

TXD  
H1329.6 C766r 89/2

NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

# CONSTRUCTION REPORT



CONSTRUCTION DIVISION  
STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION

**FEBRUARY 1, 1989**

Depository

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	17	34,485,588.80	15,219,904.28	708,933.69	14,427,168.56	44.13%
02	49	373,445,514.58	256,865,281.08	7,628,547.62	243,770,384.15	68.78%
03	16	45,622,609.21	26,213,775.57	1,679,383.44	24,965,236.56	57.46%
04	26	42,185,936.46	28,649,689.65	1,018,110.97	27,155,524.84	67.91%
05	26	124,987,646.70	53,115,178.10	3,679,961.18	50,405,250.53	42.50%
06	15	13,782,129.32	8,129,790.65	622,174.27	7,722,978.31	58.99%
07	6	15,547,444.04	6,124,273.88	500,345.61	5,817,840.09	39.39%
08	34	44,747,822.39	26,412,166.76	1,883,008.06	25,034,589.26	59.02%
09	20	43,709,094.48	28,004,588.12	1,072,333.09	26,560,172.85	64.07%
10	21	57,605,434.19	21,030,305.01	2,032,792.47	19,985,634.84	36.51%
11	24	34,251,054.58	23,554,442.20	421,906.83	22,352,804.79	68.77%
12	160	1,329,777,676.23	787,004,719.40	28,386,717.88	748,166,488.62	59.18%
13	23	47,242,326.54	30,756,765.00	849,152.98	29,193,438.02	65.10%
14	29	197,918,471.32	139,083,217.04	4,890,965.33	132,190,405.98	70.27%
15	44	234,860,053.15	150,681,914.63	5,642,152.72	143,210,607.82	64.16%
16	34	169,554,362.50	94,947,062.64	6,722,078.51	90,180,186.99	56.00%
17	15	46,743,538.03	32,389,587.36	652,360.75	30,728,504.62	69.29%
18	53	318,232,583.14	234,679,352.74	6,644,981.76	224,074,160.12	73.74%
19	23	61,430,060.57	37,494,953.39	1,071,850.64	35,593,651.25	61.04%
20	36	188,436,929.42	100,870,505.93	4,045,415.69	95,599,261.44	53.53%
21	21	51,675,196.73	26,859,240.19	2,401,197.96	25,556,053.02	51.98%
23	15	15,568,088.93	7,735,425.54	754,510.65	7,412,839.46	49.69%
24	16	94,477,989.55	63,931,597.43	2,606,448.61	60,712,914.22	67.67%
25	9	19,213,689.04	10,690,764.82	741,714.19	10,155,695.11	55.64%
GRAND TOTALS	732	3,605,501,239.90	2,210,444,501.41	86,657,044.90	2,100,971,791.45	61.31%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA FM 1528 1463-04-007 E 1463-4-7 RELOCATE AND RECONSTRUCT EXISTING ROAD		1.358	\$ 2,250,700.65	\$ 12,133.12	\$ 582,043.10	27.2
WORK ORDER- 08-10-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 31					
A. K. GILLIS & SONS, INC.						
CONTRACT 07880040		TOTALS	2,250,700.65	12,133.12	582,043.10	27.2
FANNIN SH 78 IN BONHAM US 82 FM 1743 (PHASE I CONST) 0045-21-002 F 549(23) GR & STRS ON NEW LOCATION		9.524	\$ 6,181,663.56	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 01890002		TOTALS	6,181,663.56	.00	.00	0.0
FANNIN PARK ROAD 24 FM 271 SH 78 0690-01-009 CSR 690-1-9 RECONST GR, BASE & SURFACE		12.800	\$ 1,475,186.12	\$ .00	\$ 985,346.63	70.3
WORK ORDER- 04-13-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 45					
BUSTER PAYING CO., INC.						
CONTRACT 03880055		TOTALS	1,475,186.12	.00	985,346.63	70.3
FANNIN E END BOIS D'ARC SPRINGS BRIDGE FM 409 FM 100 2945-01-004 FH-L 15-1(2) GR STRS BASE & SURF		3.487	\$ 887,666.04	\$ 1,742.86	\$ 498,249.96	59.0
WORK ORDER- 12-15-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 65					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11870009		TOTALS	887,666.04	1,742.86	498,249.96	59.0
FANNIN ECL OF BONHAM US 82 1.049 MI W OF FM 100 0045-06-041 CPM 45-6-41 ACP OVERLAY		14.002	\$ 934,891.72	\$ .00	\$ .00	.0
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 11880017		TOTALS	934,891.72	.00	.00	0.0
FRANKLIN HOPKINS C/L IH 30 TITUS C/L 0610-02-026 IR 30-2(71)142 UPGRADE BRIDGE RAIL AND MBGF		8.013	\$ 264,517.30	\$ 30,245.97	\$ 191,334.41	76.1
WORK ORDER- 07-14-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 68					
MICA CORPORATION						
CONTRACT 06880008		TOTALS	264,517.30	30,245.97	191,334.41	76.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GRAYSON US 75 0047-02-084 CSR 47-2-84	SHERMAN OLD S C L, BET DULIN & OLIVE STS MKT RR REPAIR & CLEAN JTS., GEO FAB, HMAC	2.221	\$ 715,074.06	\$ 1,946.06	\$ 571,018.00	84.0
*****						
GRAYSON US 75 0047-03-044 CSR 47-3-44	0.3 MI. S OF FM 1417 SHERMAN OLD S C L, BET DULIN & OLIVE STS REPAIR & CLEAN JTS, GEO FAB & HMAC	2.184	\$ 992,920.65	\$ 6,280.64	\$ 860,467.56	91.2
*****						
WORK ORDER- 04-13-88	WORK BEGAN- 08-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 94					
*****						
RUSHING PAVING COMPANY						
CONTRACT 03880054		TOTALS	1,707,994.71	8,226.70	1,431,485.56	88.2
*****						
GRAYSON US 69 0410-02-016 C 410-2-16	IN WHITEWRIGHT AT FM 151 LANDSCAPE DEVELOPMENT	.001	\$ 20,503.25	\$ 11,707.69	\$ 19,387.39	99.5
*****						
WORK ORDER- 11-07-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 48					
*****						
RUSHING PAVING COMPANY						
CONTRACT 10880014		TOTALS	20,503.25	11,707.69	19,387.39	99.5
*****						
GRAYSON US 75 0047-18-012 F 539(46)	FM 84 E OF SH 75A GR STRS & SURF	2.397	\$ 9,171,902.40	\$ 414,426.99	\$ 1,718,085.75	19.7
*****						
WORK ORDER- 11-17-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 7					
*****						
THE R.E. HABLE COMPANY						
CONTRACT 10880025		TOTALS	9,171,902.40	414,426.99	1,718,085.75	19.7
*****						
GRAYSON US 75 0047-02-083 CL 47-2-83	IRON ORE CREEK SP RR U/P LANDSCAPE DEVELOPMENT	.933	\$ 111,754.50	\$ 142.98	\$ 114,359.71	99.9
*****						
WORK ORDER- 12-02-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
*****						
RUSHING PAVING COMPANY						
CONTRACT 11870034		TOTALS	111,754.50	142.98	114,359.71	99.9
*****						
GRAYSON FM 406 2640-02-001 A 2640-2-1	FM 120 AT FINK, E FM 84 GR STRS & SURF	3.881	\$ 1,861,896.16	\$ 13,747.45	\$ 1,788,496.33	99.9
*****						
GRAYSON STOCK-ACCT 01-1-0308		.000	\$ .00	\$ .00	\$ 609.82	.0
*****						
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 72					
*****						
THE R.E. HABLE COMPANY						
CONTRACT 12870036		TOTALS	1,861,896.16	13,747.45	1,789,106.15	99.9
*****						
HOPKINS LP 313 0009-18-007 MC 9-18-7	SH 19 LP 301 (IN SECTIONS) ROTOMILL AND OVERLAY	7.427	\$ 824,778.75	\$ 12,234.12	\$ 673,966.66	88.2
*****						
WORK ORDER- 04-19-88	WORK BEGAN- 08-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 127					
*****						
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 03880058		TOTALS	824,778.75	12,234.12	673,966.66	88.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT	IN GREENVILLE AT SH 34	.001	\$ 44,568.00	\$ 370.50	\$ 40,857.60	96.4
IH 30						
0009-13-076						
C 9-13-76	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-22-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
COVINGTON LANDSCAPE & NURSERY CO.						
CONTRACT 02880060			TOTALS	44,568.00	370.50	40,857.60 96.4
*****						
HUNT	IN GREENVILLE FR HEMPHILL ST	.349	\$ 5,710,619.25	\$ 157,907.69	\$ 4,631,913.36	85.3
LP 315	CROCKETT ST					
0203-01-031						
RR 2(11)	CN GR SEPR (RR RELOC PORTION)					
WORK ORDER- 05-27-87	WORK BEGAN- 06-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-87					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	315 PERCENT TIME USED- 84					
ZACK BURKETT CO.						
CONTRACT 04870042			TOTALS	5,710,619.25	157,907.69	4,631,913.36 85.3
*****						
HUNT	US 69	7.931	\$ 312,113.50	\$ 35,825.45	\$ 180,889.32	64.3
IH 30	EAST OF TIMBER CREEK					
0009-13-074						
MA-IR 30-2(72)094	UPGRADE BRIDGE RAIL AND MGBF					
WORK ORDER- 09-15-88	WORK BEGAN- 10-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 142					
JACK A. MILLER, INC.						
CONTRACT 08880048			TOTALS	312,113.50	35,825.45	180,889.32 64.3
*****						
HUNT	FM 35	6.127	\$ 1,607,630.50	\$ .00	\$ 1,559,920.79	99.9
FM 751	VAN ZANDT C/L					
1017-04-008						
AR 1017-4-8	GRADING, STRUCTURES, BASE & SURFACE					
WORK ORDER- 12-02-87	WORK BEGAN- 12-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 105					
A. K. GILLIS & SONS, INC.						
CONTRACT 11870074			TOTALS	1,607,630.50	.00	1,559,920.79 99.9
*****						
RED RIVER	0.081 MI W OF FM 1159, E 6.086 MI	6.086	\$ 1,117,202.39	\$ 10,222.17	\$ 10,222.17	.9
US 82						
0046-01-043						
MA-FR 311(9)	RECONST SHLDRS, STRS, BASE & ACP OVERLAY					
WORK ORDER- 09-21-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 6					
BUSTER PAVING CO., INC.						
CONTRACT 08880008			TOTALS	1,117,202.39	10,222.17	10,222.17 0.9
*****						
DISTRICT CONTRACT AMOUNT					34,485,588.80	
DISTRICT ESTIMATES THIS MONTH					708,933.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,427,168.56	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
JACK AT BIG CLEVELAND CR (NB LANE)		.165	\$ 584,625.18	\$ 66,764.77	\$ 423,963.20	76.6
US 281						
0249-06-033						
BRF 1041(8) ASPH STAB BASE, ACP, STRS & PAV MARK						
WORK ORDER- 03-15-88	WORK BEGAN- 03-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 102					
ZACK BURKETT CO.						
CONTRACT 02880065		TOTALS	584,625.18	66,764.77	423,963.20	76.6
*****						
JACK AT ROCK CREEK		.085	\$ 585,229.25	\$ 38,433.20	\$ 457,847.49	82.3
US 380						
0134-04-026						
BRF 1148(2) BRIDGE REPLACEMENT						
WORK ORDER- 05-18-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 81					
J. H. STRAIN & SONS, INC.						
CONTRACT 04880012		TOTALS	585,229.25	38,433.20	457,847.49	82.3
*****						
JACK ARCHER ST IN JACKSBORO, N		.334	\$ 461,079.76	\$ 58,036.23	\$ 450,381.26	99.9
US 281						
0249-06-037						
MA-FR 1041(9) GR, ACP BASE, CONC PAV & PAV MARK						
WORK ORDER- 05-18-88	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 83					
APAC-TEXAS, INC.						
CONTRACT 04880050		TOTALS	461,079.76	58,036.23	450,381.26	99.9
*****						
JACK PALO PINTO CO LINE		9.106	\$ 2,051,087.64	\$ 234,393.73	\$ 1,340,349.23	68.7
US 281						
0249-07-047						
MA-FR 437(9) BASE REPAIR, WDN STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 44					
DUININCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64	234,393.73	1,340,349.23	68.7
*****						
JACK END OF EXISTING FM 2190		3.239	\$ 1,121,076.04	\$ 135,573.19	\$ 232,049.25	21.7
US 281						
2287-01-009						
CRP 88(677)S GR, STRS, FLEX BASE & ONE CST						
WORK ORDER- 11-07-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 18					
BROWN & BLAKNEY, INC.						
CONTRACT 10880007		TOTALS	1,121,076.04	135,573.19	232,049.25	21.7
*****						
JOHNSON AT SP 102 (S COLLEGE DR) IN KEENE		.003	\$ 27,000.00	\$ .00	\$ .00	.0
US 67						
0259-05-046						
MC 259-5-46 INT FLASHER & SCHOOL SPEED ZONE FLASHERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890050		TOTALS	27,000.00	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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JOHNSON US 67 0260-01-039 MA-FR 592(31)	LP 392 IN ALVARADO ELLIS CO LINE  FABRIC U/SEAL, ACP OVERLAY & EXTEND STRS	8.378	\$ 2,479,468.37	\$ 83,566.88	\$ 2,220,665.90	94.2
WORK ORDER- 07-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225	WORK BEGAN- 07-09-88 TIME COMPUTED 07-17-88 ADDL DAYS GRANTED- PERCENT TIME USED- 51				
DUININCK BROS, INC.						
CONTRACT 06880007		TOTALS	2,479,468.37	83,566.88	2,220,665.90	94.2
*****						
JOHNSON SH 174 0019-01-090 MC 19-1-90	AT INDUSTRIAL BLVD IN CLEBURNE  TRAFFIC ACTUATED SIGNALS	.002	\$ 43,421.79	\$ 23,815.14	\$ 41,250.70	99.9
JOHNSON US 67 0259-05-045 MA-HES 000S(598)	AT WASHINGTON ST IN CLEBURNE  TRAFFIC ACTUATED SIGNALS	.001	\$ 33,194.34	\$ 19,741.63	\$ 30,115.18	95.4
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30	WORK BEGAN- 11-09-88 TIME COMPUTED 12-14-88 ADDL DAYS GRANTED- PERCENT TIME USED- 67				
SIG-OP SYSTEMS, INC.						
CONTRACT 08880019		TOTALS	76,616.13	43,556.77	71,365.88	98.0
*****						
PALO PINTO IH 20 0314-03-030 CSBH 314-3-30	AT SUNDAY CREEK  CHANNEL REHABILITATION	.056	\$ 58,937.95	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ORVAL HALL EXCAVATING CO.						
CONTRACT 01890037		TOTALS	58,937.95	.00	.00	0.0
*****						
PALO PINTO IH 20 0314-03-031 MA-IR 20-4(206)364	ERATH CO LINE FM 4 REPAIR CONC PAV & CONST CONC SHLDRS	16.898	\$ 6,442,207.66	\$ 823,895.22	\$ 1,901,551.18	31.0
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250	WORK BEGAN- 09-28-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66	823,895.22	1,901,551.18	31.0
*****						
PARKER US 180 0008-02-058 CSBH 8-2-58	AT GRINDSTONE CREEK (MBL)  GR, REPL DECK, WDN BR, FLEX BASE & SURF	.084	\$ 271,325.35	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BROWN & BLAKNEY, INC.						
CONTRACT 01890069		TOTALS	271,325.35	.00	.00	0.0
*****						
PARKER FM 51 0313-07-012 MA-CRP 88(560)BRS	AT SPRING CREEK  GR, STRS, FLEX BASE & SURF	.284	\$ 751,044.00	\$ 52,291.14	\$ 638,261.37	89.4
WORK ORDER- 07-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120	WORK BEGAN- 07-19-88 TIME COMPUTED 08-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
H. B. ZACHRY COMPANY						
CONTRACT 06880015		TOTALS	751,044.00	52,291.14	638,261.37	89.4
*****						

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PARKER PALO PINTO CO LINE		11.672	\$ 4,337,981.00	\$ 116,216.50	\$ 652,237.81	15.8
IH 20 BRAZOS RIVER BR						
0314-01-054						
MA-IR 20-4(205)381 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-16-88		WORK BEGAN- 09-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-01-88				
CONTRACT WORKING DAYS-		215 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		87 PERCENT TIME USED- 40				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 07880033		TOTALS	4,337,981.00	116,216.50	652,237.81	15.8
*****						
PARKER RAMP L AT SH 171, E		1.884	\$ 2,347,889.81	\$ 27,815.01	\$ 1,654,029.93	74.2
IH 20 TOWN CREEK						
0314-07-021						
IR 20-4(203)408 GR STRS FB ACP CONC PAV SIGN & PAV MARK						
WORK ORDER- 01-27-88		WORK BEGAN- 03-03-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-12-88				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED-		197 PERCENT TIME USED- 73				
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 12870006		TOTALS	2,347,889.81	27,815.01	1,654,029.93	74.2
*****						
SOMERVELL 0.4 MI S OF PLUXRY RV		5.787	\$ 874,470.95	\$ 6,732.99	\$ 799,613.98	100.0
SH 144 BOSQUE CO LINE						
0386-01-020						
CSR 386-1-20 ACP OVERLAY & WIDEN STRUCTURES						
WORK ORDER- 03-08-88		WORK BEGAN- 03-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-88				
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		142 PERCENT TIME USED- 101				
DOWNING BROS., INC.						
CONTRACT 02880027		TOTALS	874,470.95	6,732.99	799,613.98	100.0
*****						
TARRANT 0.2 MI W OF CAMPUS DR IN FT WORTH 0.2		3.601	\$ 45,799,961.61	\$ 154,330.88	\$ 42,694,913.04	98.1
IH 20 MI NE OF LP 496						
0008-13-097						
MA-IR 20-4(193)439 RECONSTRUCT TO 8 LANE FREEWAY						
WORK ORDER- 03-17-86		WORK BEGAN- 04-02-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-86				
CONTRACT WORKING DAYS-		1,083 ADDL DAYS GRANTED- 27				
WORKING DAYS CHARGED-		1,036 PERCENT TIME USED- 93				
H. B. ZACHRY COMPANY						
CONTRACT 01860043		TOTALS	45,799,961.61	154,330.88	42,694,913.04	98.1
*****						
TARRANT AT IH 30 E FT WORTH IH 30 WB TO IH820 NB		1.704	\$ 25,524,055.58	\$ 101,736.71	\$ 23,620,673.42	97.5
IH 820 & SE INCREMENT						
0008-13-106						
MA-IR 820-4(194)451 GR,DR FAC,STRS,ACP,CONC PAV,SIGNS & PAV MARK						
WORK ORDER- 03-17-86		WORK BEGAN- 04-02-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-86				
CONTRACT WORKING DAYS-		921 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		874 PERCENT TIME USED- 95				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860064		TOTALS	25,524,055.58	101,736.71	23,620,673.42	97.5
*****						
TARRANT ON RANDOL MILL RD AT VILLAGE CREEK		.097	\$ 1,138,328.90	\$ .00	\$ .00	.0
MH IN ARLINGTON & FORT WORTH						
8669-02-002						
CRP 88(680)BRMX REPL BR & APPRS						
WORK ORDER- 02-06-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-22-89				
CONTRACT WORKING DAYS-		307 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90	.00	.00	0.0
*****						

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TARRANT MH 8686-02-004 HES 000S(596) ON WEST PARK ROW (MH 992) AT MILBY RD IN PANTEGO TRAFFIC SIGNALS			.001	\$ 29,790.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED- 0
SHARROCK ELECTRIC, INC.				CONTRACT 01890012 TOTALS 29,790.00' .00' .00' 0.0'			
TARRANT IH 820 0008-15-019 CL 8-15-19 0.27 MI S OF IH 30 0.28 MI N OF WHITE SETTLEMENT RD LANDSCAPE DEVELOPMENT			.001	\$ 226,410.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED- 0
BRAZOS SERVICES				CONTRACT 01890018 TOTALS 226,410.00' .00' .00' 0.0'			
TARRANT IH 20 0008-13-110 MA-IR 20-4(195)438 OAK GROVE RD W OF CAMPUS DR IN FT WORTH GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM			2.665	\$ 68,868,145.35'	778,720.13'	39,461,125.76'	60.4'
WORK ORDER- 04-29-87	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 05-06-87	TIME COMPUTED 05-15-87	ADDL DAYS GRANTED-	PERCENT TIME USED- 43
AUSTIN BRIDGE COMPANY				CONTRACT 03870005 TOTALS 68,868,145.35' 778,720.13' 39,461,125.76' 60.4'			
TARRANT IH 35M 0014-16-183 IR 35M-5(105)426 IH 820, LONG AVE IN FT WORTH GR, CONC PAV REPAIR, ACP, PLANT MIX SEAL			1.903	\$ 950,416.62'	258.90'	913,518.53'	99.9'
WORK ORDER- 04-14-88	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 05-11-88	TIME COMPUTED 05-01-88	ADDL DAYS GRANTED-	PERCENT TIME USED- 118
APAC-TEXAS, INC.				CONTRACT 03880011 TOTALS 950,416.62' 258.90' 913,518.53' 99.9'			
TARRANT SH 121 0363-03-030 FR 1120(24) SYLVANIA AVE IH 820 CONTINUOUS LIGHTING & SAFETY LIGHTING			6.119	\$ 769,237.88'	39,544.90'	611,651.72'	83.6'
WORK ORDER- 04-13-88	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 07-12-88	TIME COMPUTED 08-12-88	ADDL DAYS GRANTED-	PERCENT TIME USED- 92
HALLMARK ELECTRICAL CONTRACTORS, INC.				CONTRACT 03880065 TOTALS 769,237.88' 39,544.90' 611,651.72' 83.6'			
TARRANT IH 30 1068-01-126 I-IR 30-4(63)009 WESTRIDGE AVE PENTICOST ST IN FORT WORTH GR STRS ACP CONC PAV SIGN PAV MARK ILLUM			1.618	\$ 39,956,481.70'	379,771.14'	36,499,444.09'	96.1'
WORK ORDER- 06-04-86	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 06-17-86	TIME COMPUTED 06-20-86	ADDL DAYS GRANTED-	PERCENT TIME USED- 71
H. B. ZACHRY COMPANY				CONTRACT 04860025 TOTALS 39,956,481.70' 379,771.14' 36,499,444.09' 96.1'			

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
TARRANT HATTIE ST		4.236	\$ 12,447,778.13	\$ 167,028.32	\$ 11,482,408.80	97.1
IH 35W FELIX ST IN FT WORTH (INSIDE THRU LANES)						
0014-16-172						
ACI 35W-5(103)417 GR, STRS, ACP, CONC PAV, PAV MARK & ILLM						
WORK ORDER- 05-15-87	WORK BEGAN- 05-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
APAC-TEXAS, INC.						
BROWN & BLAKNEY, INC.						
CONTRACT 04870040		TOTALS	12,447,778.13	167,028.32	11,482,408.80	97.1
*****						
TARRANT 0.1 MI N OF KELLER HASLET RD		1.377	\$ 2,188,886.45	\$ 97,368.13	\$ 1,732,137.53	83.2
FM 156 0.8 MI S OF AVONDALE HASLET RD						
0718-02-022						
CRP 88(538)S GR, RR GR SEPR, FLEX BASE & ONE CST						
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
ORVAL HALL EXCAVATING CO.						
CONTRACT 05880006		TOTALS	2,188,886.45	97,368.13	1,732,137.53	83.2
*****						
TARRANT ON AZLE AVE IN LAKE WORTH FR SH 199		1.032	\$ 719,804.08	\$ 39,396.02	\$ 205,120.13	29.9
MH FM 1220 (BOAT CLUB RD)						
8619-02-002						
CRP 88(542)MX GR, FB, ACP WDN, DRAINAGE, SIGN, PAV MRK						
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
APAC-TEXAS, INC.						
CONTRACT 05880048		TOTALS	719,804.08	39,396.02	205,120.13	29.9
*****						
TARRANT IN HALTOM CITY FROM STARLIGHT DR		.700	\$ 2,617,863.96	\$ 118,440.73	\$ 1,280,633.59	51.4
US 377 IH 820						
0081-02-042						
MA-CRP 88(676)MX GR, BASE, CONC PAV, RR U/PASS & PAV MARK						
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96	118,440.73	1,280,633.59	51.4
*****						
TARRANT SH 183		.792	\$ 940,277.56	\$ 240,528.50	\$ 661,074.45	74.0
SH 26 SP 474 (RUFÉ SNOW DR)						
0363-01-084						
MA-CRP 88(565)MX ACP, CONC PAV, PAV MARK & BR RECONST						
WORK ORDER- 07-25-88	WORK BEGAN- 08-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
BROWN & BLAKNEY, INC.						
CONTRACT 06880041		TOTALS	940,277.56	240,528.50	661,074.45	74.0
*****						
TARRANT 0.4 MI W OF SH 360 DALLAS CO LINE		2.167	\$ 24,875,032.93	\$ 917,893.76	\$ 26,131,721.79	99.9
SH 183						
0094-02-069						
MA-F 634(36) GR, ACP, DR FAC, CONC PAV, STRS, & SIGNS						
WORK ORDER- 09-06-85	WORK BEGAN- 10-21-85					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-85					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 07850026		TOTALS	24,875,032.93	917,893.76	26,131,721.79	99.9
*****						

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TARRANT	ON GLENVIEW DR FROM SH 26 TO BOOTH CAL- LOWAY RD IN RICHLANDHILLS & N RICHLAND H'	.900	\$ 992,448.00'	4,895.55'	826,162.10'	89.8'
MH 334						
8662-02-007						
M 8662(6)	GR, STRS, ACB, ACP, C&G, PAV MARK & SIG					
WORK ORDER- 08-18-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 138					
APAC-TEXAS, INC.						
	CONTRACT 07870048	TOTALS	992,448.00'	4,895.55'	826,162.10'	89.8'
*****						
TARRANT	SH 183 AT VICKERY BLVD	.005	\$ 227,958.47'	.00'	.00'	.0'
SH 183						
0008-12-063						
CSR 8-12-63	OVERHEAD SIGN BRIDGE REPLACEMENT					
WORK ORDER- 07-28-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
	CONTRACT 07880045	TOTALS	227,958.47'	.00'	.00'	0.0'
*****						
TARRANT	PENTICOST ST, E UNIVERSITY DR IN FT WORTH	1.925	\$ 33,889,685.81'	757,422.14'	21,325,710.17'	66.3'
IH 30						
1068-01-124						
I 30-4(66)010	GR STRS ACP CONC PAV SIGN SIGS & ILLUM					
WORK ORDER- 10-01-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
MARTIN K. EBY CONSTRUCTION CO., INC.						
	CONTRACT 08870034	TOTALS	33,889,685.81'	757,422.14'	21,325,710.17'	66.3'
*****						
TARRANT	0.4 MI W OF MC CART ST HEMPHILL ST	1.965	\$ 29,267,178.78'	1,434,330.00'	5,212,761.84'	18.7'
IH 20						
0008-12-047						
MA-IR 20-4(204)435	RECONST TO 8 LANE FREEMAY					
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.						
	CONTRACT 08880001	TOTALS	29,267,178.78'	1,434,330.00'	5,212,761.84'	18.7'
*****						
TARRANT	AT JOHNSON CREEK	.115	\$ 522,181.16'	49,557.92'	472,909.32'	95.7'
IH 30						
1068-02-079						
CSBH 1068-2-79	CHANNEL REHABILITATION					
WORK ORDER- 09-15-88	WORK BEGAN- 09-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
BROWN & BLAKNEY, INC.						
	CONTRACT 08880032	TOTALS	522,181.16'	49,557.92'	472,909.32'	95.7'
*****						
TARRANT	150' S OF IH 20 EASTBOUND FRG RD ALTA MESA BLVD	.000	\$ 2,669,199.91'	94,984.47'	737,167.70'	29.0'
FM 731						
1094-01-019						
CRP 88(670)M	GR, DRAIN FAC, STRS, BR WDN & CONC PAV					
WORK ORDER- 10-06-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
GLENN THURMAN, INC.						
	CONTRACT 08880044	TOTALS	2,669,199.91'	94,984.47'	737,167.70'	29.0'
*****						

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*****						
TARRANT	AT LOREAN BRANCH IN HURST	.188	\$ 271,648.10'	37,031.41'	198,297.33'	76.8'
SH 10						
0094-02-078						
E 94-2-78	IMPROVE DRAINAGE STRUCTURES					
WORK ORDER- 09-02-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 52					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880066		TOTALS	271,648.10'	37,031.41'	198,297.33'	76.8'
*****						
TARRANT	ABRAM ST IN ARLINGTON	3.826	\$ 6,144,581.66'	107,081.44'	5,057,099.72'	86.8'
SH 360	IH 20					
2266-02-064						
C 2266-2-64	GR STRS CONC PAV ACP PAV MARK & ILLUM					
WORK ORDER- 10-22-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	307 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	380 PERCENT TIME USED- 104					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870004		TOTALS	6,144,581.66'	107,081.44'	5,057,099.72'	86.8'
*****						
TARRANT	AT INTCHGS OF US 287 AND SH 360	.001	\$ 1,199,550.55'	21,034.64'	1,041,411.54'	91.3'
IH 20						
2374-05-015						
IR 20-4(133)444	SAFETY LIGHTING					
WORK ORDER- 10-09-87	WORK BEGAN- 02-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 09870012		TOTALS	1,199,550.55'	21,034.64'	1,041,411.54'	91.3'
*****						
TARRANT	SH 183	.636	\$ 3,444,155.98'	16,968.50'	2,175,427.17'	66.4'
FM 157	SH 10					
0747-03-047						
C 747-3-47	GR, STRS, ACB, CONC PAV, SIGN & PAV MRK					
WORK ORDER- 10-14-87	WORK BEGAN- 10-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	690 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	387 PERCENT TIME USED- 56					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 09870069		TOTALS	3,444,155.98'	16,968.50'	2,175,427.17'	66.4'
*****						
TARRANT	0.3 MI N OF HALTOM BAILEY BOSWELL RD	3.394	\$ 3,932,168.84'	66,691.22'	298,193.87'	7.9'
FM 1220	TEN MILE BRIDGE RD					
2079-01-023						
MA-CRP 88(537)S	GR, STRS, FLEX BASE, ACP, PAV MARK & C&G					
WORK ORDER- 10-31-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 13					
APAC-TEXAS, INC.						
CONTRACT 09880003		TOTALS	3,932,168.84'	66,691.22'	298,193.87'	7.9'
*****						
TARRANT	ON ALTA MESA BLVD FR E OF HEMPHILL ST	.801	\$ 2,889,020.94'	53,218.92'	2,605,375.60'	94.9'
MH 748	W OF IH 35W IN FT WORTH					
8693-02-001						
MG B693(2)	MKT RR GR SEPR & APPRS					
WORK ORDER- 12-02-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	252 PERCENT TIME USED- 93					
BROWN & BLAKNEY, INC.						
CONTRACT 10870003		TOTALS	2,889,020.94'	53,218.92'	2,605,375.60'	94.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT MH 748 8693-02-003 MRG 8693(1)	ON ALTA MESA BLVD WESTCREEK DR TO	FR 0.3 MI E OF FM 731 IN FT WORTH	.335	\$ 2,398,758.82	\$ 13,315.26	\$ 2,151,169.19 94.4
GR, STRS, ASPH PAV, CONC PAV & PAV MARK						
WORK ORDER- 11-18-87	WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	262 PERCENT TIME USED- 97					
BROWN & BLAKNEY, INC.						
CONTRACT 10870030		TOTALS		2,398,758.82	13,315.26	2,151,169.19 94.4
*****						
TARRANT US 377 0081-02-041 HES 0005(599)	US 377 WITH FM 1709 & PRICE ST IN KELLER		.001	\$ 37,333.33	\$ .00	\$ .00 .0
FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 11880009		TOTALS		37,333.33	.00	.00 0.0
*****						
TARRANT IH 820 0008-13-107 IR 820-4(207)476	AT INTCHG WITH IH 30		1.573	\$ 27,738,445.00	\$ .00	\$ .00 .0
GR STRS AC BASE CONC PAV SIGN & SURVEILL						
WORK ORDER- 01-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS-	768 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS		27,738,445.00	.00	.00 0.0
*****						
TARRANT SH 26 0363-01-082 CC 363-1-82	AT CALLOWAY BRANCH IN N RICHLAND HILLS		.092	\$ 432,083.04	\$ 12,694.28	\$ 414,667.60 100.0
WIDEN & EXTEND BR & APPRS						
WORK ORDER- 01-27-88	WORK BEGAN- 02-15-88					
DATE WORK COMPLETED-	01-06-89 TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	188 PERCENT TIME USED- 94					
REECE CONSTRUCTION CO., INC.						
CONTRACT 12870042		TOTALS		432,083.04	12,694.28	414,667.60 100.0
*****						
WISE US 81 0013-08-082 MA-FR 14(31)	S OF SH 114 2.3 MI S OF SH 114		1.549	\$ 2,454,345.74	\$ 143,163.13	\$ 972,145.37 41.6
GR, ACP, CONC PAV, DRAINAGE & PAV MARK						
WORK ORDER- 07-13-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 54					
APAC-TEXAS, INC.						
CONTRACT 06880032		TOTALS		2,454,345.74	143,163.13	972,145.37 41.6
*****						
WISE US 81 0013-08-077 CSR 13-8-77	S OF RHOME TARRANT CO LINE		3.535	\$ 3,408,723.28	\$ 24,264.57	\$ 2,720,679.03 84.3
GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 10-29-87	WORK BEGAN- 11-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 111					
APAC-TEXAS, INC.						
BROWN & BLAKNEY, INC.						
CONTRACT 10870012		TOTALS		3,408,723.28	24,264.57	2,720,679.03 84.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	0.639 MI NORTH OF	FM 1810	.709	\$ 2,003,537.33	\$ 69,600.42	1,424,467.27	75.0
US 81	0.071 MI SOUTH OF	FM 1810					
0013-07-060							
CSR 13-7-60	GR, ASB, CONC PAV, DRAINAGE & PAV MARK						
WORK ORDER- 12-02-87	WORK BEGAN- 01-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 104						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 11870018			TOTALS	2,003,537.33	69,600.42	1,424,467.27	75.0
DISTRICT CONTRACT AMOUNT						373,445,514.58	
DISTRICT ESTIMATES THIS MONTH						7,628,547.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE						243,770,384.15	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BAYLOR	SH 114	4.909	\$ 558,200.96	.00	468,441.88	88.3
FM 2180	4.9 MI EAST					
1996-01-007						
CSR 1996-1-7	REHAB EXISTING RD W/FLEX BS & 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 96					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03880045			TOTALS	558,200.96	.00	468,441.88 88.3
*****						
CLAY	US 287	8.297	\$ 1,191,949.02	44,250.84	1,287,858.71	100.0
US 82	6.8 MI E OF FM 1197					
0044-03-034						
CSR 44-3-34	HDM STRS & ACP OVERLAY					
WORK ORDER- 03-08-88	WORK BEGAN- 03-25-88					
DATE WORK COMPLETED-	01-27-89 TIME COMPUTED 03-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 96					
DUININCK BROS, INC.						
CONTRACT 02880034			TOTALS	1,191,949.02	44,250.84	1,287,858.71 100.0
*****						
CLAY	6.8 MI E OF FM 1197	8.075	\$ 1,095,275.19	27,086.36	1,154,678.98	100.0
US 82	MONTAGUE C/L					
0044-03-033						
FR 596(9)	HIDEN STRS & ACP					
*****						
CLAY		.000	\$ .00	.00	3,459.79	.0
STOCK-ACCT 03-1-0315						
WORK ORDER- 07-30-87	WORK BEGAN- 08-03-87					
DATE WORK COMPLETED-	01-27-89 TIME COMPUTED 08-15-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	275 PERCENT TIME USED- 100					
DUININCK BROS, INC.						
CONTRACT 07870040			TOTALS	1,095,275.19	27,086.36	1,158,138.77 100.0
*****						
COOKE	ECL OF MJENSTER	2.883	\$ 384,760.52	.00	281,558.46	77.0
US 82	FM 2739					
0044-07-042						
MA-FR 595(32)	HDM STRS & CONST SURF SHLDRS					
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 87					
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 04880052			TOTALS	384,760.52	.00	281,558.46 77.0
*****						
COOKE	AT AT&SF RR NORTH OF GAINESVILLE	1.309	\$ 1,712,014.12	28,435.40	1,246,187.35	76.6
IH 35						
0194-02-050						
IRG 35-7(22)499	REHABILITATE SANTA FE OVERPASSES					
*****						
COOKE		.000	\$ .00	.00	.00	.0
STOCK-ACCT 03-1-0304						
WORK ORDER- 11-12-87	WORK BEGAN- 12-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 82					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10870038			TOTALS	1,712,014.12	28,435.40	1,246,187.35 76.6
*****						
COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	168,312.11	1,166,752.94	81.2
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COOKE	N OF US 82 IN GAINESVILLE	.587	\$ 2,007,353.63	\$ 29,444.08	\$ 732,498.94	38.4
IH 35	S OF US 82					
0194-02-052						
ACIR 35-7(24)498	ADD'L SURF & SAFETY IMPROVEMENTS					
*****						
COOKE	S OF US 82 IN GAINESVILLE	15.208	\$ 13,699,010.44	\$ 532,622.87	\$ 5,225,740.22	40.1
IH 35	DENTON C/L					
0195-01-070						
IR 35-7(23)483	ADD'L SURF, WIDEN STRS & SAFETY IMP					
*****						
WORK ORDER- 12-18-87	WORK BEGAN- 02-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	189				
*****						
SOUTHWESTERN CONTRACTING COMPANY		CONTRACT 11870039	TOTALS	17,217,996.65	730,379.06	7,124,992.10 43.5
*****						
COOKE	AT US 82	.238	\$ 45,995.00	\$ 19,533.14	\$ 19,533.14	44.7
IH 35						
0194-02-056						
CL 194-2-56	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 12-19-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	14				
*****						
RUSHING PAVING COMPANY		CONTRACT 11880012	TOTALS	45,995.00	19,533.14	19,533.14 44.7
*****						
MONTAGUE	NR ECL OF SAINT JO	7.996	\$ 1,320,899.57	\$ 68,411.84	\$ 992,647.32	79.1
US 82	COOKE C/L (WESTBOUND RDWY)					
0044-06-049						
CSR 44-6-49	CONST SURF SHLDRS AND WDM STRS					
*****						
WORK ORDER- 04-08-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	172				
*****						
DUININCK BROS, INC.		CONTRACT 03880101	TOTALS	1,320,899.57	68,411.84	992,647.32 79.1
*****						
MONTAGUE	US 81 IN BOWIE, NE & SE	.715	\$ 240,534.65	\$ .00	\$ 191,228.81	84.5
FM 3043	BOWIE SE CITY LIMIT					
3073-01-005						
CD 3073-1-5	WDM BS, SURF & STRS					
*****						
WORK ORDER- 11-16-87	WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 105	189				
*****						
TERRY EDWARDS CONSTRUCTION CO., INC.		CONTRACT 10870035	TOTALS	240,534.65	.00	191,228.81 84.5
*****						
MONTAGUE	0.5 MI S OF US 82 IN NOCDNA	7.885	\$ 654,525.44	\$ 92,855.73	\$ 156,675.77	25.1
SH 175	SH 59 IN MONTAGUE					
0239-01-015						
CRP 88(625)S	WDM STRS					
*****						
WORK ORDER- 11-09-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	42				
*****						
HODGES AND SON CONSTRUCTION COMPANY, INC.		CONTRACT 10880020	TOTALS	654,525.44	92,855.73	156,675.77 25.1
*****						
THROCKMORTON	AT NORTH ELM CREEK & AT COW CREEK	4.374	\$ 969,849.22	\$ 26,047.71	\$ 884,863.02	96.8
US 183						
0125-02-020						
FR 467(4)	WDM BRS & APPRS					
*****						
THROCKMORTON		.000	\$ .00	\$ .00	\$ .00	.0
STOCK-ACCT 03-1-0308						
*****						
WORK ORDER- 04-13-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 109	163				
*****						
ZACK BURKETT CO.		CONTRACT 03880074	TOTALS	969,849.22	26,047.71	884,863.02 96.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA	KEMP ST	1.458	\$ 477,339.53	912.00	436,405.29	96.2
US 82	HARRISON ST IN WICHITA FALLS					
0156-04-068						
F 3(32)	SIGNS, STRIPING AND ILLUMINATION					
*****						
WICHITA		.000	\$ .00	.00	.00	.0
STOCK-ACCT 03-1-0330						
*****						
WORK ORDER- 02-23-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 85					
*****						
MICA CORPORATION	CONTRACT 01880054	TOTALS	477,339.53	912.00	436,405.29	96.2
*****						
WICHITA	SH 240	334.007	\$ 1,833,634.79	.00	.00	.0
SH 25	LOOP 477					
0137-02-017						
CPM 137-2-17	SEAL COAT					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
J. H. STRAIN & SONS, INC.	CONTRACT 01890032	TOTALS	1,833,634.79	.00	.00	0.0
*****						
WICHITA	HARRISON ST	.946	\$ 10,517,008.14	439,592.07	4,276,226.59	42.8
US 82	HOLIDAY ST IN WICHITA FALLS					
0156-04-059						
C 156-4-59	GR, STRS & PAVEMENT					
*****						
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 59					
*****						
AMARILLO ROAD COMPANY	CONTRACT 09870003	TOTALS	10,517,008.14	439,592.07	4,276,226.59	42.8
*****						
WILBARGER	HARDEMAN C/L	7.697	\$ 375,582.25	29,103.45	235,715.58	66.0
US 287	NEAR FM 925					
0043-05-078						
MA-FR 451(25)	WDN STRS					
*****						
WORK ORDER- 06-02-88	WORK BEGAN- 07-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 69					
*****						
J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 05880044	TOTALS	375,582.25	29,103.45	235,715.58	66.0
*****						
WILBARGER	0.6 MI E OF US 70	3.190	\$ 7,027,044.16	172,775.84	6,204,763.77	92.9
US 287	CITY PLANT ROAD E OF VERNON					
0043-05-064						
F 451(24)	CNST OF UNIT II PRVDE MA LA & GS STRS					
*****						
WORK ORDER- 09-01-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 75					
*****						
AMARILLO ROAD COMPANY	CONTRACT 07870015	TOTALS	7,027,044.16	172,775.84	6,204,763.77	92.9
*****						
DISTRICT CONTRACT AMOUNT					45,622,609.21	
DISTRICT ESTIMATES THIS MONTH					1,679,383.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,965,236.56	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CARSON FM 293 IN PANHANDLE 12.810 \$ 1,479,830.75' \$ .00' 1,253,429.05' 89.1'						
SH 207 4.597 MI N						
0356-02-029 SCAR., RESHAPE, & STAB. BASE; 2 CST						
CRP 88(521)S						
WORK ORDER- 05-13-88		WORK BEGAN- 05-31-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 95				
GILVIN-TERRILL, INC.						
CONTRACT 04880010		TOTALS	1,479,830.75'	.00'	1,253,429.05'	89.1'
*****						
CARSON US 60, N 4.577 \$ 921,984.85' \$ .00' 814,442.34' 92.9'						
FM 2373 FM 293						
2218-01-016						
CSR 2218-1-16 WIDEN & STRENGTHEN BASE; 2 CST						
WORK ORDER- 05-23-88		WORK BEGAN- 06-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-08-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 89				
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 04880080		TOTALS	921,984.85'	.00'	814,442.34'	92.9'
*****						
DEAF SMITH NEW MEXICO STATE LINE 168.012 \$ 1,604,735.42' \$ .00' .00' .0'						
IH 40 OLDHAM C/L						
0090-01-026						
CPM 90-1-26 SEAL COAT						
WORK ORDER- 02-06-89		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 05-17-89		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 0		*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890033		TOTALS	1,604,735.42'	.00'	.00'	0.0'
*****						
DEAF SMITH FM 2298 16.161 \$ 2,685,981.70' \$ 354,325.03' 1,371,089.54' 53.7'						
FM 1058 1.1 MI W OF US 385 IN HEREFORD						
1243-01-013						
CRP 88(572)S STAB. SUBGR., MID. & STREN. BASE, 2 CST						
WORK ORDER- 06-22-88		WORK BEGAN- 09-29-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 210		PERCENT TIME USED- 59				
AMARILLO ROAD COMPANY						
CONTRACT 05880042		TOTALS	2,685,981.70'	354,325.03'	1,371,089.54'	53.7'
*****						
GRAY 1.05 MI W OF PAMPA CL 13.123 \$ 1,505,981.35' \$ .00' 1,156,210.98' 80.8'						
US 60 SH 70 IN PAMPA						
0169-06-027						
CSR 169-6-27 ACP REHAB						
WORK ORDER- 03-15-88		WORK BEGAN- 04-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 95				
J. LEE MILLIGAN, INC.						
CONTRACT 02880096		TOTALS	1,505,981.35'	.00'	1,156,210.98'	80.8'
*****						
GRAY US 60 E OF PAMPA 12.139 \$ 1,055,458.65' \$ 96,868.83' 343,062.91' 34.2'						
SH 152 LAKETON						
0397-01-028						
CSR 397-1-28 SALV & REPL BASE, LIME TREAT SUBGR & ACP						
WORK ORDER- 04-11-88		WORK BEGAN- 07-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 89				
J. LEE MILLIGAN, INC.						
CONTRACT 03880084		TOTALS	1,055,458.65'	96,868.83'	343,062.91'	34.2'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HEMPHILL	AT 3.4 MI E OF ROBERTS C/L	.002	\$ 104,707.75'	.00'	106,792.91'	100.0'
US 60						
0169-09-009						
CD 169-9-9	EXTEND CULVERT AND RIPRAP CHANNEL					
WORK ORDER- 05-26-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED- 01-18-89	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 95					
*****						
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 05880060		TOTALS	104,707.75'	.00'	106,792.91'	100.0'
*****						
HUTCHINSON	IN BORGER AT THIRD ST	.003	\$ 58,795.33'	.00'	.00'	.0'
SH 136						
0356-01-081						
MC 356-1-81	UPDATE TRAFFIC SIGNALS					
*****						
HUTCHINSON	IN BORGER AT SH 207, MAIN ST & HEDGECOKE ST	.008	\$ 324,817.80'	.00'	.00'	.0'
SP 119						
0356-05-017						
CRP 88(630)M	TRAFFIC SIGNAL MODERNIZATION					
WORK ORDER- 11-17-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
SIG-OP SYSTEMS, INC.						
CONTRACT 10880011		TOTALS	383,613.13'	.00'	.00'	0.0'
*****						
LIPSCOMB	SH 15, S WOLF CREEK BR	13.363	\$ 2,015,973.40'	.00'	1,565,228.53'	81.7'
SH 305						
0582-01-013						
CRP 88(522)S	WIDEN & STRENGTHEN BASE & 2 CST					
WORK ORDER- 04-29-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-88					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 68					
*****						
DEPAUM CONSTRUCTION, INC.						
CONTRACT 04880057		TOTALS	2,015,973.40'	.00'	1,565,228.53'	81.7'
*****						
OCHILTREE	PERRYTON WOLF CREEK BRIDGE	320.741	\$ 2,060,907.13'	.00'	1,544,878.88'	78.9'
US 83						
0030-02-032						
CPM 30-2-32	SEAL COAT					
WORK ORDER- 02-11-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-88					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 69					
*****						
J. H. STRAIN & SONS, INC.						
CONTRACT 01880087		TOTALS	2,060,907.13'	.00'	1,544,878.88'	78.9'
*****						
OCHILTREE	LIPSCOMB C/L WOLF CREEK	232.087	\$ 2,414,553.61'	.00'	.00'	.0'
US 83						
0030-03-020						
CPM 30-3-20	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
HIGH PLAINS PAVERS, INC.						
CONTRACT 01890063		TOTALS	2,414,553.61'	.00'	.00'	0.0'
*****						
POTTER	IH 40, N & W US 287 IN AMARILLO	9.911	\$ 1,953,677.30'	6,392.39'	1,728,332.66'	93.5'
LP 335						
2635-01-018						
CSR 2635-1-18	ACP REHAB					
WORK ORDER- 02-10-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 109					
*****						
J. LEE MILLIGAN, INC.						
CONTRACT 01880029		TOTALS	1,953,677.30'	6,392.39'	1,728,332.66'	93.5'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
POTTER AT E-S LP IH 27 O/P IN AMARILLO		.102	\$ 355,142.38	\$.00	\$.00	.0
IH 40						
0275-01-098						
BHI 40-1(140)071 REHAB BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 0					
AUSTIN BRIDGE COMPANY						
CONTRACT 01890048		TOTALS	355,142.38	.00	.00	0.0
POTTER RANDALL C/L		6.024	\$ 3,772,762.70	\$ 179,834.62	\$ 2,363,331.52	67.4
LP 335 IH 40, E OF AMARILLO						
2635-01-016						
C 2635-1-16 GR, STRS & SURF						
WORK ORDER- 02-25-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 275	PERCENT TIME USED- 67					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70	179,834.62	2,363,331.52	67.4
POTTER AT MOBLEY AVENUE		.001	\$ 133,352.00	\$ 18,685.37	\$ 87,180.37	68.8
US 87						
0041-07-067						
CSBH 41-7-67 REPAIR AND WATERPROOF STRUCTURE						
WORK ORDER- 09-06-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 98					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 08880038		TOTALS	133,352.00	18,685.37	87,180.37	68.8
POTTER LP 552, NORTH		.926	\$ 1,059,905.69	\$ 33,114.77	\$ 1,081,639.66	100.0
FM 1719 0.25 MI S BURLINGTON NORTHERN RR						
1624-01-009						
M C009(2) GR STRS SURF ADDL LA						
WORK ORDER- 10-22-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 75					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 09870011		TOTALS	1,059,905.69	33,114.77	1,081,639.66	100.0
POTTER SONCY ROAD		5.925	\$ 4,048,037.06	\$ 27,183.18	\$ 3,403,298.07	88.4
IH 40 W END SANTA FE RR O/P IN AMARILLO						
0275-01-097						
IR 40-1(139)064 UNDERSEAL, MBGF, CONC MED BAR & ACP						
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 86					
GILVIN-TERRILL, INC.						
CONTRACT 10870028		TOTALS	4,048,037.06	27,183.18	3,403,298.07	88.4
POTTER 0.2 MI W OF COULTER ST		2.230	\$ 94,645.24	\$ 25,504.40	\$ 25,504.40	28.3
LP 552 0.3 MI N OF WEST 9TH ST						
0090-05-066						
CL 90-5-66 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-28-88	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 15					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11880030		TOTALS	94,645.24	25,504.40	25,504.40	28.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
RANDALL	US 60	4.972	\$ 1,368,511.70	\$ 93,142.86	\$ 1,159,772.25	89.2
FM 2590	FM 2219					
2614-01-008						
CSR 2614-1-8	WDN & STRENGTHEN EXIST FLEX PAV					
WORK ORDER- 05-16-88	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 78					
HIGH PLAINS PAVERS, INC.						
CONTRACT 04880035		TOTALS	1,368,511.70	93,142.86	1,159,772.25	89.2
*****						
RANDALL	AT GEORGIA, PARKER	.543	\$ 2,562,598.22	\$ 37,160.56	\$ 1,207,150.39	50.7
IH 27	& WASHINGTON STREETS IN AMARILLO					
0168-09-098						
BHI 27-8(20)422	REMOVE & REPLACE BRIDGE SLABS					
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 58					
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	37,160.56	1,207,150.39	50.7
*****						
RANDALL	0.6 MI W OF FM 1541 E	4.735	\$ 4,062,587.16	\$ 93,751.86	\$ 3,431,290.51	88.9
LP 335	0.2 MI E OF EASTERN ST					
2635-02-007						
RS 2344(12)	GR STR SURF					
RANDALL	0.6 MI W OF FM 1541,E	.000	\$ 239,398.50	.00	226,936.30	99.7
LP 335	0.2 MI E OF EASTERN					
2635-02-008						
RN 2635-2-8	UTIL ADJUST					
WORK ORDER- 07-16-87	WORK BEGAN- 08-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 88					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 05870006		TOTALS	4,301,985.66	93,751.86	3,658,226.81	89.5
*****						
RANDALL	IH 27, E	1.013	\$ 168,031.70	\$ 13,131.85	\$ 138,268.14	86.6
LP 335	LAMOUNT ST IN AMARILLO					
2635-02-011						
MA-CRP 88(760)M	WIDEN AND TWO COURSE SURFACE TREATMENT					
WORK ORDER- 08-10-88	WORK BEGAN- 09-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 88					
APPIAN CORPORATION						
CONTRACT 07880025		TOTALS	168,031.70	13,131.85	138,268.14	86.6
*****						
RANDALL	AT 34TH ST O/P IN AMARILLO	.172	\$ 1,407,624.91	\$ 19,524.48	\$ 1,018,580.10	76.1
IH 27						
0168-09-099						
BRI 27-8(22)424	REPLACE BRIDGE & APPROACHES					
RANDALL	AT 34TH ST IN AMARILLO	.001	\$ 70,600.00	.00	741.00	1.1
IH 27						
0168-09-100						
MC 168-9-100	TRAFFIC SIGNALS					
WORK ORDER- 10-14-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	243 PERCENT TIME USED- 69					
GILVIN-TERRILL, INC.						
CONTRACT 09870041		TOTALS	1,478,224.91	19,524.48	1,019,321.10	72.5
*****						

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*****						
RANDALL	AT SPRING DRAW	.061	\$ 846,513.80	\$ 17,400.77	\$ 780,855.15	97.1
US 60						
0168-09-101						
BRF 639(15)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-27-88	WORK BEGAN- 02-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 95					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 12870007	TOTALS	846,513.80	17,400.77	780,855.15	97.1
*****						
SHERMAN	DALLAM CO. LINE	6.970	\$ 1,595,824.41	.00	\$ 1,033,690.82	68.1
US 54	FM 2677 IN STRATFORD					
0238-05-022						
CSR 238-5-22	SCAR., RESHAPE, & STAB. BASE; ACP O/L					
WORK ORDER- 04-19-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 54					
AMARILLO ROAD COMPANY						
	CONTRACT 03880104	TOTALS	1,595,824.41	.00	1,033,690.82	68.1
*****						
SHERMAN	FM 2677 IN STRATFORD	18.894	\$ 2,212,995.95	\$ 2,090.00	\$ 1,313,818.36	62.4
US 54	0.3 MI NE OF FM 2677					
0238-05-023						
MA-FR 586(8)	BASE REHABILITATION & 2 CRSE SURF TREAT					
WORK ORDER- 08-03-88	WORK BEGAN- 08-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 60					
AJAX CONSTRUCTION COMPANY						
	CONTRACT 07880042	TOTALS	2,212,995.95	2,090.00	1,313,818.36	62.4
*****						
	DISTRICT CONTRACT AMOUNT				42,185,936.46	
	DISTRICT ESTIMATES THIS MONTH				1,018,110.97	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				27,155,524.84	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASTRO	SH 86	19.234	\$ 2,327,972.85	\$ 136,631.62	\$ 1,721,655.39	77.8
FM 168	NCL OF HART					
0874-01-013						
AR 874-1-13	RECONST GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	218 PERCENT TIME USED-	62				
AMARILLO ROAD COMPANY						
CONTRACT 12870021		TOTALS	2,327,972.85	136,631.62	1,721,655.39	77.8
*****						
COCHRAN	FM 1780	.808	\$ 200,958.97	\$ 94,847.19	\$ 141,998.07	74.3
FM 301	HOCKLEY CO LINE					
0885-01-005						
AR 885-1-5	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.283	\$ 1,218,907.88	\$ 119,370.16	\$ 1,095,733.71	94.6
FM 301	FM 303 AT SUNDOWN					
0885-02-007						
AR 885-2-7	RECONST GR, STRS, BASE & SURF					
COCHRAN	FM 1780	.430	\$ 61,264.82	\$ 20,657.51	\$ 20,657.51	35.4
FM 300	HOCKLEY CO LINE					
1341-01-003						
AR 1341-1-3	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.889	\$ 995,615.33	\$ 46,833.26	\$ 195,960.38	20.7
FM 300	FM 303					
1341-02-007						
AR 1341-2-7	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 04-18-88	WORK BEGAN- 05-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	148 PERCENT TIME USED-	55				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03880110		TOTALS	2,476,747.00	281,708.12	1,454,349.67	61.8
*****						
DAWSON	0.029 MI S OF N 19TH ST IN LAMESA	360.078	\$ 3,289,319.10	\$ .00	\$ 2,365,568.72	75.7
US 87	LYNN CO LINE					
0068-04-023						
CPM 68-4-23	SEAL COAT					
WORK ORDER- 02-12-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-	83				
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	83				
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01880073		TOTALS	3,289,319.10	.00	2,365,568.72	75.7
*****						
DAWSON	0.442 MI S OF LYNN CO LINE	.442	\$ 83,446.70	\$ 4,074.55	\$ 68,699.84	86.6
FM 2053	LYNN CO LINE					
1966-01-004						
CSR 1966-1-4	RECONST GR, STRS, BASE & SURF					
LYNN	DAWSON CO LINE	4.690	\$ 598,897.90	\$ 3,714.03	\$ 464,585.64	81.6
FM 2053	4.69 MI N & E OF THE DAWSON CO LINE					
1966-02-008						
CSR 1966-2-8	RECONST GR, STRS, BASE & SURF					
LYNN	0.303 MI WEST OF FM 2053	.303	\$ 107,609.55	\$ 971.45	\$ 101,420.80	99.2
FM 179	FM 2053					
1967-01-004						
CSR 1967-1-4	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 05-18-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	143 PERCENT TIME USED-	75				
RONNIE ZAHN PAVING, INC.						
CONTRACT 04880083		TOTALS	789,954.15	8,760.03	634,706.28	84.5
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
FLOYD	FM 3111	.491	\$ 332,028.53	\$ 35,201.58	294,958.06	93.5
FM 37	0.492 MI EAST					
1627-01-005	RECONST GR, STRS, SALV BASE, BR & 2					
BRS 1564(3)	CST					
WORK ORDER- 02-09-88	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 96					
HIGH PLAINS PAVERS, INC.						
CONTRACT 01880012		TOTALS	332,028.53	35,201.58	294,958.06	93.5
*****						
FLOYD	EAST OF FLOYDADA	4.565	\$ 2,310,492.26	\$ 3,496.53	404,926.48	18.4
US 70	4.565 MI E (END OF 4 LANE)					
0145-07-027	RECONST GR, STRS, SALV BASE, ASB &					
MA-FR 568(26)	ACP					
WORK ORDER- 08-10-88	WORK BEGAN- 09-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 34					
DUININCK BROS, INC.						
CONTRACT 07880007		TOTALS	2,310,492.26	3,496.53	404,926.48	18.4
*****						
GAINES	FM 2885	21.979	\$ 3,303,658.50	\$ 264,562.20	1,730,152.25	55.1
FM 181	ANDREWS CO LINE					
0961-01-006	GR, STR, SALV & REPL BS, FLEX BS, 2					
MA-CRP 88(719)S	CST					
WORK ORDER- 07-14-88	WORK BEGAN- 08-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 33					
ZACK BURKETT CO.						
CONTRACT 06880004		TOTALS	3,303,658.50	264,562.20	1,730,152.25	55.1
*****						
GARZA	AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER	.000	\$ 766,329.70	\$ 46,065.69	270,602.13	37.1
FM 669	.					
0558-01-005	GR, SAL & REPL BASE, EXT STRS, SURF					
CRP 88(687)BRS	& BR					
WORK ORDER- 09-15-88	WORK BEGAN- 10-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 25					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880011		TOTALS	1,635,504.20	85,217.33	570,244.88	36.7
*****						
GARZA	AT N FORK DOUBLE MOUNTAIN FORK OF	.378	\$ 735,229.60	\$ 35,982.98	387,161.16	55.4
SH 207	THE BRAZOS RIVER					
0453-05-008	RECONST GR, STRS & SURF					
BRS 308(5)						
WORK ORDER- 01-25-88	WORK BEGAN- 02-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-88					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	210 PERCENT TIME USED- 53					
HIGH PLAINS PAVERS, INC.						
CONTRACT 12870051		TOTALS	2,414,650.25	73,553.72	1,505,708.29	65.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE LP 369 0067-13-001 CPM 67-13-1	LUBBOCK CO LINE IH 27 W FRGT RD N OF ABERNATHY ACP OVERLAY WITH FABRIC UNDERSEAL	.879	\$ 116,413.45	\$.00	\$.00	.0
LUBBOCK LP 369 0067-14-001 CPM 67-14-1	IH 27 W FRGT RD S OF ABERNATHY, N HALE CO LINE ACP OVERLAY WITH FABRIC UNDERSEAL	.555	\$ 46,876.55	\$.00	\$.00	.0
WORK ORDER- 12-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 01-24-89 25 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11880019		TOTALS	163,290.00	.00	.00	0.0
LAMB US 84 0052-04-034 MA-FR 503(28)	SUDAN BAILEY CO LINE RECONST GR, STRS, FLEX BASE & ACP	7.001	\$ 3,328,578.25	286,779.63	1,572,825.76	49.9
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-88 TIME COMPUTED 07-08-88 260 ADDL DAYS GRANTED- 128 PERCENT TIME USED- 49					
AMARILLO ROAD COMPANY						
CONTRACT 05880038		TOTALS	3,328,578.25	286,779.63	1,572,825.76	49.9
LUBBOCK US 84 0053-01-077 F 502(30)	LP 251 NORTH OF FM 41 GR, STRS, BASE, SURF & BRIDGE	2.128	\$ 3,261,741.21	\$.00	\$.00	.0
WORK ORDER- 02-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-17-89 300 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 01890004		TOTALS	3,261,741.21	.00	.00	0.0
LUBBOCK LP 289 0783-01-060 CL 783-1-60	FM 1730 0.25 MI N OF SP 327 LANDSCAPE DEVELOPMENT	.950	\$ 49,426.44	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890019		TOTALS	49,426.44	.00	.00	0.0
LUBBOCK US 87 0068-01-038 CPM 68-1-38	AT 82ND, 98TH & 114 TH STS & FM 1585 IN LUBBOCK RIPRAP REPAIR	.001	\$ 363,664.00	\$.00	\$.00	.0
WORK ORDER- 01-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 01-17-89 75 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01890064		TOTALS	363,664.00	.00	.00	0.0
LUBBOCK LP 289 0783-02-051 BHF 1107(27)	AT N IH 27 INT IN LUBBOCK BRIDGE REHABILITATION	.321	\$ 2,060,354.20	123,236.93	662,703.25	33.8
WORK ORDER- 08-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-19-88 TIME COMPUTED 08-17-88 300 ADDL DAYS GRANTED- 98 PERCENT TIME USED- 33					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	123,236.93	662,703.25	33.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK LOOP 289		6.397	\$ 2,419,054.20	.00	.00	.0
US 84 EAST EDGE OF SHALLOWATER						
0052-07-048 MA-FR 503(29) FABRIC UNDERSEAL, SEAL COAT, STRS & ACP						
WORK ORDER- 07-13-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 13					
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	.00	.00	0.0
LUBBOCK 4TH ST		.128	\$ 75,418.40	.00	7,464.15	10.4
US 84 3RD ST IN LUBBOCK						
0052-07-047 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY						
LUBBOCK 58TH ST		3.615	\$ 2,063,593.24	94,661.98	655,270.05	33.4
US 84 US 82 (4TH ST) IN LUBBOCK						
0053-18-027 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY						
WORK ORDER- 07-13-88	WORK BEGAN- 08-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 32					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	94,661.98	662,734.20	32.6
LUBBOCK 3.2 MI S OF LUBBOCK CITY LIMIT, S LYNN CO LINE		5.922	\$ 2,199,973.32	.00	.00	.0
US 87						
0068-01-036 MA-FR 613(21) GR, MDN SHLDRS, PC, ASB, ONE CST & ACP						
WORK ORDER- 09-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32	.00	.00	0.0
LUBBOCK N OF 66TH ST		1.699	\$ 49,811,434.78	1,308,779.31	21,414,428.60	45.3
IH 27 54TH ST IN LUBBOCK						
0067-11-020 I 27-7(47)301 GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN						
WORK ORDER- 10-06-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 267	PERCENT TIME USED- 27					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78	1,308,779.31	21,414,428.60	45.3
LUBBOCK S OF SP 331		8.793	\$ 4,627,269.70	16,147.20	37,475.17	.8
US 84 SE OF FM 400						
0053-01-075 MA-FR 502(29) RECONST, GR, ASB, SURF, STRS & SALV BASE						
WORK ORDER- 10-06-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 15					
DUININCK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70	16,147.20	37,475.17	0.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	19TH ST	.933	\$ 20,966,192.90	\$ 682,922.01	\$ 4,566,397.62	22.9
IH 27	4TH ST IN LUBBOCK					
0067-11-022						
I 27-7(53)305	GR STRS FLEX BASE ACP CPCR LIGHT & SIGN					
WORK ORDER- 10-06-88	WORK BEGAN- 10-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 9					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08880042		TOTALS	20,966,192.90	682,922.01	4,566,397.62	22.9
*****						
LUBBOCK	0.3 MI NE OF WOLFFORTH	3.746	\$ 1,238,501.65	\$ 107,166.98	\$ 431,133.38	36.6
US 62	1.0 MI SW OF WOLFFORTH					
0380-01-050						
CD 380-1-50	CONC C&G, GR, STRS, FLEX BASE & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 44					
KERR CONSTRUCTION CO.						
CONTRACT 08880053		TOTALS	1,238,501.65	107,166.98	431,133.38	36.6
*****						
SWISHER	0.138 MI S OF HAPPY CITY LIMITS,	.000	\$ 291,209.47	\$ 16,651.60	\$ 218,181.49	78.8
US 87	NORTH 0.202 MI					
0067-02-040						
CRP 88(498)BRS	RECONST BR, APPRS, MBGF & ACP OVERLAY					
SWISHER	0.138 MI S OF HAPPY CITY LIMITS,	.000	\$ 268,207.97	\$ 3,542.60	\$ 219,503.74	86.1
US 87	NORTH 0.202 MI					
0067-02-041						
CRP 88(499)BRS	RECONST BR, APPRS, MBGF & ACP OVERLAY					
WORK ORDER- 04-07-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 63					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03880021		TOTALS	559,417.44	20,194.20	437,685.23	82.3
*****						
SWISHER	EAST CITY LIMITS OF TULIA	5.329	\$ 1,375,004.15	\$ 85,203.88	\$ 177,215.18	13.5
SH 86	FM 928					
0303-01-037						
MA-FR 1136(2)	RECONST GR STRS FLEX BASE ONE CST & ACP					
WORK ORDER- 09-22-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 35					
IVAN DEMENT, INC.						
CONTRACT 08880050		TOTALS	1,375,004.15	85,203.88	177,215.18	13.5
*****						
TERRY	BROWNFIELD MEADOW	14.487	\$ 8,862,407.03	\$ 43,042.91	\$ 7,681,323.18	91.2
US 62						
0227-07-029						
CSR 227-7-29	RECONST GR STRS FB ASB & ACP					
WORK ORDER- 08-24-87	WORK BEGAN- 09-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 74					
DUININCK BROS, INC.						
CONTRACT 07870039		TOTALS	8,862,407.03	43,042.91	7,681,323.18	91.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOAKUM	NEW MEXICO STATE	LINE, EAST	14.542	\$ 2,681,998.95	\$ 22,695.02	2,079,058.94	81.5
US 380	PLAINS						
0297-01-007							
CSR 297-1-7	RECONST GR STRS FB ONE & THREE CST & SC						
WORK ORDER- 12-09-87	WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 66						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11870059			TOTALS	2,681,998.95	22,695.02	2,079,058.94	81.5
DISTRICT CONTRACT AMOUNT						124,987,646.70	
DISTRICT ESTIMATES THIS MONTH						3,679,961.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE						50,405,250.53	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ANDREWS AT NB & SB ROADSIDE PARKS, N OF ANDREWS		.001	\$ 72,931.87'	.00'	.00'	.0'
US 385						
0228-04-028						
MC 228-4-28 LANDSCAPING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HALL'S GREEN ENTERPRISES		CONTRACT 01890021	TOTALS	72,931.87'	.00'	.00' 0.0'
ANDREWS 1.2 MI E OF ANDREWS		28.909	\$ 1,426,152.94'	88,811.36'	664,463.53'	49.0'
RM 87 MARTIN C/L						
0548-01-026						
CRP 88(577)S RECONST GR, STRS, FB, TWO CST & SIGNING						
WORK ORDER- 06-08-88		WORK BEGAN- 09-12-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-24-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		132 PERCENT TIME USED- 66	*****			
BROWN & BROWN, INC., A KANSAS CORPORATION		CONTRACT 05880051	TOTALS	1,426,152.94'	88,811.36'	664,463.53' 49.0'
ANDREWS N AVE K IN ANDREWS		14.185	\$ 2,132,272.63'	.00'	.00'	.0'
US 385 GAINES C/L						
0228-04-027						
FR 1134(4) GR, STRS, FB, ACP, PM, SIGN & SIGNALS						
WORK ORDER- 12-01-88		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-17-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 10880004	TOTALS	2,132,272.63'	.00'	.00' 0.0'
ECTOR 0.5 MI W OF LP 338		1.909	\$ 2,629,789.50'	24,613.69'	1,544,698.09'	61.8'
SH 191 1.4 MI EAST						
2296-01-023						
MA-M E102(3) GR, STRS, FB, ACP, SIGN, PM & ILLUM						
WORK ORDER- 02-01-88		WORK BEGAN- 02-08-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-17-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		220 PERCENT TIME USED- 73	*****			
OLMOS EQUIPMENT COMPANY, INC.		CONTRACT 01880049	TOTALS	2,629,789.50'	24,613.69'	1,544,698.09' 61.8'
ECTOR MIDLAND C/L		15.000	\$ 78,532.75'	.00'	.00'	.0'
US 80 8TH ST IN ODESSA						
0005-01-075						
CL 5-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
RODENBERG LANDSCAPING		CONTRACT 01890054	TOTALS	78,532.75'	.00'	.00' 0.0'
ECTOR 0.2 MI W OF FM 1936		.000	\$ 1,106,642.55'	191,746.59'	723,682.45'	68.8'
FM 3472 SH 302 IN ODESSA						
3541-01-001						
CRP 88(748)M GR, STRS, FB, TWO CST, C&G & SIGNALS						
WORK ORDER- 09-15-88		WORK BEGAN- 09-22-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-01-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		78 PERCENT TIME USED- 78	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 08880012	TOTALS	1,106,642.55'	191,746.59'	723,682.45' 68.8'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ECTOR	ALONG PARKWAY BLVD, N OF US 80 IN ODESSA'	.003	\$ 245,742.65'	78,626.01'	120,425.25'	51.5'
MH						
8106-06-003						
CRP 88(758)M	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-88	WORK BEGAN- 12-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 35					
MALL'S GREEN ENTERPRISES						
CONTRACT 11880011		TOTALS	245,742.65'	78,626.01'	120,425.25'	51.5'
*****						
LOVING	AT PECOS RIVER BRIDGE	.107	\$ 272,374.50'	16,109.01'	154,313.48'	59.6'
SH 302						
0479-02-016						
CSBH 479-2-16	REPLACE DECK					
WORK ORDER- 09-14-88	WORK BEGAN- 10-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 51					
HIGH PLAINS PAVERS, INC.						
CONTRACT 08880073		TOTALS	272,374.50'	16,109.01'	154,313.48'	59.6'
*****						
MARTIN	9.0 MI S OF DAWSON C/L	18.980	\$ 2,547,608.82'	193,013.30'	2,274,612.10'	93.9'
SH 349	1.0 MI NORTH					
0380-07-015						
CSR 380-7-15	GR, STRS, FB, TWO CST, SIGN & PAY MARK					
WORK ORDER- 02-18-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 85					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880008		TOTALS	2,547,608.82'	193,013.30'	2,274,612.10'	93.9'
*****						
MARTIN	FM 2002	8.907	\$ 857,408.35'	.00'	984,555.84'	99.9'
FM 2212	HOWARD C/L					
2084-02-006						
CSR 2084-2-6	RECONST GR, STRS, FB, TWO CST & SIGNING					
WORK ORDER- 02-18-88	WORK BEGAN- 04-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 96					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880062		TOTALS	857,408.35'	.00'	984,555.84'	99.9'
*****						
MARTIN	AT US 80, W OF STANTON	.002	\$ 39,327.50'	.00'	12,682.50'	33.9'
IH 20						
0005-04-046						
MC 5-4-46	SAFETY LIGHTING					
WORK ORDER- 11-17-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880035		TOTALS	39,327.50'	.00'	12,682.50'	33.9'
*****						
MARTIN	0.5 MI W OF FM 3263	12.467	\$ 1,159,261.20'	25,047.71'	1,169,170.52'	99.9'
FM 846	HOWARD C/L					
1155-01-009						
CSR 1155-1-9	RECONST GR, STRS, FC & TWO CST					
WORK ORDER- 01-07-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 91					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12870038		TOTALS	1,159,261.20'	25,047.71'	1,169,170.52'	99.9'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	FM 1788	.411	\$ 57,290.00	.00	.00	.0
SP 217	WRIGHT DR					
1718-08-004						
CD 1718-8-4	LANDSCAPING & IRRIGATION SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890022		TOTALS	57,290.00	.00	.00	0.0
REEVES	AT US 285, OAK ST, ELM ST & EDDY ST	.007	\$ 177,675.00	4,206.60	74,374.55	44.0
US 80	IN PECOS					
0003-08-046						
MC 3-8-46	UPGRADING & MODERNIZING TRAFFIC SIGNALS					
WORK ORDER- 09-12-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 20					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08880056		TOTALS	177,675.00	4,206.60	74,374.55	44.0
REEVES	SH 17	1.380	\$ 974,835.11	.00	.00	.0
FM 761	EDDY ST IN PECOS					
1120-01-009						
CRP 88(571)M	RECONST GR, STRS, FB, ACP & SAFETY WORK					
REEVES	STAFFORD BLVD & FM 761	.001	\$ 4,283.95	.00	.00	.0
MH	COUNTRY CLUB DR & IH 20 IN PECOS					
8403-06-002						
CC 8403-6-2	CURB & GUTTER					
WORK ORDER- 12-28-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 7					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11880026		TOTALS	979,119.06	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					13,782,129.32	
DISTRICT ESTIMATES THIS MONTH					622,174.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE					7,722,978.31	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
CONCHCO	TOM GREEN C/L	6.134	\$ 3,790,746.70	.00	.00	.0
US 87	13.8 MI NW OF EDEN					
0070-03-042						
F 626(8)	GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
DEAN WORD COMPANY	CONTRACT 01890041	TOTALS	3,790,746.70	.00	.00	0.0
*****						
STERLING	AT US 87, 3.3 MI NW OF STERLING CITY	.359	\$ 292,447.65	37,333.70	239,145.49	86.0
SH 158						
0405-02-013						
BRF 1176(1)	REPLACE OVERPASS STRUCTURE					
*****						
WORK ORDER- 07-07-88	WORK BEGAN- 07-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
*****						
STRICKLAND & KNIGHT, INC.	CONTRACT 06880035	TOTALS	292,447.65	37,333.70	239,145.49	86.0
*****						
TOM GREEN	3.7 MI W OF WALL	8.585	\$ 6,322,408.18	259,206.84	2,346,219.02	39.0
US 87	1.0 MI W OF LIPAN CREEK					
0070-02-047						
F 145(22)	GR STRS FLEX BASE TWO CST SIGN & PAV MRK					
*****						
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
*****						
DEAN WORD COMPANY	CONTRACT 03880003	TOTALS	6,322,408.18	259,206.84	2,346,219.02	39.0
*****						
TOM GREEN	LOOP 306 SOUTH OF SAN ANGELO	16.121	\$ 2,843,527.09	178,257.57	1,821,185.52	67.4
US 277	1.6 MILES SOUTH OF RM 584					
0159-01-033						
CSR 159-1-33	GR, WDN STRS, FLEX BASE, U/SEAL & ACP					
*****						
WORK ORDER- 04-14-88	WORK BEGAN- 05-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
*****						
REECE ALBERT, INC.	CONTRACT 03880041	TOTALS	2,843,527.09	178,257.57	1,821,185.52	67.4
*****						
TOM GREEN	AT RM 584	.001	\$ 41,924.20	25,547.50	34,919.25	87.6
LP 306						
0077-08-028						
CL 77-8-28	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 11-29-88	WORK BEGAN- 12-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
*****						
TOMMY L. JOHNSON CONSTRUCTION CO.	CONTRACT 10880037	TOTALS	41,924.20	25,547.50	34,919.25	87.6
*****						
VAL VERDE	US 277	8.457	\$ 2,256,390.22	.00	1,376,370.81	64.2
US 377	EDWARDS C/L					
0201-01-008						
CSR 201-1-8	RECONST GR STRS FLEX BASE & TWO CST					
*****						
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
*****						
R.T. MONTGOMERY, INC.	CONTRACT 10870014	TOTALS	2,256,390.22	.00	1,376,370.81	64.2
*****						
DISTRICT CONTRACT AMOUNT					15,547,444.04	
DISTRICT ESTIMATES THIS MONTH					500,345.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE					5,817,840.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN IH 20 FM 880 SHACKELFORD CO LINE 0480-05-008 CSR 480-5-8 RECONST GR, STRS, FB, TWO CST, PM, DELIN		13.603	\$ 1,611,706.34	.00	1,365,049.04	89.1
WORK ORDER- 02-09-88	WORK BEGAN- 03-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 84					
JOE RICHARDS, INC.						
CONTRACT 01880019		TOTALS	1,611,706.34	.00	1,365,049.04	89.1
CALLAHAN FM 18 IN CLYDE FM 604 FM 3217 0974-01-016 CSR 974-1-16 RECONST WDN GR STRS FLEX BASE & TWO CST		5.012	\$ 886,747.66	.00	825,645.38	98.0
WORK ORDER- 10-30-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 91					
JOE RICHARDS, INC.						
CONTRACT 10870017		TOTALS	886,747.66	.00	825,645.38	98.0
CALLAHAN W OF MP RR FM 18 MARKET ST IN BAIRD 0006-11-011 CD 6-11-11 GR, STRS, ASPH CONC PAV & PAV MARK		1.098	\$ 385,327.88	142,048.56	142,048.56	38.8
WORK ORDER- 12-14-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21					
J. H. STRAIN & SONS, INC.						
CONTRACT 11880038		TOTALS	385,327.88	142,048.56	142,048.56	38.8
FISHER 533.2' N OF US 180 FM 57 JONES CO LINE 0317-02-009 CRP 88(688)S RECONST, STRS & SURF		10.010	\$ 1,744,229.08	.00	.00	.0
WORK ORDER- 02-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 01890008		TOTALS	1,744,229.08	.00	.00	0.0
HASKELL N OF WEINERT US 277 KNOX CO LINE 0157-03-031 FR 452(9) REBUILD NBL, ADD SHLDRS & WDN STRS		4.312	\$ 1,515,353.18	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18	.00	.00	0.0
HASKELL THROCKMORTON CO LINE US 380 3.7 MI E OF HASKELL 0360-04-022 CSR 360-4-22 RECONST, GR, STRS, SHLDRS, BASE & 2 CST		10.583	\$ 2,575,326.37	.00	2,244,120.59	91.7
WORK ORDER- 02-25-88	WORK BEGAN- 03-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 70					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880032		TOTALS	2,575,326.37	.00	2,244,120.59	91.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HOWARD	GLASSCOCK CO LINE	7.177	\$ 972,564.75'	28,868.80'	808,386.26'	88.2'
RM 33	US 87					
0558-05-007						
CSR 558-5-7	FLEX BASE, SAF IMPROV & TWO CST					
WORK ORDER- 02-11-88	WORK BEGAN- 03-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS-	162 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 108					
PRICE CONSTRUCTION, INC.						
CONTRACT 01880020		TOTALS	972,564.75'	28,868.80'	808,386.26'	88.2'
*****						
HOWARD	RM 33	2.651	\$ 1,591,771.20'	.00'	.00'	.0'
US 87	NEAR HEARN ST S OF BIG SPRING					
0069-01-032						
F 571(14)	GR, STRS, SAFETY IMPROVEMENTS & ACP					
WORK ORDER- 01-02-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042		TOTALS	1,591,771.20'	.00'	.00'	0.0'
*****						
HOWARD	AT REST AREA WEST OF BIG SPRING	.002	\$ 14,845.00'	.00'	.00'	.0'
IH 20						
0005-05-071						
MC 5-5-71	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890055		TOTALS	14,845.00'	.00'	.00'	0.0'
*****						
HOWARD	LP 402	5.992	\$ 1,364,906.10'	208,962.77'	1,297,266.11'	99.9'
FM 700	US 87 IN BIG SPRING					
0668-01-012						
CSR 668-1-12	ACP OVERLAY AND SAFETY					
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 144					
REECE ALBERT, INC.						
CONTRACT 02880033		TOTALS	1,364,906.10'	208,962.77'	1,297,266.11'	99.9'
*****						
HOWARD	AT UNION PACIFIC RR IN BIG SPRING	.191	\$ 608,962.50'	.00'	601,214.25'	99.9'
US 87						
0068-08-034						
C 68-8-34	CATHODIC BRIDGE DECK PROTECTION					
WORK ORDER- 11-16-87	WORK BEGAN- 02-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 119					
J. H. STRAIN & SONS, INC.						
CONTRACT 10870048		TOTALS	608,962.50'	.00'	601,214.25'	99.9'
*****						
HOWARD	GLASSCOCK CO LINE	17.466	\$ 2,365,017.31'	597,297.51'	918,358.83'	40.8'
FM 821	1.0 MI N OF BEALS CREEK					
1156-02-012						
CRP 88(516)S	GR, STRS, FLEX BASE, SAF IMPROV & 2-CST					
WORK ORDER- 11-30-88	WORK BEGAN- 12-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 15					
WEST TEXAS ROADS, INC.						
CONTRACT 11880004		TOTALS	2,365,017.31'	597,297.51'	918,358.83'	40.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HOWARD MARTIN CO LINE IH 20 NEAR LP 402 (FRTG RDS) 0005-05-073 CPM 5-5-73 SEAL COAT		201.628	\$ 1,862,385.00	.00	.00	.0
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRAIN BROTHERS, INC.						
CONTRACT 11880014		TOTALS	1,862,385.00	.00	.00	0.0
JONES ON CR 332 AT NOODLE CREEK, 2.2 MI E OF CR FM 1085 0908-24-002 CRP 88(91)BROX REPLACE BRIDGE AND APPROACHES		.113	\$ 113,790.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890027		TOTALS	113,790.00	.00	.00	0.0
JONES AT CALIFORNIA CREEK (SB) & US 277 AT RED MUD CREEK (NB) 0157-05-044 CSBH 157-5-44 BRIDGE REPAIR		.042	\$ 68,860.00	6,535.00	54,130.00	100.0
WORK ORDER- 10-03-88	WORK BEGAN- 10-06-88					
DATE WORK COMPLETED- 11-30-88	TIME COMPUTED 10-19-88					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 53					
J. H. STRAIN & SONS, INC.						
CONTRACT 09880013		TOTALS	68,860.00	6,535.00	54,130.00	100.0
JONES EAST HAMLIN CITY LIMIT SH 92 US 277 0318-01-024 CRP 88(518)S SAF IMPRV, LIME TREAT BASE & TWO-CST		16.190	\$ 1,585,087.02	336,386.63	931,522.01	61.8
WORK ORDER- 11-02-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 37					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10880029		TOTALS	1,585,087.02	336,386.63	931,522.01	61.8
KENT SH 70 IN JAYTON US 380 STONEMALL CO LINE 0106-03-019 CSR 106-3-19 RECONST, FLEX BASE, SAFETY IMP & TWO CST		10.266	\$ 1,985,449.13	.00	1,779,083.33	94.3
WORK ORDER- 04-06-88	WORK BEGAN- 05-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 62					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03880094		TOTALS	1,985,449.13	.00	1,779,083.33	94.3
KENT AT DUCK CREEK, 5.6 MI E OF FM 948 FM 643 0965-01-009 MA-CRP 88(671)BRO REPLACE BRIDGE AND APPROACHES		.176	\$ 341,139.40	54,744.69	264,320.46	81.5
WORK ORDER- 07-27-88	WORK BEGAN- 08-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 53					
STRICKLAND & KNIGHT, INC.						
CONTRACT 07880026		TOTALS	341,139.40	54,744.69	264,320.46	81.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MITCHELL	FM 670	9.906	\$ 1,433,380.08	.00	1,283,852.22	94.3
FM 1229	SH 350					
1362-02-015						
CSR 1362-2-15	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 02-02-88	WORK BEGAN- 02-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 87					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01880065		TOTALS	1,433,380.08	.00	1,283,852.22	94.3
*****						
MITCHELL	3.0 MI W OF COLORADO CITY	5.263	\$ 1,680,053.68	.00	.00	.0
IH 20	0.18 MI E OF E JCT SH 208					
0005-08-068						
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BR					
MITCHELL AT COLORADO RIVER BRIDGES .116 \$ 1,319,128.60 .00 .00 .0						
IH 20						
0005-08-073						
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS					
MITCHELL 0.18 MI E OF E JCT SH 208 1.837 \$ 516,639.25 .00 .00 .0						
IH 20	3.0 MI E OF COLORADO CITY					
0006-01-066						
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 02-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890003		TOTALS	3,515,821.53	.00	.00	0.0
*****						
MITCHELL	HOWARD CO LINE	9.192	\$ 436,469.39	.00	.00	.0
IH 20	NEAR FM 670					
0005-07-041						
CPM 5-7-41	SLURRY SEAL (LATEX MODIFIED)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
KEYSTONE SERVICES, INC.						
CONTRACT 01890034		TOTALS	436,469.39	.00	.00	0.0
*****						
MITCHELL	COLORADO CITY	5.989	\$ 1,214,555.18	.00	1,158,946.27	99.9
SH 163	FM 2836					
0333-01-020						
CSR 333-1-20	RECONST GR STRS BASE & TWO CST					
WORK ORDER- 10-22-87	WORK BEGAN- 10-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 104					
STRICKLAND & KNIGHT, INC.						
CONTRACT 09870050		TOTALS	1,214,555.18	.00	1,158,946.27	99.9
*****						
MITCHELL	IH 20	7.906	\$ 2,423,097.38	.00	2,155,161.43	93.6
SH 208	SCURRY CO LINE					
0332-02-015						
CSR 332-2-15	RECONST GR STRS SHLDRS FB & TWO CST					
WORK ORDER- 12-02-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	200 PERCENT TIME USED- 62					
ZACK BURKETT CO.						
CONTRACT 11870017		TOTALS	2,423,097.38	.00	2,155,161.43	93.6
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** NOLAN ON CR 221 AT BITTER CREEK, 1.6 MI N OF CR LAKE SWEETWATER DAM 0908-20-009 CRP 88(95)BROX REPLACE BRIDGE AND APPROACHES		.168	\$ 99,619.20'	.00'	.00'	.0'
WORK ORDER- 02-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01890059		TOTALS	99,619.20'	.00'	.00'	0.0'
***** NOLAN AT WHITE FLAT RD IH 20 0006-03-094 CSBH 6-3-94 RAISE BRIDGE AND APPROACHES		.001	\$ 246,820.45'	64,245.94'	216,872.95'	92.7'
WORK ORDER- 09-20-88	WORK BEGAN- 11-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-88					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 83					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880039		TOTALS	246,820.45'	64,245.94'	216,872.95'	92.7'
***** NOLAN 0.31 MI W OF LP 432 IH 20 0.15 MI E OF LP 432 0006-02-080 CL 6-2-80 LANDSCAPE DEVELOPMENT		.460	\$ 65,579.00'	34,004.99'	63,526.02'	99.9'
WORK ORDER- 11-29-88	WORK BEGAN- 12-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10880016		TOTALS	65,579.00'	34,004.99'	63,526.02'	99.9'
***** NOLAN SH 70, 2.0 MI N OF SWEETMAT LP 549 IH 20-LOOP 432 INTERSECTION 0263-07-001 C 263-7-1 GR, STRS, FLEX BASE, THREE CST & SIGN		2.265	\$ 2,728,115.09'	74,057.42'	2,173,571.90'	83.8'
NOLAN AT MP RR BRIDGE LP 549 0263-07-003 BHO 8(27) REPLACE & WIDEN DECK & RAISE STR		.034	\$ 519,331.43'	7,125.00'	333,047.91'	67.5'
WORK ORDER- 12-04-87	WORK BEGAN- 01-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	248 PERCENT TIME USED- 58					
J. H. STRAIN & SONS, INC.						
CONTRACT 11870045		TOTALS	3,247,446.52'	81,182.42'	2,506,619.81'	81.2'
***** NOLAN FM 1856 IH 20 TAYLOR CO LINE (FRTG RDS) 0006-03-095 CPM 6-3-95 SEAL COAT		241.925	\$ 2,040,081.50'	.00'	.00'	.0'
WORK ORDER- 12-08-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880033		TOTALS	2,040,081.50'	.00'	.00'	0.0'
***** STONEHALL US 83 US 380 0.6 MI W OF FM 2211 0106-04-026 CSR 106-4-26 RECONST, FLEX BASE, SAF IMPRV & TWO CST		9.941	\$ 2,369,294.40'	201,665.09'	1,884,838.00'	83.7'
WORK ORDER- 02-11-88	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	212 PERCENT TIME USED- 85					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880064		TOTALS	2,369,294.40'	201,665.09'	1,884,838.00'	83.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
STONEWALL FM 1835 3306-01-004 A 3306-1-4	2.5 MI W OF FM 1835 FM 1835, 7.5 MI N OF US 380 GR, STRS, FLEX BASE & TWO CST	2.537	\$ 1,064,439.95'	40,945.85'	957,574.49'	95.2'
*****						
STONEWALL STOCK-ACCT 08-1-0304		.000	\$ .00'	.00'	.00'	.0'
*****						
WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	215 229	WORK BEGAN- 01-11-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 107				
*****						
J. H. STRAIN & SONS, INC.	CONTRACT 11870073	TOTALS	1,064,439.95'	40,945.85'	957,574.49'	95.2'
*****						
TAYLOR IH 20 0006-05-071 IR 20-2(157)274	5.0 MI E OF MERKEL W OF CAT CLAW CREEK PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL	10.266	\$ 4,025,716.58'	82,475.30'	2,691,618.18'	70.3'
*****						
TAYLOR IH 20 0006-05-078 CSBH 6-5-78	AT FULWILER RD U/P INCREASE VERTICAL CLEARANCE	.001	\$ 171,699.00'	.00'	163,281.91'	99.9'
*****						
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	290 222	WORK BEGAN- 03-07-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
*****						
BANDAS INDUSTRIES, INC.	CONTRACT 01880002	TOTALS	4,197,415.58'	82,475.30'	2,854,900.09'	71.6'
*****						
TAYLOR FM 1235 0663-03-020 MC 663-3-20	AT AT&SF RR, 0.6 MI NW OF US 277 RECONST GR, BASE & SURF	.151	\$ 41,281.52'	.00'	.00'	.0'
*****						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	55 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
NOBLES ROAD CONSTRUCTION, INC.	CONTRACT 01890068	TOTALS	41,281.52'	.00'	.00'	0.0'
*****						
TAYLOR FM 382 1070-02-005 CRP 88(683)BRO	AT RED BANK CREEK, 0.1 MI S OF FM 604 REPLACE BR & APPRS	.142	\$ 82,334.00'	475.00'	475.00'	.6'
*****						
WORK ORDER- 12-23-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	70 14	WORK BEGAN- 01-16-89 TIME COMPUTED 01-08-89 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
*****						
SULLIVAN CONST.	CONTRACT 11880028	TOTALS	82,334.00'	475.00'	475.00'	0.6'
*****						
TAYLOR IH 20 0006-06-067 CD 6-6-67	OLD ANSON RD PINE ST IN ABILENE REVISE RAMPS	24.071	\$ 676,718.79'	3,169.51'	720,678.16'	99.9'
*****						
WORK ORDER- 01-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	290 214	WORK BEGAN- 01-25-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
*****						
BONTKE BROTHERS CONSTRUCTION COMPANY	CONTRACT 12870043	TOTALS	676,718.79'	3,169.51'	720,678.16'	99.9'
*****						
					DISTRICT CONTRACT AMOUNT	44,747,822.39
					DISTRICT ESTIMATES THIS MONTH	1,883,008.06
					DISTRICT TOTAL ESTIMATES PAID TO DATE	25,034,589.26



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	LP 518	1.349	\$ 1,698,585.20	\$ 13,295.44	\$ 1,528,752.11	94.7
FM 2410	1.3 MI S					
2304-02-016						
MA-M G253(1)	WDM GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-23-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 85					
170						
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01880050		TOTALS	1,698,585.20	13,295.44	1,528,752.11	94.7
*****						
BELL	AT US 190 BUSINESS RT UNDERPASS & AT OLD NOLAN ROAD UNDERPASS	.002	\$ 82,914.00	\$ .00	\$ .00	.0
US 190						
0231-03-082						
MC 231-3-82	CLEAN AND PAINT STRUCTURES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
0						
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
*****						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01890023		TOTALS	82,914.00	.00	.00	0.0
*****						
BELL	LP 121	5.215	\$ 1,052,616.30	\$ 9,800.00	\$ 968,328.72	100.0
IH 35	S END FM 436 O/P					
0015-06-054						
IR 35-4(157)292	PLANING, SEAL COAT & ACP					
WORK ORDER- 04-25-88	WORK BEGAN- 05-10-88					
DATE WORK COMPLETED- 01-02-89	TIME COMPUTED 05-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 156					
140						
BANDAS INDUSTRIES, INC.						
CONTRACT 03880067		TOTALS	1,052,616.30	9,800.00	968,328.72	100.0
*****						
BELL	LP 363 N OF TEMPLE FALLS C/L	10.515	\$ 4,554,195.60	\$ 69,352.35	\$ 1,666,262.89	38.5
IH 35						
0015-04-049						
IR 35-4(158)299	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 42					
100						
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003		TOTALS	4,554,195.60	69,352.35	1,666,262.89	38.5
*****						
BELL	LEON RIVER S OF LP 363	3.675	\$ 878,197.00	\$ .00	\$ 395,644.66	47.4
IH 35						
0015-14-081						
MA-IR 35-4(161)295	PLANING, SEAL COAT & ACP					
WORK ORDER- 08-09-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 72					
65						
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880019		TOTALS	878,197.00	.00	395,644.66	47.4
*****						
BELL	W OF IH 35 ON CENTRAL AVE	1.232	\$ 9,547,551.45	\$ 4,289.19	\$ 9,225,173.18	99.9
SH 53	3RD ST IN TEMPLE					
0184-03-018						
MA-F 1157(6)	GR, STRS & SURF					
WORK ORDER- 08-09-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 72					
65						
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880019		TOTALS	878,197.00	.00	395,644.66	47.4
*****						
BELL	AT AT&SF RR OVERPASS IN TEMPLE	.167	\$ 1,401,877.55	\$ -1,710.00	\$ 1,385,263.52	99.9
SH 53						
0184-03-022						
MA-FG 1157(7)	RAILROAD OVERPASS					
WORK ORDER- 10-16-86	WORK BEGAN- 11-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 500	PERCENT TIME USED- 79					
397						
THE ARGEE CORPORATION						
CONTRACT 08860002		TOTALS	10,949,429.00	2,579.19	10,610,436.70	99.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BELL AVE F IN TEMPLE		.952	\$ 164,462.50'	.00'	.00'	.0'
SP 290 0.5 MI N OF LP 363						
0320-01-048 CPM 320-1-48						
PLANING, SEAL COAT & ACP						
WORK ORDER- 09-21-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-88				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08880076		TOTALS	164,462.50'	.00'	.00'	0.0'
*****						
BELL SH 36		5.519	\$ 1,377,449.08'	101,658.09'	106,897.34'	8.1'
SH 317 FM 439 N OF BELTON						
0398-04-047 CRP 88(689)S						
ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER- 11-14-88		WORK BEGAN- 12-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-30-88				
CONTRACT WORKING DAYS-		195 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		25 PERCENT TIME USED- 13				
AUSTIN PAYING COMPANY (A DELAMARE CORPORATION)						
CONTRACT 10880006		TOTALS	1,377,449.08'	101,658.09'	106,897.34'	8.1'
*****						
BELL FM 439 S OF BELTON DAM		1.956	\$ 227,410.00'	122,525.77'	122,525.77'	56.7'
FM 2305						
2137-01-008 MC 2137-1-8						
ACP OVERLAY AND REPLACE MBGF						
WORK ORDER- 11-17-88		WORK BEGAN- 01-03-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		12 PERCENT TIME USED- 40				
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 10880044		TOTALS	227,410.00'	122,525.77'	122,525.77'	56.7'
*****						
CORYELL LEON RIVER IN GATESVILLE		1.423	\$ 942,295.58'	.00'	.00'	.0'
US 84 FM 116						
0055-04-017 F 715(9)						
GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DOWNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58'	.00'	.00'	0.0'
*****						
LIMESTONE KOSSE SCL		10.646	\$ 623,796.53'	532.80'	557,846.87'	98.8'
SH 14 KOSSE NCL						
0093-06-015 CPM 93-6-15						
ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DOWNING BROS., INC.						
CONTRACT 04880019		TOTALS	1,855,404.01'	2,815.80'	667,888.44'	39.7'
*****						
FALLS FM 935		12.143	\$ 3,212,239.97'	80,732.96'	970,071.50'	31.7'
US 77 MC LENNAN CO LINE						
0209-02-023 MA-FR 331(9)						
SEAL COAT, ACP O/LAY, BR WDN & SAF WORK						
WORK ORDER- 06-20-88		WORK BEGAN- 07-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-06-88				
CONTRACT WORKING DAYS-		225 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		121 PERCENT TIME USED- 54				
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97'	80,732.96'	970,071.50'	31.7'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HILL SH 22 0121-02-040 MA-FR 516(12)	WHITNEY DAM HILLSBORO  ACP OVERLAY, SAFETY WORK & BR WIDENING	18.226	\$ 3,010,687.29	\$ 109,461.98	\$ 2,407,707.32	84.1
WORK ORDER- 07-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 92	WORK BEGAN- 08-01-88 TIME COMPUTED 08-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 51					
DUININCK BROS., INC.						
CONTRACT 07880013		TOTALS	3,010,687.29	109,461.98	2,407,707.32	84.1
*****						
LIMESTONE SH 14 0093-06-013 FR 161(9)	0.2 MI N OF KOSSE THE SCL OF THORNTON  BASE & ACP OVERLAY	10.562	\$ 1,247,803.01	\$ 147,888.20	\$ 1,198,996.34	99.9
WORK ORDER- 04-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 144	WORK BEGAN- 05-17-88 TIME COMPUTED 05-14-88 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 107					
DOWNING BROS., INC.						
CONTRACT 03880013		TOTALS	1,247,803.01	147,888.20	1,198,996.34	99.9
*****						
MCLENNAN LP 491 0014-09-070 CPM 14-9-70	NCL OF BELLMEAD WACO DR IN WACO  UPGRADING ILLUMINATION SYSTEM	3.733	\$ 194,475.85	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01890062		TOTALS	194,475.85	.00	.00	0.0
*****						
MCLENNAN IH 35 0015-01-127 IR 35-4(159)314	1.8 MI N OF BRUCEVILLE 1.4 MI N OF LORENA  PLANING, SEAL COAT, ACP OVERLY & SFTY WK	10.060	\$ 2,485,764.20	\$ 153,142.28	\$ 318,854.58	13.5
WORK ORDER- 07-26-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 85	WORK BEGAN- 11-02-88 TIME COMPUTED 08-11-88 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06880034		TOTALS	2,485,764.20	153,142.28	318,854.58	13.5
*****						
MCLENNAN US 84 0162-01-064 CD 162-1-64	0.3 MI W OF LP 340 0.2 MI E OF LP 340 IN BELLMEAD  GR & ACP OVERLAY	.473	\$ 396,325.35	\$ 9,416.40	\$ 257,120.17	68.2
MCLENNAN LP 340 2311-01-018 CD 2311-1-18	US 84  GR STRS & ACP O/L TWO ADDL LNS	.718	\$ 2,642,454.54	\$ 59,057.08	\$ 1,992,397.82	79.3
MCLENNAN LP 340 2362-01-021 CD 2362-1-21	US 84 0.7 MI SE  GR STRS & ACP O/L TWO ADDL LNS	.693	\$ 2,776,570.15	\$ 35,408.02	\$ 1,539,201.18	58.3
WORK ORDER- 08-06-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 510 WORKING DAYS CHARGED- 377	WORK BEGAN- 09-02-86 TIME COMPUTED 08-22-86 ADDL DAYS GRANTED- PERCENT TIME USED- 74					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07860004		TOTALS	5,815,350.04	103,881.50	3,788,719.17	68.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MCLENNAN	13TH ST IN WACO, N	3.254	\$ 191,722.35	\$ .00	178,291.25	100.0
IH 35	HOGAN LANE					
0015-01-128						
CPM 15-1-128	SEAL PAVEMENT EDGE JOINTS					
WORK ORDER- 08-02-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED- 01-06-89	TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 98					
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 07880054		TOTALS	191,722.35	.00	178,291.25	100.0
*****						
MCLENNAN	AT FM 434 IN WACO	.001	\$ 111,933.40	\$ 722.97	97,023.89	91.2
LP 491						
0014-10-047						
CL 14-10-47	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 77					
BRAZOS SERVICES						
CONTRACT 08880061		TOTALS	111,933.40	722.97	97,023.89	91.2
*****						
MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	\$ 154,476.56	1,533,772.17	44.1
US 77	CIRCLE IN WACO					
0209-01-032						
F 622(9)	WIDEN GR STRS & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11870005		TOTALS	3,656,160.10	154,476.56	1,533,772.17	44.1
*****						
DISTRICT CONTRACT AMOUNT					43,709,094.48	
DISTRICT ESTIMATES THIS MONTH					1,072,333.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					26,560,172.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON FM 228, E		137.326	\$ 1,589,701.72	.00	.00	.0
SH 294 CHEROKEE C/L						
0058-03-018						
CPM 58-3-18 SEAL COAT						
WORK ORDER- 02-06-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-18-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890036		TOTALS	1,589,701.72	.00	.00	0.0
*****						
ANDERSON AT MACK CREEK		1.103	\$ 1,960,489.41	.00	.00	.0
SH 294						
0058-01-012						
CRP 88(582)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
LEE & MCWHORTER, INC.						
CONTRACT 01890046		TOTALS	1,960,489.41	.00	.00	0.0
*****						
ANDERSON FM 315 N OF PALESTINE, EAST		28.737	\$ 3,538,467.64	99,013.92	2,792,543.75	83.0
FM 321 SH 155						
0892-02-005						
CSR 892-2-5 RECOND FB, SC, ONE CST & SFY END TREAT						
WORK ORDER- 04-06-88		WORK BEGAN- 04-22-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-22-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		165 PERCENT TIME USED- 83	*****			
THE PORTER CO., INC.						
CONTRACT 03880060		TOTALS	3,538,467.64	99,013.92	2,792,543.75	83.0
*****						
ANDERSON TEXAS STATE RR, SE		1.616	\$ 1,643,673.94	82,622.72	650,731.53	41.6
US 287 BEN BROOK DR IN PALESTINE						
0109-01-036						
HES 000S(592) CONTINUOUS LEFT TURN LANE						
WORK ORDER- 05-13-88		WORK BEGAN- 06-23-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		106 PERCENT TIME USED- 44	*****			
AJAX CONSTRUCTION COMPANY						
CONTRACT 04880009		TOTALS	1,643,673.94	82,622.72	650,731.53	41.6
*****						
ANDERSON OAK ST		2.149	\$ 341,800.05	.00	.00	.0
US 84 REAGAN ST IN PALESTINE						
0109-01-040						
FR 403(15) SEAL COAT, ACP & PAVEMENT MARKINGS						
WORK ORDER- 11-08-88		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-24-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ADAMS BROTHERS, INC.						
CONTRACT 10880010		TOTALS	341,800.05	.00	.00	0.0
*****						
CHEROKEE 0.7 MI W OF US 69		7.903	\$ 716,733.10	6,877.24	572,167.02	84.0
SH 21 US 69 IN ALTO						
0118-04-027						
CPM 118-4-27 ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER- 07-18-88		WORK BEGAN- 09-19-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-19-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED- 3	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		46 PERCENT TIME USED- 87	*****			
AJAX CONSTRUCTION COMPANY						
CONTRACT 06880048		TOTALS	716,733.10	6,877.24	572,167.02	84.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
GREGG	NORTH END FM 3272 IN WHITE OAK, NORTH	1.490	\$ 1,590,610.84	\$ 19,292.21	\$ 827,399.79	54.7'
FM 3272	FM 2275					
3465-02-004						
A 3465-2-4	GR STRS FB 1CST SC ACP PAV MARK & SIGNAL					
*****						
GREGG	WHITE OAK	.000	\$ 215,609.53	.00	\$ 150,410.81	73.4'
FM 3272	FM 2275					
3465-02-006						
CC 3465-2-6	STORM SEWERS, C&G, & SAFETY TREAT					
*****						
WORK ORDER- 06-15-87	WORK BEGAN- 07-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
250						
160						
*****						
THE PORTER CO., INC.	CONTRACT 05870032	TOTALS	1,806,220.37	19,292.21	977,810.60	57.0'
*****						
GREGG	ESTES PARKWAY IN LONGVIEW, S	.880	\$ 624,972.03	\$ 43,398.95	\$ 563,365.43	94.8'
FM 1845	IH 20					
1763-03-019						
MA-CRP 88(738)M	WIDEN GR, ACP BASE, SC, ACP & PAV MARK					
*****						
GREGG	AT IH 20 NFR	.001	\$ 43,000.00	\$ 2,042.50	\$ 40,850.00	99.9'
FM 1845						
1763-03-020						
MC 1763-3-20	TRAFFIC SIGNALS					
*****						
WORK ORDER- 07-25-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
100						
85						
*****						
THE PORTER CO., INC.	CONTRACT 06880016	TOTALS	667,972.03	45,441.45	604,215.43	95.2'
*****						
GREGG	LP 281 IN LONGVIEW, NORTH	4.425	\$ 3,441,657.65	\$ 98,166.61	\$ 2,784,813.50	85.1'
US 259	SPUR 502					
0392-03-026						
F 642(10)	GR, STRS, FB, 1CST, SC, ACP & PAV MARK					
*****						
WORK ORDER- 08-03-87	WORK BEGAN- 08-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
280						
204						
*****						
KAY CONSTRUCTION COMPANY, INC.	CONTRACT 07870007	TOTALS	3,441,657.65	98,166.61	2,784,813.50	85.1'
*****						
GREGG	NEAR US 259 IN KILGORE, N	.000	\$ 192,683.44	\$ 9,647.46	\$ 192,949.14	100.0'
SH 42	SH 31					
0545-04-031						
CPM 545-4-31	ACP OVERLAY & PAVEMENT MARKINGS					
*****						
WORK ORDER- 11-14-88	WORK BEGAN- 11-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
01-05-89						
25						
23						
*****						
REYNOLDS & KAY, INC.	CONTRACT 09880012	TOTALS	192,683.44	9,647.46	192,949.14	100.0'
*****						
HENDERSON	SH 31 W OF ATHENS, N & E	.000	\$ 15,116,073.68	\$ 580,097.43	\$ 1,948,378.81	13.5'
FM 317	SH 31 NE OF ATHENS					
1099-05-001						
CRP 88(588)S	GR, STRS, FB, ACP, CONC PAV, SIGN & DEL					
*****						
WORK ORDER- 09-22-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
480						
61						
*****						
ADAMS BROTHERS, INC.	CONTRACT 08880005	TOTALS	15,116,073.68	580,097.43	1,948,378.81	13.5'
*****						
J-W PAYNE CONSTRUCTION CO., INC.						
SOUTHWESTERN CONTRACTING COMPANY						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NAVARRO	WEST APPROACH OF TRINITY RIV	.431	\$ 2,001,100.55'	63,744.30'	63,744.30'	3.3'
FM 85						
0719-02-021						
CRP 88(783)BHS	WIDEN APPROACH					
WORK ORDER- 12-19-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 4					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11880023			TOTALS	2,001,100.55'	63,744.30'	63,744.30' 3.3'
*****						
RUSK	SH 204 IN REKLAW, E	17.491	\$ 2,170,353.19'	37,883.33'	758,307.50'	36.7'
US 84	FM 225					
0123-04-014						
CSR 123-4-14	PAV REPAIR, ACP OVERLAY & PAV MARK					
CHEROKEE	5.2 MI E OF SH 204	2.899	\$ 401,255.73'	24,935.71'	187,490.67'	49.1'
US 79	SH 110 IN NEW SUMMERFIELD					
0206-05-020						
CPM 206-5-20	SEAL COAT, ACP & PAV MARKINGS					
WORK ORDER- 05-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 100					
THE R.E. HABLE COMPANY						
CONTRACT 04880038			TOTALS	2,571,608.92'	62,819.04'	945,798.17' 38.7'
*****						
RUSK	AT US 259 IN HENDERSON	.001	\$ 36,150.00'	1,947.50'	30,642.25'	89.2'
US 79						
0206-07-040						
CL 206-7-40	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 75					
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 08880026			TOTALS	36,150.00'	1,947.50'	30,642.25' 89.2'
*****						
RUSK	SH 322 IN HENDERSON, SOUTH	1.893	\$ 581,486.71'	126,227.72'	520,154.44'	94.1'
US 259	TRAFFIC CIRCLE					
0138-03-026						
CPM 138-3-26	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- 10-07-88	WORK BEGAN- 10-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 87					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09880026			TOTALS	581,486.71'	126,227.72'	520,154.44' 94.1'
*****						
SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03'	.00'	.00'	.0'
FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIMONSEN CONSTRUCTION COMPANY, INC.						
CONTRACT 01890006			TOTALS	2,024,125.03'	.00'	.00' 0.0'
*****						
SMITH	LP 323 IN TYLER, EAST	1.393	\$ 216,319.35'	.00'	.00'	.0'
SH 64	FOREST AVE, 0.2 MI E OF LP 235					
0245-05-037						
FR 115(10)	ACP OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01890025			TOTALS	216,319.35'	.00'	.00' 0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
SMITH GREENBRIAR RD, SOUTH NECHES RIVER		8.446	\$ 9,465,939.14	\$ 638,762.90	\$ 1,440,584.31	16.0
SH 155						
0520-06-027						
F 652(22)						
RECONST GR, STRS, FB, ACP & PAV MARKINGS						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09880002		TOTALS	9,465,939.14	638,762.90	1,440,584.31	16.0
SMITH AT NECHES RV BRIDGE AT HENDERSON C/L		1.382	\$ 5,680,606.64	\$ 106,502.45	\$ 3,534,391.77	65.5
SH 155						
0520-06-029						
F 652(21)						
WIDEN BRIDGE & APPRS						
THE R.E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	106,502.45	3,534,391.77	65.5
VAN ZANDT SH 198, SOUTH HENDERSON COUNTY LINE		34.152	\$ 3,758,099.52	\$ 62,275.16	\$ 2,754,824.39	77.1
FM 316						
0646-04-007						
CSR 646-4-7						
RECOND FB, SC, ONE CST & SFY END TREAT						
ADAMS BROTHERS, INC.						
MACK ADAMS						
CONTRACT 03880114		TOTALS	3,758,099.52	62,275.16	2,754,824.39	77.1
VAN ZANDT AT TRIBUTARY OF MILL CREEK		1.903	\$ 254,525.30	\$ 29,354.36	\$ 171,885.43	71.0
US 80						
0095-07-049						
CD 95-7-49						
EXTEND STR & GUARD FENCE						
A. K. GILLIS & SONS, INC.						
CONTRACT 08880078		TOTALS	254,525.30	29,354.36	171,885.43	71.0
DISTRICT CONTRACT AMOUNT					57,605,434.19	
DISTRICT ESTIMATES THIS MONTH					2,032,792.47	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,985,634.84	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANGELINA US 59 0176-03-086 C 176-3-86	LP 287 MC CALL DR  WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.	.964	\$ 1,496,307.62	\$ 879.67	\$ 1,428,679.87	99.9
ANGELINA LP 287 2553-01-036 MA-F 1151(5)	AT FM 841 IN LUFKIN  WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.	.852	\$ 2,591,871.39	\$ 1,384.62	\$ 2,525,807.75	99.9
ANGELINA LP 287 2553-01-037 MA-F 1151(6)	AT US 59 S IN LUFKIN  WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.	1.536	\$ 10,004,183.09	\$ 130,138.62	\$ 9,858,646.64	99.9
WORK ORDER- 03-07-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-27-86 TIME COMPUTED 03-23-86 ADDL DAYS GRANTED- 39 PERCENT TIME USED- 98					
NETHERTON COMPANY, INC.						
CONTRACT 01860042		TOTALS	14,092,362.10	132,402.91	13,813,134.26	99.9
*****						
ANGELINA US 59 0176-03-093 CSR 176-3-93	0.8 MI S OF LP 287 3.2 MI S OF FM 1818  ACP REHAB & OVERLAY	11.855	\$ 1,150,280.38	\$ 2,220.15	\$ 530,673.93	48.5
WORK ORDER- 07-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-11-88 TIME COMPUTED 10-11-88 ADDL DAYS GRANTED- PERCENT TIME USED- 62					
AJAX CONSTRUCTION COMPANY						
CONTRACT 06880019		TOTALS	1,150,280.38	2,220.15	530,673.93	48.5
*****						
ANGELINA US 69 0200-01-047 MC 200-1-47	FM 58 1.2 MI S OF FM 1669 (SECTIONS)  REPAIR BASE, PLANT MIX SEAL & ACP O/L	9.188	\$ 690,553.70	\$ .00	\$ 175,828.22	26.8
WORK ORDER- 09-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-88 TIME COMPUTED 09-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880035		TOTALS	690,553.70	.00	175,828.22	26.8
*****						
ANGELINA SH 103 0336-05-040 MC 336-5-40	AT LP 287  TRAFFIC SIGNALS	.001	\$ 71,346.80	\$ 5,266.80	\$ 49,822.07	73.5
ANGELINA LP 287 2553-01-055 CD 2553-1-55	AT SH 103 (E) IN LUFKIN  CONST TURNAROUNDS	.002	\$ 298,090.66	\$ 14,695.48	\$ 140,813.28	49.7
WORK ORDER- 09-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-19-88 TIME COMPUTED 09-24-88 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 68					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880079		TOTALS	369,437.46	19,962.28	190,635.35	54.3
*****						
ANGELINA LP 287 2553-01-042 MA-HES 000S(576)	AT FM 58 IN LUFKIN  INSTALL PROTECTION AT BRIDGE PIERS	.094	\$ 27,150.50	\$ 4,193.30	\$ 25,876.10	100.0
WORK ORDER- 10-07-88 DATE WORK COMPLETED- 01-30-89 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-25-88 TIME COMPUTED 10-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 88					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09880006		TOTALS	27,150.50	4,193.30	25,876.10	100.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HOUSTON AT BRACKEN CREEK		1.142	\$ 962,317.58	\$ 12,308.81	\$ 861,616.25	94.2
SH 21						
0118-02-019						
CRP 88(531)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-10-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 66					
A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 04880011		TOTALS	962,317.58	12,308.81	861,616.25	94.2
*****						
HOUSTON AT GRANNY, ARNOLD, BEAVER, DICKEY & COLLINS CREEKS		.563	\$ 397,041.00	\$ 52,382.49	\$ 299,869.36	79.5
US 287						
0340-01-027						
CSBH 340-1-27 REPLACE TIMBER SUBSTRUCTURE & RAILING						
WORK ORDER- 07-27-88	WORK BEGAN- 08-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 72					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07880057		TOTALS	397,041.00	52,382.49	299,869.36	79.5
*****						
NACOGDOCHES LP 224 EAST URBAN LIMITS OF NACOGDOCHES		.000	\$ 1,237,860.15	\$ 46,552.80	\$ 324,275.08	27.5
SH 7						
0059-01-038						
CRP 88(749)M WIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-19-88	WORK BEGAN- 09-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 32					
AJAX CONSTRUCTION COMPANY						
CONTRACT 08880015		TOTALS	1,237,860.15	46,552.80	324,275.08	27.5
*****						
POLK AT BIG SANDY CREEK		.520	\$ 761,315.43	.00	.00	.0
FM 1276						
1408-01-010						
CRP 88(592)BRS REPLACE BRIDGES & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43	.00	.00	0.0
*****						
POLK AT DRY CREEK, AT DRY CREEK RELIEF & AT MC MANUS CREEK		.341	\$ 513,088.95	\$ 24,915.55	\$ 363,347.42	74.5
FM 352						
0929-01-013						
CRP 88(550)BRO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 06-02-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 64					
A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 05880015		TOTALS	513,088.95	24,915.55	363,347.42	74.5
*****						
POLK FM 3277 FM 3126 FM 2457		5.536	\$ 817,567.27	\$ 1,387.00	\$ 641,223.19	82.5
3471-01-009						
MA-CRP 88(754)S WIDEN GR, STRS, FB & THREE CST						
WORK ORDER- 08-03-88	WORK BEGAN- 10-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 44					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880024		TOTALS	817,567.27	1,387.00	641,223.19	82.5
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
POLK FM 62 IN CAMDEN		7.128	\$ 987,115.94	.00	173,236.77	18.4
FM 942 FM 1745						
1193-01-020						
MA-CRP 88(756)S WIDEN & STAB FB & THREE CST						
WORK ORDER- 08-05-88		WORK BEGAN- 08-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-21-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 28				
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07880050		TOTALS	987,115.94	.00	173,236.77	18.4
*****						
POLK US 190		2.419	\$ 453,365.45	.00	.00	.0
US 59 2.4 MI S OF US 190						
0177-01-061						
CPM 177-1-61 LEVEL-UP & ACP OVERLAY						
WORK ORDER- 09-14-88		WORK BEGAN- 11-07-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-88				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
D. V. HUNT ASPHALT, INC.						
CONTRACT 08880054		TOTALS	453,365.45	.00	.00	0.0
*****						
POLK LP 90 (S) IN LIVINGSTON		16.693	\$ 717,141.88	5,329.84	5,329.84	.7
US 59 LP 393 (S) IN GOODRICH						
0177-01-059						
HES 000S(555) BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-01-88		WORK BEGAN- 01-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-17-88				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 2		PERCENT TIME USED- 1				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 10880008		TOTALS	717,141.88	5,329.84	5,329.84	0.7
*****						
POLK 0.5 MI W OF FM 2457		5.737	\$ 244,455.30	54,021.53	113,869.05	49.0
US 190 FM 350 SOUTH						
0213-03-061						
HES 000S(572) SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 11-16-88		WORK BEGAN- 12-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-02-88				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 40				
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10880033		TOTALS	244,455.30	54,021.53	113,869.05	49.0
*****						
POLK IN MOSCOW AT MOSCOW, CAMDEN & SAN AUGUSTINE RR		.667	\$ 2,976,162.07	7,323.36	1,804,116.41	63.8
US 59						
0176-05-094						
SPP 134(29) RR O/P, APPROACHES & ACCESS ROADS						
WORK ORDER- 12-28-87		WORK BEGAN- 01-18-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-13-88				
CONTRACT WORKING DAYS- 320		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 160		PERCENT TIME USED- 49				
CCE, INC.						
CONTRACT 11870004		TOTALS	2,976,162.07	7,323.36	1,804,116.41	63.8
*****						
POLK 0.4 MI N OF US 287		24.098	\$ 2,551,121.18	.00	.00	.0
US 59 FM 1987						
0176-04-055						
HES 000S(556) BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-28-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-13-89				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022		TOTALS	2,551,121.18	.00	.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
SAN AUGUSTINE AT FRIZELLE BRANCH		.113	\$ 108,650.60'	6,071.44'	107,824.80'	100.0'
SH 147						
0064-03-015						
CSBR 64-3-15 REPLACE TIMBER STR						
WORK ORDER- 09-12-88		WORK BEGAN- 10-17-88				
DATE WORK COMPLETED- 01-04-89		TIME COMPUTED 09-28-88				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 90				
A. K. GILLIS & SONS, INC.						
CONTRACT 08880031		TOTALS	108,650.60'	6,071.44'	107,824.80'	100.0'
*****						
SAN AUGUSTINE 0.2 MI N OF FM 1279		2.921	\$ 707,038.00'	11,170.57'	60,396.01'	8.9'
US 96 SHELBY C/L						
0809-03-021						
FR 327(16) WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-15-88		WORK BEGAN- 12-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-88				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 2		PERCENT TIME USED- 2				
CCE, INC.						
CONTRACT 10880031		TOTALS	707,038.00'	11,170.57'	60,396.01'	8.9'
*****						
SAN JACINTO ON CR 263 AT CLEAR CREEK		.143	\$ 249,800.75'	37,592.44'	211,984.19'	89.3'
CR (SAN JACINTO RIVER RELIEF CHANNEL)						
0911-07-007						
MA-CRP 88(544)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-12-88		WORK BEGAN- 09-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-28-88				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 72		PERCENT TIME USED- 60				
A. K. GILLIS & SONS, INC.						
CONTRACT 08880018		TOTALS	249,800.75'	37,592.44'	211,984.19'	89.3'
*****						
SHELBY FM 2788, NORTHEAST		1.344	\$ 566,675.60'	.00'	491,773.33'	94.8'
SH 7 FM 1656						
0059-05-026						
CSR 59-5-26 WIDEN GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 03-08-88		WORK BEGAN- 03-14-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-88				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 129		PERCENT TIME USED- 136				
THE PORTER CO., INC.						
CONTRACT 02880097		TOTALS	566,675.60'	.00'	491,773.33'	94.8'
*****						
SHELBY AT FLAT FORK CREEK		1.135	\$ 2,394,478.71'	4,072.36'	2,157,795.23'	94.8'
US 96						
0063-06-062						
F 159(16) BR & APPRS (GR STR CTB HMAPC SC)						
WORK ORDER- 04-27-87		WORK BEGAN- 05-04-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-87				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 222		PERCENT TIME USED- 63				
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 03870013		TOTALS	2,394,478.71'	4,072.36'	2,157,795.23'	94.8'
*****						
SHELBY AT SABINE RIVER		.165	\$ 214,907.00'	.00'	.00'	.0'
US 84						
0175-01-004						
CSBH 175-1-4 REHAB BRIDGE						
WORK ORDER- 10-21-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-06-88				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09880027		TOTALS	214,907.00'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	HOUSTON C/L	8.206	\$ 1,061,167.58	\$ .00	.00	.0
SH 19	NCL OF TRINITY					
0109-07-035						
FR 470(7)	REHAB ACP & SHLDRS					
WORK ORDER- 01-04-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 11880008		TOTALS	1,061,167.58	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					34,251,054.58	
DISTRICT ESTIMATES THIS MONTH					421,906.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,352,804.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	1.1 MI E OF SH 35	1.858	\$ 5,841,898.31	\$ 439,909.68	\$ 1,945,086.32	35.0
FM 518	0.2 MI NW OF GALVESTON C/L					
0976-02-044						
M K044(7)	GR, MID STRS, BS, C&G & PAV					
*****						
BRAZORIA	IN PEARLAND FR WESTMINSTER ST	1.250	\$ 2,888,968.20	\$ 139,006.62	\$ 554,345.60	20.2
FM 518	1.3 MI E					
0976-02-049						
MR K044(6)	WDN GR, STRS & SURF					
*****						
WORK ORDER- 03-21-88	WORK BEGAN- 04-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
*****						
J. D. ABRAMS, INC.	CONTRACT 02880001	TOTALS	8,730,866.51	578,916.30	2,499,431.92	30.1
*****						
BRAZORIA	SH 227	33.827	\$ 2,379,803.33	\$ 2,351.25	\$ 2,389,160.63	99.9
FM 521	FM 1462					
0111-04-026						
CPM 111-4-26	ASPHALTIC CONCRETE PAVEMENT & PAV MRKGS					
*****						
WORK ORDER- 03-08-88	WORK BEGAN- 06-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
*****						
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 02880077	TOTALS	2,379,803.33	2,351.25	2,389,160.63	99.9
*****						
BRAZORIA	SH 35	8.182	\$ 3,046,792.66	\$ 9,925.87	\$ 3,010,245.94	99.9
FM 517	BRAZORIA C/L					
1002-01-004						
CSR 1002-1-4	BS REPAIR, IMPR SHLDRS & OVERLAY					
*****						
WORK ORDER- 04-05-88	WORK BEGAN- 04-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
*****						
T. L. JAMES & COMPANY, INC.	CONTRACT 03880086	TOTALS	3,046,792.66	9,925.87	3,010,245.94	99.9
*****						
BRAZORIA	FM 521	13.390	\$ 5,130,594.90	\$ 264,539.07	\$ 2,402,718.78	49.2
FM 1462	LOOP 409					
1414-03-027						
CRP 88(526)S	IMP SHLDRS, BS REP, SEAL COAT & OVERLAY					
*****						
WORK ORDER- 05-04-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
*****						
T. L. JAMES & COMPANY, INC.	CONTRACT 04880005	TOTALS	5,130,594.90	264,539.07	2,402,718.78	49.2
*****						
BRAZORIA	SH 332	12.555	\$ 3,163,480.59	\$ 322,121.23	\$ 2,788,132.48	92.8
SH 227	COLLEGE BLVD					
0111-08-090						
CSR 111-8-90	SURFACE SHOULDERS & OVERLAY					
*****						
WORK ORDER- 05-10-88	WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
*****						
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 04880072	TOTALS	3,163,480.59	322,121.23	2,788,132.48	92.8
*****						
BRAZORIA	2.1 MI E OF SH 288	.732	\$ 1,885,573.35	\$ 42,296.12	\$ 1,572,169.51	88.6
FM 1462	2.0 MI W OF SH 35 (SECTIONS)					
1414-03-026						
BRS 2674(6)	REPL BR & APPRS					
*****						
WORK ORDER- 07-02-86	WORK BEGAN- 07-31-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
*****						
BAYOU CONTRACTING, INC.	CONTRACT 05860035	TOTALS	1,885,573.35	42,296.12	1,572,169.51	88.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA 2ND ST IN FREEPORT		2.472	\$ 11,592,096.45	114,403.10	3,062,540.29	27.8
SH 288 DOW CHEMICAL USA (ENTR RD)						
0111-08-088						
C 111-8-88 WDN GR, STRS & SURF						
WORK ORDER- 06-17-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 15					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880001		TOTALS	11,592,096.45	114,403.10	3,062,540.29	27.8
*****						
BRAZORIA SH 35		8.385	\$ 2,761,538.70	96,779.25	556,674.09	21.2
SH 227 N END OF BASTROP BAYOU BRIDGE						
0111-07-030						
CRP 88(508)S SURFACE SHOULDERS & OVERLAY						
WORK ORDER- 06-20-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 53					
JONES G. FINKE INC.						
CONTRACT 05880005		TOTALS	2,761,538.70	96,779.25	556,674.09	21.2
*****						
BRAZORIA 0.3 MI E OF MP RR		2.580	\$ 6,034,257.33	80,630.98	1,652,861.68	28.8
SH 332 0.03 MI W OF FM 523						
0586-01-049						
CRP 88(539)M GR, STRS, WDN BS & PAV						
WORK ORDER- 06-22-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 23					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880037		TOTALS	6,034,257.33	80,630.98	1,652,861.68	28.8
*****						
BRAZORIA 0.5 MI N OF FM 2004		1.855	\$ 13,633,156.03	570,855.53	12,157,682.66	94.2
SH 288 SH 332						
0598-04-009						
MA-F 318(28) GR, STRS & SURF						
WORK ORDER- 07-30-86	WORK BEGAN- 08-07-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-86					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	755 PERCENT TIME USED- 107					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06860032		TOTALS	13,633,156.03	570,855.53	12,157,682.66	94.2
*****						
BRAZORIA FM 523		3.692	\$ 950,222.00	.00	.00	.0
SH 332 END OF MAINT						
0586-01-056						
MA-CRP 88(751)S BS REPAIR, CONST SHLDRS & OVERLAY						
WORK ORDER- 07-29-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 06880040		TOTALS	950,222.00	.00	.00	0.0
*****						
BRAZORIA AT MCHARD RD & AT FM 518		1.931	\$ 13,074,178.46	104,483.37	5,306,343.00	42.7
SH 288						
0598-02-013						
F 318(29) ADD I/C						
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 50					
HELDENFELS BROTHERS, INC.						
CONTRACT 08870036		TOTALS	13,074,178.46	104,483.37	5,306,343.00	42.7

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BRAZORIA CO RD 400 SH 36		3.793	\$ 6,228,041.19	\$ 369,341.14	6,337,990.63	100.0
FM 2004						
2523-02-028						
A 2523-2-28 GR,STRS,BS,CONC PVT,SIGN & PVT MARK						
WORK ORDER- 10-16-85	WORK BEGAN- 10-25-85					
DATE WORK COMPLETED- 07-08-88	TIME COMPUTED 11-01-85					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 122					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09850074		TOTALS	6,228,041.19	369,341.14	6,337,990.63	100.0
BRAZORIA IN CLUTE AT JOHNSON-COOK RD		.002	\$ 54,363.00	\$ 1,930.91	46,921.75	90.8
SH 227						
0111-08-092						
MC 111-8-92 TRAFFIC SIGNAL						
WORK ORDER- 10-13-88	WORK BEGAN- 11-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 65					
TRAFFIC REGULATORS, INC.						
CONTRACT 09880009		TOTALS	54,363.00	1,930.91	46,921.75	90.8
BRAZORIA AT CO RD 89 (OLD CHOCOLATE BAYOU RD)		.002	\$ 53,500.00	\$ 4,278.25	31,915.15	62.7
FM 518						
0976-02-058						
MC 976-2-58 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 34					
COUNTRY ELECTRIC, INC.						
CONTRACT 10880012		TOTALS	53,500.00	4,278.25	31,915.15	62.7
BRAZORIA LP 409 N OF ALVIN		4.945	\$ 3,806,121.73	\$ 54,289.50	3,307,924.26	91.4
SH 35						
0178-02-056						
CSR 178-2-56 BS & JT REPAIR & IMPR SHLDRS						
WORK ORDER- 12-28-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-88					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 68					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12870010		TOTALS	3,806,121.73	54,289.50	3,307,924.26	91.4
BRAZORIA 0.1 MI N OF HIGH SCHOOL DITCH		5.770	\$ 2,713,020.21	\$ 4,967.55	2,592,793.16	99.9
SH 35						
0178-03-109						
CD 178-3-109 WDM FOR CONTINUOUS LT TN LN						
WORK ORDER- 01-08-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 63					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12870015		TOTALS	2,713,020.21	4,967.55	2,592,793.16	99.9
FORT BEND AT J. MEYER RD		.002	\$ 27,903.00	\$ .00	.00	.0
SH 36						
0188-01-018						
MC 188-1-18 SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890051		TOTALS	27,903.00	.00	.00	0.0

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*****						
FORT BEND US 59		22.735	\$ 1,041,561.19'	.00'	976,907.59'	100.0'
SP 529 US 90A						
0089-09-050						
CPM 89-9-50 THIN OVERLAY						
WORK ORDER- 02-29-88						
DATE WORK COMPLETED- 01-31-89						
CONTRACT WORKING DAYS- 75						
WORKING DAYS CHARGED- 104						
JONES G. FINKE INC.						
CONTRACT 02880019		TOTALS	1,041,561.19'	.00'	976,907.59'	100.0'
*****						
FORT BEND AT BRAZOS RV		.338	\$ 2,829,868.60'	166,054.01'	1,764,107.99'	65.6'
US 90A						
0027-08-113						
BRF 506(14) REPL EB BR						
WORK ORDER- 05-03-88						
DATE WORK COMPLETED- 01-31-89						
CONTRACT WORKING DAYS- 250						
WORKING DAYS CHARGED- 166						
GILBERT CENTRAL CORP.						
CONTRACT 03880010		TOTALS	2,829,868.60'	166,054.01'	1,764,107.99'	65.6'
*****						
FORT BEND AT CHIMNEY ROCK RD & AT S POST OAK RD		.001	\$ 42,160.00'	7,491.00'	41,824.00'	100.0'
FM 2234						
2105-01-022						
MC 2105-1-22 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 04-14-88						
DATE WORK COMPLETED- 12-15-88						
CONTRACT WORKING DAYS- 50						
WORKING DAYS CHARGED- 50						
STATLER BROTHERS						
CONTRACT 03880023		TOTALS	42,160.00'	7,491.00'	41,824.00'	100.0'
*****						
FORT BEND IN MISSOURI CITY AT DULLES AVE/AUSTIN PK		.002	\$ 31,350.00'	5,884.33'	30,841.90'	100.0'
SH 6 NY BLVD						
0192-01-051						
MC 192-1-51 MODIFY TRAFFIC SIGNAL						
WORK ORDER- 05-24-88						
DATE WORK COMPLETED- 12-15-88						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 49						
STATLER BROTHERS						
CONTRACT 04880016		TOTALS	31,350.00'	5,884.33'	30,841.90'	100.0'
*****						
FORT BEND HARRIS C/L		3.800	\$ 19,995,033.09'	358,191.80'	8,377,673.67'	44.1'
IH 10 WALLER C/L						
0271-05-020						
IR 10-7(307)739 HDN TO 6 LNS & OVERLAY EXIST PAV						
WORK ORDER- 05-25-88						
DATE WORK COMPLETED- 06-10-88						
CONTRACT WORKING DAYS- 360						
WORKING DAYS CHARGED- 147						
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09'	358,191.80'	8,377,673.67'	44.1'
*****						
FORT BEND IN SUGAR LAND AT W AIRPORT BLVD		.002	\$ 48,396.00'	.00'	46,578.00'	99.9'
FM 1876						
1743-02-018						
MC 1743-2-18 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 06-02-88						
DATE WORK COMPLETED- 07-11-88						
CONTRACT WORKING DAYS- 50						
WORKING DAYS CHARGED- 51						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05880018		TOTALS	48,396.00'	.00'	46,578.00'	99.9'

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
FORT BEND		.009	\$ 536,792.50	.00	29,985.38	5.8
US 90A						
0027-06-040						
CPM 27-6-40						
IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 08-04-88		WORK BEGAN- 11-29-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS-		265 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	.00	29,985.38	5.8
*****						
FORT BEND		1.855	\$ 6,466,678.10	70,196.77	3,499,647.70	56.9
SH 36						
0188-01-013						
C 188-1-13						
US 90A						
US 59						
WDN GR, STRS & SURF						
WORK ORDER- 09-21-87		WORK BEGAN- 10-07-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-87				
CONTRACT WORKING DAYS-		432 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		256 PERCENT TIME USED- 59				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08870006		TOTALS	6,466,678.10	70,196.77	3,499,647.70	56.9
*****						
FORT BEND		5.416	\$ 4,295,155.39	2,851.53	3,969,949.21	100.0
FM 359						
0543-02-032						
CSR 543-2-32						
FM 1093						
FM 1463						
OVERLAY AND SAFETY WIDEN						
WORK ORDER- 09-10-87		WORK BEGAN- 09-29-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-26-87				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		240 PERCENT TIME USED- 78				
STOCKTON BRIDGE COMPANY						
CONTRACT 08870070		TOTALS	4,295,155.39	2,851.53	3,969,949.21	100.0
*****						
FORT BEND		1.117	\$ 110,748.00	22,472.72	84,427.92	80.2
VA						
0912-34-029						
CLM 912-34-29						
ON US 90A & LP 294 FR FM 1092						
STAFFORD CITY LIMITS						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-25-88		WORK BEGAN- 11-10-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-88				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		33 PERCENT TIME USED- 55				
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09880007		TOTALS	110,748.00	22,472.72	84,427.92	80.2
*****						
FORT BEND		1.934	\$ 5,794,337.10	128,684.10	2,741,680.44	49.8
FM 1092						
1257-01-025						
C 1257-1-25						
HARRIS C/L						
US 90A						
GR, STRS, BS & SURF						
WORK ORDER- 01-14-88		WORK BEGAN- 02-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-30-88				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		167 PERCENT TIME USED- 70				
H. B. ZACHRY COMPANY						
CONTRACT 10870011		TOTALS	6,974,892.66	143,298.92	3,256,655.31	49.1
*****						
FORT BEND		.383	\$ 2,151,278.85	332,608.22	1,076,846.53	52.6
US 59						
0027-12-067						
CC 27-12-67						
0.30 MI W OF CRABB RIVER RD						
0.68 MI W OF CRABB RIVER RD						
LEVEE CROSSING						
WORK ORDER- 11-21-88		WORK BEGAN- 11-23-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-07-88				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 58				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 10880030		TOTALS	2,151,278.85	332,608.22	1,076,846.53	52.6
*****						

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FORT BEND PLEAK		14.211	\$ 3,164,738.40	\$ 431,111.65	1,929,324.66	64.1
SH 36 BRAZORIA C/L						
0188-02-025						
CSR 188-2-25 BS & JT REP, ADD SHLDRS & OVERLAY						
WORK ORDER- 12-04-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 61					
JONES G. FINKE INC.						
CONTRACT 11870044		TOTALS	3,164,738.40	431,111.65	1,929,324.66	64.1
FORT BEND IN MISSOURI CITY AT LAKE OLYMPIA PKWY		.002	\$ 52,750.00	\$ 22,456.17	35,332.68	70.5
SH 6						
0192-01-053						
MC 192-1-53 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 12-12-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 10					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 11880029		TOTALS	52,750.00	22,456.17	35,332.68	70.5
GALVESTON WHISPERING PINES IN FRIENDSWOOD		5.867	\$ 17,576,942.57	\$ 201,724.82	15,978,882.01	95.7
FM 518 IH 45 IN LEAGUE CITY						
0976-03-050						
M K045(2) GR, BS, SURF & STRS						
WORK ORDER- 02-18-88	WORK BEGAN- 03-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	240 PERCENT TIME USED- 56					
J. D. ABRAMS, INC.						
CONTRACT 01880047		TOTALS	17,576,942.57	201,724.82	15,978,882.01	95.7
GALVESTON S OF SANTA FE ON 28TH ST AT CLOUD		.090	\$ 317,910.57	\$ 5,505.02	283,320.64	93.8
MH 856 BAYOU						
8399-12-001						
BRM K399(1)X REPL BR & APPRS						
WORK ORDER- 03-01-88	WORK BEGAN- 07-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-88					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 92					
BAYOU CONTRACTING, INC.						
CONTRACT 01880051		TOTALS	317,910.57	5,505.02	283,320.64	93.8
GALVESTON 0.2 MI S OF IH 45		4.028	\$ 281,685.00	.00	.00	.0
SP 342 0.2 MI N OF HEARDS LN						
0051-08-006						
HES 000S(601) CLOSE CROSSOVER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 01890024		TOTALS	327,696.40	.00	.00	0.0
GALVESTON SH 146		9.355	\$ 889,549.57	\$ 9,212.00	830,492.77	100.0
SH 348 14TH ST						
0686-01-027						
CPM 686-1-27 JOINT REPAIR, SEAL COAT & THIN OVERLAY						
WORK ORDER- 02-29-88	WORK BEGAN- 05-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-88					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 96					
JONES G. FINKE INC.						
CONTRACT 02880079		TOTALS	889,549.57	9,212.00	830,492.77	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03880002 *****						
GALVESTON	SH 3	2.486	\$ 5,335,321.22	\$ 59,426.93	2,479,462.22	48.9
FM 1764	SH 146					
1607-01-026						
CRP 88(488)M	GR, BS & PAV					
WORK ORDER- 04-18-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
		TOTALS	5,335,321.22	59,426.93	2,479,462.22	48.9
***** CONTRACT 04860051 *****						
GALVESTON	INTERCHANGE WITH FM 1764	.000	\$ 4,418,496.59	\$ 4,227.92	4,029,602.11	96.8
IH 45						
0500-04-066						
I-IR 45-1(229)015	DIRECTIONAL INTERCHANGE					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
		TOTALS	23,259,802.61	366,678.74	19,963,992.37	91.2
***** CONTRACT 04880022 *****						
GALVESTON	0.07 MI S OF OLEANDER ST IN DICKINSON	4.830	\$ 1,235,954.30	\$ 35,930.62	957,911.78	82.5
SH 3	0.5 MI N OF FM 1764					
0051-03-060						
CSR 51-3-60	IMPR SHLDRS, SFTY WIDEN, CLEAN JTS & OV					
WORK ORDER- 05-13-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 114					
JONES G. FINKE INC.						
		TOTALS	1,235,954.30	35,930.62	957,911.78	82.5
***** CONTRACT 08880052 *****						
GALVESTON	IN GALVESTON FR SH 87	.884	\$ 2,126,924.18	\$ 48,730.73	603,456.62	29.8
SH 168	MN ENTR PROP US NAVY BASE					
0367-09-001						
C 367-9-1	GR, STRS & SURF					
WORK ORDER- 09-09-88	WORK BEGAN- 10-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-88					
CONTRACT WORKING DAYS-	410 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 27					
GLENN-MADE CONTRACTOR'S, INC.						
		TOTALS	2,126,924.18	48,730.73	603,456.62	29.8
***** CONTRACT 12870072 *****						
GALVESTON	PATTON GILCHRIST	20.115	\$ 3,736,143.45	\$ 186,884.58	2,501,650.93	70.4
SH 87						
0367-03-028						
CSR 367-3-28	IMPR SHLDRS & OVERLAY					
WORK ORDER- 01-08-88	WORK BEGAN- 03-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	188 PERCENT TIME USED- 85					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
		TOTALS	3,736,143.45	186,884.58	2,501,650.93	70.4
***** CONTRACT 12870074 *****						
GALVESTON	FM 1266	4.746	\$ 1,901,360.97	\$ 268,644.54	1,793,005.18	99.9
FM 646	IH 45					
3049-01-011						
CSR 3049-1-11	BS REPAIR & OVERLAY & WIDEN SHOULDERS					
WORK ORDER- 01-07-88	WORK BEGAN- 02-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 121					
JONES G. FINKE INC.						
		TOTALS	1,901,360.97	268,644.54	1,793,005.18	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	N SHEPHERD DR BELTWAY 8	4.451	\$ 67,865,089.16	\$ 545,625.39	\$ 47,247,926.80	73.2
IH 45						
0110-06-089						
IR 45-1(215)061	GR,STRS,STAB BS,ACP,CONC PVT,ST SEM ETC					
WORK ORDER- 03-18-86	WORK BEGAN- 04-08-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	545,625.39	47,247,926.80	73.2
*****						
HARRIS	IN WEBSTER AT TEXAS AVE, AT SH 3, AT MALNUT & AT ENTRANCE TO K-MART	.001	\$ 20,780.00	.00	.00	.0
NASA 1						
0981-01-075						
MC 981-1-75	INSTALL TRAF SIGNAL & REPL CONTROLLERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HEIN ELECTRIC COMPANY						
CONTRACT 01890015		TOTALS	20,780.00	.00	.00	0.0
*****						
HARRIS	ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4 MI S OF GRANT RD	.317	\$ 594,114.24	.00	.00	.0
CR						
0912-71-207						
CRP 88(772)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STOCKTON BRIDGE COMPANY						
CONTRACT 01890031		TOTALS	594,114.24	.00	.00	0.0
*****						
HARRIS	AT BELTWAY 8	1.211	\$ 17,793,803.03	.00	.00	.0
IH 45						
0110-06-104						
IR 45-1(259)061	CONSTRUCT BELTWAY 8 MAIN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	.00	.00	0.0
*****						
HARRIS	IN HOUSTON FR GREGG ST LATHROP ST	2.200	\$ 308,399.25	.00	.00	.0
IH 10						
0508-01-229						
CL 508-1-229	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25	.00	.00	0.0
*****						
HARRIS	0.52 MI S OF BISSONNET ST	.265	\$ 18,191,383.64	411,103.35	12,553,684.16	72.6
BW 8	0.26 MI S OF BISSONNET ST &					
3256-01-028						
C 3256-1-28	MN LN,RAMPS & DIR CONNS					
WORK ORDER- 03-25-87	WORK BEGAN- 04-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
H. B. ZACHRY COMPANY						
CONTRACT 02870051		TOTALS	18,191,383.64	411,103.35	12,553,684.16	72.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT IH 45	.001	\$ 498,091.46'	.00'	616,409.10'	100.0'
US 59						
0027-13-147						
CL 27-13-147	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-21-88	WORK BEGAN- 05-11-88					
DATE WORK COMPLETED- 01-31-89	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 98					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 02880012		TOTALS	498,091.46'	.00'	616,409.10'	100.0'
*****						
HARRIS	T. C. JESTER BLVD	3.495	\$ 492,226.00'	7,280.45'	472,739.54'	99.9'
IH 610	IH 45					
0271-14-162						
CSR 271-14-162	PVT REPAIR (FRTG RDS)					
WORK ORDER- 03-29-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 67					
CALCO CONSTRUCTORS, INC.						
CONTRACT 02880017		TOTALS	492,226.00'	7,280.45'	472,739.54'	99.9'
*****						
HARRIS	SH 6	9.113	\$ 1,242,165.70'	6,847.97'	946,925.19'	81.6'
IH 10	FORT BEND C/L					
0271-06-069						
CPM 271-6-69	BASE REPAIR, SC & OVERLAY ON FR RDS					
WORK ORDER- 03-10-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 132					
HUBCO, INC.						
CONTRACT 02880021		TOTALS	1,242,165.70'	6,847.97'	946,925.19'	81.6'
*****						
HARRIS	MALLISVILLE RD	2.098	\$ 539,506.50'	14,348.82'	579,908.32'	100.0'
FM 526	IH 10					
0980-02-013						
CPM 980-2-13	SEAL COAT & THIN OVERLAY					
WORK ORDER- 03-10-88	WORK BEGAN- 06-15-88					
DATE WORK COMPLETED- 11-27-88	TIME COMPUTED 06-15-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 93					
HUBCO, INC.						
CONTRACT 02880023		TOTALS	539,506.50'	14,348.82'	579,908.32'	100.0'
*****						
HARRIS	0.66 MI E OF FM 2100	3.787	\$ 7,918,477.61'	358,304.45'	5,216,399.01'	69.3'
US 90	0.5 MI E OF BOHEMIANHALL ROAD					
0028-02-048						
F 512(39)	GR, STRS & SURF, JT & PAV REPAIR, ETC					
WORK ORDER- 03-25-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 68					
RICHMOND EXCAVATORS, INC.						
CONTRACT 02880061		TOTALS	7,918,477.61'	358,304.45'	5,216,399.01'	69.3'
*****						
HARRIS	IH 45	2.656	\$ 839,622.70'	9,640.75'	894,107.61'	100.0'
SH 35	AIRPORT BLVD IN HOUSTON					
0178-01-021						
HES 0005(577)	CLOSE XOVER, ADD LT TN LN, TRAF SIG, S & PM					
WORK ORDER- 03-24-88	WORK BEGAN- 04-15-88					
DATE WORK COMPLETED- 01-10-89	TIME COMPUTED 04-09-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 100					
JOHN CARLO TEXAS, INC.						
CONTRACT 02880063		TOTALS	839,622.70'	9,640.75'	894,107.61'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS BEGINNING OF STATE MAINTENANCE		1.650	\$ 752,603.70	235.01	613,900.05	85.8
SH 134	PARK ROAD 1836					
0376-02-010						
CSR 376-2-10	BASE REPAIR, OVERLAY & WIDENING					
WORK ORDER- 03-10-88	WORK BEGAN- 03-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 99					
HUBCO, INC.						
CONTRACT 02880076		TOTALS	752,603.70	235.01	613,900.05	85.8
*****						
HARRIS IH 10		4.618	\$ 636,084.68	.00	714,583.00	99.9
SP 330	LP 201					
0508-07-022						
CPM 508-7-22	THIN OVERLAY					
WORK ORDER- 03-21-88	WORK BEGAN- 06-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 96					
BAY, INC.						
CONTRACT 02880080		TOTALS	636,084.68	.00	714,583.00	99.9
*****						
HARRIS AT 0.49 MI W OF CYPRESS ROSEHILL RD		.001	\$ 177,165.00	8,516.75	168,401.75	100.0
US 290						
0050-06-043						
CLM 50-6-43	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-15-88	WORK BEGAN- 03-23-88					
DATE WORK COMPLETED- 01-24-89	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 90					
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 02880119		TOTALS	177,165.00	8,516.75	168,401.75	100.0
*****						
HARRIS AT FUQUA ST & AT SCARSDALE ST		.000	\$ 4,935,068.23	71,874.57	3,898,784.63	83.1
IH 45						
0500-03-395						
ACI-MAIR 45-1(244)32	CONST 2 I/C'S					
WORK ORDER- 04-30-87	WORK BEGAN- 05-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-87					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED-	298 PERCENT TIME USED- 95					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 03870004		TOTALS	4,935,068.23	71,874.57	3,898,784.63	83.1
*****						
HARRIS 0.34 MI S OF MP RR AT HUFFMAN		9.753	\$ 3,610,440.13	.00	3,909,458.17	99.9
FM 2100	SP RR IN CROSBY (IN SECTIONS)					
1062-04-029						
CD 1062-4-29	WDN TO 4 LN & ADD LT TN LN IN SECTS & OV					
WORK ORDER- 04-16-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	279 PERCENT TIME USED- 80					
BAY, INC.						
CONTRACT 03870042		TOTALS	3,610,440.13	.00	3,909,458.17	99.9
*****						
HARRIS 0.2 MI W OF BN RR		.719	\$ 15,125,038.11	235,806.60	8,448,068.52	58.7
BM 8	0.1 MI E OF FM 149					
3256-01-036						
C 3256-1-36	GR, STRS & SURF FOR FRTG RD					
WORK ORDER- 03-30-88	WORK BEGAN- 04-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 17					
J. D. ABRAMS, INC.						
CONTRACT 03880001		TOTALS	15,125,038.11	235,806.60	8,448,068.52	58.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IN HOUSTON AT N SHEPHERD DRIVE		.500	\$ 6,120,914.50	240,855.83	3,320,227.80	57.1
IH 45						
0500-03-402						
IR 45-1(251)048 ADD'L IMPROV TO ENHANCE TRANSITWAY OPER						
WORK ORDER- 06-17-88		WORK BEGAN- 06-24-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-03-88				
CONTRACT WORKING DAYS- 506		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 205		PERCENT TIME USED- 41				
BROWN & ROOT U.S.A., INC.						
CONTRACT 0388004		TOTALS	6,120,914.50	240,855.83	3,320,227.80	57.1
HARRIS EAST OF FRESHWATER CANAL		7.508	\$ 23,899,534.64	532,450.82	15,376,382.58	67.7
US 90						
0028-02-043						
MA-F 512(38) BS & CONC PAV						
WORK ORDER- 04-06-88		WORK BEGAN- 04-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-22-88				
CONTRACT WORKING DAYS- 375		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 146		PERCENT TIME USED- 39				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880062		TOTALS	23,899,534.64	532,450.82	15,376,382.58	67.7
HARRIS ON WILSON RD (MH 703) FR BW 8 (N)		1.886	\$ 1,384,206.36	93,821.73	1,385,041.64	100.0
MH						
8103-12-002						
CRP 88(485)MXA PE FOR GR, STRS & SURF						
WORK ORDER- 04-14-88		WORK BEGAN- 04-29-88				
DATE WORK COMPLETED- 01-11-89		TIME COMPUTED 04-30-88				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED- 148		PERCENT TIME USED- 65				
AUSTIN BRIDGE COMPANY						
CONTRACT 03880066		TOTALS	1,384,206.36	93,821.73	1,385,041.64	100.0
HARRIS RICHEY ST IN SOUTH HOUSTON		10.920	\$ 3,499,997.43	25,546.14	2,788,327.04	83.8
SH 3						
0051-02-061						
CSR 51-2-61 BASE & JT REP, SHLDR WID & OVERLAY						
WORK ORDER- 04-05-88		WORK BEGAN- 04-11-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-88				
CONTRACT WORKING DAYS- 260		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 151		PERCENT TIME USED- 58				
T. L. JAMES & COMPANY, INC.						
CONTRACT 03880085		TOTALS	3,499,997.43	25,546.14	2,788,327.04	83.8
HARRIS FM 1959		6.709	\$ 268,676.95	.00	230,030.02	90.1
IH 45						
0500-03-411						
CSR 500-3-411 REPAIR SHOULDERS						
GALVESTON HARRIS COUNTY LINE		16.465	\$ 610,864.77	4,037.50	593,234.69	99.9
IH 45						
0500-04-078						
CSR 500-4-78 REPAIR SHOULDERS						
WORK ORDER- 04-14-88		WORK BEGAN- 05-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-30-88				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 115		PERCENT TIME USED- 100				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03880087		TOTALS	879,541.72	4,037.50	823,264.71	98.5
HARRIS 0.03 MI N OF TANNER RD		1.782	\$ 9,716,635.98	205,013.92	7,732,146.89	83.7
BW 8						
3256-01-017						
C 3256-1-17 GR, STRS, BS & CONC PAV						
WORK ORDER- 05-13-87		WORK BEGAN- 05-29-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-87				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 250		PERCENT TIME USED- 69				
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	205,013.92	7,732,146.89	83.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS US 59		.847	\$ 6,383,003.66'	205,673.11'	5,478,784.93'	90.3'
BM 8	1.1 MI E OF US 59					
3256-02-034						
C 3256-2-34	GR, STRS, BS & CONC PVT					
WORK ORDER- 05-18-87	WORK BEGAN- 06-04-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 04870041		TOTALS	6,383,003.66'	205,673.11'	5,478,784.93'	90.3'
*****						
HARRIS FM 1960		2.375	\$ 36,652,850.48'	356.25'	32,463,842.30'	93.9'
US 290	FM 529					
0050-08-059						
F-MA-F 535(23)	GR, STRS & SURF (FREEWAY)					
*****						
HARRIS FM 1960		.522	\$ 205,644.35'	.00'	47,520.00'	24.5'
US 290	0.6 MI SE OF FM 1960					
0050-08-064	CN AUX MN LN & WDN FRTG RD					
C 50-8-64						
WORK ORDER- 07-07-86	WORK BEGAN- 07-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 129					
J. D. ABRAMS, INC.						
CONTRACT 05860062		TOTALS	36,858,494.83'	356.25'	32,511,362.30'	93.5'
*****						
HARRIS 0.1 MI E OF FM 149		3.276	\$ 13,031,151.82'	150,835.21'	7,266,121.68'	58.6'
BM 8	0.3 MI E OF FM 149					
3256-01-038						
C 3256-1-38	GR, STRS, BS & CONC PAV FOR FR RDS					
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82'	150,835.21'	7,266,121.68'	58.6'
*****						
HARRIS NEAR MUESCHKE RD		.406	\$ 1,469,684.93'	2,520.00'	1,470,253.11'	100.0'
US 290						
0050-06-037						
CC 50-6-37	DRAINAGE STR					
WORK ORDER- 06-11-87	WORK BEGAN- 06-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
HUBCO, INC.						
CONTRACT 05870019		TOTALS	1,469,684.93'	2,520.00'	1,470,253.11'	100.0'
*****						
HARRIS US 290		2.120	\$ 8,350,521.09'	68,310.33'	8,127,471.36'	99.9'
BMW 8	WEST RD					
3256-01-022						
C 3256-1-22	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 06-08-87	WORK BEGAN- 06-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
SKRLA, INC.						
CONTRACT 05870037		TOTALS	8,350,521.09'	68,310.33'	8,127,471.36'	99.9'
*****						
HARRIS 0.1 MI E OF STUEBNER-AIRLINE RD		1.480	\$ 6,219,793.01'	130,743.18'	471,604.31'	7.9'
BM 8	ELLA BLVD					
3256-02-030						
C 3256-2-30	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-10-87	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01'	130,743.18'	471,604.31'	7.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS 0.22 MI E OF IH 45 E		3.636	\$ 47,388.00'	2,114.70'	17,014.94'	37.7'
BW 8 0.12 MI E OF ALDINE						
3256-02-038						
CL 3256-2-38 LANDSCAPE MAINTENANCE						
WORK ORDER- 05-31-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		157				
WORK BEGAN- 06-17-88						
TIME COMPUTED 06-16-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 44						
T.N.M. CORPORATION						
CONTRACT 05880020		TOTALS	47,388.00'	2,114.70'	17,014.94'	37.7'
*****						
HARRIS N OF JONES RD		3.112	\$ 1,163,886.80'	51,916.52'	1,066,487.00'	96.4'
US 290 WEST LITTLE YORK RD						
0050-09-051						
C 50-9-51 CONSTRUCT & STRIPE AVL RAMP TO P&R LOT						
WORK ORDER- 06-10-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		128				
WORK BEGAN- 06-29-88						
TIME COMPUTED 06-26-88						
ADDL DAYS GRANTED-		39				
PERCENT TIME USED- 92						
LAYTON BRIDGE COMPANY						
CONTRACT 05880054		TOTALS	1,163,886.80'	51,916.52'	1,066,487.00'	96.4'
*****						
HARRIS 0.2 MI W OF HEMPSTEAD RD		5.871	\$ 22,938,582.00'	800,069.92'	5,146,054.62'	23.6'
SH 6 0.1 MI S OF CLAY RD						
1685-05-059						
MA-F 637(25) HDN GR, STRS & SURF TO 6-LN DIV						
WORK ORDER- 07-26-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		500				
WORKING DAYS CHARGED-		103				
WORK BEGAN- 08-11-88						
TIME COMPUTED 08-11-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 21						
H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00'	800,069.92'	5,146,054.62'	23.6'
*****						
HARRIS FM 2100		2.494	\$ 706,700.20'	20,500.81'	660,324.92'	99.9'
FM 1960 LIBERTY C/L						
1685-03-059						
MA-FR 637(26) BS REPAIR & OVERLAY						
WORK ORDER- 07-20-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		77				
WORK BEGAN- 08-05-88						
TIME COMPUTED 08-05-88						
ADDL DAYS GRANTED-		13				
PERCENT TIME USED- 133						
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20'	20,500.81'	660,324.92'	99.9'
*****						
HARRIS US 290		5.043	\$ 18,921,244.49'	764,966.94'	9,564,478.29'	53.2'
FM 1960 FM 149						
1685-01-059						
MA-F 637(27) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-08-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		350				
WORKING DAYS CHARGED-		125				
WORK BEGAN- 07-24-88						
TIME COMPUTED 07-24-88						
ADDL DAYS GRANTED-		2				
PERCENT TIME USED- 36						
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49'	764,966.94'	9,564,478.29'	53.2'
*****						
HARRIS 0.1 MI S OF CLAY RD		3.091	\$ 13,246,348.42'	525,547.31'	4,416,198.22'	35.0'
SH 6 0.3 MI N OF IH 10 (W)						
1685-05-045						
MA-F 637(24) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-26-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		108				
WORK BEGAN- 08-11-88						
TIME COMPUTED 08-11-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 36						
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42'	525,547.31'	4,416,198.22'	35.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS FORT BEND C/L		3.238	\$ 8,614,746.49	251,871.83	3,035,821.13	37.0
FM 1093 SH 6						
1258-04-036						
MA-CRP 88(554)MX GR, STRS,BS & CONC PAV						
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	251,871.83	3,035,821.13	37.0
*****						
HARRIS SIMS BAYOU		.695	\$ 3,442,443.00	105,173.02	1,626,575.27	49.8
SH 225 W OF ALLEN-GENOA RD						
0502-01-111						
MA-F 1081(32) MDN RESTRICTED STRS & ADDL LA EA SIDE						
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	105,173.02	1,626,575.27	49.8
*****						
HARRIS 0.2 MI N OF TIDWELL UVALDE ROAD		1.325	\$ 12,086,082.21	205,255.98	11,185,904.60	98.2
BM 8						
3256-03-022						
C 3256-3-22 GR,STRS,LIME TRT SUBGR,CEMENT STAB BS, SIG, ETC						
WORK ORDER- 08-14-85	WORK BEGAN- 08-23-85					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-85					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 124					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07850055		TOTALS	12,086,082.21	205,255.98	11,185,904.60	98.2
*****						
HARRIS IN HOUSTON ON N. WAYSIDE DR		1.231	\$ 6,183,157.25	174,440.54	6,215,625.00	100.0
MH 57 FR WALLISVILLE RD TO IH 610 (N LOOP)						
8036-12-003						
M K036(3) GR, STRS & SURF & TRAF SIGNALS						
WORK ORDER- 08-29-86	WORK BEGAN- 09-18-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
SIMONSEN CONSTRUCTION COMPANY, INC.						
CONTRACT 07860049		TOTALS	6,183,157.25	174,440.54	6,215,625.00	100.0
*****						
HARRIS 0.3 MI W OF LAKE HOUSTON		1.774	\$ 17,871,225.70	291,994.12	15,269,624.94	89.9
FM 1960 0.4 MI E OF LAKE HOUSTON						
1685-03-051						
F 637(19) GR, STRS, BS & SURF						
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
J. D. ABRAMS, INC.						
CONTRACT 07870002		TOTALS	17,871,225.70	291,994.12	15,269,624.94	89.9
*****						
HARRIS WEST RD		2.124	\$ 8,312,510.61	551,428.24	6,482,175.67	82.0
BM 8 WINDFERN RD						
3256-01-013						
C 3256-1-13 GR, STRS, BS & CONC PVT						
WORK ORDER- 08-12-87	WORK BEGAN- 08-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
BROWN & ROOT U.S.A., INC.						
CONTRACT 07870004		TOTALS	8,312,510.61	551,428.24	6,482,175.67	82.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRIS SH 288 0598-01-036 F 318(36)	AT REED RD & AT AIRPORT BLVD ADD I/C'S	1.467	\$ 6,217,967.47	\$ 532,948.21	\$ 5,230,503.84	88.5
HARRIS SH 288 0598-01-037 F 318(35)	AT OREM DR ADD I/C	.413	\$ 3,537,299.15	\$ 9,282.52	\$ 3,058,624.33	91.0
HARRIS SH 288 0598-01-045 F 318(37)	0.2 MI S OF BELLFORT 0.4 MI N OF BNY 8 HIGH MAST SFTY LTG	4.277	\$ 1,433,637.50	\$ 1,235.00	\$ 865,543.85	63.5
WORK ORDER- 08-13-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 614 WORKING DAYS CHARGED- 430		WORK BEGAN- 08-20-87 TIME COMPUTED 08-29-87 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07870037		TOTALS	11,188,904.12	543,465.73	9,154,672.02	86.1
HARRIS FM 1942 1812-01-012 SR 3341(1)	CROSBY-LYNCHBURG RD CHAMBERS C/L ROTMILL & RESURF	7.962	\$ 1,104,111.55	\$ 12,250.00	\$ 1,041,535.04	100.0
WORK ORDER- 09-08-87 DATE WORK COMPLETED- 01-05-89 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 166		WORK BEGAN- 11-06-87 TIME COMPUTED 09-24-87 ADDL DAYS GRANTED- PERCENT TIME USED- 138				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07870043		TOTALS	1,104,111.55	12,250.00	1,041,535.04	100.0
HARRIS US 90 0028-02-051 MA-F 512(41)	BWY 8 (E) I/C GR, STRS, BS & CONC PAV	.751	\$ 6,999,594.18	\$ 525,024.13	\$ 4,331,126.45	65.1
HARRIS US 90 0028-02-059 MA-F 512(41)	E OF BELTHAY 8 0.25 MI E OF FRESH WATER CANAL GR, STRS, BASE & SURF	.700	\$ 6,967,145.02	\$ 42,026.70	\$ 3,374,587.46	50.9
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 62		WORK BEGAN- 08-24-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07880001		TOTALS	13,966,739.20	567,050.83	7,705,713.91	58.0
HARRIS IH 610 0271-16-075 MA-IR 610-7(290)775	IN HOUSTON, FROM SH 288, EAS IH 45 ADDL SURF	5.541	\$ 13,233,412.42	\$ 536,629.21	\$ 3,060,757.20	24.3
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 757 WORKING DAYS CHARGED- 146		WORK BEGAN- 10-25-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 19				
CHAMPAGNE-HEBBER INC., TEXAS CONTRACT 07880003		TOTALS	13,233,412.42	536,629.21	3,060,757.20	24.3
HARRIS MH 8053-12-013 MA-CRP 88(641)MX	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD SYNOTT RD RECONST, GR, STRS & SURF & TRAF SIGNALS	2.793	\$ 6,184,871.30	\$ 434,576.71	\$ 1,922,437.09	32.7
WORK ORDER- 08-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 142		WORK BEGAN- 09-06-88 TIME COMPUTED 09-02-88 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
JOHN CARLO TEXAS, INC. CONTRACT 07880005		TOTALS	6,184,871.30	434,576.71	1,922,437.09	32.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 626,678.32	\$ 4,040,986.10	9.5
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS- 1,390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 2					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	626,678.32	4,040,986.10	9.5
*****						
HARRIS	0.5 MI E OF BOHEMIANHALL RD	3.858	\$ 8,665,264.85	\$ 64,737.75	\$ 3,689,075.33	44.8
US 90	LIBERTY C/L					
0028-02-042						
MA-F 512(40)	GR, STRS, BS & CONC PAV, SFTY WDN, ETC					
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85	64,737.75	3,689,075.33	44.8
*****						
HARRIS	W OF FM 529	2.006	\$ 40,600,575.65	\$ 492,418.16	\$ 23,099,749.60	59.8
US 290	NR W LITTLE YORK RD					
0050-09-043						
MA-F 535(25)	GR, STRS & SURF					
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85	64,737.75	3,689,075.33	44.8
*****						
HARRIS	0.265 MI W OF US 290	.312	\$ 851,574.77	\$ 51,962.81	\$ 358,976.52	44.3
FM 529	0.473 MI W OF US 290					
1006-01-026						
MA-M K149(1)	RELOC RDWY					
WORK ORDER- 10-01-86	WORK BEGAN- 10-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-86					
CONTRACT WORKING DAYS- 930	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 453	PERCENT TIME USED- 49					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08860001		TOTALS	42,300,060.12	561,050.91	24,116,221.11	60.0
*****						
HARRIS	IN HOUSTON FR IH 45	1.346	\$ 7,351,802.96	\$ 343,050.77	\$ 6,616,329.56	94.7
IH 610	HARDY ST					
0271-14-159						
IR 610-7(321)794	WDN GR, STRS & SURF					
WORK ORDER- 09-24-87	WORK BEGAN- 10-13-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS- 477	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 471	PERCENT TIME USED- 98					
AUSTIN BRIDGE COMPANY						
CONTRACT 08870003		TOTALS	7,351,802.96	351,037.02	8,003,621.04	99.9
*****						
HARRIS	IN HOUSTON FR IH 610	.197	\$ .00	\$ 7,986.25	\$ 1,370,339.68	.0
SP 548	0.15 MI N OF IH 610					
2483-01-011						
C 2483-1-11	MN LNS & CONN A					
WORK ORDER- 09-24-87	WORK BEGAN- 10-13-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS- 477	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 471	PERCENT TIME USED- 98					
AUSTIN BRIDGE COMPANY						
CONTRACT 08870003		TOTALS	7,351,802.96	351,037.02	8,003,621.04	99.9
*****						
HARRIS	IN HOUSTON FR IH 45N	3.294	\$ 16,656,441.80	\$ 594,459.71	\$ 10,290,488.20	65.0
SP 261	CROSSTIMBERS					
0110-06-100						
C 110-6-100	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-27-87	WORK BEGAN- 11-13-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-87					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 68					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08870035		TOTALS	16,656,441.80	594,459.71	10,290,488.20	65.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS MH 59 8058-12-003 M K058(2) HOUSTON ON FONDREN RD FR AIRPORT BLVD, S US 90A RECONST GR, STRS & SURF & TRAF SIGNALS		1.233	\$ 3,148,776.08	.00	2,965,669.73	99.1
WORK ORDER- 10-26-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 231	WORK BEGAN- 11-11-87 TIME COMPUTED 11-11-87 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 98				
MISCHER PAVING & UTILITY COMPANY						
CONTRACT 08870049		TOTALS	3,148,776.08	.00	2,965,669.73	99.1
HARRIS FM 1960 1685-02-030 MAF-MAFG 637(18) IN WESTFIELD FR 0.6 MI W OF MP RR 0.6 MI E OF MP RR GR SEPR		.000	\$ 8,393,299.02	249,837.59	1,786,275.71	22.4
WORK ORDER- 09-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	264 56	WORK BEGAN- 10-20-88 TIME COMPUTED 10-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
TRAYLOR BROS INC.						
CONTRACT 08880003		TOTALS	8,393,299.02	249,837.59	1,786,275.71	22.4
HARRIS IH 10 0271-07-187 CC 271-7-187 IN HOUSTON FR 0.2 MI E OF SILBER RD, E WASHINGTON AVE AVL EASTERN EXTENSION		2.010	\$ 5,300,761.81	442,399.56	977,679.88	19.4
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	295 53	WORK BEGAN- 12-01-88 TIME COMPUTED 12-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
BROWN & ROOT U.S.A., INC.						
CONTRACT 08880006		TOTALS	5,300,761.81	442,399.56	977,679.88	19.4
HARRIS NASA 1 0981-01-074 MC 981-1-74 AT HOSPITAL BLVD TRAFFIC SIGNAL WITH SAFETY LIGHTING		.002	\$ 98,520.00	1,918.63	92,173.52	98.4
WORK ORDER- 09-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 40	WORK BEGAN- 09-27-88 TIME COMPUTED 10-14-88 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 08880025		TOTALS	98,520.00	1,918.63	92,173.52	98.4
HARRIS IH 45 0500-03-409 CC 500-3-409 (NORTH TRANSITWAY) FR N OF QUITMAN ST S OF T&NO RR AVL DOWNTOWN TERMINUS IMPROVEMENTS		1.258	\$ 5,469,735.54	438,528.17	462,507.31	8.9
WORK ORDER- 11-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	510 53	WORK BEGAN- 12-08-88 TIME COMPUTED 12-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
LAYTON BRIDGE COMPANY						
CONTRACT 08880045		TOTALS	5,469,735.54	438,528.17	462,507.31	8.9
HARRIS FM 149 0720-03-070 MC 720-3-70 AT CYPRESSWOOD DR TRAFFIC SIGNAL WITH SAFETY LIGHTING		.002	\$ 75,100.00	12,903.54	57,320.40	80.3
WORK ORDER- 09-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 39	WORK BEGAN- 10-25-88 TIME COMPUTED 10-21-88 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 08880057		TOTALS	75,100.00	12,903.54	57,320.40	80.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS	AT ELDRIDGE RD	.001	\$ 63,537.00	\$ 3,492.64	\$ 53,811.29	91.4
US 290						
0050-08-068						
MC 50-8-68	TRAF SIGNALS ON FRTG RDS					
WORK ORDER- 09-26-88	WORK BEGAN- 10-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 123					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 08880060		TOTALS	63,537.00	3,492.64	53,811.29	91.4
*****						
HARRIS	OLD US 90	2.287	\$ 5,435,010.25	\$ 206,714.88	\$ 5,157,485.93	99.8
FM 526	NEW US 90 AT WALLISVILLE RD					
2633-01-007						
C 2633-1-7	WID GR, STRS, BS, & PVT					
WORK ORDER- 10-22-87	WORK BEGAN- 10-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
RICHMOND EXCAVATORS, INC.						
CONTRACT 09870007		TOTALS	5,435,010.25	206,714.88	5,157,485.93	99.8
*****						
HARRIS	WEST MOUNT HOUSTON	2.826	\$ 11,461,777.11	\$ 189,597.36	\$ 8,668,278.58	79.6
FM 149	IH 45					
0720-03-058						
C 720-3-58	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-09-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
J. D. ABRAMS, INC.						
CONTRACT 09870038		TOTALS	11,461,777.11	189,597.36	8,668,278.58	79.6
*****						
HARRIS	IN HOUSTON FR AIRPORT BLVD	2.859	\$ 47,325,546.86	\$ 257,218.10	\$ 257,218.10	.5
IH 45	0.5 MI S OF ALMEDA- GENOA RD					
0500-03-323						
ACI-MAIR 45-1(254)35	FRWY WDNG, BUS LN, STRS, RAMP REVERSALS					
WORK ORDER- 10-31-88	WORK BEGAN- 01-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86	257,218.10	257,218.10	0.5
*****						
HARRIS	IN PASADENA ON VIOLET ST AT LITTLE VINCE	.023	\$ 55,850.13	\$ 814.80	\$ 50,019.18	94.3
CS	BAYOU					
0912-71-281						
CRP 88(207)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-21-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
COASTAL CONCRETE CORPORATION						
CONTRACT 09880005		TOTALS	55,850.13	814.80	50,019.18	94.3
*****						
HARRIS	IN LA PORTE FR AVENUE G	.255	\$ 1,362,006.60	\$ 2,375.00	\$ 7,125.00	.5
LP 410	FAIRMONT PARKWAY					
0389-15-007						
CRP 88(647)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 10-21-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 09880017		TOTALS	1,362,006.60	2,375.00	7,125.00	0.5
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS CS		.095	\$ 496,809.41	\$ 37,123.72	\$ 95,659.39	20.2
0912-71-283						
CRP 88(559)BROX						
IN HOUSTON ON TRIMBLE ST AT LITTLE WHITE OAK BAYOU						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-17-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
AUSTIN BRIDGE COMPANY						
CONTRACT 09880020		TOTALS	496,809.41	37,123.72	95,659.39	20.2
*****						
HARRIS US 59		1.365	\$ 22,862,083.75	\$ 78,947.96	\$ 22,552,222.53	100.0
0027-13-117						
MA-F 514(83)						
M BELLFORT AVE						
0.48 MI S OF BISSONNE						
GR, STRS & SURF & INTERCHANGE BW 8						
WORK ORDER- 12-10-86	WORK BEGAN- 12-19-86					
DATE WORK COMPLETED- 01-26-89	TIME COMPUTED 12-26-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
H. B. ZACHRY COMPANY						
CONTRACT 10860001		TOTALS	22,862,083.75	78,947.96	22,552,222.53	100.0
*****						
HARRIS BM 8		.850	\$ 8,407,328.68	\$ 28,025.25	\$ 8,289,003.18	100.0
3256-03-015						
C 3256-3-15						
IH 45 (S)						
0.2 MI W OF SH 3						
GR, STRS & SURF FOR FRGT RDS						
WORK ORDER- 12-09-86	WORK BEGAN- 01-12-87					
DATE WORK COMPLETED- 01-10-89	TIME COMPUTED 12-25-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 97					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 10860022		TOTALS	9,241,071.70	42,317.65	9,070,903.56	100.0
*****						
HARRIS FM 1960		2.385	\$ 11,343,826.28	\$ 466,806.65	\$ 7,095,620.46	65.8
1685-01-044						
C 1685-1-44						
BN RR						
WUNDERLICH DRIVE						
GR, STRS, BS, CONC PVT						
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005		TOTALS	11,343,826.28	466,806.65	7,095,620.46	65.8
*****						
HARRIS BM 8		1.498	\$ 6,096,398.55	\$ 390,887.94	\$ 3,720,839.11	64.2
3256-01-024						
C 3256-1-24						
WINDFERN						
0.2 MI W OF BN RR						
GR, STRS & SURF						
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55	390,887.94	3,720,839.11	64.2
*****						
HARRIS US 290		2.368	\$ 21,450,009.53	\$ 1,186,737.80	\$ 1,211,844.87	5.9
0050-06-034						
F 535(26)						
0.3 MI E OF SKINNER RD						
TELGE ROAD						
GR, STRS & SURF						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	TELGE RD	1.167	\$ 4,938,995.99	\$ 247,983.61	\$ 256,916.94	5.4
US 290	0.4 MI W OF HUFFMEISTER RD					
0050-08-060						
F 535(26)	GR, STRS & SURF					
WORK ORDER- 12-02-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 2					
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52	1,434,721.41	1,468,761.81	5.8
*****						
HARRIS	0.1 MI S OF IH 10	6.683	\$ 16,394,707.59	\$ 178,642.83	\$ 274,426.97	1.7
SH 6	FORT BEND C/L					
1685-05-046						
MA-F 637(22)	GR, STRS, BS & CONC PAV					
WORK ORDER- 12-06-88	WORK BEGAN- 12-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 4					
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59	178,642.83	274,426.97	1.7
*****						
HARRIS	IN PASADENA AT VISTA RD	.001	\$ 64,235.00	\$ 3,016.25	\$ 3,016.25	4.9
BW 8						
3256-03-040						
MC 3256-3-40	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 11-09-88	WORK BEGAN- 01-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 10880034		TOTALS	64,235.00	3,016.25	3,016.25	4.9
*****						
HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 292,104.98	\$ 44,536.43	\$ 70,770.44	25.5
BW 8	MEMORIAL DR					
3256-01-043						
CL 3256-1-43	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-17-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 31					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98	44,536.43	70,770.44	25.5
*****						
HARRIS	SAN JACINTO RV CHAMBERS C/L	9.357	\$ 7,948,319.03	\$ 117,600.00	\$ 7,586,421.08	100.0
IH 10						
0508-01-190						
C 508-1-190	PVT & SHLDR REPAIR, ACP OVERLAY, PVT MARK, ETC.					
HARRIS		.000	\$ .00	\$ .00	\$ .00	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 12-13-85	WORK BEGAN- 03-03-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-85					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	453 PERCENT TIME USED- 151					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11850045		TOTALS	7,948,319.03	117,600.00	7,586,421.08	100.0
*****						
HARRIS	IN HOUSTON FR IRVINGTON	2.044	\$ 18,994,130.52	\$ 59,296.14	\$ 18,595,509.76	100.0
IH 610	US 59					
0271-14-145						
IR 610-7(314)793	ADDL MN LNS ON FRWY & SIGNING					
HARRIS		.000	\$ 720.00	\$ .00	\$ 741.00	100.0
SP 548						
2483-01-008						
CC 2483-1-8						
UTILITY RELOCATION						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON FR IH 610	.000	\$ 19,320.00'	.00'	17,689.00'	100.0'
SP 548	S ABUTMENT OF CONN "B"					
2483-01-009						
CC 2483-1-9	UTILITY RELOCATION					
*****						
HARRIS		.000	\$ .00'	.00'	.00'	.0'
STOCK-ACCT 12-1-0399						
*****						
WORK ORDER- 12-30-86	WORK BEGAN- 01-02-87					
DATE WORK COMPLETED- 01-14-89	TIME COMPUTED 01-15-87					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 179					
WORKING DAYS CHARGED- 635	PERCENT TIME USED- 96					
*****						
TRAYLOR BROS INC.	CONTRACT 11860001	TOTALS	19,014,170.52'	59,296.14'	18,613,939.76'	100.0'
*****						
HARRIS	MUNDERLICH DRIVE	4.461	\$ 18,682,954.34'	634,538.76'	11,412,663.95'	64.3'
FM 1960	HAFER ROAD					
1685-01-045						
C 1685-1-45	GR STRS & SURF					
*****						
WORK ORDER- 12-31-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88					
CONTRACT WORKING DAYS- 475	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 231	PERCENT TIME USED- 49					
*****						
T. L. JAMES & COMPANY, INC.	CONTRACT 11870002	TOTALS	18,682,954.34'	634,538.76'	11,412,663.95'	64.3'
*****						
HARRIS	AT BRAYS BAYOU	.001	\$ 4,674,116.30'	634,021.52'	2,751,192.05'	61.9'
SH 288						
0598-01-046						
CD 598-1-46	INSTALL FLAPGATES & PUMPHOUSES					
*****						
WORK ORDER- 12-04-87	WORK BEGAN- 02-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 89					
*****						
INDUSTRIAL CONTRACTORS, INC.	CONTRACT 11870016	TOTALS	4,674,116.30'	634,021.52'	2,751,192.05'	61.9'
*****						
HARRIS	W OF JFK BLVD	1.910	\$ 30,424,382.99'	47,794.50'	47,794.50'	.1'
BW 8	E OF JFK BLVD					
3256-02-027						
F 1126(4)	MN LN U/P					
*****						
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
TRAYLOR BROS INC.	CONTRACT 11880001	TOTALS	30,424,382.99'	47,794.50'	47,794.50'	0.1'
*****						
HARRIS	0.2 MI N OF MT HOUSTON	3.409	\$ 17,938,537.14'	331,801.63'	12,163,595.62'	71.3'
BW 8	0.2 MI N OF TIDWELL					
3256-03-021						
C 3256-3-21	GR, STRS & SURF FOR FRTG RDS					
*****						
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 37					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 12860001	TOTALS	17,938,537.14'	331,801.63'	12,163,595.62'	71.3'
*****						
HARRIS	1.1 MI E OF US 59	4.156	\$ 17,426,542.97'	371,031.05'	16,271,574.44'	98.2'
BW 8	0.4 MI W OF MP RR					
3256-02-005						
C 3256-2-5	GR, STRS & SURF FOR 2 3-LN FRTG RDS					
*****						
WORK ORDER- 01-08-87	WORK BEGAN- 01-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 55					
*****						
H. B. ZACHRY COMPANY	CONTRACT 12860022	TOTALS	17,426,542.97'	371,031.05'	16,271,574.44'	98.2'
*****						

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*****						
HARRIS	LP 201	2.689	\$ 91,253,931.62	\$ 930,575.97	\$ 37,887,888.01	43.7
SH 146	SH 225					
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
1,493						
531						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	930,575.97	37,887,888.01	43.7
*****						
HARRIS	0.4 MI W OF MP RR	2.633	\$ 14,852,183.35	\$ 335,126.53	\$ 13,806,019.07	97.8
BM 8	0.2 MI N OF MT HOUSTON					
3256-03-032						
C 3256-3-32	GR, STRS, BS & CONC PAV					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
350						
223						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860045		TOTALS	14,852,183.35	335,126.53	13,806,019.07	97.8
*****						
HARRIS	0.7 MI E OF SH 3	.868	\$ 7,984,755.01	\$ 50,501.61	\$ 7,447,436.37	98.1
BM 8	0.2 MI W OF SH 3					
3256-03-031						
C 3256-3-31	GR, STRS, BS & PVT					
WORK ORDER- 01-23-87	WORK BEGAN- 02-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
360						
288						
J. D. ABRAMS, INC.						
CONTRACT 12860047		TOTALS	7,984,755.01	50,501.61	7,447,436.37	98.1
*****						
HARRIS	E OF DRUMMET BLVD	.880	\$ 13,439,754.47	\$ 105,694.72	\$ 8,058,554.64	63.1
BM 8	0.8 MI W OF US 59					
3256-02-028						
F 1126(2)	ADDL MN LNS					
WORK ORDER- 01-23-87	WORK BEGAN- 02-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
360						
288						
J. D. ABRAMS, INC.						
CONTRACT 12860047		TOTALS	7,984,755.01	50,501.61	7,447,436.37	98.1
*****						
HARRIS	E OF DRUMMET BLVD	.880	\$ 13,439,754.47	\$ 105,694.72	\$ 8,058,554.64	63.1
BM 8	0.8 MI W OF US 59					
3256-02-028						
F 1126(2)	ADDL MN LNS					
WORK ORDER- 01-23-87	WORK BEGAN- 02-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
360						
288						
J. D. ABRAMS, INC.						
CONTRACT 12860047		TOTALS	7,984,755.01	50,501.61	7,447,436.37	98.1
*****						
HARRIS	STOCK-ACCT 12-1-0399	.000	\$ .00	\$ .00	\$ .00	.0
WORK ORDER- 02-26-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
400						
193						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870046		TOTALS	13,439,754.47	105,694.72	8,058,554.64	63.1
*****						
HARRIS	IN HOUSTON ON LAHWDALE ST AT SIMS BAYOU	.200	\$ 1,545,382.53	\$ 27,374.22	\$ 1,165,598.68	79.4
CS						
0912-71-202						
BRO 12(23)X	REPL BR & APPRS					
WORK ORDER- 03-25-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
216						
164						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 12870054		TOTALS	1,545,382.53	27,374.22	1,165,598.68	79.4
*****						
HARRIS	IN HOUSTON FR IMOGENE ST	13.367	\$ 1,548,255.00	\$ 67,208.32	\$ 1,428,408.01	97.1
IH 610	IH 45 (S) (FRGT RDS)					
0271-16-084						
CSB 271-16-84	JOINT & CONC REPAIR & OVERLAY ON FR RDS					
WORK ORDER- 01-08-88	WORK BEGAN- 01-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
150						
200						
JOHN CARLO TEXAS, INC.						
CONTRACT 12870073		TOTALS	1,548,255.00	67,208.32	1,428,408.01	97.1
*****						

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*****						
MONTGOMERY	E OF FM 1314, E	1.920	\$ 2,623,420.35	\$ 21,375.00	\$ 2,518,317.12	100.0
LP 336	E OF FM 3083					
0338-11-021						
C 338-11-21	GR, STRS & SURF					
WORK ORDER- 02-12-87	WORK BEGAN- 04-07-87					
DATE WORK COMPLETED- 01-06-89	TIME COMPUTED 02-28-87					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 113					
CHAMPAGNE-WEBBER INC., MICHIGAN						
CONTRACT 01870027		TOTALS	2,623,420.35	21,375.00	2,518,317.12	100.0
*****						
MONTGOMERY	GRIMES C/L	11.586	\$ 727,442.98	.00	\$ 634,566.89	91.8
SH 105	PLANTERSVILLE RD					
0338-02-028						
CPM 338-2-28	THIN OVERLAY					
WORK ORDER- 02-12-88	WORK BEGAN- 06-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-88					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 96					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 01880090		TOTALS	727,442.98	.00	634,566.89	91.8
*****						
MONTGOMERY	WALKER COUNTY LINE	6.022	\$ 866,863.39	.00	\$ 750,748.97	91.1
SH 75	FM 1097 IN WILLIS					
0110-02-016						
CSR 110-2-16	JT REP, SEAL COAT & OVERLAY					
WORK ORDER- 03-21-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 97					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 02880075		TOTALS	866,863.39	.00	750,748.97	91.1
*****						
MONTGOMERY	GRIMES C/L	16.362	\$ 3,319,748.00	2,566.90	\$ 227,644.70	7.2
FM 149	SH 105					
0720-02-047						
CRP 88(524)S	SFTY WDN & OVERLAY					
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 17					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	2,566.90	227,644.70	7.2
*****						
MONTGOMERY	US 59(N)	15.126	\$ 1,886,701.00	212,300.08	\$ 1,433,908.83	80.4
LP 512	US 59(S)					
0177-16-003						
CPM 177-16-3	PAVEMENT REPAIR & SEAL COAT					
WORK ORDER- 05-13-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 111					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04880024		TOTALS	1,886,701.00	212,300.08	1,433,908.83	80.4
*****						
MONTGOMERY	AT CRYSTAL CR, 3.7 MS OF SH 105	.463	\$ 918,455.92	69,645.24	\$ 525,361.11	60.2
FM 1485						
1062-03-022						
CRP 88(527)BRS	REPL BR & APPRS					
WORK ORDER- 05-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 81					
STOCKTON BRIDGE COMPANY						
CONTRACT 04880055		TOTALS	918,455.92	69,645.24	525,361.11	60.2
*****						

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*****						
MONTGOMERY	FM 3083	7.901	\$ 2,236,365.93	\$ 410,657.81	\$ 1,449,886.60	68.2
FM 1485	LP 494					
1062-03-025						
CRP 88(525)S	BASE REPAIR AND OVERLAY					
WORK ORDER- 06-13-88	WORK BEGAN- 06-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
SMITH & CO.						
CONTRACT 04880058		TOTALS	2,236,365.93	410,657.81	1,449,886.60	68.2
*****						
MONTGOMERY	IH 45	.682	\$ 133,159.10	\$ 15,770.00	\$ 43,292.13	34.2
LP 336	500' E OF US 75 IN CONROE					
0338-11-030						
HES 000S(588)	INTERCON SIGNALS, RAISED MED & RT TN LN					
WORK ORDER- 06-02-88	WORK BEGAN- 10-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05880017		TOTALS	133,159.10	15,770.00	43,292.13	34.2
*****						
MONTGOMERY	DACUS	.631	\$ 1,860,118.18	\$ 110,854.76	\$ 711,945.08	40.2
FM 1486	N OF SH 105 AT DOBBIN					
1416-02-007						
CRP 88(535)BRO	REPL STRS #1,2,3,4&5 & APPRS					
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	110,854.76	711,945.08	40.2
*****						
MONTGOMERY	HARRIS C/L	1.196	\$ 28,576,995.27	\$ 247,348.69	\$ 16,111,071.28	59.3
IH 45	0.1 MI S OF RAYFORD-SAWDUST					
0110-04-120						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					
HARRIS	0.3 MI S OF SPRING CREEK	.280	\$ 2,721,547.73	\$ -4,163.95	\$ 3,487,638.50	99.9
IH 45	MONTGOMERY C/L					
0110-05-062						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					
WORK ORDER- 08-01-86	WORK BEGAN- 08-19-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06860001		TOTALS	31,298,543.00	243,184.74	19,598,709.78	65.9
*****						
MONTGOMERY	AT IH 45 (S)	.186	\$ 5,502,210.64	\$ 129,830.19	\$ 1,294,187.54	24.7
LP 336						
0338-11-022						
C 338-11-22	GR, STRS & SURF					
MONTGOMERY	AT LOOP 336 (SOUTH)	.331	\$ 8,756,128.86	\$ 127,292.87	\$ 2,513,243.91	30.2
IH 45						
0675-08-056						
MA-IR 45-1(248)085	GR, STRS, & SURF FOR I/C					
WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880003		TOTALS	14,258,339.50	257,123.06	3,807,431.45	28.1
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MONTGOMERY	AT AT&SF RR E OF CONROE	1.274	\$ 6,362,937.41'	348,292.47'	2,883,059.32'	47.6'
LP 336						
0338-11-026						
C 338-11-26	GRADE SEPARATION					
WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 18	50				
STOCKTON BRIDGE COMPANY						
CONTRACT 06880005		TOTALS	6,362,937.41'	348,292.47'	2,883,059.32'	47.6'
*****						
MONTGOMERY	BETWEEN KINGWOOD DR AND NORTH PARK	.906	\$ 255,999.90'	44,155.65'	173,487.87'	71.8'
US 59						
0177-05-060						
CC 177-5-60	RAMP REVERSAL					
WORK ORDER- 09-07-88	WORK BEGAN- 10-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 106	53				
HUBCO, INC.						
CONTRACT 06880052		TOTALS	255,999.90'	44,155.65'	173,487.87'	71.8'
*****						
MONTGOMERY	S OF US 75 N OF HARRIS C/L	10.169	\$ 16,934,710.84'	83,307.75'	16,478,142.92'	99.9'
IH 45						
0110-04-110						
IR 45-1(225)073	ADDL SURF					
WORK ORDER- 08-01-86	WORK BEGAN- 08-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	475				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	406				
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.						
CONTRACT 07860001		TOTALS	16,934,710.84'	83,307.75'	16,478,142.92'	99.9'
*****						
MONTGOMERY	OLD MAGNOLIA RD, W IH 45	1.594	\$ 3,610,471.18'	45,714.19'	3,413,042.34'	100.0'
LP 336						
0338-11-019						
C 338-11-19	GR, STRS, BS & SURF					
WORK ORDER- 08-06-86	WORK BEGAN- 08-25-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97	262				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 07860050		TOTALS	3,610,471.18'	45,714.19'	3,413,042.34'	100.0'
*****						
MONTGOMERY	AT CANEY CR & AT PEACH CR	1.025	\$ 1,897,196.50'	31,880.86'	1,530,037.35'	84.9'
FM 1485						
1062-01-015						
BRS 2918(3)	REPL BR & APPRS					
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	220				
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 07870012		TOTALS	1,897,196.50'	31,880.86'	1,530,037.35'	84.9'
*****						
MONTGOMERY	IH 45 N OF CONROE AT TEAS NURSERY RD	3.581	\$ 3,824,960.22'	216,222.17'	2,735,668.46'	75.2'
FM 3083	LOOP 336					
3158-01-006						
A 3158-1-6	GR, STRS & SURF					
WORK ORDER- 07-28-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 24	54				
T. L. JAMES & COMPANY, INC.						
CONTRACT 07880036		TOTALS	3,824,960.22'	216,222.17'	2,735,668.46'	75.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	0.5 MI N OF HARRIS/ MONTGOME	.711	\$ 4,219,944.59	\$ 1,900.00	\$ 4,071,161.85	99.9
FM 149	HARRIS/MONTGOMERY C/L					
0720-02-039						
RS 349(7)	GR STRS SURF ADDL LA					
HARRIS	MONTGOMERY/HARRIS C/L	1.806	\$ 5,793,539.33	\$ 6,769.70	\$ 5,601,189.43	99.9
FM 149	0.2 MI N OF FM 2920					
0720-03-050						
RS 349(7)	GR, STRS, BR & SURF					
WORK ORDER- 09-02-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
T. J. HALL, INC.						
STOCKTON BRIDGE COMPANY						
	CONTRACT 08860056	TOTALS	10,013,483.92	8,669.70	9,672,351.28	99.9
*****						
MONTGOMERY	IN CONROE FR 6TH ST	.761	\$ 1,288,952.00	\$ 31,890.62	\$ 722,669.54	59.0
SH 105	FM 1314					
0338-04-047						
CSR 338-4-47	RECONST GR & SURF					
WORK ORDER- 09-21-87	WORK BEGAN- 10-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 49	89				
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
	CONTRACT 08870064	TOTALS	1,288,952.00	31,890.62	722,669.54	59.0
*****						
MONTGOMERY	AT WILSON DR, HILLCREST DR & AT MILL DR	.009	\$ 671,781.00	\$ 4,012.80	\$ 47,579.80	7.4
SH 75						
0110-03-037						
CPM 110-3-37	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER- 09-07-88	WORK BEGAN- 12-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MICHELLE ELECTRIC CO., INC.						
	CONTRACT 08880021	TOTALS	671,781.00	4,012.80	47,579.80	7.4
*****						
MONTGOMERY	FM 1774 AT PINEHURST	4.160	\$ 496,643.50	\$ 10,931.08	\$ 34,304.78	7.2
FM 149	0.1 MI N OF SPRING CREEK					
0720-02-048						
CPM 720-2-48	FABRIC UNDERSEAL AND OVERLAY					
WORK ORDER- 09-14-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 20	15				
JONES G. FINKE INC.						
	CONTRACT 08880033	TOTALS	496,643.50	10,931.08	34,304.78	7.2
*****						
MONTGOMERY	IN CONROE FR DALLAS ST	.496	\$ 445,359.30	\$ 4,483.11	\$ 215,834.64	51.0
SH 75	SH 105					
0110-03-031						
C 110-3-31	RECONST GR & SURF					
MONTGOMERY	DALLAS ST IN CONROE	.001	\$ 334,864.85	\$ 14,428.83	\$ 140,893.61	44.2
SH 75	SH 105					
0110-03-036						
CC 110-3-36	CITY PARTICIPATION					
MONTGOMERY	IN CONROE FR SH 105	.383	\$ 482,552.40	\$ 17,958.75	\$ 149,963.05	32.7
SH 75	AT & SF RR					
0110-04-121						
C 110-4-121	RECONST GR & SURF					
MONTGOMERY	IN CONROE FR SH 105	.001	\$ 340,265.29	\$ 5,190.82	\$ 167,993.86	51.9
SH 75	AT & SF RR					
0110-04-130						
CC 110-4-130	CITY PARTICIPATION					
WORK ORDER- 10-23-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 63	95				
HUBCO, INC.						
	CONTRACT 09870051	TOTALS	1,603,041.84	42,061.51	674,685.16	44.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	E OF US 75, SOUTH OF CONROE	2.296	\$ 4,729,721.23	\$ 55,860.00	\$ 4,458,520.50	100.0
LP 336	E OF FM 1314					
0338-11-020						
C 338-11-20	GR, STRS, SURF					
WORK ORDER- 12-10-86	WORK BEGAN- 01-27-87					
DATE WORK COMPLETED- 01-06-89	TIME COMPUTED 12-26-86					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 268	PERCENT TIME USED- 117					
*****						
CHAMPAGNE-WEBBER INC., MICHIGAN	CONTRACT 11860005	TOTALS	4,729,721.23	55,860.00	4,458,520.50	100.0
*****						
MONTGOMERY	SH 105	33.341	\$ 3,979,971.02	\$ 902.50	\$ 3,708,879.47	98.0
FM 149	FM 1774					
0720-02-046						
CSB 720-2-46	BS REPAIR, SFTY MDNG & OVERLAY					
WORK ORDER- 12-01-87	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 70					
*****						
KOKOSING CONSTRUCTION OF TEXAS, INC.	CONTRACT 11870043	TOTALS	3,979,971.02	902.50	3,708,879.47	98.0
*****						
MONTGOMERY	AT AT&SF RR & FM 2854 W OF CONROE	1.140	\$ 6,231,359.82	\$ 314,585.24	\$ 2,788,795.01	47.1
LP 336						
0338-11-027						
C 338-11-27	GRADE SEPARATION					
WORK ORDER- 12-04-87	WORK BEGAN- 01-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 35					
*****						
INDUSTRIAL CONTRACTORS, INC.	CONTRACT 11870066	TOTALS	6,231,359.82	314,585.24	2,788,795.01	47.1
*****						
MONTGOMERY	FM 149	13.973	\$ 5,332,526.76	\$ 23,938.52	\$ 2,696,965.49	53.2
FM 1488	IH 45					
0523-10-014						
CSR 523-10-14	REP BS, OVERLAY & ADD SHLDRS					
WORK ORDER- 01-08-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-88					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 69					
*****						
KOKOSING CONSTRUCTION OF TEXAS, INC.	CONTRACT 12870012	TOTALS	5,332,526.76	23,938.52	2,696,965.49	53.2
*****						
MONTGOMERY	SH 105 IN CONROE	15.202	\$ 4,253,603.68	\$ 1,615.00	\$ 2,797,742.67	69.3
FM 1484	SH 105 E OF CUT'N SHOOT					
1417-01-014						
CSR 1417-1-14	WDN, STRENGTHEN BS & RESURF					
WORK ORDER- 01-07-88	WORK BEGAN- 02-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 59					
*****						
SMITH & CO.	CONTRACT 12870018	TOTALS	4,253,603.68	1,615.00	2,797,742.67	69.3
*****						
MONTGOMERY	LONGMIRE RD	.791	\$ 3,140,242.00	\$ 149,547.59	\$ 2,603,060.37	87.2
LP 336	E OF IH 45					
0338-11-031						
F 1027(16)	WIDEN GR, STRS & SURF					
WORK ORDER- 02-04-88	WORK BEGAN- 02-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-88					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 72					
*****						
MCCARTHY BROTHERS COMPANY	CONTRACT 12870053	TOTALS	3,140,242.00	149,547.59	2,603,060.37	87.2
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER FM 1488 0523-04-010 CRP 88(573)S	FM 362 MONTGOMERY C/L GR, STRS, BS & SURF	7.779	\$ 4,992,959.97	\$ 218,216.81	\$ 2,126,161.30	44.8
MONTGOMERY FM 1488 0523-08-006 CRP 88(573)S	WALLER C/L FM 1774 GR, STRS, BS & SURF	3.520	\$ 1,548,602.06	\$ 64,931.26	\$ 324,360.18	22.0
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-19-88 TIME COMPUTED 07-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
DUININCK BROS, INC.						
CONTRACT 05880002		TOTALS	6,541,562.03	283,148.07	2,450,521.48	39.4
WALLER CR 0912-56-002 MA-CRP 88(643)BROX	IN PRAIRIE VIEW ON BROOKS RD AT PONDS CR, 1.2 MI N OF US 290 REPL BR & APPRS	.139	\$ 219,512.25	\$ 33,413.16	\$ 130,690.12	62.6
WORK ORDER- 09-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-26-88 TIME COMPUTED 10-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 54					
MWD CONSTRUCTION CO., INC.						
CONTRACT 07880022		TOTALS	219,512.25	33,413.16	130,690.12	62.6
WALLER IH 10 0271-04-056 MA-IR 10-7(305)728	BRAZOS RV 0.48 MI E OF FM 359 ADDL SURF	5.399	\$ 18,513,877.16	\$ 296,890.85	\$ 14,395,404.46	81.8
WALLER IH 10 0271-04-058 MA-IR 10-7(285)728	1.7 MI W OF FM 1489 0.6 MI E OF BRAZOS RV (S FRTG RD) WEIGH STA & STRENGTHEN RAMPS & S FRTG RD	2.139	\$ 1,987,548.85	\$ -856.36	\$ 1,985,795.27	99.9
WORK ORDER- 10-06-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-13-86 TIME COMPUTED 10-22-86 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.						
CONTRACT 09860020		TOTALS	20,501,426.01	296,034.49	16,381,199.73	84.1
WALLER US 290 0050-05-042 CSR 50-5-42	HEMPSTEAD HARRIS C/L BS REPAIR & OVERLAY & LEFT TURN LNS	24.902	\$ 5,594,493.72	\$ 135,720.56	\$ 5,407,341.84	99.9
WORK ORDER- 11-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-19-87 TIME COMPUTED 11-22-87 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
JONES G. FINKE INC.						
CONTRACT 10870006		TOTALS	5,594,493.72	135,720.56	5,407,341.84	99.9
					DISTRICT CONTRACT AMOUNT	1,329,777,676.23
					DISTRICT ESTIMATES THIS MONTH	28,386,717.88
					DISTRICT TOTAL ESTIMATES PAID TO DATE	748,166,488.62

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
AUSTIN	ON CO RD 181 AT	BULLINGER CREEK	.283	\$ 190,470.30'	24,368.45'	24,368.45'	13.4'
CR							
0913-20-016							
CRP 88(221)BROX	REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 11-17-88		WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10	PERCENT TIME USED- 10					
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 10880040			TOTALS	190,470.30'	24,368.45'	24,368.45'	13.4'
*****							
CALHOUN	2.6 MI SE OF SH 35		4.719	\$ 1,794,253.28'	58,238.43'	286,888.77'	16.8'
SH 185	SH 238						
0432-01-050							
MA-CRP 88(691)S	WDM STRS, RECONST BASE & SURF, SAF IMPRV						
WORK ORDER- 07-27-88		WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50	PERCENT TIME USED- 29					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06880044			TOTALS	1,794,253.28'	58,238.43'	286,888.77'	16.8'
*****							
COLORADO	ON CR 310 AT EAST	SANDY CREEK	.079	\$ 116,573.06'	5,357.43'	54,135.89'	48.8'
CR							
0913-26-015							
CRP 88(227)BROX	REPL BR & APPRS						
WORK ORDER- 11-17-88		WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED- 29					
DEAN WORD COMPANY							
CONTRACT 10880019			TOTALS	116,573.06'	5,357.43'	54,135.89'	48.8'
*****							
COLORADO	COLORADO RIVER BR		4.664	\$ 5,354,910.47'	76,660.38'	4,791,734.34'	94.1'
IH 10	0.6 MI E OF ALLEYTON RD						
0271-01-051							
IR 10-6(65)695	WDM CONC PAV & BRS, RUBBER SEAL & ACP						
WORK ORDER- 01-27-88		WORK BEGAN- 02-09-88					
DATE WORK COMPLETED-		TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	208	PERCENT TIME USED- 73					
GILBERT CENTRAL CORP.							
CONTRACT 12870003			TOTALS	5,354,910.47'	76,660.38'	4,791,734.34'	94.1'
*****							
DEWITT	US 183		8.858	\$ 1,085,020.45'	4,104.67'	339,281.00'	32.9'
SH 111	US 77A						
0325-01-018							
CRP 88(492)S	ACP LEVEL-UP & OVERLAY & DRAINAGE STRS						
LAVACA	AT APPROX 9.1 MI E OF FM 318		.007	\$ 94,087.00'	3,051.87'	77,664.49'	86.8'
SH 111							
0346-06-036							
MC 346-6-36	DRAINAGE STRUCTURES						
WORK ORDER- 04-28-88		WORK BEGAN- 05-05-88					
DATE WORK COMPLETED-		TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	138	PERCENT TIME USED- 85					
HUNTER INDUSTRIES, INC.							
CONTRACT 03880020			TOTALS	1,179,107.45'	7,156.54'	416,945.49'	37.2'
*****							
FAYETTE	COLORADO RIVER BR		1.872	\$ 49,180.30'	.00'	33,277.97'	71.2'
SH 71	US 77 IN LA GRANGE						
0265-08-051							
MCSP 265-8-51	PAV MARKERS & GUIDE SIGNS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
DEWITT	DISTRICTWIDE	464.313	\$ 185,167.20	\$.00	145,091.95	82.4
VA						
0913-00-025						
MC 913-00-25	PLACE RAISED REFLECTIVE PAV MARKERS					
WORK ORDER- 09-07-88	WORK BEGAN- 09-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
TRAFFIC SYSTEMS, INC.						
CONTRACT 07880015		TOTALS	234,347.50	.00	178,369.92	80.1
*****						
DEWITT	3.7 MI E OF US 77A IN CUERO	2.487	\$ 962,129.05	107,424.57	176,622.57	19.3
US 87	NEAR IRISH CREEK					
0143-09-052						
MA-FR 114(9)	RECONST, GR, STRS, BASE & SURF					
WORK ORDER- 09-19-88	WORK BEGAN- 12-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
HUNTER INDUSTRIES, INC.						
CONTRACT 08880009		TOTALS	962,129.05	107,424.57	176,622.57	19.3
*****						
DEWITT	AT US 183 N & S OF CUERO AND	.001	\$ 24,816.00	13,913.16	18,425.75	78.1
VA	AT US 87 E OF CUERO					
0913-17-007						
C 913-17-7	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-19-88	WORK BEGAN- 12-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
BRAZOS SERVICES						
CONTRACT 08880063		TOTALS	24,816.00	13,913.16	18,425.75	78.1
*****						
FAYETTE	1.8 MI W OF FM 609, E	3.834	\$ 213,476.84	9,943.98	210,737.19	100.0
SH 71	US 77					
0265-08-049						
C 265-8-49	SIGN, DELIN & ILLUM					
WORK ORDER- 03-10-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
MICA CORPORATION						
CONTRACT 02880008		TOTALS	213,476.84	9,943.98	210,737.19	100.0
*****						
FAYETTE	US 77	3.992	\$ 8,974,758.57	68,891.59	6,683,777.34	78.3
SH 71	ROCKY CREEK					
0266-01-048						
C 266-1-48	GR & STRS					
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57	68,891.59	6,683,777.34	78.3
*****						
FAYETTE	SH 71 BYPASS W OF FM 609	.773	\$ 1,140,240.50	4,079.80	4,079.80	.3
SH 71	JCT FM 609					
0265-08-043						
CRP 88(672)S	GR STRS & SURF					
WORK ORDER- 12-28-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 11880006		TOTALS	1,140,240.50	4,079.80	4,079.80	0.3
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
FAYETTE SH 71 0265-08-044 C 265-8-44	1.2 MI W OF FM 609, EAST US 77 (ON NEW LOC.)	2.006	\$ 2,962,297.66	\$ 33,996.06	\$ 2,866,133.75	99.9
*****						
FAYETTE SH 71 0265-08-048 C 265-8-48	MKT RR-COUNTY ROAD 388 OVERPASS AND APPROACHES	.661	\$ 1,132,702.35	\$ -153.45	\$ 1,071,563.74	99.9
*****						
WORK ORDER- 01-07-87	WORK BEGAN- 05-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 117					
*****						
BAY, INC.	CONTRACT 12860036	TOTALS	4,095,000.01	33,842.61	3,937,697.49	99.9
*****						
GONZALES US 90A 0025-06-038 C 25-6-38	OLD TOMN CREEK W. OF GONZALES GONZALES (US 183)	3.768	\$ 5,040,348.25	\$ 64,961.05	\$ 4,917,778.05	100.0
*****						
WORK ORDER- 01-08-87	WORK BEGAN- 01-29-87					
DATE WORK COMPLETED- 01-05-89	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
*****						
KOKOSING CONSTRUCTION OF TEXAS, INC.	CONTRACT 12860002	TOTALS	5,040,348.25	64,961.05	4,917,778.05	100.0
*****						
JACKSON US 59 0089-03-071 CSR 89-3-71	VICTORIA C/L LAVACA RIVER	5.640	\$ 2,792,135.20	\$ 76,653.56	\$ 2,777,545.69	100.0
*****						
JACKSON STOCK-ACCT 13-1-0303	HIDEN CONC PAVT & ACP OVERLAY	.000	\$ .00	\$ 108.00	\$ 3,528.00	.0
*****						
WORK ORDER- 03-15-88	WORK BEGAN- 04-01-88					
DATE WORK COMPLETED- 12-21-88	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
*****						
CHAMPAGNE-WEBBER INC., MICHIGAN	CONTRACT 02880103	TOTALS	2,792,135.20	76,761.56	2,781,073.69	100.0
*****						
MATAGORDA SH 35 0179-04-068 CPM 179-4-68	AT COLORADO RIVER RELIEF & AT COLORADO RIVER (EBL)	.022	\$ 259,000.00	\$ 5,214.37	\$ 181,709.42	100.0
*****						
WORK ORDER- 03-01-88	WORK BEGAN- 03-07-88					
DATE WORK COMPLETED- 12-08-88	TIME COMPUTED 03-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
*****						
PRONTO SANDBLASTING AND COATING AND OIL-FIELD SERVICE COMPANY, INC.	CONTRACT 01880061	TOTALS	259,000.00	5,214.37	181,709.42	100.0
*****						
MATAGORDA FM 456 0346-12-008 CRP 88(502)BRO	AT TRES PALACIOS RIVER	1.140	\$ 1,207,162.81	\$ 27,187.96	\$ 704,626.29	61.4
*****						
MATAGORDA FM 521 0847-05-024 MC 847-5-24	1.9 MI E OF SH 60 4.1 MI E OF SH 60	.349	\$ 266,787.19	\$ 2,061.21	\$ 104,013.32	41.0
*****						
WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
*****						
PIPELINE CONSTRUCTION SERVICES, INC.	CONTRACT 03880017	TOTALS	1,473,950.00	29,249.17	808,639.61	57.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VICTORIA	US 77	1.830	\$ 44,196.00	.00	.00	.0
LP 463	US 87					
2350-01-015						
CLM 2350-1-15	LANDSCAPE MAINTENANCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890020			TOTALS	44,196.00	.00	.00
*****						
VICTORIA	AT SH 87	.001	\$ 54,222.53	1,900.00	31,599.94	61.3
LP 175						
0088-05-054						
CL 88-5-54	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-04-88	WORK BEGAN- 03-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-88					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 100					
*****						
J. MATTE CONSTRUCTION CO.						
CONTRACT 02880059			TOTALS	54,222.53	1,900.00	31,599.94
*****						
VICTORIA	US 77	5.973	\$ 9,934,612.75	171,644.78	3,526,286.81	37.3
LP 463	LP 175, 3.3 MILES SW OF TELFERNER					
2350-01-010						
CRP 88(515)S	CONSTRUCT 2 LANE FACILITY					
WORK ORDER- 05-31-88	WORK BEGAN- 06-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 32					
*****						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04880001			TOTALS	9,934,612.75	171,644.78	3,526,286.81
*****						
VICTORIA	US 59 AT TELFERNER	.000	\$ 403,620.00	87,179.61	134,787.49	35.1
LP 175	US 77					
0088-05-057						
CPM 88-5-57	REPAIR CONCRETE PAVEMENT					
WORK ORDER- 11-17-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 17					
*****						
COASTAL CONCRETE CORPORATION						
CONTRACT 10880021			TOTALS	403,620.00	87,179.61	134,787.49
*****						
VICTORIA	0.3 MI E OF US 77	452.200	\$ 2,777,140.28	.00	.00	.0
LP 175	US 59 (S)					
0088-05-056						
CPM 88-5-56	SEAL COAT					
WORK ORDER- 12-15-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11880032			TOTALS	2,777,140.28	.00	.00
*****						
WHARTON	LP 525 (S)	7.400	\$ 74,440.00	2,365.50	27,780.01	39.2
US 59	E END FM 1163 O/P					
0089-06-052						
CLM 89-6-52	LANDSCAPE MAINTENANCE					
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 32					
*****						
BRAZOS SERVICES						
CONTRACT 01880016			TOTALS	74,440.00	2,365.50	27,780.01
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	AT YAR LOCATIONS FR LP 523 SW OF LOUISE	.002	\$ 108,578.50	\$ .00	.00	.0
US 59	LP 524 NE OF HILLJE					
0089-06-055						
MC 89-6-55	SAFETY LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890017		TOTALS	108,578.50	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT	47,242,326.54			
		DISTRICT ESTIMATES THIS MONTH	849,152.98			
		DISTRICT TOTAL ESTIMATES PAID TO DATE	29,193,438.02			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP CS 0914-18-015 CRP 88(253)BROX	IN BASTROP ON FARM STREET AT GILLS BRANCH GR, STRS, BASE & SURF	.037	\$ 66,104.90	\$ 31,834.31	\$ 31,834.31	50.6
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-09-89 TIME COMPUTED 10-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08880014		TOTALS	66,104.90	31,834.31	31,834.31	50.6
*****						
BLANCO CR 0914-23-002 CRP 88(579)BROX	ON CR 152 AT BLANCO RIVER IN CITY OF BLANCO REPLACE BRIDGE AND APPROACHES	.134	\$ 337,975.90	\$ 46,001.32	\$ 239,078.52	74.4
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-22-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 49					
HUGH JOHNSON CONSTRUCTION CO.						
CONTRACT 08880051		TOTALS	337,975.90	46,001.32	239,078.52	74.4
*****						
CALDWELL FM 20 0115-02-009 CRP 88(696)S	SH 80 PARK RD 10 WDN GR, STRS, REPL BRS, FLEX BASE & SURF	9.234	\$ 1,580,824.78	\$ .00	\$ .00	.0
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-22-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 49					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045		TOTALS	1,827,121.79	.00	.00	0.0
*****						
HAYS RM 2325 0285-02-004 CSR 285-2-4	RM 12 WEST 1.116 MI WDN GR, STRS, FLEX BASE, 2 CST & SIGN	1.116	\$ 305,498.00	\$ 53,295.56	\$ 139,449.95	48.0
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-29-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08880068		TOTALS	305,498.00	53,295.56	139,449.95	48.0
*****						
MASON US 377 0149-04-011 BRF 705(8)	AT LITTLE BLUFF CRK & AT BIG BLUFF CRK REPL TWO BRS & APPRS	2.526	\$ 1,570,845.49	\$ 45,192.54	\$ 1,266,248.62	84.8
WORK ORDER- 01-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-26-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 71					
ALLEN KELLER COMPANY						
CONTRACT 11870008		TOTALS	1,570,845.49	45,192.54	1,266,248.62	84.8
*****						
TRAVIS US 183 0151-06-086 F 1068(26)	AT LP 360 GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, EROS CONT	.000	\$ 628,984.63	\$ .00	\$ 600,454.70	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****						
CONTRACT 01860063		TOTALS	29,980,606.88	457,002.38	29,608,712.17	99.9
*****						
TRAVIS LP 1	FM 1325 N. OF AUSTIN US 183 NM OF AUSTIN	3.073	\$ 29,351,622.25	\$ 457,002.38	\$ 29,008,257.47	99.9
3136-01-049						
F 1124(21)	GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG,GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG,EROS CONT					
WORK ORDER- 03-18-86	WORK BEGAN- 03-27-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86					
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED- 763	PERCENT TIME USED- 95					
MARTIN K. EBY CONSTRUCTION CO., INC.						
*****						
CONTRACT 01880023		TOTALS	1,298,365.30	2,199.39	873,785.90	70.8
*****						
TRAVIS LP 360	0.3 MI N OF RM 2244	5.113	\$ 853,952.60	\$ 2,199.39	\$ 830,331.85	99.9
0113-13-090	LP 343					
CPM 113-13-90	SEAL COAT & ACP OVERLAY					
TRAVIS RM 2222	RM 620 DRY CREEK RD	5.121	\$ 444,412.70	.00	\$ 43,454.05	10.2
2100-01-020						
CPM 2100-1-20	ACP OVERLAY					
WORK ORDER- 02-18-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-88					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 58					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
*****						
CONTRACT 01880048		TOTALS	18,294,800.22	676,509.50	10,461,507.39	60.1
*****						
TRAVIS LP 1	IN SOUTH AUSTIN FROM US 290, SW SLAUGHTER LANE	3.692	\$ 18,294,800.22	\$ 676,509.50	\$ 10,461,507.39	60.1
3136-01-062						
C 3136-1-62	GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS					
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 37					
MARTIN K. EBY CONSTRUCTION CO., INC.						
*****						
CONTRACT 01890007		TOTALS	1,020,755.70	.00	.00	0.0
*****						
TRAVIS FM 1626	HAYS CO LINE N OF IH 35	3.082	\$ 1,020,755.70	.00	.00	.0
1539-02-016						
CRP 88(697)S	ADD SHOULDERS AND HMACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
*****						
CONTRACT 03870040		TOTALS	37,943,099.76	472,355.30	25,625,594.76	71.0
*****						
TRAVIS LP 1	US 183 STECK AVENUE	1.903	\$ 37,943,099.76	\$ 472,355.30	\$ 25,625,594.76	71.0
3136-01-039						
F 1124(25)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
WORK ORDER- 05-08-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-87					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 40					
CLEARWATER CONSTRUCTORS, INC.						

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	DEBBA LANE	5.965	\$ 5,771,000.00	\$ 365,448.06	\$ 4,370,988.82	79.7
RM 620	SH 71					
0683-02-021						
RS 222(4)	WDN GR STRS FB 2CST HMACP & SAFETY ITEMS					
WORK ORDER- 06-25-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 64					
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 05870003		TOTALS	5,771,000.00	365,448.06	4,370,988.82	79.7
*****						
TRAVIS	US 183, N	.414	\$ 695,860.85	.00	\$ 124,477.55	18.8
FM 1325	LONGHORN BLVD					
1376-02-029						
CC 1376-2-29	WDN, GR, STORM SEWER C&G & ACP					
WORK ORDER- 07-17-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-87					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN ENGINEERING CO., INC.						
CONTRACT 06870046		TOTALS	695,860.85	.00	124,477.55	18.8
*****						
TRAVIS	SH 71	6.714	\$ 10,143,173.69	\$ 153,377.07	\$ 8,881,382.80	92.1
RM 2244	ST STEPHENS SCHOOL ROAD					
2102-01-016						
RS 2124(2)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 08-24-87	WORK BEGAN- 09-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 55					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870003		TOTALS	10,143,173.69	153,377.07	8,881,382.80	92.1
*****						
TRAVIS	IN AUSTIN AT INT OF SH 71 & BERGSTROM AFB	1.026	\$ 4,389,396.64	\$ 194,192.05	\$ 2,890,096.74	69.3
SH 71						
0265-01-066						
F-R-AD 1068(27)	GR STRS RETAIN WALLS FB ACP ILLUM STRIP					
WORK ORDER- 08-31-87	WORK BEGAN- 09-09-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-87					
CONTRACT WORKING DAYS-	462 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	426 PERCENT TIME USED- 89					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 07870038		TOTALS	4,389,396.64	194,192.05	2,890,096.74	69.3
*****						
TRAVIS	AT ONION CREEK, APPROX 8.9 MI E OF	.908	\$ 1,700,670.75	\$ 167,585.38	\$ 565,554.10	35.0
SH 71	IH 35 (EB & WB)					
0265-01-076						
MA-BRF-BHF 1068(29)	WDN, STRS, ACP, PAV MARK & SIGN					
WORK ORDER- 08-19-88	WORK BEGAN- 09-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 31					
HUNTER INDUSTRIES, INC.						
CONTRACT 07880037		TOTALS	1,700,670.75	167,585.38	565,554.10	35.0
*****						
TRAVIS	IH 35	1.420	\$ 147,723.40	\$ 4,180.00	\$ 113,357.23	80.7
LP 111	MANOR RD					
0151-06-098						
C 151-6-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
BRAZOS SERVICES						
CONTRACT 08880028		TOTALS	147,723.40	4,180.00	113,357.23	80.7
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
TRAVIS	AT LP 275 SOUTH	1.078	\$ 3,841,993.05'	155,022.09'	851,287.40'	23.3'
IH 35						
0015-13-184						
MA-IR 35-3(138)227	WDN, STRS, ACP, PAV MARK & SIGN					
WORK ORDER- 10-03-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08880043		TOTALS	3,841,993.05'	155,022.09'	851,287.40'	23.3'
*****						
TRAVIS	WILLIAMSON C/L	8.806	\$ 17,157,502.13'	539,931.32'	8,607,634.87'	52.8'
IH 35	3.146 MILES SOUTH					
0015-10-036						
IR 35-3(146)241	WDM GR, STRS, SURF, ILLUM & SIGN					
TRAVIS	IH 35 W FRTG RD AT COXVILLE RD IN AUSTIN	.002	\$ .00'	.00'	10,725.12'	.0'
IH 35						
0015-13-185						
MC 15-13-185	TRAFFIC SIGNALS					
WORK ORDER- 11-02-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 09870001		TOTALS	17,157,502.13'	539,931.32'	8,618,359.99'	52.8'
*****						
TRAVIS	AT FM 973	.001	\$ 29,500.00'	22,952.00'	22,952.00'	81.8'
FM 969						
1186-01-041						
MCSP 1186-1-41	TRAFFIC SIGNALS					
LLANO	AT FM 2545	.001	\$ 29,500.00'	-4,408.95'	8,430.30'	30.0'
RM 1431						
1378-05-019						
MCSP 1378-5-19	TRAFFIC SIGNALS					
WORK ORDER- 11-17-88	WORK BEGAN- 12-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880013		TOTALS	59,000.00'	18,543.05'	31,382.30'	55.9'
*****						
TRAVIS	FM 973	8.445	\$ 2,469,899.89'	186,796.54'	186,796.54'	7.9'
FM 812	BASTROP CO LINE					
1149-01-012						
CRP 88(673)S	WDM GR, STRS, ADDL FLEX BASE & TWO CST					
WORK ORDER- 12-16-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89'	186,796.54'	186,796.54'	7.9'
*****						
TRAVIS	AT PARMER LANE	1.000	\$ 3,183,450.52'	.00'	3,162,789.01'	100.0'
IH 35						
0015-13-174						
IR 35-3(130)246	CONST DIAMOND INTERCHANGE					
WORK ORDER- 12-21-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED- 12-01-88	TIME COMPUTED 01-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11870042		TOTALS	3,183,450.52'	.00'	3,162,789.01'	100.0'
*****						

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\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
TRAVIS	AT SHOAL CREEK	.245	\$ 1,114,423.89	\$ 43,864.14	\$ 954,220.21	90.1
RM 2222						
2100-01-013						
M P002(1)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-09-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12870008		TOTALS	1,114,423.89	43,864.14	954,220.21	90.1
*****						
TRAVIS	AT BOGGY CREEK	.085	\$ 881,375.80	\$ 66,018.02	\$ 336,642.67	40.2
LP 111						
0151-06-096						
CC 151-6-96	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-08-88	WORK BEGAN- 04-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 12870061		TOTALS	881,375.80	66,018.02	336,642.67	40.2
*****						
WILLIAMSON	FM 3406 IN ROUND ROCK	4.113	\$ 21,799,494.47	\$ 539,444.98	\$ 13,042,275.51	62.9
IH 35	TRAVIS COUNTY LINE					
0015-09-093						
IR 35-3(132)254	PAV, GR, SIGN, PAV MARK, ILLUM & STRS					
WORK ORDER- 03-15-88	WORK BEGAN- 03-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 01880001		TOTALS	21,799,494.47	539,444.98	13,042,275.51	62.9
*****						
WILLIAMSON	FM 3405	5.205	\$ 2,463,578.08	\$ 2,910.00	\$ 931,066.41	39.7
FM 2338	GEORGETOWN WEST URBAN LIMITS					
2211-01-005						
CD 2211-1-5	WDN, GR, STRS, FLEX BASE, & HMAC PAV					
WILLIAMSON	AT LAKENAY DRIVE	.000	\$ 19,320.00	.00	.00	.0
FM 2338						
2211-01-007						
MC 2211-1-7	TRAFFIC SIGNALS					
WILLIAMSON	FM 2338 AT SERANADA DRIVE	.000	\$ 22,680.00	.00	.00	.0
FM 2338						
2211-01-010						
MC 2211-1-10	TRAFFIC SIGNALS					
WILLIAMSON	RM 970 IN ANDICE	8.767	\$ 1,967,030.91	\$ 11,220.95	\$ 1,623,414.00	86.8
FM 2338	RM 3405					
2211-01-011						
CSR 2211-1-11	WDN STRS, FLEX BS & 2CST					
WORK ORDER- 08-18-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 07870023		TOTALS	4,472,608.99	14,130.95	2,554,480.41	60.1
*****						
WILLIAMSON	IN GEORGETOWN AT RM 2243 INTERSECTION	.001	\$ 55,000.00	\$ -3,986.76	\$ 52,847.72	99.9
IH 35	WITH E & W FRGT RDS					
0015-09-096						
MA-IRG 35-3(136)260	TRAFFIC SIGNALS					
WILLIAMSON	IN GEORGETOWN AT RM 2243 UNDERPASS	.001	\$ 822,349.10	\$ 38,464.17	\$ 481,658.62	61.6
IH 35						
0015-09-105						
MA-IR 35-3(148)260	REPLACE UNDERPASS AND APPROACHES					
WORK ORDER- 08-12-88	WORK BEGAN- 08-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 07880020		TOTALS	877,349.10	34,477.41	534,506.34	64.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON RM 620 0683-01-029 C 683-1-29	0.9 MI W OF FM 734 1.0 MI E OF FM 734 GR STRS FLEX BASE & ASPH CONC PAV	1.893	\$ 7,100,429.48	\$ 170,796.27	\$ 4,065,544.08	60.2
TRAVIS FM 734 3417-01-003 RS 3508(2)	WILLIAMSON CO LINE FM 1325 GR STRS FLEX BASE & ASPH CONC PAV	3.265	\$ 10,129,370.75	\$ 137,224.88	\$ 6,411,163.81	66.6
WILLIAMSON FM 734 3417-02-001 RS 3508(2)	RM 620 SOUTHEAST TRAVIS COUNTY LINE GR STRS FLEX BASE & ASPH CONC PAV	2.240	\$ 4,190,784.88	\$ 241,486.01	\$ 2,624,042.24	65.9
WORK ORDER- 09-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	600 230	WORK BEGAN- 10-02-87 TIME COMPUTED 10-10-87 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 35				
DUININCK BROS, INC.						
CONTRACT 08870004		TOTALS	21,420,585.11	549,507.16	13,100,750.13	64.3
*****						
WILLIAMSON US 79 0204-01-035 CSR 204-1-35	ROUND ROCK (LP 384) ROUND ROCK (SUNSHINE DR) GR STRS BASE & SURF	1.702	\$ 1,412,018.10	\$ 49,520.39	\$ 916,190.01	68.3
WORK ORDER- 09-21-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250 238	WORK BEGAN- 11-18-87 TIME COMPUTED 10-07-87 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 08870026		TOTALS	1,412,018.10	49,520.39	916,190.01	68.3
*****						
WILLIAMSON US 79 0204-01-037 CSR 204-1-37	FM 1460 FM 685 MDN STRS & OVERLAY	13.471	\$ 3,735,771.00	\$ 24,536.42	\$ 2,708,656.60	76.3
WORK ORDER- 11-16-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	275 235	WORK BEGAN- 12-07-87 TIME COMPUTED 12-02-87 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 71				
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 10870007		TOTALS	3,735,771.00	24,536.42	2,708,656.60	76.3
*****						
DISTRICT CONTRACT AMOUNT					197,918,471.32	
DISTRICT ESTIMATES THIS MONTH					4,890,965.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE					132,190,405.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ATASCOSA		0.8 MI W OF SH 16 IN JOURDANTON, W	7.859	\$ 1,909,440.24	109,894.92	6.0
SH 97		2.0 MI E OF FM 140 IN CHARLOTTE				
0328-05-028						
CRP 88(656)S		RECONST GR, STRS, FB, ONE CST & ACP				
WORK ORDER- 12-09-88		WORK BEGAN- 12-25-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-88				
CONTRACT WORKING DAYS-		195 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 8				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 1188005		TOTALS		1,909,440.24	109,894.92	6.0
*****						
ATASCOSA		US 281	.234	\$ 97,969.04	23,691.32	36.4
SP 242		SH 97				
0328-10-013						
CRP 88(594)M		GRADING, BASE AND SURFACING				
WORK ORDER- 12-07-88		WORK BEGAN- 12-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-23-88				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 8				
CREACO INC.						
CONTRACT 11880027		TOTALS		97,969.04	23,691.32	36.4
*****						
BEXAR		IH 410, E	3.408	\$ 1,694,986.49	61,633.34	95.3
US 87		0.5 MI W OF FM 1516 AT CHINA GROVE				
0143-01-044						
CSR 143-1-44		GR, FB, ACP & PAVEMENT MARKINGS				
WORK ORDER- 02-17-88		WORK BEGAN- 03-11-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-88				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		173 PERCENT TIME USED- 96				
DEAN WORD COMPANY						
CONTRACT 01880078		TOTALS		1,694,986.49	61,633.34	95.3
*****						
BEXAR		1.8 MI N OF LP 1604	2.314	\$ 501,131.33	.00	.0
FM 2790		4.1 MI N OF LP 1604				
1741-02-019						
A 1741-2-19		GR, STRS, FB & ONE CST				
BEXAR		AT ELM CREEK	.028	\$ 155,440.86	.00	.0
FM 2790						
1741-02-020						
CRP 88(599)BRO		REPLACE BRIDGE				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		119 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS		656,572.19	.00	0.0
*****						
BEXAR		IN SAN ANTONIO FROM N FLORES ST	.743	\$ 346,540.80	.00	.0
IH 35		MARTIN ST (NBL)				
0017-10-174						
IR 35-2(197)156		SIGNS, DELIN & PAY MARK FOR PROJ II-A				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 01890014		TOTALS		346,540.80	.00	0.0
*****						
BEXAR		0.1 MI S OF FM 78 IN CONVERSE, S	3.532	\$ 1,874,664.80	.00	.0
FM 1516		IH 10				
1477-01-025						
CRP 88(596)MX		WIDEN GR, STRS, ASB, ACP, GD FENCE & TS				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS		1,874,664.80	.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BEXAR	0.4 MI E OF US 281	2.536	\$ 112,810.16'	2,470.03'	73,764.35'	68.8'
LP 1604	URBAN BOUNDARY E OF REDLAND RD					
2452-03-063						
CRP 88(486)MX	SIGNING, DELIN & PAV MARKINGS					
WORK ORDER- 05-03-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 67					
TRAFFIC SYSTEMS, INC.						
CONTRACT 0388002		TOTALS	112,810.16'	2,470.03'	73,764.35'	68.8'
*****						
BEXAR	LP 13	.510	\$ 2,423,367.23'	78,672.83'	1,959,697.03'	85.2'
IH 410	IH 35 AT FM 78					
0521-06-045						
IR 410-4(215)602	GR, STRS, FB, ACP & SIGNING FOR RAMPS					
WORK ORDER- 04-11-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 81					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 0388007		TOTALS	2,423,367.23'	78,672.83'	1,959,697.03'	85.2'
*****						
BEXAR	0.4 MI W OF BULVERDE RD	1.152	\$ 1,692,982.14'	12,758.97'	1,773,691.73'	99.9'
LP 1604	URBAN BOUNDARY E OF RED LAND RD					
2452-03-048						
RS 2359(20)	RECONST & WDN GR, STRS & SURF					
BEXAR	0.4 MI E OF US 281	1.158	\$ 4,217,713.44'	96,392.62'	4,712,679.95'	99.9'
LP 1604	URBAN BOUNDARY E OF REDLAND RD					
2452-03-056						
MA-M Q159(4)	RECONST & WDN GR, STRS & SURF FOR FRWY					
WORK ORDER- 05-29-86	WORK BEGAN- 06-09-86					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-86					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 105					
WORKING DAYS CHARGED-	385 PERCENT TIME USED- 95					
ALLEN KELLER COMPANY						
CONTRACT 0486007		TOTALS	5,910,695.58'	109,151.59'	6,486,371.68'	99.9'
*****						
BEXAR	1.0 MI N OF IH 410 NEAR ISOM ROAD	3.011	\$ 7,967,120.27'	490,349.62'	5,096,765.54'	67.3'
US 281	SP 537 NEAR SANDAU ROAD					
0073-08-094						
MA-F 244(10)	GR, STRS, FB, ACP, CONC TRAF BAR & ILLUM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 0488002		TOTALS	7,967,120.27'	490,349.62'	5,096,765.54'	67.3'
*****						
BEXAR	MARTIN ST	1.550	\$ 688,763.74'	29,981.73'	434,265.85'	66.3'
IH 35	LAREDO ST IN SAN ANTONIO (SBL)					
0017-10-173						
IR 35-2(196)155	SIGNS, DELIN, PAV MRKG FOR PROJ IA					
WORK ORDER- 05-16-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 0488006		TOTALS	688,763.74'	29,981.73'	434,265.85'	66.3'
*****						

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BEXAR US 90		4.757	\$ 1,041,293.17	\$ 334,377.62	\$ 799,797.33	81.3
SH 151 IH 410						
3508-01-007						
C 3508-1-7						
SIGNING, PAVEMENT MARKINGS & DELINEATION						
WORK ORDER- 05-25-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 109					
JACK A. MILLER, INC.						
CONTRACT 04880067		TOTALS	1,041,293.17	334,377.62	799,797.33	81.3
BEXAR IN SAN ANTONIO FR W KINGS HWY		1.818	\$ 32,314,472.95	\$ 811,705.45	\$ 24,209,600.73	78.8
IH 10 POPLAR ST (PROJ III-A&B)						
0072-12-118						
I-IR 10-4(228)568						
CONST ELEV WB MN LN, RECONST WB MN LN &						
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	442 PERCENT TIME USED- 90					
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95	811,705.45	24,209,600.73	78.8
BEXAR 0.6 MI W OF MP RR		2.773	\$ 738,647.04	\$ 33,424.70	\$ 232,365.81	33.1
LP 1604 URBAN BOUNDARY E OF LOOKOUT RD						
2452-03-065						
CRP 88(546)S						
SIGNING, DELIN & PAV MRKG						
WORK ORDER- 06-27-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 81					
MICA CORPORATION						
CONTRACT 05880046		TOTALS	738,647.04	33,424.70	232,365.81	33.1
BEXAR IN SAN ANTONIO FR SAN ANTONIO RV N		1.256	\$ 17,048,671.29	\$ 333,046.54	\$ 13,503,797.99	83.4
IH 35 FLORES ST						
0017-10-144						
I-IR 35-2(182)156						
GR, STR, BS, SURF, RET WALL, ILLUM & TRAF SIG						
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 250					
WORKING DAYS CHARGED-	537 PERCENT TIME USED- 98					
AUSTIN BRIDGE COMPANY						
CONTRACT 06850064		TOTALS	17,048,671.29	333,046.54	13,503,797.99	83.4
BEXAR IN SAN ANTONIO ON PALO ALTO RD		.645	\$ 823,317.05	\$ 36,235.39	\$ 488,769.86	62.4
MH 341 FROM IH 35, N TO SOMERSET RD						
8107-15-004						
MA-CRP 88(552)MXA						
GR, STRS, FB, ASB, 1CST, ACP, TS & PM						
WORK ORDER- 08-03-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 56					
S. H. TOLLIVER COMPANY						
CONTRACT 06880017		TOTALS	823,317.05	36,235.39	488,769.86	62.4
BEXAR ACKERMANN RD, E		9.412	\$ 2,321,638.13	\$ 153,427.58	\$ 2,173,510.42	98.5
IH 10 LP 1604 (N & S FRTG RDS)						
0025-02-137						
IR 10-4(243)582						
WDM STRS, ASC, SC, ACP, BR RL & GD FENCE						
WORK ORDER- 07-22-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 67					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 06880030		TOTALS	2,321,638.13	153,427.58	2,173,510.42	98.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BEXAR IH 10 LP 1604 FM 2696 (BLANCO RD) 2452-02-044 MC 2452-2-44 CONST PARAPET WALLS & RIPRAP		.001	\$ 89,550.25	\$ 5,531.42	\$ 83,270.46	99.9
WORK ORDER- 07-27-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 103	WORK BEGAN- 08-08-88 TIME COMPUTED 08-12-88 ADDL DAYS GRANTED- PERCENT TIME USED- 229				
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880055		TOTALS	89,550.25	5,531.42	83,270.46	99.9
BEXAR TEZEL RD FM 471 TIMBER HILL DR 0849-01-026 MA-M Q122(2) UPGR TO 4 LN W/CONT LT TN LN		2.322	\$ 3,742,772.72	.00	\$ 4,152,474.28	99.9
WORK ORDER- 09-12-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 429	WORK BEGAN- 09-23-86 TIME COMPUTED 09-28-86 ADDL DAYS GRANTED- 209 PERCENT TIME USED- 99				
HEATH CONSTRUCTORS, INC.						
CONTRACT 08860057		TOTALS	3,742,772.72	.00	4,152,474.28	99.9
BEXAR AT NB EXIT RAMP TO COMMERCE STREET IH 37 IN SAN ANTONIO 0073-08-111 CD 73-8-111 GR, RETAINING WALL, ASB, ACP & ILLUM		.127	\$ 193,417.59	\$ 56,882.75	\$ 170,468.75	92.7
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 68	WORK BEGAN- 10-12-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 94				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08880040		TOTALS	193,417.59	56,882.75	170,468.75	92.7
BEXAR US 90, 4.1 MI W OF LP 1604, N SH 211 FM 1957 (POTRANCO RD) 3544-04-001 C 3544-4-1 GR, STRS, FB & TWO CST		3.796	\$ 3,421,095.43	\$ 145,109.12	\$ 316,176.97	9.7
WORK ORDER- 10-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 51	WORK BEGAN- 11-01-88 TIME COMPUTED 11-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 09880019		TOTALS	3,421,095.43	145,109.12	316,176.97	9.7
BEXAR MARTIN ST IN SAN ANTONIO IH 35 SOUTH LAREDO ST (PROJ I-C) 0017-10-141 ACI 35-2(190)154 GR, STRS, ASB, ACP, CONC PAV & ILLUM		1.578	\$ 42,887,998.98	\$ 132,630.81	\$ 10,252,496.98	25.1
WORK ORDER- 12-02-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,000 290	WORK BEGAN- 12-16-87 TIME COMPUTED 12-18-87 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 28				
AUSTIN BRIDGE COMPANY AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 10870027		TOTALS	42,887,998.98	132,630.81	10,252,496.98	25.1
BEXAR 0.2 MI N OF JUDSON ROAD IH 35 1.0 MI N OF LP 1604 0016-07-104 CL 16-7-104 LANDSCAPE DEVELOPMENT		2.300	\$ 113,892.70	\$ 16,848.72	\$ 65,616.78	60.6
WORK ORDER- 11-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 24	WORK BEGAN- 11-28-88 TIME COMPUTED 11-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
COX PAVING COMPANY						
CONTRACT 10880017		TOTALS	113,892.70	16,848.72	65,616.78	60.6

ESTIMATE HAS BEEN BY-PASSED



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BEXAR IH 35, SOUTH IH 410 JUST S OF IH 10 INTCHG IN SAN ANTONIO 0521-06-056 CL 521-6-56 LANDSCAPE DEVELOPMENT		.001	\$ 127,818.98	\$ 16,025.03	\$ 42,860.12	35.2
WORK ORDER- 11-29-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 53					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880038		TOTALS	127,818.98	16,025.03	42,860.12	35.2
BEXAR BITTERS RD US 281 0.5 MI N OF LP 1604 0253-04-067 F 244(9) GR, STRS, FB, ACP, RETAIN WALLS & ILLUM		3.778	\$ 40,317,394.18	\$ 1,543,631.25	\$ 19,243,677.89	50.2
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS-	860 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	321 PERCENT TIME USED- 37					
H. B. ZACHRY COMPANY						
CONTRACT 11870001		TOTALS	40,317,394.18	1,543,631.25	19,243,677.89	50.2
BEXAR ON HUEBNER RD FROM FREDERICKSBURG RD MH VANCE JACKSON IN SAN ANTONIO 8003-15-004 CRP 88(593)MXA GR, STRS, ASB, ACP, CURB & PAV MARKINGS		.958	\$ 1,239,983.70	.00	.00	.0
WORK ORDER- 01-04-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
YANTIS CORPORATION						
CONTRACT 11880024		TOTALS	1,239,983.70	.00	.00	0.0
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST IH 35 0017-10-139 I 35-2(172)155 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.		.000	\$ 15,820,097.57	\$ 9,252.56	\$ 15,006,761.19	99.8
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST IH 35 0017-10-160 I 35-2(143)155 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.		.000	\$ 171,641.70	.00	\$ 165,480.36	99.9
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST IH 35 0017-10-161 MC 17-10-161 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.		.000	\$ 7,703.00	.00	\$ 12,695.32	99.9
WORK ORDER- 02-21-85	WORK BEGAN- 03-04-85					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-85					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 190					
WORKING DAYS CHARGED-	492 PERCENT TIME USED- 97					
AUSTIN BRIDGE COMPANY						
CONTRACT 12840034		TOTALS	15,999,442.27	9,252.56	15,184,936.87	99.9
BEXAR IN SAN ANTONIO FR N FLORES ST MARTIN ST IH 35 0017-10-143 ACI-IR 35-2(187)156 GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC		.000	\$ 14,319,234.91	\$ 9,762.20	\$ 12,181,972.30	90.0
BEXAR IN SAN ANTONIO FR POPLAR ST IH 35 IH 10 0072-12-116 ACI-IR 35-2(187)156 GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC.		.000	\$ 2,370,878.93	.00	\$ 2,689,743.71	99.9
WORK ORDER- 01-29-86	WORK BEGAN- 02-05-86					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-86					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 69					
AUSTIN BRIDGE COMPANY						
CONTRACT 12850038		TOTALS	16,690,113.84	9,762.20	14,871,716.01	94.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	LP 13 (MILITARY DR),S	5.602	\$ 7,824,637.04	\$ 188,068.18	\$ 4,695,460.48	63.1
IH 35	IH 410					
0017-09-058						
IR 35-2(175)146	WIDEN STRS, ACP, PAV MARK, SIGN & DELIN					
WORK ORDER- 01-15-88	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
S. H. TOLLIVER COMPANY						
CONTRACT 12870001		TOTALS	7,824,637.04	188,068.18	4,695,460.48	63.1
*****						
GUADALUPE	FM 725, W OF MC QUEENEY, W	5.706	\$ 2,296,762.84	\$ 9,434.79	\$ 2,172,914.81	99.6
FM 78	0.5 MI E OF FM 465 AT MARION					
0025-10-061						
CSR 25-10-61	RECONST GR, STRS, ASB, ONE CST & ACP					
WORK ORDER- 02-03-88	WORK BEGAN- 02-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01880030		TOTALS	2,296,762.84	9,434.79	2,172,914.81	99.6
*****						
GUADALUPE	FM 465, E OF SANTA CLARA CR, E	5.832	\$ 2,402,620.43	\$ 143,199.20	\$ 150,637.70	6.5
IH 10	US 90, W OF SEGUIN					
0025-03-070						
MA-IR 10-4(245)599	VERT MOIST BAR, SEAL COAT & ACP OVERLAY					
WORK ORDER- 08-29-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
DEAN WORD COMPANY						
CONTRACT 07880012		TOTALS	2,402,620.43	143,199.20	150,637.70	6.5
*****						
GUADALUPE	AT SAN MARCOS RIVER RELIEF	.965	\$ 2,744,938.40	\$ 51,266.47	\$ 2,331,348.73	89.4
US 90						
0029-02-040						
BHS 3546(1)	WIDEN BRIDGE & APPROACHES					
WORK ORDER- 10-21-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 09870006		TOTALS	2,744,938.40	51,266.47	2,331,348.73	89.4
*****						
KENDALL	BEXAR C/L	8.218	\$ 2,187,091.64	\$ .00	\$ 2,052,791.49	98.7
IH 10	CIBOLO CREEK					
0072-06-051						
CSR 72-6-51	ACP OVERLAY, DELIN, PAV MARK & MBGF					
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04880028		TOTALS	2,520,600.99	.00	2,056,502.19	85.8
*****						
KENDALL		.000	\$ .00	\$ .00	\$ 3,710.70	.0
STOCK-ACCT 15-1-0302						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR SH 39 AT HUNT, WEST		.007	\$ 654,860.00	.00	625,823.34	97.5
FM 1340	13.0 MI					
0829-04-018						
MC 829-4-18	RIPRAP					
WORK ORDER- 02-09-88	WORK BEGAN- 03-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 96					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
OLMQS EQUIPMENT COMPANY, INC.						
CONTRACT 01880045		TOTALS	654,860.00	.00	625,823.34	97.5
KERR 0.7 MI NW OF SH 27, NW		9.208	\$ 607,466.24	12,107.06	605,248.87	100.0
IH 10	KIMBLE C/L					
0142-02-019						
MC 142-2-19	SLURRY SEAL					
WORK ORDER- 07-13-88	WORK BEGAN- 09-14-88					
DATE WORK COMPLETED- 12-19-88	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 95					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06880021		TOTALS	607,466.24	12,107.06	605,248.87	100.0
KERR AT 0.6 MI EAST OF HUNT		.001	\$ 79,007.00	22,079.00	22,079.00	29.4
SH 39						
0193-02-029						
MC 193-2-29	GRAD, STR, RIPRAP & ARBOR UNITS					
WORK ORDER- 11-17-88	WORK BEGAN- 01-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 28					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10880039		TOTALS	79,007.00	22,079.00	22,079.00	29.4
LASALLE DIMMIT C/L		6.773	\$ 722,923.01	38,920.24	637,507.39	92.8
FM 133	IH 35 IN ARTESIA WELLS					
0237-01-009						
CRP 88(574)S	GR, STRS, BASE & SURF					
WORK ORDER- 06-08-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 73					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 05880053		TOTALS	722,923.01	38,920.24	637,507.39	92.8
MAVERICK KINNEY C/L		5.523	\$ 764,331.05	118,316.57	118,316.57	16.3
US 277	5.6 MI S OF KINNEY C/L					
0299-03-036						
FR 793(8)	HIDEN GR, STRS, FB & TWO CST					
WORK ORDER- 12-14-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 18					
STRAIN BROTHERS, INC.						
CONTRACT 11880007		TOTALS	764,331.05	118,316.57	118,316.57	16.3
MCMULLEN AT HALS LAKE, 0.6 MI W OF SH 16		.000	\$ 229,523.45	28,739.02	162,836.00	74.6
SH 72	IN TILDEN					
0483-02-016						
CRP 88(767)S	GR, STRS, FB & TWO CST					
WORK ORDER- 09-08-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 87					
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 08880017		TOTALS	229,523.45	28,739.02	162,836.00	74.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MEDINA	US 90, N	6.298	\$ 1,218,845.22	\$ 60,896.09	\$ 1,231,382.22	100.0
FM 471	FM 2676 AT RIO MEDINA					
0849-02-021						
CRP 88(493)S	GR, STRS, FB & TWO CST					
WORK ORDER- 04-25-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED- 01-18-89	TIME COMPUTED 05-11-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 97					
QUICK CONTRACTING, INC.						
CONTRACT 03880019		TOTALS	1,218,845.22	60,896.09	1,231,382.22	100.0
*****						
MEDINA	US 81 IN NATALIA, N	15.172	\$ 2,658,633.16	\$ 39,376.31	\$ 2,583,373.87	100.0
FM 471	US 90					
1547-01-027						
CSR 1547-1-27	GRAD, STRUC, BASE & TWO CST					
WORK ORDER- 09-10-87	WORK BEGAN- 09-28-87					
DATE WORK COMPLETED- 01-06-89	TIME COMPUTED 09-26-87					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 271	PERCENT TIME USED- 90					
QUICK CONTRACTING, INC.						
CONTRACT 08870055		TOTALS	2,658,633.16	39,376.31	2,583,373.87	100.0
*****						
UVALDE	0.5 MI N OF NUECES RIVER BRIDGE	.456	\$ 187,257.00	\$.00	\$ 75,474.65	42.4
SH 55	N END NUECES RIVER BRIDGE					
0235-04-023						
MA-CRP 88(737)S	GR, FB, ONE CST & ACP					
UVALDE	N END NUECES RV BR (19.0 MI N OF UVALDE)	.547	\$ 1,169,374.20	\$ 28,618.85	\$ 1,024,019.66	92.1
SH 55	0.6 MI S					
0235-05-023						
MA-CRP 88(737)S	GR, STR, FB, ONE CST & ACP					
WORK ORDER- 07-15-88	WORK BEGAN- 07-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 49					
JASCON, INC.						
CONTRACT 06880011		TOTALS	1,356,631.20	28,618.85	1,099,494.31	85.3
*****						
HILSON	0.1 MI S OF FM 537	5.046	\$ 2,798,690.80	\$ 126,354.60	\$ 2,496,653.58	93.9
US 181	0.3 MI S OF FM 537					
0100-03-046						
C 100-3-46	GR, STRUC, BASE, SURF AND ACP					
WORK ORDER- 10-15-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-87					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 267	PERCENT TIME USED- 89					
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 09870061		TOTALS	2,798,690.80	126,354.60	2,496,653.58	93.9
*****						
ZAVALA	7.0 MI W OF US 83 IN LA PRYOR, N	9.184	\$ 3,185,131.51	\$ 231,039.82	\$ 699,089.11	23.1
US 57	MAVERICK C/L					
0276-03-032						
FR 1170(3)	WIDEN GR, STRS, FB, 1CST & ACP					
WORK ORDER- 11-30-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 10					
JASCON, INC.						
HAILE & HAILE, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51	231,039.82	699,089.11	23.1
*****						
DISTRICT CONTRACT AMOUNT					234,860,053.15	
DISTRICT ESTIMATES THIS MONTH					5,642,152.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE					143,210,607.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEE	SKIDMORE	31.191	\$ 1,289,619.50	\$ 36,466.90	\$ 885,794.43	72.3
US 181	SAN PATRICIO COUNTY LINE					
0101-02-028						
HES 000S(374)	SAFETY END TREATMENT FOR CULV HEADWALLS					
WORK ORDER- 04-05-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 70					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880070		TOTALS	1,289,619.50	36,466.90	885,794.43	72.3
*****						
BEE	AT SULPHUR CREEK BRIDGE	.159	\$ 229,178.19	\$ 6,851.98	\$ 223,709.27	100.0
SH 72						
0270-08-016						
CSR 270-8-16	WIDEN BRIDGE & APPROACHES					
MCMULLEN	AT LARGARTO CREEK	.020	\$ 61,072.30	\$ 1,812.88	\$ 59,221.05	100.0
US 59						
0542-05-009						
CSR 542-5-9	WIDEN BRIDGE					
MCMULLEN	LIVE OAK COUNTY LINE	3.493	\$ 803,184.63	\$ 25,278.87	\$ 825,752.85	100.0
US 59	DUAL COUNTY LINE					
0542-05-010						
CSB 542-5-10	WIDEN & RECONST, GR, STRS, FB & ACP					
LIVE OAK	US 281	2.110	\$ 1,092,825.51	\$ 33,190.25	\$ 1,082,976.86	100.0
US 59	MCMULLEN COUNTY LINE (SECTIONS)					
0542-06-022						
CSR 542-6-22	WIDEN BRIDGES					
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED- 01-12-89	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 96					
J. W. FALTISEK PAVING CONTRACTORS, INC.						
CONTRACT 11870031		TOTALS	2,186,260.63	67,133.98	2,191,660.03	100.0
*****						
JIM WELLS	AT TEXAS BLVD IN ALICE	.001	\$ 2,502.00	\$ .00	\$ .00	.0
FM 665						
0086-19-017						
MC 86-19-17	FLASHING BEACON					
JIM WELLS	AT VARIOUS LOCATIONS BETWEEN FM 1931 & GULF ST IN ALICE	.001	\$ 357,095.00	\$ .00	\$ .00	.0
SH 359						
0087-01-072						
MC 87-1-72	MODERNIZE TRAFFIC SIGNALS					
BEE	AT LP 516, N OF BEEVILLE	.001	\$ 8,757.00	\$ .00	\$ .00	.0
US 181						
0100-08-064						
MC 100-8-64	FLASHING BEACON WITH SAFETY LIGHTING					
JIM WELLS	AT SH 359, MAIN ST & AT 3RD ST IN ALICE	.001	\$ 68,805.00	\$ .00	\$ .00	.0
US 281						
0254-03-057						
MC 254-3-57	MODERNIZE TRAFFIC SIGNALS					
JIM WELLS	AT FM 1352 IN ALICE	.001	\$ 11,676.00	\$ .00	\$ .00	.0
US 281						
0255-01-051						
MC 255-1-51	MODERNIZE TRAFFIC SIGNAL					
REFUGIO	AT MISSION RIVER BRIDGE	.001	\$ 10,008.00	\$ .00	\$ .00	.0
US 77						
0371-03-089						
MCSP 371-3-89	ADVANCED WARNING SIGNALS					
REFJGIO	AT FM 1360	.001	\$ 4,587.00	\$ .00	\$ .00	.0
FM 136						
0738-01-038						
MCSP 738-1-38	FLASHING BEACON & SAFETY LIGHTING					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BEE	AT LP 516 IN BEEVILLE	.001	\$ 4,170.00	\$ .00	.00	.0
FM 351						
2412-01-007						
MCSPP 2412-1-7	FLASHING BEACON & SAFETY LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890016		TOTALS	467,600.00	.00	.00	0.0
*****						
JIM WELLS	NUECES C/L	3.889	\$ 89,141.00	\$ 7,894.50	61,607.23	72.7
FM 624	ORANGE GROVE					
0989-01-023						
HES 0005(526)	SAFETY END TREATMENT					
NUECES	FM 666	6.176	\$ 210,172.30	\$ 741.00	156,576.38	78.4
FM 624	JIM WELLS C/L					
0989-02-028						
HES 0005(526)	SAFETY END TREATMENT					
WORK ORDER- 04-05-88	WORK BEGAN- 04-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 88					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880071		TOTALS	299,313.30	8,635.50	218,183.61	76.7
*****						
JIM WELLS	ECL OF ALICE	1.847	\$ 251,860.68	\$ .00	243,293.34	99.9
SH 44	1.5 MI EAST					
0087-01-068						
HES 0005(527)	MDN BR, SAFETY TREAT DR STRS & BR RAIL					
JIM WELLS	AT SAN FERNANDO CREEK, E OF ALICE	.169	\$ 462,884.54	\$ 58,303.41	384,969.74	87.5
SH 44						
0087-01-069						
BRF 429(34)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-26-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 69					
F & E ERECTION COMPANY						
CONTRACT 04880054		TOTALS	714,745.22	58,303.41	628,263.08	92.5
*****						
JIM WELLS	US 281	6.833	\$ 1,251,824.52	\$ 57,058.80	1,101,048.34	92.5
FM 716	DUVAL C/L					
1083-01-007						
MA-CRP 88(668)S	REWORK RDWY, FB & TWO CST					
WORK ORDER- 08-19-88	WORK BEGAN- 08-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 59					
FOREMOST PAYING, INC.						
CONTRACT 06880013		TOTALS	1,251,824.52	57,058.80	1,101,048.34	92.5
*****						
JIM WELLS	0.7 MI N OF CHILTIPIN CREEK	4.035	\$ 262,550.18	\$ 34,772.43	251,599.60	100.0
US 281	ALICE					
0254-03-053						
HES 0005(525)	SAFETY TREAT, GUARD RAIL & BRIDGE RAIL					
WORK ORDER- 07-07-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 100					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 06880036		TOTALS	262,550.18	34,772.43	251,599.60	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JIM WELLS SH 141 0383-03-018 MCSP 383-3-18	KLEBERG C/L US 281  MODERNIZE BRIDGERAIL & SFY TREAT DR STRS	2.361	\$ 7,124.00'	1,352.71'	3,173.95'	46.8'
*****						
KLEBERG SH 141 0383-04-043 MCSP 383-4-43	KINGSVILLE JIM WELLS C/L  MODERNIZE BRIDGERAIL & SFY TREAT DR STRS	10.026	\$ 148,509.45'	13,320.51'	45,053.27'	31.9'
*****						
WORK ORDER- 10-21-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 53					
*****						
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 09880025		TOTALS	155,633.45'	14,673.22'	48,227.22'	32.6'
*****						
JIM WELLS SH 359 0086-11-029 CL 86-11-29	0.9 MI W OF US 281 DUVAL C/L  LANDSCAPE DEVELOPMENT	15.910	\$ 104,199.52'	1,344.82'	82,654.43'	83.4'
*****						
WORK ORDER- 01-08-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 90					
*****						
WALTER DROEMER GENERAL CONTRACTOR, INC.						
CONTRACT 12870027		TOTALS	104,199.52'	1,344.82'	82,654.43'	83.4'
*****						
KARNES SH 72 0270-07-020 MA-CRP 88(667)S	US 181 IN KENEDY 1.5 MI EAST OF FM 2985  WIDEN GR, STRS, FB & TWO CST	5.994	\$ 1,646,182.42'	96,514.12'	1,160,935.36'	74.2'
*****						
WORK ORDER- 08-01-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 52					
*****						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06880043		TOTALS	1,646,182.42'	96,514.12'	1,160,935.36'	74.2'
*****						
KARNES SH 72 0270-03-062 BHS 2317(7)	AT SAN ANTONIO RIVER RELIEF & AT SAN ANTONIO RIVER BRIDGES & APPROACHES  WIDEN BRIDGES & APPROACHES	1.005	\$ 1,223,412.45'	7,381.32'	1,145,504.85'	98.5'
*****						
WORK ORDER- 11-30-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-87					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	225 PERCENT TIME USED- 97					
*****						
B & L CONSTRUCTION CO., INC.						
CONTRACT 10870032		TOTALS	1,223,412.45'	7,381.32'	1,145,504.85'	98.5'
*****						
KLEBERG US 77 0102-04-056 F 340(19)	AT FM 425 IN KINGSVILLE   GR, STRS, FB & ACP	1.003	\$ 3,044,922.40'	138,689.45'	1,800,711.93'	62.2'
*****						
WORK ORDER- 03-21-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 74					
*****						
BAY, INC.						
CONTRACT 02880064		TOTALS	3,044,922.40'	138,689.45'	1,800,711.93'	62.2'
*****						
KLEBERG FM 628 0992-01-016 CRP 88(662)S	FM 772 LOYOLA BEACH  WIDEN GR, STRS, FB & TWO CST	.000	\$ 537,825.60'	32,971.04'	394,459.10'	77.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KLEBERG LP 428		.000	\$ 437,533.60	\$ 38,540.08	\$ 361,774.70	87.0
FM 1355 FM 1898						
1446-01-008 CRP 88(663)S WIDEN GR, STRS, FB & TWO CST						
WORK ORDER- 09-22-88	WORK BEGAN- 09-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 61					
JORDAN PAVING CORPORATION						
CONTRACT 08880013		TOTALS	975,359.20	71,511.12	756,233.80	81.6
*****						
KLEBERG FOURTH ST		1.578	\$ 1,342,474.47	\$ 71,493.01	\$ 1,285,755.72	99.9
SH 141 W. CITY LIMITS OF KINGSVILLE						
0383-04-034 GR, STRS, STRM SEW, FB, C&G, OCST & ACP						
MA-M R402(2)						
*****						
KLEBERG LP 428		.698	\$ 469,722.95	\$ .00	\$ 453,887.31	99.9
SH 141 6TH ST IN KINGSVILLE						
0383-04-039 CD 383-4-39 LIME STAB SUBGR, LIME STAB FB AND ACP						
WORK ORDER- 01-14-88	WORK BEGAN- 01-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	216 PERCENT TIME USED- 90					
BAY, INC.						
CONTRACT 12870048		TOTALS	1,812,197.42	71,493.01	1,739,643.03	99.9
*****						
LIVE OAK NEAR FM 2049		331.522	\$ 2,976,858.32	\$ .00	\$ .00	.0
IH 37 US 281						
0073-07-043 CPM 73-7-43 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890038		TOTALS	2,976,858.32	.00	.00	0.0
*****						
LIVE OAK BURLESON ST IN GEORGE WEST		.408	\$ 334,410.04	\$ 19,865.89	\$ 74,280.46	23.3
US 281 0.2 MI S OF US 59						
0254-01-091 F 798(4) WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-04-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 40					
E. E. HOOD & SONS, INC.						
CONTRACT 10880009		TOTALS	334,410.04	19,865.89	74,280.46	23.3
*****						
NUECES E OF OSO BAY BRIDGE		3.551	\$ 578,066.89	\$ .00	\$ 540,272.35	98.3
SH 358 AIRLINE ROAD						
0617-01-113 C 617-1-113 SIGNING						
WORK ORDER- 03-08-88	WORK BEGAN- 06-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-88					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 02880007		TOTALS	578,066.89	.00	540,272.35	98.3
*****						
NUECES FM 43		20.569	\$ 4,938,115.30	\$ 158,198.36	\$ 2,325,663.81	49.5
SH 286 FM 70						
0326-01-039 CSR 326-1-39 RECONST GR, STRS, FB & ACP						
WORK ORDER- 05-18-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 55					
FOREMOST PAVING, INC.						
CONTRACT 03880063		TOTALS	4,938,115.30	158,198.36	2,325,663.81	49.5
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	PETRONILLA CREEK	9.999	\$ 3,167,971.80	\$ 465,937.47	\$ 2,325,545.01	77.2
FM 665	0.7 MI W OF FM 1694					
1052-02-052						
CRP 88(545)S	GR, STRS, LSB, CSB, TWO CST, ACP & SET					
WORK ORDER- 06-22-88	WORK BEGAN- 07-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 76					
FOREMOST PAVING, INC.						
CONTRACT 05880040		TOTALS	3,167,971.80	465,937.47	2,325,545.01	77.2
*****						
NUECES	0.5 MI NW OF AIRPORT DITCH	2.380	\$ 24,126,864.23	\$ 625,809.00	\$ 9,384,962.94	40.9
SH 358	S OF SH 44 I/C					
0617-01-096						
F 1113(29)	GR, STRS, FB, ACP, CONC TRAF BAR & ILLM					
WORK ORDER- 09-09-87	WORK BEGAN- 09-14-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-87					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	297 PERCENT TIME USED- 55					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23	625,809.00	9,384,962.94	40.9
*****						
NUECES	VARIOUS LOCATIONS IN DISTRICT	.009	\$ 267,475.00	.00	\$ 237,725.31	93.5
ETC						
SP 407						
0074-09-015	ETC					
MOSP 74-9-15	INTERCONNECT SIGNALS, ETC.					
WORK ORDER- 08-02-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 16					
V. C. HUFF, INC.						
CONTRACT 07880016		TOTALS	267,475.00	.00	237,725.31	93.5
*****						
NUECES	E END OF AIRLINE I/C W. END OF OSO BAY BRIDGE	3.143	\$ 25,515,785.95	\$ 274,910.24	\$ 23,285,056.34	96.0
SH 358						
0617-01-076						
MA-F 1113(31)	GR, DRAIN, STRS, RET MALL, FLEX BS, ACP, ETC.					
WORK ORDER- 10-02-85	WORK BEGAN- 10-17-85					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-85					
CONTRACT WORKING DAYS-	550 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	506 PERCENT TIME USED- 92					
HELDEFELDS BROTHERS, INC.						
CONTRACT 08850024		TOTALS	25,515,785.95	274,910.24	23,285,056.34	96.0
*****						
NUECES	FM 892	8.006	\$ 111,913.00	\$ 1,216.00	\$ 84,867.30	79.8
FM 70	LP 428					
1558-03-009						
MA-HES 000S(550)	SAFETY TREAT & WIDEN DRAINAGE STRS					
WORK ORDER- 09-15-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 76					
MORENO AND ASSOCIATES, INC.						
CONTRACT 08880016		TOTALS	111,913.00	1,216.00	84,867.30	79.8
*****						
NUECES	1500' E OF MP RR U/P	1.666	\$ 24,904,391.42	\$ 409,977.83	\$ 9,521,480.28	40.2
IH 37	0.7 MI S OF NUECES RIVER					
0074-06-142						
ACI-IR 37-1(95)014	GR, STRS, FB, ACP & ILLUMINATION					
WORK ORDER- 09-15-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 76					
MORENO AND ASSOCIATES, INC.						
CONTRACT 08880016		TOTALS	111,913.00	1,216.00	84,867.30	79.8
*****						
NUECES	REHFIELD ROAD IN CALALLEN	.890	\$ 1,710,521.54	\$ 87,170.33	\$ 1,099,275.27	67.6
IH 37	850 FT W OF MP RR					
0074-06-158						
IR 37-1(97)014	WIDEN GR, STRS, FB & ACP					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES STOCK-ACCT 16-1-0303		.000	\$ .00'	.00'	.00'	.0'
WORK ORDER- 12-01-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-87					
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 25					
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96'	497,148.16'	10,620,755.55'	42.0'
NUECES SH 358 I/C		3.273	\$ 6,673,821.60'	467,933.08'	1,118,178.47'	17.6'
SH 44 1.0 MI E OF CLARKWOOD IN CORPUS CHRISTI						
0102-01-056 GR, STRS, FB, ACP & ILLUM						
F 340(20)						
WORK ORDER- 11-01-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 13					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10880002		TOTALS	6,673,821.60'	467,933.08'	1,118,178.47'	17.6'
NUECES ON MAIN ST IN ROBSTOWN FROM US 77		.670	\$ 573,072.20'	109,192.67'	248,032.32'	45.5'
MH 0.6 MI EAST						
8566-16-005 GR, STRS, FB & ACP						
CRP 88(660)M						
WORK ORDER- 11-28-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 16					
HELDENFELS BROTHERS, INC.						
CONTRACT 10880032		TOTALS	573,072.20'	109,192.67'	248,032.32'	45.5'
NUECES AT LANTANA, SH 358, MCBRIDE, NAVIGATION,		.001	\$ 142,220.00'	.00'	133,912.00'	99.1'
SP 407 WESTCHESTER & VILLA IN CORPUS CHRISTI						
0074-09-014 INTERCONNECT SIGNALS						
HES 0005(528)						
NUECES AT MILE DR, RODD FIELD RD, ENNIS JOSLIN		.001	\$ 252,280.00'	.00'	235,517.35'	98.2'
SH 358 RD & AT PAUL JONES AVE IN CORPUS CHRISTI						
0617-01-114 FULL TRAFFIC ACTUATED SIGNALS						
C 617-1-114						
WORK ORDER- 12-08-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 92					
V. C. HUFF, INC.						
CONTRACT 11870012		TOTALS	394,500.00'	.00'	369,429.35'	98.5'
NUECES WEST OF CLARKWOOD		.776	\$ 1,225,258.83'	85,967.41'	1,157,937.80'	99.4'
SH 44 GILLIAM LANE						
0102-01-067 GR, STRM SEW, C&G, SDMLK, BASE & ACP						
C 102-1-67						
NUECES AT 0.8 MI & AT 1.2 MI N OF SH 44		.011	\$ 259,696.18'	41,002.43'	231,458.07'	93.8'
FM 2292						
2142-01-010						
CSR 2142-1-10						
REPLACE BOX CULVERTS						
NUECES SH 44 IN CLARKWOOD		.388	\$ 437,913.23'	41,598.79'	412,041.47'	99.0'
FM 2292 0.4 MI SOUTH						
2142-02-005 GR, STRS, FB & ACP						
CD 2142-2-5						
WORK ORDER- 12-02-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 96					
F & E ERECTION COMPANY						
CONTRACT 11870014		TOTALS	1,922,868.24'	168,568.63'	1,801,437.34'	98.6'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
NUECES SH 358 0617-01-106 F 1113(30)	PARK ROAD 22 EAST OF OSO BAY IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	1.306	\$ 18,422,590.36	\$ 1,029,456.45	\$ 4,837,460.55	27.6
NUECES PR 22 0617-02-030 MA-M R026(1)	AT WALDRON ROAD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.435	\$ 5,811,812.08	\$ 1,194,876.91	\$ 3,108,701.39	56.3
NUECES PR 22 0617-02-037 C 617-2-37	EAST OF LAGUNA SHORES ROAD 0.2 MI E OF WALDRON RD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.795	\$ 3,893,875.04	\$ 268,046.96	\$ 2,335,171.34	63.1
WORK ORDER- 12-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-20-88 TIME COMPUTED 01-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48	2,492,380.32	10,281,333.28	38.4
*****						
NUECES SH 361 2263-02-055 C 2263-2-55	AT HARBOR ISLAND & MUSTANG ISLAND FERRY LANDINGS IN PORT ARANSAS IMPROVE FERRY LANDINGS	.001	\$ 467,873.98	\$ 34,659.15	\$ 34,659.15	7.7
WORK ORDER- 12-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-24-89 TIME COMPUTED 12-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98	34,659.15	34,659.15	7.7
*****						
SAN PATRICIO FM 3284 0738-04-009 CD 738-4-9	SH 35 SP 202 IN GREGORY CONSTRUCT SIDEWALK	.570	\$ 21,700.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BROWN'S ENERGY RESOURCES						
CONTRACT 01890071		TOTALS	21,700.00	.00	.00	0.0
*****						
SAN PATRICIO US 181 0101-05-025 BHF 180(18)	0.25 MI. N. OF NUECES BAY CAUSEWAY NUECES BAY CAUSEWAY N. APPR TO CAUSEWAY (GR FB ACP)	.224	\$ 556,283.58	\$ 408.50	\$ 309,786.76	58.6
NUECES US 181 0101-06-079 BHF 204(17)	NE END NUECES BAY CAUSEWAY 0.25 MI. S. OF NUECES BAY CAUSEWAY REHAB & REPL CAUSEWAY & S. APPRS	2.152	\$ 22,095,389.45	\$ 446,236.18	\$ 12,044,054.96	57.7
WORK ORDER- 06-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-25-87 TIME COMPUTED 07-11-87 ADDL DAYS GRANTED- PERCENT TIME USED- 52					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002		TOTALS	22,651,673.03	446,644.68	12,353,841.72	57.7
*****						
SAN PATRICIO FM 1069 1549-04-017 CRP 88(580)M	SH 361 0.3 MI S OF SHARON ST GR, STRS, FB & ACP	2.298	\$ 1,812,223.36	\$ 51,271.40	\$ 572,643.75	33.2
WORK ORDER- 06-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-11-88 TIME COMPUTED 06-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880011		TOTALS	1,812,223.36	51,271.40	572,643.75	33.2
*****						

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SAN PATRICIO	FM 1074	10.079	\$ 2,842,158.91	\$ 244,365.38	\$ 2,511,042.83	92.9
FM 631	FM 2512					
0507-02-031						
CRP 88(549)S	GR, STRS, FB, TWO CST & SFTY TREAT STRS					
WORK ORDER- 06-08-88	WORK BEGAN- 06-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 66					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 05880041		TOTALS	2,842,158.91	244,365.38	2,511,042.83	92.9
DISTRICT CONTRACT AMOUNT					169,554,362.50	
DISTRICT ESTIMATES THIS MONTH					6,722,078.51	
DISTRICT TOTAL ESTIMATES PAID TO DATE					90,180,186.99	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	LP 507	1.160	\$ 916,864.54	\$ 103,894.26	612,706.63	70.3
FM 60	FM 2154					
0506-01-051						
HES 000S(578)	6 LANE DIVIDED WITH CONT LF TURN LANE					
WORK ORDER- 04-28-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 50					
*****						
DOWNING BROS., INC.						
CONTRACT 03880075		TOTALS	916,864.54	103,894.26	612,706.63	70.3
*****						
BRAZOS	SH 21	5.258	\$ 1,596,114.70	\$ 19,612.66	1,283,580.65	84.6
LP 507	LP 158					
C049-09-049						
CSR 49-9-49	PLAN, REMOV & REPL CONC PAYE & C&G & ACP					
WORK ORDER- 05-13-88	WORK BEGAN- 06-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 98					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880040		TOTALS	1,596,114.70	19,612.66	1,283,580.65	84.6
*****						
BRAZOS	1.6 MILES N OF LOOP 507	2.076	\$ 5,826,411.96	\$ 149,641.52	3,678,459.98	66.4
SH 6	0.5 MILE SE OF LOOP 507					
0049-12-013						
F 471(32)	GR STRS & SURF 4-LN DIV HWY W/FRTG RDS					
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	273 PERCENT TIME USED- 76					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36	167,699.79	9,557,066.74	73.9
*****						
BRAZOS	AT MARINO RD	.228	\$ 75,339.00	\$ 2,755.00	72,483.73	99.9
US 190						
0117-01-026						
MCSP 117-1-26	FLASHING BEACON W/SFTY LTG & MOD SLOPE					
WORK ORDER- 08-02-88	WORK BEGAN- 10-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 117					
*****						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 07880047		TOTALS	75,339.00	2,755.00	72,483.73	99.9
*****						
MADISON	US 190, W	6.036	\$ 369,406.46	.00	280,993.85	80.0
FM 978	MADISONVILLE CITY LIMIT					
0552-02-014						
CD 552-2-14	HMAC OVERLAY					
WORK ORDER- 09-07-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 69					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08880075		TOTALS	779,510.14	.00	416,095.15	56.1
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BRAZOS	FM 158, SE	3.560	\$ 2,780,661.29	\$ 2,630.55	2,630.55	.0
SH 30	BIRD POND ROAD					
0212-03-016						
F 1012(7)	RECONST GR STRS & SURF					
WORK ORDER- 01-04-89	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DOWNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	2,630.55	2,630.55	0.0
*****						
GRIMES	ON CR 247 AT ROCKY CREEK	.208	\$ 168,934.35	.00	.00	.0
CR						
0917-17-003						
CRP 88(345)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01890030		TOTALS	168,934.35	.00	.00	0.0
*****						
GRIMES	SH 105 IN PLANTERSVILLE, S	7.410	\$ 1,727,314.56	\$ 56,244.92	1,189,693.84	72.5
FM 1774	WALLER C/L					
1400-02-012						
CSR 1400-2-12	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER- 04-08-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 83					
BANDAS INDUSTRIES, INC.						
CONTRACT 03880049		TOTALS	1,727,314.56	56,244.92	1,189,693.84	72.5
*****						
GRIMES	WALKER C/L	23.187	\$ 3,407,954.84	\$ 3,893.57	3,360,329.32	99.9
SH 30	SH 90 IN ROANS PRAIRIE					
0212-01-022						
CSR 212-1-22	EXT STRS, REHAB BS, FABRIC UNDRSL & ACP					
WORK ORDER- 05-13-88	WORK BEGAN- 06-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 88					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880037		TOTALS	3,407,954.84	3,893.57	3,360,329.32	99.9
*****						
LEON	SH 75 IN CENTERVILLE	19.842	\$ 3,203,842.47	\$ 29,661.59	1,631,913.57	53.6
SH 7	TRINITY RV					
0335-01-022						
CSR 335-1-22	GR, EXT STRS, SET, FB, 2CST & ACP (SECS)					
WORK ORDER- 05-13-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 40					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	29,661.59	1,631,913.57	53.6
*****						
MILAM	MINERVA, NE	36.579	\$ 1,063,681.69	.00	670,311.92	67.1
US 77	0.1 MI SW OF US 190 INTERSECTION					
0210-01-013						
MC 210-1-13	SPOT REPAIRS, LEVEL UP (SECTS) & CS					
WORK ORDER- 04-14-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 113					
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880107		TOTALS	1,063,681.69	.00	670,311.92	67.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MILAM	SH 36 E OF MILANO	1.703	\$ 4,980,950.65'	158,499.19'	3,793,341.70'	80.1'
US 79	SH 36 W OF MILANO					
0204-07-031						
C 204-7-31	WON RR O/P & APPRS FOR 2 ADDL LANES					
WORK ORDER- 10-14-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	261 PERCENT TIME USED- 83					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09870014		TOTALS	4,980,950.65'	158,499.19'	3,793,341.70'	80.1'
*****						
ROBERTSON	FM 2159	10.269	\$ 518,407.96'	.00'	387,096.59'	78.6'
SH 6	6.6 MI N					
0049-06-057						
MC 49-6-57	HOT MIX ASPHALTIC CONC PAV (SECTIONS)					
WORK ORDER- 04-14-88	WORK BEGAN- 10-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 42					
DOWNING BROS., INC.						
CONTRACT 03880050		TOTALS	518,407.96'	.00'	387,096.59'	78.6'
*****						
ROBERTSON	FM 46 IN BREMOND, S	5.871	\$ 714,397.55'	.00'	581,665.16'	89.1'
SH 14	SH 6					
0049-15-005						
CSR 49-15-5	BS, OVERLAY, SURF TREAT, CONC PAV & ACP					
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 145					
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880105		TOTALS	714,397.55'	.00'	581,665.16'	89.1'
*****						
WALKER	END OF HUNTSVILLE LP	10.088	\$ 11,198,555.93'	107,469.22'	7,169,589.07'	67.4'
SH 19	TRINITY RIVER					
0109-09-030						
FR 470(6)	WON, GR, STRS, FLEX BASE & SURF					
WORK ORDER- 12-30-86	WORK BEGAN- 01-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	271 PERCENT TIME USED- 84					
THE R.E. HABLE COMPANY						
CONTRACT 11860002		TOTALS	11,198,555.93'	107,469.22'	7,169,589.07'	67.4'
*****						
		DISTRICT CONTRACT AMOUNT			46,743,538.03	
		DISTRICT ESTIMATES THIS MONTH			652,360.75	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			30,728,504.62	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 01890040		TOTALS	8,188,584.29'	.00'	.00'	0.0'
COLLIN SH 190	RENNER RD DALLAS COUNTY LINE	2.342	\$ 8,188,584.29'	.00'	.00'	.0'
2964-05-011	GR STRS STORM SEWERS CONC PAV & SIGN					
F 1167(3)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GLENN THURMAN, INC.						
CONTRACT 03870001		TOTALS	15,867,833.08'	68,165.76'	15,859,248.83'	100.0'
COLLIN SH 289	CARPENTER RD PROP SH 190	4.311	\$ 15,867,833.08'	68,165.76'	15,859,248.83'	100.0'
0091-05-025	GR, STRS, ASB, CONC PAV & PAV MARK					
MA-M 5009(3)						
WORK ORDER- 05-05-87	WORK BEGAN- 05-11-87					
DATE WORK COMPLETED-	01-23-89 TIME COMPUTED 05-21-87					
CONTRACT WORKING DAYS-	525 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	465 PERCENT TIME USED- 89					
J. D. ABRAMS, INC.						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 04870039		TOTALS	39,781,121.12'	530,267.93'	31,509,723.51'	83.3'
COLLIN CR	S OF FM 544 N OF SPRING CREEK PARKWAY	3.314	\$ 39,781,121.12'	530,267.93'	31,509,723.51'	83.3'
0918-24-012	GR STRS ASB CONC PAV SIGN & ILLUM					
MA-CRP 88(566)BROX						
WORK ORDER- 06-02-87	WORK BEGAN- 06-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-87					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	501 PERCENT TIME USED- 46					
A. K. GILLIS & SONS, INC.						
CONTRACT 06880018		TOTALS	221,434.95'	6,096.66'	194,464.84'	92.4'
COLLIN CR	ON CR 946 AT POT RACK CREEK ON SNOW HILL DR	.097	\$ 221,434.95'	6,096.66'	194,464.84'	92.4'
0918-24-012	GR, STRS, FLEX BASE & TWO CST					
MA-CRP 88(566)BROX						
WORK ORDER- 07-14-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 80					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 08880023		TOTALS	72,202.55'	44,662.59'	68,189.33'	99.4'
COLLIN SH 78	AT BROWN ST IN WYLIE	.001	\$ 72,202.55'	44,662.59'	68,189.33'	99.4'
0281-02-043	TRAFFIC SIGNALS					
MC 281-2-43						
WORK ORDER- 09-19-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY						
CONTRACT 11870054		TOTALS	2,865,632.56'	2,375.00'	1,364,667.14'	50.1'
COLLIN SH 78	1.4 MI N OF BLUE RIDGE FANNIN C/L	4.727	\$ 2,865,632.56'	2,375.00'	1,364,667.14'	50.1'
0280-02-029	GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK					
CSR 280-2-29						
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 60					



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT US 67 & LP 12 AND AT IH 35 & ILLINOIS AVE			.001	\$ 86,301.00	\$ 380.00	\$ 78,386.40	95.6
VA 0918-45-078 CL 918-45-78 LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-17-88	WORK BEGAN-	03-31-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-04-88				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100				
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 01880093			TOTALS	86,301.00	380.00	78,386.40	95.6
DALLAS AT INTCHG OF IH 20 & US 67			.001	\$ 189,715.00	\$ .00	\$ .00	.0
IH 20 2374-04-025 CL 2374-4-25 LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 01890056			TOTALS	189,715.00	.00	.00	0.0
DALLAS SH 66 LP 372 0009-21-006 CPM 9-21-6 SEAL COAT			115.813	\$ 1,346,236.59	\$ .00	\$ .00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 01890066			TOTALS	1,346,236.59	.00	.00	0.0
DALLAS US 75 0047-07-140 C 47-7-140 US 75 FRTG RDS AT BELTLINE RDS IN SPRING VALLEY & RICHARDSON			.100	\$ 155,902.50	\$ 13,700.76	\$ 147,745.61	99.7
WORK ORDER-	03-08-88	WORK BEGAN-	06-27-88				
DATE WORK COMPLETED-		TIME COMPUTED	09-05-88				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	64				
DURABLE SPECIALTIES, INC.							
CONTRACT 02880068			TOTALS	155,902.50	13,700.76	147,745.61	99.7
DALLAS MH 8090-18-009 CRP 88(487)MXA ON SKILLMAN AVE (MH 72) FR ABRAMS RD NE OF MERRIMAN PKWY IN DALLAS			.420	\$ 2,793,587.60	\$ 62,313.70	\$ 1,360,285.45	51.2
WORK ORDER-	05-31-88	WORK BEGAN-	06-16-88				
DATE WORK COMPLETED-		TIME COMPUTED	06-16-88				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	49				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 03880007			TOTALS	2,793,587.60	62,313.70	1,360,285.45	51.2
DALLAS IH 30 1068-04-081 CSR 1068-4-81 TARRANT CO LINE IH 35E PLANING, SC, ACP, MBGF & PAV MARK			13.318	\$ 6,034,980.29	\$ 26,829.54	\$ 5,796,022.39	99.9
WORK ORDER-	04-13-88	WORK BEGAN-	04-27-88				
DATE WORK COMPLETED-		TIME COMPUTED	04-29-88				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	81				
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 03880064			TOTALS	6,034,980.29	26,829.54	5,796,022.39	99.9

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS	IH 635 S OF RYLIE CREST RD		21.255	\$ 1,403,400.52	\$ 186,734.77	\$ 1,274,002.15	95.5
IH 20	KAUFMAN CO LINE						
0095-13-014							
I 20-5(112)479	SIGN, DELIN, INTCHG LIGHTING & PAV MARK						
WORK ORDER- 04-13-88	WORK BEGAN- 07-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 71						
JAMES DAVIDSON CONSTRUCTORS, INC.							
CONTRACT 03880081			TOTALS	1,403,400.52	186,734.77	1,274,002.15	95.5
DALLAS	E OF DALLAS NORTH TOLLWAY		.776	\$ 3,693,099.72	\$ 29,331.75	\$ 2,356,200.82	67.8
IH 635	SH 289 (PRESTON RD)						
2374-01-070							
IR 635-6(289)456	GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM						
WORK ORDER- 06-08-87	WORK BEGAN- 07-08-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-87						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	290 PERCENT TIME USED- 115						
THE R. E. HABLE COMPANY							
CONTRACT 04870004			TOTALS	3,693,099.72	29,331.75	2,356,200.82	67.8
DALLAS	MERRELL RD, NORTH		6.429	\$ 3,208,951.79	\$ 93,612.33	\$ 3,189,071.99	99.9
IH 35E	0.6 MI N OF WHITLOCK LANE						
0196-03-146							
CSR 196-3-146	PLANING, SEAL COAT, ACP & PAV MARK						
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 83						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 04880025			TOTALS	3,208,951.79	93,612.33	3,189,071.99	99.9
DALLAS	ELLIS CO LINE		3.228	\$ 9,422,026.20	\$ 383,437.40	\$ 2,054,025.93	22.9
US 67	S OF COOPER ST IN CEDAR HILL						
0261-02-035							
MA-FR 592(30)	GR STRS BASE ACP CONC PAV PAV MARK & SIGN						
WORK ORDER- 06-02-88	WORK BEGAN- 06-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 29						
THE R. E. HABLE COMPANY							
CONTRACT 04880045			TOTALS	9,422,026.20	383,437.40	2,054,025.93	22.9
DALLAS	AT VALLEY VIEW LN IN DALLAS		.040	\$ 698,073.53	\$ 75,891.99	\$ 596,324.72	89.9
IH 35E							
0196-03-129							
BHI 35E-6(271)441	PARTIAL BR DECK REPL & ACP OVERLAY						
WORK ORDER- 06-02-88	WORK BEGAN- 07-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 69						
H. B. ZACHRY COMPANY							
CONTRACT 05880007			TOTALS	698,073.53	75,891.99	596,324.72	89.9
DALLAS	N OF BELT LINE RD		2.438	\$ 41,501,946.00	\$ 809,965.85	\$ 26,130,010.12	66.2
US 75	COLLIN CO LINE						
0047-07-141							
DE 0120(801)	GR STRS ASB CONC PAV SIGN LIGHT & PAV MK						
WORK ORDER- 07-23-87	WORK BEGAN- 07-27-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-08-87						
CONTRACT WORKING DAYS-	852 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	458 PERCENT TIME USED- 54						
AUSTIN BRIDGE COMPANY							
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 06870001			TOTALS	41,501,946.00	809,965.85	26,130,010.12	66.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS		.003	\$ 165,670.98	\$ .00	156,409.12	100.0
IH 30						
0009-11-137						
CPM 9-11-137						
SIGN BRIDGE REPLACEMENT						
WORK ORDER- 07-14-88						
DATE WORK COMPLETED- 01-31-89						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 28						
MICA CORPORATION						
CONTRACT 06880020		TOTALS	165,670.98	.00	156,409.12	100.0
*****						
DALLAS		1.976	\$ 4,039,815.34	\$ 45,669.57	2,302,016.75	59.9
MH 40						
8050-18-009						
M S050(6)						
GR, STRS, CONC PAV & PAV MARK						
WORK ORDER- 09-08-87						
DATE WORK COMPLETED- 09-24-87						
CONTRACT WORKING DAYS- 450						
WORKING DAYS CHARGED- 247						
L. H. LACY COMPANY						
CONTRACT 07870042		TOTALS	4,039,815.34	45,669.57	2,302,016.75	59.9
*****						
DALLAS		3.586	\$ 432,880.00	\$ 38,968.81	195,531.56	47.5
LP 12						
0581-02-078						
MA-HES 0005(593)						
CONC TRAF BAR, MBGF & SAFETY TREAT STRS						
WORK ORDER- 08-25-88						
DATE WORK COMPLETED- 09-10-88						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 73						
JACK A. MILLER, INC.						
CONTRACT 07880018		TOTALS	432,880.00	38,968.81	195,531.56	47.5
*****						
DALLAS		2.038	\$ 16,575,417.20	\$ 268,192.24	15,579,168.32	99.2
IH 20						
0095-13-010						
I 20-5(109)481						
GR, STRS, ST SEM, ASB, CONC PVT, PVT MARK, ETC.						
WORK ORDER- 09-20-85						
DATE WORK COMPLETED- 10-06-85						
CONTRACT WORKING DAYS- 420						
WORKING DAYS CHARGED- 465						
THE R.E. HABLE COMPANY						
CONTRACT 08850048		TOTALS	16,575,417.20	268,192.24	15,579,168.32	99.2
*****						
DALLAS		1.615	\$ 6,633,100.91	\$ 175,907.52	4,608,044.02	73.1
SM 190						
2964-06-004						
F 1167(2)						
GR, STRS, CONC PAV & SIGN						
WORK ORDER- 10-07-87						
DATE WORK COMPLETED- 10-23-87						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 220						
AUSTIN PAVING COMPANY (A DELAMARE CORPORATION)						
CONTRACT 08870005		TOTALS	6,633,100.91	175,907.52	4,608,044.02	73.1
*****						
DALLAS		.001	\$ 78,336.65	\$ 13,856.70	13,856.70	18.6
IH 35E						
0196-03-147						
CPM 196-3-147						
SIGN BRIDGE REPLACEMENT						
WORK ORDER- 09-12-88						
DATE WORK COMPLETED- 01-11-89						
CONTRACT WORKING DAYS- 15						
WORKING DAYS CHARGED- 6						
MICA CORPORATION						
CONTRACT 08880024		TOTALS	78,336.65	13,856.70	13,856.70	18.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 500 FT N OF T.&N.O. RR OVERPASS		8.330	\$ 612,128.42	\$ 2,636.25	\$ 390,981.30	67.2
IH 45 ELLIS COUNTY LINE						
0092-02-088 PLANE EXIST PAV, SLURRY SEAL & PAV						
CPM 92-2-88 MARK						
WORK ORDER- 09-15-88	WORK BEGAN- 11-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-88					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 46					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08880055		TOTALS	612,128.42	2,636.25	390,981.30	67.2
DALLAS AT INT OF US 67 WITH FM 1382		.001	\$ 141,365.37	\$ .00	\$ .00	.0
US 67 IN THE CITY OF CEDAR HILL						
0261-02-041 TRAFFIC SIGNALS						
MC 261-2-41						
WORK ORDER- 09-20-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08880058		TOTALS	141,365.37	.00	.00	0.0
DALLAS ON SEAGOVILLE RD FR BELT LINE RD		2.918	\$ 3,775,451.72	\$ 209,031.15	\$ 2,815,279.38	78.4
MH 413 US 175						
8246-18-002 CONC PAV STORM SEWER CULV PAV MK &						
M 5246(1) EXCAV						
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 51					
GLENN THURMAN, INC.						
CONTRACT 09870035		TOTALS	3,775,451.72	209,031.15	2,815,279.38	78.4
DALLAS EAST OF RELOC BELT LINE ROAD EAST FORK		2.833	\$ 21,521,108.85	\$ .00	\$ 21,445,140.41	100.0
IH 20 OF THE TRINITY RIVER						
0095-13-011 GR,STRS,ST SEM,ASB,LIME TRT SUBGR,						
ACI 20-5(110)483 ETC						
WORK ORDER- 11-01-85	WORK BEGAN- 11-07-85					
DATE WORK COMPLETED-	01-26-89 TIME COMPUTED 11-17-85					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED- 144					
WORKING DAYS CHARGED-	572 PERCENT TIME USED- 100					
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
CONTRACT 10850034		TOTALS	21,521,108.85	.00	21,445,140.41	100.0
DALLAS ON IH 635 & IH 30 AT SELECTED LOCATIONS		.001	\$ 64,551.00	\$ 3,261.41	\$ 65,106.79	100.0
VA IN GARLAND						
0918-45-076 LANDSCAPE DEVELOPMENT						
CLM 918-45-76						
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	12-01-88 TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
LANDSCAPE DESIGN & CONSTRUCTION, INC.						
CONTRACT 10870026		TOTALS	64,551.00	3,261.41	65,106.79	100.0
DALLAS US 80		.314	\$ 229,364.41	\$ 20,134.27	\$ 52,604.69	24.1
IH 635 0.314 MI S (W FRTG RD)						
2374-02-057 RECONST WEST FRTG RD						
CC 2374-2-57						
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 31					
APAC-TEXAS, INC.						
CONTRACT 10880023		TOTALS	229,364.41	20,134.27	52,604.69	24.1

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT INTS W/WESTMORELAND RD & COLORADO BLVD		.714	\$ 152,467.49	\$ 20,136.32	\$ 20,136.32	13.9
LP 260						
0012-01-012						
MCSP 12-1-12						
LENGTHEN LEFT TURN LANES						
WORK ORDER- 12-14-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 11880018		TOTALS	152,467.49	20,136.32	20,136.32	13.9
DALLAS PROP SB EXIT RAMP TO WHEATLAND ROAD		.296	\$ 398,769.12	\$ .00	\$ .00	.0
US 67						
0261-03-029						
CD 261-3-29						
CONST RAMP GR STORM SEWERS CONC PAV SIGN						
WORK ORDER- 01-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11880037		TOTALS	398,769.12	.00	.00	0.0
DALLAS LP 12 AT SH 356, UNION BOWER AND GRAUHYLER IN THE CITY OF IRVING		.001	\$ 257,604.48	\$ 12,486.29	\$ 214,886.06	88.3
0581-02-073						
CSB 581-2-73						
TRAFFIC SIGNALS						
WORK ORDER- 01-14-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 103					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 12870085		TOTALS	257,604.48	12,486.29	214,886.06	88.3
DENTON SH 121 AT PAIGE ROAD/PLANO PKWY, FM 423, CRIDER ROAD & FM 544		.001	\$ 73,800.00	\$ .00	\$ .00	.0
0364-03-069						
CPM 364-3-69						
TRAFFIC SIGNAL MODIFICATIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 01890052		TOTALS	73,800.00	.00	.00	0.0
DENTON COOKE CO LINE US 77 N OF DENTON		11.261	\$ 32,868,438.24	\$ 824,124.32	\$ 18,915,742.20	60.5
IH 35						
0195-02-035						
IR 35-6(242)472						
GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87	WORK BEGAN- 05-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-87					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	355 PERCENT TIME USED- 56					
DUININCK BROS, INC.						
CONTRACT 04870001		TOTALS	32,868,438.24	824,124.32	18,915,742.20	60.5
DENTON AT FM 3040 IN LEWISVILLE		.001	\$ 2,781,087.92	\$ 32,667.29	\$ 2,241,001.47	84.8
IH 35E						
0196-02-071						
C 196-2-71						
GR ASB CONC PAV STRS MARK SIGN & SIG						
WORK ORDER- 08-07-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	233 PERCENT TIME USED- 93					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 07870016		TOTALS	2,781,087.92	32,667.29	2,241,001.47	84.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON ON OLD ORCHARD RD FR 0.085 MI N OF CS TIMBER CRK TO 0.085 MI S OF TIMBER CRK		.170	\$ 396,759.00	\$ 53,182.30	\$ 136,652.13	36.2
0918-46-010 CRP 88(773)BROX REPL BR & APPRS						
WORK ORDER- 11-17-88	WORK BEGAN- 12-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 30					
H. B. ZACHRY COMPANY						
CONTRACT 1088004		TOTALS	396,759.00	53,182.30	136,652.13	36.2
DENTON MCARTHUR BLVD IN LEWISVILLE FM 3040 IH 35E		.459	\$ 1,349,468.11	\$ 14,607.26	\$ 593,983.93	46.3
3088-01-013 CC 3088-1-13 GR, DRAINAGE, ASB, CONC PAV, MARK & SIGN						
WORK ORDER- 01-08-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 58					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 1287002		TOTALS	1,349,468.11	14,607.26	593,983.93	46.3
DENTON CORINTH ST, S IH 35E TURBEVILLE RD		2.083	\$ 14,169,151.20	\$ 726,207.40	\$ 7,401,133.22	54.9
0196-01-057 IR 35E-6(292)457 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 01-15-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	229 PERCENT TIME USED- 64					
H. B. ZACHRY COMPANY						
CONTRACT 1287004		TOTALS	14,169,151.20	726,207.40	7,401,133.22	54.9
ELLIS ON HORNIK RD AT 0.5 MI S OF FM 1181 CR E OF ENNIS		.024	\$ 34,840.00	.00	.00	.0
0918-22-014 CRP 88(520)BROX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 0189006		TOTALS	34,840.00	.00	.00	0.0
ELLIS 4.0 MI E OF ENNIS SH 34 NR THE TRINITY RIVER		7.381	\$ 3,882,638.91	.00	\$ 3,640,504.40	100.0
0173-01-031 CSR 173-1-31 GR, STRS, FND CRSE, ACP & PAV MARK						
WORK ORDER- 08-07-86	WORK BEGAN- 08-14-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-86					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	359 PERCENT TIME USED- 110					
WISE SULLIVAN CONSTRUCTION COMPANY, INC.						
CONTRACT 0786004		TOTALS	3,882,638.91	.00	3,640,504.40	100.0
ELLIS US 77 N OF IH 35E US 77 S OF MAXAHACHIE MAXAHACHIE		10.812	\$ 28,356,766.35	\$ 709,521.71	\$ 18,396,156.90	68.2
0048-04-050 MA-IR 35E-6(243)397 GR, BASE, STRS, CONC PAV, SIGN & STRIP						
WORK ORDER- 10-02-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-86					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	463 PERCENT TIME USED- 51					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 0886002		TOTALS	28,356,766.35	709,521.71	18,396,156.90	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ELLIS	SH 342, EAST	7.271	\$ 2,799,902.17	\$ 112,602.27	\$ 2,072,719.88	77.9
FM 664	FERRIS					
1051-01-022						
CSB 1051-1-22	GR, BASE, EXT STRS, ACP & PAV MARK					
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
ADAMS BROTHERS, INC.						
MACK ADAMS						
CONTRACT 12870011		TOTALS	2,799,902.17	112,602.27	2,072,719.88	77.9
*****						
KAUFMAN	DALLAS CO LINE, EAST	12.994	\$ 3,094,611.06	\$ 1,072.90	\$ 2,929,220.52	100.0
US 80	0.4 MI E OF FM 688 IN FORNEY					
0095-03-065						
CSR 95-3-65	PLANE, FABRIC U/SEAL, SEAL COAT & ACP					
WORK ORDER- 05-18-88	WORK BEGAN- 06-30-88					
DATE WORK COMPLETED- 01-10-89	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
APAC-TEXAS, INC.						
CONTRACT 04880027		TOTALS	3,094,611.06	1,072.90	2,929,220.52	100.0
*****						
KAUFMAN	0.8 MI SE OF SH 274	6.439	\$ 17,025,070.76	\$ 74,954.28	\$ 15,559,623.28	96.2
US 175	NEAR MCL OF MABANK					
0197-05-028						
CD 197-5-28	GR STRS BASE & SURF					
WORK ORDER- 10-10-86	WORK BEGAN- 10-27-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09860003		TOTALS	17,025,070.76	74,954.28	15,559,623.28	96.2
*****						
KAUFMAN	INTERSECTION WITH US 80	16.150	\$ 69,425.00	\$ 285.00	\$ 66,248.14	100.0
IH 20	VAN ZANDT COUNTY LINE					
0495-01-026						
CPM 495-1-26	TYPICAL CONCRETE REPAIR					
WORK ORDER- 10-14-88	WORK BEGAN- 10-31-88					
DATE WORK COMPLETED- 01-04-89	TIME COMPUTED 10-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
HOLES INCORPORATED						
CONTRACT 09880014		TOTALS	69,425.00	285.00	66,248.14	100.0
*****						
KAUFMAN	N OF KINGS CREEK N OF TERRELL	3.737	\$ 3,123,123.23	\$ 144,374.52	\$ 1,291,656.36	43.5
SH 34	2.5 MI NE					
0173-05-017						
CSR 173-5-17	GR STRS FLEX BASE ASB ACP PAV MARK & DEL					
WORK ORDER- 01-06-88	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
THE R.E. HABLE COMPANY						
CONTRACT 12870004		TOTALS	3,123,123.23	144,374.52	1,291,656.36	43.5
*****						
KAUFMAN	NEAR US 175	5.736	\$ 1,498,354.19	\$ .00	\$ 1,368,036.68	100.0
SH 274	HENDERSON CO LINE					
0561-01-016						
CSB 561-1-16	BR APPRS, BR MDN, ASB, ACP & PAV MARK					
WORK ORDER- 01-06-88	WORK BEGAN- 01-14-88					
DATE WORK COMPLETED- 01-21-89	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
ADAMS BROTHERS, INC.						
MACK ADAMS						
CONTRACT 12870058		TOTALS	1,498,354.19	.00	1,368,036.68	100.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
NAVARRO	1.14 MI S OF FM 739	5.094	\$ 1,062,833.71	\$ .00	312,026.85	30.9
US 287	FM 3243 IN EUREKA					
0122-01-023						
CSR 122-1-23	RECONSTRUCT SHOULDERS & ACP OVERLAY					
WORK ORDER- 03-30-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 92					
THE R.E. HABLE COMPANY						
CONTRACT 03880034		TOTALS	1,062,833.71	.00	312,026.85	30.9
*****						
NAVARRO	IH 45 AT RICHLAND	8.073	\$ 1,453,188.23	\$ 8,395.22	1,442,039.60	100.0
SH 14	FREESTONE CO LINE					
0093-02-014						
CSR 93-2-14	RECONSTRUCT SHOULDERS & ACP OVERLAY					
WORK ORDER- 04-13-88	WORK BEGAN- 05-12-88					
DATE WORK COMPLETED- 01-04-89	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 106					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03880096		TOTALS	1,453,188.23	8,395.22	1,442,039.60	100.0
*****						
NAVARRO	SH 31	173.084	\$ 1,270,765.00	\$ .00	.00	.0
FM 55	FM 709					
0162-08-011						
CPM 162-8-11	SEAL COAT					
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880016		TOTALS	1,270,765.00	.00	.00	0.0
*****						
NAVARRO	FM 55 (SOUTH)	7.858	\$ 8,993,325.78	\$ 734,544.26	6,747,933.97	78.9
SH 31	NCL CORSICANA					
0162-04-032						
CSR 162-4-32	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 01-07-87	WORK BEGAN- 02-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	338 PERCENT TIME USED- 85					
THE R.E. HABLE COMPANY						
CONTRACT 12860010		TOTALS	8,993,325.78	734,544.26	6,747,933.97	78.9
*****						
ROCKHALL	FM 1141 IN ROCKHALL	8.035	\$ 1,319,973.05	\$ 64,396.47	1,121,949.94	92.7
SH 66	FM 548 IN ROYCE CITY					
0009-04-042						
CD 9-4-42	MDN PAV, SAFE END TREAT, ASB, ACP, MBGF					
WORK ORDER- 03-30-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 169					
THE R.E. HABLE COMPANY						
CONTRACT 03880033		TOTALS	1,319,973.05	64,396.47	1,121,949.94	92.7
*****						
DISTRICT CONTRACT AMOUNT					318,232,583.14	
DISTRICT ESTIMATES THIS MONTH					6,644,981.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					224,074,160.12	



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BOWIE	US 67 AT REDWATER	324.001	\$ 2,933,874.25'	.00'	.00'	.0'
FM 991	US 67, 0.2 MI S OF FM 2148, NORTH					
0010-19-005						
CPM 10-19-5	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
MISSOURI PETROLEUM PRODUCTS COMPANY			CONTRACT 01890035	TOTALS	2,933,874.25'	.00' 0.0'
*****						
BOWIE	0.6 MI W OF FM 989	.154	\$ 93,260.40'	.00'	.00'	.0'
IH 30	ARKANSAS STATE LINE (SECTIONS)					
0610-07-051						
IR 30-3(82)217	REHABILITATE BRIDGE RAIL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
B. BRAY CONSTRUCTION COMPANY, INC.			CONTRACT 01890049	TOTALS	93,260.40'	.00' 0.0'
*****						
BOWIE	RED RIVER C/L	6.484	\$ 2,199,185.53'	.00'	2,093,814.22'	99.9'
US 82	0.2 MI W OF US 259					
0046-03-020						
CSR 46-3-20	GR, STRS, REPAIR CONC PAV, ACP BASE & ACP					
WORK ORDER- 05-13-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 93					
*****						
DAVID BUSTER, INC.			CONTRACT 04880018	TOTALS	2,199,185.53'	.00' 99.9'
*****						
BOWIE	FM 1297	.647	\$ 1,674,789.95'	14,939.67'	793,433.39'	49.8'
FM 559	IH 30 IN TEXARKANA					
1020-01-032						
CRP 88(507)M	GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 42					
*****						
H M B CONSTRUCTION COMPANY			CONTRACT 04880049	TOTALS	1,674,789.95'	14,939.67' 49.8'
*****						
BOWIE	0.1 MI N OF NORTH PARK ROAD SOUTH	.722	\$ 1,611,712.07'	74,789.63'	726,084.00'	47.4'
FM 1397	IH 30 IN TEXARKANA					
0945-01-015						
CRP 88(709)M	GR, STR, C&G, CONC PAV, TRF SIG & PVT MK					
WORK ORDER- 06-08-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 33					
*****						
H M B CONSTRUCTION COMPANY			CONTRACT 05880013	TOTALS	1,611,712.07'	74,789.63' 47.4'
*****						
BOWIE	0.5 MI S OF IH 30	3.066	\$ 245,711.00'	.00'	155,028.39'	66.4'
US 59	SH 93					
0218-02-019						
MC 218-2-19	RECYCLE ACP SURFACE					
WORK ORDER- 06-08-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 33					
*****						
H M B CONSTRUCTION COMPANY			CONTRACT 05880013	TOTALS	1,611,712.07'	74,789.63' 47.4'
*****						
BOWIE	0.6 MI W OF FM 989	5.930	\$ 630,630.95'	44,214.71'	195,652.41'	32.6'
IH 30	ARKANSAS STATE LINE					
0610-07-050						
MA-IR 30-3(81)217	RECYCLE ACP SURFACE AND CONC PAV REPAIR					
WORK ORDER- 09-19-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 74					
*****						
REMIXER CONTRACTING CO., INC.			CONTRACT 08880049	TOTALS	876,341.95'	44,214.71' 42.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOMIE		.700	\$ 38,595.00'	2,788.25'	36,646.25'	99.9'
US 59						
0218-02-018						
CL 218-2-18						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-21-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		36				
WORK BEGAN- 11-22-88						
TIME COMPUTED 11-06-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 90						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 09880021		TOTALS	38,595.00'	2,788.25'	36,646.25'	99.9'
*****						
CASS		5.867	\$ 7,907,342.60'	91,668.02'	1,452,580.69'	19.3'
US 59						
0218-03-052						
MA-F 88(15)						
GR, STRS, ASPH CONC BASE & ACP						
WORK ORDER- 09-07-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		215				
WORKING DAYS CHARGED-		50				
WORK BEGAN- 09-08-88						
TIME COMPUTED 10-06-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 23						
T. L. JAMES & COMPANY, INC.						
CONTRACT 08880002		TOTALS	7,907,342.60'	91,668.02'	1,452,580.69'	19.3'
*****						
CASS		.090	\$ 301,890.62'	21,334.10'	150,984.81'	53.4'
SH 11						
0222-04-035						
CSBH 222-4-35						
REPAIR TIMBER SUBSTRUCTURE						
WORK ORDER- 09-12-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		110				
WORKING DAYS CHARGED-		68				
WORK BEGAN- 09-16-88						
TIME COMPUTED 09-28-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 62						
A. K. GILLIS & SONS, INC.						
CONTRACT 08880069		TOTALS	301,890.62'	21,334.10'	150,984.81'	53.4'
*****						
CASS		1.264	\$ 2,442,152.23'	70,555.05'	173,455.88'	7.4'
SH 11						
0222-04-029						
CRP 88(669)S						
GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG						
WORK ORDER- 10-31-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		210				
WORKING DAYS CHARGED-		35				
WORK BEGAN- 11-09-88						
TIME COMPUTED 11-16-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 17						
TITUS CONSTRUCTION COMPANY						
CONTRACT 09880018		TOTALS	2,442,152.23'	70,555.05'	173,455.88'	7.4'
*****						
HARRISON		1.192	\$ 432,439.81'	.00'	332,883.61'	81.0'
FM 968						
1575-02-016						
CSR 1575-2-16						
GR, STRS, FB & ONE CST						
WORK ORDER- 05-31-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		95				
WORK BEGAN- 06-14-88						
TIME COMPUTED 06-16-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 95						
LEE & MCHORTER, INC.						
CONTRACT 05880049		TOTALS	432,439.81'	.00'	332,883.61'	81.0'
*****						
HARRISON		16.711	\$ 1,388,213.74'	3,840.89'	174,862.06'	13.2'
IH 20						
0495-08-052						
MA-IR 20-7(39)604						
RECYCLE ACP SURFACE & CONC PAV REPAIR						
WORK ORDER- 07-28-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		105				
WORKING DAYS CHARGED-		72				
WORK BEGAN- 09-09-88						
TIME COMPUTED 08-13-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 69						
REMIXER CONTRACTING CO., INC.						
CONTRACT 07880014		TOTALS	1,388,213.74'	3,840.89'	174,862.06'	13.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRISON	E END EIGHTMILE CREEK BRIDGE	15.468	\$ 1,178,338.64	\$ 55,307.62	1,064,705.73	100.0
IH 20	LOUISIANA STATE LINE					
0495-10-046						
MA-IR 20-7(40)621	RECYCLE ACP SURFACE & CONC PAV REPAIR					
WORK ORDER- 07-28-88	WORK BEGAN- 08-24-88					
DATE WORK COMPLETED- 01-25-89	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 91					
REMIKER CONTRACTING CO., INC.						
	CONTRACT 07880041	TOTALS	1,178,338.64	55,307.62	1,064,705.73	100.0
*****						
HARRISON	AT MP RR OVERPASS	.260	\$ 1,350,218.32	\$ 950.00	1,266,828.23	98.7
US 80						
0096-09-053						
BRF 142(21)	REPLACE OVERPASS & APPROACHES					
WORK ORDER- 09-10-87	WORK BEGAN- 09-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 250	PERCENT TIME USED- 91					
ZACK BURKETT CO.						
	CONTRACT 08870011	TOTALS	1,350,218.32	950.00	1,266,828.23	98.7
*****						
MORRIS	0.5 MI E OF L&A RR	1.000	\$ 1,065,859.24	\$ 19,691.42	699,145.20	69.1
SH 11	CASS C/L					
0222-03-038						
C 222-3-38	GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 09-10-87	WORK BEGAN- 09-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 250	PERCENT TIME USED- 91					
ZACK BURKETT CO.						
	CONTRACT 08870011	TOTALS	1,350,218.32	950.00	1,266,828.23	98.7
*****						
MORRIS	0.2 MI E OF MORRIS C/L	.156	\$ 198,782.77	\$ 3,469.40	129,856.11	69.0
SH 11	MORRIS C/L					
0222-04-037						
C 222-4-37	GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 03-15-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 80					
TITUS CONSTRUCTION COMPANY						
	CONTRACT 02880025	TOTALS	1,264,642.01	23,160.82	829,001.31	69.1
*****						
MORRIS	2.4 MI N OF FM 144	2.128	\$ 5,692,380.31	\$ 15,812.92	5,444,076.87	99.9
US 259	0.5 MI S OF IH 30					
0085-01-027						
FR 1141(4)	GR STRS FB SC & 1CST					
WORK ORDER- 06-16-87	WORK BEGAN- 06-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-87					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 246	PERCENT TIME USED- 89					
A. K. GILLIS & SONS, INC.						
	CONTRACT 05870005	TOTALS	5,692,380.31	15,812.92	5,444,076.87	99.9
*****						
PANOLA	LP 455	2.240	\$ 6,236,927.11	\$ 81,719.05	1,605,744.82	27.1
US 59	FM 2517					
0063-04-030						
F 458(9)	GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM					
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 40					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05880003	TOTALS	6,236,927.11	81,719.05	1,605,744.82	27.1
*****						
PANOLA	0.3 MI S OF FM 2517	4.193	\$ 10,316,967.36	\$ 134,844.59	9,997,111.42	99.9
US 59	SOUTH END MURVAUL CRK BR					
0063-04-029						
MA-FR 458(7)	GR. STRS. FLEX BASE & ACP					
WORK ORDER- 09-08-86	WORK BEGAN- 09-16-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-86					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 103					
ZACK BURKETT CO.						
	CONTRACT 08860028	TOTALS	10,316,967.36	134,844.59	9,997,111.42	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TITUS	1.1 MI S OF FM 3417	3.030	\$ 3,690,897.92'	61,928.77'	1,280,178.39'	36.5'
US 271	1.8 MI S OF SH 49					
0248-01-041						
MA-F 333(12)	GR, STRS, ACP BASE, ACP & PAV MARKINGS					
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
TITUS CONSTRUCTION COMPANY						
	CONTRACT 04880004	TOTALS	3,690,897.92'	61,928.77'	1,280,178.39'	36.5'
*****						
TITUS	1.1 MI S OF FM 3417	1.013	\$ 3,629,463.99'	98,186.59'	2,692,955.71'	79.2'
US 271	BIG CYPRESS CR BR					
0248-01-038						
MA-F 333(11)	GR, STRS, FB, ACP BS, 1CST & ACP					
WORK ORDER- 08-25-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 126					
TITUS CONSTRUCTION COMPANY						
	CONTRACT 07860025	TOTALS	3,629,463.99'	98,186.59'	2,692,955.71'	79.2'
*****						
UPSHUR	US 271 IN GILMER	4.292	\$ 1,136,223.38'	235,600.19'	1,090,871.52'	99.9'
SH 154	FM 1650					
0402-01-015						
CSR 402-1-15	GR, STRS, FB, L-FA TRT BASE, 1-CST & ACP					
WORK ORDER- 05-06-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
REYNOLDS & KAY, INC.						
	CONTRACT 04880069	TOTALS	1,136,223.38'	235,600.19'	1,090,871.52'	99.9'
*****						
UPSHUR	GREGG C/L	2.082	\$ 4,912,827.78'	27,150.76'	3,975,834.51'	85.1'
US 259	1.4 MI S OF SH 154					
0392-02-038						
F 1141(5)	GR STRS FB PC 1CST HMAPC & SAFETY ITEMS					
WORK ORDER- 06-09-87	WORK BEGAN- 06-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
H. H. HOWARD & SONS, INC.						
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 05870038	TOTALS	4,912,827.78'	27,150.76'	3,975,834.51'	85.1'
*****						
UPSHUR	0.2 MI W OF SH 155 S	.834	\$ 121,375.60'	13,059.01'	60,917.03'	53.6'
US 80	0.1 MI W OF SH 155 NIN BIG SANDY					
0096-03-051						
MC 96-3-51	ACP OVERLAY					
WORK ORDER- 09-14-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
D. V. HUNT ASPHALT, INC.						
	CONTRACT 08880036	TOTALS	121,375.60'	13,059.01'	60,917.03'	53.6'
*****						
DISTRICT CONTRACT AMOUNT					61,430,060.57	
DISTRICT ESTIMATES THIS MONTH					1,071,850.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE					35,593,651.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	LIBERTY COUNTY LINE	4.400	\$ 9,867,931.07'	385,370.76'	4,626,401.92'	49.3'
SH 146	IH 10					
0389-02-036						
C 389-2-36	GR, STRS, BASE, CP, ACP & TRAF SIG MOD					
WORK ORDER- 10-22-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 46					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870045		TOTALS	9,867,931.07'	385,370.76'	4,626,401.92'	49.3'
*****						
CHAMBERS	SH 61	10.795	\$ 30,605,313.06'	2,047,766.15'	2,447,984.66'	8.4'
IH 10	0.887 MI EAST OF FM 1410					
0508-03-062						
MA-IR 10-8(132)813	RECONSTRUCT ROADWAY					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 6					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06'	2,047,766.15'	2,447,984.66'	8.4'
*****						
HARDIN	AT VILLAGE CREEK	.000	\$ 1,019,297.55'	90,425.23'	306,040.73'	31.6'
SH 327						
0602-01-033						
CRP 88(681)BRS	REPLACE BR & APPRS					
WORK ORDER- 10-11-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 13					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44'	195,359.86'	610,312.91'	20.1'
*****						
JASPER	0.4 MI E OF SH 62 IN BUNA	3.878	\$ 1,315,617.43'	7,528.75'	1,157,069.08'	92.7'
FM 253	NEWTON CO LINE					
0947-01-011						
CRP 88(543)S	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 06-17-88	WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 50					
PYRAMID SOUTHWEST CORPORATION						
CONTRACT 05880008		TOTALS	1,315,617.43'	7,528.75'	1,157,069.08'	92.7'
*****						
JASPER	AT SANDY CREEK BR & APPRS	.074	\$ 145,379.74'	214.13'	142,966.14'	99.9'
FM 776						
0214-05-013						
BHM V502(1)	REHABILITATE BRIDGE & APPROACHES					
WORK ORDER- 12-04-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 68					
THE PORTER CO., INC.						
CONTRACT 11870010		TOTALS	748,604.02'	27,042.24'	627,209.87'	89.8'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON AT US 69 NORTH I/C IN BEAUMONT		1.381	\$ 19,210,709.08	.00	.00	.0
IH 10						
0028-13-106						
IR 10-8(125)853 HDN & RECONST GR STRS CONC PAV SIGN ILLM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	.00	.00	0.0
*****						
JEFFERSON NEAR IRVING ST		1.573	\$ 574,837.00	.00	.00	.0
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-150						
C 65-8-150 PREPARING RIGHT OF WAY						
WORK ORDER- 02-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	.00	.00	0.0
*****						
JEFFERSON AT NECHES RIVER (N.B.L.A.)		1.787	\$ 22,789,034.01	.00	20,237,181.71	94.3
SH 87						
0306-03-084						
BRF 654(14) BRIDGE						
WORK ORDER- 03-19-84	WORK BEGAN- 06-20-84					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-84					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 612	PERCENT TIME USED- 122					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,237,181.71	94.3
*****						
JEFFERSON FM 365		1.490	\$ 9,206,657.04	30,198.93	6,918,270.10	79.0
US 69 MAIN "B" CANAL IN PORT ARTHUR						
0065-08-129						
F 53(30) GR STRS STAB BS CONC PAV ACP O/L SIGNING						
WORK ORDER- 06-24-86	WORK BEGAN- 07-03-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-86					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 349	PERCENT TIME USED- 78					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04	30,198.93	6,918,270.10	79.0
*****						
JEFFERSON IN PORT ARTHUR ON 60TH ST AT MAIN A		.055	\$ 163,805.54	5,381.07	151,416.14	97.3
CS CANAL (C01750001)						
0920-38-047						
CRP 88(509)BROX REPLACE BRIDGE & APPROACHES						
JEFFERSON IN PORT ARTHUR ON PROCTER STREET		.062	\$ 185,331.44	.00	173,716.96	98.6
MH AT CRANE BAYOU (822620001)						
8226-20-004						
CRP 88(510)BRM REPLACE BRIDGE & APPROACHES						
JEFFERSON IN PORT ARTHUR ON TAFT AVE AT CRANE		.072	\$ 134,644.00	-4,197.09	129,832.23	99.9
MH BAYOU (C01320001)						
8226-20-005						
CRP 88(511)BRM REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-24-88	WORK BEGAN- 06-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 71					
PLACO, INC.						
CONTRACT 05880014		TOTALS	483,780.98	1,183.98	454,965.33	99.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON BETWEEN CHAMBERS C/L & US 69		.700	\$ 2,537,320.75'	60,948.69'	2,030,049.68'	84.2'
IH 10						
C739-02-091						
IR 10-8(124)831						
BASE, ACP, MBGF, WDN BRS & REPL BR DECKS						
WORK ORDER- 09-08-87	WORK BEGAN- 09-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 76					
BAYOU CONTRACTING, INC.						
CONTRACT 07870010		TOTALS	2,537,320.75'	60,948.69'	2,030,049.68'	84.2'
JEFFERSON SH 87 IN PORT ARTHUR		1.105	\$ 2,388,440.13'	42,936.67'	2,301,509.06'	99.9'
SH 82						
2367-01-026						
MA-M V231(2)						
GR, STRS, CEM STAB BASE, CONC PAV & ACP						
WORK ORDER- 08-24-87	WORK BEGAN- 08-31-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 79					
NORMAN MATERIAL CO.						
CONTRACT 07870045		TOTALS	2,388,440.13'	42,936.67'	2,301,509.06'	99.9'
JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03'	108,795.15'	2,492,447.66'	35.1'
FM 366						
0667-02-054						
MA-CRP 88(684)M						
GR, CEM STAB BASE, CONC PAV & TRAF SIG						
WORK ORDER- 07-27-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 20					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03'	108,795.15'	2,492,447.66'	35.1'
JEFFERSON SP 380		.001	\$ 5,755,981.80'	125,552.60'	2,299,232.02'	42.0'
SP 380						
0065-08-139						
C 65-8-139						
OUTFALL BOX SEWER						
WORK ORDER- 10-22-87	WORK BEGAN- 12-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 77					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80'	125,552.60'	2,299,232.02'	42.0'
JEFFERSON S OF COLLEGE ST, N		.839	\$ 1,206,182.57'	93,361.97'	1,110,599.57'	96.9'
FM 364						
0786-01-050						
C 786-1-50						
GR STORM SEWER BASE ACP SIGN & TRAF SIG						
WORK ORDER- 10-08-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 221	PERCENT TIME USED- 96					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 09870065		TOTALS	1,206,182.57'	93,361.97'	1,110,599.57'	96.9'
JEFFERSON BROOKS RD, SW 1.4 MI		1.391	\$ 1,126,157.59'	14,409.15'	99,292.18'	9.2'
IH 10						
0739-02-096						
CC 739-2-96						
GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 10-13-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 14					
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59'	14,409.15'	99,292.18'	9.2'

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\* CONTRACT IDENTIFICATION AND INFORMATION \* \* \* \* \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* \* \* \*LENGTH \* \* \* \* \* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

JEFFERSON AT SABINE CAUSEWAY BRIDGE .001 \$ 74,605.00 \$ 31,617.90 \$ 31,617.90 44.6'  
SH 82  
2367-01-032  
MC 2367-1-32 REPAIR FENDER SYSTEM

WORK ORDER- 10-14-88 WORK BEGAN- 12-28-88  
DATE WORK COMPLETED- TIME COMPUTED 10-30-88  
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 24

STEELE CONTRACTORS, INC.

CONTRACT 09880023 TOTALS 74,605.00' 31,617.90' 31,617.90' 44.6'

JEFFERSON 0.843 MI N OF US 90 .843 \$ 37,490.00 \$ .00' \$ .00' .0'  
IH 10  
0028-13-113  
MC 28-13-113 CONC PAV REPAIRS & REPAIR EXIST INLETS

JEFFERSON LNVA CANAL, S 4.100 \$ 208,280.00 \$ .00' \$ .00' .0'  
US 69  
0200-11-076  
MC 200-11-76 CONC PAV REPAIRS

JEFFERSON SULPHUR DR 5.883 \$ 78,580.00 \$ .00' \$ .00' .0'  
US 69  
0200-14-055  
MC 200-14-55 CONC PAV REPAIRS & REPAIR EXIST INLETS

WORK ORDER- 11-17-88 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 12-03-88  
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

D. G. M. CONSTRUCTION, INC.

CONTRACT 10880043 TOTALS 324,350.00' .00' .00' 0.0'

JEFFERSON HARDIN COUNTY LINE 4.253 \$ 2,537,607.47 \$ 100,463.02 \$ 2,034,598.84 84.3'  
SH 326  
0601-02-017  
CSR 601-2-17 RECONST GR, STRS, BASE & PAV

WORK ORDER- 11-24-87 WORK BEGAN- 11-25-87  
DATE WORK COMPLETED- TIME COMPUTED 12-10-87  
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 214 PERCENT TIME USED- 59

APAC-TEXAS, INC.

CONTRACT 11870057 TOTALS 2,537,607.47' 100,463.02' 2,034,598.84' 84.3'

JEFFERSON AT TAYLORS BAYOU IN PORT ARTHUR .806 \$ 5,132,296.50 \$ .00' \$ .00' .0'  
SH 73  
0508-04-104 & APPRS TO TAYLORS BAYOU BRIDGE  
BRF 1052(65) GR, STRS, BASE & SURF

JEFFERSON APPRS ON W SIDE OF TAYLORS BAYOU BRS 1.667 \$ 1,288,154.45 \$ .00' \$ .00' .0'  
SH 73  
0508-04-108  
FR 1052(66) GR, STRS, BASE & SURF

WORK ORDER- 01-05-89 WORK BEGAN- 02-01-89  
DATE WORK COMPLETED- TIME COMPUTED 01-21-89  
CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

TEX-STRUCT, INC.

CONTRACT 11880002 TOTALS 6,420,450.95' .00' .00' 0.0'

JEFFERSON IN BEAUMONT FROM W OF 11TH ST NECHES .000 \$ 28,271,456.09 \$ 321,978.64 \$ 24,985,622.68 93.0'  
IH 10  
0028-13-103 RIVER BRIDGE  
ACI-IR 10-8(129)853 WDN & RECONST GR,STRS,CEM STAB BS,  
CONC PAV, ETC

WORK ORDER- 02-12-86 WORK BEGAN- 02-26-86  
DATE WORK COMPLETED- TIME COMPUTED 02-28-86  
CONTRACT WORKING DAYS- 575 ADDL DAYS GRANTED- 45  
WORKING DAYS CHARGED- 556 PERCENT TIME USED- 90

ROSIEK CONSTRUCTION CO., INC.

CONTRACT 12850018 TOTALS 28,271,456.09' 321,978.64' 24,985,622.68' 93.0'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY ETC VARIOUS LOCATIONS IN DISTRICT		8.005	\$ 1,471,461.23	\$ 1,330.00	\$ 1,489,145.89	99.9
US 90 ETC						
0028-04-055 ETC						
MA-FR 352(9) REPAIR CONC PAV, ACP & SAFETY FEATURES, ETC						
WORK ORDER- 05-04-88		WORK BEGAN- 05-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-20-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 175		PERCENT TIME USED- 71				
APAC-TEXAS, INC.						
CONTRACT 04880053		TOTALS	1,471,461.23	1,330.00	1,489,145.89	99.9
*****						
LIBERTY AT SPT CO. RR IN DAYTON		.217	\$ 3,979,172.82	\$ 49,029.45	\$ 2,732,433.92	72.2
SH 321						
0593-01-071						
MA-FG 839(13) GR, STRS, CSB, CONC PAV, SIGN & ILLUM						
WORK ORDER- 10-31-86		WORK BEGAN- 11-26-86				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-86				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 126				
WORKING DAYS CHARGED- 285		PERCENT TIME USED- 72				
BAYOU CONTRACTING, INC.						
CONTRACT 09860023		TOTALS	3,979,172.82	49,029.45	2,732,433.92	72.2
*****						
NEWTON ON CR 380 (SABINE SANDS RD)		.290	\$ 348,250.10	.00	.00	.0
CR AT CANEY CREEK						
0920-06-007						
CRP 88(675)BROX REPLACE BRIDGES & APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 0				
THE PORTER CO., INC.						
CONTRACT 01890026		TOTALS	348,250.10	.00	.00	0.0
*****						
NEWTON 4.0 MI SE OF NEWTON		3.390	\$ 1,847,348.51	\$ 2,584.00	\$ 1,148,772.31	66.3
US 190 3.4 MI SE						
0244-05-028						
CSR 244-5-28 WIDEN & RECONST GR, STR, BASE & SURF						
WORK ORDER- 05-04-87		WORK BEGAN- 05-14-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-20-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 225		PERCENT TIME USED- 76				
APAC-TEXAS, INC.						
CONTRACT 04870025		TOTALS	1,847,348.51	2,584.00	1,148,772.31	66.3
*****						
NEWTON AT SABINE RIVER BR		.001	\$ 56,000.00	.00	.00	.0
SH 63						
0214-04-006						
CPM 214-4-6 CLEAN AND PAINT BRIDGE						
WORK ORDER- 09-19-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 0				
D BROTHERS, INC.						
CONTRACT 08880065		TOTALS	56,000.00	.00	.00	0.0
*****						
ORANGE 3.5 MI N OF IH 10, S		3.697	\$ 2,210,177.64	\$ 61,375.91	\$ 1,283,709.13	61.1
SH 62 FM 1078						
0243-03-041						
CSR 243-3-41 GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 03-15-88		WORK BEGAN- 04-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 250		PERCENT TIME USED- 40				
MASON CONSTRUCTION, INC.						
CONTRACT 02880113		TOTALS	2,210,177.64	61,375.91	1,283,709.13	61.1
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE ETC VARIOUS LOCATIONS IN DISTRICT		10.846	\$ 1,675,425.48	49,452.13	1,282,572.34	81.1
IH 10 ETC						
0028-09-090 ETC						
CPM 28-9-90 CONC REPAIR, JT SEALING, PLANE ASPH SURF & ACP O/LAY						
WORK ORDER- 05-16-88		WORK BEGAN- 06-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 102		PERCENT TIME USED- 113				
BO-MAC CONTRACTORS, INC.						
CONTRACT 04880026		TOTALS	1,675,425.48	49,452.13	1,282,572.34	81.1
ORANGE BETWEEN SH 87 & WOMACK ROAD (FR RDS)		27.616	\$ 3,796,599.37	60,581.92	3,721,406.94	99.9
IH 10						
0028-14-072						
IR 10-8(130)874 SAFETY TREAT STRS & ACP OVERLAY FRTG RDS						
WORK ORDER- 06-25-87		WORK BEGAN- 07-07-87				
DATE WORK COMPLETED-		TIME COMPUTED 07-11-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 325		PERCENT TIME USED- 81				
BO-MAC CONTRACTORS, INC.						
CONTRACT 05870049		TOTALS	3,796,599.37	60,581.92	3,721,406.94	99.9
ORANGE AT SPT RR AT TULANE ROAD		.852	\$ 3,666,408.32	83,246.06	2,422,835.47	69.5
SH 62						
0243-04-032						
F 1153(3) GR, STRS, BASE, ONE CST, ACP & CONC PAV						
WORK ORDER- 07-06-87		WORK BEGAN- 07-08-87				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 300		PERCENT TIME USED- 79				
APAC-TEXAS, INC.						
CONTRACT 06870035		TOTALS	3,666,408.32	83,246.06	2,422,835.47	69.5
ORANGE BETWEEN US 90 AND SH 105		.417	\$ 813,108.58	24,078.51	887,900.18	99.9
FM 1135						
0784-06-011						
BHS 1891(2) REHAB STRS & APPRS						
WORK ORDER- 10-05-87		WORK BEGAN- 11-06-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 91				
NORMAN MATERIAL CO.						
CONTRACT 08870018		TOTALS	813,108.58	24,078.51	887,900.18	99.9
ORANGE FM 105		4.625	\$ 1,629,789.34	.00	1,461,553.43	94.3
FM 2802						
2781-01-006						
CSR 2781-1-6 RECONST GR, STRS, BS & SURF						
WORK ORDER- 09-11-87		WORK BEGAN- 10-02-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 69				
MASON CONSTRUCTION, INC.						
CONTRACT 08870065		TOTALS	1,629,789.34	.00	1,461,553.43	94.3
ORANGE AT SH 87 AND AT LOOP 358		.001	\$ 86,899.48	33,800.93	65,136.64	78.9
IH 10						
0028-14-075						
CL 28-14-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-88		WORK BEGAN- 12-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-30-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 38				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11880013		TOTALS	86,899.48	33,800.93	65,136.64	78.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE SH 87 0306-02-055 F 654(17)	NECHES RIVER BRIDGE NE NEAR BRIDGE CITY  GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	2.166	\$ 2,285,700.22'	3,104.94'	1,784,956.92'	82.2'
JEFFERSON SH 87 0306-03-080 F 654(17)	0.2 MI E OF FM 366 NECHES RIVER BR  GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	3.087	\$ 1,693,629.77'	4,101.95'	799,678.46'	49.7'
WORK ORDER- 01-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 174	WORK BEGAN- 01-20-88 TIME COMPUTED 01-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870005		TOTALS	3,979,329.99'	7,206.89'	2,584,635.38'	68.3'
ORANGE FM 1130 1284-01-028 A 1284-1-28	FM 1130 AT IH 10, S FM 105  GR STRS BS & SURF	4.811	\$ 4,573,905.15'	78,215.43'	2,054,794.64'	47.2'
WORK ORDER- 12-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	325 147	WORK BEGAN- 01-04-88 TIME COMPUTED 01-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870009		TOTALS	4,573,905.15'	78,215.43'	2,054,794.64'	47.2'
TYLER US 190 0213-06-030 CPM 213-6-30	POLK CO LINE 6.8 MILES EAST  SEAL COAT	6.764	\$ 60,545.54'	.00'	.00'	.0'
JASPER FM 776 0214-05-014 CPM 214-5-14	0.7 MI EAST OF US 96IN JASPER EAST 1.13 MI  SEAL COAT	1.131	\$ 8,994.62'	.00'	.00'	.0'
JASPER FM 2938 0243-05-005 CPM 243-5-5	SH 62 NORTH SH 62 SOUTH  SEAL COAT	3.510	\$ 27,005.40'	.00'	.00'	.0'
JASPER SH 63 0244-02-080 CPM 244-2-80	ANGELINA CO LINE SOUTHEAST 6.81 MI  SEAL COAT	6.812	\$ 125,117.08'	.00'	.00'	.0'
NEWTON SH 87 0304-05-021 CPM 304-5-21	0.1 MI NORTH OF RR 255 FM 1415 (SECTIONS)  SEAL COAT	2.737	\$ 35,182.28'	.00'	.00'	.0'
NEWTON SH 87 0304-06-057 CFM 304-6-57	FM 1415 SH 63 IN BURKEVILLE  SEAL COAT	2.100	\$ 17,779.00'	.00'	.00'	.0'
JEFFERSON SH 87 0307-02-043 CPM 307-2-43	4.1 MILES WEST OF FM 3322 WEST 7.6 MI  SEAL COAT	7.600	\$ 75,156.12'	.00'	.00'	.0'
TYLER US 287 0341-04-057 CPM 341-4-57	5.7 MI NW OF US 69 IN WOODVILLE NORTHWEST 6.06 MI  SEAL COAT	6.060	\$ 58,670.74'	.00'	.00'	.0'
LIBERTY FM 2684 0388-04-009 CPM 388-4-9	US 90 IN LIBERTY SOUTH 2.02 MI  SEAL COAT	2.019	\$ 19,710.28'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY SH 146 0389-01-029 CPM 389-1-29	US 90 IN DAYTON CHAMBERS CO LINE  SEAL COAT	10.854	\$ 116,301.14	\$ .00	.00	.0
CHAMBERS IH 10 0508-02-083 CPM 508-2-83	SH 146 FM 565 (EB FRTG RD ONLY)  SEAL COAT_(EB FRTG RD ONLY)	5.571	\$ 43,353.20	\$ .00	.00	.0
CHAMBERS IH 10 0508-03-067 CPM 508-3-67	SH 61 FM 1410 (FRTG RDS)  SEAL COAT (FRTG RDS)	10.000	\$ 271,139.20	\$ .00	.00	.0
JASPER FM 363 0627-01-012 CPM 627-1-12	US 96 IN KIRBYVILLE NEWTON CO LINE  SEAL COAT	1.098	\$ 12,677.04	\$ .00	.00	.0
NEWTON FM 363 0627-02-012 CPM 627-2-12	JASPER CO LINE SH 87  SEAL COAT	3.333	\$ 34,743.80	\$ .00	.00	.0
NEWTON FM 1416 0627-04-027 CPM 627-4-27	4.4 MILES SOUTH OF US 190 IN BON WIER SOUTHWEST 6.1 MILES  SEAL COAT	6.100	\$ 46,119.40	\$ .00	.00	.0
JASPER FM 105 0710-01-034 CPM 710-1-34	1.6 MILES NORTH OF ORANGE CO LINE NORTH 1.67 MILES  SEAL COAT	1.666	\$ 17,104.20	\$ .00	.00	.0
JASPER FM 1131 0784-03-010 CPM 784-3-10	ORANGE CO LINE NORTH 5.6 MI  SEAL COAT	5.589	\$ 41,932.14	\$ .00	.00	.0
JASPER FM 252 0785-01-027 CPM 785-1-27	1.0 MI S OF US 190 IN JASPER SOUTH 4.08 MI  SEAL COAT	4.081	\$ 32,343.00	\$ .00	.00	.0
HARDIN FM 420 0811-01-006 CPM 811-1-6	US 69 EAST 3.8 MI  SEAL COAT	3.816	\$ 22,996.28	\$ .00	.00	.0
HARDIN FM 787 0813-02-021 CPM 813-2-21	FM 1293 SOUTHEAST 3.6 MI  SEAL COAT	3.664	\$ 25,272.80	\$ .00	.00	.0
HARDIN FM 787 0813-02-022 CPM 813-2-22	LIBERTY CO LINE EAST 2.7 MI  SEAL COAT	2.651	\$ 23,254.90	\$ .00	.00	.0
HARDIN FM 421 0813-03-028 CPM 813-3-28	4.1 MILES EAST OF SH 326 EAST 4.91 MI  SEAL COAT	4.910	\$ 44,510.78	\$ .00	.00	.0
JASPER RR 255 0877-01-024 CPM 877-1-24	TYLER CO LINE SH 63  SEAL COAT	6.125	\$ 65,592.00	\$ .00	.00	.0
ORANGE FM 1006 0882-02-042 CPM 882-2-42	SH 87 2.1 MILES EAST  SEAL COAT	2.103	\$ 40,100.96	\$ .00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 365 0932-02-029 CPM 932-2-29	0.2 MILE EAST OF FM 1406, EAST 3.4 MILES SEAL COAT	3.428	\$ 32,309.38	\$ .00	.00	.0
CHAMBERS FM 562 1022-01-023 CPM 1022-1-23	7.21 MILES NORTH OF SMITH POINT NORTH 8.3 MILES SEAL COAT	8.302	\$ 57,157.40	\$ .00	.00	.0
LIBERTY FM 563 1023-02-035 CPM 1023-2-35	US 90 IN LIBERTY, SOUTH 1.28 MI SEAL COAT	1.282	\$ 20,662.60	\$ .00	.00	.0
CHAMBERS FM 565 1024-01-047 CPM 1024-1-47	SH 146 EAST 2.42 MI SEAL COAT	2.424	\$ 27,077.20	\$ .00	.00	.0
LIBERTY FM 1010 1061-01-021 CPM 1061-1-21	5.1 MI S OF SH 321 IN CLEVELAND SOUTH 4.26 MI SEAL COAT	4.264	\$ 31,602.80	\$ .00	.00	.0
JASPER FM 777 1109-01-015 CPM 1109-1-15	US 190 AT SCIENCE HALL, SOUTHEAST 1.4 MI SEAL COAT	1.403	\$ 12,790.60	\$ .00	.00	.0
HARDIN FM 943 1194-02-010 CPM 1194-2-10	FM 1003, NORTHWEST 7.1 MI SEAL COAT	7.071	\$ 52,989.60	\$ .00	.00	.0
NEWTON FM 1004 1274-02-010 CPM 1274-2-10	JASPER CO LINE SH 87 SEAL COAT	4.128	\$ 31,637.10	\$ .00	.00	.0
JASPER FM 1005 1275-01-027 CPM 1275-1-27	US 96 FM 252 SEAL COAT	3.930	\$ 28,381.66	\$ .00	.00	.0
ORANGE FM 1130 1284-01-039 CPM 1284-1-39	IH 10 SH 62 SEAL COAT	6.024	\$ 44,757.80	\$ .00	.00	.0
ORANGE FM 1136 1285-01-010 CPM 1285-1-10	IH 10 SH 12 SEAL COAT	4.696	\$ 31,787.60	\$ .00	.00	.0
NEWTON FM 692 1300-02-019 CPM 1300-2-19	RR 255, SOUTH 4.0 MI SEAL COAT	4.000	\$ 32,932.00	\$ .00	.00	.0
LIBERTY FM 1410 1420-01-010 CPM 1420-1-10	SH 61 EAST 3.0 MI SEAL COAT	3.000	\$ 21,239.40	\$ .00	.00	.0
LIBERTY FM 2090 1912-03-005 CPM 1912-3-5	MONTGOMERY CO LINE FM 1010 SEAL COAT	.789	\$ 8,282.18	\$ .00	.00	.0
HARDIN FM 1293 1947-01-012 CPM 1947-1-12	FM 787 EAST 8.05 MI SEAL COAT	8.045	\$ 71,377.34	\$ .00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON FM 2460 1949-01-011 CPM 1949-1-11	SH 87 FM 1416 (SECTIONS) SEAL COAT	1.753	\$ 30,182.76'	.00'	.00'	.0'
JASPER FM 2245 2101-01-006 CPM 2101-1-6	US 96 NORTHEAST 3.6 MI SEAL COAT	3.622	\$ 28,503.04'	.00'	.00'	.0'
TYLER FM 2097 2271-01-007 CPM 2271-1-7	US 287 IN CHESTER NORTH 3.8 MI SEAL COAT	3.813	\$ 30,527.84'	.00'	.00'	.0'
LIBERTY FM 2518 2381-01-005 CPM 2381-1-5	FM 787 FM 163 SEAL COAT	5.435	\$ 43,946.80'	.00'	.00'	.0'
NEWTON FM 2626 2618-01-011 CPM 2618-1-11	4.7 MI SE OF SH 87, SE & S 4.2 MI SEAL COAT	4.212	\$ 31,751.18'	.00'	.00'	.0'
HARDIN FM 3063 2757-01-004 CPM 2757-1-4	US 69 WEST 2.1 MI SEAL COAT	2.031	\$ 20,318.56'	.00'	.00'	.0'
HARDIN FM 2798 2778-03-007 CPM 2778-3-7	FM 787, NORTH 4.3 MI SEAL COAT	4.282	\$ 32,596.24'	.00'	.00'	.0'
TYLER FM 1632 2782-01-007 CPM 2782-1-7	US 69 IN DOUCETTE FM 256 SEAL COAT	5.175	\$ 41,954.60'	.00'	.00'	.0'
JASPER FM 2800 2834-01-007 CPM 2834-1-7	1.8 MILES NORTHWEST OF US 96 IN JASPER NORTHWEST 3.0 MILES SEAL COAT	2.965	\$ 24,846.84'	.00'	.00'	.0'
LIBERTY FM 2830 2887-02-006 CPM 2887-2-6	US 90 FM 160 SEAL COAT	1.645	\$ 13,174.40'	.00'	.00'	.0'
NEWTON FM 2829 2888-01-003 CPM 2888-1-3	SH 87, SOUTHWEST 2.0 MI SEAL COAT	2.000	\$ 16,167.96'	.00'	.00'	.0'
HARDIN FM 2937 2952-01-003 CPM 2952-1-3	FM 92 SOUTHEAST 5.8 MI SEAL COAT	5.820	\$ 44,833.20'	.00'	.00'	.0'
TYLER FM 3065 3092-01-005 CPM 3092-1-5	FM 256 IN COLMESNEIL SOUTH & WEST 6.86 MI SEAL COAT	6.862	\$ 55,268.90'	.00'	.00'	.0'
LIBERTY FM 3361 3467-01-004 CPM 3467-1-4	FM 2684, WEST 1.0 MI SEAL COAT	1.031	\$ 11,988.02'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 75 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890067		TOTALS	2,196,646.90'	.00'	.00'	0.0'
		DISTRICT CONTRACT AMOUNT			188,436,929.42	
		DISTRICT ESTIMATES THIS MONTH			4,045,415.69	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			95,599,261.44	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROOKS 0.6 MI S OF FM 755		1.304	\$ 970,555.04	\$ 122,138.65	\$ 840,526.24	91.1
US 281 1.3 MI N						
0255-05-027						
MA-F 505(3) GR, FB & ACP						
WORK ORDER- 08-03-88		WORK BEGAN- 08-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-19-88				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		91 PERCENT TIME USED- 76				
FOREMOST PAVING, INC.						
CONTRACT 07880043		TOTALS	970,555.04	122,138.65	840,526.24	91.1
*****						
BROOKS KLEBERG C/L		9.739	\$ 3,868,354.79	\$ 310,068.26	\$ 774,579.03	21.0
SH 285 0.7 MI E OF US 281 IN FALFURRIAS						
0102-07-024						
MA-CRP 88(766)S RECONST GR, STRS, FB & ACP						
WORK ORDER- 10-31-88		WORK BEGAN- 11-15-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 14				
HELDEFELDS BROTHERS, INC.						
CONTRACT 09880004		TOTALS	3,868,354.79	310,068.26	774,579.03	21.0
*****						
BROOKS HIDALGO C/L		7.198	\$ 4,193,976.90	\$ 144,696.79	\$ 3,798,992.51	95.5
US 281 0.6 MI S OF FM 755						
0255-05-020						
C 255-5-20 GR, STRS, LIME TREAT SUBGR, FB AND ACP						
WORK ORDER- 12-02-87		WORK BEGAN- 12-11-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-18-87				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		250 PERCENT TIME USED- 104				
FOREMOST PAVING, INC.						
CONTRACT 11870015		TOTALS	4,193,976.90	144,696.79	3,798,992.51	95.5
*****						
CAMERON US 77/83 EXPWY		2.133	\$ 499,982.78	\$ 4,334.45	\$ 441,812.27	93.0
FM 3248 FM 1847						
2717-01-006						
CSR 2717-1-6 STRENGTHEN & ADD PAVED SHLDRS						
CAMERON FM 1847, EAST		2.460	\$ 1,216,764.76	\$ 3,885.97	\$ 1,176,791.02	99.9
FM 3248 FM 511						
2717-02-002						
A 2717-2-2 GR, STRS, FB & ACP						
WORK ORDER- 04-13-88		WORK BEGAN- 05-23-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		169 PERCENT TIME USED- 94				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03880040		TOTALS	1,716,747.54	8,220.42	1,618,603.29	99.2
*****						
CAMERON ON LOOP 448 AT ARROYO BRIDGE		.150	\$ 648,147.14	\$ 20,507.76	\$ 705,211.64	100.0
LP 448 IN HARLINGEN						
0039-12-032						
C 39-12-32 BRIDGE WIDEN, GRDG, LIME TRT SUBGR, BSE, ACP						
WORK ORDER- 09-10-87		WORK BEGAN- 11-02-87				
DATE WORK COMPLETED-		01-27-89 TIME COMPUTED 09-26-87				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED- 45				
WORKING DAYS CHARGED-		278 PERCENT TIME USED- 98				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08870022		TOTALS	648,147.14	20,507.76	705,211.64	100.0
*****						
CAMERON AT LP 374 & MP RR, 1.0 MI W OF US 77		.209	\$ 897,531.00	\$ 49,125.38	\$ 480,627.62	56.4
US 83						
0039-19-028						
MA-BHF 308(46) WIDEN STRS & APPRS (E & W BOUND LANES)						
WORK ORDER- 09-01-88		WORK BEGAN- 09-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-88				
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		88 PERCENT TIME USED- 44				
RIO GRANDE BRIDGE CO.						
CONTRACT 08880010		TOTALS	897,531.00	49,125.38	480,627.62	56.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CAMERON US 77		16.452	\$ 4,550,950.43'	66,624.94'	4,457,926.69'	100.0'
FM 508 FM 106						
0342-04-019 CSR 342-4-19						
WIDEN GR, STRS, FB & ACP						
WORK ORDER- 12-02-87						
DATE WORK COMPLETED- 01-20-89						
WORK BEGAN- 12-10-87						
TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS- 300						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 263						
PERCENT TIME USED- 88						
FOREMOST PAVING, INC.						
CONTRACT 11870007		TOTALS	4,550,950.43'	66,624.94'	4,457,926.69'	100.0'
*****						
CAMERON 5.0 MI N OF FM 3248		6.111	\$ 12,439,394.57'	151,079.76'	151,079.76'	1.2'
US 77 0.1 MI S OF SH 100						
0039-08-061						
F 93(43)						
GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG						
WORK ORDER- 12-30-88						
DATE WORK COMPLETED-						
WORK BEGAN- 01-18-89						
TIME COMPUTED 01-15-89						
CONTRACT WORKING DAYS- 400						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 6						
PERCENT TIME USED- 2						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS	12,439,394.57'	151,079.76'	151,079.76'	1.2'
*****						
DUVAL SH 339		18.489	\$ 3,194,100.61'	52,837.05'	489,934.58'	16.1'
SH 16 0.2 MI S OF FM 2295						
0517-08-011						
MA-FR 1161(3)						
RECONST GR, STRS, FB & ACP						
WORK ORDER- 08-19-88						
DATE WORK COMPLETED-						
WORK BEGAN- 09-21-88						
TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS- 260						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 99						
PERCENT TIME USED- 38						
FOREMOST PAVING, INC.						
CONTRACT 07880008		TOTALS	3,194,100.61'	52,837.05'	489,934.58'	16.1'
*****						
HIDALGO US 83 EXPHY, S		3.005	\$ 1,035,042.68'	175,192.38'	736,605.46'	74.9'
FM 494 FM 1016						
0864-01-036						
CRP 88(523)S						
RECONST GR, STRS, FB, ACP & TRAF SIGNALS						
WORK ORDER- 06-22-88						
DATE WORK COMPLETED-						
WORK BEGAN- 07-11-88						
TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS- 220						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 139						
PERCENT TIME USED- 63						
MISSION PAVING COMPANY, INC.						
CONTRACT 05880010		TOTALS	1,035,042.68'	175,192.38'	736,605.46'	74.9'
*****						
HIDALGO FM 2894, E		5.439	\$ 1,608,096.10'	2,090.00'	81,389.44'	5.3'
FM 676 0.5 MI E OF FM 494						
1064-01-016						
MA-CRP 88(530)S						
WIDEN GR, STRS, C&G, FB & ACP						
WORK ORDER- 07-25-88						
DATE WORK COMPLETED-						
WORK BEGAN- 08-27-88						
TIME COMPUTED 08-10-88						
CONTRACT WORKING DAYS- 240						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 57						
PERCENT TIME USED- 24						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06880014		TOTALS	1,608,096.10'	2,090.00'	81,389.44'	5.3'
*****						
HIDALGO US 83 EXPHY		6.858	\$ 1,892,652.26'	112,474.87'	2,029,176.88'	100.0'
FM 2061 US 281						
1939-02-009						
MA-CRP 88(747)S						
RECONST & WIDEN GR, STRS, FB & ACP						
WORK ORDER- 07-13-88						
DATE WORK COMPLETED- 01-22-89						
WORK BEGAN- 07-25-88						
TIME COMPUTED 07-29-88						
CONTRACT WORKING DAYS- 300						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 102						
PERCENT TIME USED- 34						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06880038		TOTALS	1,892,652.26'	112,474.87'	2,029,176.88'	100.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	SP 115	1.800	\$ 2,963,484.53	\$ 33,341.70	\$ 2,885,056.66	99.9
US 83	2ND ST IN MCALLEN					
0039-17-099						
CD 39-17-99	GR, STRS, FB, ACP & SIGNING					
WORK ORDER- 08-17-87	WORK BEGAN- 09-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
FOREMOST PAVING, INC. MCALLEN CONSTRUCTION, INC.						
CONTRACT 07870053		TOTALS	2,963,484.53	33,341.70	2,885,056.66	99.9
*****						
HIDALGO	MILE 6 WEST ROAD, EAST	2.329	\$ 2,523,787.39	\$ 374,844.72	\$ 746,440.25	31.1
LP 374	FM 1015 IN WESLACO					
0039-04-065						
MA-CRP 88(745)M	RECONST GR, STRS, FB & ACP					
WORK ORDER- 09-14-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 08880046		TOTALS	2,523,787.39	374,844.72	746,440.25	31.1
*****						
HIDALGO	SP 115	.730	\$ 60,004.00	\$ 18,913.22	\$ 18,913.22	33.1
SP 241	BRIDGE ST IN HIDALGO					
0255-09-057						
CL 255-9-57	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-15-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10880018		TOTALS	60,004.00	18,913.22	18,913.22	33.1
*****						
HIDALGO	AT MAYBERRY RD, AT FM 396 & AT	1.000	\$ 148,700.00	\$ 101,256.70	\$ 101,256.70	71.6
LP 374	STEWART RD IN MISSION					
0039-03-072						
CRP 88(744)M	TRAFFIC SIGNALS					
WORK ORDER- 12-15-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 11880010		TOTALS	148,700.00	101,256.70	101,256.70	71.6
*****						
KENEDY	WILLACY C/L	6.068	\$ 3,473,079.35	\$ 537,488.48	\$ 990,964.61	30.0
US 77	6.1 MI NORTH					
0327-05-025						
F 913(17)	WIDEN GR, STRS, FB, ASB & ACP					
WORK ORDER- 11-04-88	WORK BEGAN- 11-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10880026		TOTALS	3,473,079.35	537,488.48	990,964.61	30.0
*****						
STARR	4.6 MI NORTH OF US 83	10.000	\$ 1,296,468.37	.00	\$ 1,301,799.42	99.9
FM 755	10.0 MI NORTH					
1103-04-018						
CSR 1103-4-18	GR, STRS, FB & ACP					
WORK ORDER- 11-23-87	WORK BEGAN- 12-14-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11870056		TOTALS	1,296,468.37	.00	1,301,799.42	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HEBB	FM 1472, 2.4 MI NW OF IH 35	1.543	\$ 695,170.37	.00	.00	.0
FM 3464	IH 35 AT MILO INTERCHANGE					
3483-01-001						
CRP 88(733)S	GR, STRS, FB & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
	CONTRACT 01890028	TOTALS	695,170.37	.00	.00	0.0
*****						
HEBB	AT SANCHEZ/PARK ST. OVERPASS AND	.001	\$ 82,427.70	7,455.08	79,578.84	99.9
IH 35	AT US 59 (LAFAYETTE ST.) OVERPASS					
0018-06-090						
CL 18-6-90	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-21-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
JAMES A. COONROD						
	CONTRACT 02880073	TOTALS	82,427.70	7,455.08	79,578.84	99.9
*****						
HEBB	GONZALEZ ST IN LAREDO	.000	\$ 3,416,525.96	112,841.80	3,267,390.18	100.0
IH 35	3.0 MI N OF FARIAS STREET					
0018-06-082						
MA-IR 35-1(49)002	GR, STRS, FLEX BASE & ASPH CONC PAV					
WORK ORDER- 04-27-87	WORK BEGAN- 05-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
BAY, INC.						
	CONTRACT 03870050	TOTALS	3,416,525.96	112,841.80	3,267,390.18	100.0
*****						
	DISTRICT CONTRACT AMOUNT				51,675,196.73	
	DISTRICT ESTIMATES THIS MONTH				2,401,197.96	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				25,556,053.02	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
***** BROWN AT COLORADO RIVER NEAR WINCHELL		1.042	\$ 1,599,258.92	\$ 29,589.23	1,450,130.94	95.4
US 377						
0128-01-063						
BRF 584(21) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-18-87	WORK BEGAN- 07-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
J. H. STRAIN & SONS, INC.						
CONTRACT 05870040		TOTALS	1,599,258.92	29,589.23	1,450,130.94	95.4
***** BROWN AT US 183 NORTH AND US 183 SOUTH		.001	\$ 44,754.00	1,395.55	40,812.24	95.9
US 67						
0054-07-051						
CL 54-7-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-21-88	WORK BEGAN- 10-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 43					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09880008		TOTALS	44,754.00	1,395.55	40,812.24	95.9
***** COMANCHE 5.3 MI SE OF EASTLAND C/L		4.516	\$ 944,143.50	54,531.90	727,025.38	81.0
SH 36 STAGG CREEK						
0182-02-023						
CSR 182-2-23 RECONST GR, STRS & SURF						
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 80					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04880041		TOTALS	944,143.50	54,531.90	727,025.38	81.0
***** EASTLAND CALLAHAN C/L		39.855	\$ 67,557.78	.00	67,557.78	99.9
IH 20 E OF FM 570 E OF EASTLAND						
0007-03-053						
IR 20-3(40)324 REPLACE GUIDE SIGNS						
WORK ORDER- 02-09-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 47					
RON E. CARROLL, INC.						
CONTRACT 01880055		TOTALS	67,557.78	.00	67,557.78	99.9
***** EASTLAND COMANCHE C/L, W.		5.546	\$ 647,556.10	760.00	435,554.15	70.8
FM 2921 SH 6						
3066-01-001						
A 3066-1-1 GR, STRS & SURF						
WORK ORDER- 03-22-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 76					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 02880041		TOTALS	647,556.10	760.00	435,554.15	70.8
***** EASTLAND CALLAHAN C/L		39.875	\$ 1,244,505.32	14,347.50	1,216,145.92	100.0
IH 20 NEAR FM 570						
0007-03-043						
MAIR 20-3(37)324 SAFETY IMPROVEMENTS						
WORK ORDER- 10-06-86	WORK BEGAN- 10-06-86					
DATE WORK COMPLETED- 12-18-87	TIME COMPUTED 10-22-86					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 96					
W. R. BOYD, INC.						
CONTRACT 08860006		TOTALS	1,244,505.32	14,347.50	1,216,145.92	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
EASTLAND NEAR FM 2461		181.363	\$ 1,642,559.66	\$.00	\$.00	.0
IH 20 US 80 E OF RANGER						
0007-06-055 SEAL COAT						
CPM 7-6-55						
WORK ORDER- 12-14-88		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-25-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
J. H. STRAIN & SONS, INC.		CONTRACT 11880015	TOTALS	1,642,559.66	.00	.00 0.0
*****						
LAMPASAS AT COLORADO RV		.245	\$ 153,004.00	\$.00	\$.00	.0
US 190						
0272-05-024						
CPM 272-5-24 CLEAN AND PAINT BRIDGE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
H & H MATERIALS, INC.		CONTRACT 01890057	TOTALS	153,004.00	.00	.00 0.0
*****						
LAMPASAS 6.0 MI E OF US 281		5.207	\$ 3,018,743.33	177,668.07	1,646,760.30	57.4
US 190 LAMPASAS RIVER						
0231-01-025						
F 1009(25) GR, STRS & SURF						
WORK ORDER- 04-06-88		WORK BEGAN- 04-09-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-22-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		149 PERCENT TIME USED- 50	*****			
ALLAN CONSTRUCTION CO., INC.		CONTRACT 03880005	TOTALS	3,018,743.33	177,668.07	1,646,760.30 57.4
*****						
LAMPASAS FM 1690, N.		5.233	\$ 910,326.71	62,760.00	62,760.00	7.2
US 281 ADAMSVILLE						
0251-05-035						
FR 1011(7) GRADING, FLEX BASE AND 2CST						
WORK ORDER- 12-23-88		WORK BEGAN- 01-16-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-08-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		225 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		8 PERCENT TIME USED- 4	*****			
ROBERT L. CARROLL, INC.		CONTRACT 11880025	TOTALS	910,326.71	62,760.00	62,760.00 7.2
*****						
MCCULLOCH BETWEEN US 87 IN BRADY AND FM 1311		10.763	\$ 1,851,001.15	267,954.91	592,391.80	33.6
US 190						
0129-01-018						
CRP 88(652)S WIDEN STRUCTURES & SAFETY END TREATMENT						
WORK ORDER- 11-02-88		WORK BEGAN- 11-14-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-18-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		230 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		45 PERCENT TIME USED- 20	*****			
OLMOS EQUIPMENT COMPANY, INC.		CONTRACT 10880005	TOTALS	1,851,001.15	267,954.91	592,391.80 33.6
*****						
MILLS E END OF BENNETT CREEK BRIDGE, E		176.238	\$ 1,482,260.34	\$.00	\$.00	.0
US 84 STAR						
0055-01-019						
CPM 55-1-19 SEAL COAT						
WORK ORDER- 12-14-88		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-10-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
JOE RICHARDS, INC.		CONTRACT 11880034	TOTALS	1,482,260.34	.00	.00 0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN SABA	NEAR SAN SABA RIVER	10.140	\$ 445,160.37	\$ 16,051.53	\$ 423,650.55	100.0
SH 16	NEAR COLORADO RIVER					
0289-04-018						
CRP 88(496)S	WIDEN STRS					
WORK ORDER- 04-08-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED- 01-20-89	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 98					
AUSTIN ENGINEERING CO., INC.						
CONTRACT 03880079		TOTALS	445,160.37	16,051.53	423,650.55	100.0
*****						
SAN SABA	US 190 IN SAN SABA	3.698	\$ 1,030,724.30	\$ 42,134.67	\$ 620,977.61	63.4
SH 16	3.7 MI SOUTH					
0289-05-018						
CRP 88(533)S	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 05-26-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 82					
COLGLAZIER CONSTRUCTION CO.						
CONTRACT 05880050		TOTALS	1,030,724.30	42,134.67	620,977.61	63.4
*****						
STEPHENS	US 183, 6.3 MI S OF BRECKENRIDGE, E	3.556	\$ 486,533.45	\$ 87,317.29	\$ 129,072.79	27.9
FM 576	NEAR FM 1852					
0107-05-006						
CRP 88(782)S	BASE OVERLAY AND BRIDGE REHABILITATION					
WORK ORDER- 12-02-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 18					
J. H. STRAIN & SONS, INC.						
CONTRACT 10880041		TOTALS	486,533.45	87,317.29	129,072.79	27.9
*****						
DISTRICT CONTRACT AMOUNT					15,568,088.93	
DISTRICT ESTIMATES THIS MONTH					754,510.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					7,412,839.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BREWSTER		50.2 MI S OF ALPINE	11.559	\$ 3,183,209.50	337,497.96	1,635,124.94 54.0
SH 118		60.0 MI S OF ALPINE				
0358-04-012						
CRP 88(497)S		GR, STRS, FB & TWO CST				
WORK ORDER- 06-17-88		WORK BEGAN- 06-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-03-88				
CONTRACT WORKING DAYS-		280 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		144 PERCENT TIME USED- 51				
ALLEN KELLER COMPANY						
CONTRACT 03880080		TOTALS	3,183,209.50	337,497.96	1,635,124.94	54.0
*****						
BREWSTER		28.7 MI S OF MARATHON	10.910	\$ 3,683,799.70	2,280.00	3,358,473.98 95.9
US 385		BIG BEND				
0485-02-013						
CSR 485-2-13		RECONST GR, STRS, FB & TWO CST				
WORK ORDER- 12-09-87		WORK BEGAN- 01-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-87				
CONTRACT WORKING DAYS-		280 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		231 PERCENT TIME USED- 83				
T. BROWN CONSTRUCTORS, INC.						
CONTRACT 11870020		TOTALS	3,683,799.70	2,280.00	3,358,473.98	95.9
*****						
EL PASO		AT EIGHT NO NAME BRIDGES BETWEEN SH 20	.121	\$ 155,635.50	.00	.00 .0
IH 10		& NEW MEXICO STATE LINE				
2121-01-033						
CSBH 2121-1-33		SUBSTRUCTURE REPAIR & DECK JT CLN & SEAL				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01890070		TOTALS	155,635.50	.00	.00	0.0
*****						
EL PASO		FT BLISS RR SPUR MC RAE BLVD	2.875	\$ 25,398,901.91	292,669.95	21,825,354.73 90.4
IH 10						
2121-03-086						
IR 10-1(188)025		RECONST GR,STRS,C.T.B.,RDWY ILLUM, SIGN & DELIN				
WORK ORDER- 04-01-86		WORK BEGAN- 06-11-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-17-86				
CONTRACT WORKING DAYS-		600 ADDL DAYS GRANTED- 76				
WORKING DAYS CHARGED-		605 PERCENT TIME USED- 89				
EL PASO SAND PRODUCTS, INC.						
CONTRACT 02860055		TOTALS	25,398,901.91	292,669.95	21,825,354.73	90.4
*****						
EL PASO		FM 2529 (MC COMBS ST)	6.339	\$ 8,115,451.89	214,235.43	4,003,326.71 51.9
US 54		NEW MEXICO STATE LINE				
0167-01-050						
MA-F 784(20)		GR, STRS, FB, ACP, SIGNING & DELINEATION				
WORK ORDER- 06-22-88		WORK BEGAN- 07-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88				
CONTRACT WORKING DAYS-		375 ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED-		115 PERCENT TIME USED- 30				
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 05880036		TOTALS	8,115,451.89	214,235.43	4,003,326.71	51.9
*****						
EL PASO		E OF LOMALAND DR	2.263	\$ 3,314,217.93	247,790.93	1,443,766.58 45.8
IH 10		FM 659 IN EL PASO				
2121-03-093						
IR 10-1(180)030		GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM				
WORK ORDER- 08-25-88		WORK BEGAN- 09-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-10-88				
CONTRACT WORKING DAYS-		202 ADDL DAYS GRANTED- 71				
WORKING DAYS CHARGED-		94 PERCENT TIME USED- 34				
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 06870902		TOTALS	3,314,217.93	247,790.93	1,443,766.58	45.8
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	IH 10	3.516	\$ 9,725,652.90	\$ 429,975.55	1,850,025.80	20.0
LP 375	ZARAGOSA RD					
2552-03-008						
MA-F 1173(1)	GR, STRS, FB, ACP, CONC PAV & SIGNING					
WORK ORDER- 08-16-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
GILBERT CENTRAL CORP.						
CONTRACT 07880002		TOTALS	9,725,652.90	429,975.55	1,850,025.80	20.0
*****						
EL PASO	CHELSEA STREET	.387	\$ 1,483,184.81	\$ 1,381.49	1,558,962.17	99.9
IH 10	US 62 O/P IN EL PASO					
2121-02-067						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
EL PASO	US 62 OVERPASS	1.520	\$ 15,096,570.69	\$ 262,866.17	10,853,582.15	75.7
IH 10	FT BLISS RR SPUR O/P IN EL PASO					
2121-03-085						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 08860003		TOTALS	16,579,755.50	264,247.66	12,412,544.32	78.8
*****						
EL PASO	KENWORTHY	2.310	\$ 7,019,941.85	\$ 80,468.48	5,583,760.65	83.7
US 54	FM 2529 (MC COMBS)					
0167-01-049						
C 167-1-49	GR, STRS, FB, CONC PAV, SIGN & STRIPING					
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 08870039		TOTALS	7,019,941.85	80,468.48	5,583,760.65	83.7
*****						
EL PASO	AT 1.5 MI N OF FM 2529 IN EL PASO	.198	\$ 1,132,872.55	\$ 205,866.88	502,429.31	46.6
US 54						
0167-02-026						
CC 167-2-26	GR, STRS, FB, ACP, SIGNING & STRIPING					
WORK ORDER- 09-26-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
J. D. ABRAMS, INC.						
CONTRACT 08880037		TOTALS	1,132,872.55	205,866.88	502,429.31	46.6
*****						
EL PASO	BRENTWOOD	1.988	\$ 197,043.48	.00	.00	.0
SH 20	FESTIVAL ST IN EL PASO					
0001-02-033						
MCSP 1-2-33	CONTINUOUS LIGHTING					
WORK ORDER- 09-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08880059		TOTALS	197,043.48	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	US 54	12.958	\$ 1,507,627.77	.00	.00	.0
LP 375	LP 478 IN EL PASO					
2552-01-019						
MC 2552-1-19	ACP OVERLAY					
WORK ORDER- 10-12-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 09880011		TOTALS	1,507,627.77	.00	.00	0.0
*****						
EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54 & US 62/180	.001	\$ 386,390.13	50,552.72	84,752.15	23.0
VA						
0924-06-050						
CLM 924-6-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-30-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 22					
GREENSLEEVES NURSERY, INC.						
CONTRACT 10880015		TOTALS	386,390.13	50,552.72	84,752.15	23.0
*****						
EL PASO	AT SUNLAND PARK INTERCHANGE IN EL PASO	.984	\$ 9,803,453.14	297,323.97	5,525,645.83	59.4
IH 10						
2121-02-068						
IR 10-1(198)013	GR, STRS, ACP, CONC PAV, ILLUM & SIGNING					
WORK ORDER- 12-21-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-88					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	265 PERCENT TIME USED- 47					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003		TOTALS	9,803,453.14	297,323.97	5,525,645.83	59.4
*****						
EL PASO	2.0 MI NE OF FABENS HUDSPETH C/L	12.054	\$ 663,591.90	.00	196,341.63	31.1
IH 10						
2121-05-025						
IR 10-1(194)049	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
HUDSPETH	EL PASO C/L	16.914	\$ 3,504,090.10	160,511.69	2,268,340.20	68.1
IH 10	1.0 MI SE OF MCNARY					
2121-06-021						
IR 10-1(197)062	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
WORK ORDER- 12-15-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 56					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 11870041		TOTALS	4,167,682.00	160,511.69	2,464,681.83	62.2
*****						
EL PASO	NEW MEXICO STATE LINE SH 20	11.222	\$ 106,353.80	23,027.39	23,027.39	22.7
IH 10						
2121-01-036						
CL 2121-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-88	WORK BEGAN- 01-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031		TOTALS	106,353.80	23,027.39	23,027.39	22.7
*****						
					DISTRICT CONTRACT AMOUNT	94,477,989.55
					DISTRICT ESTIMATES THIS MONTH	2,606,448.61
					DISTRICT TOTAL ESTIMATES PAID TO DATE	60,712,914.22



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLLINGSWORTH US 83 0031-03-025 CSR 31-3-25	0.4 MI S OF FM 1439 IN LUTIE, S S END SALT FORK RED RIVER BRIDGE ACP OVERLAY	7.367	\$ 645,107.60	.00	611,471.45	99.7
COLLINGSWORTH US 83 0031-04-028 FR 573(23)	FM 338 IN WELLINGTON, S CHILDRESS C/L PAV REHAB	7.248	\$ 1,893,385.90	123,262.44	1,334,374.18	74.1
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-23-88 TIME COMPUTED 05-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
AMARILLO ROAD COMPANY						
CONTRACT 03880076		TOTALS	2,538,493.50	123,262.44	1,945,845.63	80.6
*****						
DICKENS US 82 0131-06-040 CSR 131-6-40	CROSBY C/L, E 0.516 MI W OF SH 70 IN DICKE PAV REHAB	12.131	\$ 2,005,045.62	556.49	1,266,547.83	66.5
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-01-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 85					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62	556.49	1,266,547.83	66.5
*****						
DONLEY US 287 0042-08-035 CSR 42-8-35	0.4 MI E OF HEDLEY, SE HALL C/L PAV REHAB	9.543	\$ 2,596,729.48	238,267.13	1,975,798.80	80.0
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-02-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
GILVIN-TERRILL, INC.						
CONTRACT 02880115		TOTALS	2,596,729.48	238,267.13	1,975,798.80	80.0
*****						
HARDEMAN US 287 0043-04-052 CSR 43-4-52	QUANAH ECL, SE WILBARGER C/L PAV REHAB	14.324	\$ 3,900,600.83	59,029.93	2,578,017.05	69.5
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 79					
ZACK BURKETT CO.						
CONTRACT 02880052		TOTALS	3,900,600.83	59,029.93	2,578,017.05	69.5
*****						
HARDEMAN US 287 0043-02-050 CSR 43-2-50	0.286 MI SE OF CHILDRESS C/L 1.0 MI W OF ACME GR, SALV & REPL BS, ADDL BS & ACP	9.152	\$ 2,905,034.13	126,631.44	894,766.53	32.4
WORK ORDER- 04-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-25-88 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
ZACK BURKETT CO.						
CONTRACT 03880051		TOTALS	2,905,034.13	126,631.44	894,766.53	32.4
*****						
KING US 83 0032-05-022 CSR 32-5-22	COTTLE C/L 8.5 MI S GR, BS, ADDL BS & 2CST SURF	8.500	\$ 1,458,509.57	166,097.70	1,211,727.70	87.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KING	7.9 MI E OF DICKENS C/L	4.093	\$ 856,064.36'	24,989.13'	245,885.90'	30.2'
US 82	US 83 IN GUTHRIE					
0132-03-024						
FR 687(13)	PAV REHAB					
WORK ORDER- 04-08-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
BANDAS INDUSTRIES, INC.						
CONTRACT 03880008		TOTALS	2,314,573.93'	191,086.83'	1,457,613.60'	66.2'
*****						
MOTLEY	FLOYD C/L	31.747	\$ 1,729,032.62'	.00'	.00'	.0'
US 70	SH 70 IN MATADOR					
0145-08-020						
CPM 145-8-20	OVERLAY					
WORK ORDER- 02-09-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
GILVIN-TERRILL, INC.						
CONTRACT 01880041		TOTALS	1,729,032.62'	.00'	.00'	0.0'
*****						
MOTLEY	AT S PEASE RIVER	.851	\$ 1,185,120.33'	.00'	.00'	.0'
US 62						
0146-01-030						
BRF 529(10)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890044		TOTALS	1,185,120.33'	.00'	.00'	0.0'
*****						
MHEELER	AT US 83 INTERCHANGE	.002	\$ 39,058.60'	2,879.93'	37,105.67'	99.9'
IH 40						
0275-12-049						
CL 275-12-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09880022		TOTALS	39,058.60'	2,879.93'	37,105.67'	99.9'
*****						
DISTRICT CONTRACT AMOUNT					19,213,689.04	
DISTRICT ESTIMATES THIS MONTH					741,714.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					10,155,695.11	



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