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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

CONSTRUCTION REPORT



CONSTRUCTION DIVISION
STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION

APRIL 1, 1989

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Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

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APR 07, 1989

RECAPITULATION

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DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	20	35,351,278.71	14,820,020.76	1,322,538.69	14,057,723.22	41.92%
02	50	375,011,974.23	272,158,582.86	10,840,344.61	258,267,179.84	72.57%
03	24	45,209,528.11	25,981,712.28	1,496,044.69	24,889,536.56	57.47%
04	29	43,615,677.43	29,010,477.77	1,649,714.29	27,465,888.03	66.51%
05	32	135,310,315.75	61,808,846.83	4,431,901.38	58,660,997.03	45.68%
06	21	19,268,942.64	9,960,135.15	949,312.75	9,461,535.29	51.69%
07	11	25,932,582.94	7,403,417.88	852,350.97	7,033,026.87	28.55%
08	34	45,033,221.96	28,890,293.34	1,760,754.70	27,393,334.48	64.15%
09	24	36,578,148.78	17,076,121.13	985,495.64	16,217,368.31	46.68%
10	24	61,896,697.85	22,910,926.03	2,206,566.37	21,770,241.29	37.01%
11	31	46,065,508.93	25,124,745.54	964,024.54	23,843,225.20	54.54%
12	150	1,273,540,671.74	774,009,443.73	39,259,360.41	736,454,081.14	60.78%
13	26	46,996,978.87	21,035,940.30	1,700,740.18	19,949,984.41	44.76%
14	48	204,547,093.55	146,156,611.91	5,968,078.36	138,832,749.06	71.45%
15	47	233,555,353.60	148,347,049.12	7,376,856.52	140,778,680.30	63.52%
16	35	171,126,739.23	100,355,590.54	5,261,767.21	95,305,317.00	58.64%
17	22	60,949,177.94	33,851,204.99	1,054,837.98	32,116,941.39	55.54%
18	54	281,143,166.50	195,829,035.12	5,686,862.71	185,964,297.06	69.65%
19	28	63,651,285.20	38,249,001.09	1,443,481.21	36,339,395.43	60.09%
20	34	185,564,708.31	105,416,463.79	4,162,587.41	99,916,550.82	56.81%
21	21	47,761,053.43	16,155,995.01	3,048,693.33	15,451,066.87	33.83%
23	18	16,227,284.82	7,379,903.79	649,633.33	7,000,133.51	45.48%
24	17	98,839,377.60	70,365,191.74	3,524,207.00	66,824,828.79	71.19%
25	10	22,713,135.81	11,656,394.32	590,904.74	11,073,043.13	51.32%
GRAND TOTALS	810	3,575,889,903.93	2,183,953,105.02	107,187,059.02	2,075,067,125.03	61.07%



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP

DELTA		0.3 MI NE OF DOCTORS CREEK	1.358	\$ 2,250,700.65'	39,268.95'	623,212.05' 29.1'
FM 1528		0.3 MI SW OF JOHNS CREEK				
1463-04-007						
E 1463-4-7		RELOCATE AND RECONSTRUCT EXISTING ROAD				
WORK ORDER- 08-10-88		WORK BEGAN- 08-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-26-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 33				
A. K. GILLIS & SONS, INC.						
CONTRACT 07880040		TOTALS		2,250,700.65'	39,268.95'	623,212.05' 29.1'

FANNIN		SH 78 IN BONHAM	9.524	\$ 6,181,663.56'	785,456.20'	785,456.20' 13.3'
US 82		FM 1743 (PHASE I CONST)				
0045-21-002						
F 549(23)		GR & STRS ON NEW LOCATION				
WORK ORDER- 03-08-89		WORK BEGAN- 03-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
T. L. JAMES & COMPANY, INC.						
CONTRACT 01890002		TOTALS		6,181,663.56'	785,456.20'	785,456.20' 13.3'

FANNIN		PARK ROAD 24	12.800	\$ 1,475,186.12'	71,837.43'	1,058,419.06' 75.5'
FM 271		SH 78				
0690-01-009						
CSR 690-1-9		RECONST GR, BASE & SURFACE				
WORK ORDER- 04-13-88		WORK BEGAN- 07-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 48				
BUSTER PAVING CO., INC.						
CONTRACT 03880055		TOTALS		1,475,186.12'	71,837.43'	1,058,419.06' 75.5'

FANNIN		E END BOIS D'ARC SPRINGS BRIDGE	3.487	\$ 887,666.04'	.00'	498,249.96' 59.0'
FM 409		FM 100				
2945-01-004						
FH-L 15-1(2)		GR STRS BASE & SURF				
WORK ORDER- 12-15-87		WORK BEGAN- 12-17-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-31-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 65				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11870009		TOTALS		887,666.04'	.00'	498,249.96' 59.0'

FANNIN		ECL OF BONHAM	14.002	\$ 934,891.72'	.00'	.00' 0.0'
US 82		1.049 MI W OF FM 100				
0045-06-041						
CPM 45-6-41		ACP OVERLAY				
WORK ORDER- 12-19-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-23-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
RUSHING PAVING COMPANY						
CONTRACT 11880017		TOTALS		934,891.72'	.00'	.00' 0.0'

FRANKLIN		HOPKINS C/L	8.013	\$ 264,517.30'	30,132.64'	235,650.72' 93.7'
IH 30		TITUS C/L				
0610-02-026						
IR 30-2(71)142		UPGRADE BRIDGE RAIL AND MBGF				
WORK ORDER- 07-14-88		WORK BEGAN- 10-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-30-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 81				
MICA CORPORATION						
CONTRACT 06880008		TOTALS		264,517.30'	30,132.64'	235,650.72' 93.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON IN SHERMAN AT LP 93		.001	\$ 43,978.16	.00	.00	.0
US 75 0047-18-022 CL 47-18-22						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HALL'S GREEN ENTERPRISES		CONTRACT 03890124	TOTALS	43,978.16	.00	.00
GRAYSON IN WHITENRIGHT AT FM 151		.001	\$ 20,503.25	.00	19,387.39	99.5
US 69 0410-02-016 C 410-2-16						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-07-88		WORK BEGAN- 11-30-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-23-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 48	*****			
RUSHING PAVING COMPANY		CONTRACT 10880014	TOTALS	20,503.25	.00	19,387.39
GRAYSON FM 84		2.397	\$ 9,171,902.40	179,680.58	2,081,194.82	23.8
US 75 0047-18-012 F 539(46)						
E OF SH 75A GR STRS & SURF						
WORK ORDER- 11-17-88		WORK BEGAN- 11-30-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 405		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 11	*****			
THE R.E. HABLE COMPANY		CONTRACT 10880025	TOTALS	9,171,902.40	179,680.58	2,081,194.82
GRAYSON IRON ORE CREEK		.933	\$ 111,754.50	142.98	114,645.66	99.9
US 75 0047-02-083 CL 47-2-83						
SP RR U/P LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-02-87		WORK BEGAN- 01-04-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-18-87	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 100	*****			
RUSHING PAVING COMPANY		CONTRACT 11870034	TOTALS	111,754.50	142.98	114,645.66
GRAYSON FM 120 AT FINK, E		3.881	\$ 1,861,896.16	.00	1,788,496.33	99.9
US 75 0047-02-001 A 2640-2-1						
FM 84 GR STRS & SURF						
WORK ORDER- 01-06-88		WORK BEGAN- 01-19-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-22-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 129		PERCENT TIME USED- 72	*****			
THE R.E. HABLE COMPANY		CONTRACT 12870036	TOTALS	1,861,896.16	.00	1,789,106.15
HOPKINS 0.458 MI W OF FM 275 N		2.105	\$ 159,268.91	.00	.00	.0
US 75 0009-17-001 CPM 9-17-1						
0.409 MI E OF FM 275 S SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 25		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
W. A. MCKENZIE ASPHALT COMPANY		CONTRACT 03890062	TOTALS	159,268.91	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS HUNT C/L		168.195	\$ 1,419,112.70	.00	.00	.0
SH 11 SH 19						
0083-02-034						
CPM 83-2-34 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		51 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DUININCK BROS, INC.						
CONTRACT 03890141		TOTALS	1,419,112.70	.00	.00	0.0

HUNT IN GREENVILLE AT SH 34		.001	\$ 44,568.00	370.50	41,598.60	98.2
IH 30						
0009-13-076						
C 9-13-76 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-22-88		WORK BEGAN- 04-12-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-07-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 100	*****			
COVINGTON LANDSCAPE & NURSERY CO.						
CONTRACT 02880060		TOTALS	44,568.00	370.50	41,598.60	98.2

HUNT COLLIN C/L		171.737	\$ 1,596,918.50	.00	.00	.0
SH 66 US 69						
0009-06-028						
CPM 9-6-28 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890054		TOTALS	1,596,918.50	.00	.00	0.0

HUNT IN GREENVILLE AT SH 34		.447	\$ 179,185.10	.00	.00	.0
FM 1570						
0692-01-012						
MC 692-1-12 RED&SIGN INTERSECTION FOR TRAF SFTY						
WORK ORDER- 03-30-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-15-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03890081		TOTALS	179,185.10	.00	.00	0.0

HUNT IN GREENVILLE FR HEMPHILL ST		.349	\$ 5,710,619.25	101,099.09	4,824,961.55	88.9
LP 315 CROCKETT ST						
0203-01-031						
RR 2(11) CN GR SEPR (RR RELOC PORTION)						
WORK ORDER- 05-27-87		WORK BEGAN- 06-01-87	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-12-87	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		375 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		332 PERCENT TIME USED- 89	*****			
ZACK BURKETT CO.						
CONTRACT 04870042		TOTALS	5,710,619.25	101,099.09	4,824,961.55	88.9

HUNT US 69		7.931	\$ 312,113.50	36,290.32	284,968.36	100.0
IH 30 EAST OF TIMBER CREEK						
0009-13-074						
MA-IR 30-2(72)094 UPGRADE BRIDGE RAIL AND MBGF						
WORK ORDER- 09-15-88		WORK BEGAN- 10-06-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-01-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		93 PERCENT TIME USED- 169	*****			
JACK A. MILLER, INC.						
CONTRACT 08880048		TOTALS	312,113.50	36,290.32	284,968.36	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	FM 35	6.127	\$ 1,607,630.50'	.00'	1,559,920.79'	99.9'
FM 751	VAN ZANDT C/L					
1017-04-008						
AR 1017-4-8	GRADING, STRUCTURES, BASE & SURFACE					
WORK ORDER- 12-02-87	WORK BEGAN- 12-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 105					
A. K. GILLIS & SONS, INC.						
CONTRACT 11870074		TOTALS	1,607,630.50'	.00'	1,559,920.79'	99.9'
RED RIVER	0.081 MI W OF FM 1159, E 6.086 MI	6.086	\$ 1,117,202.39'	78,260.00'	140,951.91'	13.2'
US 82						
0046-01-043						
MA-FR 311(9)	RECONST SHLDRS, STRS, BASE & ACP OVERLAY					
WORK ORDER- 09-21-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 23					
BUSTER PAVING CO., INC.						
CONTRACT 08880008		TOTALS	1,117,202.39'	78,260.00'	140,951.91'	13.2'
DISTRICT CONTRACT AMOUNT					35,351,278.71	
DISTRICT ESTIMATES THIS MONTH					1,322,538.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,057,723.22	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD AT SH 144		.002	\$ 128,150.00'	.00'	.00'	.0'
US 377						
0080-03-033						
MC 80-3-33 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 03890120		TOTALS	128,150.00'	.00'	.00'	0.0'
HOOD AT PALUXY RIVER		.058	\$ 55,559.00'	.00'	.00'	.0'
FM 51						
0780-02-010						
CSBH 780-2-10 BRIDGE REPAIR & REHAB CHANNEL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 03890171		TOTALS	55,559.00'	.00'	.00'	0.0'
JACK AT BIG CLEVELAND CR (NB LANE)		.165	\$ 584,625.18'	14,332.84'	450,262.97'	83.1'
US 281						
0249-06-033						
BRF 1041(8) ASPH STAB BASE, ACP, STRS & PAV MARK						
WORK ORDER- 03-15-88	WORK BEGAN- 03-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 112					
ZACK BURKETT CO.						
CONTRACT 02880065		TOTALS	584,625.18'	14,332.84'	450,262.97'	83.1'
JACK AT ROCK CREEK		.085	\$ 585,229.25'	29,865.68'	518,896.25'	93.3'
US 380						
0134-04-026						
BRF 1148(2) BRIDGE REPLACEMENT						
WORK ORDER- 05-18-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 91					
J. H. STRAIN & SONS, INC.						
CONTRACT 04880012		TOTALS	585,229.25'	29,865.68'	518,896.25'	93.3'
JACK PALO PINTO CO LINE		9.106	\$ 2,051,087.64'	175,071.60'	1,567,256.45'	80.4'
US 281 SH 199						
0249-07-047						
MA-FR 437(9) BASE REPAIR, NDN STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 56					
DUININCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64'	175,071.60'	1,567,256.45'	80.4'
JACK END OF EXISTING FM 2190		3.239	\$ 1,121,076.04'	42,713.17'	339,394.72'	31.8'
FM 2190 US 281						
2287-01-009						
CRP 88(677)S GR, STRS, FLEX BASE & ONE CST						
WORK ORDER- 11-07-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 28					
BROWN & BLAKNEY, INC.						
CONTRACT 10880007		TOTALS	1,121,076.04'	42,713.17'	339,394.72'	31.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT SP 102 (S COLLEGE DR) IN KEENE		.003	\$ 27,000.00	\$ 13,624.90	\$ 13,624.90	53.1
US 67 0259-05-046 MC 259-5-46						
INT FLASHER & SCHOOL SPEED ZONE FLASHERS						
WORK ORDER- 02-13-89	WORK BEGAN- 03-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 27					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890050		TOTALS	27,000.00	13,624.90	13,624.90	53.1
JOHNSON LP 392 IN ALVARADO		8.378	\$ 2,479,468.37	.00	\$ 2,227,076.02	94.5
US 67 0260-01-039 MA-FR 592(31)						
ELLIS CO LINE FABRIC U/SEAL, ACP OVERLAY & EXTEND STRS						
WORK ORDER- 07-01-88	WORK BEGAN- 07-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 58					
DUININCK BROS, INC.						
CONTRACT 06880007		TOTALS	2,479,468.37	.00	2,227,076.02	94.5
JOHNSON AT INDUSTRIAL BLVD IN CLEBURNE		.002	\$ 43,421.79	.00	\$ 41,250.70	100.0
SH 174 0019-01-090 MC 19-1-90						
TRAFFIC ACTUATED SIGNALS						
JOHNSON AT WASHINGTON ST IN CLEBURNE		.001	\$ 33,194.34	.00	\$ 31,534.62	100.0
US 67 0259-05-045 MA-HES 000S(598)						
TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 09-14-88	WORK BEGAN- 11-09-88					
DATE WORK COMPLETED- 03-03-89	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 70					
SIG-OP SYSTEMS, INC.						
CONTRACT 08880019		TOTALS	76,616.13	.00	72,785.32	100.0
PALO PINTO AT SUNDAY CREEK		.056	\$ 58,937.95	\$ 15,487.37	\$ 15,487.37	27.6
IH 20 0314-03-030 CSBH 314-3-30						
CHANNEL REHABILITATION						
WORK ORDER- 02-17-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 15					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01890037		TOTALS	58,937.95	15,487.37	15,487.37	27.6
PALO PINTO ERATH CO LINE		16.898	\$ 6,442,207.66	\$ 1,043,165.63	\$ 3,387,594.20	55.3
IH 20 0314-03-031 MA-IR 20-4(206)364						
FM 4 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-19-88	WORK BEGAN- 09-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 41					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66	1,043,165.63	3,387,594.20	55.3
PARKER AT GRINDSTONE CREEK (MBL)		.084	\$ 271,325.35	\$ 89,285.50	\$ 123,112.65	48.2
US 180 0008-02-058 CSBH 8-2-58						
GR, REPL DECK, WDN BR, FLEX BASE & SURF						
WORK ORDER- 02-10-89	WORK BEGAN- 02-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 27					
BROWN & BLAKNEY, INC.						
CONTRACT 01890069		TOTALS	271,325.35	89,285.50	123,112.65	48.2

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARKER AT SPRING CREEK		.284	\$ 751,044.00'	28,526.19'	677,426.00'	95.5'

FM 51						
0313-07-012						
MA-CRP 88(560)BRS GR, STRS, FLEX BASE & SURF						
WORK ORDER- 07-18-88		WORK BEGAN- 07-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-03-88				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 127		PERCENT TIME USED- 106				
H. B. ZACHRY COMPANY						
CONTRACT 06880015		TOTALS	751,044.00'	28,526.19'	677,426.00'	95.5'

PARKER PALO PINTO CO LINE		11.672	\$ 4,337,981.00'	532,465.07'	1,768,849.77'	42.9'

IH 20 BRAZOS RIVER BR						
0314-01-054						
MA-IR 20-4(205)381 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-16-88		WORK BEGAN- 09-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-01-88				
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 113		PERCENT TIME USED- 48				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 07880033		TOTALS	4,337,981.00'	532,465.07'	1,768,849.77'	42.9'

PARKER RAMP L AT SH 171, E		1.884	\$ 2,347,889.81'	142,155.11'	1,860,120.47'	83.4'

IH 20 TOWN CREEK						
0314-07-021						
IR 20-4(203)408 GR STRS FB ACP CONC PAV SIGN & PAV MARK						
WORK ORDER- 01-27-88		WORK BEGAN- 03-03-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-12-88				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 222		PERCENT TIME USED- 82				
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 12870006		TOTALS	2,347,889.81'	142,155.11'	1,860,120.47'	83.4'

TARRANT 0.2 MI W OF CAMPUS DR IN FT WORTH 0.2		3.601	\$ 45,799,961.61'	808,218.25'	43,717,064.09'	100.0'

IH 20 MI NE OF LP 496						
0008-13-097						
MA-IR 20-4(193)439 RECONSTRUCT TO 8 LANE FREEMAY						
WORK ORDER- 03-17-86		WORK BEGAN- 04-02-86				
DATE WORK COMPLETED- 03-30-89		TIME COMPUTED 04-02-86				
CONTRACT WORKING DAYS- 1,083		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1,093		PERCENT TIME USED- 95				
H. B. ZACHRY COMPANY						
CONTRACT 01860043		TOTALS	45,799,961.61'	808,218.25'	43,717,064.09'	100.0'

TARRANT AT IH 30 E FT WORTH IH 30 WB TO IH820 NB		1.704	\$ 25,524,055.58'	147,014.88'	23,845,060.19'	98.4'

IH 820 & SE INCREMENT						
0008-13-106						
MA-IR 820-4(194)451 GR, DR FAC, STRS, ACP, CONC PAV, SIGNS & PAV MARK						
WORK ORDER- 03-17-86		WORK BEGAN- 04-02-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-86				
CONTRACT WORKING DAYS- 921		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 925		PERCENT TIME USED- 97				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860064		TOTALS	25,524,055.58'	147,014.88'	23,845,060.19'	98.4'

TARRANT ON RANDOL MILL RD AT VILLAGE CREEK		.097	\$ 1,138,328.90'	96,443.41'	96,443.41'	8.9'

MH IN ARLINGTON & FORT WORTH						
8669-02-002						
CRP 88(680)BRMX REPL BR & APPRS						
WORK ORDER- 02-06-89		WORK BEGAN- 02-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-22-89				
CONTRACT WORKING DAYS- 307		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 11				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90'	96,443.41'	96,443.41'	8.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT MH 8686-02-004 HES 000S(596) ON WEST PARK ROW (MH 992) AT MILBY RD IN PANTEGO TRAFFIC SIGNALS		.001	\$ 29,790.00	\$.00	.00	.0
WORK ORDER- 02-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 05-18-89 30 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SHARROCK ELECTRIC, INC.		CONTRACT 01890012 TOTALS				
			29,790.00	.00	.00	0.0
TARRANT IH 820 0008-15-019 CL 8-15-19 0.27 MI S OF IH 30 0.28 MI N OF WHITE SETTLEMENT RD LANDSCAPE DEVELOPMENT		.001	\$ 226,410.00	\$.00	.00	.0
WORK ORDER- 02-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 03-05-89 80 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 14				
BRAZOS SERVICES		CONTRACT 01890018 TOTALS				
			226,410.00	.00	.00	0.0
TARRANT IH 20 0008-13-110 MA-IR 20-4(195)438 OAK GROVE RD W OF CAMPUS DR IN FT WORTH GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM		2.665	\$ 68,868,145.35	\$ 1,385,084.44	\$ 41,920,373.87	64.2
WORK ORDER- 04-29-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-06-87 TIME COMPUTED 05-15-87 1,460 ADDL DAYS GRANTED- 687 PERCENT TIME USED- 47				
AUSTIN BRIDGE COMPANY		CONTRACT 03870005 TOTALS				
			68,868,145.35	1,385,084.44	41,920,373.87	64.2
TARRANT SH 121 0363-03-030 FR 1120(24) IH 820, LONG AVE IN FT WORTH GR, CONC PAV REPAIR, ACP, PLANT MIX SEAL		1.903	\$ 950,416.62	\$ 29,583.40	\$ 943,101.93	100.0
WORK ORDER- 04-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-11-88 TIME COMPUTED 05-01-88 105 ADDL DAYS GRANTED- 162 PERCENT TIME USED- 124				
APAC-TEXAS, INC.		CONTRACT 03880011 TOTALS				
			950,416.62	29,583.40	943,101.93	100.0
TARRANT FM 157 0747-04-027 HES 000S(604) PARK ROW MATLOCK RD IN ARLINGTON GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM		.857	\$ 517,405.84	\$.00	.00	.0
HALLMARK ELECTRICAL CONTRACTORS, INC.		CONTRACT 03880065 TOTALS				
			517,405.84	.00	.00	.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT PARK ROM FM 157 MATLOCK RD IN ARLINGTON		.001	\$ 1,201,633.56	\$.00	.00	.0
0747-04-030 CRP 88(682)MX GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. L. BERTRAM CONSTRUCTION AND ENGINEERING, INC.						
CONTRACT 03890020		TOTALS	1,719,039.40	.00	.00	0.0
TARRANT WESTRIDGE AVE IH 30 PENTICOST ST IN FORT WORTH		1.618	\$ 39,956,481.70	206,921.41	36,889,110.74	97.2
1068-01-126 I-IR 30-4(63)009 GR STRS ACP CONC PAV SIGN PAV MARK ILLUM						
WORK ORDER- 06-04-86	WORK BEGAN- 06-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-86					
CONTRACT WORKING DAYS-	1,126 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	853 PERCENT TIME USED- 76					
H. B. ZACHRY COMPANY						
CONTRACT 04860025		TOTALS	39,956,481.70	206,921.41	36,889,110.74	97.2
TARRANT HATTIE ST IH 35M FELIX ST IN FT WORTH (INSIDE THRU LANES)		4.236	\$ 12,447,778.13	25,523.51	11,559,277.25	97.7
0014-16-172 ACI 35M-5(103)417 GR, STRS, ACP, CONC PAV, PAV MARK & ILLM						
WORK ORDER- 05-15-87	WORK BEGAN- 05-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-87					
CONTRACT WORKING DAYS-	730 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	671 PERCENT TIME USED- 92					
APAC-TEXAS, INC. BROWN & BLAKNEY, INC.						
CONTRACT 04870040		TOTALS	12,447,778.13	25,523.51	11,559,277.25	97.7
TARRANT 0.1 MI N OF KELLER HASLET RD FM 156 0.8 MI S OF AVONDALE HASLET RD		1.377	\$ 2,188,886.45	97,772.53	1,842,660.58	88.6
0718-02-022 CRP 88(538)S GR, RR GR SEPR, FLEX BASE & ONE CST						
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 78					
ORVAL HALL EXCAVATING CO.						
CONTRACT 05880006		TOTALS	2,188,886.45	97,772.53	1,842,660.58	88.6
TARRANT ON AZLE AVE IN LAKE WORTH FR SH 199 MH FM 1220 (BOAT CLUB RD)		1.032	\$ 719,804.08	49,903.31	260,191.44	38.0
8619-02-002 CRP 88(542)MX GR, FB, ACP MDN, DRAINAGE, SIGN, PAV MRK						
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 68					
APAC-TEXAS, INC.						
CONTRACT 05880048		TOTALS	719,804.08	49,903.31	260,191.44	38.0
TARRANT IN HALTOM CITY FROM STARLIGHT DR US 377 IH 820		.700	\$ 2,617,863.96	65,234.50	1,392,182.02	55.9
0081-02-042 MA-CRP 88(676)MX GR, BASE, CONC PAV, RR U/PASS & PAV MARK						
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS-	.461 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	207 PERCENT TIME USED- 45					
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96	65,234.50	1,392,182.02	55.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	SH 183	.792	\$ 940,277.56'	142,094.36'	853,621.39'	95.5'
SH 26	SP 474 (RUFÉ SNOW DR)					
0363-01-084						
MA-CRP 88(565)MX	ACP, CONC PAV, PAV MARK & BR RECONST					
WORK ORDER- 07-25-88	WORK BEGAN- 08-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 89					
BROWN & BLAKNEY, INC.						
CONTRACT 06880041		TOTALS	940,277.56'	142,094.36'	853,621.39'	95.5'

TARRANT	0.4 MI W OF SH 360 DALLAS CO LINE	2.167	\$ 24,875,032.93'	580,685.14'	26,952,870.61'	99.9'
SH 183						
0094-02-069						
MA-F 634(36)	GR, ACP, DR FAC, CONC PAV, STRS, & SIGNS					
WORK ORDER- 09-06-85	WORK BEGAN- 10-21-85					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-85					
CONTRACT WORKING DAYS-	1,330 ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED-	1,084 PERCENT TIME USED- 70					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 07850026		TOTALS	24,875,032.93'	580,685.14'	26,952,870.61'	99.9'

TARRANT	ON GLENVIEW DR FROM SH 26 TO BOOTH CAL- LOWAY RD IN RICHLANDHILLS & N RICHLAND H'	.900	\$ 992,448.00'	18,558.66'	919,669.24'	100.0'
MH 334						
8662-02-007						
M 8662(6)	GR, STRS, ACB, ACP, C&G, PAV MARK & SIG					
WORK ORDER- 08-18-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED- 03-24-89	TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	267 PERCENT TIME USED- 146					
APAC-TEXAS, INC.						
CONTRACT 07870048		TOTALS	992,448.00'	18,558.66'	919,669.24'	100.0'

TARRANT	SH 183 AT VICKERY BLVD	.005	\$ 227,958.47'	33,209.50'	33,209.50'	15.3'
SH 183						
0008-12-063						
CSR 8-12-63	OVERHEAD SIGN BRIDGE REPLACEMENT					
WORK ORDER- 07-28-88	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37					
MICA CORPORATION						
CONTRACT 07880045		TOTALS	227,958.47'	33,209.50'	33,209.50'	15.3'

TARRANT	PENTICOST ST, E UNIVERSITY DR IN FT WORTH	1.925	\$ 33,889,685.81'	922,661.90'	22,874,319.16'	71.1'
IH 30						
1068-01-124						
I 30-4(66)010	GR STRS ACP CONC PAV SIGN SIGS & ILLUM					
WORK ORDER- 10-01-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-87					
CONTRACT WORKING DAYS-	1,005 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	444 PERCENT TIME USED- 44					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08870034		TOTALS	33,889,685.81'	922,661.90'	22,874,319.16'	71.1'

TARRANT	0.4 MI W OF MC CART ST HEMPHILL ST	1.965	\$ 29,267,178.78'	663,539.55'	6,559,382.68'	23.6'
IH 20						
0008-12-047						
MA-IR 20-4(204)435	RECONST TO 8 LANE FREEWAY					
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS-	1,064 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 14					
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78'	663,539.55'	6,559,382.68'	23.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT JOHNSON CREEK		.115	\$ 522,181.16	\$.00	483,386.89	97.8
IH 30						
1068-02-079						
CSBH 1068-2-79 CHANNEL REHABILITATION						
WORK ORDER- 09-15-88	WORK BEGAN- 09-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 111					
BROWN & BLAKNEY, INC.						
CONTRACT 08880032		TOTALS	522,181.16	.00	483,386.89	97.8
TARRANT 150' S OF IH 20 EASTBOUND FRG RD		.000	\$ 2,669,199.91	165,733.29	960,092.88	37.8
FM 731 ALTA MESA BLVD						
1094-01-019						
CRP 88(670)M GR, DRAIN FAC, STRS, BR WDN & CONC PAV						
WORK ORDER- 10-06-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 48					
GLENN THURMAN, INC.						
CONTRACT 08880044		TOTALS	2,669,199.91	165,733.29	960,092.88	37.8
TARRANT AT LOREAN BRANCH IN HURST		.188	\$ 271,648.10	24,882.17	259,556.90	99.9
SH 10						
0094-02-078						
E 94-2-78 IMPROVE DRAINAGE STRUCTURES						
WORK ORDER- 09-02-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 86					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880066		TOTALS	271,648.10	24,882.17	259,556.90	99.9
TARRANT ABRAM ST IN ARLINGTON		3.826	\$ 6,144,581.66	143,398.99	5,364,340.17	92.8
SH 360 IH 20						
2266-02-064						
C 2266-2-64 GR STRS CONC PAV-ACP PAV MARK & ILLUM						
WORK ORDER- 10-22-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	307 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	431 PERCENT TIME USED- 117					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870004		TOTALS	6,144,581.66	143,398.99	5,364,340.17	92.8
TARRANT AT INTCHGS OF US 287		.001	\$ 1,199,550.55	7,085.25	1,121,944.99	100.0
IH 20 AND SH 360						
2374-05-015						
IR 20-4(133)444 SAFETY LIGHTING						
WORK ORDER- 10-09-87	WORK BEGAN- 02-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	224 PERCENT TIME USED- 104					
MICA CORPORATION						
CONTRACT 09870012		TOTALS	1,199,550.55	7,085.25	1,121,944.99	100.0
TARRANT SH 183		.636	\$ 3,444,155.98	34,783.60	2,230,034.39	68.1
FM 157 SH 10						
0747-03-047						
C 747-3-47 GR, STRS, ACB, CONC PAV, SIGN & PAV MRK						
WORK ORDER- 10-14-87	WORK BEGAN- 10-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	690 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	438 PERCENT TIME USED- 63					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 09870069		TOTALS	3,444,155.98	34,783.60	2,230,034.39	68.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 1220 2079-01-023 MA-CRP 88(537)S GR, STRS, FLEX BASE, ACP, PAV MARK & C&G		0.3 MI N OF HALTOM BAILEY BOSWELL RD TEN MILE BRIDGE RD 3.394	\$ 3,932,168.84	\$ 130,118.18	\$ 489,235.92	13.0
WORK ORDER- 10-31-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	60				20
APAC-TEXAS, INC.						
CONTRACT 09880003		TOTALS	3,932,168.84	130,118.18	489,235.92	13.0
TARRANT MH 748 8693-02-001 MG 8693(2) ON ALTA MESA BLVD FR E OF HEMPHILL ST M OF IH 35W IN FT WORTH MKT RR GR SEPR & APPRS		.801	\$ 2,889,020.94	\$ 94,599.47	\$ 2,734,061.51	100.0
WORK ORDER- 12-02-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87	03-24-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	271				100
BROWN & BLAKNEY, INC.						
CONTRACT 10870003		TOTALS	2,889,020.94	94,599.47	2,734,061.51	100.0
TARRANT MH 748 8693-02-003 MRG B693(1) ON ALTA MESA BLVD FR 0.3 MI E OF WESTCREEK DR TO FM 731 IN FT WORTH GR, STRS, ASPH PAV, CONC PAV & PAV MARK		.335	\$ 2,398,758.82	\$ 70,536.24	\$ 2,304,061.61	100.0
WORK ORDER- 11-18-87	WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-87	03-09-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				6
WORKING DAYS CHARGED-	PERCENT TIME USED-	274				99
BROWN & BLAKNEY, INC.						
CONTRACT 10870030		TOTALS	2,398,758.82	70,536.24	2,304,061.61	100.0
TARRANT US 377 0081-02-041 HES 000S(599) US 377 WITH FM 1709 & PRICE ST IN KELLER FULL TRAFFIC ACTUATED SIGNALS		.001	\$ 37,333.33	\$ 6,639.86	\$ 6,639.86	18.7
WORK ORDER- 12-14-88	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	8				27
SHARROCK ELECTRIC, INC.						
CONTRACT 11880009		TOTALS	37,333.33	6,639.86	6,639.86	18.7
TARRANT IH 820 0008-13-107 IR 820-4(207)476 AT INTCHG WITH IH 30 GR STRS AC BASE CONC PAV SIGN & SURVEILL		1.573	\$ 27,738,445.00	\$ 1,981,789.50	\$ 1,981,789.50	7.5
WORK ORDER- 01-05-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	768				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				4
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS	27,738,445.00	1,981,789.50	1,981,789.50	7.5
WISE US 380 0134-08-033 BRF 1148(3) AT DENTON CREEK ASPH CONC BASE & PAV, STRS & PAV MARK		.586	\$ 1,431,345.00	\$.00	\$.00	.0
WORK ORDER- 04-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUININCK BROS, INC.						
CONTRACT 03890098		TOTALS	1,431,345.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	S OF SH 114	1.549	\$ 2,454,345.74	\$ 463,708.09	1,484,477.21	63.6
US 81	2.3 MI S OF SH 114					
0013-08-082						
MA-FR 14(31)	GR, ACP, CONC PAV, DRAINAGE & PAV MARK					
WORK ORDER- 07-13-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 69					
APAC-TEXAS, INC.						
CONTRACT 06880032			TOTALS	2,454,345.74	463,708.09	1,484,477.21 63.6

WISE	S OF RHOME	3.535	\$ 3,408,723.28	\$ 125,272.16	2,845,951.19	88.2
US 81	TARRANT CO LINE					
0013-08-077						
CSR 13-8-77	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-29-87	WORK BEGAN- 11-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 111					
APAC-TEXAS, INC. BROWN & BLAKNEY, INC.						
CONTRACT 10870012			TOTALS	3,408,723.28	125,272.16	2,845,951.19 88.2

WISE	0.639 MI NORTH OF FM 1810	.709	\$ 2,003,537.33	\$ 159,945.39	1,669,955.93	88.3
US 81	0.071 MI SOUTH OF FM 1810					
0013-07-060						
CSR 13-7-60	GR, ASB, CONC PAV, DRAINAGE & PAV MARK					
WORK ORDER- 12-02-87	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 111					
AUSTIN ROAD COMPANY						
CONTRACT 11870018			TOTALS	2,003,537.33	159,945.39	1,669,955.93 88.3

DISTRICT CONTRACT AMOUNT					375,011,974.23	
DISTRICT ESTIMATES THIS MONTH					10,840,344.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE					258,267,179.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER ON CR 282 AT PECAN CREEK		.062	\$ 66,620.60	.00	.00	.0
CR 0903-29-003 CRP 88(44)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03890019		TOTALS	66,620.60	.00	.00	0.0
BAYLOR SH 114 FM 2180 1996-01-007 CSR 1996-1-7 REHAB EXISTING RD W/FLEX BS & 2 CST		4.909	\$ 558,200.96	.00	468,441.88	88.3
WORK ORDER- 00-00-00	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 96					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03880045		TOTALS	558,200.96	.00	468,441.88	88.3
BAYLOR AT SEYMOUR EASTERN CITY LIMIT		.002	\$ 30,700.00	.00	.00	.0
SH 114 0133-05-018 C 133-5-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03890040		TOTALS	30,700.00	.00	.00	0.0
BAYLOR KNOX C/L US 82 NEAR PLANTS CREEK IN SEYMOUR		20.818	\$ 639,884.20	.00	.00	.0
0133-04-031 CPM 133-4-31 PLANT MIX SEAL AND SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890163		TOTALS	639,884.20	.00	.00	0.0
CLAY IN JOLLY AT US 287		.056	\$ 65,057.00	.00	.00	.0
FM 2393 2405-01-005 CD 2405-1-5 LOWER GRADE, FLEX BS, 2 CST & C&G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03890075		TOTALS	65,057.00	.00	.00	0.0
COOKE ECL OF MUENSTER		2.883	\$ 384,760.52	.00	281,558.46	77.0
US 82 FM 2739 0044-07-042 MA-FR 595(32) WDN STRS & CONST SURF SHLDRS						
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 87					
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 04880052		TOTALS	384,760.52	.00	281,558.46	77.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	AT AT&SF RR NORTH OF GAINESVILLE	1.309	\$ 1,712,014.12	\$ 11,361.79	\$ 1,276,817.75	78.5
IH 35						
0194-02-050						
IRG 35-7(22)499	REHABILITATE SANTA FE OVERPASSES					
COOKE		.000	\$.00	\$.00	\$.00	.0
STOCK-ACCT 03-1-0304						
WORK ORDER- 11-12-87	WORK BEGAN- 12-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 87					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10870038		TOTALS	1,712,014.12	11,361.79	1,276,817.75	78.5

COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	\$ 9,397.57	\$ 1,228,460.12	85.5
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					
COOKE	N OF US 82 IN GAINESVILLE	.587	\$ 2,007,353.63	\$ -226,142.76	\$ 654,560.05	34.3
IH 35	S OF US 82					
0194-02-052						
ACIR 35-7(24)498	ADD'L SURF & SAFETY IMPROVEMENTS					
COOKE	S OF US 82 IN GAINESVILLE	15.208	\$ 13,699,010.44	\$ 1,000,779.04	\$ 6,340,887.23	48.7
IH 35	DENTON C/L					
0195-01-070						
IR 35-7(23)483	ADD'L SURF, WIDEN STRS & SAFETY IMP					
WORK ORDER- 12-18-87	WORK BEGAN- 02-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-88					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 47					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11870039		TOTALS	17,217,996.65	784,033.85	8,223,907.40	50.2

COOKE	AT US 82	.238	\$ 45,995.00	\$ 1,755.60	\$ 37,568.89	85.9
IH 35						
0194-02-056						
CL 194-2-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-19-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 60					
RUSHING PAVING COMPANY						
CONTRACT 11880012		TOTALS	45,995.00	1,755.60	37,568.89	85.9

MONTAGUE	NR ECL OF SAINT JO	7.996	\$ 1,320,899.57	\$ 25,852.58	\$ 1,026,189.63	81.7
US 82	COOKE C/L (WESTBOUND RDWY)					
0044-06-049						
CSR 44-6-49	CONST SURF SHLDRS AND WDN STRS					
WORK ORDER- 04-08-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 79					
DUININCK BROS, INC.						
CONTRACT 03880101		TOTALS	1,320,899.57	25,852.58	1,026,189.63	81.7

MONTAGUE	US 81 IN BOWIE, NE & SE	.715	\$ 240,534.65	\$.00	\$ 191,228.81	84.5
FM 3043	BOWIE SE CITY LIMIT					
3073-01-005						
CD 3073-1-5	MDN BS, SURF & STRS					
WORK ORDER- 11-16-87	WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 105					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 10870035		TOTALS	240,534.65	.00	191,228.81	84.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE SH 175 0239-01-015 CRP 88(625)S WDN STRS		7.885	\$ 654,525.44	\$ 4,037.50	276,861.83	44.5
WORK ORDER- 11-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 66		WORK BEGAN- 11-30-88 TIME COMPUTED 11-25-88 ADDL DAYS GRANTED- PERCENT TIME USED- 37				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10880020		TOTALS	654,525.44	4,037.50	276,861.83	44.5
THROCKMORTON US 183 0125-02-020 FR 467(4) WDN BRS & APPRS		4.374	\$ 969,849.22	.00	883,516.15	97.0
WORK ORDER- 04-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 172		WORK BEGAN- 04-27-88 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 115				
ZACK BURKETT CO.						
CONTRACT 03880074		TOTALS	969,849.22	.00	886,222.40	97.3
THROCKMORTON STOCK-ACCT 03-1-0308		.000	\$.00	.00	2,706.25	.0
WORK ORDER- 04-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 172		WORK BEGAN- 04-27-88 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 115				
ZACK BURKETT CO.						
CONTRACT 03880074		TOTALS	969,849.22	.00	886,222.40	97.3
WICHITA US 82 0156-04-068 F 3(32) SIGNS, STRIPING AND ILLUMINATION		1.458	\$ 477,339.53	9,344.83	456,690.32	100.0
WORK ORDER- 02-23-88 DATE WORK COMPLETED- 03-31-89 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 96		WORK BEGAN- 03-28-88 TIME COMPUTED 08-21-88 ADDL DAYS GRANTED- PERCENT TIME USED- 96				
MICA CORPORATION						
CONTRACT 01880054		TOTALS	477,339.53	10,110.45	460,394.96	100.0
WICHITA SH 240 SH 25 0137-02-017 CPH 137-2-17 SEAL COAT		334.007	\$ 1,833,634.79	42,777.47	42,777.47	2.4
WORK ORDER- 03-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0		WORK BEGAN- 03-13-89 TIME COMPUTED 03-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 01890032		TOTALS	1,833,634.79	42,777.47	42,777.47	2.4
WICHITA CR 0903-03-010 CRP 88(56)BROX REPLACE BRIDGE AND APPROACHES		.064	\$ 122,284.10	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 03890025		TOTALS	122,284.10	.00	.00	0.0
WICHITA SP 447 0156-12-010 CD 156-12-10 ILLUMINATION		.699	\$ 97,338.40	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890039		TOTALS	97,338.40	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA BETWEEN BN AND MKT UNDERPASS .472 \$ 200,270.25' \$.00' \$.00' .0'						
LP 370						
0044-10-007						
CD 44-10-7 GRADING, SOIL RETENTION BLANKET & RIPRAP						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AMARILLO ROAD COMPANY						
CONTRACT 03890164			TOTALS	200,270.25'	.00'	.00' 0.0'

WICHITA HARRISON ST .946 \$ 10,517,008.14' \$ 316,365.60' \$ 4,617,708.51' 46.2'						
US 82 HOLIDAY ST IN WICHITA FALLS						
0156-04-059						
C 156-4-59 GR, STRS & PAVEMENT						
WORK ORDER- 10-22-87 WORK BEGAN- 11-05-87						
DATE WORK COMPLETED- TIME COMPUTED 11-07-87						
CONTRACT WORKING DAYS- 425 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 269 PERCENT TIME USED- 63						
AMARILLO ROAD COMPANY						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870003			TOTALS	10,517,008.14'	316,365.60'	4,617,708.51' 46.2'

WILBARGER US 70, SOUTH .481 \$ 382,008.55' \$.00' \$.00' .0'						
SP 417 KELLY STREET IN VERNON						
0043-20-007						
CD 43-20-7 GRADING, BASE, SURFACING AND CURB & GUTTER						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 03890074			TOTALS	382,008.55'	.00'	.00' 0.0'

WILBARGER HARDEMAN C/L 7.697 \$ 375,582.25' \$ 13,231.37' \$ 261,958.18' 73.4'						
US 287 NEAR FM 925						
0043-05-078						
MA-FR 451(25) MDN STRS						
WORK ORDER- 06-02-88 WORK BEGAN- 07-20-88						
DATE WORK COMPLETED- TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 144 PERCENT TIME USED- 80						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05880044			TOTALS	375,582.25'	13,231.37'	261,958.18' 73.4'

WILBARGER 0.6 MI E OF US 70 3.190 \$ 7,027,044.16' \$ 286,518.48' \$ 6,837,900.39' 100.0'						
US 287 CITY PLANT ROAD E OF VERNON						
0043-05-064						
F 451(24) CNST OF UNIT II PRVDE MA LA & GS STRS						
WORK ORDER- 09-01-87 WORK BEGAN- 09-03-87						
DATE WORK COMPLETED- 03-31-89 TIME COMPUTED 09-17-87						
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 332 PERCENT TIME USED- 83						
AMARILLO ROAD COMPANY						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 07870015			TOTALS	7,027,044.16'	286,518.48'	6,837,900.39' 100.0'

YOUNG FOURTH STREET 1.193 \$ 151,171.98' \$.00' \$.00' .0'						
SH 16 MONTGOMERY STREET IN GRAHAM						
0362-01-033						
CPM 362-1-33 MILL & ASPH CONC PAY OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 03890073			TOTALS	151,171.98'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	IN GRAHAM ON FOURTH ST (MH 831) FR SH 67'	1.239	\$ 118,808.03'	.00'	.00'	.0'
MH	FM 2179					
8259-03-002						
CRP 89(31)M	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
	CONTRACT 03890105	TOTALS	118,808.03'	.00'	.00'	0.0'
			DISTRICT CONTRACT AMOUNT	45,209,528.11		
			DISTRICT ESTIMATES THIS MONTH	1,496,044.69		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	24,889,536.56		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON FM 293 IN PANHANDLE		12.810	\$ 1,479,830.75'	41,471.12'	1,294,900.17'	92.1'
SH 207 4.597 MI N						
0356-02-029 CRP 88(521)S SCAR., RESHAPE, & STAB. BASE; 2 CST						
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	114				95
GILVIN-TERRILL, INC.						
CONTRACT 04880010		TOTALS	1,479,830.75'	41,471.12'	1,294,900.17'	92.1'
CARSON US 60, N FM 293		4.577	\$ 921,984.85'	.00'	814,442.34'	92.9'
2218-01-016 CSR 2218-1-16 WIDEN & STRENGTHEN BASE; 2 CST						
WORK ORDER- 05-23-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	89				89
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 04880080		TOTALS	921,984.85'	.00'	814,442.34'	92.9'
DALLAM 8.6 MI SE OF NEW MEXICO STATE LINE		36.750	\$ 1,499,464.20'	.00'	.00'	.0'
US 87 NEW MEXICO STATE LINE						
0040-01-025 CPM 40-1-25 ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GILVIN-TERRILL, INC.						
CONTRACT 03890055		TOTALS	1,499,464.20'	.00'	.00'	0.0'
DEAF SMITH NEW MEXICO STATE LINE		168.012	\$ 1,604,735.42'	175,574.49'	175,574.49'	11.5'
IH 40 OLDHAM C/L						
0090-01-026 CPM 90-1-26 SEAL COAT						
WORK ORDER- 02-06-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890033		TOTALS	1,604,735.42'	175,574.49'	175,574.49'	11.5'
DEAF SMITH FM 2298		16.161	\$ 2,685,981.70'	307,286.99'	1,806,669.37'	70.8'
FM 1058 1.1 MI W OF US 385 IN HEREFORD						
1243-01-013 CRP 88(572)S STAB. SUBGR., WID. & STREN. BASE, 2 CST						
WORK ORDER- 06-22-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	157				75
AMARILLO ROAD COMPANY						
CONTRACT 05880042		TOTALS	2,685,981.70'	307,286.99'	1,806,669.37'	70.8'
GRAY 1.05 MI W OF PAMPA CL		13.123	\$ 1,505,981.35'	.00'	1,239,721.50'	86.6'
US 60 SH 70 IN PAMPA						
0169-06-027 CSR 169-6-27 ACP REHAB						
WORK ORDER- 03-15-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	118				95
J. LEE MILLIGAN, INC.						
CONTRACT 02880096		TOTALS	1,505,981.35'	.00'	1,239,721.50'	86.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY US 60 E OF PAMPA LAKETON SH 152 0397-01-028 CSR 397-1-28 SALV & REPL BASE, LIME TREAT SUBGR & ACP WORK ORDER- 04-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 136 WORK BEGAN- 07-22-88 TIME COMPUTED 04-27-88 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 94 J. LEE MILLIGAN, INC.		12.139	\$ 1,055,458.65	\$ 55,675.85	428,214.17	42.7
CONTRACT 03880084		TOTALS	1,055,458.65	55,675.85	428,214.17	42.7
GRAY AT 2.0 MI E OF FM 2477 IH 40 0275-11-054 CD 275-11-54 REPLACE SECTION OF CONCRETE PAVEMENT WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0 L. A. FULLER & SONS CONSTRUCTION, INC.		.047	\$ 148,848.65	.00	.00	.0
CONTRACT 03890155		TOTALS	148,848.65	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
HUTCHINSON IN BORGER AT THIRD ST SH 136 0356-01-081 MC 356-1-81 UPDATE TRAFFIC SIGNALS HUTCHINSON IN BORGER AT SH 207, MAIN ST & HEDGECOKE ST SP 119 0356-05-017 CRP 88(630)M TRAFFIC SIGNAL MODERNIZATION WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 2 WORK BEGAN- 00-00-00 TIME COMPUTED 03-18-89 ADDL DAYS GRANTED- PERCENT TIME USED- 1 SIG-OP SYSTEMS, INC.		.003	\$ 58,795.33	.00	.00	.0
CONTRACT 10880011		TOTALS	383,613.13	.00	.00	0.0
LIPSCOMB SH 15, S WOLF CREEK BR SH 305 0582-01-013 CRP 88(522)S WIDEN & STRENGTHEN BASE & 2 CST WORK ORDER- 04-29-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 85 WORK BEGAN- 05-16-88 TIME COMPUTED 05-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 68 DEPAUM CONSTRUCTION, INC.		13.363	\$ 2,015,973.40	.00	1,565,228.53	81.7
CONTRACT 04880057		TOTALS	2,015,973.40	.00	1,565,228.53	81.7
OCHILTREE PERRYTON WOLF CREEK BRIDGE US 83 0030-02-032 CPM 30-2-32 SEAL COAT WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 48 WORK BEGAN- 04-26-88 TIME COMPUTED 05-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 69 J. H. STRAIN & SONS, INC.		320.741	\$ 2,060,907.13	.00	1,544,878.88	78.9
CONTRACT 01880087		TOTALS	2,060,907.13	.00	1,544,878.88	78.9
OCHILTREE LIPSCOMB C/L WOLF CREEK US 83 0030-03-020 CPM 30-3-20 SEAL COAT WORK ORDER- 02-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0 WORK BEGAN- 03-20-89 TIME COMPUTED 05-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0 HIGH PLAINS PAVERS, INC.		232.087	\$ 2,414,553.61	74,208.44	74,208.44	3.2
CONTRACT 01890063		TOTALS	2,414,553.61	74,208.44	74,208.44	3.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IH 40, N & W		9.911	\$ 1,953,677.30	.00	1,728,332.66	93.5
LP 335 US 287 IN AMARILLO						
2635-01-018						
CSR 2635-1-18 ACP REHAB						
WORK ORDER- 02-10-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	131			109	
J. LEE MILLIGAN, INC.						
CONTRACT 01880029		TOTALS	1,953,677.30	.00	1,728,332.66	93.5
POTTER AT E-S LP IH 27 O/P IN AMARILLO		.102	\$ 355,142.38	63,460.19	63,460.19	18.8
IH 40						
0275-01-098						
BHI 40-1(140)071 REHAB BRIDGE & APPROACHES						
WORK ORDER- 02-08-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20			12	
AUSTIN BRIDGE COMPANY						
CONTRACT 01890048		TOTALS	355,142.38	63,460.19	63,460.19	18.8
POTTER RANDALL C/L		6.024	\$ 3,772,762.70	97,738.52	2,497,089.05	71.1
LP 335 IH 40, E OF AMARILLO						
2635-01-016						
C 2635-1-16 GR, STRS & SURF						
WORK ORDER- 02-25-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	275				
WORKING DAYS CHARGED-	PERCENT TIME USED-	206			75	
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70	97,738.52	2,497,089.05	71.1
POTTER IH 40 E OF AMARILLO		19.095	\$ 77,054.76	.00	.00	.0
US 287 CARSON C/L						
0042-01-022						
CD 42-1-22 BACKFILL PAYEMENT EDGES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0			0	
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03890066		TOTALS	77,054.76	.00	.00	0.0
POTTER AT LOOP 552 OVERPASS		.001	\$ 143,014.00	.00	.00	.0
US 60						
0169-02-048						
CSBH 169-2-48 REPAIR AND WATERPROOF STRUCTURE #24						
WORK ORDER- 03-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0			0	
GILVIN-TERRILL, INC.						
CONTRACT 03890088		TOTALS	143,014.00	.00	.00	0.0
POTTER S FORK OF AMARILLO CRK, NW OF LP 552		.872	\$ 1,021,599.60	.00	.00	.0
RM 1061						
1245-02-021						
CRP 88(637)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	255				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0			0	
GILVIN-TERRILL, INC.						
CONTRACT 03890114		TOTALS	1,021,599.60	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
POTTER VA 0904-00-015 CPM 904-00-15 BRIDGE PREVENTIVE MAINTENANCE		.001	\$ 550,887.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 03890151		TOTALS	550,887.00	.00	.00	0.0
POTTER US 87 0041-07-067 CSBH 41-7-67 REPAIR AND WATERPROOF STRUCTURE		.001	\$ 133,352.00	\$ 2,916.79	103,112.16	81.4
WORK ORDER- 09-06-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-88					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 99					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 08880038		TOTALS	133,352.00	2,916.79	103,112.16	81.4
POTTER IH 40 0275-01-097 IR 40-1(139)064 UNDERSEAL, MBGF, CONC MED BAR & ACP		5.925	\$ 4,048,037.06	\$ 42,156.05	3,479,594.14	90.4
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 86					
GILVIN-TERRILL, INC.						
CONTRACT 10870028		TOTALS	4,048,037.06	42,156.05	3,479,594.14	90.4
POTTER LP 552 0090-05-066 CL 90-5-66 LANDSCAPE DEVELOPMENT		2.230	\$ 94,645.24	\$ 33,212.92	59,217.43	65.8
WORK ORDER- 12-28-88	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 85					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11880030		TOTALS	94,645.24	33,212.92	59,217.43	65.8
RANDALL FM 2590 2614-01-008 CSR 2614-1-8 WDN & STRENGTHEN EXIST FLEX PAV		4.972	\$ 1,368,511.70	\$ 75,545.46	1,263,038.01	97.1
WORK ORDER- 05-16-88	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 89					
HIGH PLAINS PAVERS, INC.						
CONTRACT 04880035		TOTALS	1,368,511.70	75,545.46	1,263,038.01	97.1
RANDALL IH 27 0168-09-098 BHI 27-8(20)422 REMOVE & REPLACE BRIDGE SLABS		.543	\$ 2,562,598.22	\$ 171,088.04	1,433,471.41	60.0
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 67					
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	171,088.04	1,433,471.41	60.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL LP 335 2635-02-007 RS 2344(12)	0.6 MI W OF FM 1541 E 0.2 MI E OF EASTERN ST GR STR SURF	4.735	\$ 4,062,587.16	\$ 105,272.20	\$ 3,667,805.57	95.0

RANDALL LP 335 2635-02-008 RW 2635-2-8	0.6 MI W OF FM 1541,E 0.2 MI E OF EASTERN UTIL ADJUST	.000	\$ 239,398.50	\$.00	\$ 226,936.30	99.7

WORK ORDER- 07-16-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-03-87 TIME COMPUTED 08-01-87 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 89					

DEPAUH CONSTRUCTION, INC.						
CONTRACT 05870006		TOTALS	4,301,985.66	105,272.20	3,894,741.87	95.3

RANDALL LP 335 2635-02-011 MA-CRP 88(760)M	IH 27, E LAMOUNT ST IN AMARILLO WIDEN AND TWO COURSE SURFACE TREATMENT	1.013	\$ 168,031.70	\$ 5,236.40	\$ 143,504.54	89.9

WORK ORDER- 08-10-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-08-88 TIME COMPUTED 08-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 88					

APPIAN CORPORATION						
CONTRACT 07880025		TOTALS	168,031.70	5,236.40	143,504.54	89.9

RANDALL IH 27 0168-09-099 BRI 27-8(22)424	AT 34TH ST O/P IN AMARILLO REPLACE BRIDGE & APPROACHES	.172	\$ 1,407,624.91	\$ 79,457.95	\$ 1,122,629.90	83.9

RANDALL IH 27 0168-09-100 MC 168-9-100	AT 34TH ST IN AMARILLO TRAFFIC SIGNALS	.001	\$ 70,600.00	\$.00	\$ 30,537.75	45.5

WORK ORDER- 10-14-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-87 TIME COMPUTED 10-30-87 ADDL DAYS GRANTED- PERCENT TIME USED- 79					

GILVIN-TERRILL, INC.						
CONTRACT 09870041		TOTALS	1,478,224.91	79,457.95	1,153,167.65	82.1

SHERMAN US 54 0238-05-022 CSR 238-5-22	DALLAM CO. LINE FM 2677 IN STRATFORD SCAR., RESHAPE, & STAB. BASE; ACP O/L	6.970	\$ 1,595,824.41	\$ 55,788.06	\$ 1,125,877.85	74.2

WORK ORDER- 04-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-16-88 TIME COMPUTED 05-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 54					

AMARILLO ROAD COMPANY						
CONTRACT 03880104		TOTALS	1,595,824.41	55,788.06	1,125,877.85	74.2

SHERMAN US 54 0238-05-023 MA-FR 586(8)	FM 2677 IN STRATFORD 0.3 MI NE OF FM 2677 BASE REHABILITATION & 2 CRSE SURF TREAT	18.894	\$ 2,212,995.95	\$ 263,624.82	\$ 1,577,443.18	75.0

WORK ORDER- 08-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-25-88 TIME COMPUTED 08-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 60					

AJAX CONSTRUCTION COMPANY						
CONTRACT 07880042		TOTALS	2,212,995.95	263,624.82	1,577,443.18	75.0

DISTRICT CONTRACT AMOUNT					43,615,677.43	
DISTRICT ESTIMATES THIS MONTH					1,649,714.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,465,888.03	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY US 84 0052-02-025 CPM 52-2-25	E 6TH ST IN MULESHOE PARMER CO LINE SEAL COAT	11.484	\$ 251,495.50	\$.00	.00	.0
LAMB US 84 0052-04-035 CPM 52-4-35	FM 37 AUSTIN ST IN SUDAN SEAL COAT	7.086	\$ 158,472.00	\$.00	.00	.0
LAMB US 84 0052-05-029 CPM 52-5-29	HOCKLEY CO LINE FM 37 SEAL COAT	12.437	\$ 269,012.00	\$.00	.00	.0
HOCKLEY SH 114 0130-04-025 CPM 130-4-25	US 385 LUBBOCK CO LINE (EBL) SEAL COAT	14.227	\$ 169,996.50	\$.00	.00	.0
FLOYD FM 97 0145-11-006 CPM 145-11-6	US 70 0.03 MI E OF W FIRST ST IN LOCKNEY SEAL COAT	1.273	\$ 13,698.00	\$.00	.00	.0
TERRY US 385 0227-09-010 CPM 227-9-10	HOCKLEY CO LINE US 62 SEAL COAT	14.161	\$ 167,439.00	\$.00	.00	.0
DAWSON US 180 0295-01-019 CPM 295-1-19	US 87 BORDEN CO LINE SEAL COAT	14.227	\$ 165,579.00	\$.00	.00	.0
LYNN US 380 0297-05-014 CPM 297-5-14	AVE S IN TAHOKA LP 472 SEAL COAT	.978	\$ 17,850.00	\$.00	.00	.0
LYNN US 380 0297-06-016 CPM 297-6-16	LP 472 GARZA CO LINE SEAL COAT	13.959	\$ 173,239.00	\$.00	.00	.0
GARZA US 380 0297-07-018 CPM 297-7-18	LYNN CO LINE US 84 SEAL COAT	10.505	\$ 148,073.50	\$.00	.00	.0
SWISHER SH 86 0302-04-016 CPM 302-4-16	CASTRO CO LINE US 87 SEAL COAT	12.286	\$ 149,714.50	\$.00	.00	.0
DAWSON FM 703 0354-07-005 CPM 354-7-5	GAINES CO LINE SH 349 SEAL COAT	11.314	\$ 57,706.50	\$.00	.00	.0
GAINES FM 703 0354-08-004 CPM 354-8-4	MARTIN CO LINE DAWSON CO LINE SEAL COAT	.156	\$ 1,164.50	\$.00	.00	.0
TERRY SH 137 0380-04-014 CPM 380-4-14	US 385 US 62 SEAL COAT	4.375	\$ 51,696.00	\$.00	.00	.0
FLOYD SH 207 0453-07-009 CPM 453-7-9	0.88 MI N OF FM 97 (WEST) BRISCOE CO LINE SEAL COAT	12.165	\$ 80,598.00	\$.00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FLOYD	MISSOURI ST IN FLOYDADA	10.741	\$ 75,098.50	\$.00	.00	.0
SH 207	0.88 MI N OF FM 97 (WEST)					
0453-08-013						
CPM 453-8-13	SEAL COAT					
GAINES	YOAKUM CO LINE	19.873	\$ 234,345.50	\$.00	.00	.0
SH 214	US 62					
0461-09-012						
CPM 461-9-12	SEAL COAT					
GAINES	FM 303	12.111	\$ 112,295.50	\$.00	.00	.0
SH 83	DAWSON CO LINE					
0583-03-010						
CPM 583-3-10	SEAL COAT					
CROSBY	LUBBOCK CO LINE	2.661	\$ 19,674.00	\$.00	.00	.0
FM 40	FM 378					
0644-02-005						
CPM 644-2-5	SEAL COAT					
CROSBY	FM 378	6.967	\$ 40,959.00	\$.00	.00	.0
FM 40	SH 207					
0644-03-006						
CPM 644-3-6	SEAL COAT					
CROSBY	SH 207	8.948	\$ 52,620.00	\$.00	.00	.0
FM 40	FM 651					
0644-04-008						
CPM 644-4-8	SEAL COAT					
FLOYD	0.03 MI W OF E FIRST ST IN LOCKNEY	7.621	\$ 50,505.00	\$.00	.00	.0
FM 97	SH 207					
0740-01-011						
CPM 740-1-11	SEAL COAT					
PARMER	US 70	6.412	\$ 30,507.50	\$.00	.00	.0
FM 145	FM 1731					
0754-01-006						
CPM 754-1-6	SEAL COAT					
SWISHER	CASTRO CO LINE	14.340	\$ 73,830.00	\$.00	.00	.0
FM 145	US 87					
0754-05-011						
CPM 754-5-11	SEAL COAT					
SWISHER	US 87	16.091	\$ 76,641.50	\$.00	.00	.0
FM 145	BRISCOE CO LINE					
0754-06-015						
CPM 754-6-15	SEAL COAT					
LUBBOCK	US 62 (NE)	8.168	\$ 183,354.00	\$.00	.00	.0
LP 289	US 62 (SW) (FRTG RDS ONLY)					
0783-01-061						
CPM 783-1-61	SEAL COAT					
LUBBOCK	US 62 (SW)	11.971	\$ 353,382.00	\$.00	.00	.0
LP 289	US 62 (NE) (FRTG RDS ONLY)					
0783-02-052						
CPM 783-2-52	SEAL COAT					
LYNN	TERRY CO LINE	16.648	\$ 84,082.00	\$.00	.00	.0
FM 213	US 87					
0879-04-008						
CPM 879-4-8	SEAL COAT					
LYNN	US 87	8.112	\$ 37,543.50	\$.00	.00	.0
FM 213	FM 1054					
0879-05-006						
CPM 879-5-6	SEAL COAT					
HALE	US 70	13.623	\$ 63,748.50	\$.00	.00	.0
FM 179	FM 37					
0880-01-013						
CPM 880-1-13	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE FM 37 0884-06-002 CPM 884-6-2	LAMB CO LINE FM 179 SEAL COAT	7.467	\$ 40,511.00	\$.00	\$.00	.0
LYNN FM 1054 0933-03-006 CPM 933-3-6	FM 211 US 380 SEAL COAT	9.595	\$ 48,448.50	\$.00	\$.00	.0
COCHRAN FM 769 0967-02-011 CPM 967-2-11	NEW MEXICO STATE LINE FM 1780 SEAL COAT	27.706	\$ 200,084.50	\$.00	\$.00	.0
CROSBY FM 1471 1143-01-007 CPM 1143-1-7	FM 378 FM 651 SEAL COAT	16.039	\$ 81,022.00	\$.00	\$.00	.0
YOAKUM US 82 1253-01-011 CPM 1253-1-11	NEW MEXICO STATE LINE US 380 SEAL COAT	14.930	\$ 184,128.50	\$.00	\$.00	.0
CASTRO FM 1055 1291-01-009 CPM 1291-1-9	FM 2397 LAMB CO LINE SEAL COAT	15.899	\$ 83,585.00	\$.00	\$.00	.0
CASTRO FM 1055 1291-08-004 CPM 1291-8-4	DEAF SMITH CO LINE FM 2397 SEAL COAT	6.974	\$ 36,052.50	\$.00	\$.00	.0
PARMER FM 1731 1634-01-009 CPM 1634-1-9	SH 86 FM 145 SEAL COAT	9.207	\$ 54,579.00	\$.00	\$.00	.0
PARMER FM 1731 1634-02-009 CPM 1634-2-9	FM 145 BAILEY CO LINE SEAL COAT	5.654	\$ 35,565.00	\$.00	\$.00	.0
LUBBOCK FM 1264 1867-01-016 CPM 1867-1-16	FM 1729 0.03 MI N OF REGIS ST IN LUBBOCK SEAL COAT	6.467	\$ 66,266.50	\$.00	\$.00	.0
HALE FM 37 2181-01-004 CPM 2181-1-4	FM 179 IH 27 SEAL COAT	7.970	\$ 43,741.50	\$.00	\$.00	.0
HOCKLEY FM 1585 2182-02-004 CPM 2182-2-4	FM 303 LUBBOCK CO LINE SEAL COAT	24.044	\$ 146,043.00	\$.00	\$.00	.0
FLOYD SH 207 2497-01-007 CPM 2497-1-7	MISSOURI ST IN FLOYDADA US 70 SEAL COAT	.482	\$ 8,503.50	\$.00	\$.00	.0
LUBBOCK FM 2528 2501-01-007 CPM 2501-1-7	FM 597 URSULINE ST IN LUBBOCK SEAL COAT	13.991	\$ 105,888.50	\$.00	\$.00	.0
LUBBOCK FM 1264 3166-01-002 CPM 3166-1-2	FM 597 FM 1729 SEAL COAT	6.025	\$ 37,602.00	\$.00	\$.00	.0

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LYNN	US 380	13.007	\$ 68,626.00'	.00'	.00'	.0'
FM 3112	FM 2053					
3167-01-002						
CPM 3167-1-2	SEAL COAT					
HALE	FM 54	3.519	\$ 19,432.00'	.00'	.00'	.0'
FM 2528	FM 597					
3320-01-002						
CPM 3320-1-2	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 03890143		TOTALS	4,624,399.50'	.00'	.00'	0.0'
CASTRO	SH 86	19.234	\$ 2,327,972.85'	105,290.06'	1,921,918.54'	86.9'
FM 168	NCL OF HART					
0874-01-013						
AR 874-1-13	RECONST GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	249 PERCENT TIME USED- 71					
AMARILLO ROAD COMPANY						
CONTRACT 12870021		TOTALS	2,327,972.85'	105,290.06'	1,921,918.54'	86.9'
COCHRAN	FM 1780	.808	\$ 200,958.97'	22,413.18'	171,021.35'	89.5'
FM 301	HOCKLEY CO LINE					
0885-01-005						
AR 885-1-5	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.283	\$ 1,218,907.88'	14,325.52'	1,150,710.21'	99.3'
FM 301	FM 303 AT SUNDOWN					
0885-02-007						
AR 885-2-7	RECONST GR, STRS, BASE & SURF					
COCHRAN	FM 1780	.430	\$ 61,264.82'	.00'	44,070.02'	75.7'
FM 300	HOCKLEY CO LINE					
1341-01-003						
AR 1341-1-3	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.889	\$ 995,615.33'	163,639.64'	433,620.03'	45.8'
FM 300	FM 303					
1341-02-007						
AR 1341-2-7	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 04-18-88	WORK BEGAN- 05-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 67					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03880110		TOTALS	2,476,747.00'	200,378.34'	1,799,421.61'	76.4'
DAWSON	0.029 MI S OF N 19TH ST IN LAMESA	360.078	\$ 3,289,319.10'	.00'	2,365,568.72'	75.7'
US 87	LYNN CO LINE					
0068-04-023						
CPM 68-4-23	SEAL COAT					
WORK ORDER- 02-12-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 83					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01880073		TOTALS	3,289,319.10'	.00'	2,365,568.72'	75.7'
DAWSON	0.442 MI S OF LYNN CO LINE	.442	\$ 83,446.70'	997.50'	72,996.12'	92.0'
FM 2053	LYNN CO LINE					
1966-01-004						
CSR 1966-1-4	RECONST GR, STRS, BASE & SURF					

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***** CONTRACT 04880083 *****						
LYNN	DAWSON CO LINE	4.690	\$ 598,897.90	\$ 12,448.81	\$ 520,070.96	91.4
FM 2053	4.69 MI N & E OF THE DAWSON CO LINE					
1966-02-008						
CSR 1966-2-8	RECONST GR, STRS, BASE & SURF					
LYNN	0.303 MI WEST OF FM 2053	.303	\$ 107,609.55	\$ -4,196.09	\$ 127,864.42	99.9
FM 179	FM 2053					
1967-01-004						
CSR 1967-1-4	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 05-18-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 88					
RONNIE ZAHN PAVING, INC.						
CONTRACT 04880083		TOTALS	789,954.15	9,250.22	720,931.50	96.0
***** CONTRACT 01880012 *****						
FLOYD	FM 3111	.491	\$ 332,028.53	\$.00	\$ 296,907.65	94.1
FM 37	0.492 MI EAST					
1627-01-005						
BRS 1564(3)	RECONST GR, STRS, SALV BASE, BR & 2 CST					
WORK ORDER- 02-09-88	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 97					
HIGH PLAINS PAVERS, INC.						
CONTRACT 01880012		TOTALS	332,028.53	.00	296,907.65	94.1
***** CONTRACT 07880007 *****						
FLOYD	EAST OF FLOYDADA	4.565	\$ 2,310,492.26	\$ 146,105.73	\$ 688,925.75	31.3
US 70	4.565 MI E (END OF 4 LANE)					
0145-07-027						
MA-FR 568(26)	RECONST GR, STRS, SALV BASE, ASB & ACP					
WORK ORDER- 08-10-88	WORK BEGAN- 09-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 47					
DUININCK BROS, INC.						
CONTRACT 07880007		TOTALS	2,310,492.26	146,105.73	688,925.75	31.3
***** CONTRACT 06880004 *****						
GAINES	FM 2885	21.979	\$ 3,303,658.50	\$ 373,592.08	\$ 2,262,415.80	72.0
FM 181	ANDREWS CO LINE					
0961-01-006						
MA-CRP 88(719)S	GR, STR, SALV & REPL BS, FLEX BS, 2 CST					
WORK ORDER- 07-14-88	WORK BEGAN- 08-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 44					
ZACK BURKETT CO.						
CONTRACT 06880004		TOTALS	3,303,658.50	373,592.08	2,262,415.80	72.0
***** CONTRACT 03890157 *****						
GARZA	15TH ST	.500	\$ 64,598.50	\$.00	\$.00	.0
US 84	N JCT US 380 IN POST					
0053-04-032						
CPM 53-4-32	FABRIC UNDERSEAL & ACP OVERLAY					
GARZA	N JCT US 380	.897	\$ 123,837.00	\$.00	\$.00	.0
US 84	S OF 3RD ST IN POST					
0053-05-039						
CPM 53-5-39	FABRIC UNDERSEAL & ACP OVERLAY					
LUBBOCK	IH 27 IN LUBBOCK	3.425	\$ 617,452.50	\$.00	\$.00	.0
US 62	US 82 (BROWNFIELD HIGHWAY)					
0130-05-056						
CPM 130-5-56	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03890157		TOTALS	805,888.00	.00	.00	0.0

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GARZA	AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER	.000	\$ 766,329.70	\$ 29,500.35	\$ 305,622.93	41.9
FM 669						
0558-01-005						
CRP 88(687)BRS	GR, SAL & REPL BASE, EXT STRS, SURF & BR					

GARZA	FM 1313 BORDEN CO LINE	.000	\$ 869,174.50	\$ 47,626.25	\$ 419,995.77	50.8
FM 669						
0558-01-006						
CRP 88(686)S	GR, SALV & REPL BASE, EXT STRS & SURF					

WORK ORDER- 09-15-88	WORK BEGAN- 10-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					

ALLAN CONSTRUCTION CO., INC.	CONTRACT 08880011	TOTALS	1,635,504.20	77,126.60	725,618.70	46.7

GARZA	AT N FORK DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER	.378	\$ 735,229.60	\$ 58,478.05	\$ 459,684.01	65.8
SH 207						
0453-05-008						
BRS 308(5)	RECONST GR, STRS & SURF					

GARZA	AT N FK DOUBLE MTN FK BRAZOS RV, SALT FK OF BRAZOS RIVER & AT MCDONALD CREEK	1.400	\$ 1,679,420.65	\$ 49,679.50	\$ 1,200,918.29	75.2
FM 651						
0806-04-011						
BRS 1566(3)	RECONST GR, STRS & SURF					

WORK ORDER- 01-25-88	WORK BEGAN- 02-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					

HIGH PLAINS PAVERS, INC.	CONTRACT 12870051	TOTALS	2,414,650.25	108,157.55	1,660,602.30	72.3

HALE	LUBBOCK CO LINE	.879	\$ 116,413.45	\$.00	\$.00	.0
LP 369						
0067-13-001	IH 27 W FRGT RD N OF ABERNATHY					
CPM 67-13-1	ACP OVERLAY WITH FABRIC UNDERSEAL					

LUBBOCK	IH 27 W FRGT RD S OF ABERNATHY, N HALE CO LINE	.555	\$ 46,876.55	\$.00	\$.00	.0
LP 369						
0067-14-001						
CPM 67-14-1	ACP OVERLAY WITH FABRIC UNDERSEAL					

WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

WILLIAMS & PETERS CONSTRUCTION CO., INC.	CONTRACT 11880019	TOTALS	163,290.00	.00	.00	0.0

LAMB	SUDAN BAILEY CO LINE	7.001	\$ 3,328,578.25	\$ 209,510.63	\$ 1,952,428.34	62.0
US 84						
0052-04-034						
MA-FR 503(28)	RECONST GR, STRS, FLEX BASE & ACP					

WORK ORDER- 06-22-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					

AMARILLO ROAD COMPANY	CONTRACT 05880038	TOTALS	3,328,578.25	209,510.63	1,952,428.34	62.0

LUBBOCK	LP 251 NORTH OF FM 41	2.128	\$ 3,261,741.21	\$ 338,945.39	\$ 338,945.39	10.9
US 84						
0053-01-077						
F 502(30)	GR, STRS, BASE, SURF & BRIDGE					

WORK ORDER- 02-01-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					

DUIINCK BROS, INC.	CONTRACT 01890004	TOTALS	3,261,741.21	338,945.39	338,945.39	10.9

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LUBBOCK FM 1730		.950	\$ 49,426.44	\$ 9,975.00	\$ 9,975.00	21.2
LP 289 0.25 MI N OF SP 327						
0783-01-060						
CL 783-1-60 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-15-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 38					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890019		TOTALS	49,426.44	9,975.00	9,975.00	21.2
LUBBOCK AT 82ND, 98TH & 114 TH STS & FM 1585 IN		.001	\$ 363,664.00	\$ 79,981.83	\$ 102,686.45	29.7
US 87 LUBBOCK						
0068-01-038						
CPM 68-1-38 RIPRAP REPAIR						
WORK ORDER- 01-01-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 29					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01890064		TOTALS	363,664.00	79,981.83	102,686.45	29.7
LUBBOCK ON 26TH STREET FROM GLOBE AVE		.335	\$ 1,401,406.20	.00	.00	.0
CS OAK AVE IN LUBBOCK						
0905-06-017						
CRP 88(80)BROX RECONST GR, REPL BR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03890011		TOTALS	1,401,406.20	.00	.00	0.0
LUBBOCK AT N IH 27 INT IN LUBBOCK		.321	\$ 2,060,354.20	\$ 252,591.25	\$ 947,613.61	48.4
LP 289						
0783-02-051						
BHF 1107(27) BRIDGE REHABILITATION						
WORK ORDER- 08-01-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 43					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	252,591.25	947,613.61	48.4
LUBBOCK LOOP 289		6.397	\$ 2,419,054.20	.00	.00	.0
US 84 EAST EDGE OF SHALLOWATER						
0052-07-048						
MA-FR 503(29) FABRIC UNDERSEAL, SEAL COAT, STRS & ACP						
WORK ORDER- 07-13-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 13					
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	.00	.00	0.0
LUBBOCK 4TH ST		.128	\$ 75,418.40	\$ 6,142.32	\$ 13,606.47	18.9
US 84 3RD ST IN LUBBOCK						
0052-07-047						
MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY						
LUBBOCK 58TH ST		3.615	\$ 2,063,593.24	\$ 224,308.23	\$ 943,444.98	48.1
US 84 US 82 (4TH ST) IN LUBBOCK						
0053-18-027						
MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY						
WORK ORDER- 07-13-88	WORK BEGAN- 08-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 41					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	230,450.55	957,051.45	47.0

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***** CONTRACT 07880038 *****						
LUBBOCK	3.2 MI S OF LUBBOCK CITY LIMIT, S LYNN CO LINE	5.922	\$ 2,199,973.32'	2,375.00'	2,375.00'	.1'
US 87						
0068-01-036						
MA-FR 613(21)	GR, WDN SHLDRS, PC, ASB, ONE CST & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 03-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 6					
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32'	2,375.00'	2,375.00'	0.1'
***** CONTRACT 08870001 *****						
LUBBOCK	N OF 66TH ST	1.699	\$ 49,811,434.78'	1,096,239.34'	24,079,907.54'	50.9'
IH 27	54TH ST IN LUBBOCK					
0067-11-020						
I 27-7(47)301	GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN					
WORK ORDER- 10-06-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	290 PERCENT TIME USED- 29					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78'	1,096,239.34'	24,079,907.54'	50.9'
***** CONTRACT 08880004 *****						
LUBBOCK	S OF SP 331	8.793	\$ 4,627,269.70'	296,077.01'	714,796.87'	16.2'
US 84	SE OF FM 400					
0053-01-075						
MA-FR 502(29)	RECONST, GR, ASB, SURF, STRS & SALV BASE					
WORK ORDER- 10-06-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 24					
DUININCK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70'	296,077.01'	714,796.87'	16.2'
***** CONTRACT 08880042 *****						
LUBBOCK	19TH ST	.933	\$ 20,966,192.90'	471,458.90'	5,680,036.37'	28.5'
IH 27	4TH ST IN LUBBOCK					
0067-11-022						
I 27-7(53)305	GR STRS FLEX BASE ACP CPCR LIGHT & SIGN					
WORK ORDER- 10-06-88	WORK BEGAN- 10-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 13					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08880042		TOTALS	20,966,192.90'	471,458.90'	5,680,036.37'	28.5'
***** CONTRACT 08880053 *****						
LUBBOCK	0.3 MI NE OF WOLFFORTH	3.746	\$ 1,238,501.65'	97,623.44'	614,761.74'	52.2'
US 62	1.0 MI SW OF WOLFFORTH					
0380-01-050						
CD 380-1-50	CONC C&G, GR, STRS, FLEX BASE & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 60					
KERR CONSTRUCTION CO.						
CONTRACT 08880053		TOTALS	1,238,501.65'	97,623.44'	614,761.74'	52.2'
***** CONTRACT 03890063 *****						
LYNN	US 87 SOUTH	2.627	\$ 284,608.50'	.00'	.00'	.0'
LP 76	US 87 ACCESS ROAD NORTH					
0068-09-010						
CPM 68-9-10	FABRIC U/SEAL, ONE CST & ASPH CONC PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 03890063		TOTALS	284,608.50'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARMER SP 270 0168-17-005 CPM 168-17-5	US 60, E MAIN ST IN FRIONA FABRIC U/SEAL, SEAL COAT & ACP OVERLAY	1.104	\$ 176,614.40	\$.00	\$.00	.0
BAILEY SH 214 0461-01-012 CPM 461-1-12	US 84 IN MULESHOE, S AVE I FABRIC U/SEAL, SEAL COAT & ACP OVERLAY	.577	\$ 90,787.85	\$.00	\$.00	.0
PARMER SH 214 0461-06-016 CPM 461-6-16	0.583 MI S OF SP 270 SP 270 IN FRIONA FABRIC U/SEAL, SEAL COAT & ACP OVERLAY	.583	\$ 100,499.90	\$.00	\$.00	.0
LAMB FM 54 0563-03-007 CPM 563-3-7	US 84, EAST US 385 IN LITTLEFIELD FABRIC U/SEAL, SEAL COAT & ACP OVERLAY	1.603	\$ 243,350.50	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 03890069	TOTALS	611,252.65	\$.00	.00
SWISHER US 87 0067-02-040 CRP 88(498)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI RECONST BR, APPRS, MBGF & ACP OVERLAY	.000	\$ 291,209.47	855.00	240,734.49	87.0
SWISHER US 87 0067-02-041 CRP 88(499)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI RECONST BR, APPRS, MBGF & ACP OVERLAY	.000	\$ 268,207.97	\$.00	227,184.01	89.2
WORK ORDER- 04-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-21-88 TIME COMPUTED 04-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
J-M PAYNE CONSTRUCTION CO., INC.		CONTRACT 03880021	TOTALS	559,417.44	855.00	467,918.50
SWISHER US 87 0067-02-043 CRP 88(551)M	SH 86 0.779 MI NORTH RECONST GR, SALV BASE, C&G, ASB & ACP	.779	\$ 704,740.45	\$.00	\$.00	.0
SWISHER SH 86 0303-01-036 CD 303-1-36	US 87 1.661 MI EAST RECONST GR STM SMR SALV BASE ASB & ACP	1.661	\$ 1,890,373.75	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
GILVIN-TERRILL, INC.		CONTRACT 03890094	TOTALS	2,595,114.20	\$.00	.00
SWISHER SH 86 0303-01-037 MA-FR 1136(2)	EAST CITY LIMITS OF TULIA FM 928 RECONST GR STRS FLEX BASE ONE CST & ACP	5.329	\$ 1,375,004.15	283,459.53	547,350.15	41.9
WORK ORDER- 09-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-10-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
IVAN DEMENT, INC.		CONTRACT 08880050	TOTALS	1,375,004.15	283,459.53	547,350.15

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TERRY	BROWNFIELD MEADOW	14.487	\$ 8,862,407.03	\$ 42,457.93	7,723,781.11	91.7
US 62						
0227-07-029						
CSR 227-7-29	RECONST GR STRS FB ASB & ACP					
WORK ORDER- 08-24-87	WORK BEGAN- 09-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 74					
DUININCK BROS, INC.						
CONTRACT 07870039		TOTALS	8,862,407.03	42,457.93	7,723,781.11	91.7

YOAKUM	NEW MEXICO STATE PLAINS	14.542	\$ 2,681,998.95	.00	2,079,058.94	81.5
US 380						
0297-01-007						
CSR 297-1-7	RECONST GR STRS FB ONE & THREE CST & SC					
WORK ORDER- 12-09-87	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 66					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11870059		TOTALS	2,681,998.95	.00	2,079,058.94	81.5

DISTRICT CONTRACT AMOUNT					135,310,315.75	
DISTRICT ESTIMATES THIS MONTH					4,431,901.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE					58,660,997.03	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ANDREWS AT NB & SB ROADSIDE PARKS, N OF ANDREWS		.001	\$ 72,931.87	\$ 45,095.46	50,594.31	73.0
US 385						
0228-04-028						
MC 228-4-28 LANDSCAPING						
WORK ORDER- 02-10-89	WORK BEGAN- 02-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 32					
HALL'S GREEN ENTERPRISES						
CONTRACT 01890021		TOTALS	72,931.87	45,095.46	50,594.31	73.0
ANDREWS 1.2 MI E OF ANDREWS		28.909	\$ 1,426,152.94	\$ 85,929.18	752,387.71	55.5
RM 87 MARTIN C/L						
0548-01-026						
CRP 88(577)S RECONST GR, STRS, FB, TWO CST & SIGNING						
WORK ORDER- 06-08-88	WORK BEGAN- 09-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 76					
BROWN & BROWN, INC., A KANSAS CORPORATION						
CONTRACT 05880051		TOTALS	1,426,152.94	85,929.18	752,387.71	55.5
ANDREWS N AVE K IN ANDREWS		14.185	\$ 2,132,272.63	\$ 135,444.78	135,444.78	6.6
US 385 GAINES C/L						
0228-04-027						
FR 1134(4) GR, STRS, FB, ACP, PM, SIGN & SIGNALS						
WORK ORDER- 12-01-88	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 9					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10880004		TOTALS	2,132,272.63	135,444.78	135,444.78	6.6
ECTOR 0.5 MI W OF LP 338		1.909	\$ 2,629,789.50	\$ 157,533.21	1,760,258.58	70.4
SH 191 1.4 MI EAST						
2296-01-023						
MA-M E102(3) GR, STRS, FB, ACP, SIGN, PM & ILLUM						
WORK ORDER- 02-01-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	251 PERCENT TIME USED- 84					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880049		TOTALS	2,629,789.50	157,533.21	1,760,258.58	70.4
ECTOR MIDLAND C/L		15.000	\$ 78,532.75	\$.00	.00	.0
US 80 8TH ST IN ODESSA						
0005-01-075						
CL 5-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890054		TOTALS	78,532.75	.00	.00	0.0
ECTOR IH 20, SOUTH		3.515	\$ 1,111,468.95	\$.00	.00	.0
LP 338 US 385						
2224-01-038						
CRP 88(797)S GR, STRS, FB, TWO CST, PM, SIGN & ILLUM						
WORK ORDER- 03-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 03890109		TOTALS	1,111,468.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ECTOR AT 8TH ST IN ODESSA		.002	\$ 99,555.00	.00	.00	.0
US 80 0005-01-078 CLM 5-1-78						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DESERT PAVING, INC.						
CONTRACT 03890131		TOTALS	99,555.00	.00	.00	0.0
***** ECTOR 0.2 MI W OF FM 1936		.000	\$ 1,106,642.55	80,728.68	1,032,938.73	98.2
FM 3472 3541-01-001 CRP 88(748)M						
GR, STRS, FB, TWO CST, C&G & SIGNALS						
WORK ORDER- 09-15-88		WORK BEGAN- 09-22-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-01-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		108 PERCENT TIME USED- 90	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08880012		TOTALS	1,106,642.55	80,728.68	1,032,938.73	98.2
***** ECTOR ALONG PARKWAY BLVD, N OF US 80 IN ODESSA		.003	\$ 245,742.65	44,224.74	232,199.85	99.4
MH 8106-06-003 CRP 88(758)M						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-88		WORK BEGAN- 12-30-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-30-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		48 PERCENT TIME USED- 96	*****			
WALL'S GREEN ENTERPRISES						
CONTRACT 11880011		TOTALS	245,742.65	44,224.74	232,199.85	99.4
***** LOVING AT PECOS RIVER BRIDGE		.107	\$ 272,374.50	24,415.32	231,247.10	89.3
SH 302 0479-02-016 CSBH 479-2-16						
REPLACE DECK						
WORK ORDER- 09-14-88		WORK BEGAN- 10-27-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-30-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		121 PERCENT TIME USED- 76	*****			
HIGH PLAINS PAVERS, INC.						
CONTRACT 08880073		TOTALS	272,374.50	24,415.32	231,247.10	89.3
***** MARTIN 9.0 MI S OF DANSON C/L		18.980	\$ 2,547,608.82	29,747.82	2,445,946.50	99.9
SH 349 0380-07-015 CSR 380-7-15						
1.0 MI NORTH GR, STRS, FB, TWO CST, SIGN & PAV MARK						
WORK ORDER- 02-18-88		WORK BEGAN- 03-30-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-05-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		240 PERCENT TIME USED- 100	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880008		TOTALS	2,547,608.82	29,747.82	2,445,946.50	99.9
***** MARTIN FM 2002		8.907	\$ 857,408.35	.00	984,555.84	99.9
FM 2212 2084-02-006 CSR 2084-2-6						
HOWARD C/L RECONST GR, STRS, FB, TWO CST & SIGNING						
WORK ORDER- 02-18-88		WORK BEGAN- 04-28-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-05-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		172 PERCENT TIME USED- 96	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880062		TOTALS	857,408.35	.00	984,555.84	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MARTIN AT US 80, W OF STANTON		.002	\$ 39,327.50	\$ 13,863.90	\$ 26,546.40	71.0
IH 20 0005-04-046 MC 5-4-46 SAFETY LIGHTING						
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0						
WORK BEGAN- 12-20-88 TIME COMPUTED 02-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880035		TOTALS	39,327.50	13,863.90	26,546.40	71.0
MARTIN 0.5 MI W OF FM 3263		12.467	\$ 1,159,261.20	\$ 53,049.98	\$ 1,223,455.50	99.9
FM 846 HOWARD C/L						
1155-01-009 CSR 1155-1-9 RECONST GR, STRS, FC & TWO CST						
WORK ORDER- 01-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 175						
WORK BEGAN- 02-01-88 TIME COMPUTED 01-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 97						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12870038		TOTALS	1,159,261.20	53,049.98	1,223,455.50	99.9
MIDLAND FM 1788		.411	\$ 57,290.00	\$ 40,422.50	\$ 40,422.50	74.2
SP 217 WRIGHT DR						
1718-08-004 CD 1718-8-4 LANDSCAPING & IRRIGATION SYSTEM						
WORK ORDER- 02-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 15						
WORK BEGAN- 02-27-89 TIME COMPUTED 03-03-89 ADDL DAYS GRANTED- PERCENT TIME USED- 75						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890022		TOTALS	57,290.00	40,422.50	40,422.50	74.2
MIDLAND ON MIDKIFF RD AT NORTHWEST MIDLAND		.672	\$ 296,224.04	\$.00	\$.00	.0
MH DRAINAGE CHANNEL						
8004-06-009 CRP 89(224)M CONST DRAINAGE STR						
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 04-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890023		TOTALS	296,224.04	.00	.00	0.0
PECOS BREWSTER C/L		131.493	\$ 1,526,393.23	\$.00	\$.00	.0
US 67 11.7 MI NORTH						
0075-02-019 CPM 75-2-19 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03890161		TOTALS	1,526,393.23	.00	.00	0.0
REEVES 1.5 MI E OF IH 10		168.217	\$ 1,463,572.13	\$.00	\$.00	.0
IH 20 8.9 MI E OF IH 10						
0003-05-037 CPM 3-5-37 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 03890072		TOTALS	1,463,572.13	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

REEVES	AT US 285, OAK ST, ELM ST & EDDY ST	.007	\$ 177,675.00	\$ 34,384.77	120,373.07	71.3
US 80	IN PECOS					
0003-08-046						
NC 3-8-46	UPGRADING & MODERNIZING TRAFFIC SIGNALS					
WORK ORDER- 09-12-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 85					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08880056		TOTALS	177,675.00	34,384.77	120,373.07	71.3

REEVES	SH 17	1.380	\$ 974,835.11	\$ 204,472.41	425,164.42	45.9
FM 761	EDDY ST IN PECOS					
1120-01-009						
CRP 88(571)M	RECONST GR, STRS, FB, ACP & SAFETY WORK					
REEVES	STAFFORD BLVD & FM 761	.001	\$ 4,283.95	.00	.00	.0
MH	COUNTRY CLUB DR & IH 20 IN PECOS					
8403-06-002						
CC 8403-6-2	CURB & GUTTER					
WORK ORDER- 12-28-88	WORK BEGAN- 01-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 29					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11880026		TOTALS	979,119.06	204,472.41	425,164.42	45.7

TERRELL	7.2 MI S OF PECOS C/L	6.268	\$ 989,599.97	.00	.00	.0
RM 2886	6.3 MI S					
2905-02-007						
A 2905-2-7	GR, STRS, FB & ONE CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRAIN BROTHERS, INC.						
CONTRACT 03890160		TOTALS	989,599.97	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			19,268,942.64	
		DISTRICT ESTIMATES THIS MONTH			949,312.75	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			9,461,535.29	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO TOM GREEN C/L		6.134	\$ 3,790,746.70	\$ 263,213.67	\$ 263,213.67	7.3
US 87 13.8 MI NW OF EDEN						
0070-03-042 F 626(8) GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN						
WORK ORDER- 03-01-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-89					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 1					
DEAN WORD COMPANY						
CONTRACT 01890041		TOTALS	3,790,746.70	263,213.67	263,213.67	7.3
EDWARDS 9.8 MI EAST OF VAL VERDE C/L		15.852	\$ 968,228.48	\$.00	\$.00	.0
US 377 15.85 MI NORTHEAST						
0201-03-022 CRP 88(794)S GR, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890107		TOTALS	968,228.48	.00	.00	0.0
IRION 12.7 MI SOUTHWEST OF MERTZON		10.321	\$ 2,747,064.82	\$.00	\$.00	.0
US 67 10.3 MI SOUTHWEST OF MERTZON						
0077-03-022 MA-FR 229(12) RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890093		TOTALS	2,747,064.82	.00	.00	0.0
RUNNELS TAYLOR C/L		306.798	\$ 2,754,210.92	\$.00	\$.00	.0
US 83 6.9 MI SOUTH						
0034-03-012 CPM 34-3-12 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890139		TOTALS	2,754,210.92	.00	.00	0.0
STERLING AT US 87, 3.3 MI NW OF STERLING CITY		.359	\$ 292,447.65	\$ 1,083.00	\$ 258,483.50	93.0
SH 158						
0405-02-013 BRF 1176(1) REPLACE OVERPASS STRUCTURE						
WORK ORDER- 07-07-88	WORK BEGAN- 07-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 95					
STRICKLAND & KNIGHT, INC.						
CONTRACT 06880035		TOTALS	292,447.65	1,083.00	258,483.50	93.0
TOM GREEN 3.7 MI W OF WALL		8.585	\$ 6,322,408.18	\$ 359,684.86	\$ 2,958,545.98	49.2
US 87 1.0 MI W OF LIPAN CREEK						
0070-02-047 F 145(22) GR STRS FLEX BASE TWO CST SIGN & PAV MRK						
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 56					
DEAN WORD COMPANY						
CONTRACT 03880003		TOTALS	6,322,408.18	359,684.86	2,958,545.98	49.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 277 0159-01-033 CSR 159-1-33		16.121	\$ 2,843,527.09	\$ 228,369.44	\$ 2,141,493.66	79.2
LOOP 306 SOUTH OF SAN ANGELO 1.6 MILES SOUTH OF RM 584						
GR, WDN STRS, FLEX BASE, U/SEAL & ACP						
WORK ORDER- 04-14-88	WORK BEGAN- 05-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 85					
REECE ALBERT, INC.						
CONTRACT 03880041		TOTALS	2,843,527.09	228,369.44	2,141,493.66	79.2
TOM GREEN US 67 0077-06-059 F 229(11)		.895	\$ 2,097,729.05	.00	.00	.0
AT WEST I/C OF EAST-WEST FREEWAY AND US 67 (WEST)						
GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK						
WORK ORDER- 03-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC. STRICKLAND & KNIGHT, INC.						
CONTRACT 03890007		TOTALS	2,097,729.05	.00	.00	0.0
TOM GREEN LP 306 0077-08-028 CL 77-8-28		.001	\$ 41,924.20	.00	\$ 34,919.25	87.6
AT RM 584						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-29-88	WORK BEGAN- 12-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 68					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880037		TOTALS	41,924.20	.00	34,919.25	87.6
VAL VERDE US 90 0022-06-038 CPM 22-6-38		187.079	\$ 1,817,905.63	.00	.00	.0
10.5 MI W COMSTOCK EAST END PECOS RIVER BRIDGE						
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890049		TOTALS	1,817,905.63	.00	.00	0.0
VAL VERDE US 377 0201-01-008 CSR 201-1-8		8.457	\$ 2,256,390.22	.00	\$ 1,376,370.81	64.2
EDWARDS C/L						
RECONST GR STRS FLEX BASE & TWO CST						
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 84					
R.T. MONTGOMERY, INC.						
CONTRACT 10870014		TOTALS	2,256,390.22	.00	1,376,370.81	64.2
				DISTRICT CONTRACT AMOUNT	25,932,582.94	
				DISTRICT ESTIMATES THIS MONTH	852,350.97	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	7,033,026.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN IH 20 SHACKELFORD CO LINE		13.603	\$ 1,611,706.34	.00	1,365,049.04	89.1
FM 880						
0480-05-008						
CSR 480-5-8 RECONST GR, STRS, FB, TWO CST, PM, DELIN						
WORK ORDER- 02-09-88	WORK BEGAN- 03-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 84					
JOE RICHARDS, INC.						
CONTRACT 01880019		TOTALS	1,611,706.34	.00	1,365,049.04	89.1
CALLAHAN FM 18 IN CLYDE FM 3217		5.012	\$ 886,747.66	.00	825,645.38	98.0
0974-01-016						
CSR 974-1-16 RECONST WDN GR STRS FLEX BASE & TWO CST						
WORK ORDER- 10-30-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 91					
JOE RICHARDS, INC.						
CONTRACT 10870017		TOTALS	886,747.66	.00	825,645.38	98.0
CALLAHAN W OF MP RR MARKET ST IN BAIRD		1.098	\$ 385,327.88	193,562.19	375,320.53	99.9
FM 18						
0006-11-011						
CD 6-11-11 GR, STRS, ASPH CONC PAV & PAV MARK						
WORK ORDER- 12-14-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 50					
J. H. STRAIN & SONS, INC.						
CONTRACT 11880038		TOTALS	385,327.88	193,562.19	375,320.53	99.9
FISHER 533.2' N OF US 180 JONES CO LINE		10.010	\$ 1,744,229.08	204,798.29	277,861.08	16.7
FM 57						
0317-02-009						
CRP 88(688)S RECONST, STRS & SURF						
WORK ORDER- 02-03-89	WORK BEGAN- 02-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 11					
CONTRACT PAVING CO.						
CONTRACT 01890008		TOTALS	1,744,229.08	204,798.29	277,861.08	16.7
HASKELL N OF WEINERT KNOX CO LINE		4.312	\$ 1,515,353.18	78,669.12	80,569.12	5.5
US 277						
0157-03-031						
FR 452(9) REBUILD NBL, ADD SHLDRS & WDN STRS						
WORK ORDER- 02-14-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 9					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18	78,669.12	80,569.12	5.5
HASKELL THROCKMORTON CO LINE 3.7 MI E OF HASKELL		10.583	\$ 2,575,326.37	.00	2,244,120.59	91.7
US 380						
0360-04-022						
CSR 360-4-22 RECONST, GR, STRS, SHLDRS, BASE & 2 CST						
WORK ORDER- 02-25-88	WORK BEGAN- 03-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 70					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880032		TOTALS	2,575,326.37	.00	2,244,120.59	91.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL US 380 US 277 NCL OF HASKELL 0157-03-035 CPM 157-3-35 PLANING ASPH SURF, FAB U/SEAL & ACP O/L		6.121	\$ 634,865.55'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890083		TOTALS	634,865.55'	.00'	.00'	0.0'
HOWARD GLASSCOCK CO LINE RM 33 US 87 0558-05-007 CSR 558-5-7 FLEX BASE, SAF IMPROV & TWO CST		7.177	\$ 972,564.75'	.00'	808,386.26'	88.2'
WORK ORDER- 02-11-88	WORK BEGAN- 03-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS-	162 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 108					
PRICE CONSTRUCTION, INC.						
CONTRACT 01880020		TOTALS	972,564.75'	.00'	808,386.26'	88.2'
HOWARD RM 33 US 87 NEAR HEARN ST S OF BIG SPRING 0069-01-032 F 571(14) GR, STRS, SAFETY IMPROVEMENTS & ACP		2.651	\$ 1,591,771.20'	111,302.46'	393,153.85'	26.0'
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 15					
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042		TOTALS	1,591,771.20'	111,302.46'	393,153.85'	26.0'
HOWARD AT REST AREA WEST OF BIG SPRING IH 20 0005-05-071 MC 5-5-71 LANDSCAPE DEVELOPMENT		.002	\$ 14,845.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890055		TOTALS	14,845.00'	.00'	.00'	0.0'
HOWARD LP 402 FM 700 US 87 IN BIG SPRING 0668-01-012 CSR 668-1-12 ACP OVERLAY AND SAFETY		5.992	\$ 1,364,906.10'	3,055.35'	1,405,337.95'	99.9'
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 151					
REECE ALBERT, INC.						
CONTRACT 02880033		TOTALS	1,364,906.10'	3,055.35'	1,405,337.95'	99.9'
HOWARD GLASSCOCK CO LINE FM 821 1.0 MI N OF BEALS CREEK 1156-02-012 CRP 88(516)S GR, STRS, FLEX BASE, SAF IMPROV & 2-CST		17.466	\$ 2,365,017.31'	253,179.47'	1,399,556.78'	62.3'
WORK ORDER- 11-30-88	WORK BEGAN- 12-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 32					
WEST TEXAS ROADS, INC.						
CONTRACT 11880004		TOTALS	2,365,017.31'	253,179.47'	1,399,556.78'	62.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD MARTIN CO LINE IH 20 NEAR LP 402 (FRTG RDS) 0005-05-073 SEAL COAT CPM 5-5-73		201.628	\$ 1,862,385.00'	.00'	.00'	.0'
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRAIN BROTHERS, INC.						
CONTRACT 11880014		TOTALS	1,862,385.00'	.00'	.00'	0.0'
JONES ON CR 332 AT NOODLE CREEK, 2.2 MI E OF CR FM 1085 0908-24-002 REPLACE BRIDGE AND APPROACHES CRP 88(91)BROX		.113	\$ 113,790.00'	11,348.70'	20,706.20'	19.1'
WORK ORDER- 02-16-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 22					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890027		TOTALS	113,790.00'	11,348.70'	20,706.20'	19.1'
JONES EAST HAMLIN CITY LIMIT SH 92 US 277 0318-01-024 SAF IMPRV, LIME TREAT BASE & CRP 88(518)S TWO-CST		16.190	\$ 1,585,087.02'	191,999.69'	1,224,448.52'	81.3'
WORK ORDER- 11-02-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 59					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10880029		TOTALS	1,585,087.02'	191,999.69'	1,224,448.52'	81.3'
KENT SH 70 IN JAYTON US 380 STONEWALL CO LINE 0106-03-019 CSR 106-3-19 RECONST, FLEX BASE, SAFETY IMP & TWO CST		10.266	\$ 1,985,449.13'	.00'	1,779,083.33'	94.3'
WORK ORDER- 04-06-88	WORK BEGAN- 05-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 62					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03880094		TOTALS	1,985,449.13'	.00'	1,779,083.33'	94.3'
KENT AT DUCK CREEK, 5.6 MI E OF FM 948 FM 643 0965-01-009 REPLACE BRIDGE AND APPROACHES MA-CRP 88(671)BRO		.176	\$ 341,139.40'	26,058.89'	320,907.03'	99.0'
WORK ORDER- 07-27-88	WORK BEGAN- 08-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 67					
STRICKLAND & KNIGHT, INC.						
CONTRACT 07880026		TOTALS	341,139.40'	26,058.89'	320,907.03'	99.0'
MITCHELL FM 670 FM 1229 SH 350 1362-02-015 CSR 1362-2-15 GR, STRS, FLEX BASE & TWO CST		9.906	\$ 1,433,380.08'	.00'	1,283,852.22'	94.3'
WORK ORDER- 02-02-88	WORK BEGAN- 02-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 87					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01880065		TOTALS	1,433,380.08'	.00'	1,283,852.22'	94.3'

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MITCHELL	3.0 MI W OF COLORADO CITY	5.263	\$ 1,680,053.68	\$ 168,520.50	\$ 347,814.90	21.7		
IH 20	0.18 MI E OF E JCT SH 208							
0005-08-068								
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BRS							

MITCHELL	AT COLORADO RIVER BRIDGES	.116	\$ 1,319,128.60	\$ 156,914.82	\$ 156,914.82	12.5		
IH 20								
0005-08-073								
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS							

MITCHELL	0.18 MI E OF E JCT SH 208	1.837	\$ 516,639.25	\$ 43,723.77	\$ 56,172.81	11.4		
IH 20	3.0 MI E OF COLORADO CITY							
0006-01-066								
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK							

WORK ORDER- 02-06-89	WORK BEGAN- 02-15-89							
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89							
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 7							

CONCHO CONSTRUCTION COMPANY, INC.			CONTRACT 01890003	TOTALS	3,515,821.53	369,159.09	560,902.53	16.7

MITCHELL	HOWARD CO LINE	9.192	\$ 436,469.39	\$.00	\$.00	.0		
IH 20	NEAR FM 670							
0005-07-041								
CPM 5-7-41	SLURRY SEAL (LATEX MODIFIED)							

WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED 03-28-89							
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0							

KEYSTONE SERVICES, INC.			CONTRACT 01890034	TOTALS	436,469.39	.00	.00	0.0

MITCHELL	COLORADO CITY	5.989	\$ 1,214,555.18	\$.00	\$ 1,158,946.27	99.9		
SH 163	FM 2836							
0333-01-020								
CSR 333-1-20	RECONST GR STRS BASE & TWO CST							

WORK ORDER- 10-22-87	WORK BEGAN- 10-27-87							
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87							
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 20							
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 104							

STRICKLAND & KNIGHT, INC.			CONTRACT 09870050	TOTALS	1,214,555.18	.00	1,158,946.27	99.9

MITCHELL	IH 20	7.906	\$ 2,423,097.38	\$.00	\$ 2,155,161.43	93.6		
SH 208	SCURRY CO LINE							
0332-02-015								
CSR 332-2-15	RECONST GR STRS SHLDRS FB & TWO CST							

WORK ORDER- 12-02-87	WORK BEGAN- 12-17-87							
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87							
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	200 PERCENT TIME USED- 62							

ZACK BURKETT CO.			CONTRACT 11870017	TOTALS	2,423,097.38	.00	2,155,161.43	93.6

NOLAN	ON CR 221 AT BITTER CREEK, 1.6 MI N OF LAKE SWEETWATER DAM	.168	\$ 99,619.20	\$ 20,918.69	\$ 43,439.80	45.9		
CR								
0908-20-009								
CRP 88(95)BROX	REPLACE BRIDGE AND APPROACHES							

WORK ORDER- 02-01-89	WORK BEGAN- 02-01-89							
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89							
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 17							

BONTKE BROTHERS CONSTRUCTION COMPANY			CONTRACT 01890059	TOTALS	99,619.20	20,918.69	43,439.80	45.9

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NOLAN AT WHITE FLAT RD		.001	\$ 246,820.45'	16,631.33'	240,370.49'	100.0'
IH 20						
0006-03-094						
CSBH 6-3-94 RAISE BRIDGE AND APPROACHES						
WORK ORDER- 09-20-88						
DATE WORK COMPLETED- 03-27-89						
CONTRACT WORKING DAYS- 54						
WORKING DAYS CHARGED- 53						
WORK BEGAN- 11-11-88						
TIME COMPUTED 10-06-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 98						
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880039		TOTALS	246,820.45'	16,631.33'	240,370.49'	100.0'
NOLAN 0.31 MI W OF LP 432		.460	\$ 65,579.00'	.00'	63,526.02'	99.9'
IH 20 0.15 MI E OF LP 432						
0006-02-080						
CL 6-2-80 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-29-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 37						
WORK BEGAN- 12-09-88						
TIME COMPUTED 12-15-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 62						
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10880016		TOTALS	65,579.00'	.00'	63,526.02'	99.9'
NOLAN SH 70, 2.0 MI N OF SWEETWAT		2.265	\$ 2,728,115.09'	1,661.91'	2,204,948.76'	85.0'
LP 549 IH 20-LOOP 432 INTERSECTION						
0263-07-001						
C 263-7-1 GR, STRS, FLEX BASE, THREE CST & SIGN						
NOLAN AT MP RR BRIDGE		.034	\$ 519,331.43'	51,638.98'	402,122.77'	81.5'
LP 549						
0263-07-003						
BHO 8(27) REPLACE & WIDEN DECK & RAISE STR						
WORK ORDER- 12-04-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 430						
WORKING DAYS CHARGED- 280						
WORK BEGAN- 01-21-88						
TIME COMPUTED 12-20-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 65						
J. H. STRAIN & SONS, INC.						
CONTRACT 11870045		TOTALS	3,247,446.52'	53,300.89'	2,607,071.53'	84.5'
NOLAN FM 1856		241.925	\$ 2,040,081.50'	.00'	.00'	.0'
IH 20 TAYLOR CO LINE (FRG RDS)						
0006-03-095						
CPM 6-3-95 SEAL COAT						
WORK ORDER- 12-08-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 77						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 03-30-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880033		TOTALS	2,040,081.50'	.00'	.00'	0.0'
STONEWALL US 83		9.941	\$ 2,369,294.40'	105,215.83'	2,012,514.20'	89.4'
US 380 0.6 MI W OF FM 2211						
0106-04-026						
CSR 106-4-26 RECONST, FLEX BASE, SAF IMPRV & THO CST						
WORK ORDER- 02-11-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 250						
WORKING DAYS CHARGED- 233						
WORK BEGAN- 02-24-88						
TIME COMPUTED 02-27-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 93						
BANDAS INDUSTRIES, INC.						
CONTRACT 01880064		TOTALS	2,369,294.40'	105,215.83'	2,012,514.20'	89.4'
STONEWALL 2.5 MI W OF FM 1835		2.537	\$ 1,064,439.95'	.00'	957,574.49'	95.2'
FM 1835 FM 1835, 7.5 MI N OF US 380						
3306-01-004						
A 3306-1-4 GR, STRS, FLEX BASE & THO CST						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SIONEMALL		.000	\$.00'	.00'	.00'	.0'
STOCK-ACCT 08-1-0304						
WORK ORDER- 12-04-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 107					
J. H. STRAIN & SONS, INC.						
CONTRACT 11870073		TOTALS	1,064,439.95'	.00'	957,574.49'	95.2'
TAYLOR	5.0 MI E OF MERKEL	10.266	\$ 4,025,716.58'	97,780.01'	2,867,268.23'	74.9'
IH 20	W OF CAT CLAW CREEK					
0006-05-071						
IR 20-2(157)274	PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL					
TAYLOR	AT FULWILER RD U/P	.001	\$ 171,699.00'	.00'	163,281.91'	99.9'
IH 20						
0006-05-078						
CSBH 6-5-78	INCREASE VERTICAL CLEARANCE					
WORK ORDER- 02-11-88	WORK BEGAN- 03-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 247	PERCENT TIME USED- 85					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880002		TOTALS	4,197,415.58'	97,780.01'	3,030,550.14'	76.0'
TAYLOR	AT AT&SF RR, 0.6 MI NW OF US 277	.151	\$ 41,281.52'	.00'	.00'	.0'
FM 1235						
0663-03-020						
MC 663-3-20	RECONST GR, BASE & SURF					
WORK ORDER- 02-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 24					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 01890068		TOTALS	41,281.52'	.00'	.00'	0.0'
TAYLOR	NEAR CAT CLAW CREEK	8.364	\$ 328,356.52'	.00'	.00'	.0'
IH 20	CALLAHAN CO LINE					
0006-06-070						
CPM 6-6-70	HOT ASPHALT-RUBBER SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COX PAVING COMPANY						
CONTRACT 03890169		TOTALS	328,356.52'	.00'	.00'	0.0'
TAYLOR	AT RED BANK CREEK, 0.1 MI S OF FM 604	.142	\$ 82,334.00'	23,774.70'	38,601.54'	49.3'
FM 382						
1070-02-005						
CRP 88(683)BRO	REPLACE BR & APPRS					
WORK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 53					
SULLIVAN CONST.						
CONTRACT 11880028		TOTALS	82,334.00'	23,774.70'	38,601.54'	49.3'
TAYLOR	OLD ANSON RD	24.071	\$ 676,718.79'	.00'	720,678.16'	99.9'
IH 20	PINE ST IN ABILENE					
0006-06-067						
CD 6-6-67	REVISE RAMPS					
WORK ORDER- 01-06-88	WORK BEGAN- 01-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 214	PERCENT TIME USED- 74					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 12870043		TOTALS	676,718.79'	.00'	720,678.16'	99.9'

DISTRICT CONTRACT AMOUNT					45,033,221.96	
DISTRICT ESTIMATES THIS MONTH					1,760,754.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,393,334.48	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL LP 518		1.349	\$ 1,698,585.20	1,425.00	1,531,602.11	94.9
FM 2410 1.3 MI S						
2304-02-016						
MA-M G253(1) WDN GR, STRS, FLEX BASE & ACP						
WORK ORDER- 02-23-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 88					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01880050		TOTALS	1,698,585.20	1,425.00	1,531,602.11	94.9
BELL AT US 190 BUSINESS RT UNDERPASS & AT OLD NOLAN ROAD UNDERPASS		.002	\$ 82,914.00	5,398.10	5,398.10	6.8
US 190						
0231-03-082						
MC 231-3-82 CLEAN AND PAINT STRUCTURES						
WORK ORDER- 02-15-89	WORK BEGAN- 03-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01890023		TOTALS	82,914.00	5,398.10	5,398.10	6.8
BELL IN BELTON ON PENELOPE ST AT NOLAN CREEK		.103	\$ 536,403.90	.00	.00	.0
CS						
0909-36-041						
CRP 89(6)8ROX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03890026		TOTALS	536,403.90	.00	.00	0.0
BELL LP 363 N OF TEMPLE FALLS C/L		10.515	\$ 4,554,195.60	81,985.38	1,780,127.52	41.1
IH 35						
0015-04-049						
IR 35-4(158)299 PLANING, ACP OVERLAY & SAFETY WORK						
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 42					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003		TOTALS	4,554,195.60	81,985.38	1,780,127.52	41.1
BELL LEON RIVER S OF LP 363		3.675	\$ 878,197.00	25,097.67	420,742.33	50.4
IH 35						
0015-14-081						
MA-IR 35-4(161)295 PLANING, SEAL COAT & ACP						
WORK ORDER- 08-09-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 72					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880019		TOTALS	878,197.00	25,097.67	420,742.33	50.4
BELL AVE F IN TEMPLE 0.5 MI N OF LP 363		.952	\$ 164,462.50	61,067.90	61,067.90	39.0
SP 290						
0320-01-048						
CPM 320-1-48 PLANING, SEAL COAT & ACP						
WORK ORDER- 09-21-88	WORK BEGAN- 03-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 17					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08880076		TOTALS	164,462.50	61,067.90	61,067.90	39.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	SH 36	5.519	\$ 1,377,449.08	\$ 157,315.57	\$ 339,571.41	25.9
SH 317	FM 439 N OF BELTON					
0398-04-047						
CRP 88(689)S	ACP OVERLAY, SAFETY WORK & BR WIDENING					
WORK ORDER- 11-14-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 29					
AUSTIN ROAD COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	157,315.57	339,571.41	25.9

BELL	FM 439 S OF BELTON DAM	1.956	\$ 227,410.00	.00	\$ 157,091.52	72.7
FM 2271	FM 2305					
2137-01-008						
MC 2137-1-8	ACP OVERLAY AND REPLACE MBGF					
WORK ORDER- 11-17-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 63					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 10880044		TOTALS	227,410.00	.00	157,091.52	72.7

BOSQUE	0.45 MI EAST OF EAST BOSQUE RIVER	2.555	\$ 357,189.58	.00	.00	.0
FM 927	SH 144 AT WALNUT SPRINGS					
0422-01-016						
CRP 88(763)S	ADDITIONAL BASE AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890102		TOTALS	357,189.58	.00	.00	0.0

CORYELL	LEON RIVER IN GATESVILLE	1.423	\$ 942,295.58	\$ 1,047.31	\$ 1,047.31	.1
US 84	FM 116					
0055-04-017						
F 715(9)	GR STRS & SURF					
WORK ORDER- 02-24-89	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 3					
DOMNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58	1,047.31	1,047.31	0.1

CORYELL	US 84 IN GATESVILLE	3.634	\$ 271,855.15	.00	.00	.0
LP 452	3.1 MI N OF GATES- VILLE					
0183-06-001						
CPM 183-6-1	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

BANDAS INDUSTRIES, INC.						
CONTRACT 03890061		TOTALS	271,855.15	.00	.00	0.0

CORYELL	1.7 MI W OF FM 1829	19.361	\$ 381,668.78	.00	.00	.0
US 84	MCLENNAN CL					
0055-06-024						
CPM 55-6-24	SLURRY SEAL (LATEX MODIFIED)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

BITUMINOUS ASPHALT SEALING SPECIALIST, INC.						
CONTRACT 03890078		TOTALS	381,668.78	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL	ARNETT	208.778	\$ 1,746,631.45'	.00'	.00'	.0'
US 84	HAMILTON CO LINE					
0055-03-017						
CPM 55-3-17	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 03890140		TOTALS	1,746,631.45'	.00'	.00'	0.0'
LIMESTONE	KOSSE SCL	10.646	\$ 623,796.53'	343.99'	558,190.86'	98.8'
SH 14	KOSSE NCL					
0093-06-015						
CPM 93-6-15	ACP OVERLAY					
FALLS	0.2 MI E OF MARLIN W CL	14.412	\$ 1,231,607.48'	8,366.21'	118,407.78'	10.6'
SH 7	0.5 E OF CHILTON					
0382-01-036						
CSR 382-1-36	SEAL COAT & ACP OVERLAY					
WORK ORDER- 05-13-88	WORK BEGAN- 09-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 164					
DOWNING BROS., INC.						
CONTRACT 04880019		TOTALS	1,855,404.01'	8,710.20'	676,598.64'	40.2'
FALLS	FM 935	12.143	\$ 3,212,239.97'	155,286.77'	1,168,201.74'	38.2'
US 77	MC LENNAN CO LINE					
0209-02-023						
MA-FR 331(9)	SEAL COAT, ACP O/LAY, BR WDN & SAF					
	WORK					
WORK ORDER- 06-20-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 65					
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97'	155,286.77'	1,168,201.74'	38.2'
HILL	MCLENNAN CO LINE, N	98.007	\$ 807,660.96'	.00'	.00'	.0'
IH 35	US 77/81 INTERS (FRTG RDS)					
0014-07-065						
CPM 14-7-65	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 03890060		TOTALS	807,660.96'	.00'	.00'	0.0'
HILL	WHITNEY DAM	18.226	\$ 3,010,687.29'	105,648.58'	2,561,959.74'	89.5'
SH 22	HILLSBORO					
0121-02-040						
MA-FR 516(12)	ACP OVERLAY, SAFETY WORK & BR					
	WIDENING					
WORK ORDER- 07-20-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 66					
DUININCK BROS, INC.						
CONTRACT 07880013		TOTALS	3,010,687.29'	105,648.58'	2,561,959.74'	89.5'
LIMESTONE	0.2 MI N OF KOSSE	10.562	\$ 1,247,803.01'	.00'	1,237,915.83'	100.0'
SH 14	THE SCL OF THORNTON					
0093-06-013						
FR 161(9)	BASE & ACP OVERLAY					
WORK ORDER- 04-28-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 107					
DOWNING BROS., INC.						
CONTRACT 03880013		TOTALS	1,247,803.01'	.00'	1,237,915.83'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 73 AT PRAIRIE HILL			13.794	\$ 961,412.13'	.00'	.00'	.0'
US 84 NAVASOTA RIVER							
0056-02-023 SEAL COAT & ACP OVERLAY							
CPM 56-2-23							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-			45 ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0		*****		
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 03890166			TOTALS	961,412.13'	.00'	.00'	0.0'
MCLENNAN NCL OF BELLMEAD			3.733	\$ 194,475.85'	22,395.37'	27,812.65'	15.0'
LP 491 WACO DR IN WACO							
0014-09-070 UPGRADING ILLUMINATION SYSTEM							
CPM 14-9-70							
WORK ORDER- 02-09-89			WORK BEGAN- 02-27-89		*****		
DATE WORK COMPLETED-			TIME COMPUTED 02-27-89		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-			90 ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0		*****		
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 01890062			TOTALS	194,475.85'	22,395.37'	27,812.65'	15.0'
MCLENNAN 1.8 MI N OF BRUCEVILLE			10.060	\$ 2,485,764.20'	147,055.09'	555,531.69'	23.5'
IH 35 1.4 MI N OF LORENA							
0015-01-127 PLANING, SEAL COAT, ACP OVERLY &							
IR 35-4(159)314 SFTY MK							
WORK ORDER- 07-26-88			WORK BEGAN- 11-02-88		*****		
DATE WORK COMPLETED-			TIME COMPUTED 08-11-88		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-			270 ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-			104 PERCENT TIME USED- 39		*****		
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 06880034			TOTALS	2,485,764.20'	147,055.09'	555,531.69'	23.5'
MCLENNAN 0.3 MI W OF LP 340			.473	\$ 396,325.35'	35.15'	257,190.47'	68.3'
US 84 0.2 MI E OF LP 340 IN BELLMEAD							
0162-01-064 GR & ACP OVERLAY							
CD 162-1-64							
MCLENNAN IH 35			.718	\$ 2,642,454.54'	85,508.08'	2,080,120.42'	82.8'
LP 340 US 84							
2311-01-018 GR STRS & ACP O/L TWO ADDL LNS							
CD 2311-1-18							
MCLENNAN US 84			.693	\$ 2,776,570.15'	85,445.37'	1,629,547.60'	61.7'
LP 340 0.7 MI SE							
2362-01-021 GR STRS & ACP O/L TWO ADDL LNS							
CD 2362-1-21							
WORK ORDER- 08-06-86			WORK BEGAN- 09-02-86		*****		
DATE WORK COMPLETED-			TIME COMPUTED 08-22-86		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-			510 ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-			397 PERCENT TIME USED- 78		*****		
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 07860004			TOTALS	5,815,350.04'	170,988.60'	3,966,858.49'	71.8'
MCLENNAN AT FM 434 IN WACO			.001	\$ 111,933.40'	.00'	97,023.89'	91.2'
LP 491							
0014-10-047 LANDSCAPE DEVELOPMENT							
CL 14-10-47							
WORK ORDER- 09-14-88			WORK BEGAN- 10-10-88		*****		
DATE WORK COMPLETED-			TIME COMPUTED 09-30-88		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-			60 ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-			46 PERCENT TIME USED- 77		*****		
BRAZOS SERVICES							
CONTRACT 08880061			TOTALS	111,933.40'	.00'	97,023.89'	91.2'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MCLENNAN US 77 0209-01-032 F 622(9)	ROBINSON, N CIRCLE IN MACO WIDEN GR STRS & SURF	3.727	\$ 3,656,160.10	\$ 42,074.10	1,628,817.44	46.8
WORK ORDER- 12-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 0	WORK BEGAN- 03-22-88 TIME COMPUTED 12-31-87 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11870005		TOTALS	3,656,160.10	42,074.10	1,628,817.44	46.8
DISTRICT CONTRACT AMOUNT					36,578,148.78	
DISTRICT ESTIMATES THIS MONTH					985,495.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,217,368.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	FM 228, E	137.326	\$ 1,589,701.72	\$ 55,476.46	\$ 55,476.46	3.6
SH 294	CHEROKEE C/L					
0058-03-018						
CPM 58-3-18	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890036		TOTALS	1,589,701.72	55,476.46	55,476.46	3.6

ANDERSON	AT MACK CREEK	1.103	\$ 1,960,489.41	\$ 248,063.63	\$ 248,063.63	13.3
SH 294						
0058-01-012						
CRP 88(582)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-14-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
LEE & MCMHORTER, INC.						
CONTRACT 01890046		TOTALS	1,960,489.41	248,063.63	248,063.63	13.3

ANDERSON	FM 315 N OF PALESTINE, EAST	28.737	\$ 3,538,467.64	\$ 1,140.00	\$ 2,795,082.15	83.1
FM 321	SH 155					
0892-02-005						
CSR 892-2-5	RECOND FB, SC, ONE CST & SFY END TREAT					
WORK ORDER- 04-06-88	WORK BEGAN- 04-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
THE PORTER CO., INC.						
CONTRACT 03880060		TOTALS	3,538,467.64	1,140.00	2,795,082.15	83.1

ANDERSON	TEXAS STATE RR, SE	1.616	\$ 1,643,673.94	\$ 39,429.91	\$ 690,184.24	44.2
US 287	BEN BROOK DR IN PALESTINE					
0109-01-036						
HES 000S(592)	CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-13-88	WORK BEGAN- 06-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
AJAX CONSTRUCTION COMPANY						
CONTRACT 04880009		TOTALS	1,643,673.94	39,429.91	690,184.24	44.2

ANDERSON	OAK ST	2.149	\$ 341,800.05	\$.00	\$.00	.0
US 84	REAGAN ST IN PALESTINE					
0109-01-040						
FR 403(15)	SEAL COAT, ACP & PAVEMENT MARKINGS					
WORK ORDER- 11-08-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 10880010		TOTALS	341,800.05	.00	.00	0.0

CHEROKEE	0.7 MI W OF US 69	7.903	\$ 716,733.10	\$.00	\$ 638,655.51	100.0
SH 21	US 69 IN ALTO					
0118-04-027						
CPM 118-4-27	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- 07-18-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
AJAX CONSTRUCTION COMPANY						
CONTRACT 06880048		TOTALS	716,733.10	.00	638,655.51	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG FM 3272 3465-02-004 A 3465-2-4	NORTH END FM 3272 IN WHITE OAK, NORTH FM 2275 GR STRS FB 1CST SC ACP PAV MARK & SIGNAL	1.490	\$ 1,590,610.84	\$ 18,663.41	\$ 847,155.70	56.0
GREGG FM 3272 3465-02-006 CC 3465-2-6	WHITE OAK FM 2275 STORM SEWERS, C&G, & SAFETY TREAT	.000	\$ 215,609.53	.00	\$ 150,410.81	73.4
WORK ORDER- 06-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 166	WORK BEGAN- 07-02-87 TIME COMPUTED 07-01-87 ADDL DAYS GRANTED- PERCENT TIME USED- 66					
THE PORTER CO., INC.	CONTRACT 05870032	TOTALS	1,806,220.37	18,663.41	997,566.51	58.1
GREGG US 259 0392-03-026 F 642(10)	LP 281 IN LONGVIEM, NORTH SPUR 502 GR, STRS, FB, 1CST, SC, ACP & PAV MARK	4.425	\$ 3,441,657.65	\$ 117,071.06	\$ 2,912,482.63	89.0
WORK ORDER- 08-03-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 217	WORK BEGAN- 08-07-87 TIME COMPUTED 08-19-87 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
KAY CONSTRUCTION COMPANY, INC.	CONTRACT 07870007	TOTALS	3,441,657.65	117,071.06	2,912,482.63	89.0
HENDERSON FM 317 1099-05-001 CRP 88(588)S	SH 31 W OF ATHENS, N & E SH 31 NE OF ATHENS GR, STRS, FB, ACP, CONC PAV, SIGN & DEL	.000	\$ 15,116,073.68	\$ 676,601.06	\$ 3,040,019.56	21.1
WORK ORDER- 09-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 89	WORK BEGAN- 10-03-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 19					
ADAMS BROTHERS, INC. J-W PAYNE CONSTRUCTION CO., INC. SOUTHWESTERN CONTRACTING COMPANY	CONTRACT 08880005	TOTALS	15,116,073.68	676,601.06	3,040,019.56	21.1
NAVARRO FM 85 0719-02-021 CRP 88(783)BHS	WEST APPROACH OF TRINITY RIV WIDEN APPROACH	.431	\$ 2,001,100.55	\$ 149,396.22	\$ 298,665.02	15.7
WORK ORDER- 12-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 27	WORK BEGAN- 01-03-89 TIME COMPUTED 01-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 12					
HODGES AND SON CONSTRUCTION COMPANY, INC.	CONTRACT 11880023	TOTALS	2,001,100.55	149,396.22	298,665.02	15.7
RUSK FM 348 0424-05-010 CRP 88(584)BRO	AT IRONS BAYOU REPLACE BRIDGE & APPROACHES	1.004	\$ 1,468,916.62	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY	CONTRACT 03890029	TOTALS	1,468,916.62	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03890082 *****						
RUSK	US 259, WEST	3.465	\$ 421,514.84'	.00'	.00'	.0'
SP 101	SH 42					
0564-01-003						
CD 564-1-3	ACP OVERLAY & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CCE, INC.						
***** CONTRACT 03890082 TOTALS *****						
			421,514.84'	.00'	.00'	0.0'
***** CONTRACT 04880038 *****						
RUSK	SH 204 IN REKLA, E	17.491	\$ 2,170,353.19'	439,865.18'	1,180,351.42'	57.5'
US 84	FM 225					
0123-04-014						
CSR 123-4-14	PAV REPAIR, ACP OVERLAY & PAV MARK					
CHEROKEE	5.2 MI E OF SH 204	2.899	\$ 401,255.73'	-14,920.07'	310,472.82'	81.9'
US 79	SH 110 IN NEW SUMMERFIELD					
0206-05-020						
CPM 206-5-20	SEAL COAT, ACP & PAV MARKINGS					
WORK ORDER- 05-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 111					
THE R.E. HABLE COMPANY						
***** CONTRACT 04880038 TOTALS *****						
			2,571,608.92'	424,945.11'	1,490,824.24'	61.3'
***** CONTRACT 08880026 *****						
RUSK	AT US 259 IN HENDERSON	.001	\$ 36,150.00'	.00'	34,665.50'	100.0'
US 79						
0206-07-040						
CL 206-7-40	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED- 03-01-89	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 80					
ASTON LANDSCAPE & CONSTRUCTION, INC.						
***** CONTRACT 08880026 TOTALS *****						
			36,150.00'	.00'	34,665.50'	100.0'
***** CONTRACT 01890006 *****						
SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03'	138,802.40'	138,802.40'	7.2'
FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-24-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 5					
SIMONSEN CONSTRUCTION COMPANY, INC.						
***** CONTRACT 01890006 TOTALS *****						
			2,024,125.03'	138,802.40'	138,802.40'	7.2'
***** CONTRACT 01890025 *****						
SMITH	LP 323 IN TYLER, EAST	1.393	\$ 216,319.35'	181,649.74'	181,649.74'	88.3'
SH 64	FOREST AVE, 0.2 MI E OF LP 235					
0245-05-037						
FR 115(10)	ACP OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER- 02-14-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 65					
CCE, INC.						
***** CONTRACT 01890025 TOTALS *****						
			216,319.35'	181,649.74'	181,649.74'	88.3'
***** CONTRACT 03890135 *****						
SMITH	AT FM 14	.182	\$ 276,700.45'	.00'	.00'	.0'
LP 323						
2075-01-031						
MCSF 2075-1-31	CHAN, SAF WRK, ACP, TR SIGNAL & PAV MK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
***** CONTRACT 03890135 TOTALS *****						
			276,700.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH GREENBRIAR RD, SOUTH NECHES RIVER		8.446	\$ 9,465,939.14	\$ 67,190.40	1,673,355.85	18.6
SH 155 0520-06-027 F 652(22) RECONST GR, STRS, FB, ACP & PAV MARKINGS						
WORK ORDER- 11-02-88	WORK BEGAN- 11-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 10					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09880002		TOTALS	9,465,939.14	67,190.40	1,673,355.85	18.6
SMITH AT NECHES RV BRIDGE AT HENDERSON C/L		1.382	\$ 5,680,606.64	\$ 64,302.65	3,603,469.98	66.8
SH 155 0520-06-029 F 652(21) WIDEN BRIDGE & APPRS						
WORK ORDER- 12-09-87	WORK BEGAN- 12-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 61					
THE R.E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	64,302.65	3,603,469.98	66.8
VAN ZANDT SH 198, SOUTH HENDERSON COUNTY LINE		34.152	\$ 3,758,099.52	\$ 1,900.00	2,758,652.54	77.2
FM 316 0646-04-007 CSR 646-4-7 RECOND FB, SC, ONE CST & SFY END TREAT						
WORK ORDER- 04-05-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 79					
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 03880114		TOTALS	3,758,099.52	1,900.00	2,758,652.54	77.2
VAN ZANDT AT TIGER DR IN MILLS POINT		.003	\$ 45,389.00	\$.00	.00	.0
US 80 0095-06-045 MC 95-6-45 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAFFIC SYSTEMS, INC.						
CONTRACT 03890038		TOTALS	45,389.00	.00	.00	0.0
VAN ZANDT AT GRAND SALINE CREEK & AT GRAND SALINE CREEK RELIEF		1.160	\$ 1,743,887.83	\$.00	.00	.0
FM 857 0771-04-007 CRP 88(784)BRO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83	.00	.00	0.0
VAN ZANDT AT TRIBUTARY OF MILL CREEK		1.903	\$ 254,525.30	\$ 21,934.32	212,625.33	87.9
US 80 0095-07-049 CD 95-7-49 EXTEND STR & GUARD FENCE						
WORK ORDER- 09-12-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 72					
A. K. GILLIS & SONS, INC.						
CONTRACT 08880078		TOTALS	254,525.30	21,934.32	212,625.33	87.9

MIS.CIS.19
 DISTRICT 10

MONTHLY CONSTRUCTION REPORT
 AS OF APR 07, 1989

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD	FRANKLIN C/L, E	109.580	\$ 1,776,997.10	\$.00	.00	.0
SH 11	CAMP C/L					
0083-06-032						
CPM 83-6-32	SEAL COAT					
NORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890046		TOTALS	1,776,997.10	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT	61,896,697.85			
		DISTRICT ESTIMATES THIS MONTH	2,206,566.37			
		DISTRICT TOTAL ESTIMATES PAID TO DATE	21,770,241.29			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 01860042 *****						
ANGELINA LP 287 MC CALL DR		.964	\$ 1,496,307.62	142.85	1,428,822.72	99.9
US 59						
0176-03-086	WIDEN GR, STRS, CONC PVT, SURF, FRGT RDS, ETC.					
C 176-3-86						
***** CONTRACT 03890150 *****						
ANGELINA LP 287	AT FM 841 IN LUFKIN	.852	\$ 2,591,871.39	.00	2,525,807.75	99.9
2553-01-036	WIDEN GR, STRS, CONC PVT, SURF, FRGT RDS, ETC.					
MA-F 1151(5)						
***** CONTRACT 06880019 *****						
ANGELINA SH 103	HERTY FM 326	2.833	\$ 447,075.76	.00	.00	.0
0336-05-042	REHAB PAVEMENT					
CSR 336-5-42						
***** CONTRACT 08880035 *****						
ANGELINA LP 287	AT LP 287	.001	\$ 71,346.80	.00	65,530.64	96.6
SH 103						
0336-05-040	TRAFFIC SIGNALS					
MC 336-5-40						
***** CONTRACT 08880079 *****						
ANGELINA LP 287	AT SH 103 (E) IN LUFKIN	.002	\$ 298,090.66	50,272.87	218,839.71	77.2
2553-01-055	CONST TURNAROUNDS					
CD 2553-1-55						
***** TOTALS *****			14,092,362.10	14,301.80	13,933,281.33	99.9
***** CONTRACT 01860042 *****			447,075.76	.00	.00	0.0
***** CONTRACT 03890150 *****			1,150,280.38	.00	530,673.93	48.5
***** CONTRACT 06880019 *****			690,553.70	53,339.85	229,168.07	34.9
***** CONTRACT 08880035 *****			369,437.46	50,272.87	284,370.35	81.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

WORK ORDER- 03-07-86 WORK BEGAN- 03-27-86
DATE WORK COMPLETED- TIME COMPUTED 03-23-86
CONTRACT WORKING DAYS- 500 ADDL DAYS GRANTED- 44
WORKING DAYS CHARGED- 533 PERCENT TIME USED- 98

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

WORK ORDER- 07-18-88 WORK BEGAN- 10-11-88
DATE WORK COMPLETED- TIME COMPUTED 10-11-88
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 62

WORK ORDER- 09-08-88 WORK BEGAN- 09-21-88
DATE WORK COMPLETED- TIME COMPUTED 09-24-88
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 5
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 60

WORK ORDER- 09-08-88 WORK BEGAN- 09-19-88
DATE WORK COMPLETED- TIME COMPUTED 09-24-88
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 2
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 82

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON LP 531 S OF GRAPELAND			118.285	\$ 746,166.05	.00	.00	.0
US 287 LP 531 N OF GRAPELAND							
0109-03-024 SEAL COAT							
CPM 109-3-24							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 03890077			TOTALS	746,166.05	.00	.00	0.0
HOUSTON AT BRACKEN CREEK			1.142	\$ 962,317.58	24,263.95	889,810.20	97.3
SH 21							
0118-02-019							
CRP 88(531)BRS REPLACE BRIDGE & APPROACHES							
WORK ORDER- 05-10-88			WORK BEGAN- 05-27-88	*****			
DATE WORK COMPLETED-			TIME COMPUTED 05-26-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 220			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 154			PERCENT TIME USED- 70	*****			
A. C. BROOKS CONSTRUCTION CO., INC.							
CONTRACT 04880011			TOTALS	962,317.58	24,263.95	889,810.20	97.3
HOUSTON AT GRANNY, ARNOLD, BEAVER, DICKEY & COLLINS CREEKS			.563	\$ 397,041.00	10,376.95	332,707.11	88.2
US 287							
0340-01-027							
CSBH 340-1-27 REPLACE TIMBER SUBSTRUCTURE & RAILING							
WORK ORDER- 07-27-88			WORK BEGAN- 08-08-88	*****			
DATE WORK COMPLETED-			TIME COMPUTED 08-12-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 90			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 80			PERCENT TIME USED- 89	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 07880057			TOTALS	397,041.00	10,376.95	332,707.11	88.2
NACOGDOCHES END C&G IN GARRISON			.000	\$ 6,522,009.83	.00	.00	.0
US 59 0.2 MI SW OF FM 95, SW OF GARRISON							
0175-06-030							
MA-F 201(29) WDN GR, STRS & SURF							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 270			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
AJAX CONSTRUCTION COMPANY							
CONTRACT 03890004			TOTALS	6,522,009.83	.00	.00	0.0
NACOGDOCHES AT ATTOYAC RIVER			.171	\$ 347,811.00	.00	.00	.0
SH 7							
0059-01-039							
CSBH 59-1-39 REPL TIMBER SUBSTRS & SLOPE PROTECTION							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 105			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
JACK A. MILLER, INC.							
CONTRACT 03890076			TOTALS	347,811.00	.00	.00	0.0
NACOGDOCHES LP 224			.000	\$ 1,237,860.15	76,052.51	636,169.34	54.0
SH 7 EAST URBAN LIMITS OF NACOGDOCHES							
0059-01-038							
CRP 88(749)M WIDEN GR, STRS, FB & ACP							
WORK ORDER- 09-19-88			WORK BEGAN- 09-20-88	*****			
DATE WORK COMPLETED-			TIME COMPUTED 10-05-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 110			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 53			PERCENT TIME USED- 48	*****			
AJAX CONSTRUCTION COMPANY							
CONTRACT 08880015			TOTALS	1,237,860.15	76,052.51	636,169.34	54.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT BIG SANDY CREEK		.520	\$ 761,315.43	12,182.93	12,182.93	1.6
FM 1276 1408-01-010 CRP 88(592)BRS REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0		WORK BEGAN- 03-14-89 TIME COMPUTED 03-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43	12,182.93	12,182.93	1.6
POLK AT US 190, W OF LIVINGSTON		.002	\$ 36,763.20	.00	.00	.0
US 59 0176-05-107 C 176-5-107 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LEE BLOCKER						
CONTRACT 03890042		TOTALS	36,763.20	.00	.00	0.0
POLK AT DRY CREEK, AT DRY CREEK RELIEF & AT MC MANUS CREEK		.341	\$ 513,088.95	41,834.77	443,906.89	91.0
FM 352 0929-01-013 CRP 88(550)BRO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 06-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 146		WORK BEGAN- 07-25-88 TIME COMPUTED 06-18-88 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 80				
A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 05880015		TOTALS	513,088.95	41,834.77	443,906.89	91.0
POLK FM 3126 FM 3277 FM 2457 3471-01-009 MA-CRP 88(754)S WIDEN GR, STRS, FB & THREE CST		5.536	\$ 817,567.27	950.00	643,123.19	82.8
WORK ORDER- 08-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 82		WORK BEGAN- 10-19-88 TIME COMPUTED 08-19-88 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 45				
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880024		TOTALS	817,567.27	950.00	643,123.19	82.8
POLK FM 62 IN CAMDEN FM 942 FM 1745 1193-01-020 MA-CRP 88(756)S WIDEN & STAB FB & THREE CST		7.128	\$ 987,115.94	.00	173,236.77	18.4
WORK ORDER- 08-05-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 55		WORK BEGAN- 08-21-88 TIME COMPUTED 08-21-88 ADDL DAYS GRANTED- PERCENT TIME USED- 31				
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07880050		TOTALS	987,115.94	.00	173,236.77	18.4
POLK US 190 US 59 2.4 MI S OF US 190 0177-01-061 CPM 177-1-61 LEVEL-UP & ACP OVERLAY		2.419	\$ 453,365.45	115,401.18	115,401.18	26.7
WORK ORDER- 03-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 12		WORK BEGAN- 03-10-89 TIME COMPUTED 03-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
D. V. HUNT ASPHALT, INC.						
CONTRACT 08880054		TOTALS	453,365.45	115,401.18	115,401.18	26.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	LP 90 (S) IN LIVINGSTON	16.693	\$ 717,141.88	\$ 103,676.96	\$ 190,260.82	27.9
US 59	LP 393 (S) IN GOODRICH					
0177-01-059						
HES 000S(555)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 12-01-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				15
BRYAN CONSTRUCTION COMPANY						
CONTRACT 10880008			TOTALS	717,141.88	103,676.96	190,260.82 27.9

POLK	0.5 MI N OF FM 2457	5.737	\$ 244,455.30	\$ 23,742.14	\$ 163,874.30	70.5
US 190	FM 350 SOUTH					
0213-03-061						
HES 000S(572)	SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 11-16-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				67
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10880033			TOTALS	244,455.30	23,742.14	163,874.30 70.5

POLK	IN MOSCOW AT MOSCOW, CAMDEN & SAN AUGUSTINE RR	.667	\$ 2,976,162.07	\$ 189,768.05	\$ 1,999,704.73	70.7
US 59						
0176-05-094						
SPP 134(29)	RR O/P, APPROACHES & ACCESS ROADS					
WORK ORDER- 12-28-87	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				7
WORKING DAYS CHARGED-	PERCENT TIME USED-	169				52
CCE, INC.						
CONTRACT 11870004			TOTALS	2,976,162.07	189,768.05	1,999,704.73 70.7

POLK	0.4 MI N OF US 287	24.098	\$ 2,551,121.18	\$ 146,495.13	\$ 198,376.05	8.1
US 59	FM 1987					
0176-04-055						
HES 000S(556)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 12-28-88	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				3
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022			TOTALS	2,551,121.18	146,495.13	198,376.05 8.1

SAN AUGUSTINE	SH 147	.000	\$ 1,476,486.49	\$.00	\$.00	.0
US 96	0.2 MI S OF FM 1751					
0809-04-031						
MA-FR 327(17)	WIDEN GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CCE, INC.						
CONTRACT 03890021			TOTALS	1,476,486.49	.00	.00 0.0

SAN AUGUSTINE	0.2 MI N OF FM 1279	2.921	\$ 707,038.00	\$ 48,556.21	\$ 111,994.59	16.6
US 96	SHELBY C/L					
0809-03-021						
FR 327(16)	WIDEN GR, STRS, FB & ACP					
WORK ORDER- 11-15-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	8				7
CCE, INC.						
CONTRACT 10880031			TOTALS	707,038.00	48,556.21	111,994.59 16.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO ON CR 263 AT CLEAR CREEK (SAN JACINTO RIVER RELIEF CHANNEL)		.143	\$ 249,800.75	\$ 9,840.08	237,868.01	100.0
CR 0911-07-007 MA-CRP 88(544)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-12-88	WORK BEGAN-	09-19-88			
DATE WORK COMPLETED-	03-10-89	TIME COMPUTED	09-28-88			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70			
A. K. GILLIS & SONS, INC.						
CONTRACT 08880018		TOTALS	249,800.75	9,840.08	237,868.01	100.0
SHELBY FM 2788, NORTHEAST SH 7 FM 1656		1.344	\$ 566,675.60	.00	491,773.33	94.4
0059-05-026 CSR 59-5-26 WIDEN GR, STRS, FB, ONE CST & ACP						
WORK ORDER-	03-08-88	WORK BEGAN-	03-14-88			
DATE WORK COMPLETED-		TIME COMPUTED	03-24-88			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	141			
THE PORTER CO., INC.						
CONTRACT 02880097		TOTALS	566,675.60	.00	491,773.33	94.4
SHELBY AT FLAT FORK CREEK US 96		1.135	\$ 2,394,478.71	1,235.00	2,159,030.23	94.9
0063-06-062 F 159(16) BR & APPRS (GR STR CTB HMAPC SC)						
WORK ORDER-	04-27-87	WORK BEGAN-	05-04-87			
DATE WORK COMPLETED-		TIME COMPUTED	05-13-87			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	65			
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 03870013		TOTALS	2,394,478.71	1,235.00	2,159,030.23	94.9
SHELBY SH 7 US 96		1.018	\$ 857,209.12	.00	.00	.0
3315-01-004 CRP 88(798)S GR, STRS, FB & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890113		TOTALS	857,209.12	.00	.00	0.0
SHELBY END OF CURB & GUTTER IN CENTER SH 87 SH 147		.111.263	\$ 792,514.07	.00	.00	.0
0064-01-049 CPM 64-1-49 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890165		TOTALS	792,514.07	.00	.00	0.0
SHELBY AT SABINE RIVER US 84		.165	\$ 214,907.00	21,234.59	21,234.59	11.9
0175-01-004 CSBH 175-1-4 REHAB BRIDGE						
WORK ORDER-	10-21-88	WORK BEGAN-	03-21-89			
DATE WORK COMPLETED-		TIME COMPUTED	11-06-88			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09880027		TOTALS	214,907.00	21,234.59	21,234.59	11.9

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	SH 94	2.360	\$ 724,219.93	\$.00	.00	.0
FM 356	2.2 MI SE					
0475-09-024						
CRP 89(220)S	HIDEN GR, STRS, CEM TREAT BASE & TMO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890101		TOTALS	724,219.93	.00	.00	0.0
TRINITY	HOUSTON C/L	8.206	\$ 1,061,167.58	\$ 20,499.57	45,077.26	4.4
SH 19	NCL OF TRINITY					
0109-07-035						
FR 470(7)	REHAB ACP & SHLDRS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 5					
SMITH & CO.						
CONTRACT 11880008		TOTALS	1,061,167.58	20,499.57	45,077.26	4.4
DISTRICT CONTRACT AMOUNT					46,065,508.93	
DISTRICT ESTIMATES THIS MONTH					964,024.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,843,225.20	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 1.1 MI E OF SH 35		1.858	\$ 5,841,898.31	\$ 510,013.52	\$ 3,016,747.48	54.3
FM 518 0.2 MI NW OF GALVESTON C/L						
0976-02-044 GR, MID STRS, BS, C&G & PAV						
M K044(7)						
BRAZORIA IN PEARLAND FR WESTMINSTER ST		1.250	\$ 2,888,968.20	\$ 489,628.82	\$ 1,225,120.95	44.6
FM 518 1.3 MI E						
0976-02-049 MDN GR, STRS & SURF						
MR K044(6)						
WORK ORDER- 03-21-88 WORK BEGAN- 04-06-88						
DATE WORK COMPLETED- TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 67 PERCENT TIME USED- 31						
J. D. ABRAMS, INC.						
CONTRACT 02880001		TOTALS	8,730,866.51	999,642.34	4,241,868.43	51.1
BRAZORIA SH 35		8.182	\$ 3,046,792.66	\$ 2,401.20	\$ 3,090,430.93	99.9
FM 517 BRAZORIA C/L						
1002-01-004 BS REPAIR, IMPR SHLDRS & OVERLAY						
CSR 1002-1-4						
WORK ORDER- 04-05-88 WORK BEGAN- 04-07-88						
DATE WORK COMPLETED- TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 164 PERCENT TIME USED- 109						
T. L. JAMES & COMPANY, INC.						
CONTRACT 03880086		TOTALS	3,046,792.66	2,401.20	3,090,430.93	99.9
BRAZORIA CR 58		13.218	\$ 997,543.20	\$.00	\$.00	.0
SH 288 FM 1462 (IN SECTIONS)						
0598-02-024 SEAL COAT AND THIN OVERLAY						
CPM 598-2-24						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUBCO, INC.						
CONTRACT 03890056		TOTALS	997,543.20	.00	.00	0.0
BRAZORIA 1.0 MI E OF BRAZOS RV BR		41.441	\$ 1,715,238.14	\$.00	\$.00	.0
SH 288 FM 1495						
0111-08-093 PAVEMENT & JOINT REPAIR & THIN OVERLAY						
CPM 111-8-93						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES G. FINKE INC.						
CONTRACT 03890145		TOTALS	1,715,238.14	.00	.00	0.0
BRAZORIA FM 521		13.390	\$ 5,130,594.90	\$ 74,919.17	\$ 2,548,289.32	52.2
SH 1462 LOOP 409						
1414-03-027 IMP SHLDRS, BS REP, SEAL COAT & OVERLAY						
CRP 88(526)S						
WORK ORDER- 05-04-88 WORK BEGAN- 06-08-88						
DATE WORK COMPLETED- TIME COMPUTED 05-20-88						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 136 PERCENT TIME USED- 57						
T. L. JAMES & COMPANY, INC.						
CONTRACT 04880005		TOTALS	5,130,594.90	74,919.17	2,548,289.32	52.2
BRAZORIA SH 332		12.555	\$ 3,163,480.59	\$ 149,574.44	\$ 2,969,472.91	98.8
SH 227 COLLEGE BLVD						
0111-08-090 SURFACE SHOULDERS & OVERLAY						
CSR 111-8-90						
WORK ORDER- 05-10-88 WORK BEGAN- 07-13-88						
DATE WORK COMPLETED- TIME COMPUTED 05-26-88						
CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 32						
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 65						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04880072		TOTALS	3,163,480.59	149,574.44	2,969,472.91	98.8

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BRAZORIA	2.1 MI E OF SH 288	.732	\$ 1,885,573.35'	85,871.34'	1,712,897.66'	96.9'
FM 1462	2.0 MI W OF SH 35 (SECTIONS)					
1414-03-026						
BRS 2674(6)	REPL BR & APPRS					
WORK ORDER- 07-02-86	WORK BEGAN- 07-31-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-86					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 123					
BAYOU CONTRACTING, INC.						
CONTRACT 05860035			TOTALS	1,885,573.35'	85,871.34'	1,712,897.66' 96.9'

BRAZORIA	2ND ST IN FREEPORT	2.472	\$ 11,592,096.45'	320,608.44'	3,496,916.44'	31.7'
SH 288	DOW CHEMICAL USA (ENTR RD)					
0111-08-088						
C 111-8-88	WDN GR, STRS & SURF					
WORK ORDER- 06-17-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 17					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880001			TOTALS	11,592,096.45'	320,608.44'	3,496,916.44' 31.7'

BRAZORIA	SH 35	8.385	\$ 2,761,538.70'	208,648.47'	975,052.76'	37.1'
SH 227	N END OF BASTROP BAYOU BRIDGE					
0111-07-030						
CRP 88(508)S	SURFACE SHOULDERS & OVERLAY					
WORK ORDER- 06-20-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 68					
JONES G. FINKE INC.						
CONTRACT 05880005			TOTALS	2,761,538.70'	208,648.47'	975,052.76' 37.1'

BRAZORIA	0.3 MI E OF MP RR	2.580	\$ 6,034,257.33'	4,494.32'	1,658,781.00'	28.9'
SH 332	0.03 MI W OF FM 523					
0586-01-049						
CRP 88(539)M	GR, STRS, WDN BS & PAV					
WORK ORDER- 06-22-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 27					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880037			TOTALS	6,034,257.33'	4,494.32'	1,658,781.00' 28.9'

BRAZORIA	0.5 MI N OF FM 2004	1.855	\$ 13,633,156.03'	29,554.70'	12,542,507.63'	97.3'
SH 288	SH 332					
0598-04-009						
MA-F 318(28)	GR, STRS & SURF					
WORK ORDER- 07-30-86	WORK BEGAN- 08-07-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-86					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	779 PERCENT TIME USED- 110					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06860032			TOTALS	13,807,284.79'	29,381.70'	12,710,969.43' 97.4'

BRAZORIA	FM 523	3.692	\$ 950,222.00'	.00'	.00'	.0'
SH 332	END OF MAINT					
0586-01-056						
MA-CRP 88(751)S	BS REPAIR, CONST SHLDRS & OVERLAY					
WORK ORDER- 07-29-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 06880040			TOTALS	950,222.00'	.00'	.00' 0.0'

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT MCHARD RD & AT FM 518			1.931	\$ 13,074,178.46'	285,224.82'	5,657,771.83'	45.5'
SH 288							
0598-02-013							
F 318(29) ADD I/C							
WORK ORDER- 10-06-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 10-29-87							
TIME COMPUTED 10-22-87							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 55							
HELDEFELDS BROTHERS, INC.							
CONTRACT 08870036			TOTALS	13,074,178.46'	285,224.82'	5,657,771.83'	45.5'
BRAZORIA AT CO RD 89 (OLD CHOCOLATE BAYOU RD)			.002	\$ 53,500.00'	3,038.44'	40,953.80'	80.5'
FM 518							
0976-02-058							
MC 976-2-58 TRAFFIC SIGNAL WITH SAFETY LIGHTING							
WORK ORDER- 11-09-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 11-28-88							
TIME COMPUTED 12-10-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 80							
COUNTRY ELECTRIC, INC.							
CONTRACT 10880012			TOTALS	53,500.00'	3,038.44'	40,953.80'	80.5'
BRAZORIA 0.1 MI N OF HIGH SCHOOL DITCH			5.770	\$ 2,713,020.21'	9,405.00'	2,602,198.16'	99.9'
SH 35							
0178-03-109							
CD 178-3-109 WDN FOR CONTINUOUS LT TN LN							
WORK ORDER- 01-08-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 03-01-88							
TIME COMPUTED 01-24-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 63							
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 12870015			TOTALS	2,713,020.21'	9,405.00'	2,602,198.16'	99.9'
FORT BEND AT J. MEYER RD			.002	\$ 27,903.00'	8,686.99'	20,135.74'	75.9'
SH 36							
0188-01-018							
MC 188-1-18 SAFETY LIGHTING							
WORK ORDER- 02-13-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 02-22-89							
TIME COMPUTED 03-16-89							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 27							
COUNTRY ELECTRIC, INC.							
CONTRACT 01890051			TOTALS	27,903.00'	8,686.99'	20,135.74'	75.9'
FORT BEND AT BRAZOS RV			.338	\$ 2,829,868.60'	317,234.60'	2,352,336.55'	87.5'
US 90A							
0027-08-113							
BRF 506(14) REPL EB BR							
WORK ORDER- 05-03-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 05-19-88							
TIME COMPUTED 05-19-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 79							
GILBERT CENTRAL CORP.							
CONTRACT 03880010			TOTALS	2,829,868.60'	317,234.60'	2,352,336.55'	87.5'
FORT BEND FM 359			5.476	\$ 194,116.20'	.00'	.00'	.0'
FM 723							
0188-09-022							
CPM 188-9-22 ONE COURSE SURFACE TREATMENT							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
JONES G. FINKE INC.							
CONTRACT 03890057			TOTALS	194,116.20'	.00'	.00'	0.0'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND IN ROSENBERG AT DAMON ST		.002	\$ 49,660.00	\$.00	\$.00	0.0
FM 1640						
1683-01-024						
MC 1683-1-24 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FRED RANDALL CO., INC.						
CONTRACT 03890129		TOTALS	49,660.00	.00	.00	0.0
FORT BEND HARRIS C/L		3.800	\$ 19,995,033.09	\$ 1,130,155.98	\$ 9,877,617.63	52.0
IH 10 WALLER C/L						
0271-05-020						
IR 10-7(307)739 WDN TO 6 LNS & OVERLAY EXIST PAV						
WORK ORDER- 05-25-88	WORK BEGAN- 06-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 51					
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09	1,130,155.98	9,877,617.63	52.0
FORT BEND IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS		.009	\$ 536,792.50	\$.00	\$ 34,139.11	6.6
US 90A						
0027-06-040						
CPM 27-6-40 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 08-04-88	WORK BEGAN- 11-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	.00	34,139.11	6.6
FORT BEND US 90A		1.855	\$ 6,466,678.10	\$ 119,843.94	\$ 3,693,482.41	60.1
SH 36 US 59						
0188-01-013						
C 188-1-13 WDN GR, STRS & SURF						
WORK ORDER- 09-21-87	WORK BEGAN- 10-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	284 PERCENT TIME USED- 66					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08870006		TOTALS	6,466,678.10	119,843.94	3,693,482.41	60.1
FORT BEND ON US 90A & LP 294 FR FM 1092		1.117	\$ 110,748.00	\$.00	\$ 100,227.85	95.2
VA STAFFORD CITY LIMITS						
0912-34-029						
CLM 912-34-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-25-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09880007		TOTALS	110,748.00	.00	100,227.85	95.2
FORT BEND HARRIS C/L		1.934	\$ 5,794,337.10	\$ 360,390.55	\$ 3,189,656.67	57.9
FM 1092 US 90A						
1257-01-025						
C 1257-1-25 GR, STRS, BS & SURF						
WORK ORDER- 01-14-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 83					
H. B. ZACHRY COMPANY						
CONTRACT 10870011		TOTALS	6,974,892.66	419,885.29	3,805,145.82	57.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 59 0027-12-067 CC 27-12-67 LEVEE CROSSING		.383	\$ 2,151,278.85	\$ 288,189.52	1,545,680.34	76.3
WORK ORDER- 11-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 111		WORK BEGAN- 11-23-88 TIME COMPUTED 12-07-88 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 118				
KOKOSING CONSTRUCTION OF TEXAS, INC.		CONTRACT 10880030				
		TOTALS	2,151,278.85	288,189.52	1,545,680.34	76.3
FORT BEND SH 36 0188-02-025 CSR 188-2-25 BS & JT REP, ADD SHLDRS & OVERLAY		14.211	\$ 3,164,738.40	.00	2,077,570.21	69.1
WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 288 WORKING DAYS CHARGED- 177		WORK BEGAN- 01-13-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 61				
JONES G. FINKE INC.		CONTRACT 11870044				
		TOTALS	3,164,738.40	.00	2,077,570.21	69.1
FORT BEND SH 6 0192-01-053 MC 192-1-53 TRAFFIC SIGNAL WITH SAFETY LIGHTING		.002	\$ 52,750.00	2,893.41	43,507.24	86.8
WORK ORDER- 12-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 26		WORK BEGAN- 12-20-88 TIME COMPUTED 01-12-89 ADDL DAYS GRANTED- PERCENT TIME USED- 52				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.		CONTRACT 11880029				
		TOTALS	52,750.00	2,893.41	43,507.24	86.8
GALVESTON FM 518 0976-03-050 M K045(2) GR, BS, SURF & STRS		5.867	\$ 17,576,942.57	80,230.07	16,256,691.18	97.3
WORK ORDER- 02-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 430 WORKING DAYS CHARGED- 277		WORK BEGAN- 03-03-88 TIME COMPUTED 03-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
J. D. ABRAMS, INC.		CONTRACT 01880047				
		TOTALS	17,576,942.57	80,230.07	16,256,691.18	97.3
GALVESTON MH 856 8399-12-001 BRM K399(1)X REPL BR & APPRS		.090	\$ 317,910.57	.00	283,320.64	100.0
WORK ORDER- 03-01-88 DATE WORK COMPLETED- 03-24-89 CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 146		WORK BEGAN- 07-18-88 TIME COMPUTED 03-17-88 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 92				
BAYOU CONTRACTING, INC.		CONTRACT 01880051				
		TOTALS	317,910.57	.00	283,320.64	100.0
GALVESTON FM 1764 1607-01-026 CRP 88(488)M GR, BS & PAV		2.486	\$ 5,335,321.22	549,436.98	3,090,698.66	60.9
WORK ORDER- 04-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 192		WORK BEGAN- 05-04-88 TIME COMPUTED 05-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 03880002				
		TOTALS	5,335,321.22	549,436.98	3,090,698.66	60.9

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % CGMP
GALVESTON WEST BOUNDARY OF GALVESTON ISLAND ST PK FM 3005 SEAWALL BLVD 0051-09-017 CPM 51-9-17		36.248	\$ 2,936,829.45'	.00'	.00'	.0'
BASE REPAIR & THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03890138		TOTALS	2,936,829.45'	.00'	.00'	0.0'
GALVESTON INTERCHANGE WITH FM 1764 IH 45 0500-04-066 I-IR 45-1(229)015		.000	\$ 4,418,496.59'	88.00'	4,084,062.01'	98.3'
DIRECTIONAL INTERCHANGE						
GALVESTON IH 45 FM 1764 SH 3 1607-01-025 MA-M K377(2)		2.668	\$ 18,841,306.02'	388,055.96'	16,604,119.85'	93.8'
GR, STRS & SURF FOR MN LNS						
WORK ORDER- 06-13-86	WORK BEGAN- 06-23-86					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-86					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	468 PERCENT TIME USED- 150					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04860051		TOTALS	23,259,802.61'	388,143.96'	20,688,181.86'	94.6'
GALVESTON 0.07 MI S OF OLEANDER ST IN DICKINSON SH 3 0.5 MI N OF FM 1764 0051-03-060 CSR 51-3-60		4.830	\$ 1,235,954.30'	94,096.01'	1,235,260.55'	99.9'
IMPR SHLDRS, SFTY WIDEN, CLEAN JTS & OV						
WORK ORDER- 05-13-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 125					
JONES G. FINKE INC.						
CONTRACT 04880022		TOTALS	1,235,954.30'	94,096.01'	1,235,260.55'	99.9'
GALVESTON IN GALVESTON FR SH 87 SH 168 MN ENTR PROP US NAVY BASE 0367-09-001 C 367-9-1		.884	\$ 2,126,924.18'	154,808.71'	825,679.91'	40.8'
GR, STRS & SURF						
WORK ORDER- 09-09-88	WORK BEGAN- 10-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-88					
CONTRACT WORKING DAYS-	410 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 39					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08880052		TOTALS	2,126,924.18'	154,808.71'	825,679.91'	40.8'
GALVESTON PATTON SH 87 GILCHRIST 0367-03-028 CSR 367-3-28		20.115	\$ 3,736,143.45'	45,386.27'	2,745,431.40'	77.3'
IMPR SHLDRS & OVERLAY						
WORK ORDER- 01-08-88	WORK BEGAN- 03-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870072		TOTALS	3,736,143.45'	45,386.27'	2,745,431.40'	77.3'
GALVESTON FM 1266 FM 646 IH 45 3049-01-011 CSR 3049-1-11		4.746	\$ 1,901,360.97'	15,082.76'	1,838,482.05'	99.9'
BS REPAIR & OVERLAY & WIDEN SHOULDERS						
WORK ORDER- 01-07-88	WORK BEGAN- 02-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 127					
JONES G. FINKE INC.						
CONTRACT 12870074		TOTALS	1,901,360.97'	15,082.76'	1,838,482.05'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS N SHEPHERD DR BELTWAY 8		4.451	\$ 67,865,089.16	\$ 1,757,245.44	\$ 50,221,278.95	77.9
IH 45 0110-06-089 IR 45-1(215)061						
GR, STRS, STAB BS, ACP, CONC PVT, ST SEM ETC						
WORK ORDER- 03-18-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 900		WORK BEGAN- 04-08-86 TIME COMPUTED 04-03-86 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	1,757,245.44	50,221,278.95	77.9
HARRIS IN WEBSTER AT TEXAS AVE, AT SH 3, AT MALNUT & AT ENTRANCE TO K-MART		.001	\$ 20,780.00	\$ 12,445.22	\$ 12,445.22	63.0
NASA 1 0981-01-075 MC 981-1-75						
INSTALL TRAF SIGNAL & REPL CONTROLLERS						
WORK ORDER- 02-21-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 4		WORK BEGAN- 03-29-89 TIME COMPUTED 03-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
HEIN ELECTRIC COMPANY						
CONTRACT 01890015		TOTALS	20,780.00	12,445.22	12,445.22	63.0
HARRIS ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4 MI S OF GRANT RD		.317	\$ 594,114.24	\$ 11,756.03	\$ 39,754.90	7.0
CR 0912-71-207 CRP 88(772)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-07-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 16		WORK BEGAN- 02-19-89 TIME COMPUTED 02-23-89 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
STOCKTON BRIDGE COMPANY						
CONTRACT 01890031		TOTALS	594,114.24	11,756.03	39,754.90	7.0
HARRIS AT BELTWAY 8		1.211	\$ 17,793,803.03	\$ 3,319,634.59	\$ 3,319,634.59	19.6
IH 45 0110-06-104 IR 45-1(259)061						
CONSTRUCT BELTWAY 8 MAIN LANES						
HARRIS E OF ELLA BLVD WEST OF IMPERIAL VALLEY		.785	\$ 6,053,303.77	\$ 1,356,583.61	\$ 1,356,583.61	23.5
BM 8 3256-02-037 F 1126(5)						
GR, STRS & SURF						
WORK ORDER- 03-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 475 WORKING DAYS CHARGED- 13		WORK BEGAN- 03-08-89 TIME COMPUTED 03-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	4,676,218.20	4,676,218.20	20.6
HARRIS IN HOUSTON FR GREGG ST LATHROP ST		2.200	\$ 308,399.25	\$.00	\$.00	.0
IH 10 0508-01-229 CL 508-1-229						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 1		WORK BEGAN- 03-03-89 TIME COMPUTED 03-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 1				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25	.00	.00	0.0
HARRIS 0.52 MI S OF BISSONNET ST		.265	\$ 18,191,383.64	\$ 1,024,963.78	\$ 13,833,854.81	80.0
BM 8 3256-01-028 C 3256-1-28						
0.26 MI S OF BISSONNET ST & MN LN, RAMPS & DIR CONNS						
WORK ORDER- 03-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 525 WORKING DAYS CHARGED- 480		WORK BEGAN- 04-06-87 TIME COMPUTED 04-10-87 ADDL DAYS GRANTED- 90 PERCENT TIME USED- 78				
H. B. ZACHRY COMPANY						
CONTRACT 02870051		TOTALS	18,191,383.64	1,024,963.78	13,833,854.81	80.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HARRIS T. C. JESTER BLVD IH 610 IH 45 0271-14-162 CSR 271-14-162 PVT REPAIR (FRTG RDS)		3.495	\$ 492,226.00	481.65	487,259.23	99.9
WORK ORDER- 03-29-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 77					
CALCO CONSTRUCTORS, INC.						
CONTRACT 02880017		TOTALS	492,226.00	481.65	487,259.23	99.9
***** HARRIS SH 6 IH 10 FORT BEND C/L 0271-06-069 CPM 271-6-69 BASE REPAIR, SC & OVERLAY ON FR RDS		9.113	\$ 1,242,165.70	4,200.00	954,625.19	81.6
WORK ORDER- 03-10-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 115					
HUBCO, INC.						
CONTRACT 02880021		TOTALS	1,242,165.70	4,200.00	954,625.19	81.6
***** HARRIS 0.66 MI E OF FM 2100 US 90 0.5 MI E OF BOHEMIAN HALL ROAD 0028-02-048 F 512(39) GR, STRS & SURF, JT & PAV REPAIR, ETC		3.787	\$ 7,918,477.61	168,323.10	5,615,387.29	74.6
WORK ORDER- 03-25-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	186 PERCENT TIME USED- 78					
RICHMOND EXCAVATORS, INC.						
CONTRACT 02880061		TOTALS	7,918,477.61	168,323.10	5,615,387.29	74.6
***** HARRIS BEGINNING OF STATE MAINTENANCE SH 134 PARK ROAD 1836 0376-02-010 CSR 376-2-10 BASE REPAIR, OVERLAY & WIDENING		1.650	\$ 752,603.70	3,145.80	638,811.15	100.0
WORK ORDER- 03-10-88	WORK BEGAN- 03-24-88					
DATE WORK COMPLETED-	03-08-89 TIME COMPUTED 03-26-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 99					
HUBCO, INC.						
CONTRACT 02880076		TOTALS	752,603.70	3,145.80	638,811.15	100.0
***** HARRIS AT FUQUA ST & AT SCARSDALE ST IH 45 0500-03-395 ACI-MAIR 45-1(244)32 CONST 2 I/C'S		.000	\$ 4,935,068.23	220,695.81	4,281,374.82	91.4
WORK ORDER- 04-30-87	WORK BEGAN- 05-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-87					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 103					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 03870004		TOTALS	4,935,068.23	220,695.81	4,281,374.82	91.4
***** HARRIS 0.34 MI S OF MP RR AT HUFFMAN FM 2100 SP RR IN CROSBY (IN SECTIONS) 1062-04-029 CD 1062-4-29 WDN TO 4 LN & ADD LT TN LN IN SECTS & OV		9.753	\$ 3,610,440.13	.00	3,909,458.17	99.9
WORK ORDER- 04-16-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	279 PERCENT TIME USED- 80					
BAY, INC.						
CONTRACT 03870042		TOTALS	3,610,440.13	.00	3,909,458.17	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03880001		TOTALS	15,125,038.11'	162,934.93'	9,140,824.73'	63.6'
HARRIS	0.2 MI W OF BN RR	.719	\$ 15,125,038.11'			
BW 8	0.1 MI E OF FM 149					
3256-01-036						
C 3256-1-36	GR, STRS & SURF FOR FRTG RD					
WORK ORDER- 03-30-88	WORK BEGAN- 04-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 26					
J. D. ABRAMS, INC.						
***** CONTRACT 03880004		TOTALS	6,120,914.50'	148,959.89'	3,746,458.48'	64.4'
HARRIS	IN HOUSTON AT N SHEPHERD DRIVE	.500	\$ 6,120,914.50'			
IH 45						
0500-03-402						
IR 45-1(251)048	ADD'L IMPROV TO ENHANCE TRANSITWAY OPER					
WORK ORDER- 06-17-88	WORK BEGAN- 06-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	506 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	218 PERCENT TIME USED- 43					
BROWN & ROOT U.S.A., INC.						
***** CONTRACT 03880006		TOTALS	23,899,534.64'	520,111.22'	16,463,760.05'	72.5'
HARRIS	EAST OF FRESHWATER CANAL	7.508	\$ 23,899,534.64'			
US 90	0.66 MI E OF FM 2100					
0028-02-043						
MA-F 512(38)	BS & CONC PAV					
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 43					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
***** CONTRACT 03880085		TOTALS	3,499,997.43'	27,147.20'	2,837,149.37'	85.3'
HARRIS	RICHEY ST IN SOUTH HOUSTON	10.920	\$ 3,499,997.43'			
SH 3	NASA 1					
0051-02-061						
CSR 51-2-61	BASE & JT REP, SHLDR WID & OVERLAY					
WORK ORDER- 04-05-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 64					
T. L. JAMES & COMPANY, INC.						
***** CONTRACT 03890031		TOTALS	150,395.60'	.00'	.00'	0.0'
HARRIS	SPUR 330	8.365	\$ 150,395.60'			
IH 10	CHAMBERS C/L (FRTG RDS IN SECTS)					
0508-01-232						
CPM 508-1-232	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
***** CONTRACT 03890048		TOTALS	931,345.31'	.00'	.00'	0.0'
HARRIS	SPUR 330	8.365	\$ 931,345.31'			
IH 10	CHAMBERS C/L (FRTG RDS IN SECTS)					
0508-01-232						
CPM 508-1-232	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	FM 521		2.024	\$ 333,809.30	\$.00	.00	.0
US 90A	W OF FM 865						
0027-09-075							
CPM 27-9-75	THIN OVERLAY						
HARRIS	W OF FM 865		2.185	\$ 362,616.91	\$.00	.00	.0
US 90A	IH 45						
0027-10-055							
CPM 27-10-55	THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HUBCO, INC.							
CONTRACT 03890051			TOTALS	696,426.21	.00	.00	0.0
HARRIS	IH 45		1.497	\$ 269,997.80	\$.00	.00	.0
FM 1959	SH 3						
1844-01-020							
CPM 1844-1-20	SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HUBCO, INC.							
CONTRACT 03890070			TOTALS	269,997.80	.00	.00	0.0
HARRIS	1.0 MI S OF BW 8		3.549	\$ 10,909,087.05	\$.00	.00	.0
FM 149	WEST MOUNT HOUSTON						
0720-03-062							
CRP 88(805)MX	GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BROWN & ROOT U.S.A., INC.							
CONTRACT 03890090			TOTALS	10,909,087.05	.00	.00	0.0
HARRIS	NORTHBOUND BRIDGE		.314	\$ 795,514.14	\$.00	.00	.0
IH 45	OVER WHITE OAK BAYOU						
0500-03-412							
IR 45-1(256)049	REHAB DECK & CONC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 03890092			TOTALS	795,514.14	.00	.00	0.0
HARRIS	IH 10		9.000	\$ 1,594,610.09	\$.00	.00	.0
US 90	0.55 MI NE OF FM 2100						
0028-01-068							
CPM 28-1-68	THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES G. FINKE INC.							
CONTRACT 03890136			TOTALS	1,594,610.09	.00	.00	0.0
HARRIS	N OF FM 1960		1.578	\$ 297,037.84	\$.00	.00	.0
US 59	MONTGOMERY C/L (FRTRG RDS INCL RV U-TURNS						
0177-06-053							
CPM 177-6-53	SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES G. FINKE INC.							
CONTRACT 03890144			TOTALS	297,037.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LP 410		2.540	\$ 239,981.76	.00	.00	.0
SP 501 END OF SP 501						
0389-16-004						
CPM 389-16-4 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03890147		TOTALS	239,981.76	.00	.00	0.0
HARRIS AT RAMP H BTWN IH 45(N) S BOUND & IH 610		.595	\$ 570,236.10	.00	.00	.0
IH 45 (N) W BOUND						
0500-03-413						
CD 500-3-413 PAVEMENT WIDENING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOHN CARLO TEXAS, INC.						
CONTRACT 03890158		TOTALS	570,236.10	.00	.00	0.0
HARRIS AT SH 6		.000	\$ 450,963.00	149,362.00	603,075.97	100.0
IH 10						
0271-06-057						
IR 10-7(315)751, ETC RET WALL, CONC PVT, ST SEM, SIG, SIGN, STRS, ETC						
HARRIS WEST OF SH 6 EAST END SH 6 O/P		.943	\$ 5,510,845.45	177.00	5,849,742.75	100.0
IH 10						
0271-06-061						
IR 10-7(273)751 RET WALL, CONC PVT, ST SEM, SIG, SIGN, STRS, ETC						
HARRIS AT ELDRIDGE RD		.000	\$ 488,688.94	14.00	485,801.06	100.0
IH 10						
0271-07-153						
IR 10-7(316)753 RET WALL, CONC PVT, ST SEM, SIG, SIGN, STRS, ETC						
HARRIS WEST OF WEST BELT EAST END SH 6 O/P		4.327	\$ 27,672,224.24	92,247.00	28,105,490.05	100.0
IH 10						
0271-07-155						
IR 10-7(273)751 RET WALL, CONC PVT, ST SEM, SIG, SIGN, STRS, ETC						
WORK ORDER- 06-06-85	WORK BEGAN- 06-21-85					
DATE WORK COMPLETED- 09-30-87	TIME COMPUTED 06-22-85					
CONTRACT WORKING DAYS-	625 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	806 PERCENT TIME USED- 104					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04850034		TOTALS	34,122,721.63	241,800.00	35,044,109.83	100.0
HARRIS 0.03 MI N OF TANNER RD		1.782	\$ 9,716,635.98	271,315.18	8,037,980.04	87.0
BM 8 US 290						
3256-01-017						
C 3256-1-17 GR, STRS, BS & CONC PAV						
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	270 PERCENT TIME USED- 71					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	271,315.18	8,037,980.04	87.0
HARRIS US 59		.847	\$ 6,383,003.66	46,523.05	5,615,321.25	92.6
BM 8 1.1 MI E OF US 59						
3256-02-034						
C 3256-2-34 GR, STRS, BS & CONC PVT						
WORK ORDER- 05-18-87	WORK BEGAN- 06-04-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-87					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 55					
H. B. ZACHRY COMPANY						
CONTRACT 04870041		TOTALS	6,383,003.66	46,523.05	5,615,321.25	92.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	FM 1960	2.375	\$ 36,652,850.48	\$ 2,707.26	\$ 32,466,549.56	93.9
US 290	FM 529					
0050-08-059						
F-MA-F 535(23)	GR, STRS & SURF (FREEMAY)					

HARRIS	FM 1960	.522	\$ 205,644.35	.00	\$ 47,520.00	24.5
US 290	0.6 MI SE OF FM 1960					
0050-08-064						
C 50-8-64	CN AUX MN LN & WDN FRTG RD					
WORK ORDER- 07-07-86	WORK BEGAN- 07-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 129					

J. D. ABRAMS, INC.						
CONTRACT 05860062		TOTALS	36,858,494.83	2,707.26	32,514,069.56	93.5

HARRIS	0.1 MI E OF FM 149	3.276	\$ 13,031,151.82	\$ 310,405.06	\$ 7,777,146.74	62.8
BW 8	0.3 MI E OF FM 149					
3256-01-038						
C 3256-1-38	GR, STRS, BS & CONC PAV FOR FR RDS					
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					

BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82	310,405.06	7,777,146.74	62.8

HARRIS	0.1 MI E OF STUEBNER-AIRLINE RD	1.480	\$ 6,219,793.01	\$ 342,893.00	\$ 1,061,235.99	17.9
BW 8	ELLA BLVD					
3256-02-030						
C 3256-2-30	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-10-87	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01	342,893.00	1,061,235.99	17.9

HARRIS	0.22 MI E OF IH 45 E	3.636	\$ 47,388.00	\$ 2,114.70	\$ 21,244.34	47.1
BW 8	0.12 MI E OF ALDINE					
3256-02-038						
CL 3256-2-38	LANDSCAPE MAINTENANCE					
WORK ORDER- 05-31-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					

T.N.M. CORPORATION						
CONTRACT 05880020		TOTALS	47,388.00	2,114.70	21,244.34	47.1

HARRIS	N OF JONES RD	3.112	\$ 1,163,886.80	.00	\$ 1,078,940.99	97.6
US 290	WEST LITTLE YORK RD					
0050-09-051						
C 50-9-51	CONSTRUCT & STRIPE AVL RAMP TO P&R LOT					
WORK ORDER- 06-10-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					

LAYTON BRIDGE COMPANY						
CONTRACT 05880054		TOTALS	1,163,886.80	.00	1,078,940.99	97.6

HARRIS	0.2 MI W OF HEMPSTEAD RD	5.871	\$ 22,938,582.00	\$ 1,429,034.57	\$ 8,181,537.30	37.5
SH 6	0.1 MI S OF CLAY RD					
1685-05-059						
MA-F 637(25)	WDN GR, STRS & SURF TO 6-LN DIV					
WRK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					

H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00	1,429,034.57	8,181,537.30	37.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 1960 1685-03-059 MA-FR 637(26) LIBERTY C/L BS REPAIR & OVERLAY		2.494	\$ 706,700.20	.00	660,324.92	99.9
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 160					
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20	.00	660,324.92	99.9
***** ESTIMATE HAS BEEN BY-PASSED *****						
HARRIS US 290 FM 1960 FM 149 1685-01-059 MA-F 637(27) GR, STRS, BS & CONC PAV		5.043	\$ 18,921,244.49	680,354.08	10,762,793.28	59.8
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 44					
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49	680,354.08	10,762,793.28	59.8
HARRIS SH 6 1685-05-045 MA-F 637(24) 0.1 MI S OF CLAY RD 0.3 MI N OF IH 10 (W) GR, STRS, BS & CONC PAV		3.091	\$ 13,246,348.42	332,560.57	5,199,888.87	41.3
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 48					
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42	332,560.57	5,199,888.87	41.3
HARRIS FM 1093 1258-04-036 MA-CRP 88(554)MX FORT BEND C/L SH 6 GR, STRS, BS & CONC PAV		3.238	\$ 8,614,746.49	221,811.34	3,447,900.65	42.1
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	221,811.34	3,447,900.65	42.1
HARRIS SH 225 0502-01-111 MA-F 1081(32) SIMS BAYOU M OF ALLEN-GENOA RD MDN RESTRICTED STRS & ADDL LA EA SIDE		.695	\$ 3,442,443.00	500,287.12	2,316,212.75	70.9
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 37					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	500,287.12	2,316,212.75	70.9
HARRIS BM 8 3256-03-022 C 3256-3-22 0.2 MI N OF TIDWELL UVALDE ROAD GR, STRS, LIME TRT SUBGR, CEMENT STAB BS, SIG, ETC		1.325	\$ 12,086,082.21	22,630.74	11,449,423.43	99.9
WORK ORDER- 08-14-85	WORK BEGAN- 08-23-85					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-85					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 459	PERCENT TIME USED- 128					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07850055		TOTALS	12,086,082.21	22,630.74	11,449,423.43	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 07870002 *****			TOTALS	17,871,225.70'	492,051.36'	16,296,766.54'	95.9'
HARRIS	0.3 MI W OF LAKE HOUSTON		1.774	\$ 17,871,225.70'			
FM 1960	0.4 MI E OF LAKE HOUSTON						
1685-03-051							
F 637(19)	GR, STRS, BS & SURF						
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350					
WORKING DAYS CHARGED-	PERCENT TIME USED-	346	99				
J. D. ABRAMS, INC.							
***** CONTRACT 07870003 *****			TOTALS	8,312,510.61'	306,502.00'	7,371,141.87'	93.3'
HARRIS	WEST RD		2.124	\$ 8,312,510.61'			
BH 8	WINDFERN RD						
3256-01-013							
C 3256-1-13	GR, STRS, BS & CONC PVT						
WORK ORDER- 08-12-87	WORK BEGAN- 08-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-28-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225					
WORKING DAYS CHARGED-	PERCENT TIME USED-	222	99				
BROWN & ROOT U.S.A., INC.							
***** CONTRACT 07870004 *****			TOTALS	8,312,510.61'	306,502.00'	7,371,141.87'	93.3'
HARRIS	AT REED RD & AT AIRPORT BLVD		1.467	\$ 6,217,967.47'	-12,750.09'	5,618,130.63'	95.1'
SH 288							
0598-01-036							
F 318(36)	ADD I/C'S						
HARRIS	AT OREM DR		.413	\$ 3,537,299.15'	110,332.15'	3,220,924.92'	95.8'
SH 288							
0598-01-037							
F 318(35)	ADD I/C						
HARRIS	0.2 MI S OF BELLFORT		4.277	\$ 1,433,637.50'	29,987.63'	928,709.02'	68.1'
SH 288	0.4 MI N OF BWY 8						
0598-01-045							
F 318(37)	HIGH MAST SFTY LTG						
WORK ORDER- 08-13-87	WORK BEGAN- 08-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-29-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614	1				
WORKING DAYS CHARGED-	PERCENT TIME USED-	481	78				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
***** CONTRACT 07870037 *****			TOTALS	11,188,904.12'	127,569.69'	9,767,764.57'	91.8'
HARRIS	BHY 8 (E) I/C		.751	\$ 6,999,594.18'	252,350.31'	4,704,326.29'	70.7'
US 90							
0028-02-051							
MA-F 512(41)	GR, STRS, BS & CONC PAV						
HARRIS	E OF BELTWAY 8		.700	\$ 6,967,145.02'	28,849.12'	3,459,577.31'	52.2'
US 90	0.25 MI E OF FRESH WATER CANAL						
0028-02-059							
MA-F 512(41)	GR, STRS, BASE & SURF						
WORK ORDER- 08-19-88	WORK BEGAN- 08-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	365					
WORKING DAYS CHARGED-	PERCENT TIME USED-	89	24				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
***** CONTRACT 07880001 *****			TOTALS	13,966,739.20'	281,199.43'	8,163,903.60'	61.5'
HARRIS	IN HOUSTON, FROM SH 288, EAS		5.541	\$ 13,233,412.42'	341,485.06'	3,600,499.90'	28.6'
IH 610	IH 45						
0271-16-075							
MA-IR 610-7(290)775	ADDL SURF						
WORK ORDER- 08-19-88	WORK BEGAN- 10-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	757					
WORKING DAYS CHARGED-	PERCENT TIME USED-	205	27				
CHAMPAGNE-HEBBER INC., TEXAS							
***** CONTRACT 07880003 *****			TOTALS	13,233,412.42'	341,485.06'	3,600,499.90'	28.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 07880005 *****						
HARRIS MH	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD	2.793	\$ 6,184,871.30	\$ 333,416.96	2,519,853.96	42.8
8053-12-013	SYNOTT RD					
MA-CRP 88(641)MX	RECONST, GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 08-17-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-88					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 48					
JOHN CARLO TEXAS, INC.						
CONTRACT 07880005		TOTALS	6,184,871.30	333,416.96	2,519,853.96	42.8
***** CONTRACT 07880032 *****						
HARRIS IH 45	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 1,258,116.25	9,033,156.94	21.3
0500-03-377	AIRPORT BLVD					
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS- 1,390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 6					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	1,258,116.25	9,033,156.94	21.3
***** CONTRACT 07880034 *****						
HARRIS US 90	0.5 MI E OF BOHEMIANHALL RD	3.858	\$ 8,665,264.85	\$ 228,052.11	4,218,120.26	51.2
0028-02-042	LIBERTY C/L					
MA-F 512(40)	GR, STRS, BS & CONC PAV, SFTY WDN, ETC					
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 30					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85	228,052.11	4,218,120.26	51.2
***** CONTRACT 08860001 *****						
HARRIS IH 610	IN HOUSTON FR IH 45	1.346	\$ 7,351,802.96	\$.00	6,987,363.96	99.9
0271-14-159	HARDY ST					
IR 610-7(321)794	WDN GR, STRS & SURF					
WORK ORDER- 10-01-86	WORK BEGAN- 10-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-86					
CONTRACT WORKING DAYS- 930	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 503	PERCENT TIME USED- 54					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08860001		TOTALS	42,300,060.12	660,010.75	25,590,676.28	63.6
***** CONTRACT 07880001 *****						
HARRIS SP 548	IN HOUSTON FR IH 610	.197	\$.00	\$ 12,051.62	1,423,939.17	.0
2483-01-011	0.15 MI N OF IH 610					
C 2483-1-11	MN LNS & CONN A					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 08870003 *****			TOTALS	7,351,802.96'	12,051.62'	8,428,254.93'	99.9'
HARRIS	AT HARDY TOLLROAD I/C		.001	\$.00'	.00'	16,951.80'	.0'
SP 548							
2483-01-012							
CC 2483-1-12	UTILITY ADJUSTMENTS						
WORK ORDER- 09-24-87		WORK BEGAN- 10-13-87					
DATE WORK COMPLETED-		TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS-	477	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	474	PERCENT TIME USED- 99	2				
AUSTIN BRIDGE COMPANY							
***** CONTRACT 08870035 *****			TOTALS	16,656,441.80'	348,004.40'	11,132,812.81'	70.3'
HARRIS	IH 45N		3.294	\$ 16,656,441.80'	348,004.40'	11,132,812.81'	70.3'
SP 261	CROSSTIMBERS						
0110-06-100							
C 110-6-100	GR, STRS, BS & CONC PAV						
WORK ORDER- 10-27-87		WORK BEGAN- 11-13-87					
DATE WORK COMPLETED-		TIME COMPUTED 11-12-87					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	308	PERCENT TIME USED- 71	1				
BROWN & ROOT U.S.A., INC.							
***** CONTRACT 08880003 *****			TOTALS	8,393,299.02'	204,536.92'	2,109,970.18'	26.4'
HARRIS	IN WESTFIELD FR 0.6 MI W OF MP RR		.000	\$ 8,393,299.02'	204,536.92'	2,109,970.18'	26.4'
FM 1960	0.6 MI E OF MP RR						
1685-02-030							
MAF-MAFG 637(18)	GR SEPR						
WORK ORDER- 09-30-88		WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-		TIME COMPUTED 10-16-88					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71	PERCENT TIME USED- 27					
TRAYLOR BROS INC.							
***** CONTRACT 08880006 *****			TOTALS	5,300,761.81'	244,555.64'	1,469,962.94'	29.1'
HARRIS	IN HOUSTON FR 0.2 MI E OF SILBER RD, E		2.010	\$ 5,300,761.81'	244,555.64'	1,469,962.94'	29.1'
IH 10	WASHINGTON AVE						
0271-07-187							
CC 271-7-187	AVL EASTERN EXTENSION						
WORK ORDER- 11-17-88		WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112	PERCENT TIME USED- 38					
BROWN & ROOT U.S.A., INC.							
***** CONTRACT 08880006 *****			TOTALS	98,520.00'	5,900.23'	99,384.50'	100.0'
HARRIS	AT HOSPITAL BLVD		.002	\$ 98,520.00'	5,900.23'	99,384.50'	100.0'
NASA 1							
0981-01-074							
MC 981-1-74	TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 09-13-88		WORK BEGAN- 09-27-88					
DATE WORK COMPLETED-	03-03-89	TIME COMPUTED 10-14-88					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40	PERCENT TIME USED- 80					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
***** CONTRACT 08880025 *****			TOTALS	5,469,735.54'	486,791.26'	1,366,034.78'	26.2'
HARRIS	(NORTH TRANSITWAY) FR N OF QUITMAN ST		1.258	\$ 5,469,735.54'	486,791.26'	1,366,034.78'	26.2'
IH 45	S OF T&NO RR						
0500-03-409							
CC 500-3-409	AVL DOWNTOWN TERMINUS IMPROVEMENTS						
WORK ORDER- 11-22-88		WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-08-88					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112	PERCENT TIME USED- 22					
LAYTON BRIDGE COMPANY							
***** CONTRACT 08880045 *****			TOTALS	5,469,735.54'	486,791.26'	1,366,034.78'	26.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT CYPRESSWOOD DR		.002	\$ 75,100.00	\$ 2,065.11	\$ 69,242.46	97.0
FM 149						
0720-03-070						
MC 720-3-70 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 09-20-88	WORK BEGAN- 10-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 85					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 08880057		TOTALS	75,100.00	2,065.11	69,242.46	97.0
HARRIS AT ELDRIDGE RD		.001	\$ 63,537.00	\$ 1,200.00	\$ 56,281.15	95.5
S 290						
050-08-068						
AC 50-8-68 TRAF SIGNALS ON FRIG RDS						
WORK ORDER- 09-26-88	WORK BEGAN- 10-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 119					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 08880060		TOTALS	63,537.00	1,200.00	56,281.15	95.5
HARRIS OLD US 90		2.287	\$ 5,435,010.25	.00	\$ 5,197,083.70	99.9
FM 526						
2633-01-007						
C 2633-1-7						
WALLISVILLE RD						
WID GR, STRS, BS, & PVT						
WORK ORDER- 10-22-87	WORK BEGAN- 10-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	219 PERCENT TIME USED- 84					
RICHMOND EXCAVATORS, INC.						
CONTRACT 09870007		TOTALS	5,435,010.25	.00	5,197,083.70	99.9
HARRIS WEST MOUNT HOUSTON		2.826	\$ 11,461,777.11	\$ 561,771.85	\$ 9,649,944.79	88.6
FM 149						
0720-03-058						
C 720-3-58						
IH 45						
GR, STRS, BS & CONC PAV						
WORK ORDER- 10-09-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	326 PERCENT TIME USED- 76					
J. D. ABRAMS, INC.						
CONTRACT 09870038		TOTALS	11,461,777.11	561,771.85	9,649,944.79	88.6
HARRIS IN HOUSTON FR AIRPORT BLVD		2.859	\$ 47,325,546.86	\$ 3,174,410.82	\$ 7,132,041.03	15.8
IH 45						
0500-03-323						
ACI-MAIR 45-1(254)35						
FRWY WDNG, BUS LN, STRS, RAMP REVERSALS						
WORK ORDER- 10-31-88	WORK BEGAN- 01-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	1,350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 7					
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86	3,174,410.82	7,132,041.03	15.8
HARRIS IN PASADENA ON VIOLET ST AT LITTLE VINCE		.023	\$ 55,850.13	\$ 280.29	\$ 50,299.47	100.0
CS						
0912-71-281						
CRP 88(207)BROX						
BAYOU						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-21-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 30					
COASTAL CONCRETE CORPORATION						
CONTRACT 09880005		TOTALS	55,850.13	280.29	50,299.47	100.0

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN LA PORTE FR AVENUE G	.255	\$ 1,362,006.60	\$ 2,375.00	11,875.00	.9
LP 410	FAIRMONT PARKWAY					
0389-15-007						
CRP 88(647)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 10-21-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HUBCO, INC.						
CONTRACT 09880017			TOTALS	1,362,006.60	2,375.00	11,875.00 0.9

HARRIS	IN HOUSTON ON TRIMBLE ST AT LITTLE	.095	\$ 496,809.41	\$ 75,886.55	215,313.93	45.6
CS	WHITE OAK BAYOU					
0912-71-283						
CRP 88(559)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-17-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	65				43
AUSTIN BRIDGE COMPANY						
CONTRACT 09880020			TOTALS	496,809.41	75,886.55	215,313.93 45.6

HARRIS	BN RR	2.385	\$ 11,343,826.28	\$ 463,586.58	8,013,363.94	74.3
FM 1960	WUNDERLICH DRIVE					
1685-01-044						
C 1685-1-44	GR, STRS, BS, CONC PVT					
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	430				
WORKING DAYS CHARGED-	PERCENT TIME USED-	252				59
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005			TOTALS	11,343,826.28	463,586.58	8,013,363.94 74.3

HARRIS	WINDFERN	1.498	\$ 6,096,398.55	\$ 169,855.64	3,999,566.02	69.0
BM 8	0.2 MI W OF BN RR					
3256-01-024						
C 3256-1-24	GR, STRS & SURF					
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	162				54
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029			TOTALS	6,096,398.55	169,855.64	3,999,566.02 69.0

HARRIS	0.3 MI E OF SKINNER RD	2.368	\$ 21,450,009.53	\$ 1,321,445.51	3,084,200.38	15.1
US 290	TELGE ROAD					
0050-06-034						
F 535(26)	GR, STRS & SURF					
WORK ORDER- 12-02-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	500				
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				7
H. B. ZACHRY COMPANY						
CONTRACT 10880001			TOTALS	26,389,005.52	1,474,076.31	3,547,904.01 14.1

HARRIS	0.1 MI S OF IH 10	6.683	\$ 16,394,707.59	\$ 1,028,089.75	3,027,151.04	19.4
SH 6	FORT BEND C/L					
1685-05-046						
MA-F 637(22)	GR, STRS, BS & CONC PAV					
WORK ORDER- 12-06-88	WORK BEGAN- 12-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				12
H. B. ZACHRY COMPANY						
CONTRACT 10880024			TOTALS	16,394,707.59	1,028,089.75	3,027,151.04 19.4

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HARRIS IN PASADENA AT VISTA RD		.001	\$ 64,235.00	.00	15,434.84	25.2
BM 8						
3256-03-040						
MC 3256-3-40						
INSTALL TRAFFIC SIGNAL						
WORK ORDER- 11-09-88		WORK BEGAN- 01-30-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-10-88				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		1 PERCENT TIME USED- 3				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 10880034		TOTALS	64,235.00	.00	15,434.84	25.2

HARRIS IN HOUSTON FR RICHMOND AVE		3.300	\$ 292,104.98	46,602.73	178,767.39	64.4
BM 8						
3256-01-043						
CL 3256-1-43						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-17-88		WORK BEGAN- 12-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		33 PERCENT TIME USED- 41				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98	46,602.73	178,767.39	64.4

HARRIS MUNDERLICH DRIVE		4.461	\$ 18,682,954.34	954,739.34	13,097,507.76	73.7
FM 1960						
1685-01-045						
C 1685-1-45						
GR STRS & SURF						
WORK ORDER- 12-31-87		WORK BEGAN- 01-11-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-16-88				
CONTRACT WORKING DAYS-		475 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		262 PERCENT TIME USED- 55				
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34	954,739.34	13,097,507.76	73.7

HARRIS AT BRAYS BAYOU		.001	\$ 4,674,116.30	252,511.50	3,286,385.27	74.0
SH 288						
0598-01-046						
CD 598-1-46						
INSTALL FLAPGATES & PUMPHOUSES						
WORK ORDER- 12-04-87		WORK BEGAN- 02-02-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87				
CONTRACT WORKING DAYS-		260 ADDL DAYS GRANTED- 13				
WORKING DAYS CHARGED-		263 PERCENT TIME USED- 96				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870016		TOTALS	4,674,116.30	252,511.50	3,286,385.27	74.0

HARRIS W OF JFK BLVD		1.910	\$ 30,424,382.99	288,542.73	1,999,849.12	6.9
BM 8						
3256-02-027						
F 1126(4)						
MN LN U/P						
WORK ORDER- 12-30-88		WORK BEGAN- 01-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-89				
CONTRACT WORKING DAYS-		390 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		24 PERCENT TIME USED- 6				
TRAYLOR BROS INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	288,542.73	1,999,849.12	6.9

HARRIS 0.2 MI N OF MT HOUSTON		3.409	\$ 17,938,537.14	286,385.59	12,674,633.51	74.3
BM 8						
3256-03-021						
C 3256-3-21						
GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 01-08-87		WORK BEGAN- 01-20-87				
DATE WORK COMPLETED-		TIME COMPUTED 01-24-87				
CONTRACT WORKING DAYS-		350 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		158 PERCENT TIME USED- 45				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860001		TOTALS	17,938,537.14	286,385.59	12,674,633.51	74.3

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HARRIS	1.1 MI E OF US 59	4.156	\$ 17,426,542.97'	557,148.77'	17,069,983.93'	99.9'
BW 8	0.4 MI W OF MP RR					
3256-02-005						
C 3256-2-5	GR, STRS & SURF FOR 2 3-LN FRTG RDS					
WORK ORDER- 01-08-87	WORK BEGAN- 01-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 61					
H. B. ZACHRY COMPANY						
CONTRACT 12860022			TOTALS	17,426,542.97'	557,148.77'	17,069,983.93' 99.9'

HARRIS	LP 201	2.689	\$ 91,253,931.62'	830,625.20'	39,409,446.14'	45.4'
SH 146	SH 225					
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	1,493 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	582 PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. TRAYLOR BROS INC.						
CONTRACT 12860043			TOTALS	91,253,931.62'	830,625.20'	39,409,446.14' 45.4'

HARRIS	0.4 MI W OF MP RR	2.633	\$ 14,852,183.35'	237,551.11'	14,281,543.20'	99.9'
BW 8	0.2 MI N OF MT HOUSTON					
3256-03-032						
C 3256-3-32	GR, STRS, BS & CONC PAV					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	249 PERCENT TIME USED- 71					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860045			TOTALS	14,852,183.35'	237,551.11'	14,281,543.20' 99.9'

HARRIS	0.7 MI E OF SH 3	.868	\$ 7,984,755.01'	77,652.48'	7,760,420.30'	100.0'
BW 8	0.2 MI W OF SH 3					
3256-03-031						
C 3256-3-31	GR, STRS, BS & PVT					
WORK ORDER- 01-23-87	WORK BEGAN- 02-08-87					
DATE WORK COMPLETED-	03-16-89 TIME COMPUTED 02-08-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 84					
J. D. ABRAMS, INC.						
CONTRACT 12860047			TOTALS	7,984,755.01'	77,652.48'	7,760,420.30' 100.0'

HARRIS	E OF DRUMMET BLVD	.880	\$ 13,439,754.47'	99,422.96'	8,560,482.86'	67.0'
BW 8	0.8 MI W OF US 59					
3256-02-028						
F 1126(2)	ADDL MN LNS					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870046			TOTALS	13,439,754.47'	99,422.96'	8,560,482.86' 67.0'

HARRIS	IN HOUSTON ON LAMDALE ST AT SIMS BAYOU	.200	\$ 1,545,382.53'	122,638.62'	1,469,599.47'	99.9'
CS						
0912-71-202						
BRO 12(23)X	REPL BR & APPRS					
WORK ORDER- 03-25-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	193 PERCENT TIME USED- 89					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 12870054			TOTALS	1,545,382.53'	122,638.62'	1,469,599.47' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 0271-16-084 CSB 271-16-84		13.367	\$ 1,548,255.00'	37,278.23'	1,508,762.10'	99.9'
IN HOUSTON FR IMOGENE ST IH 45 (S) (FRTG RDS)						
JOINT & CONC REPAIR & OVERLAY ON FR RDS						
HARRIS STOCK-ACCT 12-1-0399		.000	\$.00'	.00'	.00'	.0'
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		150 217	WORK BEGAN- 01-28-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 103			
JOHN CARLO TEXAS, INC.						
CONTRACT 12870073		TOTALS	1,548,255.00'	37,278.23'	1,508,762.10'	99.9'
MONTGOMERY SH 105 0338-02-028 CPM 338-2-28		11.586	\$ 727,442.98'	.00'	641,695.37'	92.8'
GRIMES C/L PLANTERSVILLE RD						
THIN OVERLAY						
MONTGOMERY SH 75 0110-02-016 CSR 110-2-16		6.022	\$ 866,863.39'	.00'	751,185.97'	91.2'
WALKER COUNTY LINE FM 1097 IN WILLIS						
JT REP, SEAL COAT & OVERLAY						
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 01880090		TOTALS	727,442.98'	.00'	641,695.37'	92.8'
MONTGOMERY SH 105 0338-03-040 MC 338-3-40		.002	\$ 22,000.00'	.00'	.00'	.0'
AT FM 2854 NEAR MONTGOMERY						
FLASHING BEACON WITH SAFETY LIGHTING						
MONTGOMERY FM 2854 2744-01-015 CPM 2744-1-15		24.065	\$ 828,659.13'	.00'	.00'	.0'
4.5 MI E OF SH 105 2.9 MI E						
SEAL COAT AND THIN OVERLAY						
SMITH & CO.						
CONTRACT 03890033		TOTALS	22,000.00'	.00'	.00'	0.0'
MONTGOMERY FM 2854 2744-01-015 CPM 2744-1-15		24.065	\$ 828,659.13'	.00'	.00'	.0'
4.5 MI E OF SH 105 2.9 MI E						
SEAL COAT AND THIN OVERLAY						
SMITH & CO.						
CONTRACT 03890148		TOTALS	828,659.13'	.00'	.00'	0.0'

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MONTGOMERY GRIMES C/L		16.362	\$ 3,319,748.00	22,812.39	262,346.61	8.3
FM 149 SH 105						
0720-02-047						
CRP 88(524)S SFTY WDM & OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 23					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	22,812.39	262,346.61	8.3

MONTGOMERY US 59(N)		15.126	\$ 1,886,701.00	240,324.76	1,771,136.92	99.7
LP 512 US 59(S)						
0177-16-003						
CPM 177-16-3 PAVEMENT REPAIR & SEAL COAT						
WORK ORDER- 05-13-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 123					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04880024		TOTALS	1,886,701.00	240,324.76	1,771,136.92	99.7

MONTGOMERY AT CRYSTAL CR, 3.7 MS OF SH 105		.463	\$ 918,455.92	98,252.34	859,114.90	98.4
FM 1485						
1062-03-022						
CRP 88(527)BRS REPL BR & APPRS						
WORK ORDER- 05-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 92					
STOCKTON BRIDGE COMPANY						
CONTRACT 04880055		TOTALS	918,455.92	98,252.34	859,114.90	98.4

MONTGOMERY FM 3083		7.901	\$ 2,236,365.93	356,969.71	1,975,287.81	92.9
FM 1485 LP 494						
1062-03-025						
CRP 88(525)S BASE REPAIR AND OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 06-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 74					
SMITH & CO.						
CONTRACT 04880058		TOTALS	2,236,365.93	356,969.71	1,975,287.81	92.9

MONTGOMERY IH 45		.682	\$ 133,159.10	1,420.70	66,925.75	52.9
LP 336 500' E OF US 75 IN CONROE						
0338-11-030						
HES 0005(588) INTERCON SIGNALS, RAISED MED & RT TN LN						
WORK ORDER- 06-02-88	WORK BEGAN- 10-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 64					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05880017		TOTALS	133,159.10	1,420.70	66,925.75	52.9

MONTGOMERY DACUS		.631	\$ 1,860,118.18	57,067.30	789,171.71	44.6
FM 1486 N OF SH 105 AT DOBBIN						
1416-02-007						
CRP 88(535)BRO REPL STRS #1,2,3,4&5 & APPRS						
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 56					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	57,067.30	789,171.71	44.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY HARRIS C/L		1.196	\$ 28,576,995.27	\$ 411,332.60	\$ 16,891,965.11	62.2
IH 45 0.1 MI S OF RAYFORD-SAWDUST						
0110-04-120						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
HARRIS 0.3 MI S OF SPRING CREEK		.280	\$ 2,721,547.73	\$ -50,291.51	\$ 3,425,803.14	99.9
IH 45 MONTGOMERY C/L						
0110-05-062						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
WORK ORDER- 08-01-86 WORK BEGAN- 08-19-86						
DATE WORK COMPLETED- TIME COMPUTED 08-17-86						
CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED- 13						
WORKING DAYS CHARGED- 360 PERCENT TIME USED- 65						
MCCARTHY BROTHERS COMPANY						
CONTRACT 06860001		TOTALS	31,298,543.00	361,041.09	20,317,768.25	68.3
MONTGOMERY AT IH 45 (S)		.186	\$ 5,502,210.64	\$ 123,891.40	\$ 1,516,106.97	29.0
LP 336						
0338-11-022						
C 338-11-22 GR, STRS & SURF						
MONTGOMERY AT LOOP 336 (SOUTH)		.331	\$ 8,756,128.86	\$ 352,441.37	\$ 3,075,698.37	36.9
IH 45						
0675-08-056						
MA-IR 45-1(248)085 GR, STRS, & SURF FOR I/C						
WORK ORDER- 08-02-88 WORK BEGAN- 08-11-88						
DATE WORK COMPLETED- TIME COMPUTED 08-18-88						
CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 28						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880003		TOTALS	14,258,339.50	476,332.77	4,591,805.34	33.8
MONTGOMERY AT AT&SF RR E OF CONROE		1.274	\$ 6,362,937.41	\$ 324,807.58	\$ 3,540,650.35	58.5
LP 336						
0338-11-026						
C 338-11-26 GRADE SEPARATION						
WORK ORDER- 06-29-88 WORK BEGAN- 07-05-88						
DATE WORK COMPLETED- TIME COMPUTED 07-15-88						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 28						
STOCKTON BRIDGE COMPANY						
CONTRACT 06880005		TOTALS	6,362,937.41	324,807.58	3,540,650.35	58.5
MONTGOMERY BETWEEN KINGWOOD DR AND NORTH PARK		.906	\$ 255,999.90	\$ 14,592.63	\$ 196,766.77	84.7
US 59						
0177-05-060						
CC 177-5-60 RAMP REVERSAL						
WORK ORDER- 09-07-88 WORK BEGAN- 10-04-88						
DATE WORK COMPLETED- TIME COMPUTED 09-23-88						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 71 PERCENT TIME USED- 142						
HUBCO, INC.						
CONTRACT 06880052		TOTALS	255,999.90	14,592.63	196,766.77	84.7
MONTGOMERY S OF US 75		10.169	\$ 16,934,710.84	\$ 65,252.44	\$ 16,583,860.27	99.9
IH 45 N OF HARRIS C/L						
0110-04-110						
IR 45-1(225)073 ADDL SURF						
WORK ORDER- 08-01-86 WORK BEGAN- 08-11-86						
DATE WORK COMPLETED- TIME COMPUTED 08-17-86						
CONTRACT WORKING DAYS- 475 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 426 PERCENT TIME USED- 89						
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
CONTRACT 07860001		TOTALS	16,934,710.84	65,252.44	16,583,860.27	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT CANEY CR & AT PEACH CR		1.025	\$ 1,897,196.50	63,843.96	1,630,733.92	90.4
FM 1485						
1062-01-015						
BRS 2918(3) REPL BR & APPRS						
WORK ORDER-	08-17-87	WORK BEGAN-	09-02-87			
DATE WORK COMPLETED-		TIME COMPUTED	09-02-87			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	98			
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 07870012		TOTALS	1,897,196.50	63,843.96	1,630,733.92	90.4
MONTGOMERY IH 45 N OF CONROE AT TEAS NURSERY RD		3.581	\$ 3,824,960.22	253,967.57	3,090,843.60	85.0
FM 3083 LOOP 336						
3158-01-006						
A 3158-1-6 GR, STRS & SURF						
WORK ORDER-	07-28-88	WORK BEGAN-	08-05-88			
DATE WORK COMPLETED-		TIME COMPUTED	08-13-88			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	33			
T. L. JAMES & COMPANY, INC.						
CONTRACT 07880036		TOTALS	3,824,960.22	253,967.57	3,090,843.60	85.0
MONTGOMERY IN CONROE FR 6TH ST		.761	\$ 1,288,952.00	38,928.71	776,831.70	63.4
SH 105 FM 1314						
0338-04-047						
CSR 338-4-47 RECONST GR & SURF						
WORK ORDER-	09-21-87	WORK BEGAN-	10-20-87			
DATE WORK COMPLETED-		TIME COMPUTED	10-07-87			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	58			
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 08870064		TOTALS	1,288,952.00	38,928.71	776,831.70	63.4
MONTGOMERY AT WILSON DR, HILLCREST DR & AT MILL DR		.009	\$ 671,781.00	5,633.70	53,213.50	8.3
SH 75						
0110-03-037						
CPM 110-3-37 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	09-07-88	WORK BEGAN-	12-28-88			
DATE WORK COMPLETED-		TIME COMPUTED	10-08-88			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08880021		TOTALS	671,781.00	5,633.70	53,213.50	8.3
MONTGOMERY FM 1774 AT PINEHURST		4.160	\$ 496,643.50	298,129.90	349,996.92	74.1
FM 149 0.1 MI N OF SPRING CREEK						
0720-02-048						
CPM 720-2-48 FABRIC UNDERSEAL AND OVERLAY						
WORK ORDER-	09-14-88	WORK BEGAN-	11-28-88			
DATE WORK COMPLETED-		TIME COMPUTED	09-30-88			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47			
JONES G. FINKE INC.						
CONTRACT 08880033		TOTALS	496,643.50	298,129.90	349,996.92	74.1
MONTGOMERY IN CONROE FR DALLAS ST		.496	\$ 445,359.30	38,432.31	265,989.26	62.8
SH 75 SH 105						
0110-03-031						
C 110-3-31 RECONST GR & SURF						
MONTGOMERY DALLAS ST IN CONROE		.001	\$ 334,864.85	35,961.78	198,028.23	62.2
SH 75 SH 105						
0110-03-036						
CC 110-3-36 CITY PARTICIPATION						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY IN CONROE FR SH 105		.383	\$ 482,552.40'	3,754.21'	160,713.94'	35.0'
SH 75 AT & SF RR						
0110-04-121						
C 110-4-121 RECONST GR & SURF						
MONTGOMERY IN CONROE FR SH 105		.001	\$ 340,265.29'	5,652.23'	174,903.89'	54.1'
SH 75 AT & SF RR						
0110-04-130						
CC 110-4-130 CITY PARTICIPATION						
WORK ORDER- 10-23-87		WORK BEGAN- 01-15-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-08-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 73				
110						
HUBCO, INC.						
CONTRACT 09870051		TOTALS	1,603,041.84'	83,800.53'	799,635.32'	52.5'
MONTGOMERY SH 105		33.341	\$ 3,979,971.02'	33,111.41'	3,789,012.36'	99.9'
FM 149 FM 1774						
0720-02-046						
CSB 720-2-46 BS REPAIR, SFTY WDNG & OVERLAY						
WORK ORDER- 12-01-87		WORK BEGAN- 02-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-01-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 200		PERCENT TIME USED- 76				
151						
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11870043		TOTALS	3,979,971.02'	33,111.41'	3,789,012.36'	99.9'
MONTGOMERY AT AT&SF RR & FM 2854 W OF CONROE		1.140	\$ 6,231,359.82'	40,419.64'	3,050,094.26'	51.5'
LP 336						
0338-11-027						
C 338-11-27 GRADE SEPARATION						
WORK ORDER- 12-04-87		WORK BEGAN- 01-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 38				
137						
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870066		TOTALS	6,231,359.82'	40,419.64'	3,050,094.26'	51.5'
MONTGOMERY FM 149		13.973	\$ 5,332,526.76'	293,607.43'	3,313,934.01'	65.4'
FM 1488 IH 45						
0523-10-014						
CSR 523-10-14 REP BS, OVERLAY & ADD SHLDRS						
WORK ORDER- 01-08-88		WORK BEGAN- 02-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-08-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 78				
186						
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 12870012		TOTALS	5,332,526.76'	293,607.43'	3,313,934.01'	65.4'
MONTGOMERY SH 105 IN CONROE		15.202	\$ 4,253,603.68'	1,615.00'	2,800,972.67'	69.3'
FM 1484 SH 105 E OF CUT'N SHOOT						
1417-01-014						
CSR 1417-1-14 WDN, STRENGTHEN BS & RESURF						
WORK ORDER- 01-07-88		WORK BEGAN- 02-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-07-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 300		PERCENT TIME USED- 63				
190						
SMITH & CO.						
CONTRACT 12870018		TOTALS	4,253,603.68'	1,615.00'	2,800,972.67'	69.3'
MONTGOMERY LONGMIRE RD		.791	\$ 3,140,242.00'	33,222.54'	2,717,672.14'	91.1'
LP 336 E OF IH 45						
0338-11-031						
F 1027(16) WIDEN GR, STRS & SURF						
WORK ORDER- 02-04-88		WORK BEGAN- 02-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-20-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 265		PERCENT TIME USED- 79				
210						
MCCARTHY BROTHERS COMPANY						
CONTRACT 12870053		TOTALS	3,140,242.00'	33,222.54'	2,717,672.14'	91.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** WALLER AT IRONS CRK, 3.2 MI W OF FM 359		.461	\$ 746,832.33	\$.00	\$.00	.0
FM 1458						
0527-02-009						
CRP 88(809)BRS REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
***** CONTRACT 03890015		TOTALS	746,832.33	.00	.00	0.0
***** WALLER BRAZOS RIVER		39.762	\$ 1,008,982.33	\$.00	\$.00	.0
SH 159 SP RR IN HEMPSTEAD						
0409-02-019						
CPM 409-2-19 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGHORN PAVING & CONST., INC.						
***** CONTRACT 03890058		TOTALS	1,008,982.33	.00	.00	0.0
***** WALLER FM 362		7.779	\$ 4,992,959.97	275,736.47	2,558,815.68	53.9
FM 1488 MONTGOMERY C/L						
0523-04-010						
CRP 88(573)S GR, STRS, BS & SURF						
MONTGOMERY WALLER C/L		3.520	\$ 1,548,602.06	23,803.74	377,448.29	25.6
FM 1488 FM 1774						
0523-08-006						
CRP 88(573)S GR, STRS, BS & SURF						
WORK ORDER- 06-22-88	WORK BEGAN- 07-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 37					
DUININCK BROS., INC.						
***** CONTRACT 05880002		TOTALS	6,541,562.03	299,540.21	2,936,263.97	47.2
***** WALLER IN PRAIRIE VIEW ON BROOKS RD AT PONDS		.139	\$ 219,512.25	36,164.52	168,459.50	80.8
CR CR, 1.2 MI N OF US 290						
0912-56-002						
MA-CRP 88(643)BROX REPL BR & APPRS						
WORK ORDER- 09-30-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 75					
MWD CONSTRUCTION CO., INC.						
***** CONTRACT 07880022		TOTALS	219,512.25	36,164.52	168,459.50	80.8
***** WALLER BRAZOS RV		5.399	\$ 18,513,877.16	768,958.59	15,497,856.29	88.1
IH 10 0.48 MI E OF FM 359						
0271-04-056						
MA-IR 10-7(305)728 ADDL SURF						
WALLER 1.7 MI W OF FM 1489		2.139	\$ 1,987,548.85	-33,159.75	1,952,635.52	99.9
IH 10 0.6 MI E OF BRAZOS RV (S FRTG RD)						
0271-04-058						
MA-IR 10-7(285)728 WEIGH STA & STRENGTHEN RAMPS & S FRTG RD						
WORK ORDER- 10-06-86	WORK BEGAN- 10-13-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-86					
CONTRACT WORKING DAYS-	1,075 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	727 PERCENT TIME USED- 68					
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
***** CONTRACT 09860020		TOTALS	20,501,426.01	735,798.84	17,450,491.81	89.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALLER	HEMPSTEAD	24.902	\$ 5,594,493.72	\$ 17,412.79	5,481,040.63	99.9
US 290	HARRIS C/L					
0050-05-042						
CSR 50-5-42	BS REPAIR & OVERLAY & LEFT TURN LNS					
WORK ORDER- 11-06-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-87					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 247	PERCENT TIME USED- 90					
JONES G. FINKE INC.						
CONTRACT 10870006		TOTALS	5,594,493.72	17,412.79	5,481,040.63	99.9
DISTRICT CONTRACT AMOUNT					1,273,540,671.74	
DISTRICT ESTIMATES THIS MONTH					39,259,360.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					736,454,081.14	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN ON CO RD 181 AT BULLINGER CREEK			.283	\$ 190,470.30	\$ 46,072.37	\$ 74,145.82	40.9
CRP 88(221)BROX REPLACE BRIDGES AND APPROACHES							
WORK ORDER- 11-17-88 WORK BEGAN- 01-03-89							
DATE WORK COMPLETED- TIME COMPUTED 12-03-88							
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 37							
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 10880040			TOTALS	190,470.30	46,072.37	74,145.82	40.9
CALHOUN 2.6 MI SE OF SH 35			4.719	\$ 1,794,253.28	\$ 102,952.33	\$ 429,117.32	25.4
SH 185 SH 238							
MA-CRP 88(691)S WDN STRS, RECONST BASE & SURF, SAF IMPRV							
WORK ORDER- 07-27-88 WORK BEGAN- 08-19-88							
DATE WORK COMPLETED- TIME COMPUTED 08-12-88							
CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 39							
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06880044			TOTALS	1,794,253.28	102,952.33	429,117.32	25.4
COLORADO ON CR 236 AT SKULL CREEK			.086	\$ 176,727.00	\$.00	\$.00	.0
CRP 88(230)BROX REPL BR & APPRS							
WORK ORDER- 04-03-89 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 04-19-89							
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 03890030			TOTALS	176,727.00	.00	.00	0.0
COLORADO ON CR 201 AT NONAME DRAW			.019	\$ 80,810.00	\$.00	\$.00	.0
CRP 88(228)BROX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
GLENN FUQUA, INC.							
CONTRACT 0389017			TOTALS	80,810.00	.00	.00	0.0
COLORADO ON CR 310 AT EAST SANDY CREEK			.079	\$ 116,573.06	\$ 11,176.68	\$ 75,295.77	67.9
CRP 88(227)BROX REPL BR & APPRS							
WORK ORDER- 11-17-88 WORK BEGAN- 11-28-88							
DATE WORK COMPLETED- TIME COMPUTED 12-03-88							
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 50 PERCENT TIME USED- 67							
DEAN WORD COMPANY							
CONTRACT 10880019			TOTALS	116,573.06	11,176.68	75,295.77	67.9
COLORADO COLORADO RIVER BR			4.664	\$ 5,354,910.47	\$ 127,567.49	\$ 5,019,560.18	98.7
IH 10 0.6 MI E OF ALLEYTON RD							
IR 10-6(65)695 WDN CONC PAV & BRS, RUBBER SEAL & ACP							
WORK ORDER- 01-27-88 WORK BEGAN- 02-09-88							
DATE WORK COMPLETED- TIME COMPUTED 02-12-88							
CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 11							
WORKING DAYS CHARGED- 240 PERCENT TIME USED- 84							
GILBERT CENTRAL CORP.							
CONTRACT 12870003			TOTALS	5,354,910.47	127,567.49	5,019,560.18	98.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 183		8.858	\$ 1,085,020.45	1,045.00	342,923.74	33.2
SH 111 US 77A						
0325-01-018						
CRP 88(492)S						
ACP LEVEL-UP & OVERLAY & DRAINAGE STRS						
LAVACA AT APPROX 9.1 MI E OF FM 318		.007	\$ 94,087.00	-95.67	77,652.43	86.8
SH 111						
0346-06-036						
MC 346-6-36						
DRAINAGE STRUCTURES						
WORK ORDER- 04-28-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		125				
WORKING DAYS CHARGED-		138				
HUNTER INDUSTRIES, INC.						
CONTRACT 03880020		TOTALS	1,179,107.45	949.33	420,576.17	37.5
FAYETTE COLORADO RIVER BR		1.872	\$ 49,180.30	2,338.42	35,616.39	76.2
SH 71 US 77 IN LA GRANGE						
0265-08-051						
MCSF 265-8-51						
PAV MARKERS & GUIDE SIGNS						
DEWITT DISTRICTWIDE		464.313	\$ 185,167.20	41,651.38	204,093.09	99.9
VA						
0913-00-025						
MC 913-00-25						
PLACE RAISED REFLECTIVE PAV MARKERS						
WORK ORDER- 09-07-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		84				
TRAFFIC SYSTEMS, INC.						
CONTRACT 07880015		TOTALS	234,347.50	43,989.80	239,709.48	99.9
DEWITT 3.7 MI E OF US 77A IN CUERO		2.487	\$ 962,129.05	75,729.27	276,080.99	30.2
US 87 NEAR IRISH CREEK						
0143-09-052						
MA-FR 114(9)						
RECONST, GR, STRS, BASE & SURF						
WORK ORDER- 09-19-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		35				
HUNTER INDUSTRIES, INC.						
CONTRACT 08880009		TOTALS	962,129.05	75,729.27	276,080.99	30.2
DEWITT AT US 183 N & S OF CUERO AND		.001	\$ 24,816.00	.00	23,382.61	99.1
VA AT US 87 E OF CUERO						
0913-17-007						
C 913-17-7						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-19-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		30				
BRAZOS SERVICES						
CONTRACT 08880063		TOTALS	24,816.00	.00	23,382.61	99.1
FAYETTE WASHINGTON CO LINE		7.639	\$ 8,131,361.93	.00	.00	.0
US 290 LEE CO LINE						
0114-08-022						
F 236(23)						
GR, STRS, BASE & SURF (ADDL LANES)						
FAYETTE IN CARMINE ON HAUPTSTRASSE STREET		.075	\$ 62,246.24	.00	.00	.0
CS AT CEDAR CREEK						
0913-28-008						
CRP 88(235)BROX						
REPL BR & APPRS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		350				
WORKING DAYS CHARGED-		0				
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03890001		TOTALS	8,193,608.17	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 09870036 *****						
FAYETTE	US 77	3.992	\$ 8,974,758.57	\$ 185,449.35	\$ 6,958,237.72	81.6
SH 71	ROCKY CREEK					
0266-01-048						
C 266-1-48	GR & STRS					
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
***** CONTRACT 09870036 TOTALS *****						
			8,974,758.57	185,449.35	6,958,237.72	81.6
***** CONTRACT 09870036 SUMMARY *****						
FAYETTE	SH 71 BYPASS N OF FM 609	.773	\$ 1,140,240.50	\$ 190,771.59	\$ 408,492.77	37.7
SH 71	JCT FM 609					
0265-08-043						
CRP 88(672)S	GR STRS & SURF					
WORK ORDER- 12-28-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
HUNTER INDUSTRIES, INC.						
***** CONTRACT 11880006 *****						
JACKSON	IN EDNA ON BRACKENRIDGE LANE	.106	\$ 146,319.62	\$.00	\$.00	.0
CS	AT DRY CREEK					
0913-18-004						
CRP 88(236)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SULLIVAN CONST.						
***** CONTRACT 03890017 *****						
JACKSON	0.5 MI E OF LAVACA RIVER BRIDGES	13.130	\$ 2,441,365.31	\$.00	\$.00	.0
US 59	SH 111					
0089-03-075						
CPM 89-3-75	HOT ASPH RUBBER SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
***** CONTRACT 03890084 *****						
LAVACA	FAYETTE CO LINE	12.823	\$ 319,049.10	\$.00	\$.00	.0
US 77	0.2 MI S OF HALLETTSVILLE NCL					
0269-02-051						
MC 269-2-51	SLURRY SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BITUMINOUS ASPHALT SEALING SPECIALIST, INC.						
***** CONTRACT 03890170 *****						
MATAGORDA	AT TRES PALACIOS RIVER	1.140	\$ 1,207,162.81	\$ 49,675.50	\$ 789,889.64	68.8
FM 456						
0346-12-008						
CRP 88(502)BRO	REPLACE BR & RECONST APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BITUMINOUS ASPHALT SEALING SPECIALIST, INC.						
***** CONTRACT 03890170 SUMMARY *****						
MATAGORDA	1.9 MI E OF SH 60	.349	\$ 266,787.19	\$ 14,174.00	\$ 126,655.67	50.0
FM 521	4.1 MI E OF SH 60					
0847-05-024						
MC 847-5-24	UPGRADE DRAINAGE STRUCTURE					
WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
PIPELINE CONSTRUCTION SERVICES, INC.						
***** CONTRACT 03880017 *****						
			1,473,950.00	63,849.50	916,545.31	65.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA AT BUCKS BAYOU, 1.8 MI E OF SH 35		.003	\$ 283,570.72	\$.00	\$.00	.0
FM 457 0605-01-044 MC 605-1-44						
UPGR BR RAIL & METAL BEAM GUARD FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03890173		TOTALS	283,570.72	.00	.00	0.0
VICTORIA US 77		1.830	\$ 44,196.00	\$.00	\$.00	.0
LP 463 US 87						
2350-01-015						
CLM 2350-1-15 LANDSCAPE MAINTENANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890020		TOTALS	44,196.00	.00	.00	0.0
VICTORIA AT SH 87		.001	\$ 54,222.53	1,900.00	35,399.94	68.7
LP 175						
0088-05-054						
CL 88-5-54 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-04-88	WORK BEGAN- 03-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 100					
J. MATTE CONSTRUCTION CO.						
CONTRACT 02880059		TOTALS	54,222.53	1,900.00	35,399.94	68.7
VICTORIA 0.3 MI N OF US 87		1.931	\$ 513,162.71	\$.00	\$.00	.0
LP 175 MISSOURI-PACIFIC RAILROAD						
0088-05-058						
CPM 88-5-58 HOT ASPHALT RUBBER SEAL & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890172		TOTALS	513,162.71	.00	.00	0.0
VICTORIA US 77		5.973	\$ 9,934,612.75	718,608.37	4,698,781.98	50.0
LP 463 LP 175, 3.3 MILES SM OF TELFERNER						
2350-01-010						
CRP 88(515)S CONSTRUCT 2 LANE FACILITY						
WORK ORDER- 05-31-88	WORK BEGAN- 06-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 39					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04880001		TOTALS	9,934,612.75	718,608.37	4,698,781.98	50.0
VICTORIA US 59 AT TELFERNER		.000	\$ 403,620.00	129,358.60	342,147.34	89.2
LP 175 US 77						
0088-05-057						
CPM 88-5-57 REPAIR CONCRETE PAVEMENT						
WORK ORDER- 11-17-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 49					
COASTAL CONCRETE CORPORATION						
CONTRACT 10880021		TOTALS	403,620.00	129,358.60	342,147.34	89.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA		0.3 MI E OF US 77	452.200	\$ 2,777,140.28	.00	.0
LP 175	US 59 (S)					
0088-05-056						
CPM 88-5-56	SEAL COAT					
WORK ORDER- 12-15-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11880032		TOTALS	2,777,140.28	.00	.00	0.0

WHARTON	LP 525 (S)	7.400	\$ 74,440.00	2,365.50	32,511.01	45.9
US 59	E END FM 1163 O/P					
0089-06-052						
CLM 89-6-52	LANDSCAPE MAINTENANCE					
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 36					
BRAZOS SERVICES						
CONTRACT 01880016		TOTALS	74,440.00	2,365.50	32,511.01	45.9

WHARTON	AT VAR LOCATIONS FR LP 523 SW OF LOUISE	.002	\$ 108,578.50	.00	.00	.0
US 59	LP 524 NE OF HILLJE					
0089-06-055						
MC 89-6-55	SAFETY LIGHTING					
WORK ORDER- 02-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890017		TOTALS	108,578.50	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			46,996,978.87	
		DISTRICT ESTIMATES THIS MONTH			1,700,740.18	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			19,949,984.41	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP US 290 0114-04-046 MC 114-4-46	AT SH 95 E IN ELGIN	.200	\$ 45,865.00'	.00'	.00'	.0'
LEE US 77 0211-03-025 MCSP 211-3-25	INT OF US 77 WITH FM 696 IN LEXINGTON FLASHING BEACON & SAFETY LIGHTING	.300	\$ 43,093.75'	.00'	.00'	.0'
BASTROP LP 150 0265-10-017 MC 265-10-17	LP 150 AT PECAN ST IN BASTROP TRAFFIC SIGNALS	.200	\$ 27,980.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 70 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TRAFFIC SIGN CO.						
CONTRACT 03890121		TOTALS	116,938.75'	.00'	.00'	0.0'
BASTROP CS 0914-18-015 CRP 88(253)BROX	IN BASTROP ON FARM STREET AT GILLS BRANCH GR, STRS, BASE & SURF	.037	\$ 66,104.90'	7,497.87'	64,824.05'	100.0'
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-89 30 27	WORK BEGAN- 01-09-89 TIME COMPUTED 10-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 90				
ACME BRIDGE COMPANY, INC.						
CONTRACT 08880014		TOTALS	66,104.90'	7,497.87'	64,824.05'	100.0'
BLANCO CR 0914-23-002 CRP 88(579)BROX	ON CR 152 AT BLANCO RIVER IN CITY OF BLANCO REPLACE BRIDGE AND APPROACHES	.134	\$ 337,975.90'	25,178.45'	293,081.17'	91.2'
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-88 09-30-88 150 110	WORK BEGAN- 09-22-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
HUGH JOHNSON CONSTRUCTION CO.						
CONTRACT 08880051		TOTALS	337,975.90'	25,178.45'	293,081.17'	91.2'
CALDWELL FM 20 0115-02-009 CRP 88(696)S	SH 80 PARK RD 10 MDN GR, STRS, REPL BRS, FLEX BASE & SURF	9.234	\$ 1,580,824.78'	74,273.02'	75,413.02'	5.0'
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-88 09-30-88 150 110	WORK BEGAN- 09-22-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
CALDWELL						
CONTRACT 08880051		TOTALS	337,975.90'	25,178.45'	293,081.17'	91.2'
CALDWELL FM 20 0575-01-006 CRP 88(696)S	PARK RD 10 US 183 MDN GR, STRS, ADDL FLEX BASE & SURF	1.881	\$ 246,297.01'	39,233.55'	39,233.55'	16.7'
WORK ORDER- 02-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-89 03-04-89 270 13	WORK BEGAN- 02-27-89 TIME COMPUTED 03-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045		TOTALS	1,827,121.79'	113,506.57'	114,646.57'	6.6'
CALDWELL CR 0914-22-014 CRP 88(259)BROX	ON CR 285 AT SAN MARCOS RIVER, APPROX 0.7 MI SW OF STAIRTOWN REPLACE BRIDGE AND APPROACHES	.264	\$ 343,079.86'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 150 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
EVANS AND EVANS, INC.						
CONTRACT 03890014		TOTALS	343,079.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL LULING		5.091	\$ 326,000.96	\$.00	\$.00	.0
US 90 0029-03-046 CPM 29-3-46		0.84 MI E OF SH 80				
SEAL COAT & ACP OVERLAY						
HUNTER INDUSTRIES, INC.						
CONTRACT 03890149		TOTALS	326,000.96	.00	.00	0.0
GILLESPIE AT PEDERNALES RIVER SE OF FREDERICKSBURG		.011	\$ 165,070.00	\$.00	\$.00	.0
US 290 0113-02-036 CPM 113-2-36						
EROSION REPAIR						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890086		TOTALS	165,070.00	.00	.00	0.0
HAYS AT BLANCO RIVER IN SAN MARCOS		.354	\$ 1,289,738.35	\$.00	\$.00	.0
SH 80 0286-01-024 F 781(3)						
REPL BR & WDN APPRS						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890091		TOTALS	1,289,738.35	.00	.00	0.0
HAYS RM 12 MEST 1.116 MI		1.116	\$ 305,498.00	\$ 72,521.79	\$ 256,278.84	88.3
RM 2325 0285-02-004 CSR 285-2-4						
WDN GR, STRS, FLEX BASE, 2 CST & SIGN						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08880068		TOTALS	305,498.00	72,521.79	256,278.84	88.3
MASON AT LITTLE BLUFF CRK & AT BIG BLUFF CRK		2.526	\$ 1,570,845.49	\$ 64,090.13	\$ 1,365,117.43	91.4
US 377 0149-04-011 BRF 705(8)						
REPL TWO BRS & APPRS						
ALLEN KELLER COMPANY						
CONTRACT 11870008		TOTALS	1,570,845.49	64,090.13	1,365,117.43	91.4
TRAVIS AT LP 360		.000	\$ 628,984.63	-\$ 299.00	\$ 600,155.70	99.9
US 183 0151-06-086 F 1068(26)						
GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, EROS CONT						
TRAVIS FM 1325 N. OF AUSTIN US 183 NM OF AUSTIN		3.073	\$ 29,351,622.25	\$ 559,779.34	\$ 29,471,465.71	99.9
LP 1 3136-01-049 F 1124(21)						
GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, EROS CONT						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860063		TOTALS	29,980,606.88	559,480.34	30,071,621.41	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 360 0113-13-090 CPM 113-13-90	0.3 MI N OF RM 2244 LP 343 SEAL COAT & ACP OVERLAY	5.113	\$ 853,952.60	.00	830,331.85	99.9
TRAVIS RM 2222 2100-01-020 CPM 2100-1-20	RM 620 DRY CREEK RD ACP OVERLAY	5.121	\$ 444,412.70	.00	43,454.05	10.2
WORK ORDER- 02-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-06-88 TIME COMPUTED 09-06-88 50 ADDL DAYS GRANTED- 39 PERCENT TIME USED- 58					
AUSTIN ROAD COMPANY						
CONTRACT 01880023		TOTALS	1,298,365.30	.00	873,785.90	70.8
TRAVIS LP 1 3136-01-062 C 3136-1-62	IN SOUTH AUSTIN FROM US 290, SW SLAUGHTER LANE GR STRS FLEX BASE ACP ILLUM SIGM SIGNALS	3.692	\$ 18,294,800.22	948,255.58	12,092,246.76	69.5
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-28-88 TIME COMPUTED 03-31-88 400 ADDL DAYS GRANTED- 188 PERCENT TIME USED- 47					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01880048		TOTALS	18,294,800.22	948,255.58	12,092,246.76	69.5
TRAVIS FM 1626 1539-02-016 CRP 88(697)S	HAYS CO LINE W OF IH 35 ADD SHOULDERS AND HMACP	3.082	\$ 1,020,755.70	67,793.82	67,793.82	6.9
WORK ORDER- 02-27-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-08-89 TIME COMPUTED 03-15-89 240 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 4					
HUNTER INDUSTRIES, INC.						
CONTRACT 01890007		TOTALS	1,020,755.70	67,793.82	67,793.82	6.9
TRAVIS LP 1 3136-01-039 F 1124(25)	US 183 STECK AVENUE GR, STRS, FLEX BASE, ACP, ILLUM & SIGN	1.903	\$ 37,943,099.76	657,990.03	26,904,883.16	74.6
WORK ORDER- 05-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-29-87 TIME COMPUTED 05-24-87 900 ADDL DAYS GRANTED- 411 PERCENT TIME USED- 46					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 03870040		TOTALS	37,943,099.76	657,990.03	26,904,883.16	74.6
TRAVIS VA 0914-00-034 CPM 914-00-34	VARIOUS LOCATIONS IN DISTRICT 14 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS	.001	\$ 346,219.05	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 340 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JACK A. MILLER, INC.						
CONTRACT 03890032		TOTALS	346,219.05	.00	.00	0.0
TRAVIS US 290 0114-02-055 CD 114-2-55	WEST OF CROSSPARK DR EAST OF TUSCANY WAY GR, BASE, SURFACE & TRAFFIC SIGNAL	.521	\$ 78,673.19	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03890044		TOTALS	78,673.19	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	WEST OF RM 1826		9.129	\$ 830,322.58	\$.00	\$.00	0.0
US 290	OAK HILL						
0113-08-046							
CPM 113-8-46	MILL ASPH SURF & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DEAN WORD COMPANY							
CONTRACT 03890047			TOTALS	830,322.58	.00	.00	0.0

TRAVIS	FM 973		6.148	\$ 826,223.60	\$.00	\$.00	0.0
SH 71	ONION CREEK						
0265-01-078							
CPM 265-1-78	SEAL COAT AND ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.							
CONTRACT 03890052			TOTALS	826,223.60	.00	.00	0.0

TRAVIS	AT FM 812		.001	\$ 25,342.85	\$.00	\$.00	0.0
US 183							
0152-01-043							
MCSP 152-1-43	ADD LEFT TURN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CAPITAL EXCAVATION COMPANY							
CONTRACT 03890059			TOTALS	25,342.85	.00	.00	0.0

TRAVIS	VARIOUS LOCATIONS IN DISTRICT 14		343.750	\$ 421,235.96	\$.00	\$.00	0.0
VA							
0914-00-035							
CPM 914-00-35	REPLACE PAVEMENT MARKERS						
WORK ORDER- 03-30-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
D. I. J. CONSTRUCTION, INC.							
CONTRACT 03890122			TOTALS	421,235.96	.00	.00	0.0

TRAVIS	IH 35		89.970	\$ 1,181,519.60	\$.00	\$.00	0.0
LP 275	NORTH OF PARMER						
0015-11-051							
CPM 15-11-51	LEVEL-UP, SEAL COAT & TWO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DEAN & KENG PAVING COMPANY, INC.							
CONTRACT 03890137			TOTALS	1,181,519.60	.00	.00	0.0

TRAVIS	LAMAR BLVD AT PEYTON GIN RD		.023	\$ 141,441.86	\$.00	\$.00	0.0
LP 275							
0015-11-052							
CPM 15-11-52	EROSION REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.							
CONTRACT 03890174			TOTALS	141,441.86	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SP RR US 290 CAMERON ROAD 0114-01-039 CPM 114-1-39 SLURRY SEAL		1.170	\$ 100,444.40	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BITUMINOUS ASPHALT SEALING SPECIALIST, INC. CONTRACT 03890176		TOTALS	100,444.40	.00	.00	0.0
TRAVIS DEBBA LANE RM 620 SH 71 0683-02-021 RS 222(4) MDN GR STRS FB 2CST HMACP & SAFETY ITEMS		5.965	\$ 5,771,000.00	135,982.41	4,575,900.81	83.4
WORK ORDER- 06-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 226		WORK BEGAN- 11-19-87 TIME COMPUTED 07-11-87 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 66				
STAKER PAVING AND CONSTRUCTION COMPANY, INC. CONTRACT 05870003		TOTALS	5,771,000.00	135,982.41	4,575,900.81	83.4
TRAVIS US 183, N FM 1325 LONGHORN BLVD 1376-02-029 CC 1376-2-29 MDN, GR, STORM SEWER C&G & ACP		.414	\$ 695,860.85	.00	124,477.55	18.8
WORK ORDER- 07-17-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0		WORK BEGAN- 08-12-87 TIME COMPUTED 08-02-87 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
AUSTIN ENGINEERING CO., INC. CONTRACT 06870046		TOTALS	695,860.85	.00	124,477.55	18.8
TRAVIS SH 71 RM 2244 ST STEPHENS SCHOOL ROAD 2102-01-016 RS 2124(2) GR, STRS, FLEX BASE & ACP		6.714	\$ 10,143,173.69	177,836.59	9,201,564.71	95.5
WORK ORDER- 08-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 227		WORK BEGAN- 09-08-87 TIME COMPUTED 09-09-87 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 07870003		TOTALS	10,143,173.69	177,836.59	9,201,564.71	95.5
TRAVIS IN AUSTIN AT INT OF SH 71 & SH 71 BERGSTROM AFB 0265-01-066 F-R-AD 1068(27) GR STRS RETAIN WALLS FB ACP ILLUM STRIP		1.026	\$ 4,389,396.64	624,180.17	3,788,688.29	90.8
WORK ORDER- 08-31-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 462 WORKING DAYS CHARGED- 477		WORK BEGAN- 09-09-87 TIME COMPUTED 09-16-87 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 99				
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC. CONTRACT 07870038		TOTALS	4,389,396.64	624,180.17	3,788,688.29	90.8
TRAVIS AT ONION CREEK, APPROX 8.9 MI E OF SH 71 IH 35 (EB & WB) 0265-01-076 MA-BRF-BHF 1068(29) MDN, STRS, ACP, PAV MARK & SIGN		.908	\$ 1,700,670.75	72,484.67	677,438.52	41.9
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 124		WORK BEGAN- 09-13-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 41				
HUNTER INDUSTRIES, INC. CONTRACT 07880037		TOTALS	1,700,670.75	72,484.67	677,438.52	41.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	IH 35	1.420	\$ 147,723.40'	.00'	114,782.23'	81.7'
LP 111	MANOR RD					
0151-06-098						
C 151-6-98	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-14-88	WORK BEGAN-	10-26-88			
DATE WORK COMPLETED-		TIME COMPUTED	09-30-88			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
BRAZOS SERVICES						
CONTRACT 08880028		TOTALS	147,723.40'	.00'	114,782.23'	81.7'

TRAVIS	AT LP 275 SOUTH	1.078	\$ 3,841,993.05'	137,211.94'	1,236,025.63'	33.8'
IH 35						
0015-13-184						
MA-IR 35-3(138)227	WDN, STRS, ACP, PAV MARK & SIGN					
WORK ORDER-	10-03-88	WORK BEGAN-	10-18-88			
DATE WORK COMPLETED-		TIME COMPUTED	10-19-88			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	33			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08880043		TOTALS	3,841,993.05'	137,211.94'	1,236,025.63'	33.8'

TRAVIS	WILLIAMSON C/L	8.806	\$ 17,157,502.13'	1,009,100.00'	10,042,401.81'	61.6'
IH 35	3.146 MILES SOUTH					
0015-10-036						
IR 35-3(146)241	WDN GR, STRS, SURF, ILLUM & SIGN					
TRAVIS	IH 35 W FRGT RD AT COXVILLE RD IN AUSTIN	.002	\$.00'	.00'	10,725.12'	.0'
IH 35						
0015-13-185						
MC 15-13-185	TRAFFIC SIGNALS					
WORK ORDER-	11-02-87	WORK BEGAN-	11-16-87			
DATE WORK COMPLETED-		TIME COMPUTED	11-18-87			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	52			
AUSTIN ROAD COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13'	1,009,100.00'	10,053,126.93'	61.6'

TRAVIS	AT FM 973	.001	\$ 29,500.00'	237.50'	28,025.00'	100.0'
FM 969						
1186-01-041						
MCSP 1186-1-41	TRAFFIC SIGNALS					
LLANO	AT FM 2545	.001	\$ 29,500.00'	8,997.45'	28,025.00'	100.0'
RM 1431						
1378-05-019						
MCSP 1378-5-19	TRAFFIC SIGNALS					
WORK ORDER-	11-17-88	WORK BEGAN-	12-30-88			
DATE WORK COMPLETED-	03-23-89	TIME COMPUTED	12-18-88			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880013		TOTALS	59,000.00'	9,234.95'	56,050.00'	100.0'

TRAVIS	FM 973	8.445	\$ 2,469,899.89'	207,826.84'	537,084.69'	22.8'
FM 812	BASTROP CO LINE.					
1149-01-012						
CRP 88(673)S	WDN GR, STRS, ADDL FLEX BASE & TWO CST					
WORK ORDER-	12-16-88	WORK BEGAN-	01-03-89			
DATE WORK COMPLETED-		TIME COMPUTED	01-01-89			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	15			
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89'	207,826.84'	537,084.69'	22.8'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS AT SHOAL CREEK RM 222 2100-01-013 M P002(1) GR, STRS, FLEX BASE & ACP		.245	\$ 1,114,423.89	\$ 73,634.39	1,054,898.62	99.6
WORK ORDER- 02-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 158	WORK BEGAN- 04-04-88 TIME COMPUTED 02-25-88 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 98					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12870008		TOTALS	1,114,423.89	73,634.39	1,054,898.62	99.6
TRAVIS AT BOGGY CREEK LP 111 0151-06-096 CC 151-6-96 REPLACE BRIDGE & APPROACHES		.085	\$ 881,375.80	\$ 13,864.33	434,037.84	51.8
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 79	WORK BEGAN- 04-29-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
AUSTIN ROAD COMPANY						
CONTRACT 12870061		TOTALS	881,375.80	13,864.33	434,037.84	51.8
WILLIAMSON FM 3406 IN ROUND ROCK IH 35 0015-09-093 IR 35-3(132)254 PAV, GR, SIGN, PAV MARK, ILLUM & STRS		4.113	\$ 21,799,494.47	\$ 232,881.39	13,565,681.75	65.5
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 750 WORKING DAYS CHARGED- 301	WORK BEGAN- 03-17-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 01880001		TOTALS	21,799,494.47	232,881.39	13,565,681.75	65.5
WILLIAMSON AT FM 3406 IH 35 0015-09-104 IR 35-3(151)254 WIDEN BR & APPRS		.001	\$ 1,118,723.14	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03890010		TOTALS	1,118,723.14	.00	.00	0.0
WILLIAMSON BURNET COUNTY LINE SH 29 0151-03-029 CPM 151-3-29 ACP OVERLAY & EDGE REPAIR		7.957	\$ 569,854.30	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN ROAD COMPANY						
CONTRACT 03890050		TOTALS	569,854.30	.00	.00	0.0
WILLIAMSON RM 2243, S IH 35 0015-09-102 CD 15-9-102 600 FT N OF US 81 (WEST FR RD) GR, FB, ACP, DRAIN, SIGN, STRIP & DELIN		.846	\$ 377,504.10	\$.00	.00	.0
WORK ORDER- 04-04-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-20-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN ROAD COMPANY						
CONTRACT 03890067		TOTALS	377,504.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON IN TAYLOR ON WEST LAKE DR AT BULL BRANCH			.094	\$ 173,529.50	\$.00	\$.00	.0
MH 8514-14-002 CRP 88(274)BRMX GR, STRS, FLEX BASE & ACP							
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****	
		70	0				
AUSTIN ROAD COMPANY							
CONTRACT 03890108			TOTALS	173,529.50	.00	.00	0.0
WILLIAMSON AT FM 2338			.001	\$ 35,536.00	\$.00	\$.00	.0
IH 35 0015-08-094 CL 15-8-94 LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****	
		60	0				
CLEAR SPRINGS NURSERY							
CONTRACT 03890125			TOTALS	35,536.00	.00	.00	0.0
WILLIAMSON SH 29 US 183 0273-04-019 CPM 273-4-19			123.005	\$ 1,344,674.70	\$.00	\$.00	.0
LEVEL-UP, SEAL COAT & TWO CST							
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****	
		50	0				
DEAN & KENG PAVING COMPANY, INC.							
CONTRACT 03890146			TOTALS	1,344,674.70	.00	.00	0.0
WILLIAMSON FM 3405 GEORGETOWN WEST URBAN LIMITS			5.205	\$ 2,463,578.08	\$ 42,356.09	\$ 1,011,635.30	43.2
2211-01-005 CD 2211-1-5 WDN, GR, STRS, FLEX BASE, & HMAC PAV							
WORK ORDER- 08-18-87	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 09-03-87	TIME COMPUTED 09-03-87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****	
		300	127				
AUSTIN ROAD COMPANY							
CONTRACT 07870023			TOTALS	4,472,608.99	64,355.81	2,657,049.02	62.5
WILLIAMSON IN GEORGETOWN AT RM 2243 INTERSECTION WITH E & W FRGT RDS			.001	\$ 55,000.00	\$ 858.68	\$ 17,419.42	33.3
IH 35 0015-09-096 MA-IRG 35-3(136)260 TRAFFIC SIGNALS							
WORK ORDER- 08-12-88	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 08-29-88	TIME COMPUTED 08-28-88	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****	
		170	113				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 07880020			TOTALS	877,349.10	110,126.65	687,976.04	82.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON RM 620 0683-01-029 C 683-1-29		0.9 MI W OF FM 734 1.0 MI E OF FM 734 GR STRS FLEX BASE & ASPH CONC PAV	1.893	\$ 7,100,429.48	\$ 93,754.43	4,293,127.96' 63.6'
TRAVIS FM 734 3417-01-003 RS 3508(2)		WILLIAMSON CO LINE FM 1325 GR STRS FLEX BASE & ASPH CONC PAV	3.265	\$ 10,129,370.75	\$ 339,472.19	7,081,991.82' 73.5'
WILLIAMSON FM 734 3417-02-001 RS 3508(2)		RM 620 SOUTHEAST TRAVIS COUNTY LINE GR STRS FLEX BASE & ASPH CONC PAV	2.240	\$ 4,190,784.88	\$ 31,924.37	2,734,626.44' 68.7'
WORK ORDER- 09-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 257		WORK BEGAN- 10-02-87 TIME COMPUTED 10-10-87 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 40				
DUJINCK BROS, INC.		CONTRACT 08870004	TOTALS	21,420,585.11	465,150.99	14,109,746.22' 69.3'
WILLIAMSON US 79 0204-01-035 CSR 204-1-35		ROUND ROCK (LP 384) ROUND ROCK (SUNSHINE DR) GR STRS BASE & SURF	1.702	\$ 1,412,018.10	\$ 89,546.66	1,072,655.15' 79.9'
WORK ORDER- 09-21-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 289		WORK BEGAN- 11-18-87 TIME COMPUTED 10-07-87 ADDL DAYS GRANTED- 39 PERCENT TIME USED- 100				
AUSTIN ROAD COMPANY		CONTRACT 08870026	TOTALS	1,412,018.10	89,546.66	1,072,655.15' 79.9'
WILLIAMSON US 79 0204-01-037 CSR 204-1-37		FM 1460 FM 685 MDN STRS & OVERLAY	13.471	\$ 3,735,771.00	\$ 28,345.99	2,781,285.95' 78.3'
WORK ORDER- 11-16-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 260		WORK BEGAN- 12-07-87 TIME COMPUTED 12-02-87 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 78				
STAKER PAVING AND CONSTRUCTION COMPANY, INC.		CONTRACT 10870007	TOTALS	3,735,771.00	28,345.99	2,781,285.95' 78.3'
					DISTRICT CONTRACT AMOUNT	204,547,093.55
					DISTRICT ESTIMATES THIS MONTH	5,968,078.36
					DISTRICT TOTAL ESTIMATES PAID TO DATE	138,832,749.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA SH 97 0328-05-028 CRP 88(656)S RECONST GR, STRS, FB, ONE CST & ACP		7.859	\$ 1,909,440.24	\$ 425,932.66	\$ 800,622.06	44.1
WORK ORDER- 12-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 52		WORK BEGAN- 12-25-88 TIME COMPUTED 12-25-88 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 1188005		TOTALS	1,909,440.24	425,932.66	800,622.06	44.1
ATASCOSA SP 242 0328-10-013 CRP 88(594)M GRADING, BASE AND SURFACING		.234	\$ 97,969.04	\$ 37,696.01	\$ 94,836.22	99.9
WORK ORDER- 12-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 33		WORK BEGAN- 12-13-88 TIME COMPUTED 12-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
CREACO INC.						
CONTRACT 11880027		TOTALS	97,969.04	37,696.01	94,836.22	99.9
BEXAR US 87 0143-01-044 CSR 143-1-44 GR, FB, ACP & PAVEMENT MARKINGS		3.408	\$ 1,694,986.49	\$ 9,531.95	\$ 1,545,758.13	100.0
WORK ORDER- 02-17-88 DATE WORK COMPLETED- 03-30-89 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 177		WORK BEGAN- 03-11-88 TIME COMPUTED 03-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
DEAN WORD COMPANY						
CONTRACT 01880078		TOTALS	1,694,986.49	9,531.95	1,545,758.13	100.0
BEXAR FM 2790 1741-02-019 A 1741-2-19 GR, STRS, FB & ONE CST		2.314	\$ 501,131.33	\$ 103,550.16	\$ 106,863.28	22.4
BEXAR FM 2790 1741-02-020 CRP 88(599)BRO REPLACE BRIDGE		.028	\$ 155,440.86	\$ 54,387.97	\$ 54,423.60	36.8
WORK ORDER- 02-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 119 WORKING DAYS CHARGED- 25		WORK BEGAN- 02-17-89 TIME COMPUTED 02-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS	656,572.19	157,938.13	161,286.88	25.8
BEXAR IH 35 0017-10-174 IR 35-2(197)156 IN SAN ANTONIO FROM N FLORES ST MARTIN ST (NBL) SIGNS, DELIN & PAV MARK FOR PROJ II-A		.743	\$ 346,540.80	\$.00	\$.00	.0
WORK ORDER- 02-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80	.00	.00	0.0
BEXAR FM 1516 1477-01-025 CRP 88(596)MX WIDEN GR, STRS, ASB, ACP, GD FENCE & TS		3.532	\$ 1,874,664.80	\$ 211,303.14	\$ 213,013.14	11.9
WORK ORDER- 02-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 18		WORK BEGAN- 02-27-89 TIME COMPUTED 02-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80	211,303.14	213,013.14	11.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 1604 2452-03-063 CRP 88(486)MX 0.4 MI E OF US 281 URBAN BOUNDARY E OF REDLAND RD SIGNING, DELIN & PAV MARKINGS		2.536	\$ 112,810.16'	4,116.56'	86,729.97'	80.9'
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-01-88 TIME COMPUTED 07-03-88 ADDL DAYS GRANTED- PERCENT TIME USED-				
TRAFFIC SYSTEMS, INC.						
CONTRACT 03880022		TOTALS	112,810.16'	4,116.56'	86,729.97'	80.9'
BEXAR LP 13 IH 410 0521-06-045 IR 410-4(215)602 GR, STRS, FB, ACP & SIGNING FOR RAMP		.510	\$ 2,423,367.23'	181,463.02'	2,221,824.65'	96.6'
WORK ORDER- 04-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-13-88 TIME COMPUTED 04-27-88 ADDL DAYS GRANTED- PERCENT TIME USED-				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03880072		TOTALS	2,423,367.23'	181,463.02'	2,221,824.65'	96.6'
BEXAR LP 1604 2452-03-043 CRP 89(197)M IN UNIVERSAL CITY AT KITTY HAWK ROAD GR, STRS, BASE, SURF, SIGN & ILLUM		1.628	\$ 4,921,830.32'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890005		TOTALS	4,921,830.32'	.00'	.00'	0.0'
BEXAR MH 8098-15-002 CRP 88(806)M IN SAN ANTONIO ON GEMBLER RD FR COLISEUM RD, E TO LP 13 WDN & RECONST GR, STRS & SURF & TRAF SIG		.000	\$ 3,432,240.19'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
HEATH CONSTRUCTORS, INC.						
CONTRACT 03890008		TOTALS	3,432,240.19'	.00'	.00'	0.0'
BEXAR CS 0915-12-070 CRP 88(808)BROX IN SAN ANTONIO ON MULBERRY ST AT SAN ANTONIO RIVER REPLACE BRIDGE & APPROACHES		.047	\$ 149,463.70'	.00'	.00'	.0'
WORK ORDER- 04-04-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 04-20-89 ADDL DAYS GRANTED- PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
H.L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 03890115		TOTALS	149,463.70'	.00'	.00'	0.0'
BEXAR US 281 0253-04-092 MA-F 244(11) BITTERS ROAD 0.5 MI N OF LP 1604 SIGNING		.000	\$ 1,582,244.01'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
JACK A. MILLER, INC.						
CONTRACT 03890119		TOTALS	1,582,244.01'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 1.0 MI N OF IH 410 NEAR ISOM ROAD		3.011	\$ 7,967,120.27	285,799.96	5,672,564.58	74.9
US 281 SP 537 NEAR SANDAU ROAD						
0073-08-094 MA-F 244(10) GR, STRS, FB, ACP, CONC TRAF BAR & ILLUM						
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 04880002		TOTALS	7,967,120.27	285,799.96	5,672,564.58	74.9
BEXAR MARTIN ST		1.550	\$ 688,763.74	1,320.50	436,906.85	66.7
IH 35 LAREDO ST IN SAN ANTONIO (SBL)						
0017-10-173 IR 35-2(196)155 SIGNS, DELIN, PAV MRKG FOR PROJ IA						
WORK ORDER- 05-16-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04880006		TOTALS	688,763.74	1,320.50	436,906.85	66.7
BEXAR US 90		4.757	\$ 1,041,293.17	43,117.79	1,090,739.85	99.9
SH 151 IH 410						
3508-01-007 C 3508-1-7 SIGNING, PAVEMENT MARKINGS & DELINEATION						
WORK ORDER- 05-25-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 144					
JACK A. MILLER, INC.						
CONTRACT 04880067		TOTALS	1,041,293.17	43,117.79	1,090,739.85	99.9
BEXAR IN SAN ANTONIO FR W KINGS HWY		1.818	\$ 32,314,472.95	1,202,638.85	26,323,687.48	85.7
IH 10 POPLAR ST (PROJ III-A&B)						
0072-12-118 I-IR 10-4(228)568 CONST ELEV WB MN LN, RECONST WB MN LN &						
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 479	PERCENT TIME USED- 94					
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95	1,202,638.85	26,323,687.48	85.7
BEXAR 0.6 MI W OF MP RR		2.773	\$ 738,647.04	7,677.42	659,968.82	100.0
LP 1604 URBAN BOUNDARY E OF LOOKOUT RD						
2452-03-065 CRP 88(546)S SIGNING, DELIN & PAV MRKG						
WORK ORDER- 06-27-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED- 03-24-89	TIME COMPUTED 07-28-88					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 92					
MICA CORPORATION						
CONTRACT 05880004		TOTALS	738,647.04	7,677.42	659,968.82	100.0
BEXAR IN SAN ANTONIO FR SAN ANTONIO RV N		1.256	\$ 17,048,671.29	271,484.21	14,176,853.59	87.6
IH 35 FLORES ST						
0017-10-144 I-IR 35-2(182)156 GR, STR, BS, SURF, RET MALL, ILLUM & TRAF SIG						
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 362					
WORKING DAYS CHARGED- 573	PERCENT TIME USED- 87					
AUSTIN BRIDGE COMPANY						
CONTRACT 06850064		TOTALS	17,048,671.29	271,484.21	14,176,853.59	87.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON PALO ALTO RD MH 341 FROM IH 35, N TO SOMERSET RD 8107-15-004 MA-CRP 88(552)MXA GR, STRS, FB, ASB, 1CST, ACP, TS & PM		.645	\$ 823,317.05'	71,825.84'	723,901.64'	92.5'
WORK ORDER- 08-03-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 77					
S. H. TOLLIVER COMPANY						
CONTRACT 06880017		TOTALS	823,317.05'	71,825.84'	723,901.64'	92.5'
BEXAR ACKERMANN RD, E IH 10 LP 1604 (N & S FRTG RDS) 0025-02-137 IR 10-4(243)582 WDN STRS, ASC, SC, ACP, BR RL & GD FENCE		9.412	\$ 2,321,638.13'	25,867.26'	2,225,944.15'	99.9'
WORK ORDER- 07-22-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 82					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 06880030		TOTALS	2,321,638.13'	25,867.26'	2,225,944.15'	99.9'
BEXAR AT NB EXIT RAMP TO COMMERCE STREET IH 37 IN SAN ANTONIO 0073-08-111 CD 73-8-111 GR, RETAINING WALL, ASB, ACP & ILLUM		.127	\$ 193,417.59'	2,409.63'	179,683.90'	100.0'
WORK ORDER- 09-14-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED- 03-23-89	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 97					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08880040		TOTALS	193,417.59'	2,409.63'	179,683.90'	100.0'
BEXAR US 90, 4.1 MI W OF LP 1604, N SH 211 FM 1957 (POTRANCO RD) 3544-04-001 C 3544-4-1 GR, STRS, FB & TWO CST		3.796	\$ 3,421,095.43'	430,732.76'	1,044,491.44'	32.1'
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 40					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 09880019		TOTALS	3,421,095.43'	430,732.76'	1,044,491.44'	32.1'
BEXAR MARTIN ST IN SAN ANTONIO IH 35 SOUTH LAREDO ST (PROJ I-C) 0017-10-141 ACI 35-2(190)154 GR, STRS, ASB, ACP, CONC PAV & ILLUM		1.578	\$ 42,887,998.98'	492,674.97'	10,929,608.92'	26.8'
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 333	PERCENT TIME USED- 33					
AUSTIN BRIDGE COMPANY AUSTIN ROAD COMPANY						
CONTRACT 10870027		TOTALS	42,887,998.98'	492,674.97'	10,929,608.92'	26.8'
BEXAR 0.2 MI N OF JUDSON ROAD IH 35 1.0 MI N OF LP 1604 0016-07-104 CL 16-7-104 LANDSCAPE DEVELOPMENT		2.300	\$ 113,892.70'	8,148.77'	99,670.85'	92.1'
WORK ORDER- 11-04-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
COX PAVING COMPANY						
CONTRACT 10880017		TOTALS	113,892.70'	8,148.77'	99,670.85'	92.1'

CONTRACT IDENTIFICATION AND INFORMATION		* I ENGH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 10880038 *****						
BEXAR	IH 35, SOUTH	.001	\$ 127,818.98'	19,630.29'	107,408.75'	88.4'
IH 410	JUST S OF IH 10 INTCHG IN SAN ANTONIO					
0521-06-056						
CL 521-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
		TOTALS	127,818.98'	19,630.29'	107,408.75'	88.4'
***** CONTRACT 10880038 *****						
BEXAR	BITTERS RD	3.778	\$ 40,317,394.18'	1,795,842.80'	22,463,746.61'	58.6'
US 281	0.5 MI N OF LP 1604					
0253-04-067						
F 244(9)	GR, STRS, FB, ACP, RETAIN WALLS & ILLUM					
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS-	860 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	368 PERCENT TIME USED- 43					
H. B. ZACHRY COMPANY						
		TOTALS	40,317,394.18'	1,795,842.80'	22,463,746.61'	58.6'
***** CONTRACT 11870001 *****						
BEXAR	ON HUEBNER RD FROM FREDERICKSBURG RD	.958	\$ 1,239,983.70'	83,035.74'	142,134.59'	12.0'
MH	VANCE JACKSON IN SAN ANTONIO					
8003-15-004						
CRP 88(593)MXA	GR, STRS, ASB, ACP, CURB & PAV MARKINGS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 17					
YANTIS CORPORATION						
		TOTALS	1,239,983.70'	83,035.74'	142,134.59'	12.0'
***** CONTRACT 11880024 *****						
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 15,820,097.57'	65,821.35'	15,099,095.21'	99.9'
IH 35						
0017-10-139						
I 35-2(172)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.					
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 171,641.70'	.00'	165,480.36'	99.9'
IH 35						
0017-10-160						
I 35-2(143)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.					
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 7,703.00'	.00'	13,387.87'	99.9'
IH 35						
0017-10-161						
MC 17-10-161	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC					
WORK ORDER- 02-21-85	WORK BEGAN- 03-04-85					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-85					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 194					
WORKING DAYS CHARGED-	503 PERCENT TIME USED- 99					
AUSTIN BRIDGE COMPANY						
		TOTALS	15,999,442.27'	65,821.35'	15,277,963.44'	99.9'
***** CONTRACT 12840034 *****						
BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000	\$ 14,319,234.91'	30,787.19'	12,222,521.69'	90.2'
IH 35						
0017-10-143						
ACI-IR 35-2(187)156	GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC					
BEXAR	IN SAN ANTONIO FR POPLAR ST IH 35	.000	\$ 2,370,878.93'	-402.77'	2,689,340.94'	99.9'
IH 10						
0072-12-116						
ACI-IR 35-2(187)156	GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC.					
WORK ORDER- 01-29-86	WORK BEGAN- 02-05-86					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-86					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 69					
AUSTIN BRIDGE COMPANY						
		TOTALS	16,690,113.84'	30,384.42'	14,911,862.63'	94.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 13 (MILITARY DR),S		5.602	\$ 7,824,637.04	\$ 360,493.14	\$ 5,257,685.64	70.7
IH 35 0017-09-058 IR 35-2(175)146		IH 410				
WIDEN STRS, ACP, PAV MARK, SIGN & DELIN						
WORK ORDER- 01-15-88		WORK BEGAN- 01-18-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-31-88				
CONTRACT WORKING DAYS- 315		ADDL DAYS GRANTED- 42				
WORKING DAYS CHARGED- 279		PERCENT TIME USED- 78				
S. H. TOLLIVER COMPANY						
CONTRACT 12870001		TOTALS	7,824,637.04	360,493.14	5,257,685.64	70.7
FRIO ON FRTG RDS FROM US 57		263.283	\$ 1,812,882.70	.00	.00	.0
IH 35 0017-06-053 CPM 17-6-53		FM 140				
SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890071		TOTALS	1,812,882.70	.00	.00	0.0
GUADALUPE FM 725, W OF MC QUEENEY, W		5.706	\$ 2,296,762.84	\$ 303.30	\$ 2,180,087.45	99.9
FM 78 0025-10-061 CSR 25-10-61		0.5 MI E OF FM 465 AT MARION				
RECONST GR, STRS, ASB, ONE CST & ACP						
WORK ORDER- 02-03-88		WORK BEGAN- 02-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-19-88				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 226		PERCENT TIME USED- 100				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01880030		TOTALS	2,296,762.84	303.30	2,180,087.45	99.9
GUADALUPE ON CR 423 (LAKESIDE DR) AT NO NAME DRAW		.075	\$ 51,619.00	.00	.00	.0
CR 0915-46-018 CRP 88(308)BROX						
CONSTRUCTION OF BRIDGE AND APPROACHES						
WORK ORDER- 04-04-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-20-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03890116		TOTALS	51,619.00	.00	.00	0.0
GUADALUPE AT SH 123 IN SEGUIN		.003	\$ 137,589.00	.00	.00	.0
US 90A 0025-04-038 MCSP 25-4-38						
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
H. B. ZACHRY COMPANY						
CONTRACT 03890134		TOTALS	137,589.00	.00	.00	0.0
GUADALUPE FM 465, E OF SANTA CLARA CR, E		5.832	\$ 2,402,620.43	\$ 352,686.84	\$ 663,989.52	29.0
IH 10 0025-03-070 MA-IR 10-4(245)599		US 90, W OF SEGUIN				
VERT MOIST BAR, SEAL COAT & ACP OVERLAY						
WORK ORDER- 08-29-88		WORK BEGAN- 09-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-88				
CONTRACT WORKING DAYS- 195		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 84		PERCENT TIME USED- 43				
DEAN WORD COMPANY						
CONTRACT 07880012		TOTALS	2,402,620.43	352,686.84	663,989.52	29.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	AT SAN MARCOS RIVER RELIEF	.965	\$ 2,744,938.40'	160,152.42'	2,560,722.14'	98.2'
US 90						
0029-02-040						
BHS 3546(1)	WIDEN BRIDGE & APPROACHES					
WORK ORDER- 10-21-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	263				97
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 09870006		TOTALS	2,744,938.40'	160,152.42'	2,560,722.14'	98.2'

KENDALL	BEXAR C/L	8.218	\$ 2,187,091.64'	2,470.00'	2,055,261.49'	98.9'
IH 10	CIBOLO CREEK					
0072-06-051						
CSR 72-6-51	ACP OVERLAY, DELIN, PAV MARK & MBGF					
KERR	SH 27 IN INGRAM	11.590	\$ 333,509.35'	101,590.23'	110,314.65'	34.8'
SH 39	12.5 MI W (CAMP MYSTIC)					
0193-02-028						
CPM 193-2-28	ACP OVERLAY, DELIN, PAV MARK & MBGF					
KENDALL		.000	\$.00'	.00'	3,710.70'	.0'
STOCK-ACCT 15-1-0302						
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	102				73
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04880028		TOTALS	2,520,600.99'	104,060.23'	2,169,286.84'	90.5'

KERR	AT 0.6 MI EAST OF HUNT	.001	\$ 79,007.00'	31,810.12'	76,223.85'	100.0'
SH 39						
0193-02-029						
MC 193-2-29	GRAD, STR, RIPRAP & ARBOR UNITS					
WORK ORDER- 11-17-88	WORK BEGAN- 01-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				77
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10880039		TOTALS	79,007.00'	31,810.12'	76,223.85'	100.0'

LASALLE	ON CR 146 (COQUAT RANCH RD) AT LOS	.562	\$ 319,337.66'	.00'	.00'	.0'
CR	OLMOS CREEK (CENTER CHANNEL)					
0915-19-004						
CRP 88(319)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 03890022		TOTALS	319,337.66'	.00'	.00'	0.0'

LASALLE	DIMMIT C/L	6.773	\$ 722,923.01'	23,094.46'	691,365.05'	100.0'
FM 133	IH 35 IN ARTESIA WELLS					
0237-01-009						
CRP 88(574)S	GR, STRS, BASE & SURF					
WORK ORDER- 06-08-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	158				88
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 05880053		TOTALS	722,923.01'	23,094.46'	691,365.05'	100.0'

MAVERICK	KINNEY C/L	5.523	\$ 764,331.05'	139,863.18'	400,384.58'	55.1'
US 277	5.6 MI S OF KINNEY C/L					
0299-03-036						
FR 793(8)	WIDEN GR, STRS, FB & TWO CST					
WORK ORDER- 12-14-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	60				50
STRAIN BROTHERS, INC.						
CONTRACT 11880007		TOTALS	764,331.05'	139,863.18'	400,384.58'	55.1'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN AT HALS LAKE, 0.6 MI W OF SH 16 IN TILDEN		.000	\$ 229,523.45'	23,477.45'	210,287.68'	96.4'
SH 72						
0483-02-016						
CRP 88(767)S						
GR, STRS, FB & TWO CST						
WORK ORDER- 09-08-88		WORK BEGAN- 09-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-24-88				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		66 PERCENT TIME USED- 88				
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 08880017		TOTALS	229,523.45'	23,477.45'	210,287.68'	96.4'
UVALDE 0.5 MI N OF NUECES RIVER BRIDGE N END NUECES RIVER BRIDGE		.456	\$ 187,257.00'	19,241.87'	98,603.92'	55.4'
SH 55						
0235-04-023						
MA-CRP 88(737)S						
GR, FB, ONE CST & ACP						
UVALDE N END NUECES RV BR (19.0 MI N OF UVALDE) 0.6 MI S		.547	\$ 1,169,374.20'	24,613.19'	1,059,762.38'	95.4'
SH 55						
0235-05-023						
MA-CRP 88(737)S						
GR, STR, FB, ONE CST & ACP						
WORK ORDER- 07-15-88		WORK BEGAN- 07-18-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-31-88				
CONTRACT WORKING DAYS-		220 ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED-		137 PERCENT TIME USED- 61				
JASCON, INC.						
CONTRACT 06880011		TOTALS	1,356,631.20'	43,855.06'	1,158,366.30'	89.8'
MILSON ON CR 269 AT NO NAME CREEK		.062	\$ 41,334.94'	.00'	.00'	.0'
CR						
0915-14-003						
CRP 88(324)BROX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-04-89		WORK BEGAN- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
DATE WORK COMPLETED-		TIME COMPUTED 04-20-89				
CONTRACT WORKING DAYS-		48 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
AARON CONSTRUCTION CO.						
CONTRACT 03890016		TOTALS	41,334.94'	.00'	.00'	0.0'
MILSON KARNES C/L LP 411 IN STOCKDALE		167.838	\$ 1,129,582.10'	.00'	.00'	.0'
SH 123						
0366-05-013						
CPM 366-5-13						
SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		63 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890159		TOTALS	1,129,582.10'	.00'	.00'	0.0'
MILSON 0.1 MI S OF FM 537 0.3 MI S OF FM 537		5.046	\$ 2,798,690.80'	13,427.86'	2,588,981.33'	97.3'
US 181						
0100-03-046						
C 100-3-46						
GR, STRUC, BASE, SURF AND ACP						
WORK ORDER- 10-15-87		WORK BEGAN- 11-12-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-31-87				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		292 PERCENT TIME USED- 97				
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 09870061		TOTALS	2,798,690.80'	13,427.86'	2,588,981.33'	97.3'
ZAVALA 7.0 MI W OF US 83 IN LA PRYOR, M MAVERICK C/L		9.184	\$ 3,185,131.51'	257,238.43'	1,230,090.78'	40.8'
US 57						
0276-03-032						
FR 1170(3)						
WIDEN GR, STRS, FB, 1CST & ACP						
WORK ORDER- 11-30-88		WORK BEGAN- 12-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-16-88				
CONTRACT WORKING DAYS-		280 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		67 PERCENT TIME USED- 24				
JASCON, INC.						
HAILE & HAILE, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51'	257,238.43'	1,230,090.78'	40.8'
DISTRICT CONTRACT AMOUNT					233,555,353.60	
DISTRICT ESTIMATES THIS MONTH					7,376,856.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE					140,778,680.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEE	SKIDMORE	31.191	\$ 1,289,619.50	\$ 80,052.58	\$ 1,025,066.82	83.6
US 181	SAN PATRICIO COUNTY LINE					
0101-02-028						
HES 000S(374)	SAFETY END TREATMENT FOR CULV HEADWALLS					
WORK ORDER- 04-05-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	213				
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880070			TOTALS	1,289,619.50	80,052.58	1,025,066.82 83.6

JIM WELLS	ETC "DISTRICT WIDE"	.008	\$ 467,600.00	\$.00	\$.00	.0
FM 665	ETC VARIOUS LOCATIONS W/IN DISTRICT					
0086-19-017	ETC					
MC 86-19-17	FLASHING BEACON					
WORK ORDER- 02-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890016			TOTALS	467,600.00	.00	.00 0.0

JIM WELLS	NUECES C/L	3.889	\$ 89,141.00	\$ 12,626.38	\$ 75,879.88	90.6
FM 624	ORANGE GROVE					
0989-01-023						
HES 000S(526)	SAFETY END TREATMENT					
NUECES	FM 666	6.176	\$ 210,172.30	\$ 11,634.86	\$ 196,640.21	99.6
FM 624	JIM WELLS C/L					
0989-02-028						
HES 000S(526)	SAFETY END TREATMENT					
WORK ORDER- 04-05-88	WORK BEGAN- 04-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 105	157				
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880071			TOTALS	299,313.30	24,261.24	272,520.09 96.9

JIM WELLS	ECL OF ALICE	1.847	\$ 251,860.68	\$ -1,066.00	\$ 242,227.34	99.9
SH 44	1.5 MI EAST					
0087-01-068						
HES 000S(527)	WDN BR, SAFETY TREAT DR STRS & BR RAIL					
JIM WELLS	AT SAN FERNANDO CREEK, E OF ALICE	.169	\$ 462,884.54	\$ 9,757.97	\$ 435,553.92	99.0
SH 44						
0087-01-069						
BRF 429(34)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-26-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 90	179				
F & E ERECTION COMPANY						
CONTRACT 04880054			TOTALS	714,745.22	8,691.97	677,781.26 99.8

JIM WELLS	US 281	6.833	\$ 1,251,824.52	\$ 77,079.31	\$ 1,184,648.58	99.6
FM 716	DUVAL C/L					
1083-01-007						
MA-CRP 88(668)S	REWORK RDWY, FB & TWO CST					
WORK ORDER- 08-19-88	WORK BEGAN- 08-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	113				
FOREMOST PAVING, INC.						
CONTRACT 06880013			TOTALS	1,251,824.52	77,079.31	1,184,648.58 99.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JIM WELLS SH 141 0383-03-018 MCSP 383-3-18	KLEBERG C/L US 281	2.361	\$ 7,124.00'	1,536.39'	6,672.80'	99.9'
MODERNIZE BRIDGERAIL & SFY TREAT DR STRS						

KLEBERG SH 141 0383-04-043 MCSP 383-4-43	KINGSVILLE JIM WELLS C/L	10.026	\$ 148,509.45'	39,585.89'	119,297.07'	85.7'
MODERNIZE BRIDGERAIL & SFY TREAT DR STRS						

WORK ORDER- 10-21-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 105					

PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 09880025		TOTALS	155,633.45'	41,122.28'	125,969.87'	86.4'

JIM WELLS SH 359 0086-11-029 CL 86-11-29	0.9 MI W OF US 281 DUVAL C/L	15.910	\$ 104,199.52'	1,388.85'	85,388.10'	86.2'
LANDSCAPE DEVELOPMENT						

WORK ORDER- 01-08-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 90					

WALTER DROEMER GENERAL CONTRACTOR, INC.						
CONTRACT 12870027		TOTALS	104,199.52'	1,388.85'	85,388.10'	86.2'

KARNES SH 72 0270-07-020 MA-CRP 88(667)S	US 181 IN KENEDY 1.5 MI EAST OF FM 2985	5.994	\$ 1,646,182.42'	97,264.34'	1,424,181.42'	91.0'
WIDEN GR, STRS, FB & TWO CST						

WORK ORDER- 08-01-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 67					

E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06880043		TOTALS	1,646,182.42'	97,264.34'	1,424,181.42'	91.0'

KLEBERG US 77 0102-04-056 F 340(19)	AT FM 425 IN KINGSVILLE	1.003	\$ 3,044,922.40'	225,067.87'	2,183,863.05'	75.4'
GR, STRS, FB & ACP						

WORK ORDER- 03-21-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 89					

BAY, INC.						
CONTRACT 02880064		TOTALS	3,044,922.40'	225,067.87'	2,183,863.05'	75.4'

KLEBERG FM 628 0992-01-016 CRP 88(662)S	FM 772 LOYOLA BEACH	.000	\$ 537,825.60'	19,898.17'	503,206.16'	100.0'
WIDEN GR, STRS, FB & TWO CST						

KLEBERG FM 1355 1446-01-008 CRP 88(663)S	LP 428 FM 1898	.000	\$ 437,533.60'	17,464.33'	404,693.32'	100.0'
WIDEN GR, STRS, FB & TWO CST						

WORK ORDER- 09-22-88	WORK BEGAN- 09-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 89					

JORDAN PAVING CORPORATION						
CONTRACT 08880013		TOTALS	975,359.20'	37,362.50'	907,899.48'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KLEBERG	FOURTH ST	1.578	\$ 1,342,474.47'	30,838.80'	1,516,853.68'	100.0'
SH 141	W. CITY LIMITS OF KINGSVILLE					
0383-04-034						
MA-M R402(2)	GR, STRS, STRM SEN, FB, C&G, OCST & ACP					

KLEBERG	LP 428	.698	\$ 469,722.95'	7.60'	454,290.11'	100.0'
SH 141	6TH ST IN KINGSVILLE					
0383-04-039						
CD 383-4-39	LIME STAB SUBGR, LIME STAB FB AND ACP					

WORK ORDER- 01-14-88	WORK BEGAN- 01-28-88					
DATE WORK COMPLETED- 03-09-89	TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 98					

BAY, INC.	CONTRACT 12870048	TOTALS	1,812,197.42'	30,846.40'	1,971,143.79'	100.0'

LIVE OAK	NEAR FM 2049	331.522	\$ 2,976,858.32'	192,306.70'	192,306.70'	6.8'
IH 37	US 281					
0073-07-043						
CPM 73-7-43	SEAL COAT					

WORK ORDER- 02-16-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

CLARK CONSTRUCTION CO., INC.	CONTRACT 01890038	TOTALS	2,976,858.32'	192,306.70'	192,306.70'	6.8'

LIVE OAK	BURLESON ST IN GEORGE WEST	.408	\$ 334,410.04'	32,004.25'	161,214.47'	50.7'
US 281	0.2 MI S OF US 59					
0254-01-091						
F 798(4)	WIDEN GR, STRS, FB & ACP					

WORK ORDER- 11-04-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 76					

E. E. HOOD & SONS, INC.	CONTRACT 10880009	TOTALS	334,410.04'	32,004.25'	161,214.47'	50.7'

NUECES	FM 43	20.569	\$ 4,938,115.30'	402,561.72'	2,819,072.46'	60.0'
SH 286	FM 70					
0326-01-039						
CSR 326-1-39	RECONST GR, STRS, FB & ACP					

WORK ORDER- 05-18-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 70					

FOREMOST PAVING, INC.	CONTRACT 03880063	TOTALS	4,938,115.30'	402,561.72'	2,819,072.46'	60.0'

NUECES	AT EXISTING NUECES BAY CAUSEWAY BRIDGE	.001	\$ 92,810.00'	.00'	.00'	.0'
US 181						
0101-06-085						
BHF 204(18)	REMOVE CONCRETE RUBBLE					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

BOH BROS CONSTRUCTION CO., INC.	CONTRACT 03890013	TOTALS	92,810.00'	.00'	.00'	0.0'

NUECES	2.0 MI N OF BISHOP	13.067	\$ 862,323.92'	.00'	.00'	.0'
US 77	KLEBERG C/L					
0102-03-067						
CPM 102-3-67	OVERLAY					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

BAY, INC.	CONTRACT 03890085	TOTALS	862,323.92'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES CS 0916-35-021 CRP 88(332)BROX IN CORPUS CHRISTI ON HOLLY ROAD AT DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES		.049	\$ 125,198.43	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890112		TOTALS	125,198.43	.00	.00	0.0
NUECES FM 2444 2343-01-019 C 2343-1-19 OSO CREEK SOUTH URBAN LIMIT OF CORPUS CHRISTI GR, STRS, FB, TWO CST & ACP		1.940	\$ 3,080,438.95	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 03890142		TOTALS	3,297,938.43	.00	.00	0.0
NUECES FM 665 1052-02-052 CRP 88(545)S PETRONILLA CREEK 0.7 MI W OF FM 1694 GR, STRS, LSB, CSB, TWO CST, ACP & SET		9.999	\$ 3,167,971.80	166,681.89	2,602,395.62	86.4
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 168 WORK BEGAN- 07-07-88 TIME COMPUTED 07-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 93						
FOREMOST PAVING, INC.						
CONTRACT 05880040		TOTALS	3,167,971.80	166,681.89	2,602,395.62	86.4
NUECES SH 358 0617-01-096 F 1113(29) 0.5 MI NW OF AIRPORT DITCH S OF SH 44 I/C GR, STRS, FB, ACP, CONC TRAF BAR & ILLM		2.380	\$ 24,126,864.23	523,039.86	10,653,693.93	46.4
WORK ORDER- 09-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 334 WORK BEGAN- 09-14-87 TIME COMPUTED 09-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 62						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23	523,039.86	10,653,693.93	46.4
NUECES SP 407 0074-09-015 MCSP 74-9-15 VARIOUS LOCATIONS IN DISTRICT INTERCONNECT SIGNALS, ETC.		.009	\$ 267,475.00	.00	250,008.81	98.3
WORK ORDER- 08-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 77 WORK BEGAN- 10-18-88 TIME COMPUTED 12-01-88 ADDL DAYS GRANTED- PERCENT TIME USED- 33						
V. C. HUFF, INC.						
CONTRACT 07880016		TOTALS	267,475.00	.00	250,008.81	98.3
NUECES SH 358 0617-01-076 MA-F 1113(31) E END OF AIRLINE I/C W. END OF OSO BAY BRIDGE GR, DRAIN, STRS, RET WALL, FLEX BS, ACP, ETC.		3.143	\$ 25,515,785.95	215,146.63	23,974,274.62	98.9
WORK ORDER- 10-02-85 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 550 WORKING DAYS CHARGED- 533 WORK BEGAN- 10-17-85 TIME COMPUTED 10-18-85 ADDL DAYS GRANTED- PERCENT TIME USED- 97						
HELDENFELS BROTHERS, INC.						
CONTRACT 08850024		TOTALS	25,515,785.95	215,146.63	23,974,274.62	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES FM 892		8.006	\$ 111,913.00	.00	84,867.30	79.8
FM 70 LP 428						
1558-03-009						
MA-HES 000S(550) SAFETY TREAT & WIDEN DRAINAGE STRS						
WORK ORDER- 09-15-88		WORK BEGAN- 10-03-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-88				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		38 PERCENT TIME USED- 76				
MORENO AND ASSOCIATES, INC.						
CONTRACT 08880016		TOTALS	111,913.00	.00	84,867.30	79.8

NUECES 1500' E OF MP RR U/P		1.666	\$ 24,904,391.42	842,116.04	11,119,924.65	47.0
IH 37 0.7 MI S OF NUECES RIVER						
0074-06-142						
ACI-IR 37-1(95)014 GR, STRS, FB, ACP & ILLUMINATION						
NUECES REHFIELD ROAD IN CALALLEN		.890	\$ 1,710,521.54	41,351.79	1,176,810.37	72.4
IH 37 850 FT W OF MP RR						
0074-06-158						
IR 37-1(97)014 WIDEN GR, STRS, FB & ACP						
NUECES STOCK-ACCT 16-1-0303		.000	\$.00	.00	.00	.0
WORK ORDER- 12-01-87		WORK BEGAN- 12-07-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-17-87				
CONTRACT WORKING DAYS-		750 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		227 PERCENT TIME USED- 30				
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96	883,467.83	12,296,735.02	48.6

NUECES SH 358 I/C		3.273	\$ 6,673,821.60	593,672.77	2,101,722.15	33.1
SH 44 1.0 MI E OF CLARKWOOD IN CORPUS CHRISTI						
0102-01-056						
F 340(20) GR, STRS, FB, ACP & ILLUM						
WORK ORDER- 11-01-88		WORK BEGAN- 11-10-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-17-88				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		76 PERCENT TIME USED- 25				
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10880002		TOTALS	6,673,821.60	593,672.77	2,101,722.15	33.1

NUECES ON MAIN ST IN ROBSTOWN FROM US 77		.670	\$ 573,072.20	33,591.78	333,936.70	61.3
MH 0.6 MI EAST						
8566-16-005						
CRP 88(660)M GR, STRS, FB & ACP						
WORK ORDER- 11-28-88		WORK BEGAN- 12-16-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-14-88				
CONTRACT WORKING DAYS-		135 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		54 PERCENT TIME USED- 40				
HELDENFELS BROTHERS, INC.						
CONTRACT 10880032		TOTALS	573,072.20	33,591.78	333,936.70	61.3

NUECES AT LANTANA, SH 358, MCBRIDE, NAVIGATION,		.001	\$ 142,220.00	1,197.00	135,492.03	100.0
SP 407 WESTCHESTER & VILLA IN CORPUS CHRISTI						
0074-09-014						
HES 000S(528) INTERCONNECT SIGNALS						
NUECES AT NILE DR, RODD FIELD RD, ENNIS JOSLIN		.001	\$ 252,280.00	4,155.03	240,346.95	100.0
SH 358 RD & AT PAUL JONES AVE IN CORPUS CHRISTI						
0617-01-114						
C 617-1-114 FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 12-08-87		WORK BEGAN- 01-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-07-88				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		141 PERCENT TIME USED- 94				
V. C. HUFF, INC.						
CONTRACT 11870012		TOTALS	394,500.00	5,352.03	375,838.98	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES SH 44 0102-01-067 C 102-1-67 WEST OF CLARKWOOD GILLIAM LANE GR, STRM SEM, C&G, SDWLK, BASE & ACP		.776	\$ 1,225,258.83	\$ 37,050.66	\$ 1,210,180.99	100.0
NUECES FM 2292 2142-01-010 CSR 2142-1-10 AT 0.8 MI & AT 1.2 MI N OF SH 44 REPLACE BOX CULVERTS		.011	\$ 259,696.18	\$ 7,768.64	\$ 253,731.49	100.0
NUECES FM 2292 2142-02-005 CD 2142-2-5 SH 44 IN CLARKWOOD 0.4 MI SOUTH GR, STRS, FB & ACP		.388	\$ 437,913.23	\$ 13,187.61	\$ 430,761.87	100.0
WORK ORDER- 12-02-87 DATE WORK COMPLETED- 03-01-89 CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 237 WORK BEGAN- 01-04-88 TIME COMPUTED 12-18-87 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 100						
F & E ERECTION COMPANY						
CONTRACT 11870014		TOTALS	1,922,868.24	58,006.91	1,894,674.35	100.0
NUECES SH 358 0617-01-106 F 1113(30) PARK ROAD 22 EAST OF OSO BAY IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		1.306	\$ 18,422,590.36	\$ 478,286.43	\$ 5,647,380.13	32.2
NUECES PR 22 0617-02-030 MA-M R026(1) AT MALDRON ROAD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		.435	\$ 5,811,812.08	\$ 47,128.96	\$ 2,261,157.60	40.9
NUECES PR 22 0617-02-037 C 617-2-37 EAST OF LAGUNA SHORES ROAD 0.2 MI E OF WALDRON RD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		.795	\$ 3,893,875.04	\$ 113,608.70	\$ 2,610,804.42	70.5
WORK ORDER- 12-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 260 WORK BEGAN- 01-20-88 TIME COMPUTED 01-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 43						
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48	639,024.09	10,519,342.15	39.3
NUECES SH 361 2263-02-055 C 2263-2-55 AT HARBOR ISLAND & MUSTANG ISLAND FERRY LANDINGS IN PORT ARANSAS IMPROVE FERRY LANDINGS		.001	\$ 467,873.98	\$ 16,302.00	\$ 153,511.22	34.5
WORK ORDER- 12-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 34 WORK BEGAN- 01-24-89 TIME COMPUTED 12-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 57						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98	16,302.00	153,511.22	34.5
SAN PATRICIO FM 3284 0738-04-009 CD 738-4-9 SH 35 SP 202 IN GREGORY CONSTRUCT SIDEWALK		.570	\$ 21,700.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
BROWN'S ENERGY RESOURCES						
CONTRACT 01890071		TOTALS	21,700.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS SH 35 0180-05-041 MC 180-5-41	AT LP 81 REMOVE ASPH CURB & REPLACE W/CONC CURB	.001	\$ 6,630.30	\$.00	\$.00	.0
SAN PATRICIO SH 35 0180-06-055 F 377(8)	0.1 MI E OF AVE A IN ARANSAS PASS 0.7 MI W OF FM 1069 GR, STRS, FB & ACP	1.703	\$ 1,430,360.40	\$.00	\$.00	.0
SAN PATRICIO SH 35 0180-06-063 MC 180-6-63	AT LP 81 REMOVE ASPH CURB & REPLACE W/CONC CURB	.001	\$ 7,405.40	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097			TOTALS	1,444,396.10	.00	.00
SAN PATRICIO US 181 0101-05-025 BHF 180(18)	0.25 MI. N. OF NUECES BAY CAUSEWAY N. APPR TO CAUSEWAY (GR FB ACP)	.224	\$ 556,283.58	1,778.02	337,192.73	63.8
NUECES US 181 0101-06-079 BHF 204(17)	NE END NUECES BAY CAUSEWAY 0.25 MI. S. OF NUECES BAY CAUSEWAY REHAB & REPL CAUSEWAY & S. APPRS	2.152	\$ 22,095,389.45	705,244.62	13,234,518.47	63.4
WORK ORDER- 06-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-25-87 TIME COMPUTED 07-11-87 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002			TOTALS	22,651,673.03	707,022.64	13,571,711.20
SAN PATRICIO FM 1069 1549-04-017 CRP 88(580)M	SH 361 0.3 MI S OF SHARON ST GR, STRS, FB & ACP	2.298	\$ 1,812,223.36	56,821.91	734,783.10	42.6
WORK ORDER- 06-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-11-88 TIME COMPUTED 06-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 41					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880011			TOTALS	1,812,223.36	56,821.91	734,783.10
SAN PATRICIO FM 631 0507-02-031 CRP 88(549)S	FM 1074 FM 2512 GR, STRS, FB, TWO CST & SFTY TREAT STRS	10.079	\$ 2,842,158.91	113,626.86	2,726,765.76	100.0
WORK ORDER- 06-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-24-88 TIME COMPUTED 06-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 79					
V. K. KNOWLTON PAYING CONTRACTOR, INC.						
CONTRACT 05880041			TOTALS	2,842,158.91	113,626.86	2,726,765.76
					DISTRICT CONTRACT AMOUNT	171,126,739.23
					DISTRICT ESTIMATES THIS MONTH	5,261,767.21
					DISTRICT TOTAL ESTIMATES PAID TO DATE	95,305,317.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS LP 507 FM 60 FM 2154 0506-01-051 HES 0005(578) 6 LANE DIVIDED WITH CONT LF TURN LANE		1.160	\$ 916,864.54	\$ 32,219.52	\$ 694,351.43	79.7
WORK ORDER- 04-28-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 57					
DOMNING BROS., INC.						
CONTRACT 03880075		TOTALS	916,864.54	32,219.52	694,351.43	79.7
BRAZOS SH 21 LP 507 LP 158 0049-09-049 CSR 49-9-49 PLAN, REMOV & REPL CONC PAVE & C&G & ACP		5.258	\$ 1,596,114.70	\$ 18,688.65	\$ 1,313,656.61	86.6
WORK ORDER- 05-13-88	WORK BEGAN- 06-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 98					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880040		TOTALS	1,596,114.70	18,688.65	1,313,656.61	86.6
BRAZOS 1.6 MILES N OF LOOP 507 SH 6 0.5 MILE SE OF LOOP 507 0049-12-013 F 471(32) GR STRS & SURF 4-LN DIV HWY W/FRTG RDS		2.076	\$ 5,826,411.96	\$ 287,594.82	\$ 3,978,354.75	71.8
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 78					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36	350,622.09	9,939,042.26	76.8
MADISON US 190, W FM 978 MADISONVILLE CITY LIMIT 0552-02-014 CD 552-2-14 HMAL OVERLAY		6.036	\$ 369,406.46	\$ 43,465.36	\$ 324,459.21	92.4
WORK ORDER- 09-07-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 87					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08880075		TOTALS	779,510.14	253,024.13	669,119.28	90.3
BRAZOS FM 158, SE SH 30 BIRD POND ROAD 0212-03-016 F 1012(7) RECONST GR STRS & SURF		3.560	\$ 2,780,661.29	\$ 12,205.74	\$ 116,615.48	4.4
WORK ORDER- 01-04-89	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 4					
DOMNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	12,205.74	116,615.48	4.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE NAVARRO COUNTY LINE		19.242	\$ 387,711.40	.00	.00	.0
FM 416 FM 488 (IN SECTIONS)						
0998-05-005 REHABILITATION OF EXISTING ROADWAY						
CPM 998-5-5						
WORK ORDER- 04-05-89 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 04-21-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ADAMS BROTHERS, INC.						
CONTRACT 03890068		TOTALS	387,711.40	.00	.00	0.0
FREESTONE US 84 SW OF FAIRFIELD		33.191	\$ 48,999.84	.00	.00	.0
IH 45 LEON C/L						
0675-02-028 FERTILIZE SLOPES						
MC 675-2-28						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GLENN FUQUA, INC.						
CONTRACT 03890133		TOTALS	48,999.84	.00	.00	0.0
GRIMES ON CR 247 AT ROCKY CREEK		.208	\$ 168,934.35	33,177.95	66,285.04	41.3
CR						
0917-17-003 REPLACE BRIDGE AND APPROACHES						
CRP 88(345)BROX						
WORK ORDER- 02-01-89 WORK BEGAN- 02-16-89						
DATE WORK COMPLETED- TIME COMPUTED 02-17-89						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 35						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01890030		TOTALS	168,934.35	33,177.95	66,285.04	41.3
GRIMES SH 105 IN PLANTERSVILLE, S		7.410	\$ 1,727,314.56	48,475.27	1,302,751.61	79.3
FM 1774 WALLER C/L						
1400-02-012 GRADING, STRUCTURES, BASE &						
CSR 1400-2-12 SURFACING						
WORK ORDER- 04-08-88 WORK BEGAN- 04-26-88						
DATE WORK COMPLETED- TIME COMPUTED 04-24-88						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 89 PERCENT TIME USED- 83						
BANDAS INDUSTRIES, INC.						
CONTRACT 03880049		TOTALS	1,727,314.56	48,475.27	1,302,751.61	79.3
GRIMES SH 6		125.662	\$ 1,130,624.55	.00	.00	.0
FM 2 2.0 MI W						
0050-07-009 SEAL COAT						
CPM 50-7-9						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890154		TOTALS	1,130,624.55	.00	.00	0.0
GRIMES WALKER C/L		23.187	\$ 3,407,954.84	10,069.33	3,371,570.10	100.0
SH 30 SH 90 IN ROANS PRAIRIE						
0212-01-022 EXT STRS, REHAB BS, FABRIC UNDRSL &						
CSR 212-1-22 ACP						
WORK ORDER- 05-13-88 WORK BEGAN- 06-06-88						
DATE WORK COMPLETED- 03-31-89 TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 22						
WORKING DAYS CHARGED- 144 PERCENT TIME USED- 98						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880037		TOTALS	3,407,954.84	10,069.33	3,371,570.10	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON SH 75 IN CENTERVILLE TRINITY RV		19.842	\$ 3,203,842.47	\$ 36,456.66	1,706,212.62	56.0
0335-01-022 CSR 335-1-22 GR. EXT STRS, SET, FB, 2CST & ACP (SECS)						
WORK ORDER- 05-13-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 45					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	36,456.66	1,706,212.62	56.0
MILAM MINERVA, NE 0.1 MI SW OF US 190 INTERSECTION		36.579	\$ 1,063,681.69	.00	670,311.92	67.1
0210-01-013 MC 210-1-13 SPOT REPAIRS, LEVEL UP (SECTS) & SC						
WORK ORDER- 04-14-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 113					
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880107		TOTALS	1,063,681.69	.00	670,311.92	67.1
MILAM SH 36 E OF MILANO SH 36 W OF MILANO		1.703	\$ 4,980,950.65	97,126.04	3,946,683.05	83.4
0204-07-031 C 204-7-31 HDN RR O/P & APPRS FOR 2 ADDL LANES						
WORK ORDER- 10-14-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 276	PERCENT TIME USED- 88					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09870014		TOTALS	4,980,950.65	97,126.04	3,946,683.05	83.4
ROBERTSON FM 2159 SH 6 6.6 MI N		10.269	\$ 518,407.96	47,796.65	434,893.24	88.3
0049-06-057 MC 49-6-57 HOT MIX ASPHALTIC CONC PAV (SECTIONS)						
WORK ORDER- 04-14-88	WORK BEGAN- 10-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 51					
DOWNING BROS., INC.						
CONTRACT 03880050		TOTALS	518,407.96	47,796.65	434,893.24	88.3
ROBERTSON FM 46 IN BREMOND, S SH 6		5.871	\$ 714,397.55	32,464.22	614,129.38	94.1
0049-15-005 CSR 49-15-5 BS, OVERLAY, SURF TREAT, CONC PAV & ACP						
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 146					
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880105		TOTALS	714,397.55	32,464.22	614,129.38	94.1
ROBERTSON BRAZOS C/L 1.0 MI NW OF BENCHLEY		4.156	\$ 9,456,144.40	.00	.00	.0
0049-08-036 MA-F 401(9) A NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890002		TOTALS	9,456,144.40	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ROBERTSON	SH 14 S	29.576	\$ 1,573,355.72	.00	.00	.0
SH 6	FM 2159 (IN SECTIONS)					
0049-06-058						
CPM 49-6-58	ACP OVERLAY (SECTIONS)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

DOWNING BROS., INC.						
CONTRACT 03890053			TOTALS	1,573,355.72	.00	.00 0.0

WALKER	US 190, NORTH	2.415	\$ 97,479.75	.00	.00	.0
SH 30	SH 19					
0109-12-002						
CPM 109-12-2	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890064			TOTALS	97,479.75	.00	.00 0.0

WALKER	GRAHAM ROAD, S	32.736	\$ 1,370,372.70	.00	.00	.0
SH 75	FM 2296					
0110-01-024						
CPM 110-1-24	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890152			TOTALS	1,370,372.70	.00	.00 0.0

WALKER	END OF HUNTSVILLE LP	10.088	\$ 11,198,555.93	82,511.73	7,271,319.37	68.4
SH 19	TRINITY RIVER					
0109-09-030						
FR 470(6)	WDN, GR, STRS, FLEX BASE & SURF					
WORK ORDER- 12-30-86	WORK BEGAN- 01-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					

THE R.E. HABLE COMPANY						
CONTRACT 11860002			TOTALS	11,198,555.93	82,511.73	7,271,319.37 68.4

WASHINGTON	ON CR 199 AT SMALL CREEK	.140	\$ 216,290.55	.00	.00	.0
CR						
0917-19-008						
CRP 88(357)BROX	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER- 04-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890095			TOTALS	216,290.55	.00	.00 0.0

				DISTRICT CONTRACT AMOUNT	60,949,177.94	
				DISTRICT ESTIMATES THIS MONTH	1,054,837.98	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	32,116,941.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN RENNER RD SH 190 DALLAS COUNTY LINE 2964-05-011 GR STRS STORM SEWERS CONC PAV & F 1167(3) SIGN		2.342	\$ 8,188,584.29	\$ 663,855.78	\$ 663,855.78	8.5
WORK ORDER- 02-28-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 2					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 01890040		TOTALS	8,188,584.29	663,855.78	663,855.78	8.5
COLLIN IN PLANO AT FM 544 & SPRING CREEK PKWY US 75 0047-06-071 FG 539(54) TRAFFIC SIGNALS		.001	\$ 195,654.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 03890036		TOTALS	195,654.00	.00	.00	0.0
COLLIN INT US 380 W/SH 78 IN FARMERSVILLE US 380 0135-04-022 MCSP 135-4-22 SAFETY LIGHTING		.001	\$ 16,520.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03890130		TOTALS	16,520.00	.00	.00	0.0
COLLIN AT WHITE AVE EXIT RAMP IN MCKINNEY US 75 0047-14-026 CC 47-14-26 GR, STORM SEWERS, CONC PAV, PAV MARK, SIGN		2.632	\$ 175,509.40	\$.00	\$.00	.0
WORK ORDER- 03-30-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03890156		TOTALS	175,509.40	.00	.00	0.0
COLLIN S OF FM 544 US 75 N OF SPRING CREEK PARKWAY 0047-06-070 F 539(42) GR STRS ASB CONC PAV SIGN & ILLUM		3.314	\$ 39,781,121.12	\$ 405,627.91	\$ 32,438,228.42	85.8
WORK ORDER- 06-02-87	WORK BEGAN- 06-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-87					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 552	PERCENT TIME USED- 50					
J. D. ABRAMS, INC. SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 04870039		TOTALS	39,781,121.12	405,627.91	32,438,228.42	85.8
COLLIN ON CR 946 AT POT RACK CREEK CR ON SNOW HILL DR 0918-24-012 MA-CRP 88(566)BROX GR, STRS, FLEX BASE & TWO CST		.097	\$ 221,434.95	\$ 11,589.61	\$ 214,649.13	100.0
WORK ORDER- 07-14-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED- 03-16-89	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 83					
A. K. GILLIS & SONS, INC.						
CONTRACT 06880018		TOTALS	221,434.95	11,589.61	214,649.13	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN 1.4 MI N OF BLUE RIDGE SH 78 FANNIN C/L			4.727	\$ 2,865,632.56	2,375.00	1,369,417.14	50.3
0280-02-029 CSR 280-2-29							
GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK							
WORK ORDER- 12-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			330				
WORK BEGAN- 12-17-87 TIME COMPUTED 12-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 60							
THE R.E. HABLE COMPANY							
CONTRACT 11870054			TOTALS	2,865,632.56	2,375.00	1,369,417.14	50.3
DALLAS AT US 67 & LP 12 AND VA AT IH 35 & ILLINOIS AVE			.001	\$ 86,301.00	.00	78,386.40	95.6
0918-45-078 CL 918-45-78							
LANDSCAPE DEVELOPMENT							
WORK ORDER- 02-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			40				
WORK BEGAN- 03-31-88 TIME COMPUTED 03-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 100							
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 01880093			TOTALS	86,301.00	.00	78,386.40	95.6
DALLAS AT INTCHG OF IH 20 & US 67 IH 20			.001	\$ 189,715.00	2,555.50	2,555.50	1.4
2374-04-025 CL 2374-4-25							
LANDSCAPE DEVELOPMENT							
WORK ORDER- 02-24-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			60				
WORK BEGAN- 03-15-89 TIME COMPUTED 03-12-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17							
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 01890056			TOTALS	189,715.00	2,555.50	2,555.50	1.4
DALLAS SH 66 LP 372 SH 66			115.813	\$ 1,346,236.59	91,642.19	91,642.19	7.1
0009-21-006 CPM 9-21-6							
SEAL COAT							
WORK ORDER- 03-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			40				
WORK BEGAN- 03-15-89 TIME COMPUTED 03-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
HAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 01890066			TOTALS	1,346,236.59	91,642.19	91,642.19	7.1
DALLAS US 75 0047-07-140 C 47-7-140			.100	\$ 155,902.50	10,085.67	167,916.82	99.9
US 75 FRGT RDS AT SPRING VALLEY & BELTLINE RDS IN RICHARDSON							
TRAFFIC SIGNALS							
WORK ORDER- 03-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			120				
WORK BEGAN- 06-27-88 TIME COMPUTED 09-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 82							
DURABLE SPECIALTIES, INC.							
CONTRACT 02880068			TOTALS	155,902.50	10,085.67	167,916.82	99.9
DALLAS ON SKILLMAN AVE (MH 72) FR ABRAMS RD MH NE OF MERRIMAN PKMY IN DALLAS			.420	\$ 2,793,587.60	173,242.74	1,593,615.76	60.0
8090-18-009 CRP 88(487)MXA							
GR STRS ASB CONC PAV RIPRAP & PAV MARK							
WORK ORDER- 05-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			270				
WORK BEGAN- 06-16-88 TIME COMPUTED 06-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 55							
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 03880007			TOTALS	2,793,587.60	173,242.74	1,593,615.76	60.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS TARRANT CO LINE IH 30 1068-04-081 CSR 1068-4-81 PLANING, SC, ACP, MBGF & PAV MARK		13.318	\$ 6,034,980.29	\$ 77,219.53	\$ 5,925,746.71	99.9
WORK ORDER- 04-13-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 91					
AUSTIN PAVING COMPANY (A DELAMARE CORPORATION)						
CONTRACT 03880064		TOTALS	6,034,980.29	77,219.53	5,925,746.71	99.9
DALLAS IH 20 0095-13-014 I 20-5(112)479 KAUFMAN CO LINE SIGN, DELIN, INTCHG LIGHTING & PAV MARK		21.255	\$ 1,403,400.52	\$ 57,226.79	\$ 1,338,912.68	99.9
WORK ORDER- 04-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 77					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 03880081		TOTALS	1,403,400.52	57,226.79	1,338,912.68	99.9
DALLAS IH 30 0009-11-140 CPM 9-11-140 I.H 30 AT I.H. 635 INTERCHANGE PERM. STR. NO'S 351,352, 353, 355 - 359 CLEANING & PAINTING EXISTING STR STEEL		.005	\$ 1,064,000.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H & H MATERIALS, INC.						
CONTRACT 03890034		TOTALS	1,064,000.00	.00	.00	0.0
DALLAS VA 0918-45-089 CLM 918-45-89 AT IH 635 & FREEPORT PARKWAY AND AT SH 114 & FREEPORT PARKWAY LANDSCAPE DEVELOPMENT		.001	\$ 114,364.82	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
O'BRIEN LANDSCAPE CONTRACTING (TEXAS), INC.						
CONTRACT 03890035		TOTALS	114,364.82	.00	.00	0.0
DALLAS IH 30 0009-11-141 MC 9-11-141 AT BOBTOWN ROAD CONCRETE BRIDGE REPAIR		.001	\$ 49,385.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 03890065		TOTALS	49,385.00	.00	.00	0.0
DALLAS IH 635 2374-07-015 I 635-6(268)464 TARRANT CO LINE 0.3 MILES EAST OF LUNA ROAD STR & CONC PAV MDN & STR STRENGTHENING		7.590	\$ 8,773,739.38	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN ROAD COMPANY						
CONTRACT 03890089		TOTALS	8,773,739.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	LAMAR ST	1.020	\$ 69,989.00'	.00'	.00'	.0'
SP 366	US 75 IN DALLAS					
0196-07-007						
CLM 196-7-7	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LAND DESIGN GROUP, INC.						
CONTRACT 03890126		TOTALS	69,989.00'	.00'	.00'	0.0'
DALLAS	E OF DALLAS NORTH TOLLWAY	.776	\$ 3,693,099.72'	65,771.46'	2,433,652.24'	70.3'
IH 635	SH 289 (PRESTON RD)					
2374-01-070						
IR 635-6(289)456	GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM					
WORK ORDER- 06-08-87	WORK BEGAN- 07-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-87					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 121					
THE R.E. HABLE COMPANY						
CONTRACT 04870004		TOTALS	3,693,099.72'	65,771.46'	2,433,652.24'	70.3'
DALLAS	MERRELL RD, NORTH	6.429	\$ 3,208,951.79'	28,245.54'	3,241,739.58'	99.9'
IH 35E	0.6 MI N OF WHITLOCK LANE					
0196-03-146						
CSR 196-3-146	PLANING, SEAL COAT, ACP & PAV MARK					
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 95					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 04880025		TOTALS	3,208,951.79'	28,245.54'	3,241,739.58'	99.9'
DALLAS	ELLIS CO LINE	3.228	\$ 9,422,026.20'	265,005.08'	2,449,301.85'	27.3'
US 67	S OF COOPER ST IN CEDAR HILL					
0261-02-035						
MA-FR 592(30)	GR STRS BASE ACP CONC PAV PAV MARK & SIGN					
WORK ORDER- 06-02-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 34					
THE R.E. HABLE COMPANY						
CONTRACT 04880045		TOTALS	9,422,026.20'	265,005.08'	2,449,301.85'	27.3'
DALLAS	AT VALLEY VIEW LN IN DALLAS	.040	\$ 698,073.53'	43,046.15'	661,040.19'	99.9'
IH 35E						
0196-03-129						
BMI 35E-6(271)441	PARTIAL BR DECK REPL & ACP OVERLAY					
WORK ORDER- 06-02-88	WORK BEGAN- 07-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 90					
H. B. ZACHRY COMPANY						
CONTRACT 05880007		TOTALS	698,073.53'	43,046.15'	661,040.19'	99.9'
DALLAS	N OF BELT LINE RD	2.438	\$ 41,501,946.00'	523,302.37'	27,298,981.21'	69.2'
US 75	COLLIN CO LINE					
0047-07-141						
DE 0120(801)	GR STRS ASB CONC PAV SIGN LIGHT & PAV MK					
WORK ORDER- 07-23-87	WORK BEGAN- 07-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-87					
CONTRACT WORKING DAYS-	852 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	509 PERCENT TIME USED- 60					
ALSTIN BRIDGE COMPANY ALSTIN ROAD COMPANY						
CONTRACT 06870001		TOTALS	41,501,946.00'	523,302.37'	27,298,981.21'	69.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS APOLLO RD MH 40 GARLAND AVE IN GARLAND 8050-18-009 M S050(6) GR, STRS, CONC PAV & PAV MARK		1.976	\$ 4,039,815.34	\$ 147,754.78	\$ 2,466,141.98	64.2
WORK ORDER- 09-08-87	WORK BEGAN- 09-24-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	265 PERCENT TIME USED- 59					
L. H. LACY COMPANY						
CONTRACT 07870042		TOTALS	4,039,815.34	147,754.78	2,466,141.98	64.2
DALLAS S OF JEFFERSON AVE LP 12 N OF DELAWARE CREEK 0581-02-078 MA-HES 000S(593) CONC TRAF BAR, MBGF & SAFETY TREAT STRS		3.586	\$ 432,880.00	\$ 47,386.00	\$ 263,675.06	64.1
WORK ORDER- 08-25-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 66					
JACK A. MILLER, INC.						
CONTRACT 07880018		TOTALS	432,880.00	47,386.00	263,675.06	64.1
DALLAS W OF SHEPHERD RD E OF RELOC BELT LINE IH 20 ROAD 0095-13-010 I 20-5(109)481 GR, STRS, ST SEM, ASB, CONC PVT, PVT MARK, ETC.		2.038	\$ 16,575,417.20	\$.00	\$ 15,579,168.32	100.0
WORK ORDER- 09-20-85	WORK BEGAN- 09-26-85					
DATE WORK COMPLETED- 03-30-89	TIME COMPUTED 10-06-85					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	465 PERCENT TIME USED- 110					
THE R.E. HABLE COMPANY						
CONTRACT 08850048		TOTALS	16,575,417.20	.00	15,579,168.32	100.0
DALLAS HOLFORD RD SH 190 BRAND RD IN GARLAND (FRTG RDS) 2964-06-004 F 1167(2) GR, STRS, CONC PAV & SIGN		1.615	\$ 6,633,100.91	\$ 166,039.20	\$ 4,980,503.22	79.0
WORK ORDER- 10-07-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 87					
AUSTIN ROAD COMPANY						
CONTRACT 08870005		TOTALS	6,633,100.91	166,039.20	4,980,503.22	79.0
DALLAS SB IH 35E AT LP 12 IH 35E 0196-03-147 CPM 196-3-147 SIGN BRIDGE REPLACEMENT		.001	\$ 78,336.65	\$ 58,887.32	\$ 75,337.52	100.0
WORK ORDER- 09-12-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED- 03-31-89	TIME COMPUTED 01-11-89					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 08880024		TOTALS	78,336.65	58,887.32	75,337.52	100.0
DALLAS 500 FT N OF T.&N.O. RR OVERPASS IH 45 ELLIS COUNTY LINE 0092-02-088 CPM 92-2-88 PLANE EXIST PAV, SLURRY SEAL & PAV MARK		8.330	\$ 612,128.42	\$.00	\$ 390,981.30	67.2
WORK ORDER- 09-15-88	WORK BEGAN- 11-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-88					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 46					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08880055		TOTALS	612,128.42	.00	390,981.30	67.2

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***** CONTRACT 08880058 *****						
DALLAS	AT INT OF US 67 WITH FM 1382	.001	\$ 141,365.37	\$ 58,828.75	78,779.70	58.6
US 67	IN THE CITY OF CEDAR HILL					
0261-02-041						
MC 261-2-41	TRAFFIC SIGNALS					
WORK ORDER- 09-20-88	WORK BEGAN- 02-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 27					
DURABLE SPECIALTIES, INC.						
***** CONTRACT 08880058 *****						
		TOTALS	141,365.37	58,828.75	78,779.70	58.6
***** CONTRACT 09870035 *****						
DALLAS	ON SEAGOVILLE RD FR BELT LINE RD	2.918	\$ 3,775,451.72	\$ 32,380.54	2,866,444.59	79.9
MH 413	US 175					
8246-18-002						
M S246(1)	CONC PAV STORM SEWER CULV PAV MK & EXCAV					
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 54					
GLENN THURMAN, INC.						
***** CONTRACT 09870035 *****						
		TOTALS	3,775,451.72	32,380.54	2,866,444.59	79.9
***** CONTRACT 10880023 *****						
DALLAS	US 80	.314	\$ 229,364.41	\$ 51,819.53	104,424.22	47.9
IH 635	0.314 MI S (M FRTG RD)					
2374-02-057						
CC 2374-2-57	RECONST WEST FRTG RD					
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 62					
APAC-TEXAS, INC.						
***** CONTRACT 10880023 *****						
		TOTALS	229,364.41	51,819.53	104,424.22	47.9
***** CONTRACT 11880018 *****						
DALLAS	AT INTS W/WESTMORELAND RD & COLORADO BLVD	.714	\$ 152,467.49	\$ 41,162.29	86,712.52	59.8
LP 260						
0012-01-012						
MCSF 12-1-12	LENGTHEN LEFT TURN LANES					
WORK ORDER- 12-14-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 45					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
***** CONTRACT 11880018 *****						
		TOTALS	152,467.49	41,162.29	86,712.52	59.8
***** CONTRACT 11880037 *****						
DALLAS	PROP SB EXIT RAMP TO WHEATLAND ROAD	.296	\$ 398,769.12	\$ 27,010.87	93,406.62	24.6
US 67						
0261-03-029						
CD 261-3-29	CONST RAMP GR STORM SEWERS CONC PAV SIGN					
WORK ORDER- 01-12-89	WORK BEGAN- 02-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 21					
SOUTHWESTERN CONTRACTING COMPANY						
***** CONTRACT 11880037 *****						
		TOTALS	398,769.12	27,010.87	93,406.62	24.6
***** CONTRACT 12870085 *****						
DALLAS	LP 12 AT SH 356, UNION BOWER AND GRAUWYLER IN THE CITY OF IRVING	.001	\$ 257,604.48	\$ 29,868.93	246,052.20	99.9
LP 12						
0581-02-073						
CSB 581-2-73	TRAFFIC SIGNALS					
WORK ORDER- 01-14-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 103					
PRO ELECTRIC COMPANY, INC.						
***** CONTRACT 12870085 *****						
		TOTALS	257,604.48	29,868.93	246,052.20	99.9

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DENTON SH 121 AT PAIGE ROAD/PLANO PKMY, FM 423, CRIDER ROAD & FM 544		.001	\$ 73,800.00'	.00'	.00'	.0'
0364-03-069 CPM 364-3-69 TRAFFIC SIGNAL MODIFICATIONS						
WORK ORDER- 02-17-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DURABLE SPECIALTIES, INC.						
CONTRACT 01890052		TOTALS	73,800.00'	.00'	.00'	0.0'

DENTON LP 288 AT MORSE ST IN DENTON		.001	\$ 27,113.40'	.00'	.00'	.0'
2250-01-013 CPM 2250-1-13 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890128		TOTALS	27,113.40'	.00'	.00'	0.0'

DENTON US 380 IH 35 MALONE ST IN DENTON		1.375	\$ 103,792.21'	.00'	.00'	.0'
0134-09-035 CPM 134-9-35 REPLACING CURB & REPAIRING CONC PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JAGOE-PUBLIC COMPANY						
CONTRACT 03890153		TOTALS	103,792.21'	.00'	.00'	0.0'

DENTON IH 35 COOKE CO LINE US 77 N OF DENTON		11.261	\$ 32,868,438.24'	579,940.70'	19,777,068.65'	63.3'
0195-02-035 IR 35-6(242)472 GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87	WORK BEGAN- 05-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-87					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	377 PERCENT TIME USED- 60					

DUININCK BROS, INC.						
CONTRACT 04870001		TOTALS	32,868,438.24'	579,940.70'	19,777,068.65'	63.3'

DENTON IH 35E AT FM 3040 IN LEWISVILLE		.001	\$ 2,781,087.92'	58,254.10'	2,335,774.31'	88.4'
0196-02-071 C 196-2-71 GR ASB CONC PAV STRS MARK SIGN & SIG						
WORK ORDER- 08-07-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	248 PERCENT TIME USED- 90					

OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 07870016		TOTALS	2,781,087.92'	58,254.10'	2,335,774.31'	88.4'

DENTON CS ON OLD ORCHARD RD FR 0.085 MI N OF TIMBER CRK TO 0.085 MI S OF TIMBER CRK		.170	\$ 396,759.00'	40,284.44'	249,620.17'	66.2'
0918-46-010 CRP 88(773)BROX REPL BR & APPRS						
WORK ORDER- 11-17-88	WORK BEGAN- 12-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 63					

H. B. ZACHRY COMPANY						
CONTRACT 10880042		TOTALS	396,759.00'	40,284.44'	249,620.17'	66.2'

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DENTON FM 3040 3088-01-013 CC 3088-1-13		MCARTHUR BLVD IN LEWISVILLE IH 35E	.459	\$ 1,349,468.11'	33,906.42'	667,224.23' 52.0'
WORK ORDER- 01-08-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 67					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 12870022		TOTALS	1,349,468.11'	33,906.42'	667,224.23'	52.0'
DENTON IH 35E 0196-01-057 IR 35E-6(292)457		CORINTH ST, S TURBEVILLE RD GR, STRS, ASB, CONC PAV, SIGN & PAV MARK	2.083	\$ 14,169,151.20'	815,695.26'	8,702,056.30' 64.6'
WORK ORDER- 01-15-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 259	PERCENT TIME USED- 72					
H. B. ZACHRY COMPANY						
CONTRACT 12870045		TOTALS	14,169,151.20'	815,695.26'	8,702,056.30'	64.6'
ELLIS CR 0918-22-014 CRP 88(520)BROX		ON HORNIK RD AT 0.5 MI S OF FM 1181 E OF ENNIS REPL BR & APPRS	.024	\$ 34,840.00'	17,131.03'	17,131.03' 51.7'
WORK ORDER- 02-16-89	WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 24					
RUSHING PAVING COMPANY						
CONTRACT 01890061		TOTALS	34,840.00'	17,131.03'	17,131.03'	51.7'
ELLIS IH 35E 0048-04-050 MA-IR 35E-6(243)397		US 77 N OF US 77 S OF WAXAHACHIE WAXAHACHIE GR, BASE, STRS, CONC PAV, SIGN & STRIP	10.812	\$ 28,356,766.35'	495,863.20'	19,111,944.71' 70.9'
WORK ORDER- 10-02-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-86					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 482	PERCENT TIME USED- 54					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08860027		TOTALS	28,356,766.35'	495,863.20'	19,111,944.71'	70.9'
ELLIS FM 664 1051-01-022 CSB 1051-1-22		SH 342, EAST FERRIS GR, BASE, EXT STRS, ACP & PAV MARK	7.271	\$ 2,799,902.17'	93,920.02'	2,224,038.63' 83.6'
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 227	PERCENT TIME USED- 73					
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 12870011		TOTALS	2,799,902.17'	93,920.02'	2,224,038.63'	83.6'
KAUFMAN US 175 0197-05-028 CD 197-5-28		0.8 MI SE OF SH 274 NEAR WCL OF MABANK GR STRS BASE & SURF	6.439	\$ 17,025,070.76'	218,452.07'	15,801,213.41' 97.6'
WORK ORDER- 10-10-86	WORK BEGAN- 10-27-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-86					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 349	PERCENT TIME USED- 86					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09860003		TOTALS	17,025,070.76'	218,452.07'	15,801,213.41'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN N OF KINGS CREEK N OF TERRELL SH 34 2.5 MI NE 0173-05-017 CSR 173-5-17 GR STRS FLEX BASE ASB ACP PAV MARK & DEL		3.737	\$ 3,123,123.23'	151,724.83'	1,470,853.68'	49.5'
WORK ORDER- 01-06-88	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 47					
THE R. E. HABLE COMPANY						
CONTRACT 12870004		TOTALS	3,123,123.23'	151,724.83'	1,470,853.68'	49.5'
NAVARRO 1.14 MI S OF FM 739 US 287 FM 3243 IN EUREKA 0122-01-023 CSR 122-1-23 RECONSTRUCT SHOULDERS & ACP OVERLAY		5.094	\$ 1,062,833.71'	.00'	312,729.09'	30.9'
WORK ORDER- 03-30-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 92					
THE R. E. HABLE COMPANY						
CONTRACT 03880034		TOTALS	1,062,833.71'	.00'	312,729.09'	30.9'
NAVARRO SH 31 FM 55 FM 709 0162-08-011 CPM 162-8-11 SEAL COAT		173.084	\$ 1,270,765.00'	.00'	.00'	.0'
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880016		TOTALS	1,270,765.00'	.00'	.00'	0.0'
NAVARRO FM 55 (SOUTH) SH 31 MCL CORSICANA 0162-04-032 CSR 162-4-32 GR, STRS, ASB, CONC PAV & PAV MARK		7.858	\$ 8,993,325.78'	99,761.11'	6,909,475.41'	80.8'
WORK ORDER- 01-07-87	WORK BEGAN- 02-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	350 PERCENT TIME USED- 88					
THE R. E. HABLE COMPANY						
CONTRACT 12860010		TOTALS	8,993,325.78'	99,761.11'	6,909,475.41'	80.8'
ROCKWALL FM 1141 IN ROCKWALL SH 66 FM 548 IN ROYCE CITY 0009-04-042 CD 9-4-42 WDM PAV, SAFE END TREAT, ASB, ACP, MBGF		8.035	\$ 1,319,973.05'	.00'	1,183,898.59'	100.0'
WORK ORDER- 03-30-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 130					
THE R. E. HABLE COMPANY						
CONTRACT 03880033		TOTALS	1,319,973.05'	.00'	1,183,898.59'	100.0'
ROCKWALL AT SH 205 IH 30 0009-12-059 C 9-12-59 IRRIGATION SYSTEM		.001	\$ 10,100.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MALL'S GREEN ENTERPRISES						
CONTRACT 03890041		TOTALS	10,100.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 281,143,166.50
DISTRICT ESTIMATES THIS MONTH 5,686,862.71
DISTRICT TOTAL ESTIMATES PAID TO DATE 185,964,297.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BOWIE US 67 AT REDWATER		324.001	\$ 2,933,874.25'	95,129.62'	95,129.62'	3.4'
FM 991 US 67, 0.2 MI S OF FM 2148, NORTH						
0010-19-005 SEAL COAT						
CPM 10-19-5						
WORK ORDER- 03-02-89 WORK BEGAN- 03-02-89						
DATE WORK COMPLETED- TIME COMPUTED 03-02-89						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890035		TOTALS	2,933,874.25'	95,129.62'	95,129.62'	3.4'
***** BOWIE 0.6 MI W OF FM 989		.154	\$ 93,260.40'	30,503.55'	30,503.55'	34.4'
IH 30 ARKANSAS STATE LINE (SECTIONS)						
0610-07-051 REHABILITATE BRIDGE RAIL						
IR 30-3(82)217						
WORK ORDER- 02-14-89 WORK BEGAN- 03-07-89						
DATE WORK COMPLETED- TIME COMPUTED 03-02-89						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 28						
B. BRAY CONSTRUCTION COMPANY, INC.						
CONTRACT 01890049		TOTALS	93,260.40'	30,503.55'	30,503.55'	34.4'
***** BOWIE AT US 82 IN TEXARKANA		.001	\$ 14,890.81'	.00'	.00'	.0'
US 59						
0218-02-020						
CL 218-2-20 LANDSCAPE DEVELOPMENT (IRRIGATION SYS)						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A-Z LANDSCAPE SERVICE						
CONTRACT 03890132		TOTALS	14,890.81'	.00'	.00'	0.0'
***** BOWIE RED RIVER C/L		6.484	\$ 2,199,185.53'	39,044.99'	2,132,859.21'	99.9'
US 82 0.2 MI W OF US 259						
0046-03-020 GR, STRS, REPAIR CONC PAV, ACP BASE & ACP						
CSR 46-3-20						
WORK ORDER- 05-13-88 WORK BEGAN- 05-24-88						
DATE WORK COMPLETED- TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 22						
WORKING DAYS CHARGED- 125 PERCENT TIME USED- 95						
DAVID BUSTER, INC.						
CONTRACT 04880018		TOTALS	2,199,185.53'	39,044.99'	2,132,859.21'	99.9'
***** BOWIE FM 1297		.647	\$ 1,674,789.95'	11,822.63'	807,736.18'	50.7'
FM 559 IH 30 IN TEXARKANA						
1020-01-032 GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM						
CRP 88(507)M						
WORK ORDER- 05-13-88 WORK BEGAN- 05-25-88						
DATE WORK COMPLETED- TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 111 PERCENT TIME USED- 44						
H M B CONSTRUCTION COMPANY						
CONTRACT 04880049		TOTALS	1,674,789.95'	11,822.63'	807,736.18'	50.7'
***** BOWIE 0.1 MI N OF NORTH PARK ROAD SOUTH		.722	\$ 1,611,712.07'	76,731.84'	806,432.13'	52.6'
FM 1397 IH 30 IN TEXARKANA						
0945-01-015 GR, STR, C&G, CONC PAV, TRF SIG & PVT MK						
CRP 88(709)M						
WORK ORDER- 06-08-88 WORK BEGAN- 07-05-88						
DATE WORK COMPLETED- TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 37						
H M B CONSTRUCTION COMPANY						
CONTRACT 05880013		TOTALS	1,611,712.07'	76,731.84'	806,432.13'	52.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BONIE US 59 0218-02-019 MC 218-2-19 0.5 MI S OF IH 30 SH 93 RECYCLE ACP SURFACE		3.066	\$ 245,711.00	.00	155,028.39	66.4
BONIE IH 30 0610-07-050 MA-IR 30-3(81)217 0.6 MI W OF FM 989 ARKANSAS STATE LINE RECYCLE ACP SURFACE AND CONC PAV REPAIR		5.930	\$ 630,630.95	20,487.32	219,939.73	36.7
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 51		WORK BEGAN- 10-03-88 TIME COMPUTED 10-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 78				
REMIEXER CONTRACTING CO., INC.		CONTRACT 08880049	TOTALS	876,341.95	20,487.32	374,968.12 45.0
BONIE US 59 0218-02-018 CL 218-2-18 0.1 MI S OF US 82, N IH 30 LANDSCAPE DEVELOPMENT		.700	\$ 38,595.00	.00	36,646.25	99.9
WORK ORDER- 10-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 37		WORK BEGAN- 11-22-88 TIME COMPUTED 11-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
ASTON LANDSCAPE & CONSTRUCTION, INC.		CONTRACT 09880021	TOTALS	38,595.00	.00	36,646.25 99.9
CASS FM 249 0945-04-019 CD 945-4-19 FM 3129 S OF BLOOMBURG 0.1 MI N OF FM 74 IN BLOOMBURG GR, STRS, SURF & C&G		1.698	\$ 599,559.65	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
H. V. CAVER, INC.		CONTRACT 03890175	TOTALS	599,559.65	.00	.00 0.0
CASS US 59 0218-03-052 MA-F 88(15) 0.3 MI S OF FM 2327 AT LANARK 0.2 MI S OF FM 3129 GR, STRS, ASPH CONC BASE & ACP		5.867	\$ 7,907,342.60	263,320.93	1,750,193.29	23.3
WORK ORDER- 09-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 57		WORK BEGAN- 09-08-88 TIME COMPUTED 10-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
T. L. JAMES & COMPANY, INC.		CONTRACT 08880002	TOTALS	7,907,342.60	263,320.93	1,750,193.29 23.3
CASS SH 11 0222-04-035 CSBH 222-4-35 AT CLONINGER CREEK REPAIR TIMBER SUBSTRUCTURE		.090	\$ 301,890.62	27,433.56	219,090.44	77.9
WORK ORDER- 09-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 91		WORK BEGAN- 09-16-88 TIME COMPUTED 09-28-88 ADDL DAYS GRANTED- PERCENT TIME USED- 83				
A. K. GILLIS & SONS, INC.		CONTRACT 08880069	TOTALS	301,890.62	27,433.56	219,090.44 77.9
CASS SH 11 0222-04-029 CRP 88(669)S FM 161 IN HUGHES SPRINGS 0.2 MI E OF MORRIS C/L GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG		1.264	\$ 2,442,152.23	27,696.85	236,525.76	10.2
WORK ORDER- 10-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 45		WORK BEGAN- 11-09-88 TIME COMPUTED 11-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
TITUS CONSTRUCTION COMPANY		CONTRACT 09880018	TOTALS	2,442,152.23	27,696.85	236,525.76 10.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON IH 20 SFR		1.192	\$ 432,439.81	.00	332,883.61	81.0
FM 968 0.1 MI W OF HATLEYS CREEK						
1575-02-016						
CSR 1575-2-16 GR, STRS, FB & ONE CST						
WORK ORDER- 05-31-88	WORK BEGAN- 06-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
LEE & MCWHORTER, INC.						
CONTRACT 05880049		TOTALS	432,439.81	.00	332,883.61	81.0
HARRISON FM 450		16.711	\$ 1,388,213.74	361,478.00	549,005.46	41.6
IH 20 0.5 MI W OF SH 43						
0495-08-052						
MA-IR 20-7(39)604 RECYCLE ACP SURFACE & CONC PAV REPAIR						
WORK ORDER- 07-28-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
REMIXER CONTRACTING CO., INC.						
CONTRACT 07880014		TOTALS	1,388,213.74	361,478.00	549,005.46	41.6
HARRISON AT MP RR OVERPASS		.260	\$ 1,350,218.32	2,174.00	1,309,991.63	100.0
US 80						
0096-09-053						
BRF 142(21) REPLACE OVERPASS & APPROACHES						
WORK ORDER- 09-10-87	WORK BEGAN- 09-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
ZACK BURKETT CO.						
CONTRACT 08870011		TOTALS	1,350,218.32	2,174.00	1,309,991.63	100.0
MORRIS 0.5 MI E OF L&A RR		1.000	\$ 1,065,859.24	112,083.68	815,134.68	80.6
SH 11 CASS C/L						
0222-03-038						
C 222-3-38 GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 09-10-87	WORK BEGAN- 09-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
CASS 0.2 MI E OF MORRIS C/L		.156	\$ 198,782.77	16,639.88	146,780.99	77.9
SH 11 MORRIS C/L						
0222-04-037						
C 222-4-37 GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 03-15-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
TITUS CONSTRUCTION COMPANY						
CONTRACT 02880025		TOTALS	1,264,642.01	128,723.56	961,915.67	80.1
MORRIS 2.4 MI N OF FM 144		2.128	\$ 5,692,380.31	74,177.35	5,518,254.22	99.9
US 259 0.5 MI S OF IH 30						
0085-01-027						
FR 1141(4) GR STRS FB SC & ICST						
WORK ORDER- 06-16-87	WORK BEGAN- 06-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
A. K. GILLIS & SONS, INC.						
CONTRACT 05870005		TOTALS	5,692,380.31	74,177.35	5,518,254.22	99.9
PANOLA ON CR 332 AT LITTLE SIX MILE CREEK		.168	\$ 224,800.25	.00	.00	.0
CR						
0919-13-006						
CRP 88(811)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
W. R. BOYD, INC.						
CONTRACT 03890018		TOTALS	224,800.25	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PANOLA						
FM 3359	2.6 MI SE OF FM 2517	1.903	\$ 588,593.13'	.00'	.00'	.0'
2239-02-006	1.9 MI SE					
A 2239-2-6	GR, STRS, FB & ONE CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CCE, INC.						
CONTRACT 03890177		TOTALS	588,593.13'	.00'	.00'	0.0'

PANOLA						
US 59	LP 455	2.240	\$ 6,236,927.11'	125,570.68'	1,795,695.91'	30.3'
0063-04-030	FM 2517					
F 458(9)	GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM					
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 43					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05880003		TOTALS	6,236,927.11'	125,570.68'	1,795,695.91'	30.3'

PANOLA						
US 59	0.3 MI S OF FM 2517	4.193	\$ 10,316,967.36'	.00'	9,998,080.32'	99.9'
0063-04-029	SOUTH END MURVAUL CRK BR					
MA-FR 458(7)	GR. STRS. FLEX BASE & ACP					
WORK ORDER- 09-08-86	WORK BEGAN- 09-16-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-86					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	370 PERCENT TIME USED- 103					

ZACK BURKETT CO.						
CONTRACT 08860028		TOTALS	10,316,967.36'	.00'	9,998,080.32'	99.9'

TITUS						
US 67	0.1 MI W OF FM 1734	.641	\$ 1,806,001.93'	.00'	.00'	.0'
0010-06-029	LP 419 IN MT. PLEASANT					
CD 10-6-29	GR, STR, C&G, CONC PAV & TRAFFIC SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

TITUS CONSTRUCTION COMPANY						
CONTRACT 03890087		TOTALS	1,806,001.93'	.00'	.00'	0.0'

TITUS						
US 271	1.1 MI S OF FM 3417	3.030	\$ 3,690,897.92'	1,537.29'	1,293,625.22'	36.8'
0248-01-041	1.8 MI S OF SH 49					
MA-F 333(12)	GR, STRS, ACP BASE, ACP & PAV MARKINGS					
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 57					

TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004		TOTALS	3,690,897.92'	1,537.29'	1,293,625.22'	36.8'

TITUS						
US 271	1.1 MI S OF FM 3417	1.013	\$ 3,629,463.99'	60,280.77'	2,774,132.77'	81.7'
0248-01-038	BIG CYPRESS CR BR					
MA-F 333(11)	GR, STRS, FB, ACP BS, 1CST & ACP					
WORK ORDER- 08-25-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-86					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 129					

TITUS CONSTRUCTION COMPANY						
CONTRACT 07860025		TOTALS	3,629,463.99'	60,280.77'	2,774,132.77'	81.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UPSHUR	ON CR 242 AT GUM CREEK	.236	\$ 165,717.50'	.00'	.00'	.0'
CR						
0919-02-005						
CRP 88(810)8ROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 03890118		TOTALS	165,717.50'	.00'	.00'	0.0'

UPSHUR	US 271 IN GILMER	4.292	\$ 1,136,223.38'	32,225.29'	1,173,097.67'	100.0'
SH 154	FM 1650					
0402-01-015						
CSR 402-1-15	GR, STRS, FB, L-FA TRT BASE, 1-CST & ACP					
WORK ORDER- 05-06-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	03-20-89 TIME COMPUTED 05-22-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 106					
REYNOLDS & KAY, INC.						
CONTRACT 04880069		TOTALS	1,136,223.38'	32,225.29'	1,173,097.67'	100.0'

UPSHUR	GREGG C/L.	2.082	\$ 4,912,827.78'	57,857.46'	4,039,660.95'	86.5'
US 259	1.4 MI S OF SH 154					
0392-02-038						
F 1141(5)	GR STRS FB PC 1CST HMAPC & SAFETY ITEMS					
WORK ORDER- 06-09-87	WORK BEGAN- 06-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 93					
H. H. HOWARD & SONS, INC.						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05870038		TOTALS	4,912,827.78'	57,857.46'	4,039,660.95'	86.5'

UPSHUR	0.2 MI W OF SH 155 S	.834	\$ 121,375.60'	7,285.52'	102,967.45'	100.0'
US 80	0.1 MI W OF SH 155 NIN BIG SANDY					
0096-03-051						
MC 96-3-51	ACP OVERLAY					
WORK ORDER- 09-14-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	03-20-89 TIME COMPUTED 10-18-88					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 140					
D. V. HUNT ASPHALT, INC.						
CONTRACT 08880036		TOTALS	121,375.60'	7,285.52'	102,967.45'	100.0'

		DISTRICT CONTRACT AMOUNT		63,651,285.20		
		DISTRICT ESTIMATES THIS MONTH		1,443,481.21		
		DISTRICT TOTAL ESTIMATES PAID TO DATE		36,339,395.43		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS LIBERTY COUNTY LINE		4.400	\$ 9,867,931.07	\$ 431,009.46	\$ 5,360,817.47	57.1
SH 146 0389-02-036 C 389-2-36						
GR, STRS, BASE, CP, ACP & TRAF SIG MOD						
WORK ORDER- 10-22-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		450				
WORKING DAYS CHARGED-		242				
WORK BEGAN- 10-26-87						
TIME COMPUTED 11-07-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 54						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870045		TOTALS	9,867,931.07	431,009.46	5,360,817.47	57.1
CHAMBERS SH 61		10.795	\$ 30,605,313.06	\$ 583,502.04	\$ 3,962,926.95	13.6
IH 10						
0508-03-062						
MA-IR 10-8(132)813 RECONSTRUCT ROADWAY						
WORK ORDER- 10-31-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		480				
WORKING DAYS CHARGED-		46				
WORK BEGAN- 11-01-88						
TIME COMPUTED 11-16-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 10						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	583,502.04	3,962,926.95	13.6
HARDIN AT VILLAGE CREEK		.000	\$ 1,019,297.55	\$ 119,702.42	\$ 455,978.28	47.0
SH 327						
0602-01-033						
CRP 88(681)BRS REPLACE BR & APPRS						
HARDIN US 69, EAST		.000	\$ 2,168,096.89	\$ 181,689.40	\$ 553,022.52	26.8
SH 327						
0602-01-034						
CRP 88(765)S ADD SHLDRS, ACP, O/L, SAF TREAT & REPL BR						
WORK ORDER- 10-11-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		270				
WORKING DAYS CHARGED-		56				
WORK BEGAN- 10-20-88						
TIME COMPUTED 10-27-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 21						
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44	301,391.82	1,009,000.80	33.3
JASPER 0.4 MI E OF SH 62 IN BUNA		3.878	\$ 1,315,617.43	\$ 111,943.15	\$ 1,293,423.73	99.9
FM 253						
0947-01-011						
CRP 88(543)S RECONST GR, STRS, BASE & SURF						
WORK ORDER- 06-17-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		93				
WORK BEGAN- 07-13-88						
TIME COMPUTED 07-03-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 62						
PYRAMID SOUTHWEST CORPORATION						
CONTRACT 05880008		TOTALS	1,315,617.43	111,943.15	1,293,423.73	99.9
JASPER AT SANDY CREEK BR & APPRS		.074	\$ 145,379.74	\$.00	\$ 142,966.14	99.9
FM 776						
0214-05-013						
BHM V502(1) REHABILITATE BRIDGE & APPROACHES						
JASPER AT WALNUT RUN CREEK		.022	\$ 165,909.36	\$.00	\$ 155,769.76	98.8
FM 252						
0785-01-023						
BRS 391(4) REPLACE BRIDGE						
JASPER N OF WALNUT RUN CRK		.495	\$ 261,192.62	\$ 1,311.00	\$ 177,365.38	71.4
FM 252						
0785-01-025						
C 785-1-25 S OF WALNUT RUN CRK RELIEF						
REHABILITATE BRIDGE & APPROACHES						
JASPER AT SANDY CREEK BR		.084	\$ 176,122.30	\$.00	\$ 165,166.10	99.9
FM 777						
1109-01-014						
BHS 3551(1) & APPROACHES						
REHABILITATE BRIDGE & APPROACHES						
WORK ORDER- 12-04-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		270				
WORKING DAYS CHARGED-		189				
WORK BEGAN- 01-04-88						
TIME COMPUTED 12-20-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 70						
THE PORTER CO., INC.						
CONTRACT 11870010		TOTALS	748,604.02	1,311.00	641,267.38	91.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON AT US 69 NORTH I/C IN BEAUMONT		1.781	\$ 19,210,709.08	\$ 9,500.00	\$ 9,500.00	0.0
IH 10						
0028-13-106						
IR 10-8(125)853 WDN & RECONST GR STRS CONC PAV SIGN ILLM						
WORK ORDER- 03-06-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-89					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 1					
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	9,500.00	9,500.00	0.0
JEFFERSON NEAR IRVING ST		1.573	\$ 574,837.00	\$ 102,470.60	\$ 232,620.60	42.8
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-150						
C 65-8-150 PREPARING RIGHT OF WAY						
WORK ORDER- 02-03-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 25					
BO-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	102,470.60	232,620.60	42.8
JEFFERSON AT NECHES RIVER (N.B.LA.)		1.787	\$ 22,789,034.01	\$.00	\$ 20,237,181.71	94.4
SH 87						
0306-03-084						
BRF 654(14) BRIDGE						
WORK ORDER- 03-19-84	WORK BEGAN- 06-20-84					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-84					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 637	PERCENT TIME USED- 127					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,237,181.71	94.4
JEFFERSON FM 365		1.490	\$ 9,206,657.04	\$ 136,221.90	\$ 7,079,784.34	80.9
US 69 MAIN "8" CANAL IN PORT ARTHUR						
0065-08-129						
F 53(30) GR STRS STAB BS CONC PAV ACP O/L SIGNING						
WORK ORDER- 06-24-86	WORK BEGAN- 07-03-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-86					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 80					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04	136,221.90	7,079,784.34	80.9
JEFFERSON BETWEEN CHAMBERS C/L & US 69		.700	\$ 2,537,320.75	\$ 118,047.35	\$ 2,207,943.44	91.6
IH 10						
0739-02-091						
IR 10-8(124)831 BASE, ACP, MBGF, WDN BRS & REPL BR DECKS						
WORK ORDER- 09-08-87	WORK BEGAN- 09-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 85					
BAYOU CONTRACTING, INC.						
CONTRACT 07870010		TOTALS	2,537,320.75	118,047.35	2,207,943.44	91.6
JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03	\$ 269,055.77	\$ 2,888,617.41	40.6
FM 366 SP 136						
0667-02-054						
MA-CRP 88(684)M GR, CEM STAB BASE, CONC PAV & TRAF SIG						
WORK ORDER- 07-27-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 27					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03	269,055.77	2,888,617.41	40.6

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SP 380 SP 380 0065-08-139 C 65-8-139 NECHES RIVER OUTFALL BOX SEWER		.001	\$ 5,755,981.80	\$ 286,935.23	2,817,315.56	51.5
WORK ORDER- 10-22-87	WORK BEGAN- 12-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 79					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80	286,935.23	2,817,315.56	51.5
JEFFERSON S OF COLLEGE ST, N FM 364 0786-01-050 C 786-1-50 MP RR GR STORM SEWER BASE ACP SIGN & TRAF SIG		.839	\$ 1,206,182.57	\$ 203.40	1,167,932.76	99.9
WORK ORDER- 10-08-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 100					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 09870065		TOTALS	1,206,182.57	203.40	1,167,932.76	99.9
JEFFERSON BROOKS RD, SW 1.4 MI IH 10 0739-02-096 CC 739-2-96 FM 364 IN BEAUMONT GR STRS FLEX BASE ONE CST ACP SIGN PV MK		1.391	\$ 1,126,157.59	\$ 82,397.06	203,950.87	19.0
WORK ORDER- 10-13-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 24					
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59	82,397.06	203,950.87	19.0
JEFFERSON AT SABINE CAUSEWAY BRIDGE SH 82 2367-01-032 MC 2367-1-32 REPAIR FENDER SYSTEM		.001	\$ 74,605.00	\$ 7,848.74	74,605.00	100.0
WORK ORDER- 10-14-88	WORK BEGAN- 12-28-88					
DATE WORK COMPLETED- 03-01-89	TIME COMPUTED 10-30-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 67					
STEELE CONTRACTORS, INC.						
CONTRACT 09880023		TOTALS	74,605.00	7,848.74	74,605.00	100.0
JEFFERSON 0.843 MI N OF US 90 IH 10 0028-13-113 MC 28-13-113 US 90 CONC PAV REPAIRS & REPAIR EXIST INLETS		.843	\$ 37,490.00	\$.00	.00	.0
JEFFERSON LNVA CANAL, S US 69 0200-11-076 MC 200-11-76 IH 10 CONC PAV REPAIRS		4.100	\$ 208,280.00	\$ 950.00	950.00	.4
JEFFERSON SULPHUR DR US 69 0200-14-055 MC 200-14-55 IH 10 CONC PAV REPAIRS & REPAIR EXIST INLETS		5.883	\$ 78,580.00	\$.00	.00	.0
WORK ORDER- 11-17-88	WORK BEGAN- 03-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 3					
D. G. M. CONSTRUCTION, INC.						
CONTRACT 10880043		TOTALS	324,350.00	950.00	950.00	0.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 11870057 *****						
JEFFERSON	HARDIN COUNTY LINE	4.253	\$ 2,537,607.47'	179,452.96'	2,226,515.55'	92.3'
SH 326	US 90					
0601-02-017						
CSR 601-2-17	RECONST GR, STRS, BASE & PAV					
WORK ORDER- 11-24-87	WORK BEGAN- 11-25-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
APAC-TEXAS, INC.						
***** CONTRACT 11870057 TOTALS *****						
			2,537,607.47'	179,452.96'	2,226,515.55'	92.3'
***** CONTRACT 11880002 *****						
JEFFERSON	AT TAYLORS BAYOU IN PORT ARTHUR	.806	\$ 5,132,296.50'	2,990.33'	5,973.88'	.1'
SH 73	& APPRS TO TAYLORS BAYOU BRIDGE					
0508-04-104						
BRF 1052(65)	GR, STRS, BASE & SURF					
JEFFERSON	APPRS ON W SIDE OF TAYLORS BAYOU BRS	1.667	\$ 1,288,154.45'	2,161.25'	2,161.25'	.1'
SH 73						
0508-04-108						
FR 1052(66)	GR, STRS, BASE & SURF					
WORK ORDER- 01-05-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TEX-STRUCT, INC.						
***** CONTRACT 11880002 TOTALS *****						
			6,420,450.95'	5,151.58'	8,135.13'	0.1'
***** CONTRACT 12850018 *****						
JEFFERSON	IN BEAUMONT FROM W OF 11TH ST NECHES	.000	\$ 28,271,456.09'	504,711.96'	25,963,865.65'	96.7'
IH 10	RIVER BRIDGE					
0028-13-103						
ACI-IR 10-8(129)853	WDM & RECONST GR,STRS,CEM STAB BS, CONC PAV, ETC					
WORK ORDER- 02-12-86	WORK BEGAN- 02-26-86					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
ROSIEK CONSTRUCTION CO., INC.						
***** CONTRACT 12850018 TOTALS *****						
			28,271,456.09'	504,711.96'	25,963,865.65'	96.7'
***** CONTRACT 04880053 *****						
LIBERTY ETC	VARIOUS LOCATIONS IN DISTRICT	8.005	\$ 1,471,461.23'	3,160.29'	1,493,636.18'	99.9'
US 90 ETC						
0028-04-055 ETC						
MA-FR 352(9)	REPAIR CONC PAV, ACP & SAFETY FEATURES, ETC					
WORK ORDER- 05-04-88	WORK BEGAN- 05-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
APAC-TEXAS, INC.						
***** CONTRACT 04880053 TOTALS *****						
			1,471,461.23'	3,160.29'	1,493,636.18'	99.9'
***** CONTRACT 09860023 *****						
LIBERTY	AT SPT CO. RR IN DAYTON	.217	\$ 3,979,172.82'	111,080.24'	2,870,739.17'	75.9'
SH 321						
0593-01-071						
MA-FG 839(13)	GR, STRS, CSB, CONC PAV, SIGN & ILLUM					
WORK ORDER- 10-31-86	WORK BEGAN- 11-26-86					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 126					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BAYOU CONTRACTING, INC.						
***** CONTRACT 09860023 TOTALS *****						
			3,979,172.82'	111,080.24'	2,870,739.17'	75.9'
***** CONTRACT 01890026 *****						
NEWTON	ON CR 380 (SABINE SANDS RD)	.290	\$ 348,250.10'	15,541.93'	15,541.93'	4.6'
CR	AT CANEY CREEK					
0920-06-007						
CRP 88(675)BROX	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-13-89	WORK BEGAN- 03-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
THE PORTER CO., INC.						
***** CONTRACT 01890026 TOTALS *****						
			348,250.10'	15,541.93'	15,541.93'	4.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* CONTRACT IDENTIFICATION AND INFORMATION NEWTON 4.0 MI SE OF NEWTON US 190 3.4 MI SE 0244-05-028 CSR 244-5-28 MILDEN & RECONST GR, STR, BASE & SURF		3.390	\$ 1,847,348.51	.00	1,290,099.20	74.4
WORK ORDER- 05-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 177						
WORK BEGAN- 05-14-87 TIME COMPUTED 05-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 79						
APAC-TEXAS, INC.						
CONTRACT 04870025		TOTALS	1,847,348.51	.00	1,290,099.20	74.4
* CONTRACT IDENTIFICATION AND INFORMATION NEWTON AT SABINE RIVER BR SH 63 0214-04-006 CPM 214-4-6 CLEAN AND PAINT BRIDGE		.001	\$ 56,000.00	.00	.00	.0
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 10-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
D BROTHERS, INC.						
CONTRACT 08880065		TOTALS	56,000.00	.00	.00	0.0
* CONTRACT IDENTIFICATION AND INFORMATION ORANGE 3.5 MI N OF IH 10, S SH 62 FM 1078 0243-03-041 CSR 243-3-41 GR STRS FLEX BASE ONE CST ACP SIGN PV MK		3.697	\$ 2,210,177.64	9,680.50	1,294,220.88	61.6
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 100						
WORK BEGAN- 04-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 40						
MASON CONSTRUCTION, INC.						
CONTRACT 02880113		TOTALS	2,210,177.64	9,680.50	1,294,220.88	61.6
* CONTRACT IDENTIFICATION AND INFORMATION ORANGE ETC VARIOUS LOCATIONS IN DISTRICT IH 10 ETC 0028-09-090 ETC CPM 28-9-90 CONC REPAIR, JT SEALING, PLANE ASPH SURF & ACP O/LAY		10.846	\$ 1,675,425.48	120,594.51	1,409,416.04	89.2
WORK ORDER- 05-16-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 106						
WORK BEGAN- 06-09-88 TIME COMPUTED 06-01-88 ADDL DAYS GRANTED- PERCENT TIME USED- 118						
BO-MAC CONTRACTORS, INC.						
CONTRACT 04880026		TOTALS	1,675,425.48	120,594.51	1,409,416.04	89.2
* CONTRACT IDENTIFICATION AND INFORMATION ORANGE BETWEEN SH 87 & MOMACK ROAD (FR RDS) IH 10 0028-14-072 IR 10-8(130)874 SAFETY TREAT STRS & ACP OVERLAY FRTG RDS		27.616	\$ 3,796,599.37	.00	3,721,406.94	99.9
WORK ORDER- 06-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 325 WORKING DAYS CHARGED- 291						
WORK BEGAN- 07-07-87 TIME COMPUTED 07-11-87 ADDL DAYS GRANTED- PERCENT TIME USED- 90						
BO-MAC CONTRACTORS, INC.						
CONTRACT 05870049		TOTALS	3,796,599.37	.00	3,721,406.94	99.9
* CONTRACT IDENTIFICATION AND INFORMATION ORANGE AT SPT RR AT TULANE ROAD SH 62 0243-04-032 F 1153(3) GR, STRS, BASE, ONE CST, ACP & CONC PAV		.852	\$ 3,666,408.32	66,239.06	2,595,993.58	74.5
WORK ORDER- 07-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 243						
WORK BEGAN- 07-08-87 TIME COMPUTED 07-22-87 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 79						
APAC-TEXAS, INC.						
CONTRACT 06870035		TOTALS	3,666,408.32	66,239.06	2,595,993.58	74.5

 * ESTIMATE HAS BEEN BY-PASSED *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE	BETWEEN US 90 AND SH 105		.417	\$ 813,108.58	\$.00	887,900.18	99.9
FM 1135							
0784-06-011							
BHS 1891(2)	REHAB STRS & APPRS						
WORK ORDER- 10-05-87	WORK BEGAN- 11-06-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-21-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED-	PERCENT TIME USED- 91						
NORMAN MATERIAL CO.							
CONTRACT 08870018			TOTALS	813,108.58	.00	887,900.18	99.9
ORANGE	FM 105		4.625	\$ 1,629,789.34	\$.00	1,461,553.43	94.3
FM 2802	4.625 MILES EAST						
2781-01-006							
CSR 2781-1-6	RECONST GR, STRS, BS & SURF						
WORK ORDER- 09-11-87	WORK BEGAN- 10-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-27-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 69						
MASON CONSTRUCTION, INC.							
CONTRACT 08870065			TOTALS	1,629,789.34	.00	1,461,553.43	94.3
ORANGE	AT SH 87 AND AT LOOP 358		.001	\$ 86,899.48	\$.00	65,136.64	78.9
IH 10							
0028-14-075							
CL 28-14-75	LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-88	WORK BEGAN- 12-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 40						
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 11880013			TOTALS	86,899.48	.00	65,136.64	78.9
ORANGE	NECHES RIVER BRIDGE NE NEAR BRIDGE CITY		2.166	\$ 2,285,700.22	143,301.81	1,958,865.31	90.2
SH 87							
0306-02-055							
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
JEFFERSON	0.2 MI E OF FM 366 NECHES RIVER BR		3.087	\$ 1,693,629.77	16,069.25	815,747.71	50.7
SH 87							
0306-03-080							
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
WORK ORDER- 01-14-88	WORK BEGAN- 01-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 85						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12870005			TOTALS	3,979,329.99	159,371.06	2,774,613.02	73.3
ORANGE	FM 1130 AT IH 10, S FM 105		4.811	\$ 4,573,905.15	69,480.02	2,174,603.50	50.0
FM 1130							
1284-01-028							
A 1284-1-28	GR STRS BS & SURF						
WORK ORDER- 12-23-87	WORK BEGAN- 01-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-08-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 49						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12870009			TOTALS	4,573,905.15	69,480.02	2,174,603.50	50.0
TYLER	ETC "DISTRICT WIDE"		223.726	\$ 2,196,646.90	475,335.78	475,335.78	22.7
US 190	ETC VARIOUS LOCATIONS W/IN DISTRICT						
0213-06-030	ETC						
CPM 213-6-30	SEAL COAT						
WORK ORDER- 02-16-89	WORK BEGAN- 02-16-89						
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 01890067			TOTALS	2,196,646.90	475,335.78	475,335.78	22.7
DISTRICT CONTRACT AMOUNT						185,564,708.31	
DISTRICT ESTIMATES THIS MONTH						4,162,587.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE						99,916,550.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS KLEBERG C/L		9.739	\$ 3,868,354.79	\$ 723,308.14	\$ 1,902,522.96	51.7
SH 285 0102-07-024 MA-CRP 88(766)S						
RECONST GR, STRS, FB & ACP						
WORK ORDER- 10-31-88		WORK BEGAN- 11-15-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		94 PERCENT TIME USED- 26				
HELDENFELS BROTHERS, INC.						
CONTRACT 09880004		TOTALS	3,868,354.79	723,308.14	1,902,522.96	51.7
CAMERON US 77/83 EXPWY		2.133	\$ 499,982.78	\$ 14,020.66	\$ 458,008.35	100.0
FM 3248 2717-01-006 CSR 2717-1-6						
STRENGTHEN & ADD PAVED SHLDRS						
CAMERON FM 1847, EAST		2.460	\$ 1,216,764.76	\$ 37,304.92	\$ 1,218,627.44	100.0
FM 3248 2717-02-002 A 2717-2-2						
GR, STRS, FB & ACP						
WORK ORDER- 04-13-88		WORK BEGAN- 05-23-88				
DATE WORK COMPLETED- 03-18-89		TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		171 PERCENT TIME USED- 95				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03880040		TOTALS	1,716,747.54	51,325.58	1,676,635.79	100.0
CAMERON ON EAST AVE, AT NORTH DRAIN IN		.265	\$ 1,195,385.46	\$.00	\$.00	.0
CS 0921-06-020 CRP 88(736)BROX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BRH-GARVER, INC.						
CONTRACT 03890012		TOTALS	1,195,385.46	.00	.00	0.0
CAMERON AT COMMERCE ST & AT MORGAN ST		.001	\$ 78,971.20	\$.00	\$.00	.0
LP 448 0327-08-066 CLM 327-8-66						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 03890043		TOTALS	78,971.20	.00	.00	0.0
CAMERON 0.4 MI S. OF INTERCHANGE		.765	\$ 629,568.85	\$.00	\$.00	.0
PR 100 0331-04-033 CD 331-4-33						
RECONST GR, STRS, FB & ACP						
CAMERON ANDY BOWIE PARK		6.470	\$ 233,967.53	\$.00	\$.00	.0
PR 100 0331-05-005 ER 32(1)						
GR, FB & ACP						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890110		TOTALS	863,536.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON N END HARRISON & TYLER AVE O/P US 77 2.5 MI N OF COMBES 0039-07-160 CPM 39-7-160 ACP			61.151	\$ 3,373,341.10	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 03890167			TOTALS	3,373,341.10	.00	.00	0.0
CAMERON AT LP 374 & MP RR, 1.0 MI W OF US 77 US 83 0039-19-028 MA-BHF 308(46) WIDEN STRS & APPRS (E & W BOUND LANES)			.209	\$ 897,531.00	84,845.04	622,977.06	74.2
WORK ORDER- 09-01-88	WORK BEGAN- 09-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 65						
RIO GRANDE BRIDGE CO.							
CONTRACT 08880010			TOTALS	897,531.00	84,845.04	622,977.06	74.2
CAMERON 5.0 MI N OF FM 3248 US 77 0.1 MI S OF SH 100 0039-08-061 F 93(43) GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG			6.111	\$ 12,439,394.57	190,493.13	568,017.69	4.8
WORK ORDER- 12-30-88	WORK BEGAN- 01-18-89						
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89						
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 11						
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 11880021			TOTALS	12,439,394.57	190,493.13	568,017.69	4.8
DUVAL SH 339 SH 16 0.2 MI S OF FM 2295 0517-08-011 MA-FR 1161(3) RECONST GR, STRS, FB & ACP			18.489	\$ 3,194,100.61	788,202.19	1,402,736.76	46.2
WORK ORDER- 08-19-88	WORK BEGAN- 09-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 53						
FOREMOST PAVING, INC.							
CONTRACT 07880008			TOTALS	3,194,100.61	788,202.19	1,402,736.76	46.2
HIDALGO US 281 FM 493 SH 107 0863-01-033 CRP 88(769)S STRENGTHEN AND ADD PAVED SHOULDERS			20.468	\$ 3,785,022.56	.00	.00	.0
WORK ORDER- 03-29-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC.							
CONTRACT 03890027			TOTALS	3,785,022.56	.00	.00	0.0
HIDALGO US 83 EXPHY, S FM 494 FM 1016 0864-01-036 CRP 88(523)S RECONST GR, STRS, FB, ACP & TRAF SIGNALS			3.005	\$ 1,035,042.68	146,814.66	996,329.72	99.9
WORK ORDER- 06-22-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 81						
MISSION PAVING COMPANY, INC.							
CONTRACT 05880010			TOTALS	1,035,042.68	146,814.66	996,329.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	FM 2894, E	5.439	\$ 1,608,096.10	\$ 382,200.38	735,351.37	48.1
FM 676	0.5 MI E OF FM 494					
1064-01-016						
MA-CRP 88(530)S	WIDEN GR, STRS, C&G, FB & ACP					
WORK ORDER- 07-25-88	WORK BEGAN- 08-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 40					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06880014		TOTALS	1,608,096.10	382,200.38	735,351.37	48.1

HIDALGO	SP 115	1.800	\$ 2,963,484.53	.00	2,897,880.74	99.9
US 83	2ND ST IN MCALLEN					
0039-17-099						
CD 39-17-99	GR, STRS, FB, ACP & SIGNING					
WORK ORDER- 08-17-87	WORK BEGAN- 09-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	324 PERCENT TIME USED- 100					
FOREMOST PAVING, INC. MCALLEN CONSTRUCTION, INC.						
CONTRACT 07870053		TOTALS	2,963,484.53	.00	2,897,880.74	99.9

HIDALGO	MILE 6 WEST ROAD, EAST	2.329	\$ 2,523,787.39	\$ 508,682.22	1,898,019.46	79.1
LP 374	FM 1015 IN WESLACO					
0039-04-065						
MA-CRP 88(745)M	RECONST GR, STRS, FB & ACP					
WORK ORDER- 09-14-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 34					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 08880046		TOTALS	2,523,787.39	508,682.22	1,898,019.46	79.1

HIDALGO	SP 115	.730	\$ 60,004.00	\$ 5,926.43	54,646.18	95.8
SP 241	BRIDGE ST IN HIDALGO					
0255-09-057						
CL 255-9-57	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-15-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 76					
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10880018		TOTALS	60,004.00	5,926.43	54,646.18	95.8

HIDALGO	AT MAYBERRY RD, AT FM 396 & AT	1.000	\$ 148,700.00	\$ 475.00	136,600.50	96.6
LP 374	STEWART RD IN MISSION					
0039-03-072						
CRP 88(744)M	TRAFFIC SIGNALS					
WORK ORDER- 12-15-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 38					
V. C. HUFF, INC.						
CONTRACT 11880010		TOTALS	148,700.00	475.00	136,600.50	96.6

KENEDY	HILLACY C/L	6.068	\$ 3,473,079.35	\$ 85,069.27	1,162,414.14	35.2
US 77	6.1 MI NORTH					
0327-05-025						
F 913(17)	WIDEN GR, STRS, FB, ASB & ACP					
WORK ORDER- 11-04-88	WORK BEGAN- 11-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 36					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10880026		TOTALS	3,473,079.35	85,069.27	1,162,414.14	35.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	4.6 MI NORTH OF US 83	10.000	\$ 1,296,468.37	\$.00	1,315,583.21	99.9
FM 755	10.0 MI NORTH					
1103-04-018						
CSR 1103-4-18	GR, STRS, FB & ACP					
WORK ORDER- 11-23-87	WORK BEGAN- 12-14-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11870056		TOTALS	1,296,468.37	.00	1,315,583.21	99.9

HEBB	FM 1472, 2.4 MI NW OF IH 35	1.543	\$ 695,170.37	81,351.29	81,351.29	12.3
FM 3464	IH 35 AT MILO INTERCHANGE					
3483-01-001						
CRP 88(733)S	GR, STRS, FB & ACP					
WORK ORDER- 02-22-89	WORK BEGAN- 03-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01890028		TOTALS	695,170.37	81,351.29	81,351.29	12.3

HEBB	LASALLE C/L, S	223.514	\$ 1,587,666.10	\$.00	\$.00	.0
IH 35	1.0 MI N OF CALLAGHAN					
0018-03-029						
CPM 18-3-29	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890079		TOTALS	1,587,666.10	.00	.00	0.0

ZAPATA	2.5 MI S OF VELENO BRIDGE	2.310	\$ 957,169.33	\$.00	\$.00	.0
US 83	0.9 MI S OF SH 16					
0038-04-039						
F 577(26)	GR, STRS, FB & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890099		TOTALS	957,169.33	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			47,761,053.43	
		DISTRICT ESTIMATES THIS MONTH			3,048,693.33	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			15,451,066.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
BROWN CR	ON CR 229 AT INDIAN CREEK	.265	\$ 181,419.00	\$.00	.00	.0
0923-06-016						
CRP 88(460)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****		*****	*****	*****	*****	*****
J. H. STRAIN & SONS, INC.						
*****		*****	*****	*****	*****	*****
CONTRACT 03890028		TOTALS	181,419.00	.00	.00	0.0
*****		*****	*****	*****	*****	*****
BROWN US 67	NEAR FM 2525, E	.303	\$ 15,497.25	\$.00	.00	.0
0054-07-052	NEAR US 183					
CPM 54-7-52	ACP OVERLAY					
MCCULLOCH US 87	US 190, N & W	1.729	\$ 50,836.50	\$.00	.00	.0
0071-01-032	BRADY CREEK BRIDGE IN BRADY					
CPM 71-1-32	SLURRY SEAL					
COMANCHE US 67	SH 36 NEAR WCL OF COMANCHE, E	1.813	\$ 66,085.00	\$.00	.00	.0
0079-02-030	SH 36 NEAR ECL OF COMANCHE					
CPM 79-2-30	ACP OVERLAY					
COMANCHE US 67	SH 36 NEAR ECL OF COMANCHE	.062	\$ 1,696.50	\$.00	.00	.0
0079-03-033	0.062 MI E					
CPM 79-3-33	ACP OVERLAY					
BROWN US 377	IN BROWNHOOD FR NEAR GILL ST, N	.634	\$ 17,238.75	\$.00	.00	.0
0128-01-075	NEAR BELLE PLAIN ST					
CPM 128-1-75	ACP OVERLAY					
BROWN FM 2524	NEAR LAKEWAY DR	.988	\$ 34,401.75	\$.00	.00	.0
2377-01-022	NEAR AVENUE G IN BROWNHOOD					
CPM 2377-1-22	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****		*****	*****	*****	*****	*****
BITUMINOUS ASPHALT SEALING SPECIALIST, INC.						
*****		*****	*****	*****	*****	*****
CONTRACT 03890080		TOTALS	185,755.75	.00	.00	0.0
*****		*****	*****	*****	*****	*****
BROWN FM 2126	FM 45, N	5.991	\$ 1,673,263.49	\$.00	.00	.0
2039-01-010	US 84					
CRP 89(245)S	BASE OVERLAY, BRIDGE WDN & CULV SAFETY					
WORK ORDER- 03-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****		*****	*****	*****	*****	*****
STRICKLAND & KNIGHT, INC.						
*****		*****	*****	*****	*****	*****
CONTRACT 03890096		TOTALS	1,673,263.49	.00	.00	0.0
*****		*****	*****	*****	*****	*****
BROWN US 377	AT COLORADO RIVER NEAR MINCHELL	1.042	\$ 1,599,258.92	4,009.47	1,460,665.13	96.1
0128-01-063						
BRF 584(21)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 06-18-87	WORK BEGAN- 07-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	332 PERCENT TIME USED- 91					
*****		*****	*****	*****	*****	*****
J. H. STRAIN & SONS, INC.						
*****		*****	*****	*****	*****	*****
CONTRACT 05870040		TOTALS	1,599,258.92	4,009.47	1,460,665.13	96.1
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	AT US 183 NORTH AND US 183 SOUTH	.001	\$ 44,754.00	.00	40,812.24	95.9
US 67						
0054-07-051						
CL 54-7-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 10-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09880008		TOTALS	44,754.00	.00	40,812.24	95.9

COMANCHE	5.3 MI SE OF EASTLAND C/L	4.516	\$ 944,143.50	1,425.00	729,875.38	81.3
SH 36	STAGG CREEK					
0182-02-023						
CSR 182-2-23	RECONST GR, STRS & SURF					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 81					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04880041		TOTALS	944,143.50	1,425.00	729,875.38	81.3

EASTLAND	CALLAHAN C/L	39.855	\$ 67,557.78	.00	67,557.78	99.9
IH 20	E OF FM 570 E OF EASTLAND					
0007-03-053						
IR 20-3(40)324	REPLACE GUIDE SIGNS					
WORK ORDER- 02-09-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

RON E. CARROLL, INC.						
CONTRACT 01880055		TOTALS	67,557.78	.00	67,557.78	99.9

EASTLAND	COMANCHE C/L, W.	5.546	\$ 647,556.10	.00	435,554.15	70.8
FM 2921	SH 6					
3066-01-001						
A 3066-1-1	GR, STRS & SURF					
WORK ORDER- 03-22-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 77					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 02880041		TOTALS	647,556.10	.00	435,554.15	70.8

EASTLAND	N END OF LAKE LEON DAM	.473	\$ 108,872.84	.00	.00	.0
FM 2461	S END OF LAKE LEON DAM					
0714-05-011						
CD 714-5-11	GR, LIME TREATED SUBGRADE & FLEX BASE					
WORK ORDER- 03-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890168		TOTALS	108,872.84	.00	.00	0.0

EASTLAND	NEAR FM 2461	181.363	\$ 1,642,559.66	.00	.00	.0
IH 20	US 80 E OF RANGER					
0007-06-055						
CPM 7-6-55	SEAL COAT					
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

J. H. STRAIN & SONS, INC.						
CONTRACT 11880015		TOTALS	1,642,559.66	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

LAMPASAS AT COLORADO RV .245 \$ 153,004.00' 64,346.45' 64,346.45' 53.9'
US 190
0272-05-024
CPM 272-5-24 CLEAN AND PAINT BRIDGE
WORK ORDER- 02-16-89 WORK BEGAN- 03-06-89
DATE WORK COMPLETED- TIME COMPUTED 03-04-89
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 34

H & H MATERIALS, INC. CONTRACT 01890057 TOTALS 153,004.00' 64,346.45' 64,346.45' 53.9'

LAMPASAS 6.0 MI E OF US 281 5.207 \$ 3,018,743.33' 199,138.95' 2,036,532.42' 71.0'
US 190 LAMPASAS RIVER
0231-01-025
F 1009(25) GR, STRS & SURF
WORK ORDER- 04-06-88 WORK BEGAN- 04-09-88
DATE WORK COMPLETED- TIME COMPUTED 04-22-88
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 182 PERCENT TIME USED- 61

ALLAN CONSTRUCTION CO., INC. CONTRACT 03880005 TOTALS 3,018,743.33' 199,138.95' 2,036,532.42' 71.0'

LAMPASAS FM 1690, N. 5.233 \$ 910,326.71' 99,564.18' 265,745.20' 30.7'
US 281 ADAMSVILLE
0251-05-035
FR 1011(7) GRADING, FLEX BASE AND 2CST
WORK ORDER- 12-23-88 WORK BEGAN- 01-16-89
DATE WORK COMPLETED- TIME COMPUTED 01-08-89
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 14

ROBERT L. CARROLL, INC. CONTRACT 11880025 TOTALS 910,326.71' 99,564.18' 265,745.20' 30.7'

MCCULLOCH BETWEEN US 87 IN BRADY AND FM 1311 10.763 \$ 1,851,001.15' 164,392.91' 874,862.91' 49.7'
US 190
0129-01-018
CRP 88(652)S WIDEN STRUCTURES & SAFETY END TREATMENT
WORK ORDER- 11-02-88 WORK BEGAN- 11-14-88
DATE WORK COMPLETED- TIME COMPUTED 11-18-88
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 78 PERCENT TIME USED- 34

OLMOS EQUIPMENT COMPANY, INC. CONTRACT 10880005 TOTALS 1,851,001.15' 164,392.91' 874,862.91' 49.7'

MILLS E END OF BENNETT CREEK BRIDGE, E 176.238 \$ 1,482,260.34' .00' .00' .0'
US 84 STAR
0055-01-019
CPM 55-1-19 SEAL COAT
WORK ORDER- 12-14-88 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 04-10-89
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

JOE RICHARDS, INC. CONTRACT 11880034 TOTALS 1,482,260.34' .00' .00' 0.0'

SAN SABA AT SPRING CREEK, AT MERRIMAN BRANCH & AT JERRYS BRANCH .959 \$ 199,550.50' .00' .00' .0'
FM 500
0231-13-021
CD 231-13-21 WIDEN CULVERTS
WORK ORDER- 04-03-89 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 04-19-89
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

JASCON, INC. CONTRACT 03890104 TOTALS 199,550.50' .00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN SABA	US 190 IN SAN SABA	3.698	\$ 1,030,724.30	\$ 46,207.46	726,319.57	74.1
SH 16	3.7 MI SOUTH					
0289-05-018						
CRP 88(533)S	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 05-26-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 73					
COLGLAZIER CONSTRUCTION CO.						
CONTRACT 05880050		TOTALS	1,030,724.30	46,207.46	726,319.57	74.1

STEPHENS	US 183, 6.3 MI S OF BRECKENRIDGE, E	3.556	\$ 486,533.45	\$ 70,548.91	297,862.28	64.4
FM 576	NEAR FM 1852					
0107-05-006						
CRP 88(782)S	BASE OVERLAY AND BRIDGE REHABILITATION					
WORK ORDER- 12-02-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 37					
J. H. STRAIN & SONS, INC.						
CONTRACT 10880041		TOTALS	486,533.45	70,548.91	297,862.28	64.4

		DISTRICT CONTRACT AMOUNT			16,227,284.82	
		DISTRICT ESTIMATES THIS MONTH			649,633.33	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			7,000,133.51	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER 50.2 MI S OF ALPINE		11.559	\$ 3,183,209.50	\$ 319,172.17	2,184,004.10	72.2
SH 118 60.0 MI S OF ALPINE						
0358-04-012 CRP 88(497)S GR, STRS, FB & TWO CST						
WORK ORDER- 06-17-88 WORK BEGAN- 06-21-88						
DATE WORK COMPLETED- TIME COMPUTED 07-03-88						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 183 PERCENT TIME USED- 65						
ALLEN KELLER COMPANY						
CONTRACT 03880080		TOTALS	3,183,209.50	319,172.17	2,184,004.10	72.2
BREWSTER 28.7 MI S OF MARATHON		10.910	\$ 3,683,799.70	.00	3,360,753.98	96.0
US 385 BIG BEND						
0485-02-013 CSR 485-2-13 RECONST GR, STRS, FB & TWO CST						
WORK ORDER- 12-09-87 WORK BEGAN- 01-22-88						
DATE WORK COMPLETED- TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 231 PERCENT TIME USED- 83						
T. BROWN CONSTRUCTORS, INC.						
CONTRACT 11870020		TOTALS	3,683,799.70	.00	3,360,753.98	96.0
EL PASO FT BLISS RR SPUR MC RAE BLVD		2.875	\$ 25,398,901.91	\$ 473,205.87	22,583,414.06	93.5
IH 10						
2121-03-086 IR 10-1(188)025 RECONST GR, STRS, C.T.B., RDWY ILLUM, SIGN & DELIN						
WORK ORDER- 04-01-86 WORK BEGAN- 06-11-86						
DATE WORK COMPLETED- TIME COMPUTED 04-17-86						
CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 76						
WORKING DAYS CHARGED- 645 PERCENT TIME USED- 95						
EL PASO SAND PRODUCTS, INC.						
CONTRACT 02860055		TOTALS	25,398,901.91	473,205.87	22,583,414.06	93.5
EL PASO GEORGE DIETER DR		3.014	\$ 1,027,750.30	.00	.00	.0
FM 659 0.2 MI S OF LP 375 IN EL PASO						
1046-01-009 CRP 88(796)M GR, STRS, FB, SC, ACP, SIGN & STRIPING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 03890106		TOTALS	1,027,750.30	.00	.00	0.0
EL PASO FM 2529 (MC COMBS ST)		6.339	\$ 8,115,451.89	\$ 469,946.58	4,939,682.11	64.0
US 54 NEW MEXICO STATE LINE						
0167-01-050 MA-F 784(20) GR, STRS, FB, ACP, SIGNING & DELINEATION						
WORK ORDER- 06-22-88 WORK BEGAN- 07-12-88						
DATE WORK COMPLETED- TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED- 9						
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 39						
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 05880036		TOTALS	8,115,451.89	469,946.58	4,939,682.11	64.0
EL PASO E OF LOMALAND DR		2.263	\$ 3,314,217.93	\$ 173,412.29	1,766,020.14	56.0
IH 10 FM 659 IN EL PASO						
2121-03-093 IR 10-1(180)030 GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM						
WORK ORDER- 08-25-88 WORK BEGAN- 09-12-88						
DATE WORK COMPLETED- TIME COMPUTED 09-10-88						
CONTRACT WORKING DAYS- 202 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 133 PERCENT TIME USED- 66						
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 06870902		TOTALS	3,314,217.93	173,412.29	1,766,020.14	56.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 07880002 *****						
EL PASO	IH 10	3.516	\$ 9,725,652.90	\$ 819,101.16	3,020,805.38	32.6
LP 375	ZARAGOSA RD					
2552-03-008						
4A-F 1173(1)	GR, STRS, FB, ACP, CONC PAV & SIGNING					
WORK ORDER- 08-16-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 32					
GILBERT CENTRAL CORP.						
		TOTALS	9,725,652.90	819,101.16	3,020,805.38	32.6
***** CONTRACT 08860003 *****						
EL PASO	CHELSEA STREET	.387	\$ 1,483,184.81	\$.00	1,561,415.07	99.9
IH 10	US 62 O/P IN EL PASO					
2121-02-067						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
EL PASO	US 62 OVERPASS	1.520	\$ 15,096,570.69	207,703.63	11,232,913.78	78.3
IH 10	FT BLISS RR SPUR O/P IN EL PASO					
2121-03-085						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS- 640	ADDL DAYS GRANTED- 88					
WORKING DAYS CHARGED- 545	PERCENT TIME USED- 75					
ROSIEK CONSTRUCTION CO., INC.						
		TOTALS	16,579,755.50	207,703.63	12,794,328.85	81.2
***** CONTRACT 08870039 *****						
EL PASO	KENMORTHY	2.310	\$ 7,019,941.85	\$ 81,453.01	5,747,870.05	86.1
US 54	FM 2529 (MC COMBS)					
0167-01-049						
C 167-1-49	GR, STRS, FB, CONC PAV, SIGN & STRIPING					
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 295	PERCENT TIME USED- 82					
JON T. HANSEN CONSTRUCTORS, INC.						
		TOTALS	7,019,941.85	81,453.01	5,747,870.05	86.1
***** CONTRACT 08880037 *****						
EL PASO	AT 1.5 MI N OF FM 2529 IN EL PASO	.198	\$ 1,132,872.55	\$ 132,489.92	736,308.25	68.4
US 54						
0167-02-026						
CC 167-2-26	GR, STRS, FB, ACP, SIGNING & STRIPING					
WORK ORDER- 09-26-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 54					
J. D. ABRAMS, INC.						
		TOTALS	1,132,872.55	132,489.92	736,308.25	68.4
***** CONTRACT 08880059 *****						
EL PASO	BRENTWOOD	1.988	\$ 197,043.48	\$ 124,352.07	207,516.03	99.9
SH 20	FESTIVAL ST IN EL PASO					
0001-02-033						
MCSP 1-2-33	CONTINUOUS LIGHTING					
WORK ORDER- 09-14-88	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
MICA CORPORATION						
		TOTALS	197,043.48	124,352.07	207,516.03	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 09880011 *****						
EL PASO	US 54	12.958	\$ 1,507,627.77	\$ 300,447.54	\$ 300,447.54	20.9
LP 375	LP 478 IN EL PASO					
2552-01-019						
MC 2552-1-19	ACP OVERLAY					
WORK ORDER- 10-12-88	WORK BEGAN- 03-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
HEATH CONSTRUCTORS, INC.						
***** CONTRACT 09880011 TOTALS *****						
			1,507,627.77	300,447.54	300,447.54	20.9
***** CONTRACT 09880012 *****						
EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54 & US 62/180	.001	\$ 386,390.13	\$ 14,528.11	\$ 118,575.24	32.3
VA						
0924-06-050						
CLM 924-6-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-30-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 49					
GREENSLEEVES NURSERY, INC.						
***** CONTRACT 10880015 *****						
EL PASO	AT SUNLAND PARK INTERCHANGE IN EL PASO	.984	\$ 9,803,453.14	\$ 232,905.91	\$ 6,258,249.16	67.3
IH 10						
2121-02-068						
IR 10-1(198)013	GR, STRS, ACP, CONC PAV, ILLUM & SIGNING					
WORK ORDER- 12-21-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-88					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	303 PERCENT TIME USED- 54					
EL PASO SAND PRODUCTS, INC.						
***** CONTRACT 11870003 *****						
EL PASO	2.0 MI NE OF FABENS HUDSPETH C/L	12.054	\$ 663,591.90	\$ 44,347.56	\$ 251,045.80	39.8
IH 10						
2121-05-025						
IR 10-1(194)049	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
HUDSPETH	EL PASO C/L	16.914	\$ 3,504,090.10	\$ 131,141.18	\$ 2,483,378.87	74.6
IH 10	1.0 MI SE OF MCNARY					
2121-06-021						
IR 10-1(197)062	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
WORK ORDER- 12-15-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	313 PERCENT TIME USED- 65					
ROSIEK CONSTRUCTION CO., INC.						
***** CONTRACT 11870041 *****						
EL PASO	NEW MEXICO STATE LINE SH 20	11.222	\$ 106,353.80	\$.00	\$ 72,429.23	71.6
IH 10						
2121-01-036						
CL 2121-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-88	WORK BEGAN- 01-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
***** CONTRACT 11880031 *****						
PRESIDIO	JEFF DAVIS C/L CONEJO	246.769	\$ 3,474,948.70	\$.00	\$.00	.0
US 90						
0020-06-012						
CPM 20-6-12	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	HUECO TANKS STATE PARK ENTRANCE	2.100	\$ 14,324.55	\$.00	\$.00	0.0
PR 68	HUECO TANKS STATE PARK HEADQUARTERS					
3137-02-002						
CCPW 3137-2-2	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 03890045		TOTALS	3,489,273.25	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT			98,839,377.60	
		DISTRICT ESTIMATES THIS MONTH			3,524,207.00	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			66,824,828.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 287 0043-01-045 MA-FR 533(20)	CHILDRESS ECL, SE HARDEMAN C/L PAV REHAB	12.006	\$ 3,274,580.65	.00	.00	.0
CHILDRESS US 287 0043-01-046 CD 43-1-46	IN CHILDRESS FR MAIN ST, SE CHILDRESS EAST CITY LIMIT PLANING, MILLING, FAB JT UNDRSL & ACP	.798	\$ 224,866.12	.00	.00	.0
WORK ORDER- 03-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 03890006		TOTALS	3,499,446.77	.00	.00	0.0
COLLINGSWORTH US 83 0031-03-025 CSR 31-3-25	0.4 MI S OF FM 1439 IN LUTIE, S S END SALT FORK RED RIVER BRIDGE ACP OVERLAY	7.367	\$ 645,107.60	.00	598,736.97	97.6
COLLINGSWORTH US 83 0031-04-028 FR 573(23)	FM 338 IN WELLINGTON, S CHILDRESS C/L PAV REHAB	7.248	\$ 1,893,385.90	53,724.40	1,472,785.28	81.8
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 182	WORK BEGAN- 05-23-88 TIME COMPUTED 05-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
AMARILLO ROAD COMPANY						
CONTRACT 03880076		TOTALS	2,538,493.50	53,724.40	2,071,522.25	85.8
DICKENS US 82 0131-06-040 CSR 131-6-40	CROSBY C/L, E 0.516 MI W OF SH 70 IN DICKE PAV REHAB	12.131	\$ 2,005,045.62	.00	1,266,547.83	66.5
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 162	WORK BEGAN- 03-01-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 85					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62	.00	1,266,547.83	66.5
DONLEY US 287 0042-08-035 CSR 42-8-35	0.4 MI E OF HEDLEY, SE HALL C/L PAV REHAB	9.543	\$ 2,596,729.48	68,220.92	2,126,252.67	86.1
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 163	WORK BEGAN- 05-02-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 86					
GILVIN-TERRILL, INC.						
CONTRACT 02880115		TOTALS	2,596,729.48	68,220.92	2,126,252.67	86.1
HARDEMAN US 287 0043-04-052 CSR 43-4-52	QUANAH ECL, SE WILBARGER C/L PAV REHAB	14.324	\$ 3,900,600.83	8,161.92	2,592,555.61	69.9
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 143	WORK BEGAN- 05-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 79					
ZACK BURKETT CO.						
CONTRACT 02880052		TOTALS	3,900,600.83	8,161.92	2,592,555.61	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDEMAN	0.286 MI SE OF CHILDRESS C/L	9.152	\$ 2,905,034.13'	91,234.15'	1,020,333.21'	36.9'
US 287	1.0 MI W OF ACME					
0043-02-050						
CSR 43-2-50	GR, SALV & REPL BS, ADDL BS & ACP					
WORK ORDER- 04-13-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 94					
ZACK BURKETT CO.						
CONTRACT 03880051		TOTALS	2,905,034.13'	91,234.15'	1,020,333.21'	36.9'

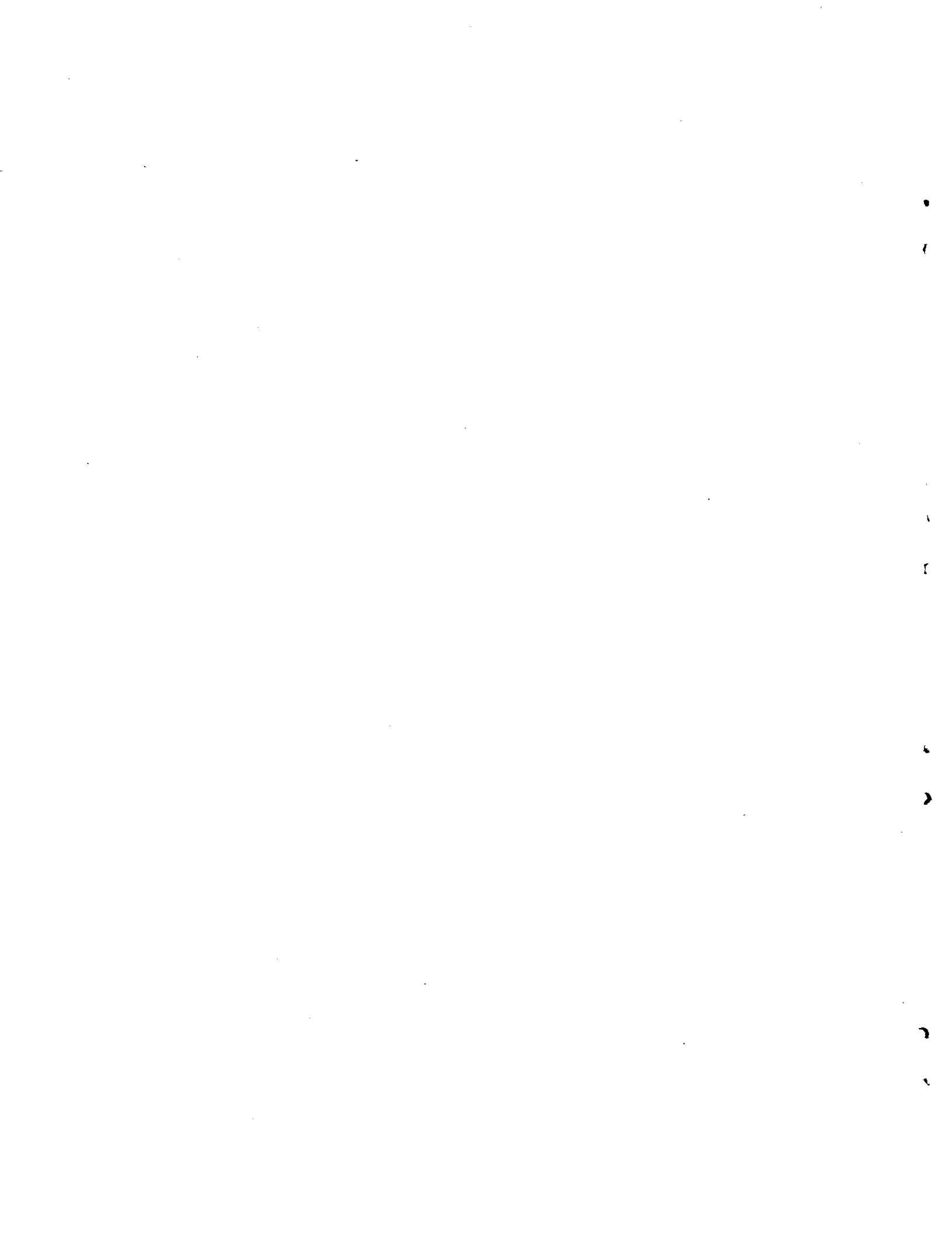
KING	COTTLE C/L	8.500	\$ 1,458,509.57'	40,914.90'	1,254,912.79'	90.5'
US 83	8.5 MI S					
0032-05-022						
CSR 32-5-22	GR, BS, ADDL BS & 2CST SURF					
KING	7.9 MI E OF DICKENS C/L	4.093	\$ 856,064.36'	44,324.43'	321,230.58'	39.4'
US 82	US 83 IN GUTHRIE					
0132-03-024						
FR 687(13)	PAY REHAB					
WORK ORDER- 04-08-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 93					
BANDAS INDUSTRIES, INC.						
CONTRACT 03880008		TOTALS	2,314,573.93'	85,239.33'	1,576,143.37'	71.6'

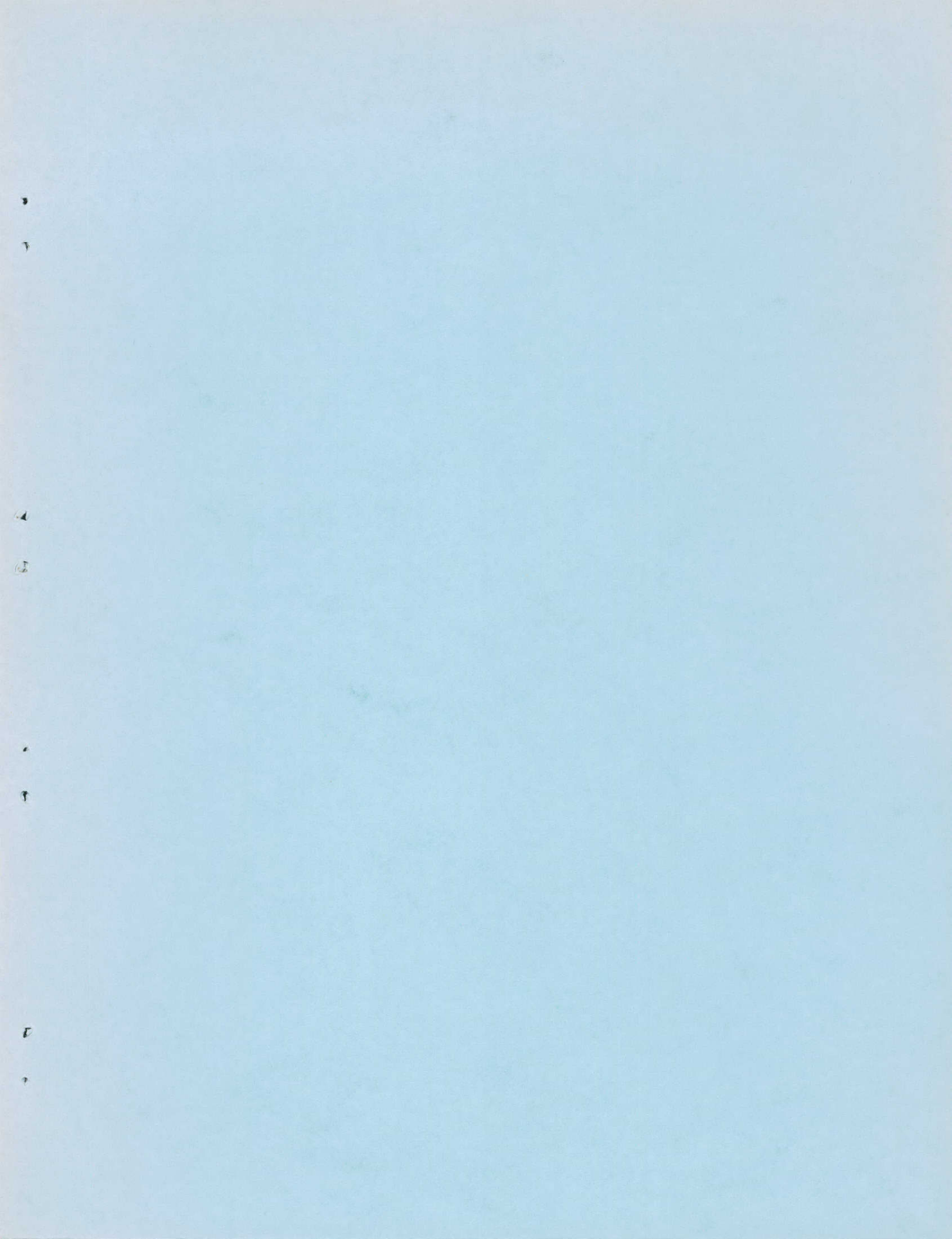
MOTLEY	FLOYD C/L	31.747	\$ 1,729,032.62'	136,693.12'	136,693.12'	8.3'
US 70	SH 70 IN MATADOR					
0145-08-020						
CPM 145-8-20	OVERLAY					
WORK ORDER- 02-09-88	WORK BEGAN- 03-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 01880041		TOTALS	1,729,032.62'	136,693.12'	136,693.12'	8.3'

MOTLEY	AT S PEASE RIVER	.851	\$ 1,185,120.33'	147,630.90'	245,889.40'	21.8'
US 62						
0146-01-030						
BRF 529(10)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-06-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 16					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890044		TOTALS	1,185,120.33'	147,630.90'	245,889.40'	21.8'

WHEELER	AT US 83 INTERCHANGE	.002	\$ 39,058.60'	.00'	37,105.67'	99.9'
IH 40						
0275-12-049						
CL 275-12-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09880022		TOTALS	39,058.60'	.00'	37,105.67'	99.9'

DISTRICT CONTRACT AMOUNT					22,713,135.81	
DISTRICT ESTIMATES THIS MONTH					590,904.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,073,043.13	





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