL CASUALTY COMPANY								
CONTRACT 02973022				TOTALS	828,142.91'	.00'	650,323.01'	80.0'
HOUSTON	ETC	LP 304		149.306	828,142.91'	.00'	650,323.01'	80.0'
SH 19	ETC	CROCKETT SOUTH CITY LIMIT						
0109-05-032	ETC							
CPM 109-5-32		SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	180					
ESTIMATE HAS BEEN BY-PASSED								
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24'	10,553.85'	34,097.51'	2.0'
HOUSTON		0.39 KM EAST OF FM 227		20.357	1,767,781.24'	10,553.85'	34,097.51'	2.0'
SH 7		NECHES RIVER_BRIDGE						
0336-02-022								
MC 336-2-22		ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 06983063				TOTALS	1,595,915.04'	323,470.41'	797,539.34'	52.6'
HOUSTON		SH 7		19.892	1,595,915.04'	323,470.41'	797,539.34'	52.6'
FM 2781		TRINITY/HOUSTON CO. LINE						
2707-01-008								
CSR 2707-1-8		REHABILITATE BASE & SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	17					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983113				TOTALS	696,149.43'	.00'	.00'	0.0'
HOUSTON		AUSTONIO		38.525	696,149.43'	.00'	.00'	0.0'
SH 21		TRINITY RIVER						
0117-06-035								
CPM 117-6-35		MICROSURFACE LEVEL-UP AND SURFACE						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	22,049.83'	571,561.53'	61.2'
HOUSTON		SH 21		17.799	981,926.79'	22,049.83'	571,561.53'	61.2'
SH 7		TRINITY RIVER						
0335-02-021								
CPM 335-2-21		OVERLAY AND LEVEL-UP						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	66					
JONES G. FINKE INC.								
CONTRACT 09983006				TOTALS	1,677,142.60'	.00'	.00'	0.0'
HOUSTON		LOOP 304 IN CROCKETT		13.753	1,677,142.60'	.00'	.00'	0.0'
US 287		FM 232						
0340-01-032								
CSR 340-1-32		HMAC LEVEL-UP AND OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
NACOGDOCHES LP 224		.926	961,916.70	138,031.84	947,319.79	99.9
FM 1275 0.9 MI SOUTH						
1407-01-014 STP 97(377)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	95			
CCE, INC.						
CONTRACT 02983017		TOTALS	961,916.70	138,031.84	947,319.79	99.9
*****						
NACOGDOCHES SH 7		7.979	592,321.95	17,111.00	558,959.22	96.2
FM 2112 FM 1878						
2069-01-006 CSR 2069-1-6						
RESTORE ROAD TO 2R STANDARDS						
WORK ORDER-	04-07-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
CCE, INC.						
CONTRACT 02983035		TOTALS	592,321.95	17,111.00	558,959.22	96.2
*****						
NACOGDOCHES ANGELINA RIVER BRIDGE		14.999	978,293.13	.00	.00	.0
SH 103 SAN AUGUSTINE COUNTY LINE						
0336-06-023 CSR 336-6-23						
ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983112		TOTALS	978,293.13	.00	.00	0.0
*****						
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.		1.847	3,381,220.13	235,403.80	656,037.94	20.4
SH 21						
0118-06-050 BR 98(251)						
REPLACE BRIDGES & APPROACHES						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	235,403.80	656,037.94	20.4
*****						
NACOGDOCHES SH 21		7.861	858,716.97	25,329.76	827,438.80	98.3
US 59 0.23 KM W OF US 259						
2560-01-055 STP 97(550)R						
ROTOMILL & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	77			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97	25,329.76	827,438.80	98.3
*****						
NACOGDOCHES AT ANGELINA RIVER		1.459	6,446,665.77	134,359.49	4,589,021.13	74.9
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067 BR 96(811)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	49			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	134,359.49	4,589,021.13	74.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES FM 1638 LP 224				.944	1,492,113.29	.00	.00	.0
2590-01-018 HP 1467(1) GR,STR, BASE, & SURFACE								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983020				TOTALS	1,492,113.29	.00	.00	0.0
NACOGDOCHES SH 7 0553-03-018 STP 99(67)R				5.743	3,314,138.24	.00	.00	.0
NACOGDOCHES CITY LIMITS, 5.7 KM WEST GR, STR, BASE, SURF								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 12983007				TOTALS	3,314,138.24	.00	.00	0.0
POLK FM 1276 1408-01-015 STP 97(608)HES				.520	137,389.48	9,643.92	11,422.32	8.7
4.828 KM N OF FM 943 4.308 KM N OF FM 943 GR, STR, BASE & SURF								
WORK ORDER- DATE WORK COMPLETED-	02-18-98	WORK BEGAN- TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
MARCO SERVICES, L.C.								
CONTRACT 01983062				TOTALS	137,389.48	9,643.92	11,422.32	8.7
POLK US 59 (LEGGETT) FM 2500				15.026	2,293,702.49	44,671.93	2,034,487.95	93.3
1193-01-030 AR 1193-1-30 GR, BASE & SURF								
WORK ORDER- DATE WORK COMPLETED-	04-17-98	WORK BEGAN- TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	65					
SMITH & CO.								
CONTRACT 03983006				TOTALS	2,293,702.49	44,671.93	2,034,487.95	93.3
POLK AT HICKORY CREEK				1.415	1,826,644.75	88,476.93	882,448.02	50.8
US 190 0213-05-031 STP 97(576)R								
WIDEN BRIDGE AND APPROACHES								
WORK ORDER- DATE WORK COMPLETED-	04-15-98	WORK BEGAN- TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	49					
SMITH & CO.								
CONTRACT 03983067				TOTALS	1,826,644.75	88,476.93	882,448.02	50.8
POLK US 59 0176-04-068 NH 98(184)				12.567	1,625,356.93	267,972.25	267,972.25	17.3
FM 352 IN CORRIGAN NECHES RIVER (IN SECTIONS) MILL & REPLACE ACP BASE & SURFACE								
WORK ORDER- DATE WORK COMPLETED-	06-11-98	WORK BEGAN- TIME COMPUTED-	11-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04983070				TOTALS	1,625,356.93	267,972.25	267,972.25	17.3

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* ESTIMATE \* TO DATE \* COMP\*

POLK FM 350 3.859 496,853.66' 42,701.13' 43,793.63' 9.2'  
FM 3152 6.76 KM NORTH OF US 190  
3220-01-006  
CSR 3220-1-6 REHABILITATE PAVEMENT  
WORK ORDER- 06-24-97 WORK BEGAN- 01-30-98  
DATE WORK COMPLETED- TIME COMPUTED- 07-10-97  
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 10

HUBCO, INC. CONTRACT 05973049 TOTALS 496,853.66' 42,701.13' 43,793.63' 9.2'

POLK 2.36 KM S OF TRINITY C/L 5.000 1,163,347.55' 43,149.75' 1,183,590.50' 99.9'  
FM 3459 END OF EXISTING FM 3459  
3196-01-004  
A 3196-1-4 GRADING, STRUCTURES, BASE AND SURFACING  
WORK ORDER- 06-24-97 WORK BEGAN- 08-12-97  
DATE WORK COMPLETED- TIME COMPUTED- 07-10-97  
CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 19  
WORKING DAYS CHARGED- 132 PERCENT TIME USED- 89

HUBCO, INC. CONTRACT 05973107 TOTALS 1,163,347.55' 43,149.75' 1,183,590.50' 99.9'

POLK 2.056 KM EAST OF US 59 12.403 1,842,783.43' 596,915.66' 930,924.33' 53.1'  
US 287 TYLER COUNTY LINE  
0341-03-028  
CSR 341-3-28 GR, BASE & SURFACE  
WORK ORDER- 07-14-98 WORK BEGAN- 08-31-98  
DATE WORK COMPLETED- TIME COMPUTED- 07-30-98  
CONTRACT WORKING DAYS- 205 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 12

J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 06983046 TOTALS 1,842,783.43' 596,915.66' 930,924.33' 53.1'

POLK FM 943 10.480 1,076,429.07' .00' .00' 0.0'  
FM 2798 HARDIN C/L  
2778-02-005  
CSR 2778-2-5 RECONSTRUCT EXISTING ROAD  
WORK ORDER- 09-04-98 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 09-20-98  
CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 7

JONES G. FINKE INC. CONTRACT 07983063 TOTALS 1,076,429.07' .00' .00' 0.0'

POLK AT TRINITY RIVER (SBL) 1.567 6,346,557.85' 253,914.64' 1,154,073.70' 19.1'  
US 59  
0177-01-069  
BR 97(609) REPLACE BR & APPRS  
WORK ORDER- 08-28-98 WORK BEGAN- 09-21-98  
DATE WORK COMPLETED- TIME COMPUTED- 09-21-98  
CONTRACT WORKING DAYS- 390 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 7

KINSEL INDUSTRIES, INC. CONTRACT 07983067 TOTALS 6,346,557.85' 253,914.64' 1,154,073.70' 19.1'

POLK AT PINEY CREEK AND PINEY CREEK RELIEFS .830 1,104,377.22' 52,013.00' 1,117,233.12' 99.9'  
FM 1987  
1877-01-015  
BR 97(522) REPLACE BRIDGES & APPROACHES  
WORK ORDER- 09-19-97 WORK BEGAN- 11-20-97  
DATE WORK COMPLETED- TIME COMPUTED- 10-05-97  
CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED- 2  
WORKING DAYS CHARGED- 140 PERCENT TIME USED- 95

SMITH & CO. CONTRACT 08973090 TOTALS 1,104,377.22' 52,013.00' 1,117,233.12' 99.9'

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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK 1.567 KM SOUTH OF FM 357		.877	398,672.36	.00	.00	.0
US 59 2.445 KM SOUTH OF FM 357						
0176-04-070						
CSR 176-4-70 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 08983107		TOTALS	398,672.36	.00	.00	0.0
POLK NECHES RIVER		42.947	146,432.51	.00	.00	.0
US 59 0.28 KM N OF US 287						
0176-04-071						
C 176-4-71 UPGRADE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11983013		TOTALS	146,432.51	.00	.00	0.0
POLK AT INTERSECTION WITH LP 116		.120	24,551.69	.00	.00	.0
US 59						
0176-05-130						
STP 98(474)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11983015		TOTALS	24,551.69	.00	.00	0.0
POLK ON CR 191 AT LONG KING CREEK RELIEF		.050	85,653.59	.00	.00	.0
CR						
0911-04-026						
BR 98(369)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CEE, INC.						
CONTRACT 12983024		TOTALS	85,653.59	.00	.00	0.0
POLK US 59		6.953	1,605,562.21	.00	.00	.0
US 190 FM 2457						
0213-03-081						
STP 99(65)RM PLANING & ASPHALTIC CONCRETE PAV O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 12983051		TOTALS	1,605,562.21	.00	.00	0.0
SABINE SH 103		7.366	484,299.77	.00	.00	.0
FM 1 SH 184						
0064-05-045						
CSR 64-5-45 RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CEE, INC.						
CONTRACT 06983116		TOTALS	484,299.77	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
SABINE	ON CR 221 AT BOREGAS CREEK	.528	487,715.05	9,023.04	419,539.22	93.9
CR						
0911-29-009						
BR 95(122)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-04-97	WORK BEGAN-	12-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	124			
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05	9,023.04	419,539.22	93.9
*****						
SABINE	ON SQUARE IN PINELAND	.010	87,532.00	.00	.00	.0
FM 1						
0064-10-018						
C 64-10-18	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	.00	.00	0.0
*****						
SAN AUGUSTINE	BOTH SIDES OF SH 147	.001	1,783,000.00	271.46	1,809,022.18	99.9
VA	AND THE EL CAMINO REAL					
0911-30-005						
STP 94(241)TE	DEV OF MISSION DELORES & EL CAMINO REAL					
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	271.46	1,809,022.18	99.9
*****						
SAN AUGUSTINE	SH 103	9.533	495,505.02	.00	.00	.0
FM 1277	SH 147 (@ BROADDUS)					
0597-03-007						
CSR 597-3-7	REHABILITATE BASE & SURFACE					
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983036		TOTALS	495,505.02	.00	.00	0.0
*****						
SAN AUGUSTINE	INTERSECTION OF SH 103	17.884	891,532.23	.00	.00	.0
FM 1751	FM 83					
1680-03-020						
CD 1680-3-20	RECONSTRUCT ROADWAY TO 2R STANDARDS					
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 05983029		TOTALS	891,532.23	.00	.00	0.0
*****						
SAN AUGUSTINE	SH 103	16.315	1,054,004.30	.00	.00	.0
SH 147	AT&SF RAILROAD					
0390-01-031						
CSR 390-1-31	ACP OVERLAY					
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983050		TOTALS	1,054,004.30	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
*****							
* CONTRACT IDENTIFICATION AND INFORMATION							
*****							
SAN AUGUSTINE	AT INTERSECTION OF SH 147	2.026		278,743.61'	.00'	.00'	.0'
SH 103	.						
0336-07-044							
CSR 336-7-44	ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983059				TOTALS	278,743.61'	.00'	.00' 0.0'
*****							
SAN AUGUSTINE	SH 21	1.057		705,422.96'	.00'	.00'	.0'
SH 147	BN&SF RR IN SAN AUGUSTINE						
0390-01-029							
STP 98(95)R	WIDEN GR, STR, BASE, SURF & SIDEWALKS						
WORK ORDER-	10-27-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 09983020				TOTALS	705,422.96'	.00'	.00' 0.0'
*****							
SAN AUGUSTINE	SH 147	12.608		994,196.01'	.00'	.00'	.0'
SH 103	US 96						
0336-07-046							
CPM 336-7-46	OVERLAY EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 12983061				TOTALS	994,196.01'	.00'	.00' 0.0'
*****							
SAN JACINTO	1.287 KM E OF FM 2666	3.908		964,929.40'	273,555.10'	820,730.38'	89.5'
SH 150	2.621 KM W OF FM 2666						
0395-03-030							
STP 97(249)R	WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	86	*****			
JONES G. FINKE INC.							
CONTRACT 03973021				TOTALS	964,929.40'	273,555.10'	820,730.38' 89.5'
*****							
SAN JACINTO	3.967 KM EAST OF WALKER CO LINE	15.000		938,304.56'	229,786.60'	340,104.35'	38.1'
SH 150	15.00 KM EAST						
0395-02-025							
CPM 395-2-25	ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16	*****			
JONES G. FINKE INC.							
CONTRACT 06983052				TOTALS	938,304.56'	229,786.60'	340,104.35' 38.1'
*****							
SAN JACINTO	ON CR 852 AT TRIB TO INDIAN CR	.066		119,019.23'	39,690.98'	39,690.98'	35.1'
CR							
0911-07-024							
BR 98(199)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-25-98	WORK BEGAN-	11-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30	*****			
SKYHAWK CONSTRUCTION CO., INC.							
CONTRACT 08983095				TOTALS	119,019.23'	39,690.98'	39,690.98' 35.1'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
SHELBY	1.246 KM WEST OF CANEY CREEK	4.724	959,574.56	179,361.30	410,891.43	45.0
FM 414	END OF PAVEMENT					
0743-03-010						
CSR 743-3-10	RESTORE ROAD TO 2R STANDARDS					
WORK ORDER-	07-29-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	19			
CCE, INC.						
CONTRACT 06983114		TOTALS	959,574.56	179,361.30	410,891.43	45.0
*****						
SHELBY	FM 417	14.909	1,328,462.29	.00	.00	.0
FM 2694	FM 139					
2700-01-013						
AR 2700-1-13	REHAB EXISTING PAVEMENT					
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T. L. JAMES & COMPANY, INC.						
CONTRACT 09983008		TOTALS	1,328,462.29	.00	.00	0.0
*****						
SHELBY	TENEHA BAYOU	11.029	1,085,449.16	.00	.00	.0
FM 139	FM 2694					
0742-01-038						
CD 742-1-38	REHAB EXISTING PAVEMENT					
WORK ORDER-	10-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09983066		TOTALS	1,085,449.16	.00	.00	0.0
*****						
SHELBY	SH 87	8.458	738,492.81	.00	.00	.0
FM 417	0.214 KM E. OF CARROLL CREEK					
0810-02-014						
CSR 810-2-14	RECONSTRUCT ROAD TO 2R STANDARDS					
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 09983069		TOTALS	738,492.81	.00	.00	0.0
*****						
TRINITY	AT TRIBUTARY OF FOUNTAIN CREEK	6.720	858,421.36	.00	.00	.0
FM 355						
0930-01-019						
BR 98(188)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 04983072		TOTALS	858,421.36	.00	.00	0.0
*****						
TRINITY	GROVETON COURT HOUSE SQUARE	1.074	612,653.85	.00	8,721.00	1.4
SH 94	1.07 MI EAST					
0319-02-022						
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12973054		TOTALS	612,653.85	.00	8,721.00	1.4
*****						

DISTRICT CONTRACT AMOUNT 93,114,349.77  
DISTRICT ESTIMATES THIS MONTH 4,360,642.30  
DISTRICT TOTAL ESTIMATES PAID TO DATE 33,366,018.14

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANGELINA	VARIOUS LOCATIONS IN	.010	39,538.23	8,250.97	27,256.17	68.9
US0059	ANGELINA COUNTY MAINT SECTION					
6023-51-001						
RMC - 602351001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-03-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01981107		TOTALS	39,538.23	8,250.97	27,256.17	68.9
*****						
ANGELINA	VARIOUS LOCATIONS WITHIN	.010	48,220.27	16,407.52	44,082.21	91.4
US0059	ANGELINA MAINTENANCE SECTION					
6023-53-001						
RMC - 602353001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-03-98	WORK BEGAN-	04-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01981108		TOTALS	48,220.27	16,407.52	44,082.21	91.4
*****						
ANGELINA	SWEEEPING WITHIN THE ANGELINA	.010	76,375.45	.00	44,609.54	58.4
US0059	COUNTY MAINTENANCE SECTION					
6025-55-001						
RMC - 602555001	SWEEEPING					
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03981103		TOTALS	76,375.45	.00	44,609.54	58.4
*****						
ANGELINA	VARIOUS LOCATIONS IN ANGELINA	.010	54,307.50	1,030.91	24,078.88	44.3
US0059	& HOUSTON COUNTIES					
6026-52-001						
RMC - 602652001	ILLUMINATION					
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60			
LUDCO, INC.						
CONTRACT 04981101		TOTALS	54,307.50	1,030.91	24,078.88	44.3
*****						
ANGELINA	VARIOUS LOCATIONS IN	.010	68,223.56	.00	66,332.90	97.2
US0059	ANGELINA COUNTY					
6028-04-001						
RMC - 602804001	GUARDRAIL EXTRUDER TERMINAL SYSTEMS					
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 04981104		TOTALS	68,223.56	.00	66,332.90	97.2
*****						
ANGELINA	VARIOUS LOCATIONS IN	.010	112,596.00	.00	112,596.00	99.9
US0059	LUFKIN DISTRICT (9 COUNTIES)					
6029-15-001						
RMC - 602915001	INSTALLATION OF LED TRAFFIC SIGNAL HEADS					
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	.00	112,596.00	99.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
ANGELINA US0059 6029-95-001 RMC - 602995001 VARIOUS LOCATIONS IN LUFKIN DISTRICT INSTALLATION OF LOOP DETECTORS		.010	76,235.00'	.00'	19,414.50'	25.4'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-98 90 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-98 07-06-98 0 18					
STRIPING TECHNOLOGY, INC.		CONTRACT 06981113		TOTALS	76,235.00'	.00'	19,414.50'	25.4'
ANGELINA US0059 6019-05-001 RMC - 601905001 VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES METAL BEAM GUARD FENCE		.010	13,138.50'	.00'	4,396.35'	33.4'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-13-98 90 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 01-26-98 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ROCKS-R-US. LUXURY LANDSCAPE		CONTRACT 10971102		TOTALS	13,138.50'	.00'	4,396.35'	33.4'
ANGELINA US0059 6034-64-001 RMC - 603464001 US 59 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION CLEANING AND SEALING JOINTS/CRACKS		.010	22,200.00'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DURON & ASSOC., INC.		CONTRACT 10981107		TOTALS	22,200.00'	.00'	.00'	0.0'
HOUSTON SH0019 6025-64-001 RMC - 602564001 VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES SWEEPING		.010	48,653.65'	.00'	14,895.00'	30.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-98 40 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-98 08-12-98 0 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AJAX EQUIPMENT COMPANY		CONTRACT 03981111		TOTALS	48,653.65'	.00'	14,895.00'	30.6'
HOUSTON FM2022 6034-88-001 RMC - 603488001 FM 2022 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION HOT MIX LEVEL UP		.010	71,760.00'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JONES G. FINKE INC.		CONTRACT 10981102		TOTALS	71,760.00'	.00'	.00'	0.0'
HOUSTON US0287 6035-79-001 RMC - 603579001 VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION RESTORATION OF STRIPING (THERMOPLASTIC)		.010	107,480.00'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STRIPING TECHNOLOGY, INC.		CONTRACT 11981103		TOTALS	107,480.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION		.010	13,932.00	.00	.00	.0
US0287 6035-85-001 RMC - 603585001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLARD CONTRACTORS						
CONTRACT 11981108		TOTALS	13,932.00	.00	.00	0.0
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00	3,063.94	14,843.94	55.9
US0059 6025-65-001 RMC - 602565001 ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	34	*****		
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00	3,063.94	14,843.94	55.9
NACOGDOCHES SWEEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES		.010	86,870.80	18,029.84	69,356.80	79.8
US0059 6026-35-001 RMC - 602635001 STREET SWEEEPING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03981104		TOTALS	86,870.80	18,029.84	69,356.80	79.8
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT		.010	20,940.00	.00	4,127.60	19.7
US0059 6019-02-001 RMC - 601902001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00	.00	4,127.60	19.7
POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES		.010	56,292.04	.00	25,850.16	45.9
US0059 6025-69-001 RMC - 602569001 SWEEEPING						
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03981112		TOTALS	56,292.04	.00	25,850.16	45.9
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION		2.500	85,216.35	.00	.00	.0
FM0357 6027-52-001 RMC - 602752001 HOT MIX LEVEL UP						
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRIOLA ASPHALT PAVING CO.						
CONTRACT 06981101		TOTALS	85,216.35	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK US0190 VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES			.010	32,442.00	.00	400.00	1.2
6029-76-001 RMC - 602976001 ILLUMINATIONS							
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981112 TOTALS				32,442.00	.00	400.00	1.2
POLK US0059 US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	47,178.62	.00	.00	.0
6030-49-001 RMC - 603049001 SLOPE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RILEY CONSTRUCTION COMPANY							
CONTRACT 07981101 TOTALS				47,178.62	.00	.00	0.0
POLK US0059 US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	41,955.75	.00	.00	.0
6034-67-001 RMC - 603467001 CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER							
CONTRACT 10981108 TOTALS				41,955.75	.00	.00	0.0
POLK US0059 US 59 (SOUTH BOUND LANE) IN POLK COUNTY MAINTENANCE SECTION			.010	185,572.23	.00	.00	.0
6035-92-001 RMC - 603592001 HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 11981101 TOTALS				185,572.23	.00	.00	0.0
POLK US0059 US 59 - MILE MARKER 438 SOUTH NORTH END OF TRINITY RIVER BRIDGE			7.540	59,510.00	.00	.00	.0
6035-86-001 RMC - 603586001 REPLACE SIGNS, BASES, AND FOUNDATIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 11981106 TOTALS				59,510.00	.00	.00	0.0
SABINE SH0087 ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION			.010	107,100.00	.00	.00	.0
6032-77-001 RMC - 603277001 HOT MIX LEVEL-UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 09981104 TOTALS				107,100.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION				.010	74,780.00'	.00'	.00'	.0'
SH0103 6034-69-001 RMC - 603469001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 10981103				TOTALS	74,780.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES				.010	40,246.45'	.00'	.00'	.0'
FM0354 6028-79-001 RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06981106				TOTALS	40,246.45'	.00'	.00'	0.0'
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN SAN AUGUSTINE MAINT SECTION				.010	213,702.50'	.00'	.00'	.0'
US0096 6032-76-001 RMC - 603276001 HOT MIX LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 09981103				TOTALS	213,702.50'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS				.010	12,106.04'	5,564.00'	5,564.00'	45.9'
SH0103 6032-74-001 RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
ACE CONTRACTORS, INC.								
CONTRACT 09981105				TOTALS	12,106.04'	5,564.00'	5,564.00'	45.9'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				.010	144,643.27'	.00'	.00'	.0'
FM0705 6033-46-001 RMC - 603346001 RESTORATION OF STRIPING (THERMOPLASTIC)								
WORK ORDER-	10-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 09981107				TOTALS	144,643.27'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION		.010	81,565.00	.00	.00	.0
FMO353 6034-70-001 RMC - 603470001 SPOT SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 10981104		TOTALS	81,565.00	.00	.00	0.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE		.160	43,010.22	.00	.00	.0
US0190 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		.010	18,425.00	.00	.00	.0
FM1127 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER- 08-13-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	.00	.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	22,125.00	.00	.00	.0
US0059 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	28,890.00	.00	.00	.0
US0059 6031-29-001 RMC - 603129001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 07981102		TOTALS	28,890.00	.00	.00	0.0
SAN JACINTO FM 1514 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY MAINT SECTION		.010	34,670.11	.00	.00	.0
FM1514 6034-66-001 RMC - 603466001 SPOT SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JM PAVING						
CONTRACT 10981105		TOTALS	34,670.11	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				*****	*****	*****	*****		
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH								
*****				CONTRACT 11981102	TOTALS	68,500.12'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****	*****
SAN JACINTO	FM 3278 IN SAN JACINTO COUNTY	.010		68,500.12'	.00'	.00'	.0'		
FM3278	MAINTENANCE SECTION								
6035-91-001									
RMC - 603591001	HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *					
*****				*****					
MOORE BROTHERS CONSTRUCTION COMPANY				*****					
*****				CONTRACT 11981105	TOTALS	45,597.43'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****	*****
SAN JACINTO	US 190 IN SAN JACINTO COUNTY	.160		45,597.43'	.00'	.00'	.0'		
US0190	AT WALKER COUNTY LINE								
6035-88-001									
RMC - 603588001	REPLACE CROSSROAD PIPES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *					
*****				*****					
AJAX EQUIPMENT COMPANY				*****					
*****				CONTRACT 11981107	TOTALS	15,350.00'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****	*****
SAN JACINTO	VARIOUS LOCATIONS IN SAN	.010		15,350.00'	.00'	.00'	.0'		
FM1127	JACINTO COUNTY MAINT SECTION								
6035-87-001									
RMC - 603587001	REMOVAL & DISPOSAL OF TREES AND LIMBS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *					
*****				*****					
ROY LEE WALKER				*****					
*****				CONTRACT 01981101	TOTALS	83,178.65'	33,887.34'	77,827.54'	93.5'
*****				*****	*****	*****	*****	*****	*****
SHELBY	VARIOUS LOCATIONS WITHIN	.010		83,178.65'	33,887.34'	77,827.54'	93.5'		
SH0007	SHELBY COUNTY MAINT SECTION								
6023-62-001									
RMC - 602362001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-26-98	WORK BEGAN-	06-26-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	*****					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****					
*****				*****					
ACE CONTRACTORS, INC.				*****					
*****				CONTRACT 05981115	TOTALS	42,429.75'	26,033.70'	26,033.70'	61.3'
*****				*****	*****	*****	*****	*****	*****
SHELBY	VARIOUS LOCATIONS IN	.010		42,429.75'	26,033.70'	26,033.70'	61.3'		
SH0007	SHELBY COUNTY								
6028-87-001									
RMC - 602887001	RAISED PAVEMENT MARKERS								
WORK ORDER-	11-09-98	WORK BEGAN-	11-11-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	*****					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37	*****					
*****				*****					
JLR CONSTRUCTION				*****					
*****				CONTRACT 05981118	TOTALS	76,808.00'	.00'	2,380.61'	3.0'
*****				*****	*****	*****	*****	*****	*****
SHELBY	VARIOUS LOCATIONS IN	.010		76,808.00'	.00'	2,380.61'	3.0'		
US0096	SHELBY COUNTY								
6029-02-001									
RMC - 602902001	PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	10-28-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	*****					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****					
*****				*****					
STRIPING TECHNOLOGY, INC.				*****					

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY US0096 VARIOUS LOCATIONS IN SHELBY COUNTY			.010	77,408.00	.00	.00	.0
6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981121			TOTALS	77,408.00	.00	.00	0.0
SHELBY US0096 VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00	.00	39,693.75	51.6
6029-03-001 RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65				
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981122			TOTALS	76,808.00	.00	39,693.75	51.6
SHELBY US0096 VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00	.00	48,543.67	63.2
6029-04-001 RMC - 602904001 PAVEMENT MARKINGS							
WORK ORDER-	08-04-98	WORK BEGAN-	10-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78				
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981123			TOTALS	76,808.00	.00	48,543.67	63.2
SHELBY LP0500 ON LOOP 500 - FROM US 96 AT & SF RAILROAD			.010	109,475.60	.00	129,066.83	99.9
6032-33-001 RMC - 603233001 HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	09-29-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	27				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 08981101			TOTALS	109,475.60	.00	129,066.83	99.9
SHELBY US0084 ON US 84 IN JOAQUIN SHELBY COUNTY			.010	55,948.00	79,528.52	79,528.52	99.9
6031-17-001 RMC - 603117001 LEVEL UP WITH LAY DOWN MACHINE							
WORK ORDER-	11-09-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33				
AJAX EQUIPMENT COMPANY							
CONTRACT 08981102			TOTALS	55,948.00	79,528.52	79,528.52	99.9
SHELBY SH0007 VARIOUS LOCATIONS IN SHELBY SHELBY COUNTY MAINT SECTION			.010	22,180.00	.00	.00	.0
6019-48-001 RMC - 601948001 METAL BEAM GUARD FENCE							
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 10971106			TOTALS	22,180.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
TRINITY	VARIOUS LOCATIONS IN TRINITY			.010	13,750.00'	.00'	.00'	.0'
SH0094	COUNTY MAINTENANCE SECTION							
6032-73-001	REMOVAL & DISPOSAL OF TREES & LIMBS							
RMC - 603273001								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALL STATES TREE & LANDSCAPE								
CONTRACT 09981106				TOTALS	13,750.00'	.00'	.00'	0.0'
*****								
TRINITY	SH 94 & VARIOUS LOCATIONS IN			.010	84,060.00'	.00'	.00'	.0'
SH0094	TRINITY COUNTY MAINT SECTION							
6034-89-001	HOT MIX LEVEL UP							
RMC - 603489001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 10981101				TOTALS	84,060.00'	.00'	.00'	0.0'
*****								
TRINITY	VARIOUS LOCATIONS IN TRINITY			.010	21,600.00'	.00'	.00'	.0'
SH0019	COUNTY MAINTENANCE SECTION							
6034-65-001	CLEANING AND SEALING JOINTS/CRACKS							
RMC - 603465001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURON & ASSOC., INC.								
CONTRACT 10981109				TOTALS	21,600.00'	.00'	.00'	0.0'
*****								
TRINITY	VARIOUS LOCATIONS WITHIN			.010	123,415.00'	.00'	.00'	.0'
SH0094	TRINITY COUNTY MAINT SECTION							
6035-80-001	RESTORATION OF STRIPING							
RMC - 603580001	(THERMOPLASTIC)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 11981104				TOTALS	123,415.00'	.00'	.00'	0.0'
*****								
							DISTRICT CONTRACT AMOUNT	3,220,944.09
							DISTRICT ESTIMATES THIS MONTH	191,796.74
							DISTRICT TOTAL ESTIMATES PAID TO DATE	882,305.87

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZORIA VA	VARIOUS VARIOUS	70.781	365,461.26	20,643.45	305,571.40	88.0
0912-31-088						
CD 912-31-88	REPLACE RIPRAP & REPAIR BRIDGE APPROACH					
WORK ORDER- 03-19-98	WORK BEGAN- 04-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-04-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 79					
MARCO SERVICES, L.C.						
CONTRACT 02983092			TOTALS	365,461.26	20,643.45	305,571.40 88.0
*****						
BRAZORIA SH 35	FM 518 BS 35C (N)	5.438	5,272,718.79	110,619.43	781,995.31	15.6
0178-02-066						
NH 98(26)	WID SUBGR, PAV SHLDR & SET					
BRAZORIA SH 35						
0178-02-071	DIXIE FARM RD CLINE RD IN ALVIN	2.436	3,107,261.06	10,704.20	356,078.48	12.0
STP 98(27)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 06-11-98	WORK BEGAN- 07-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98					
CONTRACT WORKING DAYS- 266	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 13					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004			TOTALS	8,379,979.85	121,323.63	1,138,073.79 14.2
*****						
BRAZORIA SH 36	FM 522 CR 507	2.580	280,454.66	18,306.21	295,525.76	99.9
0188-04-039						
CPM 188-4-39	LU & ACP O/L					
BRAZORIA FM 523						
FM 1495	END OF MAINTENANCE	5.777	517,386.69	25,602.40	547,142.92	99.9
0587-01-050						
CPM 587-1-50	MILL & ACP O/L					
BRAZORIA VA						
0912-31-092	VARIOUS LOCATIONS IN BRAZORIA COUNTY	276.253	165,283.78	.00	127,232.71	81.0
CSR 912-31-92	PVMT MKS					
WORK ORDER- 06-03-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 93					
CUTLER REPAVING, INC.						
CONTRACT 04983011			TOTALS	963,125.13	43,908.61	969,901.39 99.9
*****						
BRAZORIA FM 523	COUNTY ROAD 48	.003	143,639.18	3,601.59	199,210.26	99.9
0178-04-004						
C 178-4-4	TRAFFIC SIGNAL					
WORK ORDER- 05-20-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-98					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 62					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983063			TOTALS	143,639.18	3,601.59	199,210.26 99.9
*****						
BRAZORIA CR	C.R.459D AT BASTROP BAYOU AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY	.280	597,610.46	40,356.82	40,356.82	7.1
0912-31-065						
BR 95(30)OX	REPLC BR					
WORK ORDER- 06-24-98	WORK BEGAN- 11-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 3					
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 04983076			TOTALS	597,610.46	40,356.82	40,356.82 7.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	AT INTRACOASTAL CANAL	1.462	13,993,312.17'	66,131.70'	13,162,176.58'	99.0'
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95 WORK BEGAN- 09-21-95						
DATE WORK COMPLETED- TIME COMPUTED- 08-19-95						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 93						
WORKING DAYS CHARGED- 538 PERCENT TIME USED- 94						
M. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17'	66,131.70'	13,162,176.58'	99.0'
*****						
BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL	1.168	13,331,275.51'	344,208.60'	7,745,921.34'	61.1'
SH 288						
0111-08-089						
STP 97(322)RGS GR, LTS, CSB & CONC PAVT						
WORK ORDER- 07-30-97 WORK BEGAN- 09-08-97						
DATE WORK COMPLETED- TIME COMPUTED- 08-15-97						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 250 PERCENT TIME USED- 69						
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51'	344,208.60'	7,745,921.34'	61.1'
*****						
BRAZORIA	SH 332	.365	19,316.22'	.00'	9,618.75'	52.4'
0586-01-060						
CSR 586-1-60 AT VELASCO CHANNEL						
INSTALL CTB ALONG DITCH						
BRAZORIA	FM 521	8.402	1,442,199.22'	58,380.06'	274,203.75'	20.0'
SH 332						
1524-01-062						
CPM 1524-1-62 FM 2004						
MID SUBGR, PAV SHLDR & ACP O/L						
BRAZORIA	FM 521	.001	936,289.25'	186,831.55'	362,223.54'	40.7'
SH 332						
1524-01-063						
CSR 1524-1-63 FM 2004						
MID SUBGR						
WORK ORDER- 08-26-98 WORK BEGAN- 09-17-98						
DATE WORK COMPLETED- TIME COMPUTED- 09-11-98						
CONTRACT WORKING DAYS- 111 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 23						
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS	2,397,804.69'	245,211.61'	646,046.04'	28.3'
*****						
BRAZORIA	AT CR 46	.002	23,983.00'	.00'	22,565.35'	99.0'
SH 35						
0178-03-123						
C 178-3-123 FLASHING BEACON AND SAFETY LIGHTING						
WORK ORDER- 07-13-98 WORK BEGAN- 08-20-98						
DATE WORK COMPLETED- TIME COMPUTED- 08-20-98						
CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 45						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983081		TOTALS	23,983.00'	.00'	22,565.35'	99.0'
*****						
BRAZORIA	SH 35	1.291	6,078,767.17'	294,256.47'	3,965,977.02'	68.6'
BS 288B						
0111-07-037						
STP 97(369)UM DRYER ST (ANGLETON BYPASS)						
GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER- 11-03-97 WORK BEGAN- 11-17-97						
DATE WORK COMPLETED- TIME COMPUTED- 11-19-97						
CONTRACT WORKING DAYS- 221 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 168 PERCENT TIME USED- 76						
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17'	294,256.47'	3,965,977.02'	68.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA SH 35		1.337	4,385,400.78	2,802.50	2,802.50	.0
BS 288B LORRAINE ST. (ANGLETON BYPASS)						
0111-09-030						
STP 98(285)UM	GR, STRS, LTS, CSB & ACP					
WORK ORDER- 10-16-98	WORK BEGAN- 11-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-98					
CONTRACT WORKING DAYS- 217	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	2,802.50	2,802.50	0.0
*****						
BRAZORIA PEARLAND PARKWAY		.002	97,955.19	.00	.00	.0
FM 518 IN PEARLAND						
0976-02-075						
C 976-2-75	TRAFFIC SIGNAL					
WORK ORDER- 10-15-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19	.00	.00	0.0
*****						
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20	310,380.26	7,798,154.94	72.1
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER- 03-26-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 361	PERCENT TIME USED- 119					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	310,380.26	7,798,154.94	72.1
*****						
BRAZORIA SH 288		2.093	648,832.51	.00	.00	.0
FM 2004 CR 288						
2523-02-044						
STP 99(27)R	PAV SHLDR & ACP O/L					
BRAZORIA SH 288		1.221	706,065.33	.00	.00	.0
FM 2004 SH 332						
2523-02-048						
CPM 2523-2-48	SUBGR, PAV SHLDR & ACP O/L					
BRAZORIA AT OYSTER CREEK		.137	616,752.13	.00	.00	.0
FM 2004						
2523-02-050						
CSR 2523-2-50	WID EXIST BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12983020		TOTALS	1,971,649.97	.00	.00	0.0
*****						
BRAZORIA FM 865		1.889	333,718.36	.00	.00	.0
FM 518 FM 1128						
0976-02-073						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					
BRAZORIA FM 865 TO HARKEY ROAD		3.695	137,134.69	.00	.00	.0
FM 518 IN PEARLAND						
0976-02-076						
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
BRAZORIA SH 288		3.608	957,273.65	.00	.00	.0
FM 518 FM 865						
3416-01-008						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA SH 288 TO FM 518 FM 865 3416-01-009 C 3416-1-9				3.785	190,379.56'	.00'	.00'	.0'
ARTERIAL TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
JONES G. FINKE INC.								
CONTRACT 12983050				TOTALS	1,618,506.26'	.00'	.00'	0.0'
FORT BEND ETC FM 1093 SH 99 FM 1464 ETC 1415-02-025 ETC AR 1415-2-25				33.083	1,335,235.84'	.00'	1,584,603.94'	99.9'
ADD TURN LNS & ACP O/L								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 105 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-98 05-21-98 44 72					
JONES G. FINKE INC.								
CONTRACT 04983088				TOTALS	1,335,235.84'	.00'	1,584,603.94'	99.9'
FORT BEND DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND CS 0912-34-070 DB 96(70)				3.423	7,778,126.72'	360,409.45'	1,349,579.09'	18.2'
WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 260 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 0 28					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983002				TOTALS	7,778,126.72'	360,409.45'	1,349,579.09'	18.2'
FORT BEND KIRKWOOD RIVER ROAD US 59 ETC 0027-12-101 ETC CPM 27-12-101				45.318	1,232,653.49'	168,171.74'	1,044,595.90'	89.2'
SHLDR JT REP								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 90 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-10-98 0 73					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983023				TOTALS	1,232,653.49'	168,171.74'	1,044,595.90'	89.2'
FORT BEND M AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND CS 0912-34-069 STP 96(69)MM				4.520	3,470,463.66'	202,041.60'	1,439,622.66'	43.6'
WID 2 TO 4 LNS DIV								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 181 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-09-98 0 43					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983052				TOTALS	3,470,463.66'	202,041.60'	1,439,622.66'	43.6'
FORT BEND FM 360 NEAR US 59 ETC BLEASLEY 0089-09-060 ETC C 89-9-60				.004	137,169.05'	3,649.87'	131,251.59'	99.9'
TRAFFIC SIGNAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 106 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 06-27-98 0 75					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 05983085				TOTALS	137,169.05'	3,649.87'	131,251.59'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND SP 10 0187-05-034 NH 96(775)M	5.2 MI W OF ROSENBERG US 59 FRWY GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL	4.245	8,596,616.58'	.00'	8,755,367.96'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 360 352	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 0 98	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58'	.00'	8,755,367.96'	99.9'
*****						
FORT BEND US 90A 0027-06-048 CD 27-6-48	AT FM 1952 GR, BS, ACP O/L & PVMT MRKS	.980	177,020.79'	7,918.25'	18,605.75'	11.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-98 30 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-04-98 0 53			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07983126		TOTALS	177,020.79'	7,918.25'	18,605.75'	11.0'
*****						
FORT BEND US 59 0027-12-063 NH 97(519)	HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF	1.325	29,047,469.44'	540,857.83'	9,143,963.77'	33.1'
FORT BEND US 59 0027-12-085 CM 97(544)	AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS	.529	123,796.50'	.00'	.00'	.0'
FORT BEND US 59 0027-12-100 CM 97(548)	HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS	1.325	372,667.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 37			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,543,933.44'	540,857.83'	9,143,963.77'	32.5'
*****						
HARRIS FM 1876 1743-01-004	1650' N OF OF OLD RICHMOND RD FORT BEND C/L STP 96(820)MM GR, STRS, BASE & PAV	.352	1,426,545.34'	48,448.60'	1,400,735.88'	99.9'
FORT BEND FM 1876 1743-02-016	HARRIS C/L LAKEVIEW DR MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF	3.004	10,261,239.62'	127,000.86'	9,907,162.79'	99.9'
FORT BEND FM 1876 1743-02-021 CM 96(822)	US 90A BELLFORT INST ATMS	2.672	297,956.00'	3,439.00'	138,827.11'	49.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 417	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 6 91			
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96'	178,888.46'	11,446,725.78'	99.9'
*****						
FORT BEND IH 10 0271-05-024 CC 271-5-24	0.7 KM W OF PIN OAK ROAD FORT BEND-HARRIS C/L BS, GR, STRS AND RDWY IMPROV	4.171	6,279,604.13'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HARRIS	HARRIS-FORT BEND C/L	.001	.00'	.00'	.00'	.0'
IH 10	2.608 KM E OF HARRIS-FORT BEND C/L					
0271-06-091						
CC 271-6-91	BS, GR AND RDWY IMPROV					
WORK ORDER-	10-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	14			
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13'	.00'	.00'	0.0'
*****						
FORT BEND	LOMBARDY	.365	59,100.00'	.00'	49,564.92'	92.2'
US 90A	365.76 M WEST					
0027-08-142						
CL 27-8-142	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00'	.00'	49,564.92'	92.2'
*****						
FORT BEND	@ US 90A	.229	161,868.53'	.00'	.00'	.0'
FM 359						
0543-02-044						
CM 98(412)	ADDITIONAL TURNING LANES AT INTERSECTION					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 10983022		TOTALS	161,868.53'	.00'	.00'	0.0'
*****						
FORT BEND	AT CRABB RIVER RD.	1.018	323,259.86'	.00'	.00'	.0'
US 59						
0027-12-102						
CSR 27-12-102	BS, ACP O/L, SIGNS & PAV MRKS					
WORK ORDER-	11-10-98	WORK BEGAN-	12-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10983027		TOTALS	323,259.86'	.00'	.00'	0.0'
*****						
FORT BEND	AT HIGHLAND KNOLLS BOULEVARD	.097	282,957.96'	.00'	.00'	.0'
SH 99						
3510-04-014						
CD 3510-4-14	GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC.					
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 10983062		TOTALS	282,957.96'	.00'	.00'	0.0'
*****						
FORT BEND	FM 2218	3.100	3,612,956.41'	259,471.71'	2,189,709.56'	63.7'
US 59	SH 36					
0027-12-096						
NH 97(496)	RAMP REV & F.R. EXT.					
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	55			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41'	259,471.71'	2,189,709.56'	63.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND @ FM 521		.322	644,746.52'	.00'	.00'	.0'
FM 2234						
2105-01-032						
CM 98(425)						
LIME TRT, CEMENT TRT, ASPH STAB BS, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 12983021		TOTALS	644,746.52'	.00'	.00'	0.0'
GALVESTON GRAND AVE. STEWARTS POINT		5.560	623,192.38'	158,914.19'	158,914.19'	27.2'
FM 646						
0978-02-046						
CPM 978-2-46						
ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	119	*****		
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	326,837.77'	996,688.49'	65.3'
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD BUTTWOOD DR IN TEXAS CITY		.815	707,911.67'	132,783.28'	677,109.22'	99.9'
CS						
0912-73-054						
STP 96(5)UM						
GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.						
WORK ORDER-	05-14-98	WORK BEGAN-	06-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98	*****		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	70	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67'	132,783.28'	677,109.22'	99.9'
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU NORTH OF CAUSEWAY AT STA. 903+78.15		.135	239,670.65'	309.91'	193,459.81'	87.1'
IH 45						
0500-01-116						
BR 97(540)						
REPLC BR						
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	124	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65'	309.91'	193,459.81'	87.1'
GALVESTON 0.547 KM N OF FM 646 HUGHES RD.		3.880	12,858,407.43'	115,158.00'	6,528,353.60'	53.4'
IH 45						
0500-04-085						
IM 45-1(304)19						
RAISE RDHWY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97	*****		
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17	*****		
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	51	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	115,158.00'	6,528,353.60'	53.4'
GALVESTON AT GALVESTON ISLAND CAUSEWAY		2.561	1,488,443.65'	147,045.19'	455,593.00'	32.2'
IH 45						
0500-01-109						
IM 45-1(307)003						
REHAB BR						
WORK ORDER-	06-02-98	WORK BEGAN-	07-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12	*****		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	59	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016		TOTALS	1,488,443.65'	147,045.19'	455,593.00'	32.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE *	* % *
					TO DATE	COMP*
*****						
GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	41,719.44'	2,168,263.76'	19.7'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	41,719.44'	2,168,263.76'	19.7'
*****						
GALVESTON	INTERSECTION OF FM 1764	.150	318,494.00'	41,964.23'	269,258.80'	90.1'
FM 1764	AT SH 146					
1607-01-042						
CL 1607-1-42	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	118			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00'	41,964.23'	269,258.80'	90.1'
*****						
GALVESTON	IH 45	10.377	17,113,924.90'	336,013.89'	1,310,699.55'	8.0'
SH 96	SH 146					
0976-07-001						
DB 98(277)	GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	13			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90'	336,013.89'	1,310,699.55'	8.0'
*****						
GALVESTON	N. OF FM 518	4.716	9,939,878.37'	515,689.53'	5,753,764.10'	60.9'
IH 45	0.547 KM N OF FM 646					
0500-04-092						
C 500-4-92	RAISE FRTG RD					
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	74			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	515,689.53'	5,753,764.10'	60.9'
*****						
GALVESTON	SH 146	5.700	799,981.14'	465,487.06'	625,238.84'	82.2'
FM 1765	14 TH ST.					
0686-01-038						
CPM 686-1-38	MILL RDWY, SC, ACP O/L, FLEX BASE, ETC.					
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98			
HUECO, INC.						
CONTRACT 07983054		TOTALS	799,981.14'	465,487.06'	625,238.84'	82.2'
*****						
GALVESTON	@ EDGEWATER AND @ LP 197 N.	.595	210,118.94'	41,875.11'	41,875.11'	20.9'
SH 146						
0389-06-083						
CM 98(280)	ADD RIGHT TURN LANES					
WORK ORDER-	09-11-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	46			
HUBCO, INC.						
CONTRACT 08983037		TOTALS	210,118.94'	41,875.11'	41,875.11'	20.9'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GALVESTON @ SH 146		.447	208,639.76	.00	.00	.0
FM 1764						
1607-01-039						
CM 98(414) RIGHT TURN LANE						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09983064		TOTALS	208,639.76	.00	.00	0.0
*****						
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	2,488,293.15	.00	3,353,834.33	99.9
CR						
0912-73-033						
BH 93(89)0X REHAB BR						
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	357	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	429	PERCENT TIME USED-	90	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	.00	3,353,834.33	99.9
*****						
GALVESTON FM 646		5.188	11,714,644.80	.00	.00	.0
FM 1764						
1607-02-008						
STP 98(428)UM GR, BASE, SURF, STRS						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80	.00	.00	0.0
*****						
GALVESTON IH 45		3.471	8,565,373.87	.00	.00	.0
SH 6						
0192-04-081						
C 192-4-81 T.C.T.R.R.						
CONSTR BERM, LIFT STA & RAISE RDWY						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87	.00	.00	0.0
*****						
GALVESTON 23RD STREET		.500	94,418.00	.00	.00	.0
SH 87						
0051-04-051						
CLM 51-4-51 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 11983017		TOTALS	94,418.00	.00	.00	0.0
*****						
GALVESTON AT CAROLINE STREET		.001	251,925.78	.00	.00	.0
FM 646						
3049-01-018						
C 3049-1-18 TRAFFIC SIGNAL						
WORK ORDER-	11-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 11983054		TOTALS	251,925.78	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	HIGHLAND BAYOU BRIDGE	3.505	1,751,235.54'	.00'	.00'	.0'
FM 519	IH 45					
0979-01-021						
CPM 979-1-21	SUBGR WDN, PAV SHLDR, REPL STR & ACP O/L					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
	CONTRACT 12983026	TOTALS	1,751,235.54'	.00'	.00'	0.0'
*****						
HARRIS	HOUSTON AVENUE	1.065	14,656,404.68'	229,001.90'	8,877,575.72'	63.7'
CS	IH 45 AT FRANKLIN ST					
0912-71-441						
CC 912-71-441	GR, STRS & PAV					
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	31	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 01983001	TOTALS	14,656,404.68'	229,001.90'	8,877,575.72'	63.7'
*****						
HARRIS	KELLEY ST.	9.924	505,028.00'	358,332.25'	461,635.16'	96.2'
US 59	GREENS RD.					
0177-07-099						
CC 177-7-99	HOV LANE SIGNING					
WORK ORDER-	02-25-98	WORK BEGAN-	08-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	65	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
	CONTRACT 01983011	TOTALS	505,028.00'	358,332.25'	461,635.16'	96.2'
*****						
HARRIS	TIDWELL AT HALLS TRIBUTARY	.184	548,261.96'	13,841.02'	236,095.51'	45.3'
CS	IN CITY OF HOUSTON					
0912-71-540						
BR 97(152)OX	BRIDGE REPLACEMENT					
WORK ORDER-	05-28-98	WORK BEGAN-	07-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31	*****		
HARRIS CONSTRUCTION COMPANY						
	CONTRACT 01983023	TOTALS	548,261.96'	13,841.02'	236,095.51'	45.3'
*****						
HARRIS	0.38 MI E OF FM 270	2.368	15,628,539.11'	7,456.92'	15,387,831.24'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	766	PERCENT TIME USED-	94	*****		
J. D. ABRAMS, INC.						
	CONTRACT 02960001	TOTALS	15,883,791.11'	27,224.28'	15,778,959.83'	99.9'
*****						
HARRIS	RED BLUFF	1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF	2.843	17,049,626.71'	364,000.97'	9,655,646.33'	59.6'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS	.001	188,649.75'	-67,519.65'	298,743.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 467	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 0 70			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	296,481.32'	10,031,682.71'	60.9'
*****						
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330 INSTALL CTMS	29.359	6,177,062.12'	693,849.17'	3,808,195.02'	64.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 484	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 67			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12'	693,849.17'	3,808,195.02'	64.8'
*****						
HARRIS FM 526 2633-01-008 BR 90(188)	AT GREENS BAYOU REPLACE BRIDGE AND APPROACHES	.531	2,517,561.16'	198,311.47'	2,224,955.18'	93.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 160 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-18-98 0 84			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02983005		TOTALS	2,517,561.16'	198,311.47'	2,224,955.18'	93.0'
*****						
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	89,976.70'	4,877,104.06'	99.9'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP	.549	338,401.29'	.00'	244,744.82'	76.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 570 514	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 90			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	89,976.70'	5,121,848.88'	99.9'
*****						
HARRIS MH 8144-12-008 C 8144-12-8	MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	2,550,906.01'	99,287.88'	2,425,375.93'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 268 250	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 93			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01'	99,287.88'	2,425,375.93'	99.9'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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HARRIS	IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON	1.513	3,023,396.71'	13,332.30'	1,776,078.22'	61.8'
MH	AVE TO FM 1960 AT WILSON RD					
8103-12-003						
STP 98(144)MM	NEW - 2 LN CONC W/ACP SHLDR					
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	13,332.30'	1,776,078.22'	61.8'
*****						
HARRIS	AT SH 134	.201	219,165.85'	684.00'	1,368.00'	.6'
SH 225						
0502-01-176						
CLM 502-1-176	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-17-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85'	684.00'	1,368.00'	0.6'
*****						
HARRIS	DALLAS	.475	1,758,066.18'	308,182.38'	1,282,698.55'	76.8'
IH 45	BRAZOS					
0500-03-485						
CSR 500-3-485	RECONSTRUCT ROADWAY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	71			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04983036		TOTALS	1,758,066.18'	308,182.38'	1,282,698.55'	76.8'
*****						
HARRIS	WEST LITTLE YORK	11.869	779,060.04'	13,003.13'	13,003.13'	1.7'
US 290	DACOMA					
0050-09-055						
CPM 50-9-55	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	05-21-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	38			
KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95'	148,609.91'	148,609.91'	9.1'
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	.917	32,192,618.26'	.00'	29,657,436.87'	99.9'
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	259			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	.00'	29,657,436.87'	99.9'
*****						
HARRIS	S OF CYPRESSWOOD	2.306	36,335,431.04'	1,111,500.02'	36,307,645.80'	99.9'
IH 45	S OF FM 1960					
0110-05-069						
IDR 45-1(293)066	MDN TO 10 MN LNS W/HOV LANES & FRG RDS					

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	795,179.05'	23,385.61'	763,930.12'	98.0'
*****						
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	4,117,378.10'	118,490.13'	3,870,677.61'	95.9'
*****						
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 35 GR, STRS, BASE & PAVEMENT	.494	5,666,446.63'	171,473.49'	5,601,467.09'	99.9'
*****						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-94 1,144 1,146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-94 06-16-94 6 100			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	1,424,849.25'	46,543,720.62'	99.9'
*****						
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	218,158.83'	5,262,010.70'	70.1'
*****						
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	390,334.50'	10,295,409.43'	74.9'
*****						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 592	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 26 73			
*****						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04'	608,493.33'	15,557,420.13'	73.2'
*****						
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	71,413.23'	12,431,175.13'	68.1'
*****						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 398	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 58			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	71,413.23'	12,431,175.13'	68.1'
*****						
HARRIS VA 0912-71-500 C 912-71-500	VAR UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	11,333.29'	312,586.02'	26.4'
*****						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 270 387	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 10-17-97 19 134			
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	11,333.29'	312,586.02'	26.4'
*****						
HARRIS SH 146 0389-12-078 CL 389-12-78	AT BS 146-B INTERCHANGE IN BAYTOMN LANDSCAPE DEVELOPEMENT	1.250	113,887.26'	712.50'	144,596.63'	99.9'
*****						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 87			
*****						
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	712.50'	144,596.63'	99.9'
*****						

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HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30	67,423.07	11,451,271.86	38.9
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	27			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	67,423.07	11,451,271.86	38.9
*****						
MONTGOMERY	HARRIS COUNTY LINE	.277	1,585,554.89	.00	76,180.50	5.0
US 59	0.277 MI N OF HARRIS COUNTY LINE					
0177-05-086						
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS					
HARRIS						
US 59	MONTGOMERY C/L	2.004	48,103,549.03	968,409.95	12,751,889.56	27.9
0177-06-044	BIRCHRIDGE					
NH 98(105)	GR, STRS, BASE, PAV, STORM SWRS & BR					
HARRIS						
LP 494	0.24 MI N OF SORTERS-MC CLELLAN ROAD	.389	2,662,909.42	69,977.00	629,864.25	24.8
0177-15-005	0.15 MI S OF SORTERS-MC CLELLAN ROAD					
NH 98(105)	RAISE & WIDEN RDWY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	13			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	1,038,386.95	13,457,934.31	27.0
*****						
HARRIS	S OF MARKET ST	.918	1,467,933.90	226,948.83	790,732.39	56.7
IH 610	S OF GUINEVERE ST					
0271-15-070						
CD 271-15-70	CONST BARRIER WALL					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	57			
NBG CONSTRUCTORS, INC.						
CONTRACT 05983017		TOTALS	1,467,933.90	226,948.83	790,732.39	56.7
*****						
HARRIS	IH 10	3.881	17,935,696.15	867,474.71	4,920,619.97	28.8
SP 330	1.0 MI. N OF SH 146					
0508-07-279						
STP 98(219)MM	RECON FRGT RDS TO 6 LN URBAN W/ DRAINAGE					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	19			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	867,474.71	4,920,619.97	28.8
*****						
HARRIS	KIRBY	1.500	15,221,905.72	648,498.65	2,035,383.41	14.0
US 90A	0.08 MI S OF IH 610					
0027-09-076						
C 27-9-76	WIDEN GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	648,498.65	2,035,383.41	14.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH WDN TO 10 M.L. W/FRTG RDS	1.017	29,653,079.06	366,790.54	24,542,157.90	87.1
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL	.999	287,537.63	.00	102,302.30	37.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 997 999	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 91			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	366,790.54	24,644,460.20	86.6
*****						
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF N BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27	458,186.03	22,626,875.78	75.4
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69	950.00	7,055,293.69	81.0
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30	-11,501.05	2,941,381.27	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 648	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 64			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	447,634.98	32,623,550.74	83.2
*****						
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21	539,705.25	14,926,975.90	72.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 82			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	539,705.25	14,926,975.90	72.7
*****						
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79	637,336.26	28,390,950.04	61.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 39			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	637,336.26	28,390,950.04	61.9
*****						
HARRIS BM 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59	30,540.57	1,705,521.84	44.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 380	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 0 53			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	30,540.57	1,705,521.84	44.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HARRIS	SH 6		8.598	6,151,717.58'	178,238.77'	3,673,187.26'	62.8'
IH 10	KATY/FORT BEND COUNTY RD.						
0271-06-085							
IM 10-7(366)742	FULL DPTH CONC REP, ASB, ACP & PAV MRK						
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	82				
KINSEL INDUSTRIES, INC.							
CONTRACT 06973068			TOTALS	6,151,717.58'	178,238.77'	3,673,187.26'	62.8'
*****							
HARRIS	AT US 90A		.161	173,146.80'	104,674.89'	246,336.42'	99.9'
BW 8							
3256-04-063							
CSR 3256-4-63	DRAINAGE IMPROVEMENTS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 06983061			TOTALS	173,146.80'	104,674.89'	246,336.42'	99.9'
*****							
HARRIS	45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59'	731,685.58'	1,359,836.64'	21.2'
FM 1960	135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033							
NH 98(298)	GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06983067			TOTALS	6,749,459.59'	731,685.58'	1,359,836.64'	21.2'
*****							
HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10'	81,139.50'	370,028.80'	5.2'
MH	0.059 MILES WEST OF 12TH STREET						
8170-12-003							
C 8170-12-3	GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1				
KINSEL INDUSTRIES, INC.							
CONTRACT 06983070			TOTALS	7,386,010.10'	81,139.50'	370,028.80'	5.2'
*****							
HARRIS	US 59 EASTEX		20.455	9,781,146.59'	.00'	9,650,078.76'	99.9'
IH 610	OLD KATY RD						
0271-14-179							
CM 94(38)I	INSTALL CTMS						
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94				
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183				
WORKING DAYS CHARGED-	1,154	PERCENT TIME USED-	107				
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07940045			TOTALS	9,781,146.59'	.00'	9,650,078.76'	99.9'
*****							
HARRIS	US 59		18.065	8,646,383.50'	.00'	8,138,847.02'	99.9'
IH 610	GELLHORN						
0271-14-182							
CM 95(43)I	INST CTMS						
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	949	PERCENT TIME USED-	132				
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07950004			TOTALS	8,646,383.50'	.00'	8,138,847.02'	99.9'
*****							

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS CROSSTIMBERS T-RAMP IH 45 0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP		.544	8,495,799.82	.00	7,660,552.80	96.4
WORK ORDER- 08-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 605 WORKING DAYS CHARGED- 678	WORK BEGAN- 08-29-96 TIME COMPUTED- 08-29-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 112					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	.00	7,660,552.80	96.4
HARRIS NB SH 146 U-TURN SH 146 SB SH 146 U-TURN AT SHIP CHANNEL 0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY		1.970	17,597,745.00	1,331,116.65	8,987,026.31	53.7
WORK ORDER- 10-01-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 285 WORKING DAYS CHARGED- 224	WORK BEGAN- 09-10-97 TIME COMPUTED- 09-03-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 79					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00	1,331,116.65	8,987,026.31	53.7
GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518 MH FM 518 0912-73-046 STP 96(868)UM GR, STRS & SURF, SOUND WALLS & TRAF SIG		.329	422,184.70	1,310.97	127,128.73	31.6
HARRIS BAY AREA BLVD FROM FM 528 MH GALVESTON C/L 8108-12-005 C 8108-12-5 GR, STRS & SURF		1.767	5,286,406.18	58,577.47	4,024,268.60	80.1
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR MH HARRIS C/L TO 0.3 MI N OF FM 518 8401-12-002 C 8401-12-2 GR, STRS & SURF		.405	2,243,637.44	68,492.18	1,563,246.66	73.3
WORK ORDER- 08-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 241	WORK BEGAN- 08-21-97 TIME COMPUTED- 08-24-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32	128,380.62	5,714,643.99	75.6
HARRIS AT EDLOE ST US 59 0027-13-159 CC 27-13-159 GR, STRS & SURF		.714	8,113,200.35	148,568.16	4,153,737.27	53.8
WORK ORDER- 09-05-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 550 WORKING DAYS CHARGED- 358	WORK BEGAN- 10-01-97 TIME COMPUTED- 09-21-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 65					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35	148,568.16	4,153,737.27	53.8
HARRIS SPUR 330 (637+152.342) IH 10 0.732 KM N OF SPTCRR (STA 649+895.740) 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT		12.744	58,145,750.14	552,691.29	11,956,084.17	21.6
WORK ORDER- 08-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,460 WORKING DAYS CHARGED- 76	WORK BEGAN- 08-19-98 TIME COMPUTED- 09-02-98 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 5					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	552,691.29	11,956,084.17	21.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	HUFFMEISTER RD	5.364	16,506,829.04'	955,642.98'	975,351.68'	6.2'
FM 529	US 290					
1006-01-016						
NH 98(221)	GR,STAB BS,CON PAV,STRS,ST SEW,TMS & ETC					
HARRIS	FAIRVIEW ROAD	.001	68,313.25'	.00'	.00'	.0'
FM 529						
1006-01-042						
C 1006-1-42	TRAFFIC SIGNAL					
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	955,642.98'	975,351.68'	6.1'
HARRIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	3,273,381.68'	131,032.14'	714,477.77'	22.9'
VA	VARIOUS LOCATIONS DISTRICTWIDE					
0912-00-138						
MC 912-00-138	THERMO STRIPING & PAVEMENT MARKERS					
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	23			
PAIGE BARRICADES, INC.						
KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68'	131,032.14'	714,477.77'	22.9'
HARRIS	DISTRICTWIDE	.001	266,018.43'	.00'	.00'	.0'
VA						
0912-00-135						
CPM 912-00-135	OVERHEAD SIGN MAINTENANCE					
WORK ORDER-	08-11-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983013		TOTALS	266,018.43'	.00'	.00'	0.0'
HARRIS	SHAW AVE AT VINCE BAYOU IN PASADENA	.131	410,415.20'	169,730.42'	295,842.92'	75.8'
CS						
0912-71-442						
BR 95(34)OX	REPLC BR					
WORK ORDER-	09-03-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	52			
NBG CONSTRUCTORS, INC.						
CONTRACT 07983036		TOTALS	410,415.20'	169,730.42'	295,842.92'	75.8'
HARRIS	VARIOUS LOCATIONS ON SH35, IH45 AND	.001	141,600.79'	21,403.50'	71,961.31'	53.4'
VA	FM 1495					
0912-00-150						
CLM 912-00-150	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79'	21,403.50'	71,961.31'	53.4'
HARRIS	ALLENDALE ROAD AT HCFC DRAINAGE DITCH	.037	261,875.92'	77,411.81'	157,803.95'	63.4'
CS	IN CITY OF PASADENA					
0912-71-512						
BR 97(137)OX	BRIDGE REPLACEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 07983102		TOTALS	261,875.92'	77,411.81'	157,803.95'	63.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS AT BELTWAY 8 (W)		.252	161,040.00'	4,377.60'	4,377.60'	2.8'
IH 10						
0271-07-229						
CSR 271-7-229 UPRG LIFT STA						
WORK ORDER- 08-21-98		WORK BEGAN- 11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED- 10-21-98				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	4,377.60'	4,377.60'	2.8'
*****						
HARRIS 0.5 MI. W. OF IH 610(W)		4.552	29,204,756.73'	185,708.31'	20,841,845.25'	75.1'
IH 10 0.5 MI. W. OF IH 45 (N)						
0271-07-210						
IM 10-7(361)762 REHAB PVMT						
HARRIS IH 10 (STA.335+00) W OF STUEMONT		1.536	15,424,704.39'	35,206.10'	7,253,864.34'	49.5'
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER- 10-16-95		WORK BEGAN- 10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED- 11-03-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED-		PERCENT TIME USED- 61				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	220,914.41'	28,095,709.59'	66.2'
*****						
HARRIS MYKAWA RD FROM S MAYSIDE		2.045	5,329,212.12'	193,251.81'	3,053,573.75'	60.3'
CS SOUTHCREST IN HOUSTON						
0912-71-531						
STP 97(67)MM MID 2 TO 4 LNS;INCL ENG & CONST OF						
2-24'						
WORK ORDER- 02-05-98		WORK BEGAN- 04-14-98				
DATE WORK COMPLETED-		TIME COMPUTED- 02-21-98				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 84				
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	193,251.81'	3,053,573.75'	60.3'
*****						
HARRIS EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81'	.00'	.00'	.0'
CS IN HARRIS COUNTY						
0912-71-538						
BR 97(150)OX BRIDGE REPLACEMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'
*****						
HARRIS 0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	350,482.06'	5,479,755.02'	19.9'
US 90A 0.161 KM W OF GLENCOVE						
0027-09-070						
NH 98(218) GR, STRS, BASE & CONC PAVT						
WORK ORDER- 09-21-98		WORK BEGAN- 09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED- 10-07-98				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 6				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	350,482.06'	5,479,755.02'	19.9'
*****						
HARRIS SH 6		6.330	299,249.30'	140,430.67'	140,430.67'	49.3'
IH 10 E OF KIRKWOOD						
0271-07-239						
IM 10-7(367) INSTALL WARRANTY TAPE						
WORK ORDER- 09-08-98		WORK BEGAN- 11-08-98				
DATE WORK COMPLETED-		TIME COMPUTED- 11-08-98				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071		TOTALS	299,249.30'	140,430.67'	140,430.67'	49.3'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	US 59	11.388	3,908,112.42'	.00'	3,461,917.96'	99.9'
SH 288	BRAZORIA C/L					
0598-01-057						
CM 95(88)	INSTALL CTMS					
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	809	PERCENT TIME USED-	150			
GEORGIA ELECTRIC COMPANY						
CONTRACT 09950007		TOTALS	3,908,112.42'	.00'	3,461,917.96'	99.9'
*****						
HARRIS	HOMESTEAD	3.688	5,268,081.59'	.00'	455,719.94'	9.1'
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	.00'	455,719.94'	9.1'
*****						
HARRIS	IN INTERSECTIONS OF RED BLUFF ROAD	.080	564,812.50'	.00'	449,167.86'	83.7'
BW 8	AND PASADENA BOULEVARD					
3256-03-065						
STP 97(564)R	FAST TRACK 72 HOUR INTERSECTION RECON					
WORK ORDER-	10-22-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09973060		TOTALS	564,812.50'	.00'	449,167.86'	83.7'
*****						
HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47'	1,083,701.67'	1,083,701.67'	14.8'
US 90A	IH 610					
0027-09-077						
C 27-9-77	GR, STRS, BASE & PAV					
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47'	1,083,701.67'	1,083,701.67'	14.8'
*****						
HARRIS	NORTH OF BNRR	8.944	92,993.05'	23,180.19'	23,180.19'	26.2'
SH 249	WEST OF MCKINLEY ST					
0720-03-101						
CSR 720-3-101	STRIPING					
WORK ORDER-	10-15-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
BATTERSON, INC.						
CONTRACT 09983012		TOTALS	92,993.05'	23,180.19'	23,180.19'	26.2'
*****						
HARRIS	AT SH 225	.115	236,589.10'	.00'	.00'	.0'
IH 610						
0271-15-071						
CSR 271-15-71	BR STR REPAIR, PLN, CONC O/L AND ACP					
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09983031		TOTALS	236,589.10'	.00'	.00'	0.0'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS TANGLEWOOD BLVD. FROM CHIMNEY ROCK CS SAN FELIPE IN HOUSTON 0912-71-554 CUS 912-71-554			.980	2,542,956.50	.00	.00	.0
GRADING, BASE AND CONCRETE PAVEMENT							
WORK ORDER-	11-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 09983042			TOTALS	2,542,956.50	.00	.00	0.0
HARRIS MESA ROAD BH 8 EAST OF LOCKWOOD 3256-02-055 CSR 3256-2-55			6.629	38,856.58	4,086.37	4,086.37	11.0
RESTRIPING LANE							
HARRIS US 90 BH 8 EAST OF LOCKWOOD 3256-03-066 CSR 3256-3-66			9.335	55,220.80	5,150.89	5,150.89	9.8
RESTRIPING LANE							
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****			
BATTERSON, INC.							
CONTRACT 09983049			TOTALS	94,077.38	9,237.26	9,237.26	10.3
HARRIS 1.1 KM N OF SPRR IH 610 0.63 KM N OF MCCARTY 0271-14-190 CSR 271-14-190			1.524	1,971,700.66	121,734.42	121,734.42	6.4
RECONSTRUCT ROADWAY							
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	*****			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11	*****			
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09983065			TOTALS	1,971,700.66	121,734.42	121,734.42	6.4
HARRIS WYOMING STREET BS 146E ALEXANDER STREET 0389-03-030 CSR 389-3-30			3.950	210,487.85	72,623.22	72,623.22	36.3
INSTALL SET, MBGF AND STORM DRAINS							
WORK ORDER-	10-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****			
JOHN REED AND COMPANY, INC.							
CONTRACT 09983071			TOTALS	210,487.85	72,623.22	72,623.22	36.3
HARRIS 0.395 MI E OF HEMPSTEAD RD SH 6 0.365 MI W OF HEMPSTEAD RD 1685-05-057 STP 96(698)R			.759	5,942,214.77	400,046.48	5,698,613.56	99.9
GR, STRS, BASE & CONC PVT							
HARRIS STOCK-ACCT 12-1-0308			.000	.00	.00	1,505.09	.0
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	*****			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	9	*****			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	98	*****			
MCCARTHY BROTHERS COMPANY							
CONTRACT 10963003			TOTALS	5,942,214.77	400,046.48	5,700,118.65	99.9
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON CS 0912-71-513 STP 96(769)MM			.734	3,946,201.02	1,459.30	2,997,271.72	79.9
CONSTR GR SEP							
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97	*****			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	48	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 10973035			TOTALS	3,946,201.02	1,459.30	2,997,271.72	79.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS AT ENTRANCE TO HOME DEPOT				.001	61,085.26	.00	.00	.0
SH 6								
1685-05-074								
CC 1685-5-74 TRAFFIC SIGNAL								
WORK ORDER-	11-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10983014				TOTALS	61,085.26	.00	.00	0.0
HARRIS FOLEY RD AT GUM GULLEY IN HARRIS COUNTY				.130	455,922.50	.00	.00	.0
CR								
0912-71-446								
BR 95(38)OX REPLC BR								
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOM-MAC, INC.								
CONTRACT 10983021				TOTALS	455,922.50	.00	.00	0.0
HARRIS VARIOUS LOCATIONS				.001	135,872.33	.00	.00	.0
VA								
0912-71-587								
CSR 912-71-587 CURB AND INLET REPAIR								
HARRIS IH 10				4.400	193,000.00	.00	.00	.0
BH 8 OLYMPIA DRIVE								
3256-01-077								
CSR 3256-1-77 SIDEMALK AND RIPRAP REPAIR								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983026				TOTALS	328,872.33	.00	.00	0.0
HARRIS AT FM 1959				.400	99,690.51	.00	.00	.0
IH 45								
0500-03-488								
CPM 500-3-488 MILL & ACP O/L ML								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983030				TOTALS	99,690.51	.00	.00	0.0
HARRIS 11TH ST				4.864	3,155,374.36	.00	.00	.0
VA S. OF PINEMONT								
0912-71-436								
STP 94(215)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983039				TOTALS	3,155,374.36	.00	.00	0.0
HARRIS BECKER ROAD AND MUESCHKE ROAD				.002	226,016.00	.00	.00	.0
US 290								
0050-06-059								
C 50-6-59 TRAFFIC SIGNAL								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 10983044				TOTALS	226,016.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS CS 0912-71-397 BR 93(101)OX	SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON REPLC BR	.125	443,183.66	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-11-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTINENTAL CONSTRUCTION, INC.		CONTRACT 10983053	TOTALS	443,183.66	.00	.00 0.0
*****						
HARRIS IH 10 0271-07-241 CPM 271-7-241	BINGLE SILBER MILL & ACP O/L	3.364	534,217.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-98 22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUBCO, INC.		CONTRACT 10983061	TOTALS	534,217.28	.00	.00 0.0
*****						
HARRIS SH 146 0389-05-078 NH 97(12)	0.244 MI N OF SPENCER/W MAIN 0.296 MI S OF SPENCER/W MAIN GR, STRS & SURF	.502	6,389,679.17	31,620.43	5,796,040.61	95.4
HARRIS SH 146 0389-12-069 NH 97(12)	0.417 MI N OF W BARBOURS CUT 0.244 MI N OF W MAIN ST GR, STRS & SURF	.626	8,568,182.42	271,954.92	7,600,169.62	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-96 927 545	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-97 01-15-97 9 58			
J. D. ABRAMS, INC.		CONTRACT 11963002	TOTALS	14,957,861.59	303,575.35	13,396,210.23 94.2
*****						
HARRIS IH 10 0271-06-080 CM 96(815)	SH 6 FT BEND COUNTY LINE INST CTMS	16.480	2,477,554.44	126,382.61	2,111,198.55	89.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 540 558	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 04-24-97 50 95			
GEORGIA ELECTRIC COMPANY		CONTRACT 11963011	TOTALS	2,477,554.44	126,382.61	2,111,198.55 89.6
*****						
HARRIS VA 0912-71-460 STP 95(104)TE	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU UNION PACIFIC RR XING ALONG BELTWAY 8 TRANSPORTATION ENHANCEMENT	.760	1,984,836.44	95.00	796,937.67	42.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-98 239 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-98 03-08-98 0 32			
LONNIE LISCHKA COMPANY, INC.		CONTRACT 11973038	TOTALS	1,984,836.44	95.00	796,937.67 42.2
*****						
HARRIS IH 610 0271-14-189 CM 99(18)	@ NORTH SHEPHERD, NORTH DURHAM AND ELLA BLVD. ADD U-TURNS	.001	941,235.52	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUBCO, INC.		CONTRACT 11983023	TOTALS	941,235.52	.00	.00 0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS VA 0912-71-506 CM 96(733)	M/I HERMAN BROWN PARK AT MERCURY DRIVE & WESTSHIRE AT IH 10 BIKE & HIKE TRL THROUGH HERMAN BROWN PRK	2.550	616,910.04	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	.00	.00	0.0
*****						
HARRIS SP 330 0508-07-277 C 508-7-277	1.0 MI NORTH OF SH 146 SH 146 CONST O/P, FR RD, AND RP	1.228	8,951,353.55	1,605,310.00	1,605,310.00	18.8
HARRIS SP 330 0508-07-278 CM 98(492)	SH 146 1.0 MI NORTH OF SH 146 GR, STRS, BASE, PAVEMENT	.962	8,786,880.16	1,529,595.00	1,529,595.00	18.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-98 338 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 12-16-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	3,134,905.00	3,134,905.00	18.6
*****						
HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT	3.337	17,201,563.91	.00	.00	.0
HARRIS FM 529 1006-01-049 CM 99(7)	HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS	4.510	236,868.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 408 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	.00	.00	0.0
*****						
HARRIS NASA 1 0981-01-090 NH 99(52)	AT MUD LAKE RAISE EXISTING PEDESTRIAN BRIDGE	.104	149,746.83	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 44 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983073		TOTALS	149,746.83	.00	.00	0.0
*****						
HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD MDN TO 10 MN LNS W/AVL & FRTG RDS	3.352	56,356,351.86	1,449,695.18	49,377,923.94	92.2
HARRIS US 59 0177-07-082 RW 177-7-82	BELTWAY 8 0.12 MI N OF LANGLEYRD PURCH ROW	.001	570,581.00	.00	511,651.83	94.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-95 1,177 1,156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-95 01-19-95 14 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	1,449,695.18	49,889,575.77	92.2
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS LYONS AVE US 59 JOSEFINE STREET 0177-11-133 CD 177-11-133 CONSTRUCT NOISE BARRIER WALL			.606	358,428.68	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN REED AND COMPANY, INC.							
CONTRACT 12983028			TOTALS	358,428.68	.00	.00	0.0
HARRIS MAGNOLIA SH 3 IN WEBSTER 0051-02-071 C 51-2-71 TRAFFIC SIGNAL			.003	218,413.92	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 12983042			TOTALS	218,413.92	.00	.00	0.0
HARRIS VARIOUS LOCATIONS ALONG IH 610 VA 0912-71-580 CPM 912-71-580 REMOV & REPLACE PVMT MKS			16.561	296,957.30	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 12983063			TOTALS	296,957.30	.00	.00	0.0
MONTGOMERY FM 1774 AND OLD CONROE RD VA 0912-37-079 STP 94(226)TE TRANSPORTATION ENHANCEMENT			.001	122,990.00	5,272.03	116,033.00	99.3
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99	*****			
MARCO SERVICES, L.C.							
CONTRACT 02983023			TOTALS	122,990.00	5,272.03	116,033.00	99.3
MONTGOMERY AT SH 242 US 59 0177-05-080 CD 177-5-80 GR, STRS, BASE & PAVEMENT			2.045	1,263,871.89	9,893.92	1,455,276.69	99.9
WORK ORDER-	04-02-98	WORK BEGAN-	04-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	*****			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	11	*****			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	100	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 02983028			TOTALS	1,263,871.89	9,893.92	1,455,276.69	99.9
MONTGOMERY SH 75 IN MILLIS FM 1097 WALKER C/L 1259-02-012 CPM 1259-2-12 MID SUBGR, PAV SHLDRS & ACP O/L			13.870	3,157,571.48	146,653.17	467,148.01	15.5
WALKER MONTGOMERY C/L FM 1097 SH 150 1259-03-005 CPM 1259-3-5 MID SUBGR, PAV SHLDRS & ACP O/L			1.278	315,233.08	1,782.95	17,766.88	5.9
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98	*****			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	69	*****			
SMITH & CO.							
CONTRACT 04983009			TOTALS	3,472,804.56	148,436.12	484,914.89	14.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	WALKER C/L	4.023	1,752,931.44'	12,494.61'	433,441.19'	26.0'
IH 45	SHEPARD HILL RD.					
0675-08-077						
CSR 675-8-77	PL, MESH JT REP, OCST, LEVELUP & ACP O/L					
MONTGOMERY	SHEPARD HILL ROAD	15.626	2,531,906.87'	70,495.51'	377,117.48'	15.6'
IH 45	LP 336 (N)					
0675-08-085						
CSR 675-8-85	BS REP, CRK SL & ACP O/L					
MONTGOMERY	GRIMES COUNTY LINE	12.658	76,496.13'	-18,150.95'	213,549.22'	99.9'
FM 1486	SH 105					
1416-02-009						
CPM 1416-2-9	CRACK SEAL					
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	38			
SMITH & CO.						
	CONTRACT 06983007	TOTALS	4,361,334.44'	64,839.17'	1,024,107.89'	24.7'
*****						
MONTGOMERY	CUT AND SHOOT VOLUNTEER FIRE	.004	156,821.44'	13,507.10'	96,070.54'	64.4'
SH 105	DEPARTMENT IN CUT AND SHOOT					
0338-04-061						
C 338-4-61	TRAFFIC SIGNAL					
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 06983076	TOTALS	156,821.44'	13,507.10'	96,070.54'	64.4'
*****						
MONTGOMERY	AT OLD PLANTERSVILLE ROAD	.003	116,469.80'	23,903.64'	112,112.21'	99.9'
SH 105						
0338-02-033						
C 338-2-33	TRAFFIC SIGNAL					
WORK ORDER-	07-13-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 06983077	TOTALS	116,469.80'	23,903.64'	112,112.21'	99.9'
*****						
MONTGOMERY	SANDUST RD FROM GLEN LOCH DR	1.034	1,519,192.61'	8,190.52'	199,363.77'	13.8'
CR	S MILL BEND					
0912-37-096						
STP 96(718)UM	GR, ACP, BR WDN, STM SEWERS					
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	40			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 06983090	TOTALS	1,519,192.61'	8,190.52'	199,363.77'	13.8'
*****						
MONTGOMERY	ENTRANCE TO APRIL SOUND	.003	84,993.95'	8,374.06'	79,708.04'	98.7'
SH 105	NEAR CONROE					
0338-03-080						
C 338-3-80	TRAFFIC SIGNAL					
WORK ORDER-	08-12-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 07983018	TOTALS	84,993.95'	8,374.06'	79,708.04'	98.7'
*****						

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* \* \* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*  
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MONTGOMERY 0.318 MI S OF TAMINA RD 4.392 41,735,182.90 217,253.19 10,303,402.87 25.9  
IH 45 0.100 MI N OF FM 1488  
0110-04-141  
NH 98(426) HDN GR, STRS & SURF

MONTGOMERY 0.318 MI S OF TAMINA .121 3,010,793.45 .00 299,250.00 10.4  
IH 45 0.100 MI N OF FM 1488  
0110-04-165  
CM 98(427) GR, STR & HOV LN

WORK ORDER- 08-17-98 WORK BEGAN- 08-19-98  
DATE WORK COMPLETED- TIME COMPUTED- 09-02-98  
CONTRACT WORKING DAYS- 896 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 7

WILLIAMS BROTHERS CONSTRUCTION CO., INC.  
CONTRACT 07983064 TOTALS 44,745,976.35 217,253.19 10,602,652.87 24.9

MONTGOMERY FM 1488 7.850 129,650.00 1,140.00 112,399.72 91.2  
SH 242 SAN JACINTO RIVER  
3538-01-015  
CL 3538-1-15 LANDSCAPE DEVELOPMENT

WORK ORDER- 09-17-96 WORK BEGAN- 10-14-96  
DATE WORK COMPLETED- TIME COMPUTED- 10-03-96  
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 88

ALTEX LANDSCAPE CONSTRUCTION, INC.  
CONTRACT 08963081 TOTALS 129,650.00 1,140.00 112,399.72 91.2

MONTGOMERY GOODSON ROAD .004 82,010.00 .00 .00 .0  
FM 1488 IN MAGNOLIA  
0523-08-008  
C 523-8-8 TRAFFIC SIGNAL

WORK ORDER- 11-09-98 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 11-25-98  
CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 3

STATEWIDE TRAFFIC SIGNAL COMPANY  
CONTRACT 10983013 TOTALS 82,010.00 .00 .00 0.0

MONTGOMERY WALDEN RD FROM SH 105 4.271 5,510,916.37 .00 .00 .0  
CS WALDEN ON LAKE CONROE SUBDIV  
0912-37-087  
STP 95(328)RM MID 2 TO 4 LNS UNDIV

WORK ORDER- 12-07-98 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 12-23-98  
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

KINSEL INDUSTRIES, INC.  
CONTRACT 10983038 TOTALS 5,510,916.37 .00 .00 0.0

MONTGOMERY AT CRIGHTON ROAD .004 209,773.98 .00 .00 .0  
IH 45  
0110-04-168  
C 110-4-168 TRAFFIC SIGNAL

WORK ORDER- 11-09-98 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 11-25-98  
CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 1

FLORIDA TRAFFIC CONTROL DEVICES, INC.  
CONTRACT 10983043 TOTALS 209,773.98 .00 .00 0.0

MONTGOMERY 0.318 MI S OF TAMINA RD 3.488 33,222,684.45 31.63 15,847,945.10 50.2  
IH 45 0.382 MI N OF RAYFORD-SANDUST RD  
0110-04-123  
NH 97(22) PAY, GR, RIPRAP, STM SEM, RET WALL,  
ETC



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	30			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001			TOTALS	35,134,066.69'	31.63'	17,606,150.40' 52.7'
*****						
MONTGOMERY	FM 1485	.500	149,392.29'	.00'	.00'	.0'
LP 494						
0177-14-020						
C 177-14-20	TRAFFIC SIGNAL					
MONTGOMERY	CUMBERLAND BOULEVARD	.380	126,196.94'	.00'	.00'	.0'
FM 1314						
1986-01-037						
C 1986-1-37	TRAFFIC SIGNAL					
MONTGOMERY	OLD SORTERS-MAYER ROAD	.360	226,235.49'	.00'	.00'	.0'
FM 1314						
1986-01-038						
C 1986-1-38	TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
JOHN REED AND COMPANY, INC.						
CONTRACT 12983012			TOTALS	501,824.72'	.00'	.00' 0.0'
*****						
WALLER	MATHIS RD AT MOUND CREEK	.086	268,242.37'	.00'	249,898.75'	95.0'
CR	IN WALLER COUNTY					
0912-56-024						
BR 95(41)0X	REPLC BR					
WORK ORDER-	05-08-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	94			
*****						
SMITH & CO.						
CONTRACT 03983025			TOTALS	268,242.37'	.00'	249,898.75' 95.0'
*****						
WALLER	US 90	8.553	1,309,270.52'	329,710.44'	1,157,973.40'	93.0'
FM 1489	FT BEND COUNTY LINE					
1418-01-007						
AR 1418-1-7	SUBGR WIDENING, ACP OVERLAY AND PAV MARK					
WORK ORDER-	06-24-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	61			
*****						
HUBCO, INC.						
CONTRACT 05983066			TOTALS	1,309,270.52'	329,710.44'	1,157,973.40' 93.0'
*****						
WALLER	BOZEMAN	.003	82,634.67'	.00'	.00'	.0'
FM 359	NEAR PATTISON					
0543-01-052						
C 543-1-52	TRAFFIC SIGNAL					
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
*****						
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983013			TOTALS	82,634.67'	.00'	.00' 0.0'
*****						
DISTRICT CONTRACT AMOUNT					1,171,394,983.05	
DISTRICT ESTIMATES THIS MONTH					27,922,133.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					605,193,707.62	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.010	94,200.00'	.00'	17,469.88'	18.5'
SH0288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-63-001							
RMC - 602163001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23				
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00'	.00'	17,469.88'	18.5'
*****							
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.010	126,600.00'	1,123.75'	63,702.07'	50.3'
SH0288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-65-001							
RMC - 602165001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20				
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00'	1,123.75'	63,702.07'	50.3'
*****							
BRAZORIA	VARIOUS HWYS IN BRAZORIA COUNTY		1.000	107,084.18'	.00'	89,847.33'	99.9'
SH0036	VARIOUS HWYS IN BRAZORIA COUNTY						
6026-41-001							
RMC - 602641001	BRIDGE RAIL W/MBGF & GET						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113				
K-BAR SERVICES, INC.							
CONTRACT 04984024			TOTALS	107,084.18'	.00'	89,847.33'	99.9'
*****							
BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY		.010	187,788.00'	.00'	.00'	.0'
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6026-95-001							
RMC - 602695001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023			TOTALS	187,788.00'	.00'	.00'	0.0'
*****							
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.001	394,105.77'	.00'	134,856.44'	34.2'
SH0288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-67-001							
RMC - 602167001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18				
K & J MOWING, INC.							
CONTRACT 12974007			TOTALS	394,105.77'	.00'	134,856.44'	34.2'
*****							
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45'	39,003.10'	186,236.85'	52.4'
SH0288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-68-001							
RMC - 602168001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22				
GILES CONTRACTOR							
CONTRACT 12974048			TOTALS	355,044.45'	39,003.10'	186,236.85'	52.4'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74'	.00'	170,186.90'	50.0'
FM2004	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-69-001							
RMC - 602169001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19				
GILES CONTRACTOR							
CONTRACT 12974049			TOTALS	339,777.74'	.00'	170,186.90'	50.0'
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	731,768.85'	37,541.00'	294,377.48'	40.2'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6021-97-001							
RMC - 602197001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	33				
VARNER MOWING SERVICE, INC.							
CONTRACT 02984009			TOTALS	731,768.85'	37,541.00'	294,377.48'	40.2'
*****							
GALVESTON	GALVESTON FERRY LANDINGS		.001	732,642.80'	52,033.66'	98,033.66'	13.3'
SH0087	BOLIVAR FERRY LANDING						
6030-36-001							
RMC - 603036001	FERRY LANDING REPAIRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	57				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 07984030			TOTALS	732,642.80'	52,033.66'	98,033.66'	13.3'
*****							
GALVESTON	GALVESTON CAUSEWAY		.001	483,950.00'	64,670.50'	64,670.50'	13.3'
IH0045	GALVESTON CAUSEWAY						
6031-60-001							
RMC - 603160001	FENDER SYSTEM REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11				
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 08984002			TOTALS	483,950.00'	64,670.50'	64,670.50'	13.3'
*****							
GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY		.001	277,185.00'	29,161.50'	42,155.25'	15.2'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY						
6031-13-001							
RMC - 603113001	GUARDRAIL REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08984016			TOTALS	277,185.00'	29,161.50'	42,155.25'	15.2'
*****							
GALVESTON	VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66'	50,279.14'	233,607.56'	40.2'
IH0045	VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001							
RMC - 602207001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	16				
M L TRACTOR, INC.							
CONTRACT 12974018			TOTALS	580,687.66'	50,279.14'	233,607.56'	40.2'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	558,348.00'	8,652.00'	186,363.00'	33.3'
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-53-001 RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 02984015			TOTALS	558,348.00'	8,652.00'	186,363.00'	33.3'
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.001	107,468.35'	.00'	49,958.36'	46.4'
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6023-59-001 RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 02984016			TOTALS	107,468.35'	.00'	49,958.36'	46.4'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00'	.00'	.00'	.0'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001 RMC - 602390001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CNL BUILDING SERVICE							
CONTRACT 02984017			TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON			.001	144,948.00'	.00'	36,237.00'	25.0'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON							
6024-26-001 RMC - 602426001 HWY LANDSCAPE MAINTENANCE							
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	32				
IGL LANDSCAPE SERVICES							
CONTRACT 02984018			TOTALS	144,948.00'	.00'	36,237.00'	25.0'
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY			.001	130,000.00'	.00'	98,820.71'	76.0'
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY							
6022-70-001 RMC - 602270001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-29-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	58				
KINSEL INDUSTRIES, INC.							
CONTRACT 03984007			TOTALS	130,000.00'	.00'	98,820.71'	76.0'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	123,716.00'	5,740.14'	45,363.28'	36.6'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-71-001 RMC - 600271001 GUARDRAIL REPAIR							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984009			TOTALS	123,716.00'	5,740.14'	45,363.28'	36.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS. IN SOUTH HARRIS COUNTY			.001	431,241.66'	31,455.05'	158,172.00'	36.6'
LF0008 VARIOUS HWYS. IN SOUTH HARRIS COUNTY							
6C19-21-001							
RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984010			TOTALS	431,241.66'	31,455.05'	158,172.00'	36.6'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,783,494.50'	64,218.44'	342,443.54'	19.2'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6024-21-001							
RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25				
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011			TOTALS	1,783,494.50'	64,218.44'	342,443.54'	19.2'
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY			.100	86,613.00'	1,575.00'	29,192.00'	33.7'
US0290 VARIOUS HIGHWAYS IN HARRIS COUNTY							
6026-28-001							
RMC - 602628001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50				
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 04984013			TOTALS	86,613.00'	1,575.00'	29,192.00'	33.7'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,111,751.00'	28,178.57'	251,610.47'	22.6'
US0059 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6026-14-001							
RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25				
KINSEL INDUSTRIES, INC.							
CONTRACT 04984032			TOTALS	1,111,751.00'	28,178.57'	251,610.47'	22.6'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	798,000.00'	36,660.00'	195,462.97'	24.4'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6026-51-001							
RMC - 602651001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984033			TOTALS	798,000.00'	36,660.00'	195,462.97'	24.4'
HARRIS SH 146 @ FRED HARTMAN BRIDGE			.001	573,800.00'	182,585.60'	367,787.64'	64.0'
SH0146 SH 146 @ FRED HARTMAN BRIDGE							
6027-14-001							
RMC - 602714001 GUIDE PIPE REPAIRS & CABLE RESTRAINTS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	56				
SCR CONSTRUCTION CO., INC.							
CONTRACT 05984010			TOTALS	573,800.00'	182,585.60'	367,787.64'	64.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	216,795.00'	.00'	37,331.00'	17.2'
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6018-76-001						
RMC - 601876001	OVERHEAD SIGN LIGHTING MAINTENANCE					
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
MICA CORPORATION						
CONTRACT 05984023		TOTALS	216,795.00'	.00'	37,331.00'	17.2'
*****						
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	468,740.00'	14,440.00'	78,910.00'	16.8'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6026-87-001						
RMC - 602687001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984024		TOTALS	468,740.00'	14,440.00'	78,910.00'	16.8'
*****						
HARRIS	SIMS BAYOU	.001	333,603.00'	16,178.93'	53,101.44'	15.9'
SH0225	SH 146					
6021-95-001						
RMC - 602195001	GENERAL MAINTENANCE OF SH 225					
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31			
KINSEL INDUSTRIES, INC.						
CONTRACT 06984011		TOTALS	333,603.00'	16,178.93'	53,101.44'	15.9'
*****						
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY	.100	468,436.57'	9,602.20'	20,145.28'	4.3'
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY					
6025-71-001						
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	13			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 06984037		TOTALS	468,436.57'	9,602.20'	20,145.28'	4.3'
*****						
HARRIS	VARIOUS HWYS IN THE HOUSTON DISTRICT	.001	440,120.00'	30,549.89'	86,956.62'	19.7'
IH0010	VARIOUS HWYS IN THE HOUSTON DISTRICT					
6027-96-001						
RMC - 602796001	LOOP DETECTOR REPAIR AND REPLACEMENT					
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23			
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006		TOTALS	440,120.00'	30,549.89'	86,956.62'	19.7'
*****						
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	101,284.00'	.00'	50,003.44'	49.3'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-84-001						
RMC - 602984001	STORM SEWER CLEANING					
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07984007		TOTALS	101,284.00'	.00'	50,003.44'	49.3'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS CROSBY-LYNCHBURG			8.606	128,842.80	5,486.16	83,637.58	64.9
FM1942 GARTH RD							
6029-86-001 RMC - 602986001							
EROSION CONTROL & PAVEMENT REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87				
MARCO SERVICES, L.C.							
CONTRACT 07984008			TOTALS	128,842.80	5,486.16	83,637.58	64.9
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.001	592,063.50	54,657.80	84,964.75	14.3
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6016-88-001 RMC - 601688001							
PREVENTIVE MAINT OF SIGNAL EQUIPMENT							
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08984003			TOTALS	592,063.50	54,657.80	84,964.75	14.3
HARRIS IH 610			20.975	244,882.50	.00	.00	.0
IH0010 KATY FT BEND ROAD							
6030-62-001 RMC - 603062001							
PREPARE RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017			TOTALS	244,882.50	.00	.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	156,875.67	8,550.65	112,460.66	71.6
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-23-001 RMC - 601623001							
GUARDRAIL REPAIR							
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	78				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10974005			TOTALS	156,875.67	8,550.65	112,460.66	71.6
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	90,000.00	11,416.65	31,268.25	34.7
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-91-001 RMC - 601691001							
FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	72				
KINSEL INDUSTRIES, INC.							
CONTRACT 10974006			TOTALS	90,000.00	11,416.65	31,268.25	34.7
HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON			.001	299,996.00	29,356.14	318,175.59	99.9
IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON							
6018-56-001 RMC - 601856001							
REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	89				
PAIGE BARRICADES, INC.							
CONTRACT 10974008			TOTALS	299,996.00	29,356.14	318,175.59	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	127,575.00	.00	127,468.88	99.9
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6018-02-001						
RMC - 601802001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11974007			TOTALS	127,575.00	.00	127,468.88 99.9
*****						
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	132,839.10	.00	48,972.79	36.8
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6018-30-001						
RMC - 601830001	STORM SEMER SYSTEM CLEANING					
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.						
CONTRACT 11974009			TOTALS	132,839.10	.00	48,972.79 36.8
*****						
HARRIS	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO	.001	94,375.00	.00	97,461.38	99.9
IH0045	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO					
6019-20-001						
RMC - 601920001	REFLECTIVE/RAISED PAVEMENT MARKINGS					
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86			
BATTERSON, INC.						
CONTRACT 11974021			TOTALS	94,375.00	.00	97,461.38 99.9
*****						
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	376,871.72	.00	.00	.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6034-52-001						
RMC - 603452001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11984007			TOTALS	376,871.72	.00	.00 0.0
*****						
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.010	348,430.00	.00	.00	.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-62-001						
RMC - 602962001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE VALENCIK, INC.						
CONTRACT 11984018			TOTALS	348,430.00	.00	.00 0.0
*****						
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	453,409.04	15,580.25	242,219.63	53.4
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6002-53-001						
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12974024			TOTALS	453,409.04	15,580.25	242,219.63 53.4
*****						



CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	434,754.83	36,275.30	212,169.65	48.8
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	36					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83	36,275.30	212,169.65	48.8
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	475,508.16	.00	100,885.56	23.1
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6022-03-001 RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
CAPITOL INDEMNITY CORPORATION								
CONTRACT 12974064				TOTALS	475,508.16	.00	100,885.56	23.1
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY				.001	469,443.65	26,262.82	172,845.10	36.8
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY								
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19					
C.J. CONSTRUCTION & DESIGNS								
CONTRACT 12974065				TOTALS	469,443.65	26,262.82	172,845.10	36.8
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				.001	163,121.20	10,146.06	72,591.59	44.5
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6026-08-001 RMC - 602608001 LITTER PICK-UP AND DISPOSAL								
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984036				TOTALS	163,121.20	10,146.06	72,591.59	44.5
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	336,917.32	7,042.42	58,726.93	17.4
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6020-94-001 RMC - 602094001 CLEANING AND SWEEPING HWYS.								
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	19					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05984014				TOTALS	336,917.32	7,042.42	58,726.93	17.4
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY				.001	99,900.00	23,158.11	113,346.36	99.9
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY								
6020-48-001 RMC - 602048001 DITCH CLEANING								
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31					
SCHWOB AND SAGE BUILDING CORPORATION								
CONTRACT 05984027				TOTALS	99,900.00	23,158.11	113,346.36	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	139,047.00'	15,617.35'	39,617.22'	28.4'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6027-11-001						
RMC - 602711001	STORM SEWER CLEANING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00'	15,617.35'	39,617.22'	28.4'
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	127,830.00'	5,053.20'	17,776.20'	13.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-83-001						
RMC - 602983001	GUARDRAIL REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984012		TOTALS	127,830.00'	5,053.20'	17,776.20'	13.9'
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	153,067.00'	3,787.98'	15,116.46'	9.8'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-07-001						
RMC - 602907001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984036		TOTALS	153,067.00'	3,787.98'	15,116.46'	9.8'
*****						
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	.001	603,410.96'	52,170.90'	311,440.42'	51.6'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6022-08-001						
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27			
WAYNE YANCEY, INC.						
CONTRACT 12974034		TOTALS	603,410.96'	52,170.90'	311,440.42'	51.6'
*****						
MALLER	VARIOUS HWYS. IN WALLER COUNTY	.100	96,527.06'	.00'	55,782.42'	57.7'
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6025-51-001						
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03984024		TOTALS	96,527.06'	.00'	55,782.42'	57.7'
*****						
MALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	348,605.42'	.00'	123,739.25'	35.4'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6022-09-001						
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20			
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12974041		TOTALS	348,605.42'	.00'	123,739.25'	35.4'
*****						

DISTRICT CONTRACT AMOUNT 18,923,701.46  
DISTRICT ESTIMATES THIS MONTH 1,008,210.26  
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,923,669.34

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50'	.00'	40,461.30'	78.1'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981203		TOTALS	51,771.50'	.00'	40,461.30'	78.1'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50'	.00'	590.89'	.8'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50'	.00'	590.89'	0.8'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	51,030.00'	2,344.32'	32,504.16'	63.6'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00'	2,344.32'	32,504.16'	63.6'
BRAZORIA SH 6 FM 1462		1.000	55,369.55'	21,752.33'	37,531.20'	67.7'
SH0288 FM 1462						
6026-84-001 RMC - 602684001 INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS)						
WORK ORDER-	07-31-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 04981207		TOTALS	55,369.55'	21,752.33'	37,531.20'	67.7'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	139,169.50'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-14-001 RMC - 603214001 STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE VALENCIK, INC.						
CONTRACT 09981205		TOTALS	139,169.50'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	194,604.00'	19,045.00'	19,045.00'	9.7'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-40-001 RMC - 603240001 CLEANING & SNEEPING HIGHWAYS						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09981207		TOTALS	194,604.00'	19,045.00'	19,045.00'	9.7'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				LENGTH	ESTIMATE	TO DATE	COMP*
*****							
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****				*****	*****	*****	*****
HARRIS	IH 10	.100		44,720.88	.00	4,583.89	10.2
LPO008	US 59						
6026-20-001							
RMC - 602620001	HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****			
ANTHONY HUTCHISON EXTERIOR DESIGN							
CONTRACT 04981202				TOTALS	44,720.88	.00	4,583.89 10.2
*****							
HARRIS	IH 610 BEECHNUT	.001		179,384.50	.00	.00	.0
IH0610	IH 610 FURNACE						
6019-25-001							
RMC - 601925001	BRIDGE JOINT AND SLAB REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08981201				TOTALS	179,384.50	.00	.00 0.0
*****							
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001		31,200.00	19,595.88	19,595.88	62.8
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-44-001							
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04981210				TOTALS	31,200.00	19,595.88	19,595.88 62.8
*****							
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001		57,000.00	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-78-001							
RMC - 602978001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 08981203				TOTALS	57,000.00	.00	.00 0.0
*****							
DISTRICT CONTRACT AMOUNT						874,173.43	
DISTRICT ESTIMATES THIS MONTH						62,737.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE						154,312.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
AUSTIN	AT MILL CREEK & MILL CREEK RELIEF	1.794	4,243,588.34'	247,488.90'	265,286.95'	6.5'
SH 36						
0187-02-047						
BR 98(343)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34'	247,488.90'	265,286.95'	6.5'
*****						
AUSTIN	0.5 MI E OF SAN FELIPE ECL	1.700	390,581.69'	73,012.53'	73,012.53'	19.6'
IH 10	COUNTY ROAD 126					
0271-03-041						
CD 271-3-41	ENTRANCE & EXIT RAMPS					
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			
JONES G. FINKE INC.						
CONTRACT 08983053		TOTALS	390,581.69'	73,012.53'	73,012.53'	19.6'
*****						
CALHOUN	AT FORMOSA PLASTICS	3.130	390,430.13'	808.88'	433,280.41'	99.9'
FM 1593	SH 35					
1090-05-012						
CC 1090-5-12	TURN LANES, ACP					
WORK ORDER-	05-28-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 04983045		TOTALS	390,430.13'	808.88'	433,280.41'	99.9'
*****						
CALHOUN	3.06 KM W OF SH 35 (GIN RD)	2.883	3,522,720.19'	127,676.76'	1,175,125.36'	35.1'
US 87	SH 35 IN PORT LAVACA					
0144-03-029						
DPR 0110(002)	GR STRS SURF					
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	37			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19'	127,676.76'	1,175,125.36'	35.1'
*****						
CALHOUN	US 87	2.720	2,552,824.98'	1,806.47'	526,366.76'	21.7'
SH 238	SH 35					
0179-15-006						
STP 98(303)R	PROVIDE LEFT TURN LN, C&G, 10' SHLDRS					
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	21			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98'	1,806.47'	526,366.76'	21.7'
*****						
CALHOUN	SH 185	18.017	2,914,766.64'	8,182.11'	175,475.96'	6.3'
SH 238	SH 316					
0144-05-040						
CSR 144-5-40	ADD SHLDS, ACP, SET					
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64'	8,182.11'	175,475.96'	6.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE	.225	291,730.55'	2,341.75'	273,262.99'	99.9'
SH 35						
0180-01-067						
STP 98(14)R	CONST RELIEF STRUCTURE					
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	145			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 11973053		TOTALS	291,730.55'	2,341.75'	273,262.99'	99.9'
*****						
COLORADO	@ COLORADO RIVER IN COLUMBUS	.576	480,929.00'	3,959.60'	445,097.80'	97.4'
US 90	STRUCTURE # 002701001					
0027-01-037						
CD 27-1-37	CLEAN AND PAINT BRIDGE					
COLORADO						
COLORADO RIVER BRIDGE IN COLUMBUS		.001	.00'	85,500.00'	85,500.00'	.0'
0266-08-007						
CD 266-8-7	CLEAN AND PAINT BRIDGE					
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	77			
TEXAS BRIDGE, INC.						
CONTRACT 04983043		TOTALS	480,929.00'	89,459.60'	530,597.80'	99.9'
*****						
COLORADO	ETC DISTRICTWIDE	275.807	2,409,271.65'	.00'	.00'	.0'
FM 102	ETC					
0027-02-028	ETC					
MC 27-2-28	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 12983025		TOTALS	2,409,271.65'	.00'	.00'	0.0'
*****						
DEWITT	4.828 KM EAST OF SH 72	11.658	1,219,023.12'	56,964.11'	998,805.30'	86.2'
FM 237	US 183					
0941-01-020						
AR 941-1-20	REHAB ROAD					
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	81			
BAY LTD.						
CONTRACT 02983078		TOTALS	1,219,023.12'	56,964.11'	998,805.30'	86.2'
*****						
DEWITT	US 87	18.457	2,802,164.52'	79,369.10'	1,427,533.00'	53.6'
US 183	GOLIAD C/L					
0155-01-034						
CSR 155-1-34	ADD SHOULDERS AND ACP					
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	74			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	79,369.10'	1,427,533.00'	53.6'
*****						
DEWITT	ETC GUADALUPE RIVER BRIDGE	SH 86.487	5,208,703.14'	1,026,753.00'	2,823,262.98'	57.0'
US 87	ETC 72, ETC.					
0143-08-076	ETC					
CPM 143-8-76	HOT MIX					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	53			
HUNTER INDUSTRIES, INC.						
CONTRACT 04983006		TOTALS	5,208,703.14'	1,026,753.00'	2,823,262.98'	57.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****	
* CONTRACT IDENTIFICATION AND INFORMATION										
DEWITT	VARIOUS LOCATIONS		158.032	413,009.56	.00	.00	.0	*****		
VA	DISTRICT WIDE							*****		
0913-00-051								*****		
C 913-00-51	INSTALL GUIDE SIGNS							*****		
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00					*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98					*****		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.										
CONTRACT 07983075				TOTALS	413,009.56	.00	.00	0.0	*****	
DEWITT	GONZALES COUNTY LINE		4.152	591,471.18	.00	.00	.0	*****		
US 183	1.3 KM SOUTH OF SH 111							*****		
0154-03-023								*****		
CFM 154-3-23	ACP OVERLAY							*****		
DEWITT	1.3 KM SOUTH OF SH 111		17.366	2,988,649.14	.00	.00	.0	*****		
US 183	US 77A							*****		
0154-04-026								*****		
CSR 154-4-26	BASE, SUBGRADE WIDENING, ACP							*****		
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					*****		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					*****		
HUNTER INDUSTRIES, INC.										
CONTRACT 09983005				TOTALS	3,580,120.32	.00	.00	0.0	*****	
DEWITT	US 183		7.984	814,639.03	.00	.00	.0	*****		
FM 237	VICTORIA C/L							*****		
0941-03-008								*****		
AR 941-3-8	RESTORE, WIDENING, BASE							*****		
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					*****		
HUNTER INDUSTRIES, INC.										
CONTRACT 09983068				TOTALS	814,639.03	.00	.00	0.0	*****	
DEWITT	ON CR 122 AT CLEAR CREEK		.180	395,779.06	.00	.00	.0	*****		
CR	AA0122-001							*****		
0913-17-012								*****		
BR 93(280)OX	REPL BR & APPRS							*****		
WORK ORDER-	11-25-98	WORK BEGAN-	00-00-00					*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98					*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					*****		
AARON CONSTRUCTION CO.										
CONTRACT 10983020				TOTALS	395,779.06	.00	.00	0.0	*****	
FAYETTE	US 77 OVERPASS		24.822	2,664,546.49	567,024.56	567,024.56	22.4	*****		
IH 10	TO COLORADO C/L							*****		
0535-07-038								*****		
IM 10-6(82)674	ACP OVERLAY							*****		
WORK ORDER-	05-05-98	WORK BEGAN-	11-19-98					*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					*****		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					*****		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	71					*****		
BAY LTD.										
CONTRACT 03983056				TOTALS	2,664,546.49	567,024.56	567,024.56	22.4	*****	
FAYETTE	SH 95		17.668	1,860,256.66	.00	.00	.0	*****		
FM 1115	GONZALES C/L							*****		
1262-01-011								*****		
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL							*****		
WORK ORDER-	10-22-98	WORK BEGAN-	00-00-00					*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					*****		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					*****		
DEAN WORD COMPANY, LTD.										
CONTRACT 08983044				TOTALS	1,860,256.66	.00	.00	0.0	*****	

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GOLIAD	IN COLETO CREEK PARK ALONG	.001	100,822.20	1,045.00	69,510.89	72.5
VA	COLETO CREEK PARK ROAD					
0916-26-011						
CL 916-26-11	TREE MITIGATION					
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027			TOTALS	100,822.20	1,045.00	69,510.89 72.5
*****						
JACKSON	CARANCHUA STREET IN VANDERBILT	5.947	5,991,403.29	.00	2,470,676.06	40.7
FM 616	CR 429 W OF LOLITA					
0497-02-035						
BR 98(72)	REPL BR & APPRS					
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	49	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 01983043			TOTALS	5,991,403.29	.00	2,470,676.06 40.7
*****						
JACKSON	SH 111	12.616	1,820,904.25	97,255.55	1,833,280.37	99.9
US 59	0.5 MI EAST OF LAVACA RIVER					
0089-03-082						
NH 98(163)	LEVEL-UP, ACP					
WORK ORDER-	04-24-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	78			
BAY LTD.						
CONTRACT 03983009			TOTALS	1,820,904.25	97,255.55	1,833,280.37 99.9
*****						
JACKSON	FM 3131	5.500	2,413,109.99	.00	.00	.0
FM 1593	LOLITA					
1090-03-015						
CSR 1090-3-15	GR, BS, STR, AND SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REXCO, INC.						
CONTRACT 12983038			TOTALS	2,413,109.99	.00	.00 0.0
*****						
LAVACA	FM 531	10.348	2,051,083.70	.00	.00	.0
US 77	SH 111					
0370-01-024						
STP 98(304)R	SHOULDERS					
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983089			TOTALS	2,051,083.70	.00	.00 0.0
*****						
MATAGORDA	WHARTON C/L	14.002	2,082,599.76	104,021.84	1,473,820.10	74.5
FM 1301	PLEDGER					
1412-01-018						
STP 98(73)R	SHOULDERS, ACP, SET					
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	60			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01983054			TOTALS	2,082,599.76	104,021.84	1,473,820.10 74.5
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS	.380	537,146.19'	11,937.35'	106,978.28'	20.9'
FM 2431	ON FM 2431 @ JUANITA & TRES PALACIOS CR					
0346-03-024						
CD 346-3-24	REPAIR BRIDGE ABUTMENTS					
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	38			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19'	11,937.35'	106,978.28'	20.9'
*****						
MATAGORDA	BS 35 SOUTH OF PALACIOS	8.092	2,020,755.87'	160,829.00'	391,869.33'	20.4'
SH 35	JACKSON C/L					
0179-08-033						
STP 98(337)R	ADD SHLDRS, BASE, SET					
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	22			
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07983091		TOTALS	2,020,755.87'	160,829.00'	391,869.33'	20.4'
*****						
MATAGORDA	ETC AT STA 7+128.053	4.06	216,385.48'	.00'	.00'	.0'
SH 60	ETC KM S OF BAY CITY SCL	.230				
0241-03-018	ETC					
CD 241-3-18	REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES.					
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30			
MARCO SERVICES, L.C.						
CONTRACT 07983123		TOTALS	216,385.48'	.00'	.00'	0.0'
*****						
REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT	.001	134,200.00'	.00'	22,420.00'	17.5'
VA	AREA (SH 35)					
0916-27-005						
DPR 0110(003)	TREE MITIGATION					
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	.00'	22,420.00'	17.5'
*****						
VICTORIA	DE WITT COUNTY LINE	7.882	4,622,096.32'	178,720.64'	1,980,782.06'	45.1'
US 87	NURSERY					
0143-10-036						
DPR 0110(001)	GR, STRS & SURF					
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	31			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	178,720.64'	1,980,782.06'	45.1'
*****						
VICTORIA	FM 236	4.722	8,873,755.74'	47,606.58'	7,363,629.27'	87.3'
LP 463	US 87 NW OF VICTORIA					
2350-01-011						
STP 96(704)UM	GR STRS SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	94			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74'	47,606.58'	7,363,629.27'	87.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US 59 SW OF VICTORIA		4.242	8,518,533.10	399,121.41	5,512,275.02	68.1
LP 463 FM 236						
2350-01-022 STP 97(356)RM GR STRS SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	66			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10	399,121.41	5,512,275.02	68.1
VICTORIA US 87		10.182	2,570,380.09	138,384.01	2,074,594.13	84.9
FM 1090 EXISTING FM 1090 AT CALHOUN CO LINE						
0515-02-001 A 515-2-1 GR, STRS & SURF						
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	78			
REXCO, INC.						
CONTRACT 07973041		TOTALS	2,570,380.09	138,384.01	2,074,594.13	84.9
VICTORIA AT COLETO CREEK BRIDGE		1.745	1,348,053.82	6,270.23	276,370.14	21.5
US 77 STRUCTURE # 48						
0371-01-074 NH 98(344) REPL SLAB & BACKMALL AND WIDN BR						
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82	6,270.23	276,370.14	21.5
VICTORIA 0.2 KM NORTH OF KEY RD		1.970	3,647,353.41	.00	.00	.0
SH 185 KING RD						
0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41	.00	.00	0.0
VICTORIA ANTHONY ROAD (EAST FRONTAGE ROAD)		.903	290,847.50	.00	.00	.0
US 59 JUAN LINN STREET						
0088-05-074 CSR 88-5-74 SHOULDERS, REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12983064		TOTALS	290,847.50	.00	.00	0.0
WHARTON FM 653		9.774	941,753.46	3,490.30	58,353.08	6.5
FM 1162 9.8 KM EAST OF FM 653						
1304-01-012 CSR 1304-1-12 REHAB, WIDEN ROAD						
WORK ORDER-	08-07-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
BAY LTD.						
CONTRACT 06983054		TOTALS	941,753.46	3,490.30	58,353.08	6.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
WHARTON	FM 653			2.302	722,575.43	134,245.69	321,988.42	46.9
BU 59-S	0.676 KM N OF FM 2765							
0089-15-011								
CSR 89-15-11	MILL, SEAL, ACP							
WORK ORDER-	09-04-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	62					
JONES G. FINKE INC.								
CONTRACT 07983055				TOTALS	722,575.43	134,245.69	321,988.42	46.9
*****								
WHARTON	9.8 KM EAST OF FM 653			16.812	1,647,500.12	.00	.00	.0
FM 1162	6.1 KM WEST OF MATGORDA C/L							
1304-01-013								
CD 1304-1-13	WIDEN, RESTR, SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 10983008				TOTALS	1,647,500.12	.00	.00	0.0
*****								
				DISTRICT CONTRACT AMOUNT			86,706,344.79	
				DISTRICT ESTIMATES THIS MONTH			3,563,815.37	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			33,225,581.75	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
AUSTIN		.001	199,780.00'	.00'	202,312.65'	99.9'	
IH0010	VARIOUS						
6025-60-001							
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES						
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	119	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 02984001			TOTALS	199,780.00'	.00'	202,312.65'	99.9'
*****							
GONZALES	VARIOUS	354.000	117,998.04'	.00'	119,504.56'	99.9'	
FMO108							
6017-73-001							
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING						
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33	*****			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93	*****			
ARAPAHO INTERNATIONAL							
CONTRACT 09974012			TOTALS	117,998.04'	.00'	119,504.56'	99.9'
*****							
MATAGORDA	VARIOUS	.001	331,772.00'	.00'	.00'	.0'	
FMO457							
6022-62-001							
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & S CONTRACTORS, INC.							
CONTRACT 02984048			TOTALS	331,772.00'	.00'	.00'	0.0'
*****							
VICTORIA	VARIOUS	.001	263,485.00'	.00'	387,247.74'	99.9'	
US0059							
6025-62-001							
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC						
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16	*****			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66	*****			
BATTERSON, INC.							
CONTRACT 02984055			TOTALS	263,485.00'	.00'	387,247.74'	99.9'
*****							
WHARTON	VARIOUS	412.000	144,399.80'	.00'	128,404.78'	88.9'	
SH0071							
6017-75-001							
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING						
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	68	*****			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	90	*****			
ARAPAHO INTERNATIONAL							
CONTRACT 09974020			TOTALS	144,399.80'	.00'	128,404.78'	88.9'
*****							

DISTRICT CONTRACT AMOUNT 1,057,434.84  
DISTRICT ESTIMATES THIS MONTH .00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 837,469.73

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
AUSTIN	VARIOUS		.001	52,848.90	13,494.00	39,918.45	75.5	
IH0010								
6024-55-001								
RMC - 602455001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
BRENHAM MOWING								
CONTRACT 01981301				TOTALS	52,848.90	13,494.00	39,918.45	75.5
*****								
AUSTIN	VARIOUS		.001	78,567.06	.00	39,283.53	50.0	
US0090								
6024-56-001								
RMC - 602456001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16					
BRENHAM MOWING								
CONTRACT 01981302				TOTALS	78,567.06	.00	39,283.53	50.0
*****								
CALHOUN	VARIOUS		.001	79,948.00	.00	53,728.00	67.2	
US0087								
6024-57-001								
RMC - 602457001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981303				TOTALS	79,948.00	.00	53,728.00	67.2
*****								
COLORADO	VARIOUS		.001	98,500.50	.00	64,251.00	65.2	
US0090								
6024-59-001								
RMC - 602459001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 01981305				TOTALS	98,500.50	.00	64,251.00	65.2
*****								
COLORADO	VARIOUS		218.000	49,503.00	2,338.64	33,004.07	70.8	
IH0010								
6024-85-001								
RMC - 602485001								
RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31					
B & M SERVICE CO.								
CONTRACT 03981301				TOTALS	49,503.00	2,338.64	33,004.07	70.8
*****								
COLORADO	VARIOUS		.001	74,549.74	.00	37,274.87	50.0	
IH0010								
6024-58-001								
RMC - 602458001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
W L TRACTOR, INC.								
CONTRACT 03981305				TOTALS	74,549.74	.00	37,274.87	50.0
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** COLORADO VARIOUS		.001	36,000.00'	.00'	24,000.00'	66.6'
IH0010						
6020-79-001						
RMC - 602079001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8	*****		
D & H CONSTRUCTION COMPANY						
CONTRACT 11971301		TOTALS	36,000.00'	.00'	24,000.00'	66.6'
***** DEWITT VARIOUS		.001	62,307.84'	.00'	23,043.12'	37.7'
US0077						
6024-60-001						
RMC - 602460001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****		
HMC CONTRACTORS, INC.						
CONTRACT 01981306		TOTALS	62,307.84'	.00'	23,043.12'	37.7'
***** DEWITT VARIOUS		.001	65,676.80'	.00'	24,252.10'	37.6'
US0087						
6024-61-001						
RMC - 602461001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981307		TOTALS	65,676.80'	.00'	24,252.10'	37.6'
***** DEWITT VARIOUS		87.000	86,700.00'	.00'	.00'	.0'
US0087						
6033-91-001						
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00'	.00'	.00'	0.0'
***** DEWITT VARIOUS		.001	10,080.00'	815.00'	815.00'	8.0'
US0183						
6034-05-001						
RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4	*****		
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00'	815.00'	815.00'	8.0'
***** FAYETTE VARIOUS		.001	86,070.40'	.00'	43,035.20'	50.0'
SH0071						
6024-62-001						
RMC - 602462001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		
MIDSOUTH MOWING						
CONTRACT 01981308		TOTALS	86,070.40'	.00'	43,035.20'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	VARIOUS			.001	66,296.88'	.00'	33,148.44'	50.0'
US0077								
6024-63-001								
RMC - 602463001	MOHING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
WAYNE YANCEY, INC.								
CONTRACT 01981309				TOTALS	66,296.88'	.00'	33,148.44'	50.0'
FAYETTE	VARIOUS			.001	88,475.16'	.00'	44,237.58'	50.0'
IH0010								
6024-64-001								
RMC - 602464001	MOHING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
P-VILLE, INCORPORATED								
CONTRACT 03981306				TOTALS	88,475.16'	.00'	44,237.58'	50.0'
FAYETTE	VARIOUS			.001	136,639.20'	10,602.00'	104,328.90'	76.3'
US0077								
6029-39-001								
RMC - 602939001	EXTEND STRUCTURES & ADD SET'S							
WORK ORDER-	09-02-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 06981302				TOTALS	136,639.20'	10,602.00'	104,328.90'	76.3'
FAYETTE	VARIOUS			.001	188,618.02'	64,093.20'	136,867.30'	72.5'
IH0010								
6030-39-001								
RMC - 603039001	SPECIALTY MARKINGS & RAISED PYMT MARKERS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40					
FLASHER EQUIPMENT CO.								
CONTRACT 07981301				TOTALS	188,618.02'	64,093.20'	136,867.30'	72.5'
FAYETTE	VARIOUS			.001	4,068.00'	.00'	4,068.00'	99.9'
SH0071								
6018-25-001								
RMC - 601825001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
JERALD M. HESS								
CONTRACT 09971308				TOTALS	4,068.00'	.00'	4,068.00'	99.9'
FAYETTE	VARIOUS			97.000	90,300.00'	.00'	.00'	.0'
US0077								
6033-90-001								
RMC - 603390001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981305				TOTALS	90,300.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
FAYETTE SH0071	VARIOUS	.001	3,600.00	.00	.00	.0
6034-06-001 RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	.00	.00	0.0
*****						
GONZALES IH0010	VARIOUS	.001	65,283.00	16,112.40	42,995.00	67.3
6024-65-001 RMC - 602465001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981307		TOTALS	65,283.00	16,112.40	42,995.00	67.3
*****						
GONZALES US0183	VARIOUS	.001	67,321.50	.00	27,510.84	40.8
6024-66-001 RMC - 602466001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981308		TOTALS	67,321.50	.00	27,510.84	40.8
*****						
GONZALES US0087	VARIOUS	.001	94,359.40	.00	38,892.00	41.2
6024-68-001 RMC - 602468001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981309		TOTALS	94,359.40	.00	38,892.00	41.2
*****						
GONZALES US0183	VARIOUS	.001	164,981.85	63,612.90	87,948.25	53.3
6030-40-001 RMC - 603040001 SPECIALTY MARKING & RAISED PVMT MARKERS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07981302		TOTALS	164,981.85	63,612.90	87,948.25	53.3
*****						
GONZALES US0090	VARIOUS	.001	9,330.00	715.00	2,190.00	23.4
6031-42-001 RMC - 603142001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11	*****		
NIETO'S LANDSCAPING						
CONTRACT 07981307		TOTALS	9,330.00	715.00	2,190.00	23.4
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS			.001	92,568.00	.00	.00	.0
US0090							
6033-26-001							
RMC - 603326001							
CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 09981302			TOTALS	92,568.00	.00	.00	0.0
JACKSON VARIOUS			.001	64,606.74	.00	43,643.49	67.5
FM0616							
6024-69-001							
RMC - 602469001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981314			TOTALS	64,606.74	.00	43,643.49	67.5
JACKSON VARIOUS			.001	86,328.66	13,735.92	62,769.96	72.7
US0059							
6024-70-001							
RMC - 602470001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981315			TOTALS	86,328.66	13,735.92	62,769.96	72.7
LAVACA VARIOUS			.001	63,015.80	.00	40,708.98	64.6
US0077							
6024-71-001							
RMC - 602471001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****			
CHARLES HAAS							
CONTRACT 01981316			TOTALS	63,015.80	.00	40,708.98	64.6
LAVACA VARIOUS			.001	55,610.76	19,230.23	54,370.10	97.7
US0077							
6024-72-001							
RMC - 602472001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40	*****			
HMC CONTRACTORS, INC.							
CONTRACT 01981317			TOTALS	55,610.76	19,230.23	54,370.10	97.7
LAVACA VARIOUS			.001	9,330.00	765.00	2,345.00	25.1
US0077							
6031-41-001							
RMC - 603141001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11	*****			
NIETO'S LANDSCAPING							
CONTRACT 07981306			TOTALS	9,330.00	765.00	2,345.00	25.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	VARIOUS	.001	8,535.00'	.00'	2,645.00'	30.9'
US0077						
6022-54-001						
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY					
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
MAYO'S CONTRACTOR'S		CONTRACT 12971302	TOTALS	8,535.00'	.00'	2,645.00' 30.9'
MATAGORDA	VARIOUS	.001	86,240.08'	.00'	53,274.08'	61.7'
SH0035						
6024-73-001						
RMC - 602473001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11	*****		
P-VILLE, INCORPORATED		CONTRACT 01981318	TOTALS	86,240.08'	.00'	53,274.08' 61.7'
MATAGORDA	VARIOUS	.001	71,419.22'	.00'	45,239.41'	63.3'
FM2031						
6024-74-001						
RMC - 602474001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	11	*****		
P-VILLE, INCORPORATED		CONTRACT 01981319	TOTALS	71,419.22'	.00'	45,239.41' 63.3'
MATAGORDA	VARIOUS	.001	33,944.25'	.00'	.00'	0.0'
FM0457						
6035-34-001						
RMC - 603534001	DITCH CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER WELDING, INC.		CONTRACT 10981302	TOTALS	33,944.25'	.00'	.00' 0.0'
VICTORIA	VARIOUS	.001	84,931.20'	.00'	55,598.40'	65.4'
US0059						
6024-75-001						
RMC - 602475001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42	*****		
JOHNSON AGRIBUSINESS, INC.		CONTRACT 01981320	TOTALS	84,931.20'	.00'	55,598.40' 65.4'
VICTORIA	VARIOUS	.001	68,170.40'	.00'	35,394.40'	51.9'
US0087						
6024-76-001						
RMC - 602476001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****		
JOHNSON AGRIBUSINESS, INC.		CONTRACT 01981321	TOTALS	68,170.40'	.00'	35,394.40' 51.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	VARIOUS	.001	53,568.00'	.00'	36,158.40'	67.5'
SH0185						
6024-77-001						
RMC - 602477001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981322		TOTALS	53,568.00'	.00'	36,158.40'	67.5'
VICTORIA	VARIOUS	.001	6,840.00'	.00'	.00'	.0'
US0059						
6026-19-001						
RMC - 602619001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00'	.00'	.00'	0.0'
VICTORIA	VARIOUS	178.000	39,498.00'	1,816.00'	13,620.00'	34.4'
US0059						
6024-86-001						
RMC - 602486001 RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16	*****		
D.E. MUELLER FARM & R.O.M. SERVICES						
CONTRACT 06981301		TOTALS	39,498.00'	1,816.00'	13,620.00'	34.4'
VICTORIA	VARIOUS	.001	161,307.50'	39,068.75'	39,068.75'	24.2'
US0059						
6030-41-001						
RMC - 603041001 SPECIALTY MARKING & RAISED PVMNT MARKERS						
WORK ORDER-	10-15-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07981303		TOTALS	161,307.50'	39,068.75'	39,068.75'	24.2'
VICTORIA	VARIOUS	.001	9,330.00'	815.00'	2,445.00'	26.2'
US0059						
6031-40-001						
RMC - 603140001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11	*****		
NIETO'S LANDSCAPING						
CONTRACT 07981305		TOTALS	9,330.00'	815.00'	2,445.00'	26.2'
VICTORIA	VARIOUS	.001	99,000.00'	.00'	.00'	.0'
US0059						
6033-28-001						
RMC - 603328001 CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUMTZ CONTRACTING CORP.						
CONTRACT 09981304		TOTALS	99,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS			56.000	58,600.00	.00	.00	.0
US0059							
6033-92-001							
RMC - 603392001							
TREE TRIM/ REMOVAL & BRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 09981307			TOTALS	58,600.00	.00	.00	0.0
WHARTON VARIOUS			.001	65,485.20	2,755.17	46,518.45	71.0
US0059							
6024-78-001							
RMC - 602478001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981323			TOTALS	65,485.20	2,755.17	46,518.45	71.0
WHARTON VARIOUS			.001	51,188.40	7,703.70	33,297.90	66.8
SH0060							
6024-79-001							
RMC - 602479001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62	*****			
C & D MOWING CO.							
CONTRACT 01981324			TOTALS	51,188.40	7,703.70	33,297.90	66.8
WHARTON VARIOUS			.001	61,696.40	.00	40,314.63	66.8
SH0071							
6024-80-001							
RMC - 602480001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	62	*****			
C & D MOWING CO.							
CONTRACT 01981325			TOTALS	61,696.40	.00	40,314.63	66.8
WHARTON VARIOUS			.001	198,777.05	.00	.00	.0
US0059							
6030-42-001							
RMC - 603042001							
SPECIALTY MARKING & RAISED PYMNT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 07981304			TOTALS	198,777.05	.00	.00	0.0
WHARTON VARIOUS			.001	58,050.00	20,571.20	20,571.20	35.4
US0059							
6033-27-001							
RMC - 603327001							
CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	11-23-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 09981303			TOTALS	58,050.00	20,571.20	20,571.20	35.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	VARIOUS			78.000	173,600.00	.00	.00	.0
SH0071	.							
6033-93-001								
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
MGRK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981308				TOTALS	173,600.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 3,521,665.91  
 DISTRICT ESTIMATES THIS MONTH 278,244.11  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 1,532,774.80

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP	500' N OF FM 1441	3.543	1,781,888.84'	108,708.95'	1,130,388.96'	66.7'
SH 95	500' N OF LP 150 IN BASTROP					
0322-01-024						
STP 97(302)R	REHAB BDG, WDN GRADING & STRS, & OV					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	65			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973103		TOTALS	1,781,888.84'	108,708.95'	1,130,388.96'	66.7'
*****						
BASTROP	IN CITY OF BASTROP AT LP 150 E	.802	461,251.99'	81,296.55'	227,461.17'	51.9'
SH 21						
0472-01-027						
STP 98(198)HES	WDN FOR CONT LTL & VERTICAL REALIGNMENT					
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	79			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983023		TOTALS	461,251.99'	81,296.55'	227,461.17'	51.9'
*****						
BASTROP	ON CR 179 AT LITTLE SANDY CREEK	.120	157,036.61'	4,662.34'	152,302.95'	98.9'
CR	AA01-79-001					
0914-18-041						
BR 97(617)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	07-14-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06983038		TOTALS	157,036.61'	4,662.34'	152,302.95'	98.9'
*****						
BLANCO	AT US 281 IN JOHNSON CITY	.212	61,131.00'	.00'	.00'	.0'
US 290						
0113-04-017						
CL 113-4-17	LANDSCAPING					
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06983084		TOTALS	61,131.00'	.00'	.00'	0.0'
*****						
BURNET	AT INKS LAKE STATE PARK	.001	89,124.50'	.00'	.00'	.0'
VA						
0914-24-004						
C 914-24-4	EXTEND PARKING PADS					
WORK ORDER-	11-19-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
CONTRACT 10983066		TOTALS	89,124.50'	.00'	.00'	0.0'
*****						
CALDWELL	US 90 EB AT PLUM CREEK	1.240	1,935,847.37'	82,994.47'	1,307,405.37'	71.0'
US 90						
0029-03-049						
BR 96(789)	REPLACE E.B. BRIDGE					
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	56			
ACME BRIDGE COMPANY, INC.						
CONTRACT 03983008		TOTALS	1,935,847.37'	82,994.47'	1,307,405.37'	71.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CALDWELL	ON CR 202	.144	225,987.82'	.00'	174,225.93'	81.1'
CR	AT PLUM CREEK (AA02-66-003)					
0914-22-033						
BR 96(176)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	83			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983079			TOTALS	225,987.82'	.00'	174,225.93' 81.1'
*****						
CALDWELL	DRY CREEK	4.258	2,377,003.45'	.00'	.00'	.0'
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055			TOTALS	2,377,003.45'	.00'	.00' 0.0'
*****						
CALDWELL	ON CR 186 AT PLUM CREEK	.162	264,819.05'	22,729.59'	69,147.11'	27.4'
CR	AA01-73-001					
0914-22-032						
BR 96(175)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			
TMES LLC						
CONTRACT 08983034			TOTALS	264,819.05'	22,729.59'	69,147.11' 27.4'
*****						
CALDWELL	ON CR 131 AT PLUM CREEK	.122	212,974.28'	41,817.42'	162,275.06'	80.2'
CR	AA02-32-001					
0914-22-035						
BR 96(178)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-02-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	62			
AARON CONSTRUCTION CO.						
CONTRACT 08983093			TOTALS	212,974.28'	41,817.42'	162,275.06' 80.2'
*****						
GILLESPIE	IN FREDERICKSBURG AT FRIENDSHIP DR	.001	38,828.23'	.00'	.00'	.0'
US 290						
0113-01-032						
STP 98(29)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983016			TOTALS	38,828.23'	.00'	.00' 0.0'
*****						
HAYS	AT CENTER POINT RD	1.145	7,160,957.75'	.00'	.00'	.0'
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
*****						
HAYS	CENTER POINT RD	.903	270,544.43'	.00'	.00'	.0'
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HAYS	MCCARTY LANE	.877	426,799.42'	.00'	.00'	.0'
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
*****						
HAYS	ON CENTER POINT RD FROM IH 35	.216	347,951.35'	.00'	.00'	.0'
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95'	.00'	.00'	0.0'
*****						
LEE	SH HWY 21	28.824	5,132,112.20'	164,770.98'	4,909,117.42'	99.9'
US 77	N END OF LP 123					
0211-03-029						
STP 97(375)HES	BS OV,STR MDN,& LENGTHEN LEFT TURN LANE					
*****						
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	85	*****		
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20'	164,770.98'	4,909,117.42'	99.9'
*****						
LEE	ON CR 131 AT CEDAR CREEK	.132	207,421.59'	13,351.87'	163,413.58'	82.9'
CR	AA00-91-001					
0914-21-008						
BR 96(223)OX	REPLACE BRIDGE & APPROACHES					
*****						
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	52	*****		
*****						
ACME BRIDGE COMPANY, INC.						
CONTRACT 06983037		TOTALS	207,421.59'	13,351.87'	163,413.58'	82.9'
*****						
LEE	ON CR 208 AT TADPOLE BRANCH	.116	183,956.30'	51,435.00'	139,549.47'	79.8'
CR	AA00-18-001					
0914-21-005						
BR 96(220)OX	REPLACE BRIDGE & APPROACHES					
*****						
WORK ORDER-	07-13-98	WORK BEGAN-	08-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	74	*****		
*****						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983099		TOTALS	183,956.30'	51,435.00'	139,549.47'	79.8'
*****						
LEE	US 77	.695	270,981.80'	64,771.54'	137,632.34'	53.4'
FM 2440	FM 141					
2294-01-011						
AR 2294-1-11	DRAINAGE IMPROVEMENTS & PAVEMENT REHAB					
*****						
WORK ORDER-	09-16-98	WORK BEGAN-	10-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	81	*****		
*****						
MARCO SERVICES, L.C.						
CONTRACT 08983112		TOTALS	270,981.80'	64,771.54'	137,632.34'	53.4'
*****						
TRAVIS	EAST END WILLIAMSON CREEK BR	1.715	23,293,834.29'	995,775.12'	21,856,630.28'	98.7'
US 290	0.5 MI E OF INDUSTRIAL OAKS					
0113-09-048						
NH 96(630)M	CONST FRTG RDS & MAIN LNS					
*****						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	89	*****		
*****						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	995,775.12'	21,856,630.28'	98.7'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8068-14-001 STP 88(692)MM	IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION	1.191	3,737,860.05'	16,737.58'	1,190,181.17'	33.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 402 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 06-18-97 0 54			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	16,737.58'	1,190,181.17'	33.5'
TRAVIS US 183 0151-06-114 CL 151-6-114	AT OAK KNOLL DR AND DUVAL DR LANDSCAPING	.001	186,081.50'	760.00'	175,922.97'	99.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 05-01-97 0 88			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50'	760.00'	175,922.97'	99.5'
TRAVIS VA 0914-04-074 STP 97(532)MM	SOUTHWEST PKNY AT SH71 WEST INTERSECTION IMPROVEMENTS	.267	546,537.12'	65,610.93'	249,232.97'	48.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 93 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 07-16-98 0 55			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12'	65,610.93'	249,232.97'	48.0'
TRAVIS US 290 0113-13-109 NH 98(197)	LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM	3.467	1,125,916.81'	5,979.30'	5,979.30'	.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 200 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-24-98 0 1			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81'	5,979.30'	5,979.30'	0.5'
TRAVIS US 290 0113-09-051 NH 97(392)	0.3 MI E OF INDUSTRIAL OAKS 0.3 MI E OF BRODIE LN PHASE III: CONST LP 1 ML STRUCT	.672	5,655,291.99'	43,636.87'	5,521,266.99'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 358 285	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-97 08-20-97 0 80			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99'	43,636.87'	5,521,266.99'	99.9'
TRAVIS FM 734 3417-03-006 CD 3417-3-6	1.45 MI E OF DESSAU RD HARRIS BRANCH PARKWAY CONST 4-LN ROADWAY	1.104	2,530,530.71'	73,121.08'	2,388,563.64'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 163 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-20-97 15 98			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71'	73,121.08'	2,388,563.64'	96.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	AT VARIOUS LOCATIONS	.001	184,143.00'	1,425.00'	165,207.85'	94.4'
VA						
0914-04-081						
CL 914-4-81	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00'	1,425.00'	165,207.85'	94.4'
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	403,962.60'	38,674.70'	62,982.78'	16.4'
VA						
0914-00-110						
C 914-00-110	FY98 NSS SIGNALS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60'	38,674.70'	62,982.78'	16.4'
*****						
TRAVIS	CROSS PARK DRIVE	12.390	2,256,678.21'	.00'	.00'	.0'
US 290	FM 973					
0114-02-068						
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY					
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983027		TOTALS	2,256,678.21'	.00'	.00'	0.0'
*****						
TRAVIS	0.4 MI S OF MANOR RD	.800	339,293.02'	23,814.24'	164,811.34'	51.1'
US 183	LOYOLA LANE					
0151-09-055						
NH 98(339)	SLOPE STABILIZE, LEVEL-UP, OV & MBGF					
WORK ORDER-	08-26-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	62			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983037		TOTALS	339,293.02'	23,814.24'	164,811.34'	51.1'
*****						
TRAVIS	BRAKER LANE	5.145	1,994,945.51'	62,618.28'	62,618.28'	3.3'
LP 1	FAR WEST BLVD.					
3136-01-091						
NH 98(340)	INSTALL C&D AND FTM					
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983047		TOTALS	1,994,945.51'	62,618.28'	62,618.28'	3.3'
*****						
TRAVIS	AT PRESIDENTIAL BLVD	.001	813,490.18'	163,861.84'	169,609.34'	21.9'
SH 71						
0265-01-088						
CC 265-1-88	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-21-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983115		TOTALS	813,490.18'	163,861.84'	169,609.34'	21.9'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS 0.2 MI E OF SOUTH CONGRESS US 290 W OF WOODWARD ST 0113-13-072 NH 96(790)M CONST INTCHG (PHASE I)			.001	19,848,921.52'	255,668.66'	16,827,990.83'	89.2'
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96				
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	85				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08963001			TOTALS	19,848,921.52'	255,668.66'	16,827,990.83'	89.2'
TRAVIS SHILOH LN FM 2304 N OF SLAUGHTER CREEK 2689-01-017 STP 96(852)MM WDN,GR,STRS,BASE & SURF			2.198	5,729,550.88'	246,490.57'	5,019,231.10'	92.9'
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	106				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08963059			TOTALS	5,729,550.88'	246,490.57'	5,019,231.10'	92.9'
TRAVIS US 183 LP 275 ETC PEYTON GIN ROAD, ETC 0015-11-056 ETC STP 97(506)MM SIDEWALKS			12.510	688,505.45'	.00'	705,954.78'	99.9'
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100				
J.L. STEEL, INC.							
CONTRACT 08973033			TOTALS	688,505.45'	.00'	705,954.78'	99.9'
TRAVIS WILLIAMSON C/L FM 734 LP 1 3417-01-016 CSR 3417-1-16 MILL, SEAL & OVERLAY			5.260	988,365.04'	.00'	.00'	.0'
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08983046			TOTALS	988,365.04'	.00'	.00'	0.0'
TRAVIS FM 1825 CR DESSAU ROAD 0914-04-034 STP 97(531)MM CONSTRUCT 4-LN ROAD			4.870	6,258,963.42'	65,966.93'	1,896,184.89'	31.8'
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	33				
CAPITAL EXCAVATION COMPANY							
CONTRACT 09973004			TOTALS	6,258,963.42'	65,966.93'	1,896,184.89'	31.8'
TRAVIS MATTHEWS LN FM 2304 SHILOH LN 2689-01-018 STP 97(786)MM WDN, GRAD, STRS, BASE & SURF			.738	2,697,181.56'	2,280.00'	4,560.00'	.1'
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 10973008			TOTALS	2,697,181.56'	2,280.00'	4,560.00'	0.1'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS AT VARIOUS MHMR FACILITIES IN AUSTIN (MR 0677)				.001	56,890.96	.00	.00	.0
VA 0914-04-115 CPM 914-4-115 PARKING LOT MAINTENANCE								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10983065				TOTALS	56,890.96	.00	.00	0.0
TRAVIS BALCONES WOODS E OF IH 35				8.738	3,740,787.90	117,518.99	3,403,180.58	95.7
US 183 0151-06-110 NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	79					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	88					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963043				TOTALS	3,740,787.90	117,518.99	3,403,180.58	95.7
TRAVIS US 290 COLORADO RIVER				.001	71,540.00	-1,513.00	65,405.00	98.4
NH 97(530) REPLACE LANE CONTROL SIGNALS								
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117					
MICA CORPORATION								
CONTRACT 11973016				TOTALS	104,215.00	39.27	97,272.08	99.9
TRAVIS FAR WEST BLVD 35TH STREET				5.155	2,133,724.72	.00	.00	.0
LP 1 3136-01-097 NH 99(55) CONDUIT & DETECTION AND FTMS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72	.00	.00	0.0
TRAVIS AT VARIOUS LOCATIONS				.001	164,000.47	.00	.00	.0
VA 0914-04-124 C 914-4-124 INSTALL SIGNS								
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 11983014				TOTALS	164,000.47	.00	.00	0.0
TRAVIS AT RM 1826				.300	117,649.85	.00	.00	.0
US 290 0113-08-055 STP 98(397)MM ADD RIGHT TURN LANE ON EASTBOUND								

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS AT US 290				.240	216,292.13	.00	.00	.0
RM 1826								
1754-01-013								
S P 98(397)MM CONST NB RIGHT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11983026				TOTALS	333,941.98	.00	.00	0.0
TRAVIS RIVER PLACE BLVD				.920	562,916.10	.00	.00	.0
RM 2222 MCNEIL DR								
2100-01-037								
CC 2100-1-37 ADD TWO WAY LEFT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 11983042				TOTALS	562,916.10	.00	.00	0.0
TRAVIS FM 1325				10.264	763,604.95	.00	.00	.0
IF- 35 HOWARD LN								
OC15-13-280								
IM 35-3(209) MILL,1-CST & OVERLAY FRT ROADS								
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. RAMMING PAVING CO., INC.								
CONTRACT 11983066				TOTALS	956,395.94	.00	.00	0.0
TRAVIS RM 620				.982	657,246.93	.00	.00	.0
SH 71 RM 2244								
0700-03-071								
STP 98(377)MM ADD LEFT TURN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 11983069				TOTALS	861,172.65	.00	.00	0.0
WILLIAMSON FM 487				5.919	983,199.10	209,868.64	980,920.38	99.9
FH 2843 BELL C/L								
2870-02-003								
AR 2870-2-3 SCARIFY,BS OV & 2CST								
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 02983030				TOTALS	983,199.10	209,868.64	980,920.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	279,178.07	4,511,236.64	22.8
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	37			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	279,178.07	4,511,236.64	22.8
*****						
WILLIAMSON BELL C/L		21.336	3,253,348.34	339,761.36	3,005,059.33	97.2
IH 35 BI 35-M NORTH						
0015-08-105 IM 35-3(204)259 OVERLAY & 1-CST MAINLANES						
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	81			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983023		TOTALS	3,253,348.34	339,761.36	3,005,059.33	97.2
*****						
WILLIAMSON N OF SH 29		6.830	3,960,624.79	.00	.00	.0
SH 95 TAYLOR N.C.L						
0320-03-077 STP 98(256)R REHABILITATE ROADWAY						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	.00	.00	0.0
*****						
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK		.148	205,256.55	30,035.44	105,617.24	54.1
CR AA04-39-001						
0914-05-095 BR 97(549)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
HUNTER INDUSTRIES, INC.						
CONTRACT 06983098		TOTALS	205,256.55	30,035.44	105,617.24	54.1
*****						
WILLIAMSON FM 1660		1.296	2,029,154.61	104,828.93	279,183.24	14.4
FM 973 1.15 MI N OF FM 1660						
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	104,828.93	279,183.24	14.4
*****						
WILLIAMSON 1.15 MI N OF FM 1660		2.214	1,803,876.34	2,178.23	1,695,898.72	98.9
FM 973 3.3 MI N OF FM 1660						
2295-01-009 STP 97(61)RM UPGRADE TO STANDARD						
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34	2,178.23	1,695,898.72	98.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71'	4,044.15'	4,044.15'	1.6'
US 183						
0151-05-074						
STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71'	4,044.15'	4,044.15'	1.6'
WILLIAMSON US 183		15.378	3,055,338.97'	.00'	.00'	.0'
SH 29 D.B. WOOD ROAD						
0337-01-026						
CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WARD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97'	.00'	.00'	0.0'
WILLIAMSON TRADESMAN PARK DRIVE		1.180	586,682.86'	6,173.07'	159,696.87'	28.6'
US 79 GREEN PASTURE DRIVE						
0204-01-046						
STP 98(442)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983087		TOTALS	586,682.86'	6,173.07'	159,696.87'	28.6'
WILLIAMSON US 183		4.792	635,148.80'	.00'	.00'	.0'
RM 1431 FM 734						
1378-02-012						
CSR 1378-2-12 OVERLAY & RESTRIPE FOR CENTER TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983106		TOTALS	635,148.80'	.00'	.00'	0.0'
WILLIAMSON ON CR 348		.600	310,137.62'	.00'	.00'	.0'
CR AT MILLIS CREEK (AA03-10-002)						
0914-05-083						
BR 96(241)OX REPLACE BRIDGE & APPROACHES						
WILLIAMSON ON CR 348		.130	151,900.35'	.00'	.00'	.0'
CR AT BRANCH OF MILLIS CREEK (AA03-10-001)						
0914-05-084						
BR 96(242)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	11-03-98	WORK BEGAN-	12-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983021		TOTALS	462,037.97'	.00'	.00'	0.0'
WILLIAMSON 1.524 KM S OF FM 112		1.860	1,716,955.84'	81,031.66'	1,376,086.19'	84.3'
FM 619 3.503 KM S OF FM 112						
0986-01-030						
AR 986-1-30 GR, STRS, BS & SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973029		TOTALS	1,716,955.84'	81,031.66'	1,376,086.19'	84.3'
DISTRICT CONTRACT AMOUNT					149,538,076.56	
DISTRICT ESTIMATES THIS MONTH					3,873,617.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE					80,658,043.29	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP VARIOUS LOCATIONS BASTROP COUNTY			.001	256,332.89	.00	67,358.97	26.2
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	05-21-98	WORK BEGAN- TIME COMPUTED-	05-21-98	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13	* TIME OF THIS RUN *			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984032			TOTALS	256,332.89	.00	67,358.97	26.2
BASTROP VARIOUS LOCATIONS DISTRICT WIDE			.001	848,872.29	.00	840,381.18	98.9
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER- DATE WORK COMPLETED-	01-02-98	WORK BEGAN- TIME COMPUTED-	01-17-98	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	* TIME OF THIS RUN *			
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS BLANCO COUNTY			.001	145,243.00	.00	38,556.00	26.5
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	06-08-98	WORK BEGAN- TIME COMPUTED-	06-12-98	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12	* TIME OF THIS RUN *			
CANHAM CONTRACTING, INC.							
CONTRACT 02984033			TOTALS	145,243.00	.00	38,556.00	26.5
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	148,078.90	.00	40,561.10	27.3
6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	05-27-98	WORK BEGAN- TIME COMPUTED-	05-30-98	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23	* TIME OF THIS RUN *			
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 02984036			TOTALS	148,078.90	.00	40,561.10	27.3
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY			.001	233,340.56	.00	61,947.98	26.7
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	03-19-98	WORK BEGAN- TIME COMPUTED-	03-23-98	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	* TIME OF THIS RUN *			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984037			TOTALS	233,340.56	.00	61,947.98	26.7
GILLESPIE VARIOUS LOCATIONS GILLESPIE COUNTY			.001	167,459.55	15,544.69	59,295.00	35.4
6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	05-26-98	WORK BEGAN- TIME COMPUTED-	05-26-98	*****			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	31	* TIME OF THIS RUN *			
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02984012			TOTALS	167,459.55	15,544.69	59,295.00	35.4



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HAYS	VARIOUS LOCATIONS		.001	168,951.00	.00	60,641.00	35.8	
IH0035	IN HAYS AND TRAVIS COUNTIES							
6016-37-001								
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25	*****				
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	.00	60,641.00	35.8
*****								
LEE	VARIOUS LOCATIONS		.001	268,934.15	.00	70,575.17	26.2	
US0290	IN LEE COUNTY							
6016-34-001								
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****				
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	.00	70,575.17	26.2
*****								
LEE	VARIOUS LOCATIONS		17.753	947,344.75	.00	346,789.98	36.6	
US0290								
6026-62-001								
RMC - 602662001	MILL, SEAL AND HMAPC OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****				
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	.00	346,789.98	36.6
*****								
LEE	VARIOUS LOCATIONS		.001	1,088,278.76	.00	.00	.0	
SH0021	IN THE AUSTIN DISTRICT							
6036-16-001								
RMC - 603616001	THERMO PLASTIC, LONGLINE AND GRAPHIC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
CONTRACT 12984003				TOTALS	1,088,278.76	.00	.00	0.0
*****								
LLANO	VARIOUS LOCATIONS		.001	195,274.80	12,802.86	87,930.36	45.0	
SH0071	IN LLANO COUNTY							
6016-44-001								
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****				
LL&N								
CONTRACT 02984046				TOTALS	195,274.80	12,802.86	87,930.36	45.0
*****								
MASON	VARIOUS LOCATIONS		.001	198,348.58	.00	53,530.62	26.9	
US0087	IN MASON COUNTY							
6016-43-001								
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	16	*****				
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984023				TOTALS	198,348.58	.00	53,530.62	26.9
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS FM 2222		5.768	121,895.65'	.00'	118,511.88'	97.4'
LP0001 ENFIELD ROAD						
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100	*****		
LL&N						
CONTRACT 02974039		TOTALS	121,895.65'	.00'	118,511.88'	97.4'
TRAVIS AIRPORT BLVD		6.304	143,994.00'	.00'	138,594.00'	96.2'
IH0035 COLORADO RIVER						
6005-98-001 RMC - 600598001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100	*****		
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00'	.00'	138,594.00'	96.2'
TRAVIS VARIOUS LOCATIONS		.001	176,586.37'	.00'	47,100.28'	26.6'
SH0071 IN TRAVIS COUNTY						
6016-35-001 RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	34	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984024		TOTALS	176,586.37'	.00'	47,100.28'	26.6'
TRAVIS VARIOUS LOCATIONS		.001	148,052.70'	.00'	40,499.37'	27.3'
FM1431 TRAVIS AND WILLIAMSON						
6016-40-001 RMC - 601640001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02984025		TOTALS	148,052.70'	.00'	40,499.37'	27.3'
TRAVIS VARIOUS LOCATIONS		.001	186,062.28'	.00'	33,958.71'	18.2'
SH0071 IN TRAVIS & HAYS COUNTIES						
6016-41-001 RMC - 601641001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25	*****		
LL&N						
CONTRACT 02984026		TOTALS	186,062.28'	.00'	33,958.71'	18.2'
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON,		.001	255,557.04'	9,347.67'	201,156.72'	78.7'
IH0035 BASTROP, CALDWELL, HAYS & LEE COUNTIES						
6016-25-001 RMC - 601625001 METAL BEAM GUARD FENCE						
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	45	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984054		TOTALS	255,557.04'	9,347.67'	201,156.72'	78.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	119,830.00	.00	47,670.00	39.7
IH0035 6024-09-001 RMC - 602409001 LANE CLOSURES						
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53	*****		
AUSTIN LIGHT & BARRICADE, INC.						
CONTRACT 03984033		TOTALS	119,830.00	.00	47,670.00	39.7
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.002	1,305,492.84	31,354.61	911,567.76	69.8
IH0035 6011-54-001 RMC - 601154001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04974026		TOTALS	1,305,492.84	31,354.61	911,567.76	69.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	93,382.03	.00	14,252.38	18.4
US0183 6026-88-001 RMC - 602688001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-01-98	WORK BEGAN-	07-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	13	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 04984022		TOTALS	93,382.03	.00	14,252.38	18.4
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183		.001	338,311.62	5,905.77	53,522.94	15.8
LP0001 6027-23-001 RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 04984023		TOTALS	338,311.62	5,905.77	53,522.94	15.8
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222		.001	440,302.26	27,260.63	88,654.46	20.1
IH0035 6027-20-001 RMC - 602720001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 04984040		TOTALS	440,302.26	27,260.63	88,654.46	20.1
TRAVIS HOWARD LANE BELL C/L		.001	139,957.71	8,194.26	94,834.41	67.7
IH0035 6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95	*****		
UNIVERSAL SURETY OF AMERICA						
CONTRACT 05974012		TOTALS	139,957.71	8,194.26	94,834.41	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US0290 6027-74-001 RMC - 602774001	VARIOUS LOCATIONS IN TRAVIS COUNTY  LITTER PICKUP AND DISPOSAL	.001	131,157.04'	7,595.32'	24,798.60'	18.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 300 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-24-98 0 8			
EARLY ENTERPRISES						
CONTRACT 05984019		TOTALS	131,157.04'	7,595.32'	24,798.60'	18.9'
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT  REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.002	153,641.18'	.00'	202,839.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06974024		TOTALS	153,641.18'	.00'	202,839.00'	99.9'
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT  ILLUMINATION MAINTENANCE	.001	189,582.00'	4,790.00'	44,590.00'	23.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 730 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-98 07-24-98 0 18			
BJ ELECTRIC COMPANY						
CONTRACT 06984021		TOTALS	189,582.00'	4,790.00'	44,590.00'	23.5'
TRAVIS IH0035 6025-72-001 RMC - 602572001	VARIOUS LOCATIONS IN TRAVIS COUNTY  REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.001	144,532.36'	37,506.95'	50,607.50'	35.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-20-98 0 28			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06984022		TOTALS	144,532.36'	37,506.95'	50,607.50'	35.0'
TRAVIS US0290 6028-06-001 RMC - 602806001	IH 35 WEST GATE BLVD  LANDSCAPE MAINTENANCE AND MOWING	.001	138,826.14'	3,589.46'	21,951.41'	15.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 730 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 0 16			
LL&N						
CONTRACT 06984023		TOTALS	138,826.14'	3,589.46'	21,951.41'	15.8'
TRAVIS IH0035 6034-21-001 RMC - 603421001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES  METAL BEAM GUARD FENCE	.001	342,900.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 548 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.						
CONTRACT 11984023		TOTALS	342,900.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
WILLIAMSON	VARIOUS LOCATIONS			.001	298,282.85'	11,963.35'	117,577.03'	39.4'
IHO035	IN WILLIAMSON AND TRAVIS COUNTY							
6016-36-001								
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	16					
HMC CONTRACTORS, INC.								
CONTRACT 02984030				TOTALS	298,282.85'	11,963.35'	117,577.03'	39.4'
*****								
				DISTRICT CONTRACT AMOUNT			9,534,805.30	
				DISTRICT ESTIMATES THIS MONTH			175,855.57	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,980,253.81	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BASTROP	VARIOUS LOCATIONS	.001	79,008.00	.00	25,518.00	32.2
US0290	BASTROP COUNTY					
6030-17-001						
RMC - 603017001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16	*****		
LEE BARRY DAVIS						
	CONTRACT 06981403	TOTALS	79,008.00	.00	25,518.00	32.2
*****						
BASTROP	FM 1441	.100	84,440.00	23,052.20	23,052.20	27.3
FM1441	SH 71					
6031-83-001						
RMC - 603183001	JACK-BORE RCP, HEADWALLS, CMP, SAFETY ENDS					
WORK ORDER-	10-27-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****		
R & R SERVICES						
	CONTRACT 08981406	TOTALS	84,440.00	23,052.20	23,052.20	27.3
*****						
BASTROP	VARIOUS LOCATIONS IN BASTROP COUNTY	.001	33,041.00	1,336.75	14,800.15	44.7
SH0071						
6019-62-001						
RMC - 601962001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	46	*****		
MARCUS MEUTH ENTERPRISES						
	CONTRACT 10971403	TOTALS	33,041.00	1,336.75	14,800.15	44.7
*****						
BLANCO	VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.	.001	74,700.60	.00	18,584.99	24.8
US0281						
6026-42-001						
RMC - 602642001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13	*****		
LEE BARRY DAVIS						
	CONTRACT 03981405	TOTALS	74,700.60	.00	18,584.99	24.8
*****						
BLANCO	VARIOUS LOCATIONS	.001	67,778.85	.00	66,921.84	98.7
US0281	VARIOUS LOCATIONS					
6027-00-001						
RMC - 602700001	CLEANING AND/OR SEALING BRIDGE JOINTS					
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
FLASHER EQUIPMENT CO.						
	CONTRACT 04981403	TOTALS	67,778.85	.00	66,921.84	98.7
*****						
BLANCO	VARIOUS	.001	85,863.17	.00	18,607.01	99.0
US0290	VARIOUS					
6031-93-001						
RMC - 603193001	REMOVE AND REPLACE PIPE, ETC.					
WORK ORDER-	10-06-98	WORK BEGAN-	10-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74	*****		
DAYCO CONSTRUCTION CO.						
	CONTRACT 08981407	TOTALS	85,863.17	.00	18,607.01	99.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BLANCO	VARIOUS LOCATIONS IN	.001	38,752.00'	1,456.00'	17,248.00'	44.5'
US0290	BLANCO COUNTY					
6019-40-001						
RMC - 601940001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	46			
MONTROYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00'	1,456.00'	17,248.00'	44.5'
*****						
BURNET	VARIOUS LOCATIONS	.001	39,936.03'	1,664.00'	9,984.01'	25.0'
US0281	IN BURNET COUNTY					
6025-85-001						
RMC - 602585001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25			
DRESSER ENTERPRISES						
CONTRACT 03981402		TOTALS	39,936.03'	1,664.00'	9,984.01'	25.0'
*****						
BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	.001	20,604.00'	.00'	20,331.00'	98.6'
US0281						
6012-44-001						
RMC - 601244001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00'	.00'	20,331.00'	98.6'
*****						
BURNET	BURNET & GILLESPIE COUNTIES	.001	51,002.50'	.00'	.00'	.0'
SH0029	MAINTENANCE YARDS					
6029-63-001						
RMC - 602963001	CHAIN LINK FENCE & PEDESTRIAN GATE					
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FENCE BUILDERS COMPANY; PLUS						
CONTRACT 08981401		TOTALS	51,002.50'	.00'	.00'	0.0'
*****						
BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	.001	342,680.94'	.00'	.00'	.0'
SH0029						
6026-44-001						
RMC - 602644001	HOT MIX LEVEL-UP					
WORK ORDER-	11-25-98	WORK BEGAN-	12-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 08981403		TOTALS	342,680.94'	.00'	.00'	0.0'
*****						
BURNET	VARIOUS LOCATIONS	.001	52,262.03'	.00'	25,064.08'	48.8'
US0281	IN BURNET COUNTY					
6019-34-001						
RMC - 601934001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03'	.00'	25,064.08'	48.8'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
CALDWELL	VARIOUS LOCATIONS IN		.001	38,204.50	.00	8,109.60	21.2
US0183	CALDWELL AND BASTROP COUNTIES						
6025-52-001							
RMC - 602552001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981401			TOTALS	38,204.50	.00	8,109.60	21.2
*****			*****	*****	*****	*****	*****
CALDWELL	VARIOUS LOCATIONS IN		.001	29,980.00	1,245.00	7,235.00	24.1
US0183	CALDWELL COUNTY						
6026-09-001							
RMC - 602609001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	24	*****			
LORRAINE FLORES							
CONTRACT 03981404			TOTALS	29,980.00	1,245.00	7,235.00	24.1
*****			*****	*****	*****	*****	*****
CALDWELL	AT SAN MARCOS RIVER		.500	39,800.00	.00	40,840.85	99.9
SH0080	ON SH 80						
6012-59-001							
RMC - 601259001	RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
NIXON ENGINEERING							
CONTRACT 04971405			TOTALS	39,800.00	.00	40,840.85	99.9
*****			*****	*****	*****	*****	*****
GILLESPIE	VARIOUS LOCATIONS		.001	21,840.02	.00	21,840.01	99.9
US0290	IN GILLESPIE COUNTY						
6011-20-001							
RMC - 601120001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****			
M W FENCING & CONSTRUCTION							
CONTRACT 02971404			TOTALS	21,840.02	.00	21,840.01	99.9
*****			*****	*****	*****	*****	*****
GILLESPIE	VARIOUS LOCATIONS		.001	40,560.03	1,690.00	11,050.00	27.2
US0290	IN GILLESPIE COUNTY						
6025-84-001							
RMC - 602584001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	27	*****			
M W FENCING & CONSTRUCTION							
CONTRACT 02981404			TOTALS	40,560.03	1,690.00	11,050.00	27.2
*****			*****	*****	*****	*****	*****
GILLESPIE	VARIOUS LOCATIONS		.001	50,416.40	.00	43,838.55	86.9
FM1631	GILLESPIE AND LLANO COUNTIES						
6026-03-001							
RMC - 602603001	REMOVE AND REPLACE RIPRAP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	*****			
COTTER RESOURCES, INC.							
CONTRACT 04981401			TOTALS	50,416.40	.00	43,838.55	86.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GILLESPIE VARIOUS LOCATIONS		.001	75,023.27'	.00'	71,743.83'	95.6'
US0290 VARIOUS LOCATIONS						
6026-92-001						
RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP						
WORK ORDER- 05-21-98		WORK BEGAN- 05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 57	*****			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27'	.00'	71,743.83'	95.6'
*****						
GILLESPIE VARIOUS LOCATIONS		.001	49,773.47'	.00'	30,396.08'	61.0'
US0290 IN GILLESPIE COUNTY						
6014-72-001						
RMC - 601472001 LITTER PICKUP AND DISPOSAL						
WORK ORDER- 10-22-97		WORK BEGAN- 11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 393		PERCENT TIME USED- 54	*****			
LEE BARRY DAVIS						
CONTRACT 05971401		TOTALS	49,773.47'	.00'	30,396.08'	61.0'
*****						
HAYS FM0012, LONG STREET		.080	30,513.65'	.00'	32,281.53'	99.9'
FM0012, THORPE LANE						
6021-06-001						
RMC - 602106001 UP GRADE CROSSING						
WORK ORDER- 07-31-98		WORK BEGAN- 08-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 57	*****			
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65'	.00'	32,281.53'	99.9'
*****						
HAYS SH 80		.001	103,530.00'	7,884.00'	105,868.30'	99.9'
SH0080 BLANCO RIVER						
6032-00-001						
RMC - 603200001 INSTALL 60" RC PIPE						
WORK ORDER- 09-18-98		WORK BEGAN- 09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 17		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 35	*****			
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00'	7,884.00'	105,868.30'	99.9'
*****						
HAYS VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47'	3,953.22'	51,391.96'	54.1'
IH0035						
6018-80-001						
RMC - 601880001 LITTER PICKUP AND DISPOSAL						
WORK ORDER- 11-05-97		WORK BEGAN- 11-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 379		PERCENT TIME USED- 52	*****			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971401		TOTALS	94,877.47'	3,953.22'	51,391.96'	54.1'
*****						
HAYS FERGUSON UNDERPASS		.001	35,839.00'	.00'	.00'	.0'
IH0035 NORTH BOUND FRONTAGE ROAD						
6032-67-001						
RMC - 603267001 REPLACE EXISTING RAIL WITH NEW RAIL						
WORK ORDER- 11-06-98		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 36		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 09981402		TOTALS	35,839.00'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE	VARIOUS LOCATIONS IN LEE COUNTY	.001	52,780.00'	2,346.50'	10,325.50'	19.5'
US0290						
6030-07-001						
RMC - 603007001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	20			
JOHN HENNEKE						
	CONTRACT 06981402	TOTALS	52,780.00'	2,346.50'	10,325.50'	19.5'
LEE	VARIOUS LOCATIONS IN LEE COUNTY	.001	57,229.08'	.00'	.00'	.0'
US0290						
6032-68-001						
RMC - 603268001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN HENNEKE						
	CONTRACT 08981411	TOTALS	57,229.08'	.00'	.00'	0.0'
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY	.001	57,720.03'	2,405.00'	19,425.01'	33.6'
SH0029						
6024-42-001						
RMC - 602442001	PICNIC AREA MAINTENANCE & MOWING					
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33			
M W FENCING & CONSTRUCTION						
	CONTRACT 01981401	TOTALS	57,720.03'	2,405.00'	19,425.01'	33.6'
LLANO	VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES	.001	50,630.75'	.00'	9,928.75'	19.6'
SH0016						
6025-63-001						
RMC - 602563001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
	CONTRACT 02981402	TOTALS	50,630.75'	.00'	9,928.75'	19.6'
LLANO	OATMAN CREEK RM 2233	.001	233,594.64'	.00'	182,132.57'	99.9'
SH0071						
6032-21-001						
RMC - 603221001	HOT MIX LEVEL UP					
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	91			
J. D. RAMMING PAVING CO., INC.						
	CONTRACT 08981409	TOTALS	233,594.64'	.00'	182,132.57'	99.9'
MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	39,624.03'	1,524.00'	11,557.01'	29.1'
US0087						
6025-77-001						
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
D & D MOWING						
	CONTRACT 02981403	TOTALS	39,624.03'	1,524.00'	11,557.01'	29.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	RUNDBERG LANE			8.428	49,697.00'	.00'	41,511.08'	85.3'
IH0035	HOWARD LANE							
6005-99-001								
RMC - 600599001	LANDSCAPE MAINTENANCE							
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02971403				TOTALS	49,697.00'	.00'	41,511.08'	85.3'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			.001	68,090.30'	.00'	.00'	.0'
US0290								
6025-99-001	CRACK SEAL							
RMC - 602599001								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 03981403				TOTALS	68,090.30'	.00'	.00'	0.0'
TRAVIS	CAMP MABRY			.001	196,455.07'	.00'	2,916.00'	15.6'
LP0001	CAMP MABRY							
6031-36-001								
RMC - 603136001	CONST RV STALLS, OVERLAY, IMPROV PARKING							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 08981402				TOTALS	196,455.07'	.00'	2,916.00'	15.6'
TRAVIS	FM 812			4.919	281,008.98'	.00'	.00'	.0'
FM0973	US 183							
6031-57-001								
RMC - 603157001	LEVEL UP, 1 CST, OVERLAY							
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08981405				TOTALS	281,008.98'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00'	2,285.00'	23,495.00'	48.5'
US0290								
6021-87-001	PICNIC AREA MAINTENANCE AND MOWING							
RMC - 602187001								
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	46					
MONTROYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00'	2,285.00'	23,495.00'	48.5'
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	18,849.28'	749.97'	9,611.16'	50.9'
IH0035								
6015-50-001	PICNIC AREA MAINTENANCE AND MOWING							
RMC - 601550001								
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28'	749.97'	9,611.16'	50.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
WILLIAMSON	VARIOUS LOCATIONS		.001	285,400.80	.00	.00	2.5
IH0035	IN WILLIAMSON COUNTY						
6032-38-001							
RMC - 603238001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****			
LEE BARRY DAVIS							
	CONTRACT 08981410	TOTALS		285,400.80	.00	.00	2.5
*****							
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE		.001	38,748.08	.00	38,674.89	99.8
IH0035	HOWARD LANE						
6019-04-001							
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67	*****			
AUSTIN HIGHWAY & LANDSCAPE INC.							
	CONTRACT 11971401	TOTALS		38,748.08	.00	38,674.89	99.8
*****							
DISTRICT CONTRACT AMOUNT						3,058,694.97	
DISTRICT ESTIMATES THIS MONTH						51,591.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,014,283.96	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ATASCOSA	US 281A	19.234	1,454,376.27	428,149.99	1,210,216.13	87.5
FM 791	KARNES C/L					
1739-02-012						
CSR 1739-2-12	CEMENT STABILIZE BASE & SURFACE					
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27	428,149.99	1,210,216.13	87.5
*****						
ATASCOSA	BEXAR COUNTY LINE	24.406	3,277,280.48	215,391.34	1,827,792.94	60.0
IH 35	MEDINA COUNTY LINE					
0017-04-027						
IM 35-2(231)83	PLANING, SEAL COAT, ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	145			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	215,391.34	1,827,792.94	60.0
*****						
ATASCOSA	2.71 KM N OF SH 97	13.888	3,018,205.00	771.40	1,561,811.80	54.4
IH 37	2.51 KM S OF SP 199					
0073-10-036						
IM 37-2(65)110	BASE, SEAL COAT & ACP					
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00	771.40	1,561,811.80	54.4
*****						
BANDERA	ETC AT WINANS CREEK	.016	457,553.00	116,357.29	116,357.29	26.7
SH 16	ETC					
0291-05-038	ETC					
ER 98(38)	GRADING					
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12			
ALLEN KELLER COMPANY						
CONTRACT 09983062		TOTALS	457,553.00	116,357.29	116,357.29	26.7
*****						
BEXAR	2.0 MI N OF LP 1604	7.424	2,023,824.80	205,177.94	1,368,176.22	71.1
FM 2696	END OF FM 2696					
2708-01-019						
STP 98(91)R	GRAD, BASE & SURF					
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	76			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	205,177.94	1,368,176.22	71.1
*****						
BEXAR	IN SAN ANTONIO ON ST MARY'S	.635	3,280,660.13	17,512.57	214,770.34	6.8
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-118						
STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13	17,512.57	214,770.34	6.8
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR SAN ANTONIO RIVER, N US 281 0.3 MI S OF BASSE RD 0073-08-121 NH 96(611) TRAFFIC MANAGEMENT SYSTEM			3.200	2,986,254.49	5,809.71	2,676,814.63	99.9
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188				
GEORGIA ELECTRIC COMPANY							
CONTRACT 03963060			TOTALS	2,986,254.49	5,809.71	2,676,814.63	99.9
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR CS FROM WALZEM RD TO GIBBS-SPRAWL RD 0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS			3.276	4,545,881.41	46,219.31	2,284,529.43	52.8
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	58				
RAY FARIS, INC.							
CONTRACT 03973003			TOTALS	4,545,881.41	46,219.31	2,284,529.43	52.8
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO US 90 ETC 0024-08-102 ETC C 24-8-102 REFURBISH EXISTING TRAFFIC SIGNALS			.005	480,051.25	53,011.12	334,217.84	73.2
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	83				
MICA CORPORATION							
CONTRACT 03983012			TOTALS	480,051.25	53,011.12	334,217.84	73.2
BEXAR ON SB FRONTAGE ROAD FROM FM 2536 IH 410 RAY ELLISON DR 0521-05-114 CPM 521-5-114 BASE REPAIR, SEAL COAT & ACP OVERLAY			2.565	272,668.95	208.95	148,000.98	57.1
WORK ORDER-	04-09-98	WORK BEGAN-	08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	73				
E. E. HOOD & SONS, INC.							
CONTRACT 03983095			TOTALS	272,668.95	208.95	148,000.98	57.1
BEXAR IN SAN ANTONIO ON SILVER SANDS AT CS WEST AVENUE 0915-12-197 ETC STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL			.784	862,285.89	62,143.24	225,415.10	27.5
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	24				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04983021			TOTALS	862,285.89	62,143.24	225,415.10	27.5
BEXAR IH 410 US 87 FM 1516 0143-01-051 CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR			4.140	608,683.77	.00	.00	.0
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 04983042			TOTALS	608,683.77	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CONTRACT 04983055		TOTALS	3,827,251.76'	304,498.96'	2,004,516.71'	55.1'
*****						
BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	.001	3,827,251.76'	304,498.96'	2,004,516.71'	55.1'
VA	PHASE 1 - MISSION ESPADA TO LP 13					
0915-12-256						
STP 94(258)TE2	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	27			
E. E. HOOD & SONS, INC.						
*****						
CONTRACT 04983074		TOTALS	549,217.66'	52,998.69'	52,998.69'	10.1'
*****						
BEXAR	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,	.552	549,217.66'	52,998.69'	52,998.69'	10.1'
CS	LOUIS PASTEUR AND MERTON MINTER					
0915-12-153						
STP 97(421)MM	GR, STR, BASE, SURF, SIGNALS					
WORK ORDER-	06-03-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13			
ALSTIN BRIDGE & ROAD, INC.						
*****						
CONTRACT 04983074		TOTALS	549,217.66'	52,998.69'	52,998.69'	10.1'
*****						
BEXAR	AT NORTHBOUND IH 35	.002	152,300.00'	.00'	141,640.25'	97.8'
IH 410						
0521-06-081						
CPM 521-6-81	BRIDGE PAINTING					
WORK ORDER-	05-21-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	83			
KERRVILLE PAINTING CO., INC.						
*****						
CONTRACT 04983098		TOTALS	152,300.00'	.00'	141,640.25'	97.8'
*****						
BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
KERRVILLE PAINTING CO., INC.						
*****						
CONTRACT 04983098		TOTALS	152,300.00'	.00'	141,640.25'	97.8'
*****						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
*****						
H. B. ZACHRY COMPANY						
*****						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
*****						
BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	9,753.86'	3,904,948.26'	76.2'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	69			
CAPITAL EXCAVATION COMPANY						
*****						
CONTRACT 06963007		TOTALS	5,388,942.64'	9,753.86'	3,904,948.26'	76.2'
*****						
BEXAR	0.5 MI N OF WURZBACH RD	1.600	556,437.69'	37,097.75'	347,021.25'	65.6'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	47			
MICA CORPORATION						
*****						
CONTRACT 06973011		TOTALS	556,437.69'	37,097.75'	347,021.25'	65.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR CS 0915-12-195 STP 97(330)MM	IN BEXAR COUNTY ON WALZEM RD FROM FM 78 FM 1976  GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL	2.142	1,382,700.34	5,088.01	1,589,816.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-97 210 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 09-28-97 0 87			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	5,088.01	1,589,816.75	99.9
*****						
BEXAR MH 0915-12-120 STP 97(419)MM	IN SAN ANTONIO ON MACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE  GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG	1.326	3,336,647.85	282,269.10	854,921.91	26.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-98 315 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 08-12-98 0 14			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85	282,269.10	854,921.91	26.9
*****						
BEXAR IH 10 0072-12-153 IDR 10-4(281)562	0.4 MI N OF WURZBACH RD 0.3 MI N OF CALLAGHAN RD  GR, STRS, BASE, SURF & SIG	1.666	32,698,998.05	807,378.96	30,331,647.28	97.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-95 1,008 1,034	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-95 09-29-95 45 98			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	807,378.96	31,069,255.40	96.9
*****						
BEXAR MH 8000-15-009 NH 96(738)M	IN SAN ANTONIO ON NEW LOCATION FROM MACOGDOCHES RD TO IH 35  GR, STRS, BS & SURF	3.970	23,138,240.96	516,218.41	17,405,856.03	79.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-96 540 440	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-96 09-25-96 0 81			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	516,218.41	17,405,856.03	79.1
*****						
BEXAR IH 410 0521-04-220 NH 95(75)IM	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD  UTILITY ADJUSTMENTS	2.100	1,259,456.55	.00	81,625.10	6.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 568 432	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 09-18-97 167 59			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	409,846.92	4,874,402.05	33.3
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN KIRBY ON BINZ-ENGLEMAN RD		1.704	954,031.21	94,497.94	638,508.50	70.4
CS FROM KIRBY WCL TO ACKERMANN RD						
0915-12-178 STP 97(441)MM GRAD, STR, BASE, SURF						
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	83			
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21	94,497.94	638,508.50	70.4
BEXAR IN SAN ANTONIO ON S GENERAL MCMULLEN		4.500	447,612.00	40,845.64	177,748.85	41.8
CS FROM ROSELAWN AVE, N TO COMMERCE ST						
0915-12-229 STP 98(262)MM CONSTRUCT SIDEWALKS						
WORK ORDER-	08-06-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	40			
IHS CONSTRUCTION, INC.						
CONTRACT 07983034		TOTALS	447,612.00	40,845.64	177,748.85	41.8
BEXAR IH 410		2.056	6,650,231.58	.00	.00	.0
CS EVERS RD						
0291-10-056 NH 98(322) GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	.00	.00	0.0
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		2.701	6,475,226.37	166,427.04	167,277.31	2.7
CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE						
0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	166,427.04	167,277.31	2.7
BEXAR IN SAN ANTONIO ON CASA BLANCA		.290	408,153.05	.00	.00	.0
CS FROM BROADWAY TO AUSTIN						
0915-12-236 CUS 915-12-236 GRAD, BASE, SURF, SIDEWALKS						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 07983119		TOTALS	408,153.05	.00	.00	0.0
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS,		.002	908,414.50	.00	926,236.71	99.9
IH 35 LOOP 13, ZARZAMORA & PALO ALTO						
0017-09-075 UBF IH 35-4(290)150 UPGRADE EXISTING SIGNALS						
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	111			
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05	.00	1,035,520.89	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR FM 2536 (PEARSALL RD) LP 13 US 90 0521-03-049 NH 97(379) GR, STRS, BASE & SURF		5.800	13,273,303.76'	130,779.11'	5,325,144.58'	42.2'
WORK ORDER- 09-26-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-97					
CONTRACT WORKING DAYS- 531	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 42					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	130,779.11'	5,325,144.58'	42.2'
BEXAR 1.9 KM S OF SH 16, S LP 1604 1.1 KM N OF FM 471 2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF		4.740	5,885,151.59'	213,301.95'	3,928,075.06'	70.2'
WORK ORDER- 10-03-97	WORK BEGAN- 10-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 218	PERCENT TIME USED- 91					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	213,301.95'	3,928,075.06'	70.2'
BEXAR IN WINDCREST ON EAGLECREST CS FROM CRESTWAY, S TO BROOK FALLS 0915-12-210 CUS 915-12-210 BASE REPAIR, PLANING & ASPHALTIC OVERLAY		.663	119,262.57'	146,871.64'	146,871.64'	99.9'
WORK ORDER- 10-21-97	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 67					
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57'	146,871.64'	146,871.64'	99.9'
BEXAR LP 13 IH 10 GUADALUPE C/L (CIBOLO CREEK) 0025-02-152 IM 10-4(299) ACP OVERLAY		22.609	3,257,880.33'	.00'	.00'	.0'
WORK ORDER- 09-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 08983008		TOTALS	3,257,880.33'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON BABCOCK RD AT MH HILLCREST DR 0915-12-128 STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.264	785,354.39'	.00'	.00'	.0'
WORK ORDER- 10-16-98	WORK BEGAN- 11-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-98					
CONTRACT WORKING DAYS- 116	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 08983040		TOTALS	785,354.39'	.00'	.00'	0.0'
BEXAR AT FM 78 LP 1604 2452-03-084 STP 98(313)MM GRAD, BASE, SURF		.200	116,963.98'	24,296.25'	24,296.25'	21.8'
WORK ORDER- 09-11-98	WORK BEGAN- 11-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-98					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 47					
RAY FARIS, INC.						
CONTRACT 08983040		TOTALS	116,963.98'	24,296.25'	24,296.25'	21.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST		1.170	2,926,226.20'	45,064.98'	2,684,736.29'	97.2'
MH 0915-12-117 STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-96 330 382	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-96 11-08-96 36 104			
RAY FARIS, INC. CONTRACT 09963022		TOTALS	2,926,226.20'	45,064.98'	2,684,736.29'	97.2'
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10'	140,628.55'	3,661,576.44'	46.4'
LP 353 0017-01-019 STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 424 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-09-98 12-06-97 0 49			
RAMEX CONSTRUCTION CO., INC. CONTRACT 09973038		TOTALS	8,289,723.10'	140,628.55'	3,661,576.44'	46.4'
BEXAR 0.1 MI N OF LP 1604, S WEST AVE		5.121	21,350,000.13'	.00'	.00'	.0'
FM 2696 2708-01-017 NH 98(386) GR, STRS, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 713 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-25-98 11-25-98 0 0			
H. B. ZACHRY COMPANY CONTRACT 09983001		TOTALS	21,350,000.13'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST		.241	290,495.87'	.00'	.00'	.0'
CS 0915-12-241 CUS 915-12-241 BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-12-98 11-12-98 0 0			
IHS CONSTRUCTION, INC. CONTRACT 09983032		TOTALS	290,495.87'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE)		.001	286,280.21'	.00'	.00'	.0'
VA 0915-00-070 IM 10-4(298) OVERHEAD SIGN BRIDGES, CONDUIT						
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE)		.001	52,650.00'	.00'	.00'	.0'
VA 0915-00-071 MC 915-00-71 OVERHEAD SIGN BRIDGES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-31-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
KNIGHT CONSTRUCTION, INC. CONTRACT 09983045		TOTALS	338,930.21'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR		.567	1,642,628.94'	1,446.00'	1,446.00'	.0'
MH 0915-12-121 STP 98(373)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 136 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 11-18-98 0 4			
BAY MAINTENANCE COMPANY, INC. CONTRACT 09983056		TOTALS	1,642,628.94'	1,446.00'	1,446.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR INGRAM RD, E		14.474	9,659,653.79	174,788.07	9,162,100.81	99.9
IH 410 IH 35 (FRATT INTERCHANGE)						
0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79	174,788.07	9,162,100.81	99.9
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW		.670	6,625,477.91	76,147.84	5,228,667.81	83.0
IH 35 ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD						
0017-10-169 A-AD 37(1) GR, STR BS & SURF						
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	84			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	76,147.84	5,228,667.81	83.0
BEXAR IN SAN ANTONIO ON HURZBACH RD		.540	564,439.85	53,472.63	454,597.15	84.7
CS AT VANCE-JACKSON RD						
0915-12-151 STP 97(631)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	11-25-97	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	95			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85	53,472.63	454,597.15	84.7
BEXAR IN SAN ANTONIO ON TEZEL RD		.328	935,317.41	.00	.00	.0
CS AT TIMBER PATH						
0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		.947	2,874,453.96	.00	.00	.0
MH LOCKHILL-SELMA RD TO FM 1535						
0915-12-137 NH 98(374) GR, STRS, BS & SURF						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96	.00	.00	0.0
BEXAR NORTHBOUND MAINLANES		5.358	2,489,197.97	.00	.00	.0
IH 410 AT US 87 (RIGSBY AVE)						
0521-06-082 IM 410-4(300) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CONTRACT 11963012		TOTALS	1,619,645.24'	4,664.99'	1,030,323.41'	66.9'
*****						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	4,664.99'	1,030,323.41'	66.9'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
*****						
GEORGIA ELECTRIC COMPANY						
*****						
CONTRACT 11963051		TOTALS	10,627,905.53'	178,372.78'	10,317,466.91'	99.9'
*****						
BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	178,372.78'	10,317,466.91'	99.9'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	95			
*****						
HY POWER, INC.						
*****						
CONTRACT 11973063		TOTALS	134,851.00'	817.00'	116,842.88'	91.2'
*****						
BEXAR	ON IH 410 NB CONNECTOR TO IH 35	.206	134,851.00'	817.00'	116,842.88'	91.2'
IH 410	AT LP 13, E OF SAN ANTONIO					
0521-06-075						
MC 521-6-75	REPAIR & PAINT FIRE DAMAGED STRUCTURE					
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41			
*****						
IHS CONSTRUCTION, INC.						
*****						
CONTRACT 11983008		TOTALS	3,664,914.16'	.00'	.00'	0.0'
*****						
BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)	2.634	3,664,914.16'	.00'	.00'	0.0'
FM 1346						
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
BAY MAINTENANCE COMPANY, INC.						
*****						
CONTRACT 11983029		TOTALS	238,554.00'	.00'	.00'	0.0'
*****						
BEXAR	FM 1976 (MALZEM RD)	11.426	238,554.00'	.00'	.00'	0.0'
IH 35	NEW BRAUNFELS AVE					
0017-10-204						
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
HY POWER, INC.						
*****						
CONTRACT 11983048		TOTALS	7,488,701.14'	.00'	.00'	0.0'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	IH 35 SB FRONTAGE RD	.243	160,432.18	.00	.00	.0
IH 35	AT IH 410 MB CONN					
0016-07-114						
IM 35-7(43)	CHANNELIZE INTERSECTION					
*****						
BEXAR	AT IH 410	.411	644,360.86	.00	.00	.0
FM 2252						
1433-01-023						
CPM 1433-1-23	GRAD, STR, BASE, SURF					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04	.00	.00	0.0
*****						
BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND	.002	1,089,002.50	56,301.86	795,294.55	76.8
IH 410						
0521-05-112						
IM 410-4(297)579	INSTALL HIGHMAST ILLUMINATION					
*****						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	73	*****		
*****						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50	56,301.86	795,294.55	76.8
*****						
BEXAR	ETC IH 35 FR AT LP 1604, ETC.	.005	262,992.00	.00	.00	.0
IH 35						
0017-03-051						
C 17-3-51	INSTALL FLASHING BEACON					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12983043		TOTALS	262,992.00	.00	.00	0.0
*****						
COMAL	FAUST ST BRIDGE ON OLD HWY 2	.001	330,334.32	.00	338,653.98	99.9
VA	CITY OF NEW BRAUNFELS					
0915-17-020						
STP 94(260)TE	REFURBISH BRIDGE					
*****						
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	84	*****		
*****						
JAY-REESE CONTRACTORS, INC.						
CONTRACT 01983025		TOTALS	330,334.32	.00	338,653.98	99.9
*****						
COMAL	0.5 MI S OF SOLMS RD, N	1.780	11,358,496.21	2,165.98	2,165.98	.0
IH 35	0.3 MI N OF LP 337					
0016-05-088						
NH 98(224)	GR, STR, BASE, SURF & SIGN					
*****						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2	*****		
*****						
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21	2,165.98	2,165.98	0.0
*****						
COMAL	ETC VARIOUS LOCATIONS	.007	433,995.55	63,579.52	76,853.87	18.6
BI 35-H	ETC DISTRICTWIDE					
0016-11-014						
C 16-11-14	INSTALL NEW TRAFFIC SIGNALS					
*****						
WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****		
*****						
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07983076		TOTALS	433,995.55	63,579.52	76,853.87	18.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
COMAL	0.48 KM N OF LP 337, N	3.833	25,372,595.23'	.00'	.00'	.0'
IH 35	0.80 KM N OF WALNUT AVE					
0016-05-089						
NH 98(309)	GR, STR, BASE, SURF & SIGN					
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002			TOTALS	25,372,595.23'	.00'	.00' 0.0'
*****						
COMAL	GUADALUPE CO LINE	.001	116,941.40'	.00'	103,570.90'	93.2'
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001			TOTALS	13,546,735.09'	221,033.13'	10,604,137.22' 82.4'
*****						
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	13,429,793.69'	221,033.13'	10,500,566.32'	82.3'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	527	PERCENT TIME USED-	97			
DEAN WORD COMPANY, LTD.						
CONTRACT 09973005			TOTALS	6,397,381.31'	99,896.22'	2,430,470.71' 39.9'
*****						
COMAL	AT FM 1863	1.520	6,397,381.31'	99,896.22'	2,430,470.71'	39.9'
US 281						
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	37			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005			TOTALS	6,397,381.31'	99,896.22'	2,430,470.71' 39.9'
*****						
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39'	2,070.24'	135,432.62'	23.6'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	49			
MICA CORPORATION						
CONTRACT 11963054			TOTALS	603,756.39'	2,070.24'	135,432.62' 23.6'
*****						
COMAL	AT FM 306 IN NEW BRAUNFELS	.009	393,852.25'	11,866.95'	384,503.62'	99.9'
IH 35						
0016-04-097						
IM 35-2(232)190	INSTALL NEW TRAFFIC SIGNAL					
WORK ORDER-	01-06-98	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	107			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011			TOTALS	393,852.25'	11,866.95'	384,503.62' 99.9'
*****						
FRIO	ZAVALA COUNTY LINE	17.750	2,642,120.31'	84,404.12'	2,320,509.08'	92.4'
US 57	FM 140					
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	98			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089			TOTALS	2,642,120.31'	84,404.12'	2,320,509.08' 92.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** GUADALUPE SH 123, E FM 1978 FM 621 1897-02-008 CSR 1897-2-8 GRAD, STR, BASE, SURF		3.754	1,214,868.90	25,898.07	1,197,242.67	99.9
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	101			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90	25,898.07	1,197,242.67	99.9
***** GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35	.00	.00	.0
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	.00	.00	0.0
***** GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	.00	.00	.0
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85	.00	.00	0.0
***** GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN		1.572	11,670,370.33	144,929.55	9,906,764.46	89.3
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	77			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	144,929.55	9,906,764.46	89.3
***** KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE VA . 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE		.001	97,860.00	5,365.60	26,748.01	28.7
WORK ORDER-	07-22-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	55			
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00	5,365.60	26,748.01	28.7
***** KENDALL ETC SHEPPARD CREEK RM 473 ETC 0142-10-018 ETC ER 98(30) STABILIZE UP/DOWNSTREAM OF STR; RIPRAP		.007	78,740.72	5,365.23	15,302.65	20.4
WORK ORDER-	10-09-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 09983024		TOTALS	78,740.72	5,365.23	15,302.65	20.4



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KERR VA	CITY OF KERRVILLE	.001	416,087.62'	14,020.86'	387,525.94'	98.0'
0915-15-013	VAR LOC FOR HIKE TRAILS, ETC					
STP 94(263)TE	HIKE TRAILS, BRIDGE, RIPRAP & ILLUM					
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	97			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	14,020.86'	387,525.94'	98.0'
*****						
KERR VA	KERR WILDLIFE MANAGEMENT AREA	3.096	276,613.43'	42,017.82'	298,471.79'	99.9'
0915-15-018	MAIN RD IN DOE PASTURE TO DEER PENS					
C 915-15-18	GRAD, STR, BASE, SURF					
WORK ORDER-	07-06-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	94			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983119		TOTALS	276,613.43'	42,017.82'	298,471.79'	99.9'
*****						
MC MULLEN FM 99	SH 72, S	6.492	1,159,990.40'	.00'	.00'	.0'
1546-02-007	6.492 KM (END OF STATE MAINTENANCE)					
CSR 1546-2-7	GRAD, STR, CEMENT TREAT BASE, SURF					
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40'	.00'	.00'	0.0'
*****						
MEDINA ETC	0.76 KM E OF SH 173	26.289	1,529,937.21'	39,017.68'	1,666,316.14'	99.9'
US 90 ETC	DUNLAY					
0024-05-080	ETC					
CPM 24-5-80	ASPHALTIC OVERLAY					
WORK ORDER-	05-05-98	WORK BEGAN-	05-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	96			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983026		TOTALS	1,529,937.21'	39,017.68'	1,666,316.14'	99.9'
*****						
MEDINA US 90	8.046 N OF US 90	8.046	865,074.96'	.00'	.00'	.0'
FM 1796						
0595-02-019	GRAD, BASE, SURF					
AR 595-2-19						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96'	.00'	.00'	0.0'
*****						
MEDINA ON CR 111 AT WEST SECO CREEK		.245	424,285.14'	.00'	.00'	.0'
CR						
0915-45-024	REPLACE BRIDGE & APPROACHES					
BR 96(330)OX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ACME BRIDGE COMPANY, INC.						
CONTRACT 12983055		TOTALS	424,285.14'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
UVALDE	AT NUECES RIVER	.042	445,578.95'	4,237.95'	599,593.46'	99.9'
US 90						
0023-05-063						
ER 97(3)	EROSION REPAIR AND CONTROL					
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	73			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95'	4,237.95'	599,593.46'	99.9'
*****						
UVALDE	4.506 KM E OF NUECES RIVER	12.838	1,631,275.41'	.00'	.00'	.0'
FM 481	ZAVALA C/L					
1590-01-016						
CSR 1590-1-16	REHAB BASE & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41'	.00'	.00'	0.0'
*****						
UVALDE	1.127 KM N OF SH 55 IN UVALDE	9.462	1,169,503.34'	66,500.00'	66,500.00'	5.9'
US 83	SILVERMINE PASS					
0036-08-043						
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE					
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34'	66,500.00'	66,500.00'	5.9'
*****						
UVALDE	GARNER STATE PARK	.001	69,382.62'	16,541.95'	125,292.55'	99.9'
VA	EXTEND PARKING PADS IN CAMPING AREA					
0915-20-011						
C 915-20-11	GRAD, BASE, SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	54			
D & J DOZER						
CONTRACT 07983128		TOTALS	69,382.62'	16,541.95'	125,292.55'	99.9'
*****						
		DISTRICT CONTRACT AMOUNT			339,246,466.13	
		DISTRICT ESTIMATES THIS MONTH			5,973,538.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			168,608,640.34	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY				.001	215,865.00	.00	.00	.0
IH0037								
6003-23-001								
RMC - 600323001 HIGHWAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 10964016				TOTALS	215,865.00	.00	.00	0.0
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY				.001	183,338.00	.00	43,572.75	23.7
IH0037								
6020-72-001								
RMC - 602072001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	30					
JOHN M. SHILLING, INC.								
CONTRACT 12974044				TOTALS	183,338.00	.00	43,572.75	23.7
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L				.001	84,063.20	.00	.00	.0
SH0016								
6003-43-001								
RMC - 600343001 MOWING R.O.W.								
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964010				TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES				.001	111,200.00	.00	.00	.0
SH0016								
6033-96-001								
RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAMES M. TWILLIGEAR								
CONTRACT 11984001				TOTALS	111,200.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.				.001	231,461.00	.00	.00	.0
IH0010								
6003-38-001								
RMC - 600338001 CONSTRUCT AND INSTALL SIGNS								
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00	.00	.00	0.0
BEXAR EASTBOUND AND WESTBOUND IH 10				.010	121,774.00	.00	37,622.00	34.6
IH0010								
6022-67-001								
RMC - 602267001 REST AREA MAINTENANCE								
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	33					
R.C.E. LANDSCAPING								
CONTRACT 02984002				TOTALS	121,774.00	.00	37,622.00	34.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00'	.00'	.00'	.0'
LP1604							
6011-56-001							
RMC - 601156001							
MOHING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR IH0010 AT GEYERS			.001	123,427.00'	.00'	120,882.00'	97.9'
6023-95-001							
RMC - 602395001							
STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40'	.00'	676,273.40'	88.9'
IH0010							
6013-91-001							
RMC - 601391001							
INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40'	.00'	676,273.40'	88.9'
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY			.001	219,207.96'	3,450.33'	18,267.33'	8.3'
IH0410							
6029-64-001							
RMC - 602964001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6	*****			
K-BAR SERVICES, INC.							
CONTRACT 07984001			TOTALS	219,207.96'	3,450.33'	18,267.33'	8.3'
BEXAR VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY			.001	263,024.00'	.00'	.00'	.0'
IH0010							
6031-15-001							
RMC - 603115001							
CONSTRUCT & INSTALL LG. INTERSTATE SIGNS							
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 09984010			TOTALS	263,024.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	314,716.16'	.00'	.00'	.0'
IH0410							
6003-15-001							
RMC - 600315001							
MOHING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BEXAR	VARIOUS ROADWAYS IN THE		.001	334,577.00	.00	.00	.0	
IH0010	SAN ANTONIO DISTRICT							
6033-66-001								
RMC - 603366001	INTERSECTION MARKINGS REVISIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
CONTRACT 10984010				TOTALS	334,577.00	.00	.00	0.0
*****								
BEXAR	UPPER AND LOWER LEVELS OF IH 10		.001	104,160.00	.00	.00	.0	
IH0010	AND IH 35 IN BEXAR COUNTY							
6034-00-001								
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-30-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10984011				TOTALS	104,160.00	.00	.00	0.0
*****								
BEXAR	VARIOUS HIGHWAYS IN		.001	435,061.20	.00	.00	.0	
IH0410	SW BEXAR COUNTY							
6033-12-001								
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K-BAR SERVICES, INC.								
CONTRACT 11984002				TOTALS	435,061.20	.00	.00	0.0
*****								
BEXAR	VARIOUS HIGHWAYS IN		.001	435,522.00	.00	.00	.0	
IH0035	N.E. BEXAR MAINTENANCE SECTION							
6034-19-001								
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.								
CONTRACT 11984003				TOTALS	435,522.00	.00	.00	0.0
*****								
BEXAR	VARIOUS HIGHWAYS		.001	401,304.90	.00	.00	.0	
IH0010	IN BEXAR COUNTY							
6034-22-001								
RMC - 603422001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NATHANIEL ANIEKWU								
CONTRACT 11984012				TOTALS	401,304.90	.00	.00	0.0
*****								
BEXAR	VARIOUS HIGHWAYS		.001	598,044.00	.00	.00	.0	
IH0037	IN BEXAR COUNTY							
6034-24-001								
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HALLA BROTHERS								
CONTRACT 11984013				TOTALS	598,044.00	.00	.00	0.0
*****								

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT			.001	382,660.18	.00	.00	.0
IH0037	6035-74-001							
RMC - 603574001	CLEANING AND SEALING CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BAUM CONSTRUCTION CO.	CONTRACT 11984014			TOTALS	382,660.18	.00	.00	0.0
*****								
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	233,133.00	.00	128,120.50	54.9
IH0410	6021-04-001							
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	52					
*****								
MICA CORPORATION	CONTRACT 12974002			TOTALS	233,133.00	.00	128,120.50	54.9
*****								
COMAL	GUADALUPE, COMAL, UVALDE & FRIO VARIOUS HIGHWAYS			.001	826,846.19	.00	.00	.0
IH0035	6031-14-001							
RMC - 603114001	THERMOPLASTIC STRIPING							
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
PAVEMENT MARKINGS	CONTRACT 09984001			TOTALS	826,846.19	.00	.00	0.0
*****								
COMAL	VARIOUS LOCATION IN COMAL COUNTY			.001	247,926.00	.00	.00	.0
IH0035	6033-74-001							
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
SOUTH TEXAS MAINTENANCE, INC.	CONTRACT 11984015			TOTALS	247,926.00	.00	.00	0.0
*****								
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY			.001	189,410.00	.00	.00	.0
IH0035	6002-94-001							
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
SOUTH TEXAS MAINTENANCE, INC.	CONTRACT 12964016			TOTALS	189,410.00	.00	.00	0.0
*****								
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES			.001	435,636.20	.00	.00	.0
FM0472	6009-38-001							
RMC - 600938001	PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
COX PAVING COMPANY	CONTRACT 02974029			TOTALS	435,636.20	.00	.00	0.0
*****								

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
GUADALUPE	4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FMO020	0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001							
RMC - 600834001	SURFACE TREATMENT AND PAYEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY			CONTRACT 02974031	TOTALS	1,038,788.18	.00	.00 0.0
*****							
GUADALUPE	VARIOUS LOCATIONS		.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS						
6007-91-001							
RMC - 600791001	MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.			CONTRACT 03974011	TOTALS	370,698.00	.00	.00 0.0
*****							
GUADALUPE	VARIOUS LOCATIONS		.001	434,029.75	.00	.00	.0
IH0010	IN GUADALUPE COUNTY						
6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.			CONTRACT 11984006	TOTALS	434,029.75	.00	.00 0.0
*****							
GUADALUPE	REF. MRK. 621		.010	138,995.12	5,964.38	57,293.80	41.2
IH0010	REF. MRK. 622						
6020-24-001							
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41	*****			
ARRENDELL ENTERPRISES, INC.			CONTRACT 12974021	TOTALS	138,995.12	5,964.38	57,293.80 41.2
*****							
KENDALL	VARIOUS HIGHWAYS		.001	133,516.00	.00	.00	.0
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.			CONTRACT 11964019	TOTALS	133,516.00	.00	.00 0.0
*****							
KENDALL	VARIOUS HIGHWAY		.001	180,731.74	.00	.00	.0
IH0010	IN KENDALL COUNTY						
6035-78-001							
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.			CONTRACT 11984009	TOTALS	180,731.74	.00	.00 0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KERR	VARIOUS LOCATIONS	.001	294,891.58	.00	.00	.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES					
6007-57-001						
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV					
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 04974020	TOTALS	294,891.58	.00	.00	0.0
*****						
KERR	VARIOUS HIGHWAYS	.001	217,968.00	.00	.00	.0
US0083	IN KERR COUNTY					
6003-70-001						
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRED J. WHITEHOOD, JR.						
	CONTRACT 11964011	TOTALS	217,968.00	.00	.00	0.0
*****						
KERR	VARIOUS LOCATIONS	.001	201,306.42	.00	.00	.0
IH0010	VARIOUS LOCATIONS					
6033-95-001						
RMC - 603395001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
	CONTRACT 11984020	TOTALS	201,306.42	.00	.00	0.0
*****						
MCMULLEN	VARIOUS LOCATIONS	.001	101,934.00	.00	.00	.0
SH0016	IN MCMULLEN COUNTY					
6004-96-001						
RMC - 600496001	MOWING RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
	CONTRACT 11964013	TOTALS	101,934.00	.00	.00	0.0
*****						
MEDINA	VARIOUS LOCATIONS	.001	109,360.80	.00	.00	.0
IH0035	IN MEDINA COUNTY					
6002-73-001						
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HALLA BROTHERS						
	CONTRACT 10964014	TOTALS	109,360.80	.00	.00	0.0
*****						
MEDINA	VARIOUS HIGHWAYS	.001	87,847.20	.00	.00	.0
US0090						
6002-82-001						
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HALLA BROTHERS						
	CONTRACT 10964015	TOTALS	87,847.20	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MEDINA	MP 129	.001	143,376.00	.00	.00	.0
IH0035	MP 130					
6033-16-001						
RMC - 603316001	CLEAN AND MOW REST AREA					
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDALL ENTERPRISES, INC.						
CONTRACT 10984009		TOTALS	143,376.00	.00	.00	0.0
*****						
MEDINA	VARIOUS HIGHWAYS	.001	132,632.00	.00	.00	.0
US0090	IN MEDINA COUNTY					
6032-34-001						
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 11984021		TOTALS	132,632.00	.00	.00	0.0
*****						
MEDINA	VARIOUS LOCATIONS IN	.001	140,703.20	.00	.00	.0
IH0035	DEVINE MAINTENANCE SECTION					
6033-98-001						
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 11984022		TOTALS	140,703.20	.00	.00	0.0
*****						
UVALDE	VARIOUS HIGHWAYS	.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76	.00	.00	0.0
*****						
WILSON	VARIOUS LOCATIONS	.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY					
6003-95-001						
RMC - 600395001	MOWING ROW					
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 10964017		TOTALS	142,047.36	.00	.00	8.6
*****						
WILSON	VARIOUS LOCATIONS	.001	268,808.76	.00	.00	.0
US0181	IN WILSON COUNTY					
6033-32-001						
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11984011		TOTALS	268,808.76	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					11,892,265.26	
DISTRICT ESTIMATES THIS MONTH					9,414.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,082,031.78	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR CUELBRA			.001	99,111.36'	4,129.64'	33,037.12'	33.3'
IHO410 PERRIN-BEITEL							
6025-49-001							
RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	28				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02981504			TOTALS	99,111.36'	4,129.64'	33,037.12'	33.3'
BEXAR VARIOUS HIGHWAYS			.001	99,996.00'	4,166.50'	33,332.00'	33.3'
USO281 WITHIN THE N.M.MAINT. SECTION							
6025-95-001							
RMC - 602595001 LITTER PICKUP							
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	29				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981506			TOTALS	99,996.00'	4,166.50'	33,332.00'	33.3'
BEXAR .89 KM N OF WALZEM RD			.001	71,077.46'	3,618.75'	52,599.40'	74.0'
IHO035 .89 KM N OF WALZEM RD							
6026-54-001							
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	133				
IHS CONSTRUCTION, INC.							
CONTRACT 06981501			TOTALS	71,077.46'	3,618.75'	52,599.40'	74.0'
BEXAR VARIOUS HIGHWAYS			.001	37,892.00'	.00'	4,500.00'	15.8'
IHO410 NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001							
RMC - 602980001 LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 06981502			TOTALS	37,892.00'	.00'	4,500.00'	15.8'
BEXAR VARIOUS HIGHWAYS			.001	247,619.00'	4,323.74'	18,584.79'	7.5'
IHO037 IN BEXAR COUNTY							
6029-05-001							
RMC - 602905001 GUARDRAIL REPAIR							
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	9				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07981501			TOTALS	247,619.00'	4,323.74'	18,584.79'	7.5'
BEXAR VARIOUS HIGHWAYS			.001	19,949.00'	602.25'	1,204.50'	6.0'
IHO037 IN BEXAR COUNTY							
6030-31-001							
RMC - 603031001 LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 07981502			TOTALS	19,949.00'	602.25'	1,204.50'	6.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	VARIOUS HIGHWAY	.001	80,947.20	3,372.80	40,473.60	50.0
SH0016	IN N.W. MAINT. SECTION					
6017-98-001						
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW					
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	32			
ARREDELL ENTERPRISES, INC.						
CONTRACT 09971503			TOTALS	80,947.20	3,372.80	40,473.60 50.0
*****						
BEXAR	VARIOUS HIGHWAYS	.010	121,899.05	5,009.55	65,124.15	53.4
IH0037	IN BEXAR COUNTY					
6018-45-001						
RMC - 601845001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35			
ARREDELL ENTERPRISES, INC.						
CONTRACT 09971504			TOTALS	121,899.05	5,009.55	65,124.15 53.4
*****						
GUADALUPE	AT GERONIMO CREEK	.001	500,551.88	.00	.00	.0
US0090	AT GERONIMO CREEK					
6037-61-001						
RMC - 603761001	ROADWAY REPAIR					
GUADALUPE	AT GUADALUPE RIVER	.001	68,253.74	.00	.00	.0
FM0466	AT GUADALUPE RIVER					
6037-61-002						
RMC - 603761001	ROADWAY REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REGENCY CONSTRUCTION, INCORPORATED						
CONTRACT 12981502			TOTALS	568,805.62	.00	.00 0.0
*****						
KERR	1.88 KM S OF SH 173	.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504			TOTALS	47,476.48	.00	52,094.01 99.9
*****						
KERR	MILE MARKER 513	1.000	137,650.00	5,600.00	11,475.00	8.3
IH0010	MILE MARKER 514					
6032-15-001						
RMC - 603215001	REST AREA MAINTENANCE					
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
ARREDELL ENTERPRISES, INC.						
CONTRACT 08981503			TOTALS	137,650.00	5,600.00	11,475.00 8.3
*****						
UVALDE	US 83 AT HAPPY HOLLOW	.001	86,412.00	2,052.00	11,400.00	13.1
US0083	US 90 AT BLANCO PARK					
6029-97-001						
RMC - 602997001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	9			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503			TOTALS	86,412.00	2,052.00	11,400.00 13.1
*****						
DISTRICT CONTRACT AMOUNT					1,618,835.17	
DISTRICT ESTIMATES THIS MONTH					32,875.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE					323,824.57	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ARANSAS	0.154 KM SOUTH OF FM 1069	.774	292,738.72'	37,729.46'	123,507.64'	44.4'
BS 35-L	0.154 KM NORTH OF FM 1069					
0180-05-050						
CD 180-5-50	SUBGR, BASE AND SURFACE					
WORK ORDER-	09-11-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42			
GARRETT CONSTRUCTION CO.						
CONTRACT 07983059		TOTALS	292,738.72'	37,729.46'	123,507.64'	44.4'
*****						
ARANSAS	762 M NORTH OF FM 1069	3.708	2,347,554.68'	79,188.04'	79,188.04'	3.5'
SH 35	FM 3036					
0180-04-098						
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE					
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68'	79,188.04'	79,188.04'	3.5'
*****						
ARANSAS	FM 1069	3.534	1,460,306.40'	166,195.91'	166,195.91'	11.9'
SH 188	SH 35					
2607-01-006						
STP 98(394)R	REHAB					
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	1,460,306.40'	166,195.91'	166,195.91'	11.9'
*****						
BEE	0.48 KM EAST OF FM 351	15.053	1,825,942.01'	.00'	221,601.56'	13.0'
US 59	LIVE OAK COUNTY LINE					
0447-02-042						
CSR 447-2-42	REHAB ROADWAY					
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	59			
BAY LTD.						
CONTRACT 06983105		TOTALS	1,825,942.01'	.00'	221,601.56'	13.0'
*****						
BEE	0.70 KM SOUTH OF TALPACATE CREEK	4.182	671,445.48'	.00'	.00'	.0'
US 59	BU 181-J					
0088-01-051						
STP 98(482)HES	OCST, ACP, PAV MRKRS,UPGRD TRAF SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10983019		TOTALS	671,445.48'	.00'	.00'	0.0'
*****						
DUVAL	1.000 KM SOUTH OF SH 44	.285	141,666.80'	.00'	.00'	.0'
SH 359	0.710 KM SOUTH OF SH 44					
0086-10-035						
CD 86-10-35	STORM DRAINAGE SYSTEM					
WORK ORDER-	11-19-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, INC.						
CONTRACT 10983028		TOTALS	141,666.80'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GOLIAD	0.171KM N OF SAM ANTONIO RIVER RELIEF BR	.680	3,196,453.56	67,303.34	1,244,116.50	40.9
US 183	0.08 KM SOUTH OF LOOP 71					
0155-04-040						
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR					
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	38			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003			TOTALS	3,196,453.56	67,303.34	1,244,116.50 40.9
*****						
GOLIAD	AT SPRING CREEK AND DRAW	.184	200,361.44	.00	.00	.0
CR						
0916-26-010						
BR 96(801)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983030			TOTALS	200,361.44	.00	.00 0.0
*****						
JIM WELLS	ETC HOUSTON STREET	ADAMS	12.284	452,869.80	.00	.00 .0
SH 44	ETC STREET					
0086-11-036	ETC					
C 86-11-36	TRAFFIC SIGNALS					
WORK ORDER-	09-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
CONTRACT 08983070			TOTALS	452,869.80	.00	.00 0.0
*****						
JIM WELLS	N OF ALICE	9.903	19,388,966.78	937,513.09	12,638,418.32	68.6
US 281	S END FM 1554 O/P, W OF ALICE (NEW LOC)					
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	50			
H. B. ZACHRY COMPANY						
CONTRACT 09973001			TOTALS	19,388,966.78	937,513.09	12,638,418.32 68.6
*****						
KARNES	0.046 KM WEST OF CREEK (AA0326001)	.238	296,601.88	.00	.00	.0
CR	0.046 KM EAST OF CREEK					
0916-36-005						
BR 96(802)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983028			TOTALS	296,601.88	.00	.00 0.0
*****						
KLEBERG	0.725 KM N OF FM 1356	1.700	5,380,772.75	152,727.46	1,161,360.27	22.7
US 77	0.975 KM S OF FM 1356					
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & STRUCTURES					
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11			
FOREMOST PAVING, INC.						
CONTRACT 03983048			TOTALS	5,380,772.75	152,727.46	1,161,360.27 22.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC.		2.839	471,526.00'	.00'	.00'	.0'
CS ETC						
0916-02-010 ETC						
STP 97(598)HES TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053		TOTALS	471,526.00'	.00'	.00'	0.0'
LIVE OAK ETC 4.122 KM S OF TULLOS ST IN THREE RIVERS		10.859	361,224.24'	44,939.31'	78,314.57'	22.8'
US 281 ETC 0.238 KM N OF MILAM ST IN GEORGE WEST						
0254-01-116 ETC						
CD 254-1-116 FLEX BASE, EXT DRAINAGE STRS AND ACP						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	38	*****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07983060		TOTALS	361,224.24'	44,939.31'	78,314.57'	22.8'
LIVE OAK ETC VARIOUS LIMITS IN CORPUS DISTRICT		268.991	4,328,068.82'	.00'	.00'	.0'
IH 37 ETC						
0073-07-052 ETC						
CPM 73-7-52 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983004		TOTALS	4,328,068.82'	.00'	.00'	0.0'
NUECES VARIOUS		.001	94,220.00'	3,277.50'	71,487.50'	79.8'
VA						
0916-35-044						
CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	72	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00'	3,277.50'	71,487.50'	79.8'
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI		.100	593,547.98'	208,063.03'	348,703.12'	61.8'
VA						
0916-35-054						
STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98'	208,063.03'	348,703.12'	61.8'
NUECES EAST OF MANNING ROAD		3.479	1,262,356.63'	15,624.07'	167,590.20'	13.9'
SH 44 0.71 KM WEST OF FM 2292						
0102-01-087						
CSR 102-1-87 REHAB ROADWAY AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	08-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42	*****		
BAY LTD.						
CONTRACT 06983048		TOTALS	1,262,356.63'	15,624.07'	167,590.20'	13.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
NUECES	WACO STREET		21.835	4,128,745.40'	130,058.57'	738,490.43'	18.8'
IH 37	SHARPSBURG ROAD						
0074-06-189							
IM 37-1(110)000	REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	13				
BAY LTD.							
CONTRACT 06983071			TOTALS	4,128,745.40'	130,058.57'	738,490.43'	18.8'
*****							
NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM		2.083	8,315,846.41'	47,010.16'	6,953,348.71'	88.0'
MH	EVERHART TO RODDFIELD ROAD (SH 357)						
8043-16-002							
C 8043-16-2	RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96				
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	90				
BAY, INC.							
CONTRACT 07963057			TOTALS	8,315,846.41'	47,010.16'	6,953,348.71'	88.0'
*****							
NUECES	WEST OF KOSTORYZ ROAD		6.480	5,146,696.64'	87,896.42'	4,454,046.61'	91.0'
SH 358	EAST OF AIRLINE ROAD						
0617-01-138							
NH 97(485)	GRD,BS, AND SURF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	59				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07973010			TOTALS	5,146,696.64'	87,896.42'	4,454,046.61'	91.0'
*****							
NUECES	TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46'	289,312.30'	19,498,749.94'	99.9'
US 77	3.45 MI NORTH						
0373-01-031							
MANH 95(64)M	CONST ADD'L RDWY- 4DR						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95				
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	94				
BAY, INC.							
CONTRACT 09950033			TOTALS	19,776,840.46'	289,312.30'	19,498,749.94'	99.9'
*****							
NUECES	LINE P		.002	179,910.95'	.00'	184,282.63'	99.9'
SH 286							
0326-01-046							
C 326-1-46	INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	90				
V. C. HUFF, INC.							
CONTRACT 09973011			TOTALS	179,910.95'	.00'	184,282.63'	99.9'
*****							
NUECES	AT CALALLEN INTERCHANGE		.930	510,752.26'	.00'	.00'	.0'
IH 37							
0074-06-191							
IM 37-1(113)	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 11983024			TOTALS	510,752.26'	.00'	.00'	0.0'
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
NUECES IH 37		7.798	4,369,397.52	.00	.00	.0
SH 286 SH 358						
0326-03-083 CSR 326-3-83						
REHAB ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983052		TOTALS	4,369,397.52	.00	.00	0.0
*****						
REFUGIO NORTH OF US 183		1.702	6,153,481.34	343,036.25	713,412.81	12.2
US 77 NORTH OF MISSION RIVER BRIDGE						
0371-03-097 NH 98(282)						
REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER- 08-04-98		WORK BEGAN- 09-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED- 2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 5	*****			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34	343,036.25	713,412.81	12.2
*****						
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)		1.096	2,370,079.91	131,139.81	1,449,527.86	64.3
FM 2986 MEMORIAL PARKWAY_IN PORTLAND						
3026-01-020 STP 97(381)MM						
CONSTRUCTION 5 LN SEC W/C & G. SW						
WORK ORDER- 02-11-98		WORK BEGAN- 03-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 175		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 136		PERCENT TIME USED- 78	*****			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01983008		TOTALS	2,370,079.91	131,139.81	1,449,527.86	64.3
*****						
SAN PATRICIO ETC FM 893		.008	367,658.35	8,336.25	337,826.85	96.7
US 181 ETC						
0101-04-093 ETC						
C 101-4-93						
INSTALL TRAFFIC SIGNAL						
WORK ORDER- 09-03-97		WORK BEGAN- 08-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 09-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 61	*****			
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35	8,336.25	337,826.85	96.7
*****						
SAN PATRICIO IH 37		12.907	1,103,960.33	.00	.00	.0
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081 CSR 372-1-81						
REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER- 08-07-98		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 96		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33	.00	.00	0.0
*****						
SAN PATRICIO FIFTH STREET IN SINTON		1.434	1,458,239.62	51,263.82	932,212.27	67.2
FM 2046 0.213 KM SOUTH (CR 86)						
0371-05-012 CD 371-5-12						
WIDEN RDWY, C&G SECTION						
WORK ORDER- 08-12-97		WORK BEGAN- 09-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 08-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 192		ADDL DAYS GRANTED- 7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 101		PERCENT TIME USED- 51	*****			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102		TOTALS	1,458,239.62	51,263.82	932,212.27	67.2
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
SAN PATRICIO	FM 2986		1.572	11,726,620.91	191,497.10	10,449,029.27	93.7
US 181	0.13 MI S OF FM 893 U/P						
0101-04-089							
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	78				
BAY, INC.							
CONTRACT 08963061			TOTALS	11,726,620.91	191,497.10	10,449,029.27	93.7
*****							
SAN PATRICIO	US 181		24.832	9,798,870.79	.00	.00	.0
SH 188	FM 631						
0507-03-033							
C 507-3-33	REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 08983060			TOTALS	9,798,870.79	.00	.00	0.0
*****							
			DISTRICT CONTRACT AMOUNT			118,173,724.86	
			DISTRICT ESTIMATES THIS MONTH			2,992,111.89	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			62,011,411.01	

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* CONTRACT IDENTIFICATION AND INFORMATION
*****
ARANSAS
  STOCK-ACCT 16-1-0309
  WORK ORDER-      10-07-98  WORK BEGAN-      00-00-00
  DATE WORK COMPLETED-      TIME COMPUTED- 10-23-98
  CONTRACT WORKING DAYS-      0  ADDL DAYS GRANTED- 0
  WORKING DAYS CHARGED-      0  PERCENT TIME USED- 0
  BAY LTD.
  CONTRACT 08983060
  TOTALS
  DISTRICT CONTRACT AMOUNT
  DISTRICT ESTIMATES THIS MONTH
  DISTRICT TOTAL ESTIMATES PAID TO DATE
  *****
  
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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	.000	.00	.00	9,552.75	.0
STOCK-ACCT 16-1-0309					
WORK ORDER- 10-07-98					
DATE WORK COMPLETED-					
CONTRACT WORKING DAYS-	0				
WORKING DAYS CHARGED-	0				
WORK BEGAN- 00-00-00					
TIME COMPUTED- 10-23-98					
ADDL DAYS GRANTED-	0				
PERCENT TIME USED-	0				
BAY LTD.					
CONTRACT 08983060					
TOTALS		.00	.00	9,552.75	0.0
DISTRICT CONTRACT AMOUNT					.00
DISTRICT ESTIMATES THIS MONTH					.00
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,552.75

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00	.00	405,262.92	48.1
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001								
RMC - 602913001	REPAIR DOLPHINS AND FENDER SYSTEM							
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45					
ORION CONSTRUCTION INC.								
CONTRACT 06984044				TOTALS	842,419.00	.00	405,262.92	48.1
*****								
NUECES	VARIOUS			53.000	353,886.82	.00	.00	.0
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	.00	.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							1,196,305.82	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							405,262.92	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS VARIOUS			271.900	99,407.13	.00	49,214.49	49.5
SH0035							
6024-49-001							
RMC - 602449001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36	*****			
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981606			TOTALS	99,407.13	.00	49,214.49	49.5
ARANSAS VARIOUS			71.880	67,999.68	.00	16,999.92	25.0
SH0035							
6030-37-001							
RMC - 603037001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24	*****			
BENTEX, INC.							
CONTRACT 06981605			TOTALS	67,999.68	.00	16,999.92	25.0
ARANSAS VARIOUS			166.000	74,159.00	.00	74,705.00	99.9
BS0035L							
6019-51-001							
RMC - 601951001							
CRACK SEALING							
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 10971604			TOTALS	74,159.00	.00	74,705.00	99.9
BEE VARIOUS			119.100	57,088.13	11,571.24	39,967.11	70.0
US0181							
6024-67-001							
RMC - 602467001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49	*****			
COFFEY & COFFEY COMPANY							
CONTRACT 01981612			TOTALS	57,088.13	11,571.24	39,967.11	70.0
BEE VARIOUS			328.500	93,832.58	.00	46,827.25	49.9
FM0796							
6024-81-001							
RMC - 602481001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-98	WORK BEGAN-	06-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48	*****			
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01981613			TOTALS	93,832.58	.00	46,827.25	49.9
BEE VARIOUS			29.800	38,880.00	1,620.00	12,960.00	33.3
US0181							
6026-13-001							
RMC - 602613001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31	*****			
COMMERCIAL SERVICES							
CONTRACT 02981605			TOTALS	38,880.00	1,620.00	12,960.00	33.3

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
BEE	VARIOUS			53.700	44,088.86	.00	45,310.62	99.9
FM0796								
6030-27-001								
RMC - 603027001	INSTALLING THERMOPLASTIC PAVEMENT MARKER							
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PAVEMENT MARKINGS								
CONTRACT 06981601				TOTALS	44,088.86	.00	45,310.62	99.9
*****								
BEE	VARIOUS			21.000	16,800.00	.00	.00	.0
US0059								
6035-60-001								
RMC - 603560001	TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 10981605				TOTALS	16,800.00	.00	.00	0.0
*****								
GOLIAD	VARIOUS			430.800	112,276.88	7,578.34	74,236.80	66.1
US0183								
6024-52-001								
RMC - 602452001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981609				TOTALS	112,276.88	7,578.34	74,236.80	66.1
*****								
JIM WELLS	VARIOUS			53.100	26,548.57	.00	16,753.50	63.1
US0281								
6024-40-001								
RMC - 602440001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	57					
BENTEX, INC.								
CONTRACT 01981602				TOTALS	26,548.57	.00	16,753.50	63.1
*****								
JIM WELLS	VARIOUS			297.550	66,763.09	4,072.86	47,552.40	71.2
SH0044								
6024-41-001								
RMC - 602441001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55					
BENTEX, INC.								
CONTRACT 01981603				TOTALS	66,763.09	4,072.86	47,552.40	71.2
*****								
JIM WELLS	VARIOUS			639.000	93,383.00	3,590.06	37,567.54	40.2
US0281								
6026-85-001								
RMC - 602685001	GUARDRAIL REPAIR							
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53					
K-BAR SERVICES, INC.								
CONTRACT 03981602				TOTALS	93,383.00	3,590.06	37,567.54	40.2
*****								

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JIM WELLS	VARIOUS		67.270	60,480.00	2,520.00	5,040.00	8.3
FM1352							
6030-71-001							
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8				
COASTAL SWEEPING SERVICES							
CONTRACT 07981601			TOTALS	60,480.00	2,520.00	5,040.00	8.3
JIM WELLS	VARIOUS		18.000	18,800.00	.00	.00	.0
US0281							
6034-09-001							
RMC - 603409001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 09981606			TOTALS	18,800.00	.00	.00	0.0
KARNES	VARIOUS		192.000	56,353.36	6,375.72	44,280.30	78.5
US0181							
6024-53-001							
RMC - 602453001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	51				
GOEBEL CONTRACTORS							
CONTRACT 01981610			TOTALS	56,353.36	6,375.72	44,280.30	78.5
KARNES	VARIOUS		277.200	80,558.60	10,495.92	65,241.96	80.9
SH0123							
6024-54-001							
RMC - 602454001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50				
GOEBEL CONTRACTORS							
CONTRACT 01981611			TOTALS	80,558.60	10,495.92	65,241.96	80.9
KARNES	KARNES CITY LIMITS		6.400	80,909.26	.00	80,909.26	99.9
US0181	KENEDY CITY LIMITS						
6025-75-001							
RMC - 602575001	BLADE LEVEL UP						
WORK ORDER-	06-23-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02981604			TOTALS	80,909.26	.00	80,909.26	99.9
KLEBERG	VARIOUS		143.600	61,818.13	13,956.66	44,082.79	72.5
US0077							
6024-44-001							
RMC - 602444001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49				
BENTEX, INC.							
CONTRACT 01981604			TOTALS	61,818.13	13,956.66	44,082.79	72.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG VARIOUS		244.500	68,738.61	5,786.80	40,156.10	58.4
FM0772						
6024-45-001						
RMC - 602445001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54			
BERT HANER						
CONTRACT 01981605		TOTALS	68,738.61	5,786.80	40,156.10	58.4
KLEBERG VARIOUS		2.000	17,000.28	.00	.00	.0
FM0772						
6013-22-001						
RMC - 601322001						
INSTALLING RIPRAP ON DRIVEWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H & S CO-OP						
CONTRACT 05971601		TOTALS	17,000.28	.00	.00	0.0
KLEBERG VARIOUS		56.000	10,899.52	.00	.00	.0
BU0077V						
6033-65-001						
RMC - 603365001						
CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 09981601		TOTALS	10,899.52	.00	.00	0.0
KLEBERG VARIOUS		68.000	23,693.90	.00	.00	.0
FM0772						
6033-76-001						
RMC - 603376001						
INSTALLING RIPRAP ON DRIVEWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE SERVICES						
CONTRACT 09981603		TOTALS	23,693.90	.00	.00	0.0
LIVE OAK VARIOUS		392.300	99,795.57	.00	67,468.88	67.6
US0281						
6024-82-001						
RMC - 602482001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	55			
GOEBEL CONTRACTORS						
CONTRACT 01981614		TOTALS	99,795.57	.00	67,468.88	67.6
LIVE OAK VARIOUS		134.400	104,811.34	.00	66,030.70	62.9
IH0037						
6024-93-001						
RMC - 602493001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	55			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981620		TOTALS	104,811.34	.00	66,030.70	62.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIVE OAK VARIOUS			1.000	34,500.00	21,049.20	21,049.20	61.0
IH0037							
6033-69-001							
RMC - 603369001 BRIDGE REPAIR							
WORK ORDER-	11-02-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67				
GIBSON & ASSOCIATES, INC.							
CONTRACT 09981602			TOTALS	34,500.00	21,049.20	21,049.20	61.0
LIVE OAK VARIOUS			112.000	89,556.48	.00	.00	.0
IH0037							
6033-94-001							
RMC - 603394001 CRACK SEALING							
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN M. SHILLING, INC.							
CONTRACT 09981604			TOTALS	89,556.48	.00	.00	0.0
LIVE OAK JCT. US59 & LAGARTO ROAD, ETC.			1.000	182,300.00	.00	.00	.0
IH0037							
6034-07-001							
RMC - 603407001 MOVING AND SETTING PORTABLE CMB'S							
WORK ORDER-	11-22-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 09981605			TOTALS	182,300.00	.00	.00	0.0
NUECES VARIOUS			56.640	29,288.82	.00	16,830.00	57.4
US0077							
6024-89-001							
RMC - 602489001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53	*****			
GULF COAST CONTRACTORS, INC.							
CONTRACT 01981616			TOTALS	29,288.82	.00	16,830.00	57.4
NUECES VARIOUS			31.700	71,638.94	.00	37,855.16	62.5
US0077							
6024-91-001							
RMC - 602491001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55	*****			
REKCA, INC.							
CONTRACT 01981618			TOTALS	71,638.94	.00	37,855.16	62.5
NUECES VARIOUS			93.700	45,757.20	15,468.30	42,375.90	92.6
SH0286							
6026-91-001							
RMC - 602691001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****			
K-BAR SERVICES, INC.							
CONTRACT 03981603			TOTALS	45,757.20	15,468.30	42,375.90	92.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS		53.300	91,988.00	5,258.20	57,474.20	62.4
SH0358						
6026-99-001						
RMC - 602699001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 03981604		TOTALS	91,988.00	5,258.20	57,474.20	62.4
NUECES VARIOUS		85.270	68,750.00	10,946.00	36,575.00	53.2
SH0358						
6029-19-001						
RMC - 602919001						
ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 05981602		TOTALS	68,750.00	10,946.00	36,575.00	53.2
NUECES VARIOUS		13.200	23,616.00	984.00	4,920.00	20.8
US0077						
6030-38-001						
RMC - 603038001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17			
BENTEX, INC.						
CONTRACT 06981606		TOTALS	23,616.00	984.00	4,920.00	20.8
NUECES VARIOUS		2.000	11,424.12	.00	.00	.0
IH0037						
6030-45-001						
RMC - 603045001						
INSTALLING FLOWABLE BACKFILL						
WORK ORDER-	11-13-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 06981607		TOTALS	11,424.12	.00	.00	0.0
NUECES VARIOUS		28.960	35,570.00	.00	25,407.00	79.3
IH0037						
6023-66-001						
RMC - 602366001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	77			
BENTEX, INC.						
CONTRACT 12971608		TOTALS	35,570.00	.00	25,407.00	79.3
NUECES VARIOUS		34.270	55,400.36	.00	41,006.68	82.0
SH0358						
6023-67-001						
RMC - 602367001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	76			
COASTAL SWEEPING SERVICES						
CONTRACT 12971609		TOTALS	55,400.36	.00	41,006.68	82.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS		33.950	47,923.86'	.00'	34,116.57'	79.0'
US0181						
6023-69-001						
RMC - 602369001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75	*****		
COASTAL SWEEPING SERVICES						
CONTRACT 1297160		TOTALS	47,923.86'	.00'	34,116.57'	79.0'
NUECES VARIOUS		85.270	78,235.00'	.00'	91,747.00'	99.9'
SH0358						
6023-84-001						
RMC - 602384001						
ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****		
CONTRACT 1297161		TOTALS	78,235.00'	.00'	91,747.00'	99.9'
NUWAY INTERNATIONAL, INC. VARIOUS		225.000	90,956.00'	11,880.00'	66,380.00'	72.9'
US0077						
6024-39-001						
RMC - 602439001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54	*****		
CONTRACT 1297162		TOTALS	90,956.00'	11,880.00'	66,380.00'	72.9'
REFUGIO VARIOUS		235.000	29,228.68'	.00'	25,031.92'	85.6'
US0077						
6028-39-001						
RMC - 602839001						
INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37	*****		
CONTRACT 01981601		TOTALS	29,228.68'	.00'	25,031.92'	85.6'
ROBERT R. WHEELER VARIOUS		563.000	24,106.00'	.00'	.00'	0.0'
US0181						
6015-45-001						
RMC - 601545001						
INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 04981604		TOTALS	24,106.00'	.00'	.00'	0.0'
BLINKING CAUTION LITES, INC. VARIOUS						
CONTRACT 06971601		TOTALS	24,106.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 2,485,324.95  
DISTRICT ESTIMATES THIS MONTH 133,153.30  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,376,073.25

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BRAZOS	25TH STREET	FM 60	12.119	2,306,983.15	202,874.87	1,043,943.14	47.6
BS 6-R ETC							
0050-01-066 ETC							
CSR 50-1-66	REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	68				
JONES G. FINKE INC.							
CONTRACT 05983015			TOTALS	2,306,983.15	202,874.87	1,043,943.14	47.6
*****							
BRAZOS	FM 2038 (EAST)		12.082	1,098,260.56	34,658.40	995,515.24	95.4
US 190	0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033							
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	84				
YOUNG CONTRACTORS, INC.							
CONTRACT 05983067			TOTALS	1,098,260.56	34,658.40	995,515.24	95.4
*****							
BRAZOS	FM 158, NE SIMS STREET		2.137	6,805,015.18	.00	.00	.0
SH 21							
0116-04-067							
NH 98(136)	GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 08983006			TOTALS	6,805,015.18	.00	.00	0.0
*****							
BRAZOS	SH 6 WEST FR TG RD, E		1.785	5,433,787.06	127,228.26	391,549.51	7.5
FM 158	FM 1179						
0212-03-026							
STP 98(16)UM	WDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6				
YOUNG CONTRACTORS, INC.							
CONTRACT 08983007			TOTALS	5,433,787.06	127,228.26	391,549.51	7.5
*****							
BRAZOS	SH 6 FR FROM 1.017 KM N OF WOODVILLE RD		19.079	2,213,475.64	.00	.00	.0
SH 6	ROCK PRAIRIE ROAD						
0049-12-053							
CSR 49-12-53	ACP OV, MBGF, RIPRAP, RAV MRKNGS & MARKERS						
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 08983042			TOTALS	2,213,475.64	.00	.00	0.0
*****							
BRAZOS	AT SH 6/FM 974 INTERSECTION		.386	166,959.56	.00	.00	.0
FM 974							
0540-03-018							
C 540-3-18	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 08983073			TOTALS	166,959.56	.00	.00	0.0
*****							

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS FM 1687 US 190			6.165	1,628,272.44	131,256.33	339,058.66	21.9
0475-01-022 STP 98(348)R SCARIFY BASE, LIME TREAT SUBGRADE, ETC							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 103 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 09-27-98 0 31				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 08983081			TOTALS	1,628,272.44	131,256.33	339,058.66	21.9
BRAZOS 1.7 KM E OF BRAZOS RIVER W ABUTMENT OF BRAZOS RIVER			3.721	4,815,799.32	.00	.00	.0
0506-01-055 BR 98(124) BRIDGE REPLACEMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 275 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 10983036			TOTALS	4,815,799.32	.00	.00	0.0
BRAZOS INTERSECTION OF FM 2154 AND GREENS PRAIRIE ROAD			.001	9,794.00	.00	.00	.0
0540-04-045 STP 98(491)HES INSTALL SAFETY LIGHTING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-98 7 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.							
CONTRACT 10983047			TOTALS	9,794.00	.00	.00	0.0
BRAZOS FM 60 SOUTH DOMINIK STREET			1.223	4,786,823.06	.00	4,801,101.18	99.9
0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREWAY FACILITY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-96 375 424	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-96 01-20-96 47 100	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
YOUNG CONTRACTORS, INC.							
CONTRACT 11950044			TOTALS	4,786,823.06	.00	4,801,101.18	99.9
BRAZOS FM 60 SOUTH DOMINIK STREET			1.970	99,842.57	.00	.00	.0
0050-01-064 CL 50-1-64 LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 57 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
GREENCARE, INC.							
CONTRACT 12983017			TOTALS	99,842.57	.00	.00	0.0
BURLESON ETC VARIOUS			115.610	1,589,524.04	486,034.33	1,019,707.40	67.5
FM 60 ETC 0506-02-023 CSR 506-2-23 LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 60 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-98 05-21-98 10 54				
JH PAVING							
CONTRACT 03983030			TOTALS	1,589,524.04	486,034.33	1,019,707.40	67.5

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE ETC DISTRICT WIDE				336.013	2,824,813.00'	4,764.76'	2,626,735.72'	94.9'
SH 14 ETC								
0093-03-018 ETC								
CPM 93-3-18 SEAL COAT								
WORK ORDER-		02-24-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-			TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-		59	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		60	PERCENT TIME USED-	102				
NEMMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983007				TOTALS	2,824,813.00'	4,764.76'	2,626,735.72'	94.9'
FREESTONE ETC FM 553				IM 45'	29.044	871,402.52'	.00'	950,623.91'
US 84 ETC								
0057-03-024 ETC								
CPM 57-3-24 PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS								
WORK ORDER-		03-05-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-			TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-		33	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-		38	PERCENT TIME USED-	100				
JCNES G. FINKE INC.								
CONTRACT 01983068				TOTALS	871,402.52'	.00'	950,623.91'	99.9'
FREESTONE ETC US 84				US 84'	137.853	1,241,221.21'	.00'	1,312,588.45'
BU 84-R ETC								
0057-03-021 ETC								
CPM 57-3-21 SEAL COAT								
WORK ORDER-		05-08-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-			TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-		48	ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-		164	PERCENT TIME USED-	162				
JH PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21'	.00'	1,312,588.45'	99.9'
FREESTONE SH 75				20.942	1,872,278.44'	176,277.69'	470,312.14'	26.4'
US 84 FM 1364								
0057-04-020								
CSR 57-4-20 LIGHT REHAB AND ASPH CONC PAV OVERLAY								
WORK ORDER-		05-29-98	WORK BEGAN-	06-14-98				
DATE WORK COMPLETED-			TIME COMPUTED-	06-14-98				
CONTRACT WORKING DAYS-		69	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
JONES G. FINKE INC.								
CONTRACT 05983058				TOTALS	1,872,278.44'	176,277.69'	470,312.14'	26.4'
FREESTONE SH 179				16.942	482,658.35'	.00'	119,759.07'	26.1'
IH 45 US 84 (NORTHBOUND OUTSIDE LANE)								
0675-02-043								
IM 45-2(94)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-		07-28-98	WORK BEGAN-	08-13-98				
DATE WORK COMPLETED-			TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-		31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		11	PERCENT TIME USED-	35				
JONES G. FINKE INC.								
CONTRACT 06983029				TOTALS	482,658.35'	.00'	119,759.07'	26.1'
FREESTONE US 84/SH 75 INTERSECTION				.001	70,773.59'	21,426.52'	21,426.52'	31.8'
US 84								
0057-04-019								
C 57-4-19 UPGRADE TRAFFIC SIGNALS								
WORK ORDER-		07-13-98	WORK BEGAN-	10-11-98				
DATE WORK COMPLETED-			TIME COMPUTED-	10-11-98				
CONTRACT WORKING DAYS-		37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		8	PERCENT TIME USED-	22				
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983078				TOTALS	70,773.59'	21,426.52'	21,426.52'	31.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE FM 489 US 84 US 79		9.502	4,632,402.20	157,162.28	3,304,324.67	75.0
0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	151			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	70			
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20	157,162.28	3,304,324.67	75.0
FREESTONE FM 80 NE ON NEW LOCATION FM 80 FM 80		.609	312,052.53	91,801.02	91,801.02	30.9
1328-01-011 CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS						
WORK ORDER-	10-21-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30			
A. L. HELMCAMP, INC.						
CONTRACT 09983027		TOTALS	312,052.53	91,801.02	91,801.02	30.9
FREESTONE STATION 35+143 IH 45 STA 35+796		.653	2,586,429.16	.00	.00	.0
0675-01-034 CC 675-1-34 GRADING, STRS, BASE AND SURFACING						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 09983043		TOTALS	2,586,429.16	.00	.00	0.0
FREESTONE ON IH 45 EFR FROM SH 179 IH 45 3.7 KM NORTH		3.655	466,257.31	.00	.00	.0
0675-02-042 CSR 675-2-42 LMT TRT SUBG, ADDL BS, SURF TRT						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11983040		TOTALS	466,257.31	.00	.00	0.0
LEON US 79/IH 45 INTERSECTION US 79		.498	112,123.90	.00	45,706.30	61.1
0205-04-035 C 205-4-35 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	08-17-98	WORK BEGAN-	09-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	34	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983017		TOTALS	112,123.90	.00	45,706.30	61.1
LEON 1.0 KM E OF BNSF RAILROAD FM 39 0.9 KM W OF BNSF RAILROAD		1.965	2,691,872.91	.00	.00	.0
0643-01-035 STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MADISON	FM 2289	35.563	533,285.09'	.00'	518,162.98'	99.1'
FM 978	SH 21					
0552-02-019						
CSR 552-2-19	LIGHT REHABILITATION AND SEAL COAT					
WORK ORDER-	04-15-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	87			
A. L. HELMCAMP, INC.						
CONTRACT 03983092		TOTALS	533,285.09'	.00'	518,162.98'	99.1'
*****						
MADISON	FM 39	13.881	1,220,490.47'	16,591.44'	1,139,392.36'	98.2'
FM 1452	IRON CREEK					
1723-01-010						
CD 1723-1-10	LIME TREAT BASE AND 3-ONE CST					
WORK ORDER-	05-21-98	WORK BEGAN-	06-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	89			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04983037		TOTALS	1,220,490.47'	16,591.44'	1,139,392.36'	98.2'
*****						
MADISON	ON IH 45 WEST FRONTAGE ROAD FROM OSR	10.189	894,852.85'	107,207.27'	817,430.85'	96.1'
IH 45	SH 75					
0675-05-043						
MC 675-5-43	SUBGR WDN, LIME TRT BS & 3-ONE CST					
WORK ORDER-	05-20-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	88			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04983090		TOTALS	894,852.85'	107,207.27'	817,430.85'	96.1'
*****						
MADISON	LOOP 160 IN NORTH ZULCH	18.494	2,005,275.32'	.00'	.00'	.0'
SH 21	MADISONVILLE					
0117-04-033						
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32'	.00'	.00'	0.0'
*****						
MADISON	WALKER COUNTY LINE	21.382	3,701,805.51'	.00'	.00'	.0'
IH 45	SH 75 (NORTHBOUND LANES)					
0675-05-044						
IM 45-2(93)134	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51'	.00'	.00'	0.0'
*****						
MADISON	SH 21 (RM 141.8)	7.698	1,434,133.10'	.00'	.00'	.0'
IH 45	SH 75 SB (RM 146.7)					
0675-05-042						
IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34			
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MADISON	ON IH 45 EFR FROM BEDIAS CREEK	13.139	1,329,155.78	.00	.00	.0
IH 45	SH 21					
0675-05-045						
CSR 675-5-45	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983035		TOTALS	1,329,155.78	.00	.00	0.0
*****						
MADISON	7.3 KM SW OF US 190	7.248	871,682.06	.00	.00	.0
FM 1372	US 190					
1401-01-014						
MC 1401-1-14	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983078		TOTALS	871,682.06	.00	.00	0.0
*****						
MILAM	0.8 KM S OF BUCKHOLTS	7.839	764,499.59	86,852.37	443,097.91	61.0
FM 1915	LITTLE RIVER RELIEF BRIDGE					
2481-01-010						
CSR 2481-1-10	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	06-05-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	84	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983091		TOTALS	764,499.59	86,852.37	443,097.91	61.0
*****						
MILAM	FM 487	7.433	931,739.02	.00	862,865.22	97.9
FM 3061	FM 486					
0590-06-004						
AR 590-6-4	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	158	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11973024		TOTALS	931,739.02	.00	862,865.22	97.9
*****						
MILAM	0.4 KM NORTH OF FM 2268	5.524	752,462.20	.00	.00	.0
FM 437	1.2 KM N OF FM 1915 (REF MARKER 588)					
0590-07-016						
CD 590-7-16	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11983033		TOTALS	1,555,050.81	.00	.00	0.0
*****						
MILAM	POND CREEK	6.950	717,432.96	.00	.00	.0
FM 2027	FM 979					
0833-08-012						
CD 833-8-12	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983079		TOTALS	717,432.96	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	0.1 KM SW OF FM 3061 IN SAN GABRIEL			6.656	801,409.24	.00	.00	.0
FM 486	CR 346							
0337-05-026								
CSR 337-5-26	LMT TRT SUBG, ADDL BS, SURF TREAT							
MILAM	FM 1331			1.334	132,320.18	.00	.00	.0
FM 486	0.1 KM SW OF FM 3061							
0590-05-034								
CSR 590-5-34	LMT TRT SUBG, ADDL BS, SURF TREAT							
MILAM	US 190			2.058	251,407.44	.00	.00	.0
FM 1915	2.1 KM SOUTH							
2481-01-011								
CD 2481-1-11	LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 12983060				TOTALS	1,185,136.86	.00	.00	0.0
ROBERTSON	LIMESTONE COUNTY LINE			14.408	2,193,635.70	103,069.52	774,584.04	37.1
SH 7	LEON COUNTY LINE							
0382-04-014								
CSR 382-4-14	LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC							
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	65					
A. L. HELMCAMP, INC.								
CONTRACT 04983083				TOTALS	2,193,635.70	103,069.52	774,584.04	37.1
ROBERTSON	ANDERSON STREET IN HEARNE			16.832	3,576,582.68	1,562.33	1,048,183.33	30.8
SH 6	16.832 KM SOUTH							
0049-08-050								
CPM 49-8-50	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	65					
JONES G. FINKE INC.								
CONTRACT 05973033				TOTALS	3,576,582.68	1,562.33	1,048,183.33	30.8
ROBERTSON	ETC FALLS COUNTY LINE	FM		31.774	2,780,624.76	360,570.21	2,289,640.37	86.6
SH 6	ETC 2159							
0049-06-067	ETC							
CSR 49-6-67	SURFACE TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	07-06-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	95					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983054				TOTALS	2,780,624.76	360,570.21	2,289,640.37	86.6
ROBERTSON	2.4 KM N OF OSR			7.351	3,968,987.64	.00	.00	.0
SH 6	OSR (BRAZOS COUNTY LINE)							
0049-08-051								
NH 98(310)	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 09983037				TOTALS	3,968,987.64	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON FM 2549 2479-01-013 CD 2479-1-13		3.297	389,001.83	.00	.00	.0
UNION PACIFIC RAILROAD 3.297 KM EAST						
CEMENT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-98 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-11-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10983024		TOTALS	389,001.83	.00	.00	0.0
WALKER FM 2693 2829-01-004		7.450	1,366,002.66	57,926.58	1,168,511.86	90.0
SH 150 SAN JACINTO COUNTY LINE						
MC 2829-1-4 RESTORATION OF EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 86 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-98 04-10-98 0 90			
SMITH & CO.						
CONTRACT 02983079		TOTALS	1,366,002.66	57,926.58	1,168,511.86	90.0
WALKER FM 2821 2850-01-013 CSR 2850-1-13		4.772	627,106.33	129,557.67	436,129.52	73.8
SH 30, EAST END OF ROAD						
SUBGR WDN, CMT TRT BASE, 1-CST & HMA						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 58 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-98 06-05-98 0 110			
SMITH & CO.						
CONTRACT 04983093		TOTALS	627,106.33	129,557.67	436,129.52	73.8
WALKER SH 30 0212-02-028 CSR 212-2-28		14.486	2,095,339.97	75,188.16	90,021.40	4.5
2.4 KM W OF SAN JACINTO RIVER C&G SECTION IN HUNTSVILLE						
LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-98 110 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 07-01-98 0 35			
SMITH & CO.						
CONTRACT 05983016		TOTALS	2,095,339.97	75,188.16	90,021.40	4.5
WALKER FM 1791 1706-01-015 STP 98(126)RM		4.175	3,053,066.09	94,760.98	910,193.46	31.3
IH 45 W FRONTAGE ROAD SH 30						
GR, STR, BASE AND SURFACE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-98 131 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-01-98 0 54			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09	94,760.98	910,193.46	31.3
WALKER IH 45 0675-06-069 IM 45-2(92)114		24.013	4,648,608.93	315,490.11	4,199,594.76	95.0
SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 155 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-97 09-03-97 0 73			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	315,490.11	4,199,594.76	95.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALKER	SWEET GUM AVENUE	8.145	490,263.64	.00	.00	.0
US 190	FM 2296					
0213-01-031						
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	.00	0.0
*****						
WALKER	4.3 KM W OF SAN JACINTO COUNTY LINE	4.505	1,063,900.33	8,785.60	287,715.00	28.4
US 190	0.20 KM E OF SAN JACINTO COUNTY LINE					
0213-01-026						
STP 97(373)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	86			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	8,785.60	287,715.00	28.4
*****						
WALKER	INTERSECTION OF SH 75 AND SOUTHMOOD DR.	.001	15,475.77	.00	14,659.85	97.9
SH 75						
0110-01-028						
STP 98(10)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973046		TOTALS	15,475.77	.00	14,659.85	97.9
*****						
WASHINGTON	SPUR 125	15.998	1,950,366.61	226,767.00	1,009,836.60	54.5
FM 390	FM 1948 (SOUTH)					
0338-08-028						
CSR 338-8-28	LMT TRT SUBG, ADDL BS, 2CST					
WORK ORDER-	06-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	57			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04983033		TOTALS	1,950,366.61	226,767.00	1,009,836.60	54.5
*****						
WASHINGTON	AT BRENHAM STATE SCHOOL (MRO0688)	.001	174,442.69	18,386.87	18,386.87	11.0
CS						
0917-19-037						
CD 917-19-37	GR, STRS, BASE AND SURF					
WORK ORDER-	07-13-98	WORK BEGAN-	10-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	35			
ROBERT LANGE, INCORPORATED						
CONTRACT 06983060		TOTALS	174,442.69	18,386.87	18,386.87	11.0
*****						
WASHINGTON	SH 36	2.149	2,599,516.37	208,318.47	230,809.04	9.3
FM 577	BS 36-J					
2447-01-019						
STP 98(299)UM	GR, STRS, BASE AND SURFACING					
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37	208,318.47	230,809.04	9.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WASHINGTON	0.5 MI E OF FM 50	2.462	9,664,244.45'	63,935.00'	63,935.00'	.6'
SH 105	0.1 MI W OF FM 577					
0315-07-010						
DB 98(379)	WDN GR, STRS & SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	63,935.00'	63,935.00'	0.6'
*****						
WASHINGTON	AUSTIN CO. LINE	3.106	3,772,658.84'	3,600.00'	3,572,951.49'	99.6'
SH 36	1.5 MILE SOUTH US 290					
0187-01-025						
NH 96(808)M	REHAB & WDN EXISTING RDWY					
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	99			
HUNTER INDUSTRIES, INC.						
CONTRACT 11963004		TOTALS	3,772,658.84'	3,600.00'	3,572,951.49'	99.6'
*****						
WASHINGTON	FM 912	7.416	1,119,844.42'	.00'	.00'	.0'
FM 1155	FM 2726					
1299-01-026						
AR 1299-1-26	LIME TRT EXIST PAV, FLEX BASE & SURF TRT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 11983036		TOTALS	1,119,844.42'	.00'	.00'	0.0'
*****						
					DISTRICT CONTRACT AMOUNT	111,813,030.83
					DISTRICT ESTIMATES THIS MONTH	3,312,054.04
					DISTRICT TOTAL ESTIMATES PAID TO DATE	37,430,254.84

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	*	*	*
FREESTONE	VARIOUS	.001	171,198.32'	.00'	83,813.53'	50.4'	
*****							
IH0045	.						
6021-00-001							
RMC - 602100001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46				
LAWRENCE W. SIMS							
CONTRACT 02984011				TOTALS	171,198.32'	.00'	83,813.53' 50.4'
*****							
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY	.001	139,850.00'	.00'	112,890.56'	80.7'	
*****							
SH0075	.						
6021-03-001							
RMC - 602103001	BASE REPAIR						
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 02984040				TOTALS	139,850.00'	.00'	112,890.56' 80.7'
*****							
GRIMES	VARIOUS	.001	112,494.06'	.00'	70,458.49'	63.1'	
*****							
SH0006	VARIOUS						
6020-89-001							
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	44				
P-VILLE, INCORPORATED							
CONTRACT 03984028				TOTALS	112,494.06'	.00'	70,458.49' 63.1'
*****							
LEON	VARIOUS	.001	168,622.07'	42,557.28'	113,756.27'	69.9'	
*****							
IH0045	.						
6019-86-001							
RMC - 601986001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	45				
LAWRENCE W. SIMS							
CONTRACT 02984021				TOTALS	168,622.07'	42,557.28'	113,756.27' 69.9'
*****							
MADISON	COUNTY LINE	12.000	94,140.00'	4,896.00'	77,675.42'	82.6'	
*****							
IH0045	COUNTY LINE						
6021-91-001							
RMC - 602191001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62				
DON YATES							
CONTRACT 02984047				TOTALS	94,140.00'	4,896.00'	77,675.42' 82.6'
*****							
MADISON	VARIOUS	.001	88,379.68'	.00'	18,668.60'	21.1'	
*****							
IH0045	VARIOUS						
6022-18-001							
RMC - 602218001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21				
ROY LEE WALKER							
CONTRACT 07984035				TOTALS	88,379.68'	.00'	18,668.60' 21.1'
*****							

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01	25,712.22	72,071.72	60.7
US0077							
6020-74-001							
RMC - 602074001							
HMC CONTRACTORS, INC.							
CONTRACT 02984050			TOTALS	118,675.01	25,712.22	72,071.72	60.7
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87	.00	44,707.14	39.3
US0079							
6020-78-001							
RMC - 602078001							
LAWRENCE W. SIMS							
CONTRACT 02984053			TOTALS	113,856.87	.00	44,707.14	39.3
WALKER VARIOUS ROADS			.001	136,938.40	19,611.20	105,774.00	77.2
IH0045							
6020-47-001							
RMC - 602047001							
ROY LEE WALKER							
CONTRACT 02984028			TOTALS	136,938.40	19,611.20	105,774.00	77.2
WALKER VARIOUS			.001	137,800.00	153,509.65	153,509.65	99.9
FM1375							
6027-24-001							
RMC - 602724001							
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 06984025			TOTALS	137,800.00	153,509.65	153,509.65	99.9
WASHINGTON CTY. LINE			.001	98,124.00	.00	74,592.00	89.1
US0290							
6019-30-001							
RMC - 601930001							
DAVID SCHOMBURG							
CONTRACT 02984056			TOTALS	98,124.00	.00	74,592.00	89.1
WASHINGTON VARIOUS			1.000	162,219.50	.00	1,570.02	.9
US0290							
6027-18-001							
RMC - 602718001							
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 07984017			TOTALS	162,219.50	.00	1,570.02	0.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WASHINGTON	VARIOUS			1.000	113,132.00'	.00'	25,716.00'	65.4'
SH0105	VARIOUS							
6027-72-001								
RMC - 602772001	TREE TRIMMING AND REMOVAL							
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	6					
K & R CONTRACTORS								
CONTRACT 07984018				TOTALS	113,132.00'	.00'	25,716.00'	65.4'
*****								
WASHINGTON	VARIOUS			.001	319,668.65'	.00'	292,140.89'	99.9'
US0290	VARIOUS							
6030-11-001								
RMC - 603011001	THERMOPLASTIC STRIPING							
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	83					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984019				TOTALS	319,668.65'	.00'	292,140.89'	99.9'
*****								
WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	.00'	.0'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	.00'	0.0'
*****								
							DISTRICT CONTRACT AMOUNT	2,304,360.06
							DISTRICT ESTIMATES THIS MONTH	246,286.35
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,247,344.29

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS			.001	74,640.81	.00	74,311.27	99.5
FM2818							
6017-14-001							
RMC - 601714001							
REMOVING AND/OR RELOCATING SMALL SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81	*****			
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 09971705			TOTALS	74,640.81	.00	74,311.27	99.5
BRAZOS 0.783 KM E OF FM 46			.001	50,134.06	.00	42,303.86	84.3
OS0000 10.655 KM EAST							
6017-25-001							
RMC - 601725001							
UPGRADE DRVMY CULV AND CLEAN DITCH							
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09971706			TOTALS	50,134.06	.00	42,303.86	84.3
BRAZOS VARIOUS			.001	31,133.56	2,567.96	17,876.20	57.4
SH0006							
6017-07-001							
RMC - 601707001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 10971703			TOTALS	31,133.56	2,567.96	17,876.20	57.4
BURLESON VARIOUS ROADWAYS			.001	29,407.10	.00	770.30	2.6
SH0021 VARIOUS ROADWAYS							
6021-72-001							
RMC - 602172001							
METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981702			TOTALS	29,407.10	.00	770.30	2.6
BURLESON VARIOUS			.001	71,220.00	.00	29,488.24	41.4
SH0021 VARIOUS							
6018-39-001							
RMC - 601839001							
SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	44	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 10971704			TOTALS	71,220.00	.00	29,488.24	41.4
BURLESON VARIOUS ROADS			28.000	.00	.00	.00	.0
FM0060 VARIOUS ROADS							
6032-78-001							
RMC - 603278001							
TREE PRUNING/TRIMMING/UNDERBRUSH REMOVAL							
WORK ORDER-	11-30-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO							
CONTRACT 10981704			TOTALS	.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY	.001	55,040.00'	.00'	74,113.00'	99.9'
SH0075						
6020-23-001						
RMC - 602023001 TREE AND BRUSH CONTROL						
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73			
K & R CONTRACTORS						
CONTRACT 01981703			TOTALS	55,040.00'	.00'	74,113.00' 99.9'
*****						
FREESTONE	VARIOUS	.001	16,393.00'	.00'	16,393.00'	99.9'
US0084						
6022-55-001						
RMC - 602255001 SMALL ROAD SIGN ASSEMBLIES						
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
ARGO COATINGS, LLC						
CONTRACT 01981705			TOTALS	16,393.00'	.00'	16,393.00' 99.9'
*****						
FREESTONE	ON VARIOUS ROADS IN FREESTONE CO	.001	33,820.00'	.00'	20,411.00'	60.3'
IH0045						
6018-41-001						
RMC - 601841001 PAVEMENT MARKERS						
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18			
PAVEMENT MARKINGS						
CONTRACT 02981701			TOTALS	33,820.00'	.00'	20,411.00' 60.3'
*****						
GRIMES	VARIOUS ROADWAYS	.001	34,030.50'	2,862.69'	6,067.86'	17.8'
SH0006						
6025-96-001						
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	13			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701			TOTALS	34,030.50'	2,862.69'	6,067.86' 17.8'
*****						
GRIMES	COUNTY LINE	.001	122,778.76'	.00'	.00'	.0'
SH0090						
6030-48-001						
RMC - 603048001 TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	11-20-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K & R CONTRACTORS						
CONTRACT 08981702			TOTALS	122,778.76'	.00'	.00' 0.0'
*****						
LEON	VARIOUS ROADS IN LEON COUNTY	.001	29,680.00'	.00'	19,545.38'	65.8'
USG079						
6021-14-001						
RMC - 602114001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	17			
PAVEMENT MARKINGS						
CONTRACT 02981703			TOTALS	29,680.00'	.00'	19,545.38' 65.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS ROADS IN LEON COUNTY	.001	43,795.00'	.00'	67,807.98'	99.9'
IH0045						
6015-58-001						
RMC - 601558001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971702		TOTALS	43,795.00'	.00'	67,807.98'	99.9'
LEON	VARIOUS ROADS	.001	71,808.70'	.00'	.00'	.0'
IH0045	VARIOUS ROADS					
6026-60-001						
RMC - 602660001	REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.					
MADISON	AT 0.568 MI NORTH OF INTERSECTION OF SPUR 67 ON IH 45	.001	1,375.00'	.00'	.00'	.0'
IH0045						
6026-60-002						
RMC - 602660002	REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 10981701		TOTALS	73,183.70'	.00'	.00'	0.0'
MADISON	VARIOUS	.001	72,029.89'	28,720.26'	28,720.26'	39.8'
IH0045	VARIOUS					
6022-06-001						
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29	*****		
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	72,029.89'	28,720.26'	28,720.26'	39.8'
MADISON	VARIOUS ROADS IN MADISON COUNTY	.001	64,000.00'	.00'	48,080.00'	75.1'
IH0045	VARIOUS ROADS IN MADISON COUNTY					
6022-21-001						
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29	*****		
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00'	.00'	48,080.00'	75.1'
MADISON	VARIOUS	.001	147,300.00'	147,037.50'	147,037.50'	99.8'
OS0000	VARIOUS					
6031-08-001						
RMC - 603108001	REPAIR FLEXIBLE PAVEMENT STRUCTURE					
WORK ORDER-	11-06-98	WORK BEGAN-	11-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08981703		TOTALS	147,300.00'	147,037.50'	147,037.50'	99.8'
MILAM	VARIOUS HIGHWAYS	.338	8,168.00'	314.00'	1,884.00'	23.0'
US0079	VARIOUS HIGHWAYS					
6025-97-001						
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	23	*****		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 04981706		TOTALS	8,168.00'	314.00'	1,884.00'	23.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	VARIOUS ROADWAYS		.001	38,329.00	1,120.26	2,260.51	5.8	
US0079	VARIOUS ROADWAYS							
6026-12-001								
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21					
Merkel Construction Co Inc								
CONTRACT 04981707				TOTALS	38,329.00	1,120.26	2,260.51 5.8	
ROBERTSON	VARIOUS ROADWAYS		.001	47,779.00	.00	2,150.76	4.5	
US0190								
6029-11-001								
RMC - 602911001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
Merkel Construction Co Inc								
CONTRACT 07981701				TOTALS	47,779.00	.00	2,150.76 4.5	
WALKER	VARIOUS		.001	47,820.00	17,237.00	17,237.00	36.0	
IH0045	VARIOUS							
6021-13-001								
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	17,237.00	17,237.00 36.0	
WALKER	VARIOUS		.001	61,017.00	3,038.00	55,615.00	91.1	
US0190	VARIOUS							
6024-18-001								
RMC - 602418001	TREE REMOVAL							
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60					
Duron & Assoc., Inc.								
CONTRACT 02981704				TOTALS	61,017.00	3,038.00	55,615.00 91.1	
WALKER	VARIOUS		.001	48,000.00	.00	.00	.0	
FMI375	VARIOUS							
6032-72-001								
RMC - 603272001	DITCH AND CULVERT CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 10981703				TOTALS	48,000.00	.00	.00 0.0	
WASHINGTON	VARIOUS		1.000	89,830.00	.00	.00	.0	
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	.00	.00 0.0	

DISTRICT CONTRACT AMOUNT 1,289,529.38  
DISTRICT ESTIMATES THIS MONTH 202,897.67  
DISTRICT TOTAL ESTIMATES PAID TO DATE 672,073.12

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COLLIN	IN PLAND ON COIT RD FR STONEHAVEN DRIVE	1.371	3,207,953.60	97,118.36	2,980,261.39	97.7
MH	SH 121 (SECTIONS)					
8010-18-003						
STP 97(300)MM	GR,BASE & PAV					
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	90			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60	97,118.36	2,980,261.39	97.7
*****						
COLLIN	FM 2478	.001	67,794.43	.00	48,607.45	75.4
FM 2478	AT FM 720					
2351-01-011						
C 2351-1-11	INSTALLATION OF TRAFFIC SIGNAL					
WORK ORDER-	06-16-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05983088		TOTALS	67,794.43	.00	48,607.45	75.4
*****						
COLLIN	0.1 MI N OF BETHANY RD	5.265	42,346,047.74	724,269.06	28,901,261.02	71.8
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	647	PERCENT TIME USED-	68			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	724,269.06	28,901,261.02	71.8
*****						
COLLIN	M OF FM 1827	5.318	15,894,563.78	320,519.35	6,585,828.40	43.6
US 380	PRINCETON					
0135-03-029						
NH 97(5)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	320,519.35	6,585,828.40	43.6
*****						
COLLIN	PRINCETON	3.507	9,912,303.15	368,506.27	6,882,552.81	73.0
US 380	M SIDE OF LAKE LAVON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	61			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	368,506.27	6,882,552.81	73.0
*****						
COLLIN	DENHAM WAY	2.245	249,954.28	62,434.50	198,056.21	83.4
VA	HEDGCOXE RD					
0918-24-042						
STP 94(201)TE	GR & PORTLAND CEMENT CONC PAV					
WORK ORDER-	08-17-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	67			
J.L. STEEL, INC.						
CONTRACT 07983103		TOTALS	249,954.28	62,434.50	198,056.21	83.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLLIN	ON 14TH ST FROM LOS RIOS BLVD	2.375	7,742,187.77'	220,944.80'	7,217,530.32'	95.1'
MH	ECL OF PLANO					
8026-18-001						
STP 96(403)MM	WDN GR STRS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	99			
H. B. ZACHRY COMPANY						
CONTRACT 08963003			TOTALS	7,742,187.77'	220,944.80'	7,217,530.32' 95.1'
*****						
COLLIN	DENTON C/L	2.282	5,916,959.98'	.00'	5,938,194.17'	99.9'
US 380	SH 289					
0135-11-012						
NH 96(490)M	GR STRS & SURF					
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 09963003			TOTALS	5,916,959.98'	.00'	5,938,194.17' 99.9'
*****						
COLLIN	FM 720	4.024	14,530,977.24'	247,948.06'	3,861,938.99'	27.9'
SH 289	SH 121					
0091-05-029						
STP 97(601)UM	WDN GR STRS & SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
BROWN & ROOT, INC.						
CONTRACT 10973001			TOTALS	14,530,977.24'	247,948.06'	3,861,938.99' 27.9'
*****						
COLLIN	ON CUSTER ROAD FROM LEGACY DR, N	2.040	5,229,985.22'	211,304.38'	2,531,531.95'	50.9'
MH	FM 2170 IN PLANO					
8014-18-001						
STP 97(624)MM	WDN GR STRS & SURF					
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	72			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004			TOTALS	5,229,985.22'	211,304.38'	2,531,531.95' 50.9'
*****						
COLLIN	ON PLANO PARKWAY, ALMA	8.309	4,465,000.52'	16,511.47'	1,592,184.59'	37.5'
CS	PRESTON ROAD					
0918-24-047						
STP 95(18)MM	GR, BASE & PAV					
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44			
H. B. ZACHRY COMPANY						
CONTRACT 10973051			TOTALS	4,465,000.52'	16,511.47'	1,592,184.59' 37.5'
*****						
COLLIN	0.2 MILE EAST OF SP RR	2.173	11,119,803.95'	174,579.17'	5,768,661.60'	54.6'
US 380	WEST OF FM 1827					
0135-03-037						
NH 97(591)	GRADING, STRUCTURES AND SURF					
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	37			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002			TOTALS	11,119,803.95'	174,579.17'	5,768,661.60' 54.6'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COLLIN	PRESTON ROAD	5.884	7,937,705.74	386,046.04	3,425,362.18	45.4
*****						
MH 8024-18-002 STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING						
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	54			
*****						
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74	386,046.04	3,425,362.18	45.4
*****						
COLLIN	CHAPARRAL RD, N	3.266	11,337,445.71	.00	.00	.0
*****						
SH 5 0047-09-019 STP 98(117)MM GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	.00	.00	0.0
*****						
COLLIN	AT LEGACY DRIVE	.001	119,968.96	.00	.00	.0
*****						
US 75 0047-06-111 C 47-6-111 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11983016		TOTALS	119,968.96	.00	.00	0.0
*****						
COLLIN	SH 78	2.944	3,652,637.78	74,690.98	3,565,770.71	99.9
*****						
SH 205 0451-03-010 STP 96(787)R ROCKWALL COUNTY LINE RECONST & MDN, GR, STRS, BASE						
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	102			
*****						
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	74,690.98	3,565,770.71	99.9
*****						
COLLIN	ON U.S. 75 AT PLANO PARKWAY	.001	557,341.40	46,601.51	268,236.45	50.6
*****						
US 75 0047-06-104 CM 97(338) MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	87			
*****						
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40	46,601.51	268,236.45	50.6
*****						
DALLAS	BONNIE VIEW LN	.955	4,097,951.38	22,454.14	3,377,020.81	86.7
*****						
LP 12 0581-01-068 C 581-1-68 GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	76			
*****						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	22,454.14	3,377,020.81	86.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DAL-AS	WALNUT HILL LANE	7.132	151,207.00	7,369.27	175,232.41	99.9
US 75	N CITY LIMIT OF DALLAS					
0047-07-177						
C 47-7-177	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	89			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057			TOTALS	151,207.00	7,369.27	175,232.41 99.9
*****						
DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67	116,811.71	2,445,711.99	34.7
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	52			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042			TOTALS	7,414,840.67	116,811.71	2,445,711.99 34.7
*****						
DALLAS	ON BELTLINE ROAD FROM I.H. 30	1.375	478,651.27	150,726.69	372,051.79	83.8
CS	HUNTER FERRELL IN GRAND PRAIRIE					
0918-45-305						
CUS 918-45-305	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	02-19-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	191			
APAC-TEXAS, INC.						
CONTRACT 01983072			TOTALS	478,651.27	150,726.69	372,051.79 83.8
*****						
DALLAS	SOUTHWESTERN BLVD	1.867	13,989,151.86	916,039.56	106,909,206.38	98.7
US 75	WALNUT HILL LANE					
0047-07-123						
C 47-7-123	GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM					
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,381	PERCENT TIME USED-	86			
H. B. ZACHRY COMPANY						
CONTRACT 02940001			TOTALS	113,989,151.86	916,039.56	106,909,206.38 98.7
*****						
DALLAS	SP 366	2.398	8,160,696.71	897,505.80	87,023,630.32	84.6
US 75	NORTH OF MONTICELLO AVENUE					
0047-07-122						
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE					
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,064	PERCENT TIME USED-	65			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001			TOTALS	108,160,696.71	897,505.80	87,023,630.32 84.6
*****						
DALLAS	SP 482	14.923	2,642,984.49	.00	2,501,905.15	99.6
SH 183	DALLAS/TARRANT COUNTY LINE					
0094-03-072						
STP 97(261)MM	IDRS					
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 02973003			TOTALS	2,642,984.49	.00	2,501,905.15 99.6
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	US 80	1.869	3,841,306.36	58,101.18	3,412,763.06	93.5
SH 352	S OF T&P RR					
0430-01-037						
STP 97(93)R	RECONST GR STRS & SURF					
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	89			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36	58,101.18	3,412,763.06	93.5
*****						
DALLAS	S OF SH 183	.718	18,911,549.42	930,857.47	7,795,792.68	43.3
SH 161	N OF SH 183					
2964-01-014						
NH 98(107)	CONST INTCHG					
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	32			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	930,857.47	7,795,792.68	43.3
*****						
DALLAS	5 INTERSECTIONS	.001	212,980.65	11,613.75	101,362.75	50.0
VA	IN DALLAS DISTRICT					
0918-00-043						
C 918-00-43	TRAFFIC SIGNALS					
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65	11,613.75	101,362.75	50.0
*****						
DALLAS	0.3 MI N OF ARAPAHO RD	3.623	653,381.22	54,360.57	223,001.59	35.9
US 75	COLLIN CO LINE					
0047-07-162						
CL 47-7-162	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22	54,360.57	223,001.59	35.9
*****						
DALLAS	FROM WEST OF SH 310	.587	5,024,874.48	191,488.35	2,662,650.21	55.7
LP 12	EAST OF THE SP RAILROAD					
0581-01-090						
NH 96(601)	GR, STRS & CONCRETE PAVEMENT					
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	51			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48	191,488.35	2,662,650.21	55.7
*****						
DALLAS	LOOP 12	2.608	1,029,462.54	169,576.57	920,840.42	94.1
SP 244	SH 78					
0353-05-097						
CSR 353-5-97	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	03-27-98	WORK BEGAN-	04-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80			
JET CONCRETE, INC.						
CONTRACT 02983077		TOTALS	1,029,462.54	169,576.57	920,840.42	94.1
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	AT DUCK CREEK	.191	3,246,444.88'	112,779.53'	3,070,494.71'	99.5'
SH 78						
0009-02-042						
BR 97(339)	REPL BR & APPRS					
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	98			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	112,779.53'	3,070,494.71'	99.5'
*****						
DALLAS	IH 635	2.461	36,403,066.10'	1,559,395.12'	16,976,288.49'	49.0'
IH 30	0.28 MI N OF BELTLINE RD					
0009-11-138						
STP 97(165)MM	RECONST & WDN GR STRS & SURF					
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	54			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	1,559,395.12'	16,976,288.49'	49.0'
*****						
DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19'	736,390.88'	4,331,536.03'	9.2'
IH 45	S.H. 310					
0092-02-090						
NH 97(25)	GR, STRS, DR & PAV					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	13			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19'	736,390.88'	4,331,536.03'	9.2'
*****						
DALLAS	CHALK HILL ROAD	1.515	9,565,608.76'	868,814.48'	4,353,401.61'	47.9'
IH 30	WEST OF WESTMORELAND ROAD					
1068-04-092						
STP 98(173)MM	GRADING, STRUCTURES AND PAVEMENT					
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	27			
H. B. ZACHRY COMPANY						
CONTRACT 04983052		TOTALS	9,565,608.76'	868,814.48'	4,353,401.61'	47.9'
*****						
DALLAS	0.3 KM S OF MARSALIS AVE	.001	40,300.00'	1,520.00'	7,780.50'	20.3'
IH 35E	0.1 KM N OF EWING BLVD					
0442-02-116						
CL 442-2-116	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
DHYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00'	1,520.00'	7,780.50'	20.3'
*****						
DALLAS	SH 66	1.860	1,071,419.20'	205,984.79'	623,710.74'	61.2'
SH 78	SH 190					
0281-03-033						
NH 98(37)	MISCELLANEOUS WORK					
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	37			
J.L. STEEL, INC.						
CONTRACT 05983025		TOTALS	1,071,419.20'	205,984.79'	623,710.74'	61.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS VA	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	167,997.20	.00	94,690.77	59.3
0918-45-401						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
*****						
DALLAS VA	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	600,602.80	.00	.00	.0
0918-45-402						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
*****						
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	26			
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00	.00	94,690.77	12.9
*****						
DALLAS CS	11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS	.003	748,277.62	.00	.00	.0
0918-45-396						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
*****						
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
*****						
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62	.00	.00	0.0
*****						
DALLAS US 175	PINE STREET SH 310	5.507	116,600.50	.00	127,807.42	92.7
0092-01-050						
AMPM 97(1)005	PAVEMENT MARKINGS					
*****						
WORK ORDER-	07-15-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	157			
*****						
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983013		TOTALS	116,600.50	.00	127,807.42	92.7
*****						
DALLAS IH 30	0.24 MI W OF BOBTOWN RD	2.333	31,942,358.83	378,066.63	27,344,993.70	90.1
0009-11-139	0.27 MI E OF CHAMA RD					
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF					
*****						
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	95			
*****						
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	378,066.63	27,344,993.70	90.1
*****						
DALLAS IH 30	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83	440,993.71	16,386,067.78	87.7
0009-11-167	0.24 MI W OF BOBTOWN RD					
NH 96(766)IM	RECONST & WDN GR, STRS & SURF					
*****						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	89			
*****						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	440,993.71	16,386,067.78	87.7
*****						
DALLAS US 75	SPUR 366 MIDPARK RD	10.000	202,800.08	.00	347,436.27	99.9
0047-07-150						
C 47-7-150	REAL-TIME CCTV					
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	SPUR 366	10.000	82,892.00'	.00'	91,027.10'	99.9'
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 07963011			TOTALS	285,692.08'	.00'	438,463.37' 99.9'
*****						
DALLAS	ON US 75 AND IH 35E	.001	489,546.00'	.00'	.00'	.0'
VA	IN THE CITY OF DALLAS					
0918-45-411						
CL 918-45-411	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020			TOTALS	489,546.00'	.00'	.00' 0.0'
*****						
DALLAS	OVERPASS OF LOOP 12	.440	1,381,808.56'	178,979.74'	314,254.80'	23.9'
SH 183						
0094-03-071						
BR 98(7)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	18			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 07983030			TOTALS	1,381,808.56'	178,979.74'	314,254.80' 23.9'
*****						
DALLAS	AT IH 45 INTERCHANGE	.867	464,378.28'	27,672.75'	184,463.30'	41.8'
IH 20						
2374-03-051						
CPM 2374-3-51	CONCRETE PAVEMENT, STRIPING					
WORK ORDER-	08-25-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
JET CONCRETE, INC.						
CONTRACT 07983058			TOTALS	464,378.28'	27,672.75'	184,463.30' 41.8'
*****						
DALLAS	0.3 KM. W. OF HALL STREET	1.747	516,858.79'	.00'	.00'	.0'
US 175	0.3 KM. E. OF MALLOY BRIDGE ROAD					
0197-02-083						
CL 197-2-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081			TOTALS	516,858.79'	.00'	.00' 0.0'
*****						
DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY	.001	106,730.00'	7,025.25'	25,625.83'	25.2'
VA						
0918-45-405						
CL 918-45-405	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083			TOTALS	106,730.00'	7,025.25'	25,625.83' 25.2'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	288,840.00'	5,875,064.58'	78.1'
SH 190						
2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	137			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	288,840.00'	5,875,064.58'	78.1'
DALLAS SPUR 303, SOUTH I.H. 20		2.844	10,889,779.80'	226,578.11'	4,281,547.62'	41.3'
FM 1382						
1047-03-038 STP 97(508)MM GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	48			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	226,578.11'	4,281,547.62'	41.3'
DALLAS DALLAS/COLLIN COUNTY LINE PLANO PARKWAY EXIT		8.170	69,138.97'	.00'	.00'	.0'
US 75						
0047-06-113 C 47-6-113 GUIDE SIGN REFURBISHING						
DALLAS 2.01 KM NORTH OF IH 635 DALLAS/COLLIN COUNTY LINE		8.170	115,900.12'	.00'	.00'	.0'
US 75						
0047-07-185 C 47-7-185 GUIDE SIGN REFURBISHING						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983011		TOTALS	185,039.09'	.00'	.00'	0.0'
DALLAS ON FIELD ST AT WOODDALL ROGERS FRWY		.161	93,492.95'	.00'	.00'	.0'
SP 366						
0196-07-015 CM 98(137) TRAFF SIG INSTALL						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983013		TOTALS	93,492.95'	.00'	.00'	0.0'
DALLAS IH 35E IH 45		1.561	2,547,128.81'	9,500.00'	9,500.00'	.3'
IH 30						
0009-11-161 IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81'	9,500.00'	9,500.00'	0.3'
DALLAS NORTH OF SH 180 NORTH OF SH 356		6.582	1,854,410.97'	215,957.89'	237,924.70'	13.5'
LP 12						
0581-02-097 CSR 581-2-97 BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	31			
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97'	215,957.89'	237,924.70'	13.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	AT TRINITY RIVER		.638	8,577,363.60	446,582.87	973,765.12	11.9
LP 12							
0581-01-094							
BR 98(334)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60	446,582.87	973,765.12	11.9
DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF		.001	624,551.04	.00	.00	.0
CS	MESQUITE, BALCH SPRINGS AND SUNNYVALE						
0918-45-331							
CM 96(917)	15 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF		.001	153,248.96	.00	.00	.0
VA	MESQUITE						
0918-45-332							
CM 96(917)	7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.							
CONTRACT 08983068			TOTALS	777,800.00	.00	.00	0.0
DALLAS	CARL RD		5.650	810,822.35	.00	.00	.0
SH 183	GRAUWYLER RD						
0094-03-079							
CD 94-3-79	ILLUMINATION REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 08983069			TOTALS	810,822.35	.00	.00	0.0
DALLAS	VARIOUS INTERSECTIONS IN		.001	84,039.97	.00	.00	.0
VA	DALLAS COUNTY						
0918-45-409							
C 918-45-409	STREET NAME SIGNS						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983074			TOTALS	84,039.97	.00	.00	0.0
DALLAS	INTERSECTION WITH HAMPTON RD		.001	57,999.90	.00	.00	.0
SH 180	IN THE CITY OF DALLAS						
0008-08-061							
STP 98(390)HES	TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08983075			TOTALS	57,999.90	.00	.00	0.0
DALLAS	STORY ROAD		1.358	654,406.99	73,775.76	73,775.76	11.8
SH 356	MACARTHUR BLVD						
0092-07-048							
CSR 92-7-48	CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19				
J.L. STEEL, INC.							
CONTRACT 08983105			TOTALS	654,406.99	73,775.76	73,775.76	11.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E		9.588	16,957,068.69	310,994.15	6,737,018.70	41.8
US 67 IH 20						
0261-03-036 STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	46			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69	310,994.15	6,737,018.70	41.8
DALLAS LOOP 12		3.451	894,177.57	.00	.00	.0
IH 35E VALLEY VIEW						
0196-03-204 IM 35E-6(326) PLANING, WATERPROOFING, ACP						
WORK ORDER-	10-15-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 09983019		TOTALS	894,177.57	.00	.00	0.0
DALLAS VICTORIA DRIVE		2.117	1,220,077.40	.00	.00	.0
FM 1382 BOLD FORBES DRIVE						
1047-03-050 STP 98(368)MM GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40	.00	.00	0.0
DALLAS AT VARIOUS LOCATIONS		.001	617,633.10	94,678.82	94,678.82	16.1
IH 635						
2374-07-039 IM 635-6(329) RETROFIT RAIL & PAV MRKS						
WORK ORDER-	10-15-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09983060		TOTALS	617,633.10	94,678.82	94,678.82	16.1
DALLAS WEST APPROACH OF KINGSLEY RD OVERPASS		2.305	576,317.09	.00	.00	.0
IH 635 SKILLMAN						
2374-01-116 IM 635-6(330) PLANING AND TEXTURING CONCRETE PAVEMENT						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 09983061		TOTALS	576,317.09	.00	.00	0.0
DALLAS COUNTRY CLUB RD		5.133	30,039,104.30	617,651.42	25,473,158.08	89.2
SH 66 ROCKHALL CO LINE (DALROCK RD)						
0009-03-025 C. 9-3-25 GR STRS & SURF						
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	647	PERCENT TIME USED-	83			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	617,651.42	25,473,158.08	89.2

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VA 0918-45-364 CM 97(385)			.001	444,400.00'	68,647.62'	367,780.86'	87.1'
VARIOUS INTERSECTIONS IN GRAND PRAIRIE							
TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	85				
DURABLE SPECIALTIES, INC.							
CONTRACT 10973012			TOTALS	444,400.00'	68,647.62'	367,780.86'	87.1'
DALLAS CS 0918-45-222 STP 95(190)MM			.850	2,048,576.79'	19,983.50'	1,424,329.83'	73.1'
ON KELLER SPRINGS, N INT OF MARSH LN, S MIDWAY RD							
GR, STR, BS & PAV							
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	84				
APAC-TEXAS, INC.							
CONTRACT 10973021			TOTALS	2,048,576.79'	19,983.50'	1,424,329.83'	73.1'
DALLAS LP 354 0196-06-019 STP 97(558)MM			1.149	14,094,250.45'	714,927.55'	4,339,330.15'	32.4'
WALNUT HILL LANE ROYAL LANE IN DALLAS							
GR, BASE & CONC PAV							
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 10973033			TOTALS	14,094,250.45'	714,927.55'	4,339,330.15'	32.4'
DALLAS SH 190 2964-03-002 NH 98(457)			.849	92,385,879.13'	.00'	.00'	.0'
IH 35E E OF DICKERSON PKWY (PHASE I)							
GR, STR, SSMR, PAV, SIGN, SIG & ILLUM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10983001			TOTALS	92,385,879.13'	.00'	.00'	0.0'
DALLAS IH 20 2374-04-035 IM 20-5(119)			1.815	5,177,254.76'	.00'	.00'	.0'
TARRANT CO LINE ROBINSON RD BRIDGE							
REHAB OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 11983006			TOTALS	5,177,254.76'	.00'	.00'	0.0'
DALLAS IH 35E 0196-03-190 CL 196-3-190			3.627	303,748.09'	16,808.26'	301,253.01'	99.9'
.16 KM S OF OAKLAHN MKT RR							
LANDSCAPE DEVELOPMENTS							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	91				
RANDALL & BLAKE, INC.							
CONTRACT 12973046			TOTALS	303,748.09'	16,808.26'	301,253.01'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MH 8075-18-006 STP 98(451)MM ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	.00'	.00'	0.0'
DALLAS CR 0918-45-168 BR 93(326)0 TRINITY RIVER AT MALLOY RD BR REPL BR & APPRS		1.270	3,504,127.99'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	.00'	.00'	0.0'
DALLAS VA 0918-45-219 STP 95(113)TE LANCASTER MK&T DEPOT TRANSPORTATION ENHANCEMENT		.001	24,480.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A-AGAPE PAINTING & REMODELING						
CONTRACT 12983059		TOTALS	24,480.00'	.00'	.00'	0.0'
DENTON SH 121 3547-01-004 C 3547-1-4 E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)		5.269	45,502,101.11'	401,855.22'	42,042,550.28'	97.2'
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 459	PERCENT TIME USED- 90					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	401,855.22'	42,042,550.28'	97.2'
DENTON FM 407 1310-01-032 STP 98(116)HES AT 2.7 MILES WEST OF I.H. 35M CONSTRUCT PAVED SHOULDERS		.179	93,938.40'	.00'	103,834.58'	99.9'
WORK ORDER- 04-15-98	WORK BEGAN- 05-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 03983027		TOTALS	93,938.40'	.00'	103,834.58'	99.9'
DENTON IH 35E 0196-01-079 CD 196-1-79 AT "KOA" KAMPGROUND GRADE SEPARATION INTERSECTION 1.6 KM N OF FM 2181/SMISHER GRADING, ASB, CONC PAVT		.001	207,419.06'	6,397.69'	203,204.11'	99.9'
WORK ORDER- 04-15-98	WORK BEGAN- 05-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 132					
J.L. STEEL, INC.						
CONTRACT 03983043		TOTALS	266,985.32'	7,960.39'	252,839.39'	99.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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DENTON	AT THE INTERSECTION OF GERAULT	.001	57,393.14	.00	52,705.09	96.6
FM 2499						
2681-01-013						
C 2681-1-13	INSTALLATION OF TRAFFIC SIGNALS					
WORK ORDER-	05-20-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
SHARROCK ELECTRIC, INC.						
CONTRACT 04983014		TOTALS	57,393.14	.00	52,705.09	96.6
*****						
DENTON	AT FM 720	.001	57,964.38	2,515.89	48,092.75	87.3
US 380	IN LINCOLN PARK					
0135-10-045						
C 135-10-45	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	05-20-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
SHARROCK ELECTRIC, INC.						
CONTRACT 04983065		TOTALS	57,964.38	2,515.89	48,092.75	87.3
*****						
DENTON	IH 35	5.470	1,274,911.34	87,183.87	428,265.39	35.3
FM 455	FM 1190					
0816-02-057						
CSR 816-2-57	GR, STRS AND SURFACE					
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	39			
SUNMOUNT CORPORATION						
CONTRACT 06983049		TOTALS	1,274,911.34	87,183.87	428,265.39	35.3
*****						
DENTON	IN HEBRON & THE COLONY ON JOSEY LANE	1.563	6,921,146.69	3,367.51	3,367.51	0.0
MH	FROM FM 544 TO SH 121					
8270-18-001						
C 8270-18-1	GRADING, STRUCTURES, BASE, PAYEMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	11			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69	3,367.51	3,367.51	0.0
*****						
DENTON	INDIAN CREEK	2.527	7,585,307.02	93,336.26	4,605,673.75	64.8
FM 2281	500' N OF ROSEMEADE					
2160-01-007						
	MAM STP 96(843)MM WDN & RECONST GR STRS & SURF					
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	111			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02	93,336.26	4,605,673.75	64.8
*****						
DENTON	LOOP 288	5.431	24,387,402.55	545,850.69	9,499,484.05	41.0
US 380	US 380-US 377 N					
0135-10-024						
	NH 97(514) GR STRS & SURF					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	28			
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	545,850.69	9,499,484.05	41.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	0.151 MILE EAST OF HICKORY CREEK	.165	318,167.62'	.00'	126.35'	.0'
FM 455	0.152 MILE WEST OF HICKORY CREEK					
0816-02-054						
CD 816-2-54	REPLACE EXISTING BRIDGE AND APPROACHES					
*****						
DENTON	AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE	.414	207,218.57'	4,750.00'	9,500.00'	4.8'
FM 455						
0816-02-055						
STP 98(139)HES	CONSTRUCT PAVED SHOULDERS					
*****						
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
SUNMOUNT CORPORATION						
CONTRACT 08983032		TOTALS	525,386.19'	4,750.00'	9,626.35'	1.9'
*****						
DENTON	1.62 KM SOUTH OF FM 407	5.970	137,906.75'	6,650.00'	6,650.00'	5.0'
IH 35E	4.35 KM NORTH OF FM 407					
0196-02-089						
CD 196-2-89	REMOVAL OF RAMPS SIGNING AND PAVEMENT					
*****						
WORK ORDER-	09-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
*****						
MICA CORPORATION						
CONTRACT 08983057		TOTALS	137,906.75'	6,650.00'	6,650.00'	5.0'
*****						
DENTON	AT SAM BASS ROAD, WEST OF SANGER	.385	294,536.80'	117,713.39'	296,995.94'	99.9'
FM 455						
0816-02-058						
STP 98(392)HES	GR, STRS, ACP, PAV MRK.					
*****						
WORK ORDER-	09-11-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	96			
*****						
SUNMOUNT CORPORATION						
CONTRACT 08983091		TOTALS	294,536.80'	117,713.39'	296,995.94'	99.9'
*****						
DENTON	IH 35E, SOUTH COLLINS ST IN DENTON	.877	2,050,448.63'	87,811.93'	845,389.17'	43.3'
US 377						
0081-04-028						
CD 81-4-28	GR, STORM SEMER, BASE AND PVMT					
*****						
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	85			
*****						
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	87,811.93'	845,389.17'	43.3'
*****						
DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY	1.613	4,557,891.07'	.00'	.00'	.0'
CS						
0918-46-089						
STP 95(319)MM	MDN RDWY					
*****						
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
*****						
DENTON	FM 544 NEAR LENISVILLE	4.023	129,784.76'	.00'	.00'	.0'
FM 2281	500' NORTH OF ROSEMEADE					
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
*****						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29	.00	1,168,502.65	99.9
FM 428 FM 3524 IN AUBREY						
0081-05-032 STP 97(11R) GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	.00	1,168,502.65	99.9
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84	.00	.00	.0
SH 121 0.229 MI SOUTHWEST OF HEBRON PARKWAY						
3547-01-007 C 3547-1-7 GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84	.00	.00	0.0
DENTON IH 35W		3.923	18,995,349.03	625,461.11	9,572,710.09	53.0
SH 114 0.6 MI E OF US 377						
0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	49			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	625,461.11	9,572,710.09	53.0
DENTON HICKORY CREEK		10.783	496,097.63	.00	478,722.44	99.9
US 377 2.414 KM S OF FM 407						
0081-03-042 CPM 81-3-42 OVERLAY						
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123			
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63	.00	478,722.44	99.9
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53	296,926.96	32,871,551.89	99.9
IH 45 0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	564	PERCENT TIME USED-	97			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	296,926.96	32,871,551.89	99.9
ELLIS AT ROGERS SPRING BRANCH CREEK		.080	408,812.00	14,506.74	473,886.74	99.9
BU 287R						
0172-11-007 CSR 172-11-7 STRUCTURES, CUT AND RESTORE						
WORK ORDER-	06-18-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	87			
EARTH BUILDERS, INC.						
CONTRACT 05983036		TOTALS	408,812.00	14,506.74	473,886.74	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ELLIS	AT SH 34	.001	89,389.39'	950.00'	950.00'	1.1'
IH 45						
0092-04-062						
IM 45-3(99)	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	07-13-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 06983015		TOTALS	89,389.39'	950.00'	950.00'	1.1'
*****						
ELLIS	BI 45-G	2.998	894,650.79'	54,303.57'	383,124.24'	45.0'
SP 469	FM 879					
0092-15-001						
CD 92-15-1	GRADING, FLEXBASE, ACP AND PAVT. MARK.					
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	55			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79'	54,303.57'	383,124.24'	45.0'
*****						
ELLIS	AT THE INTERSECTION OF 14TH STREET	.001	164,181.62'	6,919.12'	6,919.12'	4.4'
US 287						
0172-05-093						
C 172-5-93	INSTALLATION OF TRAFFIC SIGNALS AND SSRS					
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	6,919.12'	6,919.12'	4.4'
*****						
ELLIS	ON STACKS STREET AT FOUNTAIN CREEK	.067	149,460.60'	23,594.90'	82,430.22'	58.0'
CS						
0918-22-048						
BR 95(73)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 0983015		TOTALS	149,460.60'	23,594.90'	82,430.22'	58.0'
*****						
ELLIS	AT FM 664 UNDERPASS	.385	1,926,084.47'	2,707.50'	2,707.50'	.1'
IH 35E						
0442-03-030						
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAY.					
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	2,707.50'	2,707.50'	0.1'
*****						
ELLIS	AT INTERSECTION WITH SH 342	.001	59,600.00'	.00'	.00'	.0'
US 77						
0048-03-072						
C. 48-3-72	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	10-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				LENGTH			
*****							
* CONTRACT IDENTIFICATION AND INFORMATION							
ELLIS	AT THE INTERSECTION OF FM 1387		.001	72,784.33'	.00'	.00'	.0'
BU 67-Q	IN THE CITY OF MIDLOTHIAN						
0261-04-006							
C 261-4-6	TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.				TOTALS	72,784.33'	.00'	.00' 0.0'
*****							
ELLIS	AT SOUTH PRONG CREEK		.554	789,730.39'	.00'	.00'	.0'
US 77							
0048-04-064							
BR 98(391)	REPL BR & APPRS						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.				TOTALS	789,730.39'	.00'	.00' 0.0'
*****							
ELLIS	NAVARRO CO LINE		7.162	16,739,686.48'	.00'	.00'	.0'
IF 45	0.7 MI S OF US 287 BYPASS						
0C92-05-036							
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS				TOTALS	16,739,686.48'	.00'	.00' 0.0'
*****							
ELLIS	BI 45G		6.040	33,745.00'	.00'	.00'	.0'
IH 45	SH 34						
0092-04-064							
CLM 92-4-64	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-10-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MILLER NURSERY & TREE COMPANY				TOTALS	33,745.00'	.00'	.00' 0.0'
*****							
KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE		.002	145,574.51'	42,383.95'	137,250.98'	99.2'
SH 34	CITY OF TERRELL						
0173-04-041							
C 173-4-41	TRAFFIC SIGNALS						
WORK ORDER-	03-24-98	WORK BEGAN-	07-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	95	*****			
INTEGRATED ROADWAY SERVICES, INC.				TOTALS	145,574.51'	42,383.95'	137,250.98' 99.2'
*****							
KAUFMAN	US 80		.599	1,710,003.62'	21,452.71'	1,620,009.80'	99.7'
FM 148	0.6 MI SOUTH						
0751-01-028							
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN	0.6 MILE SOUTH OF US80		1.765	2,503,547.59'	9,165.29'	2,221,627.46'	93.4'
FM 148	LAWRENCE-TALTY ROAD						
0751-01-029							
AR 751-1-29	RECONST & WDN, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	78	*****			
BROWN & ROOT, INC.				TOTALS	4,213,551.21'	30,618.00'	3,841,637.26' 95.9'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
KAUFMAN	ROSEHILL ROAD	22.147	3,128,265.75	2,280.00	777,656.10	26.1
IM 20	VAN ZANDT COUNTY LINE					
0495-01-035						
IM 20-5(118)501	ACP AND SURFACE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	90			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983015		TOTALS	3,128,265.75	2,280.00	777,656.10	26.1
*****						
KAUFMAN	0.033 KM. WEST OF F.M. 2728, EAST	8.738	904,211.71	241,162.62	1,158,847.53	99.9
US 80	VAN ZANDT COUNTY LINE					
0095-05-046						
CPM 95-5-46	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-05-98	WORK BEGAN-	06-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	145			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983041		TOTALS	904,211.71	241,162.62	1,158,847.53	99.9
*****						
KAUFMAN	DALLAS COUNTY LINE	8.576	672,523.41	.00	.00	.0
US 80	0.643 KM EAST OF FM 688 IN FORNEY					
0095-03-071						
CSR 95-3-71	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41	.00	.00	0.0
*****						
KAUFMAN	SOUTH OF I.H. 20	7.972	3,213,580.63	164,297.04	2,445,265.22	80.0
SH 34	NORTH CITY LIMITS OF KAUFMAN					
0173-04-036						
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS					
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	87			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63	164,297.04	2,445,265.22	80.0
*****						
KAUFMAN	AT KINGS CREEK BRIDGE	.001	22,470.00	.00	.00	.0
SH 34						
0173-05-031						
C 173-5-31	PAVEMENT MARKINGS					
KAUFMAN	AT FM 2860 INTERSECTION	.001	15,716.05	.00	.00	.0
FM 1388						
1217-03-016						
C 1217-3-16	PAVEMENT MARKINGS					
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 08983017		TOTALS	38,186.05	.00	.00	0.0
*****						
KAUFMAN	AT SH 243	.700	14,192.64	.00	.00	.0
US 175						
0197-04-063						
C 197-4-63	PAVEMENT MARKINGS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KAUFMAN	0.30 KM. E. OF FM 1390	6.918	540,339.10'	.00'	.00'	.0'
US 175	EAST OF SH 34					
0197-04-064						
CPM 197-4-64	HOT MIX ASPHALTIC CONCRETE PAVEMENT					
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08983108		TOTALS	554,531.74'	.00'	.00'	0.0'
*****						
KAUFMAN	AT TRINITY RIVER AND LEVEES	1.137	4,029,596.16'	91,108.45'	3,316,301.35'	86.6'
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	84			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16'	91,108.45'	3,316,301.35'	86.6'
*****						
NAVARRO	INTERSECTION WITH 41ST STREET	.001	169,750.00'	6,746.90'	6,746.90'	4.1'
SH 31	IN THE CITY OF CORSICANA					
0162-04-042						
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR					
WORK ORDER-	06-23-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983043		TOTALS	169,750.00'	6,746.90'	6,746.90'	4.1'
*****						
NAVARRO	AT POST OAK CREEK & RELIEF	1.349	1,362,506.35'	950.00'	1,344,069.95'	99.9'
SH 31						
0162-03-031						
BR 97(462)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	88			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07973026		TOTALS	1,362,506.35'	950.00'	1,344,069.95'	99.9'
*****						
NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK	2.520	2,257,345.76'	.00'	.00'	.0'
CR						
0918-18-034						
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	10-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	.00'	.00'	0.0'
*****						
NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS)	1.969	14,922,569.07'	105,976.29'	6,636,144.05'	46.8'
IH 45	N OF CHAMBERS CRK					
0092-06-083						
NH 96(831)IM	ASPH BASE & CONC PAV					
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	60			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	105,976.29'	6,636,144.05'	46.8'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO ELLIS COUNTY LINE FM 85 FM 1129 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF		5.534	3,961,900.09	73,033.48	2,163,720.95	57.4
WORK ORDER- 10-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 146	WORK BEGAN- 12-11-97 TIME COMPUTED- 11-13-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 65					
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09	73,033.48	2,163,720.95	57.4
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS		.001	563,415.00	.00	497,777.15	93.0
WORK ORDER- 12-17-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 222	WORK BEGAN- 01-23-98 TIME COMPUTED- 01-02-98 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 94					
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00	.00	497,777.15	93.0
NAVARRO 0.483 KM E OF FM 709 SH 31 0.483 KM W OF FM 709 0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY		.966	1,478,374.08	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 172 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08	.00	.00	0.0
ROCKWALL AT BOIS D'ARC CREEK AND DRAW SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES		.227	738,011.03	44,455.12	584,305.69	83.9
WORK ORDER- 03-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 123	WORK BEGAN- 04-23-98 TIME COMPUTED- 04-12-98 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 106					
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03	44,455.12	584,305.69	83.9
ROCKWALL ETC AT SABINE CREEK IH 30 ETC 0009-12-063 ETC CPM 9-12-63 INSTALLATION OF FLOOD DETECTION UNIT		.004	370,935.00	140,785.51	286,551.25	91.9
WORK ORDER- 10-16-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 143	WORK BEGAN- 01-15-98 TIME COMPUTED- 01-15-98 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 238					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973071		TOTALS	370,935.00	140,785.51	286,551.25	91.9
ROCKWALL AT POND BRANCH SH 66 0009-04-052 BR 98(48) REPL/REHAB BRIDGE AND APPROACH		.132	572,811.40	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983071		TOTALS	572,811.40	.00	.00	0.0



MIS.CIS.19  
 DISTRICT 18

MONTHLY STATE LET CONSTRUCTION REPORT  
 AS OF DEC 11, 1998

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ROCKWALL	IN ROYSE CITY BETWEEN FM 35			.857	413,660.47	.00	.00	.0
IH 30	AND FM 2642							
0009-12-065								
IH 30-1(37)	RELOCATION, PAVEMENT, BASE AND GRADING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 12983057				TOTALS	413,660.47	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 991,384,945.95  
 DISTRICT ESTIMATES THIS MONTH 17,429,090.25  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 548,589,107.60

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	SH 121 NORTH GRAYSON COUNTY LINE	16.959	206,259.00'	29,643.20'	29,643.20'	14.3'
US0075						
6032-29-001						
RMC - 603229001	FULL DEPTH CONCRETE REPAIR					
COLLIN	US 75 SH 5	1.549	29,760.00'	.00'	.00'	.0'
US0380						
6032-29-002						
RMC - 603229002	FULL DEPTH REPAIR OF CONCRETE					
WORK ORDER-	11-10-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
GIBSON & ASSOCIATES, INC.						
CONTRACT 10984002		TOTALS	236,019.00'	29,643.20'	29,643.20'	12.5'
COLLIN	VARIOUS ROADS IN COLLIN COUNTY	1.000	130,780.00'	.00'	.00'	.0'
US0075						
6034-78-001						
RMC - 603478001	POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CURTCO, INC.						
CONTRACT 11984004		TOTALS	130,780.00'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	411,915.42'	47,745.60'	251,967.80'	61.1'
US0075						
6022-29-001						
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	22			
MARCOM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	47,745.60'	251,967.80'	61.1'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	340,888.10'	41,693.75'	208,468.75'	61.1'
SH0114						
6022-30-001						
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	26			
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	41,693.75'	208,468.75'	61.1'
DALLAS	SOUTHEAST DALLAS COUNTY	.001	164,100.00'	611.42'	20,003.61'	12.1'
IH0045						
6025-31-001						
RMC - 602531001	CHAIN LINK FENCE					
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16			
VANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00'	611.42'	20,003.61'	12.1'
DALLAS	VARIOUS ROADS IN SE DALLAS COUNTY	.001	333,218.00'	.00'	187,887.50'	74.3'
IH0045						
6025-32-001						
RMC - 602532001	INSTALL & REMOVE PAVEMENT MARKERS					
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	17			
MURPHY'S MOWING SERVICE						
CONTRACT 04984005		TOTALS	333,218.00'	.00'	187,887.50'	74.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DALLAS	DISTRICT WIDE			.001	192,070.00'	4,602.00'	16,088.00'	8.3'
IH0035E	DISTRICT WIDE							
6025-42-001								
RMC - 602542001	ILLUMINATION MAINTENANCE							
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14					
BJ ELECTRIC COMPANY								
CONTRACT 06984004				TOTALS	192,070.00'	4,602.00'	16,088.00'	8.3'
*****								
DALLAS	VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY			.001	308,469.61'	68,574.41'	68,574.41'	22.2'
IH0635								
6025-82-001								
RMC - 602582001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	7					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 06984005				TOTALS	308,469.61'	68,574.41'	68,574.41'	22.2'
*****								
DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY			.001	347,200.00'	20,559.96'	27,514.16'	7.9'
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY							
6030-72-001								
RMC - 603072001	GUARDRAIL REPAIR							
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	5					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 09984002				TOTALS	347,200.00'	20,559.96'	27,514.16'	7.9'
*****								
DALLAS	VARIOUS ROADWAYS			.001	136,045.00'	.00'	13,301.99'	9.7'
IH0035E	VARIOUS ROADWAYS							
6031-26-001								
RMC - 603126001	POTHOLE REPAIR							
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10					
MURPHY'S MOWING SERVICE								
CONTRACT 09984003				TOTALS	136,045.00'	.00'	13,301.99'	9.7'
*****								
DALLAS	VARIOUS ROADWAYS			.001	397,790.00'	9,357.50'	9,357.50'	2.3'
IH0030	VARIOUS ROADWAYS							
6031-31-001								
RMC - 603131001	GUARDRAIL REPAIR							
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 09984004				TOTALS	397,790.00'	9,357.50'	9,357.50'	2.3'
*****								
DALLAS	VARIOUS ROADWAYS IN ROCKWALL, COLLIN & DALLAS COUNTIES			.010	144,500.00'	2,287.50'	2,287.50'	1.5'
IH0030								
6033-41-001								
RMC - 603341001	METAL BEAM GUARD FENCE							
WORK ORDER-	11-13-98	WORK BEGAN-	11-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2					
FIREMAN EXCAVATING								
CONTRACT 10984003				TOTALS	144,500.00'	2,287.50'	2,287.50'	1.5'
*****								

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
DALLAS	VARIOUS ROADWAYS		.001	574,443.60	21,122.50	241,658.40	42.0
IH0635	VARIOUS ROADWAYS						
6016-79-001							
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45				
TERRY JONES SERVICES, INC.							
CONTRACT 11974004			TOTALS	574,443.60	21,122.50	241,658.40	42.0
*****							
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38	12,129.81	58,758.69	50.0
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001							
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
ANTHONY SERVICES							
CONTRACT 12974012			TOTALS	117,517.38	12,129.81	58,758.69	50.0
*****							
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00	21,709.50	95,325.00	72.8
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001							
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33				
SPERLING TRACTOR MOWING							
CONTRACT 12974013			TOTALS	130,872.00	21,709.50	95,325.00	72.8
*****							
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00	37,760.00	153,040.00	49.6
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001							
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7				
ANTHONY SERVICES							
CONTRACT 12974052			TOTALS	308,000.00	37,760.00	153,040.00	49.6
*****							
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32	37,114.42	165,682.80	63.8
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001							
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32				
TERRY JONES SERVICES, INC.							
CONTRACT 12974053			TOTALS	259,492.32	37,114.42	165,682.80	63.8
*****							
DENTON	FM 2281		.001	330,047.73	.00	.00	.0
FM0544	COLLIN COUNTY LINE						
6034-43-001							
RMC - 603443001	FLEXIBLE BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SUNMOUNT CORPORATION							
CONTRACT 11984005			TOTALS	330,047.73	.00	.00	0.0
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				LENGTH					
*****									
* CONTRACT IDENTIFICATION AND INFORMATION									
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	101,435.76'	.00'	76,075.29'	75.4'		
IH0035M	VARIOUS ROADWAYS IN DENTON COUNTY								
6022-34-001									
RMC - 602234001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	51	*****					
MANN ROBINSON & SON, INC.									
*****				CONTRACT 12974014	TOTALS	101,435.76'	.00'	76,075.29'	75.4'
*****									
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	132,153.00'	11,368.00'	103,439.00'	78.2'		
IH0035E	VARIOUS ROADWAYS IN DENTON COUNTY								
6022-35-001									
RMC - 602235001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	42	*****					
ANTHONY SERVICES									
*****				CONTRACT 12974054	TOTALS	132,153.00'	11,368.00'	103,439.00'	78.2'
*****									
ELLIS	VARIOUS LOCATIONS		.001	121,696.06'	.00'	.00'	.0'		
IH0035E	COUNTY WIDE								
6025-15-001									
RMC - 602515001	THERMOPLASTIC STRIPING								
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
STRIPING TECHNOLOGY, INC.									
*****				CONTRACT 04984027	TOTALS	121,696.06'	.00'	.00'	0.0'
*****									
ELLIS	VARIOUS ROADWAYS THROUGHOUT		.001	796,551.00'	33,451.51'	357,023.25'	44.8'		
IH0035E	ELLIS COUNTY								
6025-16-001									
RMC - 602516001	BLADE LEVELUP								
WORK ORDER-	08-07-98	WORK BEGAN-	08-31-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	48	*****					
M. HANNA CONSTRUCTION CO., INC.									
*****				CONTRACT 05984006	TOTALS	796,551.00'	33,451.51'	357,023.25'	44.8'
*****									
ELLIS	VARIOUS LOCATIONS		.001	221,555.00'	.00'	.00'	.0'		
IH0035E	IN ELLIS COUNTY								
6031-43-001									
RMC - 603143001	METAL BEAM GUARD FENCE								
WORK ORDER-	12-04-98	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
MICA CORPORATION									
*****				CONTRACT 10984004	TOTALS	221,555.00'	.00'	.00'	0.0'
*****									
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.001	112,424.58'	17,700.14'	90,751.84'	80.7'		
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY								
6022-47-001									
RMC - 602247001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	32	*****					
C & C MOWING CONTRACTORS, INC.									
*****				CONTRACT 12974016	TOTALS	112,424.58'	17,700.14'	90,751.84'	80.7'
*****									

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.001	107,125.55'	12,891.90'	81,166.35'	75.7'
US0077	VARIOUS ROADWAYS IN ELLIS COUNTY					
6022-48-001						
RMC - 602248001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29			
TEXAS MOWING SERVICE						
CONTRACT 12974058			TOTALS	107,125.55'	12,891.90'	81,166.35' 75.7'
*****						
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.001	226,684.80'	12,792.69'	163,304.73'	72.0'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6022-28-001						
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974035			TOTALS	226,684.80'	12,792.69'	163,304.73' 72.0'
*****						
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.100	441,769.84'	.00'	.00'	.0'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TAYLOR MOWING SERVICE						
CONTRACT 12984004			TOTALS	441,769.84'	.00'	.00' 0.0'
*****						
ROCKWALL	FM 552	3.781	209,489.30'	.00'	.00'	.0'
FM0549	SH 66					
6017-51-001						
RMC - 601751001	LEVELING & OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984009			TOTALS	209,489.30'	.00'	.00' 0.0'
*****						
ROCKWALL	FM 3097	3.476	225,369.36'	.00'	.00'	.0'
FM0740	FM 1140					
6030-88-001						
RMC - 603088001	LEVELING & OVERLAY W/ LAYDOWN MACHINE					
WORK ORDER-	12-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984010			TOTALS	225,369.36'	.00'	.00' 0.0'
*****						
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY	.001	392,177.44'	.00'	119,828.11'	30.5'
IH0030	VARIOUS ROADWAYS IN ROCKWALL COUNTY					
6022-45-001						
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	21			
TERRY JONES SERVICES, INC.						
CONTRACT 12974076			TOTALS	392,177.44'	.00'	119,828.11' 30.5'
*****						
DISTRICT CONTRACT AMOUNT					7,951,799.85	
DISTRICT ESTIMATES THIS MONTH					443,115.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,541,147.88	

MIS.CIS.19  
 DISTRICT 18

MONTHLY LOCAL LET MAINTENANCE REPORT  
 AS OF DEC 11, 1998

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10'	39,398.30'	78,163.50'	80.1'
FH0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	44					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10'	39,398.30'	78,163.50'	80.1'
*****								
				DISTRICT CONTRACT AMOUNT			97,546.10	
				DISTRICT ESTIMATES THIS MONTH			39,398.30	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			78,163.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	CONHORN CREEK ROAD UNDERPASS	.001	1,181,649.75'	129,763.29'	767,834.40'	68.3'
IH 30						
0610-07-070						
CD 610-7-70						
GRADE SEPARATION STRUCTURE						
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			
BOWIE BRIDGE, LLC						
CONTRACT 03983084		TOTALS	1,181,649.75'	129,763.29'	767,834.40'	68.3'
*****						
BOWIE	ETC VARIOUS	383.446	4,597,090.09'	.00'	.00'	.0'
US 67						
0010-11-065						
CPM 10-11-65						
SEAL COAT AND PAV MRKRS						
WORK ORDER-	11-10-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10983003		TOTALS	4,597,090.09'	.00'	.00'	0.0'
*****						
BOWIE	ETC VARIOUS INTERSECTIONS IN	.500	98,826.78'	.00'	.00'	.0'
US 67						
0010-13-071						
ETC ATLANTA DISTRICT						
STP 98(485)HES						
INSTALL FLASHING BEACONS AND SAFETY LIGHTING						
WORK ORDER-	11-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10983012		TOTALS	98,826.78'	.00'	.00'	0.0'
*****						
BOWIE	IH 30 S.F.R. IN NEW BOSTON	.874	324,495.36'	.00'	.00'	.0'
SH 8						
0060-02-027						
CPM 60-2-27						
ACP LEVEL-UP & SURFACE, PAV MARK						
BOWIE	AT SH 8 UNDERPASS	.205	2,413,241.17'	.00'	.00'	.0'
IH 30						
0610-06-065						
IM 30-3(106)						
WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53'	.00'	.00'	0.0'
*****						
BOWIE	3.7 KM S OF FM 561	16.596	2,980,453.10'	1,377.50'	1,910,296.04'	67.4'
US 259						
0085-02-036						
CSR 85-2-36						
GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	85			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	1,377.50'	1,910,296.04'	67.4'
*****						
CAMP	UPSHUR COUNTY LINE	9.237	2,731,402.41'	602,740.43'	2,544,379.08'	98.0'
US 271						
0248-03-018						
CSR 248-3-18						
FL PV RP, PLNING, OCST, ACP BS&SF, PV MK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	95			
BUSTER PAYING CO., INC.						
CONTRACT 03983055		TOTALS	2,731,402.41'	602,740.43'	2,544,379.08'	98.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CAMP	SH 11 IN PITTSBURG	9.789	1,869,227.37'	80,915.29'	1,862,870.60'	99.9'
US 271	TITUS COUNTY LINE					
0248-02-047						
CSR 248-2-47	FL PV RP, PLNG, SURF TRT, ACP, BR RL, MBGF, PM					
WORK ORDER-	06-23-98	WORK BEGAN-	08-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	113			
BUSTER PAVING CO., INC.						
CONTRACT 04983084			TOTALS	1,869,227.37'	80,915.29'	1,862,870.60' 99.9'
*****						
CASS	8.3 KM NW OF FM 251	2.777	417,604.14'	106,410.21'	338,263.30'	85.3'
FM 3129	IP COMPANY DRIVE					
0945-05-013						
AR 945-5-13	GR, BASE, ACP BASE, ACP SURF, OCST & PAV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983088			TOTALS	417,604.14'	106,410.21'	338,263.30' 85.3'
*****						
CASS	MARION COUNTY LINE	8.813	826,854.87'	38,727.93'	628,721.44'	80.0'
SH 155	0.3 KM N OF MARION COUNTY LINE					
0520-03-026						
CSR 520-3-26	WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS					
WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	52			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03983037			TOTALS	826,854.87'	38,727.93'	628,721.44' 80.0'
*****						
CASS	SH 77 WEST	2.591	11,379,294.02'	149,486.75'	7,242,198.46'	66.9'
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM					
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	86			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037			TOTALS	11,379,294.02'	149,486.75'	7,242,198.46' 66.9'
*****						
CASS	AT PIGEON CREEK	.304	512,663.64'	1,425.00'	263,982.50'	54.5'
FM 130						
1573-01-010						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
CASS	AT FLAT CREEK	.321	544,981.93'	56,063.29'	207,729.57'	40.1'
FM 130						
1573-01-011						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	62			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022			TOTALS	1,057,645.57'	57,488.29'	471,712.07' 47.1'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRISON		0.3 KM S. OF IH 20 S.F.R.	5.967	594,074.06'	.00'	450,160.53' 83.7'
US 59		0.3 KM N. OF FM 2625				
0063-01-060						
STP 98(104)R		PLANE ACP, ACP BS & SF, OCST, & PAV MARK				
WORK ORDER- 04-09-98		WORK BEGAN- 09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED- 04-25-98				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 217				
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06'	.00'	450,160.53'	83.7'
*****						
HARRISON		GREGG COUNTY LINE	11.042	985,270.80'	200,210.29'	557,289.21' 59.5'
US 80		1.3 KM W OF FM 450				
0096-07-033						
CSR 96-7-33		FLEX PAV REP, MBGF, ACP SURF, PAV MRKS				
WORK ORDER- 04-27-98		WORK BEGAN- 09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED- 05-13-98				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 73				
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80'	200,210.29'	557,289.21'	59.5'
*****						
HARRISON		AT GARRET STREET INTERSECTION	.002	106,510.60'	68,530.91'	99,852.26' 98.6'
SH 43						
0207-05-061						
C 207-5-61		MODERNIZE EXISTING TRAFFIC SIGNALS				
WORK ORDER- 05-28-98		WORK BEGAN- 09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED- 09-25-98				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 75				
TEXAS SIGNAL SYSTEMS						
CONTRACT 04983013		TOTALS	106,510.60'	68,530.91'	99,852.26'	98.6'
*****						
HARRISON		GREGG COUNTY LINE	39.833	665,454.79'	54,494.09'	578,020.54' 94.3'
IH 20		0.8 KM W. OF SH 43				
0495-08-069						
IM 20-7(52)		MICROSURFACING & PAVEMENT MARKINGS				
WORK ORDER- 08-17-98		WORK BEGAN- 10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED- 09-02-98				
CONTRACT WORKING DAYS- 15		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 287				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07983095		TOTALS	665,454.79'	54,494.09'	578,020.54'	94.3'
*****						
HARRISON		AT SABINE MINING HAUL ROAD OVERPASS	.682	984,416.32'	50,997.16'	858,929.16' 92.3'
FM 2625						
1575-03-011						
CC 1575-3-11		GR, STR, BASE, SURF, PAV MARK				
WORK ORDER- 10-24-97		WORK BEGAN- 11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED- 11-09-97				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED- 62				
WORKING DAYS CHARGED- 184		PERCENT TIME USED- 91				
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973028		TOTALS	984,416.32'	50,997.16'	858,929.16'	92.3'
*****						
MARION		AT KITCHENS CREEK	.109	275,428.60'	4,795.22'	235,165.05' 90.1'
FM 248						
0138-11-019						
BR 98(34)		REPLACE BRIDGE & APPRS				
MARION		AT HASTY BRANCH	.108	191,987.80'	-332.00'	137,743.09' 75.7'
FM 248						
0138-11-020						
BR 98(33)		REPLACE BRIDGE & APPRS				
WORK ORDER- 12-31-97		WORK BEGAN- 01-23-98				
DATE WORK COMPLETED-		TIME COMPUTED- 01-16-98				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 142		PERCENT TIME USED- 101				
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40'	4,463.22'	372,908.14'	84.2'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83'	113,075.37'	982,396.82'	60.9'
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS, OCST, ACP SURF, MDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	102			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83'	113,075.37'	982,396.82'	60.9'
MORRIS	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)	6.165	521,083.32'	25,086.66'	352,744.64'	71.2'
VA						
0919-20-015						
C 919-20-15	GR, STR, BS & SURF					
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055		TOTALS	521,083.32'	25,086.66'	352,744.64'	71.2'
PANOLA	AT BU 79-G INTERSECTIONS	.001	85,863.05'	2,233.52'	62,611.55'	86.7'
BU 59-D						
0063-12-011						
C 63-12-11	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	03-12-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	158			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02983063		TOTALS	85,863.05'	2,233.52'	62,611.55'	86.7'
PANOLA	FM 3359	7.164	1,247,636.55'	61,869.57'	683,518.98'	59.1'
FM 2517	7.2 KM EAST OF FM 3359					
3151-01-011						
AR 3151-1-11	GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK					
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	148			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	61,869.57'	683,518.98'	59.1'
PANOLA	AT SABINE RIVER RELIEF	1.465	2,730,403.83'	45,107.25'	2,257,622.34'	87.0'
US 79						
0247-01-040						
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS					
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	85			
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83'	45,107.25'	2,257,622.34'	87.0'
PANOLA	AT SH 149 NORTH	.001	39,310.10'	7,703.26'	7,703.26'	20.6'
US 79						
0063-11-036						
C 63-11-36	MODERNIZE EXISTING FLASHING BEACONS					
WORK ORDER-	08-17-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983019		TOTALS	39,310.10'	7,703.26'	7,703.26'	20.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK	1.278	2,247,063.69	75,177.71	1,059,960.67	49.7
FM 699	RELIEF					
0394-03-015						
BR 88(753)	GRADING, STRUCTURES, BASE,SURF, PAV MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	54			
HARTFORD FIRE INSURANCE COMPANY						
	CONTRACT 08973023	TOTALS	2,247,063.69	75,177.71	1,059,960.67	49.7
*****						
TITUS	AT RIPLEY BRANCH TRIBUTARY ON C.R. NW3,	.120	165,004.65	391.02	189,759.03	99.9
CR	3 MI. N. OF MILLERS COVE					
0919-30-017						
BR 95(89)OX	REPLACE BRIDGE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	85			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 04983080	TOTALS	165,004.65	391.02	189,759.03	99.9
*****						
TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE	8.999	1,494,308.33	6,679.55	1,539,643.38	99.9
US 271	FM 1896					
0221-05-069						
CSR 221-5-69	FLEX PAV REP,OCST,ACP BS & SF,MBGF, & PM					
WORK ORDER-	07-06-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	88			
BUSTER PAVING CO., INC.						
	CONTRACT 05983062	TOTALS	1,494,308.33	6,679.55	1,539,643.38	99.9
*****						
TITUS	0.2 KM N OF IH 30	2.951	464,227.77	8,973.06	436,815.16	99.0
FM 1402	1.0 KM N OF HART CREEK					
1384-01-017						
CD 1384-1-17	WIDEN SUBGRD,ASRB,OCST,ACP SURF & PAV MK					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	88			
BUSTER PAVING CO., INC.						
	CONTRACT 06983117	TOTALS	464,227.77	8,973.06	436,815.16	99.0
*****						
TITUS	0.3 MI E OF US 271 IN MT. PLEASANT	1.174	2,302,075.37	9,671.50	1,088,364.99	49.7
IH 30	0.3 MI W OF BU 271-E					
0610-03-055						
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM					
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	49			
H. H. HOWARD & SONS, INC.						
	CONTRACT 07973065	TOTALS	4,756,350.87	82,554.46	1,874,508.65	41.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** TITUS 1.9 MI S OF SH 49 FM 1735 0.3 MI S OF ROEDER 1226-02-010 AR 1226-2-10 GR, STR & SURF			1.524	1,299,594.50'	2,410.15'	180,562.76'	14.6'
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12				
H. H. HOWARD & SONS, INC.							
CONTRACT 07983050			TOTALS	1,299,594.50'	2,410.15'	180,562.76'	14.6'
***** TITUS AT FM 127/FM 899 INTERSECTION US 271 IN MOUNT PLEASANT 0248-01-057 STP 98(93)R GRADING, CONC PAV, TRF SIG & PAV MK			.327	1,662,758.95'	80,314.38'	226,789.66'	14.3'
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
JET CONCRETE, INC.							
CONTRACT 07983092			TOTALS	1,662,758.95'	80,314.38'	226,789.66'	14.3'
***** TITUS FRANKLIN COUNTY LINE IH 30 0.7 KM E. OF FM 1001 0610-03-065 IM 30-1(105) REMOVE ACP,CPR,ACP,EDGE DRN,PAVMK,ILLUM			20.664	6,960,002.90'	.00'	.00'	.0'
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 08983004			TOTALS	6,960,002.90'	.00'	.00'	0.0'
***** TITUS US 271 AND BU 271E US 271 0221-05-067 STP 99(72)HES INSTALL INT FLASH BEACON & SAFETY LIGHT			.300	47,918.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 12983046			TOTALS	47,918.00'	.00'	.00'	0.0'
***** TITUS AT SMITH CREEK, 2.0 KM E OF SPUR 185 IH 30 ON NORTH FRONTAGE RD OF IH 30 0610-03-061 BR 99(73) REPLACE BRIDGE AND APPROACHES			.153	152,227.05'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 12983058			TOTALS	152,227.05'	.00'	.00'	0.0'
***** UPSHUR SH 155 US 271 0.3 KM N OF FM 726 0248-05-041 STP 98(92)R FL PAV REP,OCST,ACP BS & SURF,& PAV MARK			11.768	2,539,885.32'	621,868.71'	2,352,635.34'	97.7'
WORK ORDER-	02-24-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	104				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01983005			TOTALS	2,539,885.32'	621,868.71'	2,352,635.34'	97.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	GREGG COUNTY LINE			3.353	908,562.88	.00	-16,250.00	.0
US 259	0.1 KM S OF FM 3245							
0392-02-064								
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBGF, PM							
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	163					
MARSHALL PAVING PRODUCTS, INC.								
	CONTRACT 02983032	TOTALS			908,562.88	.00	-16,250.00	0.0
							DISTRICT CONTRACT AMOUNT	62,702,656.19
							DISTRICT ESTIMATES THIS MONTH	2,679,050.03
							DISTRICT TOTAL ESTIMATES PAID TO DATE	30,874,457.47

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
*****				*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****	*****
BOWIE	VARIOUS		.001	384,943.16	.00	194,849.46	50.8	
SH0008	VARIOUS							
6028-77-001								
RMC - 602877001	ACP AND PAVEMENT MARKINGS							
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	*****				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93	* TIME OF THIS RUN				
*****				*****				
TEXARKANA ASPHALT, INC.				*****				
CONTRACT 06984028				TOTALS	384,943.16	.00	194,849.46	50.8
*****				*****				
BOWIE	VARIOUS		.001	749,842.90	.00	.00	.0	
US0067	VARIOUS							
6028-76-001								
RMC - 602876001	INSTALLATION OF PAV. MARKINGS_& RPM							
WORK ORDER-	10-19-98	WORK BEGAN-	10-29-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-98	*****				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4	* TIME OF THIS RUN				
*****				*****				
LECTRIC LITES COMPANY				*****				
CONTRACT 08984013				TOTALS	749,842.90	.00	.00	0.0
*****				*****				
BOWIE	US 82		4.809	282,715.76	.00	.00	.0	
FM0560	END OF MAINTENANCE							
6031-46-001								
RMC - 603146001	ACP SURFACE AND PAVEMENT MARKINGS							
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	*****				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN				
*****				*****				
TEXARKANA ASPHALT, INC.				*****				
CONTRACT 09984011				TOTALS	282,715.76	.00	.00	0.0
*****				*****				
BOWIE	VARIOUS		.001	137,100.00	.00	.00	.0	
US0059	VARIOUS							
6033-30-001								
RMC - 603330001	METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN				
*****				*****				
ODUM SERVICES				*****				
CONTRACT 10984001				TOTALS	137,100.00	.00	.00	0.0
*****				*****				
BOWIE	VARIOUS		.001	116,225.00	.00	62,062.00	56.6	
US0059	VARIOUS							
6021-34-001								
RMC - 602134001	MBGF REPAIR							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	*****				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	153	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	89	* TIME OF THIS RUN				
*****				*****				
H&M INDUSTRIAL SERVICES, INC.				*****				
CONTRACT 12974004				TOTALS	116,225.00	.00	62,062.00	56.6
*****				*****				
CASS	VARIOUS		.001	120,905.40	.00	37,616.65	34.2	
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	*****				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	48	* TIME OF THIS RUN				
*****				*****				
STRIPING TECHNOLOGY, INC.				*****				
CONTRACT 03984026				TOTALS	120,905.40	.00	37,616.65	34.2
*****				*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASS	1.4 MI SOUTH OF JOHNS CREEK	1.174	218,054.24	.00	.00	.0
US0059	0.8 MI NORTH OF FRAZIER CREEK					
6029-25-001						
RMC - 602925001	ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	11-04-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	12	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06984029		TOTALS	218,054.24	.00	.00	0.0
*****						
HARRISON	GREGG CO. LINE	63.088	212,385.90	.00	.00	.0
IH0020	LA. STATE LINE					
6031-59-001						
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 09984013		TOTALS	212,385.90	.00	.00	0.0
*****						
PANOLA	VARIOUS	.001	482,706.72	6,640.98	351,233.95	72.7
US0079	VARIOUS					
6026-15-001						
RMC - 602615001	REPLACING MBGF, ETC.					
WORK ORDER-	07-15-98	WORK BEGAN-	07-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	66	*****		
ODUM SERVICES						
CONTRACT 06984046		TOTALS	482,706.72	6,640.98	351,233.95	72.7
*****						
TITUS	0.8 KM E OF FM 1734	6.264	453,529.74	.00	158,093.69	36.4
US0067	1.1 KM W OF IH 30					
6026-32-001						
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK					
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25	*****		
WRIGHT'S EXCAVATING						
CONTRACT 07984037		TOTALS	453,529.74	.00	158,093.69	36.4
*****						
DISTRICT CONTRACT AMOUNT					3,158,408.82	
DISTRICT ESTIMATES THIS MONTH					6,640.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE					803,855.75	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BOWIE	IH 30		.001	67,080.00	4,030.00	10,400.00	15.5
IH0030	IH 30						
6030-43-001							
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA						
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17				
LHRM, INC.							
CONTRACT 07981901			TOTALS	67,080.00	4,030.00	10,400.00	15.5
*****							
BOWIE	VARIOUS		.001	35,850.00	.00	.00	.0
IH0030	VARIOUS						
6018-35-001							
RMC - 601835001	REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00	.00	.00	0.0
*****							
BOWIE	VARIOUS LOCATIONS		.001	131,603.50	.00	.00	.0
US0059	VARIOUS LOCATIONS						
6034-91-001							
RMC - 603491001	TREE AND STUMP REMOVAL						
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 10981901			TOTALS	131,603.50	.00	.00	0.0
*****							
BOWIE	VARIOUS		.001	55,875.20	.00	.00	.0
US0259	VARIOUS						
6033-57-001							
RMC - 603357001	MOWING HIGHWAY ROW TRACT 8						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981909			TOTALS	55,875.20	.00	.00	0.0
*****							
BOWIE	VARIOUS		.001	44,265.00	.00	.00	.0
IH0030	VARIOUS						
6033-58-001							
RMC - 603358001	MOWING HIGHWAY ROW TRACT 8I						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981910			TOTALS	44,265.00	.00	.00	0.0
*****							
BOWIE	VARIOUS		.001	40,330.80	.00	.00	.0
IH0030	VARIOUS						
6033-59-001							
RMC - 603359001	MOWING HIGHWAY ROW TRACT 9						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981911			TOTALS	40,330.80	.00	.00	0.0
*****							

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
BOWIE	VARIOUS		.001	44,484.00	.00	.00	.0	
IH0030	VARIOUS							
6033-60-001								
RMC - 603360001	MOWING HIGHWAY ROW_TRACT 10N							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ICE CONTRACTORS, INC.								
CONTRACT 11981912				TOTALS	44,484.00	.00	.00	0.0
*****								
BOWIE	VARIOUS		.001	49,905.24	.00	27,747.72	99.9	
IH0030	VARIOUS							
6019-83-001								
RMC - 601983001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63	*****				
BRADFORD MOWING CO.								
CONTRACT 12971916				TOTALS	49,905.24	.00	27,747.72	99.9
*****								
CASS	VARIOUS		.001	99,858.00	.00	.00	.0	
FM0251	VARIOUS							
6033-53-001								
RMC - 603353001	MOWING HIGHWAY ROW_TRACT 5							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JIMMY D. MORRIS, SR.								
CONTRACT 11981905				TOTALS	99,858.00	.00	.00	0.0
*****								
HARRISON	IH 20		.001	59,999.40	4,599.95	9,399.90	15.6	
IH0020	IH 20							
6030-44-001								
RMC - 603044001	JANITORIAL AND GROUNDS MAINT REST AREA							
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****				
HUNTCO								
CONTRACT 07981902				TOTALS	59,999.40	4,599.95	9,399.90	15.6
*****								
HARRISON	VARIOUS LOCATIONS		.001	89,125.00	.00	.00	.0	
US0059	VARIOUS LOCATIONS							
6034-92-001								
RMC - 603492001	TREE AND STUMP REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICHAEL LANSDELL								
CONTRACT 10981902				TOTALS	89,125.00	.00	.00	0.0
*****								
HARRISON	VARIOUS		.001	75,664.60	.00	.00	.0	
US0080	VARIOUS							
6033-54-001								
RMC - 603354001	MOWING HIGHWAY ROW_TRACT 6							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ACE CONTRACTORS, INC.								
CONTRACT 11981906				TOTALS	75,664.60	.00	.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARRISON	VARIOUS		.001	26,122.88	.00	.00	.0	
IH0020	VARIOUS							
6033-55-001								
RMC - 603355001	MOWING HIGHWAY ROW	TRACT 6I						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LANGFORD CONTRACTORS								
CONTRACT 11981907				TOTALS	26,122.88	.00	.00	0.0
*****								
HARRISON	VARIOUS		.001	28,929.60	.00	.00	.0	
IH0020	VARIOUS							
6033-61-001								
RMC - 603361001	MOWING HIGHWAY ROW	TRACT 10S						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LANGFORD CONTRACTORS								
CONTRACT 11981913				TOTALS	28,929.60	.00	.00	0.0
*****								
HARRISON	GREGG CO LINE		63.088	153,202.00	.00	.00	.0	
IH0020	LA STATE LINE							
6035-27-001								
RMC - 603527001	PAVEMENT REPAIR AND PAVEMENT							
	MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MIKE CULPEPPER CONST.								
CONTRACT 11984019				TOTALS	153,202.00	.00	.00	0.0
*****								
MARRION	VARIOUS		.001	70,067.20	.00	.00	.0	
SH0049	VARIOUS							
6033-52-001								
RMC - 603352001	MOWING HIGHWAY ROW	TRACT 4						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JIMMY D. MORRIS, SR.								
CONTRACT 11981904				TOTALS	70,067.20	.00	.00	0.0
*****								
MORRIS	VARIOUS		.001	71,952.80	.00	.00	.0	
FM0161	VARIOUS							
6033-50-001								
RMC - 603350001	MOWING HIGHWAY ROW	TRACT 2						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JOHNNY DREW								
CONTRACT 11981902				TOTALS	71,952.80	.00	.00	0.0
*****								
MORRIS	VARIOUS		.001	86,609.60	.00	.00	.0	
US0067	VARIOUS							
6033-18-001								
RMC - 603318001	COLD POUR CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PATCH'N SEAL PAVING CORP.								
CONTRACT 11981914				TOTALS	86,609.60	.00	.00	0.0
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
PANOLA	VARIOUS	.001	115,980.00	.00	.00	.0
US0079	VARIOUS					
6023-50-001						
RMC - 602350001	CLEANING AND PAINTING BRIDGE RAIL					
WORK ORDER-	11-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIKE CULPEPPER CONST.						
CONTRACT 09981901		TOTALS	115,980.00	.00	.00	0.0
*****						
PANOLA	VARIOUS	.001	85,000.68	.00	.00	.0
US0059	VARIOUS					
6033-49-001						
RMC - 603349001	MOWING HIGHWAY ROW_TRACT 1					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S L MOWING CONTRACTORS						
CONTRACT 11981901		TOTALS	85,000.68	.00	.00	0.0
*****						
TITUS	VARIOUS	.001	61,598.40	.00	.00	.0
US0271	VARIOUS					
6033-56-001						
RMC - 603356001	MOWING HIGHWAY ROW_TRACT 7					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 11981908		TOTALS	61,598.40	.00	.00	0.0
*****						
TITUS	VARIOUS	.001	69,000.00	.00	59,156.00	94.5
US0271	VARIOUS					
6019-80-001						
RMC - 601980001	MOWING ROW					
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-	07-16-98	TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83	*****		
KEN HILLMAN						
CONTRACT 12971913		TOTALS	69,000.00	.00	59,156.00	94.5
*****						
UPSHUR	VARIOUS	.001	84,476.48	.00	.00	.0
FM0556	VARIOUS					
6033-51-001						
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TAYLOR MOWING SERVICE						
CONTRACT 11981903		TOTALS	84,476.48	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					1,646,980.38	
DISTRICT ESTIMATES THIS MONTH					8,629.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE					106,703.62	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				LENGTH					
*****									
*****									
* CONTRACT IDENTIFICATION AND INFORMATION									
*****									
CHAMBERS	FM 3180, E	5.004	10,381,768.83	4,750.00	745,465.00	7.5			
IH 10	WEST OF FM 565								
0508-02-092									
IM 10-8(146)	GR, STRS, BASE & CONC PVT								
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98						
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98						
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7						
CHAMPAGNE-WEBBER INC., TEXAS									
*****				CONTRACT 06983066	TOTALS	10,381,768.83	4,750.00	745,465.00	7.5
*****									
CHAMBERS	3.86 KM S OF FM 565	.711	234,252.81	.00	.00	.0			
FM 1405	4.57 KM S OF FM 565								
1024-02-033									
CC 1024-2-33	GR, STR, BS, ACP, STRIPE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
INFRASTRUCTURE SERVICES, INC.									
*****				CONTRACT 11983081	TOTALS	234,252.81	.00	.00	0.0
*****									
HARDIN	7.9 KM EAST OF SH 326	1.020	363,113.62	70,944.42	70,944.42	20.5			
SH 105	8.9 KM EAST OF SH 326								
0339-04-027									
CSR 339-4-27	GR, BS, SURF, STR								
WORK ORDER-	10-12-98	WORK BEGAN-	11-12-98						
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98						
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6						
BO-MAC CONTRACTORS, INC.									
*****				CONTRACT 08983054	TOTALS	363,113.62	70,944.42	70,944.42	20.5
*****									
HARDIN	9.7 KM W OF FM 1003	10.140	886,958.93	369,354.00	472,140.03	56.0			
FM 1293	0.44 KM E OF FM 1003								
1947-01-015									
AR 1947-1-15	BS, ACP, STRIPE								
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98						
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27						
BO-MAC CONTRACTORS, INC.									
*****				CONTRACT 08983101	TOTALS	886,958.93	369,354.00	472,140.03	56.0
*****									
HARDIN	FM 1003	6.007	3,301,835.81	.00	1,800,424.39	57.3			
US 69	5.6 KM NORTH								
0200-09-063									
C 200-9-63	GR, STR, BS & PAV								
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97						
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97						
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51						
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	82						
APAC-TEXAS, INC.									
*****				CONTRACT 12963010	TOTALS	3,301,835.81	.00	1,800,424.39	57.3
*****									
JASPER	1.530 MI E OF SH 63, E	2.617	3,497,706.26	126,099.59	1,931,591.67	58.1			
US 190	4.147 MI E OF SH 63								
0244-03-051									
STP 97(105)R	GR, STRS, BS & PAV								
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97						
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97						
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	80						
APAC-TEXAS, INC.									
*****				CONTRACT 03973051	TOTALS	3,497,706.26	126,099.59	1,931,591.67	58.1
*****									

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 08963057 *****						
JASPER	INTER W/FM 2246 & FM 105	11.867	15,926,585.76	613,639.06	13,105,830.92	86.6
US 96	BU 96-E					
0065-04-069						
NH 96(794)M	GR STRS BS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	68			
ANGELO IAFRATE CONSTRUCTION COMPANY						
		TOTALS	15,926,585.76	613,639.06	13,105,830.92	86.6
***** CONTRACT 08983090 *****						
JASPER	SANDY CREEK AT EAST HOUSTON ST	.137	413,155.44	.00	.00	.0
CS						
0920-12-017						
BR 94(79)OX	REPLACE OFF-SYSTEM BRIDGE					
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PLACO, INC.						
		TOTALS	413,155.44	.00	.00	0.0
***** CONTRACT 03973004 *****						
JEFFERSON	SH 347, E	1.893	3,267,222.74	82,155.38	3,051,124.05	98.3
FM 365	FM 366 IN PORT NECHES					
0932-01-065						
STP 97(104)UM	GR STRS BS & PAV					
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	95			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
		TOTALS	3,267,222.74	82,155.38	3,051,124.05	98.3
***** CONTRACT 04983026 *****						
JEFFERSON	ATLANTIC-PN ROAD AT STAR LAKE DITCH	.117	344,089.98	34,134.31	275,675.96	84.3
CS						
0920-38-079						
BR 93(347)OX	REPL BR & APPRS					
WORK ORDER-	06-16-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	74			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
		TOTALS	344,089.98	34,134.31	275,675.96	84.3
***** CONTRACT 04983069 *****						
JEFFERSON	ON SH 73 AT MAIN B CANAL IN PORT ARTHUR	.411	1,693,289.30	35,280.65	589,177.05	36.6
SH 73						
0508-04-121						
BR 97(299)	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	35			
APAC-TEXAS, INC.						
		TOTALS	1,693,289.30	35,280.65	589,177.05	36.6
***** CONTRACT 05983078 *****						
JEFFERSON	NEDERLAND AVE. FROM SH 347, WEST	2.754	558,609.10	.00	581,608.32	99.9
CS	24TH ST.					
0920-38-124						
CUS 920-38-124	REHAB					
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95			
BO-MAC CONTRACTORS, INC.						
		TOTALS	558,609.10	.00	581,608.32	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT 39TH ST, IN GROVES		.001	182,785.16'	1,852.50'	141,151.61'	81.2'
SH 73						
0508-04-129						
CL 508-4-129 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	63			
TOMMY L. JOHNSON, INC.						
CONTRACT 06983019		TOTALS	182,785.16'	1,852.50'	141,151.61'	81.2'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	89,586.68'	16,085,493.32'	67.1'
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	52			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	89,586.68'	16,085,493.32'	67.1'
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****		
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03'	66,189.79'	2,234,951.52'	82.7'
SH 124 SH 73 NEAR WINNIE						
0368-02-039						
CSR 368-2-39 GR, BS, STR, PVMT						
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	78			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03'	66,189.79'	2,234,951.52'	82.7'
JEFFERSON DISTRICTWIDE		.001	513,003.42'	.00'	512,156.52'	99.8'
VA						
0920-00-056						
C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON AT SH 73 INTERCHANGE		2.366	424,708.25'	.00'	.00'	.0'
US 69						
0200-16-005						
CSR 200-16-5 GR, BS, SURF						
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983052		TOTALS	424,708.25'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JEFFERSON AT FM 3514		2.730	10,761,705.84'	522,705.08'	522,705.08'	5.1'
US 69						
0200-15-006						
CM 98(361) GR, STR, BS, PVMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	522,705.08'	522,705.08'	5.1'
*****						
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD		7.985	1,325,608.68'	.00'	.00'	.0'
FM 365 EAST END OF RHODAIR GULLY						
0932-01-088						
CSR 932-1-88 GR, BS, SURF						
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983100		TOTALS	1,325,608.68'	.00'	.00'	0.0'
*****						
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	316,770.88'	3,590,600.90'	53.4'
SP 93 HEBERT RD						
1075-01-011						
C 1075-1-11 GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	45			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	316,770.88'	3,590,600.90'	53.4'
*****						
JEFFERSON RAY ST, EAST		.860	224,180.14'	.00'	.00'	.0'
SH 73 0.253 KM E OF OLEANDER ST						
0508-04-130						
CSR 508-4-130 GR, BS, ACP PVMT, STRIPE						
WORK ORDER-	10-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LD CONSTRUCTION CO.						
CONTRACT 09983030		TOTALS	224,180.14'	.00'	.00'	0.0'
*****						
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	244,801.31'	3,640,979.35'	80.5'
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	77			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	244,801.31'	3,640,979.35'	80.5'
*****						
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52'	.00'	.00'	.0'
IH 10						
0739-02-115						
IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52'	.00'	.00'	0.0'
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFFERSON	SH 73, NORTH	4.164	6,363,129.11'	153,361.18'	4,861,090.25'	80.4'
SP 93	FM 365					
1075-01-009						
C 1075-1-9	GR, STRS, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	57			
GRMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	153,361.18'	4,861,090.25'	80.4'
*****						
LIBERTY	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)	.562	4,231,983.30'	28,779.30'	3,919,544.20'	97.4'
US 90						
0028-03-081	REPLACE AND/OR REHAB BRIDGE & APPROACHES					
BR 95(161)						
LIBERTY	AT TRINITY RIVER	.280	3,801,662.08'	72,894.03'	2,298,517.36'	63.6'
US 90						
0028-03-086	MDN BRIDGE					
BH 95(162)						
LIBERTY	TRINITY RIVER	3.285	6,358,051.10'	57,168.48'	4,004,050.56'	66.2'
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76'	8,971.82'	746,387.63'	99.9'
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	79			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24'	167,813.63'	10,968,499.75'	76.7'
*****						
LIBERTY	AT FM 2518	.800	1,431,284.79'	101,225.55'	1,174,351.97'	86.3'
SH 105						
0951-01-050	GR, BS, CONC PVMT, SIGN & STRIPE					
NH 97(397)						
LIBERTY	AT SH 146	.800	1,337,090.58'	.00'	10,122.25'	.7'
SH 105						
0951-01-051	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
NH 97(397)						
HARDIN	AT FM 770 IN BATSON	.576	663,375.38'	1,420.77'	23,789.05'	3.7'
SH 105						
0951-02-012	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
NH 97(397)						
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	53			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75'	102,646.32'	1,208,263.27'	37.0'
*****						
LIBERTY	1.0 MI WEST OF JEFFERSON C/L	3.632	5,445,445.00'	148,495.84'	2,976,838.85'	57.5'
US 90	4.0 MI WEST OF JEFFERSON C/L					
0028-05-044						
STP 97(450)RM	GR, STRS, BASE & PAV					
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	77			
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00'	148,495.84'	2,976,838.85'	57.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LIBERTY ETC	VARIOUS LIMITS IN BEAUMONT DISTRICT.	390.280	4,209,753.75'	.00'	.00'	.0'
US 90 ETC						
0028-03-092 ETC						
CPM 28-3-92	SEAL COAT, STRIPING AND RAISED PAV MARKERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
CLARK CONSTRUCTION CO., INC.	CONTRACT 12983033	TOTALS	4,209,753.75'	.00'	.00'	0.0'
*****						
NEWTON	0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44'	23,276.34'	1,215,071.15'	26.3'
SH 87	0.966KM N OF TROUT CREEK					
0305-02-033						
STP 98(47)R	UPGRADE TO CURRENT STANDARDS					
WORK ORDER- 04-29-98	WORK BEGAN- 05-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
*****						
EXCAVATORS AND CONSTRUCTORS, INC.	CONTRACT 03983051	TOTALS	4,846,416.44'	23,276.34'	1,215,071.15'	26.3'
*****						
NEWTON	6.3 KM N OF SH 12	4.850	1,061,701.18'	211,361.78'	957,021.51'	94.8'
SH 87	4.85 KM SOUTH					
0305-05-030						
C 305-5-30	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER- 12-31-97	WORK BEGAN- 03-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-16-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
*****						
APAC-TEXAS, INC.	CONTRACT 11973057	TOTALS	1,061,701.18'	211,361.78'	957,021.51'	94.8'
*****						
ORANGE	0.7 MI E OF FM 2177	.693	2,659,318.60'	32,779.58'	1,851,559.40'	73.2'
FM 1006	FM 2177					
0882-02-047						
STP 96(591)R	GR, STR, PAV					
WORK ORDER- 07-12-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
*****						
C.C. CARLTON CONSTRUCTION CO.	CONTRACT 06963049	TOTALS	2,659,318.60'	32,779.58'	1,851,559.40'	73.2'
*****						
ORANGE	SOUTH OF SR & N RAILROAD, SOUTH	8.070	609,836.57'	.00'	551,755.25'	95.2'
FM 1130	0.4 KM NORTH OF F.M. 1078					
1284-01-051						
CSR 1284-1-51	GR, STR, BS, OCST					
WORK ORDER- 07-30-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
*****						
BO-MAC CONTRACTORS, INC.	CONTRACT 06973113	TOTALS	609,836.57'	.00'	551,755.25'	95.2'
*****						
ORANGE	0.2 KM W OF COW BAYOU, EAST	9.855	1,240,307.95'	185,607.67'	946,906.41'	80.3'
SH 10	SH 62					
0028-11-172						
CD 28-11-172	GR, BS, SURF, STR, SIGN					
WORK ORDER- 07-21-98	WORK BEGAN- 08-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-06-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
*****						
WIDGEON CONSTRUCTION, INC.	CONTRACT 06983111	TOTALS	1,240,307.95'	185,607.67'	946,906.41'	80.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ORANGE	WOMACK RD IN ORANGE, EAST	7.062	4,089,042.20	12,269.84	3,291,798.23	84.7
IH 10	BU 90-Y					
0028-14-087						
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE					
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	80			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20	12,269.84	3,291,798.23	84.7
*****						
ORANGE	IH 10, SOUTH	4.020	1,256,803.21	2,185.00	2,185.00	.1
SH 62	FM 105					
0243-04-044						
CSR 243-4-44	GR, ACP, STRIPE					
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9			
APAC-TEXAS, INC.						
CONTRACT 08983045		TOTALS	1,256,803.21	2,185.00	2,185.00	0.1
*****						
ORANGE	FM 1136	1.000	116,364.42	.00	.00	.0
IH 10	EAST 1 KM					
0028-11-177						
CD 28-11-177	MILL, OVERLAY					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 10983064		TOTALS	116,364.42	.00	.00	0.0
*****						
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA	.001	242,634.05	.00	.00	.0
PH						
0920-30-049						
C 920-30-49	BS, PAVMNT					
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA	.001	124,592.95	.00	.00	.0
PH						
0920-38-109						
C 920-38-109	GR, BS, PAVMNT					
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK	.001	293,290.81	.00	.00	.0
PH						
0920-38-110						
C 920-38-110	GR, BS, PAVMNT, DREDGE					
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA	.001	119,379.03	.00	.00	.0
PH						
0920-39-016						
C 920-39-16	GR, BS, PAVMNT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS	779,896.84	.00	.00	0.0
*****						
ORANGE	ETC FM 3247, EAST	SH 87	355.802	4,448,142.45	4,103,219.28	96.9
IH 10	ETC (NORTH FRONT RD ONLY), ETC.					
0028-14-089						
CPM 28-14-89	SEAL COAT					
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12973002		TOTALS	4,448,142.45	.00	4,103,219.28	96.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
TYLER	0.6 KM N OF FM 256, SOUTH			.332	182,408.45	.00	.00	.0
US 69	0.4 KM							
0200-05-035								
CSR 200-5-35	GR, BS, SURF							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 10983063				TOTALS	182,408.45	.00	.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			163,150,208.54	
				DISTRICT ESTIMATES THIS MONTH			3,618,060.83	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			93,298,651.13	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	HARRIS COUNTY LINE	10.000	107,239.50'	10,568.50'	88,915.30'	84.1'
IH0010	FM 365					
6023-08-001						
RMC - 602308001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	84			
MALLISVILLE MAINTENANCE SERVICE						
		CONTRACT 01984009	TOTALS	107,239.50'	10,568.50'	88,915.30' 84.1'
*****						
JEFFERSON	US 0069	10.000	148,164.01'	260.00'	101,456.01'	68.4'
US0069	US 0069					
6026-16-001						
RMC - 602616001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
B & G CONTRACTORS INC.						
		CONTRACT 03984012	TOTALS	148,164.01'	260.00'	101,456.01' 68.4'
*****						
JEFFERSON	HIGHWAY 69	.001	546,295.21'	177,145.50'	521,838.92'	95.5'
US0069	HIGHWAY 69					
6028-66-001						
RMC - 602866001	THERMOPLASTIC STRIPING AND PAYEMENT MRKS					
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	34			
CRABTREE BARRICADE SYSTEMS, INC.						
		CONTRACT 06984014	TOTALS	546,295.21'	177,145.50'	521,838.92' 95.5'
*****						
JEFFERSON	US 69	10.000	677,908.18'	29,856.23'	172,010.81'	25.3'
US0069	US 69					
6030-64-001						
RMC - 603064001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	27			
INFRASTRUCTURE SERVICES, INC.						
		CONTRACT 07984033	TOTALS	677,908.18'	29,856.23'	172,010.81' 25.3'
*****						
JEFFERSON	VARIOUS HIGHWAYS	.001	546,262.64'	.00'	.00'	.0'
US0069	VARIOUS HIGHWAYS					
6034-26-001						
RMC - 603426001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRABTREE BARRICADE SYSTEMS, INC.						
		CONTRACT 11984008	TOTALS	546,262.64'	.00'	.00' 0.0'
*****						
LIBERTY	1.09 MILES EAST OF FM 2830 S.	2.083	122,216.00'	16,272.00'	107,768.00'	88.1'
FM0160	2.083 MILES NORTH (ALONG EASEMENT)					
6017-63-001						
RMC - 601763001	CHANNEL MAINTENANCE (CLEAN & GRADE)					
WORK ORDER-	10-05-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	79			
SUNRISE CONSTRUCTION CO.						
		CONTRACT 08984020	TOTALS	122,216.00'	16,272.00'	107,768.00' 88.1'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
ORANGE	SH 105 AT FM 1725, SH 327 AT 3RD ST,		.001	134,153.58	47,453.66	95,580.72	71.2
SH0087	SH 62 AT FM 105 AND SH 87 AT FM 1006						
6031-07-001							
RMC - 603107001	TRAFFIC SIGNALS						
WORK ORDER-	09-21-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	50				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 08984022			TOTALS	134,153.58	47,453.66	95,580.72	71.2
*****			*****	*****	*****	*****	*****
ORANGE	FM 1006		1.640	335,071.23	.00	.00	.0
SH0087	SH 62						
6031-23-001							
RMC - 603123001	ACCELERATION LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALLCO, INC.							
CONTRACT 10984017			TOTALS	335,071.23	.00	.00	0.0
*****			*****	*****	*****	*****	*****
TYLER	0.625 KM WEST OF FM 256		8.787	86,478.21	37,700.32	43,820.10	50.6
US0190	9.412 KM WEST OF FM 256						
6015-41-001							
RMC - 601541001	REPLACE WINGWALL AND SET						
WORK ORDER-	10-14-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08984023			TOTALS	86,478.21	37,700.32	43,820.10	50.6
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						2,703,788.56	
DISTRICT ESTIMATES THIS MONTH						319,256.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,131,389.86	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****				*****	*****	*****	*****
*****				*****	*****	*****	*****
*****				*****	*****	*****	*****
JASPER	2.85 KM SOUTH OF US 190	.001		110,530.44'	.00'	.00'	.0'
US0096	2.85 KM (LT. CENTER)						
6019-16-001							
RMC - 601916001	LAYING PIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN			
*****				*****			
DRS CONSTRUCTION, INC.				*****			
CONTRACT 08984007				TOTALS	110,530.44'	.00'	.00' 0.0'
*****				*****			
JEFFERSON	SPUR 380	10.000		114,057.78'	20,304.83'	104,913.99'	91.9'
SH0087	SH 87						
6023-14-001							
RMC - 602314001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	*****			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	9	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	69	* TIME OF THIS RUN			
*****				*****			
LANDIS MOWING, INC.				*****			
CONTRACT 01982005				TOTALS	114,057.78'	20,304.83'	104,913.99' 91.9'
*****				*****			
LIBERTY	SH 321	7.000		105,014.00'	.00'	.00'	.0'
FM0163	7.0 KILOMETERS EAST & SOUTH						
6018-47-001							
RMC - 601847001	DITCH MAINTENANCE						
LIBERTY	5.58 KILOMETERS WEST OF F.M. 2518	2.040		22,462.00'	.00'	.00'	.0'
FM0787	2.040 KILOMETERS EAST						
6018-47-002							
RMC - 601847002	DITCH MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN			
*****				*****			
LOCKEY INDUSTRIAL SERVICES, INC.				*****			
CONTRACT 08984021				TOTALS	127,476.00'	.00'	.00' 0.0'
*****				*****			
TYLER	JASPER COUNTY LINE	329.100		13,850.00'	.00'	12,500.00'	99.9'
US0190	POLK COUNTY LINE						
6016-90-001							
RMC - 601690001	TREE REMOVAL						
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97	*****			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111	* TIME OF THIS RUN			
*****				*****			
SOUTHWEST ENVIROTECH SERVICES, INC.				*****			
CONTRACT 07972010				TOTALS	13,850.00'	.00'	12,500.00' 99.9'
*****				*****			
*****				DISTRICT CONTRACT AMOUNT	365,914.22		
*****				DISTRICT ESTIMATES THIS MONTH	20,304.83		
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE	117,413.99		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BROOKS	RAILROAD ST. IN FALFURRIAS, EAST	45.581	1,225,565.98'	508,524.18'	1,181,999.27'	99.9'
SH 285	KLEBERG COUNTY LINE					
0102-07-027						
CPM 102-7-27	ACP OVERLAY					
WORK ORDER-	07-27-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	89			
FOREMOST PAVING, INC.						
CONTRACT 06983047		TOTALS	1,225,565.98'	508,524.18'	1,181,999.27'	99.9'
*****						
CAMERON	ON E 8,9,10,13 - FRM LEVEE TO ADAMS	.975	363,050.20'	.00'	418,868.11'	99.9'
CS	& ON E 14TH - FRM ADAMS TO WASHINGTON					
0921-06-113						
CUS 921-6-113	REHAB CITY STREETS					
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	100			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 01983073		TOTALS	363,050.20'	.00'	418,868.11'	99.9'
*****						
CAMERON	US 281	3.529	3,050,581.78'	253,850.90'	2,109,328.20'	72.7'
FM 802	US 77/83					
1140-01-014						
STP 97(43)UM	WIDEN TO 4-LANE DIVIDED					
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	59			
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78'	253,850.90'	2,109,328.20'	72.7'
*****						
CAMERON	ETC US 77/83, SOUTH	54.966	4,746,315.06'	559,657.74'	4,071,492.99'	90.3'
FM 732	ETC 281, ETC.					
1057-02-015						
CSR 1057-2-15	GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING					
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983008		TOTALS	4,746,315.06'	559,657.74'	4,071,492.99'	90.3'
*****						
CAMERON	S.B. FRIG. RD-6TH	.600	1,507,890.39'	250,601.42'	457,504.74'	31.9'
US 77	10TH STREET					
0039-16-037						
NH 98(122)	G&S					
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	37			
FOREMOST PAVING, INC.						
CONTRACT 04983019		TOTALS	1,507,890.39'	250,601.42'	457,504.74'	31.9'
*****						
CAMERON	WASHINGTON ST, SOUTH	.438	1,243,969.56'	124,167.26'	806,752.12'	68.2'
SH 4	ELIZABETH ST IN BROWNSVILLE					
1504-01-027						
STP 97(336)UM	REALIGN SB LANES TO GATEWAY BRIDGE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04983071		TOTALS	1,243,969.56'	124,167.26'	806,752.12'	68.2'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
CAMERON	INTERNATIONAL BOULEVARD	2.700	487,375.80'	2,850.00'	447,918.59'	96.7'
SH 4	10TH STREET AND DOWNTOWN BROWNSVILLE					
0039-10-057						
STP 97(237)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
TOMMY L. JOHNSON, INC.						
CONTRACT 04983077		TOTALS	487,375.80'	2,850.00'	447,918.59'	96.7'
*****						
CAMERON	US 77-US 83 INTERCHANGE	3.300	694,970.91'	.00'	661,011.10'	99.9'
US 83	IN HARLINGEN					
0039-19-043						
CD 39-19-43	INSTALL HIGH MAST ILLUMINARES					
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 07973069		TOTALS	694,970.91'	.00'	661,011.10'	99.9'
*****						
CAMERON	0.2 KM N OF INTERNATIONAL BLYD., SE	1.765	16,616,993.23'	624,580.98'	11,512,710.34'	72.9'
US 77	GSA COMPLEX (LOS TOMATES)					
0039-16-054						
NH 97(417)	GR., STRS., SURF					
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	54			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	624,580.98'	11,512,710.34'	72.9'
*****						
CAMERON	3.782 KM SOUTH OF SH 100	1.429	189,514.60'	90,592.86'	90,592.86'	50.3'
US 77	5.150 KM SOUTH OF SH 100					
0039-08-079						
MC 39-8-79	CONSTRUCT STORM SEWER NETWORK					
WORK ORDER-	10-12-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			
SUMMIT CONTRACTING, INC.						
CONTRACT 09983029		TOTALS	189,514.60'	90,592.86'	90,592.86'	50.3'
*****						
CAMERON	CENTRAL BLVD AND HILDROSE LANE	.700	379,602.85'	6,725.85'	327,304.64'	90.7'
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)HES	A FULLY ACTIVATED TRAFFIC SIGNAL					
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	91			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	6,725.85'	327,304.64'	90.7'
*****						
CAMERON	ELIZABETH ST	.010	116,829.50'	.00'	.00'	.0'
SH 4	FM 1419 (SOUTHMOST RD)					
1504-01-029						
C 1504-1-29	CLOSED LOOP SIGNAL SYSTEM					
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 10983011		TOTALS	116,829.50'	.00'	.00'	0.0'
*****						

\*\*\*\*\*  
 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* ESTIMATE \* TO DATE \* COMP \*  
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CAMERON US 281, EAST 8.091 1,695,690.15' .00' .00' .0'  
 FM 1732 US 77 EXPRESSWAY  
 0684-03-013 REHABILITATE EXISTING ROADWAY AND  
 CSR 684-3-13 SHLDRS  
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00  
 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

\*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
 \*\*\*\*\*

WRIGHT MAY CONSTRUCTION, INC. CONTRACT 10983056 TOTALS 1,695,690.15' .00' .00' 0.0'  
 \*\*\*\*\*  
 CAMERON ETC DISTRICTWIDE .407 672,809.07' .00' .00' .0'  
 SH 4 ETC  
 0039-10-056 ETC  
 STP 99(78)HES TRAFFIC SIGNALS

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00  
 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

\*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
 \*\*\*\*\*

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 12983011 TOTALS 672,809.07' .00' .00' 0.0'  
 \*\*\*\*\*  
 HIDALGO SUGAR ROAD, EAST 2.614 1,188,058.90' .00' 1,169,592.21' 99.9'  
 US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR  
 0039-17-129  
 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM

WORK ORDER- 03-20-97 WORK BEGAN- 05-02-97  
 DATE WORK COMPLETED- TIME COMPUTED- 05-02-97  
 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 150 PERCENT TIME USED- 83

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 02973048 TOTALS 1,188,058.90' .00' 1,169,592.21' 99.9'  
 \*\*\*\*\*

HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST .006 336,059.30' 29,182.03' 215,088.53' 67.3'  
 FM 1016 IN MCALLEN  
 0219-01-037  
 STP 97(614)HES INSTALL TRAFFIC SIGNAL

WORK ORDER- 04-22-98 WORK BEGAN- 06-08-98  
 DATE WORK COMPLETED- TIME COMPUTED- 05-08-98  
 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 96 PERCENT TIME USED- 80

V. C. HUFF, INC. CONTRACT 02983059 TOTALS 336,059.30' 29,182.03' 215,088.53' 67.3'  
 \*\*\*\*\*

HIDALGO 3.219 KM S OF BUS. 83 .975 952,744.02' 3,124.63' 884,621.96' 97.7'  
 FM 1015 FLOODWAY  
 1228-04-011  
 STP 98(123)RM WIDEN TO 4 LANE DIVIDED RURAL

WORK ORDER- 03-25-98 WORK BEGAN- 05-01-98  
 DATE WORK COMPLETED- TIME COMPUTED- 04-10-98  
 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 134 PERCENT TIME USED- 74

BALLENGER CONSTRUCTION COMPANY CONTRACT 02983068 TOTALS 952,744.02' 3,124.63' 884,621.96' 97.7'  
 \*\*\*\*\*

HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH 52.627 842,469.76' .00' .00' .0'  
 US 281 ETC 107  
 0255-07-103 ETC  
 CPM 255-7-103 SEAL COAT

WORK ORDER- 05-12-98 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED- 06-15-98  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 74

CLARK CONSTRUCTION CO., INC. CONTRACT 03983038 TOTALS 842,469.76' .00' .00' 0.0'  
 \*\*\*\*\*

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HIDALGO	0.5 MILE WEST OF SP 487	7.970	38,885,343.19	1,106,788.69	29,134,857.74	78.8
US 83	0.2 MILE WEST SUGAR ROAD					
0039-17-119						
C 39-17-119	WIDEN TO 6 LANES AND SURF					
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	64			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	1,106,788.69	29,134,857.74	78.8
*****						
HIDALGO	AT FM 396 (BRYAN ROAD)	.420	1,528,471.62	184,049.33	1,125,544.42	77.5
US 83	IN MISSION					
0039-17-135						
CD 39-17-135	WIDEN EXISTING STRUCTURE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	58			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04983038		TOTALS	1,528,471.62	184,049.33	1,125,544.42	77.5
*****						
HIDALGO	ON TEXAS AVE FROM BUS 83	1.543	472,234.90	50,135.47	313,308.58	69.8
CS	16TH STREET					
0921-02-067						
CUS 921-2-67	GR,STRS,LME TRT					
	SUBGR,BS,ACP,C&G,PAV MRK					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	59			
FOREMOST PAVING, INC.						
CONTRACT 04983095		TOTALS	472,234.90	50,135.47	313,308.58	69.8
*****						
HIDALGO	AT LAS PALOMAS MANAGEMENT AREA	2.595	320,297.16	58,832.96	263,709.68	86.6
CS	SOUTH OF DONNA					
0921-02-064						
C 921-2-64	ACP, SURF AND STRUCTURES					
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	79			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04983096		TOTALS	320,297.16	58,832.96	263,709.68	86.6
*****						
HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)	3.597	2,770,775.98	.00	2,610,306.87	99.1
FM 1426	US 83					
1429-02-020						
STP 97(374)MM	CONSTRUCT 4 LN HIGHWAY W/ PAVED					
	SHLDRS					
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	94			
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98	.00	2,610,306.87	99.1
*****						
HIDALGO	FM 1925, N	6.700	1,163,545.34	65,948.83	722,412.96	65.3
FM 1015	FM 1422					
1228-02-021						
STP 98(236)R	RECONST & WDN EXIST RDWHY					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	56			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05983020		TOTALS	1,163,545.34	65,948.83	722,412.96	65.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	ON 4TH & 5TH STREET FROM SH 107	.801	311,838.88	58,228.71	58,228.71	19.6
CS	SCHUNIOR ST					
0921-02-068						
CUS 921-2-68	RECONSTRUCT CITY STREET					
WORK ORDER-	06-24-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05983037			TOTALS	311,838.88	58,228.71	58,228.71 19.6
*****						
HIDALGO	FM 495	7.233	5,129,216.62	264,660.62	1,593,177.86	32.6
FM 3362	CANTON RD					
3468-01-005						
STP 98(89)MM	GR, STRS & SURF					
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	15			
FOREMOST PAVING, INC.						
CONTRACT 05983050			TOTALS	5,129,216.62	264,660.62	1,593,177.86 32.6
*****						
HIDALGO	STARR CO LINE E, (VARIOUS LOCATIONS)	22.407	1,012,486.73	138,761.91	946,163.47	98.3
US 83	FM 1427 IN PENITAS					
0039-02-041						
STP 98(235)HES	UPGRADE & CONST X-OVERS & ADD LEFT LN					
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	66			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05983069			TOTALS	1,012,486.73	138,761.91	946,163.47 98.3
*****						
HIDALGO	0.2 MI W OF "I" ROAD	2.093	14,121,909.45	417,501.20	13,548,905.49	99.9
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	96			
FOREMOST PAVING, INC.						
CONTRACT 06963003			TOTALS	14,121,909.45	417,501.20	13,548,905.49 99.9
*****						
HIDALGO	VARIOUS LOCATION	.001	161,438.28	.00	54,118.24	35.2
VA	DISTRICT WIDE					
0921-00-040						
MC 921-00-40	BRIDGE RAILING RETROFIT					
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
B & B TRAILERS						
CONTRACT 06983121			TOTALS	161,438.28	.00	54,118.24 35.2
*****						
HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00	332.55	80,384.50	99.9
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018			TOTALS	97,950.00	663.10	119,921.00 99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HIDALGO	BUS 83, SOUTH ON BICENTENNIAL	.646	848,355.96'	12,075.08'	778,648.57'	96.6'
CS	JACKSON AVENUE					
0921-02-065						
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	100			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96'	12,075.08'	778,648.57'	96.6'
*****						
HIDALGO	0.4 MI E OF SP 433 IN DONNA	4.232	3,331,715.98'	8,198.57'	2,749,271.08'	86.8'
BU 83-S	MILE 6 RD IN WESLACO					
0039-04-081						
NH 97(395)	WIDEN GR, STRS & SURF					
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	64			
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98'	8,198.57'	2,749,271.08'	86.8'
*****						
HIDALGO	ON DURANTA FROM TOWER ROAD	1.189	563,345.59'	62,476.75'	62,476.75'	11.6'
CS	ALAMO ROAD (FM 907)					
0921-02-069						
CUS 921-2-69	RECONSTRUCT CITY STREET					
WORK ORDER-	09-22-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983051		TOTALS	563,345.59'	62,476.75'	62,476.75'	11.6'
*****						
HIDALGO	BENTSEN RD	2.782	2,640,064.28'	372,637.02'	592,912.57'	23.6'
FM 1016	SP 115					
0219-01-038						
STP 98(345)RM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	14			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983067		TOTALS	2,640,064.28'	372,637.02'	592,912.57'	23.6'
*****						
HIDALGO	AT INTERSECTION	.101	1,260,301.82'	240,575.23'	245,693.83'	20.5'
US 281	WITH "I" RD/CANTON RD					
0255-08-084						
NH 98(346)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	33			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983085		TOTALS	1,260,301.82'	240,575.23'	245,693.83'	20.5'
*****						
HIDALGO	US 281 IN HIDALGO	.001	1,010,307.00'	83,893.62'	714,675.51'	74.4'
VA	HIDALGO PUMPHOUSE IN HIDALGO					
0921-02-045						
STP 95(165)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	91			
LAND CONSTRUCTION COMPANY, INC.						
CONTRACT 09973057		TOTALS	1,010,307.00'	83,893.62'	714,675.51'	74.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	ETC	0.920 KM NORTH OF FM 1925, SOUTH SH		66.289	3,752,692.31'	824,333.07'	949,493.46'	26.6'
US 281	ETC	107						
0255-07-104	ETC							
CPM 255-7-104		ACP OVERLAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 09983038				TOTALS	3,752,692.31'	824,333.07'	949,493.46'	26.6'
HIDALGO		LA HOMA RD		7.977	61,461.01'	.00'	.00'	.0'
US 83		W.C.L. OF MCALLEN						
0039-17-137								
MC 39-17-137		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		SAN JUAN EAST		11.535	48,275.41'	.00'	.00'	.0'
US 83		COUNTY LINE						
0039-18-092								
MC 39-18-92		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		FM 2812		5.666	79,525.06'	.00'	.00'	.0'
US 281		SH 107						
0255-07-105								
MC 255-7-105		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		US 83		11.148	112,365.85'	.00'	.00'	.0'
US 281		SH 107						
0255-08-088								
MC 255-8-88		UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 10983025				TOTALS	301,627.33'	.00'	.00'	0.0'
HIDALGO		DISTRICTWIDE		.001	739,417.00'	7,788.57'	421,027.04'	59.9'
VA								
0921-00-036								
MC 921-00-36		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	83					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00'	7,788.57'	421,027.04'	59.9'
HIDALGO		SH 107 AT FM 495, W TO LAHOMA DR & S		4.885	3,711,082.36'	546,715.99'	3,418,020.87'	97.6'
FM 495		US 83 EXPRESSWAY						
0865-01-065								
A 865-1-65		GR, STRS & SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	67					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 12973036				TOTALS	3,711,082.36'	546,715.99'	3,418,020.87'	97.6'
HIDALGO		DISTRICTWIDE		.001	654,878.44'	.00'	.00'	.0'
VA								
0921-00-041								
MC 921-00-41		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040				TOTALS	654,878.44'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
JIM HOGG	3.84 KM N OF RANDADO	53.789	4,538,477.00	103,113.10	2,436,760.98	56.5
SH 16	SH 285					
0517-06-021						
CSR 517-6-21	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	38			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00	103,113.10	2,436,760.98	56.5
*****						
ZAPATA	US 83	4.837	721,506.88	.00	.00	.0
FM 496	FALCON LAKE					
0517-07-032						
CD 517-7-32	REHAB EXISTING FM ROAD					
ZAPATA	FM 496	2.525	335,253.92	.00	.00	.0
FM 3074	2.537 KM SOUTH					
0517-11-004						
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
FOREMOST PAVING, INC.						
CONTRACT 09983010		TOTALS	1,056,760.80	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					126,695,025.08	
DISTRICT ESTIMATES THIS MONTH					7,061,235.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE					87,214,421.34	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BROOKS	HIGHWAY US 281 IN BROOKS COUNTY	1.000	42,137.20'	.00'	4,170.60'	9.8'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY					
6029-61-001						
RMC - 602961001	MOWING OF STATE R.O.W.					
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10			
BERT HANER						
CONTRACT 07982116		TOTALS	42,137.20'	.00'	4,170.60'	9.8'
*****						
BROOKS	VARIOUS HIGHWAYS IN BROOKS COUNTY	1.000	44,842.63'	3,556.20'	3,556.20'	7.9'
FM0755	VARIOUS HIGHWAYS IN BROOKS COUNTY					
6029-52-001						
RMC - 602952001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
REKCA, INC.						
CONTRACT 08982102		TOTALS	44,842.63'	3,556.20'	3,556.20'	7.9'
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	23,291.48'	.00'	6,393.88'	27.4'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6024-14-001						
RMC - 602414001	JOINT AND CRACK SEALING					
WORK ORDER-	04-13-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 02982105		TOTALS	23,291.48'	.00'	6,393.88'	27.4'
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	38,970.00'	24,445.07'	66,228.00'	99.9'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6026-68-001						
RMC - 602668001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
PAVEMENT MARKINGS						
CONTRACT 03982104		TOTALS	38,970.00'	24,445.07'	66,228.00'	99.9'
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	47,961.44'	3,982.73'	3,982.73'	8.3'
SH0100	VARIOUS LIMITS IN CAMERON COUNTY					
6029-46-001						
RMC - 602946001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	22			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982101		TOTALS	47,961.44'	3,982.73'	3,982.73'	8.3'
*****						
CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY	1.000	65,275.55'	4,458.87'	4,458.87'	6.8'
FM0106	VARIOUS HIGHWAYS IN CAMERON COUNTY					
6029-48-001						
RMC - 602948001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982103		TOTALS	65,275.55'	4,458.87'	4,458.87'	6.8'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CAMERON	HIGHWAY US 83 IN HIDALGO COUNTY	1.000	59,250.90'	.00'	10,000.35'	16.8'
US0083	HIGHWAY US 83 IN CAMERON COUNTY					
6029-58-001						
RMC - 602958001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
VELA ENTERPRISES						
CONTRACT 07982113		TOTALS	59,250.90'	.00'	10,000.35'	16.8'
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	68,040.00'	.00'	5,670.00'	8.3'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6030-95-001						
RMC - 603095001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	.00'	5,670.00'	8.3'
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	40,096.00'	.00'	.00'	.0'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY					
6031-03-001						
RMC - 603103001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00'	.00'	.00'	0.0'
*****						
CAMERON	CAMERON COUNTY	1.000	24,640.00'	.00'	15,620.00'	63.3'
US0077	CAMERON COUNTY					
6013-77-001						
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	34			
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00'	.00'	15,620.00'	63.3'
*****						
CAMERON	FM 511	1.000	49,522.88'	1,608.55'	46,302.60'	93.4'
US0077	0.25 MI NORTH OF FM 802					
6016-93-001						
RMC - 601693001	LANDSCAPE MAINTENANCE WORK					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	62			
VELA ENTERPRISES						
CONTRACT 10972102		TOTALS	49,522.88'	1,608.55'	46,302.60'	93.4'
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	73,934.40'	.00'	80,567.40'	99.9'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6018-99-001						
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58			
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40'	.00'	80,567.40'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	89,100.00	.00	86,316.53	96.8
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-53-001						
RMC - 602653001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89			
VELA ENTERPRISES						
CONTRACT 03982103		TOTALS	89,100.00	.00	86,316.53	96.8
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	68,064.96	14,557.35	68,784.96	99.9
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-73-001						
RMC - 602673001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
PAVEMENT MARKINGS						
CONTRACT 03982105		TOTALS	68,064.96	14,557.35	68,784.96	99.9
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	68,064.96	.00	64,417.16	94.6
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-74-001						
RMC - 602674001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
PAVEMENT MARKINGS						
CONTRACT 03982106		TOTALS	68,064.96	.00	64,417.16	94.6
*****						
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	58,797.39	5,055.60	5,055.60	8.5
FM0491	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-49-001						
RMC - 602949001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
REKCA, INC.						
CONTRACT 07982104		TOTALS	58,797.39	5,055.60	5,055.60	8.5
*****						
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	72,944.65	1,840.44	12,956.64	17.7
FM0681	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-50-001						
RMC - 602950001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30			
VELA ENTERPRISES						
CONTRACT 07982105		TOTALS	72,944.65	1,840.44	12,956.64	17.7
*****						
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	54,199.08	2,144.05	4,976.70	9.1
FM0907	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-51-001						
RMC - 602951001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	36			
VELA ENTERPRISES						
CONTRACT 07982106		TOTALS	54,199.08	2,144.05	4,976.70	9.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY	1.000	64,791.00'	10,798.50'	21,597.00'	33.3'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY					
6029-60-001						
RMC - 602960001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33			
VELA ENTERPRISES						
CONTRACT 07982115		TOTALS	64,791.00'	10,798.50'	21,597.00'	33.3'
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	76,310.44'	3,656.40'	8,825.24'	11.5'
US0281	VARIOUS LIMITS IN HIDALGO COUNTY					
6031-01-001						
RMC - 603101001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	08-19-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
J & R CONSTRUCTION						
CONTRACT 07982118		TOTALS	76,310.44'	3,656.40'	8,825.24'	11.5'
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	48,661.76'	.00'	4,781.06'	9.8'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6031-04-001						
RMC - 603104001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
J & R CONSTRUCTION						
CONTRACT 07982121		TOTALS	48,661.76'	.00'	4,781.06'	9.8'
*****						
HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE	1.000	16,000.00'	1,500.00'	4,400.00'	27.5'
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE					
6031-05-001						
RMC - 603105001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982122		TOTALS	16,000.00'	1,500.00'	4,400.00'	27.5'
*****						
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	18,877.80'	1,548.00'	4,644.00'	24.6'
US0083	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6031-38-001						
RMC - 603138001	SHEEPING OF STATE R.O.W.					
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80'	1,548.00'	4,644.00'	24.6'
*****						
HIDALGO	STA 210+00	1.000	102,279.41'	28,479.31'	28,479.31'	27.8'
US0083	STA_210+70					
6034-23-001						
RMC - 603423001	BRIDGE REPAIR					
WORK ORDER-	10-23-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8			
SUMMIT CONTRACTING, INC.						
CONTRACT 09982101		TOTALS	102,279.41'	28,479.31'	28,479.31'	27.8'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JIM HOGG FM0649 6029-53-001 RMC - 602953001	VARIOUS HIGHWAYS IN JIM HOGG COUNTY VARIOUS HIGHWAYS IN JIM HOGG COUNTY MOWING OF STATE R.O.W.	1.000	56,640.24	3,198.32	3,198.32	5.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-98 72 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-16-98 0 11			
REKCA, INC.						
CONTRACT 07982108		TOTALS	56,640.24	3,198.32	3,198.32	5.6
*****						
KENEDY US0077 6029-57-001 RMC - 602957001	US 77 IN KENEDY COUNTY US 77 IN KENEDY COUNTY MOWING OF STATE R.O.W.	1.000	87,690.00	.00	13,890.00	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-98 94 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-98 09-10-98 0 21			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982112		TOTALS	87,690.00	.00	13,890.00	15.8
*****						
STARR FM0755 6029-54-001 RMC - 602954001	VARIOUS HIGHWAYS IN STARR COUNTY VARIOUS HIGHWAYS IN STARR COUNTY MOWING OF STATE R.O.W.	1.000	44,621.19	5,027.05	5,027.05	11.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-98 50 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-98 11-17-98 0 16			
REKCA, INC.						
CONTRACT 07982109		TOTALS	44,621.19	5,027.05	5,027.05	11.2
*****						
WILLACY US0077 6017-11-001 RMC - 601711001	VARIOUS LIMITS IN WILLACY COUNTY VARIOUS LIMITS IN HIDALGO COUNTY REFLECTORIZED PAVEMENT MARKINGS	1.000	34,688.40	.00	27,831.20	80.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-98 120 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-98 09-08-98 0 38			
PAVEMENT MARKINGS						
CONTRACT 03982101		TOTALS	34,688.40	.00	27,831.20	80.2
*****						
WILLACY SH0186 6029-47-001 RMC - 602947001	VARIOUS HIGHWAYS IN WILLACY COUNTY VARIOUS HIGHWAYS IN WILLACY COUNTY MOWING OF STATE R.O.W.	1.000	74,070.00	10,830.00	14,055.00	18.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-98 140 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-12-98 0 11			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982102		TOTALS	74,070.00	10,830.00	14,055.00	18.9
*****						
WILLACY US0077 6031-06-001 RMC - 603106001	VARIOUS LIMITS IN WILLACY COUNTY VARIOUS LIMITS IN HIDALGO COUNTY LITTER PICK-UP AND DISPOSAL	1.000	38,976.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
J & R CONSTRUCTION						
CONTRACT 07982123		TOTALS	38,976.00	.00	.00	0.0
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY			1.000	24,885.20	.00	.00	.0
FN3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY							
6029-55-001								
RNC - 602955001	MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07982110				TOTALS	24,885.20	.00	.00	0.0
*****								
ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY			1.000	76,881.60	.00	19,220.40	25.0
US0083	HIGHWAY US 83 IN STARR COUNTY							
6029-59-001								
RNC - 602959001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
REKCA, INC.								
CONTRACT 07982114				TOTALS	76,881.60	.00	19,220.40	25.0
*****								
				DISTRICT CONTRACT AMOUNT			1,754,506.56	
				DISTRICT ESTIMATES THIS MONTH			126,686.44	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			645,406.80	

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 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* ESTIMATE \* \* TO DATE \* \* COMP \*  
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DIMMIT MAVERICK COUNTY LINE 13.229 1,541,416.80' 113.29' 772,661.79' 52.7'  
 US 277 FM 393  
 0300-03-049 STP 98(305)R GRAD, BASE, SURF, AND PAVE MARK  
 WORK ORDER- 06-15-98 WORK BEGAN- 07-27-98  
 DATE WORK COMPLETED- TIME COMPUTED- 07-27-98  
 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 49 PERCENT TIME USED- 82

PRICE CONSTRUCTION, INC. CONTRACT 05983019 TOTALS 1,541,416.80' 113.29' 772,661.79' 52.7'

DUVAL 1.8 KM NORTH OF FM 716 (WEST) .330 462,707.45' 54,501.30' 424,993.31' 96.6'  
 FM 1329 1.5 KM NORTH OF FM 716 (WEST)  
 1982-01-012 AR 1982-1-12 GRAD, FLEX BASE, SURF & PAVE MARKINGS

WORK ORDER- 01-13-98 WORK BEGAN- 01-29-98  
 DATE WORK COMPLETED- TIME COMPUTED- 01-29-98  
 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 2  
 WORKING DAYS CHARGED- 118 PERCENT TIME USED- 97

SUMMIT CONTRACTING, INC. CONTRACT 11973027 TOTALS 462,707.45' 54,501.30' 424,993.31' 96.6'

KINNEY AT KICKAPOO CAVERN STATE PARK 8.069 934,120.95' .00' .00' .0'  
 PH  
 0922-21-002 C 922-21-2 GR, STRS & SURF

WORK ORDER- 09-16-98 WORK BEGAN- 10-02-98  
 DATE WORK COMPLETED- TIME COMPUTED- 10-02-98  
 CONTRACT WORKING DAYS- 106 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 37

REECE ALBERT, INC. CONTRACT 08983102 TOTALS 934,120.95' .00' .00' 0.0'

KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN .040 97,330.84' .00' 57,971.61' 62.6'  
 US 90 STREET) IN BRACKETVILLE  
 0023-03-035 C 23-3-35 TRAFFIC SIGNAL

WORK ORDER- 12-08-97 WORK BEGAN- 12-24-97  
 DATE WORK COMPLETED- TIME COMPUTED- 12-24-97  
 CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 93

V. C. HUFF, INC. CONTRACT 11973017 TOTALS 97,330.84' .00' 57,971.61' 62.6'

LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA 46.100 1,881,617.61' 83,916.79' 1,427,882.41' 79.8'  
 PH IN LASALLE COUNTY (PHASE I)  
 0922-20-006 C 922-20-6 GRAD, BASE, STRUC, AND SURF

WORK ORDER- 07-06-98 WORK BEGAN- 07-17-98  
 DATE WORK COMPLETED- TIME COMPUTED- 07-22-98  
 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 76 PERCENT TIME USED- 40

E. E. HOOD & SONS, INC. CONTRACT 05983018 TOTALS 1,881,617.61' 83,916.79' 1,427,882.41' 79.8'

LASALLE ETC NORTH IH 35 W FRONTAGE RD SOUTH' 34.441 2,116,693.15' .00' 3,259,603.51' 99.9'  
 BI 35-C ETC IH 35 E FRONTAGE RD, ETC.  
 0017-17-004 ETC  
 CPM 17-17-4 ACP OVERLAY

WORK ORDER- 07-18-97 WORK BEGAN- 01-19-98  
 DATE WORK COMPLETED- TIME COMPUTED- 01-19-98  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 68  
 WORKING DAYS CHARGED- 145 PERCENT TIME USED- 98

H. L. ZUMWALT CONSTRUCTION, INC. CONTRACT 06973039 TOTALS 2,116,693.15' .00' 3,259,603.51' 99.9'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LASALLE	MEBB COUNTY LINE	15.188	4,231,019.71	335,546.44	3,227,678.65	80.3
IH 35	10 MILES NORTH					
0018-02-045						
IH 35-1(62)39	LIME TREAT SUBGRADE, REMORK BASE & SURF					
WORK ORDER-	12-12-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	96			
PRICE CONSTRUCTION, INC.						
CONTRACT 10973037		TOTALS	4,231,019.71	335,546.44	3,227,678.65	80.3
*****						
LASALLE	AT MUSTANG CK. ON OLD F.M. 468 0.8 KM WEST OF F.M. 624	.184	266,274.32	.00	.00	.0
CR						
0922-20-007						
BR 98(503)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 11983027		TOTALS	266,274.32	.00	.00	0.0
*****						
MAVERICK	U.S. 57	2.629	2,899,062.31	.00	.00	.0
FH 3443	F.M. 1021					
0276-09-005						
CD 276-9-5	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	.00	.00	0.0
*****						
MAVERICK	US 57	4.305	4,759,309.58	.00	4,814,688.26	99.9
US 277	BU 277N					
0299-04-046						
STP 96(856)UM	GRAD, BASE, STR & SURF					
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58	.00	4,814,688.26	99.9
*****						
MAVERICK	US 277, N OF EAGLE PASS	12.992	3,801,011.69	164,563.46	2,978,686.00	82.4
BU 277N ETC	STREET					
0299-13-009 ETC						
NH 97(528)	GRAD, STR, BASE, SURF					
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	45			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	164,563.46	2,978,686.00	82.4
*****						
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90	.693	23,020.00	.00	20,919.00	95.6
US 90	STA 325+00 (IN DEL RIO)					
0023-01-066						
CL 23-1-66	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00	.00	20,919.00	95.6
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00	.00	119,000.00	99.9
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	.00	119,000.00	99.9
VAL VERDE IN DEL RIO, FROM GIBBS ST. 17TH ST.		2.732	5,602,763.87	25,374.76	5,469,329.30	99.9
US 90 0022-10-036 STP 96(848)R GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	145	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	92	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87	25,374.76	5,469,329.30	99.9
VAL VERDE VARIOUS		.301	309,656.10	.00	.00	.0
US 90 0022-10-040 C 22-10-40 INSTALL PED HEADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10	.00	.00	0.0
MEBB DEL MAR BLVD IN LAREDO 1.5 MI NORTH		1.908	6,735,152.91	.00	7,633,180.79	99.9
IH 35 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST						
MEBB AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40	.00	51,686.65	16.6
IH 35 0018-06-125 CD 18-6-125 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96	*****		
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31	.00	7,684,867.44	99.9
MEBB 5.0 KM S OF LOOP 20 9.6 KM SOUTH		9.538	6,500,520.56	161,279.38	1,905,018.33	30.8
US 83 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	44	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56	161,279.38	1,905,018.33	30.8
MEBB ETC INTERSECTION CHICAGO STREET		.644	131,317.20	28,341.92	113,275.27	90.8
BI 35-A ETC 0018-08-009 C 18-8-9 TRAFFIC SIGNALS						
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983064		TOTALS	131,317.20	28,341.92	113,275.27	90.8



CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NATHANIEL ANIEKMU							
CONTRACT 06973022			TOTALS	99,700.00'	807.50'	81,206.45'	85.7'
WEBB	2.8 KM N. OF U.S. 59		7.781	99,700.00'	807.50'	81,206.45'	85.7'
LP 20	1.9 KM S. OF S.H. 359						
0086-14-017							
CL 86-14-17	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100				
PRICE CONSTRUCTION, INC.							
CONTRACT 06973071			TOTALS	5,737,789.15'	264,037.36'	4,729,941.14'	86.7'
WEBB	IH 35 0.48 KM OF		3.890	5,737,789.15'	264,037.36'	4,729,941.14'	86.7'
US 59	ARKANSAS ST. IN LAREDO						
0542-01-049 ETC							
NH 97(402)	GRAD, BASE, NAD SURFACE						
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	48				
PRICE CONSTRUCTION, INC.							
CONTRACT 06983101			TOTALS	4,981,525.16'	.00'	.00'	0.0'
WEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16'	.00'	.00'	.0'
IH 35	DEL MAR BLVD(IN LAREDO)						
0018-06-128							
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983010			TOTALS	2,712,656.98'	.00'	.00'	0.0'
WEBB	6.28 KM N OF THE MILO INTERCHANGE		16.424	2,712,656.98'	.00'	.00'	.0'
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE						
0D18-05-055							
IM 35-1(64)	SURFACE TREATMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 08950151			TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'
WEBB	(VARIOUS LOCATIONS) HILDAGO ST		.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35	LP 20 IN LAREDO						
0018-06-120							
CD 18-6-120	TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 08973046			TOTALS	1,951,800.44'	.00'	1,693,420.08'	91.9'
WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA		8.549	1,951,800.44'	.00'	1,693,420.08'	91.9'
PH	STATE PARK (EAST SIDE)						
0921-33-031							
C 921-33-31	GR, STRS & SURF						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	99				

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB PARK OVERPASS, N IH 35 1.0 MI N. OF DEL MAR BLVD 0018-06-104 MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES		4.871	14,436,149.03	9,226.21	15,129,481.64	99.9
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 372 WORKING DAYS CHARGED- 620	WORK BEGAN- 11-19-95 TIME COMPUTED- 11-19-95 ADDL DAYS GRANTED- 260 PERCENT TIME USED- 98					
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	9,226.21	15,129,481.64	99.9
WEBB AT REF MRKS 424+1.841 KM & 4 FM 1472 NORTHWEST OF F.M. 3464 2150-04-035 CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64	.00	147,763.50	46.8
WORK ORDER- 11-14-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 35	WORK BEGAN- 11-30-97 TIME COMPUTED- 11-30-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 44					
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	.00	147,763.50	46.8
WEBB 12.0 KM NORTH OF LOOP 20 (MILO IH 35 INTERCHANGE) 0018-06-135 CD 18-6-135 FLASHING BEACON, SIGN		.040	31,166.00	.00	10,521.59	35.5
WEBB SANTA MARIA AVE FM 1472 FM 3464 IN LAREDO 2150-04-032 C 2150-4-32 TRAFFIC SIGNALS		3.862	118,350.50	.00	96,777.40	86.0
WEBB AT INTERSECTION WITH IH 35 FRONTAGE ROAD FM 1472 2150-04-033 C 2150-4-33 MODIFY TRAFFIC CONTROL_DEVICES		.161	328,019.50	.00	257,449.62	82.6
WORK ORDER- 10-16-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 89	WORK BEGAN- 11-01-97 TIME COMPUTED- 11-01-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 81					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00	.00	364,748.61	80.4
WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. IH 35 DEL MAR BOULEVARD IN LAREDO 0018-06-133 CSR 18-6-133 STR, INLET, MILL, SURF		6.249	3,557,731.33	121,338.04	2,331,803.68	68.9
WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. IH 35 DEL MAR BOULEVARD IN LAREDO 0018-06-140 CD 18-6-140 LANDSCAPE DEVELOPMENT		.001	132,780.21	16,639.14	46,363.47	36.7
WORK ORDER- 11-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 353 WORKING DAYS CHARGED- 179	WORK BEGAN- 11-26-97 TIME COMPUTED- 11-26-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 51					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54	137,977.18	2,378,167.15	67.8
WEBB SANTA MARIA FM 1472 FM 3464 IN LAREDO 2150-04-036 STP 98(97)HES TRAFFIC SIGNALS		1.900	73,328.00	.00	.00	.0
WORK ORDER- 11-19-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-05-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 10983016		TOTALS	73,328.00	.00	.00	0.0

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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HEBB	IH 35 WEST FRONTAGE ROAD		5.100	1,481,499.29'	.00'	.00'	.0'
FM 1472	5.1 KM NORTHWEST OF IH 35						
2150-04-037							
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10983058			TOTALS	1,481,499.29'	.00'	.00'	0.0'
*****							
HEBB	2.0 KM E OF LOOP 20		5.840	7,210,761.32'	.00'	.00'	.0'
SH 359	7.8 KM EAST OF LOOP 20						
0086-01-048							
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 11983049			TOTALS	7,210,761.32'	.00'	.00'	0.0'
*****							
HEBB	IH 35		3.043	32,842,589.99'	.00'	.00'	.0'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE						
3483-01-010							
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12983031			TOTALS	32,842,589.99'	.00'	.00'	0.0'
*****							
ZAVALA	F.M. 65		13.606	1,221,818.62'	9,444.22'	1,187,768.88'	99.9'
FM 1433	1.6 KM. SOUTH						
1424-01-006							
CSR 1424-1-6	GRAD, BASE & SURFACE						
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 01983030			TOTALS	1,221,818.62'	9,444.22'	1,187,768.88'	99.9'
*****							
ZAVALA	F.M. 1433, EAST		19.757	1,744,521.75'	.00'	.00'	.0'
FM 582	F.M. 395						
0878-05-016							
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 10983057			TOTALS	1,744,521.75'	.00'	.00'	0.0'
*****							
			DISTRICT CONTRACT AMOUNT			122,829,384.36	
			DISTRICT ESTIMATES THIS MONTH			1,275,129.81	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			58,391,030.63	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
DUVAL	MCMULLEN COUNTY LINE		8.100	786,567.30'	.00'	814,083.66'	99.9'
US0059	FM 2359						
6030-93-001							
RMC - 603093001	HOT MIX OVERLAY						
WORK ORDER-	09-25-98	WORK BEGAN-	09-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90	*****			
FOREMOST PAVING, INC.							
CONTRACT 07984028			TOTALS	786,567.30'	.00'	814,083.66'	99.9'
*****			*****	*****	*****	*****	*****
DUVAL	COUNTY WIDE		.001	127,152.49'	.00'	85,977.25'	67.6'
US0059	COUNTY WIDE						
6018-16-001							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
DUVAL	COUNTY WIDE		.001	34.59'	.00'	.00'	.0'
SH0044	COUNTY WIDE						
6018-16-002							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****			
BERT HANER							
CONTRACT 10974002			TOTALS	127,187.08'	.00'	85,977.25'	67.5'
*****			*****	*****	*****	*****	*****
LASALLE	RM 39 WEST FRONTAGE ROAD		20.000	147,774.00'	.00'	159,223.10'	99.9'
IH0035	MP 59 WEST FRONTAGE ROAD						
6030-90-001							
RMC - 603090001	SEAL COAT						
LASALLE	RM 53 EAST FRONTAGE ROAD		6.000	.00'	.00'	34,281.00'	.0'
IH0035	MP 59 EAST FRONTAGE ROAD						
6030-90-002							
RMC - 603090002	SEAL COAT						
DIMITT	US 83		2.000	.00'	.00'	29,199.24'	.0'
US0277	CARRIZO SPRINGS CITY LIMITS						
6030-90-003							
RMC - 603090003	SEAL COAT						
DIMITT	FM 393		10.000	.00'	.00'	106,839.60'	.0'
FM0393	CARRIZO SPRINGS CITY LIMITS						
6030-90-004							
RMC - 603090003	SEAL COAT						
ZAVALA	1581 FT. S FROM RM 622		3.400	.00'	.00'	38,342.20'	.0'
US0083	RM 626 DIMITT/ZAVALA COUNTY LINE						
6030-90-005							
RMC - 603090004	SEAL COAT						
KINNEY	3.4 MILES E OF FM 674		19.000	.00'	.00'	122,426.20'	.0'
FM0334	UVALDE/KINNEY COUNTY LINE						
6030-90-006							
RMC - 603090006	SEAL COAT						
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 07984034			TOTALS	147,774.00'	.00'	490,311.34'	99.9'
*****			*****	*****	*****	*****	*****
WEBB	COUNTY WIDE		.001	162,333.97'	13,428.24'	86,781.63'	53.4'
IH0035	COUNTY WIDE						
6018-17-001							
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY						
WEBB	COUNTY WIDE		.001	33.95'	.00'	.00'	.0'
US0059	COUNTY WIDE						
6018-17-002							
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	92	*****			
SQUARE G, INC.							
CONTRACT 10974023			TOTALS	162,367.92'	13,428.24'	86,781.63'	53.4'
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						1,223,896.30	
DISTRICT ESTIMATES THIS MONTH						13,428.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,477,153.88	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
KINNEY	COUNTY LINE			.001	71,347.09	14,301.99	50,301.42	70.5
US0090	COUNTY LINE							
6017-19-001								
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91					
G & G MOWING, COMPANY								
CONTRACT 09972201				TOTALS	71,347.09	14,301.99	50,301.42	70.5
*****								
LASALLE	IH 35, ETC.			.001	110,593.48	.00	60,921.57	55.0
IH0035	FM 469, ETC.							
6018-26-001								
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY							
*****								
LASALLE	COUNTY WIDE			.001	33.95	.00	.00	.0
FMO468	COUNTY WIDE							
6018-26-002								
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91					
SQUARE G, INC.								
CONTRACT 10972201				TOTALS	110,627.43	.00	60,921.57	55.0
*****								
MAVERICK	COUNTY LINE			.001	87,443.39	.00	45,345.38	51.8
US0277	COUNTY LINE							
6017-20-001								
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
G & G MOWING, COMPANY								
CONTRACT 09972202				TOTALS	87,443.39	.00	45,345.38	51.8
*****								
WEBB	WEBB			27.800	79,765.20	7,227.10	64,463.90	80.8
IH0035	LASALLE							
6022-10-001								
RMC - 602210001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12972201				TOTALS	79,765.20	7,227.10	64,463.90	80.8
*****								
				DISTRICT CONTRACT AMOUNT			349,183.11	
				DISTRICT ESTIMATES THIS MONTH			21,529.09	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			221,032.27	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROWN	AT CROCKETT DRIVE	.100	89,772.00'	1,534.15'	84,435.93'	99.9'
US 377						
0128-01-091						
CL 128-1-91	LANDSCAPE					
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	149			
NATHANIEL ANIEKWU						
CONTRACT 03983064		TOTALS	89,772.00'	1,534.15'	84,435.93'	99.9'
*****						
BROWN	GREENLEAF STREET	.001	1,024,800.00'	.00'	1,165,765.11'	99.9'
VA	SANTA FE RR RIGHT OF WAY					
0923-06-036						
STP 94(225)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97			
RBR CONSTRUCTION, INC.						
CONTRACT 06973090		TOTALS	1,024,800.00'	.00'	1,165,765.11'	99.9'
*****						
BROWN	FM 2125	1.238	3,135,272.23'	269,429.64'	745,648.30'	25.0'
SH 279	FM 2524					
0480-01-018						
STP 98(145)R	GR, STRS, C&G, STRM SENER, FLEX BS & ACP					
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	24			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06983020		TOTALS	3,135,272.23'	269,429.64'	745,648.30'	25.0'
*****						
BROWN	SANTA FE DEPOT AREA	.062	74,950.00'	.00'	.00'	.0'
VA						
0923-06-042						
STP 97(210)TE	RELOCATE AND RESTORE STEAM ENGINE 1080					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
JOE BARRINGTON						
CONTRACT 11983031		TOTALS	74,950.00'	.00'	.00'	0.0'
*****						
BROWN	ETC DISTRICTWIDE	29.033	868,490.44'	.00'	.00'	.0'
US 84	ETC					
0054-07-061	ETC					
CPM 54-7-61	MICRO SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
COX PAVING COMPANY						
CONTRACT 12983062		TOTALS	868,490.44'	.00'	.00'	0.0'
*****						
COLEMAN	US 67, S MOZELLE	16.632	294,074.20'	4,750.00'	33,366.47'	11.9'
FM 1026						
1104-01-017						
CD 1104-1-17	SAFETY END TREATMENTS AND MBGF					
COLEMAN	FM 567, SOUTH 3.4 KM N OF TRICKHAM	10.581	98,946.50'	21,168.09'	55,345.29'	58.8'
FM 1176						
1365-03-014						
CSR 1365-3-14	SAFETY END TREATMENTS AND MBGF					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLEMAN	COLEMAN CITY LIMIT, SOUTH	6.510	76,846.00'	2,733.93'	43,725.27'	59.8'
FM 2131	US 67					
2014-01-012						
CSR 2014-1-12	SAFETY END TREATMENTS AND MBGF					
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	35			
J. H. STRAIN & SONS, INC.						
CONTRACT 07983118		TOTALS	469,866.70'	28,652.02'	132,437.03'	29.6'
*****						
COMANCHE	SH 36, E	12.162	1,826,510.11'	.00'	1,566,099.21'	90.3'
US 67	LEON RIVER					
0079-03-037						
NH 98(121)	PLANE AND ACP OVERLAY, EXTEND STR					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	93	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03983066		TOTALS	1,826,510.11'	.00'	1,566,099.21'	90.3'
*****						
COMANCHE	SH 6 IN DELEON, NORTH	6.004	796,882.82'	85,630.65'	634,166.47'	83.8'
SH 16	LEON RIVER					
0288-04-010						
CD 288-4-10	PAVEMENT REHAB, SAFETY & BEACON					
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	72			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05983075		TOTALS	796,882.82'	85,630.65'	634,166.47'	83.8'
*****						
COMANCHE	AT LEON RIVER	.343	92,487.90'	.00'	.00'	.0'
US 67						
0079-03-038						
CD 79-3-38	CONCRETE REPAIR AND CLEAN & SEAL JOINTS					
WORK ORDER-	11-19-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 10983031		TOTALS	92,487.90'	.00'	.00'	0.0'
*****						
EASTLAND	CALLAHAN C/L	9.693	5,065,810.13'	50,332.17'	739,725.30'	15.3'
IH 20	1.6 KM WEST OF CISCO					
0007-03-068						
IM 20-3(61)324	RECONSTRUCT PAVEMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	25			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13'	50,332.17'	739,725.30'	15.3'
*****						
EASTLAND	ON CR 575 AT NASH CREEK	.299	335,807.90'	106,702.14'	184,970.00'	57.9'
CR						
0923-09-032						
BR 98(164)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-17-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72			
J. H. STRAIN & SONS, INC.						
CONTRACT 07983100		TOTALS	335,807.90'	106,702.14'	184,970.00'	57.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT THE E FORK OF COLONY CREEK		.420	296,785.76'	31,406.33'	97,716.33'	34.6'
FM 101						
0708-01-023						
CD 708-1-23 REPLACE EXISTING BRIDGE						
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50			
BOWIE BRIDGE, LLC						
CONTRACT 08983055		TOTALS	296,785.76'	31,406.33'	97,716.33'	34.6'
EASTLAND LP 389 BRUSH STREET		.422	558,236.37'	81,010.87'	300,195.88'	56.6'
FM 1027						
1239-01-021						
CD 1239-1-21 CONSTRUCT CHANNEL AND DRAINAGE STRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	45			
BOWIE BRIDGE, LLC						
CONTRACT 08983109		TOTALS	558,236.37'	81,010.87'	300,195.88'	56.6'
EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND		.052	25,880.44'	.00'	.00'	.0'
SH 112						
0007-04-091						
CD 7-4-91 RECONSTRUCT INTERSECTION						
EASTLAND WEST CITY LIMIT OF RANGER, E HODGES STREET IN RANGER		1.379	466,194.82'	86,998.65'	190,506.60'	43.0'
FM 101						
0708-01-022						
AR 708-1-22 STORM DRAIN,CURB & GUTTER, & ACP OVERLAY						
WORK ORDER-	09-30-98	WORK BEGAN-	10-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21			
B & S EXCAVATION, INC.						
CONTRACT 08983110		TOTALS	492,075.26'	86,998.65'	190,506.60'	40.7'
LAMPASAS US 190 FM 2808 FM 2657		7.165	916,197.36'	122,243.65'	575,514.51'	66.1'
2786-01-011						
STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	85			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36'	122,243.65'	575,514.51'	66.1'
LAMPASAS ADAMSVILLE, NORTH 0.782 KM SOUTH OF CR 105		7.551	1,768,856.28'	66,717.07'	186,234.32'	11.0'
US 281						
0251-04-018						
CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	15			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28'	66,717.07'	186,234.32'	11.0'
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	222,388.14'	3,236,242.44'	61.5'
US 183						
0274-02-013						
STP 97(265)R GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	56			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	222,388.14'	3,236,242.44'	61.5'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLS	AT FM 574			.300	281,804.70'	.00'	330,485.86'	99.9'
US 183								
0274-01-028								
C 274-1-28	INSTALL TRAFFIC SIGNAL & ADD TURN LANE							
WORK ORDER-	04-15-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	84					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03983042				TOTALS	281,804.70'	.00'	330,485.86'	99.9'
MILLS	ON CR 127 AT THE COLORADO RIVER			.122	299,192.50'	40,464.69'	491,911.85'	99.9'
CR								
0923-23-009								
BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR							
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	104					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	68					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08973038				TOTALS	299,192.50'	40,464.69'	491,911.85'	99.9'
MILLS	ETC DISTRICTWIDE			357.066	2,706,489.63'	.00'	.00'	.0'
FM 218	ETC							
0120-04-008	ETC							
CPM 120-4-8	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 12983008				TOTALS	2,706,489.63'	.00'	.00'	0.0'
STEPHENS	US 183, W AND N			10.299	1,268,074.10'	.00'	1,140,107.10'	94.6'
FM 2231	US 180							
2095-01-009								
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04983089				TOTALS	1,268,074.10'	.00'	1,140,107.10'	94.6'
DISTRICT CONTRACT AMOUNT							27,900,899.78	
DISTRICT ESTIMATES THIS MONTH							1,193,510.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE							11,802,162.24	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BROWN	VARIOUS		.003	346,363.99	.00	234,171.03	99.9	
US0183	" "							
6029-06-001								
RMC - 602906001	SPEC MARK, RPM, & THERMO							
WORK ORDER-	08-10-98	WORK BEGAN-	08-11-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	72	*****				
PAIGE BARRICADES, INC.								
CONTRACT 05984001				TOTALS	346,363.99	.00	234,171.03	99.9
*****								
BROWN	VARIOUS		.001	123,250.00	.00	46,310.00	37.5	
US0377	" "							
6029-00-001								
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-16-98	WORK BEGAN-	09-16-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22	*****				
B & B TRAILERS								
CONTRACT 06984001				TOTALS	123,250.00	.00	46,310.00	37.5
*****								
MCCULLOCH	VARIOUS		.200	148,327.14	36,502.98	136,050.38	91.7	
FM1121	" "							
6032-10-001								
RMC - 603210001	CULVERT AND STORM DRAIN MAINTENANCE							
WORK ORDER-	09-22-98	WORK BEGAN-	10-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	*****				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40	*****				
JASCON, INC.								
CONTRACT 08984008				TOTALS	148,327.14	36,502.98	136,050.38	91.7
*****								
DISTRICT CONTRACT AMOUNT						617,941.13		
DISTRICT ESTIMATES THIS MONTH						36,502.98		
DISTRICT TOTAL ESTIMATES PAID TO DATE						416,531.41		

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* %
*****				*****	*****	*****	*****
BROHN	VARIOUS	510.000		68,371.22'	24,851.14'	77,798.16'	99.9'
US0067	" "						
6022-66-001							
RMC - 602266001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 03982301				TOTALS	68,371.22'	24,851.14'	77,798.16' 99.9'
*****				*****	*****	*****	*****
BROHN	VARIOUS	.001		45,300.00'	2,037.43'	2,037.43'	4.4'
US0067	" "						
6032-31-001							
RMC - 603231001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3				
D & D MOWING							
CONTRACT 10982301				TOTALS	45,300.00'	2,037.43'	2,037.43' 4.4'
*****				*****	*****	*****	*****
COLEMAN	VARIOUS	.001		64,615.02'	.00'	49,218.40'	76.1'
US0084	" "						
6024-00-001							
RMC - 602400001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 03982304				TOTALS	64,615.02'	.00'	49,218.40' 76.1'
*****				*****	*****	*****	*****
EASTLAND	VARIOUS	.001		26,000.00'	1,079.00'	6,500.00'	25.0'
IH0020	" "						
6030-00-001							
RMC - 603000001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24				
JAMES C. KENNEDY							
CONTRACT 06982302				TOTALS	26,000.00'	1,079.00'	6,500.00' 25.0'
*****				*****	*****	*****	*****
MCCULLOCH	VARIOUS	.001		66,187.80'	.00'	39,810.60'	60.1'
US0087	" "						
6023-55-001							
RMC - 602355001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	20				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 03982302				TOTALS	66,187.80'	.00'	39,810.60' 60.1'
*****				*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		270,474.04	
				DISTRICT ESTIMATES THIS MONTH		27,967.57	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		175,364.59	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER TERLINGUA STUDY BUTTE		7.120	1,246,035.41	1,425.00	1,370,153.35	99.9
FM 170						
0957-10-011						
MMP 957-10-11 RECONST GR,STRS,FLEX BASE & ACP						
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	94			
REECE ALBERT, INC.						
CONTRACT 07973103		TOTALS	1,246,035.41	1,425.00	1,370,153.35	99.9
BREWSTER 1.8 KM W. INTERSECTION US 67 & SH 118		1.800	232,724.60	2,875.77	212,253.72	96.0
US 67 INTERSECTION OF US 67 & SH 118						
0020-11-036						
CD 20-11-36 MISCELLANEOUS WORK						
BREWSTER INTERSECTION US 67 & SH 118		1.100	92,015.45	.00	79,898.38	91.4
US 67 1.1 KM EAST INTERSECTION US 67 & SH 118						
0021-01-045						
STP 97(405)UM MISCELLANEOUS WORK						
BREWSTER US 67/90		2.572	725,181.85	10,245.80	713,875.75	99.9
CS SH 118						
0924-35-010						
STP 97(405)UM REHABILITATION OF EXISTING CITY STREETS						
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	89			
D. J. CONTRACTORS, INC.						
CONTRACT 09973017		TOTALS	1,049,921.90	13,121.57	1,006,027.85	99.9
CULBERSON INTERSECTION OF BU 10 AND US 90		.001	166,949.61	.00	.00	.0
BI 10-D VAN HORN						
0002-20-005						
C 2-20-5 INSTALLATION OF NEW TRAFFIC SIGNAL						
EL PASO INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO		.001	180,489.37	.00	.00	.0
LP 375						
2552-03-031						
C 2552-3-31 INSTALLATION OF NEW TRAFFIC SIGNALS						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 07983014		TOTALS	347,438.98	.00	.00	0.0
CULBERSON 3.165 KM WEST OF US 90		3.510	469,941.21	.00	.00	.0
BI 10-D 0.345 KM EAST OF US 90						
0002-20-006						
CD 2-20-6 SAFTEY ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983013		TOTALS	469,941.21	.00	.00	0.0
EL PASO TROWBRIDGE DR		6.575	481,586.83	.00	445,137.63	97.2
IH 10 MCRAE DR						
2121-03-111						
CPM 2121-3-111 1 1/2" OVERLAY						
WORK ORDER-	02-18-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01983035		TOTALS	481,586.83	.00	445,137.63	97.2

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	DYER ST (LOOP 478)	3.251	8,148,708.76'	466,786.66'	4,302,834.56'	55.5'
LP 375	MC COMBS ST (FM 2529)					
2552-01-025						
NH 97(526)	GR, STR, CPCR					
EL PASO	MC COMBS ST (FM 2529)	2.446	4,041,056.02'	360,969.52'	2,312,516.62'	60.2'
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.					
2552-02-009						
NH 97(526)	GR, STR, CPCR					
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	32			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	827,756.18'	6,615,351.18'	57.1'
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO	IH 110 AT THE CORDOVA PORT OF ENTRY	1.000	335,115.43'	.00'	352,638.38'	99.9'
VA						
0924-06-140						
C 924-6-140	MISCELLANEOUS; REPAIR PUMP STATION					
WORK ORDER-	03-19-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 02983090		TOTALS	335,115.43'	.00'	352,638.38'	99.9'
EL PASO	1.22 KM NORTH OF FM 259	0.39	855,864.10'	24,445.53'	1,153,209.80'	99.9'
SH 20	KM SOUTH OF FM 259	10.116				
0001-01-047						
ETC						
CPM 1-1-47	1 1/2" OVERLAY					
WORK ORDER-	04-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108			
DAN WILLIAMS COMPANY						
CONTRACT 03983039		TOTALS	855,864.10'	24,445.53'	1,153,209.80'	99.9'
EL PASO	MONTANA AVE (US 62/180)	4.125	604,603.50'	997.50'	440,864.13'	83.0'
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	997.50'	440,864.13'	83.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	SH 20	.728	7,421,351.91'	442,462.95'	2,215,248.70'	31.4'
SH 178	IH 10					
3592-01-004						
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	46			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	442,462.95'	2,215,248.70'	31.4'
*****						
EL PASO	0.0544 MI N OF SH 20 (MESA RD)	.890	5,391,444.30'	556,984.05'	2,354,677.69'	45.9'
MH	0.190 MI S OF TERAMAR WAY					
8015-24-003						
C 8015-24-3	CONST OF THE UPGRD OF NON-FRWY FACILITY					
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	36			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30'	556,984.05'	2,354,677.69'	45.9'
*****						
EL PASO	LP 375 (BORDER HIGHWAY)	36.514	7,286,900.26'	40,172.14'	3,963,795.32'	57.2'
US 54	375 (TRANSMOUNTAIN RD)					
0167-01-078						
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	63			
NICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	40,172.14'	3,963,795.32'	57.2'
*****						
EL PASO	IH 10 UNDERPASS	3.000	3,387,961.50'	200,440.43'	2,619,644.25'	81.3'
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	83			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	200,440.43'	2,619,644.25'	81.3'
*****						
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25'	.00'	1,048,857.07'	99.9'
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25'	1,933,878.00'	14,286,015.12'	93.3'
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50'	14,829.02'	2,710,189.21'	98.5'
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	83			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	1,948,707.02'	18,045,061.40'	95.5'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	CITY WIDE	.621	9,316,380.00'	530,890.28'	5,883,575.19'	66.4'
CS 0924-06-134 STP 97(399)MM REHABILITATE DOWNTOWN STREETS  WORK ORDER- 12-31-97 WORK BEGAN- 03-30-98 DATE WORK COMPLETED- TIME COMPUTED- 01-16-98 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 163 PERCENT TIME USED- 45  DAN WILLIAMS COMPANY CONTRACT 08973004 TOTALS 9,316,380.00' 530,890.28' 5,883,575.19' 66.4'						
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR 0.20MI E OF LEE TREVINO DR	1.088	6,664,230.66'	234,385.34'	4,395,388.75'	69.4'
FM 76 0674-01-032 STP 97(525)MM CONST OF WIDENING A NON-FREEMAY FACILITY  WORK ORDER- 12-15-97 WORK BEGAN- 01-28-98 DATE WORK COMPLETED- TIME COMPUTED- 12-31-97 CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 198 PERCENT TIME USED- 50  SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 08973066 TOTALS 6,664,230.66' 234,385.34' 4,395,388.75' 69.4'						
EL PASO	VARIOUS LOCATIONS	.001	248,690.50'	.00'	.00'	.0'
IH 10 2121-02-103 C 2121-2-103 TRAFFIC MANAGEMENT PROJECT  EL PASO IH 10 2121-03-109 C 2121-3-109 TRAFFIC MANAGEMENT PROJECT  WORK ORDER- 09-11-97 WORK BEGAN- 04-30-98 DATE WORK COMPLETED- TIME COMPUTED- 04-30-98 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  TRI-STATE ELECTRIC CO. CONTRACT 08973073 TOTALS 421,322.60' .00' 25,131.07' 6.2'						
EL PASO	IH 10 FM 76 (NORTH LOOP ROAD)	2.417	2,237,029.76'	335,770.05'	544,033.61'	25.5'
3451-01-012 STP 98(387)MM THE WIDENING OF A NON-FREEMAY FACILITY  WORK ORDER- 09-16-98 WORK BEGAN- 10-02-98 DATE WORK COMPLETED- TIME COMPUTED- 10-02-98 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 19  DAN WILLIAMS COMPANY CONTRACT 08983079 TOTALS 2,237,029.76' 335,770.05' 544,033.61' 25.5'						
EL PASO	ON TRANSMOUNTAIN (LP 375) APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY	.695	315,715.96'	48,662.80'	48,662.80'	16.2'
LP 375 2552-01-034 C 2552-1-34 RUNAWAY TRUCK ESCAPE RAMP  WORK ORDER- 10-12-98 WORK BEGAN- 11-03-98 DATE WORK COMPLETED- TIME COMPUTED- 10-28-98 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 33  D. J. CONTRACTORS, INC. CONTRACT 09983028 TOTALS 315,715.96' 48,662.80' 48,662.80' 16.2'						
EL PASO	2.120 KM EAST OF FM 793 22.930 KM EAST OF FM 793	20.810	15,534,449.70'	.00'	.00'	.0'
IH 10 2121-05-039 IM 10-1(225) REHABILITATION  WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  DAN WILLIAMS COMPANY CONTRACT 10983002 TOTALS 15,534,449.70' .00' .00' 0.0'						

\*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70	15,394.59	10,052,047.46	99.9
MH SUNLAND PARK DRIVE						
8015-24-002						
C 8015-24-2 RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER- 12-30-96	WORK BEGAN- 02-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70	15,394.59	10,052,047.46	99.9
EL PASO NEM MEXICO STATE LINE		2.168	12,639,178.01	838,807.19	3,824,746.57	31.8
SH 178 SH 20						
3592-01-005						
NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER- 01-15-98	WORK BEGAN- 02-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 46					
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01	838,807.19	3,824,746.57	31.8
EL PASO IH-10		5.452	24,231,966.56	.00	.00	.0
LP 375 ZARAGOSA RD (PORT OF ENTRY)						
2552-03-028						
C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56	.00	.00	0.0
EL PASO 1.609 KM WEST OF FM 659		14.484	7,033,761.96	.00	.00	.0
US 62 2.253 KM WEST OF FM 2775						
0374-02-050						
NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29	.00	.00	0.0
HUDSPETH SH 20		5.633	819,998.00	58,743.25	192,440.07	24.7
FM 192 END OF ROADWAY						
0957-01-016						
CSR 957-1-16 MISCELLANEOUS DRAINAGE CONSTRUCTION						
WORK ORDER- 09-16-98	WORK BEGAN- 09-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-29-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 27					
DAN WILLIAMS COMPANY						
CONTRACT 08983049		TOTALS	819,998.00	58,743.25	192,440.07	24.7
HUDSPETH EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00	.00	.00	.0
BI 10-C WESTBOUND IH 10 EXIT RAMP						
0002-19-005						
CPM 2-19-5 PREVENTATIVE MAINTENANCE						
WORK ORDER- 11-03-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUDSPETH	15.289 KM WEST OF FM 1111			4.828	647,634.20'	.00'	.00'	.0'
IH 10	10.461 KM WEST OF FM 1111							
0002-06-044								
NH 98(484)	SAFETY ILLUMINATION							
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 10983042				TOTALS	647,634.20'	.00'	.00'	0.0'
JEFF DAVIS	HI LONESOME			8.714	2,692,929.13'	10,944.49'	651,190.61'	25.4'
SH 118	NUNN HILL							
0512-02-013								
CSR 512-2-13	REHABILITATION							
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	21					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 04983081				TOTALS	2,692,929.13'	10,944.49'	651,190.61'	25.4'
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36'	27,014.11'	586,662.28'	93.8'
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028								
CD 104-9-28	MISC CONSTRUCTION							
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01'	12,340.49'	368,956.93'	95.4'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37'	39,354.60'	955,619.21'	94.4'
DISTRICT CONTRACT AMOUNT							161,711,821.00	
DISTRICT ESTIMATES THIS MONTH							6,169,464.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE							74,950,018.48	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68'	24,225.32'	24,225.32'	5.1'
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68'	24,225.32'	24,225.32'	5.1'
*****						
EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40'	60,369.40'	228,072.00'	18.9'
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15			
C & D MAINTENANCE, INC.						
CONTRACT 06984032		TOTALS	1,202,826.40'	60,369.40'	228,072.00'	18.9'
*****						
EL PASO	VARIOUS LOCATIONS	.001	157,757.50'	62,780.65'	85,296.44'	54.0'
IH0010						
6030-23-001						
RMC - 603023001	REPAIR AND MAINTENANCE OF GUARD RAIL					
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51			
S T E INC.						
CONTRACT 07984003		TOTALS	157,757.50'	62,780.65'	85,296.44'	54.0'
*****						
EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY	42.480	23,080.66'	.00'	.00'	.0'
IH0010						
6030-82-001						
RMC - 603082001	CLEANING AND SEALING JOINTS AND CRACKS					
HUDSPETH	VARIOUS LOCATIONS IN THE CULBERSON AND HUDSPETH COUNTIES	82.060	44,585.66'	.00'	.00'	.0'
IH0010						
6030-82-002						
RMC - 603082002	CLEANING AND SEALING JOINTS AND CRACKS					
CULBERSON	VARIOUS LOCATIONS IN HUDSPETH COUNTY	48.270	26,226.54'	.00'	.00'	.0'
IH0010						
6030-82-003						
RMC - 603082003	CLEANING AND SEALING JOINTS AND CRACKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 07984004		TOTALS	93,892.86'	.00'	.00'	0.0'
*****						
EL PASO	IH 0010,SH 20,US 54,US 62/180	.001	148,008.00'	12,334.00'	123,340.00'	83.3'
IH0010	IH 0010,SH 20,US 54,US 62/180					
6018-89-001						
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY					
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	81			
LUBBOCK LAWN SERVICE						
CONTRACT 12974055		TOTALS	148,008.00'	12,334.00'	123,340.00'	83.3'
*****						

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION							
HUDSPETH	MM 106		1.609	317,200.00	.00	.00	.0
IH0010	MM 109						
6032-60-001							
RMC - 603260001	CONCRETE UNDERSEAL						
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN * *			
*****							
SCR CONSTRUCTION CO., INC.							
CONTRACT 09984008				TOTALS	317,200.00	.00	.00 0.0
*****							
HUDSPETH	MP 62		17.000	261,949.20	.00	.00	.0
IH0010	MP 78						
6034-20-001							
RMC - 603420001	PLANING AND OVERLAYING ALONG IH-10						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN * *			
*****							
D. J. CONTRACTORS, INC.							
CONTRACT 10984007				TOTALS	261,949.20	.00	.00 0.0
*****							
PRESIDIO	RUIDOSA		51.490	935,969.25	260,286.02	1,064,758.38	99.9
FM0170	LA JUNTA						
6029-79-001							
RMC - 602979001	PAVEMENT EDGE WIDENING						
WORK ORDER-	08-03-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	76	*****			
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06984017				TOTALS	935,969.25	260,286.02	1,064,758.38 99.9
*****							
				DISTRICT CONTRACT AMOUNT		3,585,530.89	
				DISTRICT ESTIMATES THIS MONTH		419,995.39	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,525,692.14	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER US0067 6033-64-001 RMC - 603364001		228.000	99,680.00	.00	.00	.0
PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00	.00	.00	0.0
CULBERSON IH0010 6030-35-001 RMC - 603035001		.100	14,392.00	.00	.00	.0
VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00	.00	.00	0.0
CULBERSON IH0010 6019-37-001 RMC - 601937001		.100	54,198.60	4,516.55	52,044.43	96.0
AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00	.00	.00	0.0
CULBERSON US0062 6019-37-002 RMC - 601937002		.100	22,916.04	1,909.67	21,895.72	95.5
ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE. ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-05-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	96	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	77,114.64	6,426.22	73,940.15	95.8
CULBERSON IH0010 6019-39-001 RMC - 601939001		.100	24,364.92	2,126.34	23,761.52	97.5
VARIOUS LOCATIONS ON IH 10, ETC. ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	96	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972405		TOTALS	24,364.92	2,126.34	23,761.52	97.5
EL PASO IH0010 6023-85-001 RMC - 602385001		.001	72,450.00	6,098.76	106,670.56	99.9
EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARDRAIL FENCE REPAIR						
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 01982402		TOTALS	72,450.00	6,098.76	106,670.56	99.9
EL PASO IH0010 6030-08-001 RMC - 603008001		.100	62,509.00	.00	.00	.0
AT FABENS REST AREA ON IH-10 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06982401		TOTALS	62,509.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
EL PASO	VARIOUS LOCATIONS		.100	29,467.00'	24.67'	24.67'	.0'
SH0020							
6030-85-001							
RMC - 603085001 TREE TRIMMING AND REMOVAL							
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 08982402							
			TOTALS	29,467.00'	24.67'	24.67'	0.0'
*****							
EL PASO	NEW MEXICO STATE LINE		.001	55,400.00'	.00'	.00'	.0'
SH0020 EL PASO/HUDSPETH COUNTY LINE							
6032-39-001							
RMC - 603239001 TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	11-24-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 08982403							
			TOTALS	55,400.00'	.00'	.00'	0.0'
*****							
EL PASO	EAST OF INTERSECTION OF SH-20 AND		.200	27,400.00'	26,399.90'	26,399.90'	96.3'
SH0020 LP-375 OVER MIDDLE DRAIN							
6032-59-001							
RMC - 603259001 CONCRETE RIPRAP							
WORK ORDER-	11-17-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 09982401							
			TOTALS	27,400.00'	26,399.90'	26,399.90'	96.3'
*****							
EL PASO	AT FABENS REST AREAS ON IH 10		.100	48,432.84'	4,036.07'	46,647.04'	96.3'
IH0010							
6019-36-001							
RMC - 601936001 ROUTINE MAINTENANCE - REST AREAS							
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	96				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 10972402							
			TOTALS	48,432.84'	4,036.07'	46,647.04'	96.3'
*****							
EL PASO	AT FACILITY		.100	158,410.50'	.00'	.00'	.0'
LP0375							
6032-62-001							
RMC - 603262001 LANDSCAPING OF AREA OFFICE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 11982401							
			TOTALS	158,410.50'	.00'	.00'	0.0'
*****							
EL PASO	EL PASO COUNTY		.001	112,450.00'	.00'	.00'	.0'
IH0010 EL PASO COUNTY							
6033-79-001							
RMC - 603379001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 12982401							
			TOTALS	112,450.00'	.00'	.00'	0.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	NEW MEXICO STATE LINE	.001	83,863.50	.00	.00	.0
IH0010	DISTRICT LINE					
6037-24-001						
RMC - 603724001	REMOVE AND REPLACE UNDERPASS LIGHTING					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
TRI-STATE ELECTRIC CO.						
	CONTRACT 12982402	TOTALS	83,863.50	.00	.00	0.0
*****						
HUDSPETH	VARIOUS LOCATIONS ON US 62/180	.100	16,467.00	1,434.64	15,718.32	95.4
US0062						
6019-38-001						
RMC - 601938001	ROUTINE MAINTENANCE - PICNIC AREAS					
*****						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	96	*****		
*****						
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
	CONTRACT 10972404	TOTALS	16,467.00	1,434.64	15,718.32	95.4
*****						
JEFF DAVIS	REEVES COUNTY LINE	230.000	24,987.90	.00	.00	.0
SH0017	PRESIDIO COUNTY LINE					
6034-71-001						
RMC - 603471001	PICNIC AREA/LITTER BARREL MAINTENANCE					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
BEN F. BEHRENT						
	CONTRACT 10982402	TOTALS	24,987.90	.00	.00	0.0
*****						
PRESIDIO	BREMSTER COUNTY LINE	146.000	26,469.60	.00	.00	.0
US0067	PRESIDIO					
6034-77-001						
RMC - 603477001	PICNIC AREA/LITTER BARREL MAINTENANCE					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
	CONTRACT 10982403	TOTALS	26,469.60	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	933,858.90
					DISTRICT ESTIMATES THIS MONTH	46,546.60
					DISTRICT TOTAL ESTIMATES PAID TO DATE	293,162.16

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	VARIOUS COUNTIES	200.000	610,831.48'	55,981.37'	407,535.33'	70.2'
VA						
0925-00-035						
C 925-00-35	THERMOPLASTIC STRIPING PROJECT					
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	100			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983011		TOTALS	610,831.48'	55,981.37'	407,535.33'	70.2'
CHILDRESS	HALL C/L, E	9.528	1,297,636.58'	76,798.65'	624,979.04'	50.6'
SH 256	9.783 KM					
0381-03-019						
CSR 381-3-19	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	88			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58'	76,798.65'	624,979.04'	50.6'
CHILDRESS	VARIOUS	100.000	172,200.00'	37,416.83'	118,579.31'	72.4'
VA						
0925-00-039						
C 925-00-39	REPLACE AND/OR RELOCATE SMALL SIGNS					
WORK ORDER-	07-27-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	83			
L & M KEITH CUSTOM						
CONTRACT 06983075		TOTALS	172,200.00'	37,416.83'	118,579.31'	72.4'
CHILDRESS	VARIOUS LOCATIONS	124.274	198,836.25'	.00'	.00'	.0'
VA						
0925-00-040						
C 925-00-40	THERMOPLASTIC STRIPING PROJECT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 11983012		TOTALS	198,836.25'	.00'	.00'	0.0'
HALL	0.14 KM EAST OF US 287	3.125	424,562.42'	128,453.76'	202,199.85'	50.1'
FM 1547	COLLINGSNORTH C/L					
0844-05-006						
AR 844-5-6	REHAB EXISTING ROADWAY					
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	65			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42'	128,453.76'	202,199.85'	50.1'
DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59'	.00'	.00'	.0'
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-19-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
HALL	ETC	US 287, SOUTHWEST	FM	586.569	2,797,334.00	27,814.26	27,814.26	1.0
FM 2361	ETC	2361 (SPUR)						
0042-14-004	ETC							
CPM 42-14-4		SEALCOAT						
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10983040				TOTALS	2,797,334.00	27,814.26	27,814.26	1.0
*****								
HARDEMAN		LANDSCAPE PROJECT		.100	45,519.14	5,451.70	23,248.62	53.7
VA								
0925-07-008								
CL 925-7-8		LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
C & D MAINTENANCE, INC.								
CONTRACT 07983084				TOTALS	45,519.14	5,451.70	23,248.62	53.7
*****								
HARDEMAN		QUANAH		18.600	1,096,462.90	.00	.00	.0
US 287		CHILLICOTHE (NBL)						
0043-04-059								
CPM 43-4-59		HMAC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12983027				TOTALS	1,096,462.90	.00	.00	0.0
*****								
KING		13.679 KM SOUTH OF COTTLE C/L, SOUTH		13.211	1,755,050.13	.00	177,133.48	10.6
US 83		1.414 KM SOUTH OF GUTHRIE						
0032-05-029								
STP 98(178)R		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04983067				TOTALS	1,755,050.13	.00	177,133.48	10.6
*****								
KNOX		@ LAKE CREEK		.619	660,835.84	41,879.37	183,924.47	29.2
FM 266								
0758-01-024								
BR 98(101)		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-02-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	39					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07983097				TOTALS	660,835.84	41,879.37	183,924.47	29.2
*****								
MOTLEY		@ PEASE RIVER BRIDGE		.296	415,601.90	115,544.70	144,888.30	36.6
CR								
0925-18-001								
BR 98(173)OX		REPLACE BRIDGE						
WORK ORDER-	10-20-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983033				TOTALS	415,601.90	115,544.70	144,888.30	36.6
*****								



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOTLEY	LANDSCAPE PROJECT		.161	73,273.96'	.00'	.00'	.0'
VA							
0925-18-002							
CL 925-18-2	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 10983048			TOTALS	73,273.96'	.00'	.00'	0.0'
*****							
WHEELER	COLLINGSWORTH C/L, N		2.731	1,934,049.97'	52,926.55'	1,696,180.20'	92.3'
US 83	NANCY ANN STREET IN SHAMROCK						
0031-01-018							
NH 97(272)	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	98				
JORDAN PAVING CORPORATION							
CONTRACT 06973025			TOTALS	1,934,049.97'	52,926.55'	1,696,180.20'	92.3'
*****							
WHEELER	@ NORTH FORK OF RED RIVER		1.415	2,471,339.78'	53,620.19'	2,336,669.19'	99.9'
US 83							
0030-09-030							
BR 97(372)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97				
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	106				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 06973085			TOTALS	2,471,339.78'	53,620.19'	2,336,669.19'	99.9'
*****							
WHEELER	GRAY COUNTY LINE, EAST		8.100	4,536,506.76'	3,325.00'	3,325.00'	.0'
IH 40	8.1 KM (MBL)						
0275-12-061							
IM 40-2(26)146	CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-30-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
DUININCK BROS, INC.							
CONTRACT 06983005			TOTALS	4,536,506.76'	3,325.00'	3,325.00'	0.0'
*****							
WHEELER	LANDSCAPE		.100	43,730.00'	10,302.75'	28,361.30'	68.2'
VA							
0925-11-005							
CL 925-11-5	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70				
DAVID S. CRAWFORD							
CONTRACT 08983076			TOTALS	43,730.00'	10,302.75'	28,361.30'	68.2'
*****							
WHEELER	8.839 KM E OF GRAY C/L		15.181	9,927,801.19'	231,774.98'	9,264,708.31'	98.2'
IH 40	OLD ROUTE 66 NEAR SHAMROCK						
0275-12-059							
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY						
WHEELER	@ WORLEY OVERPASS		.001	262,339.81'	17,321.87'	340,837.74'	99.9'
IH 40							
0275-13-052							
IM 40-2(25)165	CONSTRUCT NEW OVERPASS						
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97				
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	95				
DUININCK BROS, INC.							
CONTRACT 10973002			TOTALS	10,190,141.00'	249,096.85'	9,605,546.05'	99.2'
*****							
						DISTRICT CONTRACT AMOUNT	31,983,408.01
						DISTRICT ESTIMATES THIS MONTH	858,611.98
						DISTRICT TOTAL ESTIMATES PAID TO DATE	15,580,384.40

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*****
* CONTRACT IDENTIFICATION AND INFORMATION
*****
COTTLE          DISTRICT WIDE          2.560          552,268.91          .00          .00          .0
US0062          DISTRICT WIDE
6034-87-001
RMC - 603487001 REMOVE, REPLACE, UPGRADE MBGF &
RAIL

WORK ORDER-    00-00-00   WORK BEGAN-    00-00-00
DATE WORK COMPLETED-    TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS-    115   ADDL DAYS GRANTED-    0
WORKING DAYS CHARGED-    0   PERCENT TIME USED-    0

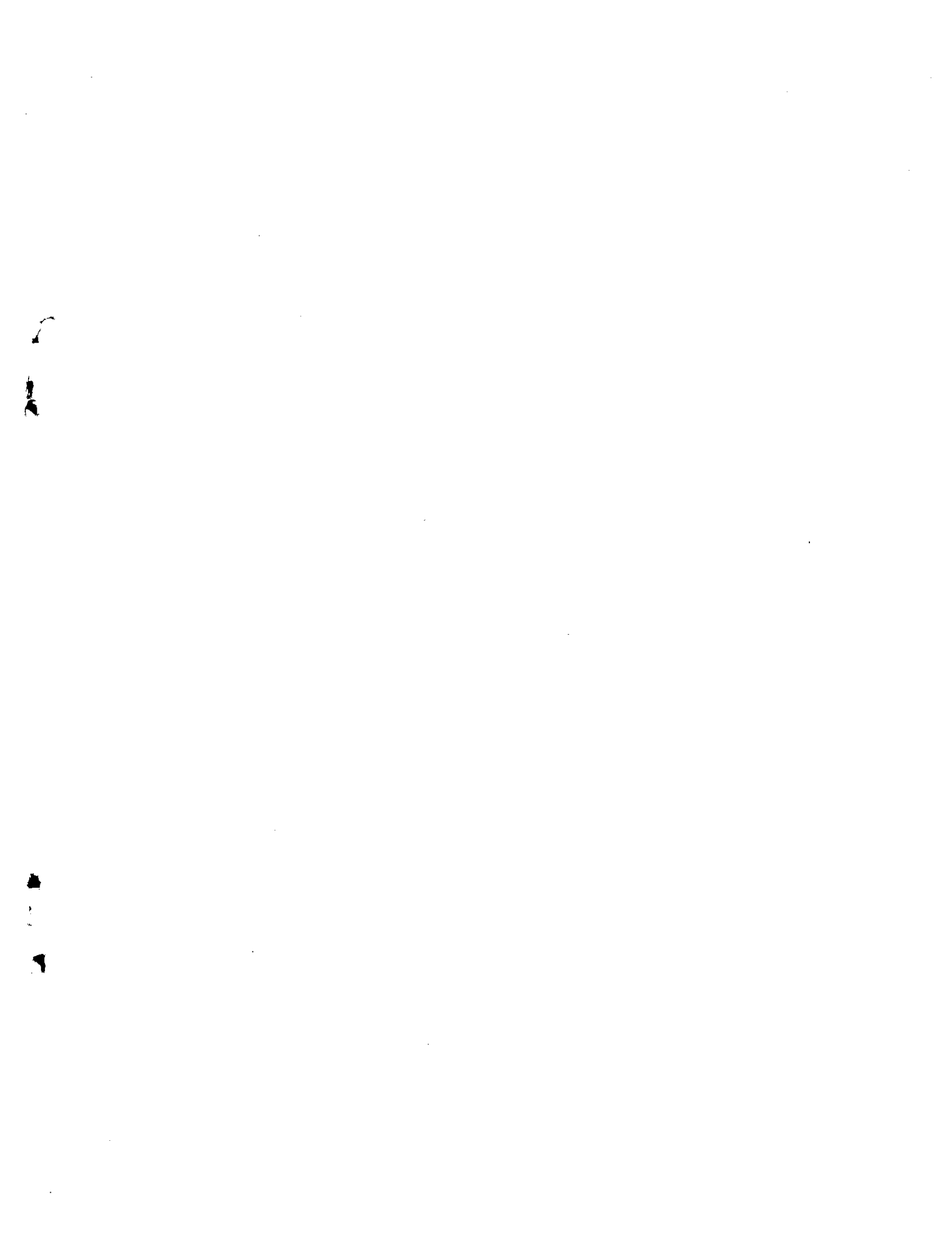
K-CONTRACTING, INC.
CONTRACT 12984009
*****
TOTALS          552,268.91          .00          .00          0.0
*****
DISTRICT CONTRACT AMOUNT          552,268.91
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE          .00
*****

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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLINGSWORTH			.001	53,655.00'	8,470.00'	34,685.00'	64.6'
US0083							
6027-60-001							
RMC - 602760001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48				
DUKE AND KIRCHOFF, INC.							
CONTRACT 04982504			TOTALS	53,655.00'	8,470.00'	34,685.00'	64.6'
COTTLE			.001	34,001.80'	.00'	22,265.80'	65.4'
US0062							
6027-59-001							
RMC - 602759001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-22-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRENT WHITAKER							
CONTRACT 04982503			TOTALS	34,001.80'	.00'	22,265.80'	65.4'
DICKENS			.001	56,072.00'	39,315.60'	39,315.60'	70.1'
US0082							
6027-61-001							
RMC - 602761001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-19-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24				
BRENT WHITAKER							
CONTRACT 04982505			TOTALS	56,072.00'	39,315.60'	39,315.60'	70.1'
FOARD			.001	23,635.00'	.00'	24,824.00'	99.9'
SH0006							
6011-92-001							
RMC - 601192001							
MOWING HIGHWAY RIGHT-OF-WAY							
KNOX			.001	26,042.00'	.00'	33,727.00'	99.9'
SH0006							
6011-92-002							
RMC - 601192002							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57				
LOUIE DILL							
CONTRACT 04972501			TOTALS	49,677.00'	.00'	58,551.00'	99.9'
FOARD			.001	5,126.00'	.00'	2,433.80'	47.4'
SH0006							
6027-98-001							
RMC - 602798001							
PICNIC AREA GROUNDS AND JANITORIAL							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	49				
R & R CONSTRUCTION							
CONTRACT 04982502			TOTALS	5,126.00'	.00'	2,433.80'	47.4'
FOARD			.001	32,977.75'	22,413.75'	22,413.75'	67.9'
US0070							
6027-62-001							
RMC - 602762001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	10-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19				
DUKE AND KIRCHOFF, INC.							
CONTRACT 04982506			TOTALS	32,977.75'	22,413.75'	22,413.75'	67.9'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDEMAN SEE LIMIT SHEETS				.001	23,785.00	.00	11,676.23	49.0
US0287 SEE LIMIT SHEETS								
6027-97-001								
RMC - 602797001 PICNIC AREAS JANITORIAL AND GROUNDS								
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	42					
CAPROCK CUSTOM MOWERS								
CONTRACT 04982501				TOTALS	23,785.00	.00	11,676.23	49.0
HARDEMAN SEE LIMIT SHEETS				.001	35,837.50	.00	.00	.0
US0287 SEE LIMIT SHEETS								
6027-63-001								
RMC - 602763001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
CONTRACT 04982507				TOTALS	35,837.50	.00	.00	0.0
KNOX SEE LIMIT SHEETS				.001	40,097.44	29,249.16	29,249.16	72.9
SH0222 SEE LIMIT SHEETS								
6027-64-001								
RMC - 602764001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982508				TOTALS	40,097.44	29,249.16	29,249.16	72.9
MOTLEY SEE LIMIT SHEETS				.001	27,384.00	.00	18,810.20	68.6
FM0094 SEE LIMIT SHEETS								
6027-65-001								
RMC - 602765001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982509				TOTALS	27,384.00	.00	18,810.20	68.6

DISTRICT CONTRACT AMOUNT 358,613.49  
DISTRICT ESTIMATES THIS MONTH 99,448.51  
DISTRICT TOTAL ESTIMATES PAID TO DATE 239,400.54



U OF NT  
DEPOSITORY

JAN 04 1999

LIBRARIES  
76203