

NON-CIRCULATING

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

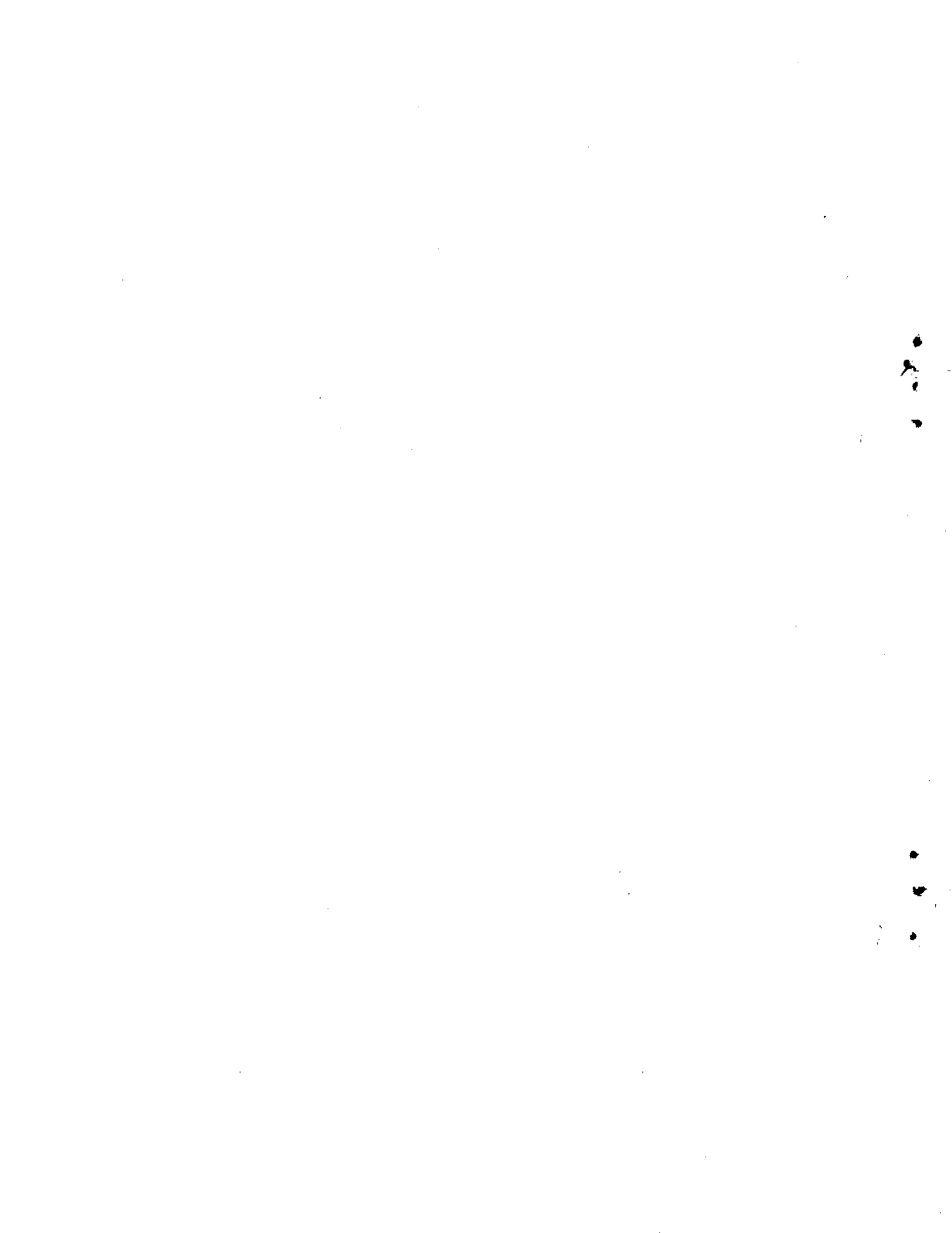
JANUARY 1, 1999

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TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	HaskeIl	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



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LOCAL LET CONSTRUCTION RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
16	1	.00	9,552.75	.00	9,552.75	275.00%
GRAND TOTALS	1	.00	9,552.75	.00	9,552.75	0.00%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	24	7,371,338.64	3,015,122.77	494,075.82	3,007,831.34	40.90%
02	18	3,431,433.19	1,025,674.19	56,330.44	1,008,455.30	29.89%
03	5	787,354.20	352,876.14	104,638.08	351,976.14	44.82%
04	1	192,000.00	16,000.00	.00	15,959.50	8.33%
05	4	541,796.86	477,595.40	33,678.57	474,112.77	88.15%
06	3	431,403.21	167,608.17	33,532.87	167,608.17	38.85%
07	11	1,678,380.63	435,206.45	187,692.52	435,206.45	25.93%
08	8	4,182,012.56	3,445,529.36	214,264.21	3,445,529.36	82.39%
09	12	1,735,347.02	1,289,002.80	19,524.12	1,272,353.87	74.28%
10	7	1,796,063.06	597,028.83	88,614.80	597,028.83	33.24%
12	53	18,816,617.28	7,005,378.12	73,898.12	5,934,576.06	37.23%
13	4	913,035.04	711,845.56	.00	709,064.95	77.96%
14	31	9,534,805.30	4,274,775.80	64,182.34	4,096,783.63	44.83%
15	42	11,892,265.26	1,408,678.03	235,351.62	1,396,361.08	11.85%
16	2	1,196,305.82	955,542.38	256,530.00	955,542.38	79.87%
17	14	2,206,236.06	1,497,133.92	22,792.61	1,265,241.24	67.86%
18	28	7,612,690.47	3,038,597.76	655,967.37	3,002,787.72	39.91%
19	10	3,158,408.82	1,002,079.15	110,050.83	1,001,079.15	31.73%
20	7	2,433,408.55	1,122,521.53	188,286.88	1,121,171.53	46.13%
22	2	289,555.00	196,592.18	.00	184,203.43	67.89%
23	2	469,613.99	514,877.93	.00	473,877.93	109.64%
24	7	3,268,330.89	1,661,123.54	8,886.50	1,534,578.64	50.82%
25	1	552,268.91	.00	.00	.00	0.00%
GRAND TOTALS	296	84,490,670.76	34,210,790.01	2,848,297.70	32,451,329.47	40.49%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	2	141,688.20	11,543.12	2,532.28	11,543.12	8.15%
02	27	1,579,108.80	169,730.22	31,326.86	148,595.74	10.75%
03	1	83,254.60	41,384.50	.00	41,384.50	49.71%
04	41	2,415,982.82	1,032,437.63	27,683.01	1,028,380.13	42.73%
05	10	489,881.94	489,029.03	27,049.71	485,037.07	99.83%
06	27	1,750,002.06	414,763.97	10,074.34	355,989.41	23.70%
07	4	91,652.80	40,207.50	2,456.56	39,500.16	43.87%
08	19	1,219,640.37	334,784.11	99,582.84	334,784.11	27.45%
09	2	153,103.50	85,058.61	3,903.75	85,058.61	55.56%
10	10	827,017.81	384,336.70	180,894.34	384,336.70	46.47%
11	44	2,683,760.32	540,825.15	42,314.25	540,825.15	20.15%
12	20	1,640,535.21	215,575.73	14,325.00	168,637.32	13.14%
13	48	3,385,026.71	1,906,110.78	364,922.78	1,860,500.25	56.31%
14	39	3,074,943.97	1,349,782.20	14,297.10	1,247,410.72	43.90%
15	14	2,164,274.87	534,546.05	180,515.97	534,546.05	24.70%
16	48	2,643,903.36	1,370,774.80	45,280.17	1,319,089.76	51.85%
17	25	1,327,499.38	613,849.86	3,150.72	607,805.86	46.24%
19	21	1,528,075.14	29,402.80	.00	19,799.90	1.92%
20	3	251,856.44	13,850.00	.00	12,500.00	5.50%
21	30	1,687,882.04	777,359.25	181,797.53	777,359.25	46.06%
22	4	349,183.11	239,357.92	11,098.55	239,357.92	68.55%
23	3	135,915.02	73,241.00	15,485.17	73,241.00	53.89%
24	15	885,426.06	248,439.38	1,924.26	248,439.38	28.06%
25	10	358,613.49	239,400.54	8,470.00	239,400.54	66.76%
GRAND TOTALS	467	30,868,228.02	11,155,790.85	1,269,085.19	10,803,522.65	36.14%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	COOPER	35.281	2,849,961.79	96,690.34	4,185,966.47	99.9
SH 24	HUNT COUNTY LINE					
0136-03-059						
CSR 136-3-59	ACP OVERLAY					
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	98			
BUSTER PAVING CO., INC.						
CONTRACT 01983003		TOTALS	2,849,961.79	96,690.34	4,185,966.47	99.9

DELTA	COOPER	4.210	875,166.26	53,007.85	616,071.81	74.0
FM 64	FM 3388					
0399-03-030						
AR 399-3-30	GR, BS, STR & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 05983071		TOTALS	875,166.26	53,007.85	616,071.81	74.0

DELTA	CR 129	.330	408,141.17	37,035.46	217,099.87	55.9
CR	@ BARNETT CREEK					
0901-31-004						
BR 96(602)OX	REPL BR & APPR					
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	44			
BUSTER PAVING CO., INC.						
CONTRACT 07983098		TOTALS	408,141.17	37,035.46	217,099.87	55.9

FANNIN	SH 56 (HONEY GROVE)	17.858	3,110,051.96	.00	1,803,762.22	61.0
SH 34	FM 64 (LADONIA)					
0174-03-035						
STP 98(183)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	67			
A. K. GILLIS & SONS, INC.						
CONTRACT 04983057		TOTALS	3,110,051.96	.00	1,803,762.22	61.0

FANNIN	FM 898	5.344	6,314,116.25	27,511.59	5,925,116.27	98.7
US 82	SH 121					
0045-20-011						
NH 97(312)	A NEW LOCATION OF A NON-FREEMAY FACILITY					
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	99			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25	27,511.59	5,925,116.27	98.7

FANNIN	SH 78	9.900	1,722,811.74	31,461.47	719,432.67	43.9
FM 1553	SH 11					
1488-01-009						
AR 1488-1-9	GRADING,BASE,STRUCTURES AND SURFACING					
WORK ORDER-	09-02-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	43			
SMATSELL CONTRACTING, INC.						
CONTRACT 07983048		TOTALS	1,722,811.74	31,461.47	719,432.67	43.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 2216 US 82			14.686	2,259,371.11	265,737.11	409,005.76	19.0
0174-04-024 CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING							
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11				
A. K. GILLIS & SONS, INC.							
CONTRACT 07983105			TOTALS	2,259,371.11	265,737.11	409,005.76	19.0
FANNIN GRAYSON C/L US 82 FM 898			6.043	4,245,212.00	.00	3,976,212.87	98.5
0045-20-012 NH 97(602) SURFACING NEW LOCATION NON-FREEWAY FAC							
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	80				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11973003			TOTALS	4,245,212.00	.00	3,976,212.87	98.5
FANNIN @ NEW LOCATION US 82			.369	1,786,573.53	.00	.00	.0
FM 1752 1708-02-010 CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS							
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 11983034			TOTALS	1,786,573.53	.00	.00	0.0
FANNIN AT BONHAM STATE PARK			.100	38,160.86	.00	.00	.0
FM 0901-32-008 C 901-32-8 MISCELLANEOUS WORK							
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 11983082			TOTALS	38,160.86	.00	.00	0.0
GRAYSON SH 11 86.042M S. OF CHOCTAW CRK RELIEF BRIDGE			6.009	1,329,687.08	15,434.40	1,215,295.74	97.0
FM 697 0202-09-013 CSR 202-9-13 GR, STRS, BS AND SURF							
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	109				
A. K. GILLIS & SONS, INC.							
CONTRACT 01983031			TOTALS	1,329,687.08	15,434.40	1,215,295.74	97.0
GRAYSON US 69 COLLIN COUNTY LINE			12.185	5,169,759.21	287,404.66	4,139,402.95	84.2
SH 160 0410-02-024 CSR 410-2-24 REHABILITATION OF EXISTING ROAD							
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	93				
A. K. GILLIS & SONS, INC.							
CONTRACT 02983002			TOTALS	5,169,759.21	287,404.66	4,139,402.95	84.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	SH 5 AT FM 121		.002	175,168.17	.00	154,906.84	93.0
SH 5							
0047-03-051							
MC 47-3-51	MISCELLANEOUS WORK						
WORK ORDER-	03-24-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02983095			TOTALS	175,168.17	.00	154,906.84	93.0

GRAYSON	FM 902		7.010	2,595,677.25	42,430.00	2,393,660.15	97.0
US 75	FM 1417						
0047-03-052							
CSR 47-3-52	REM SHLDR, CNC RPR, JNT RPR, FAB SL, ACP						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	88				
RUSHING PAVING COMPANY							
CONTRACT 03983005			TOTALS	2,595,677.25	42,430.00	2,393,660.15	97.0

GRAYSON	FM 691		10.836	2,651,668.30	412,179.39	1,780,277.67	70.6
FM 131	NORTH CREEK DRIVE						
0202-08-036							
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	71				
RUSHING PAVING COMPANY							
CONTRACT 03983080			TOTALS	2,651,668.30	412,179.39	1,780,277.67	70.6

GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET		.001	36,723.85	.00	10,096.39	28.9
BU 377B							
0081-08-006							
MC 81-8-6	TRAFFIC SIGNAL						
RUSHING PAVING COMPANY							
CONTRACT 03983013			TOTALS	36,723.85	.00	10,096.39	28.9

GRAYSON	FM 901		9.157	2,654,640.40	236,042.64	1,162,629.38	46.1
US 377	WILLIS BRIDGE						
0081-10-033							
STP 98(214)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	61				
RUSHING PAVING COMPANY							
CONTRACT 05983013			TOTALS	2,654,640.40	236,042.64	1,162,629.38	46.1

GRAYSON	AT CHOCTAW CREEK		1.350	1,388,850.86	131,912.26	699,491.59	53.0
SH 11							
2192-01-010							
BR 98(98)	GR, 8S, STRS, AND SURF						
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	65				
BOWIE BRIDGE, LLC							
CONTRACT 05983063			TOTALS	1,388,850.86	131,912.26	699,491.59	53.0

GRAYSON	CR 487		.160	300,579.22	36,309.00	205,807.20	72.0
CR	@ CHOCTAW CREEK						
0901-19-088							
BR 96(603)OX	REPL BRDG & APPR						
WORK ORDER-	07-13-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	94				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 06983033			TOTALS	300,579.22	36,309.00	205,807.20	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US 82 0045-19-015 C 45-19-15	W OF US 69 FANNIN C/L GR, STRS, BASE & SURF	2.937	7,538,790.90'	357,046.54'	1,144,165.02'	15.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 09-19-98 274 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 09-19-98 0 13			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	357,046.54'	1,144,165.02'	15.9'
GRAYSON SH 56 0045-03-026 STP 98(342)R	SH 289 SAND CREEK REHABILITATION OF EXISTING ROAD	6.345	1,092,090.80'	40,953.97'	77,025.47'	7.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 09-19-98 75 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-98 09-19-98 0 25			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	40,953.97'	77,025.47'	7.4'
GRAYSON US 69 0047-02-113 CSR 47-2-113	SP 503 MLK STREET IN DENISON ACP OVERLAY EXISTING PAVEMENT	2.589	1,199,601.17'	4,360.50'	4,360.50'	.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 09-19-98 70 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-98 09-19-98 6 22			
RUSHING PAVING COMPANY						
CONTRACT 07983111		TOTALS	1,199,601.17'	4,360.50'	4,360.50'	0.3'
GRAYSON US 69 0410-01-018 BR 97(494)	AT IRON ORE CREEK REPLACEMENT OF EXISTING BRIDGE FACILITY	.383	1,125,249.23'	75,839.67'	1,136,107.72'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 10-19-97 150 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-97 10-19-97 26 115			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	75,839.67'	1,136,107.72'	99.9'
GRAYSON US 82 0045-19-031 STP 98(389)HES	NORTH SERVICE ROAD @ FM 131 IN SHERMAN MISCELLANEOUS WORK	.100	18,394.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983016		TOTALS	18,394.80'	.00'	.00'	0.0'
GRAYSON SH 289 0091-01-033 STP 97(366)R	COLLIN COUNTY LINE ELM STREET IN GUNTER THE UPGRADING OF A NON-FREEWAY FACILITY	4.947	2,116,041.80'	59,233.93'	1,244,037.44'	61.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 12-06-97 200 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-98 12-06-97 0 78			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	59,233.93'	1,244,037.44'	61.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ETC CHESTNUT STREET IN WHITESBORO			360.146	3,497,298.58	18,354.00	18,354.00	.5
SH 56 ETC	SOUTHMAYD, ETC.						
0045-02-026 ETC							
CPM 45-2-26	SEAL COAT						
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11983041			TOTALS	3,497,298.58	18,354.00	18,354.00	0.5
GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK			.820	965,093.62	.00	.00	.0
SH 11							
2192-01-012							
BR 99(14)	REPL BRS & APPRS						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11983067			TOTALS	965,093.62	.00	.00	0.0
GRAYSON CHOCTAW CREEK			8.566	1,250,881.39	.00	.00	.0
FM 697	FM 2729						
0202-09-020							
AR 202-9-20	SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS						
WORK ORDER-	01-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 11983077			TOTALS	1,250,881.39	.00	.00	0.0
HOPKINS NEST OF SH 19			2.534	15,376,141.32	490,531.51	3,497,291.30	23.9
IH 30	TEXAS AVE IN SULPHUR SPRINGS						
0009-09-063							
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	29				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32	490,531.51	3,497,291.30	23.9
HOPKINS CR 2308			2.435	1,296,902.79	38,169.22	255,451.10	20.7
FM 1870	CR 2309						
0735-05-008							
STP 97(259)R	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	09-02-98	WORK BEGAN-	10-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	24				
SMATSELL CONTRACTING, INC.							
CONTRACT 07983028			TOTALS	1,296,902.79	38,169.22	255,451.10	20.7
HOPKINS IH 30 SOUTH FRONTAGE ROAD			12.521	1,967,583.42	115,888.39	746,329.39	39.9
FM 275	FM 1567						
0725-01-029							
STP 98(215)R	SCARIFY, RESHAPE, CEMENT TRT & SURFACE						
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	46				
A. K. GILLIS & SONS, INC.							
CONTRACT 07983089			TOTALS	1,967,583.42	115,888.39	746,329.39	39.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOPKINS SH 11 SH 154 0401-01-014 BR 98(294) REPL EXIST BRIDGE & WDN EXIST RDWY			1.700	2,839,479.38	.00	.00	.0
WORK ORDER-	11-30-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 10983006			TOTALS	2,839,479.38	.00	.00	0.0
HOPKINS ETC IH 30 ETC 0009-09-075 ETC CPM 9-9-75 SEAL COAT			291.617	2,848,235.09	.00	.00	.0
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11983032			TOTALS	2,848,235.09	.00	.00	0.0
HUNT AT LAKE TANAKONI STATE PARK PW AT PW8142 0901-22-029 CCPM 901-22-29 GR, STR, BS, TWO CRSE SURF TR			2.914	2,659,470.65	.00	1,750,074.78	70.4
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	118	*****			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	112	*****			
RELIANCE SURETY COMPANY							
CONTRACT 01973007			TOTALS	2,659,470.65	.00	1,750,074.78	70.4
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK			.001	50,128.81	.00	.00	.0
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEJAS COMMUNICATIONS, INC.							
CONTRACT 01973051			TOTALS	50,128.81	.00	.00	0.0
HUNT US 69 FM 513 1849-01-006 CSR 1849-1-6 RAINS COUNTY LINE REHABILITATION OF EXISTING ROADWAY			10.713	1,955,133.42	63,623.65	1,335,969.61	71.9
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	51	*****			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	76	*****			
WES SCOTT, INC.							
CONTRACT 01983010			TOTALS	1,955,133.42	63,623.65	1,335,969.61	71.9
HUNT IH 30 FM 36 0642-03-013 CSR 642-3-13 SH 276 REHABILITATION OF EXISTING ROADWAY			27.675	3,669,218.03	142,971.52	2,367,330.37	67.9
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97	*****			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	72	*****			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	91	*****			
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 04973084			TOTALS	3,669,218.03	142,971.52	2,367,330.37	67.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT US 69		35.951	10,676,886.19'	985,668.89'	3,235,355.55'	31.8'
IH 30 FM 513						
0009-13-087						
IM 30-4(80)095						
PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	30			
BUSTER PAVING CO., INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	985,668.89'	3,235,355.55'	31.8'
HUNT FM 2194		22.865	3,597,160.16'	1,045.00'	1,536,118.48'	44.9'
FM 36 US 380						
0642-01-013						
AR 642-1-13						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	44			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16'	1,045.00'	1,536,118.48'	44.9'
HUNT CASH C/L		8.197	3,792,515.83'	225,955.31'	556,067.20'	15.4'
SH 34 2.49KM SOUTH						
0173-06-033						
CSR 173-6-33						
REHAB EXISTING RDMY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	29			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83'	225,955.31'	556,067.20'	15.4'
HUNT CR 814 AT SOUTH FORK SABINE RIVER		.346	398,121.45'	18,917.02'	121,351.26'	32.0'
CR						
0901-22-013						
BR 93(24)0X						
REPL BR & APPRS						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45'	18,917.02'	121,351.26'	32.0'
HUNT SH 34 AT PANTHER PATH DRIVE		.001	50,971.71'	.00'	.00'	.0'
SH 34						
0173-06-035						
MC 173-6-35						
TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71'	.00'	.00'	0.0'
HUNT @ BS 24B		.200	92,733.58'	.00'	.00'	.0'
SH 24 IN COMMERCE						
0768-01-039						
STP 98(388)HES						
MISCELLANEOUS WORK						
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09983051		TOTALS	92,733.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	ETC	DISTRICT WIDE		241.678	1,979,110.32'	.00'	1,197,812.94'	63.7'
FM 499	ETC							
0009-07-034	ETC							
CPM 9-7-34		SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	73					
CSS, INC.								
		CONTRACT 11973040	TOTALS		1,979,110.32'	.00'	1,197,812.94'	63.7'
HUNT	FM SPUR 1571			16.913	3,168,783.37'	.00'	.00'	.0'
FM 1571	FM 513							
0768-03-009								
AR 768-3-9		REHAB EXISTING 2 LANE FAC						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
		CONTRACT 11983009	TOTALS		3,168,783.37'	.00'	.00'	0.0'
HUNT	COLLIN COUNTY LINE			14.702	2,651,010.91'	.00'	.00'	.0'
SH 66	FM 1570							
0009-06-037								
STP 99(12)R		GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG						
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
		CONTRACT 11983010	TOTALS		2,651,010.91'	.00'	.00'	0.0'
HUNT	1.55 MI E OF SH 34			3.365	8,204,281.58'	273,258.23'	7,786,944.41'	99.9'
FM 1570	US 69							
2276-01-007								
MAUSTP 95(312)UM		GR, STRS, BS & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	54					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	102					
RUSHING PAVING COMPANY								
		CONTRACT 12950042	TOTALS		8,204,281.58'	273,258.23'	7,786,944.41'	99.9'
HUNT	ROCKWALL COUNTY LINE			22.271	2,845,522.14'	.00'	.00'	.0'
IH 30	SH 34							
0009-13-122								
CSR 9-13-122		GR, STRS, LIME TRT, FL BS, SURF & FOG SL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
		CONTRACT 12983037	TOTALS		2,845,522.14'	.00'	.00'	0.0'
LAMAR	LOOP 286			7.545	3,442,920.85'	438,765.98'	2,492,308.15'	76.1'
FM 195	0.788 KM WEST OF SEVEN MILE CREEK							
0730-02-034								
STP 98(15)R		GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	74					
MIDSOUTH PAVERS, INC.								
		CONTRACT 02983054	TOTALS		3,442,920.85'	438,765.98'	2,492,308.15'	76.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29	226,721.35	2,765,579.98	62.6
FM 195	PINE CREEK						
0730-02-037							
STP 98(156)R	CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER-	05-14-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	58				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04983005			TOTALS	4,648,706.29	226,721.35	2,765,579.98	62.6
LAMAR	SH 24		5.387	2,268,272.07	237,049.90	858,925.29	39.8
LP 286	FM 905						
1690-01-087							
STP 98(213)R	GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32				
BUSTER PAVING CO., INC.							
CONTRACT 05983056			TOTALS	2,268,272.07	237,049.90	858,925.29	39.8
LAMAR	3RD NE (IN PARIS)		4.166	1,090,617.74	167,311.34	167,311.34	16.1
BU 82-H	US 82						
0045-09-072							
C 45-9-72	PLANING, FABRIC UNDERSEAL, ASPH CONC OV						
WORK ORDER-	07-06-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 05983064			TOTALS	1,090,617.74	167,311.34	167,311.34	16.1
LAMAR	FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35	21,937.58	2,367,263.34	99.9
US 82	0.425 KM EAST OF LOOP 286						
0045-09-069							
STP 97(535)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-10-97	WORK BEGAN-	11-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	99				
BUSTER PAVING CO., INC.							
CONTRACT 08973086			TOTALS	1,864,077.35	21,937.58	2,367,263.34	99.9
LAMAR	VARIOUS LOCATIONS		.001	622,580.03	.00	.00	.0
VA							
0901-00-040							
C 901-00-40	MISCELLANEOUS WORK						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * *			
BATTERSON, INC.							
CONTRACT 11983039			TOTALS	622,580.03	.00	.00	0.0
LAMAR	AT N SULPHUR RIVER		.615	1,033,147.05	125,345.43	1,041,231.74	99.9
SH 19							
0136-05-039							
BR 98(18)	REPL BR & APPRS						
WORK ORDER-	02-06-98	WORK BEGAN-	05-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	97				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	83				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12973051			TOTALS	1,033,147.05	125,345.43	1,041,231.74	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR US 82 1690-01-094 STP 99(11)RM	0.352 KM WEST OF BU 271 B 1.107 KM S OF BU 82 H REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,	8.720	2,153,132.86'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BUSTER PAVING CO., INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	.00'	.00'	0.0'
RAINS SH 19 0108-11-010 CSR 108-11-10	US 69 1.1 KM NORTH OF VAN ZANDT C/L REHABILITATION OF EXISTING ROADWAY	10.635	3,282,155.40'	272,788.91'	2,908,608.00'	93.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 09-06-97 174 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-97 09-06-97 67 93			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40'	272,788.91'	2,908,608.00'	93.2'
RED RIVER FM 909 0189-03-026 CSR 189-3-26	3RD STREET IN CLARKSVILLE CR 419 REHABILITATION OF EXISTING ROADWAY	35.093	4,089,649.48'	227,843.69'	2,398,860.35'	61.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-97 05-03-97 340 264	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 05-03-97 99 60			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 03973049		TOTALS	4,089,649.48'	227,843.69'	2,398,860.35'	61.7'
RED RIVER US 82 0046-01-053 CSR 46-1-53	CLARKSVILLE BOWIE C/L OVERLAY	28.687	2,559,854.30'	17,710.15'	3,226,647.46'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 05-03-98 76 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-98 05-03-98 55 80			
BUSTER PAVING CO., INC.						
CONTRACT 03983003		TOTALS	2,559,854.30'	17,710.15'	3,226,647.46'	99.9'
RED RIVER FM 410 0722-02-027 STP 99(4)R	CLARKSVILLE US 271 REHAB EXISTING 2 LANE FAC	15.920	2,549,085.84'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 00-00-00 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-27-98 0 0			
MES SCOTT, INC.						
CONTRACT 11983019		TOTALS	2,549,085.84'	.00'	.00'	0.0'
RED RIVER US 82 0045-12-063 STP 99(86)MES	US 82 AT SH 37 MISCELLANEOUS WORK	.100	111,653.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 12983044		TOTALS	111,653.67'	.00'	.00'	0.0'
		DISTRICT CONTRACT AMOUNT			158,551,006.38	
		DISTRICT ESTIMATES THIS MONTH			6,320,447.85	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			75,851,118.04	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 19			10.457	689,547.36	.00	.00	.2
FM0198 FM 895							
6030-75-001							
RMC - 603075001 BASE REPAIR							
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 07984002			TOTALS	689,547.36	.00	.00	0.2
DELTA FM 198			3.069	200,632.14	31,760.95	31,760.95	15.8
FM2949 SH 24							
6030-76-001							
RMC - 603076001 BASE REPAIR							
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 07984026			TOTALS	200,632.14	31,760.95	31,760.95	15.8
FANNIN VARIOUS LOCATIONS			.100	128,820.26	.00	.00	.0
SH0034							
6035-75-001							
RMC - 603575001 TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 11984016			TOTALS	128,820.26	.00	.00	0.0
FANNIN PENNY'S CORNER			1.553	368,201.89	.00	.00	.0
SH0056 DOC'S CORNER							
6035-84-001							
RMC - 603584001 HOT MIX - CURB & GUTTER							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAYING CO., INC.							
CONTRACT 11984017			TOTALS	368,201.89	.00	.00	0.0
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700)			3.720	892,267.52	2,164.34	54,137.36	6.0
IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965)							
6027-73-001							
RMC - 602773001 BASE REPAIR							
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49	*****			
MIDSOUTH PAVERS, INC.							
CONTRACT 07984029			TOTALS	892,267.52	2,164.34	54,137.36	6.0
GRAYSON VARIOUS ROADWAYS			.001	180,291.68	.00	80,209.97	44.4
US0082 IN GRAYSON COUNTY							
6029-66-001							
RMC - 602966001 REFLECTIVE PAVEMENT MARKINGS TYPE II							
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	39	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984009			TOTALS	180,291.68	.00	80,209.97	44.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	RED RIVER	50.982	79,584.12'	.00'	28,196.20'	38.5'
US0075	FARMINGTON ROAD					
6030-13-001						
RMC - 603013001	REFLECTORIZED PAVEMENT MARKINGS-THERMO					
WORK ORDER-	07-23-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	128			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984034		TOTALS	79,584.12'	.00'	28,196.20'	38.5'

GRAYSON	2.03 KM NORTH OF FM 902	4.000	322,244.60'	.00'	303,608.43'	94.2'
US0075	EAST FRONTAGE ROAD INTERSECTION					
6030-20-001						
RMC - 603020001	BASE REPAIR					
WORK ORDER-	07-21-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 06984035		TOTALS	322,244.60'	.00'	303,608.43'	94.2'

GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY	.001	316,062.00'	5,219.51'	11,091.69'	3.5'
US0075	VARIOUS					
6030-99-001						
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES					
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	25			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00'	5,219.51'	11,091.69'	3.5'

GRAYSON	VARIOUS LOCATIONS	25.345	109,896.11'	12,737.63'	119,108.89'	99.9'
FM0120						
6031-20-001						
RMC - 603120001	DITCH MAINTENANCE					
WORK ORDER-	08-24-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	80			
RIMROCK ENTERPRISES, INC.						
CONTRACT 07984031		TOTALS	109,896.11'	12,737.63'	119,108.89'	99.9'

GRAYSON	SHERMAN	36.580	289,009.88'	51,963.74'	51,963.74'	17.9'
US0075	VAN ALSTYNE					
6033-34-001						
RMC - 603334001	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	11-12-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
DRS CONSTRUCTION, INC.						
CONTRACT 09984012		TOTALS	289,009.88'	51,963.74'	51,963.74'	17.9'

GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY	.010	75,000.08'	3,041.67'	6,083.34'	8.1'
US0075						
6035-14-001						
RMC - 603514001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	7			
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08'	3,041.67'	6,083.34'	8.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VARIOUS STATE HIGHWAYS IN GRAYSON COUNTY			.010	99,410.00	13,722.25	13,722.25	13.8
SH0056 6035-08-001 RMC - 603508001							
WORK ORDER-	11-24-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10984013			TOTALS	99,410.00	13,722.25	13,722.25	13.8
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES			.001	263,242.11	15,909.29	55,346.69	21.0
IH0030 6029-91-001 RMC - 602991001							
REFLECTORIZED PAVEMENT MARKINGS (TY II)							
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	41				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984012			TOTALS	263,242.11	15,909.29	55,346.69	21.0
HOPKINS CO RD 0.34 MI W OF CO LINE (RM 646+0.00)			3.120	503,066.76	.00	393,904.82	78.3
FM0071 FM 2653 (RM 650+0.00)							
6030-65-001 RMC - 603065001							
BASE REPAIR							
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984009			TOTALS	503,066.76	.00	393,904.82	78.3
HUNT SH 50			5.471	368,142.29	44,240.60	414,511.77	99.9
FM2068 FM 904							
6028-47-001 RMC - 602847001							
BASE REPAIR							
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984032			TOTALS	368,142.29	44,240.60	414,511.77	99.9
HUNT S.H. 66 (RM 248-1.05)			3.603	513,924.50	76,097.67	76,097.67	14.8
FM0036 I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)							
6031-50-001 RMC - 603150001							
BASE REPAIR							
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18				
WRIGHT'S EXCAVATING							
CONTRACT 08984005			TOTALS	513,924.50	76,097.67	76,097.67	14.8
HUNT BUSINESS 24 (RM 638-0.02)			2.250	405,454.00	100,900.51	277,842.37	68.5
FM0071 DELTA COUNTY LINE (RM 642+0.00)							
6031-51-001 RMC - 603151001							
BASE REPAIR							
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63				
WRIGHT'S EXCAVATING							
CONTRACT 08984006			TOTALS	405,454.00	100,900.51	277,842.37	68.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT FM 272 (RM 224+0.30)			5.200	691,843.64	133,693.26	521,446.14	75.3
6031-32-001 WOLFE CITY (RM 228+1.50)							
RMC - 603132001 BASE REPAIR							
WORK ORDER-	10-26-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08984018			TOTALS	691,843.64	133,693.26	521,446.14	75.3
HUNT VARIOUS STATE HIGHWAYS IN HUNT AND RAINS COUNTIES			.001	64,137.53	.00	46,701.03	72.8
SH0276 6015-60-001 RMC - 601560001 TREE AND BRUSH CONTROL IN CHANNELS							
WORK ORDER-	11-09-98	WORK BEGAN-	11-19-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 10984008			TOTALS	64,137.53	.00	46,701.03	72.8
HUNT ROCKMALL COUNTY LINE WEST CITY LIMITS, GREENVILLE			564.600	141,462.45	2,624.40	144,742.95	99.9
IH0030 6022-96-001 RMC - 602296001 MOWING HIGHWAY ROW							
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	56				
NOOR M. ENTERPRISES, INC.							
CONTRACT 12974069			TOTALS	141,462.45	2,624.40	144,742.95	99.9
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY			.001	84,932.00	.00	12,528.72	14.7
US0082 6027-49-001 RMC - 602749001 POTHOLE REPAIR							
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	26				
CURTCO, INC.							
CONTRACT 04984018			TOTALS	84,932.00	.00	12,528.72	14.7
LAMAR RED RIVER C/L FANNIN C/L			.100	366,403.72	.00	364,826.36	99.9
US0082 6018-64-001 RMC - 601864001 REFLECTIVE PAVEMENT MARKINGS TYPE II							
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	99				
STRIPING TECHNOLOGY, INC.							
CONTRACT 10974010			TOTALS	366,403.72	.00	364,826.36	99.9
RED RIVER VARIOUS LOCATIONS			.100	217,762.00	.00	.00	.0
US0082 6035-76-001 RMC - 603576001 TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
CONTRACT 11984010			TOTALS	217,762.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT	7,371,338.64
DISTRICT ESTIMATES THIS MONTH	494,075.82
DISTRICT TOTAL ESTIMATES PAID TO DATE	3,007,831.34

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON	VARIOUS HIGHWAYS			.100	93,200.00'	.00'	.00'	.0'
US0075	IN GRAYSON COUNTY							
6033-31-001								
RMC - 603331001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 09984007				TOTALS	93,200.00'	.00'	.00'	0.0'

LAMAR	VARIOUS LOCATIONS			.001	48,488.20'	2,532.28'	11,543.12'	23.8'
US0271								
6029-23-001								
RMC - 602923001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	23					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 06980101				TOTALS	48,488.20'	2,532.28'	11,543.12'	23.8'

DISTRICT CONTRACT AMOUNT							141,688.20	
DISTRICT ESTIMATES THIS MONTH							2,532.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							11,543.12	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	AT SOUTH FORK OF NORTH BOSQUE RIVER		.926	1,197,928.05'	55,756.09'	999,862.52'	87.8'
SH 108							
0343-04-034							
BR 98(102)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	85				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 02983067			TOTALS	1,197,928.05'	55,756.09'	999,862.52'	87.8'
ERATH	NCL OF DUBLIN		9.083	16,255,308.45'	722,999.23'	4,089,587.66'	26.4'
US 67	FM 988						
0079-05-033							
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	12				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 06983064			TOTALS	16,255,308.45'	722,999.23'	4,089,587.66'	26.4'
HOOD	AT BRAZOS RIVER		1.103	3,975,530.69'	320,822.27'	1,166,001.40'	30.8'
FM 51							
0313-08-022							
BR 98(132)	REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	19				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 06983086			TOTALS	3,975,530.69'	320,822.27'	1,166,001.40'	30.8'
JOHNSON	ON SOUTH DOBSON STREET		.500	472,106.59'	7,188.11'	343,113.17'	76.5'
CS	AT VILLAGE CREEK IN BURLESON						
0902-50-046							
BR 93(150)OX	REPLACE BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	100				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 04983024			TOTALS	472,106.59'	7,188.11'	343,113.17'	76.5'
JOHNSON	AT COOPER STREET		.001	68,467.43'	29,605.56'	62,572.93'	96.2'
SH 174	IN JOSHUA						
0019-01-117							
C 19-1-117	TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80				
SIG-OP SYSTEMS, INC.							
CONTRACT 06983016			TOTALS	68,467.43'	29,605.56'	62,572.93'	96.2'
JOHNSON	US 67		3.230	480,209.32'	128,443.81'	128,443.81'	28.1'
FM 157	ELLIS COUNTY LINE						
0747-05-023							
AR 747-5-23	BASE REPAIR, LEVEL-UP, O'LAY & PAY MARK						
WORK ORDER-	09-03-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100				
RAY FARIS, INC.							
CONTRACT 07983114			TOTALS	480,209.32'	128,443.81'	128,443.81'	28.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JOHNSON CR 0902-50-060 BR 96(141)OX	CR 600 AT TRIBUTARY OF WALNUT CREEK REPLACE BRIDGE	.558	969,829.15'	149,857.67'	149,857.67'	16.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 60 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-14-98 11-18-98 0 22			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15'	149,857.67'	149,857.67'	16.2'
JOHNSON FM 3048 3414-01-005 A 3414-1-5	SH 174 NORTH OF CLEBURNE, EAST END OF EXISTING FM 3048 (2.210 KM W) GR, DR, BASE & SURF	2.210	1,397,056.07'	26,145.02'	1,194,862.21'	90.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-97 135 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 01-04-98 52 84			
JORDAN PAYING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	26,145.02'	1,194,862.21'	90.0'
PALO PINTO US 281 0250-01-031 C 250-1-31	AT 25TH STREET (MH 379) IN MINERAL WELLS TRAFFIC SIGNALS	.001	63,060.50'	665.00'	67,450.93'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 30 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-98 05-03-98 20 66			
SIG-OP SYSTEMS, INC.						
CONTRACT 03983061		TOTALS	63,060.50'	665.00'	67,450.93'	99.9'
PARKER US 180 0008-03-076 C 8-3-76	AT BANKHEAD HWY IN WEATHERFORD TRAFFIC SIGNALS	.001	59,381.52'	.00'	13,914.65'	24.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 30 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-98 07-29-98 0 30			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52'	.00'	13,914.65'	24.6'
PARKER FM 3325 3516-01-004 A 3516-1-4	END OF FM 3325, 3.18 MI S OF FM 1886, S 0.57 MI N OF MARY'S CREEK RD GR, DR STRS, BASE & SURF	3.933	3,394,836.55'	227,650.85'	661,544.74'	20.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 270 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 09-24-98 0 14			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	227,650.85'	661,544.74'	20.5'
PARKER IH 20 0008-03-075 C 8-3-75	AT FM 1187 UPGRADE VARIABLE MESSAGE SIGN	.002	77,275.50'	13,870.00'	13,870.00'	18.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 43 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-98 09-02-98 0 47			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983077		TOTALS	77,275.50'	13,870.00'	13,870.00'	18.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER UNDERWOOD AT CLEAR FORK TRINITY RIVER			.212	426,804.87	.00	.00	.0
CR							
0902-38-017							
BR 97(280)OX							
REPLACE BRIDGE							
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 08983089			TOTALS	426,804.87	.00	.00	0.0
PARKER AT WHM & NH(UP) RAILROAD			.274	754,640.82	68,570.05	229,818.11	32.0
US 180							
0008-02-063							
STP 95(118)TE							
CONSTRUCT GRADE SEPARATION							
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	16				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09983025			TOTALS	754,640.82	68,570.05	229,818.11	32.0
PARKER .6 KM N OF FM 1886			8.168	2,191,999.15	136,496.54	141,246.54	6.7
FM 730							
1601-01-019							
STP 98(435)R							
BASE, STR, DRAIN, AND OVERLAY							
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 09983044			TOTALS	2,191,999.15	136,496.54	141,246.54	6.7
PARKER FM 113			25.306	4,373,977.16	.00	.00	.0
IH 20							
0314-01-068							
IM 20-4(234)							
REHAB SHLDR, FABRIC U'SEAL & O'LAY							
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MIDSOUTH PAVERS, INC.							
CONTRACT 10983004			TOTALS	4,373,977.16	.00	.00	0.0
PARKER AT OAKRIDGE			.001	66,714.17	.00	.00	.0
US 180							
0008-03-084							
C 8-3-84							
TRAFFIC SIGNALS							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SHARROCK ELECTRIC, INC.							
CONTRACT 10983046			TOTALS	66,714.17	.00	.00	0.0
PARKER @ FM 2552			.823	88,622.00	285.00	78,813.15	93.6
IH 20							
0314-07-027							
CL 314-7-27							
LANDSCAPE							
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 12973016			TOTALS	88,622.00	285.00	78,813.15	93.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	DENTON COUNTY LINE	8.585	1,938,517.18	323,262.14	2,880,394.01	99.9
IH 35W	US 81-287					
0081-12-032						
IM 35W-5(121)430	PAV REHAB, JT SEAL, ACP OLAY & PAV MRK					
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	96			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18	323,262.14	2,880,394.01	99.9
TARRANT	ON MORRIS-DIDO-NEMARK RD	.160	486,282.22	32,552.45	389,042.96	89.9
CR	AT INDIAN CREEK					
0902-48-158						
BR 93(145)0X	REPLACE BRIDGE					
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	163			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22	32,552.45	389,042.96	89.9
TARRANT	AT VILLAGE CREEK	.170	314,525.73	.00	.00	.0
SP 303						
2208-01-058						
CC 2208-1-58	WIDEN EAST BOUND BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73	.00	.00	0.0
TARRANT	BOWEN ROAD	7.920	298,910.00	14,220.58	226,264.50	96.3
SP 303	GRAND PRAIRIE CITY LIMITS					
2208-01-057						
CLM 2208-1-57	LANDSCAPE					
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	333			
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00	14,220.58	226,264.50	96.3
TARRANT	NB AT EB SH 121	.267	1,953,587.89	127,100.61	1,273,234.76	68.6
IH 35W						
0014-16-223						
BH 97(581)	REHAB BRIDGE					
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	78			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89	127,100.61	1,273,234.76	68.6
TARRANT	AT BAILEY-BOSWELL ROAD	.001	80,345.05	.00	.00	.0
BU 287P	IN SAGINAH					
0013-10-062						
C 13-10-62	TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	.00	.00	0.0

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TARRANT	SH 360	.108	129,358.25'	.00'	121,567.77'	98.9'
VA	850' E OF SH 360					
0902-48-214						
STP 94(198)TE	INSTALL LANDSCAPE					
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071			TOTALS	129,358.25'	.00'	121,567.77' 98.9'

TARRANT	COOKS LN AT COTTONWOOD CRK	.365	683,871.99'	103,877.09'	373,881.07'	57.5'
CS						
0902-48-183						
BR 94(48)O	REPL BR & APPRS					
WORK ORDER-	07-09-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	72			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 03983072			TOTALS	683,871.99'	103,877.09'	373,881.07' 57.5'

TARRANT	SUMMIT AVE	1.708	29,232,583.79'	2,390,858.30'	9,229,422.30'	33.2'
IH 30	US 287					
1068-01-156						
NH 98(172)	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	20			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050			TOTALS	29,232,583.79'	2,390,858.30'	9,229,422.30' 33.2'

TARRANT	RUMFIELD ROAD	4.077	1,836,800.05'	59,079.31'	1,762,616.91'	99.9'
FM 1938	EMERALD HILLS WAY					
1978-01-035						
NH 98(133)	REHAB BASE, ACP OVERLAY AND PAV MARK					
WORK ORDER-	06-05-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	119			
APAC-TEXAS, INC.						
CONTRACT 04983068			TOTALS	1,836,800.05'	59,079.31'	1,762,616.91' 99.9'

TARRANT	0.5 MI N OF DENVER TRAIL	1.481	11,739,723.45'	483,071.22'	3,914,501.60'	35.0'
SH 199	1.0 MI S OF DENVER TRAIL					
0171-04-048						
DPR 0111(003)	GR, STRS & SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	154			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	43			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002			TOTALS	11,739,723.45'	483,071.22'	3,914,501.60' 35.0'

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16'	2,837.46'	432,953.75'	7.4'
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	10			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005			TOTALS	6,095,221.16'	2,837.46'	432,953.75' 7.4'

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TARRANT	BEN DAY MURRIN RD		.320	734,581.12'	37,948.25'	529,144.36'	75.8'
CR	AT BEAR CREEK						
0902-48-228							
BR 95(57)0X	REPL BR & APPRS						
WORK ORDER-	07-06-98	WORK BEGAN-	07-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	88				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 05983077			TOTALS	734,581.12'	37,948.25'	529,144.36'	75.8'
TARRANT	AT BRYANT IRVIN ROAD		.001	93,474.92'	21,516.13'	90,694.15'	99.9'
IH 30	IN FORT WORTH						
1068-01-180							
C 1068-1-180	TRAFFIC SIGNALS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100				
SIG-OP SYSTEMS, INC.							
CONTRACT 05983087			TOTALS	93,474.92'	21,516.13'	90,694.15'	99.9'
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH		2.726	54,149,275.51'	487,037.14'	3,770,172.04'	7.3'
IH 35M	(CENTRAL INCREMENT)						
0014-16-165							
I 35M-5(120)421	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	7				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06983001			TOTALS	54,149,275.51'	487,037.14'	3,770,172.04'	7.3'
TARRANT	ON WEST LANCASTER AVE AT CLEAR FORK		.578	2,281,919.04'	141,568.53'	2,578,628.14'	99.9'
CS	TRINITY RIVER IN FORT WORTH						
0902-48-155							
BH 93(140)0	REHAB BR						
WORK ORDER-	08-07-98	WORK BEGAN-	08-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	73				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 06983021			TOTALS	2,281,919.04'	141,568.53'	2,578,628.14'	99.9'
TARRANT	ON WEST LANCASTER AVENUE AT CLEAR FORK		.563	1,416,652.00'	22,800.00'	109,710.65'	8.1'
CS	TRINITY RIVER IN FORT WORTH						
0902-48-371							
BH 93(140)02	REHABILITATE BRIDGE						
WORK ORDER-	07-27-98	WORK BEGAN-	11-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13				
TEXAS BRIDGE, INC.							
CONTRACT 06983022			TOTALS	1,416,652.00'	22,800.00'	109,710.65'	8.1'
TARRANT	WISE COUNTY LINE		6.805	622,902.10'	107,121.03'	554,635.34'	93.7'
US 81	HARMON ROAD						
0014-15-025							
CSR 14-15-25	REHAB BASE AND TWO COURSE SURFACE						
	TREAT						
WORK ORDER-	08-03-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	89				
RAY FARIS, INC.							
CONTRACT 06983056			TOTALS	622,902.10'	107,121.03'	554,635.34'	93.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT SPRINGLAKE PARKWAY US 377 0081-02-055 CM 98(254)	.001	57,600.00'	570.00'	51,554.31'	94.2'
	TRAFFIC SIGNAL					
WORK ORDER-	07-21-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983079		TOTALS	57,600.00'	570.00'	51,554.31'	94.2'
TARRANT	MURPHY DR @ L DON DODSON DR/MARTIN DR CS 0902-48-343 CM 97(130)	.001	49,700.00'	950.00'	45,666.69'	96.7'
	INTERSECTION IMPROVEMENTS					
WORK ORDER-	07-21-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983080		TOTALS	49,700.00'	950.00'	45,666.69'	96.7'
TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH CS 0902-48-225 BR 95(54)OX	.207	461,546.47'	53,566.79'	93,221.51'	21.2'
	REPL BR & APPRS					
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	26			
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	53,566.79'	93,221.51'	21.2'
TARRANT	SH 183 SH 360 2266-02-089 CM 96(749)	11.000	2,485,747.34'	46,070.77'	2,099,507.71'	88.9'
	TRAFFIC SURVEILLANCE SYSTEM					
TARRANT	STOCK-ACCT 02-1-0375	.000	.00'	.00'	3,990.00'	.0'
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	164			
WORKING DAYS CHARGED-	596	PERCENT TIME USED-	96			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	46,070.77'	2,103,497.71'	89.0'
TARRANT	INTCHG N/SH 121, SH 183, SH 26 & FM 1938' IH 820 0008-13-156 NH 97(495)	1.160	39,988,182.12'	375,940.50'	19,663,711.80'	51.7'
	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	35			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	375,940.50'	19,663,711.80'	51.7'
TARRANT	SH 114 IN GRAPEVINE BS 114L 0353-07-012 STP 97(491)MM	3.455	9,355,097.28'	143,594.55'	5,406,404.83'	60.8'
	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	74			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	143,594.55'	5,406,404.83'	60.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT HARMOOD ROAD SH 360 IN GRAND PRAIRIE 2266-02-100 C 2266-2-100 TRAFFIC SIGNALS			.001	124,865.40	16,373.24	19,154.93	16.1
WORK ORDER-	08-21-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36				
SHARROCK ELECTRIC, INC.							
CONTRACT 07983016			TOTALS	124,865.40	16,373.24	19,154.93	16.1
TARRANT GLENVIEW DR AT BOOTH CALLOWAY IN CS RICHLAND HILLS 0902-48-187 CM 94(18) INTERSECTION IMPROVEMENT			.251	589,650.93	.00	.00	.0
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 07983035			TOTALS	589,650.93	.00	.00	0.0
TARRANT 2.6 MI E OF IH 820 SP 303 FIELDER RD 2208-01-033 STP 98(336)MM GR, STRS, SURF			2.997	14,550,978.85	456,687.46	2,500,994.93	18.0
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	13				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85	456,687.46	2,500,994.93	18.0
TARRANT VARIOUS LOCATIONS VA 0902-00-057 CPM 902-00-57 SIGN REPLACEMENT			.001	111,630.52	.00	.00	.0
WORK ORDER-	08-21-98	WORK BEGAN-	12-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10				
O'HENRY SIGNS							
CONTRACT 07983078			TOTALS	111,630.52	.00	.00	0.0
TARRANT MITCHELL ST FM 157 PARK ROW 0747-04-042 NH 96(656)M GR, STRS, SURF			.584	2,339,395.18	99,483.81	2,133,297.32	97.7
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	83				
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	108				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08963063			TOTALS	2,339,395.18	99,483.81	2,133,297.32	97.7
TARRANT ABRAM ST FROM BROWNING DR TO STADIUM DR MH IN ARLINGTON 0902-48-265 CM 95(81) INTERSECTION IMPROVEMENTS			.439	1,842,202.02	63,654.88	1,378,530.40	78.7
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	62				
SITE CONCRETE, INC.							
CONTRACT 08973026			TOTALS	1,842,202.02	63,654.88	1,378,530.40	78.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	SH 183 (ON WESTPARK MAY)	2.025	3,676,554.45'	123,537.01'	3,147,362.40'	90.1'
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM	HIDEN RDWY					
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	97			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	123,537.01'	3,147,362.40'	90.1'
TARRANT	ON CLEAR FORK/BENBROOK BIKE TRAIL	.001	838,176.90'	102,709.40'	157,223.53'	19.7'
CS	FROM SOUTHWEST BLVD TO LAKE BENBROOK					
0902-48-202						
CM 94(25)	BIKE TRAIL					
WORK ORDER-	10-12-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	21			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	102,709.40'	157,223.53'	19.7'
TARRANT	PARKER COUNTY LINE	4.029	797,686.17'	.00'	.00'	.0'
FM 1886	SILVER CREEK ROAD					
1605-02-017						
CSR 1605-2-17	GR, BASE, DRAIN, ACP OVERLAY					
WORK ORDER-	11-10-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11			
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90'	.00'	.00'	.0'
VA						
0902-48-220						
CPM 902-48-220	FOG SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT	IN ARLINGTON ALONG FISH CRK FROM	4.622	1,371,875.55'	.00'	.00'	.0'
VA	CRAVENS PARK TO SH 360					
0902-48-238						
STP 95(120)TE	TRANSPORTATION ENHANCEMENMT					
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55'	.00'	.00'	0.0'
TARRANT	AT HOSPITAL PARKWAY	.001	46,999.48'	.00'	.00'	.0'
CS	ON W PIPELINE RD IN EULESS					
0902-48-369						
CM 98(238)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 09983052		TOTALS	46,999.48'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT INTERCHANGE WITH IH 30 IN FT NORTH (WEST CENTRAL INCREMENT)		1.012	30,866,446.13'	126,783.07'	29,120,065.36'	99.5'
IH 35W							
0014-16-167							
I 35W-5(119)421	GR, STRS & SURF						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95				
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	91				
WORKING DAYS CHARGED-	763	PERCENT TIME USED-	96				
J. D. ABRAMS, INC.							
CONTRACT 10950001			TOTALS	30,866,446.13'	126,783.07'	29,120,065.36'	99.5'
TARRANT	AT BASSWOOD BLVD		3.063	21,959,598.18'	232,588.00'	7,487,759.72'	35.8'
IH 35W							
0014-16-211							
DPI 0101(001)	GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98				
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	34				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11973001			TOTALS	21,959,598.18'	232,588.00'	7,487,759.72'	35.8'
TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.		.883	849,895.32'	39,949.27'	717,560.99'	88.8'
CS	ETC						
0902-48-261	ETC						
CM 95(77)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97				
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	429	PERCENT TIME USED-	99				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 12963037			TOTALS	849,895.32'	39,949.27'	717,560.99'	88.8'
TARRANT	HOLIDAY LANE SH 26		3.354	817,981.60'	2,741.70'	763,971.52'	98.3'
VA							
0902-48-211							
STP 94(189)TE	CONST TRAIL						
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	100				
REBCON, INC.							
CONTRACT 12973010			TOTALS	817,981.60'	2,741.70'	763,971.52'	98.3'
TARRANT	SH 121 SH 183		1.947	7,118,479.60'	373,100.90'	2,530,445.63'	37.4'
FM 157							
0747-03-058							
STP 97(517)MM	RECONST GR STRS & SURF						
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	45				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12973032			TOTALS	7,118,479.60'	373,100.90'	2,530,445.63'	37.4'
TARRANT	BALLPARK WAY SH 360 IN ARLINGTON ON LAMAR BLVD		.811	3,144,747.48'	41,781.59'	1,786,096.53'	59.7'
MH							
0902-48-340							
STP 97(102)MM	HIDEN ROAD						
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98				
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	56				
REBCON, INC.							
CONTRACT 12973037			TOTALS	3,144,747.48'	41,781.59'	1,786,096.53'	59.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	EAST NORTHSIDE DR AT AT & SF RY		.153	1,405,581.81'	.00'	.00'	.0'
CS							
0902-48-184							
BH 94(49)0	REHAB & WIDEN BR & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONCHO CONSTRUCTION COMPANY, INC.			TOTALS	1,405,581.81'	.00'	.00'	0.0'
TARRANT	BEDFORD RD @ MURPHY DR IN BEDFORD		.001	56,258.40'	.00'	.00'	.0'
CS							
0902-48-370							
CM 98(249)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.			TOTALS	56,258.40'	.00'	.00'	0.0'
TARRANT	ON EVERMAN-KENNEDALE-BURLESON RD		.138	344,652.89'	.00'	.00'	.0'
CR	AT VILLAGE CREEK						
0902-48-157							
BR 93(144)OX	REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COPPELL CONSTRUCTION CO., INC.			TOTALS	344,652.89'	.00'	.00'	0.0'
WISE	FM 1820 (CITY OF LAKE BRIDGEPORT)		3.014	1,418,680.44'	152,537.23'	1,142,329.58'	84.7'
FM 1658	FM 1658 (LAKE BRIDGEPORT DAM)						
1606-01-024							
A 1606-1-24	GR, DR, BASE & SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	91	*****			
SUNMOUNT CORPORATION			TOTALS	1,418,680.44'	152,537.23'	1,142,329.58'	84.7'
WISE	AT TRINITY RIVER		.584	1,073,772.29'	12,740.58'	623,970.76'	61.1'
FM 730							
0312-04-023							
BR 98(120)	REPLACE BRIDGE						
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	81	*****			
SUNMOUNT CORPORATION			TOTALS	1,073,772.29'	12,740.58'	623,970.76'	61.1'
WISE	AT SANDY CREEK		.898	1,887,546.64'	47.50'	1,937,785.49'	99.9'
US 380							
0134-07-057							
BR 97(389)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	24	*****			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	149	*****			
L.A. SEARS CONSTRUCTION, INC.			TOTALS	1,887,546.64'	47.50'	1,937,785.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	FM 1810 EAST		.580	1,340,183.58	8,593.13	150,115.93	11.7
SH 101	FM 1810 WEST						
0351-02-019							
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAV MARK						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34				
JORDAN PAVING CORPORATION							
CONTRACT 08983026			TOTALS	1,340,183.58	8,593.13	150,115.93	11.7

WISE	US 81/287 AT FM 1810, IN DECATUR		.003	65,407.00	.00	.00	.0
US 81	INTERSECTION						
0013-07-066							
STP 99(8)HES	FLASHING BEACON						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 10983015			TOTALS	65,407.00	.00	.00	0.0

WISE	SH 101 IN CHICO		7.974	3,530,340.91	.00	.00	.0
FM 1810	FM 1655 SOUTH						
1751-01-016							
STP 99(10)R	GR, DR STR BSE & ACP						
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 11983007			TOTALS	3,530,340.91	.00	.00	0.0

WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL		.196	684,933.47	.00	.00	.0
FM 1658							
1606-01-026							
BH 99(39)	EXTEND BRIDGE						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 11983068			TOTALS	684,933.47	.00	.00	0.0

			DISTRICT CONTRACT AMOUNT				305,987,438.74
			DISTRICT ESTIMATES THIS MONTH				8,717,206.82
			DISTRICT TOTAL ESTIMATES PAID TO DATE				120,538,545.67

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ERATH US0067 6026-82-001 RMC - 602682001	VARIOUS LOCATIONS IN ERATH CO. VARIOUS LOCATIONS IN ERATH CO. ASPHALTIC SURFACE REHABILITATION	1.000	152,345.03'	.00'	83,758.51'	54.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 07-01-98 6 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 07-01-98 0 67	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DUSTROL, INC. CONTRACT 04984028		TOTALS	152,345.03'	.00'	83,758.51'	54.9'
ERATH FM0008 6029-34-001 RMC - 602934001	VARIOUS ROADS IN ERATH COUNTY REFL PVMT MRK (WATER BASE) ERATH CO.	.010	98,161.41'	.00'	53,711.48'	57.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98 30 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-98 08-05-98 0 93	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LECTRIC LITES COMPANY CONTRACT 06984033		TOTALS	98,161.41'	.00'	53,711.48'	57.9'
JOHNSON SH0171 6029-26-001 RMC - 602926001	VARIOUS ROADS IN JOHNSON COUNTY REFL PVMT MRK (WATER BASE) JOHNSON CO.	.010	154,130.48'	1,018.42'	80,172.63'	52.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 126 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-98 09-07-98 0 38	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LECTRIC LITES COMPANY CONTRACT 06984015		TOTALS	154,130.48'	1,018.42'	80,172.63'	52.0'
JOHNSON FM0917 6030-06-001 RMC - 603006001	VARIOUS HIGHWAYS IN JOHNSON COUNTY INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.	.010	236,891.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-98 90 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-14-98 0 2	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CASTELLO, INC. CONTRACT 07984010		TOTALS	236,891.00'	.00'	.00'	0.0'
PALO PINTO IH0020 6029-32-001 RMC - 602932001	VARIOUS ROADS IN PALO PINTO COUNTY REFL PVMT MRK (WATER BASE) PALO PINTO CO	.010	109,944.02'	.00'	1,273.54'	1.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-16-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LECTRIC LITES COMPANY CONTRACT 06984045		TOTALS	109,944.02'	.00'	1,273.54'	1.1'
SOMERVELL US0067 6029-30-001 RMC - 602930001	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL	.010	100,408.53'	20,425.86'	34,601.65'	34.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 33 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-10-98 0 48	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LECTRIC LITES COMPANY CONTRACT 06984020		TOTALS	100,408.53'	20,425.86'	34,601.65'	34.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	195,052.60	6,553.88	61,784.00	31.6
IH0020							
6027-03-001							
RMC - 602703001	METAL BEAM GUARD FENCE REP IN SE TARRANT						
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	46				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984016			TOTALS	195,052.60	6,553.88	61,784.00	31.6
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	192,341.56	.00	67,822.44	39.5
IH0030							
6027-04-001							
RMC - 602704001	METAL BEAM GAURD FENCE REP IN NW TARRANT						
WORK ORDER-	08-14-98	WORK BEGAN-	08-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	34				
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984017			TOTALS	192,341.56	.00	67,822.44	39.5
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY		.010	190,875.00	.00	45,139.46	26.1
SH0121							
6027-06-001							
RMC - 602706001	METAL BEAM GUARD FENCE REP IN NE TARRANT						
WORK ORDER-	07-14-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45				
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984018			TOTALS	190,875.00	.00	45,139.46	26.1
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
TARRANT	VARIOUS HIGHWAYS IN WISE, SE TARRANT & PALO PINTO COUNTIES		.010	104,841.10	.00	134,544.57	99.9
IH0020							
6028-60-001							
RMC - 602860001	CONCRETE PVMT REPAIR IN SEC 02, 04 & 09						
WORK ORDER-	08-05-98	WORK BEGAN-	08-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	84				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984031			TOTALS	104,841.10	.00	134,544.57	99.9
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
TARRANT	VARIOUS ROADS IN SW TARRANT COUNTY		.010	85,860.94	.00	3,193.85	3.7
FM1187							
6029-28-001							
RMC - 602928001	REFL PVMT MRK (WATER BASE) SW TARRANT CO						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19				
LECTRIC LITES COMPANY							
CONTRACT 06984021			TOTALS	85,860.94	.00	3,193.85	3.7
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
TARRANT	VARIOUS ROADS IN SE TARRANT COUNTY		.010	110,126.24	.00	17,948.83	16.2
IH0030							
6029-29-001							
RMC - 602929001	REFL PVMT MRK (WATER BASE) SE TARRANT CO						
WORK ORDER-	09-10-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	21				
LECTRIC LITES COMPANY							
CONTRACT 06984022			TOTALS	110,126.24	.00	17,948.83	16.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT US0377 6029-36-001 RMC - 602936001	VARIOUS ROADS IN NE TARRANT COUNTY REFL PYMT MRK (WATER BASE) NE TARRANT CO	.010	111,016.15'	.00'	3,911.36'	3.5'
LECTRIC LITES COMPANY						
WORK ORDER- 08-13-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					
CONTRACT 06984051		TOTALS	111,016.15'	.00'	3,911.36'	3.5'
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) MOWING NORTH SECTOR IN SE TARRANT COUNTY	110.100	246,280.00'	24,346.00'	103,008.00'	41.8'
ANTHONY SERVICES						
WORK ORDER- 05-26-98	WORK BEGAN- 05-26-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-02-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 27					
CONTRACT 12974039		TOTALS	246,280.00'	24,346.00'	103,008.00'	41.8'
TARRANT SH0360 6021-77-001 RMC - 602177001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING SOUTH SECTOR IN SE TARRANT COUNTY	108.600	361,988.87'	.00'	152,995.23'	42.2'
MARCOM'S MOWING SERVICE						
WORK ORDER- 05-15-98	WORK BEGAN- 05-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 30					
CONTRACT 12974082		TOTALS	361,988.87'	.00'	152,995.23'	42.2'
TARRANT SH0121 6021-79-001 RMC - 602179001	VARIOUS ROADWAYS IN NE TARRANT COUNTY MOWING IN NE TARRANT COUNTY	231.800	546,710.92'	3,986.28'	160,189.40'	29.3'
C & D MAINTENANCE, INC.						
WORK ORDER- 05-18-98	WORK BEGAN- 05-26-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 28					
CONTRACT 12974084		TOTALS	546,710.92'	3,986.28'	160,189.40'	29.3'
WISE US0081 6029-27-001 RMC - 602927001	VARIOUS ROADS IN WISE COUNTY REFL PYMT MRK (WATER BASE) IN WISE CO.	.010	96,130.80'	.00'	4,400.35'	5.5'
LECTRIC LITES COMPANY						
WORK ORDER- 09-01-98	WORK BEGAN- 09-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-08-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 7					
CONTRACT 06984027		TOTALS	96,130.80'	.00'	4,400.35'	5.5'
WISE US0081 6037-67-001 RMC - 603767001	VARIOUS LOCATIONS IN WISE COUNTY MOWING HIGHWAY RIGHT-OF-WAY	363.830	338,328.54'	.00'	.00'	.0'
MANN ROBINSON & SON, INC.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 228	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT 12984005		TOTALS	338,328.54'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					3,431,433.19	
DISTRICT ESTIMATES THIS MONTH					56,330.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,008,455.30	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY				.010	39,830.40'	.00'	.00'	53.0'
SH0108								
6028-01-001								
RMC - 602801001 GUARDRAIL REPAIR IN ERATH COUNTY.								
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07980203				TOTALS	39,830.40'	.00'	.00'	53.0'
ERATH VARIOUS HIGHWAYS IN ERATH CO.				.010	56,012.97'	.00'	.00'	.0'
US0067								
6028-34-001								
RMC - 602834001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980212				TOTALS	56,012.97'	.00'	.00'	0.0'
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY				151.256	34,953.30'	.00'	.00'	.0'
US0281								
6031-84-001								
RMC - 603184001 INSTALL SMALL RDSIDE SIGN IN ERATH CO.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 09980202				TOTALS	34,953.30'	.00'	.00'	0.0'
HOOD VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.				.010	54,872.40'	.00'	.00'	.0'
FM0004								
6028-30-001								
RMC - 602830001 THERMOPLASTIC STRIPING								
WORK ORDER-	12-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7					
LECTRIC LITES COMPANY								
CONTRACT 07980208				TOTALS	54,872.40'	.00'	.00'	0.0'
JACK VARIOUS HIGHWAYS IN JACK CO.				.010	47,747.40'	.00'	.00'	.0'
US0281								
6028-31-001								
RMC - 602831001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980209				TOTALS	47,747.40'	.00'	.00'	0.0'
JACK VARIOUS ROADS IN JACK COUNTY				.010	68,025.72'	.00'	6,088.08'	8.9'
SH0059								
6029-31-001								
RMC - 602931001 REFL PVMT MRK (WATER BASE) JACK CO.								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980216				TOTALS	68,025.72'	.00'	6,088.08'	8.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	65,596.00	7,789.00	30,699.00	46.8
US0067							
6027-99-001							
RMC - 602799001							
WORK ORDER-	08-11-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05980208			TOTALS	65,596.00	7,789.00	30,699.00	46.8
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	51,380.90	.00	.00	.0
SH0174							
6028-26-001							
RMC - 602826001							
WORK ORDER-	11-23-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980205			TOTALS	51,380.90	.00	.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO CO.			.010	32,156.74	.00	.00	.0
US0281							
6028-32-001							
RMC - 602832001							
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980210			TOTALS	32,156.74	.00	.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			56.000	32,234.00	.00	.00	.0
IH0020							
6031-54-001							
RMC - 603154001							
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 09980201			TOTALS	32,234.00	.00	.00	0.0
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY			.010	86,750.00	.00	8,541.00	9.8
FM0051							
6028-02-001							
RMC - 602802001							
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980204			TOTALS	86,750.00	.00	8,541.00	9.8
PARKER VARIOUS HIGHWAYS IN PARKER CO.			.010	51,400.05	.00	6,898.69	13.4
FM1189							
6028-35-001							
RMC - 602835001							
WORK ORDER-	10-29-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	25	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980213			TOTALS	51,400.05	.00	6,898.69	13.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS ROADS IN PARKER COUNTY				.010	33,768.96	.00	.00	.0
SH0199								
6029-35-001								
RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO.								
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980218				TOTALS	33,768.96	.00	.00	0.0
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE				16.200	26,994.60	.00	33,361.80	99.9
US0180								
6016-57-001								
RMC - 601657001 CRACK SEALING PARKER COUNTY								
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36					
LOOK ENTERPRISES, L.L.P.								
CONTRACT 08970202				TOTALS	26,994.60	.00	33,361.80	99.9
SOMERVELL VARIOUS HIGHWAYS IN HOOD/SOMERVELL COUNTIES				.010	57,672.40	.00	.00	.0
US0067								
6028-54-001								
RMC - 602854001 INSTALL SMALL RDWY SIGNS IN HOOD/SOMRVEL								
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 07980215				TOTALS	57,672.40	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY				.010	59,675.00	7,460.04	22,634.48	37.9
IH0035W								
6027-02-001								
RMC - 602702001 GUARDRAIL REPAIR IN SW TARRANT COUNTY								
WORK ORDER-	06-29-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49					
NORIEGA AND NORIEGA, INC.								
CONTRACT 05980207				TOTALS	59,675.00	7,460.04	22,634.48	37.9
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY				46.500	31,640.00	.00	.00	.0
US0377								
6028-57-001								
RMC - 602857001 INSTALL SMALL RDWY SIGNS IN NE TARRANT								
WORK ORDER-	10-02-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980224				TOTALS	31,640.00	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.				.010	57,779.40	.00	.00	.0
SH0360								
6028-29-001								
RMC - 602829001 THERMOPLASTIC STRIPING								
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980207				TOTALS	57,779.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN NW TARRANT CO.		.010	34,816.16'	.00'	.00'	.0'
IHO035H	VARIOUS LOCATIONS IN NW TARRANT CO.						
6028-33-001							
RMC - 602833001	THERMOPLASTIC STRIPING						
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980211			TOTALS	34,816.16'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	65,062.49'	.00'	.00'	.0'
SHO121	VARIOUS HIGHWAYS IN NE TARRANT CO.						
6028-36-001							
RMC - 602836001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980214			TOTALS	65,062.49'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADS IN NW TARRANT COUNTY		.010	71,407.60'	.00'	2,928.77'	4.1'
BUO287P							
6029-33-001							
RMC - 602933001	REFL PYMT MRK (WATER BASE) NW TARRANT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980217			TOTALS	71,407.60'	.00'	2,928.77'	4.1'
TARRANT	VARIOUS ROADWAYS		.010	225,792.50'	15,121.90'	31,864.20'	14.1'
IHO020	VARIOUS ROADWAYS						
6033-29-001							
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	8	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50'	15,121.90'	31,864.20'	14.1'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	102,967.00'	.00'	.00'	.0'
US0287							
6024-33-001							
RMC - 602433001	INSTALL SMALL RDWHY SIGNS IN SE TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11980201			TOTALS	102,967.00'	.00'	.00'	0.0'
WISE	VARIOUS HIGHWAYS IN WISE COUNTY		.010	44,796.96'	955.92'	5,579.72'	12.4'
US0081							
6028-00-001							
RMC - 602800001	GUARDRAIL REPAIR IN WISE COUNTY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980202			TOTALS	44,796.96'	955.92'	5,579.72'	12.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	VARIOUS HIGHWAYS IN WISE COUNTY			.010	55,147.20'	.00'	.00'	.0'
FM0051	VARIOUS HIGHWAYS IN WISE COUNTY							
6028-27-001								
RMC - 602827001	THERMOPLASTIC STRIPING							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
LECTRIC LITES COMPANY								
CONTRACT 07980206				TOTALS	55,147.20'	.00'	.00'	0.0'

WISE	VAIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00'	.00'	.00'	.0'
FM2265								
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00'	.00'	.00'	0.0'

WISE	VARIOUS HIGHWAYS IN WISE COUNTY			280.200	85,184.65'	.00'	.00'	.0'
FM0730								
6028-20-001								
RMC - 602820001	INSTALL SM RDSIDE SIGN ASSY IN WISE CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 11980202				TOTALS	85,184.65'	.00'	.00'	0.0'

							DISTRICT CONTRACT AMOUNT	1,579,108.80
							DISTRICT ESTIMATES THIS MONTH	31,326.86
							DISTRICT TOTAL ESTIMATES PAID TO DATE	148,595.74

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER US 82 AT EAST AVE IN HOLLIDAY		3.636	1,867,802.48	281,500.78	910,199.28	51.2
FM 440 FM 1954						
3599-01-001						
A 3599-1-1 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	67			
ZACK BURKETT CO.						
CONTRACT 06983106		TOTALS	1,867,802.48	281,500.78	910,199.28	51.2

BAYLOR ETC INTERSECTION OF US 183/283 KNOX		75.577	906,891.28	.00	.00	.0
US 277 ETC CL						
0157-01-061 ETC						
CPM 157-1-61 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE RICHARDS, INC.						
CONTRACT 01993029		TOTALS	906,891.28	.00	.00	0.0

BAYLOR IN SEYMOUR, US 277		65.316	1,517,206.90	71,083.60	1,435,533.01	99.6
SH 114 NEAR FM 1285						
0133-05-022						
STP 97(537)R EXTEND STRUCTURES						
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	93			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973087		TOTALS	1,517,206.90	71,083.60	1,435,533.01	99.6

COOKE IN GAINESVILLE, FROM ELDRIDGE ST. CALIFORNIA ST.		.688	634,487.70	34,227.04	257,424.66	42.7
FM 372						
0194-03-017						
STP 98(65)UM REPLACE CURB AND GUTTER						
WORK ORDER-	08-03-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49			
DUININCK BROS, INC.						
CONTRACT 06983094		TOTALS	634,487.70	34,227.04	257,424.66	42.7

COOKE 1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES		3.521	1,567,126.78	40,145.51	1,363,781.69	91.6
FM 372						
0815-01-034						
STP 96(891)R GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	83			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78	40,145.51	1,363,781.69	91.6

MONTAGUE ETC VARIOUS LOCATIONS		118.131	1,258,137.52	.00	.00	.0
US 81 ETC						
0013-02-017 ETC						
CPM 13-2-17 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE RICHARDS, INC.						
CONTRACT 01993065		TOTALS	1,258,137.52	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE NEAR ECL OF NOCONA			79.623	4,418,760.90	166,584.60	1,448,789.56	34.5
US 82 NEAR MCL OF SAINT JO (EB & WB)							
0044-06-059							
CSR 44-6-59 LEFT TURN BAYS AND OVERLAY							
WORK ORDER-	06-30-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	51				
DUININCK BROS, INC.							
CONTRACT 05983006			TOTALS	4,418,760.90	166,584.60	1,448,789.56	34.5
MONTAGUE US 82 UP			.440	741,957.50	195,066.60	580,850.44	82.4
US 81							
0013-03-025							
BR 98(284) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-27-98	WORK BEGAN-	08-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	76				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 06983030			TOTALS	741,957.50	195,066.60	580,850.44	82.4
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2			.001	289,990.00	.00	262,417.33	95.2
VA BLOCK 177, ORIGINAL TOWNSITE							
0903-03-044							
STP 95(332)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	91				
MARCO SERVICES, L.C.							
CONTRACT 05983082			TOTALS	289,990.00	.00	262,417.33	95.2
WICHITA EXTERNAL RESTORATION OF GRAND THEATER			.001	127,900.00	.00	86,545.00	71.2
VA INCLUDING ROOF REPLACEMENT							
0903-03-041							
STP 95(101)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60				
MARCO SERVICES, L.C.							
CONTRACT 07983042			TOTALS	127,900.00	.00	86,545.00	71.2
WICHITA IN WICHITA FALLS ON KEMP BLVD FR 9TH ST			.687	283,753.86	5,699.24	238,210.31	88.3
MH US 277							
0903-03-043							
STP 98(176)UM PLANING, ACP, STRIPING, ILLUM & SIGNALS							
WORK ORDER-	08-17-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	70				
ZACK BURKETT CO.							
CONTRACT 07983101			TOTALS	283,753.86	5,699.24	238,210.31	88.3
WICHITA 0.5 KM N OF JACKSBORO HWY, N			0.2	45,138,669.83	.00	.00	.0
IH 44 ETC KM S OF MAURINE ST							
0043-09-081 ETC							
NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983043			TOTALS	45,138,669.83	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****			*****	*****	*****	*****	*****
WILBARGER	IN VERNON, NEAR HILLCREST DRIVE		35.221	4,140,227.50'	12,759.71'	3,714,945.03'	96.8'
BU 287F	NEAR MAIN STREET						
0043-20-008							
CSR 43-20-8	REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	144				
ZACK BURKETT CO.	CONTRACT 04973005		TOTALS	4,140,227.50'	12,759.71'	3,714,945.03'	96.8'

WILBARGER	NEAR PLUM CREEK		38.804	2,182,712.35'	161,689.06'	826,152.56'	39.8'
US 287	APPROX 0.3 KM N OF FM 433 (NBL)						
0043-06-065							
NH 98(216)	ACP OVERLAY						
BAYLOR	NEAR RED SPRINGS		5.870	439,621.75'	.00'	54,124.21'	12.9'
US 82	KNOX COUNTY LINE						
0133-04-034							
STP 98(22)R	EXTEND STRUCTURES, ACP OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	62				
ZACK BURKETT CO.	CONTRACT 05983057		TOTALS	2,622,334.10'	161,689.06'	880,276.77'	35.3'

WILBARGER	NEAR OKLAUNION		3.338	620,488.95'	.00'	.00'	.0'
US 287	WICHITA COUNTY LINE						
0043-07-046							
NH 98(21)	UPGRADE TO STANDARD NON-FREEWAY						
WILBARGER	NEAR OKLAUNION		12.853	847,032.80'	.00'	.00'	.0'
US 287	NEAR HARROLD						
0043-07-091							
STP 98(375)RM	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17				
DUININCK BROS, INC.	CONTRACT 07983090		TOTALS	1,467,521.75'	.00'	.00'	0.0'

YOUNG	VARIOUS		71.419	2,769,478.45'	18,688.01'	2,667,836.04'	99.9'
SH 251 ETC							
0134-01-019 ETC							
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	05-14-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	127				
ZACK BURKETT CO.	CONTRACT 04983010		TOTALS	2,769,478.45'	18,688.01'	2,667,836.04'	99.9'

YOUNG	AT SALT CREEK		1.055	1,252,108.24'	187,345.80'	187,345.80'	15.7'
US 380							
0134-02-041							
BR 98(296)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0				
KNIGHT CONSTRUCTION, INC.	CONTRACT 09983058		TOTALS	1,252,108.24'	187,345.80'	187,345.80'	15.7'

DISTRICT CONTRACT AMOUNT						71,004,354.79	
DISTRICT ESTIMATES THIS MONTH						1,174,789.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE						14,034,154.92	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS		144.610	227,401.20	.00	.00	.0
US0281	VARIOUS						
6037-46-001							
RMC - 603746001	COLD POUR CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS			CONTRACT 12984008	TOTALS	227,401.20	.00	.00 0.0
CLAY	VARIOUS LOCATIONS IN		429.620	91,690.20	.00	.00	.0
US0082	VARIOUS COUNTIES						
6031-61-001							
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAYER FARMS			CONTRACT 08984015	TOTALS	91,690.20	.00	.00 0.0
MICHITA	VARIOUS		.001	180,282.00	55,272.88	256,375.88	99.9
US0287	VARIOUS						
6023-70-001							
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14				
EARTHCO			CONTRACT 03984025	TOTALS	180,282.00	55,272.88	256,375.88 99.9
MICHITA	VARIOUS LOCATIONS IN		764.470	201,060.80	49,365.20	49,365.20	25.0
US0287	VARIOUS COUNTIES						
6031-53-001							
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6				
C & D MAINTENANCE, INC.			CONTRACT 08984012	TOTALS	201,060.80	49,365.20	49,365.20 25.0
MICHITA	VARIOUS		.001	86,920.00	.00	46,235.06	53.1
US0287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	32				
SIG-OP SYSTEMS, INC.			CONTRACT 09974009	TOTALS	86,920.00	.00	46,235.06 53.1
					DISTRICT CONTRACT AMOUNT	787,354.20	
					DISTRICT ESTIMATES THIS MONTH	104,638.08	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	351,976.14	

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                         *          * AMOUNT   * ESTIMATE * TO DATE   * COMP*
*****
COOKE          VARIOUS          .001          83,254.60          .00          41,384.50          49.7
IH0035         VARIOUS
6022-84-001
RMC - 602284001      MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER-      06-01-98      WORK BEGAN-      06-08-98
DATE WORK COMPLETED-      TIME COMPUTED- 06-11-98
CONTRACT WORKING DAYS-      365      ADDL DAYS GRANTED-      0
WORKING DAYS CHARGED-      19      PERCENT TIME USED-      5

*****
EDDIE G. TYLER
CONTRACT 01980303
TOTALS          83,254.60          .00          41,384.50          49.7
*****
DISTRICT CONTRACT AMOUNT          83,254.60
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE          41,384.50
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON US 60 0169-04-032 STP 98(157)R 6.6 KM WEST OF PANHANDLE 6 KM EAST OF PANHANDLE PLANING, ACP AND STRIPING		17.708	2,743,154.23	.00	374,469.00	14.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 05-28-98 0 0			
DUININCK BROS, INC. CONTRACT 03983054		TOTALS	2,743,154.23	.00	374,469.00	14.3
CARSON IH 40 0275-02-052 CL 275-2-52 AT REST AREA ON IH 40 LANDSCAPE ESTABLISHMENT		.161	37,100.00	1,277.75	20,726.39	58.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 612 319	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-97 10-18-97 0 52			
DAVID S. CRAWFORD CONTRACT 08973078		TOTALS	37,100.00	1,277.75	20,726.39	58.8
DALLAM US 385 0225-01-015 STP 99(77)R OKLAHOMA STATE LINE 32.049 KM SOUTH SUB WID, STRS, FL BS, ACP & PAV MARK		48.049	9,640,467.31	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 300 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
J. LEE MILLIGAN, INC. CONTRACT 12983003		TOTALS	9,640,467.31	.00	.00	0.0
GRAY SH 70 0309-01-035 CL 309-1-35 0.25 MI S OF LP 171 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE ESTABLISHMENT		1.609	34,480.00	1,159.00	25,431.50	77.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 612 451	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-97 05-31-97 0 74			
DAVID S. CRAWFORD CONTRACT 04973098		TOTALS	34,480.00	1,159.00	25,431.50	77.6
GRAY ETC IH 40 0275-05-034 ETC IM 40-1(170) 3.2 KM EAST OF GROOM DONLEY COUNTY LINE NEAR BOYDSTON PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP		15.469	5,271,705.70	.00	28,028.80	.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 09-24-98 0 0			
J. LEE MILLIGAN, INC. CONTRACT 07983005		TOTALS	5,271,705.70	.00	28,028.80	0.5
GRAY US 60 0169-07-040 NH 98(413) 2.7 KM EAST OF LP 171 (EAST OF PAMPA) 4.1 KM EAST OF LP 171 LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM		1.370	555,244.02	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-17-98 0 0			
E. D. BAKER CORPORATION CONTRACT 10983052		TOTALS	555,244.02	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HANSFORD FM 2535, SOUTH SH 136			9.787	2,630,561.75	.00	.00	.0	
0791-01-012 CSR 791-1-12 HIDDEN SHLDRS, SET, STRS. & REHAB.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AMARILLO ROAD COMPANY								
CONTRACT 01993048			TOTALS	2,630,561.75	.00	.00	0.0	
HANSFORD OKLAHAMA STATE LINE FM 1262 FM 2535			15.873	2,558,178.52	43,437.24	395,654.34	16.2	
1336-01-012 CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING								
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	30	*****				
AMARILLO ROAD COMPANY								
CONTRACT 06983043			TOTALS	2,558,178.52	43,437.24	395,654.34	16.2	
HARTLEY ETC NEW MEXICO S/L US 54 ETC KM N. OF LAKE MCCLELLAN			2.25	408.404	2,515,152.41	.00	.00	.0
0238-01-026 ETC CPM 238-1-26 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 01993049			TOTALS	2,515,152.41	.00	.00	0.0	
HARTLEY FM 998 IN HARTLEY, SOUTH US 87 US 385 AND EAST 0.712 MILES			1.236	4,442,321.05	306,815.30	1,069,636.08	25.3	
0041-01-033 NH 97(287) WIDEN GRADING, STRUCTURES & SURFACING								
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	41	*****				
J. LEE MILLIGAN, INC.								
CONTRACT 04983056			TOTALS	4,442,321.05	306,815.30	1,069,636.08	25.3	
HARTLEY AT FM 998			1.000	316,748.85	34,332.86	115,990.85	38.5	
0238-02-029 NH 98(401) REHABILITATE EXISTING ROADWAY								
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	33	*****				
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 09983063			TOTALS	316,748.85	34,332.86	115,990.85	38.5	
HARTLEY SOUTH DALHART FM 998 IN HARTLEY			12.511	6,083,636.45	133,639.46	5,392,344.40	93.4	
0041-01-027 NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	32	*****				
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	102	*****				
J. LEE MILLIGAN, INC.								
CONTRACT 11963003			TOTALS	6,083,636.45	133,639.46	5,392,344.40	93.4	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	AT CR 225 & CANADIAN RIVER	.162	211,660.88	.00	.00	.0
CR						
0904-07-003						
BR 96(166)OX	GR, MBGF, STRIPPING & BRIDGE REPLACEMENT					

HUTCHINSON	AT CO. RD 223 & NONAME CREEK	.259	193,093.28	.00	.00	.0
CR						
0904-07-004						
BR 96(167)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

REECE CONSTRUCTION CO., INC.	CONTRACT 11983072	TOTALS	404,754.16	.00	.00	0.0

MOORE	FM 1284, EAST HUTCHINSON COUNTY LINE	22.984	4,422,145.08	196,625.31	1,651,816.67	39.3
SH 152						
0557-01-023						
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING					
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	53			

GILVIN-TERRILL, INC.	CONTRACT 02983053	TOTALS	4,422,145.08	196,625.31	1,651,816.67	39.3

MOORE	STA 6+476, EAST 4.735 KM	12.357	2,841,530.56	109,571.68	2,953,261.69	99.9
FM 119	0.409 KM NORTH OF FM 1284					
0727-01-026						
CC 727-1-26	BASE, STRUCTURES AND SURFACING					
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	101			

GILVIN-TERRILL, INC.	CONTRACT 08973050	TOTALS	2,841,530.56	109,571.68	2,953,261.69	99.9

OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90	22,198.15	2,877,596.85	74.0
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	69			

J. LEE MILLIGAN, INC.	CONTRACT 07973009	TOTALS	4,089,434.90	22,198.15	2,877,596.85	74.0

POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25	362,270.24	4,527,306.53	84.4
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	67			

GILVIN-TERRILL, INC.	CONTRACT 01983002	TOTALS	5,639,838.25	362,270.24	4,527,306.53	84.4

POTTER	ON 24TH ST. (FAIRWAY DR) FROM COULTER RD	2.477	1,138,400.81	.00	.00	.0
VA	WESTERN STREET IN AMARILLO					
0904-00-053						
STP 99(124)UM	NEW LOCATION NON-FREEWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HOLMES CONSTRUCTION CO., INC.	CONTRACT 01993024	TOTALS	1,138,400.81	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER MOORE COUNTY LINE, SOUTH AMARILLO CREEK			28.051	4,330,090.45'	.00'	4,166,001.69'	99.9'
US 87							
0041-05-040							
CSR 41-5-40 REHABILITATE EXISTING ROADWAY							
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	91				
AMARILLO ROAD COMPANY							
CONTRACT 05973004			TOTALS	4,330,090.45'	.00'	4,166,001.69'	99.9'
POTTER AMARILLO CREEK, SOUTH 0.228 KM SOUTH LOOP 335			14.686	3,269,471.65'	25,491.45'	3,108,740.69'	99.9'
US 87							
0041-07-083							
NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP							
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	97				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 06973083			TOTALS	3,269,471.65'	25,491.45'	3,108,740.69'	99.9'
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES			19.737	2,595,478.81'	20,841.98'	1,771,600.54'	71.8'
VA							
0904-00-046							
CPM 904-00-46 MILLING,CONC MED REM, ACP & STRIPPING							
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70				
GILVIN-TERRILL, INC.							
CONTRACT 06983051			TOTALS	2,595,478.81'	20,841.98'	1,771,600.54'	71.8'
POTTER 1.000 KM WEST OF FM 1912			2.760	2,297,123.40'	132,379.81'	413,808.78'	18.9'
US 60							
0169-02-060							
NH 98(182) REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	28				
GILVIN-TERRILL, INC.							
CONTRACT 07983024			TOTALS	2,297,123.40'	132,379.81'	413,808.78'	18.9'
POTTER ARTHUR ST IN AMARILLO			11.723	3,211,696.38'	30,788.50'	263,090.95'	8.6'
IH 40							
0275-01-132							
IM 40-1(169) OVERLAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILVIN-TERRILL, INC.							
CONTRACT 07983071			TOTALS	3,211,696.38'	30,788.50'	263,090.95'	8.6'
POTTER VARIOUS HIGHWAYS DISTRICTWIDE			.001	271,139.41'	17,103.04'	195,990.35'	76.0'
VA							
0904-00-049							
C 904-00-49 MISCELLANEOUS WORK							
WORK ORDER-	08-12-98	WORK BEGAN-	11-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	40				
SIG-OP SYSTEMS, INC.							
CONTRACT 07983122			TOTALS	271,139.41'	17,103.04'	195,990.35'	76.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER SONYC ROAD INTERSECTION			1.072	387,065.95'	12,921.53'	422,103.44'	99.9'
RM 1061 600 M EAST OF LOOP 335 EXIT RAMP							
1245-02-030 REHABILITATE EXISTING ROADWAY							
AR 1245-2-30							
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	92				
J. LEE MILLIGAN, INC.							
CONTRACT 08973054			TOTALS	387,065.95'	12,921.53'	422,103.44'	99.9'
POTTER WASHINGTON STREET			2.414	32,833,732.19'	.00'	.00'	.0'
IH 40 ARTHUR ST IN AMARILLO							
0275-01-092 BASE, STRS & SURF							
NH 98(402)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 11983044			TOTALS	32,833,732.19'	.00'	.00'	0.0'
RANDALL DEAF SMITH CO. LINE, EAST			24.715	3,379,821.65'	950.00'	1,195,722.53'	37.2'
US 60 US 87							
0168-08-057 PLANING, ACP AND STRIPING							
CSR 168-8-57							
WORK ORDER-	03-24-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	53				
AMARILLO ROAD COMPANY							
CONTRACT 01983047			TOTALS	3,379,821.65'	950.00'	1,195,722.53'	37.2'
RANDALL FM 2219, SOUTH			7.776	1,141,928.54'	105,406.90'	229,305.65'	21.1'
FM 168 FM 1062							
2495-01-011 REHABILITATE EXISTING ROADWAY							
CSR 2495-1-11							
WORK ORDER-	09-08-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	26				
J. LEE MILLIGAN, INC.							
CONTRACT 07983112			TOTALS	1,141,928.54'	105,406.90'	229,305.65'	21.1'
RANDALL POTTER COUNTY LINE			4.754	949,373.50'	10,359.73'	504,431.79'	55.9'
IH 27 NORTH APPR AT 45TH STREET							
0168-09-135 OVERLAY							
IM 27-8(31)							
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	68				
GILVIN-TERRILL, INC.							
CONTRACT 08983028			TOTALS	949,373.50'	10,359.73'	504,431.79'	55.9'
RANDALL 1.6 KM W OF FM 2590			.100	184,775.88'	.00'	.00'	.0'
US 60 JCT W US 87							
0168-08-058 MISCELLANEOUS WORK							
C 168-8-58							
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 09983046			TOTALS	184,775.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

RANDALL	AT INTERSECTION OF IH 27 & LP 335		.100	965,328.00	.00	.00	.0
IH 27							
0168-09-132							
STP 97(174)UM	MISCELLANEOUS WORK						
WORK ORDER-	12-01-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
	CONTRACT 09983059		TOTALS	965,328.00	.00	.00	0.0

RANDALL	AT TIERRA BLANCA CREEK		.450	142,634.99	.00	.00	.0
FM 168							
0168-16-012							
AR 168-16-12	REWORK BASE, STRS, ONE CST AND ACP						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
	CONTRACT 10983029		TOTALS	142,634.99	.00	.00	0.0

RANDALL	LP 335, SOUTH		14.799	799,743.32	.00	.00	.0
FM 2590	US 60						
2614-01-014							
AR 2614-1-14	EXCAVATION, ACP, CONC. PAY. & STRIPING						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
	CONTRACT 11983037		TOTALS	799,743.32	.00	.00	0.0

ROBERTS	GRAY COUNTY LINE		7.530	5,146,114.86	.00	3,931.24	.0
SH 70	7.53 MILES NORTH						
0490-05-013							
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AMARILLO ROAD COMPANY							
	CONTRACT 06983004		TOTALS	5,146,114.86	.00	3,931.24	0.0

			DISTRICT CONTRACT AMOUNT			117,270,373.03	
			DISTRICT ESTIMATES THIS MONTH			1,567,569.93	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			31,706,990.75	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	192,000.00	.00	15,959.50	8.3
I40040								
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98		* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98		* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0		*****			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	5					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00	.00	15,959.50	8.3
*****							DISTRICT CONTRACT AMOUNT	192,000.00
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	15,959.50

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLAN SHEETS			1.000	46,419.78	.00	28,709.70	61.8
US0287 SEE PLAN SHEETS							
6015-74-001							
RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40	*****			
WESTEX MOWING							
CONTRACT 08970407			TOTALS	46,419.78	.00	28,709.70	61.8
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS			1.000	73,918.20	.00	25,738.75	34.8
US0287 SEE PLANS FOR VARIOUS LOCATION							
6027-83-001							
RMC - 602783001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****			
WESTEX MOWING							
CONTRACT 089783001			TOTALS	73,918.20	.00	25,738.75	34.8
CARSON SEE PLAN SHEETS			1.000	51,609.40	.00	36,156.71	70.4
US0060 SEE PLAN SHEETS							
6015-80-001							
RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****			
WESTEX MOWING							
CONTRACT 08980415			TOTALS	51,609.40	.00	36,156.71	70.4
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,357.25	.00	24,893.55	42.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-89-001							
RMC - 602789001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
DUKE AND KIRCHOFF, INC.							
CONTRACT 08970413			TOTALS	59,357.25	.00	24,893.55	42.2
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	82,901.60	.00	28,202.10	36.5
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-93-001							
RMC - 602793001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31	*****			
SQUARE G, INC.							
CONTRACT 08980404			TOTALS	82,901.60	.00	28,202.10	36.5
CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES			.001	30,000.00	.00	1,800.00	6.0
IH0040 AS DESIGNATED BY MAINT. SUPERVISOR							
6017-45-001							
RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	106	*****			
E. D. BAKER CORPORATION							
CONTRACT 09970403			TOTALS	30,000.00	.00	1,800.00	6.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS				1.000	16,480.00	.00	4,520.00	29.9
US0087 SEE PLANS								
6027-30-001								
RMC - 602730001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	22					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00	.00	4,520.00	29.9

DALLAM SEE PLANS FOR VARIOUS LOCATIONS				1.000	124,750.00	.00	59,291.00	47.6
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6027-84-001								
RMC - 602784001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-13-98	WORK BEGAN-	11-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17					
SQUARE G, INC.								
CONTRACT 08980416				TOTALS	124,750.00	.00	59,291.00	47.6

DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS				1.000	68,131.75	.00	30,099.35	44.1
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6027-87-001								
RMC - 602787001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980402				TOTALS	68,131.75	.00	30,099.35	44.1

DEAF SMITH SEE PLAN SHEETS				1.000	49,719.05	.00	.00	.0
US0385 SEE PLAN SHEETS								
6034-55-001								
RMC - 603455001 CRACK SEAL IN ARMSTRONG, OLDHAM &								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10980402				TOTALS	49,719.05	.00	.00	0.0

GRAY SEE PLAN SHEETS				1.000	60,197.04	.00	38,702.88	64.2
US0060 SEE PLAN SHEETS								
6015-79-001								
RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21					
WESTEX MOWING								
CONTRACT 08970412				TOTALS	60,197.04	.00	38,702.88	64.2

GRAY SEE PLANS FOR VARIOUS LOCATIONS				1.000	63,360.71	.00	23,657.09	37.3
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6027-88-001								
RMC - 602788001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980403				TOTALS	63,360.71	.00	23,657.09	37.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY US0060 6017-68-001 RMC - 601768001 SEE PLAN SHEETS SEE PLAN SHEETS CLEANING AND/OR SEALING JOINTS & CRACKS		.001	33,858.00'	.00'	33,858.00'	99.9'
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970406		TOTALS	33,858.00'	.00'	33,858.00'	99.9'
GRAY US0060 6017-21-001 RMC - 601721001 VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED SPOT BLADING OF ROADWAY SNOWDRIFTS		.001	20,160.00'	.00'	.00'	.0'
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00'	.00'	.00'	0.0'
GRAY SH0070 6033-71-001 RMC - 603371001 JCT. SH 152, SOUTH LOOP 171 CLEAN AND SEAL CRACKS		.001	50,925.51'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 10980401		TOTALS	50,925.51'	.00'	.00'	0.0'
HANSFORD SH0015 6015-77-001 RMC - 601577001 SEE PLAN SHEETS SEE PLAN SHEETS MOWING HIGHWAY RIGHT OF WAY		1.000	54,127.69'	.00'	24,809.82'	45.8'
WORK ORDER-	06-12-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50	*****		
WESTEX MOWING						
CONTRACT 08970410		TOTALS	54,127.69'	.00'	24,809.82'	45.8'
HANSFORD SH0015 6027-86-001 RMC - 602786001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	62,121.60'	.00'	29,520.00'	47.5'
WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	28	*****		
DUKE AND KIRCHOFF, INC.						
CONTRACT 08980401		TOTALS	62,121.60'	.00'	29,520.00'	47.5'
HARTLEY US0385 6027-33-001 RMC - 602733001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	11,080.00'	.00'	3,040.00'	27.4'
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	19	*****		
RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00'	.00'	3,040.00'	27.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	118,218.00'	.00'	49,385.60'	41.7'
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6027-82-001							
RMC - 602782001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-23-98	WORK BEGAN-	11-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
SQUARE G, INC.							
CONTRACT 08980414			TOTALS	118,218.00'	.00'	49,385.60'	41.7'

HEMPHILL	VARIOUS LOCATIONS IN HEMPHILL AND		.001	11,899.52'	336.52'	12,710.92'	99.9'
US0060	ROBERTS COUNTIES						
6012-45-001							
RMC - 601245001	PICNIC AREA MAINTENANCE						
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	27	*****			
COWBOY'S LAWN SERVICES							
CONTRACT 04970403			TOTALS	11,899.52'	336.52'	12,710.92'	99.9'

HEMPHILL	SEE PLAN SHEETS		1.000	86,839.00'	.00'	84,908.00'	98.3'
US0060	SEE PLAN SHEETS						
6015-71-001							
RMC - 601571001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****			
SQUARE G, INC.							
CONTRACT 08970404			TOTALS	86,839.00'	.00'	84,908.00'	98.3'

HEMPHILL	SEE PLANS FOR VARIOUS LOCATIONS		1.000	139,440.00'	.00'	60,264.00'	43.2'
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6027-80-001							
RMC - 602780001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-14-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11	*****			
WESTEX MOWING							
CONTRACT 08980412			TOTALS	139,440.00'	.00'	60,264.00'	43.2'

HEMPHILL	VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00'	.00'	.00'	.0'
US0060	HEMPHILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001							
RMC - 601783001	CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 09970407			TOTALS	43,825.00'	.00'	.00'	0.0'

HUTCHINSON	SEE PLANS FOR VARIOUS LOCATIONS		1.000	91,963.60'	16,982.40'	37,429.60'	40.7'
SH0207	SEE PLANS FOR VARIOUS LOCATIONS						
6027-79-001							
RMC - 602779001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	38	*****			
SQUARE G, INC.							
CONTRACT 08980411			TOTALS	91,963.60'	16,982.40'	37,429.60'	40.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON	SEE PLANS		1.000	13,178.76'	.00'	5,489.90'	41.6'
SH0136	SEE PLANS						
6018-00-001							
RMC - 601800001	MOWING & LITTER-SH136/SH207 INTERCHANGE						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	17	*****			
CONTRACT 09970409			TOTALS	13,178.76'	.00'	5,489.90'	41.6'
HUTCHINSON	SEE PLAN SHEETS		1.000	62,500.00'	.00'	.00'	.0'
SH0136	SEE PLAN SHEETS						
6036-13-001							
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT 10980403			TOTALS	62,500.00'	.00'	.00'	0.0'
MOORE	SEE PLANS		1.000	7,716.54'	133.29'	2,158.69'	27.9'
US0087	SEE PLANS						
6027-32-001							
RMC - 602732001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25	*****			
CONTRACT 04980403			TOTALS	7,716.54'	133.29'	2,158.69'	27.9'
MOORE	SEE PLANS FOR VARIOUS LOCATIONS		1.000	76,891.75'	.00'	32,541.15'	42.3'
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6027-85-001							
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15	*****			
CONTRACT 08980417			TOTALS	76,891.75'	.00'	32,541.15'	42.3'
OCHILTREE	VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES		.001	13,300.00'	.00'	10,187.50'	76.5'
US0083							
6011-31-001							
RMC - 601131001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	16	*****			
CONTRACT 04970402			TOTALS	13,300.00'	.00'	10,187.50'	76.5'
OCHILTREE	SEE PLANS FOR VARIOUS LOCATIONS		1.000	76,917.96'	.00'	33,901.50'	44.0'
US0083	SEE PLANS FOR VARIOUS LOCATIONS						
6027-90-001							
RMC - 602790001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
CONTRACT 08980405			TOTALS	76,917.96'	.00'	33,901.50'	44.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE US0083 6017-22-001 RMC - 601722001	VARIOUS ROADWAYS IN OCHILTREE AND ROBERS COUNTIES AS NEEDED		.001	30,000.00'	.00'	28,275.00'	94.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-97 302 321	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-97 11-01-97 0 106	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
E. D. BAKER CORPORATION			CONTRACT 09970402	TOTALS	30,000.00'	.00'	28,275.00' 94.2'
OLDHAM IH0040 6027-92-001 RMC - 602792001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	69,894.48'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 63 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WESTEX MOWING			CONTRACT 08980407	TOTALS	69,894.48'	.00'	.00' 0.0'
OLDHAM IH0040 6036-14-001 RMC - 603614001	SEE PLAN SHEETS SEE PLAN SHEETS PICNIC AREA MAINTENACE & LITTER PICKUP		1.000	55,750.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 770 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RODNEY E. KILLEN			CONTRACT 10980404	TOTALS	55,750.00'	.00'	.00' 0.0'
POTTER US0287 6027-77-001 RMC - 602777001	SEE PLANS SEE PLANS MOWING HIGHWAY RIGHT OF WAY		1.000	57,348.00'	.00'	27,720.00'	48.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-98 40 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-98 11-09-98 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VILLARREAL & ASSOCIATES, INC.			CONTRACT 08980409	TOTALS	57,348.00'	.00'	27,720.00' 48.3'
POTTER IH0040 6027-78-001 RMC - 602778001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	125,947.60'	.00'	28,043.80'	22.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-98 64 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-98 11-09-98 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WESTEX MOWING			CONTRACT 08980410	TOTALS	125,947.60'	.00'	28,043.80' 22.2'
POTTER SH0136 6017-50-001 RMC - 601750001	SEE PLAN SHEETS SEE PLAN SHEETS CRACK SEALING		1.000	67,888.67'	.00'	23,161.52'	34.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 40 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-98 02-24-98 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BROWNING TRUCKING & CONSTRUCTION			CONTRACT 09970405	TOTALS	67,888.67'	.00'	23,161.52' 34.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL IH0027 6015-72-001 RMC - 601572001	SEE PLAN SHEETS SEE PLAN SHEETS MOWING HIGHWAY RIGHT OF WAY		1.000	83,879.00'	.00'	80,083.50'	96.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-97 28 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-97 10-17-97 43 82	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SQUARE G, INC.			TOTALS	83,879.00'	.00'	80,083.50'	96.0'
RANDALL IH0027 6027-81-001 RMC - 602781001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	100,153.76'	.00'	32,000.30'	31.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-98 71 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-98 10-15-98 0 20	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SQUARE G, INC.			TOTALS	100,153.76'	.00'	32,000.30'	31.9'
RANDALL US0087 6006-25-001 RMC - 600625001	SEE PLAN SHEETS SEE PLAN SHEETS PICNIC AREA MAINTENANCE		1.000	52,704.00'	1,682.00'	57,889.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-97 542 285	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-97 03-03-97 0 53				
ALVIN LEE SCHMIDT			TOTALS	52,704.00'	1,682.00'	57,889.00'	99.9'
SHERMAN US0054 6027-31-001 RMC - 602731001	SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	11,360.00'	280.00'	3,300.00'	29.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 730 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 21				
RODNEY E. KILLEN			TOTALS	11,360.00'	280.00'	3,300.00'	29.0'
SHERMAN US0287 6027-91-001 RMC - 602791001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	59,249.60'	8,268.80'	25,931.20'	43.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-98 49 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 11-09-98 0 14				
DUKE AND KIRCHOFF, INC.			TOTALS	59,249.60'	8,268.80'	25,931.20'	43.7'
						DISTRICT CONTRACT AMOUNT	2,415,982.82
						DISTRICT ESTIMATES THIS MONTH	27,683.01
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,028,380.13

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CASTRO RANDALL CO LINE			33.235	2,215,711.76'	3,325.00'	3,325.00'	.1'
FM 168	SH 86						
0874-05-007							
CD 874-5-7	RECYCLE BASE, STR, 2-CST						
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11983076			TOTALS	2,215,711.76'	3,325.00'	3,325.00'	0.1'
COCHRAN 1.7 KM SOUTH OF S.H. 125, SOUTH THE YOAKUM COUNTY LINE			24.936	4,590,465.04'	53,064.57'	2,906,645.29'	66.6'
SH 214							
0461-04-017							
STP 97(414)R	GR, BS, STRS & ACP						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	70				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 06973073			TOTALS	4,590,465.04'	53,064.57'	2,906,645.29'	66.6'
COCHRAN SH 125			21.384	2,330,272.45'	30,083.51'	1,271,210.57'	57.4'
FM 1169	SH 214						
1481-01-007							
STP 97(415)RM	GR, BASE, STRS, 2 CST						
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	73				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973021			TOTALS	2,330,272.45'	30,083.51'	1,271,210.57'	57.4'
FLOYD NORTH CITY LIMITS OF FLOYDADA HALE COUNTY LINE			28.939	4,407,334.29'	39,625.51'	4,413,501.79'	99.9'
US 70							
0145-06-018							
CPM 145-6-18	OVERLAY						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	79				
DUININCK BROS, INC.							
CONTRACT 03983049			TOTALS	4,407,334.29'	39,625.51'	4,413,501.79'	99.9'
FLOYD NORTH CITY LIMITS OF FLOYDADA 0.08 MILES WEST OF SH 207			1.834	1,849,308.19'	84,563.19'	1,217,799.72'	69.3'
US 70							
0145-07-029							
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G						
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	56				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973051			TOTALS	1,849,308.19'	84,563.19'	1,217,799.72'	69.3'
GAINES ETC SOUTH CITY LIMITS OF SEAGRAVES NORTH			178.442	4,191,049.29'	.00'	.00'	.0'
US 62	ETC						
0228-02-033	ETC						
CPM 228-2-33	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01993006			TOTALS	4,191,049.29'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GAINES	YOAKUM CO.		17.815	2,029,458.56'	.00'	.00'	.0'
FM 2055	FM 1757						
1865-02-005							
AR 1865-2-5	BASE, 2-CST, STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
	CONTRACT 01993063	TOTALS		2,029,458.56'	.00'	.00'	0.0'

GARZA	POST CITY LIMITS		14.039	17,152,597.09'	713,497.28'	8,012,360.18'	49.1'
US 84	JUSTICEBURG						
0053-05-043							
STP 97(260)R	SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	55	*****			
AMARILLO ROAD COMPANY							
	CONTRACT 05973065	TOTALS		17,152,597.09'	713,497.28'	8,012,360.18'	49.1'

HALE	FM 784		21.652	3,379,984.69'	167,180.50'	1,772,566.39'	55.2'
FM 400	LUBBOCK C/L						
1041-01-013							
AR 1041-1-13	RECONST GR STRS SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	75	*****			
AMARILLO ROAD COMPANY							
	CONTRACT 09973042	TOTALS		3,379,984.69'	167,180.50'	1,772,566.39'	55.2'

HALE	F.M. 1424 (SOUTH)		10.120	4,991,761.42'	.00'	.00'	.0'
US 70	WESTRIDGE ROAD						
0145-04-030							
CSR 145-4-30	GR, STRS, BASE & HOT MIX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JORDAN PAVING CORPORATION							
	CONTRACT 11983005	TOTALS		4,991,761.42'	.00'	.00'	0.0'

HALE	INTERSECTION OF FM 3466 WITH		.001	82,601.43'	.00'	.00'	.0'
FM 3466	ENNIS ST IN PLAINVIEW						
3485-01-006							
C 3485-1-6	INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
	CONTRACT 11983057	TOTALS		82,601.43'	.00'	.00'	0.0'

HOCKLEY	LAMB COUNTY LINE		12.714	7,386,998.78'	268,516.84'	2,561,341.34'	36.4'
US 84	LUBBOCK COUNTY LINE						
0052-06-023							
NH 98(187)	REHABILITATION OF AN EXISTING ROAD						
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	35	*****			
DUININCK BROS, INC.							
	CONTRACT 06983002	TOTALS		7,386,998.78'	268,516.84'	2,561,341.34'	36.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMB WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST			19.842	7,751,795.72'	98,649.01'	5,169,562.11'	70.1'
US 84 0052-04-037 NH 96(765)R							
SALV, GR, BASE, ACP, & STRS							
WORK ORDER- 11-26-96 WORK BEGAN- 01-13-97							
DATE WORK COMPLETED- TIME COMPUTED- 12-12-96							
CONTRACT WORKING DAYS- 490 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 415 PERCENT TIME USED- 85							
JORDAN PAVING CORPORATION							
CONTRACT 10963035			TOTALS	7,751,795.72'	98,649.01'	5,169,562.11'	70.1'
LUBBOCK 82ND ST FM 1585			6.780	11,090,073.32'	.00'	.00'	.0'
US 87							
0068-01-048							
STP 99(41)UM							
GRAD., BASE, ASB, ACP,							
LUBBOCK FM 1730, FROM LP 289 98TH ST			3.135	1,696,149.33'	.00'	.00'	.0'
FM 1730							
1344-02-016							
CD 1344-2-16							
REWORK RD INCL MILLING, FABRIC & OVERLAY							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 345 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
J. D. ABRAMS, INC.							
CONTRACT 01993001			TOTALS	12,786,222.65'	.00'	.00'	0.0'
LUBBOCK 0.32 KM N OF 82ND ST			.002	561,016.52'	.00'	.00'	.0'
VA							
0905-06-042							
IM 27-7(66)							
REPLACE INTERSTATE SIGNS ALONG IH 27							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 118 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 01993052			TOTALS	561,016.52'	.00'	.00'	0.0'
LUBBOCK 1.1 KM EAST OF IH 27			4.030	851,412.08'	.00'	319,668.76'	39.5'
LP 289							
0783-01-081							
CPM 783-1-81							
LEVEL-UP, FABRIC, ACP OVERLAY							
WORK ORDER- 04-02-98 WORK BEGAN- 06-01-98							
DATE WORK COMPLETED- TIME COMPUTED- 06-01-98							
CONTRACT WORKING DAYS- 37 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 27							
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 02983034			TOTALS	851,412.08'	.00'	319,668.76'	39.5'
LUBBOCK FM 597			20.973	3,376,068.46'	263,588.57'	1,713,446.16'	53.4'
FM 2528 ETC							
2501-01-009 ETC							
STP 98(127)R							
2-CST, NEW FLEX							
WORK ORDER- 04-15-98 WORK BEGAN- 04-15-98							
DATE WORK COMPLETED- TIME COMPUTED- 05-01-98							
CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED- 22							
WORKING DAYS CHARGED- 131 PERCENT TIME USED- 66							
AMARILLO ROAD COMPANY							
CONTRACT 03983002			TOTALS	3,376,068.46'	263,588.57'	1,713,446.16'	53.4'
LUBBOCK ALCOVE AVENUE			4.800	6,032,686.56'	954,440.15'	3,925,191.97'	68.4'
SP 313							
1344-04-001							
DBNH 98(84)							
FRANKFORD AVENUE							
GR, BASE, STR, C&G, ASB, ACP							
WORK ORDER- 04-29-98 WORK BEGAN- 06-01-98							
DATE WORK COMPLETED- TIME COMPUTED- 05-15-98							
CONTRACT WORKING DAYS- 238 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 118 PERCENT TIME USED- 50							
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 03983047			TOTALS	6,032,686.56'	954,440.15'	3,925,191.97'	68.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK	W OF MCPHERSON		1.174	6,194,648.68	206,440.74	4,303,867.32	73.1
US 62	E OF ALCOVE						
0380-01-057							
NH 97(308)	GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97				
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	92				
J. D. ABRAMS, INC.							
CONTRACT 05973005			TOTALS	6,194,648.68	206,440.74	4,303,867.32	73.1
LUBBOCK	ON LOOP 289 AT AT & SF RAILROAD		.004	4,197,157.40	256,182.85	558,771.55	14.0
LP 289							
0783-02-066							
CSR 783-2-66	REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	16				
SCR CONSTRUCTION CO., INC.							
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 06983008			TOTALS	4,197,157.40	256,182.85	558,771.55	14.0
LUBBOCK	ON I.H. 27 FROM NORTH LOOP 289		.001	1,118,367.03	75,228.32	809,495.53	76.3
VA	200 METERS NORTH OF EAST 82ND STREET						
0905-06-041							
IM 27-7(63)301	INTERSTATE MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	103				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983028			TOTALS	1,118,367.03	75,228.32	809,495.53	76.3
LUBBOCK	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT		.001	613,858.63	.00	398,627.53	68.3
VA							
0905-00-019							
C 905-00-19	THERMOPLASTIC STRIPING						
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06983074			TOTALS	613,858.63	.00	398,627.53	68.3
LUBBOCK	40 METERS SOUTH OF COUNTRY CLUB DRIVE		.001	1,086,631.85	69,399.59	693,678.50	67.1
VA	80 METERS NORTH OF EAST 82ND STREET						
0905-06-040							
IM 27-7(62)301	INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80				
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85	69,399.59	693,678.50	67.1
LUBBOCK	VARIOUS LOCATIONS ALONG INTERSTATE 27		.120	416,745.37	-1,330.82	266,073.50	68.5
VA							
0905-06-039							
IM 27-7(64)301	INTERSTATE MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	127				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983095			TOTALS	635,240.62	12,291.02	462,023.08	78.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK	BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47	97,828.99	284,532.57	12.5
CS	DR MARTIN LUTHER KING, JR. BLVD						
0905-06-026							
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION						
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98				
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	8				
J. D. ABRAMS, INC.							
CONTRACT 07983025			TOTALS	2,391,854.47	97,828.99	284,532.57	12.5
LYNN	FM 400		.001	87,378.00	.00	.00	.0
US 87	S. LOOP 472						
0068-02-037							
CL 68-2-37	LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAVID S. CRAWFORD							
CONTRACT 12983048			TOTALS	87,378.00	.00	.00	0.0
YOAKUM	US 380/82		33.500	2,973,890.73	240,041.74	508,838.36	18.0
FM 435	FM 213						
1636-01-004							
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	22				
AMARILLO ROAD COMPANY							
CONTRACT 06983104			TOTALS	2,973,890.73	240,041.74	508,838.36	18.0
YOAKUM	US 82		26.647	2,096,955.41	.00	.00	.0
FM 1780	FM 213						
1909-01-005							
AR 1909-1-5	FLY ASH W/EX BS, NEW BS, STRS, 2CST & PAV MK						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 10983007			TOTALS	2,096,955.41	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT	107,362,727.80		
				DISTRICT ESTIMATES THIS MONTH	3,633,947.38		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	41,306,453.72		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
GARZA	FM 1054 IN LYNN CO.		253.000	137,343.00	.00	83,732.72	62.0
US0380	KENT C/L, ETC						
6022-69-001							
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	116	*****			
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 12974060			TOTALS	137,343.00	.00	83,732.72	62.0
*****			*****	*****	*****	*****	*****
HALE	LAMB C/L		19.320	181,806.82	33,678.57	174,105.62	96.8
US0070	IH 27						
6022-81-001							
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	76	*****			
B&L ENTERPRISES							
CONTRACT 12974022			TOTALS	181,806.82	33,678.57	174,105.62	96.8
*****			*****	*****	*****	*****	*****
HOCKLEY	SH 114		10.000	130,140.32	.00	123,767.71	95.1
BS0114B	US 385						
6022-61-001							
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12974068			TOTALS	130,140.32	.00	123,767.71	95.1
*****			*****	*****	*****	*****	*****
LUBBOCK	ENTIRE LOOP, SP 327		2.000	92,506.72	.00	92,506.72	99.9
LPO289	SP 327						
6023-46-001							
RMC - 602346001	MOWING						
WORK ORDER-	04-28-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	82	*****			
RANDY R. MILLS							
CONTRACT 02984022			TOTALS	92,506.72	.00	92,506.72	99.9
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						541,796.86	
DISTRICT ESTIMATES THIS MONTH						33,678.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE						474,112.77	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN			459.400	55,547.76'	.00'	54,816.12'	98.6'
HOCKLEY CO. LINE, ETC. NEW MEXICO STATE LINE							
SH0114							
6022-57-001							
RMC - 602257001							
MOWING TWO FULL WIDTHS AND ONE STRIP							
WORK ORDER-	06-16-98	WORK BEGAN-	06-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	97	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 01980509			TOTALS	55,547.76'	.00'	54,816.12'	98.6'
CROSBY			.010	14,919.96'	1,195.51'	4,925.50'	33.0'
US0082							
6031-37-001							
RMC - 603137001							
4.2 MILE E OF CROSBYTON ON US 0082 SOUTH SIDE OF HWY							
REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****			
JUSTUS CONTRACTORS							
CONTRACT 08980501			TOTALS	14,919.96'	1,195.51'	4,925.50'	33.0'
DAMSON			55.000	67,360.78'	18,028.50'	63,940.81'	95.3'
US0087							
6023-72-001							
RMC - 602372001							
TERRY COUNTY LINE MARTIN COUNTY LINE							
MOWING							
WORK ORDER-	06-03-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	86	*****			
JACKIE D. DILL							
CONTRACT 01980506			TOTALS	67,360.78'	18,028.50'	63,940.81'	95.3'
GAINES			31.000	67,760.78'	.00'	67,760.78'	99.9'
SH0214							
6023-76-001							
RMC - 602376001							
SH 82 US 62							
MOWING							
WORK ORDER-	07-03-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	62	*****			
JACKIE D. DILL							
CONTRACT 01980508			TOTALS	67,760.78'	.00'	67,760.78'	99.9'
LUBBOCK			2.000	59,362.80'	.00'	57,569.34'	98.9'
LPO193							
6023-47-001							
RMC - 602347001							
US 62 W. US 62 E.							
MOWING RIGHT-OF-WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97	*****			
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 01980505			TOTALS	59,362.80'	.00'	57,569.34'	98.9'
LUBBOCK			.001	21,564.14'	.00'	33,294.54'	99.9'
IH0027							
6028-97-001							
RMC - 602897001							
VARIOUS LOCATIONS VARIOUS LOCATIONS							
CONCRETE BRIDGE RAIL							
WORK ORDER-	09-29-98	WORK BEGAN-	10-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	*****			
S T E INC.							
CONTRACT 07980501			TOTALS	21,564.14'	.00'	33,294.54'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PARMER	N.M.STATE LINE	45.000	71,912.49'	7,825.70'	70,972.33'	99.2'
US0060	CASTRO C/L					
6022-56-001						
RMC - 602256001	MOHING TWO FULL WIDTHS AND ONE STRIP;					
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67			
B & J MOHING, INC.						
CONTRACT 01980503		TOTALS	71,912.49'	7,825.70'	70,972.33'	99.2'

TERRY	HOCKLEY COUNTY LINE	57.000	66,280.27'	.00'	66,280.27'	99.9'
US0062	GAINES COUNTY LINE					
6023-52-001						
RMC - 602352001	MOHING					
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	91	*****		
JACKIE D. DILL						
CONTRACT 01980501		TOTALS	66,280.27'	.00'	66,280.27'	99.9'

YOAKUM	COCHRAN COUNTY LINE	48.000	48,178.96'	.00'	46,008.88'	99.9'
SH0214	SH 83 EAST					
6023-64-001						
RMC - 602364001	MOHING					
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	53	*****		
JACKIE D. DILL						
CONTRACT 01980507		TOTALS	48,178.96'	.00'	46,008.88'	99.9'

YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L	.200	16,994.00'	.00'	19,468.50'	99.9'
SH0083	NORTH FOR 180 METERS IN THE WEST DITCH					
6028-99-001						
RMC - 602899001	RIPRAP					
WORK ORDER-	07-02-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60	*****		
RONNIE DEAN BARTON						
CONTRACT 05980501		TOTALS	16,994.00'	.00'	19,468.50'	99.9'

		DISTRICT CONTRACT AMOUNT			489,881.94	
		DISTRICT ESTIMATES THIS MONTH			27,049.71	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			485,037.07	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS N AVENUE K IN ANDREWS				3.619	140,479.00	.00	.00	.0
US 385 S MUSTANG								
0228-05-051								
C 228-5-51 CLOSED LOOP SYSTEM								
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983048				TOTALS	140,479.00	.00	.00	0.0
ECTOR DISTRICTWIDE ON INTERSTATE				.100	446,276.81	.00	.00	.0
VA								
0906-00-054								
IM 20-1(140) MISCELLANEOUS WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 01993011				TOTALS	446,276.81	.00	.00	0.0
ECTOR DISTRICTWIDE ON INTERSTATE				.100	291,761.07	.00	.00	.0
VA								
0906-00-053								
IM 20-1(137) MISC-PLACEMENT OF TY I PVMT MARKINGS								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983012				TOTALS	291,761.07	.00	.00	0.0
ECTOR JBS PARKWAY FROM 52ND STREET				4.811	3,963,892.54	464,830.96	516,098.82	13.7
CS LOOP 338								
0906-06-028								
STP 97(637)UM GRAD, STR, BASE, SURF, & C&G								
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	21					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983070				TOTALS	3,963,892.54	464,830.96	516,098.82	13.7
ECTOR VARIOUS LOCATIONS				2.236	919,386.27	.00	.00	.0
VA								
0906-00-043								
CUS 906-00-43 RECONSTRUCT CITY STREET								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 08983048				TOTALS	919,386.27	.00	.00	0.0
ECTOR AT IH 20 FRONTAGE ROADS				.293	116,209.67	39,566.38	105,770.63	95.8
US 385								
0229-01-032								
STP 97(575)HES INTERCONNECT TRAFFIC SIGNALS								
WORK ORDER-	10-22-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	96					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09983014				TOTALS	116,209.67	39,566.38	105,770.63	95.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	CRANE C/L		22.092	2,786,346.63	.00	.00	.0
IH 20	1.4 MI W OF JUDKINS						
0004-06-031							
IM 20-1(138)	OVERLAY						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.			TOTALS	2,786,346.63	.00	.00	0.0
CONTRACT 09983040							
ECTOR	ON IH 20 DIST. WIDE		219.399	695,748.24	.00	.00	.0
VA							
0906-00-041							
IM 20-1(139)	REPLACE TURN DOWN RAIL						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.			TOTALS	695,748.24	.00	.00	0.0
CONTRACT 11983022							
ECTOR	16TH STREET		3.275	1,788,851.65	.00	.00	.0
FM 1882	SP 450						
2005-03-003							
STP 98(465)R	REHABILITATE ROADWAY						
WORK ORDER-	01-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.			TOTALS	1,788,851.65	.00	.00	0.0
CONTRACT 11983065							
MARTIN	DEVELOPMENT OF BID SPECIFICATIONS		.001	149,900.00	1,424.05	142,405.00	99.9
VA	GRAND OPENING OF RESTORED CONVENT						
0906-19-003							
STP 95(163)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90	*****			
MCCREA CO.			TOTALS	149,900.00	1,424.05	142,405.00	99.9
CONTRACT 01983026							
MARTIN	FM 829		30.182	2,532,823.54	7,270.35	7,270.35	.3
FM 1212	SH 176						
1521-01-012							
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS						
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	*****			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.			TOTALS	2,532,823.54	7,270.35	7,270.35	0.3
CONTRACT 08983097							
MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE		1.320	2,519,078.67	170,113.93	1,716,805.84	71.7
CS	ISLAND DRIVE						
0906-32-021							
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	55	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.			TOTALS	2,519,078.67	170,113.93	1,716,805.84	71.7
CONTRACT 05983014							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 6.4 KM SE OF IH 20		19.481	2,016,617.39	220,724.89	1,581,799.08	82.7
SH 158 GLASSCOCK CL						
0463-03-034						
CSR 463-3-34 REHAB						
WORK ORDER-	06-24-98	WORK BEGAN-	08-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	104			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983059		TOTALS	2,016,617.39	220,724.89	1,581,799.08	82.7
MIDLAND FM 3095		16.500	2,599,085.48	81,957.79	337,438.74	13.6
FM 1379 2.9 MILES WEST						
2383-01-012						
STP 98(225)R GR, STR, BASE, AND SURFACING						
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	36			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48	81,957.79	337,438.74	13.6
MIDLAND HADLEY-BARRON PARK ON NORTH A ST.		1.505	349,344.05	36,679.50	118,775.42	35.7
VA HIDALGO PARK NEAR MULBERRY & CARVER ST						
0906-32-017						
STP 95(162)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05	36,679.50	118,775.42	35.7
MIDLAND 0.4 WEST OF SH 349		2.695	7,569,056.72	227,856.21	4,887,282.70	67.9
LP 250 FAIRGROUNDS RD						
1188-02-053						
STP 97(442)UM GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	62			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72	227,856.21	4,887,282.70	67.9
PECOS 0.32 KM W OF IRAAN CL		1.806	1,046,655.68	339,780.85	602,688.48	60.6
SH 349 2ND ST IN IRAAN						
0556-03-040						
STP 98(169)R GRADING, C&G, TY B & D HMAC						
WORK ORDER-	06-30-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	82			
REECE ALBERT, INC.						
CONTRACT 05983030		TOTALS	1,046,655.68	339,780.85	602,688.48	60.6
PECOS WEST OF SH 18		14.307	963,287.42	33,270.90	33,270.90	3.6
FM 1450 FM 1053						
1639-02-013						
AR 1639-2-13 WIDEN, BASE, 2 COURSE, SAFETY WORK						
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42	33,270.90	33,270.90	3.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES IH 20 0003-05-041 IM 20-1(136)000 STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM				15.482	6,692,614.77	362,372.37	3,296,656.13	51.8
WORK ORDER-	07-22-98	WORK BEGAN-	09-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	49					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 06983068				TOTALS	6,692,614.77	362,372.37	3,296,656.13	51.8
REEVES ETC 2.4 KM W OF PECOS IH 20 ETC CL 0003-07-043 ETC CPM 3-7-43 SEAL COAT				HARD 478.226	4,882,098.99	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983006				TOTALS	4,882,098.99	.00	.00	0.0
REEVES US 285 0139-03-029 STP 98(493)R ORLA SOUTH SH 302 BRIDGE RAIL & SET'S				33.795	993,292.56	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12983052				TOTALS	993,292.56	.00	.00	0.0
TERRELL SH 349 0556-05-016 STP 98(229)R PECOS C/L RM 2400 RECONST GR STR BASE & SURF				8.155	2,854,321.20	281,226.71	1,134,748.02	41.8
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	33					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06983024				TOTALS	2,854,321.20	281,226.71	1,134,748.02	41.8
UPTON RM 2401 2298-01-009 CSR 2298-1-9 MIDKIFF SH 349 REHAB AND ADD SHOULDERS				20.948	1,898,806.69	179,089.46	1,083,848.10	60.0
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	39					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983109				TOTALS	1,898,806.69	179,089.46	1,083,848.10	60.0
HARD IH 20 0004-04-075 IM 20-1(142) WEST OF PYOTE WEST OF MONAHANS REHABILITATION OF EXISTING ROAD				17.687	5,549,404.83	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993002				TOTALS	5,549,404.83	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MARD	BI 20-B WEST OF MONAHANS			13.873	4,659,795.60	.00	.00	.0
IM 20	BI 20-B EAST OF MONAHANS							
0004-04-073								
IM 20-1(141)	REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993043				TOTALS	4,659,795.60	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							58,425,135.47	
DISTRICT ESTIMATES THIS MONTH							2,446,164.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE							15,564,858.21	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ECTOR	VARIOUS		.001	168,522.26'	26,742.87'	123,357.49'	73.1'
IH0020	VARIOUS						
6019-66-001							
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN						
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	29				
CHESTER TODD ALLEN							
CONTRACT 01984010			TOTALS	168,522.26'	26,742.87'	123,357.49'	73.1'
MIDLAND	VARIOUS		9.000	99,896.95'	.00'	23,877.68'	23.9'
IH0020	VARIOUS						
6018-19-001							
RMC - 601819001	CRACK SEAL						
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90				
PATCH'N SEAL PAVING CORP.							
CONTRACT 12974033			TOTALS	99,896.95'	.00'	23,877.68'	23.9'
PECOS	VARIOUS		2.000	162,984.00'	6,790.00'	20,373.00'	12.5'
IH0010	VARIOUS						
6017-41-001							
RMC - 601741001	REST AREA MAINTENANCE						
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13				
CLEANER REST AREAS, INC.							
CONTRACT 07984013			TOTALS	162,984.00'	6,790.00'	20,373.00'	12.5'
DISTRICT CONTRACT AMOUNT						431,403.21	
DISTRICT ESTIMATES THIS MONTH						33,532.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE						167,608.17	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDRENS	VARIOUS		.001	52,560.00'	2,050.40'	7,962.40'	15.1'
US0385	VARIOUS						
6018-92-001							
RMC - 601892001	REST AREA MAINTENANCE						
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	15				
B & M SERVICE CO.							
CONTRACT 05980601			TOTALS	52,560.00'	2,050.40'	7,962.40'	15.1'
ANDRENS	VARIOUS		.001	59,360.00'	.00'	.00'	.0'
US0385	VARIOUS						
6032-05-001							
RMC - 603205001	INSTALL ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 11980606			TOTALS	59,360.00'	.00'	.00'	0.0'
CRANE	VARIOUS		5.630	157,821.28'	.00'	.00'	.0'
US0385	VARIOUS						
6031-09-001							
RMC - 603109001	RIP RAP						
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 09980603			TOTALS	157,821.28'	.00'	.00'	0.0'
ECTOR	VARIOUS		1.000	99,845.26'	.00'	39,277.70'	39.3'
IHO020	VARIOUS						
6018-93-001							
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20	*****			
VIZCAINO HAULING							
CONTRACT 01980603			TOTALS	99,845.26'	.00'	39,277.70'	39.3'
ECTOR	VARIOUS		.001	24,076.99'	.00'	.00'	.0'
US0385	VARIOUS						
6031-10-001							
RMC - 603110001	REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRIAN NELSON							
CONTRACT 10980601			TOTALS	24,076.99'	.00'	.00'	0.0'
ECTOR	VARIOUS		.001	33,600.00'	.00'	.00'	.0'
FM2020	VARIOUS						
6031-11-001							
RMC - 603111001	CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 10980602			TOTALS	33,600.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
ECTOR	VARIOUS		.001	95,500.00'	.00'	98,864.62'	99.9'
IH0020	VARIOUS						
6015-36-001							
RMC - 601536001	RIPRAP						
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 11970602			TOTALS	95,500.00'	.00'	98,864.62'	99.9'
*****			*****	*****	*****	*****	*****
ECTOR	VARIOUS		.001	137,338.00'	.00'	.00'	.0'
IH0020	VARIOUS						
6018-23-001							
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.							
CONTRACT 11980602			TOTALS	137,338.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
ECTOR	VARIOUS		.001	17,341.25'	.00'	17,341.25'	99.9'
US0385	VARIOUS						
6015-35-001							
RMC - 601535001	RIP RAP						
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****			
RONNIE DEAN BARTON							
CONTRACT 12970603			TOTALS	17,341.25'	.00'	17,341.25'	99.9'
*****			*****	*****	*****	*****	*****
MARTIN	VARIOUS		1.000	59,261.32'	.00'	.00'	.0'
IH0020	VARIOUS						
6031-64-001							
RMC - 603164001	INSTALL ROADWAY ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 11980604			TOTALS	59,261.32'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
MIDLAND	VARIOUS		1.000	69,920.23'	.00'	46,715.75'	66.8'
IH0020	VARIOUS						
6018-91-001							
RMC - 601891001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10	*****			
VIZCAINO HAULING							
CONTRACT 01980602			TOTALS	69,920.23'	.00'	46,715.75'	66.8'
*****			*****	*****	*****	*****	*****
MIDLAND	VARIOUS		1.000	48,000.00'	.00'	24,000.00'	50.0'
SH0191	VARIOUS						
6018-21-001							
RMC - 601821001	PUMP STATION MAINTENANCE						
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06980602			TOTALS	48,000.00'	.00'	24,000.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	VARIOUS		338.000	72,173.22'	.00'	.00'	.0'
IH0020	VARIOUS						
6031-33-001							
RMC - 603133001	CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.			CONTRACT 09980604	TOTALS	72,173.22'	.00'	.00' 0.0'
MIDLAND	THOMASON		1.000	26,433.40'	.00'	.00'	.0'
LPO250	GARFIELD						
6031-35-001							
RMC - 603135001	SEEDING SLOPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.			CONTRACT 09980605	TOTALS	26,433.40'	.00'	.00' 0.0'
MIDLAND	VARIOUS		1.000	181,538.40'	.00'	.00'	.0'
IH0020	VARIOUS						
6031-63-001							
RMC - 603163001	CLEAN AND SEAL BRIDGE JOINTS						
WORK ORDER-	12-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.			CONTRACT 10980605	TOTALS	181,538.40'	.00'	.00' 0.0'
MIDLAND	VARIOUS		1.000	76,847.80'	8,023.94'	34,601.64'	45.0'
LPO250	VARIOUS						
6018-20-001							
RMC - 601820001	SWEEPING HIGHWAYS						
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	35	*****			
CHESTER TODD ALLEN			CONTRACT 12970608	TOTALS	76,847.80'	8,023.94'	34,601.64' 45.0'
PECOS	RM 256		1.000	101,000.98'	.00'	.00'	.0'
IH0010	RM 273						
6028-68-001							
RMC - 602868001	BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.			CONTRACT 11980603	TOTALS	101,000.98'	.00'	.00' 0.0'
PECOS	VARIOUS		119.000	23,147.00'	.00'	.00'	.0'
US0285	VARIOUS						
6028-69-001							
RMC - 602869001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRIAN NELSON			CONTRACT 12980603	TOTALS	23,147.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	VARIOUS		.100	37,436.26'	.00'	14,407.66'	93.1'
IH0010	VARIOUS						
6018-98-001							
RMC - 601898001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-26-98	WORK BEGAN-	08-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14	*****			
VIZCAINO HAULING		CONTRACT 01980606	TOTALS	37,436.26'	.00'	14,407.66'	93.1'
REEVES	JCT BI 10 3.22KM WEST OF SH 17		.001	48,011.58'	.00'	.00'	.0'
IH0010	10.30KM WEST OF REEVES/PECOS COUNTY LINE						
6031-21-001							
RMC - 603121001	PLACEMENT OF TRAFFIC BUTTONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER		CONTRACT 10980603	TOTALS	48,011.58'	.00'	.00'	0.0'
REEVES	RM 22		.001	24,560.00'	.00'	.00'	3.7'
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4	*****			
VIZCAINO HAULING		CONTRACT 10980606	TOTALS	24,560.00'	.00'	.00'	3.7'
UPTON	VARIOUS		25.000	19,964.00'	.00'	.00'	.0'
US0385	VARIOUS						
6031-65-001							
RMC - 603165001	REPLACE SIGNS						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS		CONTRACT 11980605	TOTALS	19,964.00'	.00'	.00'	0.0'
WARD	VARIOUS		.001	60,217.47'	.00'	29,967.97'	99.1'
IH0020	VARIOUS						
6018-96-001							
RMC - 601896001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	66	*****			
VIZCAINO HAULING		CONTRACT 01980604	TOTALS	60,217.47'	.00'	29,967.97'	99.1'
WARD	IMPERIAL CANAL		.001	50,569.42'	.00'	42,850.42'	99.8'
SH0018	IMPERIAL CANAL						
6016-78-001							
RMC - 601678001	REMOVE AND REPLACE MBGF						
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140	*****			
CASTELLO, INC.		CONTRACT 11970604	TOTALS	50,569.42'	.00'	42,850.42'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	VARIOUS			.001	84,706.50'	.00'	.00'	.0'
SH0018	VARIOUS							
6000-64-001								
RMC - 600064001	R & R SMALL ROADWAY SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11980601				TOTALS	84,706.50'	.00'	.00'	0.0'
WARD	VARIOUS LOCATIONS IN MONAHANS			.001	64,958.30'	.00'	.00'	.0'
IH0020	WITHIN THE MONAHANS SECTION							
6032-16-001								
RMC - 603216001	REPLACE POST AND CABLE FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11980607				TOTALS	64,958.30'	.00'	.00'	0.0'
WARD	GRANDFALLS			.001	23,813.40'	.00'	.00'	.0'
FM0011	NEAR IMPERIAL ON FM 11							
6032-17-001								
RMC - 603217001	PLACE M B G F							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11980608				TOTALS	23,813.40'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	1,750,002.06
							DISTRICT ESTIMATES THIS MONTH	10,074.34
							DISTRICT TOTAL ESTIMATES PAID TO DATE	355,989.41

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
COKE AT THE PECAN CREEK BRIDGE		.430	416,835.37'	88,340.48'	267,148.52'	67.4'
FM 2059						
2467-01-010						
AR 2467-1-10 FL BS, STR APPR SLAB, 2-CST & MBGF						
WORK ORDER-	09-02-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79			
JASCON, INC.						
CONTRACT 07983121		TOTALS	416,835.37'	88,340.48'	267,148.52'	67.4'
CONCHO ETC 7.101 KM NORTH OF US 87		1.351'	206.462	2,709,326.39'	.00'	.00'
US 83 ETC KM NORTH OF US 87, ETC.						
0035-03-040 ETC						
CPM 35-3-40 SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983075		TOTALS	2,709,326.39'	.00'	.00'	0.0'
CROCKETT INTERCHANGE WITH SH 290		37.428	1,606,237.57'	50,410.80'	50,410.80'	3.3'
IH 10 WEST END OF EUREKA DRAW BRIDGES						
0140-10-027						
IM 10-3(88) MILL AND ACP INLAY TRAVEL LANES						
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	34			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983093		TOTALS	1,606,237.57'	50,410.80'	50,410.80'	3.3'
CROCKETT ETC 5.374 KM E OF SH 290		297.943	2,614,078.97'	.00'	.00'	.0'
IH 10 ETC 10.159 KM E OF SH 290, ETC.						
0140-10-028 ETC						
IM 10-3(90) SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS						
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983061		TOTALS	2,614,078.97'	.00'	.00'	0.0'
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47'	40,569.51'	2,217,708.22'	90.2'
SH 55 REAL C/L						
0235-02-036						
CSR 235-2-36 GRADING, STRS, BASE AND SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	100			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47'	40,569.51'	2,217,708.22'	90.2'
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	92,012.57'	490,299.22'	41.9'
RM 674 ETC						
0375-05-022 ETC						
ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	47			
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	92,012.57'	490,299.22'	41.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EDWARDS RM 335 @ VANCE & BEN WILLIAMS KINGS OF THE NUECES RIVER				.001	2,164,905.91'	227,244.34'	887,897.58'	43.1'
VA 0907-00-044 CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS								
WORK ORDER-	08-12-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	40					
JASCON, INC.								
CONTRACT 07983107				TOTALS	2,164,905.91'	227,244.34'	887,897.58'	43.1'
EDWARDS AT THE INTERSECTION OF US 377				.216	248,886.44'	.00'	.00'	.0'
SH 41 0201-05-019 STP 98(464)R RECONFIGURE INTERSECTION								
WORK ORDER-	11-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 10983054				TOTALS	248,886.44'	.00'	.00'	0.0'
IRION IN MERTZON ON US 67				.001	118,144.00'	.00'	.00'	.0'
VA 0907-19-002 CL 907-19-2 LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 12983018				TOTALS	118,144.00'	.00'	.00'	0.0'
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .				1.101	692,937.00'	34,461.95'	175,482.23'	26.6'
US 377 ETC 0148-03-020 ETC ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING								
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	53					
RELMO, INC.								
CONTRACT 04983020				TOTALS	692,937.00'	34,461.95'	175,482.23'	26.6'
REAL 18.4 KM WEST OF US 83				18.445	1,001,541.05'	41,594.09'	591,087.17'	62.1'
RM 337 US 83 0792-01-021 CSR 792-1-21 GRADING, BASE AND SURFACING								
WORK ORDER-	06-16-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	73					
COX PAVING COMPANY								
CONTRACT 05983027				TOTALS	1,001,541.05'	41,594.09'	591,087.17'	62.1'
REAL 22.2 KM NE OF LEAKEY				13.300	3,605,613.35'	202,322.11'	1,163,574.12'	33.9'
US 83 8.9 KM SOUTH OF KERR C/L 0036-03-025 STP 98(134)R EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN								
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	19					
E. E. HOOD & SONS, INC.								
JASCON, INC.								
CONTRACT 06983087				TOTALS	3,605,613.35'	202,322.11'	1,163,574.12'	33.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RUNNELS	FM 384	14.543	2,632,529.51'	285,181.20'	553,027.55'	22.1'
SH 153	FM 1677					
0650-03-026						
CSR 650-3-26	GRADING, BASE AND SURFACING					
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	36			
PRATER EQUIPMENT CO., INC.						
	CONTRACT 07983046	TOTALS	2,632,529.51'	285,181.20'	553,027.55'	22.1'
SCHLEICHER	AT THE INTERSECTION OF US 277 AND US 190	.200	81,215.58'	.00'	.00'	.0'
VA						
0907-26-003						
C 907-26-3	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEJAS INTERNATIONAL GROUP, INC.						
	CONTRACT 12983049	TOTALS	81,215.58'	.00'	.00'	0.0'
STERLING	RM 2139	46.752	1,714,766.34'	.00'	880,537.82'	53.6'
SH 163	4.0 KM SOUTH OF RM 2139					
1648-01-011						
CSR 1648-1-11	GRADING BASE AND SURFACING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	25	*****		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	64	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 05983060	TOTALS	1,714,766.34'	.00'	880,537.82'	53.6'
STERLING	13.7 KM SOUTHWEST OF SH 163	7.400	2,442,963.46'	23,187.62'	2,045,371.37'	91.4'
RM 2139	7.40 KM SOUTHWEST					
3462-01-009						
C 3462-1-9	GR, STRS, BASE AND SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	*****		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	133	*****		
NOBLES ROAD CONSTRUCTION, INC.						
	CONTRACT 08973047	TOTALS	2,442,963.46'	23,187.62'	2,045,371.37'	91.4'
SUTTON	IN SONORA ON US 277	.001	41,400.00'	.00'	.00'	.0'
VA						
0907-27-004						
CLM 907-27-4	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAXTON'S CONTRACT SERVICES						
	CONTRACT 01993018	TOTALS	41,400.00'	.00'	.00'	0.0'
SUTTON	VARIOUS LOCATIONS ON IH 10 IN SUTTON CO.	70.262	924,209.78'	101,555.55'	385,867.86'	43.9'
VA						
0907-27-002						
IM 10-3(89)	UPGRADE GUARDRAIL					
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	*****		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	35	*****		
K-CONTRACTING, INC.						
	CONTRACT 07983032	TOTALS	924,209.78'	101,555.55'	385,867.86'	43.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03'	424,799.98'	671,541.07'	47.1'
FM 189 US 277						
0962-01-008						
AR 962-1-8						
REWORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER-	09-17-98	WORK BEGAN-	10-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	43			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03'	424,799.98'	671,541.07'	47.1'
TOM GREEN US 87 COMFORT STATION IN COKE CO		.001	38,226.00'	294.50'	32,672.68'	89.9'
VA						
0907-00-046						
CL 907-00-46						
LANDSCAPE REESTABLISHMENT						
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	15			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00'	294.50'	32,672.68'	89.9'
TOM GREEN AT SAN ANGELO STATE SCHOOL (MR 0671)		.001	518,034.71'	150,422.90'	359,845.93'	73.1'
VA						
0907-24-014						
CSR 907-24-14						
SURFACING, ACP O/L & PAVEMENT MARKINGS						
WORK ORDER-	09-08-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
REECE ALBERT, INC.						
CONTRACT 07983057		TOTALS	518,034.71'	150,422.90'	359,845.93'	73.1'
TOM GREEN CHADBOURNE STREET		.916	10,872,366.45'	521,529.60'	9,816,589.57'	95.0'
US 67						
0158-02-059						
STP 97(518)UM						
GR, STRS, BASE AND SURF						
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	79			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	521,529.60'	9,816,589.57'	95.0'
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	281,674.07'	2,786.35'	284,111.66'	99.9'
VA						
0907-00-040						
CL 907-00-40						
LANDSCAPE ESTABLISHMENT (REVEGETATION)						
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	99			
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07'	2,786.35'	284,111.66'	99.9'
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT		.001	46,451.35'	.00'	49,938.36'	99.9'
US 87						
0070-02-067						
CL 70-2-67						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	78			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	49,938.36'	99.9'
DISTRICT CONTRACT AMOUNT					40,087,598.35	
DISTRICT ESTIMATES THIS MONTH					2,286,713.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,923,111.73	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO	VARIOUS LOCATIONS		.001	142,535.00'	8,228.75'	71,267.50'	50.0'
US0083							
6029-96-001							
RMC - 602996001	MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25				
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984030			TOTALS	142,535.00'	8,228.75'	71,267.50'	50.0'
CROCKETT	ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34'	.00'	29,684.59'	21.3'
SH0163							
6027-45-001							
RMC - 602745001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15	*****			
PULLIG CONTRACTING CO.							
CONTRACT 06984002			TOTALS	139,285.34'	.00'	29,684.59'	21.3'
EDWARDS	VARIOUS LOCATIONS		.001	138,609.07'	.00'	14,898.14'	10.7'
SH0041							
6029-94-001							
RMC - 602994001	MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	*****			
CASTELLO, INC.							
CONTRACT 06984031			TOTALS	138,609.07'	.00'	14,898.14'	10.7'
KIMBLE	VARIOUS LOCATIONS		.001	140,254.60'	42,627.90'	71,238.00'	50.7'
US0083							
6029-90-001							
RMC - 602990001	MOWING						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13				
TERRY JONES SERVICES, INC.							
CONTRACT 06984040			TOTALS	140,254.60'	42,627.90'	71,238.00'	50.7'
REAGAN	ALL ROADWAYS IN REAGAN AND IRION COUNTIES		465.000	93,185.67'	.00'	13,986.67'	15.0'
US0067							
6027-46-001							
RMC - 602746001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17	*****			
NOOR M. ENTERPRISES, INC.							
CONTRACT 06984018			TOTALS	93,185.67'	.00'	13,986.67'	15.0'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	123,667.20'	.00'	35,328.60'	28.5'
SH0153	VARIOUS LOCATIONS RUNNELS COUNTY						
6028-15-001							
RMC - 602815001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984047			TOTALS	123,667.20'	.00'	35,328.60'	28.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING	VARIOUS LOCATIONS STERLING CO.		1.000	124,164.00'	.00'	19,383.38'	15.6'
US0087	VARIOUS LOCATIONS STERLING CO.						
6028-13-001							
RMC - 602813001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20	*****			
PULLIG CONTRACTING CO.							
CONTRACT 06984049			TOTALS	124,164.00'	.00'	19,383.38'	15.6'
STERLING	VARIOUS COUNTIES IN STERLING		1.000	288,166.10'	12,497.70'	12,497.70'	4.3'
SH0163	VARIOUS COUNTIES IN TOM GREEN						
6030-91-001							
RMC - 603091001	METAL BEAM GUARDRAIL REPAIR & UPGRADING						
WORK ORDER-	11-10-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19	*****			
S T E INC.							
CONTRACT 08984011			TOTALS	288,166.10'	12,497.70'	12,497.70'	4.3'
SUTTON	ROADWAYS IN SUTTON COUNTY		331.100	90,931.32'	.00'	18,641.75'	20.5'
US0277							
6027-47-001							
RMC - 602747001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	28	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 06984050			TOTALS	90,931.32'	.00'	18,641.75'	20.5'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY		1.000	139,051.50'	39,485.05'	63,427.00'	45.6'
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6028-18-001							
RMC - 602818001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	37	*****			
SQUARE G, INC.							
CONTRACT 06984023			TOTALS	139,051.50'	39,485.05'	63,427.00'	45.6'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN		1.000	258,530.83'	84,853.12'	84,853.12'	32.8'
US0087	VARIOUS LOCATIONS IN COKE, RUNNELS, ETC.						
6029-38-001							
RMC - 602938001	JOINT & CRACK SEALING						
WORK ORDER-	10-16-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	31	*****			
S T E INC.							
CONTRACT 07984016			TOTALS	258,530.83'	84,853.12'	84,853.12'	32.8'
DISTRICT CONTRACT AMOUNT						1,678,380.63	
DISTRICT ESTIMATES THIS MONTH						187,692.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE						435,206.45	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87		1.000	18,962.00	1,266.06	6,961.86	37.1
US0087	IN COKE CO.						
6027-75-001							
RMC - 602775001	REST AREA						
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	39				

JOHN CHAMBERS	CONTRACT 05980701		TOTALS	18,962.00	1,266.06	6,961.86	37.1

KIMBLE	VARIOUS		.001	50,356.00	.00	23,810.80	47.2
IH0010							
6023-91-001							
RMC - 602391001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	49				

R & R SERVICES	CONTRACT 02980703		TOTALS	50,356.00	.00	23,810.80	47.2

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,664.80	.00	1,924.00	33.2
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6028-11-001							
RMC - 602811001	PICNIC AREAS						
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	33				

PAXTON'S CONTRACT SERVICES	CONTRACT 05980704		TOTALS	7,664.80	.00	1,924.00	33.2

STERLING	VARIOUS LOCATIONS STERLING COUNTY		1.000	14,670.00	1,190.50	6,803.50	46.3
US0087	VARIOUS LOCATIONS STERLING COUNTY						
6028-10-001							
RMC - 602810001	PICNIC AREAS						
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	41				

PAXTON'S CONTRACT SERVICES	CONTRACT 05980703		TOTALS	14,670.00	1,190.50	6,803.50	46.3

						DISTRICT CONTRACT AMOUNT	91,652.80
						DISTRICT ESTIMATES THIS MONTH	2,456.56
						DISTRICT TOTAL ESTIMATES PAID TO DATE	39,500.16

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN	SHACKELFORD COUNTY LINE		19.435	4,496,596.97	335,190.89	1,040,376.75	24.3
US 283	IH 20 NFR						
0437-02-011							
CSR 437-2-11	FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	29				
CONTRACT PAVING CO.							
CONTRACT 06983010			TOTALS	4,496,596.97	335,190.89	1,040,376.75	24.3
CALLAHAN	AT BI 20-T IN BAIRD		.161	44,465.00	.00	42,208.50	99.9
IH 20							
0006-07-063							
CL 6-7-63	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09973053			TOTALS	44,465.00	.00	42,208.50	99.9
CALLAHAN	ETC FM 880		403.032	2,041,875.63	.00	801,459.80	41.3
FM 2945	ETC EASTLAND COUNTY LINE						
0007-13-004	ETC						
CPM 7-13-4	SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82				
CONTINENTAL CASUALTY COMPANY							
CONTRACT 11973039			TOTALS	2,041,875.63	.00	801,459.80	41.3
HASKELL	1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14	.00	.00	0.0
US 277	1.770 KM NORTH OF FM 1225						
0157-04-036							
STP 98(495)R	PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
CONTRACT 11983050			TOTALS	3,780,003.14	.00	.00	0.0
HASKELL	ON CR 143 AT CALIFORNIA CREEK		.280	336,489.40	.00	.00	0.0
CR	2.15 MILES EAST OF FM 600						
0908-22-008							
BR 97(114)OX	CONSTRUCT BRIDGE AND APPROACHES						
JONES	ON CR 158 AT THOMPSON CRK		.118	97,743.35	.00	.00	0.0
CR							
0908-24-019							
BR 96(78)OX	REPL BR & APPRS						
JONES	ON CR 137 AT CALIFORNIA CRK		.116	168,071.81	.00	.00	0.0
CR							
0908-24-020							
BR 96(79)OX	REPL BR & APPRS						
JONES	ON CR 372 AT CALIFORNIA CRK		.151	233,459.09	.00	.00	0.0
CR							
0908-24-021							
BR 96(80)OX	REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
CONTRACT 12983054			TOTALS	835,763.65	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD SH 350 0693-01-027 CSR 693-1-27 IH 20 NORTH FRONTAGE ROAD MITCHELL COUNTY LINE LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET		38.881	1,396,979.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 80 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-98 0 6			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	.00'	.00'	0.0'
HOWARD IH 20 0005-05-086 CL 5-5-86 AT US 87 IN BIG SPRING LANDSCAPE DEVELOPMENT		.100	37,779.00'	20,588.78'	34,727.34'	96.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 10-31-98 0 65			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	20,588.78'	34,727.34'	96.7'
HOWARD IH 20 0005-05-090 CPM 5-5-90 ETC FM 700 NAME OVERPASS SEAL COAT		NO	295.634	2,623,877.58'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 73 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12983009		TOTALS	2,623,877.58'	.00'	.00'	0.0'
JONES SH 6 0107-01-033 CSR 107-1-33 MCKINLEY ST IN STAMFORD ORIENT ST (AT ABANDONED RR/UNDERPASS) GR, STORM SEWER, FL BS, C & G, & ACP		.292	470,970.88'	68,004.82'	414,217.91'	92.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 120 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-17-98 12 73			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05983081		TOTALS	470,970.88'	68,004.82'	414,217.91'	92.6'
KENT US 380 0263-01-014 STP 98(185)R JAYTON SH 70 RECONST, ADD SHLDRS, SURF & SAFETY IMPRV		12.482	1,886,726.73'	41,405.14'	1,219,239.02'	68.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-98 210 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-23-98 0 68			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04983018		TOTALS	1,886,726.73'	41,405.14'	1,219,239.02'	68.0'
KENT SH 70 0106-03-025 CSR 106-3-25 DICKENS COUNTY LINE 6.0 MI N OF JAYTON GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST		10.200	2,255,344.46'	107,233.71'	853,800.43'	39.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98 194 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-09-98 0 15			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	107,233.71'	853,800.43'	39.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT			13.402	2,896,558.64	.00	.00	.0
SH 208	1.61 KM S OF DBL MTN FK BRAZOS RIVER						
1361-02-019	SCURRY CO LINE						
STP 98(477)R	REHAB, ADD SHOULDERS & 2-CST						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 10983005			TOTALS	2,896,558.64	.00	.00	0.0
MITCHELL			25.511	4,669,481.23	377,365.28	2,440,417.47	55.0
IH 20	HOWARD CO/L WESTBROOK						
0005-07-045							
IM 20-2(192)197	MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM						
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	84	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 02983051			TOTALS	4,669,481.23	377,365.28	2,440,417.47	55.0
NOLAN			5.646	3,524,071.68	219,482.74	680,124.17	20.3
US 84	IH 20 EAST OF ROSCOE NEAR BU 84-J						
0053-12-054							
CSR 53-12-54	PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST						
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	56	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 05983009			TOTALS	3,524,071.68	219,482.74	680,124.17	20.3
NOLAN			8.020	7,598,510.55	105,070.81	4,920,208.88	68.1
IH 20	@ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P						
0006-03-098							
IM 20-2(188)252	EMB, STRS, FB, HMAC, MBSG & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	34	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 08973007			TOTALS	7,598,510.55	105,070.81	4,920,208.88	68.1
NOLAN			2.068	61,154.50	.00	54,952.27	94.5
SH 70	BS 70-G BI 20-M						
0263-07-006							
CL 263-7-6	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60	*****			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 08973019			TOTALS	61,154.50	.00	54,952.27	94.5
NOLAN			268.275	2,489,306.04	.00	.00	.0
IH 20	ETC	MITCHELL COUNTY LINE BI					
0006-02-089	ETC	20-M (FRTG RDS ONLY)					
CPM 6-2-89	ETC	SEAL COAT					
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12983010			TOTALS	2,489,306.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR N OF BI 20-R			3.976	4,260,450.06	203,913.46	1,852,857.62	45.7
LP 322 S OF FM 1750							
2398-01-034							
STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP							
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	50				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 03983050			TOTALS	4,260,450.06	203,913.46	1,852,857.62	45.7
TAYLOR M OF CATCLAW CREEK			4.484	3,911,255.80	231,875.04	785,863.96	21.1
IH 20 M OF SH 351							
0006-06-063							
IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS							
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 06983009			TOTALS	3,911,255.80	231,875.04	785,863.96	21.1
TAYLOR BI 20-R			4.037	12,475,578.29	774,938.40	1,795,846.84	15.1
US 83 SO END US 277 OVERPASS IN ABILENE							
0033-06-081							
NH 98(278) UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	5				
J. H. STRAIN & SONS, INC.							
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08983063			TOTALS	12,475,578.29	774,938.40	1,795,846.84	15.1
TAYLOR VARIOUS LOCATIONS IN			356.980	353,890.72	.00	.00	.0
VA ABILENE DISTRICT							
0908-00-047							
C 908-00-47 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 09983011			TOTALS	353,890.72	.00	.00	0.0
TAYLOR ON CR 184 AT FLAG CRK			.095	65,275.37	.00	.00	.0
CR							
0908-33-050							
BR 97(178)OX GRADING, STRUCTURES, MBGF & FLEX BASE							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SKYHAWK CONSTRUCTION CO., INC.							
CONTRACT 11983074			TOTALS	65,275.37	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						62,175,915.69	
DISTRICT ESTIMATES THIS MONTH						2,485,069.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE						16,936,300.96	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN TAYLOR COUNTY LINE			9.656	821,870.92	70,556.71	413,752.69	50.3
IH0020 FM 1707							
6019-92-001 RMC - 601992001 RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	68				
ZACK BURKETT CO.							
CONTRACT 05984002			TOTALS	821,870.92	70,556.71	413,752.69	50.3
CALLAHAN SH 208 AND			.100	159,073.30	17,059.90	162,696.75	99.9
SH0206 FM 374 IN CROSS PLAINS							
6030-98-001 RMC - 603098001 MISCELLANEOUS LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-30-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 07984025			TOTALS	159,073.30	17,059.90	162,696.75	99.9
FISHER US 180 @ BUFFALO CREEK			.165	555,715.25	92,047.60	565,770.25	99.9
US0180 -							
6019-87-001 RMC - 601987001 REPLACEMENT OF EXISTING BRIDGE							
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	83				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03984006			TOTALS	555,715.25	92,047.60	565,770.25	99.9
HOWARD VA			1.000	66,600.00	.00	44,400.00	66.6
US0087 VA							
6020-56-001 RMC - 602056001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	63				
SQUARE G, INC.							
CONTRACT 12974030			TOTALS	66,600.00	.00	44,400.00	66.6
JONES VA			28.070	1,421,011.17	.00	1,369,756.76	96.3
FM0707 VA							
6019-91-001 RMC - 601991001 REHAB ROADWAY							
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	76				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 03984013			TOTALS	1,421,011.17	.00	1,369,756.76	96.3
JONES VA			108.800	128,760.00	10,730.00	42,920.00	33.3
US0083 VA							
6030-96-001 RMC - 603096001 ROUTINE STREET SNEEPING							
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	7				
NELSON BROTHERS							
CONTRACT 07984011			TOTALS	128,760.00	10,730.00	42,920.00	33.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
KENT FM 2320 @ SALT FORK OF THE BRAZOS RIVER				.244	742,541.92	.00	750,752.91	99.9
6019-88-001 RMC - 601988001 CONSTRUCTION OF A BRIDGE FACILITY								
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	92					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984035				TOTALS	742,541.92	.00	750,752.91	99.9
TAYLOR VA				410.000	286,440.00	23,870.00	95,480.00	33.3
US0083 VA								
6031-00-001 RMC - 603100001 ROUTINE STREET SWEEEPING								
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	33					
NELSON BROTHERS								
CONTRACT 07984021				TOTALS	286,440.00	23,870.00	95,480.00	33.3
							DISTRICT CONTRACT AMOUNT	4,182,012.56
							DISTRICT ESTIMATES THIS MONTH	214,264.21
							DISTRICT TOTAL ESTIMATES PAID TO DATE	3,445,529.36

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BORDEN	FM 669 BULL CREEK BRIDGE AND	.093	154,713.88	.00	.00	.0
FMO669	FM 2350 BULL CREEK BRIDGE					
6031-48-001						
RMC - 603148001	CONCRETE REPAIR AND RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E I N C.						
CONTRACT 09980802		TOTALS	154,713.88	.00	.00	0.0

BORDEN	AT TOBACCO CREEK	.038	122,423.10	.00	.00	.0
USO180	AND BUCK CANYON BRIDGES					
6031-55-001						
RMC - 603155001	INSTALL PIPE UNDERDRAINS, ETC.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09980803		TOTALS	122,423.10	.00	.00	0.0

CALLAHAN	FM 600 IN TAYLOR COUNTY	83.700	41,249.87	2,524.61	21,665.17	52.5
IHO020	CALLAHAN / EASTLAND COUNTY LINE					
6027-55-001						
RMC - 602755001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-06-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	64	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 04980805		TOTALS	41,249.87	2,524.61	21,665.17	52.5

CALLAHAN	IH 20 SOUTH FRONTAGE ROAD	.756	67,894.29	35,096.90	58,430.15	86.0
FMO604	SPUR 189 IN CLYDE					
6031-95-001						
RMC - 603195001	DRAINAGE IMPROVEMENTS/GRADING & RIPRAP					
WORK ORDER-	11-16-98	WORK BEGAN-	11-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****		
ROBERT L. CARROLL, INC.						
CONTRACT 08980802		TOTALS	67,894.29	35,096.90	58,430.15	86.0

CALLAHAN	VARIOUS LOCATIONS IN CALLAHAN, TAYLOR	1.000	120,569.48	29,629.53	29,629.53	24.5
IHO020	AND NOLAN COUNTIES					
6020-39-001						
RMC - 602039001	CRACK SEAL IN CALLAHAN/TAYLOR AND NOLAN					
WORK ORDER-	12-14-98	WORK BEGAN-	12-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 10980801		TOTALS	120,569.48	29,629.53	29,629.53	24.5

HOWARD	VA	1.000	77,000.05	7,917.40	33,906.88	44.0
IHO020	VA					
6026-76-001						
RMC - 602676001	ROUTINE STREET SWEEPING					
WORK ORDER-	07-02-98	WORK BEGAN-	07-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48	*****		
COMMERCIAL SERVICES						
CONTRACT 03980806		TOTALS	77,000.05	7,917.40	33,906.88	44.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD BI0020G 6020-38-001 RMC - 602038001				2.500	38,647.85	.00	40,972.10	99.9
UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85					
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 04980802				TOTALS	38,647.85	.00	40,972.10	99.9

HOWARD IH0020 6021-20-001 RMC - 602120001				1.000	72,570.00	2,955.00	33,080.00	45.5
REST AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46					
B & M SERVICE CO.								
CONTRACT 11970801				TOTALS	72,570.00	2,955.00	33,080.00	45.5

HOWARD IH0020 6023-36-001 RMC - 602336001				1.000	34,600.00	1,450.00	15,075.00	43.5
PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	46					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970803				TOTALS	34,600.00	1,450.00	15,075.00	43.5

KENT SH020B 6020-40-001 RMC - 602040001				1.000	58,401.47	.00	.00	.0
VARIOUS LOCATIONS IN KENT COUNTY VARIOUS LOCATIONS IN BORDEN COUNTY CRACK SEALING IN KENT & BORDEN COUNTIES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10980802				TOTALS	58,401.47	.00	.00	0.0

MITCHELL IH0020 6021-21-001 RMC - 602121001				1.000	72,570.00	2,955.00	32,830.00	45.2
REST AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	45					
B & M SERVICE CO.								
CONTRACT 11970802				TOTALS	72,570.00	2,955.00	32,830.00	45.2

MITCHELL IH0020 6023-39-001 RMC - 602339001				1.000	36,165.00	1,365.00	15,540.00	42.9
PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	45					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970804				TOTALS	36,165.00	1,365.00	15,540.00	42.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NOLAN			1.000	20,991.60'	2,808.40'	3,498.60'	16.6'
IH0020	VA						
6032-82-001	VA						
RMC - 603282001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	10				
TEXAS CUTTERS							
CONTRACT 10980803			TOTALS	20,991.60'	2,808.40'	3,498.60'	16.6'
SCURRY			.500	3,384.00'	282.00'	1,974.00'	58.3'
BU0084G	TRAFFIC CIRCLE						
6026-75-001	@ BU 84 G AND US 180 INTERCHANGE						
RMC - 602675001	MOWING / LITTER PICKUP @ TRAFFIC CIRCLE						
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	62				
SMITH ENTERPRISES							
CONTRACT 03980805			TOTALS	3,384.00'	282.00'	1,974.00'	58.3'
SCURRY			1.000	38,114.50'	7,254.00'	7,254.00'	19.0'
US0084	VARIOUS LOCATIONS						
6032-86-001	VARIOUS LOCATIONS						
RMC - 603286001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-03-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
TEXAS CUTTERS							
CONTRACT 10980804			TOTALS	38,114.50'	7,254.00'	7,254.00'	19.0'
SCURRY			.646	74,365.60'	.00'	.00'	.0'
SH0350	INTERCHANGE OF SH 350						
6037-50-001	AND FM 2763						
RMC - 603750001	INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 11980801			TOTALS	74,365.60'	.00'	.00'	0.0'
TAYLOR			1.000	59,214.40'	4,676.00'	25,376.40'	42.8'
US0083	VA						
6030-70-001	VA						
RMC - 603070001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33				
TEXAS CUTTERS							
CONTRACT 06980802			TOTALS	59,214.40'	4,676.00'	25,376.40'	42.8'
TAYLOR			.100	15,765.28'	669.00'	15,552.28'	98.6'
FM0089	BETWEEN ROBERTSON DRIVE AND						
6033-67-001	ARROWHEAD DRIVE IN ABILENE						
RMC - 603367001	MISCELLANEOUS LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-26-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43				
EVERGREEN LANDSCAPE COMPANY							
CONTRACT 09980804			TOTALS	15,765.28'	669.00'	15,552.28'	98.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	INTERSECTION OF IH 20 AND US 83 IN ABILENE			1.000	111,000.00'	.00'	.00'	.0'
IH0020								
6033-09-001								
RMC - 603309001	REPAIR TWO DAMAGED CONTINOUS I-BEAMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 10980805				TOTALS	111,000.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,219,640.37	
DISTRICT ESTIMATES THIS MONTH							99,582.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE							334,784.11	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271 SH 317 IN BELTON				2.409	4,395,925.01	.00	.00	.0
FM 439 2137-01-007 STP 96(783)UM GR STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01	.00	.00	0.0
BELL FM 93 S CL OF TEMPLE				1.848	2,743,954.27	56,031.04	2,361,687.65	90.7
FM 1741 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF								
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97					
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	79					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973073				TOTALS	2,743,954.27	56,031.04	2,361,687.65	90.7
BELL IM 35 IN BELTON LP 121				1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING								
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06963009				TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.462 KM NORTH OF SP 290 IN TEMPLE FALLS C/L				13.468	3,058,417.54	.00	777,194.00	38.5
IM 35-4(193) PLANING, SEAL COAT & ACP OVERLAY								
WORK ORDER-	09-04-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	47					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 07983087				TOTALS	3,058,417.54	.00	777,194.00	38.5
BELL ON CR 539 AT LAMPASAS RIVER				1.005	1,298,298.51	105,552.33	184,812.48	14.9
CR 0909-36-063 BR 93(230)OX REPL BR & APPRS								
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08983025				TOTALS	1,298,298.51	105,552.33	184,812.48	14.9
BELL @ NOLAN CREEK				.193	1,280,527.19	197,069.07	199,444.07	16.3
SH 317 0015-05-036 BR 98(168) REPL BR & APPRS								
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 08983084				TOTALS	1,280,527.19	197,069.07	199,444.07	16.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL			2.489	565,468.84'	138,309.53'	294,854.80'	54.8'
FM 437	NEAR THE S CITY LIMITS IN ROGERS, S MILAM CO LN						
0590-04-032							
CSR 590-4-32	REWORK BS, MDN SHLDRS & SFTY HK						
WORK ORDER-	09-22-98	WORK BEGAN-	10-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983099			TOTALS	565,468.84'	138,309.53'	294,854.80'	54.8'
BELL			399.514	3,931,908.25'	.00'	.00'	.0'
FM 817	ETC	@ VARIOUS LOCATIONS IN WACO DISTRICT					
0015-05-038	ETC						
CPM 15-5-38	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 12983034			TOTALS	3,931,908.25'	.00'	.00'	0.0'
CORYELL			.620	1,044,378.60'	5,464.42'	1,037,064.17'	99.9'
US 84	@ CORYELL CREEK						
0055-06-026							
BR 97(314)	REPL BR & APPR						
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	98				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 06973028			TOTALS	1,044,378.60'	5,464.42'	1,037,064.17'	99.9'
CORYELL			9.508	2,270,165.51'	.00'	.00'	.0'
FM 107	SH 36	FM 1829					
2505-01-009							
AR 2505-1-9	WDM GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JHL CONSTRUCTION							
CONTRACT 12983039			TOTALS	2,270,165.51'	.00'	.00'	0.0'
FALLS			2.591	1,379,721.68'	.00'	.00'	.0'
FM 712	BS 6	BRAZOS RIVER					
2634-01-008							
STP 98(3)R	WDM GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983023			TOTALS	1,379,721.68'	.00'	.00'	0.0'
HAMILTON			1.217	2,171,171.99'	74,409.23'	1,669,550.16'	81.0'
SH 36	AT LEON RIVER						
0183-03-035							
BR 97(315)	REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	82				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 08973084			TOTALS	2,171,171.99'	74,409.23'	1,669,550.16'	81.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAMILTON	ON CR 346 @ LAMPASAS RIVER		.197	260,640.53'	16,383.04'	71,582.35'	28.9'
CR							
0909-29-015							
BR 98(200)OX	REPL BR & APPRS						
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 09983023			TOTALS	260,640.53'	16,383.04'	71,582.35'	28.9'
HAMILTON	N CITY LIMITS OF HAMILTON		55.463	1,089,246.85'	.00'	.00'	.0'
US 281	NORTH RAILROAD STREET IN HICO						
0251-01-043							
STP 98(432)HES	SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 10983010			TOTALS	1,089,246.85'	.00'	.00'	0.0'
HILL	SH 22		27.519	2,611,311.74'	150,528.61'	3,385,813.72'	99.9'
SH 171	E CITY LIMITS OF MALONE						
0418-01-030							
CSR 418-1-30	ACP OVLY						
HILL	E CITY LIMITS OF MALONE		12.748	1,228,212.52'	-71,085.64'	277,813.10'	23.8'
SH 171	SH 31 IN HUBBARD						
0418-02-029							
CPM 418-2-29	SEAL COAT & HMAC						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	96				
DUININCK BROS, INC.							
CONTRACT 04983054			TOTALS	3,839,524.26'	79,442.97'	3,663,626.82'	99.9'
HILL	@ INTERS OF FRANKLIN ST		.381	439,174.11'	103,208.26'	301,765.38'	72.3'
SH 81							
0014-06-034							
C 14-6-34	UPGR TRAF SIG						
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-12-98				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	57				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 06983011			TOTALS	439,174.11'	103,208.26'	301,765.38'	72.3'
HILL	MCLENNAN CO LINE		9.058	2,687,565.51'	20,498.82'	191,331.12'	7.4'
FM 933	9.059 KM N TO NEAR AQUILLA						
0209-06-029							
AR 209-6-29	MDN GR, STRS & SURF						
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4				
YOUNG CONTRACTORS, INC.							
CONTRACT 07983045			TOTALS	2,687,565.51'	20,498.82'	191,331.12'	7.4'
HILL	1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14'	.00'	.00'	.0'
IM 35	SH 81 SOUTH OF HILLSBORO						
0014-07-075							
IM 35-4(192)	MDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	640	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE FM 937			21.487	2,576,200.03'	350,861.73'	1,359,837.43'	55.5'
SH 164 FREESTONE CO LN							
0413-04-029							
CSR 413-4-29 HMAC OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81				
A. L. HELMCAMP, INC.							
CONTRACT 04983031			TOTALS	2,576,200.03'	350,861.73'	1,359,837.43'	55.5'
LIMESTONE FROST CREEK			17.154	4,656,668.07'	.00'	.00'	.0'
SH 164 FM 339							
0413-02-025							
STP 98(433)R MDN GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & B CONTRACTORS, INC.							
CONTRACT 11983051			TOTALS	4,656,668.07'	.00'	.00'	0.0'
MCLENNAN ON CR 724			.315	686,717.67'	712.50'	645,732.39'	98.9'
CR AT LUCKY BRANCH							
0909-22-066							
BR 93(208)OX REPL BR & APPRS							
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	94				
YOUNG CONTRACTORS, INC.							
CONTRACT 01983057			TOTALS	686,717.67'	712.50'	645,732.39'	98.9'
MCLENNAN ON CR 467			.194	357,521.89'	5,960.93'	315,602.98'	92.9'
CR AT TEHUACANA CREEK							
0909-22-073							
BR 93(222)OX REPL BR & APPRS							
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	96				
S.F.M. CONSTRUCTION, INC.							
CONTRACT 03983076			TOTALS	357,521.89'	5,960.93'	315,602.98'	92.9'
MCLENNAN US 84 IN MCGREGOR			20.359	2,558,326.80'	.00'	1,324,573.64'	69.8'
SH 317 BELL CO LN							
0398-03-048							
CSR 398-3-48 SEAL, OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	66				
YOUNG CONTRACTORS, INC.							
CONTRACT 04983032			TOTALS	2,558,326.80'	.00'	1,324,573.64'	69.8'
MCLENNAN ON CR 625			.130	267,159.73'	23,134.61'	210,998.22'	83.1'
CR AT BRANCH OF BIG CREEK							
0909-22-071							
BR 93(219)OX REPL BR & APPRS							
WORK ORDER-	08-26-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51				
YOUNG CONTRACTORS, INC.							
CONTRACT 07983040			TOTALS	267,159.73'	23,134.61'	210,998.22'	83.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	@ LP 340 NORTH IN MACO			.001	364,987.00	.00	.00	.0
IH 35								
0015-01-166								
CL 15-1-166	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-09-98	WORK BEGAN-	01-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHL CONSTRUCTION								
	CONTRACT 11983058	TOTALS			364,987.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							85,261,734.68	
DISTRICT ESTIMATES THIS MONTH							1,177,038.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,449,102.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY			540.467	146,388.06	.00	72,712.43	49.6
IH0035 6023-31-001 RMC - 602331001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC. CONTRACT 01984004			TOTALS	146,388.06	.00	72,712.43	49.6
BELL FM 93 @ 5TH ST IN TEMPLE			.391	138,772.78	19,524.12	96,631.46	69.6
FM0093 6031-94-001 RMC - 603194001 INTERSECTION WIDENING							
WORK ORDER-	10-16-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	67	*****			
SHALLOW FORD CONSTRUCTION CO., INC. CONTRACT 09984009			TOTALS	138,772.78	19,524.12	96,631.46	69.6
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY			545.384	119,899.03	.00	109,052.22	90.9
SH0007 6019-08-001 RMC - 601908001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12	*****			
P-VILLE, INCORPORATED CONTRACT 01984024			TOTALS	119,899.03	.00	109,052.22	90.9
HILL VARIOUS HIGHWAYS IN HILL COUNTY			707.959	165,031.82	.00	120,388.34	74.5
IH0035 6023-32-001 RMC - 602332001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	51	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC. CONTRACT 01984012			TOTALS	165,031.82	.00	120,388.34	74.5
HILL VARIOUS VARIOUS			.999	113,448.00	.00	63,092.40	55.6
IH0035 6025-29-001 RMC - 602529001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****			
JOHN COPELAND ENTERPRISES, INC. CONTRACT 03984029			TOTALS	113,448.00	.00	63,092.40	55.6
LIMESTONE ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY			604.499	126,313.62	.00	61,128.29	59.4
US0084 6019-09-001 RMC - 601909001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31	*****			
LAWRENCE W. SIMS CONTRACT 01984028			TOTALS	126,313.62	.00	61,128.29	59.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE	VARIOUS LOCATIONS		.009	70,120.00	.00	117,621.21	99.9
US0084	VARIOUS LOCATIONS						
6029-72-001							
RMC - 602972001	CONCRETE RIPRAP						
FALLS	VARIOUS LOCATIONS		.009	57,930.00	.00	28,346.85	48.9
SH0007	VARIOUS LOCATIONS						
6029-72-002							
RMC - 602972001	CONCRETE RIPRAP						
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	63				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 06984042			TOTALS	128,050.00	.00	145,968.06	99.9
LIMESTONE	VARIOUS LOCATIONS		1.000	92,118.63	.00	71,323.83	77.4
SH0007	VARIOUS LOCATIONS						
6029-73-001							
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
FALLS	VARIOUS LOCATIONS		.500	42,759.68	.00	.00	.0
SH0007	VARIOUS LOCATIONS						
6029-73-002							
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59				
FORTSON CONTRACTING, INC.							
CONTRACT 06984043			TOTALS	134,878.31	.00	71,323.83	52.8
MCLENNAN	VARIOUS ROADWAYS IN AND AROUND WACO (URBAN)		89.989	77,652.00	.00	58,001.32	74.7
IH0035							
6023-29-001							
RMC - 602329001	MOWING HIGHWAY RIGHT-OF-WAY (URBAN)						
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15				
TEXAS TREE & LANDSCAPE							
CONTRACT 01984030			TOTALS	77,652.00	.00	58,001.32	74.7
MCLENNAN	VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL		703.544	216,430.00	.00	123,707.80	57.1
IH0035							
6023-30-001							
RMC - 602330001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	39				
TEXAS TREE & LANDSCAPE							
CONTRACT 01984031			TOTALS	216,430.00	.00	123,707.80	57.1
MCLENNAN	DISTRICT WIDE		.999	132,248.40	.00	150,371.34	99.9
US0084	DISTRICT WIDE						
6021-62-001							
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	75				
ARTEX ELECTRIC COMPANY							
CONTRACT 02984049			TOTALS	132,248.40	.00	150,371.34	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*****          *          * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
MCLENNAN          VARIOUS ROADWAYS          .999          236,235.00'          .00'          199,976.38' 84.6'
IH0035          IN MCLENNAN COUNTY
6019-33-001
RMC - 601933001    REPAIR AND/OR REPLACE MBGF

WORK ORDER-      01-22-98    WORK BEGAN-      02-05-98
DATE WORK COMPLETED-      TIME COMPUTED- 02-09-98
CONTRACT WORKING DAYS-      90    ADDL DAYS GRANTED-      0
WORKING DAYS CHARGED-      50    PERCENT TIME USED-      56

*****
TEXAS MOWING SERVICE          CONTRACT 12974072          TOTALS          236,235.00'          .00'          199,976.38' 84.6'
*****
DISTRICT CONTRACT AMOUNT          1,735,347.02
DISTRICT ESTIMATES THIS MONTH          19,524.12
DISTRICT TOTAL ESTIMATES PAID TO DATE          1,272,353.87
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL				.999	80,110.00	3,903.75	65,405.01	81.6
US0190 VARIOUS LOCATIONS ON US 190								
6024-34-001 VARIOUS LOCATIONS IN KILLEEN AREA								
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE								
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
TEXAS MOWING SERVICE								
CONTRACT 01980901				TOTALS	80,110.00	3,903.75	65,405.01	81.6

FALLS				11.500	26,413.50	.00	19,653.60	74.4
FM1950 VARIOUS								
6030-05-001 RESHAPING DITCHES								
RMC - 603005001								
LIMESTONE				21.800	46,580.00	.00	.00	.0
FM0339 VARIOUS								
6030-05-002 RESHAPING DITCHES								
RMC - 603005002								
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39					
P-VILLE, INCORPORATED								
CONTRACT 06980901				TOTALS	72,993.50	.00	19,653.60	26.9

				DISTRICT CONTRACT AMOUNT			153,103.50	
				DISTRICT ESTIMATES THIS MONTH			3,903.75	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			85,058.61	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

ANDERSON US 175 0198-03-025 CSR 198-3-25	HENDERSON COUNTY LINE, SE BEGIN CURB AND GUTTER IN FRANKSTON RECONST PVMT,SUBGRADE,BASE,ACP,SAFE WORK	5.304	2,096,839.30'	274,272.80'	954,665.30'	47.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 150 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-98 05-30-98 2 50			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30'	274,272.80'	954,665.30'	47.9'

CHEROKEE US 84 0123-02-038 CSR 123-2-38	FM 2138 IN MAYDELLE, E FM 343 IN RUSK (SECTIONS) REHABILITATE PAVEMENT	13.570	2,735,435.37'	642,188.54'	1,237,276.08'	47.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 55 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-98 08-20-98 0 82			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103		TOTALS	2,735,435.37'	642,188.54'	1,237,276.08'	47.6'

CHEROKEE US 69 0199-03-023 RM 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74'	.00'	67,008.28'	99.9'
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06'	123,491.95'	7,499,504.45'	74.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 232	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 55			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	123,491.95'	7,566,512.73'	74.5'

GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59'	42,782.36'	9,018,358.34'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 536	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 87			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59'	42,782.36'	9,018,358.34'	99.9'

GREGG US 259 0138-01-082 CPM 138-1-82	ETC ETC ETC SEAL COAT	1.1 KM SOUTH OF IH 20 N OF SH 31	428 M' 409.206	4,315,957.17'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005		TOTALS	4,315,957.17'	.00'	.00'	0.0'

GREGG US 259 0392-03-035 STP 98(113)HES	ETC ETC ETC INSTALL AND/OR REMOVE TRAFFIC SIGNALS	AT HOLLYBROOK DRIVE IN LONGVIEW	.400	285,204.82'	.00'	252,082.72'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 30 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-98 08-07-98 0 187			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983058		TOTALS	285,204.82'	.00'	252,082.72'	97.3'

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GREGG SP 502 0392-08-013 STP 97(354)UM			0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW GR, STRS, SURF	2.946	5,740,535.05'	247,098.95'	5,075,716.87' 93.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 325 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-10-97 0 79				
GILBERT TEXAS CONSTRUCTION CORP.			CONTRACT 06973005	TOTALS	5,740,535.05'	247,098.95'	5,075,716.87' 93.0'
GREGG SH 31 0138-01-077 BR 98(112)			FM 2205 0.66 KM N OF FM 2205(GRACE CRK BRIDGE) REPLACE BRIDGE AND APPROACHES	.659	1,699,599.85'	167,169.48'	512,400.08' 31.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 110 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-98 10-08-98 0 41				
LONGVIEW BRIDGE AND ROAD, INC.			CONTRACT 08983083	TOTALS	1,699,599.85'	167,169.48'	512,400.08' 31.7'
HENDERSON SH 19 0108-04-019 DB 96(67)			FM 1615, N 0.3 MI S OF FM 59 IN ATHENS RECONST GR STRS & SURF	1.898	4,418,387.16'	160,545.09'	4,289,469.19' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-96 330 456	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-96 04-27-96 169 91				
RELIANCE SURETY COMPANY			CONTRACT 03963049	TOTALS	4,418,387.16'	160,545.09'	4,289,469.19' 99.9'
HENDERSON FM 317 1099-05-006 MA-STP 97(482)			SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP) GR, STRS & SURF	2.975	13,384,032.83'	358,928.53'	4,229,553.46' 33.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 350 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-98 05-08-98 0 40				
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.			CONTRACT 03983001	TOTALS	13,384,032.83'	358,928.53'	4,229,553.46' 33.2'
HENDERSON FM 3441 0701-01-017 STP 98(228)R			SH 31, S NEAR TURKEY CREEK REHAB RD SURF	14.388	3,588,941.34'	1,900.00'	531,575.46' 15.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 140 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-98 07-17-98 0 19				
YOUNG CONTRACTORS, INC.			CONTRACT 05983008	TOTALS	3,588,941.34'	1,900.00'	531,575.46' 15.5'
HENDERSON SH 31 0164-01-056 C 164-1-56			AT THE INTERSECTION OF FM 2495, ON THE NORTHEAST AND SOUTHEAST QUADRANTS LANDSCAPE DEVELOPMENT - GOVERNOR'S AWARD	.155	64,767.95'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-24-98 0 0				
TENPENNY CONSTRUCTION, INC.			CONTRACT 11983059	TOTALS	64,767.95'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HENDERSON	E END CEDAR CR BR, E		2.500	10,692,345.36	186,744.09	5,824,567.11	57.3
SH 334	SH 198 IN GUN BARREL CITY						
0697-02-032							
C 697-2-32	RECONST GR, STRS & SURF						
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98				
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	23				
GAREY CONSTRUCTION COMPANY, INC.							
GLENN THURMAN, INC.							
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 12973031			TOTALS	10,692,345.36	186,744.09	5,824,567.11	57.3

RUSK	VARIOUS LOCATIONS IN RUSK COUNTY		9.999	98,281.80	19,223.17	92,417.71	98.9
VA							
0910-42-026							
C 910-42-26	INSTALL ADVANCE COUNTY ROAD SIGNS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	87				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 06983014			TOTALS	98,281.80	19,223.17	92,417.71	98.9

RUSK	SH 64 IN HENDERSON, S		4.194	8,539,245.98	306,277.91	810,729.71	9.9
LP 571	US 79, SW OF HENDERSON						
3421-01-003							
STP 98(365)RM	GR, STRS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	9				
A. K. GILLIS & SONS, INC.							
CONTRACT 08983064			TOTALS	8,539,245.98	306,277.91	810,729.71	9.9

SMITH	AT US 271, NW OF TYLER		.100	281,506.04	.00	290,020.53	99.9
IH 20							
0495-05-033							
CL 495-5-33	LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108				
REYNOLDS & KAY, INC.							
CONTRACT 04973095			TOTALS	281,506.04	.00	290,020.53	99.9

SMITH	RICE ROAD, FM 2493, E		2.124	717,977.01	8,710.26	446,576.48	65.4
CS	OLD BULLARD ROAD						
0910-16-074							
CUS 910-16-74	URBAN STREET RESTORATION - OFF SYSTEM						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	90				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 04983092			TOTALS	717,977.01	8,710.26	446,576.48	65.4

SMITH	SH 155, SW OF TYLER, E		2.371	3,422,872.77	89,236.03	996,846.55	30.6
SH 57	FM 2493, S OF TYLER						
3618-01-001							
STP 98(114)UM	GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG						
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	34				
ADAMS BROTHERS, INC.							
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05983010			TOTALS	3,422,872.77	89,236.03	996,846.55	30.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	AT US 69 INTERCHANGE, NW OF TYLER		.320	520,380.24'	17,097.09'	492,854.49'	99.6'
IH 20							
0495-04-051							
CL 495-4-51	LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97				
TOMMY L. JOHNSON, INC.							
CONTRACT 05983035			TOTALS	520,380.24'	17,097.09'	492,854.49'	99.6'
SMITH	0.25 MI S OF CR 1195, S & E		2.271	893,656.23'	4,808.37'	700,944.81'	82.5'
FM 344	FM 346 IN TEASELVILLE						
0927-01-020							
CSR 927-1-20	GR,STR,SURF,STR						
SMITH	FM 346 IN TEASELVILLE EAST,		5.336	1,234,892.21'	6,027.79'	1,200,922.59'	99.9'
FM 344	FM 2493 IN BULLARD						
0927-01-021							
CSR 927-1-21	REHABILITATION						
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	55				
JORDAN PAVING CORPORATION							
CONTRACT 06973101			TOTALS	2,128,548.44'	10,836.16'	1,901,867.40'	94.0'
SMITH	N FLEISHEL AV AT DOUGLAS BRANCH		.090	599,996.46'	38,049.38'	219,016.07'	38.4'
CS	IN TYLER						
0910-16-042							
BR 94(107)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	61				
JET CONCRETE, INC.							
CONTRACT 06983032			TOTALS	599,996.46'	38,049.38'	219,016.07'	38.4'
SMITH	EAST OF US 271, EAST		13.688	5,491,773.90'	276,542.23'	276,542.23'	5.3'
IH 20	GREGG COUNTY LINE						
0495-06-025							
IM 20-6(82)571	OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK						
SMITH	EAST OF US 271, EAST		.001	81,405.00'	.00'	.00'	.0'
IH 20	GREGG COUNTY LINE						
0495-06-026							
C 495-6-26	INSTALL PREFAB PAVEMENT MARKINGS						
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06983069			TOTALS	5,573,178.90'	276,542.23'	276,542.23'	5.2'
SMITH	BELLHOOD ROAD, S		2.792	11,379,579.88'	68,306.24'	5,843,522.11'	54.0'
LP 323	SH 155, SOUTHWEST OF TYLER						
2075-02-033							
NH 96(726)M	RECONST GR, STRS, BS, SURF & PAV MRK						
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	52				
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88'	68,306.24'	5,843,522.11'	54.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF		1.675	5,900,480.93	219,444.51	3,098,462.98	55.2
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS		.530	227,367.39	63,313.58	641,186.74	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-15-97 11-15-97 13 38					
REYNOLDS & KAY, INC.							
CONTRACT 08973008			TOTALS	6,127,848.32	282,758.09	3,739,649.72	64.2
SMITH VA 0910-00-043 C 910-00-43	VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES UPGRADE WITH LARGE GUIDE SIGNS		9.999	164,567.48	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
CONTRACT 11983056			TOTALS	164,567.48	.00	.00	0.0
SMITH CR 0910-16-075 C 910-16-75	AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848 CONST PARK LOTS,O/L RDWYS,ADD SHLDERS		.863	207,299.71	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
WRIGHT'S EXCAVATING							
CONTRACT 12983029			TOTALS	207,299.71	.00	.00	0.0
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 RAISE BRIDGE & ADJUST APPROACHES		.001	141,338.08	.00	448,315.76	99.9
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535	1.6 MI W OF FM 773, E SMITH C/L SF MK,REALIGN RAMP,PLANING,ACP & PAY MK		9.591	7,177,475.52	.00	3,339,083.30	50.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-96 300 284	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-19-96 08-08-96 157 62					
RELIANCE SURETY COMPANY							
CONTRACT 06963004			TOTALS	7,318,813.60	.00	3,787,399.06	51.8
VAN ZANDT FM 17 0443-03-011 CSR 443-3-11	IH 20, S SH 64 REHAB,MDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK		6.969	1,092,287.27	11,600.78	478,298.15	46.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-25-97 08-10-97 100 67					
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 06973106			TOTALS	1,092,287.27	11,600.78	478,298.15	46.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17 RECONST M/ PAVED SHOULDERS			15.300	3,448,672.01'	.00'	23,925.75'	.7'
WCRK ORDER-	09-08-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983008			TOTALS	3,448,672.01'	.00'	23,925.75'	0.7'
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5 END OF NEW LOCATION FM 2475, SOUTH FM 47 MID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYWRK			4.580	1,306,325.15'	1,520.00'	120,826.16'	9.7'
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 07983110			TOTALS	1,306,325.15'	1,520.00'	120,826.16'	9.7'
VAN ZANDT IH 20 0495-02-045 IM 20-6(83) FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS			2.620	7,092,399.24'	.00'	.00'	.0'
VAN ZANDT IH 20 0495-02-047 C 495-2-47 AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK			.001	56,451.00'	.00'	.00'	.0'
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 10983035			TOTALS	7,148,850.24'	.00'	.00'	0.0'
HOOD FM 2869 2918-01-006 CSR 2918-1-6 AT BIG SANDY CREEK, SE OF PINE MILLS GR,EMBANK,STRS,BS,ACP,PAV MRK			1.030	1,686,374.17'	87,222.73'	1,175,015.51'	73.8'
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	87				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973107			TOTALS	1,686,374.17'	87,222.73'	1,175,015.51'	73.8'
			DISTRICT CONTRACT AMOUNT			130,457,834.06	
			DISTRICT ESTIMATES THIS MONTH			3,422,501.86	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			60,187,684.97	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6036-63-001 RMC - 603663001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, SMITH, VAN ZANDT & WOOD CO.		.100	238,955.70	.00	.00	.0
REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ACE CONTRACTORS, INC.							
CONTRACT 12984001			TOTALS	238,955.70	.00	.00	0.0
ANDERSON SH0155 6036-62-001 RMC - 603662001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.100	280,486.00	.00	.00	.0
REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ACE CONTRACTORS, INC.							
CONTRACT 12984006			TOTALS	280,486.00	.00	.00	0.0
ANDERSON SH0019 6036-68-001 RMC - 603668001	ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.200	79,050.00	.00	.00	.0
SPOT PAINT AND BEAD STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ACE CONTRACTORS, INC.							
CONTRACT 12984007			TOTALS	79,050.00	.00	.00	0.0
CHEROKEE US0079 6036-50-001 RMC - 603450001	CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.		.010	249,975.00	.00	.00	.0
TREE REMOVAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 350 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
RANDY STURROCK & CO.							
CONTRACT 12984002			TOTALS	249,975.00	.00	.00	0.0
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31) 2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90	.00	197,371.27	96.3
INPLACE REMIXING ASPHALT-ATHENS MTCE.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
REMIXER CONTRACTING CO., INC.							
CONTRACT 12974066			TOTALS	204,870.90	.00	197,371.27	96.3
SMITH SH0064 6022-78-001 RMC - 602278001	VARIOUS LOCATIONS IN SMITH COUNTY NORTH TYLER AND MINEOLA MTCE SECTIONS		7.630	558,225.46	88,614.80	399,657.56	71.5
MILL AND INLAY AND OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-98 25 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 07-01-98 0 92				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04984038			TOTALS	558,225.46	88,614.80	399,657.56	71.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS			.010	184,500.00	.00	.00	.0
SH0064								
6034-61-001								
RMC - 603461001	TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
ARCHANA, INC.	CONTRACT 12984010			TOTALS	184,500.00	.00	.00	0.0
*****							DISTRICT CONTRACT AMOUNT	1,796,063.06
							DISTRICT ESTIMATES THIS MONTH	88,614.80
							DISTRICT TOTAL ESTIMATES PAID TO DATE	597,028.83

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG US 80 IN LONGVIEW MAINTENANCE SECTION			.001	9,943.00	.00	.00	.0
US0080 GREGG COUNTY							
6022-77-001 RMC - 602277001 PLACEMENT OF CONCRETE COLLARS							
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 03981001 TOTALS				9,943.00	.00	.00	0.0
GREGG LONGVIEW MAINTENANCE SECTION			.010	12,151.04	189.86	4,746.50	39.0
LPO281 GREGG COUNTY							
6015-44-001 RMC - 601544001 LANDSCAPED ROW MAINTENANCE							
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	47	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 06971011 TOTALS				12,151.04	189.86	4,746.50	39.0
GREGG ATHENS HENDERSON LONGVIEW PALESTINE			.010	87,682.77	.00	.00	.0
US0259 MINEOLA S. TYLER MAINTENANCE SECTIONS							
6027-13-001 RMC - 602713001 CRACK SEAL- DISTRICT WIDE							
WORK ORDER-	12-15-98	WORK BEGAN-	12-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 09981001 TOTALS				87,682.77	.00	.00	0.0
GREGG LONGVIEW MTCE SECTION			.001	17,026.00	8,513.00	8,513.00	50.0
US0080 GREGG CO							
6033-20-001 RMC - 603320001 PLACING & REPAIRING CONCRETE COLLARS							
WORK ORDER-	11-20-98	WORK BEGAN-	11-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90	*****			
CHEROKEE SERVICES							
CONTRACT 09981002 TOTALS				17,026.00	8,513.00	8,513.00	50.0
GREGG LONGVIEW OFFICE COMPLEX			.001	133,715.00	130,515.00	130,515.00	97.6
LPO281 GREGG COUNTY							
6028-22-001 RMC - 602822001 CONCRETE RIPRAP AND REPAIR							
WORK ORDER-	11-20-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	76	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 09981003 TOTALS				133,715.00	130,515.00	130,515.00	97.6
HENDERSON FM 773 IN THE ATHENS MTCE SECTION			.010	17,640.40	.00	.00	.0
FM0773 HENDERSON COUNTY							
6029-98-001 RMC - 602998001 CONCRETE RIPRAP IN ATHENS MTCE SECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 05981002 TOTALS				17,640.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	IH 20 SMITH COUNTY		.100	37,433.62	.00	73,659.70	99.9
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001							
RMC - 602536001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 01981001			TOTALS	37,433.62	.00	73,659.70	99.9
SMITH	SMITH COUNTY		.100	275,522.50	.00	107,802.50	39.1
LPO323	SOUTH TYLER MAINTENANCE SECTION						
6034-47-001							
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30				
REMIXER CONTRACTING CO., INC.							
CONTRACT 10981002			TOTALS	275,522.50	.00	107,802.50	39.1
SMITH	CAMP FORD LOCATION IN SMITH COUNTY		.001	45,535.48	.00	.00	.0
LPO323	NORTH TYLER MAINTENANCE SECTION						
6035-68-001							
RMC - 603568001	RIPRAP AND EMBANKMENT REPAIR						
WORK ORDER-	12-16-98	WORK BEGAN-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LESTER RODGERS COMPANY, INC.							
CONTRACT 10981003			TOTALS	45,535.48	.00	.00	0.0
WOOD	MINEOLA MAINTENANCE IN WOOD COUNTY AND		.500	190,368.00	41,676.48	59,100.00	31.0
SH0154	CANTON MAINTENANCE IN VAN ZANDT COUNTY						
6026-58-001							
RMC - 602658001	REPAIR OF BROKEN PAYEMENT EDGES						
WORK ORDER-	10-07-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 03981003			TOTALS	190,368.00	41,676.48	59,100.00	31.0
DISTRICT CONTRACT AMOUNT						827,017.81	
DISTRICT ESTIMATES THIS MONTH						180,894.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE						384,336.70	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA NECHES RIVER			15.341	1,642,210.09	.00	.00	.0
SH 103 FM 706							
0336-03-055 NH 99(76)							
EMBANKMENT, RESURFACE, GUARDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 01993022			TOTALS	1,642,210.09	.00	.00	0.0
ANGELINA AT MARTIN LUTHER KING DR			.123	322,735.25	.00	.00	.0
BU 69-J							
0199-08-019							
C 199-8-19							
INTERSECTION RECONSTRUCTION AND SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 01993074			TOTALS	322,735.25	.00	.00	0.0
ANGELINA FM 819			17.610	3,794,882.24	.00	.00	.0
US 59							
0176-03-110							
STP 98(155)R							
REHABILITATE PAVEMENT							
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 03983052			TOTALS	3,794,882.24	.00	.00	0.0
ANGELINA 0.45 KM E OF FM 326			15.378	4,103,038.60	117,838.43	3,002,707.23	77.0
SH 103							
0336-05-048							
STP 97(309)RM							
REHABILITATE PAVEMENT							
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	50	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 04973003			TOTALS	4,103,038.60	117,838.43	3,002,707.23	77.0
ANGELINA LP 287			10.870	1,578,226.78	2,816.71	1,438,660.85	95.9
US 69							
0200-01-060							
CD 200-1-60							
BASE REPAIR AND ACP OVERLAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100	*****			
JONES G. FINKE INC.							
CONTRACT 04983082			TOTALS	2,454,475.64	4,198.54	2,221,090.83	95.2
ANGELINA 0.754 KM NORTH OF SH 103/LP 287			1.484	16,217,942.49	444,626.15	5,073,223.83	32.9
US 69							
0199-04-057							
NH 97(416)							
CONSTRUCT INTERCHANGES							
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	43	*****			
BROWN & ROOT, INC.							
CONTRACT 07973060			TOTALS	16,217,942.49	444,626.15	5,073,223.83	32.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA FM 819 3162-01-005 A 3162-1-5			3.413	2,040,583.14	324,587.98	1,406,895.56	72.5
END OF FM 819 AT US 59 FM 2108							
GRADING, STRUCTURES, BASE AND SURFACING							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	54				
REYNOLDS & KAY, INC.							
CONTRACT 07983047			TOTALS	2,040,583.14	324,587.98	1,406,895.56	72.5
ANGELINA US 59 0176-03-112 C 176-3-112			1.259	99,445.40	8,075.24	55,453.41	58.6
OFFICE STREET IN DIBOLL DIBOLL SOUTH CITY LIMITS							
ROADWAY LIGHTING INSTALLATION							
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43				
GRASS SERVICES, INC.							
CONTRACT 07983079			TOTALS	99,445.40	8,075.24	55,453.41	58.6
ANGELINA CS 0911-38-034 BR 93(69)OX			.099	77,641.99	.00	12,028.42	26.4
IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34				
PINEWOODS WELDING AND CONSTRUCTION							
CONTRACT 08963086			TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA SH 103 0336-05-051 STP 98(370)RM			1.490	1,685,554.04	133,146.16	552,889.07	34.5
1.059 KM WEST OF FM 326 0.532 KM EAST OF FM 326							
GRADING, STRUCTURES, BASE & SURF							
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 08983024			TOTALS	1,685,554.04	133,146.16	552,889.07	34.5
ANGELINA VA 0911-00-033 C 911-00-33			.100	83,336.00	29,762.55	75,631.21	95.5
AT VARIOUS LOCATIONS DISTRICTWIDE							
UPGRADE TRAFFIC SIGNAL FACES							
WORK ORDER-	09-04-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73				
STRIPING TECHNOLOGY, INC.							
CONTRACT 08983072			TOTALS	83,336.00	29,762.55	75,631.21	95.5
ANGELINA SH 147 0390-03-029 STP 98(479)RM			6.579	967,440.15	.00	.00	.0
6.6 KM SM OF ANGELINA RIVER BRIDGE ANGELINA RIVER BRIDGE							
WIDEN, CEM TRT, BASE AND SURFACE							
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 12983053			TOTALS	967,440.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOUSTON ETC LP 304				149.306	828,142.91'	70,750.30'	721,073.31'	98.0'
SH 19 ETC CROCKETT SOUTH CITY LIMIT								
0109-05-032 ETC								
CPM 109-5-32 SEAL COAT								
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	194					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 02973022				TOTALS	828,142.91'	70,750.30'	721,073.31'	98.0'
HOUSTON 0.39 KM EAST OF FM 227				20.357	1,767,781.24'	31,528.53'	65,626.04'	3.9'
SH 7 NECHES RIVER BRIDGE								
0336-02-022								
MC 336-2-22 ACP OVERLAY								
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24'	31,528.53'	65,626.04'	3.9'
HOUSTON SH 7				19.892	1,595,915.04'	98,088.12'	895,627.46'	59.0'
FM 2781 TRINITY/HOUSTON CO. LINE								
2707-01-008								
CSR 2707-1-8 REHABILITATE BASE & SURFACE								
WORK ORDER-	08-03-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	21					
A. L. HELMCAMP, INC.								
CONTRACT 06983063				TOTALS	1,595,915.04'	98,088.12'	895,627.46'	59.0'
HOUSTON AUSTONIO				38.525	696,149.43'	.00'	.00'	.0'
SH 21 TRINITY RIVER								
0117-06-035								
CPM 117-6-35 MICROSURFACE LEVEL-UP AND SURFACE								
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983113				TOTALS	696,149.43'	.00'	.00'	0.0'
HOUSTON AT WHITE ROCK CREEK				.902	981,926.79'	43,047.26'	614,608.79'	65.8'
US 287								
0340-01-031								
BR 97(55) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	72					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	43,047.26'	614,608.79'	65.8'
HOUSTON SH 21				17.799	949,560.49'	.00'	.00'	.0'
SH 7 TRINITY RIVER								
0335-02-021								
CPM 335-2-21 OVERLAY AND LEVEL-UP								
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 09983006				TOTALS	1,677,142.60'	241,409.91'	241,409.91'	15.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NACOGDOCHES	2.01 KM N OF SH 21 W			16.465	1,287,767.79	.00	.00	.0
LP 224	SH 7 E (IN SECTIONS)							
2560-01-056								
STP 99(177)UM	THIN OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JONES G. FINKE INC.								
CONTRACT 01993023				TOTALS	1,287,767.79	.00	.00	0.0

NACOGDOCHES	LP 224			.926	961,916.70	71,624.08	1,018,943.87	99.9
FM 1275	0.9 MI SOUTH							
1407-01-014								
STP 97(377)R	HIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99					

CCE, INC.								
CONTRACT 02983017				TOTALS	961,916.70	71,624.08	1,018,943.87	99.9

NACOGDOCHES	ANGELINA RIVER BRIDGE			14.999	978,293.13	.00	.00	.0
SH 103	SAN AUGUSTINE COUNTY LINE							
0336-06-023								
CSR 336-6-23	ACP OVERLAY							
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983112				TOTALS	978,293.13	.00	.00	0.0

NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.			1.847	3,381,220.13	72,974.36	729,012.30	22.6
SH 21								
0118-06-050								
BR 98(251)	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3					

CCE, INC.								
CONTRACT 07983072				TOTALS	3,381,220.13	72,974.36	729,012.30	22.6

NACOGDOCHES	AT ANGELINA RIVER			1.459	6,446,665.77	234,098.05	4,823,119.18	78.7
US 59	(SOUTH AND NORTH BOUND LANES							
0176-01-067								
BR 96(811)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	51					

INTERSTATE CONTRACTING CORPORATION								
CONTRACT 09963002				TOTALS	6,446,665.77	234,098.05	4,823,119.18	78.7

NACOGDOCHES	FM 1638			.944	1,492,113.29	.00	.00	.0
FM 2609	LP 224							
2590-01-018								
HP 1467(1)	GR,STR, BASE, & SURFACE							
WORK ORDER-	12-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983020				TOTALS	1,492,113.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES SH 7 0553-03-018 STP 99(67)R GR, STR, BASE, SURF			5.743	3,314,138.24	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 12983007			TOTALS	3,314,138.24	.00	.00	0.0
POLK FM 1276 1408-01-015 STP 97(608)HES GR, STR, BASE & SURF			.520	137,389.48	4,037.50	15,459.82	11.8
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4	*****			
MARCO SERVICES, L.C.							
CONTRACT 01983062			TOTALS	137,389.48	4,037.50	15,459.82	11.8
POLK SH 146 US 190 0213-04-038 STP 99(53)R ACP OVERLAY			11.170	1,766,286.67	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 01993051			TOTALS	1,766,286.67	.00	.00	0.0
POLK BEAR CREEK US 287 0341-02-041 CPM 341-2-41 OVERLAY			8.984	1,133,329.16	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 01993068			TOTALS	1,133,329.16	.00	.00	0.0
POLK US 59 (LEGGETT) FM 942 1193-01-030 AR 1193-1-30 GR, BASE & SURF			15.026	2,293,702.49	70,753.20	2,105,241.15	96.6
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	13	*****			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	67	*****			
SMITH & CO.							
CONTRACT 03983006			TOTALS	2,293,702.49	70,753.20	2,105,241.15	96.6
POLK AT HICKORY CREEK US 190 0213-05-031 STP 97(576)R WIDEN BRIDGE AND APPROACHES			1.415	1,826,644.75	64,860.31	947,308.33	54.5
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	52	*****			
SMITH & CO.							
CONTRACT 03983067			TOTALS	1,826,644.75	64,860.31	947,308.33	54.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POLK	FM 352 IN CORRIGAN		12.567	1,625,356.93	.00	267,972.25	17.3
US 59	NECHES RIVER (IN SECTIONS)						
0176-04-068							
NH 98(184)	MILL & REPLACE ACP BASE & SURFACE						
WORK ORDER-	06-11-98	WORK BEGAN-	11-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY							
	CONTRACT 04983070	TOTALS		1,625,356.93	.00	267,972.25	17.3

POLK	FM 350		3.859	496,853.66	214,327.29	258,120.92	54.6
FM 3152	6.76 KM NORTH OF US 190						
3220-01-006							
CSR 3220-1-6	REHABILITATE PAVEMENT						
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22				
HUBCO, INC.							
	CONTRACT 05973049	TOTALS		496,853.66	214,327.29	258,120.92	54.6

POLK	2.36 KM S OF TRINITY C/L		5.000	1,163,347.55	39,209.82	1,222,800.32	99.9
FM 3459	END OF EXISTING FM 3459						
3196-01-004							
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91				
HUBCO, INC.							
	CONTRACT 05973107	TOTALS		1,163,347.55	39,209.82	1,222,800.32	99.9

POLK	2.056 KM EAST OF US 59		12.403	1,842,783.43	391,261.63	1,322,185.96	75.5
US 287	TYLER COUNTY LINE						
0341-03-028							
CSR 341-3-28	GR, BASE & SURFACE						
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	18				
J-W PAYNE CONSTRUCTION CO., INC.							
	CONTRACT 06983046	TOTALS		1,842,783.43	391,261.63	1,322,185.96	75.5

POLK	FM 943		10.480	1,076,429.07	.00	.00	.0
FM 2798	HARDIN C/L						
2778-02-005							
CSR 2778-2-5	RECONSTRUCT EXISTING ROAD						
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15				
JONES G. FINKE INC.							
	CONTRACT 07983063	TOTALS		1,076,429.07	.00	.00	0.0

POLK	AT TRINITY RIVER (SBL)		1.567	6,346,557.85	406,801.74	1,560,875.44	25.8
US 59							
0177-01-069							
BR 97(609)	REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	9				
KINSEL INDUSTRIES, INC.							
	CONTRACT 07983067	TOTALS		6,346,557.85	406,801.74	1,560,875.44	25.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PINTO CONSTRUCTION CO., INC.							
CONTRACT 08983107			TOTALS	398,672.36'	.00'	.00'	0.0'
POLK	1.567 KM SOUTH OF FM 357		.877	398,672.36'	.00'	.00'	.0'
US 59	2.445 KM SOUTH OF FM 357						
0176-04-070							
CSR 176-4-70	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROADWAY ENGINEERING AND CONSTRUCTION, INC.							
CONTRACT 11983013			TOTALS	146,432.51'	.00'	.00'	0.0'
POLK	NECHES RIVER		42.947	146,432.51'	.00'	.00'	.0'
US 59	0.28 KM N OF US 287						
0176-04-071							
C 176-4-71	UPGRADE SIGNS						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
STRIPING TECHNOLOGY, INC.							
CONTRACT 11983015			TOTALS	24,551.69'	.00'	.00'	0.0'
POLK	AT INTERSECTION WITH LP 116		.120	24,551.69'	.00'	.00'	.0'
US 59							
0176-05-130							
STP 98(474)HES	INSTALL SAFETY LIGHTING						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
CCE, INC.							
CONTRACT 12983024			TOTALS	85,653.59'	.00'	.00'	0.0'
POLK	ON CR 191 AT LONG KING CREEK RELIEF		.050	85,653.59'	.00'	.00'	.0'
CR							
0911-04-026							
BR 98(369)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
JONES G. FINKE INC.							
CONTRACT 12983051			TOTALS	1,605,562.21'	.00'	.00'	0.0'
POLK	US 59		6.953	1,605,562.21'	.00'	.00'	.0'
US 190	FM 2457						
0213-03-081							
STP 99(65)RM	PLANING & ASPHALTIC CONCRETE PAY O/L						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
CCE, INC.							
CONTRACT 06983116			TOTALS	484,299.77'	.00'	.00'	0.0'
SABINE	SH 103		7.366	484,299.77'	.00'	.00'	.0'
FM 1	SH 184						
0064-05-045							
CSR 64-5-45	RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE	ON SQUARE IN PINELAND		.010	87,532.00'	.00'	.00'	.0'
FM 1							
0064-10-018							
C 64-10-18	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 11983018			TOTALS	87,532.00'	.00'	.00'	0.0'
SAN AUGUSTINE	BOTH SIDES OF SH 147		.001	1,783,000.00'	.00'	1,809,022.18'	99.9'
VA	AND THE EL CAMINO REAL						
0911-30-005							
STP 94(241)TE	DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105	*****			
MCKINNEY & MOORE, INC.							
CONTRACT 01973043			TOTALS	1,783,000.00'	.00'	1,809,022.18'	99.9'
SAN AUGUSTINE	SH 103		9.533	495,505.02'	.00'	.00'	.0'
FM 1277	SH 147 (@ BROADDUS)						
0597-03-007							
CSR 597-3-7	REHABILITATE BASE & SURFACE						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 02983036			TOTALS	495,505.02'	.00'	.00'	0.0'
SAN AUGUSTINE	INTERSECTION OF SH 103		17.884	891,532.23'	.00'	.00'	.0'
FM 1751	FM 83						
1680-03-020							
CD 1680-3-20	RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	06-16-98	WORK BEGAN-	12-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
CCE, INC.							
CONTRACT 05983029			TOTALS	891,532.23'	.00'	.00'	0.0'
SAN AUGUSTINE	SH 103		16.315	1,054,004.30'	.00'	.00'	.0'
SH 147	AT&SF RAILROAD						
0390-01-031							
CSR 390-1-31	ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983050			TOTALS	1,054,004.30'	.00'	.00'	0.0'
SAN AUGUSTINE	AT INTERSECTION OF SH 147		2.026	278,743.61'	.00'	.00'	.0'
SH 103							
0336-07-044							
CSR 336-7-44	ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983059			TOTALS	278,743.61'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE SH 21 SH 147 BN&SF RR IN SAN AUGUSTINE 0390-01-029 STP 98(95)R WIDEN GR, STR, BASE, SURF & SIDEWALKS				1.057	705,422.96'	.00'	.00'	.0'
WORK ORDER-	10-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 09983020				TOTALS	705,422.96'	.00'	.00'	0.0'
SAN AUGUSTINE SH 147 SH 103 US 96 0336-07-046 CPM 336-7-46 OVERLAY EXISTING ROADWAY				12.608	994,196.01'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 12983061				TOTALS	994,196.01'	.00'	.00'	0.0'
SAN JACINTO 1.287 KM E OF FM 2666 SH 150 2.621 KM W OF FM 2666 0395-03-030 STP 97(249)R WIDEN GR, STR, BASE & SURF				3.908	964,929.40'	30,055.49'	850,785.87'	92.8'
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	87					
JONES G. FINKE INC.								
CONTRACT 03973021				TOTALS	964,929.40'	30,055.49'	850,785.87'	92.8'
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE SH 150 15.00 KM EAST 0395-02-025 CPM 395-2-25 ACP OVERLAY				15.000	938,304.56'	389,097.67'	729,202.02'	81.8'
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	33					
JONES G. FINKE INC.								
CONTRACT 06983052				TOTALS	938,304.56'	389,097.67'	729,202.02'	81.8'
SAN JACINTO ON CR 852 AT TRIB TO INDIAN CR CR 0911-07-024 BR 98(199)OX REPLACE BRIDGE AND APPROACHES				.066	119,019.23'	35,574.97'	75,265.95'	66.5'
WORK ORDER-	09-25-98	WORK BEGAN-	11-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 08983095				TOTALS	119,019.23'	35,574.97'	75,265.95'	66.5'
SHELBY AT INTERSECTION WITH FM 711 W OF CENTER SH 7 0059-04-037 STP 98(506)HES INSTALL FLASHING BEACONS				.200	45,396.45'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01993015				TOTALS	45,396.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY .24 KM S OF FM 138			1.952	271,410.91'	.00'	.00'	.0'
US 96 SH 87							
0809-02-054 STP 99(138)HES							
OVERLAY FOR INSTALL. OF 2-WAY LEFT TURN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01993061			TOTALS	271,410.91'	.00'	.00'	0.0'
SHELBY 1.246 KM WEST OF CANEY CREEK			4.724	959,574.56'	353,818.84'	764,710.27'	83.8'
FM 414 END OF PAVEMENT							
0743-03-010 CSR 743-3-10							
RESTORE ROAD TO 2R STANDARDS							
WORK ORDER-	07-29-98	WORK BEGAN-	08-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	37	*****			
CCE, INC.							
CONTRACT 06983114			TOTALS	959,574.56'	353,818.84'	764,710.27'	83.8'
SHELBY FM 417			14.909	1,328,462.29'	13,300.00'	13,300.00'	1.0'
FM 2694 FM 139							
2700-01-013 AR 2700-1-13							
REHAB EXISTING PAVEMENT							
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T. L. JAMES & COMPANY, INC.							
CONTRACT 09983008			TOTALS	1,328,462.29'	13,300.00'	13,300.00'	1.0'
SHELBY TENEHA BAYOU			11.029	1,085,449.16'	.00'	.00'	.0'
FM 139 FM 2694							
0742-01-038 CD 742-1-38							
REHAB EXISTING PAVEMENT							
WORK ORDER-	10-21-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 09983066			TOTALS	1,085,449.16'	.00'	.00'	0.0'
SHELBY SH 87			8.458	738,492.81'	.00'	.00'	.0'
FM 417 0.214 KM E. OF CARROLL CREEK							
0810-02-014 CSR 810-2-14							
RECONSTRUCT ROAD TO 2R STANDARDS							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 09983069			TOTALS	738,492.81'	.00'	.00'	0.0'
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK			6.720	858,421.36'	.00'	.00'	.0'
FM 355							
0930-01-019 BR 98(188)							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 04983072			TOTALS	858,421.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRINITY	GROVETON COURT HOUSE SQUARE			1.074	612,653.85	.00	8,721.00	1.4
SH 94	1.07 MI EAST							
0319-02-022								
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	.00	8,721.00	1.4
DISTRICT CONTRACT AMOUNT							95,564,361.97	
DISTRICT ESTIMATES THIS MONTH							3,938,854.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE							33,460,311.90	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SNEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION		.010	76,375.45	18,080.49	62,690.03	82.0
6025-55-001 RMC - 602555001 SWEEPING						
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	31			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03981103		TOTALS	76,375.45	18,080.49	62,690.03	82.0
ANGELINA VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES		.010	54,307.50	205.00	24,283.88	44.7
6026-52-001 RMC - 602652001 ILLUMINATION						
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65			
LUDCO, INC.						
CONTRACT 04981101		TOTALS	54,307.50	205.00	24,283.88	44.7
ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY		.010	68,223.56	.00	66,332.90	97.2
6028-04-001 RMC - 602804001 GUARDRAIL EXTRUDER TERMINAL SYSTEMS						
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 04981104		TOTALS	68,223.56	.00	66,332.90	97.2
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00	.00	112,596.00	99.9
6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	.00	112,596.00	99.9
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT		.010	76,235.00	5,472.45	24,886.95	32.6
6029-95-001 RMC - 602995001 INSTALLATION OF LOOP DETECTORS						
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981113		TOTALS	76,235.00	5,472.45	24,886.95	32.6
ANGELINA VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES		.010	13,138.50	.00	4,396.35	33.4
6019-05-001 RMC - 601905001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-13-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971102		TOTALS	13,138.50	.00	4,396.35	33.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION			.010	22,200.00'	.00'	.00'	.0'
RMC - 603464001 CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURON & ASSOC., INC.							
CONTRACT 10981107			TOTALS	22,200.00'	.00'	.00'	0.0'
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES			.010	48,653.65'	.00'	14,895.00'	30.6'
SH0019 RMC - 602564001 SWEEPING							
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 03981111			TOTALS	48,653.65'	.00'	14,895.00'	30.6'
HOUSTON FM 2022 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION			.010	71,760.00'	.00'	.00'	.0'
FM2022 RMC - 603488001 HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 10981102			TOTALS	71,760.00'	.00'	.00'	0.0'
HOUSTON VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION			.010	107,480.00'	.00'	.00'	.0'
US0287 RMC - 603579001 RESTORATION OF STRIPING (THERMOPLASTIC)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 11981103			TOTALS	107,480.00'	.00'	.00'	0.0'
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION			.010	13,932.00'	9,030.00'	9,030.00'	64.8'
US0287 RMC - 603585001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	12-16-98	WORK BEGAN-	12-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****			
BALLARD CONTRACTORS							
CONTRACT 11981108			TOTALS	13,932.00'	9,030.00'	9,030.00'	64.8'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE			.010	26,538.00'	1,767.51'	16,611.45'	62.5'
US0059 RMC - 602565001 ILLUMINATION							
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	43	*****			
LUDCO, INC.							
CONTRACT 03981101			TOTALS	26,538.00'	1,767.51'	16,611.45'	62.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SWEEPING IN NACOGDOCHES, SHELBY, US0059 SABINE, & SAN AUGUSTINE COUNTIES			.010	86,870.80	7,758.80	77,115.60	88.7
6026-35-001 RMC - 602635001 STREET SWEEPING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47				
AJAX EQUIPMENT COMPANY							
CONTRACT 03981104			TOTALS	86,870.80	7,758.80	77,115.60	88.7
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE US0059 NACOGDOCHES COUNTY MAINT SECT			.010	20,940.00	.00	4,127.60	19.7
6019-02-001 RMC - 601902001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13				
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 10971101			TOTALS	20,940.00	.00	4,127.60	19.7
POLK VARIOUS LOCATION IN POLK & US0059 SAN JACINTO COUNTIES			.010	56,292.04	.00	25,850.16	45.9
6025-69-001 RMC - 602569001 SWEEPING							
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15				
AJAX EQUIPMENT COMPANY							
CONTRACT 03981112			TOTALS	56,292.04	.00	25,850.16	45.9
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION			2.500	85,216.35	.00	.00	.0
FM0357 6027-52-001 RMC - 602752001 HOT MIX LEVEL UP							
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARRIOLA ASPHALT PAVING CO.							
CONTRACT 06981101			TOTALS	85,216.35	.00	.00	0.0
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES			.010	32,442.00	.00	400.00	1.2
US0190 6029-76-001 RMC - 602976001 ILLUMINATIONS							
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981112			TOTALS	32,442.00	.00	400.00	1.2
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	47,178.62	.00	.00	.0
US0059 6030-49-001 RMC - 603049001 SLOPE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RILEY CONSTRUCTION COMPANY							
CONTRACT 07981101			TOTALS	47,178.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
POLK	US 59 IN POLK COUNTY MAINTENANCE SECTION		.010	41,955.75'	.00'	.00'	.0'
US0059							
6034-67-001							
RMC - 603467001	CLEANING AND SEALING JOINTS/CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER			CONTRACT 10981108	TOTALS	41,955.75'	.00'	.00' 0.0'
POLK	US 59 (SOUTH BOUND LANE) IN POLK COUNTY MAINTENANCE SECTION		.010	185,572.23'	.00'	.00'	.0'
US0059							
6035-92-001							
RMC - 603592001	HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY			CONTRACT 11981101	TOTALS	185,572.23'	.00'	.00' 0.0'
POLK	US 59 - MILE MARKER 438 SOUTH NORTH END OF TRINITY RIVER BRIDGE		7.540	59,510.00'	.00'	.00'	.0'
US0059							
6035-86-001							
RMC - 603586001	REPLACE SIGNS, BASES, AND FOUNDATIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			CONTRACT 11981106	TOTALS	59,510.00'	.00'	.00' 0.0'
SABINE	ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION		.010	107,100.00'	.00'	.00'	.0'
SH0087							
6032-77-001							
RMC - 603277001	HOT MIX LEVEL-UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY			CONTRACT 09981104	TOTALS	107,100.00'	.00'	.00' 0.0'
SABINE	SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION		.010	74,780.00'	.00'	.00'	.0'
SH0103							
6034-69-001							
RMC - 603469001	SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEHMAN & KENG PAVING COMPANY, INC.			CONTRACT 10981103	TOTALS	74,780.00'	.00'	.00' 0.0'
SAN AUGUSTINE	VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES		.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103							
6024-88-001							
RMC - 602488001	METAL BEAM GUARD FENCE						
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****			
SIGN SYSTEMS			CONTRACT 02981105	TOTALS	11,188.00'	.00'	1,427.20' 12.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES		.010	40,246.45	.00	.00	.0
FM0354 6028-79-001 RMC - 602879001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981106		TOTALS	40,246.45	.00	.00	0.0
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN SAN AUGUSTINE MAINT SECTION		.010	213,702.50	.00	.00	.0
US0096 6032-76-001 RMC - 603276001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09981103		TOTALS	213,702.50	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS		.010	12,106.04	.00	5,564.00	45.9
SH0103 6032-74-001 RMC - 603274001						
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
ACE CONTRACTORS, INC.						
CONTRACT 09981105		TOTALS	12,106.04	.00	5,564.00	45.9
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION		.010	81,565.00	.00	.00	.0
FM0353 6034-70-001 RMC - 603470001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 10981104		TOTALS	81,565.00	.00	.00	0.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE		.160	43,010.22	.00	.00	.0
US0190 6024-25-001 RMC - 602425001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		.010	18,425.00	.00	.00	.0
FM1127 6027-10-001 RMC - 602710001						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO	US 59 AND VARIOUS LOCATIONS		.010	22,125.00	.00	.00	.0
US0059	IN SAN JACINTO COUNTY						
6027-09-001							
RMC - 602709001	SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOCKEY INDUSTRIAL SERVICES, INC.							
CONTRACT 07981102			TOTALS	28,890.00	.00	.00	0.0
SAN JACINTO	VARIOUS LOCATIONS IN		.010	28,890.00	.00	.00	.0
US0059	SAN JACINTO COUNTY						
6031-29-001							
RMC - 603129001	SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JW PAVING							
CONTRACT 10981105			TOTALS	34,670.11	.00	.00	0.0
SAN JACINTO	FM 1514 & VARIOUS LOCATIONS IN		.010	34,670.11	.00	.00	.0
FM1514	SAN JACINTO COUNTY MAINT SECTION						
6034-66-001							
RMC - 603466001	SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 11981102			TOTALS	68,500.12	.00	.00	0.0
SAN JACINTO	FM 3278 IN SAN JACINTO COUNTY		.010	68,500.12	.00	.00	.0
FM3278	MAINTENANCE SECTION						
6035-91-001							
RMC - 603591001	HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 11981105			TOTALS	45,597.43	.00	.00	0.0
SAN JACINTO	US 190 IN SAN JACINTO COUNTY		.160	45,597.43	.00	.00	.0
US0190	AT WALKER COUNTY LINE						
6035-88-001							
RMC - 603588001	REPLACE CROSSROAD PIPES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 11981107			TOTALS	15,350.00	.00	.00	0.0
SAN JACINTO	VARIOUS LOCATIONS IN SAN		.010	15,350.00	.00	.00	.0
FM1127	JACINTO COUNTY MAINT SECTION						
6035-87-001							
RMC - 603587001	REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY US0096	VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00'	.00'	2,380.61'	3.0'
6029-02-001	RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	08-04-98	WORK BEGAN-	10-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****			
STRIPING TECHNOLOGY, INC.			CONTRACT 0598118	TOTALS	76,808.00'	.00'	2,380.61' 3.0'
SHELBY US0096	VARIOUS LOCATIONS IN SHELBY COUNTY		.010	77,408.00'	.00'	.00'	.0'
6029-01-001	RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.			CONTRACT 05981121	TOTALS	77,408.00'	.00'	.00' 0.0'
SHELBY US0096	VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00'	.00'	39,693.75'	51.6'
6029-03-001	RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	08-04-98	WORK BEGAN-	10-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65	*****			
STRIPING TECHNOLOGY, INC.			CONTRACT 05981122	TOTALS	76,808.00'	.00'	39,693.75' 51.6'
SHELBY US0096	VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00'	.00'	48,543.67'	63.2'
6029-04-001	RMC - 602904001 PAVEMENT MARKINGS						
WORK ORDER-	08-04-98	WORK BEGAN-	10-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78	*****			
STRIPING TECHNOLOGY, INC.			CONTRACT 05981123	TOTALS	76,808.00'	.00'	48,543.67' 63.2'
SHELBY SH0007	VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		.010	22,180.00'	.00'	.00'	.0'
6019-48-001	RMC - 601948001 METAL BEAM GUARD FENCE						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US. LUXURY LANDSCAPE			CONTRACT 10971106	TOTALS	22,180.00'	.00'	.00' 0.0'
TRINITY SH0094	SH 94 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION		.010	84,060.00'	.00'	.00'	.0'
6034-89-001	RMC - 603489001 HOT MIX LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.			CONTRACT 10981101	TOTALS	84,060.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	VARIOUS LOCATIONS IN TRINITY COUNTY MAINTENANCE SECTION			.010	21,600.00	.00	.00	.0
SH0019								
6034-65-001								
RMC - 603465001	CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUJON & ASSOC., INC.								
CONTRACT 10981109				TOTALS	21,600.00	.00	.00	0.0
TRINITY	VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION			.010	123,415.00	.00	.00	.0
SH0094								
6035-80-001								
RMC - 603580001	RESTORATION OF STRIPING (THERMOPLASTIC)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 11981104				TOTALS	123,415.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							2,683,760.32	
DISTRICT ESTIMATES THIS MONTH							42,314.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE							540,825.15	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA VA 0912-31-088 CD 912-31-88	VARIOUS VARIOUS		70.781	365,461.26	475.00	306,046.40	88.1
REPLACE RIPRAP & REPAIR BRIDGE APPROACH							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 120 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-04-98 0 83				
MARCO SERVICES, L.C.							
CONTRACT 02983092			TOTALS	365,461.26	475.00	306,046.40	88.1
BRAZORIA SH 35 0178-02-066 NH 98(26)	FM 518 BS 35C (N)		5.438	5,272,718.79	310,574.95	1,092,570.26	21.8
WID SUBGR, PAV SHLDR & SET							
BRAZORIA SH 35 0178-02-071 STP 98(27)HES	DIXIE FARM RD CLINE RD IN ALVIN		2.436	3,107,261.06	69,191.73	425,270.21	14.4
INSTALL CONTINUOUS TURN LANE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 266 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 0 19				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04983004			TOTALS	8,379,979.85	379,766.68	1,517,840.47	19.0
BRAZORIA SH 36 0188-04-039 CPM 188-4-39	FM 522 CR 507		2.580	280,454.66	34,335.16	329,860.92	99.9
LU & ACP O/L							
BRAZORIA FM 1495 0587-01-050 CPM 587-1-50	FM 523 END OF MAINTENANCE		5.777	517,386.69	8,643.60	555,786.52	99.9
MILL & ACP O/L							
BRAZORIA VA 0912-31-092 CSR 912-31-92	VARIOUS LOCATIONS IN BRAZORIA COUNTY		276.253	165,283.78	227.45	127,460.16	81.1
PVMT MKS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 70 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-19-98 0 97				
CUTLER REPAVING, INC.							
CONTRACT 04983011			TOTALS	963,125.13	43,206.21	1,013,107.60	99.9
BRAZORIA FM 523 0178-04-004 C 178-4-4	COUNTY ROAD 48		.003	143,639.18	5,242.18	204,452.44	99.9
TRAFFIC SIGNAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 73 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-05-98 30 62				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04983063			TOTALS	143,639.18	5,242.18	204,452.44	99.9
BRAZORIA CR 0912-31-065 BR 95(30)OX	C.R.459D AT BASTROP BAYOU AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY		.280	597,610.46	86,182.44	126,539.26	22.2
REPLC BR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 120 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 07-10-98 0 6				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 04983076			TOTALS	597,610.46	86,182.44	126,539.26	22.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BRAZORIA SH 288 0111-08-089 STP 97(322)RGS	LAKE JACKSON-CLUTE DRAINAGE CHANNEL DOM CHEMICAL ENTRANCE ROAD GR, LTS, CSB & CONC PAVT	1.168	13,331,275.51'	405,002.20'	8,150,923.54'	64.3'
WORK ORDER- 07-30-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 258	PERCENT TIME USED- 72					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51'	405,002.20'	8,150,923.54'	64.3'

BRAZORIA SH 332 0586-01-060 CSR 586-1-60	SH 332 AT VELASCO CHANNEL INSTALL CTB ALONG DITCH	.365	19,316.22'	.00'	9,618.75'	52.4'

BRAZORIA SH 332 1524-01-062 CPM 1524-1-62	FM 521 FM 2004 MID SUBGR, PAV SHLDR & ACP O/L	8.402	1,442,199.22'	39,470.70'	313,674.45'	22.8'

BRAZORIA SH 332 1524-01-063 CSR 1524-1-63	FM 521 FM 2004 MID SUBGR	.001	936,289.25'	298,916.82'	661,140.36'	74.3'
WORK ORDER- 08-26-98	WORK BEGAN- 09-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 111	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 36					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS	2,397,804.69'	338,387.52'	984,433.56'	43.2'

BRAZORIA SH 35 0178-03-123 C 178-3-123	AT CR 46 FLASHING BEACON AND SAFETY LIGHTING	.002	23,983.00'	.00'	22,565.35'	99.0'
WORK ORDER- 07-13-98	WORK BEGAN- 08-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 45					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983081		TOTALS	23,983.00'	.00'	22,565.35'	99.0'

BRAZORIA BS 2888 0111-07-037 STP 97(369)UM	SH 35 DMYER ST (ANGLETON BYPASS) GR, STRS, LTS, CSB & CONC PAVT	1.291	6,078,767.17'	345,182.42'	4,311,159.44'	74.6'
WORK ORDER- 11-03-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-97					
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 81					
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17'	345,182.42'	4,311,159.44'	74.6'

BRAZORIA BS 2888 0111-09-030 STP 98(285)UM	SH 35 LORRAINE ST. (ANGLETON BYPASS) GR, STRS, LTS, CSB & ACP	1.337	4,385,400.78'	176,665.80'	179,468.30'	4.3'
WORK ORDER- 10-16-98	WORK BEGAN- 11-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-98					
CONTRACT WORKING DAYS- 217	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 7					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78'	176,665.80'	179,468.30'	4.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	PEARLAND PARKWAY		.002	97,955.19'	9,987.96'	9,987.96'	10.7'
FM 518	IN PEARLAND						
0976-02-075							
C 976-2-75	TRAFFIC SIGNAL						
WORK ORDER-	10-15-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 09983050			TOTALS	97,955.19'	9,987.96'	9,987.96'	10.7'

BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	455,477.51'	8,253,632.45'	76.5'
SH 6	0.142 MI E OF BS 35C						
0192-02-045							
NH 96(10)M	GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	123				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12950041			TOTALS	11,539,409.20'	455,477.51'	8,253,632.45'	76.5'

BRAZORIA	SH 288		2.093	648,832.51'	.00'	.00'	.0'
FM 2004	CR 288						
2523-02-044							
STP 99(27)R	PAV SHLDR & ACP O/L						
BRAZORIA	SH 288		1.221	706,065.33'	.00'	.00'	.0'
FM 2004	SH 332						
2523-02-048							
CPM 2523-2-48	SUBGR, PAV SHLDR & ACP O/L						
BRAZORIA	AT OYSTER CREEK		.137	616,752.13'	.00'	.00'	.0'
FM 2004							
2523-02-050							
CSR 2523-2-50	WID EXIST BR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 12983020			TOTALS	1,971,649.97'	.00'	.00'	0.0'

BRAZORIA	FM 865		1.889	333,718.36'	.00'	.00'	.0'
FM 518	FM 1128						
0976-02-073							
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA	FM 865 TO HARKEY ROAD		3.695	137,134.69'	.00'	.00'	.0'
FM 518	IN PEARLAND						
0976-02-076							
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
BRAZORIA	SH 288		3.608	957,273.65'	.00'	.00'	.0'
FM 518	FM 865						
3416-01-008							
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA	SH 288 TO		3.785	190,379.56'	.00'	.00'	.0'
FM 518	FM 865						
3416-01-009							
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 12983050			TOTALS	1,618,506.26'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TEXAS-STERLING CONSTRUCTION INC.					318,933.20	.00	.00	0.0
CONTRACT 01993076				TOTALS	318,933.20	.00	.00	0.0
FORT BEND	AT BULLHEAD SLOUGH			.039	318,933.20	.00	.00	0.0
US 59								
0027-12-103								
CPM 27-12-103	RIPRAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
JONES G. FINKE INC.					1,335,235.84	8,161.71	1,592,765.65	99.9
CONTRACT 04983088				TOTALS	1,335,235.84	8,161.71	1,592,765.65	99.9
FORT BEND	ETC FM 1093	SH 99		33.083	1,335,235.84	8,161.71	1,592,765.65	99.9
FM 1464	ETC							
1415-02-025	ETC							
AR 1415-2-25	ADD TURN LNS & ACP O/L							
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	74					
DURWOOD GREENE CONSTRUCTION CO.					7,778,126.72	412,941.58	1,762,520.67	23.8
CONTRACT 05983002				TOTALS	7,778,126.72	412,941.58	1,762,520.67	23.8
FORT BEND	DAIRY ASHFORD RD FROM STILES RD			3.423	7,778,126.72	412,941.58	1,762,520.67	23.8
CS	WEST BELLFORT IN SUGAR LAND							
0912-34-070								
DB 96(70)	MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN							
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	35					
DURWOOD GREENE CONSTRUCTION CO.					1,232,653.49	111,880.96	1,156,476.86	98.7
CONTRACT 05983023				TOTALS	1,232,653.49	111,880.96	1,156,476.86	98.7
FORT BEND	KIRKWOOD	CRABB		45.318	1,232,653.49	111,880.96	1,156,476.86	98.7
US 59	RIVER ROAD							
0027-12-101								
CPM 27-12-101	SHLDR JT REP							
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	87					
DURWOOD GREENE CONSTRUCTION CO.					3,470,463.66	198,990.61	1,638,613.27	49.7
CONTRACT 05983052				TOTALS	3,470,463.66	198,990.61	1,638,613.27	49.7
FORT BEND	H AIRPORT FROM US 59			4.520	3,470,463.66	198,990.61	1,638,613.27	49.7
CS	ELDRIDGE RD (PHASE I) IN SUGAR LAND							
0912-34-069								
STP 96(69)MM	MID 2 TO 4 LNS DIV							
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	52					
STATEWIDE TRAFFIC SIGNAL COMPANY					137,169.05	475.00	131,726.59	99.9
CONTRACT 05983085				TOTALS	137,169.05	475.00	131,726.59	99.9
FORT BEND	FM 360	NEAR		.004	137,169.05	475.00	131,726.59	99.9
US 59	BLEASLEY							
0089-09-060								
C 89-9-60	TRAFFIC SIGNAL							
WORK ORDER-	06-11-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	76					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SP 10 0187-05-034 NH 96(775)M				5.2 MI W OF ROSENBERG US 59 FRMY	4.245	8,596,616.58'	.00'	8,755,367.96' 99.9'
BROWN & ROOT, INC.				GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 360 353	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 0 98					
CONTRACT 07963056				TOTALS		8,596,616.58'	.00'	8,755,367.96' 99.9'
FORT BEND US 90A 0027-06-048 CD 27-6-48				AT FM 1952	.980	177,020.79'	61,012.84'	79,618.59' 47.3'
BROWN & ROOT, INC.				GR, BS, ACP O/L & PVMT MRKS				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-04-98 0 87					
CONTRACT 07983126				TOTALS		177,020.79'	61,012.84'	79,618.59' 47.3'
FORT BEND US 59 0027-12-063 NH 97(519)				HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR	1.325	29,047,469.44'	602,323.55'	9,746,287.32' 35.3'
BROWN & ROOT, INC.				GR, STRS, BASE & SURF				
FORT BEND US 59 0027-12-085 CM 97(544)				AIRPORT BLVD W OF S KIRKWOOD	.529	123,796.50'	.00'	.00' .0'
BROWN & ROOT, INC.				UPGR TO ACT SIGS				
FORT BEND US 59 0027-12-100 CM 97(548)				HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR	1.325	372,667.50'	.00'	.00' .0'
BROWN & ROOT, INC.				INST CTMS				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 294	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 39					
CONTRACT 08973001				TOTALS		29,543,933.44'	602,323.55'	9,746,287.32' 34.7'
HARRIS FM 1876 1743-01-004				1650' N OF OF OLD RICHMOND RD FORT BEND C/L	.352	1,426,545.34'	54,268.89'	1,455,004.77' 99.9'
BROWN & ROOT, INC.				GR, STRS, BASE & PAV				
FORT BEND FM 1876 1743-02-016				HARRIS C/L LAKEVIEW DR	3.004	10,261,239.62'	102,976.12'	10,010,138.91' 99.9'
BROWN & ROOT, INC.				ACQ OF ROW FOR GR, STRS, BS & SURF				
FORT BEND FM 1876 1743-02-021 CM 96(822)				US 90A BELLFORT	2.672	297,956.00'	.00'	138,827.11' 49.0'
BROWN & ROOT, INC.				INST ATMS				
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 434	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 6 95					
CONTRACT 09963035				TOTALS		11,985,740.96'	157,245.01'	11,603,970.79' 99.9'
FORT BEND IH 10 0271-05-024 CC 271-5-24				0.7 KM W OF PIN OAK ROAD FORT BEND-HARRIS C/L	4.171	6,279,604.13'	368,069.06'	368,069.06' 6.1'
BROWN & ROOT, INC.				BS, GR, STRS AND RDWY IMPROV				

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	HARRIS-FORT BEND C/L		.001	.00'	.00'	.00'	.0'
IH 10	2.608 KM E OF HARRIS-FORT BEND C/L						
0271-06-091							
CC 271-6-91	BS, GR AND RDHW IMPROV						
WORK ORDER-	10-08-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	25				
KINSEL INDUSTRIES, INC.							
CONTRACT 09983035			TOTALS	6,279,604.13'	368,069.06'	368,069.06'	6.1'

FORT BEND	LOMBARDY		.365	59,100.00'	.00'	49,564.92'	92.2'
US 90A	365.76 M WEST						
0027-08-142							
CL 27-8-142	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 10973047			TOTALS	59,100.00'	.00'	49,564.92'	92.2'

FORT BEND	@ US 90A		.229	161,868.53'	.00'	.00'	.0'
FM 359							
0543-02-044							
CM 98(412)	ADDITIONAL TURNING LANES AT INTERSECTION						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17				
HUBCO, INC.							
CONTRACT 10983022			TOTALS	161,868.53'	.00'	.00'	0.0'

FORT BEND	AT CRABB RIVER RD.		1.018	323,259.86'	55,079.10'	55,079.10'	17.9'
US 59							
0027-12-102							
CSR 27-12-102	BS, ACP O/L, SIGNS & PAV MRKS						
WORK ORDER-	11-10-98	WORK BEGAN-	12-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	30				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 10983027			TOTALS	323,259.86'	55,079.10'	55,079.10'	17.9'

FORT BEND	AT HIGHLAND KNOLLS BOULEVARD		.097	282,957.96'	.00'	.00'	.0'
SH 99							
3510-04-014							
CD 3510-4-14	GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC.						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8				
HUBCO, INC.							
CONTRACT 10983062			TOTALS	282,957.96'	.00'	.00'	0.0'

FORT BEND	FM 2218		3.100	3,612,956.41'	367,717.55'	2,557,427.11'	74.5'
US 59	SH 36						
0027-12-096							
NH 97(496)	RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	61				
BROWN & ROOT, INC.							
CONTRACT 11973034			TOTALS	3,612,956.41'	367,717.55'	2,557,427.11'	74.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORD BEND @ FM 521			.322	644,746.52	.00	.00	.0
FM 2234 2105-01-032 CM 98(425)							
LIME TRT, CEMENT TRT, ASPH STAB BS, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 12983021			TOTALS	644,746.52	.00	.00	0.0
GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C)			.147	329,285.50	.00	.00	.0
FM 1765 0686-01-037 CSR 686-1-37							
CULVERT REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 01993040			TOTALS	329,285.50	.00	.00	0.0
GALVESTON SH 87			6.916	135,836.91	.00	.00	.0
LP 108 0367-07-007 CPM 367-7-7							
SC & BS REP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CRAIG & HEIDT, INC.							
CONTRACT 01993041			TOTALS	135,836.91	.00	.00	0.0
GALVESTON SB FRONTAGE ROAD BRIDGE AT BAYOU			.074	259,927.09	.00	.00	.0
IH 45 0500-01-118 CSR 500-1-118							
NORTH OF CAUSEWAY (STA 905+00 - 912+00) REPLACE BR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01993075			TOTALS	259,927.09	.00	.00	0.0
GALVESTON SH 146			.931	121,708.79	.00	.00	.0
FM 517 0978-02-048 CPM 978-2-48							
AVE. R BS REP & ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 01993077			TOTALS	121,708.79	.00	.00	0.0
GALVESTON GRAND AVE.			5.560	623,192.38	188,455.02	347,369.21	58.6
FM 646 0978-02-046 CPM 978-2-46							
STEWARTS POINT ACP O/L							
GALVESTON GRAND AVE.			5.560	1,005,462.93	38,562.75	876,337.05	91.7
FM 646 0978-02-047 CSR 978-2-47							
STEWARTS POINT MID & PAV SHLDR, SET & ACP O/L							
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	29	*****			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	100	*****			
JONES G. FINKE INC.							
CONTRACT 03983031			TOTALS	1,628,655.31	227,017.77	1,223,706.26	79.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD CS BUTTWOOD DR IN TEXAS CITY		.815	707,911.67	1,900.00	679,009.22	99.9
0912-73-054 STP 96(5)UM						
GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.						
WORK ORDER-	05-14-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	71			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67	1,900.00	679,009.22	99.9
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15		.135	239,670.65	20,803.00	214,262.81	97.4
0500-01-116 BR 97(540)						
REPLC BR						
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	138			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65	20,803.00	214,262.81	97.4
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD.		3.880	12,858,407.43	59,632.97	6,587,986.57	53.9
0500-04-085 IM 45-1(304)19						
RAISE RDMY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	53			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43	59,632.97	6,587,986.57	53.9
GALVESTON AT GALVESTON ISLAND CAUSEWAY IH 45		2.561	1,488,443.65	374,773.59	830,366.59	58.7
0500-01-109 IM 45-1(307)003						
REHAB BR						
WORK ORDER-	06-02-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	70			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016		TOTALS	1,488,443.65	374,773.59	830,366.59	58.7
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146		2.637	11,529,379.34	6,148.40	2,174,412.16	19.8
0976-04-011 AR 976-4-11						
GR, STRS, CONC PAV AND STORM SEWERS						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34	6,148.40	2,174,412.16	19.8
GALVESTON INTERSECTION OF FM 1764 FM 1764 AT SH 146		.150	318,494.00	8,733.42	277,992.22	93.3
1607-01-042 CL 1607-1-42						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	122			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00	8,733.42	277,992.22	93.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SH 96 0976-07-001 DB 98(277) GR, STRS & SURF			10.377	17,113,924.90'	1,070,433.58'	2,381,133.13'	14.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 0 17				
J. D. ABRAMS, INC.			CONTRACT 06983065	TOTALS	17,113,924.90'	1,070,433.58'	2,381,133.13' 14.6'
GALVESTON IH 45 0500-04-092 C 500-4-92 RAISE FRTG RD			4.716	9,939,878.37'	211,774.29'	5,965,538.39'	63.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 335 265	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-97 09-20-97 1 79				
J. D. ABRAMS, INC.			CONTRACT 07973061	TOTALS	9,939,878.37'	211,774.29'	5,965,538.39' 63.1'
GALVESTON FM 1765 0686-01-038 CPM 686-1-38 MILL RDWY, SC, ACP O/L, FLEX BASE, ETC.			5.700	799,981.14'	43,203.25'	668,442.09'	89.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 45 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-98 09-18-98 0 136				
HUBCO, INC.			CONTRACT 07983054	TOTALS	799,981.14'	43,203.25'	668,442.09' 89.3'
GALVESTON SH 146 0389-06-083 CM 98(280) ADD RIGHT TURN LANES			.595	210,118.94'	133,803.08'	175,678.19'	88.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 45 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-98 09-27-98 5 68				
HUBCO, INC.			CONTRACT 08983037	TOTALS	210,118.94'	133,803.08'	175,678.19' 88.0'
GALVESTON FM 1764 1607-01-039 CM 98(414) RIGHT TURN LANE			.447	208,639.76'	41,560.33'	41,560.33'	20.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 97 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-98 10-31-98 0 26				
FORDE CONSTRUCTION COMPANY, INC.			CONTRACT 09983064	TOTALS	208,639.76'	41,560.33'	41,560.33' 20.9'
GALVESTON CR 0912-73-033 BH 93(89)OX REHAB BR			.612	2,488,293.15'	.00'	3,353,834.33'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-20-95 120 429	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-96 01-05-96 357 90				
C.C. CARLTON CONSTRUCTION CO.			CONTRACT 10950005	TOTALS	2,488,293.15'	.00'	3,353,834.33' 99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
J. D. ABRAMS, INC.							
CONTRACT 10983033			TOTALS	11,714,644.80'	.00'	.00'	0.0'
GALVESTON	FM 646		5.188	11,714,644.80'	.00'	.00'	.0'
FM 1764	0.08 KM W OF IH 45						
1607-02-008							
STP 98(428)UM	GR, BASE, SURF, STRS						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 10983034			TOTALS	8,565,373.87'	.00'	.00'	0.0'
GALVESTON	IH 45		3.471	8,565,373.87'	.00'	.00'	.0'
SH 6	T.C.T.R.R.						
0192-04-081							
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRAZOS VALLEY NURSERY, INC.							
CONTRACT 11983017			TOTALS	94,418.00'	.00'	.00'	0.0'
GALVESTON	23RD STREET		.500	94,418.00'	.00'	.00'	.0'
SH 87	27TH STREET						
0051-04-051							
CLM 51-4-51	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 11983054			TOTALS	251,925.78'	.00'	.00'	0.0'
GALVESTON	AT CAROLINE STREET		.001	251,925.78'	.00'	.00'	.0'
FM 646							
3049-01-018							
C 3049-1-18	TRAFFIC SIGNAL						
WORK ORDER-	11-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 12983026			TOTALS	1,751,235.54'	.00'	.00'	0.0'
GALVESTON	HIGHLAND BAYOU BRIDGE		3.505	1,751,235.54'	.00'	.00'	.0'
FM 519	IH 45						
0979-01-021							
CPM 979-1-21	SUBGR WDN, PAY SHLDR, REPL STR & ACP O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01983001			TOTALS	14,656,404.68'	597,711.19'	9,475,286.91'	68.0'
HARRIS	HOUSTON AVENUE		1.065	14,656,404.68'	597,711.19'	9,475,286.91'	68.0'
CS	IH 45 AT FRANKLIN ST						
0912-71-441							
CC 912-71-441	GR, STRS & PAV						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98				
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	36				

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS KELLEY ST. US 59 GREENS RD. 0177-07-099 CC 177-7-99 HOV LANE SIGNING			9.924	505,028.00	19,388.84	481,024.00	99.9
WORK ORDER-	02-25-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	75				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 01983011			TOTALS	505,028.00	19,388.84	481,024.00	99.9
HARRIS TIDWELL AT HALLS TRIBUTARY CS IN CITY OF HOUSTON 0912-71-540 BR 97(152)OX BRIDGE REPLACEMENT			.184	548,261.96	86,534.14	322,629.65	61.9
WORK ORDER-	05-28-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69				
HARRIS CONSTRUCTION COMPANY							
CONTRACT 01983023			TOTALS	548,261.96	86,534.14	322,629.65	61.9
HARRIS 643 METERS SOUTH OF BISSONNET BM 8 TOWN PARK 3256-01-075 CPM 3256-1-75 THIN BOND O/L FRGT RDS			4.818	4,577,109.52	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01993003			TOTALS	4,577,109.52	.00	.00	0.0
HARRIS ELLA BLVD BM 8 US 59 3256-02-054 STP 99(70)HES IMPROVE GUARDRAIL TO DESIGN STANDARDS			13.196	106,212.07	.00	.00	.0
HARRIS AT IH 45 N BM 8 3256-02-058 NH 99(71) STR REP			.600	199,150.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01993027			TOTALS	305,362.07	.00	.00	0.0
HARRIS MESA DRIVE BU 90-U W OF BELTMAY 8 0028-01-081 STP 99(20)R PLANE & ACP O/L & PV SHLDRS			7.578	983,203.51	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 01993058			TOTALS	983,203.51	.00	.00	0.0
HARRIS US 290 SH 6 IH 10 1685-05-072 NH 99(109) CLEAN & SEAL CRACKS, FULL DEPTH CONC REP			14.338	334,023.20	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01993059			TOTALS	334,023.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SH 134 0376-02-016 CSR 376-2-16	BEGINNING OF MAINTENANCE SH 225 ACP O/L & PAV SHLDRS		5.327	1,055,871.21'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
HUBCO, INC.	CONTRACT 01993069	TOTALS		1,055,871.21'	.00'	.00'	0.0'
HARRIS IH 10 0271-07-238 CC 271-7-238	AT THE WESTBOUND DIRECT CONNECTOR THE SAM HOUSTON TOLLWAY GR, STR, BS & CONC PVMT		.258	359,608.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SOUTH COAST CONSTRUCTION, INC.	CONTRACT 01993073	TOTALS		359,608.90'	.00'	.00'	0.0'
HARRIS NASA 1 0981-01-064 NH 96(40)M	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BL GR, STRS, BASE & SURF		2.368	15,628,539.11'	13,752.56'	15,401,583.80'	99.9'
HARRIS NASA 1 0981-01-084 CM 96(164)	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD INSTALL SCS		.001	255,252.00'	.00'	391,128.59'	99.9'
HARRIS STOCK-ACCT 12-1-0306			.000	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 768 766	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-96 04-11-96 43 94				
J. D. ABRAMS, INC.	CONTRACT 02960001	TOTALS		15,883,791.11'	13,752.56'	15,792,712.39'	99.9'
HARRIS SH 146 0389-05-079 CM 97(78)	RED BLUFF NASA 1 INST ATMS		1.690	93,287.75'	.00'	77,293.24'	87.2'
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF		2.843	17,049,626.71'	769,368.38'	10,425,014.71'	64.3'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS		.001	188,649.75'	6,887.20'	305,630.34'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 489	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 0 74				
KINSEL INDUSTRIES, INC.	CONTRACT 02973001	TOTALS		17,331,564.21'	776,255.58'	10,807,938.29'	65.6'
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330 INSTALL CTMS		29.359	6,177,062.12'	282,244.03'	4,090,439.05'	69.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 511	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 71				
GEORGIA ELECTRIC COMPANY	CONTRACT 02973038	TOTALS		6,177,062.12'	282,244.03'	4,090,439.05'	69.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	93,456.66'	4,970,560.72'	99.9'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP	.549	338,401.29'	.00'	244,744.82'	76.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 05-24-97 570 540	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 95			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	93,456.66'	5,215,305.54'	99.9'
HARRIS MH 8144-12-008 C 8144-12-8	MYKAHA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	2,550,906.01'	3,845.13'	2,429,221.06'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 07-23-97 268 267	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 100			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01'	3,845.13'	2,429,221.06'	99.9'
HARRIS MH 8103-12-003 STP 98(144)MM	IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD NEM - 2 LN CONC W/ACP SHLDR	1.513	3,023,396.71'	17,391.08'	1,793,469.30'	62.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 04-29-98 180 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-29-98 0 41			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	17,391.08'	1,793,469.30'	62.4'
HARRIS SH 225 0502-01-176 CLM 502-1-176	AT SH 134 LANDSCAPE DEVELOPMENT	.201	219,165.85'	.00'	1,368.00'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 05-03-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85'	.00'	1,368.00'	0.6'
HARRIS IH 45 0500-03-485 CSR 500-3-485	DALLAS BRAZOS RECONSTRUCT ROADWAY	.475	1,758,066.18'	212,786.92'	1,495,485.47'	89.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 06-27-98 150 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-27-98 0 85			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04983036		TOTALS	1,758,066.18'	212,786.92'	1,495,485.47'	89.5'
HARRIS US 290 0050-09-055 CPM 50-9-55	NEST LITTLE YORK DACOMA FULL DEPTH CONCRETE PAVEMENT REPAIR	11.869	779,060.04'	2,600.62'	15,603.75'	2.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IH 10		10.178	929,602.91	191,422.39	327,029.17	37.0
IH 610 0271-17-122 CSR 271-17-122							
FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-21-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	42				
KINSEL INDUSTRIES, INC.							
CONTRACT 04983086			TOTALS	1,708,662.95	194,023.01	342,632.92	21.1

HARRIS	0.29 MI N OF GREENS BAYOU		.917	32,192,618.26	.00	29,657,436.87	99.9
US 59 0177-07-088 NH 92(37)M							
HIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD							
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	259				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05920001			TOTALS	32,192,618.26	.00	29,657,436.87	99.9

HARRIS	AT SP RAILROAD		.966	7,898,041.69	57,045.11	5,319,055.81	70.9
IH 10 0508-01-231 BR 96(695)							
REPLACE BRIDGES AND APPROACHES							
CHAMBERS	HARRIS CO LINE		1.304	14,468,237.35	240,380.33	10,535,789.76	76.6
IH 10 0508-02-097 IM 10-8(143)797							
RECONSTRUCT EXISTING FREEWAY_& FRT RDS							
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	615	PERCENT TIME USED-	76				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04	297,425.44	15,854,845.57	74.6

HARRIS	HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38	199,474.79	12,630,649.92	69.2
SH 249 0720-03-082 STP 97(318)MM							
GR, STRS, BASE & SURF							
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	61				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973001			TOTALS	19,187,795.38	199,474.79	12,630,649.92	69.2

HARRIS	VAR		.161	1,576,999.10	742,458.26	1,055,044.28	75.9
VA 0912-71-500 C 912-71-500							
UPGR & IMPROVE EXIST CMS							
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	134				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 05973010			TOTALS	1,576,999.10	742,458.26	1,055,044.28	75.9

HARRIS	AT BS 146-B INTERCHANGE IN BAYTOWN		1.250	113,887.26	712.50	145,309.13	99.9
SH 146 0389-12-078 CL 389-12-78							
LANDSCAPE DEVELOPEMENT							
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
TOMMY L. JOHNSON, INC.							
CONTRACT 05973017			TOTALS	113,887.26	712.50	145,309.13	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER			2.721	30,971,881.30	49,318.29	11,500,590.15	39.0
US 59	BIRCHRIDGE DRIVE							
0177-06-045	ETC							
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC							
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97					
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	29					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05973064				TOTALS	30,971,881.30	49,318.29	11,500,590.15	39.0

MONTGOMERY	HARRIS COUNTY LINE			.277	1,585,554.89	.00	76,180.50	5.0
US 59	0.277 MI N OF HARRIS COUNTY LINE							
0177-05-086	MID TO 8 ML & 6 LN FR W/ CTMS							
NH 98(105)								
HARRIS	MONTGOMERY C/L			2.004	48,103,549.03	903,660.28	13,655,549.84	29.8
US 59	BIRCHRIDGE							
0177-06-044	GR, STRS, BASE, PAV, STORM SWRS & BR							
NH 98(105)								
HARRIS	0.24 MI N OF SORTERS-MC CLELLAN ROAD			.389	2,662,909.42	69,411.18	699,275.43	27.6
LP 494	0.15 MI S OF SORTERS-MC CLELLAN ROAD							
0177-15-005	RAISE & WIDEN RDHY							
NH 98(105)								
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	16					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05983001				TOTALS	52,352,013.34	973,071.46	14,431,005.77	29.0

HARRIS	S OF MARKET ST			.918	1,467,933.90	247,536.90	1,038,269.29	74.4
IH 610	S OF GUINEVERE ST							
0271-15-070	CONST BARRIER WALL							
CD 271-15-70								
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	67					
NBG CONSTRUCTORS, INC.								
CONTRACT 05983017				TOTALS	1,467,933.90	247,536.90	1,038,269.29	74.4

HARRIS	IH 10			3.881	17,935,696.15	358,008.91	5,278,628.88	30.9
SP 330	1.0 MI. N OF SH 146							
0508-07-279	RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE							
STP 98(219)MM								
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	22					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983046				TOTALS	17,935,696.15	358,008.91	5,278,628.88	30.9

HARRIS	KIRBY			1.500	15,221,905.72	206,948.87	2,242,332.28	15.5
US 90A	0.08 MI S OF IH 610							
0027-09-076	WIDEN GR, STRS & SURF							
C 27-9-76								
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	15					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983048				TOTALS	15,221,905.72	206,948.87	2,242,332.28	15.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US 59	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH	1.017	29,653,079.06	257,447.14	24,799,605.04	88.0
0177-11-105						
C 177-11-105	MDN TO 10 M.L. W/FRTG RDS					

HARRIS IH 610	SPUR 548	.999	287,537.63	2,761.65	105,063.95	38.4
0271-14-180	US 59					
C 271-14-180	RESTRIPE, PV. MK., TRF. BARRIER REM., BR. RAIL					

WORK ORDER- 07-07-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 99					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	260,208.79	24,904,668.99	87.5

HARRIS SH 146	0.229 MI NORTH OF M BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225	.904	31,587,197.27	699,660.76	23,326,536.54	77.7
0389-12-064						
NH 96(717)	GR, STRS, BASE & PAVEMENT					

HARRIS SH 225	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD	.711	9,159,036.69	50,005.13	7,105,298.82	81.6
0502-01-159						
STP 96(716)MM	GR, STRS, BASE & SURF					

HARRIS VA	SP RR AT SH 146	.001	499,948.30	-257,197.16	2,684,184.11	99.9
0912-00-109						
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS					

WORK ORDER- 08-02-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	492,468.73	33,116,019.47	84.5

HARRIS SH 35	IN HOUSTON FROM IH 45 O.S.T.	1.323	21,606,732.21	404,478.27	15,331,454.17	74.6
0178-09-025						
STP 96(742)MM	GR, STRS, BASE & PAV					

WORK ORDER- 10-02-96	WORK BEGAN- 09-27-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					

BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	404,478.27	15,331,454.17	74.6

HARRIS US 59	FRANKLIN ST S OF JENSEN ST	.900	48,213,699.79	1,403,308.31	29,794,258.35	65.0
0177-11-119						
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS					

WORK ORDER- 07-18-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	1,403,308.31	29,794,258.35	65.0

HARRIS BW 8	IH 45 (N) US 59 (N)	15.383	4,032,280.59	78,544.26	1,784,066.10	46.5
3256-02-049						
CM 97(371)	INSTALL CTMS					

WORK ORDER- 07-25-97	WORK BEGAN- 12-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	78,544.26	1,784,066.10	46.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6		8.598	6,151,717.58	303,421.70	3,976,608.96	68.0
IH 10 KATY/FORT BEND COUNTY RD.						
0271-06-085						
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAY MRK						
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	84			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58	303,421.70	3,976,608.96	68.0
HARRIS 45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59	478,452.00	1,838,288.64	28.6
FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033 NH 98(298) GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	19			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59	478,452.00	1,838,288.64	28.6
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10	9,986.40	380,015.20	5.4
MH 0.059 MILES WEST OF 12TH STREET						
8170-12-003 C 8170-12-3 GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	9,986.40	380,015.20	5.4
HARRIS US 59 EASTEX		20.455	9,781,146.59	.00	9,957,620.72	99.9
IH 610 OLD KATY RD						
0271-14-179 CM 94(38)I INSTALL CTMS						
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94			
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183			
WORKING DAYS CHARGED-	1,154	PERCENT TIME USED-	107			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	9,957,620.72	99.9
HARRIS US 59		18.065	8,646,383.50	.00	8,138,847.02	99.9
IH 610 GELLHORN						
0271-14-182 CM 95(43)I INST CTMS						
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	949	PERCENT TIME USED-	132			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	.00	8,138,847.02	99.9
HARRIS CROSSTIMBERS T-RAMP		.544	8,495,799.82	.00	7,660,552.80	96.4
IH 45						
0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	678	PERCENT TIME USED-	112			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	.00	7,660,552.80	96.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	NB SH 146 U-TURN		1.970	17,597,745.00'	789,188.43'	9,776,214.74'	58.4'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061							
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	86				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 07973002	TOTALS		17,597,745.00'	789,188.43'	9,776,214.74'	58.4'
GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518		.329	422,184.70'	4,739.83'	131,868.56'	32.8'
MH	FM 518						
0912-73-046							
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG						
HARRIS	BAY AREA BLVD FROM FM 528		1.767	5,286,406.18'	259,643.14'	4,283,911.74'	85.3'
MH	GALVESTON C/L						
8108-12-005							
C 8108-12-5	GR, STRS & SURF						
GALVESTON	IN LEAGUE CITY ON BAY AREA BLVD FR		.405	2,243,637.44'	137,801.86'	1,701,048.52'	79.8'
MH	HARRIS C/L TO 0.3 MI N OF FM 518						
8401-12-002							
C 8401-12-2	GR, STRS & SURF						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	83				
BALFOUR BEATTY CONSTRUCTION, INC.							
	CONTRACT 07973006	TOTALS		7,952,228.32'	402,184.83'	6,116,828.82'	80.9'
HARRIS	AT EDLOE ST		.714	8,113,200.35'	116,590.85'	4,270,328.12'	55.4'
US 59							
0027-13-159							
CC 27-13-159	GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	69				
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 07973063	TOTALS		8,113,200.35'	116,590.85'	4,270,328.12'	55.4'
HARRIS	SPUR 330 (637+152.342)		12.744	58,145,750.14'	870,284.45'	12,826,368.62'	23.2'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)						
0508-01-218							
NH 98(297)	GR, STR, BASE AND PAVEMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	7				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 07983001	TOTALS		58,145,750.14'	870,284.45'	12,826,368.62'	23.2'
HARRIS	HUFFMEISTER RD		5.364	16,506,829.04'	83,809.37'	1,059,161.05'	6.7'
FM 529	US 290						
1006-01-016							
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEW, TMS & ETC						
HARRIS	FAIRVIEW ROAD		.001	68,313.25'	.00'	.00'	.0'
FM 529							
1006-01-042							
C 1006-1-42	TRAFFIC SIGNAL						
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11				
J. D. ABRAMS, INC.							
	CONTRACT 07983002	TOTALS		16,575,142.29'	83,809.37'	1,059,161.05'	6.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	VARIOUS LOCATIONS DISTRICTWIDE		.001	3,273,381.68	4,425.73	718,903.50	23.1
VA	VARIOUS LOCATIONS DISTRICTWIDE						
0912-00-138							
MC 912-00-138	THERMO STRIPING & PAVEMENT MARKERS						
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	31				
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.							
CONTRACT 07983006			TOTALS	3,273,381.68	4,425.73	718,903.50	23.1
HARRIS	DISTRICTWIDE		.001	266,018.43	94,802.30	94,802.30	37.5
VA							
0912-00-135							
CPM 912-00-135	OVERHEAD SIGN MAINTENANCE						
WORK ORDER-	08-11-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 07983013			TOTALS	266,018.43	94,802.30	94,802.30	37.5
HARRIS	SHAW AVE AT VINCE BAYOU IN PASADENA		.131	410,415.20	20,026.08	315,869.00	81.0
CS							
0912-71-442							
BR 95(34)OX	REPLC BR						
WORK ORDER-	09-03-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	74				
NBG CONSTRUCTORS, INC.							
CONTRACT 07983036			TOTALS	410,415.20	20,026.08	315,869.00	81.0
HARRIS	VARIOUS LOCATIONS ON SH35, IH45 AND FM 1495		.001	141,600.79	11,590.00	83,551.31	62.1
VA							
0912-00-150							
CLM 912-00-150	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19				
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07983082			TOTALS	141,600.79	11,590.00	83,551.31	62.1
HARRIS	ALLENDALE ROAD AT HCFCD DRAINAGE DITCH IN CITY OF PASADENA		.037	261,875.92	2,612.50	160,416.45	64.4
CS							
0912-71-512							
BR 97(137)OX	BRIDGE REPLACEMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63				
HARRIS CONSTRUCTION COMPANY							
CONTRACT 07983102			TOTALS	261,875.92	2,612.50	160,416.45	64.4
HARRIS	AT BELTWAY 8 (N)		.252	161,040.00	7,600.00	11,977.60	7.8
IH 10							
0271-07-229							
CSR 271-7-229	UPGR LIFT STA						
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 07983124			TOTALS	161,040.00	7,600.00	11,977.60	7.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 0271-07-210 IM 10-7(361)762	0.5 MI. W. OF IH 610(W) 0.5 MI. W. OF IH 45 (N) REHAB PYMT	4.552	29,204,756.73	200,969.08	21,042,814.33	75.8
HARRIS CS 0912-71-402 CC 912-71-402	IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE GR, STRS & PAV	1.536	15,424,704.39	29,592.41	7,283,456.75	49.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 1,382 873	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-95 11-03-95 6 63			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	230,561.49	28,326,271.08	66.8
HARRIS CS 0912-71-531 STP 97(67)MM	MYKAWA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'	2.045	5,329,212.12	208,963.59	3,262,537.34	64.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-05-98 187 169	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-98 02-21-98 0 90			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08973006		TOTALS	5,329,212.12	208,963.59	3,262,537.34	64.4
HARRIS CS 0912-71-538 BR 97(150)OX	EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY BRIDGE REPLACEMENT	.182	121,231.81	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81	.00	.00	0.0
HARRIS US 90A 0027-09-070 NH 98(218)	0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT	3.068	28,940,943.86	448,509.32	5,928,264.34	21.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 705 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 10-07-98 0 9			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	448,509.32	5,928,264.34	21.5
HARRIS IH 10 0271-07-239 IM 10-7(367)	SH 6 E OF KIRKWOOD INSTALL WARRANTY TAPE	6.330	299,249.30	.00	140,430.67	49.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-98 11-08-98 0 0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071		TOTALS	299,249.30	.00	140,430.67	49.3
HARRIS SH 288 0598-01-057 CM 95(88)	US 59 BRAZORIA C/L INSTALL CTMS	11.388	3,908,112.42	.00	3,461,917.96	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-95 540 809	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-96 03-04-96 0 150			
GEORGIA ELECTRIC COMPANY						
CONTRACT 09950007		TOTALS	3,908,112.42	.00	3,461,917.96	99.9

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HARRIS HOMESTEAD			3.688	5,268,081.59	4,560.00	460,279.94	9.1
IH 610 GELLHORN (IN SECTIONS)							
0271-14-187							
STP 97(311)R RECONSTRUCT FRONTAGE ROADS							
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 09973040			TOTALS	5,268,081.59	4,560.00	460,279.94	9.1
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD			.080	564,812.50	.00	449,167.86	83.7
BW 8 AND PASADENA BOULEVARD							
3256-03-065							
STP 97(564)R FAST TRACK 72 HOUR INTERSECTION RECON							
WORK ORDER-	10-22-97	WORK BEGAN-	01-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09973060			TOTALS	564,812.50	.00	449,167.86	83.7
HARRIS 0.257 KM W OF GLENCOVE DRIVE			1.005	7,689,242.47	9,879.05	1,093,580.72	14.9
US 90A IH 610							
0027-09-077							
C 27-9-77 GR, STRS, BASE & PAV							
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 09983002			TOTALS	7,689,242.47	9,879.05	1,093,580.72	14.9
HARRIS NORTH OF BNRR			8.944	92,993.05	14,080.61	37,260.80	42.1
SH 249 WEST OF MCKINLEY ST							
0720-03-101							
CSR 720-3-101 STRIPING							
WORK ORDER-	10-15-98	WORK BEGAN-	11-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80				
BATTERSON, INC.							
CONTRACT 09983012			TOTALS	92,993.05	14,080.61	37,260.80	42.1
HARRIS AT SH 225			.115	236,589.10	.00	.00	.0
IH 610							
0271-15-071							
CSR 271-15-71 BR STR REPAIR, PLN, CONC O/L AND ACP							
WORK ORDER-	10-15-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09983031			TOTALS	236,589.10	.00	.00	0.0
HARRIS TANGLEWOOD BLVD. FROM CHIMNEY ROCK			.980	2,542,956.50	.00	.00	.0
CS SAN FELIPE IN HOUSTON							
0912-71-554							
CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT							
WORK ORDER-	11-25-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 09983042			TOTALS	2,542,956.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BW 8 3256-02-055 CSR 3256-2-55	MESA ROAD EAST OF LOCKWOOD RESTRIPING LANE	6.629	38,856.58'	8,624.17'	12,710.54'	34.4'
HARRIS BW 8 3256-03-066 CSR 3256-3-66	US 90 EAST OF LOCKWOOD RESTRIPING LANE	9.335	55,220.80'	18,538.50'	23,689.39'	45.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 11-03-98 30 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-98 10-31-98 0 80			
BATTERSON, INC. CONTRACT 09983049		TOTALS	94,077.38'	27,162.67'	36,399.93'	40.7'
HARRIS IH 610 0271-14-190 CSR 271-14-190	1.1 KM N OF SPRR 0.63 KM N OF MCCARTY RECONSTRUCT ROADWAY	1.524	1,971,700.66'	105,683.13'	227,417.55'	12.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-98 11-09-98 177 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-98 10-28-98 1 20			
SOUTH COAST CONSTRUCTION, INC. CONTRACT 09983065		TOTALS	1,971,700.66'	105,683.13'	227,417.55'	12.1'
HARRIS BS 146E 0389-03-030 CSR 389-3-30	WYOMING STREET ALEXANDER STREET INSTALL SET, MBGF AND STORM DRAINS	3.950	210,487.85'	98,440.74'	171,063.96'	85.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-98 11-16-98 60 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-01-98 0 35			
JOHN REED AND COMPANY, INC. CONTRACT 09983071		TOTALS	210,487.85'	98,440.74'	171,063.96'	85.5'
HARRIS SH 6 1685-05-057 STP 96(698)R	0.395 MI E OF HEMPSTEAD RD 0.365 MI W OF HEMPSTEAD RD GR, STRS, BASE & CONC PVT	.759	5,942,214.77'	191,691.18'	5,890,304.74'	99.9'
HARRIS STOCK-ACCT 12-1-0308		.000	.00'	.00'	1,505.09'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 12-18-96 312 319	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-96 12-22-96 9 99			
MCCARTHY BROTHERS COMPANY CONTRACT 10963003		TOTALS	5,942,214.77'	191,691.18'	5,891,809.83'	99.9'
HARRIS CS 0912-71-513 STP 96(769)MM	BELLFORT AT ALMEDA RD IN HOUSTON CONSTR GR SEP	.734	3,946,201.02'	1,362.30'	2,998,634.02'	79.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-12-97 12-13-97 425 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-28-97 0 53			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 10973035		TOTALS	3,946,201.02'	1,362.30'	2,998,634.02'	79.9'
HARRIS SH 6 1685-05-074 CC 1685-5-74	AT ENTRANCE TO HOME DEPOT TRAFFIC SIGNAL	.001	61,085.26'	11,031.40'	11,031.40'	19.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-98 12-05-98 30 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-30-98 12-05-98 0 13			
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 10983014		TOTALS	61,085.26'	11,031.40'	11,031.40'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	FOLEY RD AT GUM GULLEY IN HARRIS COUNTY		.130	455,922.50'	.00'	.00'	.0'
CR							
0912-71-446							
BR 95(38)OX	REPLC BR						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOM-MAC, INC.							
CONTRACT 10983021			TOTALS	455,922.50'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS		.001	135,872.33'	12,825.00'	12,825.00'	9.9'
VA							
0912-71-587							
CSR 912-71-587	CURB AND INLET REPAIR						
HARRIS	IH 10		4.400	193,000.00'	73,474.71'	73,474.71'	40.0'
BW 8	OLYMPIA DRIVE						
3256-01-077							
CSR 3256-1-77	SIDEWALK AND RIPRAP REPAIR						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20				
HUBCO, INC.							
CONTRACT 10983026			TOTALS	328,872.33'	86,299.71'	86,299.71'	27.6'
HARRIS	AT FM 1959		.400	99,690.51'	87,314.95'	87,314.95'	92.1'
IH 45							
0500-03-488							
CPM 500-3-488	MILL & ACP O/L ML						
WORK ORDER-	11-16-98	WORK BEGAN-	12-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30				
HUBCO, INC.							
CONTRACT 10983030			TOTALS	99,690.51'	87,314.95'	87,314.95'	92.1'
HARRIS	11TH ST		4.864	3,155,374.36'	.00'	.00'	.0'
VA	S. OF PINEMONT						
0912-71-436							
STP 94(215)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 10983039			TOTALS	3,155,374.36'	.00'	.00'	0.0'
HARRIS	BECKER ROAD AND		.002	226,016.00'	33,507.92'	33,507.92'	15.6'
US 290	MUESCHKE ROAD						
0050-06-059							
C 50-6-59	TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 10983044			TOTALS	226,016.00'	33,507.92'	33,507.92'	15.6'
HARRIS	SHORE SHADOWS DR AT DRAINAGE DITCH		.125	443,183.66'	57,154.09'	57,154.09'	13.5'
CS	IN HOUSTON						
0912-71-397							
BR 93(101)OX	REPLC BR						
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 10983053			TOTALS	443,183.66'	57,154.09'	57,154.09'	13.5'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	BINGLE		3.364	534,217.28	.00	.00	.0
IH 10	SILBER						
0271-07-241							
CPM 271-7-241	MILL & ACP O/L						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.		CONTRACT 10983061	TOTALS	534,217.28	.00	.00	0.0
HARRIS	0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17	27,991.11	5,824,031.72	95.9
SH 146	0.296 MI S OF SPENCER/W MAIN						
0389-05-078							
NH 97(12)	GR, STRS & SURF						
HARRIS	0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42	373,696.83	7,973,866.45	97.9
SH 146	0.244 MI N OF W MAIN ST						
0389-12-069							
NH 97(12)	GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	568	PERCENT TIME USED-	61	*****			
J. D. ABRAMS, INC.		CONTRACT 11963002	TOTALS	14,957,861.59	401,687.94	13,797,898.17	97.1
HARRIS	SH 6		16.480	2,477,554.44	91,223.62	2,202,422.17	93.5
IH 10	FT BEND COUNTY LINE						
0271-06-080							
CM 96(815)	INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	585	PERCENT TIME USED-	99	*****			
GEORGIA ELECTRIC COMPANY		CONTRACT 11963011	TOTALS	2,477,554.44	91,223.62	2,202,422.17	93.5
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU		.760	1,984,836.44	95.00	797,032.67	42.2
VA	UNION PACIFIC RR XING ALONG BELTWAY 8						
0912-71-460							
STP 95(104)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	32	*****			
LONNIE LISCHKA COMPANY, INC.		CONTRACT 11973038	TOTALS	1,984,836.44	95.00	797,032.67	42.2
HARRIS	@ NORTH SHEPHERD, NORTH DURHAM AND		.001	941,235.52	.00	.00	.0
IH 610	ELLA BLVD.						
0271-14-189							
CM 99(18)	ADD U-TURNS						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3	*****			
HUBCO, INC.		CONTRACT 11983023	TOTALS	941,235.52	.00	.00	0.0
HARRIS	W/I HERMAN BROWN PARK TO: DUNVEGAN WAY		2.550	616,910.04	.00	.00	.0
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10						
0912-71-506							
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.		CONTRACT 11983025	TOTALS	616,910.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	1.0 MI NORTH OF SH 146		1.228	8,951,353.55'	4,750.00'	1,610,060.00'	18.9'
SP 330	SH 146						
0508-07-277							
C 508-7-277	CONST O/P, FR RD, AND RP						
HARRIS	SH 146		.962	8,786,880.16'	8,658.30'	1,538,253.30'	18.4'
SP 330	1.0 MI NORTH OF SH 146						
0508-07-278							
CM 98(492)	GR, STRS, BASE, PAVEMENT						
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98				
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 11983045	TOTALS		17,738,233.71'	13,408.30'	3,148,313.30'	18.6'
HARRIS	HUFFMEISTER RD		3.337	17,201,563.91'	.00'	.00'	.0'
FM 529	BARKER-CYPRESS						
1006-01-048							
STP 99(6)MM	GR, STRS, BS CONC PVT						
HARRIS	HUFFMEISTER ROAD		4.510	236,868.20'	.00'	.00'	.0'
FM 529	BARKER-CYPRESS ROAD						
1006-01-049							
CM 99(7)	INST ATMS						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PATE & PATE ENTERPRISES, INC.							
	CONTRACT 11983046	TOTALS		17,438,432.11'	.00'	.00'	0.0'
HARRIS	AT MUD LAKE		.104	149,746.83'	.00'	.00'	.0'
NASA 1							
0981-01-090							
NH 99(52)	RAISE EXISTING PEDESTRIAN BRIDGE						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7				
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 11983073	TOTALS		149,746.83'	.00'	.00'	0.0'
HARRIS	NE MEMORIAL MEDICAL CENTER RD		3.352	56,356,351.86'	1,966,309.45'	51,344,233.39'	95.9'
US 59	S OF GREENS RD						
0177-07-080							
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS						
HARRIS	BELTWAY 8		.001	570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD						
0177-07-082							
RW 177-7-82	PURCH ROW						
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95				
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	1,179	PERCENT TIME USED-	99				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 12940001	TOTALS		56,926,932.86'	1,966,309.45'	51,855,885.22'	95.8'
HARRIS	JOHN RALSTON		.001	146,054.80'	.00'	.00'	.0'
BM 8							
3256-02-059							
C 3256-2-59	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN REED AND COMPANY, INC.							
	CONTRACT 12983014	TOTALS		146,054.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LYONS AVE		.606	358,428.68'	.00'	.00'	.0'
US 59 JOSEFINE STREET						
0177-11-133						
CD 177-11-133 CONSTRUCT NOISE BARRIER WALL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN REED AND COMPANY, INC.						
CONTRACT 12983028		TOTALS	358,428.68'	.00'	.00'	0.0'
HARRIS MAGNOLIA		.003	218,413.92'	.00'	.00'	.0'
SH 3 IN WEBSTER						
0051-02-071						
C 51-2-71 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS ALONG IH 610		16.561	296,957.30'	.00'	.00'	.0'
VA						
0912-71-580						
CPM 912-71-580 REMOV & REPLACE PVMT MKS						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 12983063		TOTALS	296,957.30'	.00'	.00'	0.0'
MONTGOMERY FM 1774 AND OLD CONROE RD		.001	122,990.00'	.00'	119,697.20'	99.3'
VA						
0912-37-079						
STP 94(226)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99	*****		
MARCO SERVICES, L.C.						
CONTRACT 02983023		TOTALS	122,990.00'	.00'	119,697.20'	99.3'
MONTGOMERY SH 75 IN WILLIS		13.870	3,157,571.48'	127,198.25'	594,346.26'	19.8'
FM 1097 WALKER C/L						
1259-02-012						
CPM 1259-2-12 MID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	74	*****		
WALKER MONTGOMERY C/L		1.278	315,233.08'	17,815.54'	35,582.42'	11.8'
FM 1097 SH 150						
1259-03-005						
CPM 1259-3-5 MID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	74	*****		
SMITH & CO.						
CONTRACT 04983009		TOTALS	3,472,804.56'	145,013.79'	629,928.68'	19.0'
MONTGOMERY WALKER C/L		4.023	1,752,931.44'	310,036.33'	762,477.52'	45.7'
IH 45 SHEPARD HILL RD.						
0675-08-077						
CSR 675-8-77 PL, MESH JT REP, OCST, LEVELUP & ACP O/L						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	SHEPARD HILL ROAD	15.626	2,531,906.87	187,639.68	597,798.78	24.8
IH 45	LP 336 (N)					
0675-08-085						
CSR 675-8-85	BS REP, CRK SL & ACP D/L					
MONTGOMERY	GRIMES COUNTY LINE	12.658	76,496.13	245.67	213,794.89	99.9
FM 1486	SH 105					
1416-02-009						
CPM 1416-2-9	CRACK SEAL					
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	46			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44	497,921.68	1,574,071.19	37.9
MONTGOMERY	CUT AND SHOOT VOLUNTEER FIRE	.004	156,821.44	2,179.59	98,250.13	65.9
SH 105	DEPARTMENT IN CUT AND SHOOT					
0338-04-061						
C 338-4-61	TRAFFIC SIGNAL					
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44	2,179.59	98,250.13	65.9
MONTGOMERY	SAWDUST RD FROM GLEN LOCH DR	1.034	1,519,192.61	2,375.00	201,738.77	13.9
CR	S MILL BEND					
0912-37-096						
STP 96(718)UM	GR, ACP, BR WDN, STM SEWERS					
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	50			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983090		TOTALS	1,519,192.61	2,375.00	201,738.77	13.9
MONTGOMERY	ENTRANCE TO APRIL SOUND	.003	84,993.95	779.00	80,487.04	99.6
SH 105	NEAR CONROE					
0338-03-080						
C 338-3-80	TRAFFIC SIGNAL					
WORK ORDER-	08-12-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983018		TOTALS	84,993.95	779.00	80,487.04	99.6
MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90	98,934.90	10,402,337.77	26.2
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	.121	3,010,793.45	.00	299,250.00	10.4
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	10			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	98,934.90	10,701,587.77	25.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	FM 1488	7.850	129,650.00'	1,140.00'	113,539.72'	92.1'
SH 242	SAN JACINTO RIVER					
3538-01-015						
CL 3538-1-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	113,539.72'	92.1'

MONTGOMERY	GOODSON ROAD	.004	82,010.00'	25,745.00'	25,745.00'	33.0'
FM 1488	IN MAGNOLIA					
0523-08-008						
C 523-8-8	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	12-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983013		TOTALS	82,010.00'	25,745.00'	25,745.00'	33.0'

MONTGOMERY	WALDEN RD FROM SH 105	4.271	5,510,916.37'	.00'	.00'	.0'
CS	WALDEN ON LAKE CONROE SUBDIV					
0912-37-087						
STP 95(328)RM	WID 2 TO 4 LNS UNDIV					
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37'	.00'	.00'	0.0'

MONTGOMERY	AT CRIGHTON ROAD	.004	209,773.98'	.00'	.00'	.0'
IH 45						
0110-04-168						
C 110-4-168	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10983043		TOTALS	209,773.98'	.00'	.00'	0.0'

MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45'	.00'	15,847,945.10'	50.2'
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD					
0110-04-123						
NH 97(22)	PAV, GR, RIPRAP, STM SEW, RET WALL, ETC					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	.00'	17,606,150.40'	52.7'

MONTGOMERY	FM 1485	.500	149,392.29'	.00'	.00'	.0'
LP 494						
0177-14-020						
C 177-14-20	TRAFFIC SIGNAL					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	CUMBERLAND BOULEVARD			.380	126,196.94	.00	.00	.0
FM 1314								
1986-01-037								
C 1986-1-37	TRAFFIC SIGNAL							
MONTGOMERY	OLD SORTERS-MAYER ROAD			.360	226,235.49	.00	.00	.0
FM 1314								
1986-01-038								
C 1986-1-38	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN REED AND COMPANY, INC.								
	CONTRACT 12983012	TOTALS			501,824.72	.00	.00	0.0

WALLER	US 90			8.553	1,309,270.52	53,666.08	1,211,639.48	97.4
FM 1489	FT BEND COUNTY LINE							
1418-01-007								
AR 1418-1-7	SUBGR WIDENING, ACP OVERLAY AND PAV MARK							
WORK ORDER-	06-24-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	72					
HUBCO, INC.								
	CONTRACT 05983066	TOTALS			1,309,270.52	53,666.08	1,211,639.48	97.4

WALLER	BOZEMAN			.003	82,634.67	9,074.98	9,074.98	11.5
FM 359	NEAR PATTISON							
0543-01-052								
C 543-1-52	TRAFFIC SIGNAL							
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
	CONTRACT 09983013	TOTALS			82,634.67	9,074.98	9,074.98	11.5

	DISTRICT CONTRACT AMOUNT						1,115,074,868.74	
	DISTRICT ESTIMATES THIS MONTH						22,921,340.61	
	DISTRICT TOTAL ESTIMATES PAID TO DATE						564,483,819.56	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY			.010	94,200.00	.00	17,469.88	18.5
SHO288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY							
6021-63-001 RMC - 602163001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035 TOTALS				94,200.00	.00	17,469.88	18.5
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.010	126,600.00	.00	63,702.07	62.8
SHO288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-65-001 RMC - 602165001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004 TOTALS				126,600.00	.00	63,702.07	62.8
BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY			.010	187,788.00	.00	.00	0.0
SHO035 VARIOUS HMYS. IN N. BRAZORIA COUNTY							
6026-95-001 RMC - 602695001 ASPHALT PAYEMENT REPAIR							
WORK ORDER-	01-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023 TOTALS				187,788.00	.00	.00	0.0
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY			.001	394,105.77	.00	134,856.44	37.0
SHO288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY							
6021-67-001 RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
K & J MOWING, INC.							
CONTRACT 12974007 TOTALS				394,105.77	.00	134,856.44	37.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45	.00	186,236.85	58.0
SHO288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23	*****			
GILES CONTRACTOR							
CONTRACT 12974008 TOTALS				355,044.45	.00	186,236.85	58.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.001	339,777.74	.00	170,186.90	50.0
FM2004 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-69-001 RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19	*****			
GILES CONTRACTOR							
CONTRACT 12974049 TOTALS				339,777.74	.00	170,186.90	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY				.001	731,768.85	.00	294,377.48	44.1
US0059 VARIOUS HWAYS IN FORT BEND COUNTY								
6021-97-001 RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	36					
VARNER MOWING SERVICE, INC.								
CONTRACT 02984009				TOTALS	731,768.85	.00	294,377.48	44.1
GALVESTON GALVESTON FERRY LANDINGS				.001	732,642.80	.00	98,033.66	56.6
SH0087 BOLIVAR FERRY LANDING								
6030-36-001 RMC - 603036001 FERRY LANDING REPAIRS								
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	83					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 07984030				TOTALS	732,642.80	.00	98,033.66	56.6
GALVESTON GALVESTON CAUSEWAY				.001	483,950.00	.00	64,670.50	23.1
IH0045 GALVESTON CAUSEWAY								
6031-60-001 RMC - 603160001 FENDER SYSTEM REPAIR								
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 08984002				TOTALS	483,950.00	.00	64,670.50	23.1
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY				.001	277,185.00	32,175.00	74,330.25	26.8
IH0045 VARIOUS HWAYS. IN GALVESTON COUNTY								
6031-13-001 RMC - 603113001 GUARDRAIL REPAIR								
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 08984016				TOTALS	277,185.00	32,175.00	74,330.25	26.8
GALVESTON VARIOUS HWAYS IN GALVESTON COUNTY				.001	580,687.66	.00	233,607.56	49.8
IH0045 VARIOUS HWAYS IN GALVESTON COUNTY								
6022-07-001 RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18					
W L TRACTOR, INC.								
CONTRACT 12974018				TOTALS	580,687.66	.00	233,607.56	49.8
HARRIS VARIOUS HWAYS IN NORTH HARRIS COUNTY				.001	558,348.00	.00	186,363.00	33.3
US0059 VARIOUS HWAYS IN NORTH HARRIS COUNTY								
6018-53-001 RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984015				TOTALS	558,348.00	.00	186,363.00	33.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY				.001	107,468.35'	.00'	49,958.36'	55.9'
IH0010 VARIOUS HMYS IN WEST HARRIS COUNTY								
6023-59-001 RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984016				TOTALS	107,468.35'	.00'	49,958.36'	55.9'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON				.001	140,215.00'	.00'	.00'	.0'
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON								
6023-90-001 RMC - 602390001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON				.001	144,948.00'	12,079.00'	48,316.00'	33.3'
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON								
6024-26-001 RMC - 602426001 HMY LANDSCAPE MAINTENANCE								
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	36					
IGL LANDSCAPE SERVICES								
CONTRACT 02984018				TOTALS	144,948.00'	12,079.00'	48,316.00'	33.3'
HARRIS VARIOUS HMYS. IN EAST HARRIS COUNTY				.001	130,000.00'	.00'	98,820.71'	82.4'
IH0010 VARIOUS HMYS. IN EAST HARRIS COUNTY								
6022-70-001 RMC - 602270001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-29-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66					
KINSEL INDUSTRIES, INC.								
CONTRACT 03984007				TOTALS	130,000.00'	.00'	98,820.71'	82.4'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY				.001	123,716.00'	.00'	45,363.28'	45.2'
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY								
6002-71-001 RMC - 600271001 GUARDRAIL REPAIR								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984009				TOTALS	123,716.00'	.00'	45,363.28'	45.2'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HARRIS VARIOUS HMYS. IN SOUTH HARRIS COUNTY				.001	431,241.66'	.00'	158,172.00'	42.1'
LP0008 VARIOUS HMYS. IN SOUTH HARRIS COUNTY								
6019-21-001 RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	55					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984010				TOTALS	431,241.66'	.00'	158,172.00'	42.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA				.001	1,783,494.50	.00	342,443.54	21.4
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA								
6024-21-001								
RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548								
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984011				TOTALS	1,783,494.50	.00	342,443.54	21.4
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				.100	86,613.00	.00	29,192.00	37.8
US0290 VARIOUS HIGHWAYS IN HARRIS COUNTY								
6026-28-001								
RMC - 602628001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 04984013				TOTALS	86,613.00	.00	29,192.00	37.8
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA				.001	1,111,751.00	.00	251,610.47	28.0
US0059 VARIOUS HMYS IN CENTRAL HOUSTON AREA								
6026-14-001								
RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527								
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984032				TOTALS	1,111,751.00	.00	251,610.47	28.0
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA				.001	798,000.00	29,644.12	225,107.09	28.2
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA								
6026-51-001								
RMC - 602651001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984033				TOTALS	798,000.00	29,644.12	225,107.09	28.2
HARRIS SH 146 @ FRED HARTMAN BRIDGE				.001	573,800.00	.00	367,787.64	92.6
SH0146 SH 146 @ FRED HARTMAN BRIDGE								
6027-14-001								
RMC - 602714001 GUIDE PIPE REPAIRS & CABLE RESTRAINTS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	76					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05984010				TOTALS	573,800.00	.00	367,787.64	92.6
HARRIS VARIOUS HMYS IN HOUSTON DISTRICT				.001	216,795.00	.00	37,331.00	17.2
IH0010 VARIOUS HMYS IN HOUSTON DISTRICT								
6018-76-001								
RMC - 601876001 OVERHEAD SIGN LIGHTING MAINTENANCE								
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33					
MICA CORPORATION								
CONTRACT 05984023				TOTALS	216,795.00	.00	37,331.00	17.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	468,740.00	.00	78,910.00	22.5
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6026-87-001								
RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05984024				TOTALS	468,740.00	.00	78,910.00	22.5
HARRIS SIMS BAYOU				.001	333,603.00	.00	53,101.44	15.9
SH0225 SH 146								
6021-95-001								
RMC - 602195001 GENERAL MAINTENANCE OF SH 225								
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31					
KINSEL INDUSTRIES, INC.								
CONTRACT 06984011				TOTALS	333,603.00	.00	53,101.44	15.9
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY				.100	468,436.57	.00	20,145.28	7.5
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY								
6025-71-001								
RMC - 602571001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	18					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 06984037				TOTALS	468,436.57	.00	20,145.28	7.5
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT				.001	440,120.00	.00	86,956.62	19.7
IH0010 VARIOUS HWYS IN THE HOUSTON DISTRICT								
6027-96-001								
RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT								
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.								
CONTRACT 07984006				TOTALS	440,120.00	.00	86,956.62	19.7
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	101,284.00	.00	50,003.44	49.3
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6029-84-001								
RMC - 602984001 STORM SEWER CLEANING								
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07984007				TOTALS	101,284.00	.00	50,003.44	49.3
HARRIS CROSBY-LYNCHBURG				8.606	128,842.80	.00	83,637.58	72.9
FM1942 GARTH RD								
6029-86-001								
RMC - 602986001 EROSION CONTROL & PAVEMENT REPAIR								
WORK ORDER-	08-25-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89					
MARCO SERVICES, L.C.								
CONTRACT 07984008				TOTALS	128,842.80	.00	83,637.58	72.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT				.001	592,063.50	.00	84,964.75	14.3
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT								
6016-88-001 RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT								
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 08984003				TOTALS	592,063.50	.00	84,964.75	14.3
HARRIS IH 610				20.975	244,882.50	.00	.00	.0
IH0010 KATY FT BEND ROAD								
6030-62-001 RMC - 603062001 PREPARE RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50	.00	.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	156,875.67	.00	112,460.66	77.3
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-23-001 RMC - 601623001 GUARDRAIL REPAIR								
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10974005				TOTALS	156,875.67	.00	112,460.66	77.3
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	90,000.00	.00	31,268.25	41.9
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-91-001 RMC - 601691001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	80					
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00	.00	31,268.25	41.9
HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON				.001	299,996.00	.00	318,175.59	99.9
IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON								
6018-56-001 RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	84					
PAIGE BARRICADES, INC.								
CONTRACT 10974008				TOTALS	299,996.00	.00	318,175.59	99.9
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	127,575.00	.00	127,468.88	99.9
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-02-001 RMC - 601802001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11974007				TOTALS	127,575.00	.00	127,468.88	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO045 6018-30-001 RMC - 601830001			.001	132,839.10'	.00'	48,972.79'	36.8'
VARIOUS HWYS IN NORTH HARRIS COUNTY							
VARIOUS HWYS IN NORTH HARRIS COUNTY							
STORM SEWER SYSTEM CLEANING							
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 11974009			TOTALS	132,839.10'	.00'	48,972.79'	36.8'
HARRIS IHO045 6019-20-001 RMC - 601920001			.001	94,375.00'	.00'	97,461.38'	99.9'
VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO							
VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO							
REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86	*****			
BATTERSON, INC.							
CONTRACT 11974021			TOTALS	94,375.00'	.00'	97,461.38'	99.9'
HARRIS IHO045 6034-52-001 RMC - 603452001			.001	376,871.72'	.00'	.00'	.0'
VARIOUS HWYS IN NORTH HARRIS COUNTY							
VARIOUS HWYS IN NORTH HARRIS COUNTY							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 11984007			TOTALS	376,871.72'	.00'	.00'	0.0'
HARRIS IHO010 6029-62-001 RMC - 602962001			.010	348,430.00'	.00'	.00'	.0'
VARIOUS HWYS IN EAST HARRIS COUNTY							
VARIOUS HWYS IN EAST HARRIS COUNTY							
ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.							
CONTRACT 11984018			TOTALS	348,430.00'	.00'	.00'	0.0'
HARRIS IHO010 6002-53-001 RMC - 600253001			.001	453,409.04'	.00'	242,219.63'	62.2'
VARIOUS HWYS IN EAST HARRIS COUNTY							
VARIOUS HWYS IN EAST HARRIS COUNTY							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	30	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12974024			TOTALS	453,409.04'	.00'	242,219.63'	62.2'
HARRIS IHO045 6016-22-001 RMC - 601622001			.001	434,754.83'	.00'	212,169.65'	55.4'
VARIOUS HWYS IN SOUTH HARRIS COUNTY							
VARIOUS HWYS IN SOUTH HARRIS COUNTY							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	40	*****			
MARVIN BOOTH, INC.							
CONTRACT 12974062			TOTALS	434,754.83'	.00'	212,169.65'	55.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	475,508.16'	.00'	100,885.56'	23.1'
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6022-03-001						
RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23			
CAPITOL INDEMNITY CORPORATION						
CONTRACT 12974064		TOTALS	475,508.16'	.00'	100,885.56'	23.1'
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		.001	469,443.65'	.00'	172,845.10'	38.4'
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6022-13-001						
RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	21			
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065		TOTALS	469,443.65'	.00'	172,845.10'	38.4'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	163,121.20'	.00'	72,591.59'	51.1'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6026-08-001						
RMC - 602608001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984036		TOTALS	163,121.20'	.00'	72,591.59'	51.1'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	336,917.32'	.00'	58,726.93'	23.3'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6020-94-001						
RMC - 602094001 CLEANING AND SWEEPING HWYS.						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	23			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32'	.00'	58,726.93'	23.3'
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		.001	99,900.00'	.00'	113,346.36'	99.9'
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6020-48-001						
RMC - 602048001 DITCH CLEANING						
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39			
SCHNOB AND SAGE BUILDING CORPORATION						
CONTRACT 05984027		TOTALS	99,900.00'	.00'	113,346.36'	99.9'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00'	.00'	39,617.22'	39.8'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001						
RMC - 602711001 STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00'	.00'	39,617.22'	39.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	127,830.00	.00	17,776.20	17.3
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-83-001								
RMC - 602983001	GUARDRAIL REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07984012				TOTALS	127,830.00	.00	17,776.20	17.3
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	153,067.00	.00	15,116.46	21.5
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-07-001								
RMC - 602907001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07984036				TOTALS	153,067.00	.00	15,116.46	21.5
MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY			.001	603,410.96	.00	311,440.42	51.6
IH0045	VARIOUS HMYS IN MONTGOMERY COUNTY							
6022-08-001								
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27					
WAYNE YANCEY, INC.								
CONTRACT 12974034				TOTALS	603,410.96	.00	311,440.42	51.6
MALLER	VARIOUS HMYS. IN WALLER COUNTY			.100	96,527.06	.00	63,751.33	74.3
US0290	VARIOUS HMYS. IN WALLER COUNTY							
6025-51-001								
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03984024				TOTALS	96,527.06	.00	63,751.33	74.3
MALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42	.00	142,626.27	46.8
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001								
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12974041				TOTALS	348,605.42	.00	142,626.27	46.8
DISTRICT CONTRACT AMOUNT							18,816,617.28	
DISTRICT ESTIMATES THIS MONTH							73,898.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,934,576.06	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY			1.000	51,771.50'	.00'	40,461.30'	78.1'
SH0035 VARIOUS HMYS IN NORTH BRAZORIA COUNTY							
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981203			TOTALS	51,771.50'	.00'	40,461.30'	78.1'
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			1.000	69,923.50'	.00'	590.89'	.8'
SH0035 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981204			TOTALS	69,923.50'	.00'	590.89'	0.8'
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY			1.000	51,030.00'	.00'	32,504.16'	69.9'
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY							
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981205			TOTALS	51,030.00'	.00'	32,504.16'	69.9'
BRAZORIA SH 6			1.000	55,369.55'	.00'	37,531.20'	99.9'
SH0288 FM 1462							
6026-84-001 RMC - 602684001 INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS)							
WORK ORDER-	07-31-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	39	*****			
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 04981207			TOTALS	55,369.55'	.00'	37,531.20'	99.9'
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY			.001	139,169.50'	.00'	.00'	.0'
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY							
6032-14-001 RMC - 603214001 STRIPING							
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.							
CONTRACT 09981205			TOTALS	139,169.50'	.00'	.00'	0.0'
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY			.001	194,604.00'	14,325.00'	33,370.00'	17.1'
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY							
6032-40-001 RMC - 603240001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09981207			TOTALS	194,604.00'	14,325.00'	33,370.00'	17.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY		.001	129,300.00	.00	.00	.0
IHO045	VARIOUS HWYS. IN GALVESTON COUNTY						
6031-16-001	RMC - 603116001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HY-VAC ENVIRONMENTAL SERVICES							
CONTRACT 12981202			TOTALS	129,300.00	.00	.00	0.0

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY		.001	57,960.00	.00	.00	.0
IHO045	VARIOUS HWYS. IN GALVESTON COUNTY						
6031-98-001	RMC - 603198001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 12981203			TOTALS	57,960.00	.00	.00	0.0

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY		.001	37,298.00	.00	.00	.0
IHO045	VARIOUS HWYS. IN GALVESTON COUNTY						
6035-96-001	RMC - 603596001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12981207			TOTALS	37,298.00	.00	.00	0.0

HARRIS	IH 10		.100	44,720.88	.00	4,583.89	10.2
LP0008	US 59						
6026-20-001	RMC - 602620001 HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****			
ANTHONY HUTCHISON EXTERIOR DESIGN							
CONTRACT 04981202			TOTALS	44,720.88	.00	4,583.89	10.2

HARRIS	IH 610 BEECHNUT		.001	179,384.50	.00	.00	.0
IHO610	IH 610 FOURNACE						
6019-25-001	RMC - 601925001 BRIDGE JOINT AND SLAB REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08981201			TOTALS	179,384.50	.00	.00	0.0

HARRIS	SPRING CYPRESS ROAD		10.293	.00	.00	.00	.0
FM2920	SNOOK LANE						
6032-43-001	RMC - 603243001 TREE AND BRUSH CONTROL/REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HELLMANN ENTERPRISES							
CONTRACT 11981202			TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY				.001	.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS IN N. HARRIS COUNTY								
6034-01-001 RMC - 603401001 THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 11981204				TOTALS	.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	.00'	.00'	.00'	.0'
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY								
6034-28-001 RMC - 603428001 ASPHALT PAVEMENT REPAIRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11981205				TOTALS	.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS.SOUTH HARRIS COUNTY				.001	110,001.59'	.00'	.00'	.0'
IH0045 VARIOUS HWYS.SOUTH HARRIS COUNTY								
6019-19-001 RMC - 601919001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIGAB COMPANY, L.C.								
CONTRACT 12981201				TOTALS	110,001.59'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	139,500.00'	.00'	.00'	.0'
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY								
6035-35-001 RMC - 603535001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981205				TOTALS	139,500.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	93,867.90'	.00'	.00'	.0'
IH0045 VARIOUS HWYS IN NOTH HARRIS COUNTY								
6035-63-001 RMC - 603563001 GUARDRAIL, MINGWALL, & CTB REPAIRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12981206				TOTALS	93,867.90'	.00'	.00'	0.0'
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY				.001	198,434.29'	.00'	.00'	.0'
IH0045 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY								
6038-08-001 RMC - 603808001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12981213				TOTALS	198,434.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	31,200.00	.00	19,595.88	99.9
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-44-001	BRIDGE DECK AND SPALL REPAIR						
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04981210			TOTALS	31,200.00	.00	19,595.88	99.9
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	57,000.00	.00	.00	11.1
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-78-001	FULL DEPTH CONCRETE REPAIR						
RMC - 602978001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 08981203			TOTALS	57,000.00	.00	.00	11.1

DISTRICT CONTRACT AMOUNT						1,640,535.21	
DISTRICT ESTIMATES THIS MONTH						14,325.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						168,637.32	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
AUSTIN	WASHINGTON C/L			16.994	1,183,951.41'	.00'	.00'	.0'
SH 36	NORTH OF BELLVILLE CL							
0187-02-050								
STP 99(129)R	SEAL COAT & ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01993057				TOTALS	1,183,951.41'	.00'	.00'	0.0'
AUSTIN	AT MILL CREEK & MILL CREEK RELIEF			1.794	4,243,588.34'	27,160.50'	292,447.45'	7.2'
SH 36								
0187-02-047								
BR 98(343)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 07983069				TOTALS	4,243,588.34'	27,160.50'	292,447.45'	7.2'
AUSTIN	0.5 MI E OF SAN FELIPE ECL			1.700	390,581.69'	3,372.50'	76,385.03'	20.5'
IH 10	COUNTY ROAD 126							
0271-03-041								
CD 271-3-41	ENTRANCE & EXIT RAMPS							
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
JONES G. FINKE INC.								
CONTRACT 08983053				TOTALS	390,581.69'	3,372.50'	76,385.03'	20.5'
CALHOUN	GUADALUPE DELTA WILDLIFE MGMT AREA			.001	66,073.76'	.00'	.00'	.0'
PH	MISSION LAKE UNIT							
0913-19-014								
BR 99(220)	BLADING, STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & J DOZER								
CONTRACT 01993028				TOTALS	66,073.76'	.00'	.00'	0.0'
CALHOUN	AT FORMOSA PLASTICS			3.130	390,430.13'	4,612.57'	437,892.98'	99.9'
FM 1593	SH 35							
1090-05-012								
CC 1090-5-12	TURN LANES, ACP							
WORK ORDER-	05-28-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 04983045				TOTALS	390,430.13'	4,612.57'	437,892.98'	99.9'
CALHOUN	3.06 KM W OF SH 35 (GIN RD)			2.883	3,522,720.19'	188,341.34'	1,363,466.70'	40.7'
US 87	SH 35 IN PORT LAVACA							
0144-03-029								
DPR 0110(002)	GR STRS SURF							
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	46					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 05983011				TOTALS	3,522,720.19'	188,341.34'	1,363,466.70'	40.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALHOUN US 87			2.720	2,552,824.98'	4,275.00'	530,641.76'	21.8'
SH 238 SH 35							
0179-15-006 STP 98(303)R							
PROVIDE LEFT TURN LN, C&G, 10' SHLDRS							
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	21				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06983026			TOTALS	2,552,824.98'	4,275.00'	530,641.76'	21.8'
CALHOUN SH 185			18.017	2,914,766.64'	163,842.60'	339,318.56'	12.2'
SH 238 SH 316							
0144-05-040 CSR 144-5-40							
ADD SHLDS, ACP, SET							
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8				
BAY LTD.							
CONTRACT 06983042			TOTALS	2,914,766.64'	163,842.60'	339,318.56'	12.2'
CALHOUN SOUTH END OF BIG CHOCOLATE BRIDGE			.225	291,730.55'	1,133.17'	274,396.16'	99.9'
SH 35							
0180-01-067 STP 98(14)R							
CONST RELIEF STRUCTURE							
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	147				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 11973053			TOTALS	291,730.55'	1,133.17'	274,396.16'	99.9'
COLORADO @ COLORADO RIVER IN COLUMBUS			.576	480,929.00'	.00'	445,097.80'	97.4'
US 90 STRUCTURE # 002701001							
0027-01-037 CD 27-1-37							
CLEAN AND PAINT BRIDGE							
COLORADO COLORADO RIVER BRIDGE IN COLUMBUS			.001	.00'	78,850.00'	164,350.00'	.0'
0266-08-007 CD 266-8-7							
CLEAN AND PAINT BRIDGE							
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	88				
TEXAS BRIDGE, INC.							
CONTRACT 04983043			TOTALS	480,929.00'	78,850.00'	609,447.80'	99.9'
COLORADO ETC DISTRICTWIDE			275.807	2,409,271.65'	.00'	.00'	.0'
FM 102 ETC							
0027-02-028 ETC							
MC 27-2-28 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEHMAN & KENG PAVING COMPANY, INC.							
CONTRACT 12983025			TOTALS	2,409,271.65'	.00'	.00'	0.0'
DEWITT 4.828 KM EAST OF SH 72			11.658	1,219,023.12'	154,475.00'	1,153,280.30'	99.6'
FM 237 US 183							
0941-01-020 AR 941-1-20							
REHAB ROAD							
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	90				
BAY LTD.							
CONTRACT 02983078			TOTALS	1,219,023.12'	154,475.00'	1,153,280.30'	99.6'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEWITT US 87 GOLIAD C/L			18.457	2,802,164.52'	53,746.77'	1,481,279.77'	55.6'
US 183							
0155-01-034							
CSR 155-1-34							
ADD SHOULDERS AND ACP							
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	77				
DEAN MORD COMPANY, LTD.							
CONTRACT 04973087			TOTALS	2,802,164.52'	53,746.77'	1,481,279.77'	55.6'
DEWITT ETC GUADALUPE RIVER BRIDGE SH			86.487	5,208,703.14'	594,054.93'	3,417,317.91'	69.0'
US 87 ETC 72, ETC.							
0143-08-076 ETC							
CPM 143-8-76							
HOT MIX							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	55				
HUNTER INDUSTRIES, INC.							
CONTRACT 04983006			TOTALS	5,208,703.14'	594,054.93'	3,417,317.91'	69.0'
DEWITT VA VARIOUS LOCATIONS DISTRICT WIDE			158.032	413,009.56'	.00'	.00'	.0'
0913-00-051							
C 913-00-51							
INSTALL GUIDE SIGNS							
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	39				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 07983075			TOTALS	413,009.56'	.00'	.00'	0.0'
DEWITT GONZALES COUNTY LINE			4.152	591,471.18'	212,011.21'	212,011.21'	37.7'
US 183							
0154-03-023							
CPM 154-3-23							
ACP OVERLAY							
1.3 KM SOUTH OF SH 111			17.366	2,988,649.14'	180,639.47'	180,639.47'	6.3'
US 183							
0154-04-026							
CSR 154-4-26							
BASE, SUBGRADE WIDENING, ACP							
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8				
HUNTER INDUSTRIES, INC.							
CONTRACT 09983005			TOTALS	3,580,120.32'	392,650.68'	392,650.68'	11.5'
DEWITT US 183			7.984	814,639.03'	.00'	.00'	.0'
FM 237							
0941-03-008							
AR 941-3-8							
RESTORE, WIDENING, BASE							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 09983068			TOTALS	814,639.03'	.00'	.00'	0.0'
DEWITT ON CR 122 AT CLEAR CREEK			.180	395,779.06'	74,690.76'	74,690.76'	19.8'
CR AA0122-001							
0913-17-012							
BR 93(280)OX							
REPL BR & APPRS							
WORK ORDER-	11-25-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8				
AARON CONSTRUCTION CO.							
CONTRACT 10983020			TOTALS	395,779.06'	74,690.76'	74,690.76'	19.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	US 77 OVERPASS		24.822	2,664,546.49'	140,899.31'	707,923.87'	27.9'
IM 10	TO COLORADO C/L						
0535-07-038							
IM 10-6(82)674	ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	11-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	80				
BAY LTD.							
CONTRACT 03983056			TOTALS	2,664,546.49'	140,899.31'	707,923.87'	27.9'
FAYETTE	SH 95		17.668	1,860,256.66'	.00'	.00'	.0'
FM 1115	GONZALES C/L						
1262-01-011							
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 08983044			TOTALS	1,860,256.66'	.00'	.00'	0.0'
GOLIAD	IN COLETO CREEK PARK ALONG		.001	100,822.20'	1,045.00'	70,555.89'	73.6'
VA	COLETO CREEK PARK ROAD						
0916-26-011							
CL 916-26-11	TREE MITIGATION						
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963027			TOTALS	100,822.20'	1,045.00'	70,555.89'	73.6'
GONZALES	SH 80		15.232	1,776,072.38'	.00'	.00'	.0'
SH 97	FM 1682						
0347-02-022							
STP 98(501)RM	REHAB ROAD, BASE, SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01993021			TOTALS	1,776,072.38'	.00'	.00'	0.0'
JACKSON	CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29'	.00'	2,470,676.06'	40.7'
FM 616	CR 429 W OF LOLITA						
0497-02-035							
BR 98(72)	REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	49				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01983043			TOTALS	5,991,403.29'	.00'	2,470,676.06'	40.7'
JACKSON	SH 111		12.616	1,820,904.25'	54,500.01'	1,887,780.38'	99.9'
US 59	0.5 MI EAST OF LAVACA RIVER						
0089-03-082							
NH 98(163)	LEVEL-UP, ACP						
WORK ORDER-	04-24-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	88				
BAY LTD.							
CONTRACT 03983009			TOTALS	1,820,904.25'	54,500.01'	1,887,780.38'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* 'AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON	FM 3131			5.500	2,413,109.99'	.00'	.00'	.0'
FM 1593	LOLITA							
1090-03-015								
CSR 1090-3-15	GR, BS, STR, AND SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 12983038				TOTALS	2,413,109.99'	.00'	.00'	0.0'
LAVACA	FM 531			10.348	2,051,083.70'	.00'	.00'	.0'
US 77	SH 111							
0370-01-024								
STP 98(304)R	SHOULDERS							
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983089				TOTALS	2,051,083.70'	.00'	.00'	0.0'
MATAGORDA	MHARTON C/L			14.002	2,082,599.76'	182,667.69'	1,656,487.79'	83.7'
FM 1301	PLEDGER							
1412-01-018								
STP 98(73)R	SHOULDERS, ACP, SET							
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	70					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 01983054				TOTALS	2,082,599.76'	182,667.69'	1,656,487.79'	83.7'
MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS			.380	537,146.19'	17,966.23'	124,944.51'	24.4'
FM 2431	ON FM 2431 @ JUANITA & TRES PALACIOS CR'							
0346-03-024								
CD 346-3-24	REPAIR BRIDGE ABUTMENTS							
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06983115				TOTALS	537,146.19'	17,966.23'	124,944.51'	24.4'
MATAGORDA	BS 35 SOUTH OF PALACIOS			8.092	2,020,755.87'	163,046.57'	554,915.90'	28.9'
SH 35	JACKSON C/L							
0179-08-033								
STP 98(337)R	ADD SHLDRS, BASE, SET							
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40					
GAREY CONSTRUCTION COMPANY, INC.								
JAY-REESE CONTRACTORS, INC.								
CONTRACT 07983091				TOTALS	2,020,755.87'	163,046.57'	554,915.90'	28.9'
MATAGORDA	ETC	AT STA 7+128.053		4.06	216,385.48'	.00'	.00'	.0'
SH 60	ETC	KM S OF BAY CITY SCL						
0241-03-018	ETC							
CD 241-3-18		REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	58					
MARCO SERVICES, L.C.								
CONTRACT 07983123				TOTALS	216,385.48'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)		.001	134,200.00'	.00'	22,420.00'	17.5'
VA							
0916-27-005							
DPR 0110(003)	TREE MITIGATION						
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13				
L.P. COMPANY							
	CONTRACT 07983021	TOTALS		134,200.00'	.00'	22,420.00'	17.5'
VICTORIA	DE WITT COUNTY LINE NURSERY		7.882	4,622,096.32'	75,236.63'	2,056,018.69'	46.8'
US 87							
0143-10-036							
DPR 0110(001)	GR, STRS & SURF						
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	33				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 02983050	TOTALS		4,622,096.32'	75,236.63'	2,056,018.69'	46.8'
VICTORIA	FM 236		4.722	8,873,755.74'	38,653.64'	7,402,282.91'	87.8'
LP 463	US 87 NW OF VICTORIA						
2350-01-011							
STP 96(704)UM	GR STRS SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	97				
DEAN WORD COMPANY, LTD.							
	CONTRACT 05963059	TOTALS		8,873,755.74'	38,653.64'	7,402,282.91'	87.8'
VICTORIA	US 59 SW OF VICTORIA		4.242	8,518,533.10'	73,524.25'	5,585,799.27'	69.0'
LP 463	FM 236						
2350-01-022							
STP 97(356)RM	GR STRS SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	70				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 05973066	TOTALS		8,518,533.10'	73,524.25'	5,585,799.27'	69.0'
VICTORIA	US 87		10.182	2,570,380.09'	129,361.78'	2,203,955.91'	90.2'
FM 1090	EXISTING FM 1090 AT CALHOUN CO LINE						
0515-02-001							
A 515-2-1	GR, STRS & SURF						
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	86				
REXCO, INC.							
	CONTRACT 07973041	TOTALS		2,570,380.09'	129,361.78'	2,203,955.91'	90.2'
VICTORIA	AT COLETO CREEK BRIDGE STRUCTURE # 48		1.745	1,348,053.82'	139,816.83'	416,186.97'	32.4'
US 77							
0371-01-074							
NH 98(344)	REPL SLAB & BACKWALL AND MIDN BR						
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	17				
ACME BRIDGE COMPANY, INC.							
	CONTRACT 07983029	TOTALS		1,348,053.82'	139,816.83'	416,186.97'	32.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	0.2 KM NORTH OF KEY RD			1.970	3,647,353.41'	.00'	.00'	.0'
SH 185	KING RD							
0432-02-066								
STP 99(44)R	CONST 2 LANES AND SHLDRS WITH C & G							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 11983062				TOTALS	3,647,353.41'	.00'	.00'	0.0'
VICTORIA	ANTHONY ROAD (EAST FRONTAGE ROAD)			.903	290,847.50'	.00'	.00'	.0'
US 59	JUAN LINN STREET							
0088-05-074								
CSR 88-5-74	SHOULDERS, REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 12983064				TOTALS	290,847.50'	.00'	.00'	0.0'
WHARTON	FM 653			9.774	941,753.46'	3,490.30'	61,843.38'	6.9'
FM 1162	9.8 KM EAST OF FM 653							
1304-01-012								
CSR 1304-1-12	REHAB, WIDEN ROAD							
WORK ORDER-	08-07-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31					
BAY LTD.								
CONTRACT 06983054				TOTALS	941,753.46'	3,490.30'	61,843.38'	6.9'
WHARTON	FM 653			2.302	722,575.43'	62,489.88'	384,478.30'	56.0'
BU 59-S	0.676 KM N OF FM 2765							
0089-15-011								
CSR 89-15-11	MILL, SEAL, ACP							
WORK ORDER-	09-04-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	73					
JONES G. FINKE INC.								
CONTRACT 07983055				TOTALS	722,575.43'	62,489.88'	384,478.30'	56.0'
WHARTON	9.8 KM EAST OF FM 653			16.812	1,647,500.12'	.00'	.00'	.0'
FM 1162	6.1 KM WEST OF MATGORDA C/L							
1304-01-013								
CD 1304-1-13	WIDEN, RESTR, SEAL COAT							
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 10983008				TOTALS	1,647,500.12'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	89,732,442.34
							DISTRICT ESTIMATES THIS MONTH	2,823,903.94
							DISTRICT TOTAL ESTIMATES PAID TO DATE	36,049,485.69

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN				.001	199,780.00	.00	202,312.65	99.9
IH0010	VARIOUS							
6025-60-001								
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES							
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	119					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984001				TOTALS	199,780.00	.00	202,312.65	99.9

GONZALES	VARIOUS			354.000	117,998.04	.00	119,504.56	99.9
FMO108								
6017-73-001								
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93					
ARAPAHO INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04	.00	119,504.56	99.9

MATAGORDA	VARIOUS			.001	331,772.00	.00	.00	0.0
FMO457								
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	.00	.00	0.0

VICTORIA	VARIOUS			.001	263,485.00	.00	387,247.74	99.9
US0059								
6025-62-001								
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66					
BATTERSON, INC.								
CONTRACT 02984055				TOTALS	263,485.00	.00	387,247.74	99.9

DISTRICT CONTRACT AMOUNT							913,035.04	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							709,064.95	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	VARIOUS		.001	52,848.90'	13,494.00'	39,918.45'	75.5'
IH0010							
6024-55-001							
RMC - 602455001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10				
BRENHAM MOWING							
CONTRACT 01981301			TOTALS	52,848.90'	13,494.00'	39,918.45'	75.5'
AUSTIN	VARIOUS		.001	78,567.06'	5,338.71'	67,711.02'	86.1'
US0090							
6024-56-001							
RMC - 602456001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33				
BRENHAM MOWING							
CONTRACT 01981302			TOTALS	78,567.06'	5,338.71'	67,711.02'	86.1'
CALHOUN	VARIOUS		.001	79,948.00'	.00'	53,728.00'	67.2'
US0087							
6024-57-001							
RMC - 602457001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981303			TOTALS	79,948.00'	.00'	53,728.00'	67.2'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
COLORADO	VARIOUS		.001	98,500.50'	.00'	64,251.00'	65.2'
US0090							
6024-59-001							
RMC - 602459001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 01981305			TOTALS	98,500.50'	.00'	64,251.00'	65.2'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
COLORADO	VARIOUS		218.000	49,503.00'	2,923.30'	35,927.37'	76.7'
IH0010							
6024-85-001							
RMC - 602485001	RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34				
B & M SERVICE CO.							
CONTRACT 03981301			TOTALS	49,503.00'	2,923.30'	35,927.37'	76.7'
COLORADO	VARIOUS		.001	74,549.74'	.00'	37,274.87'	50.0'
IH0010							
6024-58-001							
RMC - 602458001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12				
M L TRACTOR, INC.							
CONTRACT 03981305			TOTALS	74,549.74'	.00'	37,274.87'	50.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO			.001	36,000.00	.00	36,000.00	99.9
IH0010							
6020-79-001							
RMC - 602079001							
LITTER PICKUP & DISPOSAL							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****			
D & H CONSTRUCTION COMPANY							
CONTRACT 11971301			TOTALS	36,000.00	.00	36,000.00	99.9
DEWITT			.001	62,307.84	19,407.36	42,450.48	68.8
US0077							
6024-60-001							
RMC - 602460001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30	*****			
HMC CONTRACTORS, INC.							
CONTRACT 01981306			TOTALS	62,307.84	19,407.36	42,450.48	68.8
DEWITT			.001	65,676.80	20,780.55	45,032.65	69.2
US0087							
6024-61-001							
RMC - 602461001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	*****			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01981307			TOTALS	65,676.80	20,780.55	45,032.65	69.2
DEWITT			87.000	86,700.00	.00	.00	.0
US0087							
6033-91-001							
RMC - 603391001							
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.P. COMPANY							
CONTRACT 09981306			TOTALS	86,700.00	.00	.00	0.0
DEWITT			.001	10,080.00	815.00	1,630.00	16.1
US0183							
6034-05-001							
RMC - 603405001							
PICNIC AREA MAINTENANCE, DEWITT COUNTY							
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****			
NIETO'S LANDSCAPING							
CONTRACT 09981310			TOTALS	10,080.00	815.00	1,630.00	16.1
FAYETTE			.001	86,070.40	.00	43,035.20	50.0
SH0071							
6024-62-001							
RMC - 602462001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****			
MIDSOUTH MOWING							
CONTRACT 01981308			TOTALS	86,070.40	.00	43,035.20	50.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE VARIOUS			.001	66,296.88	21,902.40	55,050.84	83.0
US0077							
6024-63-001							
RMC - 602463001							
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14				
WAYNE YANCEY, INC.							
CONTRACT 01981309			TOTALS	66,296.88	21,902.40	55,050.84	83.0
FAYETTE VARIOUS			.001	88,475.16	30,784.80	75,022.38	84.7
IH0010							
6024-64-001							
RMC - 602464001							
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
P-VILLE, INCORPORATED							
CONTRACT 03981306			TOTALS	88,475.16	30,784.80	75,022.38	84.7
FAYETTE VARIOUS			.001	188,618.02	.00	136,867.30	72.5
IH0010							
6030-39-001							
RMC - 603039001							
SPECIALTY MARKINGS & RAISED PYMT MARKERS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40				
FLASHER EQUIPMENT CO.							
CONTRACT 07981301			TOTALS	188,618.02	.00	136,867.30	72.5
FAYETTE WEST INTERCHANGE AT BS 71E IN LA GRANGE			.001	4,068.00	.00	4,068.00	99.9
SH0071							
6018-25-001							
RMC - 601825001							
LANDSCAPE MAINTENANCE							
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4				
JERALD M. HESS							
CONTRACT 09971308			TOTALS	4,068.00	.00	4,068.00	99.9
FAYETTE VARIOUS			97.000	90,300.00	.00	.00	.0
US0077							
6033-90-001							
RMC - 603390001							
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00	.00	.00	0.0
FAYETTE VARIOUS			.001	3,600.00	.00	.00	.0
SH0071							
6034-06-001							
RMC - 603406001							
LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ETCETERA MAINTENANCE SERVICE INC.							
CONTRACT 09981311			TOTALS	3,600.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS			.001	65,283.00'	16,112.40'	42,995.00'	67.3'
IH0010							
6024-65-001							
RMC - 602465001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 03981307			TOTALS	65,283.00'	16,112.40'	42,995.00'	67.3'
GONZALES VARIOUS			.001	67,321.50'	22,197.90'	49,708.74'	73.8'
US0183							
6024-66-001							
RMC - 602466001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 03981308			TOTALS	67,321.50'	22,197.90'	49,708.74'	73.8'
GONZALES VARIOUS			.001	94,359.40'	.00'	38,892.00'	41.2'
US0087							
6024-68-001							
RMC - 602468001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 03981309			TOTALS	94,359.40'	.00'	38,892.00'	41.2'
GONZALES VARIOUS			.001	164,981.85'	.00'	141,525.30'	85.7'
US0183							
6030-40-001							
RMC - 603040001 SPECIALTY MARKING & RAISED PYMT MARKERS							
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60				
STRIPING TECHNOLOGY, INC.							
CONTRACT 07981302			TOTALS	164,981.85'	.00'	141,525.30'	85.7'
GONZALES VARIOUS			.001	9,330.00'	710.00'	2,900.00'	31.0'
US0090							
6031-42-001							
RMC - 603142001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14				
NIETO'S LANDSCAPING							
CONTRACT 07981307			TOTALS	9,330.00'	710.00'	2,900.00'	31.0'
GONZALES VARIOUS			.001	92,568.00'	.00'	.00'	.0'
US0090							
6033-26-001							
RMC - 603326001 CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JLR CONSTRUCTION							
CONTRACT 09981302			TOTALS	92,568.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON	VARIOUS		.001	64,606.74'	10,142.22'	53,785.71'	83.2'
FM0616							
6024-69-001							
RMC - 602469001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	58				
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981314			TOTALS	64,606.74'	10,142.22'	53,785.71'	83.2'
JACKSON	VARIOUS		.001	86,328.66'	.00'	62,769.96'	72.7'
US0059							
6024-70-001							
RMC - 602470001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981315			TOTALS	86,328.66'	.00'	62,769.96'	72.7'
LAVACA	VARIOUS		.001	63,015.80'	22,306.82'	63,015.80'	99.9'
US0077							
6024-71-001							
RMC - 602471001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32				
CHARLES HAAS							
CONTRACT 01981316			TOTALS	63,015.80'	22,306.82'	63,015.80'	99.9'
LAVACA	VARIOUS		.001	55,610.76'	19,230.23'	54,370.10'	97.7'
US0077							
6024-72-001							
RMC - 602472001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40				
HMC CONTRACTORS, INC.							
CONTRACT 01981317			TOTALS	55,610.76'	19,230.23'	54,370.10'	97.7'
LAVACA	VARIOUS		.001	9,330.00'	765.00'	3,110.00'	33.3'
US0077							
6031-41-001							
RMC - 603141001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14				
NIETO'S LANDSCAPING							
CONTRACT 07981306			TOTALS	9,330.00'	765.00'	3,110.00'	33.3'
LAVACA	VARIOUS		.001	8,535.00'	.00'	2,645.00'	30.9'
US0077							
6022-54-001							
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****			
MAYO'S CONTRACTOR'S							
CONTRACT 12971302			TOTALS	8,535.00'	.00'	2,645.00'	30.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA	VARIOUS		.001	86,240.08'	32,224.00'	85,498.08'	99.1'
SH0035							
6024-73-001							
RMC - 602473001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15				
P-VILLE, INCORPORATED							
CONTRACT 01981318			TOTALS	86,240.08'	32,224.00'	85,498.08'	99.1'
MATAGORDA	VARIOUS		.001	71,419.22'	.00'	72,541.78'	99.9'
FM2031							
6024-74-001							
RMC - 602474001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
P-VILLE, INCORPORATED							
CONTRACT 01981319			TOTALS	71,419.22'	.00'	72,541.78'	99.9'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
MATAGORDA	VARIOUS		.001	33,944.25'	9,810.00'	9,810.00'	28.9'
FM0457							
6035-34-001							
RMC - 603534001 DITCH CLEANING							
WORK ORDER-	11-21-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20				
HUNTER WELDING, INC.							
CONTRACT 10981302			TOTALS	33,944.25'	9,810.00'	9,810.00'	28.9'
VICTORIA	VARIOUS		.001	84,931.20'	.00'	55,598.40'	65.4'
US0059							
6024-75-001							
RMC - 602475001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981320			TOTALS	84,931.20'	.00'	55,598.40'	65.4'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
VICTORIA	VARIOUS		.001	68,170.40'	.00'	35,394.40'	73.2'
US0087							
6024-76-001							
RMC - 602476001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981321			TOTALS	68,170.40'	.00'	35,394.40'	73.2'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
VICTORIA	VARIOUS		.001	53,568.00'	.00'	36,158.40'	67.5'
SH0185							
6024-77-001							
RMC - 602477001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981322			TOTALS	53,568.00'	.00'	36,158.40'	67.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS				.001	6,840.00'	.00'	.00'	.0'
US0059								
6026-19-001								
RMC - 602619001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00'	.00'	.00'	0.0'
VICTORIA VARIOUS				178.000	39,498.00'	.00'	13,620.00'	34.4'
US0059								
6024-86-001								
RMC - 602486001 RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 06981301				TOTALS	39,498.00'	.00'	13,620.00'	34.4'
VICTORIA VARIOUS				.001	161,307.50'	38,126.05'	77,194.80'	47.8'
US0059								
6030-41-001								
RMC - 603041001 SPECIALTY MARKING & RAISED PYMNT MARKERS								
WORK ORDER-	10-15-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	54					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07981303				TOTALS	161,307.50'	38,126.05'	77,194.80'	47.8'
VICTORIA VARIOUS				.001	9,330.00'	765.00'	3,210.00'	34.4'
US0059								
6031-40-001								
RMC - 603140001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00'	765.00'	3,210.00'	34.4'
VICTORIA VARIOUS				.001	99,000.00'	.00'	.00'	25.5'
US0059								
6033-28-001								
RMC - 603328001 CLEANING AND/OR SEALING JOINTS/CRACKS								
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
KUNTZ CONTRACTING CORP.								
CONTRACT 09981304				TOTALS	99,000.00'	.00'	.00'	25.5'
VICTORIA VARIOUS				56.000	58,600.00'	.00'	.00'	.0'
US0059								
6033-92-001								
RMC - 603392001 TREE TRIM/ REMOVAL & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981307				TOTALS	58,600.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
MHARTON	VARIOUS		.001	65,485.20'	19,126.47'	65,644.92'	99.9'
US0059	.						
6024-78-001							
RMC - 602478001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42				
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981323			TOTALS	65,485.20'	19,126.47'	65,644.92'	99.9'
*****			*****	*****	*****	*****	*****
MHARTON	VARIOUS		.001	51,188.40'	.00'	33,297.90'	66.8'
SH0060	.						
6024-79-001							
RMC - 602479001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62	*****			
C & D MOWING CO.							
CONTRACT 01981324			TOTALS	51,188.40'	.00'	33,297.90'	66.8'
*****			*****	*****	*****	*****	*****
MHARTON	VARIOUS		.001	61,696.40'	20,481.77'	60,796.40'	99.9'
SH0071	.						
6024-80-001							
RMC - 602480001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	73				
C & D MOWING CO.							
CONTRACT 01981325			TOTALS	61,696.40'	20,481.77'	60,796.40'	99.9'
*****			*****	*****	*****	*****	*****
MHARTON	VARIOUS		.001	198,777.05'	.00'	.00'	.0'
US0059	.						
6030-42-001							
RMC - 603042001	SPECIALTY MARKING & RAISED PYMNT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 07981304			TOTALS	198,777.05'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
MHARTON	VARIOUS		78.000	173,600.00'	.00'	.00'	.0'
US0059	.						
6033-27-001							
RMC - 603327001	CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	11-23-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37				
KUNTZ CONTRACTING CORP.							
CONTRACT 09981303			TOTALS	58,050.00'	37,478.80'	58,050.00'	99.9'
*****			*****	*****	*****	*****	*****
MHARTON	VARIOUS		78.000	173,600.00'	.00'	.00'	.0'
SH0071	.						
6033-93-001							
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 09981308			TOTALS	173,600.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****

DISTRICT CONTRACT AMOUNT 3,385,026.71
DISTRICT ESTIMATES THIS MONTH 364,922.78
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,860,500.25

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BASTROP	ETC	CALDWELL C/L	SH 71'	129.753	2,616,981.37'	.00'	.00'	.0'
SH 21	ETC							
0471-05-031	ETC							
CPM 471-5-31		LEVEL-UP & 1-CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01993010				TOTALS	2,616,981.37'	.00'	.00'	0.0'
BASTROP		500' N OF FM 1441		3.543	1,781,888.84'	107,035.22'	1,237,424.18'	73.0'
SH 95		500' N OF LP 150 IN BASTROP						
0322-01-024								
STP 97(302)R		REHAB BDG, WDN GRADING & STRS, & OV						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	70					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84'	107,035.22'	1,237,424.18'	73.0'
BASTROP		IN CITY OF BASTROP AT LP 150 E		.802	461,251.99'	74,454.77'	301,915.94'	68.9'
SH 21								
0472-01-027								
STP 98(198)HES		WDN FOR CONT LTL & VERTICAL REALIGNMENT						
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	91					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983023				TOTALS	461,251.99'	74,454.77'	301,915.94'	68.9'
BLANCO		AT US 281 IN JOHNSON CITY		.212	61,131.00'	3,868.40'	3,868.40'	6.6'
US 290								
0113-04-017								
CL 113-4-17		LANDSCAPING						
WORK ORDER-	07-14-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06983084				TOTALS	61,131.00'	3,868.40'	3,868.40'	6.6'
BURNET		BURNET S.C.L.		5.030	405,646.35'	.00'	.00'	.0'
US 281		5.03 MI SOUTH OF BURNET S.C.L.						
0252-01-053								
CPM 252-1-53		OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 01993036				TOTALS	405,646.35'	.00'	.00'	0.0'
BURNET		AT INKS LAKE STATE PARK		.001	89,124.50'	.00'	.00'	.0'
VA								
0914-24-004								
C 914-24-4		EXTEND PARKING PADS						
WORK ORDER-	11-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARTHCO								
CONTRACT 10983066				TOTALS	89,124.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CALDWELL	US 90 EB AT PLUM CREEK		1.240	1,935,847.37'	46,197.08'	1,353,602.45'	73.6'
US 90							
0029-03-049							
BR 96(789)							
REPLACE E.B. BRIDGE							
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	64				
ACME BRIDGE COMPANY, INC.							
CONTRACT 03983008			TOTALS	1,935,847.37'	46,197.08'	1,353,602.45'	73.6'

CALDWELL	ON CR 202		.144	225,987.82'	18,508.14'	192,734.07'	89.7'
CR							
0914-22-033							
BR 96(176)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	87				
DEAN WORD COMPANY, LTD.							
CONTRACT 04983079			TOTALS	225,987.82'	18,508.14'	192,734.07'	89.7'

CALDWELL	DRY CREEK		4.258	2,377,003.45'	.00'	.00'	.0'
SH 142							
0384-01-012							
STP 98(237)R							
ADD SHLDRS, BASE & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 05983055			TOTALS	2,377,003.45'	.00'	.00'	0.0'

CALDWELL	ON CR 186 AT PLUM CREEK		.162	264,819.05'	63,268.10'	132,415.21'	52.6'
CR							
0914-22-032							
BR 96(175)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39				
TMES LLC							
CONTRACT 08983034			TOTALS	264,819.05'	63,268.10'	132,415.21'	52.6'

CALDWELL	ON CR 131 AT PLUM CREEK		.122	212,974.28'	17,522.42'	179,797.48'	88.8'
CR							
0914-22-035							
BR 96(178)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-02-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	71				
AARON CONSTRUCTION CO.							
CONTRACT 08983093			TOTALS	212,974.28'	17,522.42'	179,797.48'	88.8'

GILLESPIE	IN FREDERICKSBURG AT FRIENDSHIP DR		.001	38,828.23'	.00'	.00'	.0'
US 290							
0113-01-032							
STP 98(29)HES							
INSTALL TRAFFIC SIGNAL							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 12983016			TOTALS	38,828.23'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS	1.6 KM N OF BLANCO RIVER			17.419	2,876,143.29'	.00'	.00'	.0'
IH 35	COMAL C/L							
0016-03-083								
IM 35-3(212)	SEAL COAT & OVERLAY MAINLANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993007				TOTALS	2,876,143.29'	.00'	.00'	0.0'
HAYS	AT CENTER POINT RD			1.145	7,160,957.75'	.00'	.00'	.0'
IH 35								
0016-03-073								
IM 35-3(208)	RECONSTRUCT INTERSECTION							
HAYS	CENTER POINT RD.			.903	270,544.43'	.00'	.00'	.0'
IH 35	POSEY RD							
0016-03-082								
CC 16-3-82	RAMP REVERSAL							
HAYS	MCCARTY LANE			.877	426,799.42'	.00'	.00'	.0'
IH 35	CENTER POINT ROAD							
0016-03-084								
CC 16-3-84	RECONFIGURE RAMPS							
HAYS	ON CENTER POINT RD FROM IH 35			.216	347,951.35'	.00'	.00'	.0'
CR	0.25 MI EAST							
0914-33-024								
CC 914-33-24	RECONST RDWY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 12983004				TOTALS	8,206,252.95'	.00'	.00'	0.0'
LEE	SH HWY 21			28.824	5,132,112.20'	13,207.74'	4,922,325.16'	99.9'
US 77	N END OF LP 123							
0211-03-029								
STP 97(375)HES	BS OV,STR WDN,& LENGTHEN LEFT TURN LANE							
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	88					
HUNTER INDUSTRIES, INC.								
CONTRACT 05973003				TOTALS	5,132,112.20'	13,207.74'	4,922,325.16'	99.9'
LEE	ON CR 131 AT CEDAR CREEK			.132	207,421.59'	18,335.95'	181,749.53'	92.2'
CR	AA00-91-001							
0914-21-008								
BR 96(223)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	64					
ACME BRIDGE COMPANY, INC.								
CONTRACT 06983037				TOTALS	207,421.59'	18,335.95'	181,749.53'	92.2'
LEE	ON CR 208 AT TADPOLE BRANCH			.116	183,956.30'	15,924.38'	155,473.85'	88.9'
CR	AA00-18-001							
0914-21-005								
BR 96(220)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-13-98	WORK BEGAN-	08-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	89					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06983099				TOTALS	183,956.30'	15,924.38'	155,473.85'	88.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
LEE			.695	270,981.80	49,072.58	186,704.92	72.5	
FM 2440	US 77	FM 141						
2294-01-011								
AR 2294-1-11	DRAINAGE IMPROVEMENTS & PAVEMENT REHAB							
WORK ORDER- DATE WORK COMPLETED-	09-16-98	WORK BEGAN- TIME COMPUTED-	10-14-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	81					
MARCO SERVICES, L.C.								
CONTRACT 08983112			TOTALS	270,981.80	49,072.58	186,704.92	72.5	
TRAVIS	ETC	WESTOVER RD	TOWN	26.947	3,674,626.57	.00	.0	
LP 1	ETC	LAKE						
3136-01-014	ETC							
NH 99(175)		OVERLAY						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993008			TOTALS	3,674,626.57	.00	.00	0.0	
TRAVIS	ETC	HAYS C/L	SH 71	34.230	3,751,893.56	.00	.0	
US 290	ETC							
0113-08-056	ETC							
NH 99(125)		OVERLAY						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993046			TOTALS	3,751,893.56	.00	.00	0.0	
TRAVIS		EAST END WILLIAMSON CREEK BR		1.715	23,293,834.29	371,539.26	22,228,169.54	99.9
US 290		0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048								
NH 96(630)M		CONST FRTG RDS & MAIN LNS						
WORK ORDER- DATE WORK COMPLETED-	05-24-96	WORK BEGAN- TIME COMPUTED-	05-28-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	496	PERCENT TIME USED-	92					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001			TOTALS	23,293,834.29	371,539.26	22,228,169.54	99.9	
TRAVIS		IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	3,737,860.05	30,964.72	1,221,145.89	34.3
MM		ST TO US 290- BEN WHITE BLVD						
8068-14-001								
STP 88(692)MM		RECONST TO 60' C&G SECTION						
WORK ORDER- DATE WORK COMPLETED-	06-02-97	WORK BEGAN- TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	58					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006			TOTALS	3,737,860.05	30,964.72	1,221,145.89	34.3	
TRAVIS		AT OAK KNOLL DR AND DUVAL DR		.001	186,081.50	760.00	176,682.97	99.9
US 183								
0151-06-114								
CL 151-6-114		LANDSCAPING						
WORK ORDER- DATE WORK COMPLETED-	04-15-97	WORK BEGAN- TIME COMPUTED-	05-12-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973069			TOTALS	186,081.50	760.00	176,682.97	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	SOUTHWEST PKWY AT SH71 WEST	.267	546,537.12	52,765.79	301,998.76	58.1
VA						
0914-04-074						
STP 97(532)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	72			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12	52,765.79	301,998.76	58.1
TRAVIS	LOOP 360	3.467	1,125,916.81	164,395.06	170,374.36	15.9
US 290	LOOP 275 (CONGRESS AVE)					
0113-13-109						
NH 98(197)	INSTALL FTM					
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	164,395.06	170,374.36	15.9
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	.672	5,655,291.99	85,301.01	5,606,568.00	99.9
US 290	0.3 MI E OF BRODIE LN					
0113-09-051						
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT					
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	83			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99	85,301.01	5,606,568.00	99.9
TRAVIS	1.45 MI E OF DESSAU RD	1.104	2,530,530.71	.00	2,388,563.64	96.3
FM 734	HARRIS BRANCH PARKWAY					
3417-03-006						
CD 3417-3-6	CONST 4-LN ROADWAY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	98			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71	.00	2,388,563.64	96.3
TRAVIS	AT VARIOUS LOCATIONS	.001	184,143.00	1,425.00	166,632.85	95.2
VA						
0914-04-081						
CL 914-4-81	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00	1,425.00	166,632.85	95.2
TRAVIS	VARIOUS LOCATIONS DISTRICTHIDE	.001	403,962.60	25,389.11	88,371.89	23.0
VA						
0914-00-110						
C 914-00-110	FY98 NSS SIGNALS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	18			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60	25,389.11	88,371.89	23.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNTER INDUSTRIES, INC.							
CONTRACT 07983027			TOTALS	2,256,678.21'	.00'	.00'	0.0'
TRAVIS	CROSS PARK DRIVE		12.390	2,256,678.21'	.00'	.00'	.0'
US 290	FM 973						
0114-02-068							
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY						
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983037			TOTALS	339,293.02'	13,260.10'	178,071.44'	55.2'
TRAVIS	0.4 MI S OF MANOR RD		.800	339,293.02'	13,260.10'	178,071.44'	55.2'
US 183	LOYOLA LANE						
0151-09-055							
NH 98(339)	SLOPE STABILIZE, LEVEL-UP, OV & MBGF						
WORK ORDER-	08-26-98	WORK BEGAN-	09-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	*****			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	22	*****			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	62	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074			TOTALS	1,994,945.51'	.00'	62,618.28'	3.3'
TRAVIS	BRAKER LANE		5.145	1,994,945.51'	.00'	62,618.28'	3.3'
LP 1	FAR WEST BLVD.						
3136-01-091							
NH 98(340)	INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	*****			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983115			TOTALS	813,490.18'	74,178.99'	243,788.33'	31.5'
TRAVIS	AT PRESIDENTIAL BLVD		.001	813,490.18'	74,178.99'	243,788.33'	31.5'
SH 71							
0265-01-088							
CC 265-1-88	INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-21-98	WORK BEGAN-	10-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	53	*****			
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08963001			TOTALS	19,848,921.52'	193,183.01'	17,021,173.84'	90.2'
TRAVIS	0.2 MI E OF SOUTH CONGRESS		.001	19,848,921.52'	193,183.01'	17,021,173.84'	90.2'
US 290	W OF WOODWARD ST						
0113-13-072							
NH 96(790)M	CONST INTCHG (PHASE I)						
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	*****			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	89	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 08963059			TOTALS	5,729,550.88'	159,904.90'	5,179,136.00'	96.3'
TRAVIS	SHILOH LN		2.198	5,729,550.88'	159,904.90'	5,179,136.00'	96.3'
FM 2304	N OF SLAUGHTER CREEK						
2689-01-017							
STP 96(852)MM	MDN, GR, STRS, BASE & SURF						
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96	*****			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	90	*****			
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	110	*****			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US 183				12.510	688,505.45'	.00'	705,954.78'	99.9'
LP 275 ETC PEYTON GIN ROAD, ETC								
0015-11-056 ETC								
STP 97(506)MM SIDENALKS								
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100					
J.L. STEEL, INC.								
CONTRACT 08973033				TOTALS	688,505.45'	.00'	705,954.78'	99.9'
TRAVIS WILLIAMSON C/L				5.260	988,365.04'	.00'	.00'	.0'
FM 734 LP 1								
3417-01-016								
CSR 3417-1-16 MILL, SEAL & OVERLAY								
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08983046				TOTALS	988,365.04'	.00'	.00'	0.0'
TRAVIS FM 1825				4.870	6,258,963.42'	126,559.93'	2,022,744.82'	34.0'
CR DESSAU ROAD								
0914-04-034								
STP 97(531)MM CONSTRUCT 4-LN ROAD								
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	38					
CAPITAL EXCAVATION COMPANY								
CONTRACT 09973004				TOTALS	6,258,963.42'	126,559.93'	2,022,744.82'	34.0'
TRAVIS MATTHEWS LN				.738	2,697,181.56'	3,583.02'	8,143.02'	.3'
FM 2304 SHILOH LN								
2689-01-018								
STP 97(786)MM WDN, GRAD, STRS, BASE & SURF								
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10973008				TOTALS	2,697,181.56'	3,583.02'	8,143.02'	0.3'
TRAVIS AT VARIOUS MHMR FACILITIES IN AUSTIN				.001	56,890.96'	19,010.91'	19,010.91'	35.1'
VA (MR 0677)								
0914-04-115								
CPM 914-4-115 PARKING LOT MAINTENANCE								
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10983065				TOTALS	56,890.96'	19,010.91'	19,010.91'	35.1'
TRAVIS BALCONES WOODS				8.738	3,740,787.90'	126,786.41'	3,529,966.99'	99.3'
US 183 E OF IH 35								
0151-06-110								
NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	79					
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	91					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963043				TOTALS	3,740,787.90'	126,786.41'	3,529,966.99'	99.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 0015-13-266 NH 97(530)	US 290 COLORADO RIVER REPLACE LANE CONTROL SIGNALS		.001	71,540.00	.00	65,405.00	98.4
TRAVIS IH 35 0015-13-267 NH 97(530)	US 290 COLORADO RIVER INSTALL SURVEILLANCE SYSTEM		.001	32,675.00	.00	31,867.08	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 30 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-98 02-02-98 0 117				
MICA CORPORATION							
CONTRACT 11973016			TOTALS	104,215.00	.00	97,272.08	99.9
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR WEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS		5.155	2,133,724.72	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 358 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11983011			TOTALS	2,133,724.72	.00	.00	0.0
TRAVIS VA 0914-04-124 C 914-4-124	AT VARIOUS LOCATIONS INSTALL SIGNS		.001	164,000.47	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11983014			TOTALS	164,000.47	.00	.00	0.0
TRAVIS US 290 0113-08-055 STP 98(397)MM	AT RM 1826 ADD RIGHT TURN LANE ON EASTBOUND		.300	117,649.85	.00	.00	.0
TRAVIS RM 1826 1754-01-013 STP 98(397)MM	AT US 290 CONST NB RIGHT TURN LANE		.240	216,292.13	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-14-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983026			TOTALS	333,941.98	.00	.00	0.0
TRAVIS RM 2222 2100-01-037 CC 2100-1-37	RIVER PLACE BLVD MCNEIL DR ADD TWO MAY LEFT TURN LANE		.920	562,916.10	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 11983042			TOTALS	562,916.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	FM 1325		10.264	763,604.95'	.00'	.00'	.0'
IH 35	HOWARD LN						
0015-13-280							
IM 35-3(209)	MILL,1-CST & OVERLAY FRT ROADS						
TRAVIS	FM 1325		2.334	192,790.99'	.00'	.00'	.0'
IH 35	HOWARD LN						
0015-13-281							
CPM 15-13-281	MILL, 1-CST & OVERLAY FRT ROADS						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. RAMMING PAVING CO., INC.							
CONTRACT 11983066			TOTALS	956,395.94'	.00'	.00'	0.0'
TRAVIS	RM 620		.982	657,246.93'	.00'	.00'	.0'
SH 71	RM 2244						
0700-03-071							
STP 98(377)MM	ADD LEFT TURN						
TRAVIS	AT RM 2244		.645	203,925.72'	.00'	.00'	.0'
SH 71							
0700-03-073							
CC 700-3-73	ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 11983069			TOTALS	861,172.65'	.00'	.00'	0.0'
WILLIAMSON	FM 487		5.919	983,199.10'	96,563.46'	1,077,483.84'	99.9'
FM 2843	BELL C/L						
2870-02-003							
AR 2870-2-3	SCARIFY,BS OV & 2CST						
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25	*****			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	92	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02983030			TOTALS	983,199.10'	96,563.46'	1,077,483.84'	99.9'
WILLIAMSON	LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12'	402,038.10'	4,913,274.74'	24.8'
IH 35	S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090							
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	*****			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	39	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 06973065			TOTALS	20,782,540.12'	402,038.10'	4,913,274.74'	24.8'
WILLIAMSON	BELL C/L		21.336	3,253,348.34'	21,028.87'	3,026,088.20'	97.9'
IH 35	BI 35-M NORTH						
0015-08-105							
IM 35-3(204)259	OVERLAY & 1-CST MAINLANES						
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	*****			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	85	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06983023			TOTALS	3,253,348.34'	21,028.87'	3,026,088.20'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WILLIAMSON N OF SH 29			6.830	3,960,624.79'	.00'	.00'	.0'
SH 95 TAYLOR N.C.L.							
0320-03-077 STP 98(256)R REHABILITATE ROADWAY							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06983073			TOTALS	3,960,624.79'	.00'	.00'	0.0'
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK			.148	205,256.55'	68,360.68'	173,977.92'	90.1'
CR AA04-39-001							
0914-05-095 BR 97(549)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109				
HUNTER INDUSTRIES, INC.							
CONTRACT 06983098			TOTALS	205,256.55'	68,360.68'	173,977.92'	90.1'
WILLIAMSON FM 1660			1.296	2,029,154.61'	154,962.05'	434,145.29'	22.5'
FM 973 1.15 MI N OF FM 1660							
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD							
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 07983026			TOTALS	2,029,154.61'	154,962.05'	434,145.29'	22.5'
WILLIAMSON 1.15 MI N OF FM 1660			2.214	1,803,876.34'	53,938.10'	1,761,977.82'	99.6'
FM 973 3.3 MI N OF FM 1660							
2295-01-009 STP 97(61)RM UPGRADE TO STANDARD							
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100				
HUNTER INDUSTRIES, INC.							
CONTRACT 08973085			TOTALS	1,803,876.34'	53,938.10'	1,761,977.82'	99.6'
WILLIAMSON AT RM 1431 ON NORTHBOUND			1.208	263,195.71'	.00'	4,044.15'	1.6'
US 183							
0151-05-074 STP 98(378)MM ADD DUAL LEFT TURN LANES							
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08983036			TOTALS	263,195.71'	.00'	4,044.15'	1.6'
WILLIAMSON US 183			15.378	3,055,338.97'	.00'	.00'	.0'
SH 29 D.B. WOOD ROAD							
0337-01-026 CSR 337-1-26 OVERLAY							
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983041			TOTALS	3,055,338.97'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON TRADESMAN PARK DRIVE				1.180	586,682.86'	20,178.83'	179,875.70'	32.2'
US 79 GREEN PASTURE DRIVE								
0204-01-046 STP 98(442)HES								
INSTALL CONTINUOUS TURN LANE								
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983087				TOTALS	586,682.86'	20,178.83'	179,875.70'	32.2'
WILLIAMSON US 183				4.792	635,148.80'	.00'	.00'	.0'
RM 1431 FM 734								
1378-02-012 OVERLAY & RESTRIPE FOR CENTER TURN								
CSR 1378-2-12 LANE								
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08983106				TOTALS	635,148.80'	.00'	.00'	0.0'
WILLIAMSON ON CR 348				.600	310,137.62'	62,173.29'	62,173.29'	21.1'
CR AT HILLIS CREEK (AA03-10-002)								
0914-05-083 REPLACE BRIDGE & APPROACHES								
BR 96(241)OX								
WILLIAMSON ON CR 348				.130	151,900.35'	.00'	.00'	.0'
CR AT BRANCH OF WILLIS CREEK (AA03-10-001)								
0914-05-084 REPLACE BRIDGE & APPROACHES								
BR 96(242)OX								
WORK ORDER-	11-03-98	WORK BEGAN-	12-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983021				TOTALS	462,037.97'	62,173.29'	62,173.29'	14.1'
WILLIAMSON 1.524 KM S OF FM 112				1.860	1,716,955.84'	62,740.15'	1,438,826.34'	88.6'
FM 619 3.503 KM S OF FM 112								
0986-01-030 GR, STRS, BS & SURF								
AR 986-1-30								
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	105					
HUNTER INDUSTRIES, INC.								
CONTRACT 10973029				TOTALS	1,716,955.84'	62,740.15'	1,438,826.34'	88.6'
DISTRICT CONTRACT AMOUNT							162,706,331.09	
DISTRICT ESTIMATES THIS MONTH							2,818,385.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							83,336,266.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS SH0071 BASTROP COUNTY 6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY		.001	256,332.89	.00	67,358.97	26.2
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89	.00	67,358.97	26.2
BASTROP VARIOUS LOCATIONS SH0304 DISTRICT WIDE 6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS		.001	848,872.29	.00	840,381.18	98.9
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS US0281 BLANCO COUNTY 6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY		.001	145,243.00	.00	38,556.00	43.2
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00	.00	38,556.00	43.2
BURNET VARIOUS LOCATIONS US0281 IN BURNET COUNTY 6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY		.001	148,078.90	.00	44,153.60	29.8
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 02984036		TOTALS	148,078.90	.00	44,153.60	29.8
CALDWELL VARIOUS LOCATIONS US0183 IN CALDWELL COUNTY 6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY		.001	233,340.56	.00	61,947.98	26.7
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	.00	61,947.98	26.7
GILLESPIE VARIOUS LOCATIONS US0087 GILLESPIE COUNTY 6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY		.001	167,459.55	.00	59,295.00	35.4
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	31	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	.00	59,295.00	35.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	VARIOUS LOCATIONS		.001	168,951.00'	.00'	60,641.00'	51.4'
IHO035	IN HAYS AND TRAVIS COUNTIES						
6016-37-001							
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAT						
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02984019			TOTALS	168,951.00'	.00'	60,641.00'	51.4'

LEE	VARIOUS LOCATIONS		.001	268,934.15'	51,840.06'	122,415.23'	45.5'
USO290	IN LEE COUNTY						
6016-34-001							
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7	*****			
P-VILLE, INCORPORATED							
CONTRACT 02984044			TOTALS	268,934.15'	51,840.06'	122,415.23'	45.5'

LEE	VARIOUS LOCATIONS		17.753	947,344.75'	.00'	346,789.98'	36.6'
USO290							
6026-62-001							
RMC - 602662001	MILL, SEAL AND HMACP OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75'	.00'	346,789.98'	36.6'

LEE	VARIOUS LOCATIONS		.001	1,088,278.76'	.00'	.00'	.0'
SH0021	IN THE AUSTIN DISTRICT						
6036-16-001							
RMC - 603616001	THERMO PLASTIC, LONGLINE AND GRAPHIC						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12984003			TOTALS	1,088,278.76'	.00'	.00'	0.0'

LLANO	VARIOUS LOCATIONS		.001	195,274.80'	.00'	87,930.36'	45.0'
SH0071	IN LLANO COUNTY						
6016-44-001							
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****			
LL&N							
CONTRACT 02984046			TOTALS	195,274.80'	.00'	87,930.36'	45.0'

MASON	VARIOUS LOCATIONS		.001	198,348.58'	.00'	53,530.62'	45.5'
US0087	IN MASON COUNTY						
6016-43-001							
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984023			TOTALS	198,348.58'	.00'	53,530.62'	45.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	FM 2222		5.768	121,895.65'	.00'	118,511.88'	97.4'
LPO001	ENFIELD ROAD						
6005-96-001							
RMC - 600596001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100	*****			
LL&N		CONTRACT 02974039	TOTALS	121,895.65'	.00'	118,511.88'	97.4'
TRAVIS	AIRPORT BLVD		6.304	143,994.00'	.00'	138,594.00'	96.2'
IHO035	COLORADO RIVER						
6005-98-001							
RMC - 600598001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100	*****			
DAVIS CONTRACT SERVICES		CONTRACT 02974040	TOTALS	143,994.00'	.00'	138,594.00'	96.2'
TRAVIS	VARIOUS LOCATIONS		.001	176,586.37'	12,342.28'	59,442.56'	33.6'
SH0071	IN TRAVIS COUNTY						
6016-35-001							
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****			
K. S. & R. MOWING SERVICES, INC.		CONTRACT 02984024	TOTALS	176,586.37'	12,342.28'	59,442.56'	33.6'
TRAVIS	VARIOUS LOCATIONS		.001	148,052.70'	.00'	40,499.37'	27.3'
FM1431	IN TRAVIS AND WILLIAMSON						
6016-40-001							
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****			
LONE STAR EXTERMINATORS, INC.		CONTRACT 02984025	TOTALS	148,052.70'	.00'	40,499.37'	27.3'
TRAVIS	VARIOUS LOCATIONS		.001	186,062.28'	.00'	33,958.71'	18.2'
SH0071	IN TRAVIS & HAYS COUNTIES						
6016-41-001							
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25	*****			
LL&N		CONTRACT 02984026	TOTALS	186,062.28'	.00'	33,958.71'	18.2'
TRAVIS	VARIOUS LOCATIONS		.001	255,557.04'	.00'	201,156.72'	86.1'
IHO035	IN TRAVIS, WILLIAMSON,						
6016-25-001	BASTROP, CALDWELL, HAYS & LEE COUNTIES						
RMC - 601625001	METAL BEAM GUARD FENCE						
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	51	*****			
INFRASTRUCTURE SERVICES, INC.		CONTRACT 02984054	TOTALS	255,557.04'	.00'	201,156.72'	86.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS		.001	119,830.00	.00	47,670.00	39.7
IH0035	IN TRAVIS COUNTY						
6024-09-001							
RMC - 602409001	LANE CLOSURES						
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53	*****			
AUSTIN LIGHT & BARRICADE, INC.							
CONTRACT 03984033			TOTALS	119,830.00	.00	47,670.00	39.7
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND		.002	1,305,492.84	.00	929,623.30	72.8
IH0035	WILLIAMSON COUNTIES						
6011-54-001							
RMC - 601154001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04974026			TOTALS	1,305,492.84	.00	929,623.30	72.8
TRAVIS	VARIOUS LOCATIONS		.001	93,382.03	.00	17,250.89	18.4
US0183	IN TRAVIS COUNTY						
6026-88-001							
RMC - 602688001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-01-98	WORK BEGAN-	07-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	13	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 04984022			TOTALS	93,382.03	.00	17,250.89	18.4
TRAVIS	VARIOUS LOCATIONS ON LOOP 1 AND		.001	338,311.62	.00	53,522.94	21.9
LP0001	US183						
6027-23-001							
RMC - 602723001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 04984023			TOTALS	338,311.62	.00	53,522.94	21.9
TRAVIS	VARIOUS LOCATIONS IH35, FM734, US183,		.001	440,302.26	.00	88,654.46	23.1
IH0035	RM2222						
6027-20-001							
RMC - 602720001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 04984040			TOTALS	440,302.26	.00	88,654.46	23.1
TRAVIS	HOWARD LANE		.001	139,957.71	.00	94,834.41	67.7
IH0035	BELL C/L						
6014-17-001							
RMC - 601417001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95	*****			
UNIVERSAL SURETY OF AMERICA							
CONTRACT 05974012			TOTALS	139,957.71	.00	94,834.41	67.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS			.001	131,157.04	.00	24,798.60	23.6
US0290	IN TRAVIS COUNTY							
6027-74-001								
RMC - 602774001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	10					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04	.00	24,798.60	23.6
TRAVIS	VARIOUS LOCATIONS			.002	153,641.18	.00	202,839.00	99.9
IH0035	IN AUSTIN DISTRICT							
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	189,582.00	.00	44,590.00	23.5
IH0035								
6028-19-001								
RMC - 602819001	ILLUMINATION MAINTENANCE							
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	18					
BJ ELECTRIC COMPANY								
CONTRACT 06984024				TOTALS	189,582.00	.00	44,590.00	23.5
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	144,532.36	.00	78,308.43	54.1
IH0035								
6025-72-001								
RMC - 602572001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	07-10-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 06984052				TOTALS	144,532.36	.00	78,308.43	54.1
TRAVIS	IH 35			.001	138,826.14	.00	21,951.41	22.1
US0290	WEST GATE BLVD							
6028-06-001								
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21					
LL&N								
CONTRACT 06984053				TOTALS	138,826.14	.00	21,951.41	22.1
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	342,900.00	.00	.00	0.0
IH0035								
6034-21-001								
RMC - 603421001	METAL BEAM GUARD FENCE							
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 11984023				TOTALS	342,900.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	VARIOUS LOCATIONS			.001	298,282.85	.00	117,577.03	39.4
I-0035	IN WILLIAMSON AND TRAVIS COUNTY							
6016-36-001								
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	16					
HMC CONTRACTORS, INC.								
CONTRACT 02984030				TOTALS	298,282.85	.00	117,577.03	39.4
DISTRICT CONTRACT AMOUNT							9,534,805.30	
DISTRICT ESTIMATES THIS MONTH							64,182.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE							4,096,783.63	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS			.001	79,008.00'	.00'	25,518.00'	32.2'
US0290 BASTROP COUNTY							
6030-17-001 RMC - 603017001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16	*****			
LEE BARRY DAVIS							
CONTRACT 06981403			TOTALS	79,008.00'	.00'	25,518.00'	32.2'
BASTROP FM 1441			.100	84,440.00'	.00'	23,052.20'	86.0'
FM1441 SH 71							
6031-83-001 RMC - 603183001 JACK-BORE RCP, HEADWALLS, CMP, SAFETY ENDS							
WORK ORDER-	10-27-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****			
R & R SERVICES							
CONTRACT 08981406			TOTALS	84,440.00'	.00'	23,052.20'	86.0'
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY			.001	33,041.00'	.00'	14,800.15'	48.8'
SH0071							
6019-62-001 RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	50	*****			
MARCUS MEUTH ENTERPRISES							
CONTRACT 10971403			TOTALS	33,041.00'	.00'	14,800.15'	48.8'
BLANCO VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.			.001	74,700.60'	9,218.32'	27,803.31'	37.2'
US0281							
6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	19	*****			
LEE BARRY DAVIS							
CONTRACT 03981405			TOTALS	74,700.60'	9,218.32'	27,803.31'	37.2'
BLANCO VARIOUS LOCATIONS			.001	67,778.85'	.00'	66,921.84'	98.7'
US0281 VARIOUS LOCATIONS							
6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS							
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 04981403			TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO VARIOUS			.001	85,863.17'	.00'	85,079.28'	99.0'
US0290 VARIOUS							
6031-93-001 RMC - 603193001 REMOVE AND REPLACE PIPE, ETC.							
WORK ORDER-	10-06-98	WORK BEGAN-	10-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74	*****			
DAYCO CONSTRUCTION CO.							
CONTRACT 08981407			TOTALS	85,863.17'	.00'	85,079.28'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY			.001	38,752.00	.00	17,248.00	48.5
US0290							
6019-40-001							
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	50	*****			
MONTROYA SERVICE CO.							
CONTRACT 10971402			TOTALS	38,752.00	.00	17,248.00	48.5
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	39,936.03	.00	9,984.01	29.4
US0281							
6025-85-001							
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****			
DRESSEN ENTERPRISES							
CONTRACT 03981402			TOTALS	39,936.03	.00	9,984.01	29.4
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	20,604.00	.00	20,331.00	98.6
US0281							
6012-44-001							
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
CAROLYN HALEY							
CONTRACT 04971404			TOTALS	20,604.00	.00	20,331.00	98.6
BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS			.001	51,002.50	.00	.00	.0
SH0029							
6029-63-001							
RMC - 602963001 CHAIN LINK FENCE & PEDESTRIAN GATE							
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FENCE BUILDERS COMPANY; PLUS							
CONTRACT 08981401			TOTALS	51,002.50	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	342,680.94	.00	.00	.0
SH0029							
6026-44-001							
RMC - 602644001 HOT MIX LEVEL-UP							
WORK ORDER-	11-25-98	WORK BEGAN-	12-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08981403			TOTALS	342,680.94	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	52,262.03	.00	25,064.08	48.8
US0281							
6019-34-001							
RMC - 601934001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28	*****			
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 10971401			TOTALS	52,262.03	.00	25,064.08	48.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL	VARIOUS LOCATIONS IN		.001	38,204.50'	.00'	8,109.60'	21.2'
US0183	CALDWELL AND BASTROP COUNTIES						
6025-52-001							
RMC - 602552001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981401			TOTALS	38,204.50'	.00'	8,109.60'	21.2'

CALDWELL	VARIOUS LOCATIONS IN		.001	29,980.00'	.00'	7,235.00'	28.2'
US0183	CALDWELL COUNTY						
6026-09-001							
RMC - 602609001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28	*****			
LORRAINE FLORES							
CONTRACT 03981404			TOTALS	29,980.00'	.00'	7,235.00'	28.2'

CALDWELL	AT SAN MARCOS RIVER		.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080	ON SH 80						
6012-59-001							
RMC - 601259001	RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
NIXON ENGINEERING							
CONTRACT 04971405			TOTALS	39,800.00'	.00'	40,840.85'	99.9'

GILLESPIE	VARIOUS LOCATIONS		.001	21,840.02'	.00'	21,840.01'	99.9'
US0290	IN GILLESPIE COUNTY						
6011-20-001							
RMC - 601120001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****			
W H FENCING & CONSTRUCTION							
CONTRACT 02971404			TOTALS	21,840.02'	.00'	21,840.01'	99.9'

GILLESPIE	VARIOUS LOCATIONS		.001	40,560.03'	.00'	11,050.00'	31.7'
US0290	IN GILLESPIE COUNTY						
6025-84-001							
RMC - 602584001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31	*****			
W H FENCING & CONSTRUCTION							
CONTRACT 02981404			TOTALS	40,560.03'	.00'	11,050.00'	31.7'

GILLESPIE	VARIOUS LOCATIONS		.001	50,416.40'	.00'	43,838.55'	86.9'
FM1631	GILLESPIE AND LLANO COUNTIES						
6026-03-001							
RMC - 602603001	REMOVE AND REPLACE RIPRAP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	*****			
COTTER RESOURCES, INC.							
CONTRACT 04981401			TOTALS	50,416.40'	.00'	43,838.55'	86.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS			.001	75,023.27'	.00'	71,743.83'	95.6'
USO290 VARIOUS LOCATIONS							
6026-92-001							
RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP							
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 04981402			TOTALS	75,023.27'	.00'	71,743.83'	95.6'
GILLESPIE VARIOUS LOCATIONS			.001	49,773.47'	.00'	30,396.08'	61.0'
USO290 IN GILLESPIE COUNTY							
6014-72-001							
RMC - 601472001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58	*****			
LEE BARRY DAVIS							
CONTRACT 05971401			TOTALS	49,773.47'	.00'	30,396.08'	61.0'
HAYS FM0012, LONG STREET			.080	30,513.65'	.00'	32,281.53'	99.9'
FM0012 FM0012, THORPE LANE							
6021-06-001							
RMC - 602106001 UP GRADE CROSSING							
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
SALAS & MORALES, INC.							
CONTRACT 03981401			TOTALS	30,513.65'	.00'	32,281.53'	99.9'
HAYS SH 80			.001	103,530.00'	.00'	105,868.30'	99.9'
SH0080 BLANCO RIVER							
6032-00-001							
RMC - 603200001 INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****			
COTTER RESOURCES, INC.							
CONTRACT 08981408			TOTALS	103,530.00'	.00'	105,868.30'	99.9'
HAYS VARIOUS LOCATIONS IN HAYS COUNTY			.001	94,877.47'	.00'	51,391.96'	58.3'
IH0035							
6018-80-001							
RMC - 601880001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	56	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971401			TOTALS	94,877.47'	.00'	51,391.96'	58.3'
HAYS FERGUSON UNDERPASS			.001	35,839.00'	.00'	.00'	66.6'
IH0035 NORTH BOUND FRONTAGE ROAD							
6032-67-001							
RMC - 603267001 REPLACE EXISTING RAIL WITH NEW RAIL							
WORK ORDER-	11-06-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42	*****			
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 09981402			TOTALS	35,839.00'	.00'	.00'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE US0290 VARIOUS LOCATIONS IN LEE COUNTY			.001	52,780.00	2,216.50	12,542.00	23.7
6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	24				
JOHN HENNEKE							
CONTRACT 06981402			TOTALS	52,780.00	2,216.50	12,542.00	23.7
LEE US0290 VARIOUS LOCATIONS IN LEE COUNTY			.001	57,229.08	.00	.00	.0
6032-68-001 RMC - 603268001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN HENNEKE							
CONTRACT 08981411			TOTALS	57,229.08	.00	.00	0.0
LLANO SH0029 VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY			.001	57,720.03	.00	19,425.01	37.8
6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING							
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38				
H H FENCING & CONSTRUCTION							
CONTRACT 01981401			TOTALS	57,720.03	.00	19,425.01	37.8
LLANO SH0016 VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES			.001	50,630.75	.00	9,928.75	19.6
6025-63-001 RMC - 602563001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981402			TOTALS	50,630.75	.00	9,928.75	19.6
LLANO SH0071 OATMAN CREEK RM 2233			.001	233,594.64	.00	299,317.45	99.9
6032-21-001 RMC - 603221001 HOT MIX LEVEL UP							
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100				
J. D. RAMMING PAVING CO., INC.							
CONTRACT 08981409			TOTALS	233,594.64	.00	299,317.45	99.9
MASON US0087 VARIOUS LOCATIONS IN MASON COUNTY			.001	39,624.03	.00	11,557.01	33.0
6025-77-001 RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34				
D & D MOWING							
CONTRACT 02981403			TOTALS	39,624.03	.00	11,557.01	33.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	RUNDBERG LANE		8.428	49,697.00	.00	41,511.08	85.3
IH0035	HOWARD LANE						
6005-99-001							
RMC - 600599001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 02971403			TOTALS	49,697.00	.00	41,511.08	85.3
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30	.00	.00	.0
US0290							
6025-99-001							
RMC - 602599001	CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 03981403			TOTALS	68,090.30	.00	.00	0.0
TRAVIS	CAMP MABRY		.001	196,455.07	.00	30,722.81	15.6
LF0001	CAMP MABRY						
6031-36-001							
RMC - 603136001	CONST RV STALLS, OVERLAY, IMPROV PARKING						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96	*****			
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 08981402			TOTALS	196,455.07	.00	30,722.81	15.6
TRAVIS	FM 812		4.919	281,008.98	.00	.00	.0
FM0973	US 183						
6031-57-001							
RMC - 603157001	LEVEL UP, 1 CST, OVERLAY						
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08981405			TOTALS	281,008.98	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00	2,145.00	25,640.00	52.9
US0290							
6021-87-001							
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	50	*****			
MONTROYA SERVICE CO.							
CONTRACT 11971402			TOTALS	48,440.00	2,145.00	25,640.00	52.9
TRAVIS	0.75 MILES NORTH OF PASCAL		.001	16,249.00	.00	.00	.0
LP0360	0.76 MILES NORTH OF PASCAL						
6032-66-001							
RMC - 603266001	MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NIXON ENGINEERING							
CONTRACT 11981401			TOTALS	16,249.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	VARIOUS LOCATIONS		.001	18,849.28	717.28	10,328.44	54.7
IHO035	IN WILLIAMSON COUNTY						
6015-50-001							
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	57				
FIRST CUT							
	CONTRACT 06971401	TOTALS		18,849.28	717.28	10,328.44	54.7
WILLIAMSON	VARIOUS LOCATIONS		.001	285,400.80	.00	7,365.70	6.7
IHO035	IN WILLIAMSON COUNTY						
6032-38-001							
RMC - 603238001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
LEE BARRY DAVIS							
	CONTRACT 08981410	TOTALS		285,400.80	.00	7,365.70	6.7
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE		.001	38,748.08	.00	38,674.89	99.8
IHO035	HOWARD LANE						
6019-04-001							
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67				
AUSTIN HIGHWAY & LANDSCAPE INC.							
	CONTRACT 11971401	TOTALS		38,748.08	.00	38,674.89	99.8
DISTRICT CONTRACT AMOUNT						3,074,943.97	
DISTRICT ESTIMATES THIS MONTH						14,297.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,247,410.72	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	US 281A		19.234	1,454,376.27	95,772.03	1,305,988.16	94.5
FM 791	KARNES C/L						
1739-02-012							
CSR 1739-2-12	CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44				
E. E. HOOD & SONS, INC.							
CONTRACT 06983109			TOTALS	1,454,376.27	95,772.03	1,305,988.16	94.5

ATASCOSA	BEXAR COUNTY LINE		24.406	3,277,280.48	518,145.99	2,345,938.93	77.1
IH 35	MEDINA COUNTY LINE						
0017-04-027							
IM 35-2(231)83	PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	161				
H. L. ZUMHALT CONSTRUCTION, INC.							
CONTRACT 08973020			TOTALS	3,277,280.48	518,145.99	2,345,938.93	77.1

ATASCOSA	2.71 KM N OF SH 97		13.888	3,018,205.00	3,099.21	1,564,911.01	54.5
IH 37	2.51 KM S OF SP 199						
0073-10-036							
IM 37-2(65)110	BASE, SEAL COAT & ACP						
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47				
HUNTER INDUSTRIES, INC.							
CONTRACT 10973005			TOTALS	3,018,205.00	3,099.21	1,564,911.01	54.5

BANDERA	ETC AT WINANS CREEK		.016	457,553.00	144,838.06	261,195.35	60.0
SH 16	ETC						
0291-05-038	ETC						
ER 98(38)	GRADING						
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	31				
ALLEN KELLER COMPANY							
CONTRACT 09983062			TOTALS	457,553.00	144,838.06	261,195.35	60.0

BEXAR	2.0 MI N OF LP 1604		7.424	2,023,824.80	201,885.86	1,570,062.08	81.6
FM 2696	END OF FM 2696						
2708-01-019							
STP 98(91)R	GRAD, BASE & SURF						
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	84				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01983053			TOTALS	2,023,824.80	201,885.86	1,570,062.08	81.6

BEXAR	IN SAN ANTONIO ON ST MARY'S		.635	3,280,660.13	33,015.61	247,785.95	7.9
MH	FROM ROOSEVELT AVE TO PEREIDA ST						
0915-12-118							
STP 97(465)MH	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.							
CONTRACT 02983056			TOTALS	3,280,660.13	33,015.61	247,785.95	7.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	SAN ANTONIO RIVER, N		3.200	2,986,254.49'	68,972.08'	2,745,786.71'	99.9'
US 281	0.3 MI S OF BASSE RD						
0073-08-121							
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188				
GEORGIA ELECTRIC COMPANY							
CONTRACT 03963060			TOTALS	2,986,254.49'	68,972.08'	2,745,786.71'	99.9'
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR		3.276	4,545,881.41'	9,373.67'	2,293,903.10'	53.1'
CS	FROM MALZEM RD TO GIBBS-SPRAWL DR						
0915-12-170							
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	61				
RAY FARIS, INC.							
CONTRACT 03973003			TOTALS	4,545,881.41'	9,373.67'	2,293,903.10'	53.1'
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO		.005	480,051.25'	47,689.61'	381,907.45'	83.7'
US 90							
0024-08-102							
C 24-8-102	REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100				
MICA CORPORATION							
CONTRACT 03983012			TOTALS	480,051.25'	47,689.61'	381,907.45'	83.7'
BEXAR	ON SB FRONTAGE ROAD FROM FM 2536		2.565	272,668.95'	35,103.79'	183,104.77'	70.6'
IH 410	RAY ELLISON DR						
0521-05-114							
CPM 521-5-114	BASE REPAIR, SEAL COAT & ACP OVERLAY						
WORK ORDER-	04-09-98	WORK BEGAN-	08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98				
E. E. HOOD & SONS, INC.							
CONTRACT 03983095			TOTALS	272,668.95'	35,103.79'	183,104.77'	70.6'
BEXAR	IN SAN ANTONIO ON SILVER SANDS AT		.784	862,285.89'	30,718.28'	256,133.38'	31.2'
CS	WEST AVENUE						
0915-12-197							
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	32				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04983021			TOTALS	862,285.89'	30,718.28'	256,133.38'	31.2'
BEXAR	IH 410		4.140	608,683.77'	189,959.37'	189,959.37'	32.8'
US 87	FM 1516						
0143-01-051							
CPM 143-1-51	SEAL COAT, ACP OVERLAY, BASE REPAIR						
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8				
DEAN WORD COMPANY, LTD.							
CONTRACT 04983042			TOTALS	608,683.77'	189,959.37'	189,959.37'	32.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 1 - MISSION ESPADA TO LP 13	.001	3,827,251.76'	257,039.82'	2,261,556.53'	62.2'
VA	0915-12-256					
STP 94(258)TE2	ENHANCE RDWYS,TRAILS,MARKERS TO MISSIONS					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	33			
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	257,039.82'	2,261,556.53'	62.2'
BEXAR	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, LOUIS PASTEUR AND MERTON MINTER	.552	549,217.66'	79,747.54'	132,746.23'	25.4'
CS	0915-12-153					
STP 97(421)MM	GR, STR, BASE, SURF, SIGNALS					
WORK ORDER-	06-03-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	22			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	79,747.54'	132,746.23'	25.4'
BEXAR	IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN	.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	0521-04-213					
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD	.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	0521-04-215					
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR	IN SAN ANTONIO FROM IH 410 BRAESVIEW	1.947	5,388,942.64'	232,977.13'	4,137,925.39'	80.8'
FM 1535	0658-01-033					
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	74			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	232,977.13'	4,137,925.39'	80.8'
BEXAR	0.5 MI N OF WURZBACH RD 0.3 MI N OF CALLAGHAN RD	1.600	556,437.69'	.00'	347,021.25'	62.6'
IH 10	0072-12-161					
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	59			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	347,021.25'	62.6'
BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78 FM 1976	2.142	1,382,700.34'	1,424.00'	1,591,240.75'	99.9'
CS	0915-12-195					
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	83			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	1,424.00'	1,591,240.75'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEM BRAUNFELS AVE	1.326	3,336,647.85'	603,193.93'	1,458,115.84'	46.0'
MH						
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	20			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	603,193.93'	1,458,115.84'	46.0'

BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05'	574,299.08'	30,905,946.36'	99.4'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98'	.00'	737,608.12'	74.7'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	1,063	PERCENT TIME USED-	95			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	574,299.08'	31,643,554.48'	98.7'

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35	3.970	23,138,240.96'	168,269.38'	17,574,125.41'	79.9'
MH						
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	84			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	168,269.38'	17,574,125.41'	79.9'

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55'	48,936.11'	130,561.21'	10.9'
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48'	243,410.65'	5,036,187.60'	37.5'
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	167			
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	63			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	292,346.76'	5,166,748.81'	35.3'

BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY WCL TO ACKERMANN RD	1.704	954,031.21'	47,724.36'	686,232.86'	75.7'
CS						
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	90			
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21'	47,724.36'	686,232.86'	75.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	IN SAN ANTONIO ON S GENERAL MCMULLEN FROM ROSELANN AVE, N TO COMMERCE ST		4.500	447,612.00'	37,312.64'	215,061.49'	50.5'
CS							
0915-12-229							
STP 98(262)MM	CONSTRUCT SIDEWALKS						
WORK ORDER-	08-06-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	53				
IHS CONSTRUCTION, INC.							
CONTRACT 07983034			TOTALS	447,612.00'	37,312.64'	215,061.49'	50.5'

BEXAR	IN 410 EVERS RD		2.056	6,650,231.58'	.00'	.00'	.0'
SP 421							
0291-10-056							
NH 98(322)	GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITALEXCAVATION COMPANY							
CONTRACT 07983066			TOTALS	6,650,231.58'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE'		2.701	6,475,226.37'	.00'	167,277.31'	2.7'
CS							
0915-12-156							
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983068			TOTALS	6,475,226.37'	.00'	167,277.31'	2.7'

BEXAR	IN SAN ANTONIO ON CASA BLANCA FROM BROADWAY TO AUSTIN		.290	408,153.05'	.00'	.00'	.0'
CS							
0915-12-236							
CUS 915-12-236	GRAD, BASE, SURF, SIDEWALKS						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
CONTRACT 07983119			TOTALS	408,153.05'	.00'	.00'	0.0'

BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO		.002	908,414.50'	.00'	926,236.71'	99.9'
IH 35							
0017-09-075							
UBF IM 35-4(290)150	UPGRADE EXISTING SIGNALS						
WORK ORDER-							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
BEXAR AT MARBACH ROAD			.002	113,897.55'	.00'	109,284.18'	99.7'
LP 1604							
2452-01-039							
C 2452-1-39	TRAFFIC SIGNALS						
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	111				
MICA CORPORATION							
CONTRACT 08963070			TOTALS	1,022,312.05'	.00'	1,035,520.89'	99.9'

BEXAR	FM 2536 (PEARSALL RD) US 90		5.800	13,273,303.76'	513,267.03'	5,838,411.61'	46.3'
LP 13							
0521-03-049							
NH 97(379)	GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97				
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	46				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 08973062			TOTALS	13,273,303.76'	513,267.03'	5,838,411.61'	46.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 1.9 KM S OF SH 16, S			4.740	5,885,151.59'	276,249.48'	4,204,324.54'	75.1'
LP 1604 1.1 KM N OF FM 471							
2452-01-035							
CD 2452-1-35 GRAD, STR, BASE, SURF							
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	98				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 08973065			TOTALS	5,885,151.59'	276,249.48'	4,204,324.54'	75.1'
BEXAR LP 13			22.609	3,257,880.33'	.00'	.00'	.0'
IH 10 GUADALUPE C/L (CIBOLO CREEK)							
0025-02-152							
IM 10-4(299) ACP OVERLAY							
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 08983008			TOTALS	3,257,880.33'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON BABCOCK RD AT			.264	785,354.39'	.00'	.00'	.0'
MH HILLCREST DR							
0915-12-128							
STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
CONTRACT 08983030			TOTALS	785,354.39'	.00'	.00'	0.0'
BEXAR AT FM 78			.200	116,963.98'	70,346.92'	94,643.17'	85.5'
LP 1604							
2452-03-084							
STP 98(313)MM GRAD, BASE, SURF							
WORK ORDER-	09-11-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	105				
RAY FARIS, INC.							
CONTRACT 08983040			TOTALS	116,963.98'	70,346.92'	94,643.17'	85.5'
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM			1.170	2,926,226.20'	118,204.51'	2,802,940.80'	99.9'
MH SP 421 (CULEBRA), S TO COMMERCE ST							
0915-12-117							
STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	106				
RAY FARIS, INC.							
CONTRACT 09963022			TOTALS	2,926,226.20'	118,204.51'	2,802,940.80'	99.9'
BEXAR IN SAN ANTONIO ON LP 353(NEM LAREDD HWY)			3.058	8,289,723.10'	168,158.23'	3,829,734.67'	48.6'
LP 353 FROM LP 13 TO ZARZAMORA ST							
0017-01-019							
STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	53				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 09973038			TOTALS	8,289,723.10'	168,158.23'	3,829,734.67'	48.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR FM 2696 2708-01-017 NH 98(386) 0.1 MI N OF LP 1604, S WEST AVE GR, STRS, BASE & SURF		5.121	21,350,000.13	.00	.00	.0
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	.00	.00	0.0
BEXAR CS 0915-12-241 CUS 915-12-241 IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST BASE REPAIR, PLANING, ASPHALT OVERLAY		.241	290,495.87	.00	.00	.0
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87	.00	.00	0.0
BEXAR VA 0915-00-070 IM 10-4(298) VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE) OVERHEAD SIGN BRIDGES, CONDUIT		.001	286,280.21	.00	.00	.0
BEXAR VA 0915-00-071 MC 915-00-71 VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE) OVERHEAD SIGN BRIDGES		.001	52,650.00	.00	.00	.0
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21	.00	.00	0.0
BEXAR MH 0915-12-121 STP 98(373)MM IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.567	1,642,628.94	1,446.01	2,892.01	.1
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94	1,446.01	2,892.01	0.1
BEXAR IH 410 0521-04-227 NH 95(74) INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM		14.474	9,659,653.79	523.69	9,162,624.50	99.9
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79	523.69	9,162,624.50	99.9
BEXAR IH 35 0017-10-169 A-AD 37(1) AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD GR, STR BS & SURF		.670	6,625,477.91	104,995.08	5,333,662.89	84.7
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	88			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	104,995.08	5,333,662.89	84.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON MURZBACH RD AT VANCE-JACKSON RD			.540	564,439.85	15,445.19	493,934.84	92.8
CS 0915-12-151 STP 97(631)MM GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	11-25-97	WORK BEGAN-	04-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	105				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10973050			TOTALS	564,439.85	15,445.19	493,934.84	92.8
BEXAR IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH			.328	935,317.41	.00	.00	.0
CS 0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
CONTRACT 10983018			TOTALS	935,317.41	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535			.947	2,874,453.96	.00	.00	.0
MH 0915-12-137 NH 98(374) GR, STRS, BS & SURF							
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 10983041			TOTALS	2,874,453.96	.00	.00	0.0
BEXAR NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE)			5.358	2,489,197.97	.00	.00	.0
IH 410 0521-06-082 IM 410-4(300) REHABILITATE BRIDGE AND APPROACHES							
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 10983050			TOTALS	2,489,197.97	.00	.00	0.0
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD			1.131	1,619,645.24	23,376.16	1,053,699.57	68.4
IH 410 0521-04-225 NH 96(875)IM SIGN AND TMS							
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963012			TOTALS	1,619,645.24	23,376.16	1,053,699.57	68.4
BEXAR 0.2 MI S OF CALLAGHAN RD FULTON AVE			10.115	10,627,905.53	.00	10,317,466.91	99.9
IH 10 0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	95				
HY POWER, INC.							
CONTRACT 11963051			TOTALS	10,627,905.53	.00	10,317,466.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	ON IH 410 NB CONNECTOR TO IH 35 AT LP 13, E OF SAN ANTONIO		.206	134,851.00'	817.00'	117,659.88'	91.8'
IH 410							
0521-06-075							
MC 521-6-75	REPAIR & PAINT FIRE DAMAGED STRUCTURE						
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41				
IHS CONSTRUCTION, INC.							
CONTRACT 11973063			TOTALS	134,851.00'	817.00'	117,659.88'	91.8'
BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)		2.634	3,664,914.16'	.00'	.00'	.0'
FM 1346							
1437-01-027							
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK						
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 11983008			TOTALS	3,664,914.16'	.00'	.00'	0.0'
BEXAR	AT LEON CREEK		.003	238,554.00'	.00'	.00'	.0'
SH 16							
0291-10-081							
ER 98(10)	CONCRETE COLUMN COLLARS & RIPRAP						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAYCO CONSTRUCTION CO.							
CONTRACT 11983029			TOTALS	238,554.00'	.00'	.00'	0.0'
BEXAR	FM 1976 (HALZEM RD) NEM BRAUNFELS AVE		11.426	7,488,701.14'	.00'	.00'	.0'
IH 35							
0017-10-204							
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HY POWER, INC.							
CONTRACT 11983048			TOTALS	7,488,701.14'	.00'	.00'	0.0'
BEXAR	IH 35 SB FRONTAGE RD AT IH 410 WB CONN		.243	160,432.18'	.00'	.00'	.0'
IH 35							
0016-07-114							
IM 35-7(43)	CHANNELIZE INTERSECTION						
BEXAR	AT IH 410		.411	644,360.86'	.00'	.00'	.0'
FM 2252							
1433-01-023							
CPM 1433-1-23	GRAD, STR, BASE, SURF						
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
IHS CONSTRUCTION, INC.							
CONTRACT 11983070			TOTALS	804,793.04'	.00'	.00'	0.0'
BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND		.002	1,089,002.50'	156,044.98'	951,339.53'	91.9'
IH 410							
0521-05-112							
IM 410-4(297)579	INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	82				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12973008			TOTALS	1,089,002.50'	156,044.98'	951,339.53'	91.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BEXAR	ETC	IH 35 FR AT LP 1604, ETC.		.005	262,992.00'	.00'	.00'	.0'
IH 35	ETC							
0017-03-051	ETC							
C 17-3-51		INSTALL FLASHING BEACON						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
E-Z BEL CONSTRUCTION COMPANY				TOTALS	262,992.00'	.00'	.00'	0.0'
COMAL	VA	FAUST ST BRIDGE ON OLD HWY 2		.001	330,334.32'	.00'	349,348.31'	99.9'
		CITY OF NEW BRAUNFELS						
0915-17-020								
STP 94(260)TE		REFURBISH BRIDGE						
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	84					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
JAY-REESE CONTRACTORS, INC.				TOTALS	330,334.32'	.00'	349,348.31'	99.9'
COMAL		0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	28,440.58'	30,606.56'	.2'
IH 35		0.3 MI N OF LP 337						
0016-05-088								
NH 98(224)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DEAN WORD COMPANY, LTD.				TOTALS	11,358,496.21'	28,440.58'	30,606.56'	0.2'
COMAL	ETC	VARIOUS LOCATIONS		.007	433,995.55'	95,871.07'	172,724.94'	41.8'
BI 35-H	ETC	DISTRICTWIDE						
0016-11-014	ETC							
C 16-11-14		INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	22					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
E-Z BEL CONSTRUCTION COMPANY				TOTALS	433,995.55'	95,871.07'	172,724.94'	41.8'
COMAL		0.48 KM N OF LP 337, N		3.833	25,372,595.23'	2,375.00'	2,375.00'	.0'
IH 35		0.80 KM N OF WALNUT AVE						
0016-05-089								
NH 98(309)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	3					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DEAN WORD COMPANY, LTD.				TOTALS	25,372,595.23'	2,375.00'	2,375.00'	0.0'
COMAL		GUADALUPE CO LINE		.001	116,941.40'	-19.00'	103,551.90'	93.2'
IH 35		LP 337						
0016-05-085								
NH 94(11)IM		ACQ ROW, UTIL ADJ & RELOC ASSIST						
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
COMAL				TOTALS	13,429,793.69'	345,924.80'	10,846,491.12'	85.0'
IH 35		0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69'	345,924.80'	10,846,491.12'	85.0'
0016-05-087		0.5 MI S OF SOLMS RD						
MANH 95(40)IM		GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	543	PERCENT TIME USED-	100					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DEAN WORD COMPANY, LTD.				TOTALS	13,546,735.09'	345,905.80'	10,950,043.02'	85.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	AT FM 1863		1.520	6,397,381.31'	266,645.34'	2,697,116.05'	44.3'
US 281							
0253-03-054							
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98				
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	41				
HUNTER INDUSTRIES, INC.							
CONTRACT 09973005			TOTALS	6,397,381.31'	266,645.34'	2,697,116.05'	44.3'
COMAL	0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39'	516.80'	135,949.42'	23.7'
IH 35	0.5 MI S OF SOLMS RD						
0016-05-093							
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	58				
MICA CORPORATION							
CONTRACT 11963054			TOTALS	603,756.39'	516.80'	135,949.42'	23.7'
FRIO	ZAVALA COUNTY LINE		17.750	2,642,120.31'	272,344.83'	2,592,853.91'	99.9'
US 57	FM 140						
0276-07-024							
STP 97(202)R	GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	90				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973089			TOTALS	2,642,120.31'	272,344.83'	2,592,853.91'	99.9'
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)		4.321	4,632,746.35'	.00'	.00'	.0'
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)						
0216-02-033							
STP 98(170)RM	GR, STRS, BASE & SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 06983006			TOTALS	4,632,746.35'	.00'	.00'	0.0'
GUADALUPE	FM 78 IN MARION		5.570	720,401.85'	.00'	.00'	.0'
FM 465	IH 10						
0850-01-016							
CSR 850-1-16	GRAD, STR, BASE, SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983047			TOTALS	720,401.85'	.00'	.00'	0.0'
GUADALUPE	FM 3009		1.572	11,670,370.33'	234,026.84'	10,140,791.30'	91.4'
IH 35	COMAL C/L						
0016-06-033							
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96				
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	79				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 12950001			TOTALS	11,670,370.33'	234,026.84'	10,140,791.30'	91.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VA 0915-11-014 STP 95(170)TE			KENDALL COUNTY COURTHOUSE IN BOERNE .001	97,860.00'	12,736.48'	39,484.49'	42.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 180 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 08-07-98 14 68				
VALDEZ-TRAYLOR ENTERPRISES, INC. CONTRACT 06983039			TOTALS	97,860.00'	12,736.48'	39,484.49'	42.4'
KENDALL ETC RM 473 ETC 0142-10-018 ETC ER 98(30)			SHEPPARD CREEK .007	78,740.72'	10,132.93'	25,435.58'	34.0'
STABALIZE UP/DOWNSTREAM OF STR; RIPRAP							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-98 49 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-25-98 0 67				
H&M INDUSTRIAL SERVICES, INC. CONTRACT 09983024			TOTALS	78,740.72'	10,132.93'	25,435.58'	34.0'
KERR VA 0915-15-013 STP 94(263)TE			CITY OF KERRVILLE VAR LOC FOR HIKE TRAILS, ETC .001	416,087.62'	475.00'	388,000.94'	98.1'
HIKE TRAILS, BRIDGE, RIPRAP & ILLUM							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 125 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-98 04-18-98 0 100				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 01983059			TOTALS	416,087.62'	475.00'	388,000.94'	98.1'
MCMULLEN FM 1962 1205-02-009 AR 1205-2-9			SH 16, E 7.376 KM 7.376	763,613.03'	.00'	.00'	.0'
CEMENT TREAT BASE & SURFACE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 96 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
COX PAYING COMPANY CONTRACT 01993034			TOTALS	763,613.03'	.00'	.00'	0.0'
MCMULLEN FM 99 1546-02-007 CSR 1546-2-7			SH 72, S 6.492 KM (END OF STATE MAINTENANCE) 6.492	1,159,990.40'	.00'	.00'	.0'
GRAD, STR, CEMENT TREAT BASE, SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 113 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-28-98 0 0				
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 07983053			TOTALS	1,159,990.40'	.00'	.00'	0.0'
MEDINA FM 1796 0595-02-019 AR 595-2-19			US 90 8.046 N OF US 90 8.046	865,074.96'	.00'	.00'	.0'
GRAD, BASE, SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DEAN WORD COMPANY, LTD. CONTRACT 10983060			TOTALS	865,074.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	ON CR 111 AT WEST SECO CREEK		.245	424,285.14	.00	.00	.0
CR							
0915-45-024							
BR 96(330)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACME BRIDGE COMPANY, INC.			CONTRACT 12983055	TOTALS	424,285.14	.00	.00
UVALDE	SH 127		5.824	515,601.71	.00	.00	.0
FM 30	5.824 KM NORTH						
1589-01-007							
CSR 1589-1-7	REHAB BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.			CONTRACT 01993072	TOTALS	515,601.71	.00	.00
UVALDE	AT NUECES RIVER		.042	445,578.95	.00	599,593.46	99.9
US 90							
0023-05-063							
ER 97(3)	EROSION REPAIR AND CONTROL						
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	73				
CHEROKEE BRIDGE AND ROAD, INC.			CONTRACT 03983022	TOTALS	445,578.95	.00	599,593.46
UVALDE	4.506 KM E OF NUECES RIVER		12.838	1,631,275.41	.00	.00	.0
FM 481	ZAVALA C/L						
1590-01-016							
CSR 1590-1-16	REHAB BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.			CONTRACT 07983049	TOTALS	1,631,275.41	.00	.00
UVALDE	1.127 KM N OF SH 55 IN UVALDE		9.462	1,169,503.34	.00	66,500.00	5.9
US 83	SILVERMINE PASS						
0036-08-043							
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.			CONTRACT 07983113	TOTALS	1,169,503.34	.00	66,500.00
UVALDE	GARNER STATE PARK		.001	69,382.62	1,915.20	127,207.75	99.9
VA	EXTEND PARKING PADS IN CAMPING AREA						
0915-20-011							
C 915-20-11	GRAD, BASE, SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	63				
D & J DOZER			CONTRACT 07983128	TOTALS	69,382.62	1,915.20	127,207.75

DISTRICT CONTRACT AMOUNT 336,838,846.51
DISTRICT ESTIMATES THIS MONTH 6,393,168.35
DISTRICT TOTAL ESTIMATES PAID TO DATE 171,201,349.41

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
FRANK'S MOWING & CONST CO.		CONTRACT 10964016	TOTALS	215,865.00'	.00'	.00' 0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	27,195.50'	70,768.25'	38.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 138 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 46 32	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
JOHN M. SHILLING, INC.		CONTRACT 12974044	TOTALS	183,338.00'	27,195.50'	70,768.25' 38.5'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-28-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CANHAM CONTRACTING, INC.		CONTRACT 10964010	TOTALS	84,063.20'	.00'	.00' 0.0'
BANDERA SH0016 6033-96-001 RMC - 603396001	VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY	.001	111,200.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 97 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
JAMES M. TWILLIGEAR		CONTRACT 11984001	TOTALS	111,200.00'	.00'	.00' 0.0'
BEXAR IH0010 6003-38-001 RMC - 600338001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS	.001	231,461.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
MICA CORPORATION		CONTRACT 02974001	TOTALS	231,461.00'	.00'	.00' 0.0'
BEXAR IH0010 6022-67-001 RMC - 602267001	EASTBOUND AND WESTBOUND IH 10 REST AREA MAINTENANCE	.010	121,774.00'	4,518.00'	46,658.00'	38.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-98 730 270	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 37	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
R.C.E. LANDSCAPING		CONTRACT 02984002	TOTALS	121,774.00'	4,518.00'	46,658.00' 38.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS		.001	283,584.00'	.00'	.00'	.0'
LP1604	IN NORTHEAST BEXAR COUNTY						
6011-56-001							
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR	IH 0010		.001	123,427.00'	.00'	120,882.00'	97.9'
IH0010	AT GEVERS						
6023-95-001							
RMC - 602395001	STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR	VARIOUS ROADWAYS IN THE		.001	760,569.40'	.00'	676,273.40'	88.9'
IH0010	SAN ANTONIO DISTRICT						
6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40'	.00'	676,273.40'	88.9'
BEXAR	VARIOUS ROADWAYS		.001	219,207.96'	3,450.33'	36,534.66'	16.6'
IH0410	IN BEXAR COUNTY						
6029-64-001							
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	13	*****			
K-BAR SERVICES, INC.							
CONTRACT 07984001			TOTALS	219,207.96'	3,450.33'	36,534.66'	16.6'
BEXAR	VARIOUS COUNTIES IN DISTRICT 15 AND		.001	263,024.00'	.00'	.00'	.0'
IH0010	LASALLE COUNTY						
6031-15-001							
RMC - 603115001	CONSTRUCT & INSTALL LG. INTERSTATE SIGNS						
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	15	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 09984010			TOTALS	263,024.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS		.001	314,716.16'	.00'	.00'	.0'
IH0410	IN N.W. MAINTENANCE SECTION						
6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	334,577.00'	.00'	.00'	.0'
IH0010							
6033-66-001							
RMC - 603366001	INTERSECTION MARKINGS REVISIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.		CONTRACT 10984010	TOTALS	334,577.00'	.00'	.00'	0.0'
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00'	3,360.00'	3,360.00'	3.2'
IH0010							
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3	*****			
INFRASTRUCTURE SERVICES, INC.		CONTRACT 10984011	TOTALS	104,160.00'	3,360.00'	3,360.00'	3.2'
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY		.001	435,061.20'	.00'	.00'	.0'
IH0410							
6033-12-001							
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.		CONTRACT 11984002	TOTALS	435,061.20'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00'	.00'	.00'	.0'
IH0035							
6034-19-001							
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.		CONTRACT 11984003	TOTALS	435,522.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90'	.00'	.00'	.0'
IH0010							
6034-22-001							
RMC - 603422001	MOWING ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NATHANIEL ANIEKWU		CONTRACT 11984012	TOTALS	401,304.90'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00'	.00'	.00'	.0'
IH0037							
6034-24-001							
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS		CONTRACT 11984013	TOTALS	598,044.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	382,660.18	.00	.00	.0
IH0037							
6035-74-001							
RMC - 603574001	CLEANING AND SEALING CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 11984014			TOTALS	382,660.18	.00	.00	0.0

BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	233,133.00	77,810.80	205,931.30	88.3
IH0410							
6021-04-001							
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	67	*****			
MICA CORPORATION							
CONTRACT 12974002			TOTALS	233,133.00	77,810.80	205,931.30	88.3

COMAL	GUADALUPE, COMAL, UVALDE & FRIO		.001	826,846.19	108,016.11	167,658.79	20.2
IH0035	VARIOUS HIGHWAYS						
6031-14-001							
RMC - 603114001	THERMOPLASTIC STRIPING						
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19	*****			
PAVEMENT MARKINGS							
CONTRACT 09984001			TOTALS	826,846.19	108,016.11	167,658.79	20.2

COMAL	VARIOUS LOCATION IN COMAL COUNTY		.001	247,926.00	.00	.00	.0
IH0035							
6033-74-001							
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11984015			TOTALS	247,926.00	.00	.00	0.0

COMAL	VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00	.00	.00	.0
IH0035							
6002-94-001							
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00	.00	.00	0.0

FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES		.001	435,636.20	.00	.00	.0
FM0472							
6009-38-001							
RMC - 600938001	PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001							
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY			CONTRACT 02974031	TOTALS	1,038,788.18	.00	.00 0.0

GUADALUPE	VARIOUS LOCATIONS		.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS						
6007-91-001							
RMC - 600791001	MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.			CONTRACT 03974011	TOTALS	370,698.00	.00	.00 0.0

GUADALUPE	VARIOUS LOCATIONS		.001	434,029.75	.00	.00	.0
IH0010	IN GUADALUPE COUNTY						
6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.			CONTRACT 11984006	TOTALS	434,029.75	.00	.00 0.0

GUADALUPE	REF. MRK. 621		.010	138,995.12	5,401.88	62,695.68	45.1
IH0010	REF. MRK. 622						
6020-24-001							
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	45	*****			
ARRENDELL ENTERPRISES, INC.			CONTRACT 12974021	TOTALS	138,995.12	5,401.88	62,695.68 45.1

KENDALL	VARIOUS HIGHWAYS		.001	133,516.00	.00	.00	.0
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.			CONTRACT 11964019	TOTALS	133,516.00	.00	.00 0.0

KENDALL	VARIOUS HIGHWAY		.001	180,731.74	.00	.00	.0
IH0010	IN KENDALL COUNTY						
6035-78-001							
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.			CONTRACT 11984009	TOTALS	180,731.74	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES				.001	294,891.58	.00	.00	.0
IHO010 6007-57-001 RMC - 600757001								
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58	.00	.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY				.001	217,968.00	.00	.00	.0
US0083 6003-70-001 RMC - 600370001								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	201,306.42	.00	.00	.0
IH0010 6033-95-001 RMC - 603395001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				.001	101,934.00	.00	.00	.0
SH0016 6004-96-001 RMC - 600496001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				.001	109,360.80	.00	.00	.0
IH0035 6002-73-001 RMC - 600273001								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090 6002-82-001 RMC - 600282001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MEDINA	MP 129		.001	143,376.00'	5,599.00'	5,599.00'	3.9'
IH0035	MP 130						
6033-16-001							
RMC - 603316001	CLEAN AND MOW REST AREA						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10984009			TOTALS	143,376.00'	5,599.00'	5,599.00'	3.9'
MEDINA	VARIOUS HIGHWAYS		.001	132,632.00'	.00'	.00'	.0'
US0090	IN MEDINA COUNTY						
6032-34-001							
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11984021			TOTALS	132,632.00'	.00'	.00'	0.0'
MEDINA	VARIOUS LOCATIONS IN		.001	140,703.20'	.00'	.00'	.0'
IH0035	DEVINE MAINTENANCE SECTION						
6033-98-001							
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11984022			TOTALS	140,703.20'	.00'	.00'	0.0'
UVALDE	VARIOUS HIGHWAYS		.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY						
6002-84-001							
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 10964008			TOTALS	218,120.76'	.00'	.00'	0.0'
WILSON	VARIOUS LOCATIONS		.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY						
6003-95-001							
RMC - 600395001	MOWING ROW						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 10964017			TOTALS	142,047.36'	.00'	.00'	8.6'
WILSON	VARIOUS LOCATIONS		.001	268,808.76'	.00'	.00'	.0'
US0181	IN WILSON COUNTY						
6033-32-001							
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 11984011			TOTALS	268,808.76'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 11,892,265.26
DISTRICT ESTIMATES THIS MONTH 235,351.62
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,396,361.08

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CUELBRA				.001	99,111.36	4,129.64	37,166.76	37.5
IHO410 PERRIN-BEITEL								
6025-49-001								
RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW								
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	31					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02981504				TOTALS	99,111.36	4,129.64	37,166.76	37.5
BEXAR VARIOUS HIGHWAYS				.001	99,996.00	4,166.50	37,498.50	37.5
US0281 WITHIN THE N.W.MAINT. SECTION								
6025-95-001								
RMC - 602595001 LITTER PICKUP								
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	33					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981505				TOTALS	99,996.00	4,166.50	37,498.50	37.5
BEXAR .89 KM N OF WALZEM RD				.001	71,077.46	.00	82,804.91	99.9
IH0035 .89 KM N OF WALZEM RD								
6026-54-001								
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL								
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140					
IHS CONSTRUCTION, INC.								
CONTRACT 06981501				TOTALS	71,077.46	.00	82,804.91	99.9
BEXAR VARIOUS HIGHWAYS				.001	37,892.00	1,500.00	6,000.00	15.8
IH0410 NORTHEAST BEXAR MAINTENANCE SECTION								
6029-80-001								
RMC - 602980001 LANDSCAPE MAINTENANCE								
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00	1,500.00	6,000.00	15.8
BEXAR VARIOUS HIGHWAYS				.001	247,619.00	7,107.19	25,691.98	10.3
IH0037 IN BEXAR COUNTY								
6029-05-001								
RMC - 602905001 GUARDRAIL REPAIR								
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	13					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07981501				TOTALS	247,619.00	7,107.19	25,691.98	10.3
BEXAR VARIOUS HIGHWAYS				.001	19,949.00	602.25	1,806.75	9.0
IH0037 IN BEXAR COUNTY								
6030-31-001								
RMC - 603031001 LANDSCAPE MAINTENANCE								
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00	602.25	1,806.75	9.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS HIGHWAY		.001	80,947.20	3,372.80	43,846.40	54.1
SH0016	IN N.W. MAINT. SECTION						
6017-98-001							
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROM						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	35				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971503			TOTALS	80,947.20	3,372.80	43,846.40	54.1
BEXAR	VARIOUS HIGHWAYS		.010	121,899.05	5,009.55	70,133.70	57.5
IH0037	IN BEXAR COUNTY						
6018-45-001							
RMC - 601845001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	37				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971504			TOTALS	121,899.05	5,009.55	70,133.70	57.5
GUADALUPE	AT GERONIMO CREEK		.001	500,551.88	55,532.59	55,532.59	11.0
US0090	AT GERONIMO CREEK						
6037-61-001							
RMC - 603761001	ROADWAY REPAIR						
GUADALUPE	AT GUADALUPE RIVER		.001	68,253.74	.00	.00	.0
FM0466	AT GUADALUPE RIVER						
6037-61-002							
RMC - 603761001	ROADWAY REPAIR						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27				
REGENCY CONSTRUCTION, INCORPORATED							
CONTRACT 12981502			TOTALS	568,805.62	55,532.59	55,532.59	9.7
GUADALUPE	AT GERONIMO CREEK		.001	105,559.50	64,857.45	64,857.45	61.4
FM0020	AT GERONIMO CREEK						
6037-60-001							
RMC - 603760001	ROADWAY REPAIR						
GUADALUPE	AT YORK CREEK		.001	316,995.80	27,000.00	27,000.00	8.5
FM0020	AT YORK CREEK						
6037-60-002							
RMC - 603760002	ROADWAY REPAIR						
GUADALUPE	0.25 MI SOUTH OF FM 1979		.001	59,128.00	.00	.00	.0
FM3353	0.25 MI. SOUTH OF FM 1979						
6037-60-003							
RMC - 603760003	ROADWAY REPAIR						
GUADALUPE	AT LITTLE COTTONWOOD CREEK		.001	19,292.40	.00	.00	.0
FM1339	AT LITTLE COTTONWOOD CREEK						
6037-60-004							
RMC - 603760004	ROADWAY REPAIR						
WORK ORDER-	12-21-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 12981505			TOTALS	500,975.70	91,857.45	91,857.45	18.3
KERR	1.88 KM S OF SH 173		.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173						
6026-89-001							
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33				
MPB, INC.							
CONTRACT 03981504			TOTALS	47,476.48	.00	52,094.01	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR	MILE MARKER 513		1.000	137,650.00	5,300.00	16,775.00	12.1
IH0010	MILE MARKER 514						
6032-15-001							
RMC - 603215001	REST AREA MAINTENANCE						
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 08981503			TOTALS	137,650.00	5,300.00	16,775.00	12.1

KERR	VARIOUS HIGHWAYS		.001	44,464.00	.00	.00	.0
SH0039	VARIOUS HIGHWAYS						
6034-73-001							
RMC - 603473001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BARRY BECKER							
CONTRACT 11981501			TOTALS	44,464.00	.00	.00	0.0

UVALDE	US 83 AT HAPPY HOLLOW		.001	86,412.00	1,938.00	13,338.00	15.4
US0083	US 90 AT BLANCO PARK						
6029-97-001							
RMC - 602997001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	10				
KENNETH SNOW CONTRACTING							
CONTRACT 06981503			TOTALS	86,412.00	1,938.00	13,338.00	15.4

						DISTRICT CONTRACT AMOUNT	2,164,274.87
						DISTRICT ESTIMATES THIS MONTH	180,515.97
						DISTRICT TOTAL ESTIMATES PAID TO DATE	534,546.05

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	0.154 KM SOUTH OF FM 1069	.774	292,738.72'	22,336.26'	145,843.90'	52.4'
BS 35-L	0.154 KM NORTH OF FM 1069					
0180-05-050						
CD 180-5-50	SUBGR, BASE AND SURFACE					
WORK ORDER-	09-11-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58			
GARRETT CONSTRUCTION CO.						
CONTRACT 07983059			TOTALS	292,738.72'	22,336.26'	145,843.90' 52.4'

ARANSAS	762 M NORTH OF FM 1069	3.708	2,347,554.68'	404,905.44'	484,093.48'	21.7'
SH 35	FM 3036					
0180-04-098						
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE					
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	16			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020			TOTALS	2,347,554.68'	404,905.44'	484,093.48' 21.7'

ARANSAS	FM 1069	3.534	1,460,306.40'	159,679.15'	325,875.06'	23.4'
SH 188	SH 35					
2607-01-006						
STP 98(394)R	REHAB					
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082			TOTALS	1,460,306.40'	159,679.15'	325,875.06' 23.4'

BEE	0.48 KM EAST OF FM 351	15.053	1,825,942.01'	2,564.23'	245,467.83'	14.1'
US 59	LIVE OAK COUNTY LINE					
0447-02-042						
CSR 447-2-42	REHAB ROADWAY					
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66			
BAY LTD.						
CONTRACT 06983105			TOTALS	1,825,942.01'	2,564.23'	245,467.83' 14.1'

BEE	0.70 KM SOUTH OF TALPACATE CREEK	4.182	671,445.48'	97,783.50'	97,783.50'	15.3'
US 59	BU 181-J					
0088-01-051						
STP 98(482)HES	OCST, ACP, PAY MRKRS,UPGRD TRAF SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10983019			TOTALS	671,445.48'	97,783.50'	97,783.50' 15.3'

GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR	.680	3,196,453.56'	59,560.81'	1,303,677.31'	42.9'
US 183	0.08 KM SOUTH OF LOOP 71					
0155-04-040						
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR					
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	41			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003			TOTALS	3,196,453.56'	59,560.81'	1,303,677.31' 42.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD AT SPRING CREEK AND DRAIN			.184	200,361.44'	.00'	.00'	.0'
CR 0916-26-010 BR 96(801)OX REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 11983030			TOTALS	200,361.44'	.00'	.00'	0.0'
JIM WELLS F.M. 1931 EAST			.805	420,435.85'	.00'	.00'	.0'
SH 44 ALICE CITY LIMITS							
0087-01-089 CSR 87-1-89 GRAD,SUBGR,FLEX BASE & SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 01993038			TOTALS	420,435.85'	.00'	.00'	0.0'
JIM WELLS 0.046 KM NORTH OF CREEK (AA0266002)			.144	252,077.56'	.00'	.00'	.0'
CR 0916-37-008 BR 96(373)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TMES LLC							
CONTRACT 01993060			TOTALS	252,077.56'	.00'	.00'	0.0'
JIM WELLS ETC HOUSTON STREET ADAMS			12.284	452,869.80'	.00'	.00'	.0'
SH 44 ETC STREET							
0086-11-036 ETC C 86-11-36 TRAFFIC SIGNALS							
WORK ORDER-	09-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
V. C. HUFF, INC.							
CONTRACT 08983070			TOTALS	452,869.80'	.00'	.00'	0.0'
JIM WELLS N OF ALICE			9.903	19,388,966.78'	1,467,433.73'	14,105,852.05'	76.5'
US 281 S END FM 1554 O/P, N OF ALICE (NEW LOC)							
0254-03-047 DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS)							
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	55	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09973001			TOTALS	19,388,966.78'	1,467,433.73'	14,105,852.05'	76.5'
KARNES 0.046 KM WEST OF CREEK (AA0326001)			.238	296,601.88'	.00'	.00'	.0'
CR 0916-36-005 BR 96(802)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 11983028			TOTALS	296,601.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KLEBERG			0.725 KM N OF FM 1356	1.700	5,380,772.75'	414,660.47'	1,576,020.74' 30.8'
US 77			0.975 KM S OF FM 1356				
0102-04-079							
STP 97(523)UM			GR, BS, SURF, & STRUCTURES				
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16				
FOREMOST PAVING, INC.							
CONTRACT 03983048			TOTALS		5,380,772.75'	414,660.47'	1,576,020.74' 30.8'
KLEBERG ETC			6TH ST. AT W. KLEBERG & KENEDY, ETC.	2.839	471,526.00'	.00'	.00' .0'
CS ETC							
0916-02-010 ETC							
STP 97(598)HES			TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 11983053			TOTALS		471,526.00'	.00'	.00' 0.0'
LIVE OAK			4.122 KM S OF TULLOS ST IN THREE RIVERS	10.859	361,224.24'	50,855.19'	129,169.76' 37.6'
US 281			0.238 KM N OF MILAM ST IN GEORGE WEST				
0254-01-116							
CD 254-1-116			FLEX BASE, EXT DRAINAGE STRS AND ACP				
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	66				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 07983060			TOTALS		361,224.24'	50,855.19'	129,169.76' 37.6'
LIVE OAK ETC			VARIOUS LIMITS IN CORPUS DISTRICT	268.991	4,328,068.82'	.00'	.00' .0'
IH 37 ETC							
0073-07-052 ETC							
CPM 73-7-52			SEAL COAT				
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11983004			TOTALS		4,328,068.82'	.00'	.00' 0.0'
NUECES			VARIOUS	.001	94,220.00'	3,277.50'	74,765.00' 83.5'
VA							
0916-35-044							
CL 916-35-44			LANDSCAPE ESTABLISHMENT				
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	75				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03973018			TOTALS		94,220.00'	3,277.50'	74,765.00' 83.5'
NUECES			AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI	.100	593,547.98'	78,909.78'	427,612.90' 75.8'
VA							
0916-35-054							
STP 97(636)MM			INSTALLATION OF HIGHWAY TRAFFIC SIGNALS				
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04983060			TOTALS		593,547.98'	78,909.78'	427,612.90' 75.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES EAST OF MANNING ROAD		3.479	1,262,356.63	130,675.49	298,265.69	24.8
SH 44 0.71 KM WEST OF FM 2292						
0102-01-087 CSR 102-1-87 REHAB ROADWAY AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
BAY LTD.						
CONTRACT 06983048		TOTALS	1,262,356.63	130,675.49	298,265.69	24.8
NUECES WACO STREET		21.835	4,128,745.40	233,598.41	972,088.84	24.7
IH 37 SHARPSBURG ROAD						
0074-06-189 IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	21			
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40	233,598.41	972,088.84	24.7
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM		2.083	8,315,846.41	375,004.23	7,328,352.94	92.7
MH EVERHART TO RODDFIELD ROAD (SH 357)						
8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	94			
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41	375,004.23	7,328,352.94	92.7
NUECES WEST OF KOSTORYZ ROAD		6.480	5,146,696.64	88,666.05	4,542,712.66	92.9
SH 358 EAST OF AIRLINE ROAD						
0617-01-138 NH 97(485) GRD,BS, AND SURF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	64			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64	88,666.05	4,542,712.66	92.9
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46	126,348.80	19,625,098.74	99.9
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	535	PERCENT TIME USED-	96			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	126,348.80	19,625,098.74	99.9
NUECES LINE P		.002	179,910.95	.00	184,282.63	99.9
SH 286						
0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	90			
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95	.00	184,282.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT CALALLEN INTERCHANGE				.930	510,752.26'	.00'	.00'	.0'
IH 37								
0074-06-191								
IM 37-1(113) GRADING, STRUCTURES, BASE AND SURFACE								
WORK ORDER-	12-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 11983024				TOTALS	510,752.26'	.00'	.00'	0.0'
NUECES IH 37				7.798	4,369,397.52'	.00'	.00'	.0'
SH 286 SH 358								
0326-03-083								
CSR 326-3-83 REHAB ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 11983052				TOTALS	4,369,397.52'	.00'	.00'	0.0'
REFUGIO NORTH OF US 183				1.702	6,153,481.34'	342,142.05'	1,055,554.86'	18.0'
US 77 NORTH OF MISSION RIVER BRIDGE								
0371-03-097								
NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G								
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 06983003				TOTALS	6,153,481.34'	342,142.05'	1,055,554.86'	18.0'
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)				1.096	2,370,079.91'	182,140.02'	1,631,667.88'	72.4'
FM 2986 MEMORIAL PARKWAY_IN PORTLAND								
3026-01-020								
STP 97(381)MM CONSTRUCTION 5 LN SEC W/C & G. SH								
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	85					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 01983008				TOTALS	2,370,079.91'	182,140.02'	1,631,667.88'	72.4'
SAN PATRICIO ETC FM 893				.008	367,658.35'	.00'	337,826.85'	96.7'
US 181 ETC								
0101-04-093 ETC								
C 101-4-93 INSTALL TRAFFIC SIGNAL								
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
V. C. HUFF, INC.								
CONTRACT 05973014				TOTALS	367,658.35'	.00'	337,826.85'	96.7'
SAN PATRICIO IH 37				12.907	1,103,960.33'	.00'	.00'	.0'
US 77 SOUTH END OF SINTON RELIEF ROUTE								
0372-01-081								
CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983110				TOTALS	1,103,960.33'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

SAN PATRICIO	FIFTH STREET IN SINTON		1.434	1,458,239.62'	40,082.80'	972,295.07'	70.1'
FM 2046	0.213 KM SOUTH (CR 86)						
0371-05-012							
CD 371-5-12	WIDEN RDWY, C&G SECTION						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	58				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 07973102			TOTALS	1,458,239.62'	40,082.80'	972,295.07'	70.1'

SAN PATRICIO	FM 2986		1.572	11,726,620.91'	121,656.81'	10,598,454.67'	95.1'
US 181	0.13 MI S OF FM 893 U/P						
0101-04-089							
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	81				
BAY, INC.							
CONTRACT 08963061			TOTALS	11,726,620.91'	121,656.81'	10,598,454.67'	95.1'

SAN PATRICIO	US 181		24.832	9,798,870.79'	533,266.01'	533,266.01'	5.7'
SM 188	FM 631						
0507-03-033							
C 507-3-33	REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3				
BAY LTD.							
CONTRACT 08983060			TOTALS	9,798,870.79'	533,266.01'	533,266.01'	5.7'

				DISTRICT CONTRACT AMOUNT		118,704,571.47	
				DISTRICT ESTIMATES THIS MONTH		4,935,546.73	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		66,996,028.37	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00'	256,530.00'	955,542.38'	99.9'
S#0361	SOUTH END OF FERRY SYSTEM							
6029-13-001								
RMC - 602913001	REPAIR DOLPHINS AND FENDER SYSTEM							
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	77					
ORION CONSTRUCTION INC.								
CONTRACT 06984044				TOTALS	842,419.00'	256,530.00'	955,542.38'	99.9'
NUECES	VARIOUS			53.000	353,886.82'	.00'	.00'	.0'
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	1,196,305.82
							DISTRICT ESTIMATES THIS MONTH	256,530.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	955,542.38

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARANSAS	VARIOUS		271.900	99,407.13	.00	49,214.49	49.5
SH0035	.						
6024-49-001							
RMC - 602449001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45	*****			
JOHNSON AGRIBUSINESS, INC.			TOTALS	99,407.13	.00	49,214.49	49.5
ARANSAS	VARIOUS		71.880	67,999.68	5,666.64	28,333.20	41.6
SH0035	.						
6030-37-001							
RMC - 603037001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40	*****			
BENTEX, INC.			TOTALS	67,999.68	5,666.64	28,333.20	41.6
ARANSAS	VARIOUS		166.000	74,159.00	.00	74,705.00	99.9
BS0035L	.						
6019-51-001							
RMC - 601951001	CRACK SEALING						
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89	*****			
KUNTZ CONTRACTING CORP.			TOTALS	74,159.00	.00	74,705.00	99.9
ARANSAS	VARIOUS		47.800	34,655.00	.00	.00	.0
FM1069	.						
6037-38-001							
RMC - 603738001	TREE TRIMMING						
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO			TOTALS	34,655.00	.00	.00	0.0
BEE	VARIOUS		119.100	57,088.13	.00	39,967.11	70.0
US0181	.						
6024-67-001							
RMC - 602467001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49	*****			
COFFEY & COFFEY COMPANY			TOTALS	57,088.13	.00	39,967.11	70.0
BEE	VARIOUS		29.800	38,880.00	.00	12,960.00	37.5
US0181	.						
6026-13-001							
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	35	*****			
COMMERCIAL SERVICES			TOTALS	38,880.00	.00	12,960.00	37.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE VARIOUS				53.700	44,088.86	.00	45,310.62	99.9
FM0796								
6030-27-001								
RMC - 603027001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PAVEMENT MARKINGS								
CONTRACT 06981601				TOTALS	44,088.86	.00	45,310.62	99.9

BEE VARIOUS				21.000	16,800.00	.00	.00	.0
US0059								
6035-60-001								
RMC - 603560001								
TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 10981605				TOTALS	16,800.00	.00	.00	0.0

BEE VARIOUS				836.000	58,637.00	.00	.00	.0
US0181								
6036-72-001								
RMC - 603672001								
GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981603				TOTALS	58,637.00	.00	.00	0.0

GOLIAD VARIOUS				430.800	112,276.88	.00	74,236.80	84.2
US0183								
6024-52-001								
RMC - 602452001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981609				TOTALS	112,276.88	.00	74,236.80	84.2

GOLIAD VARIOUS				62.000	18,425.00	.00	.00	.0
FM0081								
6035-29-001								
RMC - 603529001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981604				TOTALS	18,425.00	.00	.00	0.0

GOLIAD VARIOUS				45.000	106,280.30	.00	.00	.0
FM0884								
6036-64-001								
RMC - 603664001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11981602				TOTALS	106,280.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	VARIOUS		53.100	26,548.57	.00	16,753.50	63.1
US0281	.						
6024-40-001							
RMC - 602440001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	57	*****			
BENTEX, INC.							
CONTRACT 01981602			TOTALS	26,548.57	.00	16,753.50	63.1

JIM WELLS	VARIOUS		297.550	66,763.09	.00	47,552.40	71.2
SH0044	.						
6024-41-001							
RMC - 602441001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55	*****			
BENTEX, INC.							
CONTRACT 01981603			TOTALS	66,763.09	.00	47,552.40	71.2

JIM WELLS	VARIOUS		639.000	93,383.00	1,098.20	38,665.74	41.4
US0281	.						
6026-85-001							
RMC - 602685001	GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	61	*****			
K-BAR SERVICES, INC.							
CONTRACT 03981602			TOTALS	93,383.00	1,098.20	38,665.74	41.4

JIM WELLS	VARIOUS		67.270	60,480.00	.00	5,040.00	8.3
FM1352	.						
6030-71-001							
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 07981601			TOTALS	60,480.00	.00	5,040.00	8.3

JIM WELLS	VARIOUS		18.000	18,800.00	.00	.00	.0
US0281	.						
6034-09-001							
RMC - 603409001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 09981606			TOTALS	18,800.00	.00	.00	0.0

KARNES	KARNES CITY LIMITS		6.400	80,909.26	.00	80,909.26	99.9
US0181	KENEDY CITY LIMITS						
6025-75-001							
RMC - 602575001	BLADE LEVEL UP						
WORK ORDER-	06-23-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02981604			TOTALS	80,909.26	.00	80,909.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES VARIOUS			104.000	16,750.00	.00	.00	.0
SH0080							
6035-24-001							
RMC - 603524001							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
ROBERT R. WHEELER			CONTRACT 10981602	TOTALS	16,750.00	.00	.00 0.0
KLEBERG VARIOUS			143.600	61,818.13	.00	44,082.79	72.5
US0077							
6024-44-001							
RMC - 602444001							
WORK ORDER- 06-01-98			WORK BEGAN- 06-01-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 365			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 210			PERCENT TIME USED- 58	*****			
BENTEX, INC.			CONTRACT 01981604	TOTALS	61,818.13	.00	44,082.79 72.5
KLEBERG VARIOUS			244.500	68,738.61	10,718.90	50,875.00	74.0
FM0772							
6024-45-001							
RMC - 602445001							
WORK ORDER- 05-15-98			WORK BEGAN- 05-15-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 365			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 226			PERCENT TIME USED- 62	*****			
BERT HANER			CONTRACT 01981605	TOTALS	68,738.61	10,718.90	50,875.00 74.0
KLEBERG VARIOUS			2.000	17,000.28	.00	.00	.0
FM0772							
6013-22-001							
RMC - 601322001							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 90			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
H & S CO-OP			CONTRACT 05971601	TOTALS	17,000.28	.00	.00 0.0
KLEBERG VARIOUS			56.000	10,899.52	.00	.00	.0
BU0077V							
6033-65-001							
RMC - 603365001							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
K-BAR SERVICES, INC.			CONTRACT 09981601	TOTALS	10,899.52	.00	.00 0.0
KLEBERG VARIOUS			68.000	23,693.90	.00	.00	.0
FM0772							
6033-76-001							
RMC - 603376001							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 90			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
CHEROKEE SERVICES			CONTRACT 09981603	TOTALS	23,693.90	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK	VARIOUS		392.300	99,795.57	6,434.20	73,903.08	74.0
US0281	.						
6024-82-001							
RMC - 602482001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63				
GOEBEL CONTRACTORS			CONTRACT 0198164	TOTALS	99,795.57	6,434.20	73,903.08 74.0
LIVE OAK	VARIOUS		134.400	104,811.34	.00	66,030.70	62.9
IH0037	.						
6024-93-001							
RMC - 602493001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63				
MISSOURI-TEXAS FARMS, INC.			CONTRACT 0198162	TOTALS	104,811.34	.00	66,030.70 62.9
LIVE OAK	VARIOUS		1.000	34,500.00	.00	21,049.20	97.0
IH0037	.						
6033-69-001							
RMC - 603369001	BRIDGE REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	167				
GIBSON & ASSOCIATES, INC.			CONTRACT 0998160	TOTALS	34,500.00	.00	21,049.20 97.0
LIVE OAK	VARIOUS		112.000	89,556.48	.00	.00	.0
IH0037	.						
6033-94-001							
RMC - 603394001	CRACK SEALING						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN M. SHILLING, INC.			CONTRACT 09981604	TOTALS	89,556.48	.00	.00 0.0
NUECES	VARIOUS		56.640	29,288.82	.00	16,830.00	79.6
US0077	.						
6024-89-001							
RMC - 602489001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61				
GULF COAST CONTRACTORS, INC.			CONTRACT 01981616	TOTALS	29,288.82	.00	16,830.00 79.6
NUECES	VARIOUS		31.700	71,638.94	.00	44,774.34	75.0
US0077	.						
6024-91-001							
RMC - 602491001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63				
REKCA, INC.			CONTRACT 01981618	TOTALS	71,638.94	.00	44,774.34 75.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NUECES VARIOUS				93.700	45,757.20	.00	42,375.90	92.6
SH0286								
6026-91-001								
RMC - 602691001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39					
K-BAR SERVICES, INC.								
CONTRACT 03981603				TOTALS	45,757.20	.00	42,375.90	92.6
NUECES VARIOUS				53.300	91,988.00	.00	65,270.00	70.9
SH0358								
6026-99-001								
RMC - 602699001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	56					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 03981604				TOTALS	91,988.00	.00	65,270.00	70.9
NUECES VARIOUS				85.270	68,750.00	10,313.00	56,889.00	82.7
SH0358								
6029-19-001								
RMC - 602919001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 05981602				TOTALS	68,750.00	10,313.00	56,889.00	82.7
NUECES VARIOUS				13.200	23,616.00	.00	4,920.00	25.0
US0077								
6030-38-001								
RMC - 603038001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	21					
BENTEX, INC.								
CONTRACT 06981606				TOTALS	23,616.00	.00	4,920.00	25.0
NUECES VARIOUS				2.000	11,424.12	.00	12,654.00	99.9
IH0037								
6030-45-001								
RMC - 603045001 INSTALLING FLOWABLE BACKFILL								
WORK ORDER-	11-13-98	WORK BEGAN-	11-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
S T E INC.								
CONTRACT 06981607				TOTALS	11,424.12	.00	12,654.00	99.9
NUECES VARIOUS				57.000	21,520.40	.00	.00	.0
US0077								
6035-23-001								
RMC - 603523001 CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981601				TOTALS	21,520.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				58.000	23,700.00	.00	.00	.0
IH0037								
6035-28-001								
RMC - 603528001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981603				TOTALS	23,700.00	.00	.00	0.0
NUECES VARIOUS				7.000	176,246.25	.00	.00	.0
FM3088								
6036-57-001								
RMC - 603657001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11981601				TOTALS	176,246.25	.00	.00	0.0
NUECES COUNTY BEACH ACCESS ROAD 1A				1.000	16,984.00	.00	.00	.0
SH0361								
6036-81-001								
RMC - 603681001								
INSTALLING CULVERT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHABORES CONSTRUCTION CO., INC.								
CONTRACT 11981604				TOTALS	16,984.00	.00	.00	0.0
NUECES VARIOUS				102.000	65,275.00	.00	.00	.0
IH0037								
6036-83-001								
RMC - 603683001								
GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981605				TOTALS	65,275.00	.00	.00	0.0
NUECES VARIOUS				28.960	35,570.00	2,823.00	31,053.00	87.3
IH0037								
6023-66-001								
RMC - 602366001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85					
BENTEX, INC.								
CONTRACT 12971608				TOTALS	35,570.00	2,823.00	31,053.00	87.3
NUECES VARIOUS				34.270	55,400.36	4,435.50	49,877.68	90.0
SH0358								
6023-67-001								
RMC - 602367001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	84					
COASTAL SWEEPING SERVICES								
CONTRACT 12971609				TOTALS	55,400.36	4,435.50	49,877.68	90.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			33.950	47,923.86'	3,790.73'	41,698.03'	87.0'
US0181							
6023-69-001							
RMC - 602369001							
CLEANING & SNEEPIG HIGHWAYS							
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	84				
COASTAL SWEEPING SERVICES							
CONTRACT 12971610			TOTALS	47,923.86'	3,790.73'	41,698.03'	87.0'
NUECES VARIOUS			85.270	78,235.00'	.00'	91,747.00'	99.9'
SH0358							
6023-84-001							
RMC - 602384001							
ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30				
NUWAY INTERNATIONAL, INC.							
CONTRACT 12971612			TOTALS	78,235.00'	.00'	91,747.00'	99.9'
REFUGIO VARIOUS			225.000	90,956.00'	.00'	66,380.00'	72.9'
US0077							
6024-39-001							
RMC - 602439001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54				
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01981601			TOTALS	90,956.00'	.00'	66,380.00'	72.9'
REFUGIO VARIOUS			235.000	29,228.68'	.00'	25,031.92'	85.6'
US0077							
6028-39-001							
RMC - 602839001							
INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37				
ROBERT R. WHEELER							
CONTRACT 04981604			TOTALS	29,228.68'	.00'	25,031.92'	85.6'
REFUGIO VARIOUS			39.000	33,150.00'	.00'	.00'	.0'
US0183							
6037-40-001							
RMC - 603740001							
TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ANTHONY SERVICES							
CONTRACT 11981607			TOTALS	33,150.00'	.00'	.00'	0.0'
SAN PATRICIO VARIOUS			563.000	24,106.00'	.00'	.00'	.0'
US0181							
6015-45-001							
RMC - 601545001							
INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BLINKING CAUTION LITES, INC.							
CONTRACT 06971601			TOTALS	24,106.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 2,643,903.36
DISTRICT ESTIMATES THIS MONTH 45,280.17
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,319,089.76

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ETC	AT WOODVILLE ROAD	ETC.	94.862	925,310.63'	.00'	.00'	.0'	
SH 6 ETC								
0049-12-055 ETC								
CPM 49-12-55	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 0							
JOE RICHARDS, INC.				TOTALS	925,310.63'	.00'	.00'	0.0'
***** CONTRACT 01993030 *****				TOTALS	925,310.63'	.00'	.00'	0.0'
BRAZOS	AT INTERSECTION OF US 190 AND FM 2776		.705	156,069.88'	.00'	.00'	.0'	
US 190								
0117-01-034								
STP 99(113)HES	INSTL CONT TURN LN & ADD RIGHT TURN LN							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 0							
YOUNG CONTRACTORS, INC.				TOTALS	156,069.88'	.00'	.00'	0.0'
***** CONTRACT 01993062 *****				TOTALS	156,069.88'	.00'	.00'	0.0'
BRAZOS	25TH STREET	FM 60'	12.119	2,306,983.15'	128,108.22'	1,172,051.36'	53.4'	
BS 6-R ETC								
0050-01-066 ETC								
CSR 50-1-66	REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER- 05-29-98	WORK BEGAN- 08-10-98							
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-98							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21							
WORKING DAYS CHARGED-	PERCENT TIME USED- 68							
JONES G. FINKE INC.				TOTALS	2,306,983.15'	128,108.22'	1,172,051.36'	53.4'
***** CONTRACT 05983015 *****				TOTALS	2,306,983.15'	128,108.22'	1,172,051.36'	53.4'
BRAZOS	FM 2038 (EAST)		12.082	1,098,260.56'	9,336.64'	1,004,851.88'	96.3'	
US 190	0.6 KM NORTH OF FM 2038 (WEST)							
0117-01-033								
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS							
WORK ORDER- 07-06-98	WORK BEGAN- 08-03-98							
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 96							
YOUNG CONTRACTORS, INC.				TOTALS	1,098,260.56'	9,336.64'	1,004,851.88'	96.3'
BRAZOS	FM 158, NE SIMS STREET		2.137	6,805,015.18'	.00'	.00'	.0'	
SH 21								
0116-04-067								
NH 98(136)	GR, BS & SURF							
WORK ORDER- 09-24-98	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 0							
YOUNG CONTRACTORS, INC.				TOTALS	6,805,015.18'	.00'	.00'	0.0'
BRAZOS	SH 6 WEST FRGT RD, E	FM 1179	1.785	5,433,787.06'	72,151.36'	463,700.87'	8.9'	
FM 158								
0212-03-026								
STP 98(16)UM	WDN GR, STRS & SURF							
WORK ORDER- 09-22-98	WORK BEGAN- 10-14-98							
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 6							
YOUNG CONTRACTORS, INC.				TOTALS	5,433,787.06'	72,151.36'	463,700.87'	8.9'
***** CONTRACT 08983007 *****				TOTALS	5,433,787.06'	72,151.36'	463,700.87'	8.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 6 0049-12-053 CSR 49-12-53 SH 6 FR FROM 1.017 KM N OF WOODVILLE RD ROCK PRAIRIE ROAD			19.079	2,213,475.64	.00	.00	.0
WORK ORDER- 09-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 69 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
YOUNG CONTRACTORS, INC.							
CONTRACT 08983042			TOTALS	2,213,475.64	.00	.00	0.0
BRAZOS AT SH 6/FM 974 INTERSECTION			.386	166,959.56	.00	.00	.0
FM 974 0540-03-018 C 540-3-18 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING							
WORK ORDER- 09-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 38 WORKING DAYS CHARGED- 0			WORK BEGAN- 12-14-98 TIME COMPUTED- 12-14-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 08983073			TOTALS	166,959.56	.00	.00	0.0
BRAZOS FM 1687 OSR US 190			6.165	1,628,272.44	161,558.30	500,616.96	32.3
0475-01-022 STP 98(348)R SCARIFY BASE, LIME TREAT SUBGRADE, ETC							
WORK ORDER- 09-11-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 48			WORK BEGAN- 09-23-98 TIME COMPUTED- 09-27-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 08983081			TOTALS	1,628,272.44	161,558.30	500,616.96	32.3
BRAZOS 1.7 KM E OF BRAZOS RIVER FM 60 W ABUTMENT OF BRAZOS RIVER			3.721	4,815,799.32	.00	.00	.0
0506-01-055 BR 98(124) BRIDGE REPLACEMENT							
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 10983036			TOTALS	4,815,799.32	.00	.00	0.0
BRAZOS INTERSECTION OF FM 2154 AND GREENS FM 2154 PRAIRIE ROAD			.001	9,794.00	.00	.00	.0
0540-04-045 STP 98(491)HES INSTALL SAFETY LIGHTING							
WORK ORDER- 11-18-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 7 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.							
CONTRACT 10983047			TOTALS	9,794.00	.00	.00	0.0
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET			1.223	4,786,823.06	.00	4,801,101.18	99.9
0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY							
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 375 WORKING DAYS CHARGED- 424			WORK BEGAN- 02-08-96 TIME COMPUTED- 01-20-96 ADDL DAYS GRANTED- 47 PERCENT TIME USED- 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
YOUNG CONTRACTORS, INC.							
CONTRACT 11950044			TOTALS	4,786,823.06	.00	4,801,101.18	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BRAZOS FM 60				1.970	99,842.57	.00	.00	.0	
BS 6-R DOMINIK STREET									
0050-01-064									
CL 50-1-64 LANDSCAPE DEVELOPMENT									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
GREENCARE, INC.									
CONTRACT 12983017				TOTALS	99,842.57	.00	.00	0.0	
BURLESON ETC VARIOUS				115.610	1,589,524.04	121,851.63	1,141,559.03	75.6	
FM 60 ETC									
0506-02-023 ETC									
CSR 506-2-23 LIGHT REHABILITATION AND SEAL COAT									
WORK ORDER-	05-05-98	WORK BEGAN-	08-25-98						
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10						
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	59						
JM PAVING									
CONTRACT 03983030				TOTALS	1,589,524.04	121,851.63	1,141,559.03	75.6	
FREESTONE ETC DISTRICT WIDE				336.013	2,824,813.00	5,388.63	2,632,124.35	95.1	
SH 14 ETC									
0093-03-018 ETC									
CPM 93-3-18 SEAL COAT									
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98						
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98						
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	102						
NEHMAN & KENG PAVING COMPANY, INC.									
CONTRACT 01983007				TOTALS	2,824,813.00	5,388.63	2,632,124.35	95.1	
FREESTONE ETC FM 553				1H 45'	29.044	871,402.52	.00	950,623.91	99.9
US 84 ETC									
0057-03-024 ETC									
CPM 57-3-24 PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS									
WORK ORDER-	03-05-98	WORK BEGAN-	07-01-98						
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98						
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	5						
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	100						
JONES G. FINKE INC.									
CONTRACT 01983068				TOTALS	871,402.52	.00	950,623.91	99.9	
FREESTONE ETC FM 2547, NORTH				.659	412,003.06	.00	.00	.0	
FM 2547 ETC									
0859-04-010									
CC 859-4-10 GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
A. L. HELMCAMP, INC.									
CONTRACT 01993037				TOTALS	412,003.06	.00	.00	0.0	
FREESTONE ETC WORTHAM N. CITY LIMITS				157.182	1,164,421.75	.00	.00	.0	
SH 14 ETC									
0093-03-019 ETC									
CPM 93-3-19 SEAL COAT									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
NEHMAN & KENG PAVING COMPANY, INC.									
CONTRACT 01993066				TOTALS	1,164,421.75	.00	.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE 5.5 KM SOUTH OF FM 833				1.050	629,978.40	.00	.00	.0
FM 488 1.0 KM SOUTH								
0459-01-033								
CC 459-1-33 GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 01993071				TOTALS	629,978.40	.00	.00	0.0
FREESTONE ETC US 84				US 84 137.853	1,241,221.21	.00	1,312,588.45	99.9
BU 84-R ETC								
0057-03-021 ETC								
CPM 57-3-21 SEAL COAT								
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	162					
JH PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21	.00	1,312,588.45	99.9
FREESTONE SH 75				20.942	1,872,278.44	121,666.59	591,978.73	33.2
US 84 FM 1364								
0057-04-020								
CSR 57-4-20 LIGHT REHAB AND ASPH CONC PAV OVERLAY								
WORK ORDER-	05-29-98	WORK BEGAN-	06-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 05983058				TOTALS	1,872,278.44	121,666.59	591,978.73	33.2
FREESTONE SH 179				16.942	482,658.35	24,294.06	144,053.13	31.4
IH 45 US 84 (NORTHBOUND OUTSIDE LANE)								
0675-02-043								
IM 45-2(94)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	07-28-98	WORK BEGAN-	08-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	68					
JONES G. FINKE INC.								
CONTRACT 06983029				TOTALS	482,658.35	24,294.06	144,053.13	31.4
FREESTONE US 84/SH 75 INTERSECTION				.001	70,773.59	28,536.48	49,963.00	74.3
US 84								
0057-04-019								
C 57-4-19 UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983078				TOTALS	70,773.59	28,536.48	49,963.00	74.3
FREESTONE FM 489				9.502	4,632,402.20	38,388.77	3,342,713.44	75.9
US 84 US 79								
0057-05-020								
STP 96(806)R GR, STRS, BASE AND SURFACE								
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	151					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	70					
GLENN FUQUA, INC.								
CONTRACT 08963007				TOTALS	4,632,402.20	38,388.77	3,342,713.44	75.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE FM 80 NE ON NEW LOCATION			.609	312,052.53'	92,434.09'	184,235.11'	62.1'
FM 80							
1328-01-011							
CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS							
WORK ORDER-	10-21-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	70				
A. L. HELMCAMP, INC.							
CONTRACT 09983027			TOTALS	312,052.53'	92,434.09'	184,235.11'	62.1'
FREESTONE STATION 35+143			.653	2,586,429.16'	330,599.90'	330,599.90'	13.4'
IH 45 STA 35+796							
0675-01-034							
CC 675-1-34 GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
A. L. HELMCAMP, INC.							
CONTRACT 09983043			TOTALS	2,586,429.16'	330,599.90'	330,599.90'	13.4'
FREESTONE ON IH 45 EFR FROM SH 179			3.655	466,257.31'	136,441.94'	136,441.94'	30.8'
IH 45 3.7 KM NORTH							
0675-02-042							
CSR 675-2-42 LMT TRT SUBG, ADDL BS, SURF TRT							
WORK ORDER-	12-08-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
A. L. HELMCAMP, INC.							
CONTRACT 11983040			TOTALS	466,257.31'	136,441.94'	136,441.94'	30.8'
LEON SH 7			11.188	1,647,396.19'	.00'	.00'	.0'
FM 39 US 79							
0643-01-039							
MC 643-1-39 CEM TRT EXIST MATL, ADD FLEX BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 01993050			TOTALS	1,647,396.19'	.00'	.00'	0.0'
LEON US 79/IH 45 INTERSECTION			.498	112,123.90'	28,089.22'	93,199.55'	87.4'
US 79							
0205-04-035							
C 205-4-35 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING							
WORK ORDER-	08-17-98	WORK BEGAN-	09-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	50				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 07983017			TOTALS	112,123.90'	28,089.22'	93,199.55'	87.4'
LEON 1.0 KM E OF BNSF RAILROAD			1.965	2,691,872.91'	.00'	.00'	.0'
FM 39 0.9 KM W OF BNSF RAILROAD							
0643-01-035							
STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS							
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 10983049			TOTALS	2,691,872.91'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON FM 2289		35.563	533,285.09'	.00'	518,162.98'	99.1'
FM 978 SH 21						
0552-02-019 CSR 552-2-19						
LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER-	04-15-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	87			
A. L. HELMCAMP, INC.						
CONTRACT 03983092		TOTALS	533,285.09'	.00'	518,162.98'	99.1'
MADISON FM 39		13.881	1,220,490.47'	3,068.04'	1,142,460.40'	98.5'
FM 1452 IRON CREEK						
1723-01-010 CD 1723-1-10						
LIME TREAT BASE AND 3-ONE CST						
WORK ORDER-	05-21-98	WORK BEGAN-	06-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	89			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04983037		TOTALS	1,220,490.47'	3,068.04'	1,142,460.40'	98.5'
MADISON ON IH 45 WEST FRONTAGE ROAD FROM OSR		10.189	894,852.85'	40,358.20'	857,789.05'	99.9'
IH 45 SH 75						
0675-05-043 MC 675-5-43						
SUBGR WDN, LIME TRT BS & 3-ONE CST						
WORK ORDER-	05-20-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	96			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04983090		TOTALS	894,852.85'	40,358.20'	857,789.05'	99.9'
MADISON LOOP 160 IN NORTH ZULCH		18.494	2,005,275.32'	.00'	.00'	.0'
SH 21 MADISONVILLE						
0117-04-033 STP 98(222)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32'	.00'	.00'	0.0'
MADISON WALKER COUNTY LINE		21.382	3,701,805.51'	.00'	.00'	.0'
IH 45 SH 75 (NORTHBOUND LANES)						
0675-05-044 IM 45-2(93)134						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51'	.00'	.00'	0.0'
MADISON SH 21 (RM 141.8)		7.698	1,434,133.10'	.00'	.00'	.0'
IH 45 SH 75 SB (RM 146.7)						
0675-05-042 IM 45-2(91)142						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34			
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON	ON IH 45 EFR FROM BEDIAS CREEK		13.139	1,329,155.78'	.00'	.00'	.0'
IH 45	SH 21						
0675-05-045							
CSR 675-5-45	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983035			TOTALS	1,329,155.78'	.00'	.00'	0.0'
MADISON	7.3 KM SM OF US 190		7.248	871,682.06'	.00'	.00'	.0'
FM 1372	US 190						
1401-01-014							
MC 1401-1-14	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983078			TOTALS	871,682.06'	.00'	.00'	0.0'
MILAM	0.8 KM S OF BUCKHOLTS		7.839	764,499.59'	129,834.51'	572,932.42'	78.8'
FM 1915	LITTLE RIVER RELIEF BRIDGE						
2481-01-010							
CSR 2481-1-10	RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	80	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04983091			TOTALS	764,499.59'	129,834.51'	572,932.42'	78.8'
MILAM	FM 487		7.433	931,739.02'	.00'	862,865.22'	97.9'
FM 3061	FM 486						
0590-06-004							
AR 590-6-4	RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	158	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11973024			TOTALS	931,739.02'	.00'	862,865.22'	97.9'
MILAM	0.4 KM NORTH OF FM 2268		5.524	752,462.20'	.00'	.00'	.0'
FM 437	1.2 KM N OF FM 1915 (REF MARKER 588)						
0590-07-016							
CD 590-7-16	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11983033			TOTALS	1,555,050.81'	.00'	.00'	0.0'
MILAM	POND CREEK		6.950	717,432.96'	.00'	.00'	.0'
FM 2027	FM 979						
0833-08-012							
CD 833-8-12	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983079			TOTALS	717,432.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	0.1 KM SW OF FM 3061 IN SAN GABRIEL CR 346		6.656	801,409.24'	.00'	.00'	.0'
FM 486							
0337-05-026							
CSR 337-5-26	LMT TRT SUBG, ADDL BS, SURF TREAT						
MILAM	FM 1331		1.334	132,320.18'	.00'	.00'	.0'
FM 486	0.1 KM SW OF FM 3061						
0590-05-034							
CSR 590-5-34	LMT TRT SUBG, ADDL BS, SURF TREAT						
MILAM	US 190		2.058	251,407.44'	.00'	.00'	.0'
FM 1915	2.1 KM SOUTH						
2481-01-011							
CD 2481-1-11	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
	CONTRACT 12983060	TOTALS		1,185,136.86'	.00'	.00'	0.0'
ROBERTSON	LIMESTONE COUNTY LINE	14.408		2,193,635.70'	134,445.42'	909,029.46'	43.6'
SH 7	LEON COUNTY LINE						
0382-04-014							
CSR 382-4-14	LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	75				
A. L. HELMCAMP, INC.							
	CONTRACT 04983083	TOTALS		2,193,635.70'	134,445.42'	909,029.46'	43.6'
ROBERTSON	ANDERSON STREET IN HEARNE	16.832		3,576,582.68'	722.00'	1,048,905.33'	30.8'
SH 6	16.832 KM SOUTH						
0049-08-050							
CPM 49-8-50	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	65				
JONES G. FINKE INC.							
	CONTRACT 05973033	TOTALS		3,576,582.68'	722.00'	1,048,905.33'	30.8'
ROBERTSON	ETC FALLS COUNTY LINE	31.774		2,780,624.76'	294,611.04'	2,584,251.41'	97.8'
SH 6	ETC 2159						
0049-06-067	ETC						
CSR 49-6-67	SURFACE TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	98				
YOUNG CONTRACTORS, INC.							
	CONTRACT 05983054	TOTALS		2,780,624.76'	294,611.04'	2,584,251.41'	97.8'
ROBERTSON	2.4 KM N OF OSR	7.351		3,968,987.64'	.00'	.00'	.0'
SH 6	OSR (BRAZOS COUNTY LINE)						
0049-08-051							
NH 98(310)	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
	CONTRACT 09983037	TOTALS		3,968,987.64'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON UNION PACIFIC RAILROAD			3.297	389,001.83	138,747.02	138,747.02	37.5
FM 2549 3.297 KM EAST							
2479-01-013							
CD 2479-1-13 CEMENT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 10983024			TOTALS	389,001.83	138,747.02	138,747.02	37.5
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)			.300	25,128.46	.00	.00	.0
SH 75							
0166-08-036							
STP 99(108)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 01993017			TOTALS	25,128.46	.00	.00	0.0
WALKER MONTGOMERY COUNTY LINE			38.281	7,477,658.31	.00	.00	.0
IH 45 SH 19 (NORTHBOUND LANES)							
0675-07-058							
IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 01993042			TOTALS	7,477,658.31	.00	.00	0.0
WALKER SH 150			7.450	1,366,002.66	80,385.66	1,248,897.52	96.2
FM 2693 SAN JACINTO COUNTY LINE							
2829-01-004							
MC 2829-1-4 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	03-25-98	WORK BEGAN-	04-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	93				
SMITH & CO.							
CONTRACT 02983079			TOTALS	1,366,002.66	80,385.66	1,248,897.52	96.2
WALKER SH 30, EAST			4.772	627,106.33	189,792.76	625,922.28	99.9
FM 2821 END OF ROAD							
2850-01-013							
CSR 2850-1-13 SUBGR MDN, CMT TRT BASE, 1-CST & HMA							
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	102				
SMITH & CO.							
CONTRACT 04983093			TOTALS	627,106.33	189,792.76	625,922.28	99.9
WALKER 2.4 KM W OF SAN JACINTO RIVER			14.486	2,095,339.97	123,918.28	214,319.59	10.7
SH 30 C&G SECTION IN HUNTSVILLE							
0212-02-028							
CSR 212-2-28 LIGHT REHAB AND ASPH CONC PAV OVERLAY							
WORK ORDER-	06-15-98	WORK BEGAN-	08-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	48				
SMITH & CO.							
CONTRACT 05983016			TOTALS	2,095,339.97	123,918.28	214,319.59	10.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH 45 W FRONTAGE ROAD			4.175	3,053,066.09'	42,333.75'	952,527.21'	32.8'
FM 1791 SH 30							
1706-01-015 STP 98(126)RM							
GR, STR, BASE AND SURFACE							
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	58				
SMITH & CO.							
CONTRACT 05983053			TOTALS	3,053,066.09'	42,333.75'	952,527.21'	32.8'
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM			24.013	4,648,608.93'	18,936.25'	4,283,682.99'	96.9'
IH 45 SH 75 TO FM 1696 (SB LANES)							
0675-06-069 IM 45-2(92)114							
ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	82				
SMITH & CO.							
CONTRACT 07973008			TOTALS	4,648,608.93'	18,936.25'	4,283,682.99'	96.9'
WALKER SWEET GUM AVENUE			8.145	490,263.64'	.00'	.00'	.0'
US 190 FM 2296							
0213-01-031 CSR 213-1-31							
SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 07983056			TOTALS	490,263.64'	.00'	.00'	0.0'
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE			4.505	1,063,900.33'	98,264.87'	386,969.06'	38.2'
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE							
0213-01-026 STP 97(373)R							
REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	88				
SMITH & CO.							
CONTRACT 08973029			TOTALS	1,063,900.33'	98,264.87'	386,969.06'	38.2'
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.			.001	15,475.77'	.00'	14,855.85'	97.9'
SH 75							
0110-01-028 STP 98(10)HES							
INSTALL SAFETY LIGHTING							
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 10973046			TOTALS	15,475.77'	.00'	14,855.85'	97.9'
WASHINGTON ETC SP 125			80.152	706,953.46'	.00'	.00'	.0'
FM 390 ETC 2679							
0338-08-030 ETC							
CPM 338-8-30							
SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 01993033			TOTALS	706,953.46'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	SPUR 125		15.998	1,950,366.61	12,588.36	1,022,424.96	55.1
FM 390	FM 1948 (SOUTH)						
0338-08-028							
CSR 338-8-28	LMT TRT SUBG, ADDL BS, 2CST						
WORK ORDER-	06-03-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	59				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 04983033			TOTALS	1,950,366.61	12,588.36	1,022,424.96	55.1
WASHINGTON	AT BRENHAM STATE SCHOOL (MR00688)		.001	174,442.69	24,335.35	42,722.22	25.7
CS							
0917-19-037							
CD 917-19-37	GR, STRS, BASE AND SURF						
WORK ORDER-	07-13-98	WORK BEGAN-	10-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	50				
ROBERT LANGE, INCORPORATED							
CONTRACT 06983060			TOTALS	174,442.69	24,335.35	42,722.22	25.7
WASHINGTON	SH 36		2.149	2,599,516.37	207,325.07	438,134.11	17.7
FM 577	BS 36-J						
2447-01-019							
STP 98(299)UM	GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12				
HUNTER INDUSTRIES, INC.							
CONTRACT 07983086			TOTALS	2,599,516.37	207,325.07	438,134.11	17.7
WASHINGTON	0.5 MI E OF FM 50		2.462	9,664,244.45	665,278.50	729,213.50	7.9
SH 105	0.1 MI W OF FM 577						
0315-07-010							
DB 98(379)	WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983003			TOTALS	9,664,244.45	665,278.50	729,213.50	7.9
WASHINGTON	FM 912		7.416	1,119,844.42	1,542.56	1,542.56	.1
FM 1155	FM 2726						
1299-01-026							
AR 1299-1-26	LIME TRT EXIST PAV, FLEX BASE & SURF TRT						
WORK ORDER-	12-11-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6				
HUNTER INDUSTRIES, INC.							
CONTRACT 11983036			TOTALS	1,119,844.42	1,542.56	1,542.56	0.1
						DISTRICT CONTRACT AMOUNT	121,185,292.13
						DISTRICT ESTIMATES THIS MONTH	3,505,333.47
						DISTRICT TOTAL ESTIMATES PAID TO DATE	37,448,757.93

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	VARIOUS	.001	171,198.32'	.00'	83,813.53'	55.5'
IH0045						
6021-00-001						
RMC - 60210001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63	*****		
LAWRENCE W. SIMS						
CONTRACT 02984011			TOTALS	171,198.32'	.00'	83,813.53' 55.5'
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY	.001	139,850.00'	.00'	112,890.56'	80.7'
SH0075						
6021-03-001						
RMC - 602103001 BASE REPAIR						
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02984040			TOTALS	139,850.00'	.00'	112,890.56' 80.7'
GRIMES	VARIOUS	.001	112,494.06'	.00'	70,458.49'	84.2'
SH0006						
6020-89-001						
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57	*****		
P-VILLE, INCORPORATED						
CONTRACT 03984028			TOTALS	112,494.06'	.00'	70,458.49' 84.2'
LEON	VARIOUS	.001	168,622.07'	.00'	113,756.27'	73.4'
IH0045						
6019-86-001						
RMC - 601986001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55	*****		
LAWRENCE W. SIMS						
CONTRACT 02984021			TOTALS	168,622.07'	.00'	113,756.27' 73.4'
MADISON	COUNTY LINE	12.000	94,140.00'	.00'	77,675.42'	82.6'
IH0045						
6021-91-001						
RMC - 602191001 MOWING HIGHWAY R.O.W.						
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62	*****		
DON YATES						
CONTRACT 02984047			TOTALS	94,140.00'	.00'	77,675.42' 82.6'
MADISON	VARIOUS	.001	88,379.68'	.00'	18,668.60'	21.1'
IH0045						
6022-18-001						
RMC - 602218001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	30	*****		
ROY LEE WALKER						
CONTRACT 07984035			TOTALS	88,379.68'	.00'	18,668.60' 21.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01'	.00'	72,071.72'	60.7'
US0077							
6020-74-001							
RMC - 602074001	RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47	*****			
HMC CONTRACTORS, INC.	CONTRACT 02984050		TOTALS	118,675.01'	.00'	72,071.72'	60.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87'	22,792.61'	88,880.09'	78.6'
US0079							
6020-78-001							
RMC - 602078001	RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
LAWRENCE W. SIMS	CONTRACT 02984053		TOTALS	113,856.87'	22,792.61'	88,880.09'	78.6'
WALKER	VARIOUS ROADS		.001	136,938.40'	.00'	105,774.00'	99.8'
IH0045	VARIOUS ROADS						
6020-47-001							
RMC - 602047001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	65	*****			
ROY LEE WALKER	CONTRACT 02984028		TOTALS	136,938.40'	.00'	105,774.00'	99.8'
WALKER	VARIOUS		.001	137,800.00'	.00'	153,509.65'	99.9'
FM1375	VARIOUS						
6027-24-001							
RMC - 602724001	REPAIR FLEXIBLE PAVEMENT STRUCTURE						
WORK ORDER-	10-01-98	WORK BEGAN-	10-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13	*****			
BIG CREEK CONSTRUCTION, LTD.	CONTRACT 06984025		TOTALS	137,800.00'	.00'	153,509.65'	99.9'
WASHINGTON	VARIOUS		1.000	162,219.50'	.00'	1,570.02'	.9'
US0290	VARIOUS						
6027-18-001							
RMC - 602718001	REPAIR/INSTALL MBGF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	12	*****			
WILLOW CITY SIGN & RAIL, INC.	CONTRACT 07984017		TOTALS	162,219.50'	.00'	1,570.02'	0.9'
WASHINGTON	VARIOUS		1.000	113,132.00'	.00'	74,032.00'	93.2'
SH0105	VARIOUS						
6027-72-001							
RMC - 60272001	TREE TRIMMING AND REMOVAL						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10	*****			
K & R CONTRACTORS	CONTRACT 07984018		TOTALS	113,132.00'	.00'	74,032.00'	93.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON	VARIOUS			.001	319,668.65	.00	292,140.89	99.9
US0290	VARIOUS							
6030-11-001								
RMC - 603011001	THERMOPLASTIC STRIPING							
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	83					
D. I. J. CONSTRUCTION, INC.								
		CONTRACT 07984019	TOTALS		319,668.65	.00	292,140.89	99.9
WASHINGTON	VARIOUS			1.000	329,261.50	.00	.00	.0
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
		CONTRACT 07984022	TOTALS		329,261.50	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	2,206,236.06
							DISTRICT ESTIMATES THIS MONTH	22,792.61
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,265,241.24

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BRAZOS	VARIOUS		.001	74,640.81'	.00'	74,311.27'	99.5'
FM2818							
6017-14-001							
RMC - 601714001	REMOVING AND/OR RELOCATING SMALL SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81	*****			
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 09971705			TOTALS	74,640.81'	.00'	74,311.27'	99.5'
*****			*****	*****	*****	*****	*****
BRAZOS	0.783 KM E OF FM 46		.001	50,134.06'	.00'	42,303.86'	84.3'
OS0000	10.655 KM EAST						
6017-25-001							
RMC - 601725001	UPGRADE DRVWY CULV AND CLEAN DITCH						
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09971706			TOTALS	50,134.06'	.00'	42,303.86'	84.3'
*****			*****	*****	*****	*****	*****
BRAZOS	VARIOUS		.001	31,133.56'	.00'	17,876.20'	57.4'
SH0006							
6017-07-001							
RMC - 601707001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 10971703			TOTALS	31,133.56'	.00'	17,876.20'	57.4'
*****			*****	*****	*****	*****	*****
BURLESON	VARIOUS ROADWAYS		.001	29,407.10'	.00'	770.30'	2.6'
SH0021	VARIOUS ROADWAYS						
6021-72-001							
RMC - 602172001	METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981702			TOTALS	29,407.10'	.00'	770.30'	2.6'
*****			*****	*****	*****	*****	*****
BURLESON	VARIOUS		.001	71,220.00'	.00'	29,488.24'	41.4'
SH0021	VARIOUS						
6018-39-001							
RMC - 601839001	SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	48	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 10971704			TOTALS	71,220.00'	.00'	29,488.24'	41.4'
*****			*****	*****	*****	*****	*****
BURLESON	VARIOUS ROADS		28.000	23,500.00'	.00'	.00'	.0'
FM0060	VARIOUS ROADS						
6032-78-001							
RMC - 603278001	TREE PRUNING/TRIMMING/UNDERBRUSH REMOVAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO							
CONTRACT 10981704			TOTALS	23,500.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY			.001	55,040.00	.00	74,113.00	99.9
SH0075							
6020-23-001							
RMC - 602023001 TREE AND BRUSH CONTROL							
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	82				
K & R CONTRACTORS							
CONTRACT 01981703			TOTALS	55,040.00	.00	74,113.00	99.9
FREESTONE VARIOUS			.001	16,393.00	.00	16,393.00	99.9
US0084							
6022-55-001							
RMC - 602255001 SMALL ROAD SIGN ASSEMBLIES							
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20				
ARGO COATINGS, LLC							
CONTRACT 01981705			TOTALS	16,393.00	.00	16,393.00	99.9
FREESTONE ON VARIOUS ROADS IN FREESTONE CO			.001	33,820.00	.00	20,411.00	60.3
IH0045							
6018-41-001							
RMC - 601841001 PAVEMENT MARKERS							
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	23				
PAVEMENT MARKINGS							
CONTRACT 02981701			TOTALS	33,820.00	.00	20,411.00	60.3
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY			.001	24,930.00	.00	.00	.0
US0084							
6032-44-001							
RMC - 603244001 CRACK SEAL							
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
THE JENNITE COMPANY OF TEXAS, INC.							
CONTRACT 11981703			TOTALS	24,930.00	.00	.00	0.0
GRIMES VARIOUS ROADWAYS			.001	34,030.50	80.01	6,147.87	18.0
SH0006							
6025-96-001							
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	17				
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 06981701			TOTALS	34,030.50	80.01	6,147.87	18.0
GRIMES COUNTY LINE			.001	122,778.76	.00	.00	.0
SH0090							
6030-48-001							
RMC - 603048001 TREE TRIMMING & UNDERBRUSH REMOVAL							
WORK ORDER-	11-20-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K & R CONTRACTORS							
CONTRACT 08981702			TOTALS	122,778.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON VARIOUS ROADS IN LEON COUNTY			.001	29,680.00'	.00'	19,545.38'	65.8'
US0079							
6021-14-001							
RMC - 602114001 RAISED PAVEMENT MARKERS							
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	21				
PAVEMENT MARKINGS							
CONTRACT 02981703			TOTALS	29,680.00'	.00'	19,545.38'	65.8'
LEON VARIOUS LOCATIONS			.001	33,335.00'	.00'	.00'	.0'
SH0075 VARIOUS LOCATIONS							
6029-92-001							
RMC - 602992001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T & L CLEANING SERVICES							
CONTRACT 08981701			TOTALS	33,335.00'	.00'	.00'	0.0'
LEON VARIOUS ROADS			.001	71,808.70'	.00'	.00'	.0'
IH0045 VARIOUS ROADS							
6026-60-001							
RMC - 602660001 REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.							
MADISON AT 0.568 MI NORTH OF INTERSECTION OF SPUR 67 ON IH 45			.001	1,375.00'	.00'	.00'	.0'
IH0045							
6026-60-002							
RMC - 602660002 REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.							
WORK ORDER-	12-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 10981701			TOTALS	73,183.70'	.00'	.00'	0.0'
MADISON VARIOUS			.001	72,029.89'	.00'	28,720.26'	39.8'
IH0045 VARIOUS							
6022-06-001							
RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38	*****			
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89'	.00'	28,720.26'	39.8'
MADISON VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00'	.00'	48,080.00'	78.5'
IH0045 VARIOUS ROADS IN MADISON COUNTY							
6022-21-001							
RMC - 602221001 TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38	*****			
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00'	.00'	48,080.00'	78.5'
MADISON VARIOUS			.001	147,300.00'	.00'	147,037.50'	99.8'
OS0000 VARIOUS							
6031-08-001							
RMC - 603108001 REPAIR FLEXIBLE PAVEMENT STRUCTURE							
WORK ORDER-	11-06-98	WORK BEGAN-	11-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08981703			TOTALS	147,300.00'	.00'	147,037.50'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM VARIOUS HIGHWAYS				.338	8,168.00	.00	2,274.00	31.6
US0079 VARIOUS HIGHWAYS								
6025-97-001								
RMC - 602597001 JANITORIAL AND/OR GROUNDS MAINTENANCE								
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 04981706				TOTALS	8,168.00	.00	2,274.00	31.6
MILAM VARIOUS ROADWAYS				.001	38,329.00	.00	2,260.51	5.8
US0079 VARIOUS ROADWAYS								
6026-12-001								
RMC - 602612001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21					
MERKEL CONSTRUCTION CO INC								
CONTRACT 04981707				TOTALS	38,329.00	.00	2,260.51	5.8
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00	3,070.71	5,221.47	10.9
US0190								
6029-11-001								
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00	3,070.71	5,221.47	10.9
WALKER VARIOUS				.001	47,820.00	.00	17,237.00	36.0
IH0045 VARIOUS								
6021-13-001								
RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	.00	17,237.00	36.0
WALKER VARIOUS				.001	61,017.00	.00	55,615.00	91.1
US0190 VARIOUS								
6024-18-001								
RMC - 602418001 TREE REMOVAL								
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60					
DURON & ASSOC., INC.								
CONTRACT 02981704				TOTALS	61,017.00	.00	55,615.00	91.1
WALKER VARIOUS				.001	48,000.00	.00	.00	.0
FM1375 VARIOUS								
6032-72-001								
RMC - 603272001 DITCH AND CULVERT CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 10981703				TOTALS	48,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WASHINGTON	VARIOUS		1.000	89,830.00	.00	.00	3.9
US0290	VARIOUS						
6031-47-001							
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING						
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
	CONTRACT 10981702		TOTALS	89,830.00	.00	.00	3.9

DISTRICT CONTRACT AMOUNT 1,327,499.38
DISTRICT ESTIMATES THIS MONTH 3,150.72
DISTRICT TOTAL ESTIMATES PAID TO DATE 607,805.86

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	FM 2478		.001	67,794.43'	.00'	48,607.45'	75.4'
	AT FM 720						
2351-01-011							
C 2351-1-11		INSTALLATION OF TRAFFIC SIGNAL					
WORK ORDER-	06-16-98	WORK BEGAN-	09-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50				
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 05983088			TOTALS	67,794.43'	.00'	48,607.45'	75.4'
COLLIN	0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	381,535.59'	29,282,796.61'	72.7'
	S OF SH 121						
US 75							
0047-06-097							
NH 96(637)M	GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96				
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	71				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06963043			TOTALS	42,346,047.74'	381,535.59'	29,282,796.61'	72.7'
COLLIN	M OF FM 1827		5.318	15,894,563.78'	259,443.62'	6,845,272.02'	45.3'
	PRINCETON						
US 380							
0135-03-029							
NH 97(5)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	46				
SUNMOUNT CORPORATION							
CONTRACT 07973003			TOTALS	15,894,563.78'	259,443.62'	6,845,272.02'	45.3'
COLLIN	PRINCETON		3.507	9,912,303.15'	307,820.18'	7,190,372.99'	76.3'
	N SIDE OF LAKE LAVON						
US 380							
0135-04-018							
NH 97(6)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	65				
SUNMOUNT CORPORATION							
CONTRACT 07973062			TOTALS	9,912,303.15'	307,820.18'	7,190,372.99'	76.3'
COLLIN	DENHAM WAY		2.245	249,954.28'	4,343.40'	202,399.61'	85.2'
	HEDGCOXE RD						
VA							
0918-24-042							
STP 94(201)TE	GR & PORTLAND CEMENT CONC PAV						
WORK ORDER-	08-17-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	69				
J.L. STEEL, INC.							
CONTRACT 07983103			TOTALS	249,954.28'	4,343.40'	202,399.61'	85.2'
COLLIN	ON 14TH ST FROM LOS RIOS BLVD		2.375	7,742,187.77'	3,651.17'	7,221,181.49'	95.1'
	ECL OF PLANO						
MH							
8026-18-001							
STP 96(403)MM	MDN GR STRS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 08963003			TOTALS	7,742,187.77'	3,651.17'	7,221,181.49'	95.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
COLLIN	DENTON C/L		2.282	5,916,959.98	.00	5,938,194.17	99.9
US 380	SH 289						
0135-11-012							
NH 96(490)M	GR STRS & SURF						
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96				
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	100				
DUININCK BROS, INC.							
CONTRACT 09963003			TOTALS	5,916,959.98	.00	5,938,194.17	99.9
COLLIN	FM 720		4.024	14,530,977.24	230,840.70	4,092,779.69	29.6
SH 289	SH 121						
0091-05-029							
STP 97(601)UM	HDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27				
BROWN & ROOT, INC.							
CONTRACT 10973001			TOTALS	14,530,977.24	230,840.70	4,092,779.69	29.6
COLLIN	ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22	604,150.37	3,135,682.32	63.1
MH	FM 2170 IN PLANO						
8014-18-001							
STP 97(624)MM	HDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	78				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 10973004			TOTALS	5,229,985.22	604,150.37	3,135,682.32	63.1
COLLIN	ON PLANO PARKWAY, ALMA		8.309	4,465,000.52	90,662.66	1,682,847.25	39.6
CS	PRESTON ROAD						
0918-24-047							
STP 95(18)MM	GR, BASE & PAV						
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	97				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10973051			TOTALS	4,465,000.52	90,662.66	1,682,847.25	39.6
COLLIN	0.2 MILE EAST OF SP RR		2.173	11,119,803.95	882,978.40	6,651,640.00	62.9
US 380	WEST OF FM 1827						
0135-03-037							
NH 97(591)	GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	39				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11973002			TOTALS	11,119,803.95	882,978.40	6,651,640.00	62.9
COLLIN	PRESTON ROAD		5.884	7,937,705.74	590,781.91	4,016,144.09	53.2
MH	US 75 SB FRONTAGE ROAD						
8024-18-002							
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING						
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	57				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11973031			TOTALS	7,937,705.74	590,781.91	4,016,144.09	53.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	CHAPARRAL RD, N		3.266	11,337,445.71'	.00'	.00'	.0'
SH 5	FM 2170						
0047-09-019							
STP 98(117)MM	GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SITE CONCRETE, INC.			CONTRACT 11983002	TOTALS	11,337,445.71'	.00'	.00' 0.0'
COLLIN	AT LEGACY DRIVE		.001	119,968.96'	.00'	.00'	.0'
US 75							
0047-06-111							
C 47-6-111	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.			CONTRACT 11983016	TOTALS	119,968.96'	.00'	.00' 0.0'
COLLIN	SH 78		2.944	3,652,637.78'	24,660.58'	3,590,431.29'	99.9'
SH 205	ROCKWALL COUNTY LINE						
0451-03-010							
STP 96(787)R	RECONST & WDN, GR, STRS, BASE						
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	98	*****			
ZACHRY CONSTRUCTION CORPORATION			CONTRACT 12963030	TOTALS	3,652,637.78'	24,660.58'	3,590,431.29' 99.9'
COLLIN	ON U.S. 75 AT PLANO PARKWAY		.001	557,341.40'	105,457.47'	373,693.92'	70.5'
US 75							
0047-06-104							
CM 97(338)	MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	93	*****			
ZACHRY CONSTRUCTION CORPORATION			CONTRACT 12973022	TOTALS	557,341.40'	105,457.47'	373,693.92' 70.5'
DALLAS	BONNIE VIEW LN		.955	4,097,951.38'	50,073.88'	3,427,094.69'	88.0'
LP 12	W OF IH 45						
0581-01-068							
C 581-1-68	GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	79	*****			
RAMEX CONSTRUCTION CO., INC.			CONTRACT 01973010	TOTALS	4,097,951.38'	50,073.88'	3,427,094.69' 88.0'
DALLAS	HALNUT HILL LANE		7.132	151,207.00'	20,995.00'	196,227.41'	99.9'
US 75	N CITY LIMIT OF DALLAS						
0047-07-177							
CL 47-7-177	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	93	*****			
MARCOM'S MOWING SERVICE			CONTRACT 01973057	TOTALS	151,207.00'	20,995.00'	196,227.41' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8050-18-029 C 8050-18-29			.965	7,414,840.67'	35,615.96'	2,481,327.95'	35.2'
RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-98 255 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-25-98 0 53				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 01983042			TOTALS	7,414,840.67'	35,615.96'	2,481,327.95'	35.2'
DALLAS CS 0918-45-305 CUS 918-45-305			1.375	478,651.27'	60,058.49'	432,110.28'	97.7'
ON BELTLINE ROAD FROM I.H. 30 HUNTER FERRELL IN GRAND PRAIRIE REHABILITATION OF EXISTING ROAD							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 23 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-98 03-07-98 0 222				
APAC-TEXAS, INC.							
CONTRACT 01983072			TOTALS	478,651.27'	60,058.49'	432,110.28'	97.7'
DALLAS MH 0918-45-178 STP 94(104)MM			2.772	4,989,160.12'	.00'	.00'	.0'
ON MH 1204 (O'CONNOR BLVD) FR SH 161 SPUR 348 GRADING, BASE AND PAVING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 181 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 01993044			TOTALS	4,989,160.12'	.00'	.00'	0.0'
DALLAS US 75 0047-07-123 C 47-7-123			1.867	13,989,151.86'	169,531.09'	107,078,737.47'	98.8'
SOUTHWESTERN BLVD WALNUT HILL LANE GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-94 1,614 1,407	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-94 04-28-94 0 87				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 02940001			TOTALS	113,989,151.86'	169,531.09'	107,078,737.47'	98.8'
DALLAS US 75 0047-07-122 C 47-7-122			2.398	8,160,696.71'	748,778.49'	87,772,408.81'	85.4'
SP 366 NORTH OF MONTICELLO AVENUE GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-95 1,625 1,088	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-95 04-29-95 0 67				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 02950001			TOTALS	108,160,696.71'	748,778.49'	87,772,408.81'	85.4'
DALLAS SH 183 0094-03-072 STP 97(261)MM			14.923	2,642,984.49'	.00'	2,501,905.15'	99.6'
SP 482 DALLAS/TARRANT COUNTY LINE IDRS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-97 200 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-23-97 06-23-97 24 100				
MICA CORPORATION							
CONTRACT 02973003			TOTALS	2,642,984.49'	.00'	2,501,905.15'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	US 80		1.869	3,841,306.36'	39,518.44'	3,452,281.50'	94.6'
SH 352	S OF T&P RR						
0430-01-037							
STP 97(93)R	RECONST GR STRS & SURF						
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	91				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 02973040			TOTALS	3,841,306.36'	39,518.44'	3,452,281.50'	94.6'
DALLAS	S OF SH 183		.718	18,911,549.42'	250,501.13'	8,046,293.81'	44.7'
SH 161	N OF SH 183						
2964-01-014							
NH 98(107)	CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	35				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 02983001			TOTALS	18,911,549.42'	250,501.13'	8,046,293.81'	44.7'
DALLAS	5 INTERSECTIONS		.001	212,980.65'	11,027.01'	112,389.76'	55.5'
VA	IN DALLAS DISTRICT						
0918-00-043							
C 918-00-43	TRAFFIC SIGNALS						
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47				
ARTEX ELECTRIC COMPANY							
CONTRACT 02983011			TOTALS	212,980.65'	11,027.01'	112,389.76'	55.5'
DALLAS	0.3 MI N OF ARAPAHO RD		3.623	653,381.22'	98,873.72'	321,875.31'	51.8'
US 75	COLLIN CO LINE						
0047-07-162							
CL 47-7-162	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	84				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.							
CONTRACT 02983014			TOTALS	653,381.22'	98,873.72'	321,875.31'	51.8'
DALLAS	FROM WEST OF SH 310		.587	5,024,874.48'	221,936.77'	2,884,586.98'	60.4'
LP 12	EAST OF THE SP RAILROAD						
0581-01-090							
NH 96(601)	GR, STRS & CONCRETE PAVEMENT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	53				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 02983052			TOTALS	5,024,874.48'	221,936.77'	2,884,586.98'	60.4'
DALLAS	LOOP 12		2.608	1,029,462.54'	47,869.09'	968,709.51'	99.0'
SP 244	SH 78						
0353-05-097							
CSR 353-5-97	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-27-98	WORK BEGAN-	04-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	89				
JET CONCRETE, INC.							
CONTRACT 02983077			TOTALS	1,029,462.54'	47,869.09'	968,709.51'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 30 0009-11-138 STP 97(165)MM		2.461	36,403,066.10	687,089.30	17,663,377.79	51.0
RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	57			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10	687,089.30	17,663,377.79	51.0
DALLAS IH 45 0092-02-090 NH 97(25)		7.972	49,277,981.19	521,479.17	4,853,015.20	10.3
MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	14			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	521,479.17	4,853,015.20	10.3
DALLAS IH 30 1068-04-092 STP 98(173)MM		1.515	9,565,608.76	269,614.76	4,623,016.37	50.8
CHALK HILL ROAD WEST OF WESTMORELAND ROAD GRADING, STRUCTURES AND PAYEMENT						
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	31			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04983052		TOTALS	9,565,608.76	269,614.76	4,623,016.37	50.8
DALLAS IH 35E 0442-02-116 CL 442-2-116		.001	40,300.00	1,520.00	9,300.50	24.2
0.3 KM S OF MARSALIS AVE 0.1 KM N OF EWING BLVD LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
DNYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	1,520.00	9,300.50	24.2
DALLAS SH 78 0281-03-033 NH 98(37)		1.860	1,071,419.20	107,461.67	731,172.41	71.8
SH 66 SH 190 MISCELLANEOUS WORK						
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	44			
J.L. STEEL, INC.						
CONTRACT 05983025		TOTALS	1,071,419.20	107,461.67	731,172.41	71.8
DALLAS VA 0918-45-401 CM 96(835)2		.001	167,997.20	24,547.53	119,238.30	74.7
VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	28			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00	35,520.03	130,210.80	17.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS			.003	748,277.62	13,516.33	13,516.33	1.9
0918-45-396 CM 97(653) TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5				
SHARROCK ELECTRIC, INC.							
CONTRACT 05983073			TOTALS	748,277.62	13,516.33	13,516.33	1.9
DALLAS PINE STREET			5.507	116,600.50	2,412.97	97,557.38	94.1
US 175 SH 310							
0092-01-050 AMPM 97(1)005 PAVEMENT MARKINGS							
WORK ORDER-	07-15-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	142				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06983013			TOTALS	116,600.50	2,412.97	97,557.38	94.1
DALLAS 0.24 MI W OF BOBTOWN RD			2.333	31,942,358.83	632,855.92	27,977,849.62	92.1
IH 30 0.27 MI E OF CHAHA RD							
0009-11-139 IM 30-1(34)060 RECONST & WDN GR, STRS & SURF							
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95				
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	702	PERCENT TIME USED-	96				
BROWN & ROOT, INC.							
CONTRACT 07950002			TOTALS	31,942,358.83	632,855.92	27,977,849.62	92.1
DALLAS 0.28 MI W OF BELTLINE RD			1.700	19,650,184.83	626,624.27	17,012,692.05	91.1
IH 30 0.24 MI W OF BOBTOWN RD							
0009-11-167 NH 96(766)IM RECONST & WDN GR, STRS & SURF							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96				
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	463	PERCENT TIME USED-	92				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 07963002			TOTALS	19,650,184.83	626,624.27	17,012,692.05	91.1
DALLAS ON US 75 AND IH 35E			.001	489,546.00	.00	.00	.0
VA IN THE CITY OF DALLAS							
0918-45-411 CL 918-45-411 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARCOM'S MOWING SERVICE							
CONTRACT 07983020			TOTALS	489,546.00	.00	.00	0.0
DALLAS OVERPASS OF LOOP 12			.440	1,381,808.56	36,982.05	351,236.85	26.7
SH 183							
0094-03-071 BR 98(7) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	27				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 07983030			TOTALS	1,381,808.56	36,982.05	351,236.85	26.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT IH 45 INTERCHANGE			.867	464,378.28	67,481.82	251,945.12	57.1
IH 20							
2374-03-051							
CPM 2374-3-51 CONCRETE PAVEMENT, STRIPING							
WORK ORDER-	08-25-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	67				
JET CONCRETE, INC.							
CONTRACT 07983058			TOTALS	464,378.28	67,481.82	251,945.12	57.1
DALLAS 0.3 KM. W. OF HALL STREET			1.747	516,858.79	.00	.00	.0
US 175 0.3 KM. E. OF MALLOY BRIDGE ROAD							
0197-02-083							
CL 197-2-83 LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8				
TOMMY L. JOHNSON, INC.							
CONTRACT 07983081			TOTALS	516,858.79	.00	.00	0.0
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY			.001	106,730.00	8,294.98	33,920.81	33.4
VA							
0918-45-405							
CL 918-45-405 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	8				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 07983083			TOTALS	106,730.00	8,294.98	33,920.81	33.4
DALLAS AT BN RR, WEST OF KELLY RD			1.048	8,126,197.46	306,320.00	6,181,384.58	82.3
SH 190							
2964-03-004							
UBF NH 96(777) DRAINAGE SYSTEM							
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	140				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 08963060			TOTALS	8,126,197.46	306,320.00	6,181,384.58	82.3
DALLAS SPUR 303, SOUTH I.H. 20			2.844	10,889,779.80	153,334.06	4,434,881.68	42.8
FM 1382							
1047-03-038							
STP 97(508)MM GR STRS & SURF							
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49				
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80	153,334.06	4,434,881.68	42.8
COLLIN DALLAS/COLLIN COUNTY LINE			8.170	69,138.97	.00	.00	.0
US 75 PLANO PARKWAY EXIT							
0047-06-113							
C 47-6-113 GUIDE SIGN REFURBISHING							
DALLAS 2.01 KM NORTH OF IH 635			8.170	115,900.12	.00	.00	.0
US 75 DALLAS/COLLIN COUNTY LINE							
0047-07-185							
C 47-7-185 GUIDE SIGN REFURBISHING							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983011			TOTALS	185,039.09	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	ON FIELD ST AT WOODALL ROGERS FRWY		.161	93,492.95'	.00'	.00'	.0'
SP 366							
0196-07-015							
CM 98(137)	TRAFF SIG INSTALL						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08983013			TOTALS	93,492.95'	.00'	.00'	0.0'
DALLAS	IM 35E		1.561	2,547,128.81'	207,639.29'	217,139.29'	8.9'
IM 30	IM 45						
0009-11-161							
IM 30-5(66)	CONC TRF BAR'R, RAMP REV'L &SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983021			TOTALS	2,547,128.81'	207,639.29'	217,139.29'	8.9'
DALLAS	NORTH OF SH 180		6.582	1,854,410.97'	226,113.27'	464,037.97'	26.3'
LP 12	NORTH OF SH 356						
0581-02-097							
CSR 581-2-97	BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48				
J.L. STEEL, INC.							
CONTRACT 08983043			TOTALS	1,854,410.97'	226,113.27'	464,037.97'	26.3'
DALLAS	AT TRINITY RIVER		.638	8,577,363.60'	290,956.59'	1,264,721.71'	15.5'
LP 12							
0581-01-094							
BR 98(334)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60'	290,956.59'	1,264,721.71'	15.5'
DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE, BALCH SPRINGS AND SUNNYVALE		.001	624,551.04'	.00'	.00'	.0'
CS							
0918-45-331							
CM 96(917)	15 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.							
CONTRACT 08983068			TOTALS	777,800.00'	.00'	.00'	0.0'
DALLAS	CARL RD		5.650	810,822.35'	123,901.39'	123,901.39'	16.0'
SH 183	GRAUMLER RD						
0094-03-079							
CD 94-3-79	ILLUMINATION REFURBISHING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
MICA CORPORATION							
CONTRACT 08983069			TOTALS	810,822.35'	123,901.39'	123,901.39'	16.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DALLAS VA 0918-45-409 C 918-45-409		.001	84,039.97'	.00'	.00'	.0'
VARIOUS INTERSECTIONS IN DALLAS COUNTY						
STREET NAME SIGNS						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983074		TOTALS	84,039.97'	.00'	.00'	0.0'
DALLAS SH 180 0008-08-061 STP 98(390)HES		.001	57,999.90'	.00'	.00'	.0'
INTERSECTION WITH HAMPTON RD IN THE CITY OF DALLAS						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983075		TOTALS	57,999.90'	.00'	.00'	0.0'
DALLAS SH 356 0092-07-048 CSR 92-7-48		1.358	654,406.99'	66,876.69'	140,652.45'	22.6'
STORY ROAD MACARTHUR BLVD						
CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33	*****		
J.L. STEEL, INC.						
CONTRACT 08983105		TOTALS	654,406.99'	66,876.69'	140,652.45'	22.6'
DALLAS US 67 0261-03-036 STP 97(516)MM		9.588	16,957,068.69'	129,866.15'	6,866,884.85'	42.6'
IH 35E IH 20						
GR, STRS, ACP, SIGNING & PAY'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	48	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	129,866.15'	6,866,884.85'	42.6'
DALLAS IH 35E 0196-03-204 IM 35E-6(326)		3.451	894,177.57'	294,333.13'	294,333.13'	34.6'
LOOP 12 VALLEY VIEW						
PLANING, WATERPROOFING, ACP						
WORK ORDER-	10-15-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14	*****		
APAC-TEXAS, INC.						
CONTRACT 09983019		TOTALS	894,177.57'	294,333.13'	294,333.13'	34.6'
DALLAS FM 1382 1047-03-050 STP 98(368)MM		2.117	1,220,077.40'	94,050.00'	94,050.00'	8.1'
VICTORIA DRIVE BOLD FORBES DRIVE						
GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	94,050.00'	94,050.00'	8.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT VARIOUS LOCATIONS			.001	617,633.10	182,501.46	277,180.28	47.2
IH 635 2374-07-039 IM 635-6(329) RETROFIT RAIL & PAV MRKS							
WORK ORDER-	10-15-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09983060			TOTALS	617,633.10	182,501.46	277,180.28	47.2
DALLAS WEST APPROACH OF KINGSLEY RD OVERPASS			2.305	576,317.09	.00	.00	.0
IH 635 2374-01-116 IM 635-6(330) PLANING AND TEXTURING CONCRETE PAVEMENT							
WORK ORDER-	10-15-98	WORK BEGAN-	01-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT SPECIALISTS INCORPORATED							
CONTRACT 09983061			TOTALS	576,317.09	.00	.00	0.0
DALLAS COUNTRY CLUB RD			5.133	30,039,104.30	260,818.12	25,733,976.20	90.1
SH 66 0009-03-025 C 9-3-25 ROCKWALL CO LINE (DALROCK RD) GR STRS & SURF							
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	662	PERCENT TIME USED-	85				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10950033			TOTALS	30,039,104.30	260,818.12	25,733,976.20	90.1
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.001	444,400.00	33,564.59	401,345.45	95.0
VA 0918-45-364 CM 97(385) TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	90				
DURABLE SPECIALTIES, INC.							
CONTRACT 10973012			TOTALS	444,400.00	33,564.59	401,345.45	95.0
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S			.850	2,048,576.79	123,561.04	1,547,890.87	79.5
CS 0918-45-222 STP 95(190)MM MIDWAY RD GR, STR, BS & PAV							
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	87				
APAC-TEXAS, INC.							
CONTRACT 10973021			TOTALS	2,048,576.79	123,561.04	1,547,890.87	79.5
DALLAS WALNUT HILL LANE			1.149	14,094,250.45	377,149.08	4,716,479.23	35.2
LP 354 0196-06-019 STP 97(558)MM ROYAL LANE IN DALLAS GR, BASE & CONC PAV							
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 10973033			TOTALS	14,094,250.45	377,149.08	4,716,479.23	35.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	IH 35E		.849	92,385,879.13'	.00'	.00'	.0'
SH 190 2964-03-002 NH 98(457)							
E OF DICKERSON PKMY (PHASE I) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10983001			TOTALS	92,385,879.13'	.00'	.00'	0.0'
DALLAS	TARRANT CO LINE		1.815	5,177,254.76'	.00'	.00'	.0'
IH 20 2374-04-035 IM 20-5(119)							
ROBINSON RD BRIDGE REHAB OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 11983006			TOTALS	5,177,254.76'	.00'	.00'	0.0'
DALLAS	.16 KM S OF OAKLAWN		3.627	303,748.09'	5,366.75'	306,619.76'	99.9'
IH 35E 0196-03-190 CL 196-3-190							
MKT RR LANDSCAPE DEVELOPMENTS							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	95	*****			
RANDALL & BLAKE, INC.							
CONTRACT 12973046			TOTALS	303,748.09'	5,366.75'	306,619.76'	99.9'
DALLAS	ON SPRING VALLEY/CENTENNIAL		1.448	7,370,867.82'	.00'	.00'	.0'
MH 8075-18-006 STP 98(451)MM							
FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SITE CONCRETE, INC.							
CONTRACT 12983005			TOTALS	7,370,867.82'	.00'	.00'	0.0'
DALLAS	TRINITY RIVER AT MALLOY RD BR		1.270	3,504,127.99'	.00'	.00'	.0'
CR 0918-45-168 BR 93(326)O							
REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12983035			TOTALS	3,504,127.99'	.00'	.00'	0.0'
DALLAS	LANCASTER MK&T DEPOT		.001	24,480.00'	.00'	.00'	.0'
VA 0918-45-219 STP 95(113)TE							
TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A-AGAPE PAINTING & REMODELING							
CONTRACT 12983059			TOTALS	24,480.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *

DENTON	E OF IH 35E		5.269	45,502,101.11'	192,526.11'	42,235,076.39'	97.7'
SH 121	EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
3547-01-004							
C 3547-1-4	GR, STRS & SURF (STAGE I)						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	93				
BROWN & ROOT, INC.							
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 01960001			TOTALS	45,502,101.11'	192,526.11'	42,235,076.39'	97.7'

DENTON	AT THE INTERSECTION OF GERAULT		.001	57,393.14'	26,676.10'	79,381.19'	99.9'
FM 2499							
2681-01-013							
C 2681-1-13	INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	05-20-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82				
SHARROCK ELECTRIC, INC.							
CONTRACT 04983014			TOTALS	57,393.14'	26,676.10'	79,381.19'	99.9'

DENTON	IH 35		5.470	1,274,911.34'	46,119.29'	474,384.68'	39.1'
FM 455	FM 1190						
0816-02-057							
CSR 816-2-57	GR, STRS AND SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	41				
SUNMOUNT CORPORATION							
CONTRACT 06983049			TOTALS	1,274,911.34'	46,119.29'	474,384.68'	39.1'

DENTON	IN HEBRON & THE COLONY ON JOSEY LANE		1.563	6,921,146.69'	187,868.53'	191,236.04'	2.9'
MH	FROM FM 544 TO SH 121						
8270-18-001							
C 8270-18-1	GRADING, STRUCTURES, BASE, PAVEMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 07983004			TOTALS	6,921,146.69'	187,868.53'	191,236.04'	2.9'

DENTON	INDIAN CREEK		2.527	7,585,307.02'	275,820.94'	4,881,494.69'	68.8'
FM 2281	500' N OF ROSEMADE						
2160-01-007							
MAM STP 96(843)MM	WDM & RECONST GR STRS & SURF						
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	113				
ORVAL HALL EXCAVATING CO.							
CONTRACT 08963006			TOTALS	7,585,307.02'	275,820.94'	4,881,494.69'	68.8'

DENTON	LOOP 288		5.431	24,387,402.55'	756,883.86'	10,256,367.91'	44.2'
US 380	US 380-US 377 N						
0135-10-024							
NH 97(514)	GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	30				
J. D. ABRAMS, INC.							
APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	756,883.86'	10,256,367.91'	44.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON	0.151 MILE EAST OF HICKORY CREEK	.165	318,167.62'	104,142.75'	104,269.10'	34.4'
FM 455	0.152 MILE WEST OF HICKORY CREEK					
0816-02-054						
CD 816-2-54	REPLACE EXISTING BRIDGE AND APPROACHES					
DENTON	AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE	.414	207,218.57'	66,940.80'	76,440.80'	38.8'
FM 455						
0816-02-055						
STP 98(139)HES	CONSTRUCT PAVED SHOULDERS					
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16			
SUNMOUNT CORPORATION						
	CONTRACT 08983032	TOTALS	525,386.19'	171,083.55'	180,709.90'	36.2'
DENTON	1.62 KM SOUTH OF FM 407	5.970	137,906.75'	48,439.64'	55,089.64'	42.0'
IH 35E	4.35 KM NORTH OF FM 407					
0196-02-089						
CD 196-2-89	REMOVAL OF RAMPS SIGNING AND PAVEMENT					
WORK ORDER-	09-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	51			
MICA CORPORATION						
	CONTRACT 08983057	TOTALS	137,906.75'	48,439.64'	55,089.64'	42.0'
DENTON	AT SAM BASS ROAD, WEST OF SANGER	.385	294,536.80'	8,091.07'	305,087.01'	99.9'
FM 455						
0816-02-058						
STP 98(392)HES	GR, STRS, ACP, PAV MRK.					
WORK ORDER-	09-11-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
	CONTRACT 08983091	TOTALS	294,536.80'	8,091.07'	305,087.01'	99.9'
DENTON	IH 35E, SOUTH COLLINS ST IN DENTON	.877	2,050,448.63'	72,361.58'	917,750.75'	47.1'
US 377						
0081-04-028						
CD 81-4-28	GR, STORM SEWER, BASE AND PVMT					
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	84			
JAGOE-PUBLIC COMPANY						
	CONTRACT 09973043	TOTALS	2,050,448.63'	72,361.58'	917,750.75'	47.1'
DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMADE PARKWAY IN DENTON COUNTY	1.613	4,557,891.07'	.00'	.00'	.0'
CS						
0918-46-089						
STP 95(319)MM	WON RDWY					
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 10973036	TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON	FM 544 NEAR LEWISVILLE 500' NORTH OF ROSEMADE	4.023	129,784.76'	.00'	.00'	.0'
FM 2281						
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 10983045	TOTALS	129,784.76'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29	.00	1,168,502.65	99.9
FM 428	FM 3524 IN AUBREY						
0081-05-032							
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110				
JAGOE-PUBLIC COMPANY							
	CONTRACT 11963007	TOTALS		1,189,207.29	.00	1,168,502.65	99.9

DENTON	0.631 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84	.00	.00	.0
SH 121	0.229 MI SOUTHWEST OF HEBRON PARKWAY						
3547-01-007							
C 3547-1-7	GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IOWA BRIDGE & CULVERT, INC.							
	CONTRACT 11983080	TOTALS		660,913.84	.00	.00	0.0

DENTON	IH 35W		3.923	18,995,349.03	231,981.57	9,804,691.66	54.3
SH 114	0.6 MI E OF US 377						
0353-02-027							
NH 98(38)	GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	52				
DUININCK BROS, INC.							
	CONTRACT 12973030	TOTALS		18,995,349.03	231,981.57	9,804,691.66	54.3

DENTON	HICKORY CREEK		10.783	496,097.63	.00	478,722.44	99.9
US 377	2.414 KM S OF FM 407						
0081-03-042							
CPM 81-3-42	OVERLAY						
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123				
JAGOE-PUBLIC COMPANY							
	CONTRACT 12973060	TOTALS		496,097.63	.00	478,722.44	99.9

ELLIS	0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53	248,729.90	33,120,281.79	99.9
IH 45	0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059							
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	564	PERCENT TIME USED-	98				
CHAMPAGNE-WEBBER INC., TEXAS							
	CONTRACT 03950001	TOTALS		33,870,879.53	248,729.90	33,120,281.79	99.9

ELLIS	AT SH 34		.001	89,389.39	14,994.87	15,944.87	18.7
IH 45							
0092-04-062							
IM 45-3(99)	INSTALL TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20				
SHARROCK ELECTRIC, INC.							
	CONTRACT 06983015	TOTALS		89,389.39	14,994.87	15,944.87	18.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS BI 45-G SP 469 FM 879 0092-15-001 CD 92-15-1 GRADING, FLEXBASE, ACP AND PAYT. MARK.		2.998	894,650.79	56,692.53	439,816.77	51.7
WORK ORDER- 07-28-98	WORK BEGAN- 08-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 63					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79	56,692.53	439,816.77	51.7
ELLIS AT THE INTERSECTION OF 14TH STREET US 287 0172-05-093 C 172-5-93 INSTALLATION OF TRAFFIC SIGNALS AND SSRS		.001	164,181.62	18,946.89	25,866.01	16.5
WORK ORDER- 08-17-98	WORK BEGAN- 11-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62	18,946.89	25,866.01	16.5
ELLIS ON STACKS STREET AT FOUNTAIN CREEK CS 0918-22-048 BR 95(73)OX REPLACE BRIDGE AND APPROACHES		.067	149,460.60	6,072.24	88,502.46	62.3
WORK ORDER- 09-14-98	WORK BEGAN- 10-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 65					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983094		TOTALS	149,460.60	6,072.24	88,502.46	62.3
ELLIS AT FM 664 UNDERPASS IH 35E 0442-03-030 IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAY.		.385	1,926,084.47	125,818.14	128,525.64	7.0
WORK ORDER- 11-16-98	WORK BEGAN- 11-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 7					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47	125,818.14	128,525.64	7.0
ELLIS AT INTERSECTION WITH SH 342 US 77 0048-03-072 C 48-3-72 TRAFFIC SIGNAL INSTALLATION		.001	59,600.00	.00	.00	.0
WORK ORDER- 10-16-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00	.00	.00	0.0
ELLIS AT THE INTERSECTION OF FM 1387 BU 67-Q 0261-04-006 C 261-4-6 TRAFFIC SIGNAL INSTALLATION		.001	72,784.33	.00	.00	.0
WORK ORDER- 11-09-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	AT SOUTH PRONG CREEK		.554	789,730.39'	.00'	.00'	.0'
US 77							
0048-04-064							
BR 98(391)	REPL BR & APPRS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10983051			TOTALS	789,730.39'	.00'	.00'	0.0'

ELLIS	NAVARRO CO LINE		7.162	16,739,686.48'	.00'	.00'	.0'
IH 45	0.7 MI S OF US 287 BYPASS						
0092-05-036							
IM 45-3(98)243	ADDL SURF, REMAB STRS & SAFETY WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-NEBBER INC., TEXAS							
CONTRACT 11983001			TOTALS	16,739,686.48'	.00'	.00'	0.0'

ELLIS	BI 45G		6.040	33,745.00'	.00'	.00'	.0'
IH 45	SH 34						
0092-04-064							
CLM 92-4-64	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-10-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-26-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MILLER NURSERY & TREE COMPANY							
CONTRACT 11983060			TOTALS	33,745.00'	.00'	.00'	0.0'

KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE CITY OF TERRELL		.002	145,574.51'	2,815.33'	140,066.31'	99.9'
SH 34							
0173-04-041							
C 173-4-41	TRAFFIC SIGNALS						
WORK ORDER-	03-24-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	95				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02983062			TOTALS	145,574.51'	2,815.33'	140,066.31'	99.9'

KAUFMAN	US 80		.599	1,710,003.62'	7,809.45'	1,627,819.25'	99.9'
FM 148	0.6 MI SOUTH						
0751-01-028							
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN	0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD		1.765	2,503,547.59'	34,196.93'	2,255,824.39'	94.8'
FM 148							
0751-01-029							
AR 751-1-29	RECONST & WDN, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97				
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	81				
BROWN & ROOT, INC.							
CONTRACT 04973006			TOTALS	4,213,551.21'	42,006.38'	3,883,643.64'	97.0'

KAUFMAN	ROSEHILL ROAD		22.147	3,128,265.75'	64,393.36'	842,049.46'	28.3'
IH 20	VAN ZANDT COUNTY LINE						
0495-01-035							
IM 20-5(118)501	ACP AND SURFACE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	93				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983015			TOTALS	3,128,265.75'	64,393.36'	842,049.46'	28.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
M. HANNA CONSTRUCTION CO., INC. CONTRACT 05983032				TOTALS	672,523.41	.00	.00	0.0
KAUFMAN	DALLAS COUNTY LINE			8.576	672,523.41	.00	.00	.0
US 80	0.643 KM EAST OF FM 688 IN FORNEY							
0095-03-071	REHABILITATION OF EXISTING ROAD							
CSR 95-3-71								
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
M. HANNA CONSTRUCTION CO., INC. CONTRACT 08973106				TOTALS	3,213,580.63	79,590.69	2,524,855.91	82.7
KAUFMAN	SOUTH OF I.H. 20			7.972	3,213,580.63	79,590.69	2,524,855.91	82.7
SH 34	NORTH CITY LIMITS OF KAUFMAN							
0173-04-036	RESURFACE AND SAFETY IMPROVEMENTS							
CSR 173-4-36								
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	85					
PAIGE BARRICADES, INC. CONTRACT 08983017				TOTALS	38,186.05	.00	.00	0.0
KAUFMAN	AT KINGS CREEK BRIDGE			.001	22,470.00	.00	.00	.0
SH 34								
0173-05-031	PAVEMENT MARKINGS							
C 173-5-31								
M. HANNA CONSTRUCTION CO., INC. CONTRACT 08983108				TOTALS	554,531.74	.00	.00	0.0
KAUFMAN	AT TRINITY RIVER AND LEVEES			1.137	4,029,596.16	16,104.73	3,332,406.08	87.0
SH 34								
0173-02-027	REPLACE BRIDGES AND APPROACHES							
BR 96(645)								
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97					
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	66					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	85					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 11963044				TOTALS	4,029,596.16	16,104.73	3,332,406.08	87.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	INTERSECTION WITH 41ST STREET IN THE CITY OF CORSICANA		.001	169,750.00	19,771.11	26,518.01	16.4
0162-04-042							
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR						
WORK ORDER-	06-23-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	44				
DURABLE SPECIALTIES, INC.							
CONTRACT 05983043			TOTALS	169,750.00	19,771.11	26,518.01	16.4
NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76	7,490.56	7,490.56	.3
CR							
0918-18-034							
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983080			TOTALS	2,257,345.76	7,490.56	7,490.56	0.3
NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07	157,286.26	6,793,430.31	47.9
IH 45							
0092-06-083							
NH 96(831)IM	ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	62				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07	157,286.26	6,793,430.31	47.9
NAVARRO	ELLIS COUNTY LINE FM 1129		5.534	3,961,900.09	34,598.24	2,198,319.19	58.4
FM 85							
1050-02-008							
STP 97(593)RM	RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	66				
YOUNG CONTRACTORS, INC.							
CONTRACT 09973039			TOTALS	3,961,900.09	34,598.24	2,198,319.19	58.4
NAVARRO	NAVARRO COUNTY COURTHOUSE IN CORSICANA		.001	563,415.00	37,467.10	535,244.25	99.9
VA							
0918-18-059							
STP 95(116)TE2	TRANSPORTATION ENHANCEMENTS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	100				
MCKINNEY & MOORE, INC.							
CONTRACT 10973025			TOTALS	563,415.00	37,467.10	535,244.25	99.9
NAVARRO	0.483 KM E OF FM 709		.966	1,478,374.08	.00	.00	.0
SH 31	0.483 KM W OF FM 709						
0162-03-036							
CD 162-3-36	SUBGR, BASE, PAVING & ACP OVERLAY						
WORK ORDER-	12-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 10983009			TOTALS	1,478,374.08	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	AT BOIS D'ARC CREEK AND DRAIN			.227	738,011.03'	89,364.59'	673,670.28'	97.5'
SH 66								
0009-04-046								
BR 98(6)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	03-27-98	WORK BEGAN-	04-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	114					
JET CONCRETE, INC.								
CONTRACT 02983020				TOTALS	738,011.03'	89,364.59'	673,670.28'	97.5'
ROCKWALL	ETC	AT SABINE CREEK		.004	370,935.00'	.00'	286,551.25'	91.9'
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT							
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	265					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00'	.00'	286,551.25'	91.9'
ROCKWALL	AT POND BRANCH			.132	572,811.40'	.00'	.00'	.0'
SH 66								
0009-04-052								
BR 98(48)	REPL/REHAB BRIDGE AND APPROACH							
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11983071				TOTALS	572,811.40'	.00'	.00'	0.0'
ROCKWALL	IN ROYSE CITY BETWEEN FM 35 AND FM 2642			.857	413,660.47'	.00'	.00'	.0'
IH 30								
0009-12-065								
IM 30-1(37)	RELOCATION, PAVEMENT, BASE AND GRADING							
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 12983057				TOTALS	413,660.47'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	986,539,597.35
							DISTRICT ESTIMATES THIS MONTH	14,168,305.16
							DISTRICT TOTAL ESTIMATES PAID TO DATE	552,853,959.34

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

COLLIN SH 121 NORTH			16.959	206,259.00	164,549.39	94.1	
US0075 GRAYSON COUNTY LINE							
6032-29-001							
RMC - 603229001 FULL DEPTH CONCRETE REPAIR							

COLLIN US 75			1.549	29,760.00	13,144.00	44.1	
US0380 SH 5							
6032-29-002							
RMC - 603229002 FULL DEPTH REPAIR OF CONCRETE							

WORK ORDER-	11-10-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57				

GIBSON & ASSOCIATES, INC.							
CONTRACT 10984002			TOTALS	236,019.00	177,693.39	207,336.59	87.1

COLLIN VARIOUS ROADS			1.000	130,780.00	.00	.00	0.0
US0075 IN COLLIN COUNTY							
6034-78-001							
RMC - 603478001 POTHOLE REPAIR							

WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

CURTCO, INC.							
CONTRACT 11984004			TOTALS	130,780.00	.00	.00	0.0

DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	411,915.42	12,348.00	264,315.80	64.1
US0075 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-29-001							
RMC - 602229001 MOWING HIGHWAY RIGHT-OF-WAY							

WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	24				

MARCOM'S MOWING SERVICE							
CONTRACT 02984006			TOTALS	411,915.42	12,348.00	264,315.80	64.1

DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	340,888.10	13,342.00	221,810.75	65.0
SH0114 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-30-001							
RMC - 602230001 MOWING HIGHWAY RIGHT-OF-WAY							

WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	28				

J AND R SERVICE							
CONTRACT 02984039			TOTALS	340,888.10	13,342.00	221,810.75	65.0

DALLAS SOUTHEAST DALLAS COUNTY			.001	164,100.00	3,467.41	23,471.02	14.3
IH0045 SOUTHEAST DALLAS COUNTY							
6025-31-001							
RMC - 602531001 CHAIN LINK FENCE							

WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21				

YANN/ELLI, INC.							
CONTRACT 03984003			TOTALS	164,100.00	3,467.41	23,471.02	14.3

DALLAS VARIOUS ROADS IN SE DALLAS COUNTY			.001	333,218.00	16,050.00	263,666.54	79.1
IH0045 VARIOUS ROADS IN SE DALLAS COUNTY							
6025-32-001							
RMC - 602532001 INSTALL & REMOVE PAYEMENT MARKERS							

WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21				

MURPHY'S MOWING SERVICE							
CONTRACT 04984005			TOTALS	333,218.00	16,050.00	263,666.54	79.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	DISTRICT WIDE		.001	192,070.00'	.00'	16,088.00'	8.3'
IH0035E	DISTRICT WIDE						
6025-42-001							
RMC - 602542001	ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14	*****			
BJ ELECTRIC COMPANY			CONTRACT 06984004	TOTALS	192,070.00'	.00'	16,088.00' 8.3'
DALLAS	VARIOUS HIGHWAYS IN		.001	308,469.61'	22,525.39'	91,099.80'	29.5'
IH0635	SOUTHEAST DALLAS COUNTY						
6025-82-001							
RMC - 602582001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	11	*****			
A.S.C. PAVEMENT MARKINGS, INC.			CONTRACT 06984005	TOTALS	308,469.61'	22,525.39'	91,099.80' 29.5'
DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00'	19,010.90'	46,525.06'	13.4'
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001							
RMC - 603072001	GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	9	*****			
JOHN COPELAND ENTERPRISES, INC.			CONTRACT 06984006	TOTALS	347,200.00'	19,010.90'	46,525.06' 13.4'
DALLAS	VARIOUS ROADWAYS		.001	136,045.00'	1,090.05'	14,392.04'	10.5'
IH0035E	VARIOUS ROADWAYS						
6031-26-001							
RMC - 603126001	POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18	*****			
MURPHY'S MOWING SERVICE			CONTRACT 09984002	TOTALS	136,045.00'	1,090.05'	14,392.04' 10.5'
DALLAS	VARIOUS ROADWAYS		.001	397,790.00'	8,273.75'	17,631.25'	4.4'
IH0030	VARIOUS ROADWAYS						
6031-31-001							
RMC - 603131001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7	*****			
JOHN COPELAND ENTERPRISES, INC.			CONTRACT 09984003	TOTALS	397,790.00'	8,273.75'	17,631.25' 4.4'
DALLAS	VARIOUS ROADWAYS IN ROCKWALL, COLLIN & DALLAS COUNTIES		.010	144,500.00'	14,897.50'	17,185.00'	11.8'
IH0030							
6033-41-001							
RMC - 603341001	METAL BEAM GUARD FENCE						
WORK ORDER-	11-13-98	WORK BEGAN-	11-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11	*****			
FIREMAN EXCAVATING			CONTRACT 10984003	TOTALS	144,500.00'	14,897.50'	17,185.00' 11.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS			.001	574,443.60	20,853.90	262,512.30	45.6
IH0635 VARIOUS ROADWAYS							
6016-79-001							
RMC - 601679001 DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	49				
TERRY JONES SERVICES, INC.							
CONTRACT 11974004			TOTALS	574,443.60	20,853.90	262,512.30	45.6
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	117,517.38	.00	58,758.69	50.0
SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-31-001							
RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
ANTHONY SERVICES							
CONTRACT 12974012			TOTALS	117,517.38	.00	58,758.69	50.0
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	130,872.00	.00	95,325.00	72.8
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-49-001							
RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33				
SPERLING TRACTOR MOWING							
CONTRACT 12974013			TOTALS	130,872.00	.00	95,325.00	72.8
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	308,000.00	.00	153,040.00	49.6
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-33-001							
RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7				
ANTHONY SERVICES							
CONTRACT 12974052			TOTALS	308,000.00	.00	153,040.00	49.6
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	259,492.32	.00	165,682.80	63.8
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-50-001							
RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32				
TERRY JONES SERVICES, INC.							
CONTRACT 12974053			TOTALS	259,492.32	.00	165,682.80	63.8
DENTON FM 2281			.001	330,047.73	.00	.00	.0
FM0544 COLLIN COUNTY LINE							
6034-43-001							
RMC - 603443001 FLEXIBLE BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SUNMOUNT CORPORATION							
CONTRACT 11984005			TOTALS	330,047.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY			.001	101,435.76'	.00'	76,075.29'	99.1'
IHO035H VARIOUS ROADWAYS IN DENTON COUNTY							
6022-34-001							
RMC - 602234001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	54	*****			
MANN ROBINSON & SON, INC.							
CONTRACT 12974014			TOTALS	101,435.76'	.00'	76,075.29'	99.1'
DENTON VARIOUS ROADWAYS IN DENTON COUNTY			.001	132,153.00'	8,624.00'	112,063.00'	84.7'
IHO035E VARIOUS ROADWAYS IN DENTON COUNTY							
6022-35-001							
RMC - 602235001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	48	*****			
ANTHONY SERVICES							
CONTRACT 12974054			TOTALS	132,153.00'	8,624.00'	112,063.00'	84.7'
ELLIS VARIOUS LOCATIONS			.001	121,696.06'	22,832.35'	22,832.35'	18.7'
IHO035E COUNTY WIDE							
6025-15-001							
RMC - 602515001 THERMOPLASTIC STRIPING							
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 04984027			TOTALS	121,696.06'	22,832.35'	22,832.35'	18.7'
ELLIS VARIOUS ROADWAYS THROUGHOUT			.001	796,551.00'	305,059.48'	662,082.73'	83.1'
IHO035E ELLIS COUNTY							
6025-16-001							
RMC - 602516001 BLADE LEVELUP							
WORK ORDER-	08-07-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 05984006			TOTALS	796,551.00'	305,059.48'	662,082.73'	83.1'
ELLIS VARIOUS LOCATIONS			.001	221,555.00'	9,899.25'	9,899.25'	4.4'
IHO035E IN ELLIS COUNTY							
6031-43-001							
RMC - 603143001 METAL BEAM GUARD FENCE							
WORK ORDER-	12-04-98	WORK BEGAN-	12-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4	*****			
MICA CORPORATION							
CONTRACT 10984004			TOTALS	221,555.00'	9,899.25'	9,899.25'	4.4'
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY			.001	107,125.55'	.00'	81,166.35'	75.7'
US0077 VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-48-001							
RMC - 602248001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29	*****			
TEXAS MOWING SERVICE							
CONTRACT 12974058			TOTALS	107,125.55'	.00'	81,166.35'	75.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY			.100	441,769.84	.00	.00	.0
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY							
6037-27-001							
RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR MOWING SERVICE							
CONTRACT 12984004			TOTALS	441,769.84	.00	.00	0.0

ROCKWALL FM 552			3.781	209,489.30	.00	.00	.0
FM0549 SH 66							
6017-51-001							
RMC - 601751001	LEVELING & OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08984009			TOTALS	209,489.30	.00	.00	0.0

ROCKWALL FM 3097			3.476	225,369.36	.00	.00	.0
FM0740 FM 1140							
6030-88-001							
RMC - 603088001	LEVELING & OVERLAY W/ LAYDOWN MACHINE						
WORK ORDER-	12-02-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08984010			TOTALS	225,369.36	.00	.00	0.0

ROCKWALL VARIOUS ROADWAYS IN ROCKWALL COUNTY			.001	392,177.44	.00	119,828.11	33.4
IHO030 VARIOUS ROADWAYS IN ROCKWALL COUNTY							
6022-45-001							
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	22	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12974076			TOTALS	392,177.44	.00	119,828.11	33.4

			DISTRICT CONTRACT AMOUNT			7,612,690.47	
			DISTRICT ESTIMATES THIS MONTH			655,967.37	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			3,002,787.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE IH 30 0610-07-070 CD 610-7-70 COMMONHORN CREEK ROAD UNDERPASS		.001	1,181,649.75	55,510.47	823,344.87	73.3
BOWIE BRIDGE, LLC						
CONTRACT 03983084		TOTALS	1,181,649.75	55,510.47	823,344.87	73.3
BOWIE ETC VARIOUS US 67 ETC 0010-11-065 ETC CPM 10-11-65 SEAL COAT AND PAV MRKRS		383.446	4,597,090.09	.00	.00	.0
BOWIE BRIDGE, LLC						
CONTRACT 10983003		TOTALS	4,597,090.09	.00	.00	0.0
BOWIE ETC VARIOUS INTERSECTIONS IN US 67 ETC ATLANTA DISTRICT 0010-13-071 ETC STP 98(485)HES INSTALL FLASHING BEACONS AND SAFETY LIGHTING		.500	98,826.78	.00	.00	.0
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10983012		TOTALS	98,826.78	.00	.00	0.0
BOWIE ETC IH 30 S.F.R. IN NEW BOSTON SH 8 US 82 0060-02-027 CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAV MARK		.874	324,495.36	.00	.00	.0
BOWIE ETC AT SH 8 UNDERPASS IH 30 0610-06-065 IM 30-3(106) WIDEN GRADE SEPARATION & APPROACHES		.205	2,413,241.17	.00	.00	.0
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53	.00	.00	0.0
BOWIE ETC 3.7 KM S OF FM 561 US 259 0.5 KM S OF FM 44(S) 0085-02-036 CSR 85-2-36 GR, STR, BS, SURF & PAV MK		16.596	2,980,453.10	1,377.47	1,911,673.51	67.5
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10	1,377.47	1,911,673.51	67.5
CAMP UPSHUR COUNTY LINE US 271 0.2 KM S OF LP 238 0248-03-018 CSR 248-3-18 FL PV RP, PLNING, OCST, ACP BS&SF, PV MK		9.237	2,731,402.41	29,644.47	2,574,023.55	99.1
BUSTER PAVING CO., INC.						
CONTRACT 03983055		TOTALS	2,731,402.41	29,644.47	2,574,023.55	99.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMP SH 11 IN PITTSBURG TITUS COUNTY LINE		9.789	1,869,227.37	1,677.89	1,864,548.49	99.9
US 271 0248-02-047 CSR 248-2-47						
FL PY RP, PLNG, SURF TRT, ACP, BR RL, MBGF, PM						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 60 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-98 07-09-98 4 119			
BUSTER PAVING CO., INC.						
CONTRACT 04983084		TOTALS	1,869,227.37	1,677.89	1,864,548.49	99.9
CASS MARION COUNTY LINE 0.3 KM N OF MARION COUNTY LINE		8.813	826,854.87	35,015.05	663,736.49	84.4
SH 155 0520-03-026 CSR 520-3-26						
HIDEN EXIST BRIDGE, ACP SURF, PVT MRKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 65 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 05-21-98 0 71			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03983037		TOTALS	826,854.87	35,015.05	663,736.49	84.4
CASS SH 77 WEST 0.1 MI S OF FM 2328 N		2.591	11,379,294.02	115,798.25	7,357,996.71	68.0
US 59 0218-04-070 NH 96(832)M						
GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-96 320 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-97 01-06-97 15 90			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037		TOTALS	11,379,294.02	115,798.25	7,357,996.71	68.0
CASS AT PIGEON CREEK		.304	512,663.64	1,425.00	265,407.50	54.8
FM 130 1573-01-010 BR 97(644)						
REPLACE BRIDGE & APPROACHES						
CASS AT FLAT CREEK		.321	544,981.93	32,553.38	240,282.95	46.4
FM 130 1573-01-011 BR 97(644)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-97 160 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-98 01-04-98 50 64			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57	33,978.38	505,690.45	50.5
HARRISON 0.3 KM S. OF IH 20 S.F.R. 0.3 KM N. OF FM 2625		5.967	594,074.06	.00	450,160.53	83.7
US 59 0063-01-060 STP 98(104)R						
PLANE ACP, ACP BS & SF, OCST, & PAV MARK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 30 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-98 04-25-98 0 217			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06	.00	450,160.53	83.7
HARRISON GREGG COUNTY LINE 1.3 KM N OF FM 450		11.042	985,270.80	218,676.97	775,966.18	82.9
US 80 0096-07-033 CSR 96-7-33						
FLEX PAV REP, MBGF, ACP SURF, PAV MRKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 45 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 05-13-98 0 98			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80	218,676.97	775,966.18	82.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRISON	AT GARRET STREET INTERSECTION	.002	106,510.60'	1,387.00'	101,239.26'	99.9'
SH 43						
0207-05-061						
C 207-5-61	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	05-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95			
TEXAS SIGNAL SYSTEMS						
CONTRACT 04983013		TOTALS	106,510.60'	1,387.00'	101,239.26'	99.9'

HARRISON	GREGG COUNTY LINE	39.833	665,454.79'	14,196.98'	592,217.52'	95.7'
IH 20	0.8 KM W. OF SH 43					
0495-08-069						
IM 20-7(52)	MICROSURFACING & PAVEMENT MARKINGS					
WORK ORDER-	08-17-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	161			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07983095		TOTALS	665,454.79'	14,196.98'	592,217.52'	95.7'

HARRISON	AT SABINE MINING HAUL ROAD OVERPASS	.682	984,416.32'	39,372.70'	898,301.86'	96.5'
FM 2625						
1575-03-011						
CC 1575-3-11	GR,STR,BASE,SURF,PAV MARK					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	96			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973028		TOTALS	984,416.32'	39,372.70'	898,301.86'	96.5'

MARION	AT KITCHENS CREEK	.109	275,428.60'	517.35'	235,682.40'	90.8'
FM 248						
0138-11-019						
BR 98(34)	REPLACE BRIDGE & APPRS					
MARION						
FM 248	AT HASTY BRANCH	.108	191,987.80'	2,539.00'	140,282.09'	77.5'
0138-11-020						
BR 98(33)	REPLACE BRIDGE & APPRS					
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	105			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40'	3,056.35'	375,964.49'	85.4'

MORRIS	INTERSECTION OF US 259 & SH 11 IN	.100	57,828.33'	.00'	.00'	.0'
US 259	DAINGERFIELD					
0222-03-051						
STP 99(130)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993016		TOTALS	57,828.33'	.00'	.00'	0.0'

MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83'	37,046.66'	1,019,443.48'	63.7'
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS,OCST,ACP SURF,WDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	110			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83'	37,046.66'	1,019,443.48'	63.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS VA 0919-20-015 C 919-20-15	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)		6.165	521,083.32	6,924.66	359,669.30	72.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 70 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-30-98 0 63				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 06983055			TOTALS	521,083.32	6,924.66	359,669.30	72.6
PANOLA FM 2517 3151-01-011 AR 3151-1-11	FM 3359 7.2 KM EAST OF FM 3359		7.164	1,247,636.55	20,333.17	703,852.15	60.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-98 50 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 05-14-98 0 148				
H. V. CAVER, INC.							
CONTRACT 03983086			TOTALS	1,247,636.55	20,333.17	703,852.15	60.9
PANOLA US 79 0247-01-040 BR 97(362)	AT SABINE RIVER RELIEF		1.465	2,730,403.83	200,652.21	2,458,274.55	94.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 220 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 07-24-97 0 89				
CCE, INC.							
CONTRACT 05973018			TOTALS	2,730,403.83	200,652.21	2,458,274.55	94.7
PANOLA US 79 0063-11-036 C 63-11-36	AT SH 149 NORTH		.001	39,310.10	27,214.37	34,917.63	93.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 30 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-98 09-02-98 0 60				
STRIPING TECHNOLOGY, INC.							
CONTRACT 07983019			TOTALS	39,310.10	27,214.37	34,917.63	93.5
PANOLA FM 699 0394-03-015 BR 88(753)	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF		1.278	2,247,063.69	33,789.11	1,093,749.78	51.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 218 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-97 09-20-97 70 55				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973023			TOTALS	2,247,063.69	33,789.11	1,093,749.78	51.3
TITUS IH 30 0610-03-066 IM 30-3(106)	ETC VARIOUS LOCATIONS IN ATLANTA DISTRICT SAFETY ILLUMINATION		.005	504,540.85	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
G. CARTER CONSTRUCTION COMPANY, INC.							
CONTRACT 01993053			TOTALS	504,540.85	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE	8.999	1,494,308.33	15,080.35	1,554,723.73	99.9
US 271	FM 1896					
0221-05-069						
CSR 221-5-69	FLEX PAV REP, OCST, ACP BS & SF, MBGF, & PM					
WORK ORDER-	07-06-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	88			
BUSTER PAVING CO., INC.						
CONTRACT 05983062			TOTALS	1,494,308.33	15,080.35	1,554,723.73 99.9

TITUS	0.2 KM N OF IH 30	2.951	464,227.77	12,664.26	449,479.42	99.9
FM 1402	1.0 KM N OF HART CREEK					
1384-01-017						
CD 1384-1-17	WIDEN SUBGRD, ASRB, OCST, ACP SURF & PAV MK					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	88			
BUSTER PAVING CO., INC.						
CONTRACT 06983117			TOTALS	464,227.77	12,664.26	449,479.42 99.9

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT	1.174	2,302,075.37	29,112.40	1,117,477.39	51.0
IH 30	0.3 MI W OF BU 271-E					
0610-03-055						
C 610-3-55	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM					
TITUS	AT US 271 & BU 271	.001	2,454,275.50	13,128.87	799,272.53	34.2
IH 30						
0610-03-063						
IM 30-3(101)160	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM					
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	52			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065			TOTALS	4,756,350.87	42,241.27	1,916,749.92 42.4

TITUS	1.9 MI S OF SH 49	1.524	1,299,594.50	1,900.00	182,462.76	14.7
FM 1735	0.3 MI S OF ROEDER					
1226-02-010						
AR 1226-2-10	GR, STR & SURF					
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050			TOTALS	1,299,594.50	1,900.00	182,462.76 14.7

TITUS	AT FM 127/FM 899 INTERSECTION	.327	1,662,758.95	62,785.24	289,574.90	18.3
US 271	IN MOUNT PLEASANT					
0248-01-057						
STP 98(93)R	GRADING, CONC PAV, TRF SIG & PAV MK					
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
JET CONCRETE, INC.						
CONTRACT 07983092			TOTALS	1,662,758.95	62,785.24	289,574.90 18.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	FRANKLIN COUNTY LINE			20.664	6,960,002.90	.00	.00	.0
IH 30	0.7 KM E. OF FM 1001							
0610-03-065								
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE							
	DRN,PAYMK,ILLUM							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 08983004				TOTALS	6,960,002.90	.00	.00	0.0

TITUS	US 271 AND BU 271E			.300	47,918.00	.00	.00	.0
US 271								
0221-05-067								
STP 99(72)HES	INSTALL INT FLASH BEACON & SAFETY							
	LIGHT							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12983046				TOTALS	47,918.00	.00	.00	0.0

TITUS	AT SMITH CREEK, 2.0 KM E OF SPUR 185			.153	152,227.05	.00	.00	.0
IH 30	ON NORTH FRONTAGE RD OF IH 30							
0610-03-061								
BR 99(73)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 12983058				TOTALS	152,227.05	.00	.00	0.0

UPSHUR	SH 155			11.768	2,539,885.32	156,542.66	2,509,178.00	99.9
US 271	0.3 KM N OF FM 726							
0248-05-041								
STP 98(92)R	FL PAV REP,OCST,ACP BS & SURF,& PAV							
	MARK							
WORK ORDER-	02-24-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	111					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01983005				TOTALS	2,539,885.32	156,542.66	2,509,178.00	99.9

UPSHUR	GREGG COUNTY LINE			3.353	908,562.88	.00	-16,250.00	.0
US 259	0.1 KM S OF FM 3245							
0392-02-064								
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBGF, PM							
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	163					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983032				TOTALS	908,562.88	.00	-16,250.00	0.0

DISTRICT CONTRACT AMOUNT							62,596,553.53	
DISTRICT ESTIMATES THIS MONTH							1,166,865.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE							31,450,689.53	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BOWIE				.001	384,943.16	.00	194,849.46	50.8
SH0008								
6028-77-001								
RMC - 602877001								
ACPD AND PAVEMENT MARKINGS								
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93					
TEXARKANA ASPHALT, INC.								
CONTRACT 06984028				TOTALS	384,943.16	.00	194,849.46	50.8
BOWIE				.001	749,842.90	.00	72,544.63	9.6
US0067								
6028-76-001								
RMC - 602876001								
INSTALLATION OF PAV. MARKINGS_& RPM								
WORK ORDER-	10-19-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18					
LECTRIC LITES COMPANY								
CONTRACT 08984013				TOTALS	749,842.90	.00	72,544.63	9.6
BOWIE				4.809	282,715.76	.00	.00	0.0
FM0560								
6031-46-001								
RMC - 603146001								
END OF MAINTENANCE								
ACP SURFACE AND PAVEMENT MARKINGS								
WORK ORDER-	12-01-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXARKANA ASPHALT, INC.								
CONTRACT 09984011				TOTALS	282,715.76	.00	.00	0.0
BOWIE				.001	137,100.00	.00	.00	0.0
US0059								
6033-30-001								
RMC - 603330001								
METAL BEAM GUARD FENCE								
WORK ORDER-	12-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00	.00	.00	0.0
BOWIE				.001	116,225.00	.00	65,837.80	56.6
US0059								
6021-34-001								
RMC - 602134001								
MBGF REPAIR								
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	153					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	89					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 12974004				TOTALS	116,225.00	.00	65,837.80	56.6
CASS				.001	120,905.40	.00	41,353.15	34.2
US0059								
6025-26-001								
RMC - 602526001								
INSTALLATION OF SIGNAL DETECTORS								
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	48					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	.00	41,353.15	34.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASS				1.174	218,054.24	.00	.00	.0
US0059	1.4 MI SOUTH OF JOHNS CREEK							
6029-25-001	0.8 MI NORTH OF FRAZIER CREEK							
RMC - 602925001	ACP SURFACE & PAVEMENT MARKINGS							
WORK ORDER-	11-04-98	WORK BEGAN-	11-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	12					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06984029				TOTALS	218,054.24	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HARRISON				63.088	212,385.90	.00	.00	.0
IH0020	GREGG CO. LINE							
6031-59-001	LA. STATE LINE							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
PANOLA				.001	482,706.72	110,050.83	461,284.78	95.5
US0079	VARIOUS							
6026-15-001	VARIOUS							
RMC - 602615001	REPLACING MBGF, ETC.							
WORK ORDER-	07-15-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	81					
ODUM SERVICES								
CONTRACT 06984046				TOTALS	482,706.72	110,050.83	461,284.78	95.5
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TITUS				6.264	453,529.74	.00	165,209.33	36.4
US0067	0.8 KM E OF FM 1734							
6026-32-001	1.1 KM W OF IH 30							
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK							
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25					
WRIGHT'S EXCAVATING								
CONTRACT 07984037				TOTALS	453,529.74	.00	165,209.33	36.4
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DISTRICT CONTRACT AMOUNT							3,158,408.82	
DISTRICT ESTIMATES THIS MONTH							110,050.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,001,079.15	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE				.001	67,080.00	.00	10,400.00	21.5
IH0030	IH 30							
6030-43-001								
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA							
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
LHRM, INC.								
CONTRACT 07981901				TOTALS	67,080.00	.00	10,400.00	21.5
BOWIE				.001	35,850.00	.00	.00	.0
IH0030	VARIOUS							
6018-35-001	VARIOUS							
RMC - 601835001	REMOVAL OF TREES, ETC.							
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00	.00	.00	0.0
BOWIE				.001	131,603.50	.00	.00	4.2
US0059	VARIOUS LOCATIONS							
6034-91-001	VARIOUS LOCATIONS							
RMC - 603491001	TREE AND STUMP REMOVAL							
WORK ORDER-	12-01-98	WORK BEGAN-	12-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10981901				TOTALS	131,603.50	.00	.00	4.2
BOWIE				.001	55,875.20	.00	.00	.0
US0259	VARIOUS							
6033-57-001	VARIOUS							
RMC - 603357001	MOWING HIGHWAY ROW_TRACT 8							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDELL								
CONTRACT 11981909				TOTALS	55,875.20	.00	.00	0.0
BOWIE				.001	44,265.00	.00	.00	.0
IH0030	VARIOUS							
6033-58-001	VARIOUS							
RMC - 603358001	MOWING HIGHWAY ROW_TRACT 8I							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDELL								
CONTRACT 11981910				TOTALS	44,265.00	.00	.00	0.0
BOWIE				.001	40,330.80	.00	.00	.0
IH0030	VARIOUS							
6033-59-001	VARIOUS							
RMC - 603359001	MOWING HIGHWAY ROW_TRACT 9							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDELL								
CONTRACT 11981911				TOTALS	40,330.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BJWIE				.001	44,484.00	.00	.00	.0
IH0030 VARIOUS								
6033-60-001								
RMC - 603360001 MOWING HIGHWAY ROW TRACT 10N								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ICE CONTRACTORS, INC.								
CONTRACT 11981912				TOTALS	44,484.00	.00	.00	0.0
CASS				.001	99,858.00	.00	.00	.0
FM0251 VARIOUS								
6033-53-001								
RMC - 603353001 MOWING HIGHWAY ROW TRACT 5								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 11981905				TOTALS	99,858.00	.00	.00	0.0
HARRISON				.001	59,999.40	.00	9,399.90	15.6
IH0020 IH 20								
6030-44-001								
RMC - 603044001 JANITORIAL AND GROUNDS MAINT REST AREA								
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
HUNTCO								
CONTRACT 07981902				TOTALS	59,999.40	.00	9,399.90	15.6
HARRISON				.001	89,125.00	.00	.00	.0
US0059 VARIOUS LOCATIONS								
6034-92-001								
RMC - 603492001 TREE AND STUMP REMOVAL								
WORK ORDER-	01-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDALL								
CONTRACT 10981902				TOTALS	89,125.00	.00	.00	0.0
HARRISON				.001	75,664.60	.00	.00	.0
US0080 VARIOUS								
6033-54-001								
RMC - 603354001 MOWING HIGHWAY ROW TRACT 6								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 11981906				TOTALS	75,664.60	.00	.00	0.0
HARRISON				.001	26,122.88	.00	.00	.0
IH0020 VARIOUS								
6033-55-001								
RMC - 603355001 MOWING HIGHWAY ROW TRACT 6I								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 11981907				TOTALS	26,122.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON IH0020 6033-61-001 RMC - 603361001	VARIOUS VARIOUS MOWING HIGHWAY ROW_TRACT 10S			.001	28,929.60	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 11981913				TOTALS	28,929.60	.00	.00	0.0
HARRISON IH0020 6035-27-001 RMC - 603527001	GREGG CO LINE LA STATE LINE PAVEMENT REPAIR AND PAVEMENT MARKINGS			63.088	153,202.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIKE CULPEPPER CONST.								
CONTRACT 11984019				TOTALS	153,202.00	.00	.00	0.0
MARION SH0049 6033-52-001 RMC - 603352001	VARIOUS VARIOUS MOWING HIGHWAY ROW_TRACT 4			.001	70,067.20	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 11981904				TOTALS	70,067.20	.00	.00	0.0
MORRIS FM0161 6033-50-001 RMC - 603350001	VARIOUS VARIOUS MOWING HIGHWAY ROW_TRACT 2			.001	71,952.80	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 11981902				TOTALS	71,952.80	.00	.00	0.0
MORRIS US0067 6033-18-001 RMC - 603318001	VARIOUS VARIOUS COLD POUR CRACK SEALING			.001	86,609.60	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 11981914				TOTALS	86,609.60	.00	.00	0.0
PANOLA US0079 6023-50-001 RMC - 602350001	VARIOUS VARIOUS CLEANING AND PAINTING BRIDGE RAIL			.001	115,980.00	.00	.00	.0
WORK ORDER-	11-17-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
MIKE CULPEPPER CONST.								
CONTRACT 09981901				TOTALS	115,980.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PANOLA	VARIOUS			.001	85,000.68'	.00'	.00'	.0'
US0059	VARIOUS							
6033-49-001								
RMC - 603349001	MOWING HIGHWAY ROW_TRACT 1							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S L MOWING CONTRACTORS								
CONTRACT 11981901				TOTALS	85,000.68'	.00'	.00'	0.0'
TITUS	VARIOUS			.001	61,598.40'	.00'	.00'	.0'
US0271	VARIOUS							
6033-56-001								
RMC - 603356001	MOWING HIGHWAY ROW_TRACT 7							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NOOR M. ENTERPRISES, INC.								
CONTRACT 11981908				TOTALS	61,598.40'	.00'	.00'	0.0'
UPSHUR	VARIOUS			.001	84,476.48'	.00'	.00'	.0'
FM0556	VARIOUS							
6033-51-001								
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 11981903				TOTALS	84,476.48'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	1,528,075.14
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	19,799.90

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 3180, E WEST OF FM 565		5.004	10,381,768.83	4,750.00	750,215.00	7.6
IM 10 0508-02-092 IM 10-8(146) GR, STRS, BASE & CONC PVT						
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	4,750.00	750,215.00	7.6
CHAMBERS 3.86 KM S OF FM 565 FM 1405 4.57 KM S OF FM 565		.711	234,252.81	.00	.00	.0
1024-02-033 CC 1024-2-33 GR, STR, BS, ACP, STRIPE						
WORK ORDER-	12-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983081		TOTALS	234,252.81	.00	.00	0.0
HARDIN 300 M N OF FM 418, SOUTH US 69 130 M N OF SH 326		1.862	696,113.00	.00	.00	.0
0200-09-067 CPM 200-9-67 PLANE, OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 01993035		TOTALS	696,113.00	.00	.00	0.0
HARDIN 7.9 KM EAST OF SH 326 SH 105 8.9 KM EAST OF SH 326		1.020	363,113.62	15,390.00	86,334.42	25.0
0339-04-027 CSR 339-4-27 GR, BS, SURF, STR						
WORK ORDER-	10-12-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983054		TOTALS	363,113.62	15,390.00	86,334.42	25.0
HARDIN 9.7 KM W OF FM 1003 FM 1293 0.44 KM E OF FM 1003		10.140	886,958.93	63,088.84	535,228.87	63.5
1947-01-015 AR 1947-1-15 BS, ACP, STRIPE						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983101		TOTALS	886,958.93	63,088.84	535,228.87	63.5
HARDIN FM 1003 US 69 5.6 KM NORTH		6.007	3,301,835.81	24,201.25	1,824,625.64	58.1
0200-09-063 C 200-9-63 GR, STR, BS & PAV						
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	83			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	24,201.25	1,824,625.64	58.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JASPER	1.530 MI E OF SH 63, E		2.617	3,497,706.26'	1,845.85'	1,933,437.52'	58.1'
US 190	4.147 MI E OF SH 63						
0244-03-051							
STP 97(105)R	GR, STRS, BS & PAV						
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	84				
APAC-TEXAS, INC.							
CONTRACT 03973051			TOTALS	3,497,706.26'	1,845.85'	1,933,437.52'	58.1'

JASPER	INTER W/FM 2246 & FM 105		11.867	15,926,585.76'	332,147.18'	13,437,978.10'	88.8'
US 96	BU 96-E						
0065-04-069							
NH 96(794)M	GR STRS BS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	71				
ANGELO IAFRATE CONSTRUCTION COMPANY							
CONTRACT 08963057			TOTALS	15,926,585.76'	332,147.18'	13,437,978.10'	88.8'

JASPER	SANDY CREEK AT EAST HOUSTON ST		.137	413,155.44'	.00'	.00'	.0'
CS							
0920-12-017							
BR 94(79)OX	REPLACE OFF-SYSTEM BRIDGE						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PLACO, INC.							
CONTRACT 08983090			TOTALS	413,155.44'	.00'	.00'	0.0'

JEFFERSON	SH 347, E		1.893	3,267,222.74'	61,978.19'	3,113,102.24'	99.9'
FM 365	FM 366 IN PORT NECHES						
0932-01-065							
STP 97(104)UM	GR STRS BS & PAV						
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97				
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	64				
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	95				
NDRMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 03973004			TOTALS	3,267,222.74'	61,978.19'	3,113,102.24'	99.9'

JEFFERSON	ATLANTIC-PN ROAD AT STAR LAKE DITCH		.117	344,089.98'	40,625.47'	316,301.43'	96.7'
CS							
0920-38-079							
BR 93(347)OX	REPL BR & APPRS						
WORK ORDER-	06-16-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	93				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 04983026			TOTALS	344,089.98'	40,625.47'	316,301.43'	96.7'

JEFFERSON	ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30'	141,205.83'	730,382.88'	45.4'
SH 73							
0508-04-121							
BR 97(299)	REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	43				
APAC-TEXAS, INC.							
CONTRACT 04983069			TOTALS	1,693,289.30'	141,205.83'	730,382.88'	45.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON NEDERLAND AVE. FROM SH 347, WEST 24TH ST.			2.754	558,609.10'	.00'	581,608.32'	99.9'
CS 0920-38-124 CUS 920-38-124 REHAB							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 42 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-22-98 0 95				
BO-MAC CONTRACTORS, INC. CONTRACT 05983078			TOTALS	558,609.10'	.00'	581,608.32'	99.9'
JEFFERSON AT 39TH ST, IN GROVES SH 73			.001	182,785.16'	21,106.72'	162,258.33'	93.4'
0508-04-129 CL 508-4-129 LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 60 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-29-98 5 71				
TOMMY L. JOHNSON, INC. CONTRACT 06983019			TOTALS	182,785.16'	21,106.72'	162,258.33'	93.4'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST WEST OF JAP RD			17.686	25,202,559.30'	92,013.96'	16,177,507.28'	67.5'
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 750 409	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-95 09-06-95 0 55				
APAC-TEXAS, INC. CONTRACT 07950003			TOTALS	25,202,559.30'	92,013.96'	16,177,507.28'	67.5'
JEFFERSON WEST OF KEITH RD HARDIN CO LINE			4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 350 423	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-95 09-06-95 1 121	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
APAC-TEXAS, INC. CONTRACT 07950007			TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON FM 365 IN FANNETT, SOUTH SH 124 SH 73 NEAR WINNIE			14.915	2,841,454.03'	19,130.99'	2,254,082.51'	83.5'
0368-02-039 CSR 368-2-39 GR, BS, STR, PYMT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 172 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-97 10-17-97 100 85				
BO-MAC CONTRACTORS, INC. CONTRACT 08973045			TOTALS	2,841,454.03'	19,130.99'	2,254,082.51'	83.5'
JEFFERSON DISTRICTWIDE VA			.001	513,003.42'	.00'	512,156.52'	99.8'
0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 64 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-97 11-14-97 6 94	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 08973071			TOTALS	513,003.42'	.00'	512,156.52'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON AT SH 73 INTERCHANGE			2.366	424,708.25'	.00'	.00'	.0'
US 69							
0200-16-005							
CSR 200-16-5 GR, BS, SURF							
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	16				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08983052			TOTALS	424,708.25'	.00'	.00'	0.0'
JEFFERSON AT FM 3514			2.730	10,761,705.84'	114,238.63'	636,943.71'	6.2'
US 69							
0200-15-006							
CM 98(361) GR, STR, BS, PVMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84'	114,238.63'	636,943.71'	6.2'
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD			7.985	1,325,608.68'	104,408.33'	104,408.33'	8.2'
FM 365 EAST END OF RHODAIR GULLY							
0932-01-088							
CSR 932-1-88 GR, BS, SURF							
WORK ORDER-	10-05-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08983100			TOTALS	1,325,608.68'	104,408.33'	104,408.33'	8.2'
JEFFERSON US 69, 96, 287 IN BEAUMONT			6.514	7,069,376.06'	231,284.73'	3,821,885.63'	56.9'
SP 93 HEBERT RD							
1075-01-011							
C 1075-1-11 GR, STRS & SURF							
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97				
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	50				
ALLCO, INC.							
CONTRACT 09973037			TOTALS	7,069,376.06'	231,284.73'	3,821,885.63'	56.9'
JEFFERSON RAY ST, EAST			.860	224,180.14'	.00'	.00'	.0'
SH 73 0.253 KM E OF OLEANDER ST							
0508-04-130							
CSR 508-4-130 GR, BS, ACP PVMT, STRIPE							
WORK ORDER-	10-21-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	16				
LD CONSTRUCTION CO.							
CONTRACT 09983030			TOTALS	224,180.14'	.00'	.00'	0.0'
JEFFERSON HUMBLE RD			1.818	4,758,316.73'	326,825.41'	3,967,804.76'	87.7'
FM 364 S OF COLLEGE ST							
0786-01-058							
DPR 0057(003) GR STRS SS BS & PAV							
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	81				
APAC-TEXAS, INC.							
CONTRACT 11963042			TOTALS	4,758,316.73'	326,825.41'	3,967,804.76'	87.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
JEFFERSON AT WALDEN RD IN BEAUMONT			.961	2,296,662.52	.00	.00	.0
IH 10							
0739-02-115							
IM 10-8(147) GR, STRS, BS & PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALLCO, INC. CONTRACT 11983064			TOTALS	2,296,662.52	.00	.00	0.0

JEFFERSON SH 73, NORTH			4.164	6,363,129.11	168,068.60	5,029,158.85	83.1
SP 93 FM 365							
1075-01-009							
C 1075-1-9 GR, STRS, BASE & SURF							
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	59				
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 12963031			TOTALS	6,363,129.11	168,068.60	5,029,158.85	83.1

LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)			.562	4,231,983.30	.00	3,919,544.20	97.4
US 90							
0028-03-081							
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES							
LIBERTY AT TRINITY RIVER			.280	3,801,662.08	47,898.18	2,346,415.54	64.9
US 90							
0028-03-086							
BM 95(162) MDN BRIDGE							
LIBERTY TRINITY RIVER			3.285	6,358,051.10	99,549.47	4,103,600.03	67.9
US 90 .15 MI. EAST OF FM 1409 IN DAYTON							
0028-03-090							
C 28-3-90 GR, BS, PAY & STRS							
LIBERTY EAST END OF TRINITY RIVER BRIDGE			.380	654,921.76	9,892.64	756,280.27	99.9
US 90 0.38 MI EAST							
0028-04-063							
C 28-4-63 GR, BS, PAY							
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96				
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	80				
KINSEL INDUSTRIES, INC. CONTRACT 06963002			TOTALS	15,046,618.24	157,340.29	11,125,840.04	77.8

LIBERTY AT FM 2518			.800	1,431,284.79	76,102.77	1,250,454.74	91.9
SH 105							
0951-01-050							
NH 97(397) GR, BS, CONC PVMT, SIGN & STRIPE							
LIBERTY AT SH 146			.800	1,337,090.58	.00	10,122.25	.7
SH 105							
0951-01-051							
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
HARDIN AT FM 770 IN BATSON			.576	663,375.38	11,853.96	35,643.01	5.6
SH 105							
0951-02-012							
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	57				
W. B. CONSTRUCTION, INC. CONTRACT 07973021			TOTALS	3,431,750.75	87,956.73	1,296,220.00	39.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY			1.0 MI WEST OF JEFFERSON C/L	3.632	5,445,445.00	106,704.38	3,083,543.23 59.6
US 90			4.0 MI WEST OF JEFFERSON C/L				
0028-05-044							
STP 97(450)RM			GR, STRS, BASE & PAV				
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97				
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	82				
KINSEL INDUSTRIES, INC.							
CONTRACT 08973069			TOTALS		5,445,445.00	106,704.38	3,083,543.23 59.6
LIBERTY ETC			VARIOUS LIMITS IN BEAUMONT DISTRICT.	390.280	4,209,753.75	.00	.00 .0
US 90 ETC							
0028-03-092 ETC							
CPM 28-3-92			SEAL COAT, STRIPING AND RAISED PAV MARKERS				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12983033			TOTALS		4,209,753.75	.00	.00 0.0
NEWTON			0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44	6,285.86	1,221,357.01 26.5
SH 87			0.966KM N OF TROUT CREEK				
0305-02-033							
STP 98(47)R			UPGRADE TO CURRENT STANDARDS				
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27				
EXCAVATORS AND CONSTRUCTORS, INC.							
CONTRACT 03983051			TOTALS		4,846,416.44	6,285.86	1,221,357.01 26.5
NEWTON			6.3 KM N OF SH 12	4.850	1,061,701.18	.00	987,243.24 94.8
SH 87			4.85 KM SOUTH				
0305-05-030							
C 305-5-30			ADD SHOULDERS & SAFETY UPGRADE				
WORK ORDER-	12-31-97	WORK BEGAN-	03-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	88				
APAC-TEXAS, INC.							
CONTRACT 11973057			TOTALS		1,061,701.18	.00	987,243.24 94.8
ORANGE			0.7 MI E OF FM 2177	.693	2,659,318.60	27,741.35	1,879,300.75 74.3
FM 1006							
0882-02-047							
STP 96(591)R			GR, STR, PAV				
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	99				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 06963049			TOTALS		2,659,318.60	27,741.35	1,879,300.75 74.3
ORANGE			SOUTH OF SR & N RAILROAD, SOUTH	8.070	609,836.57	.00	551,755.25 95.2
FM 1130			0.4 KM NORTH OF F.M. 1078				
1284-01-051							
CSR 1284-1-51			GR, STR, BS, OCST				
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	81				
BO-MAC CONTRACTORS, INC.							
CONTRACT 06973113			TOTALS		609,836.57	.00	551,755.25 95.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	0.2 KM N OF COM BAYOU, EAST		9.855	1,240,307.95'	216,994.88'	1,163,901.29'	98.7'
IH 10	SH 62						
0028-11-172							
CD 28-11-172	GR, BS, SURF, STR, SIGN						
WORK ORDER-	07-21-98	WORK BEGAN-	08-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	94				
MIDGEON CONSTRUCTION, INC.							
CONTRACT 06983111			TOTALS	1,240,307.95'	216,994.88'	1,163,901.29'	98.7'
ORANGE	WOMACK RD IN ORANGE, EAST		7.062	4,089,042.20'	.00'	3,291,798.23'	84.7'
IH 10	BU 90-Y						
0028-14-087							
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	83				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973009			TOTALS	4,089,042.20'	.00'	3,291,798.23'	84.7'
ORANGE	IH 10, SOUTH		4.020	1,256,803.21'	219,615.30'	221,800.30'	18.5'
SH 62	FM 105						
0243-04-044							
CSR 243-4-44	GR, ACP, STRIPE						
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22				
APAC-TEXAS, INC.							
CONTRACT 08983045			TOTALS	1,256,803.21'	219,615.30'	221,800.30'	18.5'
ORANGE	FM 1136		1.000	116,364.42'	.00'	.00'	.0'
IH 10	EAST 1 KM						
0028-11-177							
CD 28-11-177	MILL, OVERLAY						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BO-MAC CONTRACTORS, INC.							
CONTRACT 10983064			TOTALS	116,364.42'	.00'	.00'	0.0'
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA		.001	242,634.05'	.00'	.00'	.0'
PW							
0920-30-049							
C 920-30-49	BS, PAYMNT						
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA		.001	124,592.95'	.00'	.00'	.0'
PW							
0920-38-109							
C 920-38-109	GR, BS, PAYMNT						
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK		.001	293,290.81'	.00'	.00'	.0'
PW							
0920-38-110							
C 920-38-110	GR, BS, PAYMNT, DREDGE						
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA		.001	119,379.03'	.00'	.00'	.0'
PW							
0920-39-016							
C 920-39-16	GR, BS, PAYMNT						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BO-MAC CONTRACTORS, INC.							
CONTRACT 11983038			TOTALS	779,896.84'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ORANGE	ETC	FM 3247, EAST	SH 87'	355.802	4,448,142.45'	.00'	4,224,477.00'	96.9'
IH 10	ETC	(NORTH FRONT RD ONLY), ETC.						
0028-14-089	ETC							
CPM 28-14-89		SEAL COAT						
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45'	.00'	4,224,477.00'	96.9'

TYLER		0.6 KM N OF FM 256, SOUTH		.332	182,408.45'	.00'	.00'	.0'
US 69		0.4 KM						
0200-05-035								
CSR 200-5-35		GR, BS, SURF						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 10983063				TOTALS	182,408.45'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT							163,846,321.54	
DISTRICT ESTIMATES THIS MONTH							2,584,948.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							96,035,079.35	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHAMBERS	HARRIS COUNTY LINE		10.000	107,239.50'	13,015.00'	101,930.30'	96.3'
IH0010	FM 365						
6023-08-001							
RMC - 602308001	MOVING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	100				
WALLISVILLE MAINTENANCE SERVICE							
	CONTRACT 01984009	TOTALS		107,239.50'	13,015.00'	101,930.30'	96.3'
JEFFERSON	HIGHWAY 69		.001	546,295.21'	28,373.00'	550,211.92'	99.9'
US0069	HIGHWAY 69						
6028-66-001							
RMC - 602866001	THERMOPLASTIC STRIPING AND PAVEMENT MRKS						
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	46				
CRABTREE BARRICADE SYSTEMS, INC.							
	CONTRACT 06984014	TOTALS		546,295.21'	28,373.00'	550,211.92'	99.9'
JEFFERSON	US 69		10.000	677,908.18'	30,167.71'	212,897.32'	31.4'
US0069	US 69						
6030-64-001							
RMC - 603064001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	34				
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 07984033	TOTALS		677,908.18'	30,167.71'	212,897.32'	31.4'
JEFFERSON	VARIOUS HIGHWAYS		.001	546,262.64'	.00'	.00'	.0'
US0069	VARIOUS HIGHWAYS						
6034-26-001							
RMC - 603426001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CRABTREE BARRICADE SYSTEMS, INC.							
	CONTRACT 11984008	TOTALS		546,262.64'	.00'	.00'	0.0'
ORANGE	SH 105 AT FM 1725, SH 327 AT 3RD ST,		.001	134,153.58'	2,125.00'	97,705.72'	72.8'
SH0087	SH 62 AT FM 105 AND SH 87 AT FM 1006						
6031-07-001							
RMC - 603107001	TRAFFIC SIGNALS						
WORK ORDER-	09-21-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	51				
A & G EBERHARDT ENTERPRISES, INC.							
	CONTRACT 08984022	TOTALS		134,153.58'	2,125.00'	97,705.72'	72.8'
ORANGE	FM 1006		1.640	335,071.23'	87,484.25'	87,484.25'	26.1'
SH0087	SH 62						
6031-23-001							
RMC - 603123001	ACCELERATION LANES						
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	21				
ALLCO, INC.							
	CONTRACT 10984017	TOTALS		335,071.23'	87,484.25'	87,484.25'	26.1'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

MIS.CIS.19
 DISTRICT 20

MONTHLY STATE LET MAINTENANCE REPORT
 AS OF JAN 07, 1999

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TYLER	0.625 KM WEST OF FM 256			8.787	86,478.21'	27,121.92'	70,942.02'	82.0'
US0190	9.412 KM WEST OF FM 256							
6015-41-001								
RMC - 601541001	REPLACE WINGWALL AND SET							
WORK ORDER-	10-14-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63					
BO-MAC CONTRACTORS, INC.								
	CONTRACT 08984023	TOTALS			86,478.21'	27,121.92'	70,942.02'	82.0'
DISTRICT CONTRACT AMOUNT							2,433,408.55	
DISTRICT ESTIMATES THIS MONTH							188,286.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,121,171.53	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JASPER	2.85 KM SOUTH OF US 190		.001	110,530.44'	.00'	.00'	.0'
US0096	2.85 KM (LT. CENTER)						
6019-16-001							
RMC - 601916001	LAYING PIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 08984007			TOTALS	110,530.44'	.00'	.00'	0.0'

LIBERTY	SH 321		7.000	105,014.00'	.00'	.00'	.0'
FMO163	7.0 KILOMETERS EAST & SOUTH						
6018-47-001							
RMC - 601847001	DITCH MAINTENANCE						
LIBERTY	5.58 KILOMETERS WEST OF F.M. 2518		2.040	22,462.00'	.00'	.00'	.0'
FMO787	2.040 KILOMETERS EAST						
6018-47-002							
RMC - 601847002	DITCH MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOCKEY INDUSTRIAL SERVICES, INC.							
CONTRACT 08984021			TOTALS	127,476.00'	.00'	.00'	0.0'

TYLER	JASPER COUNTY LINE		329.100	13,850.00'	.00'	12,500.00'	99.9'
US0190	POLK COUNTY LINE						
6016-90-001							
RMC - 601690001	TREE REMOVAL						
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 07972010			TOTALS	13,850.00'	.00'	12,500.00'	99.9'

			DISTRICT CONTRACT AMOUNT			251,856.44	
			DISTRICT ESTIMATES THIS MONTH			.00	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			12,500.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS RAILROAD ST. IN FALFURRIAS, EAST			45.581	1,225,565.98	.00	1,181,999.27	99.9
SH 285 KLEBERG COUNTY LINE							
O102-07-027							
CPM 102-7-27 ACP OVERLAY							
WORK ORDER-	07-27-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98				
FOREMOST PAVING, INC.							
CONTRACT 06983047			TOTALS	1,225,565.98	.00	1,181,999.27	99.9
CAMERON US 281			3.529	3,050,581.78	117,624.31	2,226,952.51	76.8
FM 802 US 77/83							
1140-01-014							
STP 97(43)UM WIDEN TO 4-LANE DIVIDED							
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	67				
G & T PAVING COMPANY							
CONTRACT 03983053			TOTALS	3,050,581.78	117,624.31	2,226,952.51	76.8
CAMERON ETC US 77/83, SOUTH			US 54.966	4,746,315.06	305,672.28	4,377,165.27	97.1
FM 732 ETC 281, ETC.							
1057-02-015 ETC							
CSR 1057-2-15 GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING							
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	39				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 04983008			TOTALS	4,746,315.06	305,672.28	4,377,165.27	97.1
CAMERON S.B. FRGT. RD-6TH			.600	1,507,890.39	190,014.24	724,468.98	50.5
US 77 10TH STREET							
0039-16-037							
NH 98(122) G&S							
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	53				
FOREMOST PAVING, INC.							
CONTRACT 04983019			TOTALS	1,507,890.39	190,014.24	724,468.98	50.5
CAMERON WASHINGTON ST, SOUTH			.438	1,243,969.56	213,932.27	1,020,684.39	86.3
SH 4 ELIZABETH ST IN BROWNSVILLE							
1504-01-027							
STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 04983071			TOTALS	1,243,969.56	213,932.27	1,020,684.39	86.3
CAMERON INTERNATIONAL BOULEVARD			2.700	487,375.80	2,850.00	450,768.59	97.3
SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE							
0039-10-057							
STP 97(237)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69				
TOMMY L. JOHNSON, INC.							
CONTRACT 04983077			TOTALS	487,375.80	2,850.00	450,768.59	97.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN			3.300	694,970.91	.00	661,011.10	99.9
US 83							
0039-19-043							
CD 39-19-43	INSTALL HIGH MAST ILLUMINARES						
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95				
MICA CORPORATION							
CONTRACT 07973069			TOTALS	694,970.91	.00	661,011.10	99.9
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE GSA COMPLEX (LOS TOMATES)			1.765	16,616,993.23	1,079,921.80	12,592,632.14	79.7
US 77							
0039-16-054							
NH 97(417)	GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	60				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 09973002			TOTALS	16,616,993.23	1,079,921.80	12,592,632.14	79.7
CAMERON 3.782 KM SOUTH OF SH 100			1.429	189,514.60	83,431.83	174,024.69	96.6
US 77							
0039-08-079							
MC 39-8-79	CONSTRUCT STORM SENER NETWORK						
WORK ORDER-	10-12-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70				
SUMMIT CONTRACTING, INC.							
CONTRACT 09983029			TOTALS	189,514.60	83,431.83	174,024.69	96.6
CAMERON CENTRAL BLVD AND WILDROSE LANE			.700	379,602.85	.00	327,304.64	90.7
BU 77-Z ETC							
0039-10-055 ETC							
STP 96(885)HES	A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	91				
V. C. HUFF, INC.							
CONTRACT 10963011			TOTALS	379,602.85	.00	327,304.64	90.7
CAMERON ELIZABETH ST			.010	116,829.50	.00	.00	.0
SH 4							
1504-01-029	FM 1419 (SOUTHMOST RD)						
C 1504-1-29	CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
V. C. HUFF, INC.							
CONTRACT 10983011			TOTALS	116,829.50	.00	.00	0.0
CAMERON US 281, EAST			8.091	1,695,690.15	.00	.00	.0
FM 1732							
0684-03-013	US 77 EXPRESSWAY						
CSR 684-3-13	REHABILITATE EXISTING ROADWAY AND SHLDRS						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 10983056			TOTALS	1,695,690.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON	ETC	DISTRICTWIDE		.407	672,809.07	.00	.00	.0
SH 4	ETC							
0039-10-056	ETC							
STP 99(78)HES		TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983011				TOTALS	672,809.07	.00	.00	0.0

HIDALGO		7.16 KM W OF US 281		24.162	2,594,059.87	.00	.00	.0
FM 1017		STARR/HIDALGO COUNTY LINE						
1227-04-017								
STP 99(169)R		RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01993047				TOTALS	2,594,059.87	.00	.00	0.0

HIDALGO		SUGAR ROAD, EAST		2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83		"I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129								
NH 97(30)		INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83					

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 02973048				TOTALS	1,188,058.90	.00	1,169,592.21	99.9

HIDALGO		AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30	8,465.69	223,554.22	70.0
FM 1016		IN MCALLEN						
0219-01-037								
STP 97(614)HES		INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	96					

V. C. HUFF, INC.								
CONTRACT 02983059				TOTALS	336,059.30	8,465.69	223,554.22	70.0

HIDALGO		3.219 KM S OF BUS. 83		.975	952,744.02	1,220.26	885,842.22	97.8
FM 1015		FLOODWAY						
1228-04-011								
STP 98(123)RM		WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER-	03-25-98	WORK BEGAN-	05-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	74					

BALLENGER CONSTRUCTION COMPANY								
CONTRACT 02983068				TOTALS	952,744.02	1,220.26	885,842.22	97.8

HIDALGO	ETC	0.920 KM NORTH OF 1925, SOUTH	SH	52.627	842,469.76	.00	.00	.0
US 281	ETC	107						
0255-07-103	ETC							
CPM 255-7-103		SEAL COAT						
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74					

CLARK CONSTRUCTION CO., INC.								
CONTRACT 03983038				TOTALS	842,469.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

HIDALGO	0.5 MILE WEST OF SP 487	7.970	38,885,343.19'	1,366,786.37'	30,501,644.11'	82.5'
US 83	0.2 MILE WEST SUGAR ROAD					
0039-17-119						
C 39-17-119	WIDEN TO 6 LANES AND SURF					
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	67			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19'	1,366,786.37'	30,501,644.11'	82.5'

HIDALGO	AT FM 396 (BRYAN ROAD)	.420	1,528,471.62'	208,973.51'	1,334,517.93'	91.9'
US 83	IN MISSION					
0039-17-135						
CD 39-17-135	WIDEN EXISTING STRUCTURE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	68			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04983038		TOTALS	1,528,471.62'	208,973.51'	1,334,517.93'	91.9'

HIDALGO	ON TEXAS AVE FROM BUS 83	1.543	472,234.90'	20,582.61'	333,891.19'	74.4'
CS	16TH STREET					
0921-02-067						
CUS 921-2-67	GR,STRS,LME TRT					
	SUBGR,BS,ACP,C&G,PAV MRK					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	72			
FOREMOST PAVING, INC.						
CONTRACT 04983095		TOTALS	472,234.90'	20,582.61'	333,891.19'	74.4'

HIDALGO	AT LAS PALOMAS MANAGEMENT AREA	2.595	320,297.16'	25,158.11'	288,867.79'	94.9'
CS	SOUTH OF DONNA					
0921-02-064						
C 921-2-64	ACP, SURF AND STRUCTURES					
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04983096		TOTALS	320,297.16'	25,158.11'	288,867.79'	94.9'

HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)	3.597	2,770,775.98'	10,163.96'	2,620,470.83'	99.5'
FM 1426	US 83					
1429-02-020						
STP 97(374)MM	CONSTRUCT 4 LN HIGHWAY W/ PAVED					
	SHLDRS					
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	94			
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98'	10,163.96'	2,620,470.83'	99.5'

HIDALGO	FM 1925, N	6.700	1,163,545.34'	69,896.18'	792,309.14'	71.6'
FM 1015	FM 1422					
1228-02-021						
STP 98(236)R	RECONST & WDN EXIST RDMY					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	68			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05983020		TOTALS	1,163,545.34'	69,896.18'	792,309.14'	71.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
HIDALGO	ON 4TH & 5TH STREET FROM SH 107		.801	311,838.88'	81,489.16'	139,717.87'	47.1'
CS	SCHUNIOR ST						
0921-02-068							
CUS 921-2-68	RECONSTRUCT CITY STREET						
WORK ORDER-	06-24-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 05983037			TOTALS	311,838.88'	81,489.16'	139,717.87'	47.1'
HIDALGO	FM 495		7.233	5,129,216.62'	339,359.45'	1,932,537.31'	39.6'
FM 3362	CANTON RD						
3468-01-005							
STP 98(89)MM	GR, STRS & SURF						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	19				
FOREMOST PAVING, INC.							
CONTRACT 05983050			TOTALS	5,129,216.62'	339,359.45'	1,932,537.31'	39.6'
HIDALGO	STARR CO LINE E, (VARIOUS LOCATIONS)		22.407	1,012,486.73'	3,171.01'	949,334.48'	98.6'
US 83	FM 1427 IN PENITAS						
0039-02-041							
STP 98(235)HES	UPGRADE & CONST X-OVERS & ADD LEFT LN						
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	81				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 05983069			TOTALS	1,012,486.73'	3,171.01'	949,334.48'	98.6'
HIDALGO	0.2 MI W OF "I" ROAD		2.093	14,121,909.45'	23,965.29'	13,572,870.78'	99.9'
US 83	FM 2557						
0039-17-118							
NH 96(791)M	RECON AND ADD 2 LANES & WIDEN STR.						
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	96				
FOREMOST PAVING, INC.							
CONTRACT 06963003			TOTALS	14,121,909.45'	23,965.29'	13,572,870.78'	99.9'
HIDALGO	VARIOUS LOCATION		.001	161,438.28'	.00'	54,118.24'	35.2'
VA	DISTRICT WIDE						
0921-00-040							
MC 921-00-40	BRIDGE RAILING RETROFIT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
B & B TRAILERS							
CONTRACT 06983121			TOTALS	161,438.28'	.00'	54,118.24'	35.2'
HIDALGO	THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00'	332.55'	80,717.05'	99.9'
US 281	SOUTH TO SH 107						
0255-07-102							
CL 255-7-102	LANDSCAPE DEVELOPMENT						
HIDALGO	SH 107		4.990	45,194.00'	330.55'	39,867.05'	93.5'
US 281	SOUTH TO FM 495						
0255-08-083							
CL 255-8-83	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07973018			TOTALS	97,950.00'	663.10'	120,584.10'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	BUS 83, SOUTH ON BICENTENNIAL JACKSON AVENUE		.646	848,355.96'	.00'	778,648.57'	96.6'
CS							
0921-02-065							
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	100				
SOUTH TEXAS UTILITY CONTRACTORS							
	CONTRACT 07973104	TOTALS		848,355.96'	.00'	778,648.57'	96.6'
HIDALGO	0.4 MI E OF SP 433 IN DONNA		4.232	3,331,715.98'	443,040.48'	3,192,311.56'	99.9'
BU 83-S	MILE 6 RD IN WESLACO						
0039-04-081							
NH 97(395)	HIDEN GR, STRS & SURF						
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	70				
FOREMOST PAVING, INC.							
	CONTRACT 08973010	TOTALS		3,331,715.98'	443,040.48'	3,192,311.56'	99.9'
HIDALGO	ON DURANTA FROM TOWER ROAD		1.189	563,345.59'	112,745.86'	175,222.61'	32.7'
CS	ALAMO ROAD (FM 907)						
0921-02-069							
CUS 921-2-69	RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	31				
BALLENGER CONSTRUCTION COMPANY							
	CONTRACT 08983051	TOTALS		563,345.59'	112,745.86'	175,222.61'	32.7'
HIDALGO	BENTSEN RD		2.782	2,640,064.28'	388,751.81'	981,664.38'	39.1'
FM 1016	SP 115						
0219-01-038							
STP 98(345)RM	HIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	22				
BALLENGER CONSTRUCTION COMPANY							
	CONTRACT 08983067	TOTALS		2,640,064.28'	388,751.81'	981,664.38'	39.1'
HIDALGO	AT INTERSECTION		.101	1,260,301.82'	188,103.69'	433,797.52'	36.2'
US 281	WITH "I" RD/CANTON RD						
0255-08-084							
NH 98(346)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55				
BALLENGER CONSTRUCTION COMPANY							
	CONTRACT 08983085	TOTALS		1,260,301.82'	188,103.69'	433,797.52'	36.2'
HIDALGO	US 281 IN HIDALGO		.001	1,010,307.00'	48,989.56'	763,665.07'	79.5'
VA	HIDALGO PUMPHOUSE IN HIDALGO						
0921-02-045							
STP 95(165)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	91				
LAND CONSTRUCTION COMPANY, INC.							
	CONTRACT 09973057	TOTALS		1,010,307.00'	48,989.56'	763,665.07'	79.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	ETC	0.920 KM NORTH OF FM 1925, SOUTH SH		66.289	3,752,692.31'	294,695.08'	1,244,188.54'	34.8'
US 281	ETC	107						
0255-07-104	ETC							
CPM 255-7-104		ACP OVERLAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 09983038				TOTALS	3,752,692.31'	294,695.08'	1,244,188.54'	34.8'
HIDALGO		LA HOMA RD		7.977	61,461.01'	.00'	.00'	.0'
US 83		W.C.L. OF MCALLEN						
0039-17-137								
MC 39-17-137		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		SAN JUAN EAST		11.535	48,275.41'	.00'	.00'	.0'
US 83		COUNTY LINE						
0039-18-092								
MC 39-18-92		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		FM 2812		5.666	79,525.06'	.00'	.00'	.0'
US 281		SH 107						
0255-07-105								
MC 255-7-105		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		US 83		11.148	112,365.85'	.00'	.00'	.0'
US 281		SH 107						
0255-08-088								
MC 255-8-88		UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 10983025				TOTALS	301,627.33'	.00'	.00'	0.0'
HIDALGO		DISTRICTWIDE		.001	739,417.00'	45,279.98'	466,307.02'	66.3'
VA								
0921-00-036								
MC 921-00-36		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	88					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00'	45,279.98'	466,307.02'	66.3'
HIDALGO		SH 107 AT FM 495, N TO LAHOMA DR & S		4.885	3,711,082.36'	105,986.90'	3,524,007.77'	99.9'
FM 495		US 83 EXPRESSWAY						
0865-01-065								
A 865-1-65		GR, STRS & SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	75					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 12973036				TOTALS	3,711,082.36'	105,986.90'	3,524,007.77'	99.9'
HIDALGO		DISTRICTWIDE		.001	654,878.44'	.00'	.00'	.0'
VA								
0921-00-041								
MC 921-00-41		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040				TOTALS	654,878.44'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JIM HOGG	3.84 KM N OF RANDADO		53.789	4,538,477.00	57,332.11	2,494,093.09	57.8
SH 16	SH 285						
0517-06-021							
CSR 517-6-21	RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	44				
FOREMOST PAVING, INC.							
	CONTRACT 04983007	TOTALS		4,538,477.00	57,332.11	2,494,093.09	57.8
ZAPATA	US 83		4.837	721,506.88	.00	.00	.0
FM 496	FALCON LAKE						
0517-07-032							
CD 517-7-32	REHAB EXISTING FM ROAD						
ZAPATA	FM 496		2.525	335,253.92	.00	.00	.0
FM 3074	2.537 KM SOUTH						
0517-11-004							
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14				
FOREMOST PAVING, INC.							
	CONTRACT 09983010	TOTALS		1,056,760.80	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	128,926,034.75
						DISTRICT ESTIMATES THIS MONTH	5,838,266.90
						DISTRICT TOTAL ESTIMATES PAID TO DATE	92,710,770.13

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS			1.000	42,137.20'	.00'	4,170.60'	9.8'
US0281 HIGHWAY US 281 IN BROOKS COUNTY							
6029-61-001 HIGHWAY US 281 IN HIDALGO COUNTY							
RMC - 602961001 MOWING OF STATE R.O.W.							
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
BERT HANER							
CONTRACT 07982116			TOTALS	42,137.20'	.00'	4,170.60'	9.8'
BROOKS			1.000	44,842.63'	.00'	3,556.20'	7.9'
FM0755 VARIOUS HIGHWAYS IN BROOKS COUNTY							
6029-52-001 VARIOUS HIGHWAYS IN BROOKS COUNTY							
RMC - 602952001 MOWING OF STATE R.O.W.							
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12				
REKCA, INC.							
CONTRACT 08982102			TOTALS	44,842.63'	.00'	3,556.20'	7.9'
CAMERON			1.000	38,970.00'	.00'	66,228.00'	99.9'
US0077 VARIOUS LIMITS IN CAMERON COUNTY							
6026-68-001 VARIOUS LIMITS IN CAMERON COUNTY							
RMC - 602668001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
PAVEMENT MARKINGS							
CONTRACT 03982104			TOTALS	38,970.00'	.00'	66,228.00'	99.9'
CAMERON			1.000	47,961.44'	3,415.53'	7,398.26'	15.4'
SH0100 VARIOUS LIMITS IN CAMERON COUNTY							
6029-46-001 VARIOUS LIMITS IN CAMERON COUNTY							
RMC - 602946001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	26				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 07982101			TOTALS	47,961.44'	3,415.53'	7,398.26'	15.4'
CAMERON			1.000	65,275.55'	16,370.84'	20,829.71'	31.9'
FM0106 VARIOUS HIGHWAYS IN CAMERON COUNTY							
6029-48-001 VARIOUS HIGHWAYS IN CAMERON COUNTY							
RMC - 602948001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	26				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 07982103			TOTALS	65,275.55'	16,370.84'	20,829.71'	31.9'
CAMERON			1.000	59,250.90'	9,875.15'	19,875.50'	33.5'
US0083 HIGHWAY US 83 IN HIDALGO COUNTY							
6029-58-001 HIGHWAY US 83 IN CAMERON COUNTY							
RMC - 602958001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37				
VELA ENTERPRISES							
CONTRACT 07982113			TOTALS	59,250.90'	9,875.15'	19,875.50'	33.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	68,040.00'	6,300.00'	11,970.00'	17.5'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6030-95-001						
RMC - 603095001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	6,300.00'	11,970.00'	17.5'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	40,096.00'	.00'	.00'	.0'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY					
6031-03-001						
RMC - 603103001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00'	.00'	.00'	0.0'

CAMERON	FM 511	1.000	49,522.88'	3,858.55'	50,161.15'	99.9'
US0077	0.25 MI NORTH OF FM 802					
6016-93-001						
RMC - 601693001	LANDSCAPE MAINTENANCE WORK					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	68			
VELA ENTERPRISES						
CONTRACT 10972102		TOTALS	49,522.88'	3,858.55'	50,161.15'	99.9'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	73,934.40'	.00'	80,567.40'	99.9'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6018-99-001						
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58			
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40'	.00'	80,567.40'	99.9'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	89,100.00'	1,721.63'	88,038.16'	98.8'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-53-001						
RMC - 602653001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	93			
VELA ENTERPRISES						
CONTRACT 03982103		TOTALS	89,100.00'	1,721.63'	88,038.16'	98.8'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	68,064.96'	720.00'	69,504.96'	99.9'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-73-001						
RMC - 602673001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			
PAVEMENT MARKINGS						
CONTRACT 03982105		TOTALS	68,064.96'	720.00'	69,504.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96'	1,978.64'	66,395.80'	97.5'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY						
6026-74-001	REFLECTORIZED PAYEMENT MARKINGS						
RMC - 602674001							
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8				
PAYEMENT MARKINGS							
CONTRACT 03982106			TOTALS	68,064.96'	1,978.64'	66,395.80'	97.5'
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	58,797.39'	1,941.40'	6,997.00'	11.9'
FM0491	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-49-001	MOWING OF STATE R.O.W.						
RMC - 602949001							
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13				
REKCA, INC.							
CONTRACT 07982104			TOTALS	58,797.39'	1,941.40'	6,997.00'	11.9'
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	72,944.65'	4,680.91'	17,637.55'	24.1'
FM0681	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-50-001	MOWING OF STATE R.O.W.						
RMC - 602950001							
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	36				
VELA ENTERPRISES							
CONTRACT 07982105			TOTALS	72,944.65'	4,680.91'	17,637.55'	24.1'
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	54,199.08'	5,274.05'	10,250.75'	18.9'
FM0907	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-51-001	MOWING OF STATE R.O.W.						
RMC - 602951001							
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47				
VELA ENTERPRISES							
CONTRACT 07982106			TOTALS	54,199.08'	5,274.05'	10,250.75'	18.9'
HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY		1.000	64,791.00'	.00'	21,597.00'	33.3'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY						
6029-60-001	MOWING OF STATE R.O.W.						
RMC - 602960001							
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33				
VELA ENTERPRISES							
CONTRACT 07982115			TOTALS	64,791.00'	.00'	21,597.00'	33.3'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	76,310.44'	698.97'	9,524.21'	12.4'
US0281	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-01-001	LITTER PICK-UP AND DISPOSAL						
RMC - 603101001							
WORK ORDER-	08-19-98	WORK BEGAN-	09-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	40				
J & R CONSTRUCTION							
CONTRACT 07982118			TOTALS	76,310.44'	698.97'	9,524.21'	12.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,661.76'	3,065.21'	7,846.27'	16.1'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-04-001							
RMC - 603104001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15				
J & R CONSTRUCTION							
CONTRACT 07982121			TOTALS	48,661.76'	3,065.21'	7,846.27'	16.1'
HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00'	1,350.00'	5,750.00'	35.9'
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001							
RMC - 603105001	LANDSCAPE MAINTENANCE						
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982122			TOTALS	16,000.00'	1,350.00'	5,750.00'	35.9'
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80'	1,548.00'	6,192.00'	32.8'
US0083	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001							
RMC - 603138001	SMEEPING OF STATE R.O.W.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
BENTEX, INC.							
CONTRACT 07982124			TOTALS	18,877.80'	1,548.00'	6,192.00'	32.8'
HIDALGO	STA 210+00		1.000	102,279.41'	72,835.10'	101,314.41'	99.0'
US0083	STA 210+70						
6034-23-001							
RMC - 603423001	BRIDGE REPAIR						
WORK ORDER-	10-23-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53				
SUMMIT CONTRACTING, INC.							
CONTRACT 09982101			TOTALS	102,279.41'	72,835.10'	101,314.41'	99.0'
JIM HOGG	VARIOUS HIGHWAYS IN JIM HOGG COUNTY		1.000	56,640.24'	1,100.88'	4,299.20'	7.5'
FMO649	VARIOUS HIGHWAYS IN JIM HOGG COUNTY						
6029-53-001							
RMC - 602953001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-29-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15				
REKCA, INC.							
CONTRACT 07982108			TOTALS	56,640.24'	1,100.88'	4,299.20'	7.5'
KENEDY	US 77 IN KENEDY COUNTY		1.000	87,690.00'	22,095.00'	35,985.00'	41.0'
US0077	US 77 IN KENEDY COUNTY						
6029-57-001							
RMC - 602957001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	36				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982112			TOTALS	87,690.00'	22,095.00'	35,985.00'	41.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	VARIOUS HIGHWAYS IN STARR COUNTY		1.000	44,621.19'	12,805.07'	17,832.12'	39.9'
FMO755	VARIOUS HIGHWAYS IN STARR COUNTY						
6029-54-001							
RMC - 602954001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36				
REKCA, INC.							
CONTRACT 07982109			TOTALS	44,621.19'	12,805.07'	17,832.12'	39.9'

MILLACY	VARIOUS HIGHWAYS IN MILLACY COUNTY		1.000	74,070.00'	.00'	14,055.00'	18.9'
SHO186	VARIOUS HIGHWAYS IN MILLACY COUNTY						
6029-47-001							
RMC - 602947001	MOWING OF STATE R.O.W.						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982102			TOTALS	74,070.00'	.00'	14,055.00'	18.9'

MILLACY	VARIOUS LIMITS IN MILLACY COUNTY		1.000	38,976.00'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-06-001							
RMC - 603106001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & R CONSTRUCTION							
CONTRACT 07982123			TOTALS	38,976.00'	.00'	.00'	0.0'

MILLACY	US 77 IN MILLACY COUNTY		1.000	15,995.36'	.00'	.00'	.0'
US0077	US 77 IN MILLACY COUNTY						
6021-85-001							
RMC - 602185001	FIREBREAK MAINTENANCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GULF COAST CONTRACTORS, INC.							
CONTRACT 10982101			TOTALS	15,995.36'	.00'	.00'	0.0'

ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY		1.000	24,885.20'	10,162.60'	10,162.60'	40.8'
FM3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY						
6029-55-001							
RMC - 602955001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-24-98	WORK BEGAN-	12-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31				
REKCA, INC.							
CONTRACT 07982110			TOTALS	24,885.20'	10,162.60'	10,162.60'	40.8'

ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY		1.000	76,881.60'	.00'	19,220.40'	25.0'
US0083	HIGHWAY US 83 IN STARR COUNTY						
6029-59-001							
RMC - 602959001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25				
REKCA, INC.							
CONTRACT 07982114			TOTALS	76,881.60'	.00'	19,220.40'	25.0'

DISTRICT CONTRACT AMOUNT						1,687,882.04	
DISTRICT ESTIMATES THIS MONTH						181,797.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE						777,359.25	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT MAVERICK COUNTY LINE			13.229	1,541,416.80	571,080.58	1,343,742.37	92.1
US 277 FM 393							
0300-03-049 STP 98(305)R GRAD, BASE, SURF, AND PAVE MARK							
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113				
PRICE CONSTRUCTION, INC.							
CONTRACT 05983019			TOTALS	1,541,416.80	571,080.58	1,343,742.37	92.1
DUVAL 1.000 KM SOUTH OF SH 44			.285	141,666.80	.00	.00	.0
SH 359 0.710 KM SOUTH OF SH 44							
0086-10-035 CD 86-10-35 STORM DRAINAGE SYSTEM							
WORK ORDER-	11-19-98	WORK BEGAN-	12-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SUMMIT CONTRACTING, INC.							
CONTRACT 10983028			TOTALS	141,666.80	.00	.00	0.0
DUVAL 1.8 KM NORTH OF FM 716 (WEST)			.330	462,707.45	2,418.23	427,411.54	97.2
FM 1329 1.5 KM NORTH OF FM 716 (WEST)							
1982-01-012 AR 1982-1-12 GRAD, FLEX BASE, SURF & PAVE MARKINGS							
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	97				
SUMMIT CONTRACTING, INC.							
CONTRACT 11973027			TOTALS	462,707.45	2,418.23	427,411.54	97.2
KINNEY AT KICKAPOO CAVERN STATE PARK			8.069	934,120.95	.00	.00	.0
PM 0922-21-002 C 922-21-2 GR, STRS & SURF							
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	55				
REECE ALBERT, INC.							
CONTRACT 08983102			TOTALS	934,120.95	.00	.00	0.0
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE			.040	97,330.84	.00	57,971.61	62.6
US 90 0023-03-035 C 23-3-35 TRAFFIC SIGNAL							
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93				
V. C. HUFF, INC.							
CONTRACT 11973017			TOTALS	97,330.84	.00	57,971.61	62.6
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA IN LASALLE COUNTY (PHASE I)			46.100	1,881,617.61	41,337.06	1,469,219.47	82.1
PW 0922-20-006 C 922-20-6 GRAD, BASE, STRUC, AND SURF							
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	46				
E. E. HOOD & SONS, INC.							
CONTRACT 05983018			TOTALS	1,881,617.61	41,337.06	1,469,219.47	82.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE	ETC	NORTH IH 35 W FRONTAGE RD	SOUTH	34.441	2,116,693.15	.00	3,362,538.36	99.9
BI 35-C	ETC	IH 35 E FRONTAGE RD, ETC.						
0017-17-004	ETC							
CPM 17-17-4		ACP OVERLAY						
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	98					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 06973039				TOTALS	2,116,693.15	.00	3,362,538.36	99.9
LASALLE		WEBB COUNTY LINE		15.188	4,231,019.71	421,295.48	3,648,974.13	90.7
IH 35		10 MILES NORTH						
0018-02-045								
IM 35-1(62)39		LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER-	12-12-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99					
PRICE CONSTRUCTION, INC.								
CONTRACT 10973037				TOTALS	4,231,019.71	421,295.48	3,648,974.13	90.7
LASALLE		AT MUSTANG CK. ON OLD F.M. 468	0.8 KM	.184	266,274.32	.00	.00	.0
CR		WEST OF F.M. 624						
0922-20-007								
BR 98(503)0X		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MPB, INC.								
CONTRACT 11983027				TOTALS	266,274.32	.00	.00	0.0
MAVERICK		U.S. 57		2.629	2,899,062.31	36,973.45	36,973.45	1.3
FM 3443		F.M. 1021						
0276-09-005								
CD 276-9-5		GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	23					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983106				TOTALS	2,899,062.31	36,973.45	36,973.45	1.3
MAVERICK		US 277, N OF EAGLE PASS	MAIN	12.992	3,801,011.69	67,811.87	3,046,497.87	84.3
BU 277N	ETC	STREET						
0299-13-009	ETC							
NH 97(528)		GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973036				TOTALS	3,801,011.69	67,811.87	3,046,497.87	84.3
VAL VERDE		AT LAUGHLIN AIR FORCE BASE, STA 288+39.90		.693	23,020.00	.00	20,919.00	95.6
US 90		STA 325+00 (IN DEL RIO)						
0023-01-066								
CL 23-1-66		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	99					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 09963052				TOTALS	23,020.00	.00	20,919.00	95.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00'	.00'	119,000.00'	99.9'
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'
VAL VERDE IN DEL RIO, FROM GIBBS ST. 17TH ST.		2.732	5,602,763.87'	35,290.55'	5,739,744.84'	99.9'
US 90 0022-10-036 STP 96(848)R GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	145	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	96	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	35,290.55'	5,739,744.84'	99.9'
VAL VERDE VARIOUS		.301	309,656.10'	.00'	.00'	.0'
US 90 0022-10-040 C 22-10-40 INSTALL PED HEADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10'	.00'	.00'	0.0'
WEBB INTERESESECTION OF SANCHEZ STREET SAN ENRIQUE STREET IN LAREDO		.100	56,988.38'	.00'	.00'	.0'
CS 0922-33-026 STP 99(69)HES TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38'	.00'	.00'	0.0'
WEBB DEL MAR BLVD IN LAREDO 1.5 MI NORTH		1.908	6,735,152.91'	.00'	7,633,180.79'	99.9'
IH 35 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 02960049		TOTALS	7,062,117.31'	.00'	7,684,867.44'	99.9'
WEBB 5.0 KM S OF LOOP 20 9.6 KM SOUTH		9.538	6,500,520.56'	213,599.46'	2,118,617.79'	34.3'
US 83 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	50	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	213,599.46'	2,118,617.79'	34.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	ETC	INTERSECTION CHICAGO STREET		.644	131,317.20'	.00'	113,275.27'	90.6'
BI 35-A	ETC							
0018-08-009	ETC							
C 18-8-9		TRAFFIC SIGNALS						
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04983064				TOTALS	131,317.20'	.00'	113,275.27'	90.6'
***** ESTIMATE HAS BEEN BY-PASSED *****								
WEBB		2.8 KM N. OF U.S. 59		7.781	99,700.00'	807.50'	82,013.95'	86.5'
LP 20		1.9 KM S. OF S.H. 359						
0086-14-017								
CL 86-14-17		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKHU								
CONTRACT 06973022				TOTALS	99,700.00'	807.50'	82,013.95'	86.5'
WEBB		IH 35 0.48 KM OF		3.890	5,737,789.15'	269,455.17'	5,072,330.34'	93.0'
US 59		ARKANSAS ST. IN LAREDO						
0542-01-049	ETC							
NH 97(402)		GRAD, BASE, NAD SURFACE						
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	52					
PRICE CONSTRUCTION, INC.								
CONTRACT 06973071				TOTALS	5,737,789.15'	269,455.17'	5,072,330.34'	93.0'
WEBB		ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16'	.00'	.00'	.0'
IH 35		DEL MAR BLVD(IN LAREDO)						
0018-06-128								
CSR 18-6-128		GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 06983101				TOTALS	4,981,525.16'	.00'	.00'	0.0'
WEBB		6.28 KM N OF THE MILO INTERCHANGE		16.424	2,712,656.98'	.00'	.00'	.0'
IH 35		0.6 KM S OF THE IH 35/US 83 INTERCHANGE						
0018-05-055								
IM 35-1(64)		SURFACE TREATMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983010				TOTALS	2,712,656.98'	.00'	.00'	0.0'
WEBB		(VARIOUS LOCATIONS) HILDAGO ST		.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35		LP 20 IN LAREDO						
0018-06-120								
CD 18-6-120		TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08950151				TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	IN LAREDO ON PW 9156 AT LAKE CASA BLANCA		8.549	1,951,800.44	3,926.73	1,709,695.14	92.2
PH	STATE PARK (EAST SIDE)						
0921-33-031							
C 921-33-31	GR, STRS & SURF						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	99				
PRICE CONSTRUCTION, INC.							
CONTRACT 08973046			TOTALS	1,951,800.44	3,926.73	1,709,695.14	92.2
WEBB	PARK OVERPASS, N		4.871	14,436,149.03	32,440.78	15,161,922.42	99.9
IH 35	1.0 MI N. OF DEL MAR BLVD						
0018-06-104							
MANH 95(70)IM	HIDEN STRS AND CONST ADDL 2-LANES						
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95				
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	625	PERCENT TIME USED-	99				
PRICE CONSTRUCTION, INC.							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 09950002			TOTALS	14,436,149.03	32,440.78	15,161,922.42	99.9
WEBB	AT REF MRKS 424+1.841 KM & 4		5.417	332,237.64	.00	147,763.50	46.8
FM 1472	NORTHWEST OF F.M. 3464						
2150-04-035							
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44				
MICA CORPORATION							
CONTRACT 09973031			TOTALS	332,237.64	.00	147,763.50	46.8
WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)		.040	31,166.00	.00	10,521.59	35.5
IH 35							
0018-06-135							
CD 18-6-135	FLASHING BEACON, SIGN						
WEBB	SANTA MARIA AVE		3.862	118,350.50	.00	96,777.40	86.0
FM 1472	FM 3464 IN LAREDO						
2150-04-032							
C 2150-4-32	TRAFFIC SIGNALS						
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD		.161	328,019.50	.00	257,449.62	82.6
FM 1472							
2150-04-033							
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES						
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	81				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 09973046			TOTALS	477,536.00	.00	364,748.61	80.4
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		6.249	3,557,731.33	137,348.50	2,469,152.18	73.0
IH 35							
0018-06-133							
CSR 18-6-133	STR, INLET, MILL, SURF						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		.001	132,780.21	4,499.47	50,862.94	40.3
IH 35							
0018-06-140							
CD 18-6-140	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97				
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	56				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 10973041			TOTALS	3,690,511.54	141,847.97	2,520,015.12	71.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
WEBB	SANTA MARIA		1.900	73,328.00'	.00'	.00'	.0'
FM 1472	FM 3464 IN LAREDO						
2150-04-036							
STP 98(97)HES	TRAFFIC SIGNALS						
WORK ORDER-	11-19-98	WORK BEGAN-	12-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT 10983016			TOTALS	73,328.00'	.00'	.00'	0.0'
PRICE CONSTRUCTION, INC.							
WEBB	IH 35 WEST FRONTAGE ROAD		5.100	1,481,499.29'	.00'	.00'	.0'
FM 1472	5.1 KM NORTHWEST OF IH 35						
2150-04-037							
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT 10983058			TOTALS	1,481,499.29'	.00'	.00'	0.0'
FOREMOST PAVING, INC.							
WEBB	2.0 KM E OF LOOP 20		5.840	7,210,761.32'	.00'	.00'	.0'
SH 359	7.8 KM EAST OF LOOP 20						
0086-01-048							
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	01-04-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT 11983049			TOTALS	7,210,761.32'	.00'	.00'	0.0'
ZACHRY CONSTRUCTION CORPORATION							
WEBB	IH 35		3.043	32,842,589.99'	.00'	.00'	.0'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE						
3483-01-010							
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT 12983031			TOTALS	32,842,589.99'	.00'	.00'	0.0'
E. E. HOOD & SONS, INC.							
WEBB	F.M. 65		13.606	1,221,818.62'	35,173.05'	1,222,941.93'	99.9'
FM 1493	1.6 KM. SOUTH						
1424-01-006							
CSR 1424-1-6	GRAD, BASE & SURFACE						
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52				
CONTRACT 01983030			TOTALS	1,221,818.62'	35,173.05'	1,222,941.93'	99.9'
E. E. HOOD & SONS, INC.							
WEBB	F.M. 1433, EAST		19.757	1,744,521.75'	.00'	.00'	.0'
FM 582	F.M. 395						
0878-05-016							
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT 10983057			TOTALS	1,744,521.75'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT	118,268,729.96
DISTRICT ESTIMATES THIS MONTH	1,873,457.88
DISTRICT TOTAL ESTIMATES PAID TO DATE	55,873,142.45

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	COUNTY WIDE		.001	127,152.49	.00	85,977.25	77.3
US0059	COUNTY WIDE						
6018-16-001							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
DUVAL	COUNTY WIDE		.001	34.59	.00	.00	.0
SH0044	COUNTY WIDE						
6018-16-002							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	72	*****			
BERT HANER		CONTRACT 10974002	TOTALS	127,187.08	.00	85,977.25	77.3
WEBB	COUNTY WIDE		.001	162,333.97	.00	98,226.18	60.5
IH0035	COUNTY WIDE						
6018-17-001							
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY						
WEBB	COUNTY WIDE		.001	33.95	.00	.00	.0
US0059	COUNTY WIDE						
6018-17-002							
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	100	*****			
SQUARE G, INC.		CONTRACT 10974023	TOTALS	162,367.92	.00	98,226.18	60.4
*****						DISTRICT CONTRACT AMOUNT	289,555.00
*****						DISTRICT ESTIMATES THIS MONTH	.00
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	184,203.43

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY	COUNTY LINE		.001	71,347.09	.00	50,301.42	70.5
US0090	COUNTY LINE						
6017-19-001							
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91	*****			
G & G MOWING, COMPANY							
CONTRACT 09972201			TOTALS	71,347.09	.00	50,301.42	70.5
LASALLE	IH 35, ETC.		.001	110,593.48	.00	60,921.57	55.0
IH0035	FM 469, ETC.						
6018-26-001							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						
LASALLE	COUNTY WIDE		.001	33.95	.00	.00	.0
FM0468	COUNTY WIDE						
6018-26-002							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	99	*****			
SQUARE G, INC.							
CONTRACT 10972201			TOTALS	110,627.43	.00	60,921.57	55.0
MAVERICK	COUNTY LINE		.001	87,443.39	11,098.55	56,443.93	64.5
US0277	COUNTY LINE						
6017-20-001							
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
G & G MOWING, COMPANY							
CONTRACT 09972202			TOTALS	87,443.39	11,098.55	56,443.93	64.5
NEBB	NEBB		27.800	79,765.20	.00	71,691.00	89.8
IH0035	LASALLE						
6022-10-001							
RMC - 602210001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	82	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12972201			TOTALS	79,765.20	.00	71,691.00	89.8
DISTRICT CONTRACT AMOUNT						349,183.11	
DISTRICT ESTIMATES THIS MONTH						11,098.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE						239,357.92	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROWN AT CROCKETT DRIVE			.100	89,772.00'	1,511.24'	85,947.17'	99.9'
US 377							
0128-01-091							
CL 128-1-91 LANDSCAPE							
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	149				
NATHANIEL ANIEKMU							
CONTRACT 03983064			TOTALS	89,772.00'	1,511.24'	85,947.17'	99.9'
BROWN GREENLEAF STREET			.001	1,024,800.00'	.00'	1,165,765.11'	99.9'
VA SANTA FE RR RIGHT OF WAY							
0923-06-036							
STP 94(225)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97				
RBR CONSTRUCTION, INC.							
CONTRACT 06973090			TOTALS	1,024,800.00'	.00'	1,165,765.11'	99.9'
BROWN FM 2125			1.238	3,135,272.23'	223,641.54'	969,289.84'	32.5'
SH 279 FM 2524							
0480-01-018							
STP 98(145)R GR, STRS, C&G, STRM SEMER, FLEX BS & ACP							
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	32				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06983020			TOTALS	3,135,272.23'	223,641.54'	969,289.84'	32.5'
BROWN SANTA FE DEPOT AREA			.062	74,950.00'	.00'	.00'	.0'
VA							
0923-06-042							
STP 97(210)TE RELOCATE AND RESTORE STEAM ENGINE 1080							
WORK ORDER-	12-16-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE BARRINGTON							
CONTRACT 11983031			TOTALS	74,950.00'	.00'	.00'	0.0'
BROWN ETC DISTRICTWIDE			29.033	868,490.44'	.00'	.00'	.0'
US 84 ETC							
0054-07-061 ETC							
CPM 54-7-61 MICRO SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COX PAYING COMPANY							
CONTRACT 12983062			TOTALS	868,490.44'	.00'	.00'	0.0'
COLEMAN US 67, S			16.632	294,074.20'	4,864.39'	38,230.86'	13.6'
FM 1026 MOZELLE							
1104-01-017							
CD 1104-1-17 SAFETY END TREATMENTS AND MBGF							
COLEMAN FM 567, SOUTH			10.581	98,946.50'	23,451.68'	78,796.97'	83.8'
FM 1176 3.4 KM N OF TRICKHAM							
1365-03-014							
CSR 1365-3-14 SAFETY END TREATMENTS AND MBGF							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN FM 2131 2014-01-012 CSR 2014-1-12 COLEMAN CITY LIMIT, SOUTH US 67 SAFETY END TREATMENTS AND MBGF			6.510	76,846.00'	-3,312.32'	40,412.95'	55.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 95 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-24-98 0 47				
J. H. STRAIN & SONS, INC. CONTRACT 07983118			TOTALS	469,866.70'	25,003.75'	157,440.78'	35.2'
COMANCHE FM 1496 1039-03-012 CD 1039-3-12 0.4 KM S OF SH 6, S FM 1476 MDN, SFTY TREAT STR, BASE OVERLAY, SURF			9.538	962,420.26'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
BOWIE BRIDGE, LLC CONTRACT 01993032			TOTALS	962,420.26'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
COMANCHE SH 16 0288-04-010 CD 288-4-10 SH 6 IN DELEON, NORTH LEON RIVER PAVEMENT REHAB, SAFETY & BEACON			6.004	796,882.82'	.00'	634,166.47'	83.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 110 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-10-98 0 72				
BAY MAINTENANCE COMPANY, INC. CONTRACT 05983075			TOTALS	796,882.82'	.00'	634,166.47'	83.8'
COMANCHE US 67 0079-03-038 CD 79-3-38 AT LEON RIVER CONCRETE REPAIR AND CLEAN & SEAL JOINTS			.343	92,487.90'	5,937.50'	5,937.50'	6.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-98 75 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-14-98 12-05-98 0 20				
FRATER EQUIPMENT CO., INC. CONTRACT 10983031			TOTALS	92,487.90'	5,937.50'	5,937.50'	6.7'
EASTLAND IM 20 0007-03-072 IM 20-3(63) SH 206 SH 6 MICROSURFACE			17.034	549,603.23'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
VIKING CONSTRUCTION, INC. CONTRACT 01993025			TOTALS	549,603.23'	.00'	.00'	0.0'
EASTLAND IM 20 0007-03-068 IM 20-3(61)324 CALLAHAN C/L 1.6 KM WEST OF CISCO RECONSTRUCT PAVEMENT			9.693	5,065,810.13'	120,727.12'	860,452.42'	17.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 165 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-19-98 4 35				
STEPHENS MARTIN PAVING, INC. CONTRACT 04983053			TOTALS	5,065,810.13'	120,727.12'	860,452.42'	17.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EASTLAND	ON CR 575 AT NASH CREEK	.299	335,807.90'	81,005.30'	265,975.30'	83.3'
CR						
0923-09-032						
BR 98(164)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-17-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
J. H. STRAIN & SONS, INC.						
CONTRACT 07983100		TOTALS	335,807.90'	81,005.30'	265,975.30'	83.3'
EASTLAND	AT THE E FORK OF COLONY CREEK	.420	296,785.76'	32,672.19'	130,388.52'	46.2'
FM 101						
0708-01-023						
CD 708-1-23	REPLACE EXISTING BRIDGE					
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	70			
BOWIE BRIDGE, LLC						
CONTRACT 08983055		TOTALS	296,785.76'	32,672.19'	130,388.52'	46.2'
EASTLAND	LP 389	.422	558,236.37'	35,239.75'	335,435.63'	63.2'
FM 1027	BRUSH STREET					
1239-01-021						
CD 1239-1-21	CONSTRUCT CHANNEL AND DRAINAGE STRS					
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	65			
BOWIE BRIDGE, LLC						
CONTRACT 08983109		TOTALS	558,236.37'	35,239.75'	335,435.63'	63.2'
EASTLAND	AT OLD BANKHEAD HIGHWAY IN EASTLAND	.052	25,880.44'	7,147.61'	7,147.61'	29.0'
SH 112						
0007-04-091						
CD 7-4-91	RECONSTRUCT INTERSECTION					
EASTLAND	WEST CITY LIMIT OF RANGER, E HODGES STREET IN RANGER	1.379	466,194.82'	100,835.80'	291,342.40'	65.7'
FM 101						
0708-01-022						
AR 708-1-22	STORM DRAIN,CURB & GUTTER, & ACP OVERLAY					
WORK ORDER-	09-30-98	WORK BEGAN-	10-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34			
B & S EXCAVATION, INC.						
CONTRACT 08983110		TOTALS	492,075.26'	107,983.41'	298,490.01'	63.8'
LAMPASAS	US 190	7.165	916,197.36'	60,617.46'	636,131.97'	73.0'
FM 2808	FM 2657					
2786-01-011						
STP 98(128)R	ADD SHLDRS, SAFETY TREAT STR, AND SURF					
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	89			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36'	60,617.46'	636,131.97'	73.0'
LAMPASAS	ADAMSVILLE, NORTH	7.551	1,768,856.28'	27,500.32'	213,734.64'	12.7'
US 281	0.782 KM SOUTH OF CR 105					
0251-04-018						
CSR 251-4-18	REHABILITATE PAVEMENT AND WIDEN ROADWAY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	18			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28'	27,500.32'	213,734.64'	12.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS US 183 0274-02-013 STP 97(265)R			0.191 MI S OF MILLS C/L, S. US 190	12.946	5,532,537.59'	118,315.29'	3,354,557.73' 63.8'
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	60				
PRATER EQUIPMENT CO., INC.							
CONTRACT 08973068			TOTALS	5,532,537.59'	118,315.29'	3,354,557.73' 63.8'	
MILLS ON CR 127 AT THE COLORADO RIVER			.122	299,192.50'	153,378.81'	645,290.66' 99.9'	
CR 0923-23-009 BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	104				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	79				
S.F.M. CONSTRUCTION, INC.							
CONTRACT 08973038			TOTALS	299,192.50'	153,378.81'	645,290.66' 99.9'	
MILLS ETC DISTRICTWIDE			357.066	2,706,489.63'	.00'	.00' .0'	
FM 218 ETC 0120-04-008 ETC CPM 120-4-8	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 12983008			TOTALS	2,706,489.63'	.00'	.00' 0.0'	
STEPHENS US 183, W AND N US 180			10.299	1,268,074.10'	.00'	1,140,107.10' 94.6'	
FM 2231 2095-01-009 CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04983089			TOTALS	1,268,074.10'	.00'	1,140,107.10' 94.6'	
DISTRICT CONTRACT AMOUNT						27,304,608.46	
DISTRICT ESTIMATES THIS MONTH						993,533.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE						10,899,110.85	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN	VARIOUS			.003	346,363.99	.00	427,567.93	99.9
US0183	" "							
6029-06-001								
RMC - 602906001	SPEC MARK, RPM, & THERMO							
WORK ORDER-	08-10-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	72					
PAIGE BARRICADES, INC.								
CONTRACT 05984001				TOTALS	346,363.99	.00	427,567.93	99.9

BROWN	VARIOUS			.001	123,250.00	.00	46,310.00	70.8
US0377	" "							
6029-00-001								
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-16-98	WORK BEGAN-	09-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37					
B & B TRAILERS								
CONTRACT 06984001				TOTALS	123,250.00	.00	46,310.00	70.8

DISTRICT CONTRACT AMOUNT							469,613.99	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							473,877.93	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	VARIOUS		.001	45,300.00	3,484.52	5,521.95	12.1
US0067	" "						
6032-31-001							
RMC - 603231001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12				
D & D MOWING							
CONTRACT 10982301			TOTALS	45,300.00	3,484.52	5,521.95	12.1

COLEMAN	VARIOUS		.001	64,615.02	12,000.65	61,219.05	94.7
US0084	" "						
6024-00-001							
RMC - 602400001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	41				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 03982304			TOTALS	64,615.02	12,000.65	61,219.05	94.7

EASTLAND	VARIOUS		.001	26,000.00	.00	6,500.00	25.0
IHO020	" "						
6030-00-001							
RMC - 603000001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24				

JAMES C. KENNEDY							
CONTRACT 06982302			TOTALS	26,000.00	.00	6,500.00	25.0

DISTRICT CONTRACT AMOUNT						135,915.02	
DISTRICT ESTIMATES THIS MONTH						15,485.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE						73,241.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER TERLINGUA FM 170 STUDY BUTTE			7.120	1,246,035.41'	1,425.00'	1,371,578.35'	99.9'
0957-10-011 MMP 957-10-11 RECONST GR,STRS,FLEX BASE & ACP							
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	94				
REECE ALBERT, INC.							
CONTRACT 07973103			TOTALS	1,246,035.41'	1,425.00'	1,371,578.35'	99.9'
BREWSTER 1.8 KM W. INTERSECTION US 67 & SH 118			1.800	232,724.60'	6,197.52'	218,451.24'	98.8'
US 67 INTERSECTION OF US 67 & SH 118							
0020-11-036 CD 20-11-36 MISCELLANEOUS WORK							
BREWSTER INTERSECTION US 67 & SH 118			1.100	92,015.45'	.00'	79,898.38'	91.4'
US 67 1.1 KM EAST INTERSECTION US 67 & SH 118							
0021-01-045 STP 97(405)UM MISCELLANEOUS WORK							
BREWSTER US 67/90			2.572	725,181.85'	16,942.53'	730,818.28'	99.9'
CS SH 118							
0924-35-010 STP 97(405)UM REHABILITATION OF EXISTING CITY STREETS							
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	94				
D. J. CONTRACTORS, INC.							
CONTRACT 09973017			TOTALS	1,049,921.90'	23,140.05'	1,029,167.90'	99.9'
CULBERSON INTERSECTION OF BU 10 AND US 90			.001	166,949.61'	.00'	.00'	.0'
BI 10-D VAN HORN							
0002-20-005 C 2-20-5 INSTALLATION OF NEW TRAFFIC SIGNAL							
EL PASO INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO			.001	180,489.37'	.00'	.00'	.0'
LP 375							
2552-03-031 C 2552-3-31 INSTALLATION OF NEW TRAFFIC SIGNALS							
WORK ORDER-	08-11-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 07983014			TOTALS	347,438.98'	.00'	.00'	0.0'
EL PASO TROMBRIDGE DR			6.575	481,586.83'	7,789.39'	452,927.02'	98.9'
IH 10 MCRAE DR							
2121-03-111 CPM 2121-3-111 1 1/2" OVERLAY							
WORK ORDER-	02-18-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 01983035			TOTALS	481,586.83'	7,789.39'	452,927.02'	98.9'
EL PASO DYER ST (LOOP 478)			3.251	8,148,708.76'	365,567.48'	4,668,402.04'	60.3'
LP 375 MC COMBS ST (FM 2529)							
2552-01-025 NH 97(526) GR, STR, CPCR							
EL PASO MC COMBS ST (FM 2529)			2.446	4,041,056.02'	372,446.74'	2,684,963.36'	69.9'
LP 375 0.805 KM E OF LP 375/RAILROAD DR. INT.							
2552-02-009 NH 97(526) GR, STR, CPCR							
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	36				
J. D. ABRAMS, INC.							
CONTRACT 01983041			TOTALS	12,189,764.78'	738,014.22'	7,353,365.40'	63.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO LP 375 (TALBOT) @ BURNS INTERSECTION 2552-01-035 C 2552-1-35 CONSTRUCT NEW TRAFFIC SIGNAL				.010	202,398.80'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
CONTRACT 01993013				TOTALS	202,398.80'	.00'	.00'	0.0'
EL PASO US 62/85 @ EL PASO, OREGON, MESA, STANTON, KANSAS & CAMPBELL US 62 0001-04-075 STP 99(139)HES IMPROVE TRAFFIC SIGNAL				.500	350,424.98'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRI-STATE ELECTRIC CO.								
CONTRACT 01993054				TOTALS	350,424.98'	.00'	.00'	0.0'
EL PASO AIRWAY BLVD LOMALAND BLVD IH 10 2121-03-100 CL 2121-3-100 LANDSCAPE DEVELOPMENT				6.468	922,629.06'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
CONTRACT 01993056				TOTALS	922,629.06'	.00'	.00'	0.0'
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO MH 8015-24-001 C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE				.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO MH 8040-24-001 C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE				.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO MONTANA AVE (US 62/180) CAROLINA DR-(YARBROUGH DR) CS 0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK				4.125	604,603.50'	997.50'	441,861.63'	83.2'
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50'	997.50'	441,861.63'	83.2'
EL PASO SH 20 IH 10 3592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY				.728	7,421,351.91'	545,127.18'	2,760,375.88'	39.1'
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	57					
J. D. ABRAMS, INC.								
CONTRACT 05983004				TOTALS	7,421,351.91'	545,127.18'	2,760,375.88'	39.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	0.0544 MI N OF SH 20 (MESA RD)	.890	5,391,444.30	465,230.99	2,819,908.68	55.0
MH	0.190 MI S OF TERAMAR HAY					
8015-24-003						
C 8015-24-3	CONST OF THE UPGRD OF NON-FRMW FACILITY					
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	45			
DAN WILLIAMS COMPANY						
CONTRACT 05983051			TOTALS	5,391,444.30	465,230.99	2,819,908.68 55.0

EL PASO	LP 375 (BORDER HIGHWAY)	LP	36.514	7,286,900.26	589,939.74	4,553,735.06 65.7
US 54	ETC 375 (TRANSMOUNTAIN RD)					
0167-01-078	ETC					
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	67			
MICA CORPORATION						
CONTRACT 06973003			TOTALS	7,286,900.26	589,939.74	4,553,735.06 65.7

EL PASO	IH 10 UNDERPASS		3.000	3,387,961.50	112,856.58	2,732,500.83 84.8
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 06973084			TOTALS	3,387,961.50	112,856.58	2,732,500.83 84.8

EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25	127.14	1,048,984.21	99.9
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25	1,105,326.12	15,391,341.24	99.9
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50	-41,873.77	2,668,315.44	97.0
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	89			
J. D. ABRAMS, INC.						
CONTRACT 07973059			TOTALS	19,887,376.00	1,063,579.49	19,108,640.89 99.9

EL PASO	CITY WIDE	.621	9,316,380.00	.00	5,883,575.19	75.2
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	50			
DAN WILLIAMS COMPANY						
CONTRACT 08973004			TOTALS	9,316,380.00	.00	5,883,575.19 75.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66'	242,108.85'	4,637,497.60'	73.2'
FM 76	0.20MI E OF LEE TREVINO DR						
0674-01-032							
STP 97(525)MM	CONST OF WIDENING A NON-FREEMAY FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	54				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066			TOTALS	6,664,230.66'	242,108.85'	4,637,497.60'	73.2'
EL PASO	VARIOUS LOCATIONS		.001	248,690.50'	.00'	.00'	.0'
IH 10							
2121-02-103							
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT						
EL PASO	VARIOUS LOCATIONS		.001	172,632.10'	.00'	25,131.07'	15.3'
IH 10							
2121-03-109							
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT						
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 08973073			TOTALS	421,322.60'	.00'	25,131.07'	6.2'
EL PASO	IH 10		2.417	2,237,029.76'	101,543.60'	645,577.21'	30.3'
FM 1281	FM 76 (NORTH LOOP ROAD)						
3451-01-012							
STP 98(387)MM	THE WIDENING OF A NON-FREEMAY FACILITY						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	28				
DAN WILLIAMS COMPANY							
CONTRACT 08983079			TOTALS	2,237,029.76'	101,543.60'	645,577.21'	30.3'
EL PASO	ON TRANSMOUNTAIN (LP 375)		.695	315,715.96'	43,254.45'	91,917.25'	30.6'
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY						
2552-01-034							
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65				
D. J. CONTRACTORS, INC.							
CONTRACT 09983028			TOTALS	315,715.96'	43,254.45'	91,917.25'	30.6'
EL PASO	2.120 KM EAST OF FM 793		20.810	15,534,449.70'	76,769.75'	76,769.75'	.5'
IH 10	22.930 KM EAST OF FM 793						
2121-05-039							
IM 10-1(225)	REHABILITATION						
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 10983002			TOTALS	15,534,449.70'	76,769.75'	76,769.75'	0.5'
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70'	1,104.98'	10,053,152.44'	99.9'
MH	SUNLAND PARK DRIVE						
8015-24-002							
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 11963041			TOTALS	6,591,256.70'	1,104.98'	10,053,152.44'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	NEW MEXICO STATE LINE		2.168	12,639,178.01	1,035,352.20	4,860,098.77	40.4
SH 178	SH 20						
3592-01-005							
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	53				
J. D. ABRAMS, INC.							
CONTRACT 11973030			TOTALS	12,639,178.01	1,035,352.20	4,860,098.77	40.4
EL PASO	IH-10		5.452	24,231,966.56	.00	.00	.0
LP 375	ZARAGOSA RD (PORT OF ENTRY)						
2552-03-028							
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 12983001			TOTALS	24,231,966.56	.00	.00	0.0
EL PASO	1.609 KM WEST OF FM 659		14.484	7,033,761.96	.00	.00	.0
US 62	2.253 KM WEST OF FM 2775						
0374-02-050							
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM						
EL PASO	2.253 KM WEST OF FM 2775		2.414	1,076,142.33	.00	.00	.0
US 62	1.609 KM EAST OF FM 2775						
0374-03-021							
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 12983032			TOTALS	8,109,904.29	.00	.00	0.0
HUDSPETH	SH 20		5.633	819,998.00	139,207.57	331,647.64	42.5
FM 192	END OF ROADWAY						
0957-01-016							
CSR 957-1-16	MISCELLANEOUS DRAINAGE CONSTRUCTION						
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	39				
DAN WILLIAMS COMPANY							
CONTRACT 08983049			TOTALS	819,998.00	139,207.57	331,647.64	42.5
HUDSPETH	EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00	.00	.00	.0
BI 10-C	WESTBOUND IH 10 EXIT RAMP						
0002-19-005							
CPM 2-19-5	PREVENTATIVE MAINTENANCE						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 08983098			TOTALS	1,657,520.00	.00	.00	0.0
HUDSPETH	15.289 KM WEST OF FM 1111		4.828	647,634.20	.00	.00	.0
IH 10	10.461 KM WEST OF FM 1111						
0002-06-044							
NH 98(484)	SAFETY ILLUMINATION						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAN WILLIAMS COMPANY							
CONTRACT 10983042			TOTALS	647,634.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON			28.962	467,927.68	.00	24,225.32	5.1
US0062							
6029-37-001							
RMC - 602937001							
REMOVE AND INSTALL NEM GUARD FENCE							
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	.00	24,225.32	5.1
EL PASO			.001	1,202,826.40	.00	228,072.00	24.0
IH0010							
6030-04-001							
RMC - 603004001							
SWEEEPING & CLEANING HIGHWAYS							
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	19	*****			
C & D MAINTENANCE, INC.							
CONTRACT 06984032			TOTALS	1,202,826.40	.00	228,072.00	24.0
EL PASO			.001	157,757.50	8,886.50	94,182.94	59.7
IH0010							
6030-23-001							
RMC - 603023001							
REPAIR AND MAINTENANCE OF GUARD RAIL							
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	73	*****			
S T E INC.							
CONTRACT 07984003			TOTALS	157,757.50	8,886.50	94,182.94	59.7
EL PASO			42.480	23,080.66	.00	.00	.0
IH0010							
6030-82-001							
RMC - 603082001							
CLEANING AND SEALING JOINTS AND CRACKS							
HUDSPETH			82.060	44,585.66	.00	.00	.0
IH0010							
6030-82-002							
RMC - 603082002							
CLEANING AND SEALING JOINTS AND CRACKS							
CULBERSON			48.270	26,226.54	.00	.00	.0
IH0010							
6030-82-003							
RMC - 603082003							
CLEANING AND SEALING JOINTS AND CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 07984004			TOTALS	93,892.86	.00	.00	0.0
EL PASO			.001	148,008.00	.00	123,340.00	91.6
IH0010							
6018-89-001							
RMC - 601889001							
LANDSCAPE MAINTENANCE IN EL PASO COUNTY							
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	89	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12974055			TOTALS	148,008.00	.00	123,340.00	91.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	MP 62			17.000	261,949.20	.00	.00	.0
IH0010	MP 78							
6034-20-001								
RMC - 603420001	PLANING AND OVERLAYING ALONG IH-10							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
		CONTRACT 10984007	TOTALS		261,949.20	.00	.00	0.0
PRESIDIO	RUIDOSA			51.490	935,969.25	.00	1,064,758.38	99.9
FM0170	LA JUNTA							
6029-79-001								
RMC - 602979001	PAVEMENT EDGE WIDENING							
WORK ORDER-	08-03-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
		CONTRACT 06984017	TOTALS		935,969.25	.00	1,064,758.38	99.9
							DISTRICT CONTRACT AMOUNT	3,268,330.89
							DISTRICT ESTIMATES THIS MONTH	8,886.50
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,534,578.64

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER US0067 6033-64-001 RMC - 603364001	PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE		228.000	99,680.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-01-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-01-99 01-01-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
R & R SERVICES			CONTRACT 10982401	TOTALS	99,680.00'	.00'	.00' 0.0'
CULBERSON IH0010 6030-35-001 RMC - 603035001	VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS		.100	14,392.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 259 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHARLES R. HITCHCOCK			CONTRACT 08982401	TOTALS	14,392.00'	.00'	.00' 0.0'
CULBERSON IH0010 6019-37-001 RMC - 601937001	AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS		.100	54,198.60'	.00'	52,044.43'	96.0'
CULBERSON US0062 6019-37-002 RMC - 601937002	ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE. ROUTINE MAINTENANCE - REST AREAS		.100	22,916.04'	.00'	21,895.72'	95.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 365 351	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.			CONTRACT 10972403	TOTALS	77,114.64'	.00'	73,940.15' 95.8'
CULBERSON IH0010 6019-39-001 RMC - 601939001	VARIOUS LOCATIONS ON IH 10, ETC. ROUTINE MAINTENANCE - PICNIC AREAS		.100	24,364.92'	.00'	23,761.52'	97.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-97 365 351	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.			CONTRACT 10972405	TOTALS	24,364.92'	.00'	23,761.52' 97.5'
EL PASO IH0010 6023-85-001 RMC - 602385001	EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARDRAIL FENCE REPAIR		.001	72,450.00'	.00'	106,670.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-98 365 236	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-98 03-02-98 0 65	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS CONCRETE SPECIALTIES			CONTRACT 01982402	TOTALS	72,450.00'	.00'	106,670.56' 99.9'
EL PASO IH0010 6030-08-001 RMC - 603008001	AT FABENS REST AREA ON IH-10 ROUTINE MAINTENANCE - REST AREAS		.100	62,509.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 259 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS CONCRETE SPECIALTIES			CONTRACT 06982401	TOTALS	62,509.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO VARIOUS LOCATIONS			.100	29,467.00'	1,924.26'	1,948.93'	6.6'
SH0020							
6030-85-001							
RMC - 603085001 TREE TRIMMING AND REMOVAL							
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 08982402			TOTALS	29,467.00'	1,924.26'	1,948.93'	6.6'
EL PASO NEW MEXICO STATE LINE			.001	55,400.00'	.00'	.00'	.0'
SH0020 EL PASO/HUDSPETH COUNTY LINE							
6032-39-001							
RMC - 603239001 TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	11-24-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 08982403			TOTALS	55,400.00'	.00'	.00'	0.0'
EL PASO EAST OF INTERSECTION OF SH-20 AND			.200	27,400.00'	.00'	26,399.90'	96.3'
SH0020 LP-375 OVER MIDDLE DRAIN							
6032-59-001							
RMC - 603259001 CONCRETE RIPRAP							
WORK ORDER-	11-17-98	WORK BEGAN-	11-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 09982401			TOTALS	27,400.00'	.00'	26,399.90'	96.3'
EL PASO AT FACILITY			.100	158,410.50'	.00'	.00'	.0'
LP0375							
6032-62-001							
RMC - 603262001 LANDSCAPING OF AREA OFFICE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 11982401			TOTALS	158,410.50'	.00'	.00'	0.0'
EL PASO EL PASO COUNTY			.001	112,450.00'	.00'	.00'	.0'
IH0010 EL PASO COUNTY							
6033-79-001							
RMC - 603379001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 12982401			TOTALS	112,450.00'	.00'	.00'	0.0'
EL PASO NEW MEXICO STATE LINE			.001	83,863.50'	.00'	.00'	.0'
IH0010 DISTRICT LINE							
6037-24-001							
RMC - 603724001 REMOVE AND REPLACE UNDERPASS LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 12982402			TOTALS	83,863.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH US0062 6019-38-001 RMC - 601938001	VARIOUS LOCATIONS ON US 62/180		.100	16,467.00	.00	15,718.32	95.4
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-		* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	96				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
	CONTRACT 10972404	TOTALS		16,467.00	.00	15,718.32	95.4
JEFF DAVIS SH0017 6034-71-001 RMC - 603471001	REEVES COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE		230.000	24,987.90	.00	.00	.0
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BEN F. BEHRENT							
	CONTRACT 10982402	TOTALS		24,987.90	.00	.00	0.0
PRESIDIO US0067 6034-77-001 RMC - 603477001	BREHSTER COUNTY LINE PRESIDIO PICNIC AREA/LITTER BARREL MAINTENANCE		146.000	26,469.60	.00	.00	.0
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
	CONTRACT 10982403	TOTALS		26,469.60	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	885,426.06
						DISTRICT ESTIMATES THIS MONTH	1,924.26
						DISTRICT TOTAL ESTIMATES PAID TO DATE	248,439.38

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	VARIOUS COUNTIES		200.000	610,831.48'	52,332.38'	459,867.71'	80.7'
VA							
0925-00-035							
C 925-00-35	THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	121				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03983011			TOTALS	610,831.48'	52,332.38'	459,867.71'	80.7'
CHILDRESS	HALL C/L, E		9.528	1,297,636.58'	94,769.54'	719,748.58'	58.3'
SH 256	9.783 KM						
0381-03-019							
CSR 381-3-19	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	96				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 03983088			TOTALS	1,297,636.58'	94,769.54'	719,748.58'	58.3'
CHILDRESS	VARIOUS		100.000	172,200.00'	49,311.94'	167,891.25'	99.9'
VA							
0925-00-039							
C 925-00-39	REPLACE AND/OR RELOCATE SMALL SIGNS						
WORK ORDER-	07-27-98	WORK BEGAN-	08-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	102				
L & M KEITH CUSTOM							
CONTRACT 06983075			TOTALS	172,200.00'	49,311.94'	167,891.25'	99.9'
CHILDRESS	VARIOUS LOCATIONS		124.274	198,836.25'	.00'	.00'	.0'
VA							
0925-00-040							
C 925-00-40	THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C & D MAINTENANCE, INC.							
CONTRACT 11983012			TOTALS	198,836.25'	.00'	.00'	0.0'
DICKENS	LANDSCAPE		.100	39,296.86'	.00'	.00'	.0'
VA							
0925-15-002							
CL 925-15-2	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993020			TOTALS	39,296.86'	.00'	.00'	0.0'
DONLEY	LANDSCAPE PROJECT		.100	44,093.00'	.00'	.00'	.0'
VA							
0925-10-015							
CL 925-10-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993019			TOTALS	44,093.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FOARD	COTLE C/L, EAST	16.519	3,352,769.92'	.00'	.00'	.0'
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	.00'	.00'	0.0'

HALL	0.14 KM EAST OF US 287	3.125	424,562.42'	99,823.49'	302,023.34'	74.8'
FM 1547	COLLINGSWORTH C/L					
0844-05-006						
AR 844-5-6	REHAB EXISTING ROADWAY					
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42'	99,823.49'	302,023.34'	74.8'

DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59'	91,964.37'	91,964.37'	28.6'
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					

HALL	RED RIVER BRIDGE	4.219	2,921,549.31'	8,489.73'	8,489.73'	.3'
US 287	MOUNTAIN CREEK BRIDGE					
0042-09-095						
STP 98(301)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90'	100,454.10'	100,454.10'	3.2'

HALL	ETC US 287, SOUTHWEST	FM 586.569	2,797,334.00'	357,994.26'	385,808.52'	14.5'
FM 2361	ETC 2361 (SPUR)					
0042-14-004	ETC					
CPM 42-14-4	SEALCOAT					
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10983040		TOTALS	2,797,334.00'	357,994.26'	385,808.52'	14.5'

HARDEMAN	LANDSCAPE PROJECT	.100	45,519.14'	300.27'	23,548.89'	54.4'
VA						
0925-07-008						
CL 925-7-8	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
C & D MAINTENANCE, INC.						
CONTRACT 07983084		TOTALS	45,519.14'	300.27'	23,548.89'	54.4'

HARDEMAN	QUANAH	18.600	1,096,462.90'	.00'	.00'	.0'
US 287	CHILLICOTHE (NBL)					
0043-04-059						
CPM 43-4-59	HMAC OVERLAY					
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12983027		TOTALS	1,096,462.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING US 83 0032-05-029 STP 98(178)R REHABILITATION OF EXISTING ROADWAY			13.211	1,755,050.13'	.00'	177,133.48'	10.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-19-98 0 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04983067			TOTALS	1,755,050.13'	.00'	177,133.48'	10.6'
KNOX @ LAKE CREEK FM 266 0758-01-024 BR 98(101) REPLACE BRIDGE AND APPROACHES			.619	660,835.84'	38,920.97'	222,845.44'	35.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 108 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-98 09-18-98 0 53				
KNIGHT CONSTRUCTION, INC. CONTRACT 07983097			TOTALS	660,835.84'	38,920.97'	222,845.44'	35.4'
MOTLEY @ PEASE RIVER BRIDGE CR 0925-18-001 BR 98(173)OX REPLACE BRIDGE			.296	415,601.90'	33,687.00'	178,575.30'	45.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-98 90 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-98 11-05-98 8 32				
KNIGHT CONSTRUCTION, INC. CONTRACT 08983033			TOTALS	415,601.90'	33,687.00'	178,575.30'	45.2'
MOTLEY LANDSCAPE PROJECT VA 0925-18-002 CL 925-18-2 LANDSCAPE DEVELOPMENT			.161	73,273.96'	41,570.06'	41,570.06'	59.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 30 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-98 12-02-98 0 50				
FOUR SEASONS LANDSCAPE CO. CONTRACT 10983048			TOTALS	73,273.96'	41,570.06'	41,570.06'	59.7'
WHEELER US 66 IN SHAMROCK, NORTH US 83 IH 40 IN SHAMROCK 0030-09-033 CD 30-9-33 OVERLAY			.720	138,396.67'	.00'	.00'	.0'
WHEELER NANCY ANN ST., NORTH US 83 US 66 IN SHAMROCK 0031-01-019 CD 31-1-19 OVERLAY			3.200	707,451.64'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
J. LEE MILLIGAN, INC. CONTRACT 01993070			TOTALS	845,848.31'	.00'	.00'	0.0'
WHEELER GRAY COUNTY LINE, EAST IH 40 8.1 KM (WBL) 0275-12-061 IM 40-2(26)146 CONCRETE PAVEMENT OVERLAY			8.100	4,536,506.76'	329,691.80'	333,016.80'	7.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 85 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-98 11-17-98 0 14				
DUININCK BROS, INC. CONTRACT 06983005			TOTALS	4,536,506.76'	329,691.80'	333,016.80'	7.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
WHEELER	LANDSCAPE			.100	43,730.00	4,515.35	32,876.65	79.1
VA								
0925-11-005								
CL 925-11-5	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	95					
DAVID S. CRAWFORD								
	CONTRACT 08983076	TOTALS			43,730.00	4,515.35	32,876.65	79.1
*****				*****	*****	*****	*****	*****
					DISTRICT CONTRACT AMOUNT		21,669,885.35	
					DISTRICT ESTIMATES THIS MONTH		1,203,371.16	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		3,145,360.12	

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                *        * AMOUNT   * ESTIMATE * TO DATE   * COMP*
*****
COTTLE                DISTRICT WIDE                | 2.560 | 552,268.91' | .00' | .00' | .0'
US0062                DISTRICT WIDE                |      |      |      |      |      |
6034-87-001           |      |      |      |      |      |
RMC - 603487001      REMOVE, REPLACE, UPGRADE MBGF & |      |      |      |      |      |
                     RAIL                          |      |      |      |      |      |

WORK ORDER-          00-00-00  WORK BEGAN-        00-00-00  |      |      |      |      |      |
DATE WORK COMPLETED-  TIME COMPUTED- 00-00-00  |      |      |      |      |      |
CONTRACT WORKING DAYS- 115  ADDL DAYS GRANTED- 0      |      |      |      |      |      |
WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0      |      |      |      |      |      |

K-CONTRACTING, INC. |      |      |      |      |      |
                     CONTRACT 12984009          |      |      |      |      |      |
*****
TOTALS                |      | 552,268.91' | .00' | .00' | 0.0'
DISTRICT CONTRACT AMOUNT                552,268.91
DISTRICT ESTIMATES THIS MONTH            .00
DISTRICT TOTAL ESTIMATES PAID TO DATE    .00
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLINGSWORTH US0083 6027-60-001 RMC - 602760001			.001	53,655.00	8,470.00	34,685.00	64.6
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48				
DUKE AND KIRCHOFF, INC.							
CONTRACT 04982504			TOTALS	53,655.00	8,470.00	34,685.00	64.6
COTTLE US0062 6027-59-001 RMC - 602759001			.001	34,001.80	.00	22,265.80	65.4
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-22-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRENT WHITAKER							
CONTRACT 04982503			TOTALS	34,001.80	.00	22,265.80	65.4
DICKENS US0082 6027-61-001 RMC - 602761001			.001	56,072.00	.00	39,315.60	70.1
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-19-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24				
BRENT WHITAKER							
CONTRACT 04982505			TOTALS	56,072.00	.00	39,315.60	70.1
FOARD SH0006 6011-92-001 RMC - 601192001			.001	23,635.00	.00	24,824.00	99.9
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-		WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57				
KNOX SH0006 6011-92-002 RMC - 601192002			.001	26,042.00	.00	33,727.00	99.9
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57				
LOUIE DILL							
CONTRACT 04972501			TOTALS	49,677.00	.00	58,551.00	99.9
FOARD SH0006 6027-98-001 RMC - 602798001			.001	5,126.00	.00	2,433.80	47.4
PICNIC AREA GROUNDS AND JANITORIAL							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	49				
R & R CONSTRUCTION							
CONTRACT 04982502			TOTALS	5,126.00	.00	2,433.80	47.4
FOARD US0070 6027-62-001 RMC - 602762001			.001	32,977.75	.00	22,413.75	67.9
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	10-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19				
DUKE AND KIRCHOFF, INC.							
CONTRACT 04982506			TOTALS	32,977.75	.00	22,413.75	67.9

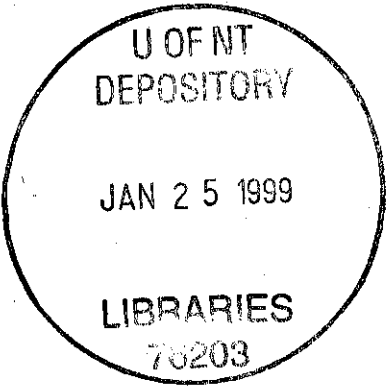
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN	SEE LIMIT SHEETS			.001	23,785.00'	.00'	11,676.23'	49.0'
US0287	SEE LIMIT SHEETS							
6027-97-001								
RMC - 602797001	PICNIC AREAS JANITORIAL AND GROUNDS							
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	42					
CAPROCK CUSTOM MOWERS								
CONTRACT 04982501				TOTALS	23,785.00'	.00'	11,676.23'	49.0'
HARDEMAN	SEE LIMIT SHEETS			.001	35,837.50'	.00'	.00'	.0'
US0287	SEE LIMIT SHEETS							
6027-63-001								
RMC - 602763001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
CONTRACT 04982507				TOTALS	35,837.50'	.00'	.00'	0.0'
KNOX	SEE LIMIT SHEETS			.001	40,097.44'	.00'	29,249.16'	72.9'
SH0222	SEE LIMIT SHEETS							
6027-64-001								
RMC - 602764001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982508				TOTALS	40,097.44'	.00'	29,249.16'	72.9'
MOTLEY	SEE LIMIT SHEETS			.001	27,384.00'	.00'	18,810.20'	68.6'
FMO094	SEE LIMIT SHEETS							
6027-65-001								
RMC - 602765001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982509				TOTALS	27,384.00'	.00'	18,810.20'	68.6'
DISTRICT CONTRACT AMOUNT							358,613.49	
DISTRICT ESTIMATES THIS MONTH							8,470.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							239,400.54	

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	60	158,551,006.38	79,928,465.10	6,320,447.85	75,851,118.04	50.41%
02	70	305,987,438.74	127,150,654.59	8,717,206.82	120,538,545.67	41.55%
03	17	71,004,354.79	14,894,263.12	1,174,789.95	14,034,154.92	20.98%
04	34	117,270,373.03	33,374,809.70	1,567,569.93	31,706,990.75	28.46%
05	28	107,362,727.80	43,492,414.47	3,633,947.38	41,306,453.72	40.51%
06	25	58,425,135.47	16,388,467.28	2,446,164.35	15,564,858.21	28.05%
07	24	40,087,598.35	22,099,365.30	2,286,713.55	20,923,111.73	55.13%
08	22	62,175,915.69	17,827,993.81	2,485,069.07	16,936,300.96	28.67%
09	25	85,261,734.68	17,977,742.28	1,177,038.48	16,449,102.00	21.09%
10	32	130,457,834.06	63,189,692.03	3,422,501.86	60,187,684.97	48.44%
11	61	95,564,361.97	35,238,969.36	3,938,854.12	33,460,311.90	36.87%
12	156	1,115,074,868.74	596,305,003.55	22,921,340.61	564,483,819.56	53.48%
13	41	89,732,442.34	37,804,697.84	2,823,903.94	36,049,485.69	42.13%
14	61	162,706,331.09	87,675,542.09	2,818,385.53	83,336,266.87	53.89%
15	77	336,838,846.51	179,747,733.90	6,393,168.35	171,201,349.41	53.36%
16	33	118,704,571.47	70,522,135.13	4,935,546.73	66,996,028.37	59.41%
17	64	121,185,292.13	39,153,543.59	3,505,333.47	37,448,757.93	32.31%
18	117	986,539,597.35	581,885,482.16	14,168,305.16	552,853,959.34	58.98%
19	34	62,596,553.53	33,227,668.99	1,166,865.94	31,450,689.53	53.08%
20	41	163,846,321.54	100,466,485.84	2,584,948.77	96,035,079.35	61.32%
21	43	128,926,034.75	97,623,236.47	5,838,266.90	92,710,770.13	75.72%
22	35	118,268,729.96	58,705,382.92	1,873,457.88	55,873,142.45	49.64%
23	21	27,304,608.46	11,446,973.00	993,533.68	10,899,110.85	41.92%
24	30	161,526,353.10	83,798,609.94	5,412,195.38	78,889,795.90	51.88%
25	19	21,669,885.35	3,320,747.50	1,203,371.16	3,145,360.12	15.32%
GRAND TOTALS	1170	4,847,068,917.28	2,453,246,079.96	113,808,926.86	2,328,332,248.37	50.61%

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