

TxD
T1310.6 C766R 98/02/01

TEXAS STATE
DOCUMENTS COLLECTION

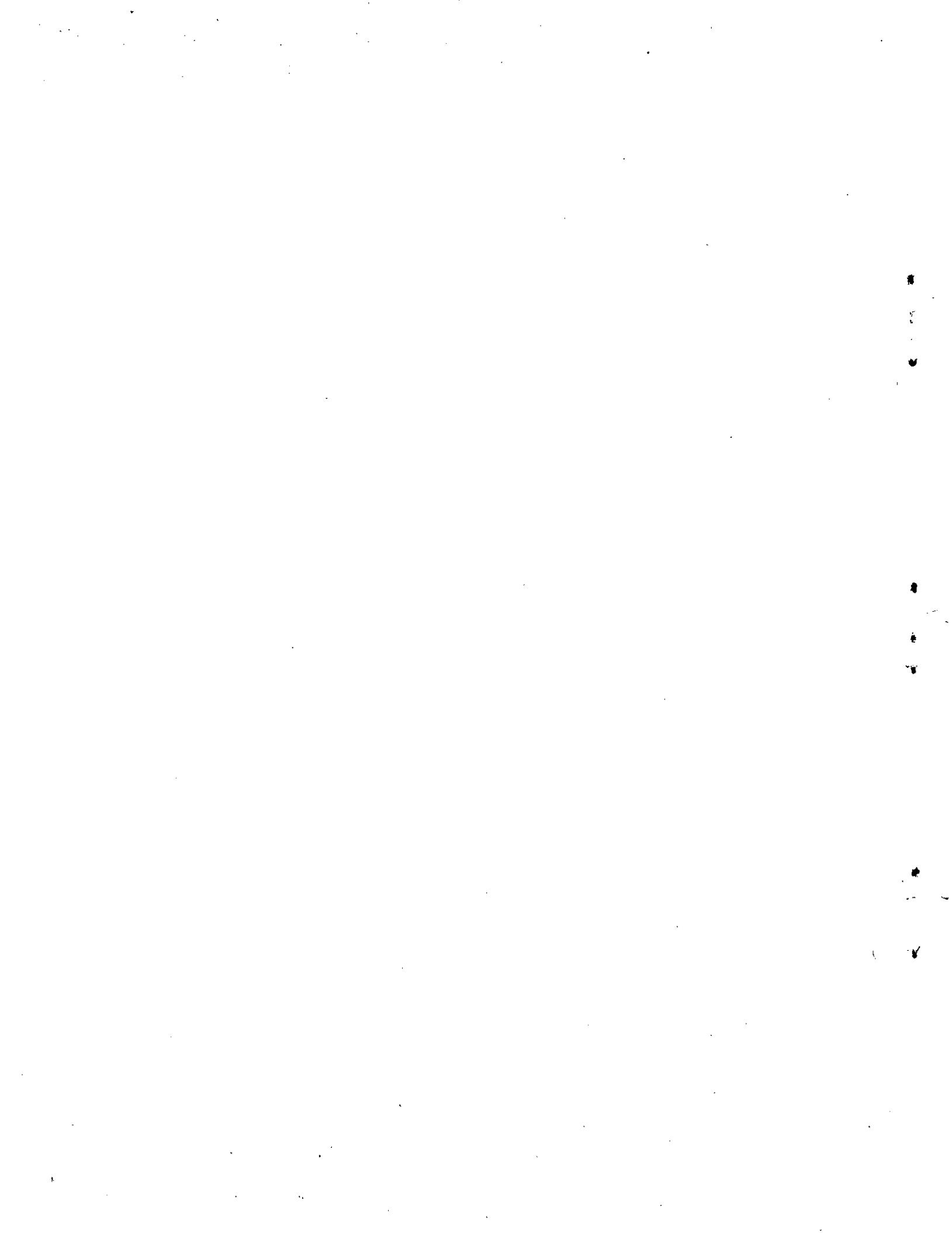
NON-CIRCULATING

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



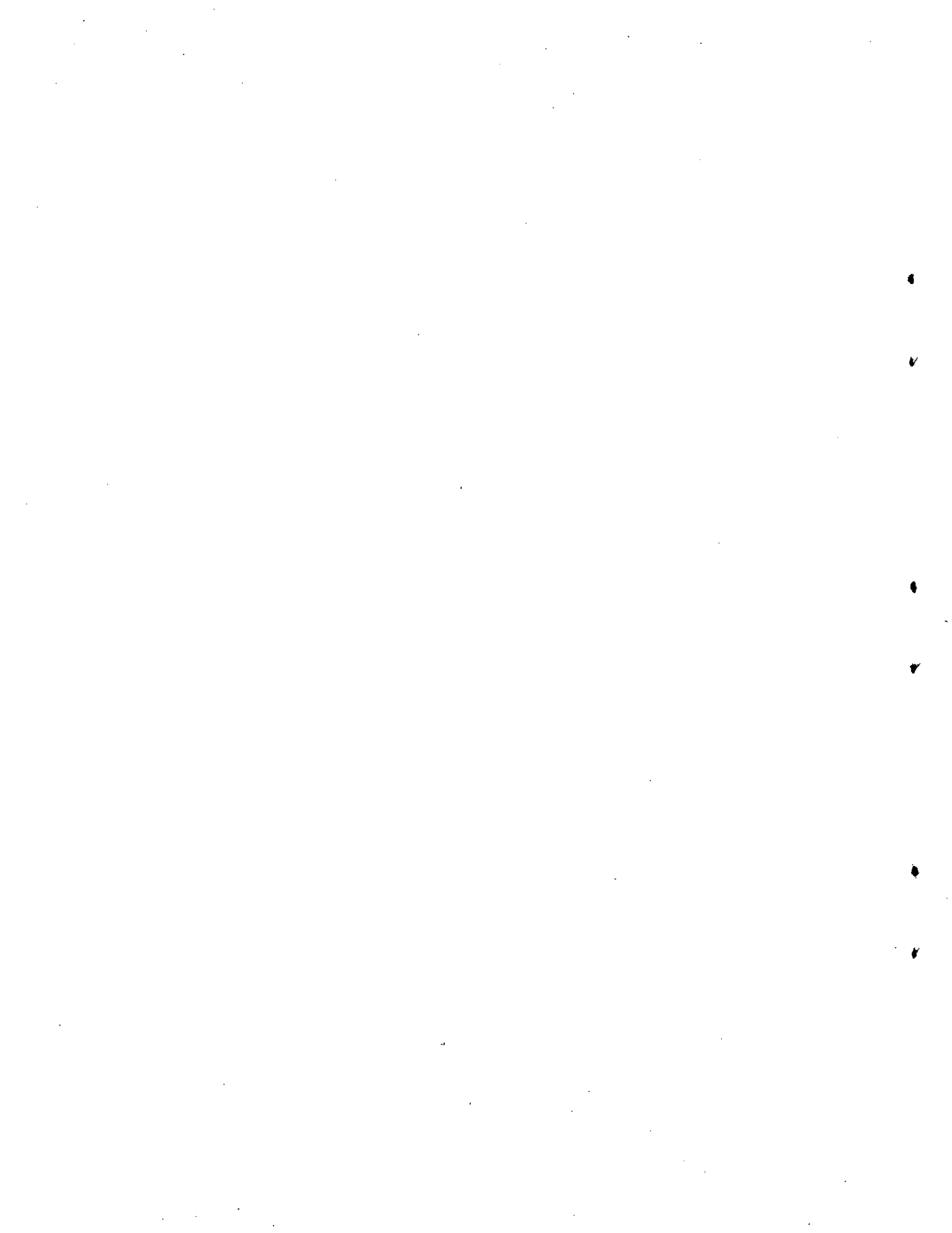
**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

FEBRUARY 1, 1998



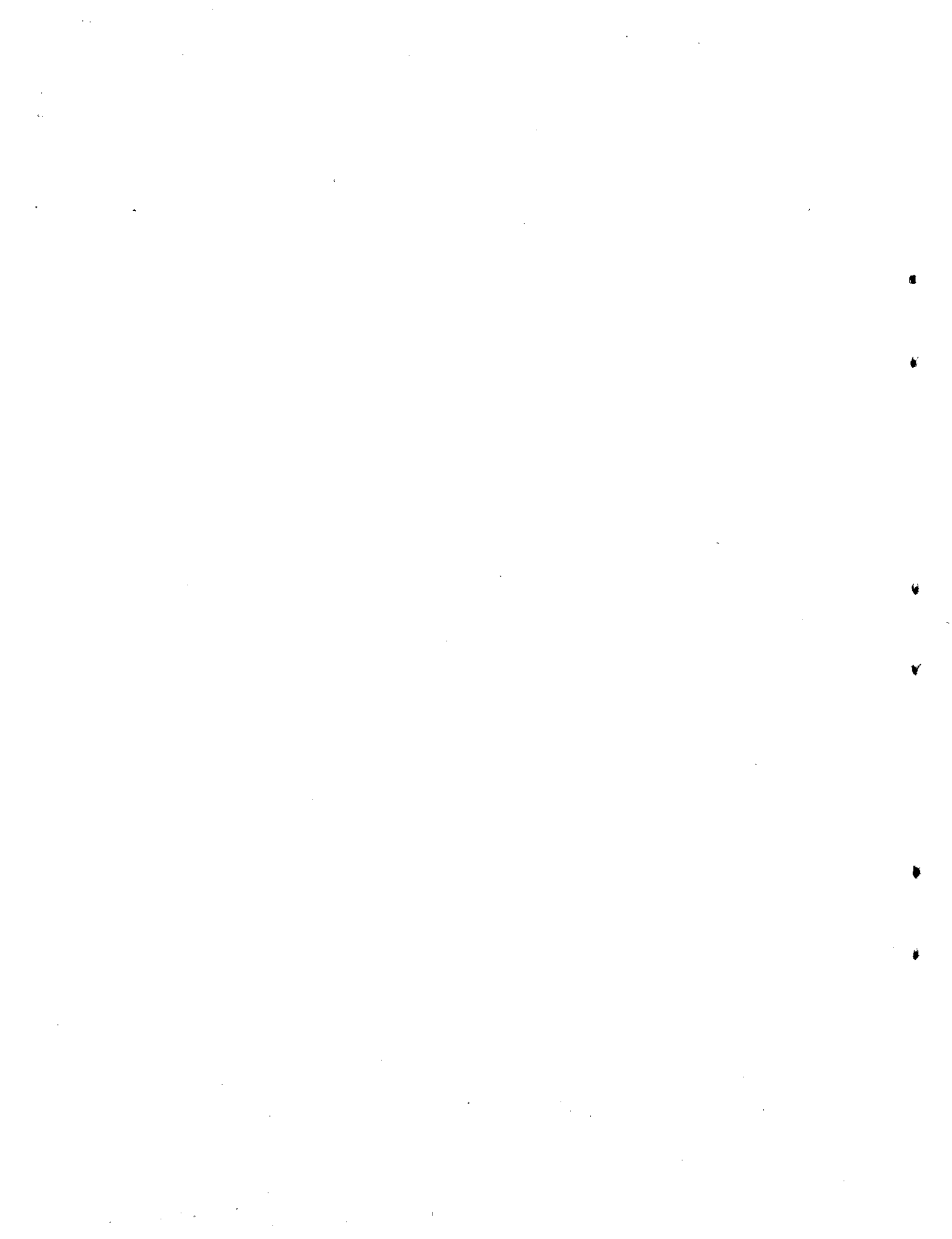
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	61	121,498,609.69	58,614,654.45	3,801,848.05	55,670,258.98	48.24%
02	98	257,724,145.26	110,070,355.14	5,497,584.69	104,478,854.23	42.71%
03	18	25,681,368.01	8,440,193.80	1,061,264.23	7,994,933.01	32.87%
04	40	81,083,676.32	29,045,034.45	1,747,606.39	27,636,911.91	35.82%
05	22	69,660,396.46	25,496,489.89	1,834,159.74	24,175,165.38	36.60%
06	17	26,370,655.04	6,669,903.60	1,472,929.08	6,354,017.90	25.29%
07	22	61,921,887.00	43,433,841.43	5,630,105.86	41,400,481.53	70.14%
08	30	40,810,436.22	15,120,777.66	2,043,390.40	14,370,689.08	37.05%
09	28	52,974,194.60	39,506,636.68	1,639,479.96	37,148,232.90	74.58%
10	34	114,748,730.26	60,467,384.56	3,851,701.82	57,419,127.19	52.70%
11	51	79,310,841.03	24,745,685.88	1,561,821.36	23,498,669.91	31.20%
12	154	1,171,974,683.30	790,841,404.84	22,394,141.72	748,501,147.04	67.48%
13	28	58,636,328.37	24,073,451.18	1,559,881.16	22,898,797.55	41.06%
14	65	161,645,677.31	83,782,184.44	5,163,529.24	79,736,500.69	51.83%
15	79	277,089,035.14	149,800,886.93	7,580,424.07	142,822,442.30	54.06%
16	28	120,079,231.78	66,987,150.12	5,088,081.26	63,625,542.60	55.79%
17	58	78,956,274.64	34,669,467.26	3,013,169.66	33,056,079.44	43.91%
18	123	970,882,117.02	563,466,691.02	14,090,838.62	536,725,209.26	58.04%
19	42	91,583,981.12	42,260,560.05	1,753,741.89	40,116,695.65	46.14%
20	36	143,320,757.66	67,295,222.43	2,694,549.26	63,863,575.74	46.95%
21	46	123,271,433.23	52,743,446.67	6,738,431.21	50,168,550.20	42.79%
22	34	83,810,769.94	47,701,168.80	2,757,696.07	45,209,234.32	56.92%
23	19	19,772,899.03	7,489,432.77	948,735.76	7,118,748.76	37.88%
24	56	181,799,440.00	109,723,412.40	4,440,332.14	105,754,061.85	60.35%
25	18	37,782,781.20	12,728,897.79	2,405,342.57	12,092,452.91	33.69%
GRAND TOTALS	1207	4,452,390,349.63	2,475,174,334.24	110,770,786.21	2,351,836,380.33	55.59%

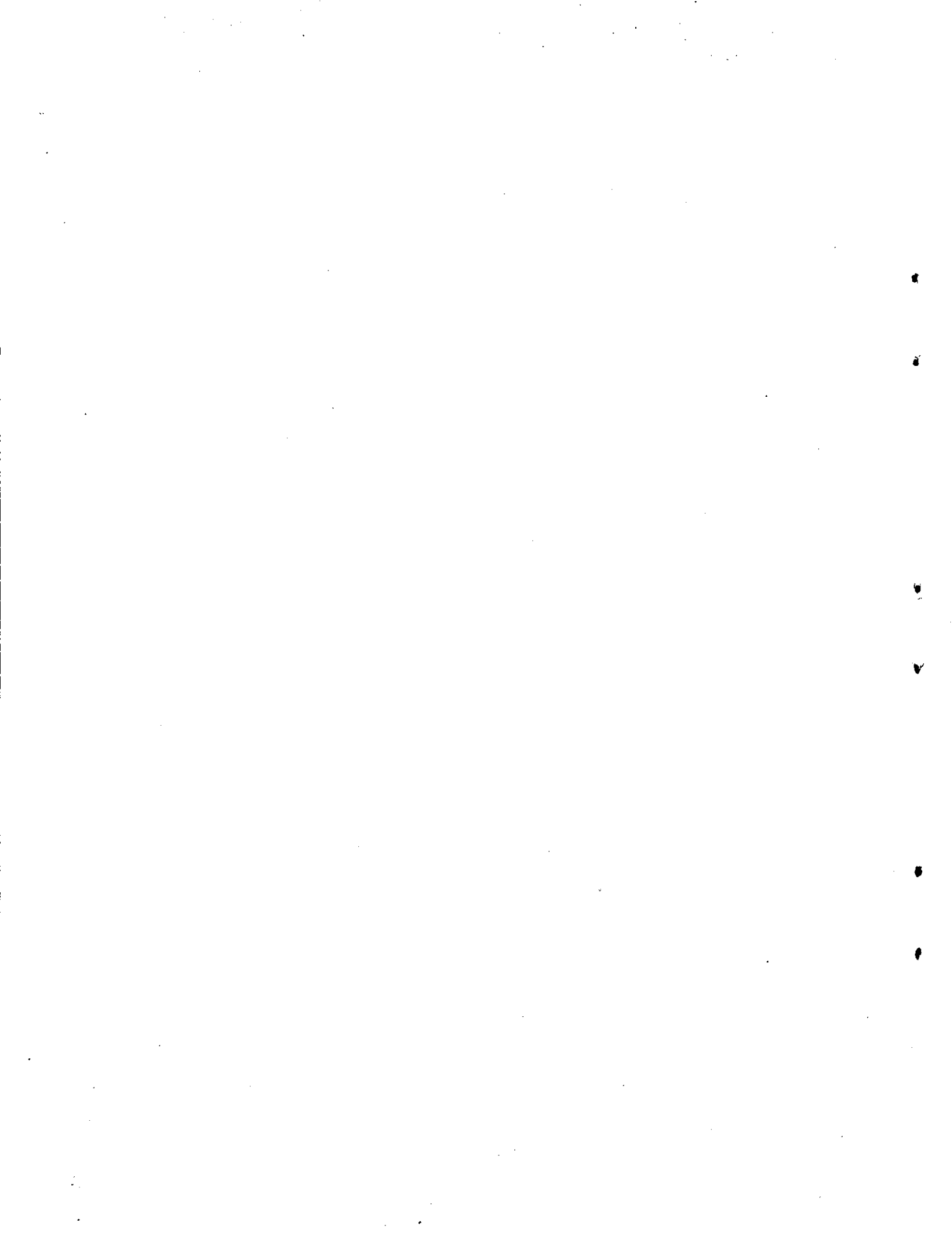


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FEB 09, 1998

MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	13	3,908,352.83	1,766,269.96	509,088.93	1,766,269.96	45.19%
02	17	2,548,283.22	41,327.80	22,997.60	41,327.80	1.62%
03	1	86,920.00	.00	.00	.00	0.00%
04	9	725,035.76	131,401.65	5,751.65	29,701.65	18.12%
06	20	1,001,985.34	236,275.01	122,396.73	225,251.61	23.58%
07	3	502,889.35	195,113.16	135,492.18	195,113.16	38.80%
08	24	1,858,533.11	168,911.10	87,011.08	146,577.35	9.09%
09	5	680,384.15	.00	.00	.00	0.00%
10	6	719,191.14	121,829.86	56,145.00	109,589.86	16.94%
12	24	7,294,884.33	322,790.38	.00	.00	4.42%
13	9	502,835.48	220,223.66	102,092.28	220,223.66	43.80%
14	27	4,679,093.39	1,066,691.10	98,994.16	888,631.89	22.80%
15	28	7,014,867.53	120,591.00	8,382.35	21,774.25	1.72%
16	3	208,889.96	88,608.00	13,896.96	88,608.00	42.42%
17	13	411,626.39	8,465.92	3,371.92	3,371.92	2.06%
18	16	2,870,229.52	9,373.80	.00	.00	0.33%
19	11	3,251,867.52	.00	.00	.00	0.00%
20	6	691,620.66	56,774.33	17,994.45	55,874.33	8.21%
21	9	367,775.48	117,459.02	60,679.23	117,459.02	31.94%
22	10	1,763,327.53	185,421.69	167,804.72	185,421.69	10.52%
23	3	83,864.96	26,222.35	21,351.90	26,222.35	31.27%
24	18	1,988,874.48	94,103.51	9,310.33	32,248.98	4.73%
25	9	406,107.59	236,882.31	147,182.14	194,154.24	58.33%
GRAND TOTALS	284	43,567,439.72	5,214,735.61	1,589,943.61	4,347,821.72	11.97%



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA COOPER HUNT COUNTY LINE				35.281	2,849,961.79	.00	.00	.0
SH 24								
0136-03-059								
CSR 136-3-59 ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAYING CO., INC.								
CONTRACT 01983003				TOTALS	2,849,961.79	.00	.00	0.0
FANNIN FM 274				12.954	1,698,699.43	28,312.22	1,607,639.83	100.0
FM 1753 FM 2645								
1709-02-013								
CSR 1709-2-13 GRAD, STRS, BASE AND SURFACING								
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	01-16-98	TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	59					
A. K. GILLIS & SONS, INC.								
CONTRACT 04973046				TOTALS	1,698,699.43	28,312.22	1,607,639.83	100.0
FANNIN FM 898				5.344	6,314,116.25	183,313.17	2,822,754.66	47.0
US 82 SH 121								
0045-20-011								
NH 97(312) A NEW LOCATION OF A NON-FREEMAY FACILITY								
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	41					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 06973002				TOTALS	6,314,116.25	183,313.17	2,822,754.66	47.0
FANNIN GRAYSON/FANNIN C/L				6.358	3,016,282.18	23,196.63	2,745,800.48	100.0
US 82 0.316 MI EAST OF FM 898								
0045-20-007								
NH 96(834)M A NEW LOCATION NON-FREEMAY FACILITY								
WORK ORDER-	10-11-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-	01-21-98	TIME COMPUTED-	10-27-96					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	89					
A. K. GILLIS & SONS, INC.								
CONTRACT 09963039				TOTALS	3,016,282.18	23,196.63	2,745,800.48	100.0
FANNIN AT US 82 (FRONTAGE ROADS) IN BONHAM				.001	17,899.96	.00	.00	.0
US 82								
0045-21-006								
MC 45-21-6 FLASHING BEACON								
WORK ORDER-	11-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 10973020				TOTALS	17,899.96	.00	.00	0.0
FANNIN GRAYSON C/L				6.043	4,245,212.00	27,721.95	27,721.95	.6
US 82 FM 898								
0045-20-012								
NH 97(602) SURFACING NEW LOCATION NON-FREEMAY FAC								
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11973003				TOTALS	4,245,212.00	27,721.95	27,721.95	0.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN HOPKINS C/L IH 30 TITUS C/L 0610-02-035 IM 30-2(78)109 THE UPGRADING OF A FREEWAY FACILITY		17.211	7,162,189.07'	476,539.99'	5,682,614.03'	83.5'
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	98			
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07'	476,539.99'	5,682,614.03'	83.5'
GRAYSON SH 11 FM 697 86.042M S. OF CHOCTAW CRK RELIEF BRIDGE 0202-09-013 CSR 202-9-13 GR, STRS, BS AND SURF		6.009	1,329,687.08'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08'	.00'	.00'	0.0'
GRAYSON US 69 SH 160 COLLIN COUNTY LINE 0410-02-024 CSR 410-2-24 REHABILITATION OF EXISTING ROAD		12.185	5,169,759.21'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21'	.00'	.00'	0.0'
GRAYSON SH 5 AT FM 121 SH 5 0047-03-051 MC 47-3-51 MISCELLANEOUS WORK		.002	175,168.17'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983095		TOTALS	175,168.17'	.00'	.00'	0.0'
GRAYSON ON COUNTY ROAD 112 AT MILL CREEK CR 1.77 KM S OF US 82 0901-19-069 BR 95(14)OX REPLACE AN EXISTING BRIDGE FACILITY		.205	249,720.81'	14,894.53'	240,720.16'	100.0'
WORK ORDER-	05-01-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-	01-29-98	TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	87			
BOWIE BRIDGE, LLC						
CONTRACT 03973079		TOTALS	249,720.81'	14,894.53'	240,720.16'	100.0'
GRAYSON FM 1417 FM 996 FM 120 0202-08-034 CD 202-8-34 REHABILITATION OF EXISTING ROADWAY		3.236	477,228.50'	2,739.93'	481,292.77'	99.9'
WORK ORDER-	06-02-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	107			
RUSHING PAVING COMPANY						
CONTRACT 04973066		TOTALS	477,228.50'	2,739.93'	481,292.77'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAYSON	US 82	COOKE C/L	BEAVER CREEK	14.061	2,653,577.96	214,219.07	690,448.27	27.3
	0045-18-018							
	NH 97(444)	STR, FAB UNDRSL, ACP, PYMT MRKNGS						
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	49					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96	214,219.07	690,448.27	27.3

GRAYSON	US 69	AT RED RIVER		.605	5,359,238.09	1,900.00	5,061,912.22	99.4
	0047-01-046							
	C 47-1-46	STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	73					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 08950006				TOTALS	5,359,238.09	1,900.00	5,061,912.22	99.4

GRAYSON	US 75	US 75/SPUR 503 INTERSECTION		.100	75,336.10	902.50	75,216.25	99.9
	0047-18-036							
	CL 47-18-36	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					
RUSHING PAVING COMPANY								
CONTRACT 08963024				TOTALS	75,336.10	902.50	75,216.25	99.9

GRAYSON	CR	ON COUNTY ROAD 844 AT BIG MINERAL ARM,		.252	405,205.30	88,943.81	127,085.36	33.0
	0901-19-061	1.0 MI EAST OF F.M. 901(SANDY CREEK)						
	BR 93(47)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-05-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973036				TOTALS	405,205.30	88,943.81	127,085.36	33.0

GRAYSON	US 69	AT IRON ORE CREEK		.383	1,125,249.23	31,340.98	286,190.79	26.7
	0410-01-018							
	BR 97(494)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08973093				TOTALS	1,125,249.23	31,340.98	286,190.79	26.7

GRAYSON	US 75	INTERSECTION OF US 75 WITH		.800	76,341.33	.00	.00	.0
	0047-18-034	FM 691						
	STP 97(561)HES	INSTALL SAFETY LIGHTING						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 09973049				TOTALS	76,341.33	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON SH 289 0091-01-033 STP 97(366)R COLLIN COUNTY LINE ELM STREET IN GUNTER THE UPGRADING OF A NON-FREEMWAY FACILITY			4.947	2,116,041.80'	.00'	.00'	.0'
WORK ORDER-	11-20-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 10973010			TOTALS	2,116,041.80'	.00'	.00'	0.0'
GRAYSON SH 56 0045-03-027 MC 45-3-27 AT FRIENDSHIP ROAD FLASHING BEACON			.001	16,998.70'	.00'	.00'	.0'
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 11973043			TOTALS	16,998.70'	.00'	.00'	0.0'
GRAYSON SP 503 0047-02-102 STP 97(20)HES INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON MISCELLANEOUS WORK			1.355	1,037,219.72'	10,290.75'	698,725.03'	70.9'
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	65				
RUSHING PAVING COMPANY							
CONTRACT 12963003			TOTALS	1,037,219.72'	10,290.75'	698,725.03'	70.9'
GRAYSON CS 0901-19-065 STP 98(20)UM SH 91 US 75 FR. RD. GR, STRS, ABSE AND SURFACE			1.811	1,014,059.30'	.00'	.00'	.0'
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 12973050			TOTALS	1,014,059.30'	.00'	.00'	0.0'
GRAYSON CR 0901-19-089 ETC BR 97(340)OX VARIOUS REPLACE BRIDGE AND APPROACHES			.400	481,372.51'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 12973055			TOTALS	481,372.51'	.00'	.00'	0.0'
HOPKINS PW 0901-28-015 C 901-28-15 @ COOPER LAKE STATE PARK SOUTH SULPHUR UNIT SEAL COAT TYPE WORK			9.937	137,010.18'	191.78'	127,206.22'	100.0'
WORK ORDER-	09-30-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-	01-12-98	TIME COMPUTED-	09-08-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	129				
JOE SULLIVAN, INC.							
CONTRACT 05973126			TOTALS	137,010.18'	191.78'	127,206.22'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS ETC HUNT C/L 0.0209 MI E OF FM 2297			58.195	841,808.55	.00	834,173.72	99.9
0009-09-073 ETC UBF IM 30-2(80)095 UPGRADE OF A FREEWAY FACILITY							
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	84				
MICA CORPORATION							
CONTRACT 08963039			TOTALS	841,808.55	.00	834,173.72	99.9
HOPKINS HELM LANE FM 1870 CR 2308 0735-05-010 STP 97(367)R GRADING AND STORM SEMERS			1.120	485,855.58	17,845.87	87,338.97	18.9
WORK ORDER-	10-22-97	WORK BEGAN-	12-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	24				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 08973035			TOTALS	485,855.58	17,845.87	87,338.97	18.9
HUNT AT LAKE TAWAKONI STATE PARK PM AT PNB142 0901-22-029 CCPN 901-22-29 GR, STR, BS, TWO CRSE SURF TR			2.914	2,659,470.65	.00	1,648,042.99	65.0
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	86				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 01973007			TOTALS	2,659,470.65	.00	1,648,042.99	65.0
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK			.001	50,128.81	.00	.00	.0
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEJAS COMMUNICATIONS, INC.							
CONTRACT 01973051			TOTALS	50,128.81	.00	.00	0.0
HUNT US 69 FM 513 RAINS COUNTY LINE 1849-01-006 CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY			10.713	1,955,133.42	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WES SCOTT, INC.							
CONTRACT 01983010			TOTALS	1,955,133.42	.00	.00	0.0
HUNT SH 24/50 INTERSECTION WITH SH 24 SL 178 0768-01-040 MC 768-1-40 MISCELLANEOUS WORK			.001	157,000.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.							
CONTRACT 02983061			TOTALS	157,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY *****				27.675	3,669,218.03'	11,349.91'	938,870.41'	26.9'
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	51					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 04973084				TOTALS	3,669,218.03'	11,349.91'	938,870.41'	26.9'
***** HUNT US 69 AT FM1567 US 69 0203-02-023 MC 203-2-23 TRAFFIC SIGNAL *****				.001	55,000.00'	285.00'	52,222.45'	100.0'
WORK ORDER-	05-06-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-	01-22-98	TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
DURABLE SPECIALTIES, INC.								
CONTRACT 04973094				TOTALS	55,000.00'	285.00'	52,222.45'	100.0'
***** HUNT SH 34 FM 1564 US 69 1496-01-006 CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY *****				26.363	3,224,483.80'	209,088.85'	2,286,880.42'	74.7'
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	62					
A. K. GILLIS & SONS, INC.								
CONTRACT 05973069				TOTALS	3,224,483.80'	209,088.85'	2,286,880.42'	74.7'
***** HUNT ETC AT INTERSECTION OF SH 224 AND FM SH 224 ETC 118, ETC 0136-01-051 ETC STP 97(365)HES FLASHING BEACONS *****				.004	69,069.25'	6,475.39'	81,056.67'	99.9'
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	47					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 06973017				TOTALS	69,069.25'	6,475.39'	81,056.67'	99.9'
***** HUNT AT LAKE FORK CREEK FM 1567 0641-02-005 BR 89(17) REPL BR & APPRS *****				.569	415,791.77'	27,785.48'	283,693.10'	71.8'
WORK ORDER-	08-11-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	80					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973097				TOTALS	415,791.77'	27,785.48'	283,693.10'	71.8'
***** HUNT INTERSECTION OF SH 224 WITH SH 224 BS 24-B/FM 2874 0136-01-047 STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON *****				.101	102,998.80'	.00'	6,270.00'	6.4'
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07963074				TOTALS	102,998.80'	.00'	6,270.00'	6.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT	FM 2194		22.865	3,597,160.16	.00	24,272.50	.7
FM 36	US 380						
0642-01-013							
AR 642-1-13	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 07973068			TOTALS	3,597,160.16	.00	24,272.50	0.7
HUNT	AT HORSE CREEK		.700	1,122,504.18	171,748.50	522,576.58	49.0
SH 224							
0136-01-045							
BR 97(488)	REPL BR & APPRS.						
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56				
BUSTER PAVING CO., INC.							
CONTRACT 08973027			TOTALS	1,122,504.18	171,748.50	522,576.58	49.0
HUNT	ETC FM 36 (RM 85+0.573)	US 69	225.688	477,427.74	.00	360,045.10	100.0
IH 30	ETC (RM 94+1.043)						
0009-13-121	ETC						
CPM 9-13-121	CONSTRUCTION OF FOG SEAL TYPE WORK						
WORK ORDER-	11-07-97	WORK BEGAN-	11-18-97				
DATE WORK COMPLETED-	01-02-98	TIME COMPUTED-	11-23-97				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44				
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 09973030			TOTALS	477,427.74	.00	360,045.10	100.0
HUNT	ETC DISTRICT WIDE		241.678	1,979,110.32	.00	.00	.0
FM 499	ETC						
0009-07-034	ETC						
CPM 9-7-34	SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CSS, INC.							
CONTRACT 11973040			TOTALS	1,979,110.32	.00	.00	0.0
HUNT	1.55 MI E OF SH 34		3.365	8,204,281.58	35,759.54	4,692,833.14	60.2
FM 1570	US 69						
2276-01-007							
MAUSTP 95(312)UM	GR, STRS, BS & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96				
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	66				
RUSHING PAVING COMPANY							
CONTRACT 12950042			TOTALS	8,204,281.58	35,759.54	4,692,833.14	60.2
LAMAR	FANNIN COUNTY LINE		15.976	2,851,991.98	.00	.00	.0
US 82	FM 38 NORTH OF BROOKSTON						
0045-08-033							
NH 98(40)	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 01983048			TOTALS	2,851,991.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR FM 1510 0045-15-008 C 45-15-8	FM 38 US 82 REHABILITATION OF EXISTING ROADWAY	7.050	1,162,336.02'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 59 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BUSTER PAVING CO., INC.		TOTALS	1,162,336.02'	.00'	.00'	0.0'
LAMAR FM 195 0730-02-034 STP 98(15)R	LOOP 286 0.788 KM WEST OF SEVEN MILE CREEK GRADING, BASE, STRUCTURES & SURFACING	7.545	3,442,920.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 145 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVERS, INC.		TOTALS	3,442,920.85'	.00'	.00'	0.0'
LAMAR FM 38 0435-01-050 CD 435-1-50	TIGERTOWN FM 137 REHABILITATION OF EXISTING ROADWAY	25.128	3,130,934.68'	376,542.48'	2,245,557.44'	75.5'
LAMAR 2003-02-005 CD 2003-2-5 REHAB HIGHWAY	DELTA COUNTY LINE TO FM 137	7.379	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 06-20-97 191 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-97 06-20-97 60 55	*****		
D. L. LENNON INCORPORATED - CONTRACTOR		TOTALS	3,130,934.68'	376,542.48'	2,245,557.44'	75.5'
LAMAR FM 1497 0688-03-016 CSR 688-3-16	FM 1184 FM 3426 REHABILITATION OF EXISTING ROAD	15.377	1,940,381.15'	149,256.33'	1,387,980.08'	75.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-97 08-27-97 94 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-97 08-27-97 9 82	*****		
WES SCOTT, INC.		TOTALS	1,940,381.15'	149,256.33'	1,387,980.08'	75.2'
LAMAR US 82 0045-09-069 STP 97(535)R	FM 38 NORTH OF BROOKSTON 0.425 KM EAST OF LOOP 286 REHABILITATION OF EXISTING ROAD	9.932	1,864,077.35'	141,277.25'	179,752.25'	10.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-97 09-26-97 83 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-97 09-26-97 3 17	*****		
BUSTER PAVING CO., INC.		TOTALS	1,864,077.35'	141,277.25'	179,752.25'	10.1'
LAMAR US 82 0045-09-064 STP/NH96(869)HES	ON US 82E FROM 1.310 KM W OF FM 1508, E 2.350 KM UPGRADE OF A NON-FREEMWAY FACILITY	2.350	3,039,572.20'	38,395.26'	3,035,464.32'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR AT FM 1508				.001	57,838.82	11,035.52	53,295.99	96.9
US 82								
0045-09-066								
NC 45-9-66 MISCELLANEOUS WORK								
LAMAR IN RENO AT ANDERSON DRIVE				.001	1,500.00	.00	.00	.0
US 82								
0045-09-067								
MC 45-9-67 MISCELLANEOUS WORK								
WORK ORDER- 11-07-96				WORK BEGAN- 11-11-96				
DATE WORK COMPLETED-				TIME COMPUTED- 11-23-96				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 28				
WORKING DAYS CHARGED-				PERCENT TIME USED- 93				
BUSTER PAYING CO., INC.								
CONTRACT 10963038				TOTALS	3,098,911.02	49,430.78	3,088,760.31	99.9
LAMAR VARIOUS LOCATIONS				.001	275,305.67	148,494.64	148,494.64	56.7
VA								
0901-00-038								
C 901-00-38 MISCELLANEOUS WORK								
WORK ORDER- 12-03-97				WORK BEGAN- 01-13-98				
DATE WORK COMPLETED-				TIME COMPUTED- 01-03-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-				PERCENT TIME USED- 24				
DRS CONSTRUCTION, INC.								
CONTRACT 11973011				TOTALS	275,305.67	148,494.64	148,494.64	56.7
LAMAR AT N SULPHUR RIVER				.615	1,033,147.05	.00	.00	.0
SH 19								
0136-05-039								
BR 98(18) REPL BR & APPRS								
WORK ORDER- 02-06-98				WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-				TIME COMPUTED- 02-22-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-				PERCENT TIME USED- 0				
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12973051				TOTALS	1,033,147.05	.00	.00	0.0
RAINS US 69				10.635	3,282,155.40	48,973.41	772,612.18	24.7
SH 19								
0108-11-010								
CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER- 08-21-97				WORK BEGAN- 09-24-97				
DATE WORK COMPLETED-				TIME COMPUTED- 09-06-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED-				PERCENT TIME USED- 23				
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07973066				TOTALS	3,282,155.40	48,973.41	772,612.18	24.7
RED RIVER ETC E. END C & G (738+1.633) FM 44				659.162	5,385,029.61	127,304.45	5,087,313.96	100.0
US 82 ETC								
0046-01-048 ETC								
CPM 46-1-48 SEAL COAT (SHOULDERS)								
WORK ORDER- 02-28-97				WORK BEGAN- 02-28-97				
DATE WORK COMPLETED-				TIME COMPUTED- 02-28-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 61				
WORKING DAYS CHARGED-				PERCENT TIME USED- 90				
BUSTER PAYING CO., INC.								
CONTRACT 01973044				TOTALS	5,385,029.61	127,304.45	5,087,313.96	100.0
RED RIVER 3RD STREET IN CLARKSVILLE				35.093	4,089,649.48	38,790.00	1,896,981.97	48.8
FM 909 CR 419								
0189-03-026								
CSR 189-3-26 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER- 04-17-97				WORK BEGAN- 05-12-97				
DATE WORK COMPLETED-				TIME COMPUTED- 05-03-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 4				
WORKING DAYS CHARGED-				PERCENT TIME USED- 38				
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973049				TOTALS	4,089,649.48	38,790.00	1,896,981.97	48.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER US 271		24.431	2,766,370.21'	159,529.22'	2,994,532.14'	99.9'
FM 410 FM 196						
2155-01-008 CSR 2155-1-8						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	72			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973010		TOTALS	2,766,370.21'	159,529.22'	2,994,532.14'	99.9'
RED RIVER LAMAR C/L		17.155	2,532,526.97'	163,202.23'	2,115,328.23'	87.9'
FM 195 FM 410						
0730-01-005 CSR 730-1-5						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-13-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	78			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05973034		TOTALS	2,532,526.97'	163,202.23'	2,115,328.23'	87.9'
RED RIVER FM 909 IN BAGOTA SOUTH		11.393	3,881,811.39'	696,809.46'	1,849,243.75'	50.1'
SH 37 FRANKLIN COUNTY LINE						
0189-04-015 STP 97(426)R						
PLANING, CEM TRT BASE, SURF TRT, ETC.						
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	25			
BUSTER PAYING CO., INC.						
CONTRACT 06973008		TOTALS	3,881,811.39'	696,809.46'	1,849,243.75'	50.1'
RED RIVER 0.311 KM WEST OF SH 37		14.507	1,210,873.08'	18,417.55'	1,235,978.56'	99.9'
US 271 FRANKLIN/RED RIVER COUNTY LINE						
0221-03-055 CSR 221-3-55						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	93			
BUSTER PAYING CO., INC.						
CONTRACT 06973044		TOTALS	1,210,873.08'	18,417.55'	1,235,978.56'	99.9'
RED RIVER INTERSECTION OF SH 37 WITH		.001	17,102.01'	.00'	.00'	.0'
SH 37 FM 2120 NORTH OF CLARKSVILLE						
0189-02-037 STP 97(407)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973051		TOTALS	17,102.01'	.00'	.00'	0.0'
RED RIVER AT MCCOY CR, 1.7 MI W JCT SH 37		.740	784,058.64'	98,974.40'	174,119.40'	23.3'
US 82						
0045-12-055 BR 97(383)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24			
BOWIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64'	98,974.40'	174,119.40'	23.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	AT FM 410			.001	66,303.98	.00	.00	.0
US 82								
0045-12-062								
MC 45-12-62	INSTALL FULL TRAFFIC ACTUATED SIGNAL							
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 10973016				TOTALS	66,303.98	.00	.00	0.0
RED RIVER	ETC	.154 KM W OF FM 1159 (RM 738+1.548)FM 44		264.540	2,412,705.84	.00	.00	.0
US 82	ETC	(RM 746+0.266)						
0046-01-051	ETC							
CPM 46-1-51	SEAL COATING EXISTING FACILITY							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11973007				TOTALS	2,412,705.84	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							121,498,609.69	
DISTRICT ESTIMATES THIS MONTH							3,801,848.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE							55,670,258.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

DELTA	LAMAR CO. LINE	3.661	245,425.23'	.00'	224,992.88'	91.6'
FM2675	FM 128					
6015-54-001						
RMC - 601554001	BASE REPAIR					
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	69			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 07974005		TOTALS	245,425.23'	.00'	224,992.88'	91.6'

FANNIN	SH 78	7.178	427,634.81'	104,821.87'	294,668.73'	68.9'
FM0816	HUNT C/L					
6017-65-001						
RMC - 601765001	BASE REPAIR					
HUNT	FANNIN C/L	.599	37,895.23'	.00'	.00'	.0'
FM0816	FM 272					
6017-65-002						
RMC - 601765002	BASE REPAIR					
WORK ORDER-	11-13-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58			
A. K. GILLIS & SONS, INC.						
CONTRACT 09974003		TOTALS	465,530.04'	104,821.87'	294,668.73'	63.2'

FANNIN	SH 78	3.540	205,751.25'	.00'	187,313.58'	91.0'
FM1553	SH 11					
6017-67-001						
RMC - 601767001	BASE REPAIR					
WORK ORDER-	10-03-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
A. K. GILLIS & SONS, INC.						
CONTRACT 09974004		TOTALS	205,751.25'	.00'	187,313.58'	91.0'

GRAYSON	FM 902	1.000	175,000.87'	132,094.65'	132,094.65'	75.4'
US0075	US 69 N. DENSION					
6017-44-001						
RMC - 601744001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	10-20-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27			
K-CONTRACTING, INC.						
CONTRACT 09974013		TOTALS	175,000.87'	132,094.65'	132,094.65'	75.4'

HOPKINS	IH 30	4.692	285,369.10'	.00'	.00'	.0'
BU0067V	SH 19					
6017-70-001						
RMC - 601770001	HMAC OVERLAY					
HOPKINS	LP 301	.789	72,597.25'	.00'	.00'	.0'
US0067	E.C.L. OF SULPHUR SPRINGS					
6017-70-002						
RMC - 601770001	HMAC OVERLAY					
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 09974007		TOTALS	357,966.35'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	US 380 (FLOYD)	4.023	256,922.12'	3,746.25'	231,799.92'	90.2'
FM0036	4.023 KM S.					
6017-58-001						
RMC - 601758001	BASE REPAIR					

HUNT	SH 66	3.027	192,699.84'	139,964.29'	187,863.25'	97.4'
FM2642	FM 35					
6017-58-002						
RMC - 601758002	BASE REPAIR					

WORK ORDER-	10-03-97	WORK BEGAN-	10-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72			

A. K. GILLIS & SONS, INC.						
CONTRACT 09974014		TOTALS	449,621.96'	143,710.54'	419,663.17'	93.3'

HUNT	SH 276	2.292	156,751.37'	.00'	.00'	.0'
SPO264	SH 34					
6017-59-001						
RMC - 601759001	BASE REPAIR					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

A. K. GILLIS & SONS, INC.						
CONTRACT 09974015		TOTALS	156,751.37'	.00'	.00'	0.0'

LAMAR	FM 196	5.794	409,986.69'	28,677.84'	28,677.84'	6.9'
FM1502	5.794 KM NORTH					
6017-94-001						
RMC - 601794001	BASE REPAIR					

WORK ORDER-	12-19-97	WORK BEGAN-	01-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			

A. K. GILLIS & SONS, INC.						
CONTRACT 09974016		TOTALS	409,986.69'	28,677.84'	28,677.84'	6.9'

LAMAR	RED RIVER C/L	.100	366,403.72'	44,788.85'	44,788.85'	12.2'
US0082	FANNIN C/L					
6018-64-001						
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE II					

WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8			

STRIPING TECHNOLOGY, INC.						
CONTRACT 10974010		TOTALS	366,403.72'	44,788.85'	44,788.85'	12.2'

RAINS	VARIOUS ROADWAYS	4.121	12,463.75'	.00'	.00'	.0'
FM0514						
6019-42-001						
RMC - 601942001	TREE AND BRUSH CONTROL					

WORK ORDER-	02-10-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

MICHAEL K. SWINDLER						
CONTRACT 12970101		TOTALS	12,463.75'	.00'	.00'	0.0'

RED RIVER	FM 114 (ENGLISH)(RM 210-1.701)	7.155	548,803.12'	48,167.35'	425,563.24'	77.5'
FM1699	US 82 (RM 212+2.234)					
6016-64-001						
RMC - 601664001	BASE REPAIR					

WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83			

SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08974021		TOTALS	548,803.12'	48,167.35'	425,563.24'	77.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	FM 410			7.242	478,468.59'	.00'	.00'	.0'
FM3281	END OF PROJECT							
6017-69-001								
RNC - 601769001	BASE REPAIR							
WORK ORDER-	01-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974008				TOTALS	478,468.59'	.00'	.00'	0.0'
RED RIVER	VARIOUS ROADWAYS			27.000	36,179.89'	6,827.83'	8,507.02'	23.5'
US0082								
6019-47-001								
RNC - 601947001	TREE AND BRUSH CONTROL							
WORK ORDER-	12-10-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	20					
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 10970106				TOTALS	36,179.89'	6,827.83'	8,507.02'	23.5'
DISTRICT CONTRACT AMOUNT							3,908,352.83	
DISTRICT ESTIMATES THIS MONTH							509,088.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,766,269.96	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ERATH	US 67			2.444	198,404.37	.00	.00	.0
SH 108	8377J							
0250-07-012								
CPM 250-7-12	MILL AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 02983041				TOTALS	198,404.37	.00	.00	0.0

ERATH	AT SOUTH FORK OF NORTH BOSQUE RIVER			.926	1,197,928.05	.00	.00	.0
SH 108								
0343-04-034								
BR 98(102)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 02983067				TOTALS	1,197,928.05	.00	.00	0.0

ERATH	ETC	VARIOUS LOCATIONS		56.010	731,143.11	.00	.00	.0
US 67	ETC							
0079-04-045	ETC							
CPM 79-4-45	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02983081				TOTALS	731,143.11	.00	.00	0.0

ERATH	FM 913			13.132	1,072,642.96	306,285.09	441,489.67	43.3
US 281	SH 6							
0250-04-037								
CSR 250-4-37	LEVELUP, FABRIC, & ACP OVERLAY							
WORK ORDER-	07-30-97	WORK BEGAN-	12-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06973107				TOTALS	1,072,642.96	306,285.09	441,489.67	43.3

ERATH	END OF HARBIN DRIVE IN STEPHENVILLE			.379	695,405.65	171,056.05	392,435.50	59.4
MH	US 67-377							
8208-02-001								
STP 97(536)UM	GR, STRS, BASE & SURF							
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 09973056				TOTALS	695,405.65	171,056.05	392,435.50	59.4

ERATH	US 67 WITH FM 914 IN STEPHENVILLE			.003	158,084.70	.00	.00	.0
US 67								
0079-05-045								
STP 97(605)HES	MISC WORK							
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 10973015				TOTALS	158,084.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ERATH BU 377J US 281 FM 913 0250-04-038 CSR 250-4-38 PVMY REHAB, FAB. UNDERSEAL & HMAC O/LAY		11.489	806,473.69'	.00'	.00'	.0'
WORK ORDER-	01-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12973058		TOTALS	806,473.69'	.00'	.00'	0.0'
***** HOOD US 377 FM 167 FM 4 AT ACTON 0080-08-018 AR 80-8-18 WIDEN & ACP OVERLAY		3.228	746,604.29'	39,039.43'	188,115.59'	26.5'
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	*****		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	61	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07973048		TOTALS	746,604.29'	39,039.43'	188,115.59'	26.5'
***** JOHNSON FM 916 N OF GRANDVIEW FM 4 MKT RAILROAD 0712-01-033 AR 712-1-33 BASE REPAIR, LEVEL-UP, O'LAY & PAV MARK		1.446	264,972.11'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
YOUNG CONTRACTORS, INC.						
CONTRACT 02983038		TOTALS	264,972.11'	.00'	.00'	0.0'
***** JOHNSON ETC SOMERVELL COUNTY LINE PR 21 US 67 ETC 0259-04-030 ETC CPM 259-4-30 SEAL COAT		81.724	1,358,651.68'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
JOE RICHARDS, INC.						
CONTRACT 02983076		TOTALS	1,358,651.68'	.00'	.00'	0.0'
***** JOHNSON JOHNSON CO. LINE IH 35M 4.023 KM N. OF US 67 0014-03-077 CSR 14-3-77 PAV REHAB, FABRIC USEAL & ACP OVERLAY		15.149	2,723,312.50'	31,977.07'	2,632,132.73'	99.9'
WORK ORDER-	06-03-97	WORK BEGAN-	06-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97	*****		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	50	*****		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	98	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04973090		TOTALS	2,723,312.50'	31,977.07'	2,632,132.73'	99.9'
***** JOHNSON AT ORAN ST IN CLEBURNE US 67 0259-05-058 C 259-5-58 TRAF SIG		.001	49,500.00'	13,553.44'	48,569.96'	99.9'
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	80	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 05973016		TOTALS	49,500.00'	13,553.44'	48,569.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JOHNSON	SH 171 IN GODLEY	23.262	1,844,281.63	177,822.30	1,458,368.27	83.2
FM 917	SH 174 IN JOSHUA					
1181-02-026						
CSR 1181-2-26	BASE REPAIR AND OVERLAY					
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76			
SUNMOUNT CORPORATION						
CONTRACT 05973098		TOTALS	1,844,281.63	177,822.30	1,458,368.27	83.2

JOHNSON	1.193 KM WEST OF SH 171	1.193	470,274.59	40,349.68	252,684.44	57.7
US 67	SH 171					
0422-03-056						
STP 97(408)UM	GRADING, DRAINAGE, STR, ACP & PAV MARK					
WORK ORDER-	08-06-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	127			
APAC-TEXAS, INC.						
CONTRACT 06973030		TOTALS	470,274.59	40,349.68	252,684.44	57.7

JOHNSON	FM 1706	1.193	1,180,011.15	168,300.15	253,715.52	22.6
FM 1807	0.8 MI EAST					
1600-02-011						
CSR 1600-2-11	WDN, GR, DR, BASE, C&G & SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15	168,300.15	253,715.52	22.6

JOHNSON	AT SH 174	2.240	235,771.03	11,336.02	197,848.78	88.3
US 67						
0422-03-057						
CD 422-3-57	INTERSECTION IMPROVEMENTS					
WORK ORDER-	07-18-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	95			
APAC-TEXAS, INC.						
CONTRACT 06973124		TOTALS	235,771.03	11,336.02	197,848.78	88.3

JOHNSON	SH 174 NORTH OF CLEBURNE, EAST	2.210	1,397,056.07	.00	.00	.0
FM 3048	END OF EXISTING FM 3048 (2.210 KM W)					
3414-01-005						
A 3414-1-5	GR, DR, BASE & SURF					
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07	.00	.00	0.0

PALO PINTO	0.5 KM EAST OF EAGLE CREEK	108.131	1,288,215.58	.00	.00	.0
US 180	POLLARD CREEK IN MINERAL WELLS					
0007-10-048						
CPM 7-10-48	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CSS, INC.						
CONTRACT 02983075		TOTALS	1,288,215.58	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT TRIBUTARY TO BRAZOS RIVER		.198	376,574.97'	3,430.00'	375,687.79'	100.0'
FM 4 0736-01-017 BR 97(248)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	04-25-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-	01-15-98	TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	111			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97'	3,430.00'	375,687.79'	100.0'
PARKER .2 KM WEST OF OAKRIDGE DRIVE US 180 0008-03-079 CSR 8-3-79		1.389	324,934.87'	.00'	.00'	.0'
LAKESHORE DRIVE						
CONSTRUCT LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 01983037		TOTALS	324,934.87'	.00'	.00'	0.0'
PARKER COUNTY ROAD 2045 (MADDUX RD) CR 0902-38-011 BR 95(53)OX		.121	251,033.99'	.00'	.00'	.0'
OVER DRY CREEK						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 01983061		TOTALS	251,033.99'	.00'	.00'	0.0'
PARKER ETC PALO PINTO COUNTY LINE IH 20 0314-01-067 ETC IM 20-4(233)387		19.663	2,292,867.17'	.00'	.00'	.0'
BRAZOS RIVER, ETC.						
CONC REPAIR, FAB U/SEAL,HOT MIX O/LAY & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02983008		TOTALS	2,292,867.17'	.00'	.00'	0.0'
PARKER 1.45 KM M OF TARRANT COUNTY LINE SH 199 0171-03-052 CPM 171-3-52		3.092	442,125.01'	.00'	.00'	.0'
TARRANT COUNTY LINE						
FABRIC UNDERSEAL AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 02983086		TOTALS	442,125.01'	.00'	.00'	0.0'
PARKER 0.8 MI. N. OF US 180 FM 730 1601-01-014 AR 1601-1-14		2.940	1,281,568.65'	10,441.92'	636,085.02'	52.2'
0.331 MI. S. OF LAKE WEATHERFORD						
WIDEN GR, STRS, BASE & SURF						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	39			
JORDAN PAVING CORPORATION						
CONTRACT 06973046		TOTALS	1,281,568.65'	10,441.92'	636,085.02'	52.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PARKER	ON BENNET RD (CR 3003)			.314	381,159.76'	57,733.71'	222,905.81'	61.5'
CR	AT ROCK CREEK							
0902-38-009								
BR 93(154)OX	REPLACE BRIDGE							
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68					
BOWIE BRIDGE, LLC								
CONTRACT 07973033				TOTALS	381,159.76'	57,733.71'	222,905.81'	61.5'

PARKER	@ MINERAL WELLS TRAILHEAD, MINERAL WELL			.320	261,767.82'	.00'	216,971.15'	87.2'
PM	ST PARK TO TRAILHEAD & GARNER TRAILHEAD							
0902-38-021								
C 902-38-21	DRIVEMAYS AND PARKING							
WORK ORDER-	08-15-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07973053				TOTALS	261,767.82'	.00'	216,971.15'	87.2'

PARKER	CLEAR FORK OF TRINITY RIVER BRIDGE			10.743	3,797,148.66'	87,697.09'	836,481.30'	23.1'
FM 51	NORTH CITY LIMITS OF WEATHERFORD							
0313-02-041								
STP 97(493)R	GR, DR STR, BASE, ACP & PAV MARK							
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	33					
DUININCK BROS, INC.								
CONTRACT 07973067				TOTALS	3,797,148.66'	87,697.09'	836,481.30'	23.1'

PARKER	US 180			.776	530,198.41'	16,255.94'	571,716.78'	100.0'
FM 730	0.8 MI. N.							
1601-01-017								
CSR 1601-1-17	REHAB AND WIDEN ROADWAY & SIGNALS							
WORK ORDER-	09-27-96	WORK BEGAN-	10-16-96					
DATE WORK COMPLETED-	01-14-98	TIME COMPUTED-	10-13-96					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98					
ZACK BURKETT CO.								
CONTRACT 08963019				TOTALS	530,198.41'	16,255.94'	571,716.78'	100.0'

PARKER	@ FM 2552			.823	88,622.00'	.00'	.00'	.00'
IM 20								
0314-07-027								
CL 314-7-27	LANDSCAPE							
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12973016				TOTALS	88,622.00'	.00'	.00'	0.0'

TARRANT	DENTON COUNTY LINE			8.585	1,938,517.18'	.00'	.00'	.00'
IM 35M	US 81-287							
0081-12-032								
IM 35M-5(121)430	PAV REHAB, JT SEAL, ACP OLAY & PAV MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 01983006				TOTALS	1,938,517.18'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON MORRIS-DIDO-NEHARK RD CR AT INDIAN CREEK 0902-48-158 BR 93(145)OX REPLACE BRIDGE		.160	486,282.22'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22'	.00'	.00'	0.0'
TARRANT AT VILLAGE CREEK SP 303 2208-01-058 CC 2208-1-58 WIDEN EAST BOUND BRIDGE		.170	314,525.73'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT BOMEN ROAD SP 303 2208-01-057 CLM 2208-1-57 LANDSCAPE		7.920	298,910.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00'	.00'	.00'	0.0'
TARRANT NB AT EB SH 121 IH 35H 0014-16-223 BH 97(581) REHAB BRIDGE		.267	1,953,587.89'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	.00'	.00'	0.0'
TARRANT 0.5 MI NORTH OF MINTON BU 287P 0013-10-060 CD 13-10-60 DRAINAGE IMPROVEMENTS		.036	648,187.57'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983071		TOTALS	648,187.57'	.00'	.00'	0.0'
TARRANT UNIVERSITY DRIVE IH 30 1068-01-179 CPM 1068-1-179 OVERLAY		2.334	350,224.80'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 02983037		TOTALS	350,224.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT WILBARGER ROAD (FTG ROADS)				3.098	166,147.54'	.00'	.00'	.0'
IH 820 IH 20								
0008-13-190 FLEX BASE REPAIR & MICRO-SURFACE								
CPM 8-13-190								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 02983045				TOTALS	166,147.54'	.00'	.00'	0.0'
TARRANT FM 731				2.933	169,619.20'	.00'	.00'	.0'
FM 1187 IH 35H								
1330-01-050 LEVEL-UP AND OVERLAY								
CPM 1330-1-50								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02983046				TOTALS	169,619.20'	.00'	.00'	0.0'
TARRANT CAMPUS DRIVE (FTG RDS)				2.877	112,149.07'	.00'	.00'	.0'
IH 20 BU 287P								
0008-13-189 MICRO-SURFACE AND PAV MARKINGS								
CPM 8-13-189								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 02983047				TOTALS	112,149.07'	.00'	.00'	0.0'
TARRANT FM 1220				5.198	684,989.45'	.00'	.00'	.0'
SH 183 0.321 KM EAST OF IH-35H								
0094-05-056 MILL AND OVERLAY								
CPM 94-5-56								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02983084				TOTALS	684,989.45'	.00'	.00'	0.0'
TARRANT LAKE WORTH BRIDGE,				.001	300,846.00'	.00'	.00'	.0'
IH 820 QUEBECK ST BRIDGE, IN SECTIONS								
0008-14-031 REPAIR EXPANSION JOINTS AND BEAM								
CPM 8-14-31 ENDS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 02983089				TOTALS	300,846.00'	.00'	.00'	0.0'
TARRANT VARIOUS INTERSTATE ROADWAYS				.100	74,169.80'	.00'	.00'	.0'
VA								
0902-00-058 CONC PAVEMENT REPAIR								
CPM 902-00-58								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 02983097				TOTALS	74,169.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	SH 360			.108	129,358.25'	1,045.00'	116,342.77'	94.6'
VA	850' E OF SH 360							
0902-48-214								
STP 94(198)TE	INSTALL LANDSCAPE							
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91					
RANDALL & BLAKE, INC.								
CONTRACT 03963071				TOTALS	129,358.25'	1,045.00'	116,342.77'	94.6'
TARRANT	IH 820 IN FT WORTH			1.344	3,979,431.35'	108,174.26'	2,023,007.23'	53.5'
IH 30	LAS VEGAS TRAIL							
1068-01-119								
C 1068-1-119	GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM							
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	75					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 03973002				TOTALS	3,979,431.35'	108,174.26'	2,023,007.23'	53.5'
TARRANT	AT IH 30 (EAST) IN FORT WORTH			.001	299,112.65'	12,350.71'	286,623.90'	99.9'
IH 820								
0008-13-173								
CM 97(247)	TRAFFIC SURVEILLANCE SYSTEM							
WORK ORDER-	04-15-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	86					
MICA CORPORATION								
CONTRACT 03973011				TOTALS	299,112.65'	12,350.71'	286,623.90'	99.9'
TARRANT	AT BERRY ST. IN FORT WORTH			.001	71,298.75'	.00'	67,748.11'	99.9'
IH 820								
0008-13-184								
C 8-13-184	TRAFFIC SIGNALS							
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	36					
SIG-OP SYSTEMS, INC.								
CONTRACT 03973066				TOTALS	71,298.75'	.00'	67,748.11'	99.9'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'			.927	17,923,596.48'	.00'	16,340,736.94'	96.0'
IH 820								
0008-13-167								
IM 820-4(225)457	GR, DR, STRS, CONC PAV, ACP & PAV MRKS							
TARRANT STOCK-ACCT 02-1-0313				.000	.00'	.00'	.00'	.0'
TARRANT STOCK-ACCT 02-1-0323				.000	.00'	.00'	16,689.60'	.0'
TARRANT STOCK-ACCT 02-1-0327				.000	.00'	.00'	187.93'	.0'
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95					
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	657	PERCENT TIME USED-	91					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 04950042				TOTALS	17,923,596.48'	.00'	16,357,614.47'	96.3'

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	IH 20			.696	3,742,870.27	133,388.79	2,337,828.85	65.7
BU 287P	VILLAGE CREEK							
0172-01-036								
STP 95(291)MM	GR STRS & SURF							
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96					
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	73					
CHAMPAGNE-MEBBER INC., TEXAS								
CONTRACT 04963002				TOTALS	3,742,870.27	133,388.79	2,337,828.85	65.7

TARRANT	FM 157			1.362	5,738,293.16	263,410.28	4,159,178.07	76.3
BU 287P	OAK ST IN MANSFIELD							
0172-02-053								
STP 96(42)UM	GR, STRS, & SURF							
ED BELL CONSTRUCTION COMPANY								
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04963038				TOTALS	5,738,293.16	263,410.28	4,176,309.53	76.6

TARRANT	0.5 MI N OF DENVER TRAIL			1.481	11,739,723.45	.00	.00	.0
SH 199	1.0 MI S OF DENVER TRAIL							
0171-04-048								
DPR 0111(003)	GR, STRS & SURF							
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 05973002				TOTALS	11,739,723.45	.00	.00	0.0

TARRANT	AT INDUSTRIAL/CHALET IN CROWLEY			.001	60,700.00	1,789.50	58,457.08	100.0
FM 731								
1094-01-024								
C 1094-1-24	TRAFFIC SIGNALS							
WORK ORDER-	10-04-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-	01-20-98	TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
DURABLE SPECIALTIES, INC.								
CONTRACT 05973015				TOTALS	60,700.00	1,789.50	58,457.08	100.0

TARRANT	PLAZA WEST			.549	1,146,393.93	304,807.02	865,180.77	79.4
CS	NORWOOD ST IN ARLINGTON (ON ABRAM ST)							
0902-48-311								
STP 96(71)MM	CONSTRUCT ROADWAY							
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	99					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 05973083				TOTALS	1,146,393.93	304,807.02	865,180.77	79.4

TARRANT	ON LONG BOONE RD AT HURSTVIEW DR IN			.001	56,999.99	9,437.06	51,916.08	95.8
CS	HURST							
0902-48-201								
CM 94(24)	SIGNAL IMPROVEMENTS							
WORK ORDER-	09-03-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973095				TOTALS	56,999.99	9,437.06	51,916.08	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT PIPELINE RD, BEDFORD RD & EULESS RD ON PRECINCT LINE RD		.568	574,354.60'	198,470.77'	392,920.08'	72.0'
CS 0902-48-219 CM 94(29) INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
APAC-TEXAS, INC.						
CONTRACT 06973031		TOTALS	574,354.60'	198,470.77'	392,920.08'	72.0'
TARRANT LITTLE BEAR CROSS-OVER SH 360 MIDWAY ROAD		.274	145,100.73'	.00'	144,262.24'	99.9'
2266-02-098 CD 2266-2-98 INTERSECTION IMPROVEMENTS						
WORK ORDER-	08-05-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06973126		TOTALS	145,100.73'	.00'	144,262.24'	99.9'
TARRANT IH 820 IN HURST SH 10 BELL SPUR		3.130	7,596,055.21'	70,246.06'	7,483,672.73'	99.9'
0094-02-075 STP 96(747)MM GR STRS & SURF						
WORK ORDER-	09-04-96	WORK BEGAN-	09-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	101			
DUININCK BROS, INC.						
CONTRACT 07963003		TOTALS	7,596,055.21'	70,246.06'	7,483,672.73'	99.9'
TARRANT FM 1938 FM 3029 GLADE RD		2.158	7,219,681.08'	264,638.82'	5,231,098.13'	76.2'
3125-01-008 STP 95(293)MM GR, STRS, & SURF						
TARRANT STOCK-ACCT 02-1-0327		.000	.00'	.00'	1,571.54'	.0'
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	82			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08'	264,638.82'	5,232,669.67'	76.2'
TARRANT SH 183 SH 360 IH 20		11.000	2,485,747.34'	96,066.35'	913,476.15'	38.6'
2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM						
TARRANT STOCK-ACCT 02-1-0375		.000	.00'	.00'	3,990.00'	.0'
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	73			
COMSAT CORPORATION						
CONTRACT 07963063		TOTALS	2,485,747.34'	96,066.35'	917,466.15'	38.8'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12'	671,517.86'	3,300,416.75'	8.6'
IH 820 0008-13-156 MH 97(495) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	9			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	671,517.86'	3,300,416.75'	8.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	SH 114 IN GRAPEVINE			3.455	9,355,097.28'	210,337.13'	1,906,856.52'	21.4'
BS 114L	SH 26							
0353-07-012								
STP 97(491)MM	GR STRS & SURF							
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	22					
SUNMOUNT CORPORATION								
CONTRACT 07973007				TOTALS	9,355,097.28'	210,337.13'	1,906,856.52'	21.4'
TARRANT	500' S OF SOUTHERN PACIFIC RR			1.992	66,275.00'	42,518.55'	57,851.55'	91.8'
US 377	MATUGA RD IN HALTOM CITY							
0081-02-052								
CLM 81-2-52	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 07973019				TOTALS	66,275.00'	42,518.55'	57,851.55'	91.8'
TARRANT	ON PARK ROW FROM COOPER ST TO PECAN DR			.528	1,655,826.90'	30,485.07'	623,545.96'	39.6'
CS	IN ARLINGTON							
0902-48-258								
CM 95(74)	CORRIDOR IMPROVEMENTS							
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	80					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973024				TOTALS	1,655,826.90'	30,485.07'	623,545.96'	39.6'
TARRANT	VARIOUS LOCATIONS OF			.001	584,944.45'	185,642.90'	526,816.62'	100.0'
VA	BRIDGES WITHIN THE DISTRICT							
0902-00-054								
CSR 902-00-54	SCOUR CONTROL MEASURES							
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-	01-23-98	TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 07973051				TOTALS	584,944.45'	185,642.90'	526,816.62'	100.0'
TARRANT	ON DEBBIE LANE FROM BU287P			1.394	2,916,244.45'	124,303.52'	917,573.38'	33.1'
MH	US 287 IN MANSFIELD							
8352-02-001								
STP 97(460)UM	RECONST GR, STRS BASE & SURF							
WORK ORDER-	09-02-97	WORK BEGAN-	10-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	24					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07973078				TOTALS	2,916,244.45'	124,303.52'	917,573.38'	33.1'
TARRANT	HICKS ROAD OVER TRIBUTARY			.174	125,260.69'	7,567.49'	114,835.09'	99.9'
CR	BIG FOSSIL CREEK							
0902-48-229								
BR 95(58)OX	REPL BR & APPRS							
WORK ORDER-	09-19-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	138					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07973097				TOTALS	125,260.69'	7,567.49'	114,835.09'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VA	VARIOUS INTERSTATE HIGHWAYS	.001	576,196.90'	2,623.93'	448,729.50'	100.0'
0902-00-043 UBF IM 20-4(229)364 THERMOPLASTIC PAVEMENT MARKINGS						
TARRANT VA	VARIOUS NON-INTERSTATE HIGHWAYS	.001	375,569.00'	4,621.93'	347,721.44'	100.0'
0902-00-044 CPM 902-00-44 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-11-96 WORK BEGAN- 10-15-96 DATE WORK COMPLETED- 01-27-98 TIME COMPUTED- 09-27-96 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 18 WORKING DAYS CHARGED- 107 PERCENT TIME USED- 99						
LECTRIC LITES COMPANY						
CONTRACT 08963011			TOTALS	951,765.90'	7,245.86'	796,450.94' 100.0'
TARRANT FM 157	MITCHELL ST PARK ROM	.584	2,339,395.18'	11,360.10'	676,963.72'	30.4'
0747-04-042 NH 96(656)M GR, STRS, SURF						
WORK ORDER- 11-07-96 WORK BEGAN- 04-01-97 DATE WORK COMPLETED- 01-27-98 TIME COMPUTED- 02-05-97 CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 207 PERCENT TIME USED- 59						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063			TOTALS	2,339,395.18'	11,360.10'	676,963.72' 30.4'
TARRANT VA	VARIOUS NON-INTERSTATE HIGHWAYS	.001	434,135.27'	14,270.34'	466,164.42'	100.0'
0902-00-055 MC 902-00-55 THERMOPLASTIC PAVEMENT MARKINGS						
TARRANT VA	VARIOUS NON-INTERSTATE HIGHWAYS	.001	88,392.44'	673.56'	22,003.00'	100.0'
0902-00-056 C 902-00-56 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-08-97 WORK BEGAN- 10-06-97 DATE WORK COMPLETED- 01-12-98 TIME COMPUTED- 09-24-97 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 89						
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 08973011			TOTALS	522,527.71'	14,943.90'	488,167.42' 100.0'
TARRANT CS	IN HURST ON BEDFORD-EULESS RD (5 LOC) & HARWOOD DR (4 LOC)	.001	88,538.65'	.00'	.00'	.0'
0902-48-198 CM 94(21) SIGNAL IMPRV						
WORK ORDER- 09-08-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- 01-12-98 TIME COMPUTED- 12-07-97 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 53						
SHARROCK ELECTRIC, INC.						
CONTRACT 08973017			TOTALS	88,538.65'	.00'	.00' 0.0'
TARRANT MH	ABRAM ST FROM BROWNING DR TO STADIUM DR IN ARLINGTON	.439	1,842,202.02'	.00'	.00'	.0'
0902-48-265 CM 95(81) INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-16-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- 01-12-98 TIME COMPUTED- 11-01-97 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SITE CONCRETE, INC.						
CONTRACT 08973026			TOTALS	1,842,202.02'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	MATAUGA ROAD FROM STARDUST DRIVE	.768	249,593.92'	118,308.25'	118,308.25'	49.8'
CS	RUFE SNOW ROAD					
0902-48-346						
CUS 902-48-346	REHAB WITH ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
DUININCK BROS, INC.						
CONTRACT 08973055		TOTALS	249,593.92'	118,308.25'	118,308.25'	49.8'

TARRANT	VARIOUS NON-INTERSTATE HWYS IN DISTRICT	.001	241,184.77'	62,282.07'	62,282.07'	27.1'
VA						
0902-00-048						
C 902-00-48	REPL GUIDE SIGNS					
WORK ORDER-	09-18-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
MICA CORPORATION						
CONTRACT 08973074		TOTALS	241,184.77'	62,282.07'	62,282.07'	27.1'

TARRANT	SH 183 (ON WESTPARK WAY)	2.025	3,676,554.45'	75,681.57'	546,728.51'	15.6'
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM	HIDEN RDWY					
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	21			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	75,681.57'	546,728.51'	15.6'

TARRANT	AT SP 474 (RUFE SNOW DR)	.222	468,537.82'	105,891.99'	211,315.46'	48.1'
SH 183						
0094-02-098						
CM 96(100)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-25-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	113			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973098		TOTALS	468,537.82'	105,891.99'	211,315.46'	48.1'

TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90'	.00'	.00'	.0'
VA						
0902-48-220						
CPM 902-48-220	FOG SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'

TARRANT	0.3 MI SOUTH OF ALLIANCE BLVD	2.016	2,416,921.93'	.00'	2,382,557.36'	99.9'
IH 35M	0.2 MI N OF SH 170 (IN SECTIONS)					
0081-12-023						
C 81-12-23	GR, STRS, BASE & SURF					
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	100			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93'	.00'	2,382,557.36'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT SH 180 (COLLINS ST)		.234	877,014.28'	52,085.83'	567,531.39'	68.1'
FM 157 0747-03-064 CM 96(58) INTERSECTION IMPROVEMENTS						
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	61			
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28'	52,085.83'	567,531.39'	68.1'
TARRANT HARWOOD RD @ MCLAIN DR IN BEDFORD		.001	55,695.00'	.00'	.00'	.0'
CS 0902-48-341 CM 97(128) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
DURABLE SPECIALTIES, INC.						
CONTRACT 09973065		TOTALS	55,695.00'	.00'	.00'	0.0'
TARRANT INTERSECTION AT FM 157		1.063	946,641.73'	114,033.16'	114,033.16'	12.6'
SH 114 0353-03-077 CD 353-3-77 INTERSECTION IMPROVEMENTS						
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	16			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73'	114,033.16'	114,033.16'	12.6'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		1.012	30,866,446.13'	217,580.93'	24,921,976.99'	85.1'
IH 35M 0014-16-167 I 35M-5(119)421 (WEST CENTRAL INCREMENT) GR, STRS & SURF						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	528	PERCENT TIME USED-	67			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	217,580.93'	24,921,976.99'	85.1'
TARRANT 0.6 MI N OF FM 1886		2.058	10,896,938.38'	509,984.76'	6,759,161.04'	65.2'
SH 199 0171-04-047 DPR 0111(002) 0.5 MI S OF FM 1886 GR, STRS & SURF						
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	75			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38'	509,984.76'	6,759,161.04'	65.2'
TARRANT SH 360		2.338	494,313.81'	34,027.48'	34,027.48'	7.2'
SP 303 2208-01-056 STP 97(616)R DALLAS COUNTY LINE CONC PAV REPAIR, LEVEL-UP & O'LAY						
WORK ORDER-	12-11-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	30			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973049		TOTALS	494,313.81'	34,027.48'	34,027.48'	7.2'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT AT BASSWOOD BLVD				3.063	21,959,598.18	.00	.00	.0
IH 35H								
0014-16-211								
DPI 0101(001) GR STRS BASE & SURF								
WORK ORDER-	01-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18	.00	.00	0.0
TARRANT AT SUN VALLEY ROAD				.103	221,095.83	.00	.00	.0
IH 820								
0008-13-188								
CD 8-13-188 SLOPE REPAIR								
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11973028				TOTALS	221,095.83	.00	.00	0.0
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN				.883	849,895.32	3,593.61	309,403.81	38.3
CS ETC ARLINGTON, ETC.								
0902-48-261 ETC								
CM 95(77) INTERSECTION IMPROVEMENTS								
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97					
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	47					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12963037				TOTALS	849,895.32	3,593.61	309,403.81	38.3
TARRANT HOLIDAY LANE				3.354	817,981.60	.00	.00	.0
VA SH 26								
0902-48-211								
STP 94(189)TE CONST TRAIL								
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 12973010				TOTALS	817,981.60	.00	.00	0.0
TARRANT SH 121				1.947	7,118,479.60	.00	.00	.0
FM 157 SH 183								
0747-03-058								
STP 97(517)MM RECONST GR STRS & SURF								
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 12973032				TOTALS	7,118,479.60	.00	.00	0.0
TARRANT BALLPARK WAY				.811	3,144,747.48	.00	.00	.0
MH SH 360 IN ARLINGTON ON LAMAR BLVD								
0902-48-340								
STP 97(102)MM WIDEN ROAD								
WORK ORDER-	01-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98					
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 12973037				TOTALS	3,144,747.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT US 287 0172-06-070 NH 97(600) PVMT REPAIR, JT. SEAL, O'LAY & PAV MARK		10.014	2,162,850.86'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-98 108 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-98 01-28-98 0 3			
APAC-TEXAS, INC.		TOTALS	2,162,850.86'	.00'	.00'	0.0'
WISE SH 114 0352-02-037 CD 352-2-37 WIDEN FOR TURN LANES		.538	126,745.61'	3,624.81'	118,288.93'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-97 01-22-98 45 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-97 03-07-97 10 100			
APAC-TEXAS, INC.		TOTALS	126,745.61'	3,624.81'	118,288.93'	100.0'
WISE CR 0902-20-034 BR 93(169)OX REPLACE BRIDGE		.344	515,472.96'	5,703.84'	585,696.63'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-97 150 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-97 04-03-97 0 110			
TRITON MARINE CONSTRUCTION CORPORATION		TOTALS	515,472.96'	5,703.84'	585,696.63'	99.9'
WISE US 81 0013-08-099 CSR 13-8-99 OVERLAY		7.324	532,274.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.		TOTALS	532,274.80'	.00'	.00'	0.0'
WISE US 380 0134-07-057 BR 97(389) REPLACE BRIDGE AND APPROACHES		.898	1,887,546.64'	60,586.88'	806,406.12'	44.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 150 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 55			
L.A. SEARS CONSTRUCTION, INC.		TOTALS	1,887,546.64'	60,586.88'	806,406.12'	44.9'
WISE FM 730 0312-04-025 CSR 312-4-25 WIDENING REHABILITATION & CURB & GUTTER		.211	198,786.30'	13,216.54'	99,528.60'	52.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 45 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-97 08-31-97 6 100			
ZACK BURKETT CO.		TOTALS	198,786.30'	13,216.54'	99,528.60'	52.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WISE	JACKSBORO ST IN CHICO	.451	248,356.95'	5,548.00'	51,218.33'	21.7'
SH 101	DECATUR ST IN CHICO					
0134-06-045						
CSR 134-6-45	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	08-15-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	89			
ZACK BURKETT CO.						
CONTRACT 07973110		TOTALS	248,356.95'	5,548.00'	51,218.33'	21.7'

WISE	3.3 MI NH OF US 380	3.182	8,107,989.21'	66,419.83'	7,852,305.63'	99.9'
SH 101	0.1 MI NH OF US 380					
0134-07-049						
STP 95(276)RM	MDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER-	09-27-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	100			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21'	66,419.83'	7,852,305.63'	99.9'

WISE	ON CR 352 (VAN METER ROAD)	.440	688,318.39'	37,178.50'	184,566.80'	28.2'
CR	WEST FORK TRINITY RIVER					
0902-20-022						
BR 93(148)OX	REPLACE BRIDGE					
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	36			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09973019		TOTALS	688,318.39'	37,178.50'	184,566.80'	28.2'

WISE	LOOP 373 IN BRIDGEPORT	40.313	331,529.90'	106,811.75'	106,811.75'	33.9'
SH 114	FM 51					
0352-01-049						
CSR 352-1-49	MILL EXIST SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56			
DUSTROL, INC.						
CONTRACT 11973059		TOTALS	331,529.90'	106,811.75'	106,811.75'	33.9'

DISTRICT CONTRACT AMOUNT					257,724,145.26	
DISTRICT ESTIMATES THIS MONTH					5,497,584.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					104,478,854.23	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS ROADWAYS IN ERATH COUNTY.			260.850	72,091.06'	5,330.00'	5,330.00'	7.3'
FM2156 6020-70-001 RMC - 602070001 TREE TRIMMING IN ERATH COUNTY.							
WORK ORDER-	01-05-98	WORK BEGAN-	01-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19				
BALLARD CONTRACTORS							
CONTRACT 11970206			TOTALS	72,091.06'	5,330.00'	5,330.00'	7.3'
HOOD VARIOUS ROADWAYS IN HOOD/SOMERVELL COUNTY			298.060	62,148.00'	2,636.00'	2,636.00'	4.2'
FM0004 6020-67-001 RMC - 602067001 TREE TRIMMING IN HOOD/SOMERVELL COUNTY							
WORK ORDER-	01-05-98	WORK BEGAN-	01-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19				
BALLARD CONTRACTORS							
CONTRACT 11970203			TOTALS	62,148.00'	2,636.00'	2,636.00'	4.2'
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY			47.790	56,875.60'	.00'	.00'	0.0'
IH0035H 6020-65-001 RMC - 602065001 TREE TRIMMING IN JOHNSON COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	35				
VANN/ELLI, INC.							
CONTRACT 11970201			TOTALS	56,875.60'	.00'	.00'	0.0'
PALO PINTO VARIOUS ROADWAYS IN PALO PINTO COUNTY			411.800	87,992.09'	.00'	.00'	0.0'
IH0020 6020-68-001 RMC - 602068001 TREE TRIMMING IN PALO PINTO COUNTY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VANN/ELLI, INC.							
CONTRACT 11970204			TOTALS	87,992.09'	.00'	.00'	0.0'
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE			16.200	26,994.60'	15,031.60'	33,361.80'	99.9'
US0180 6016-57-001 RMC - 601657001 CRACK SEALING PARKER COUNTY							
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97				
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36				
LOOK ENTERPRISES, L.L.P.							
CONTRACT 08970202			TOTALS	26,994.60'	15,031.60'	33,361.80'	99.9'
TARRANT VARIOUS-NE TARRANT COUNTY			.010	78,998.66'	.00'	.00'	0.0'
SH0114H 6014-81-001 RMC - 601481001 CONCRETE PAVEMENT REPAIR-NE TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 06974014			TOTALS	78,998.66'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS		24.200	127,110.10	.00	.00	.0
US0377 TARRANT COUNTY LINE						
6016-51-001 RMC - 601651001						
CRACK SEALING IN TARRANT COUNTY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7			
D & M CONTRACTORS						
CONTRACT 08974013		TOTALS	127,110.10	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS		43.400	106,493.00	.00	.00	.0
US0287 TARRANT COUNTY LINE						
6016-56-001 RMC - 601656001						
CRACK SEALING NW TARRANT COUNTY						
WORK ORDER-	12-01-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	16			
D & M CONTRACTORS						
CONTRACT 08974022		TOTALS	106,493.00	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN		79.780	24,983.02	.00	.00	.0
SH0199 NW TARRANT COUNTY.						
6020-69-001 RMC - 602069001						
TREE TRIMMING IN NW TARRANT COUNTY						
WORK ORDER-	01-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970205		TOTALS	24,983.02	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS		179.500	175,371.50	.00	.00	.0
FM1187 SE TARRANT COUNTY LINE						
6016-52-001 RMC - 601652001						
CRACK SEALING IN SE TARRANT COUNTY						
WORK ORDER-	01-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 11974015		TOTALS	175,371.50	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN		109.800	226,081.88	.00	.00	.0
IH0020 SH TARRANT COUNTY						
6021-75-001 RMC - 602175001						
MOWING IN SH TARRANT COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 12974038		TOTALS	226,081.88	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN		110.100	246,280.00	.00	.00	.0
IH0030 SE TARRANT COUNTY (NORTH SECTOR)						
6021-76-001 RMC - 602176001						
MOWING NORTH SECTOR IN SE TARRANT COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY SERVICES						
CONTRACT 12974039		TOTALS	246,280.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		108.600	361,988.87	.00	.00	.0
SH0360						
6021-77-001						
RMC - 602177001 MOWING SOUTH SECTOR IN SE TARRANT COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCUM'S MOWING SERVICE						
CONTRACT 12974082		TOTALS	361,988.87	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		180.300	320,786.62	.00	.00	.0
IH0820						
6021-78-001						
RMC - 602178001 MOWING IN NW TARRANT COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MANN ROBINSON & SON, INC.						
CONTRACT 12974083		TOTALS	320,786.62	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		231.800	546,710.92	.00	.00	.0
SH0121						
6021-79-001						
RMC - 602179001 MOWING IN NE TARRANT COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 12974084		TOTALS	546,710.92	.00	.00	0.0
WISE VARIOUS HIGHWAYS WISE COUNTY LINE		27.300	21,933.30	.00	.00	.0
US0081						
6016-50-001						
RMC - 601650001 CRACK SEALING IN WISE CO.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOOK ENTERPRISES, L.L.P.						
CONTRACT 08970201		TOTALS	21,933.30	.00	.00	0.0
WISE VARIOUS ROADWAYS IN WISE COUNTY.		77.700	5,444.00	.00	.00	.0
FM2265						
6020-66-001						
RMC - 602066001 TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					2,548,283.22	
DISTRICT ESTIMATES THIS MONTH					22,997.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE					41,327.80	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	400 M SOUTH TO 800 M NORTH		1.254	742,773.70	24,650.60	437,484.40	61.9
US 281	AT LITTLE WICHITA RIVER						
0249-03-040							
BR 97(286)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97				
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	53				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 04973111			TOTALS	742,773.70	24,650.60	437,484.40	61.9

ARCHER	FM 2650		5.227	883,055.08	186,912.15	731,633.56	89.8
FM 1954	SH 79						
1837-01-009							
STP 97(16)RM	HIDEN PAVEMENT & CONST PAVED SHOULDERS						
WORK ORDER-	02-28-97	WORK BEGAN-	03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	122				
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 12963044			TOTALS	883,055.08	186,912.15	731,633.56	89.8

BAYLOR	NEAR WICHITA RIVER		8.226	1,011,926.65	127,298.72	378,984.51	39.4
US 183	HILBARGER COUNTY LINE						
0124-05-023							
STP 97(427)R	HIDEN, CONSTRUCT PAVED SHOULDERS						
WORK ORDER-	07-31-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	65				
ZACK BURKETT CO.							
CONTRACT 06973029			TOTALS	1,011,926.65	127,298.72	378,984.51	39.4

BAYLOR	IN SEYMOUR, US 277		65.316	1,517,206.90	83,681.98	309,745.17	21.5
SH 114	NEAR FM 1285						
0133-05-022							
STP 97(537)R	EXTEND STRUCTURES						
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	25				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08973087			TOTALS	1,517,206.90	83,681.98	309,745.17	21.5

CLAY	ETC DISTRICT WIDE		142.965	1,031,617.89	.00	.00	.0
US 287	ETC						
0224-02-036	ETC						
CPM 224-2-36	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01983066			TOTALS	1,031,617.89	.00	.00	0.0

CLAY	APPROX. 1.8 KM EAST OF WICHITA CO LINE		20.564	2,281,133.40	.00	.00	.0
US 287	NEAR WEST CITY LIMIT OF HENRIETTA (NBL)						
0044-02-066							
STP 98(118)R	ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DUININCK BROS, INC.							
CONTRACT 02983065			TOTALS	2,281,133.40	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CLAY NICHITA C/L		1.400	3,178,209.67	118,486.54	2,279,408.50	75.4
US 287 0044-02-063 STP 96(814)R						
WIDEN STRUCTURES AND REPLACE BRIDGE RAIL						
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	363	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	60			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67	118,486.54	2,279,408.50	75.4
COOKE CALIFORNIA ST		.001	425,000.00	102,148.75	210,353.75	52.1
VA BROADWAY ST						
0903-15-024 STP 94(214)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-10-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	51			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00	102,148.75	210,353.75	52.1
COOKE 1.7 MILES SOUTH OF FM 902		3.521	1,567,126.78	.00	.00	.0
FM 372 SOUTH 3.0 MILES						
0815-01-034 STP 96(891)R						
GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78	.00	.00	0.0
COOKE GC @ SF RR_LEFT LANE		2.968	2,244,317.23	25,024.15	1,214,645.08	56.9
US 82						
0045-01-040 BR 96(894)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	70			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23	25,024.15	1,214,645.08	56.9
COOKE NEAR RED RIVER		9.650	1,147,191.82	.00	.00	.0
IH 35 NEAR US 82						
0194-02-072 IM 35-7(41)498						
ACP OVERLAY						
WORK ORDER-	01-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
OVERLAND CORPORATION INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82	.00	.00	0.0
NICHITA AT NICHITA RIVER		.260	491,944.51	28,162.23	401,805.31	85.9
FM 1180						
0544-02-012 BR 97(320)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973032		TOTALS	491,944.51	28,162.23	401,805.31	85.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA IN IOWA PARK ON VICTORIA ST FR CASH ST		1.504	626,396.63	42,588.08	116,546.04	19.6
MH US 287						
0903-03-031 STP 96(893)UM GRADING, BASE AND SURFACING						
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	64			
ZACK BURKETT CO.						
CONTRACT 07973088		TOTALS	626,396.63	42,588.08	116,546.04	19.6
WICHITA IN WICHITA FALLS, FROM NORTH 8TH STREET		3.797	1,727,082.22	284,116.61	612,483.22	37.3
IM 44 0043-09-087 IM 44-8(4)200 PAVEMENT REHABILITATION						
WORK ORDER-	10-09-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54			
DUININCK BROS, INC.						
CONTRACT 09973054		TOTALS	1,727,082.22	284,116.61	612,483.22	37.3
WICHITA IN WICHITA FALLS, AT WICHITA RIVER		.544	875,368.25	.00	.00	.0
SH 240 0156-03-034 STP 98(23)R REPLACE BRIDGE DECK AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973053		TOTALS	875,368.25	.00	.00	0.0
WILBARGER ETC 1.609 KM S OF FM 924 THE		193.750	1,468,747.10	.00	.00	.0
US 283 ETC RED RIVER						
0124-02-026 ETC						
CPM 124-2-26 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CSS, INC.						
CONTRACT 01983064		TOTALS	1,468,747.10	.00	.00	0.0
WILBARGER BU 287F IN VERNON, NEAR HILLCREST DRIVE		35.221	4,140,227.50	38,194.42	1,301,843.47	33.0
0043-20-008 CSR 43-20-8 REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	59			
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50	38,194.42	1,301,843.47	33.0
WILBARGER ETC HARDEMAN CL		2.5	322,042.68	.00	.00	.0
US 287 ETC KM EAST OF VERNON (NB & SB)						
0043-05-092 ETC						
C 43-5-92 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 08973072		TOTALS	322,042.68	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 25,681,368.01
DISTRICT ESTIMATES THIS MONTH 1,061,264.23
DISTRICT TOTAL ESTIMATES PAID TO DATE 7,994,933.01

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MICHITA	VARIOUS			.001	86,920.00	.00	.00	.0
US0287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 86,920.00
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	6.3 KM EAST OF POTTER COUNTY LINE		.600	168,578.00'	1,935.66'	148,882.30'	93.3'
IH 40	6.9 KM EAST OF POTTER COUNTY LINE						
0275-02-051							
CL 275-2-51	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-14-97	WORK BEGAN-	03-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	101				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 01973055			TOTALS	168,578.00'	1,935.66'	148,882.30'	93.3'

CARSON	AT REST AREA ON IH 40		.161	37,100.00'	1,278.94'	1,856.30'	5.2'
IH 40							
0275-02-052							
CL 275-2-52	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	6				
DAVID S. CRANFORD							
CONTRACT 08973078			TOTALS	37,100.00'	1,278.94'	1,856.30'	5.2'

DALLAM	2.391 KM NORTH OF DALHART CL		2.391	1,052,930.34'	.00'	13,485.82'	1.3'
US 87	NORTH CITY LIMITS OF DALHART						
0040-03-045							
CD 40-3-45	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 05973111			TOTALS	1,052,930.34'	.00'	13,485.82'	1.3'

DEAF SMITH	HEREFORD NORTH CITY LIMIT		3.169	1,560,529.60'	43,289.85'	1,814,788.48'	100.0'
US 385	US 60 INTERSECTION IN HEREOF						
0226-05-046							
CD 226-5-46	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	08-05-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-	12-29-97	TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	52				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	73				
DUININCK BROS, INC.							
CONTRACT 05973106			TOTALS	1,560,529.60'	43,289.85'	1,814,788.48'	100.0'

DEAF SMITH	US 60/385 INTERSECTION		24.883	2,093,535.50'	.00'	349,024.72'	17.5'
US 60	RANDALL COUNTY LINE						
0168-07-034							
STP 97(424)R	PLANING, ACP AND STRIPING						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILVIN-TERRILL, INC.							
CONTRACT 06973023			TOTALS	2,093,535.50'	.00'	349,024.72'	17.5'

GRAY	JCT. LP 171, NORTH		2.542	2,456,514.22'	60,917.09'	1,366,914.58'	58.5'
SH 70	ROBERTS CO. LINE						
0490-01-025							
CSR 490-1-25	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	62				
GILVIN-TERRILL, INC.							
CONTRACT 01973047			TOTALS	2,456,514.22'	60,917.09'	1,366,914.58'	58.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY 0.25 MI S OF LP 171		1.609	34,480.00'	1,349.00'	9,747.00'	29.7'
SH 70 1.21 MI N OF LP 171 IN PAMPA						
0309-01-035						
CL 309-1-35 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	28			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	1,349.00'	9,747.00'	29.7'
GRAY ALANREED WEST C/L		1.943	774,611.33'	78,115.99'	574,789.94'	78.1'
IH 40 WEST 1.4 MILES						
0275-11-055						
CD 275-11-55 GR, STRS, & SURF						
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	99			
AMARILLO ROAD COMPANY						
CONTRACT 05973045		TOTALS	774,611.33'	78,115.99'	574,789.94'	78.1'
GRAY US 60		28.754	2,353,817.51'	8,550.00'	2,235,905.28'	99.9'
SH 152 WHEELER COUNTY LINE						
0397-01-029						
CSR 397-1-29 STRUCTURE, FLEX BASE, ACP						
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	74			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05973101		TOTALS	2,353,817.51'	8,550.00'	2,235,905.28'	99.9'
HARTLEY MIDDLEMATER, NORTH AND EAST		24.757	1,971,309.76'	.00'	.00'	.0'
US 54 F.M. 694						
0238-02-028						
CSR 238-2-28 ONE COURSE SURF TRT, ACP AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 01983063		TOTALS	1,971,309.76'	.00'	.00'	0.0'
HARTLEY 0.7 KM SOUTH OF US 87		22.432	670,017.15'	.00'	.00'	.0'
US 385 SH 354 IN CHANNING						
0041-02-010						
CSR 41-2-10 REHABILITATE EXISTING ROADWAY						
HARTLEY SH 354 IN CHANNING		7.549	203,099.15'	.00'	71,620.50'	37.1'
US 385 OLDHAM COUNTY LINE						
0226-01-009						
CSR 226-1-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30'	.00'	71,620.50'	8.6'
HARTLEY SOUTH DALHART		12.511	6,083,636.45'	112,651.81'	3,331,727.60'	57.6'
US 87 FM 998 IN HARTLEY						
0041-01-027						
NH 96(805)M HIDDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	52			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	112,651.81'	3,331,727.60'	57.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARTLEY	ETC	JCT US 385	MOORE	769.927	3,707,247.20'	58,512.32'	58,512.32'	1.6'
SH 354	ETC	COUNTY LINE, ETC.						
0041-03-018	ETC							
CPM 41-3-18		SEAL COAT						
WORK ORDER-		01-15-98	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-			TIME COMPUTED-	01-03-98				
CONTRACT WORKING DAYS-	72		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12973035				TOTALS	3,707,247.20'	58,512.32'	58,512.32'	1.6'
HEMPHILL		NORTH CITY LIMITS		1.710	1,181,263.40'	109,021.80'	517,696.01'	46.1'
US 83		SOUTH CITY LIMITS OF CANADIAN						
0030-06-040								
CPM 30-6-40		MISCELLANEOUS WORK						
POTTER		US 60		5.087	849,922.28'	-56,917.45'	763,528.98'	94.5'
FM 1912		0.17 KM SOUTH OF IH 40						
1821-01-019								
AR 1821-1-19		REHAB EXISTING ROADWAY						
WORK ORDER-		08-08-97	WORK BEGAN-	09-18-97				
DATE WORK COMPLETED-			TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	180		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58		PERCENT TIME USED-	32				
GILVIN-TERRILL, INC.								
CONTRACT 06973041				TOTALS	2,031,185.68'	52,104.35'	1,281,224.99'	66.3'
HEMPHILL		US 60 INTERCHANGE, SOUTH		12.611	3,964,962.25'	259,126.93'	259,126.93'	6.8'
US 83		0.178 KM SOUTH OF FM 277						
0030-06-039								
STP 98(1)R		BRIDGE, STRUCTURES, ACP AND STRIPING						
WORK ORDER-		12-11-97	WORK BEGAN-	01-14-98				
DATE WORK COMPLETED-			TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	220		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14		PERCENT TIME USED-	6				
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 10973007				TOTALS	3,964,962.25'	259,126.93'	259,126.93'	6.8'
HUTCHINSON		HANSFORD COUNTY LINE, S		15.746	2,152,332.17'	159,419.31'	1,967,621.44'	96.2'
SH 136		JCT SH 207						
0791-03-015								
CSR 791-3-15		REHABILITATE EXISTING ROADWAY						
WORK ORDER-		06-02-97	WORK BEGAN-	06-19-97				
DATE WORK COMPLETED-			TIME COMPUTED-	06-18-97				
CONTRACT WORKING DAYS-	135		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121		PERCENT TIME USED-	90				
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973039				TOTALS	2,152,332.17'	159,419.31'	1,967,621.44'	96.2'
HUTCHINSON		SP 119		2.065	1,895,115.94'	54,109.06'	717,433.03'	39.8'
SP 246		0.526 KM SOUTH OF SH 152						
0356-09-016								
STP 97(186)R		FLEX BASE,GR, ACP, C&G, STRUCTURES						
WORK ORDER-		05-21-97	WORK BEGAN-	06-11-97				
DATE WORK COMPLETED-			TIME COMPUTED-	06-06-97				
CONTRACT WORKING DAYS-	140		ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	96		PERCENT TIME USED-	55				
JORDAN PAVING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94'	54,109.06'	717,433.03'	39.8'
HUTCHINSON		SOUTH CITY LIMITS OF STINNETT		14.331	2,682,344.96'	.00'	15,808.00'	.6'
SH 207		NORTH CITY LIMITS OF BORGER						
0356-01-088								
CSR 356-1-88		REHABILITATE EXISTING ROADWAY						
WORK ORDER-		06-04-97	WORK BEGAN-	06-20-97				
DATE WORK COMPLETED-			TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	135		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1		PERCENT TIME USED-	1				
J. LEE MILLIGAN, INC.								
CONTRACT 04973118				TOTALS	2,682,344.96'	.00'	15,808.00'	0.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOORE FM 1284, EAST HUTCHINSON COUNTY LINE		22.984	4,422,145.08'	.00'	.00'	.0'
SH 152						
0557-01-023						
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08'	.00'	.00'	0.0'
MOORE EAST DUMAS CITY LIMITS FM 1284		6.710	1,321,387.49'	91,526.89'	561,259.61'	44.7'
SH 152						
0557-01-022						
CSR 557-1-22	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 06-04-97	WORK BEGAN- 06-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-97					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 60					
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49'	91,526.89'	561,259.61'	44.7'
MOORE STA 6+476, EAST 4.735 KM 0.409 KM NORTH OF FM 1284		12.357	2,841,530.56'	446,738.16'	523,209.36'	19.3'
FM 119						
0727-01-026						
CC 727-1-26	BASE, STRUCTURES AND SURFACING					
WORK ORDER- 10-10-97	WORK BEGAN- 12-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-97					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 8					
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56'	446,738.16'	523,209.36'	19.3'
MOORE POTTER C/L, NORTH S. C. L. OF DUMAS		15.756	4,543,251.43'	19,852.91'	4,575,139.98'	99.9'
US 87						
0066-05-053						
STP 96(870)R	SCAR, RESHAPE & RESHAPE BASE AND ACP					
WORK ORDER- 10-31-96	WORK BEGAN- 12-31-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-96					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 85					
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43'	19,852.91'	4,575,139.98'	99.9'
OCHILTREE SH 70 FM 281		23.257	2,009,296.13'	70,202.94'	924,520.01'	48.4'
1885-03-009						
AR 1885-3-9	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 05-29-97	WORK BEGAN- 06-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 46					
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13'	70,202.94'	924,520.01'	48.4'
OCHILTREE OKLAHOMA S/L US 83		10.079	821,259.92'	.00'	.00'	.0'
0030-01-023						
CD 30-1-23	ACP, STRUCTURES, MBGF & STRIPING					
OCHILTREE 9TH STREET IN PERRYTON		5.186	275,392.72'	.00'	137,128.84'	52.4'
US 83						
0030-02-036						
CPM 30-2-36	ACP OVERLAY					
WORK ORDER- 10-01-97	WORK BEGAN- 09-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-97					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64'	.00'	137,128.84'	13.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	4.03 MILES NORTH OF VEGA	2.978	2,918,502.08	.00	.00	.0
US 385	NORTH 2.98 MILES					
0226-03-043						
CSR 226-3-43	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055			TOTALS	2,918,502.08	.00	.00 0.0

OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90	.00	22,723.05	.5
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 07973009			TOTALS	4,089,434.90	.00	22,723.05 0.5

POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25	.00	.00	.0
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 01983002			TOTALS	5,639,838.25	.00	.00 0.0

POTTER	MOORE COUNTY LINE, SOUTH	28.051	4,330,090.45	127,347.70	3,443,330.23	83.7
US 87	AMARILLO CREEK					
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	48	*****		
AMARILLO ROAD COMPANY						
CONTRACT 05973004			TOTALS	4,330,090.45	127,347.70	3,443,330.23 83.7

POTTER	0.184 KM SOUTH OF 11TH AVENUE	.302	415,356.66	.00	324,599.13	82.2
US 60	11TH AVENUE					
0168-10-062						
CPM 168-10-62	REMOV EXIST PAV STR, CONC PAV, STRS, ETC					
WORK ORDER-	07-18-97	WORK BEGAN-	08-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	74	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053			TOTALS	415,356.66	.00	324,599.13 82.2

POTTER	IH 40	9.987	1,729,219.31	36,002.79	1,135,068.76	69.0
FM 1258	1.009 KM SOUTH					
2493-01-003						
AR 2493-1-3	UPGRADE NON FREEWAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	71	*****		
GILVIN-TERRILL, INC.						
CONTRACT 05973104			TOTALS	1,729,219.31	36,002.79	1,135,068.76 69.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER AMARILLO CREEK, SOUTH US 87 0.228 KM SOUTH LOOP 335 .0041-07-083 NH 97(423) RECY BASE, CEM TR BS, 1 CST, ACP, STR & STRP		14.686	3,269,471.65'	.00'	.00'	.0'
WORK ORDER- 08-21-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 10					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65'	.00'	.00'	0.0'
POTTER VA VARIOUS HIGHWAYS DISTRICTWIDE 0904-00-044 C 904-00-44 UPDATE CLOSED LOOP SIGNAL SYSTEM		.001	281,618.45'	21,357.14'	289,826.40'	99.9'
WORK ORDER- 08-18-97	WORK BEGAN- 10-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 91					
SIG-OP SYSTEMS, INC.						
CONTRACT 07973052		TOTALS	281,618.45'	21,357.14'	289,826.40'	99.9'
POTTER RM 1061 SONYC ROAD INTERSECTION 1245-02-030 600 M EAST OF LOOP 335 EXIT RAMP AR 1245-2-30 REHABILITATE EXISTING ROADWAY		1.072	387,065.95'	2,090.00'	28,232.10'	7.6'
WORK ORDER- 09-29-97	WORK BEGAN- 11-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-97					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95'	2,090.00'	28,232.10'	7.6'
POTTER IH 27 AT N-E LOOP IH 27 OVERPASS IN AMARILLO 0168-10-050 BH 97(547) REPLAC DECK, CONC REPAIR AND APPROACHES		.106	459,504.85'	40,625.00'	242,562.38'	55.5'
WORK ORDER- 09-18-97	WORK BEGAN- 10-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 59					
GILVIN-TERRILL, INC.						
CONTRACT 08973100		TOTALS	459,504.85'	40,625.00'	242,562.38'	55.5'
POTTER IH 40 EAST AND WESTBOUND GEORGIA STREET, 0275-01-130 PARAMOUNT STREET ENTRANCE AND EXIT RAMPS IM 40-1(167)068 BRIDGE REHABILITATION WORK		.296	675,092.73'	.00'	.00'	.0'
WORK ORDER- 10-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-29-97					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09973020		TOTALS	675,092.73'	.00'	.00'	0.0'
POTTER VA AT VARIOUS LOCATIONS ON IH 27 & US 87 0904-00-039 IN AMARILLO IM 27-8(30)424 SEQUENCE SIGNING		.001	360,055.20'	.00'	.00'	.0'
WORK ORDER- 11-12-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10973043		TOTALS	360,055.20'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	GEORGIA ST			.772	707,463.05'	.00'	1,189,729.08'	99.9'
LP 279	BELLYEM ST IN AMARILLO							
0090-05-080								
STP 95(88)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	65					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12963045				TOTALS	707,463.05'	.00'	1,189,729.08'	99.9'

RANDALL	DEAF SMITH CO. LINE, EAST			24.715	3,379,821.65'	.00'	.00'	.0'
US 60	US 87							
0168-08-057								
CSR 168-8-57	PLANING, ACP AND STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 01983047				TOTALS	3,379,821.65'	.00'	.00'	0.0'

RANDALL	AT SH 217 RR UNDERPASS			.274	277,288.60'	.00'	.00'	.0'
SH 217								
0168-11-015								
CPM 168-11-15	MISCELLANEOUS WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILVIN-TERRILL, INC.								
CONTRACT 02983094				TOTALS	277,288.60'	.00'	.00'	0.0'

RANDALL	IN CANYON AT US 87 INTERCHANGE			.200	36,242.00'	502.55'	21,113.75'	61.3'
US 60								
0168-08-054								
CL 168-8-54	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198					
WORKING DAYS CHARGED-	743	PERCENT TIME USED-	81					
C.B.S. CONTRACTORS								
CONTRACT 05950073				TOTALS	36,242.00'	502.55'	21,113.75'	61.3'

DISTRICT CONTRACT AMOUNT							81,083,676.32	
DISTRICT ESTIMATES THIS MONTH							1,747,606.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE							27,636,911.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON	IH 40 IN CARSON, GRAY, DONLEY COUNTIES	.001	30,000.00'	.00'	300.00'	2.0'
IH0040	AS DESIGNATED BY MAINT. SUPERVISOR					
6017-45-001						
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE					
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	20	*****		
E. D. BAKER CORPORATION						
CONTRACT 09970403		TOTALS	30,000.00'	.00'	300.00'	2.0'
GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED	.001	20,160.00'	.00'	.00'	.0'
US0060						
6017-21-001						
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00'	.00'	.00'	0.0'
HEMPHILL	VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES	.001	43,825.00'	.00'	.00'	.0'
US0060						
6017-83-001						
RMC - 601783001	CLEANING AND/OR SEALING JOINTS OR CRACKS					
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
MOORE	SEE PLAN SHEETS	1.000	48,065.14'	5,751.65'	5,751.65'	11.9'
US0087	SEE PLAN SHEETS					
6015-76-001						
RMC - 601576001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-03-97	WORK BEGAN-	12-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15	*****		
WESTEX MOWING						
CONTRACT 08970409		TOTALS	48,065.14'	5,751.65'	5,751.65'	11.9'
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES AS NEEDED	.001	30,000.00'	.00'	20,850.00'	70.5'
US0083						
6017-22-001						
RMC - 601722001	CONT LANE BLADING OF SNOW AND/OR ICE					
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	30	*****		
E. D. BAKER CORPORATION						
CONTRACT 09970402		TOTALS	30,000.00'	.00'	20,850.00'	70.5'
POTTER	SEE PLANS SHEETS	1.000	103,900.00'	.00'	2,800.00'	100.0'
IH0040	SEE PLANS SHEETS					
6014-37-001						
RMC - 601437001	INSTALL OR PLACING SMALL TRAFFIC SIGNS					
WORK ORDER-	12-15-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-	01-22-98	TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40	*****		
D & M CONTRACTORS						
CONTRACT 06974023		TOTALS	103,900.00'	.00'	2,800.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	SEE PLANS			1.000	83,185.62	.00	.00	.0
IH0040	SEE PLANS							
6015-69-001								
RMC - 601569001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08970402				TOTALS	83,185.62	.00	.00	0.0

POTTER	SEE PLAN SHEETS			1.000	14,000.00	.00	.00	.0
US0087	SEE PLAN SHEETS							
6016-92-001								
RMC - 601692001	STEEL BRIDGE MEMBER REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RICHARDS WELDING SERVICE								
CONTRACT 10970401				TOTALS	14,000.00	.00	.00	0.0

POTTER	SEE PLAN SHEETS			1.000	351,900.00	.00	.00	.0
IH0040	SEE PLAN SHEETS							
6018-43-001								
RMC - 601843001	MILLING AND ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 11974024				TOTALS	351,900.00	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			725,035.76	
				DISTRICT ESTIMATES THIS MONTH			5,751.65	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			29,701.65	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN SH 214 0461-04-017 STP 97(414)R 1.7 KM SOUTH OF S.H. 125, SOUTH THE YOAKUM COUNTY LINE GR, BS, STRS & ACP		24.936	4,590,465.04'	174,601.43'	1,263,369.73'	28.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 08-11-97 392 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 08-16-97 0 21			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04'	174,601.43'	1,263,369.73'	28.9'
COCHRAN FM 1169 1481-01-007 STP 97(415)RM SH 125 SH 214 GR, BASE, STRS, 2 CST		21.384	2,330,272.45'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 00-00-00 257 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-97 0 7			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45'	.00'	.00'	0.0'
DAWSON FM 828 0637-02-010 CSR 637-2-10 S.H. 349 U.S. 87 EXCEPTION KLONDIKE TO S.H. 137 2-CST, NEM BASE BOMAG M/FLYASH		23.287	1,907,015.27'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983009		TOTALS	1,907,015.27'	.00'	.00'	0.0'
DAWSON FM 829 1255-03-006 CD 1255-3-6 US 180 SH 349 RAISE GR, 2 CST, REPL STR		16.276	1,497,283.81'	252,005.72'	751,127.70'	52.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 09-08-97 110 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-03-97 0 64			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81'	252,005.72'	751,127.70'	52.8'
FLOYD US 70 0145-07-029 CSR 145-7-29 NORTH CITY LIMITS OF FLOYDADA 0.08 MILES WEST OF SH 207 GR, BASE, ACP, STORM SEWER, C&G		1.834	1,849,308.19'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 00-00-00 203 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-19-97 0 0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19'	.00'	.00'	0.0'
GAINES US 385 0228-03-027 CPM 228-3-27 ETC ETC US 180/62 IN SEMINOLE ANDREWS COUNTY LINE SEAL COAT		159.515	2,124,680.81'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01983050		TOTALS	2,124,680.81'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GARZA	SP 575 (IN POST)		24.147	1,680,387.45'	.00'	183,484.74'	11.4'
SH 207	3.434 KM N OF FM 211						
0453-05-010							
CSR 453-5-10	RECYCLE BASE, STR, 2-CST						
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04973124			TOTALS	1,680,387.45'	.00'	183,484.74'	11.4'

GARZA	POST CITY LIMITS		14.039	17,152,597.09'	570,979.82'	3,015,503.84'	18.5'
US 84	JUSTICEBURG						
0053-05-043							
STP 97(260)R	SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	18				
AMARILLO ROAD COMPANY							
CONTRACT 05973065			TOTALS	17,152,597.09'	570,979.82'	3,015,503.84'	18.5'

HALE	AT BUSINESS I-27 (SOUTH)		.250	152,745.00'	.00'	169,991.95'	99.9'
IH 27	INTERCHANGE						
0067-05-038							
CL 67-5-38	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-19-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01973056			TOTALS	152,745.00'	.00'	169,991.95'	99.9'

HALE	FM 784		21.652	3,379,984.69'	47,944.56'	53,834.56'	1.6'
FM 400	LUBBOCK C/L						
1041-01-013							
AR 1041-1-13	RECONST GR STRS SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	6				
AMARILLO ROAD COMPANY							
CONTRACT 09973042			TOTALS	3,379,984.69'	47,944.56'	53,834.56'	1.6'

HALE	US 70		13.618	2,577,295.09'	42,278.03'	2,321,725.72'	94.8'
FM 179	FM 37 EAST IN COTTON CENTER						
0880-01-015							
CD 880-1-15	WDM TO 30', GR, STRS, 2-CRSE, SALV BASE						
WORK ORDER-	11-14-96	WORK BEGAN-	12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96				
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	93				
JORDAN PAVING CORPORATION							
CONTRACT 10963009			TOTALS	2,577,295.09'	42,278.03'	2,321,725.72'	94.8'

HOCKLEY	ETC FM 303	US	47.343	3,154,503.09'	213,480.66'	1,883,150.83'	62.8'
FM 41	ETC 385, ETC.						
0645-05-009	ETC						
CSR 645-5-9	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97				
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	47				
AMARILLO ROAD COMPANY							
CONTRACT 04973085			TOTALS	3,154,503.09'	213,480.66'	1,883,150.83'	62.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMB WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST		19.842	7,751,795.72'	116,941.38'	2,812,094.15'	38.1'
US 84						
0052-04-037						
NH 96(765)R SALV, GR, BASE, ACP, & STRS						
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	43			
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72'	116,941.38'	2,812,094.15'	38.1'
LUBBOCK LUBBOCK STATE SCHOOL PARKING FACILITY (MR 0687)		.001	241,070.79'	.00'	.00'	.0'
VA						
0905-06-038						
C 905-6-38 PKG LOT CRACK SEAL, SEAL COAT, REPR C&G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01983039		TOTALS	241,070.79'	.00'	.00'	0.0'
LUBBOCK ON FRANKFORD AVE, FROM US 62/82 SPUR 327		1.684	2,310,041.76'	288,963.40'	1,735,898.26'	79.1'
CS						
0905-06-028						
STP 95(49)UM MDN, GR, BASE, ACP & C&G						
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	73			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS	2,310,041.76'	288,963.40'	1,735,898.26'	79.1'
LUBBOCK 1.1 KM EAST OF IH 27 SP 331		4.030	851,412.08'	.00'	.00'	.0'
LP 289						
0783-01-081						
CPH 783-1-81 LEVEL-UP, FABRIC, ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08'	.00'	.00'	0.0'
LUBBOCK W OF MCPHERSON E OF ALCOVE		1.174	6,194,648.68'	49,816.53'	915,175.06'	15.5'
US 62						
0380-01-057						
NH 97(308) GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	21			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68'	49,816.53'	915,175.06'	15.5'
LUBBOCK INTERSECTION OF US 62/82 WITH UPLAND AVE IN LUBBOCK		1.036	165,844.34'	25,292.00'	160,960.44'	99.9'
US 62						
0380-01-068						
STP 97(400)HES INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	07-11-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96			
ARTEX ELECTRIC COMPANY						
CONTRACT 06973013		TOTALS	165,844.34'	25,292.00'	160,960.44'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK		1.515	7,090,977.15'	.00'	6,385,117.13'	95.4'
US 82 YELLOWHOUSE CANYON						
0380-01-055 CONSTRUCTION OF STORM SEWER OUTFALL						
MANH 94(57) LINE						
WORK ORDER-	10-16-95	WORK BEGAN-	11-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	109			
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15'	.00'	6,385,117.13'	95.4'

PARMER US 60		.694	500,174.47'	41,378.68'	412,757.97'	86.8'
BS 214A FM 2397 IN FRIONA						
0168-13-014						
CD 168-13-14 ACP OVERLAY, 1-CST, C&G						
WORK ORDER-	05-05-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	89			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973067		TOTALS	500,174.47'	41,378.68'	412,757.97'	86.8'

SWISHER ETC SH 86		147.812	735,766.00'	.00'	969,446.50'	99.9'
IH 27 RANDALL COUNTY LINE						
0067-02-046 ETC						
IM 27-7(60)301 THERMOPLASTIC STRIPING AND PVMT MARKERS						
WORK ORDER-	08-04-97	WORK BEGAN-	07-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	87			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05973011		TOTALS	735,766.00'	.00'	969,446.50'	99.9'

TERRY YOAKUM C/L		17.151	1,422,127.49'	10,477.53'	1,141,526.80'	84.4'
FM 213 US 62 IN WELLMAN						
0879-02-007						
AR 879-2-7 RECONST GR, STR, 2-CST						
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 12963016		TOTALS	1,422,127.49'	10,477.53'	1,141,526.80'	84.4'

DISTRICT CONTRACT AMOUNT					69,660,396.46	
DISTRICT ESTIMATES THIS MONTH					1,834,159.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,175,165.38	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CRANE	ETC	FM 1601	US	30.785	4,968,213.59'	79,860.78'	1,611,851.79'	34.1'
SH 329	ETC	385						
0600-03-016	ETC							
STP 97(291)R		WIDEN STRUCTURE						
WORK ORDER-	05-29-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973083				TOTALS	4,968,213.59'	79,860.78'	1,611,851.79'	34.1'
ECTOR		SOUTH FRONTAGE ROAD FROM FM 866		12.347	539,386.36'	.00'	.00'	.0'
IH 20		FM 1936						
0004-07-101								
STP 98(35)UM		GRADING, STR, BASE, 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983060				TOTALS	539,386.36'	.00'	.00'	0.0'
ECTOR		SOUTH FRGT. RD. OF IH 20		3.269	1,103,689.96'	.00'	.00'	.0'
FM 1882		3.269 KM SOUTH ON FM 1882						
2005-02-011								
CSR 2005-2-11		RECONST TO 4 LANE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983067				TOTALS	1,103,689.96'	.00'	.00'	0.0'
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	157,244.03'	50,877.77'	153,248.22'	99.9'
VA								
0906-00-048								
IM 20-1(133)93		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	09-15-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	103					
CASTELLO, INC.								
CONTRACT 08973076				TOTALS	157,244.03'	50,877.77'	153,248.22'	99.9'
ECTOR		AT SH 191		.419	44,118.84'	234.74'	7,629.60'	18.2'
US 385								
0228-06-065								
STP 97(552)HES		INSTALL PED HEADS ON EXISTING SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 09973050				TOTALS	44,118.84'	234.74'	7,629.60'	18.2'
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	221,075.56'	.00'	.00'	.0'
VA								
0906-00-051								
IM 10-2(93)228		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12973040				TOTALS	221,075.56'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARTIN	DEVELOPMENT OF BID SPECIFICATIONS			.001	149,900.00'	.00'	.00'	.0'
VA	GRAND OPENING OF RESTORED CONVENT							
0906-19-003	TRANSPORTATION ENHANCEMENT							
STP 95(163)TE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCCREA CO.								
CONTRACT 01983026				TOTALS	149,900.00'	.00'	.00'	0.0'
MIDLAND	DIRECTIONAL ISLANDS ON GOLF COURSE RD,			.100	151,540.48'	.00'	.00'	.0'
VA	MIDLAND DR & TREMONT AT LOOP 250							
0906-32-023	LANDSCAPING							
CL 906-32-23								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01983017				TOTALS	151,540.48'	.00'	.00'	0.0'
MIDLAND	SH 349			3.729	1,188,345.74'	1,899.96'	1,275,873.47'	99.9'
BS 1588	IH 20 IN MIDLAND							
0463-03-029	GR, BASE & ASPH CONC PVMT							
NH 97(91)								
WORK ORDER-	03-28-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	96					
PRICE CONSTRUCTION, INC.								
CONTRACT 02973055				TOTALS	1,188,345.74'	1,899.96'	1,275,873.47'	99.9'
MIDLAND	3.6 KM W OF BI 20-E			5.767	1,804,113.44'	.00'	.00'	.0'
IH 20	1.9 KM E OF BI 20-E OVERPASS							
0005-15-057	PLANING, BASE REPAIR, UNDERSEAL &							
IM 20-1(134)144	ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 02983066				TOTALS	1,804,113.44'	.00'	.00'	0.0'
MIDLAND	0.4 WEST OF SH 349			2.695	7,569,056.72'	513,213.56'	545,333.71'	7.5'
LP 250	FAIRGROUNDS RD							
1188-02-053	GR., STRS, BASE, SURF							
STP 97(442)UM								
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	15					
REECE ALBERT, INC.								
CONTRACT 08973067				TOTALS	7,569,056.72'	513,213.56'	545,333.71'	7.5'
PECOS	SH 290			9.655	1,370,544.06'	49,809.43'	1,234,179.21'	97.6'
SH 349	TERRELL C/L							
0556-04-008	RECONST GR, BASE STR & SURF							
STP 96(839)R								
WORK ORDER-	10-30-96	WORK BEGAN-	12-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	117					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 09963057				TOTALS	1,370,544.06'	49,809.43'	1,234,179.21'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS BI 10-G		1.561	695,015.64'	279,682.42'	334,946.65'	50.7'
US 385 INTERSECTION OF US 385 AND SP 194						
0140-12-009 STP 97(553)R GR, TY B & TY D HMAC, PAV MRKNGS & MRKRS						
WORK ORDER- 12-11-97	WORK BEGAN- 12-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-10-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10973024		TOTALS	695,015.64'	279,682.42'	334,946.65'	50.7'
PECOS FM 1053		3.218	127,715.00'	.00'	.00'	.0'
BI 10-G US 285(W) INSTALL A CLOSED LOOP SYSTEM						
0140-17-006 NH 97(306)						
WORK ORDER- 12-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 12973013		TOTALS	127,715.00'	.00'	.00'	0.0'
REEVES FM 3078		11.250	1,724,961.29'	481,230.18'	664,360.77'	40.5'
SH 17 MCL OF BALMORHEA						
0441-04-013 STP 97(445)RM GRADING, STR. BASE AND SURF.						
WORK ORDER- 09-25-97	WORK BEGAN- 11-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-97					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 44					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08973088		TOTALS	1,724,961.29'	481,230.18'	664,360.77'	40.5'
WARD IH 20, NORTH		3.367	516,970.11'	16,120.24'	526,594.48'	99.9'
PR 41 MONAHANS SANDHILLS STATE PARK						
2371-01-008 C 2371-1-8 NEW ROAD, PARKING, SIDEWALKS, RESURFACE						
WORK ORDER- 07-30-97	WORK BEGAN- 08-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 98					
REECE ALBERT, INC.						
CONTRACT 06973056		TOTALS	516,970.11'	16,120.24'	526,594.48'	99.9'
WARD ETC N & SFR FROM BI 20-B		467.919	4,038,764.22'	.00'	.00'	.0'
IH 20 ETC CONTROL-SECTION 0004-04						
0004-02-048 ETC SEAL COAT						
CPM 4-2-48						
WORK ORDER- 01-27-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RONALD R. MAGNER & CO., INC.						
CONTRACT 12973003		TOTALS	4,038,764.22'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					26,370,655.04	
DISTRICT ESTIMATES THIS MONTH					1,472,929.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,354,017.90	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CONTRACT 10970601				TOTALS	36,178.98'	.00'	.00'	0.0'
ECTOR	VARIOUS			13.518	36,178.98'	.00'	.00'	.0'
SH0191	VARIOUS							
6000-69-001								
RMC - 600069001	CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CONTRACT 10970602				TOTALS	63,872.80'	.00'	.00'	0.0'
ECTOR	0.48 KM WEST OF LP 338			1.280	63,872.80'	.00'	.00'	.0'
SH0191	0.70 KM WEST OF LP 338							
6012-37-001								
RMC - 601237001	CONCRET TRAFFIC BARRIER EXTENSION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CONTRACT 11970601				TOTALS	72,918.60'	.00'	.00'	0.0'
ECTOR	MIDLAND CO. LINE			.001	72,918.60'	.00'	.00'	.0'
IH0020	WARD CO. LINE							
6015-34-001								
RMC - 601534001	BRIDGE JOINT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT CO.								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CONTRACT 11970602				TOTALS	95,500.00'	28,751.67'	28,751.67'	30.1'
ECTOR	VARIOUS			.001	95,500.00'	28,751.67'	28,751.67'	30.1'
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27					
BIRCHWOOD CONSTRUCTION, INC.								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CONTRACT 12970603				TOTALS	17,341.25'	.00'	.00'	0.0'
ECTOR	VARIOUS			.001	17,341.25'	.00'	.00'	.0'
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONNIE DEAN BARTON								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CONTRACT 12970604				TOTALS	63,270.80'	.00'	.00'	0.0'
MIDLAND	VARIOUS			.100	63,270.80'	.00'	.00'	.0'
IH0020	VARIOUS							
6018-18-001								
RMC - 601818001	BRIDGE JOINT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS		1.000	76,847.80'	.00'	.00'	.0'
LPO250 VARIOUS						
.6018-20-001						
RMC - 601820001 SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHESTER TODD ALLEN						
CONTRACT 1297068		TOTALS	76,847.80'	.00'	.00'	0.0'
MIDLAND VARIOUS		1.000	24,000.00'	.00'	.00'	.0'
SH0191 VARIOUS						
.6018-21-001						
RMC - 601821001 PUMP STATION MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MTA ENTERPRISES, INC.						
CONTRACT 1297069		TOTALS	24,000.00'	.00'	.00'	0.0'
MIDLAND VARIOUS		9.000	27,234.70'	.00'	.00'	.0'
IH0020 VARIOUS						
.6018-22-001						
RMC - 601822001 RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 12970610		TOTALS	27,234.70'	.00'	.00'	0.0'
PECOS VARIOUS		.642	149,106.40'	67,080.48'	149,106.40'	100.0'
IH0010 VARIOUS						
.6016-09-001						
RMC - 601609001 BRIDGE JOINT REPAIR						
WORK ORDER-	11-24-97	WORK BEGAN-	12-03-97	*****		
DATE WORK COMPLETED-	01-16-98	TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	58	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10974011		TOTALS	149,106.40'	67,080.48'	149,106.40'	100.0'
PECOS PECOS/BREMSTER COUNTY LINE		16.977	21,465.88'	.00'	.00'	.0'
US0090 PECOS/TERRELL COUNTY LINE						
.6016-12-001						
RMC - 601612001 CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E INC.						
CONTRACT 11970603		TOTALS	21,465.88'	.00'	.00'	0.0'
PECOS VARIOUS		.100	20,124.98'	.00'	.00'	.0'
SH0018 VARIOUS						
.6001-84-001						
RMC - 600184001 CULVERT REPLACEMENT						
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 12970602		TOTALS	20,124.98'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
REEVES SH 17 OVERPASS				.100	24,393.34'	.00'	13,369.94'	100.0'
6016-75-001 SH 17 OVERPASS								
RMC - 601675001 CONCRETE BRIDGE RAIL REPAIR								
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-	01-14-98	TIME COMPUTED-	12-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53					
DESERT PAVING, INC.								
CONTRACT 0997064				TOTALS	24,393.34'	.00'	13,369.94'	100.0'
REEVES VARIOUS				.001	34,023.60'	26,564.58'	34,023.60'	100.0'
US0285 VARIOUS								
6016-84-001 REPLACE SMALL ROADSIDE SIGNS								
RMC - 601684001								
WORK ORDER-	12-08-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-	01-07-98	TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
ARGO COATINGS, LLC								
CONTRACT 1097063				TOTALS	34,023.60'	26,564.58'	34,023.60'	100.0'
REEVES IH 10				.001	23,301.51'	.00'	.00'	.0'
SH0017 NORTH-WEST QUADRANT								
6016-85-001 LANDSCAPE PICNIC AREA								
RMC - 601685001								
WORK ORDER-	01-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VILLA CONSTRUCTION COMPANY, INC.								
CONTRACT 1197065				TOTALS	23,301.51'	.00'	.00'	0.0'
REEVES STA 1+888				.347	82,422.00'	.00'	.00'	.0'
US0285 STA 2+235								
6016-86-001 LANDSCAPE PAVERS								
RMC - 601686001								
WORK ORDER-	01-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 1197066				TOTALS	82,422.00'	.00'	.00'	0.0'
REEVES LP 464 MONAHANS & SH302 KERMIT				.001	63,639.28'	.00'	.00'	.0'
IH0020 AT INTERSECTIONS								
6016-83-001 SAFETY LIGHTING								
RMC - 601683001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 1297066				TOTALS	63,639.28'	.00'	.00'	0.0'
TERRELL VARIOUS				.314	25,275.28'	.00'	.00'	.0'
US0285 VARIOUS								
6016-10-001 BRIDGE JOINT REPAIR								
RMC - 601610001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRASS SERVICES, INC.								
CONTRACT 1297064				TOTALS	25,275.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	IMPERIAL CANAL			.001	50,569.42'	.00'	.00'	.0'
SH0018	IMPERIAL CANAL							
6016-78-001								
RMC - 601678001	REMOVE AND REPLACE MBGF							
WORK ORDER-	02-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11970604				TOTALS	50,569.42'	.00'	.00'	0.0'
WARD	VARIOUS			.001	30,498.72'	.00'	.00'	.0'
SH0018	VARIOUS							
6016-77-001								
RMC - 601677001	REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 12970605				TOTALS	30,498.72'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,001,985.34	
DISTRICT ESTIMATES THIS MONTH							122,396.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE							225,251.61	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO FM 765		7.556	2,467,135.49	252,200.26	1,045,742.92	44.6
US 83 7.5 MI S						
0035-03-037 STP 97(23)R GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	60			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49	252,200.26	1,045,742.92	44.6
CROCKETT EUREKA DRAW		63.848	1,071,891.52	468,628.48	1,130,272.90	100.0
IH 10 WEST END OF SH 163 OVERPASS						
0140-11-034 IM 10-3(87)328 MILL AND MICROSURFACE						
WORK ORDER-	11-12-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-	01-28-98	TIME COMPUTED-	11-11-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
JEAN LEFEBVRE TECHNOLOGY, INC.						
CONTRACT 09973008		TOTALS	1,071,891.52	468,628.48	1,130,272.90	100.0
EDWARDS DEVIL'S SINKHOLE STATE PARK		.001	174,892.34	.00	175,319.45	100.0
PW						
0907-17-002 C 907-17-2 GR, STRS & SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97	*****		
DATE WORK COMPLETED-	01-15-98	TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	74	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973063		TOTALS	174,892.34	.00	175,319.45	100.0
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47	126,521.15	1,266,475.32	51.5
SH 55 REAL C/L						
0235-02-036 CSR 235-2-36 GRADING, STRS, BASE AND SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	49			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47	126,521.15	1,266,475.32	51.5
IRION US 67		17.274	736,438.64	124,572.85	461,351.20	65.9
RM 915 SCHLEICHER C/L						
1644-01-010 CSR 1644-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	08-04-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87			
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64	124,572.85	461,351.20	65.9
RUNNELS TAYLOR C/L		360.364	3,470,010.92	.00	.00	.0
US 83 0.4 KM NORTH OF FM 1770						
0034-03-013 CPM 34-3-13 SEAL COAT						
TOM GREEN DISTRICTWIDE		.001	509,695.19	.00	.00	.0
VA						
0907-00-045 C 907-00-45 PAVEMENT MARKINGS						
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STERLING SH 163 1648-01-010 CSR 1648-1-10	US 87 RM 2139 GRADING, BASE AND SURFACING	40.678	1,540,110.74'	.00'	1,356,779.88'	100.0'
STERLING STOCK-ACCT 07-1-0305		.000	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 12-08-97 100 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-19-97 0 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04973121		TOTALS	1,540,110.74'	.00'	1,356,779.88'	100.0'
STERLING US 87 0069-03-042 C 69-3-42	11.8 MI SE OF GLASSCOCK C/L 0.2 MI S OF SH 163 GR, STRS, BASE SURFACE	7.351	4,066,424.97'	35,063.23'	3,985,209.06'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-96 01-12-98 280 279	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-96 08-07-96 10 96			
PRICE CONSTRUCTION, INC. CONTRACT 06963046		TOTALS	4,066,424.97'	35,063.23'	3,985,209.06'	100.0'
STERLING RM 2139 3462-01-009 C 3462-1-9	13.7 KM SOUTHWEST OF SH 163 7.40 KM SOUTHWEST GR, STRS, BASE AND SURF	7.400	2,442,963.46'	260,253.48'	1,262,360.48'	54.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 10-12-97 200 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-97 10-12-97 0 36			
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 08973047		TOTALS	2,442,963.46'	260,253.48'	1,262,360.48'	54.3'
SUTTON LP 467 0141-14-010 NH 97(56)	US 277 NORTH US 277 SOUTH RECONSTRUCT AND UPGRADE TO STANDARDS	3.653	2,779,323.02'	127,065.08'	1,917,705.66'	72.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-97 03-26-97 360 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 03-26-97 31 52			
REECE ALBERT, INC. CONTRACT 01973002		TOTALS	2,779,323.02'	127,065.08'	1,917,705.66'	72.6'
SUTTON IH 10 0141-02-023 IM 10-3(85)388	CROCKETT CO LINE 16.415 KM E MDN STRS & UPGRADE GUARD FENCE	16.414	2,457,118.56'	296,002.93'	1,857,007.76'	79.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-97 05-18-97 355 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 05-18-97 0 44			
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 03973005		TOTALS	2,457,118.56'	296,002.93'	1,857,007.76'	79.5'
SUTTON IH 10 0141-03-049 ETC IM 10-3(86)392	ETC 15.585 KM WEST OF US 277 277 MILL TRAVEL LANES AND ACP INLAY	62.263	2,407,124.64'	1,386,058.26'	2,250,230.39'	98.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 09-01-97 59 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 09-01-97 20 94			
PRICE CONSTRUCTION, INC. CONTRACT 05973009		TOTALS	2,407,124.64'	1,386,058.26'	2,250,230.39'	98.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON AT THE COMFORT STATIONS WEST OF SONORA		.001	74,841.00'	24,501.45'	24,501.45'	34.4'
IH 10 0141-03-050 CL 141-3-50 IRRIGATION SYSTEM INSTALLATION						
WORK ORDER-	12-15-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	30			
R.C. KAHN CORPORATION						
CONTRACT 11973020		TOTALS	74,841.00'	24,501.45'	24,501.45'	34.4'
TOM GREEN AT THE INTS. WITH LP 110 IN CHRISTOVAL		.001	86,845.00'	.00'	.00'	.0'
US 277 0159-02-067 CL 159-2-67 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCCREA CO.						
CONTRACT 01983018		TOTALS	86,845.00'	.00'	.00'	0.0'
TOM GREEN AVE J IN SAN ANGELO		1.008	2,200,488.65'	89,648.82'	2,002,348.90'	95.7'
US 87 0070-02-060 STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER-	07-05-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-96			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	96			
REECE ALBERT, INC.						
CONTRACT 05963089		TOTALS	2,200,488.65'	89,648.82'	2,002,348.90'	95.7'
TOM GREEN 0.1 MI E OF US 87		.557	11,653,036.57'	37,064.40'	10,846,113.58'	100.0'
US 67 0077-06-067 STP 95(208)UM CHADBOURNE ST GR, STRS, BS & SURF						
WORK ORDER-	07-28-95	WORK BEGAN-	08-15-95			
DATE WORK COMPLETED-	01-30-98	TIME COMPUTED-	08-13-95			
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	543	PERCENT TIME USED-	99			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57'	37,064.40'	10,846,113.58'	100.0'
TOM GREEN US 67		5.794	1,170,099.38'	563,312.47'	1,082,242.76'	97.3'
US 87 0069-07-089 CPM 69-7-89 1.63 KM SOUTH OF US 67 HILL AND ACP OVERLAY						
WORK ORDER-	07-15-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100			
REECE ALBERT, INC.						
CONTRACT 06973049		TOTALS	1,170,099.38'	563,312.47'	1,082,242.76'	97.3'
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO		1.704	8,740,823.27'	87,873.29'	7,081,339.98'	85.2'
US 87 0069-07-080 C 69-7-80 CONST DIAMOND INTERCHANGE						
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	85			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27'	87,873.29'	7,081,339.98'	85.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	CHADBOURNE STREET	.916	10,872,366.45'	1,747,401.36'	3,305,064.11'	31.9'
US 67	0.2 MILE EAST OF MAIN STREET					
0158-02-059						
STP 97(518)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	1,747,401.36'	3,305,064.11'	31.9'

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	281,674.07'	7.79'	264,392.32'	98.8'
VA						
0907-00-040						
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)					
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	56			
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07'	7.79'	264,392.32'	98.8'

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	84,995.30'	3,930.56'	86,023.41'	100.0'
VA						
0907-00-041						
CL 907-00-41	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-15-97	WORK BEGAN-	01-31-97			
DATE WORK COMPLETED-	12-16-97	TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12963015		TOTALS	84,995.30'	3,930.56'	86,023.41'	100.0'

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35'	.00'	.00'	.0'
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			61,921,887.00	
		DISTRICT ESTIMATES THIS MONTH			5,630,105.86	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			41,400,481.53	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE VARIOUS LIMITS				.001	131,835.95	.00	.00	.0
IM0010								
6018-70-001								
RMC - 601870001 METAL BEAM GUARD FENCE REPAIR/UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11974023				TOTALS	131,835.95	.00	.00	0.0
TOM GREEN VARIOUS LOCATIONS TOM GREEN CO.				1.000	173,157.60	116,285.40	169,637.16	100.0
US0087 VARIOUS LOCATIONS GLASSCOCK CO.								
6017-38-001								
RMC - 601738001 JOINT & CRACK SEALING								
WORK ORDER-	11-13-97	WORK BEGAN-	12-10-97					
DATE WORK COMPLETED-	01-30-98	TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82					
NORIEGA AND NORIEGA, INC.								
CONTRACT 09974018				TOTALS	173,157.60	116,285.40	169,637.16	100.0
TOM GREEN VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.				1.000	197,895.80	19,206.78	25,476.00	12.8
US0087 VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.								
6017-92-001								
RMC - 601792001 METAL BEAM GUARDRAIL REPAIR & UPGRADING								
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78					
MCCREA CO.								
CONTRACT 10974021				TOTALS	197,895.80	19,206.78	25,476.00	12.8
DISTRICT CONTRACT AMOUNT							502,889.35	
DISTRICT ESTIMATES THIS MONTH							135,492.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE							195,113.16	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN AT BI 20-T IN BAIRD			.161	44,465.00'	2,568.57'	31,308.44'	74.1'
IH 20							
0006-07-063							
CL 6-7-63 LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	83				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09973053			TOTALS	44,465.00'	2,568.57'	31,308.44'	74.1'
CALLAHAN ETC FM 880			403.032	2,041,875.63'	.00'	.00'	.0'
FM 2945 ETC EASTLAND COUNTY LINE							
0007-13-004 ETC							
CPM 7-13-4 SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 11973039			TOTALS	2,041,875.63'	.00'	.00'	0.0'
HOWARD 11.265 KM N OF IH 20 (NFR)			10.779	3,639,442.86'	249,570.78'	2,692,737.18'	77.8'
US 87 22.048 KM N							
0068-08-043							
NH 97(84) RECONST & SAFETY IMP							
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	75				
PRICE CONSTRUCTION, INC.							
CONTRACT 01973040			TOTALS	3,639,442.86'	249,570.78'	2,692,737.18'	77.8'
HOWARD FM 700			5.010	733,852.94'	110,095.83'	216,046.19'	30.9'
FM 669 4.8 KM NORTH							
0558-04-014							
STP 97(313)R THE WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	28				
PRICE CONSTRUCTION, INC.							
CONTRACT 05973021			TOTALS	733,852.94'	110,095.83'	216,046.19'	30.9'
HOWARD APPROX 3 KM W OF MITCHELL CO/L			2.869	276,264.83'	.00'	33,861.56'	12.9'
IH 20 MITCHELL CO/L							
0005-06-097							
IM 20-2(190)194 ASPH CONC PAV OVERLAY AND PAV MRK							
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15				
PRICE CONSTRUCTION, INC.							
CONTRACT 08973039			TOTALS	276,264.83'	.00'	33,861.56'	12.9'
HOWARD ETC TULANE STREET (FRTRG RDS ONLY) FM			292.289	1,578,580.00'	.00'	1,440,646.88'	97.1'
IH 20 ETC 700							
0005-06-096 ETC							
CPM 5-6-96 SEAL COAT							
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128				
J. H. STRAIN & SONS, INC.							
CONTRACT 10963052			TOTALS	1,578,580.00'	.00'	1,440,646.88'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	ON CR 264 AT CHIMNEY CRK			.311	253,723.24	13,293.69	243,166.35	100.0
CR	.							
0908-24-013	REPL BR & APPRS							
BR 96(72)OX	.							
WORK ORDER-	06-20-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-	01-20-98	TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	96					
J. H. STRAIN & SONS, INC.								
CONTRACT 05973090				TOTALS	253,723.24	13,293.69	243,166.35	100.0

JONES	ON CR 329 AT BITTER CRK			.105	117,629.61	48,616.17	48,616.17	43.5
CR	.							
0908-24-015	REPL BR & APPRS							
BR 96(74)OX	.							
JONES	ON CR 126 AT CALIFORNIA CRK			.203	178,294.78	-24.64	-24.64	.0
CR	.							
0908-24-018	REPL BR & APPRS							
BR 96(77)OX	.							
TAYLOR	ON N 2ND ST IN MERKEL AT BITTER CK DRAW			.079	62,500.38	25,260.53	25,260.53	42.5
CS	0.6 MILES EAST OF FM 126							
0908-33-057	REPLACE BRIDGE AND APPROACHES							
BR 97(276)OX	.							
WORK ORDER-	12-31-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12973023				TOTALS	358,424.77	73,852.06	73,852.06	21.7

KENT	8.291 KM NORTH OF JAYTON			10.639	1,545,478.80	89,236.63	1,171,601.60	79.7
SH 70	US 380							
0106-03-026	RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF							
CSR 106-3-26	.							
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	81					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045				TOTALS	1,545,478.80	89,236.63	1,171,601.60	79.7

MITCHELL	HOWARD CO/L			25.511	4,669,481.23	.00	.00	.0
IH 20	WESTBROOK							
0005-07-045	MILLING, 1 COR SURF TREAT, ACP, PLANT MS&PM							
IM 20-2(192)197	.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 02983051				TOTALS	4,669,481.23	.00	.00	0.0

NOLAN	IN SWEETWATER ON MUSGROVE ST			.142	1,777,630.73	469,930.84	1,049,712.35	62.1
MH	AT UNION PACIFIC RAILROAD UNDERPASS							
8412-08-001	RECONSTRUCT UNDERPASS							
STP 97(203)UM	.							
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	37					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06973009				TOTALS	1,777,630.73	469,930.84	1,049,712.35	62.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NOLAN	AT VARIOUS LOCATIONS IN ROSCOE	.100	45,109.50'	.00'	40,070.52'	93.5'
US 84						
.0053-12-050						
CL 53-12-50	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50'	.00'	40,070.52'	93.5'

NOLAN	@ BITTER CR, PLUM CR & LITTLE STINK CRK,	8.020	7,598,510.55'	302,091.65'	627,293.87'	8.6'
IM 20	ADRIAN RD & AT & SF RR O/P					
0006-03-098						
IM 20-2(188)252	EMB, STRS, FB, HMAC, MBGF & SGT'S					
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	302,091.65'	627,293.87'	8.6'

NOLAN	BS 70-G	2.068	61,154.50'	.00'	50,037.16'	86.1'
SH 70	BI 20-M					
0263-07-006						
CL 263-7-6	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	50,037.16'	86.1'

NOLAN	ETC VARIOUS LOCATIONS	392.254	2,514,805.17'	.00'	.00'	.0'
BI 20-M	ETC					
0006-15-025	ETC					
CPM 6-15-25	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973037		TOTALS	2,514,805.17'	.00'	.00'	0.0'

NOLAN	NEAR BS 70-G	2.141	572,619.69'	272,865.96'	291,620.25'	53.6'
SH 70	1.549 KM S OF FM 1142					
0263-06-023						
STP 98(13)R	HMAC O/LAY, FL BS, GEOSYN MAT'L & SAFETY					
WORK ORDER-	12-17-97	WORK BEGAN-	12-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11973050		TOTALS	572,619.69'	272,865.96'	291,620.25'	53.6'

SCURRY	0.8 KM SE OF FM 1142	39.242	540,056.25'	.00'	.00'	.0'
US 84	GARZA COUNTY LINE					
0053-07-033						
STP 98(57)HES	EMB, S.E.T.C., MBGF AND SGT'S					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 01983022		TOTALS	540,056.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SCURRY	AT BU 84-G AND AT US 180	.100	72,101.00'	13,232.55'	63,289.95'	92.3'
US 84						
0053-09-060						
CL 53-9-60	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	84			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00'	13,232.55'	63,289.95'	92.3'
SCURRY	FM 1613	8.993	1,383,956.77'	37,174.06'	37,174.06'	2.8'
US 84	HERMLEIGH (NBL ONLY)					
0053-10-035						
NH 98(12)	MILL, LM TRT BS, SET, RAIL, FAB UND & ACP					
WORK ORDER-	12-12-97	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973047		TOTALS	1,383,956.77'	37,174.06'	37,174.06'	2.8'
SHACKELFORD	US 180 IN ALBANY	31.979	3,221,412.33'	116,338.82'	1,488,261.98'	48.6'
SH 6	CALLAHAN COUNTY LINE					
0126-01-030						
CSR 126-1-30	WIDENING, BASE, SAFETY, AND SURFACING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	66			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973086		TOTALS	3,221,412.33'	116,338.82'	1,488,261.98'	48.6'
SHACKELFORD	AT CLEAR FORK OF BRAZOS	1.314	1,228,646.94'	16,747.74'	1,162,005.08'	99.5'
US 283						
0125-04-022						
BR 97(18)	EMB, FLEX BASE, ACP & STRS					
SHACKELFORD		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 08-1-0302						
WORK ORDER-	01-02-97	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	97			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963062		TOTALS	1,228,646.94'	16,747.74'	1,162,005.08'	99.5'
STONEHALL	AT THE SALT FORK OF THE BRAZOS	.496	624,413.57'	20,428.26'	608,084.11'	100.0'
CR	ON CR 109					
0908-25-005						
BR 96(85)OX	REPL BR & APPRS					
WORK ORDER-	06-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-	01-21-98	TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	90			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05973022		TOTALS	624,413.57'	20,428.26'	608,084.11'	100.0'
STONEHALL	AT THE SALT FORK OF THE BRAZOS RIVER	.436	443,632.98'	77,422.91'	222,070.07'	52.6'
CR	ON CR 207					
0908-25-004						
BR 96(84)OX	REPL BR & APPRS					
WORK ORDER-	10-10-97	WORK BEGAN-	10-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	41			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973097		TOTALS	443,632.98'	77,422.91'	222,070.07'	52.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STONEHALL US 380 0360-01-014 STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY		4.434	1,545,131.10'	27,142.45'	1,004,982.79'	68.9'
WORK ORDER-	01-21-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	104			
ZACK BURKETT CO.						
CONTRACT 12963004			TOTALS	1,545,131.10'	27,142.45'	1,004,982.79' 68.9'
TAYLOR US 83 FM 707 0663-02-003 AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS & SURF		3.489	962,333.18'	78,910.72'	417,334.62'	45.6'
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	63			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05973113			TOTALS	962,333.18'	78,910.72'	417,334.62' 45.6'
TAYLOR ON CR 186 AT BLUFF CRK CR 0908-33-049 BR 97(175)OX REPL BR & APPRS		.375	366,399.71'	47,563.88'	245,530.93'	70.5'
WORK ORDER-	10-06-97	WORK BEGAN-	10-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	26			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973037			TOTALS	366,399.71'	47,563.88'	245,530.93' 70.5'
TAYLOR AT FM 1235 IN BUFFALO GAP FM 89 0699-01-036 CL 699-1-36 LANDSCAPE DEVELOPMENT		.001	47,961.50'	237.50'	44,059.57'	96.6'
WORK ORDER-	10-10-96	WORK BEGAN-	11-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
BIG COUNTRY IRRIGATION						
CONTRACT 09963019			TOTALS	47,961.50'	237.50'	44,059.57' 96.6'
TAYLOR VARIOUS LOCATIONS IN THE ABILENE DISTRICT VA 0908-00-046 C 908-00-46 REFLECTIVE PAVEMENT MARKERS		1.000	171,219.87'	.00'	76,090.86'	46.7'
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12			
DRS CONSTRUCTION, INC.						
CONTRACT 10973031			TOTALS	171,219.87'	.00'	76,090.86' 46.7'
TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L US 277 0407-04-017 STP 97(19)HES GR, STRS, FLEX BASE & SURF		.521	1,262,638.07'	24,685.50'	1,039,850.65'	86.6'
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	80			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11963009			TOTALS	1,262,638.07'	24,685.50'	1,039,850.65' 86.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TAYLOR	M OF FM 707			8.894	1,229,113.51	.00	.00	.0
IH 20	NEAR ELM CREEK							
0006-05-092								
IM 20-2(189)277	PLAN, FAB UND, ACP O/L & CONC PAV							
WORK ORDER-	01-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT PAVING CO.								
	CONTRACT 12973048			TOTALS	1,229,113.51	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							40,810,436.22	
DISTRICT ESTIMATES THIS MONTH							2,043,390.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							14,370,689.08	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA FM1610 VA 6020-50-001 RMC - 602050001 MOWING HIGHWAY RIGHT OF WAY				1.000	66,553.56'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROME COMPANY								
CONTRACT 12974003				TOTALS	66,553.56'	.00'	.00'	0.0'
CALLAHAN VA SH0036 VA 6020-51-001 RMC - 602051001 MOWING HIGHWAY RIGHT OF WAY				1.000	51,786.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12974008				TOTALS	51,786.00'	.00'	.00'	0.0'
CALLAHAN VA FM1864 VA 6020-52-001 RMC - 602052001 MOWING HIGHWAY RIGHT OF WAY				1.000	75,521.25'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12974009				TOTALS	75,521.25'	.00'	.00'	0.0'
HASKELL VA SH0222 VA 6020-54-001 RMC - 602054001 MOWING HIGHWAY RIGHT OF WAY				1.000	99,969.72'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 12974023				TOTALS	99,969.72'	.00'	.00'	0.0'
HOWARD HIGHWAYS IN HOWARD COUNTY US0087 SAME 6019-13-001 RMC - 601913001 CRACK SEALING W/COLD POUR				207.100	83,860.00'	23,107.78'	78,822.50'	93.9'
WORK ORDER-	12-17-97	WORK BEGAN-	12-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33					
MCCREA CO.								
CONTRACT 10970802				TOTALS	83,860.00'	23,107.78'	78,822.50'	93.9'
HOWARD N/A IH0020 N/A 6021-20-001 RMC - 602120001 REST AREA JANITORIAL/GROUNDS MAINT.				1.000	72,570.00'	.00'	.00'	.0'
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 11970801				TOTALS	72,570.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	VA			1.000	34,600.00	.00	.00	.0
IM0020	VA							
6023-36-001								
RMC - 602336001		PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970803				TOTALS	34,600.00	.00	.00	0.0

HOWARD	VA			1.000	72,785.55	.00	.00	.0
FM2230	VA							
6020-55-001								
RMC - 602055001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROWE COMPANY								
CONTRACT 12974029				TOTALS	72,785.55	.00	.00	0.0

HOWARD	VA			1.000	66,600.00	.00	.00	.0
US0087	VA							
6020-56-001								
RMC - 602056001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 12974030				TOTALS	66,600.00	.00	.00	0.0

JONES	JONES COUNTY			240.700	97,598.72	14,117.75	14,117.75	14.4
US0083	HASKELL COUNTY							
6019-12-001								
RMC - 601912001		CRACK POUR W/ASPHALT RUBBER						
WORK ORDER-	12-29-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26					
JLR CONSTRUCTION								
CONTRACT 10974015				TOTALS	97,598.72	14,117.75	14,117.75	14.4

JONES	VA			1.000	75,316.08	.00	.00	.0
SH0006	VA							
6020-57-001								
RMC - 602057001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RON ANDERSON CO.								
CONTRACT 12974031				TOTALS	75,316.08	.00	.00	0.0

JONES	VA			1.000	93,878.40	.00	.00	.0
US0083	VA							
6020-58-001								
RMC - 602058001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RON ANDERSON CO.								
CONTRACT 12974032				TOTALS	93,878.40	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KENT				1.000	77,169.96'	.00'	.00'	.0'
US0380	VA							
6020-59-001	VA							
RMC - 602059001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12974070				TOTALS	77,169.96'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								

MITCHELL				1.000	72,570.00'	.00'	.00'	.0'
IH0020	N/A							
6021-21-001	N/A							
RMC - 602121001								
REST AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 11970802				TOTALS	72,570.00'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								

MITCHELL				1.000	36,165.00'	.00'	.00'	.0'
IH0020	VA							
6023-39-001	VA							
RMC - 602339001								
PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970804				TOTALS	36,165.00'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								

MITCHELL				1.000	118,800.00'	.00'	.00'	.0'
FM0670	VA							
6020-60-001	VA							
RMC - 602060001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 12974073				TOTALS	118,800.00'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								

NOLAN				1.000	18,698.40'	.00'	.00'	.0'
IH0020	VA							
6023-22-001	VA							
RMC - 602322001								
LITTER PICKUP								
WORK ORDER-	01-28-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R CONSTRUCTION								
CONTRACT 12970801				TOTALS	18,698.40'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								

SCURRY				1.000	26,065.40'	.00'	.00'	.0'
FM1614	VA							
6023-27-001	VA							
RMC - 602327001								
LITTER PICKUP								
WORK ORDER-	01-28-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R CONSTRUCTION								
CONTRACT 12970802				TOTALS	26,065.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY				1.000	122,677.74	.00	.00	.0
FM1614	VA							
6020-62-001	VA							
RMC - 602062001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12974077				TOTALS	122,677.74	.00	.00	0.0
SHACKELFORD				1.000	66,031.80	.00	.00	.0
FMD142	VA							
6020-63-001	VA							
RMC - 602063001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JERRY MATHEWS MOWING								
CONTRACT 12974078				TOTALS	66,031.80	.00	.00	0.0
STONEWALL				99.400	22,334.93	.00	.00	99.9
US0380		ROADWAYS IN STONEWALL COUNTY						
6019-11-001		ROADWAYS IN KENT COUNTY						
RMC - 601911001		CRACK POUR W/RUBBER ASPHALT CRACK SEAL						
WORK ORDER-	01-07-98	WORK BEGAN-	01-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50					
BAUM CONSTRUCTION CO.								
CONTRACT 10970801				TOTALS	22,334.93	.00	.00	99.9
STONEWALL				1.000	55,031.25	.00	.00	.0
FMD610	VA							
6020-64-001	VA							
RMC - 602064001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 12974081				TOTALS	55,031.25	.00	.00	0.0
TAYLOR				491.900	161,583.35	49,785.55	53,637.10	33.1
IHO020		ROADWAYS IN TAYLOR, CALLAHAN & NOLAN SAME						
6019-10-001		SAME						
RMC - 601910001		CRACK POUR W/ASPHALT RUBBER						
WORK ORDER-	12-03-97	WORK BEGAN-	12-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36					
JLR CONSTRUCTION								
CONTRACT 10974020				TOTALS	161,583.35	49,785.55	53,637.10	33.1
TAYLOR				1.000	190,366.00	.00	.00	.0
LP0322	VA							
6020-77-001	VA							
RMC - 602077001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 12974085				TOTALS	190,366.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,858,533.11	
DISTRICT ESTIMATES THIS MONTH							87,011.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE							146,577.35	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 CL 590-4-31 LANDSCAPE DEVELOPMENT		2.735	66,174.80'	475.00'	59,162.77'	94.1'
WORK ORDER- 02-13-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-97					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 88					
TOMMY L. JOHNSON, INC.						
CONTRACT 01973016		TOTALS	66,174.80'	475.00'	59,162.77'	94.1'
BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 CD 2136-1-13 LANDSCAPING & PEDESTRIAN TRAIL		.663	322,104.10'	441.00'	372,738.88'	99.9'
WORK ORDER- 03-06-97	WORK BEGAN- 04-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 94					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01973070		TOTALS	322,104.10'	441.00'	372,738.88'	99.9'
BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM GR, STRS & SURF		3.501	4,931,531.16'	3,483.75'	5,152,036.96'	99.9'
BELL STOCK-ACCT 09-1-0301		.000	.00'	.00'	4,617.00'	.0'
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 401	PERCENT TIME USED- 99					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16'	3,483.75'	5,156,653.96'	99.9'
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF		1.848	2,743,954.27'	91,023.72'	964,482.07'	37.0'
WORK ORDER- 07-08-97	WORK BEGAN- 08-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-14-97					
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 22					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27'	91,023.72'	964,482.07'	37.0'
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70'	160,553.32'	1,676,140.46'	93.0'
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-96					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 254	PERCENT TIME USED- 96					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	160,553.32'	1,676,140.46'	93.0'
BELL E OF LITTLE ELM CREEK SH 53 E OF FM 485 0232-01-040 CSR 232-1-40 MILL, SEAL, ACP OVLY		15.218	2,123,443.10'	256,922.91'	1,603,313.97'	79.4'
WORK ORDER- 07-30-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 75					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973010		TOTALS	2,123,443.10'	256,922.91'	1,603,313.97'	79.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE *	* % COMP *

BELL	AT MISSOURI PACIFIC RR IN TEMPLE	.284	1,815,109.65'	102,827.55'	1,717,783.12'	99.6'
SH 53						
0232-01-033						
STP 96(13)R	CONSTRUCT RAILROAD SEPARATION					
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	93			
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65'	102,827.55'	1,717,783.12'	99.6'

BELL	FT HOOD STREET E 0.119 MI	.237	687,809.13'	58,334.89'	176,848.44'	27.0'
FM 439						
0836-03-042						
STP 97(388)R	GR, STRS & SURF					
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973094		TOTALS	687,809.13'	58,334.89'	176,848.44'	27.0'

BOSQUE	1.8 MI E OF MORGAN	1.037	1,049,645.90'	147.00'	1,014,098.27'	99.6'
FM 927	3.6 MI E OF MORGAN AT STEELE CR					
0779-04-017						
STP 95(232)R	CONSTR BR & APPRS					
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90'	147.00'	1,014,098.27'	99.6'

CORYELL	@ CORYELL CREEK	.620	1,044,378.60'	22,394.00'	438,201.44'	44.1'
US 84						
0055-06-026						
BR 97(314)	REPL BR & APPR					
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973028		TOTALS	1,044,378.60'	22,394.00'	438,201.44'	44.1'

CORYELL	@ 6TH ST & @ LOVERS LANE IN	.002	265,560.55'	5,075.67'	197,444.67'	78.2'
US 84	GATESVILLE					
0055-05-043						
C 55-5-43	SIGNS, SIGNALS & PVMT MRKNGS					
WORK ORDER-	07-10-97	WORK BEGAN-	09-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973077		TOTALS	265,560.55'	5,075.67'	197,444.67'	78.2'

HAMILTON	COMANCHE CL	15.167	1,247,917.56'	.00'	1,341,274.01'	99.9'
SH 36	N HAMILTON CITY LIMITS					
0183-02-022						
CSR 183-2-22	SEAL, OVLY & SFTY END TREATMENTS					
WORK ORDER-	07-30-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	116			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06973110		TOTALS	1,247,917.56'	.00'	1,341,274.01'	99.9'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON AT LEON RIVER		1.217	2,171,171.99'	331,612.63'	691,553.27'	33.5'
SH 36						
0183-03-035						
BR 97(315) REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	331,612.63'	691,553.27'	33.5'
HAMILTON US 281, 2.2 KM H		2.243	475,795.38'	.00'	180,694.27'	40.4'
FM 3302 FM 2005						
0550-12-001						
CD 550-12-1 WDN GR, STRS & SURF						
WORK ORDER-	10-13-97	WORK BEGAN-	10-29-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973112		TOTALS	475,795.38'	.00'	180,694.27'	40.4'
HILL IH 35W, E 2.2 MI		1.993	558,555.70'	40,237.32'	414,778.34'	78.5'
FM 66 HILL CD RD 4421						
0596-01-014						
AR 596-1-14 SCARIFY, WDN BS, ADD 8" BS & RESURF						
WORK ORDER-	07-31-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05973119		TOTALS	558,555.70'	40,237.32'	414,778.34'	78.5'
HILL ETC MCLENNAN CL (FRTG RDS), ETC. US		28.009	1,034,652.29'	231,290.80'	929,229.29'	94.5'
IH 35 ETC 77, ETC.						
0014-07-076 ETC						
CSR 14-7-76 REHAB RDWY						
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68			
YOUNG CONTRACTORS, INC.						
CONTRACT 06973108		TOTALS	1,034,652.29'	231,290.80'	929,229.29'	94.5'
HILL ON CR 215 @ ASH CREEK		.520	323,835.74'	21,538.69'	44,908.69'	14.5'
CR						
0909-37-023						
BR 97(294)OX REPL BR & APPRS						
WORK ORDER-	10-13-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
S.F.H. CONSTRUCTION, INC.						
CONTRACT 09973062		TOTALS	323,835.74'	21,538.69'	44,908.69'	14.5'
LIMESTONE ETC @ INTERSECTIONS OF NAVASOTA ST & @ SH		.006	292,242.30'	39,409.95'	230,945.98'	83.1'
SH 14 ETC 164 IN GROESBECK						
0093-05-040 ETC						
C 93-5-40 INSTALL TRAFFIC SIGNALS						
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	79			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03973061		TOTALS	292,242.30'	39,409.95'	230,945.98'	83.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE	SH 171			11.776	1,710,953.35'	1,900.00'	808,020.05'	49.7'
FM 27	FREESTONE CL							
0456-05-009								
AR 456-5-9	REHAB RDHW							
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	43					
A. L. HELMCAMP, INC.								
CONTRACT 05973038				TOTALS	1,710,953.35'	1,900.00'	808,020.05'	49.7'
MCLENNAN	ETC	VARIOUS LOCATIONS IN	THE	414.967	4,194,994.32'	.00'	.00'	.0'
BU 77-L	ETC	MACO DISTRICT						
0014-09-079	ETC							
CPM 14-9-79		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 01983045				TOTALS	4,194,994.32'	.00'	.00'	0.0'
MCLENNAN		ON CR 724		.315	686,717.67'	.00'	.00'	.0'
CR		AT LUCKY BRANCH						
0909-22-066								
BR 93(208)OX		REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 01983057				TOTALS	686,717.67'	.00'	.00'	0.0'
MCLENNAN		0.6 MI S OF MACO CITY LIMITS		2.046	16,978,272.53'	.00'	14,865,045.04'	94.6'
IH 35		26TH ST IN MACO						
0015-01-124								
NH	94(17)IM	GR STRS & SURF						
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94					
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	748	PERCENT TIME USED-	119					
YOUNG CONTRACTORS, INC.								
CONTRACT 02940045				TOTALS	16,978,272.53'	.00'	14,865,045.04'	94.6'
MCLENNAN		ON CR 428		.327	306,455.76'	.00'	.00'	.0'
CR		AT AQUILLA CREEK						
0909-22-072								
BR 93(221)OX		REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 02983021				TOTALS	306,455.76'	.00'	.00'	0.0'
MCLENNAN		FM 1695 IN HEWITT		2.589	152,993.44'	760.00'	160,505.11'	99.9'
FM 2063		IH 35						
2625-01-012								
CL 2625-1-12		LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52					
TEXAS TREE & LANDSCAPE								
CONTRACT 04973016				TOTALS	152,993.44'	760.00'	160,505.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN US 84		.003	276,396.07'	1,330.00'	127,309.51'	48.4'
LP 396 WACO/BEVERLY HILLS CITY LIMITS						
0258-10-034						
C 258-10-34 REFURBISH HWY SFTY LIGHTING						
WORK ORDER-	10-03-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 05973013		TOTALS	276,396.07'	1,330.00'	127,309.51'	48.4'
MCLENNAN FM 1637		8.186	3,820,347.60'	94,107.33'	3,432,226.52'	94.5'
FM 2490 BOSQUE CO LINE						
2396-02-009						
STP 96(785)R GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	83			
YOUNG CONTRACTORS, INC.						
CONTRACT 08963008		TOTALS	3,820,347.60'	94,107.33'	3,432,226.52'	94.5'
MCLENNAN @ BOSQUE BLVD		.001	52,376.06'	401.42'	50,355.22'	100.0'
LP 396						
0258-10-036						
CLM 258-10-36 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-05-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-	01-31-98	TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	67			
TEXAS TREE & LANDSCAPE						
CONTRACT 08973079		TOTALS	52,376.06'	401.42'	50,355.22'	100.0'
MCLENNAN IH 35		.974	1,743,732.88'	175,213.01'	494,519.55'	29.8'
CS US 77 (EXTENSION OF NEW ROAD)						
0909-22-094						
STP 96(784)UM GR, STRS & SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	20			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973044		TOTALS	1,743,732.88'	175,213.01'	494,519.55'	29.8'
DISTRICT CONTRACT AMOUNT					52,974,194.60	
DISTRICT ESTIMATES THIS MONTH					1,639,479.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE					37,148,232.90	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL STA 4+900 ON BS36-E BS0036E SE .3KM 6019-07-001 RMC - 601907001 DRAINAGE IMPROVEMENT & ADD TURN LANE				.300	109,768.44	.00	.00	.0
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	PERCENT TIME USED- 0						
WORKING DAYS CHARGED- 0								
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 11974003				TOTALS	109,768.44	.00	.00	0.0
FALLS US 77 IN FALLS COUNTY US0077 VARIOUS LOCATIONS IN LIMESTONE COUNTY 6020-86-001 RMC - 602086001 CLEAN AND SEAL JOINTS AND CRACKS				58.874	81,432.48	.00	.00	.0
WORK ORDER- 01-28-98	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00	TIME COMPUTED- 02-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0	PERCENT TIME USED- 0						
WORKING DAYS CHARGED- 0								
PATCH'N SEAL PAVING CORP. CONTRACT 11974019				TOTALS	81,432.48	.00	.00	0.0
HILL SH 22 @ SPUR 180 SH0022 IN HILL COUNTY 6020-85-001 RMC - 602085001 LANDSCAPE DEVELOPMENT				.100	94,925.25	.00	.00	.0
WORK ORDER- 01-15-98	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00	TIME COMPUTED- 02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0	PERCENT TIME USED- 0						
WORKING DAYS CHARGED- 0								
S T E INC. CONTRACT 11974022				TOTALS	94,925.25	.00	.00	0.0
HILL US 81 SOUTH 9.197 KM IH0035 FM 1242 6021-83-001 RMC - 602183001 REHAB OF EXISTING PAVEMENT SURFACE				9.197	158,022.98	.00	.00	.0
WORK ORDER- 02-06-98	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00	TIME COMPUTED- 02-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0	PERCENT TIME USED- 0						
WORKING DAYS CHARGED- 0								
DUSTROL, INC. CONTRACT 12974067				TOTALS	158,022.98	.00	.00	0.0
MCLENNAN VARIOUS ROADWAYS IH0035 IN MCLENNAN COUNTY 6019-33-001 RMC - 601933001 REPAIR AND/OR REPLACE MBGF				.999	236,235.00	.00	.00	.0
WORK ORDER- 01-22-98	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00	TIME COMPUTED- 02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN				
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	PERCENT TIME USED- 0						
WORKING DAYS CHARGED- 0								
TEXAS MOWING SERVICE CONTRACT 12974072				TOTALS	236,235.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							680,384.15	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON FM 321 0892-01-015 CSR 892-1-15		9.619	1,282,439.13'	14,775.69'	1,350,564.71'	99.9'
US 287 EAST, SH 19 AT MONTALBA						
WDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-97 80 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-97 05-30-97 1 58			
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13'	14,775.69'	1,350,564.71'	99.9'
CHEROKEE US 69 0199-01-064 NH 98(111)		3.490	1,207,151.29'	.00'	.00'	.0'
LINCOLN STREET IN JACKSONVILLE, S 1.02 KM S OF FM 768 (SECTIONS)						
PLANING, ACP LEVEL-UP & SURF, PVMT MRKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
A. L. HELMCAMP, INC.						
CONTRACT 02983016		TOTALS	1,207,151.29'	.00'	.00'	0.0'
CHEROKEE US 69 0191-02-054 NH 97(430)		1.850	843,807.85'	.00'	.00'	.0'
0.9 KM N OF FM 177, S 0.9 KM S OF FM 177						
WDN, GRD, FLEX BS, ACP, SURF, & PVMT MRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070		TOTALS	843,807.85'	.00'	.00'	0.0'
CHEROKEE US 79 0206-03-043 CD 206-3-43		.688	2,815,259.06'	129,537.04'	2,928,018.76'	99.9'
WATER STREET IN JACKSONVILLE, EAST US 69 (JACKSON STREET)						
GR, STRS, & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-96 150 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-96 07-26-96 2 85			
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06'	129,537.04'	2,928,018.76'	99.9'
CHEROKEE US 84 0123-02-039 CSR 123-2-39		9.241	1,192,709.88'	71,717.38'	215,006.81'	19.0'
NECHES RIVER BRIDGE, E CR 2124						
PLANING, ACP LEVEL&SURF, SAF WK, PVMT MRKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-97 42 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 07-19-97 0 26			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88'	71,717.38'	215,006.81'	19.0'
CHEROKEE US 69 0199-03-027 NH 96(1)M		5.112	9,366,795.42'	112,737.41'	8,698,964.26'	97.8'
FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717						
GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-95 400 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-96 12-30-95 17 73			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	112,737.41'	8,698,964.26'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE US 69 0199-03-023 RM 199-3-23		ALTO (S CITY LIMIT) ANGELINA C/L 14.300	39,905.74'	.00'	67,008.28'	99.9'
CHEROKEE US 69 0199-03-035 NH 97(13)		0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF 6.250	10,653,880.06'	166,577.95'	4,209,759.39'	41.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		12-16-96 420 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 22		
SMITH & CO.		CONTRACT 11963001	TOTALS	10,693,785.80'	166,577.95'	4,276,767.67' 42.0'
GREGG IM 20 0495-07-050 IM 20-6(79)593		0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS 2.159	8,979,396.59'	752,319.04'	5,315,900.44'	62.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		03-11-97 614 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 41		
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 01973006	TOTALS	8,979,396.59'	752,319.04'	5,315,900.44' 62.3'
GREGG US 80 0096-04-053 CPM 96-4-53		ETC ETC ETC 2.05 KM WEST OF LP 281 (FISHER RD) FM 1845 SEAL COAT 367.152	4,449,702.31'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		00-00-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *	
MISSOURI PETROLEUM PRODUCTS COMPANY		CONTRACT 01983046	TOTALS	4,449,702.31'	.00'	.00' 0.0'
GREGG CS 0910-07-028 BR 93(58)OX		S. GREEN ST AT MADE CREEK IN LONGVIEW REPLACE BRIDGE AND APPROACHES .278	516,644.85'	50,108.91'	402,939.40'	82.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		08-04-97 118 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-13-97 20 46		
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 05973024	TOTALS	516,644.85'	50,108.91'	402,939.40' 82.0'
GREGG SP 502 0392-08-013 STP 97(354)UM		0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW GR, STRS, SURF 2.946	5,740,535.05'	251,280.81'	1,892,670.40'	34.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		07-25-97 325 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-10-97 0 23		
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 06973005	TOTALS	5,740,535.05'	251,280.81'	1,892,670.40' 34.7'
GREGG US 259 0393-01-070 STP 97(447)HES		AT COTTON STREET IN LONGVIEW SURF, INSTL TRAF SIG, AND PVMT MRKINGS .240	131,502.68'	20,972.84'	100,476.93'	80.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		08-12-97 35 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-97 08-28-97 30 63		
STRIPING TECHNOLOGY, INC.		CONTRACT 07973095	TOTALS	131,502.68'	20,972.84'	100,476.93' 80.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG US 80 0096-04-051 C 96-4-51 0.205 KM W OF SUPERIOR RD, E 0.105 KM E SUPERIOR RD-CLARKSVILLE CITY LFT TRN LN, STORM DRN, C&G, ACP BS&PVMT MRK		.310	186,485.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-97 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-25-97 0 0			
SIMON TRAYLOR & SONS, INC. CONTRACT 08973059		TOTALS	186,485.30'	.00'	.00'	0.0'
HENDERSON VA 0910-34-015 C 910-34-15 AT TX FRESHWATER FISHERIES CENTER IN ATHENS, TX ON FM 2495 GR, BS, SURFACING & PAVEMENT MARKINGS		.200	675,961.50'	53,101.79'	143,196.93'	22.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-97 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 03-26-97 0 0			
ADAMS BROTHERS, INC. CONTRACT 02973025		TOTALS	675,961.50'	53,101.79'	143,196.93'	22.2'
HENDERSON SH 19 0108-04-019 DB 96(67) FM 1615, N 0.3 MI S OF FM 59 IN ATHENS RECONST GR STRS & SURF		1.898	4,418,387.16'	21,069.13'	2,910,344.85'	69.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-96 330 284	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-96 04-27-96 12 83			
SOUTHERN STATES EQUIPMENT CORPORATION CONTRACT 03963049		TOTALS	4,418,387.16'	21,069.13'	2,910,344.85'	69.3'
HENDERSON SH 155 0520-07-013 C 520-7-13 NECHES RIVER BRIDGE, SW ANDERSON C/L GR, STRS & SURF TWO ADD'L LANES		4.595	10,520,443.47'	177,710.67'	9,589,730.47'	96.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-95 330 335	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-95 08-23-95 0 102			
BROWN & ROOT, INC. CONTRACT 06950040		TOTALS	10,520,443.47'	177,710.67'	9,589,730.47'	96.0'
RUSK CR 0910-42-025 C 910-42-25 AT MARTIN CREEK STATE PARK CEMENT STAB EXIST SUBGRD, PRIME & SURFACE		.045	30,050.34'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REYNOLDS & KAY, INC. CONTRACT 02983098		TOTALS	30,050.34'	.00'	.00'	0.0'
SMITH SH 31 0424-01-038 CPM 424-1-38 LP 323 IN TYLER, E GREGG C/L MILL AND OVERLAY		31.864	2,852,293.30'	420,193.70'	2,375,790.13'	87.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-97 160 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-23-97 06-14-97 12 42			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 04973036		TOTALS	2,852,293.30'	420,193.70'	2,375,790.13'	87.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT US 271, NW OF TYLER				.100	281,506.04'	4,055.90'	277,768.38'	99.9'
IH 20								
0495-05-033								
CL 495-5-33 LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	110					
REYNOLDS & KAY, INC.								
CONTRACT 04973095				TOTALS	281,506.04'	4,055.90'	277,768.38'	99.9'
SMITH AT US 69 NORTH IN TYLER				.570	585,674.12'	16,137.20'	469,718.91'	84.4'
LP 323								
2075-01-038								
STP 97(274)HES GRADE, INLET ADJ, C & G, SURF, STRIPPING								
WORK ORDER-	07-07-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	92					
REYNOLDS & KAY, INC.								
CONTRACT 05973023				TOTALS	585,674.12'	16,137.20'	469,718.91'	84.4'
SMITH 3.2 KM SE OF SP 248, SE				14.843	2,408,222.34'	2,208.75'	125,791.11'	5.4'
SH 64 0.3 KM NW OF SH 135								
0245-06-067								
CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES								
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05973096				TOTALS	2,408,222.34'	2,208.75'	125,791.11'	5.4'
SMITH 0.25 MI S OF CR 1195, S & E				2.271	893,656.23'	12,737.59'	169,863.08'	20.0'
FM 344 FM 346 IN TEASELVILLE								
0927-01-020								
CSR 927-1-20 GR, STR, SURF, STR								
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05973096				TOTALS	2,408,222.34'	2,208.75'	125,791.11'	5.4'
SMITH FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD				5.336	1,234,892.21'	1,756.40'	31,521.83'	2.6'
FM 344 FM 2493 IN BULLARD								
0927-01-021								
CSR 927-1-21 REHABILITATION								
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4					
JORDAN PAVING CORPORATION								
CONTRACT 06973101				TOTALS	2,128,548.44'	14,493.99'	201,384.91'	9.9'
SMITH BELLWOOD ROAD, S				2.792	11,379,579.88'	575,196.76'	2,422,765.82'	22.4'
LP 323 SH 155, SOUTHWEST OF TYLER								
2075-02-033								
NH 96(726)M RECONST GR, STRS, BS, SURF & PAV MRK								
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15					
ADAMS BROTHERS, INC.								
CONTRACT 07973005				TOTALS	11,379,579.88'	575,196.76'	2,422,765.82'	22.4'
SMITH SUNNYBROOK DR IN TYLER, S				1.675	5,900,480.93'	162,795.39'	456,264.07'	8.1'
FM 2493 LP 323								
0191-03-007								
MA-NH 97(376) RECONST GR STRS & SURF								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH AT FM 2493 IN TYLER		.530	227,367.39'	.00'	.00'	.0'
LP 323						
2075-02-041						
STP 96(727)HES GRADING, STRUCTURES, SURFACE & PVMT MRKS						
WORK ORDER-	09-30-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 08973008		TOTALS	6,127,848.32'	162,795.39'	456,264.07'	7.8'
SMITH VARIOUS LOCATIONS IN TYLER DISTRICT		9.999	57,707.96'	.00'	.00'	.0'
VA						
0910-00-041						
C 910-00-41 INSTALL COUNTY ROAD SIGNS						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08973118		TOTALS	57,707.96'	.00'	.00'	0.0'
SMITH ON N BROADWAY AVE (MH 173) F LINE ST IN TYLER		.145	5,282,110.52'	187,071.39'	6,527,586.33'	99.9'
MH						
8016-10-004						
STP 95(331)UM GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER-	10-23-95	WORK BEGAN-	11-13-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-95			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	83			
REYNOLDS & KAY, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	187,071.39'	6,527,586.33'	99.9'
SMITH AT HARVEY ROAD (SMITH CR 433) AND AT US 69		2.371	2,575,397.55'	39,856.76'	332,057.23'	13.5'
IH 20						
0495-04-050						
IM 20-6(80)554 REHABILITATE EXISTING INTERCHANGE						
WORK ORDER-	10-24-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	27			
REYNOLDS & KAY, INC.						
CONTRACT 09973007		TOTALS	2,575,397.55'	39,856.76'	332,057.23'	13.5'
SMITH VAN ZANDT COUNTY LINE, E FM 849 (SECTIONS)		14.553	1,633,289.85'	.00'	.00'	.0'
IH 20						
0495-04-053						
IM 20-6(81)544 PLANE ACP, OCST, HMAR, PAV MRK						
WORK ORDER-	01-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973007		TOTALS	1,633,289.85'	.00'	.00'	0.0'
SMITH .082 KM N OF FM 346 IN WHITEHOUSE		.073	37,913.35'	.00'	.00'	.0'
SH 110						
0345-01-044						
C 345-1-44 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-07-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 12973019		TOTALS	37,913.35'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47	.001	141,338.08	62,178.43	251,304.43	99.9
IH 20						
0495-02-044						
IM 20-6(77)516	RAISE BRIDGE & ADJUST APPROACHES					

VAN ZANDT	1.6 MI W OF FM 773, E SMITH C/L	9.591	7,177,475.52	10,729.34	2,905,652.40	42.6
IH 20						
0495-03-045						
IM 20-6(76)535	SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK					

WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	48			

SOUTHERN STATES EQUIPMENT CORPORATION			CONTRACT 06963004	TOTALS	7,318,813.60	72,907.77

VAN ZANDT	IH 20, S	6.969	1,092,287.27	12,227.80	338,863.94	32.6
FM 17	SH 64					
0443-03-011						
CSR 443-3-11	REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK					

WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	38			

SOUTHERN STATES EQUIPMENT CORPORATION			CONTRACT 06973106	TOTALS	1,092,287.27	12,227.80

VAN ZANDT	FM 17 IN GRAND SALINE, S	8.032	1,618,536.67	284,497.69	284,497.69	18.5
SH 110	FM 1255 IN JONES					
0505-01-036						
CSR 505-1-36	WDN BS, ACP BS, LU&SURF, PV MRK&SETS					

WORK ORDER-	12-15-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4			

M. HANNA CONSTRUCTION CO., INC.			CONTRACT 11973055	TOTALS	1,618,536.67	284,497.69

MOOD	HOPKINS COUNTY LINE, SE	12.453	4,631,569.20	186,670.82	2,116,385.94	48.0
SH 154	NW END OF LAKE FORK RESERVOIR BRIDGE					
0401-02-025						
STP 97(190)RM	WDN GR & STRS, ACP BS & SURF & PV MARK					

WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	52			

GAREY CONSTRUCTION COMPANY, INC.			CONTRACT 03973048	TOTALS	4,631,569.20	186,670.82

MOOD	AT BIG SANDY CREEK, SE OF PINE MILLS	1.030	1,686,374.17	51,479.24	508,714.27	31.7
FM 2869						
2918-01-006						
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK					

WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	28			

SOUTHERN STATES EQUIPMENT CORPORATION			CONTRACT 08973107	TOTALS	1,686,374.17	51,479.24

					DISTRICT CONTRACT AMOUNT	114,748,730.26
					DISTRICT ESTIMATES THIS MONTH	3,851,701.82
					DISTRICT TOTAL ESTIMATES PAID TO DATE	57,419,127.19

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US0079 6021-58-001 RMC - 602158001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES REFLECTORIZED PAVEMENT MARKINGS	.500	167,660.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 364 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01984001		TOTALS	167,660.00'	.00'	.00'	0.0'
ANDERSON US0175 6016-68-001 RMC - 601668001	US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE TREE REMOVAL	1.000	253,155.00'	21,285.00'	60,375.00'	23.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-97 365 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-97 12-01-97 0 14			
RANDY STURROCK & CO.						
CONTRACT 10974001		TOTALS	253,155.00'	21,285.00'	60,375.00'	23.8'
GREGG LP0281 6015-44-001 RMC - 601544001	LONGVIEW MAINTENANCE SECTION GREGG COUNTY LANDSCAPED ROW MAINTENANCE	.010	12,151.04'	.00'	189.86'	1.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 730 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-17-97 0 9			
H & W INDUSTRIAL SERVICES, INC.						
CONTRACT 06971011		TOTALS	12,151.04'	.00'	189.86'	1.5'
HENDERSON US0175 6018-78-001 RMC - 601878001	US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT TREE AND STUMP REMOVAL-TYLER DISTRICT	.100	184,800.00'	34,860.00'	49,025.00'	26.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 365 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 12-01-97 0 14			
TEXAS TREE & LANDSCAPE						
CONTRACT 10974009		TOTALS	184,800.00'	34,860.00'	49,025.00'	26.5'
RUSK US0259 6018-73-001 RMC - 601873001	US 259 IN RUSK COUNTY VARIOUS LOCATIONS - HENDERSON MTCE FULL DEPTH CONC REPAIR-HENDERSON MTCE.	1.000	41,820.00'	.00'	.00'	29.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-97 45 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98 01-05-98 0 51	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10971002		TOTALS	41,820.00'	.00'	.00'	29.2'
SMITH FM0016 6018-42-001 RMC - 601842001	1195M WEST OF FM 849 678 M WEST OF FM 849 GRADING TO IMPROVE SIGHT-MINEOLA	.517	59,605.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10971001		TOTALS	59,605.10'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	719,191.14
					DISTRICT ESTIMATES THIS MONTH	56,145.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	109,589.86

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA		5.423	641,653.72'	.00'	.00'	.0'
SH 7						
0553-02-010						
STP 98(96)R						
ANGELINA RIVER						
US 69						
WIDEN, CEM TRT, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
A. L. HELMCAMP, INC.						
CONTRACT 02983019		TOTALS	641,653.72'	.00'	.00'	0.0'

ANGELINA		6.001	918,562.93'	.00'	.00'	.0'
FM 2108						
2067-01-007						
AR 2067-1-7						
US 59						
FM 58						
REHAB AND WIDEN EXISTING PAVEMENT						
(2R)						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02983080		TOTALS	918,562.93'	.00'	.00'	0.0'

ANGELINA		27.703	1,646,388.98'	1,235.00'	398,927.51'	25.5'
FM 1669						
0893-02-012						
AR 893-2-12						
0.48 KM E OF STANLEY CREEK						
RESTORE PAVEMENT						
WORK ORDER- 03-31-97		WORK BEGAN- 09-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 04-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 17	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 66	*****			
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98'	1,235.00'	398,927.51'	25.5'

ANGELINA		15.378	4,103,038.60'	736.25'	1,693,172.65'	43.4'
SH 103						
0336-05-048						
STP 97(309)RM						
0.45 KM E OF FM 326						
5.6 KM E OF FM 326						
REHABILITATE PAVEMENT						
WORK ORDER- 06-03-97		WORK BEGAN- 06-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 1	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 33	*****			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	736.25'	1,693,172.65'	43.4'

ANGELINA		2.524	4,076,246.90'	226,719.70'	3,236,638.57'	83.5'
SH 103						
0336-05-036						
STP 96(646)RM						
HERTY						
FM 326						
MHN GR, STRS & SURF						
WORK ORDER- 07-02-96		WORK BEGAN- 07-22-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 07-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 13	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 69	*****			
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90'	226,719.70'	3,236,638.57'	83.5'

ANGELINA		1.484	16,217,942.49'	138,196.34'	979,225.36'	6.3'
US 69						
0199-04-057						
NH 97(416)						
0.754 KM NORTH OF SH 103/LP 287						
BU 69-J						
CONSTRUCT INTERCHANGES						
WORK ORDER- 08-18-97		WORK BEGAN- 10-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 7	*****			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	138,196.34'	979,225.36'	6.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99'	.00'	12,028.42'	26.4'
0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****		
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482		.001	57,430.00'	1,710.00'	44,313.70'	81.2'
0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	44	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00'	1,710.00'	44,313.70'	81.2'
HOUSTON ETC LP 304		149.306	828,142.91'	.00'	322,281.34'	40.9'
SH 19 ETC CROCKETT SOUTH CITY LIMIT						
0109-05-032 ETC SEAL COAT						
CPM 109-5-32						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37	*****		
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91'	.00'	322,281.34'	40.9'
HOUSTON 0.39 KM EAST OF FM 227		20.357	1,767,781.24'	.00'	.00'	.0'
SH 7 NECHES RIVER_BRIDGE						
0336-02-022 MC 336-2-22 ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 02983009		TOTALS	1,767,781.24'	.00'	.00'	0.0'
HOUSTON AT MURCHISON CREEK		.320	232,733.36'	6,691.41'	197,886.68'	89.5'
FM 227						
0937-02-025 CSR 937-2-25 GR, STR, BASE & SURFACING						
WORK ORDER-	06-20-97	WORK BEGAN-	07-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	75	*****		
CCE, INC.						
CONTRACT 05973124		TOTALS	232,733.36'	6,691.41'	197,886.68'	89.5'
HOUSTON END OF FM 229		3.436	1,668,438.41'	24,100.49'	609,332.38'	38.4'
FM 229 NH TO FM 2544						
0340-04-021 A 340-4-21 GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	35	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 07973042		TOTALS	1,668,438.41'	24,100.49'	609,332.38'	38.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON AT WHITE ROCK CREEK				.902	981,926.79'	22,043.33'	83,073.23'	8.9'
US 287 0340-01-031 BR 97(55) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	22,043.33'	83,073.23'	8.9'
NACOGDOCHES LP 224				.926	961,916.70'	.00'	.00'	.0'
FM 1275 0.9 MI SOUTH								
1407-01-014 STP 97(377)R WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 02983017				TOTALS	961,916.70'	.00'	.00'	0.0'
NACOGDOCHES SH 7				7.979	592,321.95'	.00'	.00'	.0'
FM 2112 FM 1878								
2069-01-006 CSR 2069-1-6 RESTORE ROAD TO 2R STANDARDS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 02983035				TOTALS	592,321.95'	.00'	.00'	0.0'
NACOGDOCHES IN ALAZAN BAYOU WILDLIFE MANAGEMENT AREA				.200	58,530.01'	.00'	26,137.21'	47.0'
PW 0911-08-021 C 911-8-21 GR, STR, BASE & SURF								
WORK ORDER-	06-20-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24					
CCE, INC.								
CONTRACT 05973063				TOTALS	58,530.01'	.00'	26,137.21'	47.0'
NACOGDOCHES SP 495, W				2.052	2,968,492.00'	64,726.80'	1,097,846.09'	38.9'
FM 2609 FM 1638								
2590-01-011 STP 97(378)UM GR, STR, BASE & SURF								
WORK ORDER-	07-25-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	25					
CCE, INC.								
CONTRACT 06973007				TOTALS	2,968,492.00'	64,726.80'	1,097,846.09'	38.9'
NACOGDOCHES FM 2664, NORTH				2.874	208,915.10'	.00'	.00'	.0'
FM 2864 END OF PAVEMENT								
2891-01-012 CSR 2891-1-12 REHABILITATE PAVEMENT								
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	37					
CCE, INC.								
CONTRACT 06973121				TOTALS	208,915.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES SH 21		7.861	858,716.97'	.00'	.00'	.0'
US 59 0.23 KM W OF US 259						
2560-01-055 STP 97(550)R ROTOMILL & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97'	.00'	.00'	0.0'
NACOGDOCHES AT ANGELINA RIVER		1.459	6,446,665.77'	37,534.99'	2,927,032.28'	47.7'
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	23			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	37,534.99'	2,927,032.28'	47.7'
NACOGDOCHES AT LOOP 224 (SOUTH LOOP)		.001	166,045.15'	.00'	.00'	.0'
US 59						
0176-01-079 C 176-1-79 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER-	01-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 12973042		TOTALS	166,045.15'	.00'	.00'	0.0'
POLK BU 59-J IN LIVINGSTON		8.926	1,597,134.07'	.00'	.00'	.0'
FM 1988 FM 3278						
1876-01-024 CSR 1876-1-24 RESTORE PAVEMENT SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 01983028		TOTALS	1,597,134.07'	.00'	.00'	0.0'
POLK 4.828 KM N OF FM 943		.520	137,389.48'	.00'	.00'	.0'
FM 1276 4.308 KM N OF FM 943						
1408-01-015 STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 01983062		TOTALS	137,389.48'	.00'	.00'	0.0'
POLK FM 350		6.915	1,170,625.52'	31,737.24'	535,911.22'	48.1'
FM 3126 FM 1988						
3160-01-013 CSR 3160-1-13 REHAB BASE & SURFACING						
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	40			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52'	31,737.24'	535,911.22'	48.1'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POLK	AT MILTON CREEK (SBL)			1.520	1,397,424.27'	26,631.47'	798,372.90'	60.1'
US 59								
0176-05-128								
BR 97(337)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-14-97	WORK BEGAN-	05-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	64					
SMITH & CO.								
CONTRACT 04973107				TOTALS	1,397,424.27'	26,631.47'	798,372.90'	60.1'

POLK	FM 350			3.859	496,853.66'	1,092.50'	1,092.50'	.2'
FM 3152	6.76 KM NORTH OF US 190							
3220-01-006								
CSR 3220-1-6	REHABILITATE PAVEMENT							
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05973049				TOTALS	496,853.66'	1,092.50'	1,092.50'	0.2'

POLK	2.36 KM S OF TRINITY C/L			5.000	1,163,347.55'	45,887.04'	350,188.18'	31.6'
FM 3459	END OF EXISTING FM 3459							
3196-01-004								
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING							
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	24					
HUBCO, INC.								
CONTRACT 05973107				TOTALS	1,163,347.55'	45,887.04'	350,188.18'	31.6'

POLK	TRINITY C/L			15.346	1,513,760.68'	290,910.27'	697,919.45'	48.5'
US 287	SOUTHERN PACIFIC RR IN CORRIGAN							
0341-02-040								
CSR 341-2-40	GRADING, BASE & SURF							
WORK ORDER-	08-15-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	59					
SMITH & CO.								
CONTRACT 07973101				TOTALS	1,513,760.68'	290,910.27'	697,919.45'	48.5'

POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS			.830	1,104,377.22'	45,926.46'	138,472.10'	13.1'
FM 1987								
1877-01-015								
BR 97(522)	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	09-19-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10					
SMITH & CO.								
CONTRACT 08973090				TOTALS	1,104,377.22'	45,926.46'	138,472.10'	13.1'

POLK	AT LAKE LIVINGSTON STATE PARK			8.923	1,429,631.69'	92,706.28'	205,336.79'	15.1'
PR 65								
3160-02-003								
C 3160-2-3	REHABILITATE PAVEMENT & PARKING AREAS							
WORK ORDER-	09-25-97	WORK BEGAN-	12-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18					
HUBCO, INC.								
CONTRACT 08973108				TOTALS	1,429,631.69'	92,706.28'	205,336.79'	15.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK AT HICKORY CREEK		1.415	1,806,148.75'	.00'	.00'	.0'
US 190						
0213-05-031						
STP 97(576)R WIDEN BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 10973011		TOTALS	1,806,148.75'	.00'	.00'	0.0'
SABINE JASPER CO LINE		12.232	858,970.86'	.00'	.00'	.0'
US 96 FM 83						
0064-06-040						
CPM 64-6-40 ACP OVERLAY						
WORK ORDER-	04-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86'	.00'	.00'	0.0'
SABINE RICE CREEK		6.020	318,007.27'	.00'	.00'	.0'
FM 2928 END OF PAVEMENT						
3266-01-008						
CSR 3266-1-8 RECONSTRUCT ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983039		TOTALS	318,007.27'	.00'	.00'	0.0'
SABINE ON CR 221 AT BOREGAS CREEK		.528	487,715.05'	26,886.90'	80,259.89'	17.3'
CR						
0911-29-009						
BR 95(122)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-04-97	WORK BEGAN-	12-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13	*****		
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05'	26,886.90'	80,259.89'	17.3'
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22'	49,304.29'	1,248,304.13'	79.6'
CR FH 87						
0911-29-006						
FH 92(4) GR, STRS & SURF						
WORK ORDER-	12-06-96	WORK BEGAN-	03-05-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	78	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22'	49,304.29'	1,248,304.13'	79.6'
SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00'	59,109.95'	1,382,507.93'	81.6'
VA AND THE EL CAMINO REAL						
0911-30-005						
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	74	*****		
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00'	59,109.95'	1,382,507.93'	81.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE SH 103				9.533	495,505.02	.00	.00	.0
FM 1277 SH 147 (@ BROADDUS)								
0597-03-007 REHABILITATE BASE & SURFACE								
CSR 597-3-7								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHews CONSTRUCTION COMPANY, INC.								
CONTRACT 02983036				TOTALS	495,505.02	.00	.00	0.0
SAN AUGUSTINE ETC FM 1				147.186	779,372.22	.00	.00	.0
SH 21 ETC SABINE COUNTY LINE, ETC.								
0119-01-014 ETC								
CPM 119-1-14 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02983082				TOTALS	779,372.22	.00	.00	0.0
SAN JACINTO AT LP 547				.017	120,809.22	32,501.40	56,317.14	49.0
SH 21								
0118-10-045								
C 118-10-45 TRAFFIC SIGNAL								
WORK ORDER-	07-18-97	WORK BEGAN-	12-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 06973080				TOTALS	120,809.22	32,501.40	56,317.14	49.0
SAN JACINTO AT FM 980				.003	132,107.59	.00	.00	.0
US 190								
0213-02-034								
STP 97(606)HES GR, STR, BASE, SURF, FLAH BEACON, & LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01983014				TOTALS	132,107.59	.00	.00	0.0
SAN JACINTO 1.287 KM E OF FM 2666				3.908	964,929.40	669.75	214,467.37	23.3
SH 150 2.621 KM W OF FM 2666								
0395-03-030								
STP 97(249)R WIDEN GR, STR, BASE & SURF								
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50					
JONES G. FINKE INC.								
CONTRACT 03973021				TOTALS	964,929.40	669.75	214,467.37	23.3
SAN JACINTO FM 945				3.568	1,483,215.74	.00	.00	.0
FM 2025 LIBERTY COUNTY LINE								
1459-02-014								
STP 96(911)HES WIDEN GR, STR, BASE & SURF								
WORK ORDER-	01-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 11973046				TOTALS	1,483,215.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHELBY US 59 0175-04-060 NH 97(305) REHABILITATE PAVEMENT		5.15 KM EAST OF TIMPSON TENAHA 7.708	1,908,247.87'	170,802.29'	1,351,841.31'	74.5'
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	56			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973102			TOTALS	1,908,247.87'	170,802.29'	1,351,841.31' 74.5'
SHELBY US 59 0175-05-035 STP 97(487)R ACP OVERLAY		RUSK C/L 0.83 KM W OF US 84 IN TIMPSON 10.677	1,789,453.58'	.00'	.00'	.0'
WORK ORDER-	09-30-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08973024			TOTALS	1,789,453.58'	.00'	.00' 0.0'
SHELBY FM 414 0743-03-009 CSR 743-3-9 HIDEN GRADING, STRUCTURES, BASE & SURF		SH 87 0.8 MI W OF CANEY CREEK 3.767	982,057.89'	17,781.70'	932,473.46'	99.9'
WORK ORDER-	11-05-96	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	85			
CCE, INC.						
CONTRACT 09963028			TOTALS	982,057.89'	17,781.70'	932,473.46' 99.9'
SHELBY US 84 0175-02-067 STP 98(4)R ACP BASE & SURF		TENAHA 1.416 KM W OF FM 3343 24.541	2,378,687.69'	.00'	.00'	.0'
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11973006			TOTALS	2,378,687.69'	.00'	.00' 0.0'
TRINITY SH 19 0109-07-046 CPM 109-7-46 SEAL COAT		ETC TANTABOGUE CITY LIMITS OF TRINITY NORTH 168.629	920,718.97'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02983031			TOTALS	920,718.97'	.00'	.00' 0.0'
TRINITY CR 0911-40-010 BR 93(74)OX REPLACE BRIDGE AND APPROACHES		ON CR 133 AT CANEY CREEK .194	294,644.20'	65,080.62'	194,171.84'	69.3'
WORK ORDER-	10-03-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	42			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973101			TOTALS	294,644.20'	65,080.62'	194,171.84' 69.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TRINITY	END OF C & G IN TRINITY	2.485	3,811,817.53	2,090.00	3,486,937.39	96.3
SH 19	0.2 MI S OF FM 1617					
0109-07-034						
STP 95(254)RM	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	97			
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53	2,090.00	3,486,937.39	96.3

TRINITY	ON CR 174/FH 81 AT COCHINO BAYOU	.134	243,090.00	79,008.89	196,200.89	84.9
CR						
0911-40-016						
ERFO 95(188)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	46			
REYNOLDS & KAY, INC.						
CONTRACT 09973024		TOTALS	243,090.00	79,008.89	196,200.89	84.9

TRINITY	GROVETON COURT HOUSE SQUARE	1.074	612,653.85	.00	.00	.0
SH 94	1.07 MI EAST					
0319-02-022						
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER-	02-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12973054		TOTALS	612,653.85	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			79,310,841.03	
		DISTRICT ESTIMATES THIS MONTH			1,561,821.36	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			23,498,669.91	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA AT CR 46		.002	22,272.97	.00	.00	.0
SH 35						
0178-03-123						
C 178-3-123 FLASHING BEACON AND SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02983013		TOTALS	22,272.97	.00	.00	0.0
BRAZORIA VARIOUS		70.781	365,461.26	.00	.00	.0
VA VARIOUS						
0912-31-088						
CD 912-31-88 REPLACE RIPRAP & REPAIR BRIDGE APPROACH						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 02983092		TOTALS	365,461.26	.00	.00	0.0
BRAZORIA BS 35C (S)		12.098	3,618,105.23	.00	2,056,923.08	59.9
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R ACP O/L & ADD SHLDR						
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	93	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	.00	2,056,923.08	59.9
BRAZORIA SH 35		CR 44 37.430	3,387,856.54	332,097.19	2,360,598.24	73.3
FM 521 ETC						
0847-06-008 ETC						
AR 847-6-8 LEV UP SHLDRS & ACP O/L						
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	61	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973072		TOTALS	3,387,856.54	332,097.19	2,360,598.24	73.3
BRAZORIA AT INTRACOASTAL CANAL		1.462	13,993,312.17	574,996.77	11,145,455.10	83.8
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	95	*****		
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	574,996.77	11,145,455.10	83.8
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY		89.420	249,084.08	475.00	253,568.06	99.9
VA VARIOUS LOCATIONS IN BRAZORIA COUNTY						
0912-31-087						
CPM 912-31-87 REPLACE CMP STRUCTURES AND STRIPING						
WORK ORDER-	07-18-97	WORK BEGAN-	08-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	68	*****		
MARCO SERVICES, L.C.						
CONTRACT 06973060		TOTALS	249,084.08	475.00	253,568.06	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51	693,267.56	3,196,309.39	25.2
SH 288 DON CHEMICAL ENTRANCE ROAD						
0111-08-089 STP 97(322)RGS GR, LTS, CSB & CONC PAVT						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51	693,267.56	3,196,309.39	25.2
BRAZORIA EAST HOUSE OVER MUSTANG BAYOU		.097	421,550.22	96,412.13	194,290.26	48.5
CS						
0912-31-079 BR 97(134)OX REPLACE BRIDGE						
WORK ORDER-	10-21-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973034		TOTALS	421,550.22	96,412.13	194,290.26	48.5
BRAZORIA SH 35		1.291	6,078,767.17	407,533.06	656,739.77	11.3
BS 288B DNYER ST (ANGLETON BYPASS)						
0111-07-037 STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	8			
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17	407,533.06	656,739.77	11.3
BRAZORIA CR 359 AT SULPHER CHANNEL		.093	207,215.83	29,599.99	137,390.09	69.7
CR						
0912-31-080 BR 97(136)OX GRAD, CULV, BASE, ACP, SIGN & PAV MARK						
WORK ORDER-	10-21-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	72			
TOM-MAC, INC.						
CONTRACT 07973094		TOTALS	207,215.83	29,599.99	137,390.09	69.7
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36	90,407.00	2,895,288.54	99.9
SH 288						
0598-04-014 STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	78			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	90,407.00	2,895,288.54	99.9
BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	452,735.57	3,491.25	463,781.88	99.9
SH 332						
0586-01-059 STP 96(873)HES SAFETY LIGHTING						
WORK ORDER-	10-07-96	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	90			
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	3,491.25	463,781.88	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA CS 0912-31-054 BR 94(5)OX	JOHN LIZER RD AT MARY'S CREEK IN PEARLAND REPL BR	.083	300,575.03'	11,561.08'	272,908.60'	100.0'
BRAZORIA CS 0912-31-055 BR 94(6)OX	VETERAN'S DR AT MARY'S CREEK IN PEARLAND REPLC BR	.137	412,182.47'	11,332.52'	354,527.05'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-97 01-21-98 110 259	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-97 02-01-97 82 135			
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50'	22,893.60'	627,435.65'	100.0'

BRAZORIA SH 6 0192-02-045 NH 96(10)M	2.790 MI W OF BS 35C (STA 545+00) 0.142 MI E OF BS 35C GR, STRS, SURF	2.932	11,539,409.20'	246,723.49'	4,686,424.09'	42.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 300 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-96 04-11-96 0 69			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20'	246,723.49'	4,686,424.09'	42.7'

FORT BEND US 90A 0027-07-034 C 27-7-34	FM 762 IN RICHMOND TRAFFIC SIGNAL	.002	73,435.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 01983051		TOTALS	73,435.50'	.00'	.00'	0.0'

FORT BEND US 90A 0027-08-138 CM 96(5)	FM 1092 FM 2234 INTERCONNECT SIGNALS	7.324	641,153.20'	.00'	575,179.70'	99.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-96 120 193	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-96 05-22-96 0 161			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20'	.00'	575,179.70'	99.1'

FORT BEND US 90A 0027-08-141 C 27-8-141	ENTRANCE TO CENTRAL PRISON UNIT NEAR SUGAR LAND TRAFFIC SIGNAL	.002	117,470.06'	.00'	134,582.91'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 67 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-97 06-10-97 0 100			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02973012		TOTALS	117,470.06'	.00'	134,582.91'	99.9'

FORT BEND FM 1093 1258-02-025 AR 1258-2-25	AT WESTON LAKES PROVIDE RT & LT TURN LNS, ACP SURF & MRK	1.129	80,747.14'	5,840.72'	13,578.44'	17.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND FM 1093 1258-03-032 AR 1258-3-32	FM 723 FM 1464 WIDEN SUBGRADE, SURFACE TREATMENT, ACP	10.982	1,357,752.79'	41,135.00'	45,832.03'	3.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 91 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 10-01-97 0 21			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973037		TOTALS	1,438,499.93'	46,975.72'	59,410.47'	4.3'

FORT BEND SH 6 0192-01-073 C 192-1-73	FROST PASS NEAR MISSOURI CITY TRAFFIC SIGNAL	.002	149,969.59'	48,228.86'	88,920.99'	62.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-97 78 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-97 09-13-97 1 29			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 06973079		TOTALS	149,969.59'	48,228.86'	88,920.99'	62.4'

FORT BEND US 90A 0027-08-129 STP 96(773)R	BRAZOS RIVER FM 1876 (IN SECTIONS) LEVELUP & ACP O/L	8.129	3,472,419.12'	16,613.26'	3,278,956.09'	99.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-96 211 227	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-96 08-24-96 20 98			
JONES G. FINKE INC.						
CONTRACT 07963006		TOTALS	3,472,419.12'	16,613.26'	3,278,956.09'	99.4'

FORT BEND SP 10 0187-05-034 NH 96(775)M	5.2 MI W OF ROSENBERG US 59 FRWY GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL	4.245	8,596,616.58'	708,456.06'	7,889,190.88'	96.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 360 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 0 57			
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58'	708,456.06'	7,889,190.88'	96.6'

FORT BEND VA 0912-34-077 CL 912-34-77	INTERSECTIONS SH36 @ US59, FM2218 @ US59 AND SP529 @ US90A LANDSCAPE DEVELOPMENT	.575	299,324.16'	11,614.21'	192,690.21'	67.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 30 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-97 08-31-97 18 102			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07973017		TOTALS	299,324.16'	11,614.21'	192,690.21'	67.9'

FORT BEND US 59 0027-12-063 NH 97(519)	HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF	1.325	29,047,469.44'	1,465,272.01'	3,753,691.42'	13.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-						

FORT BEND US 59 0027-12-085 CM 97(544)	AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS	.529	123,796.50'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS		1.325	372,667.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 8			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,543,933.44'	1,465,272.01'	3,753,691.42'	13.3'
FORT BEND AT FLATBANK CREEK SH 6 0192-01-074 NH 97(542) REPLC X-STR W/ BR		.186	1,102,818.85'	1,140.00'	176,379.27'	16.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 138 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-11-97 0 22			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85'	1,140.00'	176,379.27'	16.8'
HARRIS 1650' N OF OF OLD RICHMOND RD FM 1876 FORT BEND C/L 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV		.352	1,426,545.34'	2,710.35'	778,319.52'	57.4'
FORT BEND HARRIS C/L FM 1876 LAKEVIEW DR 1743-02-016 MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF		3.004	10,261,239.62'	361,210.65'	5,014,391.81'	51.4'
FORT BEND US 90A FM 1876 BELLFORT 1743-02-021 CM 96(822) INST ATMS		2.672	297,956.00'	.00'	63,449.69'	22.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 226	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 6 50			
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96'	363,921.00'	5,856,161.02'	51.4'
FORT BEND FM 762 (STA. 0+006.096) PR 72 MAINTENANCE ROAD (STA. 4+586.000) 3422-01-006 C 3422-1-6 RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L		4.577	1,452,706.60'	105,675.13'	324,670.95'	23.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 125 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-97 11-07-97 0 29			
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60'	105,675.13'	324,670.95'	23.5'
FORT BEND AT FRESNO VOLUNTEER FIRE FM 521 DEPARTMENT IN FRESNO 0111-03-041 C 111-3-41 TRAFFIC SIGNAL		.002	54,745.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-97 36 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-08-97 0 17			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973017		TOTALS	54,745.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FORT BEND LOMBARDY				.365	59,100.00'	16,687.22'	16,687.22'	29.7'
US 90A 365.76 M WEST								
0027-08-142 LANDSCAPE DEVELOPMENT								
CL 27-8-142								
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	57					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10973047				TOTALS	59,100.00'	16,687.22'	16,687.22'	29.7'
FORT BEND BURNEY RD AT VOSS RD IN SUGAR LAND				.002	105,517.74'	.00'	94,710.14'	95.9'
CS								
0912-34-071 TRAF SIG								
CM 96(845)								
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	120					
KENMOR ELECTRIC COMPANY, INC.								
CONTRACT 11963014				TOTALS	105,517.74'	.00'	94,710.14'	95.9'
FORT BEND CITY HALL DRIVE				.002	90,889.90'	.00'	66,739.44'	99.9'
SH 36 IN ROSENBERG								
0188-01-024 TRAFFIC SIGNAL								
C 188-1-24								
WORK ORDER-	12-04-96	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	262					
H J HENKE COMPANY								
CONTRACT 11963056				TOTALS	90,889.90'	.00'	66,739.44'	99.9'
FORT BEND FM 2218				3.100	3,612,956.41'	.00'	.00'	.0'
US 59 SH 36								
0027-12-096 RAMP REV & F.R. EXT.								
NH 97(496)								
WORK ORDER-	01-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWN & ROOT, INC.								
CONTRACT 11973034				TOTALS	3,612,956.41'	.00'	.00'	0.0'
FORT BEND AT FM 1952				.002	74,273.00'	.00'	.00'	.0'
US 90A								
0027-06-047 TRAFFIC SIGNAL								
C 27-6-47								
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 11973042				TOTALS	74,273.00'	.00'	.00'	0.0'
FORT BEND HARRIS COUNTY LINE				3.621	60,956.36'	.00'	.00'	.0'
FM 1092 AVE E (STAFFORD CITY LIMIT)								
1257-01-037 LANDSCAPE DEVELOPMENT								
CLM 1257-1-37								
WORK ORDER-	01-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 12973047				TOTALS	60,956.36'	.00'	.00'	0.0'

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GALVESTON AT JOHNNY PALMER ROAD (IN TEXAS CITY)		.002	33,667.96'	.00'	.00'	.0'
SH 3 0051-03-080 C 51-3-80 FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01983016		TOTALS	33,667.96'	.00'	.00'	0.0'
GALVESTON SP 342 AT OFFATS BAYOU		1.129	198,559.76'	.00'	.00'	.0'
SP 342 0051-08-015 CPM 51-8-15 REPLACE CENTER PAN GIRDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOM-MAC, INC.						
CONTRACT 01983075		TOTALS	198,559.76'	.00'	.00'	0.0'
GALVESTON ETC FM 2351 FM 11.553		11.553	592,157.07'	15,993.12'	603,768.73'	100.0'
FM 518 ETC 528 0976-03-077 ETC CM 97(79) INST ATMS						
WORK ORDER-	04-04-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-	12-23-97	TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	73			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03973012		TOTALS	592,157.07'	15,993.12'	603,768.73'	100.0'
GALVESTON 0.547 KM N OF FM 646 HUGHES RD. 3.880		3.880	12,858,407.43'	528,978.46'	3,786,484.66'	30.9'
IH 45 0500-04-085 IM 45-1(304)19 RAISE RDWY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	22			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	528,978.46'	3,786,484.66'	30.9'
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY 36.000		36.000	94,286.46'	11,010.50'	104,048.14'	99.9'
VA VARIOUS LOCATIONS IN GALVESTON COUNTY 0912-73-059 CPM 912-73-59 REPLACE STRIPING AND PAVEMENT MARKINGS						
WORK ORDER-	08-08-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	93			
PAIGE BARRICADES, INC.						
CONTRACT 07973013		TOTALS	94,286.46'	11,010.50'	104,048.14'	99.9'
GALVESTON N. OF FM 518 4.716		4.716	9,939,878.37'	477,004.84'	1,595,327.99'	16.8'
IH 45 0.547 KM N OF FM 646 0500-04-092 C 500-4-92 RAISE FRTG RD						
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	19			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	477,004.84'	1,595,327.99'	16.8'

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GALVESTON LOOP 197(S) SH 146 NEAR LA MARQUE/TEXAS CITY 0389-07-028 C 389-7-28 TRAFFIC SIGNAL		.002	75,295.50'	41,163.66'	41,163.66'	57.5'
WORK ORDER- 10-16-97	WORK BEGAN- 12-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-97					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 58					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50'	41,163.66'	41,163.66'	57.5'
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL CR 0912-73-033 BH 93(89)OX REHAB BR		.612	2,488,293.15'	101,089.92'	2,941,555.42'	99.9'
WORK ORDER- 12-20-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED- 01-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 198					
WORKING DAYS CHARGED- 352	PERCENT TIME USED- 111					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	101,089.92'	2,941,555.42'	99.9'
HARRIS 0.51 MI N OF AIRTEX DR IH 45 S OF FM 1960 0110-05-063 IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS		1.817	30,490,947.21'	1,149,487.45'	26,756,833.68'	92.3'
HARRIS S. OF FM 1960 IH 45 N. OF AIRTEX 0110-05-092 IR 45-1(260)060 UTIL ADJ		.001	462,048.00'	.00'	410,270.28'	93.4'
WORK ORDER- 01-27-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED- 02-12-95					
CONTRACT WORKING DAYS- 748	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 738	PERCENT TIME USED- 99					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21'	1,149,487.45'	27,167,103.96'	92.4'
HARRIS HOUSTON AVENUE CS IH 45 AT FRANKLIN ST 0912-71-441 CC 912-71-441 GR, STRS & PAV		1.065	14,656,404.68'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 517	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	.00'	.00'	0.0'
HARRIS KELLEY ST. US 59 GREENS RD. 0177-07-099 CC 177-7-99 HOV LANE SIGNING		9.924	505,028.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01983011		TOTALS	505,028.00'	.00'	.00'	0.0'
HARRIS TIDWELL AT HALLS TRIBUTARY CS IN CITY OF HOUSTON 0912-71-540 BR 97(152)OX BRIDGE REPLACEMENT		.184	548,261.96'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01983023		TOTALS	548,261.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0500-03-483 CD 500-3-483	AT IH 610 SOUTH LOOP AT IH 610 SOUTH LOOP BRIDGE DECK REPLACEMENT	.120	786,557.43'	.00'	.00'	.0'
HARRIS IH 45 0500-03-486 CPM 500-3-486	AT IH 610 (SOUTH LOOP) BRIDGE DECK REPLACEMENT	.195	590,567.93'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01983065		TOTALS	1,377,125.36'	.00'	.00'	0.0'
HARRIS US 59 0177-11-066 F 514(102)	0.52 MI N OF CROSSTIMBERS 0.16 MI N OF IH 610 MDN TO 10 M.L. & FRTG RDS	1.770	45,346,488.00'	682,244.66'	42,618,760.10'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-91 01-29-98 396 1,084	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-29-91 05-15-91 22 259	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00'	682,244.66'	42,618,760.10'	100.0'
HARRIS SH 249 0720-03-081 MANH 94(10)M	0.28 MI N OF GRANT RD HUFFSMITH-KOHRVILLE RD GR, STRS, BASE & SURF	3.040	51,580,230.72'	.00'	52,284,430.77'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-28-94 12-02-97 920 942	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-94 03-16-94 22 100	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72'	.00'	52,284,430.77'	100.0'
HARRIS NASA 1 0981-01-064 NH 96(40)M	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BL GR, STRS, BASE & SURF	2.368	15,628,539.11'	689,823.59'	12,699,869.24'	85.5'
HARRIS NASA 1 0981-01-084 CM 96(164)	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD INSTALL SCS	.001	255,252.00'	-94,930.95'	356,209.44'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 768 513	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-96 04-11-96 12 66	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11'	594,892.64'	13,056,078.68'	86.5'
HARRIS SH 146 0389-05-079 CM 97(78)	RED BLUFF NASA 1 INST ATMS	1.690	93,287.75'	.00'	77,293.24'	87.2'
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF	2.843	17,049,626.71'	654,681.67'	5,527,616.82'	34.1'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS	.001	188,649.75'	-64,389.95'	496,316.13'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 223	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 0 34	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	590,291.72'	6,101,226.19'	37.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS MEADOW STREET SPUR 330				29.359	6,177,062.12	46,602.60	1,409,710.94	24.0
IH 10								
0508-01-258								
CM 96(816) INSTALL CTMS								
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	27					
COMSAT CORPORATION								
CONTRACT 02973038				TOTALS	6,177,062.12	46,602.60	1,409,710.94	24.0
HARRIS IN HOUSTON FROM SOUTH MAIN				4.625	2,238,447.47	133,729.43	1,971,409.03	92.7
BM 8 CULLEN BLVD								
3256-04-059								
CD 3256-4-59 CONSTR NOISE WALLS (IN SECT)								
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	49					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 02973041				TOTALS	2,238,447.47	133,729.43	1,971,409.03	92.7
HARRIS 150 M NORTH OF PEEK RD.				.730	884,457.12	21,549.06	863,523.73	99.9
IH 10 EASTBOUND FRONTAGE ROAD								
RM 3510-5-6								
CONSTR S.B.F.R., GR, PAY, SIGN & STM SMR								
WORK ORDER-	03-21-97	WORK BEGAN-	05-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	100					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 02973062				TOTALS	884,457.12	21,549.06	863,523.73	99.9
HARRIS AT GREENS BAYOU				.531	2,517,561.16	.00	.00	.0
FM 526								
2633-01-008								
BR 90(188) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 02983005				TOTALS	2,517,561.16	.00	.00	0.0
HARRIS END OF CURB AND GUTTER IN TOMBALL				17.899	2,473,019.81	.00	.00	.0
FM 2920								
2941-02-036								
CPM 2941-2-36 REINF MESH & 40 MM ACP O/L								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 02983006				TOTALS	2,473,019.81	.00	.00	0.0
HARRIS AT FRY ROAD				.445	117,277.42	.00	.00	.0
FM 529								
1006-01-046								
CD 1006-1-46 INSTALL LEFT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 02983096				TOTALS	117,277.42	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 0271-07-227 C 271-7-227	MAIN STREET HOUSTON AVENUE LANDSCAPE DEVELOPMENT	1.220	217,984.12'	1,368.00'	218,930.24'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 05-30-96 80 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-96 05-04-96 0 80			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 03963065		TOTALS	217,984.12'	1,368.00'	218,930.24'	99.9'
HARRIS SP 330 0508-07-030 C 508-7-30	BAYWAY AND FAIRWAY IN BAYTOWN TRAFFIC SIGNAL	.001	157,844.00'	35,821.93'	135,742.55'	90.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 07-04-97 77 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-04-97 07-04-97 0 99			
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 03973013		TOTALS	157,844.00'	35,821.93'	135,742.55'	90.5'
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	461,940.77'	2,459,045.33'	53.2'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP	.549	338,401.29'	47,681.92'	242,025.61'	75.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 06-16-97 570 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 39			
BROWN & ROOT, INC. CONTRACT 03973047		TOTALS	5,203,046.92'	509,622.69'	2,701,070.94'	54.6'
HARRIS MH 8144-12-008 C 8144-12-8	MYKANA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	2,550,906.01'	97,008.54'	1,253,244.84'	51.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 07-23-97 268 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 31			
KINSEL INDUSTRIES, INC. CONTRACT 03973053		TOTALS	2,550,906.01'	97,008.54'	1,253,244.84'	51.7'
HARRIS SH 225 0502-01-164 CM 95(20)	E OF IH 610 SH 134 INSTALL CTMS	.001	5,479,499.85'	.00'	5,373,582.59'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-95 07-24-95 720 718	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-95 08-23-95 0 100			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 04950001		TOTALS	5,479,499.85'	.00'	5,373,582.59'	99.9'
HARRIS FM 1960 1685-03-072 CM 97(189)	NORTH HOUSTON RD ATASCOSITA INST ATMS	11.576	279,278.75'	.00'	286,150.40'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-97 07-15-97 42 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-97 07-12-97 16 100			
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 04973011		TOTALS	279,278.75'	.00'	286,150.40'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	BW 8			6.377	2,471,969.78	139,636.18	1,826,939.76	77.7
IH 10	IH 610							
0271-07-233								
STP 97(188)R	ACP O/L M.L.							
WORK ORDER-	05-23-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	99					
BROWN & ROOT, INC.								
CONTRACT 04973019				TOTALS	2,471,969.78	139,636.18	1,826,939.76	77.7

HARRIS	FRY ROAD			.002	81,704.53	2,776.86	80,078.00	99.9
FM 529								
1006-01-044								
C 1006-1-44	TRAFFIC SIGNAL							
WORK ORDER-	05-05-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	125					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 04973092				TOTALS	81,704.53	2,776.86	80,078.00	99.9

HARRIS	SOUTH OF WEST MAIN STREET			11.130	893,451.66	156,134.68	737,571.87	89.2
SH 146	NASA ROAD 1							
D389-05-081								
CPM 389-5-81	FULL DEPTH CONCRETE REPAIR & JOINT REP							
WORK ORDER-	06-11-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	130					
KINSEL INDUSTRIES, INC.								
CONTRACT 04973136				TOTALS	893,451.66	156,134.68	737,571.87	89.2

HARRIS	0.29 MI N OF GREENS BAYOU			.917	32,192,618.26	316,967.09	28,079,837.87	95.3
US 59	0.24 MI N OF ALDINE-BENDER							
0177-07-088								
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES M/AVL & FR RD							
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	948	PERCENT TIME USED-	230					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05920001				TOTALS	32,192,618.26	316,967.09	28,079,837.87	95.3

FORT BEND	HARRIS C/L			.340	1,982,659.47	9,125.61	1,846,988.14	99.9
US 90A	0.3 MI W							
0027-08-127								
STP 93(133)MM	GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
HARRIS	0.5 MI N OF BW 8			.687	4,526,471.38	14,024.72	4,326,236.76	99.9
US 90A	FORT BEND COUNTY LINE							
0027-09-085								
STP 93(133)MM	GR, STRS, CSB, & CONC PAV, SIGN & PAV MK							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
HARRIS	0.5 MI E OF US 90A			1.270	9,304,088.14	25,297.04	8,199,374.74	94.6
BW 8	0.5 MI W OF US 90A							
3256-04-019								
STP 93(133)MM	GR, STRS, LTS, CSB & CONC PAVT							
WORK ORDER-	07-30-93	WORK BEGAN-	08-11-93					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-93					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	599	PERCENT TIME USED-	152					
H. B. ZACHRY COMPANY								
CONTRACT 05930001				TOTALS	15,813,218.99	48,447.37	14,372,599.64	97.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSHOOD S OF FM 1960 MDN TO 10 MM LNS W/HOY LANES & FRG RDS	2.306	36,335,431.04'	74,892.07'	32,314,994.44'	93.6'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSHOOD S OF FM 1960 UTIL ADJ	.001	795,179.05'	.00'	727,221.04'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	4,117,378.10'	16,969.55'	2,310,296.62'	59.0'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	5,666,446.63'	22,700.25'	4,279,909.79'	79.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-94 1,144 897	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-94 06-16-94 0 78			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05940001		TOTALS	46,914,434.82'	114,561.87'	39,632,421.89'	88.9'
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	173,438.77'	3,035,222.20'	40.4'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	99,792.76'	7,315,970.22'	53.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 367	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 15 46			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05963001		TOTALS	22,366,279.04'	273,231.53'	10,351,192.42'	48.7'
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	185,689.61'	8,282,312.34'	45.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 25			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05973001		TOTALS	19,187,795.38'	185,689.61'	8,282,312.34'	45.4'
HARRIS VA 0912-71-500 C 912-71-500	VAR UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 270 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-17-97 0 36			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 05973010		TOTALS	1,576,999.10'	.00'	.00'	0.0'
HARRIS SH 146 0389-12-078 CL 389-12-78	AT BS 146-B INTERCHANGE IN BAYTOWN LANDSCAPE DEVELOPMENT	1.250	113,887.26'	712.50'	132,186.06'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 87			
TOMMY L. JOHNSON, INC. CONTRACT 05973017		TOTALS	113,887.26'	712.50'	132,186.06'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05973052 *****						
HARRIS	LIBERTY ROAD	13.938	309,705.00'	42,863.90'	411,235.63'	99.9'
BU 90-U	SHELDON ROAD					
0028-01-079						
CPM 28-1-79	CRACK SEAL, ASPHALT REPAIR & SET					
WORK ORDER-	07-08-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96			
SCR CONSTRUCTION CO., INC.						
***** CONTRACT 05973052 *****						
		TOTALS	309,705.00'	42,863.90'	411,235.63'	99.9'
***** CONTRACT 05973064 *****						
HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30'	334,068.82'	9,388,635.90'	31.9'
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	11			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
***** CONTRACT 05973064 *****						
		TOTALS	30,971,881.30'	334,068.82'	9,388,635.90'	31.9'
***** CONTRACT 05973075 *****						
HARRIS	HARDY ST	7.516	370,506.94'	701.10'	336,918.76'	99.6'
FM 525	LEE RD					
1005-01-035						
CM 97(319)	INSTALL ATMS					
WORK ORDER-	06-11-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	155			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
***** CONTRACT 05973075 *****						
		TOTALS	370,506.94'	701.10'	336,918.76'	99.6'
***** CONTRACT 05973127 *****						
HARRIS	AT TIDAL ROAD OVERPASS	.001	101,700.00'	.00'	46,441.82'	48.0'
SH 225	AT TIDAL ROAD OVERPASS					
0502-01-173						
CPM 502-1-173	REPAIR RETAINING WALL					
HARRIS	AT NORTHWEST QUADRANT OF INTERSECTION WITH CROSBY-LYNCHBURG ROAD	.001	99,222.00'	.00'	113,763.95'	99.9'
IH 10						
0508-01-282						
CD 508-1-282	RIPRAP SLIDE REPAIR					
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
FORDE CONSTRUCTION COMPANY, INC.						
***** CONTRACT 05973127 *****						
		TOTALS	200,922.00'	.00'	160,205.77'	83.9'
***** CONTRACT 06920042 *****						
HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	27,832,592.97'	79,621.29'	24,302,786.51'	95.6'
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAV MK					
WORK ORDER-	07-09-92	WORK BEGAN-	07-10-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	872	PERCENT TIME USED-	229			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
***** CONTRACT 06920042 *****						
		TOTALS	27,832,592.97'	79,621.29'	24,302,786.51'	95.6'
***** CONTRACT 06940036 *****						
HARRIS	BASTROP ST	20.574	6,706,311.35'	.00'	6,391,948.93'	99.9'
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	725	PERCENT TIME USED-	99			
MICA CORPORATION						
***** CONTRACT 06940036 *****						
		TOTALS	6,706,311.35'	.00'	6,391,948.93'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-160 C 27-13-160	KEEGANS BAYOU 0.25 MI N OF BM 8 GR, BS, PAV & STR	1.970	16,258,140.78'	.00'	15,475,132.81'	99.9'
HARRIS BH 8 3256-01-055 C 3256-1-55	0.27 MI E OF W BELLFORT AVE 0.45 MI N OF US 59(S) GR, STRS, BASE & CONC PAVT	1.327	20,568,205.46'	.00'	19,495,408.17'	99.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-95 730 720	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-95 08-26-95 0 99	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24'	.00'	34,970,540.98'	99.9'
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSNORTH WDN TO 10 M.L. W/FRTG RDS	1.017	29,653,079.06'	107,862.21'	21,437,532.76'	76.1'
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE, PV. MK., TRF. BARRIER REM., BR. RAIL	.999	287,537.63'	.00'	5,754.04'	2.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 997 752	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 69			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	107,862.21'	21,443,286.80'	75.3'
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27'	574,335.89'	15,990,751.71'	53.2'
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	61,581.33'	6,362,819.07'	73.1'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-122,194.52'	5,012,285.13'	56.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 402	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 40			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	513,722.70'	27,365,855.91'	69.8'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	237,063.81'	11,126,050.97'	54.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 400	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 51			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	237,063.81'	11,126,050.97'	54.2'
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79'	1,126,601.37'	17,580,564.05'	38.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 14			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	1,126,601.37'	17,580,564.05'	38.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 (N)				15.383	4,032,280.59	16,345.89	323,087.10	8.4
BM 8 US 59 (N)								
3256-02-049								
CM 97(371) INSTALL CTMS								
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	13					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06973006				TOTALS	4,032,280.59	16,345.89	323,087.10	8.4
HARRIS DISTRICTWIDE (IN SEC)				.001	85,875.88	28,745.01	75,081.19	92.0
VA								
0912-00-125								
C 912-00-125 REFURBISH SIGNS								
WORK ORDER-	07-11-97	WORK BEGAN-	11-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44					
MICA CORPORATION								
CONTRACT 06973016				TOTALS	85,875.88	28,745.01	75,081.19	92.0
HARRIS LANGLEY RD AT DRAINAGE DITCH				.152	299,593.58	30,051.35	199,787.66	70.1
CR IN HARRIS COUNTY								
0912-71-444								
BR 95(36)OX GRADING, CONC STR, ACP, RIPRAP & PAV MARK								
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	88					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06973034				TOTALS	299,593.58	30,051.35	199,787.66	70.1
HARRIS TOMBALL RR DEPOT ACTIVITY ACCESS				.001	141,000.00	.00	.00	.0
VA FACILITY AND HIKE & BIKE TRAIL								
0912-71-430								
STP 94(228)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06973037				TOTALS	141,000.00	.00	.00	0.0
HARRIS SH 6				8.598	6,151,717.58	299,203.70	1,095,956.44	18.7
IH 10 KATY/FORT BEND COUNTY RD.								
0271-06-085								
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK								
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	26					
KINSEL INDUSTRIES, INC.								
CONTRACT 06973068				TOTALS	6,151,717.58	299,203.70	1,095,956.44	18.7
HARRIS IH 610				6.168	337,884.16	222,532.03	260,374.97	81.1
FM 865 BRAZORIA C/L								
0976-01-029								
NH 97(325) BS REP & ACP O/L IN SECT								
WORK ORDER-	07-30-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	68					
HUBCO, INC.								
CONTRACT 06973092				TOTALS	542,917.10	249,014.37	286,857.31	55.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-507 STP 97(37)TE BAYLAND PARK MARINA IN BAYTOWN END OF ARIZONA STREET		.708	177,946.50'	.00'	172,249.39'	100.0'
ROADWAY CONSTRUCTION, INC.						
CONTRACT 06973098		TOTALS	177,946.50'	.00'	172,249.39'	100.0'
HARRIS IH 10 0271-07-236 CPM 271-7-236 AT ELDRIDGE, DAIRY ASHFORD, KIRKWOOD & WILCREST INTERSECTIONS		4.295	338,027.68'	81,950.28'	346,795.40'	99.9'
ROADWAY CONSTRUCTION, INC.						
CONTRACT 06973116		TOTALS	338,027.68'	81,950.28'	346,795.40'	99.9'
HARRIS US 59 0177-11-118 C 177-11-118 CHRISTIE ST IH 10		1.603	59,956,902.08'	2,581,555.35'	59,183,052.38'	99.9'
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08'	2,581,555.35'	59,183,052.38'	99.9'
HARRIS IH 10 0271-07-219 CM 94(36)I IH 610 (N) STUDEMONT ST		4.640	1,420,637.00'	.00'	1,402,712.70'	99.9'
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00'	.00'	1,402,712.70'	99.9'
HARRIS US 290 0114-12-002 NH 95(31) US 59 EASTEX OLD KATY RD		20.455	9,781,146.59'	99,852.25'	9,634,389.41'	99.9'
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59'	99,852.25'	9,634,389.41'	99.9'
HARRIS US 290 0114-12-002 NH 95(31) HALLER COUNTY LINE 0.3 MI E OF BADTKE ROAD		7.537	44,984,090.31'	47,643.61'	44,651,878.97'	99.9'
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31'	47,643.61'	44,651,878.97'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	US 59	18.065	8,646,383.50'	57,315.47'	8,110,650.37'	99.5'
IH 610	GELLHORN					
0271-14-182						
CM 95(43)I	INST CTMS					
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	762	PERCENT TIME USED-	106			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50'	57,315.47'	8,110,650.37'	99.5'

HARRIS	CROSSTIMBERS T-RAMP	.544	8,495,799.82'	219,196.36'	6,631,925.02'	82.6'
IH 45						
0500-03-463						
CC 500-3-463	CONSTRUCT HOV I/C & T-RAMP					
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	72			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82'	219,196.36'	6,631,925.02'	82.6'

HARRIS	GREENSPPOINT RD.	2.566	4,243,353.56'	39,425.33'	4,666,314.88'	99.9'
BN 8	ALDINE WESTFIELD RD.					
3256-02-051						
CSR 3256-2-51	2 INCH THIN BONDED CONCRETE O/L					
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	96			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963060		TOTALS	4,243,353.56'	39,425.33'	4,666,314.88'	99.9'

HARRIS	NB SH 146 U-TURN	1.970	17,597,745.00'	58,664.69'	4,135,923.29'	24.7'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL					
0389-12-061						
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00'	58,664.69'	4,135,923.29'	24.7'

GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518	.329	422,184.70'	.00'	45,030.00'	11.2'
MH	FM 518					
0912-73-046						
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG					
HARRIS						
MH	BAY AREA BLVD FROM FM 528	1.767	5,286,406.18'	114,500.75'	1,468,505.86'	29.2'
8108-12-005	GALVESTON C/L					
C 8108-12-5	GR, STRS & SURF					
GALVESTON						
MH	IN LEAGUE CITY ON BAY AREA BLVD FR	.405	2,243,637.44'	258,570.92'	1,105,484.17'	51.8'
8401-12-002	HARRIS C/L TO 0.3 MI N OF FM 518					
C 8401-12-2	GR, STRS & SURF					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	26			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32'	373,071.67'	2,619,020.03'	34.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-169 CPM 27-13-169 IH 610 BW 8 THERMOPLASTIC & RAISED PVMT MARKINGS		10.677	389,752.13'	950.00'	152,571.92'	41.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 75 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-97 09-06-97 0 33			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 07973012		TOTALS	389,752.13'	950.00'	152,571.92'	41.2'
HARRIS CR 0912-71-510 BR 97(198)OX LEE ROAD AT GARNERS BAYOU IN CITY OF HOUSTON BRIDGE STRUCTURE AND APPROACHES		.161	192,575.49'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-02-98 0 0			
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 07973036		TOTALS	192,575.49'	.00'	.00'	0.0'
HARRIS VA 0912-00-112 CSR 912-00-112 VARIOUS LOCATIONS ON THE NHS REPLACE TERMINAL ANCHOR SECTION		.001	396,407.53'	30,510.20'	217,108.05'	57.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-97 81 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-97 10-04-97 0 57			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07973050		TOTALS	396,407.53'	30,510.20'	217,108.05'	57.6'
HARRIS US 59 0027-13-159 CC 27-13-159 AT EDLOE ST GR, STRS & SURF		.714	8,113,200.35'	224,679.98'	868,450.42'	11.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-97 550 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 09-21-97 0 19			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07973063		TOTALS	8,113,200.35'	224,679.98'	868,450.42'	11.2'
HARRIS FM 865 0976-01-026 BR 97(324) AT SIMS BAYOU REPLACE BRIDGE & APPROACHES		.295	1,686,584.84'	89,506.68'	485,174.13'	30.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 164 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 10-01-97 0 27			
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 07973082		TOTALS	1,686,584.84'	89,506.68'	485,174.13'	30.2'
HARRIS IH 610 ETC 0271-15-067 ETC CPM 271-15-67 AT VAR. LOC. ON IH 610 & IH 45 FULL DEPTH CONCRETE REPAIR & JOINT CLEAN		48.280	1,778,447.18'	268,489.38'	888,844.85'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 180 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 09-18-97 0 29			
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 07973100		TOTALS	1,778,447.18'	268,489.38'	888,844.85'	52.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.5 MI. W. OF IH 610(W)	4.552	29,204,756.73'	286,498.46'	16,634,072.72'	59.9'
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT	1.536	15,424,704.39'	35,406.08'	5,840,925.73'	39.8'
CS	HOUSTON AVE					
0912-71-402						
CC 912-71-402	GR, STRS & PAV					
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	48			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	321,904.54'	22,474,998.45'	53.0'
HARRIS	IN HOUSTON ON HEIGHTS BLVD A	.090	1,264,499.60'	15,970.84'	1,553,175.23'	99.9'
CS	BAYOU (SB, NB)					
0912-71-288						
BR 88(202)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-02-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	88			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	96			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60'	15,970.84'	1,553,175.23'	99.9'
HARRIS	HUFFMEISTER RD	3.337	14,034,310.37'	2,942.11'	1,107,407.20'	8.3'
FM 529	BARKER-CYPRESS RD					
1006-01-020						
STP 97(326)MM	GR, STRS, BS CONC PVT					
HARRIS	BARKER-CYPRESS	4.510	474,986.62'	49,837.00'	62,207.67'	13.7'
FM 529	ELDRIDGE					
1006-01-040						
CM 97(370)	INST ATMS					
WORK ORDER-	11-05-97	WORK BEGAN-	11-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08973002		TOTALS	14,509,296.99'	52,779.11'	1,169,614.87'	8.4'
HARRIS	MYKAMA RD FROM S WAYSIDE	2.045	5,329,212.12'	.00'	.00'	.0'
CS	SOUTHCREST IN HOUSTON					
0912-71-531						
STP 97(67)MM	WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'					
WORK ORDER-	02-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	.00'	.00'	0.0'
HARRIS	N MAIN ST AT LITTLE WHITE OAK BAYOU	.062	524,678.95'	38,380.00'	38,380.00'	7.6'
CS	IN HOUSTON					
0912-71-387						
BR 93(80)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
"MEB ENGINEERING, INC."						
CONTRACT 08973095		TOTALS	524,678.95'	38,380.00'	38,380.00'	7.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON				.125	338,639.16'	.00'	.00'	.0'
CS 0912-71-397 BR 93(101)OX REPLC BR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
"MEB ENGINEERING, INC."								
CONTRACT 08973102				TOTALS	338,639.16'	.00'	.00'	0.0'
HARRIS 0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD				1.704	28,489,052.93'	187,240.74'	24,279,709.32'	94.6'
US 59 0177-07-074 F 514(105) WDN TO 8 M.L. W/AVL & FRTG RDS								
WORK ORDER-	11-12-91	WORK BEGAN-	11-13-91					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-91					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	82					
WORKING DAYS CHARGED-	1,076	PERCENT TIME USED-	243					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09910001				TOTALS	28,489,052.93'	187,240.74'	24,279,709.32'	94.6'
HARRIS US 59 SH 288 0598-01-057 CM 95(88) BRAZORIA C/L INSTALL CTMS				11.388	3,908,112.42'	154,154.21'	3,043,446.72'	86.2'
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	124					
COMSAT CORPORATION								
CONTRACT 09950007				TOTALS	3,908,112.42'	154,154.21'	3,043,446.72'	86.2'
HARRIS AT HORACE MANN MIDDLE SCHOOL IN BAYTOWN				.160	60,862.40'	.00'	49,952.14'	100.0'
BS 146E 0389-03-029 CD 389-3-29 CONST TURN BAY								
WORK ORDER-	10-13-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-	01-23-98	TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973034				TOTALS	60,862.40'	.00'	49,952.14'	100.0'
HARRIS HOMESTEAD GELLHORN (IN SECTIONS)				3.688	5,268,081.59'	4,560.00'	143,473.95'	2.8'
IH 610 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS								
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59'	4,560.00'	143,473.95'	2.8'
HARRIS GLADEBROOK NEAR HOUSTON				.002	87,954.21'	9,003.34'	43,213.86'	51.7'
FM 1960 1685-01-074 C 1685-1-74 TRAFFIC SIGNAL								
WORK ORDER-	10-13-97	WORK BEGAN-	11-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	70					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 09973048				TOTALS	87,954.21'	9,003.34'	43,213.86'	51.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD AND PASADENA BOULEVARD		.080	564,812.50'	107,182.86'	107,182.86'	19.9'
BH 8 3256-03-065 STP 97(564)R						
FAST TRACK 72 HOUR INTERSECTION RECON						
WORK ORDER-	10-22-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	17			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09973060		TOTALS	564,812.50'	107,182.86'	107,182.86'	19.9'
HARRIS AT MYKAMA ROAD		1.176	595,284.15'	210,859.53'	337,333.98'	59.6'
BH 8 3256-04-062 CD 3256-4-62						
INSTALL CTB FOR INT TRF CNTRL & WID CURB						
WORK ORDER-	10-27-97	WORK BEGAN-	01-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09973069		TOTALS	595,284.15'	210,859.53'	337,333.98'	59.6'
HARRIS AT FRED HARTMANN BRIDGE		.469	161,000.00'	.00'	44,099.00'	28.8'
SH 146 0389-13-042 CD 389-13-42						
RELOCATE EMERGENCY POWER GENERATOR						
WORK ORDER-	10-16-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09973072		TOTALS	161,000.00'	.00'	44,099.00'	28.8'
HARRIS 0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77'	109,914.10'	3,123,981.96'	55.3'
SH 6 1685-05-057 STP 96(698)R						
0.365 MI W OF HEMPSTEAD RD GR, STRS, BASE & CONC PVT						
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	41			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	109,914.10'	3,123,981.96'	55.3'
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET		.001	344,465.95'	.00'	312,095.66'	95.5'
SP 330 0508-07-029 C 508-7-29						
IN BAYTOWN TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	.00'	312,095.66'	95.5'
HARRIS AT HEGAR ROAD, KICKAPOO, AND		.001	55,862.50'	.00'	.00'	0.0'
FM 2920 2941-01-013 C 2941-1-13						
MUESCHKE ROAD TRAFFIC SIGNALS WITH SAFETY LIGHTING						
WORK ORDER-	11-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973019		TOTALS	55,862.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS AT CLEAR CREEK		.207	51,100.56'	13,753.11'	33,929.26'	69.8'
FM 2351						
3055-01-009						
CD 3055-1-9 DRAINAGE IMPROVEMENTS						
WORK ORDER-	11-18-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	96			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973032		TOTALS	51,100.56'	13,753.11'	33,929.26'	69.8'
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	297,132.33'	1,191,379.06'	31.7'
CS						
0912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	5			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	297,132.33'	1,191,379.06'	31.7'
HARRIS 0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17'	124,174.89'	3,616,860.54'	59.5'
SH 146						
0389-05-078						
NH 97(12) GR, STRS & SURF						
HARRIS 0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42'	192,938.13'	2,952,934.38'	36.2'
SH 146						
0389-12-069						
NH 97(12) GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	32			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	317,113.02'	6,569,794.92'	46.2'
HARRIS SH 6		16.480	2,477,554.44'	13,674.51'	1,110,976.66'	47.2'
IH 10						
0271-06-080						
CM 96(815) FT BEND COUNTY LINE INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	50			
COMSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44'	13,674.51'	1,110,976.66'	47.2'
HARRIS W OF BM 8		.879	40,878.18'	13,336.10'	13,336.10'	34.3'
IH 10						
0271-06-086						
CD 271-6-86 E OF KIRKWOOD RESTRIPIING						
WORK ORDER-	12-05-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11973029		TOTALS	40,878.18'	13,336.10'	13,336.10'	34.3'
HARRIS IN HOUSTON 4500 FT EAST OF GARNERS BAYOU'		.760	1,984,836.44'	.00'	.00'	0.0'
VA						
0912-71-460						
STP 95(104)TE UNION PACIFIC RR XING ALONG BELTWAY 8 TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	NE MEMORIAL MEDICAL CENTER RD			3.352	56,356,351.86	470,564.88	35,604,313.99	66.5
US 59	S OF GREENS RD							
0177-07-080								
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS							
HARRIS	BELTHAY 8.			.001	570,581.00	.00	511,651.83	94.3
US 59	0.12 MI N OF LANGLEYRD							
0177-07-082								
RW 177-7-82	PURCH ROW							
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95					
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	909	PERCENT TIME USED-	77					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12940001				TOTALS	56,926,932.86	470,564.88	36,115,965.82	66.7
HARRIS	AT MILLER CUT-OFF ROAD			.001	57,861.58	.00	.00	.0
SH 134								
0376-02-014								
C 376-2-14	TRAFFIC SIGNAL							
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 12973014				TOTALS	57,861.58	.00	.00	0.0
HARRIS	IH 610			.246	206,468.28	.00	.00	.0
IH 45	CLEAR CREEK							
0500-03-480								
CD 500-3-480	BRIDGE APPROACH SLAB JACKING & REPAIR							
HARRIS	IH 610			.438	95,712.83	.00	.00	.0
SH 288	BRAZORIA COUNTY LINE							
0598-01-061								
CD 598-1-61	BRIDGE APPROACH SLAB JACKING & REPAIR							
HARRIS	.1 KM EAST OF SH 3			.466	158,920.50	.00	.00	.0
BW 8	.1 KM WEST OF SH 3							
3256-04-060								
CD 3256-4-60	BRIDGE APPROACH SLAB JACKING & REPAIR							
WORK ORDER-	01-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 12973061				TOTALS	461,101.61	.00	.00	0.0
MONTGOMERY	RESEARCH FOREST DR FR IH 45 SB FR RD			2.671	3,072,012.39	108,559.38	2,632,766.89	90.2
CR	NEW TRAILS; SHADOWBEND TO W TRILLIUM CR							
0912-37-088								
STP 95(334)UM	WID 2 TO 4 LNS DIV ART							
WORK ORDER-	03-14-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	101					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 01973003				TOTALS	3,072,012.39	108,559.38	2,632,766.89	90.2
MONTGOMERY	CRIPPLE CREEK RD			1.629	5,292,550.54	87,199.67	4,725,612.85	94.3
SH 249	HARRIS C/L							
0720-02-053								
STP 96(202)RM	GRADING, STRS, BASE & PAVEMENT							
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-96					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	105					
HASSELL CONSTRUCTION COMPANY, INC.								
CONTRACT 02960050				TOTALS	5,292,550.54	87,199.67	4,725,612.85	94.3

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MONTGOMERY FM 1774 AND OLD CONROE RD		.001	122,990.00'	.00'	.00'	.0'
VA 0912-37-079 STP 94(226)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARC SERVICES, L.C.						
CONTRACT 02983023		TOTALS	122,990.00'	.00'	.00'	0.0'
MONTGOMERY AT SH 242		2.045	1,263,871.89'	.00'	.00'	.0'
US 59 0177-05-080 CD 177-5-80 GR, STRS, BASE & PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02983028		TOTALS	1,263,871.89'	.00'	.00'	0.0'
MONTGOMERY GOSLING ROAD NEAR CONROE		.001	62,002.63'	2,948.55'	67,380.87'	99.9'
SH 242 3538-01-017 C 3538-1-17 TRAFFIC SIGNAL						
WORK ORDER- 04-15-97	WORK BEGAN- 10-23-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-97					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 61					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03973067		TOTALS	62,002.63'	2,948.55'	67,380.87'	99.9'
MONTGOMERY FM 1774 WEST ROLLINGWOOD RD		1.189	2,190,451.02'	231,022.40'	1,705,962.30'	81.9'
SH 249 0720-02-052 STP 96(696)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 07-08-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 93					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02'	231,022.40'	1,705,962.30'	81.9'
MONTGOMERY KENNEDY STREET (N. MONTGOMERY CO. VOLUNTEER FIRE DEPARTMENT) IN WILLIS		.002	65,186.58'	.00'	6,676.18'	20.1'
FM 1097 1259-01-020 C 1259-1-20 TRAFFIC SIGNAL						
WORK ORDER- 06-16-97	WORK BEGAN- 10-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 173					
H J HENKE COMPANY						
CONTRACT 05973079		TOTALS	65,186.58'	.00'	6,676.18'	20.1'
MONTGOMERY AT MAGNOLIA I.S.D. JR. HIGH AND KEN LAKE DR.		1.233	296,018.73'	16,366.05'	276,501.04'	100.0'
FM 2978 3050-02-009 CD 3050-2-9 INSTALL LT TURN LN & TRAFFIC SIGNAL						
WORK ORDER- 07-18-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 97					
SMITH & CO.						
CONTRACT 06973058		TOTALS	296,018.73'	16,366.05'	276,501.04'	100.0'

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MONTGOMERY	LIBERTY COUNTY LINE	28.431	279,093.94	74,516.81	239,360.47	90.2
US 59	HARRIS COUNTY LINE					
0177-05-083						
CPM 177-5-83	REPLACE STRIPING & PAVEMENT MARKINGS					
MONTGOMERY		28.431	90,977.31	28,908.50	54,477.09	63.0
US 59	LIBERTY COUNTY LINE					
0177-05-084	HARRIS COUNTY LINE					
CPM 177-5-84	REPLACE STRIPING AT EXIT & ENTRANCE RAMP					
WORK ORDER-	07-14-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	87			
PAIGE BARRICADES, INC.						

CONTRACT 06973076		TOTALS	370,071.25	103,425.31	293,837.56	83.5

MONTGOMERY	ETC AT RAYFORD-SANDUST ROAD	AT 1.250	98,672.20	26,695.44	109,180.71	99.9
IH 45	ETC RAYFORD-SANDUST ROAD					
0110-04-160	ETC					
CPM 110-4-160	REPAIR BRIDGE ARMOUR JOINT					
WORK ORDER-	07-18-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	69			
MARCO SERVICES, L.C.						

CONTRACT 06973127		TOTALS	98,672.20	26,695.44	109,180.71	99.9

MONTGOMERY	AT NORTHPARK DRIVE	1.000	93,528.33	23,032.24	65,155.96	73.3
US 59						
0177-05-082						
STP 97(289)R	RELOCATE ENTRANCE RAMP					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	85			
ROADWAY CONSTRUCTION, INC.						

CONTRACT 07973039		TOTALS	93,528.33	23,032.24	65,155.96	73.3

MONTGOMERY	PLANTATION DRIVE (WILSON ROAD)	.002	136,279.00	570.00	67,434.44	52.0
IH 45	IN CONROE					
0675-08-080						
C 675-8-80	TRAFFIC SIGNAL					
WORK ORDER-	08-13-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	78			
STATEWIDE TRAFFIC SIGNAL COMPANY						

CONTRACT 07973073		TOTALS	136,279.00	570.00	67,434.44	52.0

MONTGOMERY	FM 1488	7.850	129,650.00	1,140.00	100,999.72	82.0
SH 242	SAN JACINTO RIVER					
3538-01-015						
CL 3538-1-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						

CONTRACT 08963081		TOTALS	129,650.00	1,140.00	100,999.72	82.0

MONTGOMERY	HAVERLY ROAD AT DRAW	.095	184,726.03	17,636.09	28,755.31	16.3
CR	IN MONTGOMERY COUNTY					
0912-37-097						
BR 97(191)OX	BRIDGE REPLACEMENT					
WORK ORDER-	12-04-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18			
SMITH & CO.						

CONTRACT 10973027		TOTALS	184,726.03	17,636.09	28,755.31	16.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY SH 105 0338-03-078 C 338-3-78	AT MCCALED ROAD NEAR CONROE TRAFFIC SIGNAL	.001	83,137.56'	.00'	.00'	.0'
MONTGOMERY FM 1488 0523-10-021 C 523-10-21	AT OLD CONROE ROAD NEAR MAGNOLIA TRAFFIC SIGNAL	.001	169,856.48'	.00'	.00'	.0'
MONTGOMERY FM 1484 1417-01-024 C 1417-1-24	AT AIRPORT PARKWAY NEAR CONROE TRAFFIC SIGNAL	.001	20,086.25'	.00'	.00'	.0'
WORK ORDER- 01-07-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11973012			TOTALS	273,080.29'	.00'	.00'
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAMDUST RD PAY, GR, RIPRAP, STM SEM, RET WALL, ETC	3.488	33,222,684.45'	422,727.79'	12,876,277.57'	40.7'
MONTGOMERY IH 45 0110-04-163 NH 97(22)	0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SAMDUST RD. UTIL ADJ	.001	1,911,382.24'	16,236.45'	1,755,421.80'	96.6'
WORK ORDER- 01-15-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-97					
CONTRACT WORKING DAYS- 1,066	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001			TOTALS	35,134,066.69'	438,964.24'	14,631,699.37'
MONTGOMERY US 59 0177-05-081 STP 98(25)HES	US 59 AT MAIN STREET IN PATTON VILLAGE MISCELLANEOUS WORK ON TRAFFIC SIGNALS	.002	68,230.46'	.00'	.00'	.0'
WORK ORDER- 02-03-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-06-98					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
TEXAS SIGNAL SYSTEMS						
CONTRACT 12973044			TOTALS	68,230.46'	.00'	.00'
MALLER IH 10 0271-04-068 C 271-4-68	AT FM 359 IN BROOKSHIRE TRAFFIC SIGNAL	.003	183,119.66'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02983060			TOTALS	183,119.66'	.00'	.00'
MALLER BU 290H 0050-05-063 STP 96(774)HES	1090' M. OF FM 362 HARRIS C/L IMPROVE TRAFFIC SIGNALS AND INSTALL CLT	.959	956,172.54'	84,694.91'	938,583.13'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS US 290 0050-06-051 STP 96(774)HES	MALLER C/L FM 2920 IMPROVE TRAFFIC SIGNALS AND INSTALL CTL	.543	373,015.01'	515.71'	350,971.08'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-97 180 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 05-18-97 0 78			
BROWN & ROOT, INC.						
CONTRACT 03973020		TOTALS	1,329,187.55'	85,210.62'	1,289,554.21'	99.9'

WALLER US 290 0114-11-066 CL 114-11-66	RR O/P FM 359 EROSION CONTROL	3.800	961,332.63'	38,894.76'	1,551,486.15'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-96 240 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-96 07-04-96 120 79			
GLENN FUQUA, INC.						
CONTRACT 05963021		TOTALS	961,332.63'	38,894.76'	1,551,486.15'	99.9'

WALLER FM 362 0523-02-025 CPM 523-2-25	US 290 BYPASS FM 1488 SUBGRADE WIDENING & ACP O/L	8.746	529,448.21'	1,404.34'	2,828.06'	.5'
WALLER FM 362 0523-02-026 CD 523-2-26	US 290 IN HALLER CULVERT EXTENSION	.013	55,898.65'	20,219.88'	39,034.98'	73.5'
WALLER FM 362 0523-02-027 AR 523-2-27	US 290 BYPASS FM 1488 SUBGRADE WIDENING	8.746	772,046.04'	56,155.34'	333,751.23'	45.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 180 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-03-97 08-15-97 0 43			
JONES G. FINKE INC.						
CONTRACT 06973048		TOTALS	1,357,392.90'	77,779.56'	375,614.27'	29.1'

WALLER IH 10 0271-04-066 ER 97(80)	AT BROOKSHIRE CREEK EAST OF FM 359 REPLACE EMBANKMENT AND RIPRAP	.014	39,754.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-98 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-23-98 0 0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 12973027		TOTALS	39,754.00'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			1,171,974,683.30	
		DISTRICT ESTIMATES THIS MONTH			22,394,141.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			748,501,147.04	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY				.001	88,172.50'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY								
6021-64-001 RMC - 602164001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 12974006				TOTALS	88,172.50'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY				.001	394,105.77'	.00'	.00'	.0'
SH0288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY								
6021-67-001 RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & J MOWING, INC.								
CONTRACT 12974007				TOTALS	394,105.77'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY				.001	196,780.00'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY								
6021-66-001 RMC - 602166001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 12974008				TOTALS	196,780.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY				.001	355,044.45'	.00'	.00'	.0'
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY								
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILES CONTRACTOR								
CONTRACT 12974009				TOTALS	355,044.45'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY				.001	339,777.74'	.00'	.00'	.0'
FM2004 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY								
6021-69-001 RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILES CONTRACTOR								
CONTRACT 12974010				TOTALS	339,777.74'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	78,330.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6017-78-001 RMC - 601778001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 10974003				TOTALS	78,330.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	91,260.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6018-48-001								
RMC - 601848001	DITCH CLEANING							
WORK ORDER-	01-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCHMOB AND SAGE BUILDING CORPORATION								

CONTRACT 11974006				TOTALS	91,260.00'	.00'	.00'	0.0'

GALVESTON	NORTH BOLIVAR FERRY LANDING			.001	317,073.24'	.00'	.00'	63.8'
SH0087	SOUTH BOLIVAR FERRY LANDING							
6018-07-001								
RMC - 601807001	DREDGING							
WORK ORDER-	01-15-98	WORK BEGAN-	01-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
MIKE HOOKS, INC.								

CONTRACT 11974020				TOTALS	317,073.24'	.00'	.00'	63.8'

GALVESTON	VARIOUS HWYS IN GALVESTON COUNTY			.001	580,687.66'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN GALVESTON COUNTY							
6022-07-001								
RMC - 602207001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M L TRACTOR, INC.								

CONTRACT 12974018				TOTALS	580,687.66'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	156,875.67'	.00'	.00'	.0'
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-23-001								
RMC - 601623001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								

CONTRACT 10974005				TOTALS	156,875.67'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	90,000.00'	.00'	.00'	.0'
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-91-001								
RMC - 601691001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								

CONTRACT 10974006				TOTALS	90,000.00'	.00'	.00'	0.0'

HARRIS	VARIOUS LOCATIONS IN CENTRAL HOUSTON			.001	299,996.00'	.00'	.00'	7.0'
IH0610	VARIOUS LOCATIONS IN CENTRAL HOUSTON							
6018-56-001								
RMC - 601856001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6					
PAIGE BARRICADES, INC.								

CONTRACT 10974008				TOTALS	299,996.00'	.00'	.00'	7.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	127,575.00'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-02-001								
RMC - 601802001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11974007				TOTALS	127,575.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS EAST HARRIS COUNTY			.001	64,875.14'	.00'	.00'	.0'
IH0010	VARIOUS HWYS EAST HARRIS COUNTY							
6018-12-001								
RMC - 601812001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	01-16-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 11974008				TOTALS	64,875.14'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	132,839.10'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-30-001								
RMC - 601830001	STORM SEMER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10'	.00'	.00'	0.0'

HARRIS	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO'			.001	94,375.00'	.00'	.00'	.0'
IH0045	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO'							
6019-20-001								
RMC - 601920001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3					
BATTERSON, INC.								
CONTRACT 11974021				TOTALS	94,375.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	453,409.04'	.00'	.00'	.0'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-53-001								
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	434,754.83'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-22-001								
RMC - 601622001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS WITHIN CENTRAL HOUSTON AREA			.001	684,057.00	.00	.00	.0
IH0045 WITHIN CENTRAL HOUSTON AREA							
6017-82-001 RMC - 601782001 GENERAL MAINTENANCE IH 45, IH 10, US 90A							
WORK ORDER-	01-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12974063			TOTALS	684,057.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	475,508.16	.00	.00	.0
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY							
6022-03-001 RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.J. CONSTRUCTION & DESIGNS							
CONTRACT 12974064			TOTALS	475,508.16	.00	.00	0.0
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.001	469,443.65	.00	.00	.0
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.J. CONSTRUCTION & DESIGNS							
CONTRACT 12974065			TOTALS	469,443.65	.00	.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY			55.380	417,928.00	.00	.00	23.7
FM0149 VARIOUS HWYS IN MONTGOMERY COUNTY							
6014-96-001 RMC - 601496001 BASE REPAIR & CRACK SEAL							
WORK ORDER-	01-05-98	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 10974018			TOTALS	417,928.00	.00	.00	23.7
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY			.001	603,410.96	.00	.00	.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY							
6022-08-001 RMC - 602208001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96	.00	.00	0.0
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42	.00	.00	.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001 RMC - 602209001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041			TOTALS	348,605.42	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 7,294,884.33
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN SOUTH END OF BIG CHOCOLATE BRIDGE			.225	291,730.55'	.00'	.00'	.0'
SH 35							
0180-01-067							
STP 98(14)R CONST RELIEF STRUCTURE							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 11973053			TOTALS	291,730.55'	.00'	.00'	0.0'
COLORADO ETC VARIOUS LOCATIONS IN THE YOAKUM			198.218	1,706,317.14'	.00'	.00'	.0'
US 90A ETC DISTRICT							
0027-03-062 ETC							
MC 27-3-62 SEAL COAT							
WORK ORDER-	01-27-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 12973006			TOTALS	1,706,317.14'	.00'	.00'	0.0'
DENITT BU 77-Q (IRVINE STREET)			.528	256,278.90'	.00'	.00'	.0'
SH 111 DUNN STREET IN YOAKUM							
0346-11-006							
CD 346-11-6 RAISE AND REMOVE UNDERPASS SPANS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 02983044			TOTALS	256,278.90'	.00'	.00'	0.0'
DENITT 4.828 KM EAST OF SH 72			11.658	1,219,023.12'	.00'	.00'	.0'
FM 237 US 183							
0941-01-020							
AR 941-1-20 REHAB ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 02983078			TOTALS	1,219,023.12'	.00'	.00'	0.0'
DENITT VARIOUS LOCATIONS DISTRICTMIDE			.001	1,706,105.25'	146,140.81'	1,520,863.38'	93.8'
VA							
0913-00-046							
STP 97(246)RM INSTALL GETS							
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	92				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 03973008			TOTALS	1,706,105.25'	146,140.81'	1,520,863.38'	93.8'
DENITT US 87			18.457	2,802,164.52'	27,341.00'	573,989.32'	21.5'
US 183 GOLIAD C/L							
0155-01-034							
CSR 155-1-34 ADD SHOULDERS AND ACP							
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	30				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973087			TOTALS	2,802,164.52'	27,341.00'	573,989.32'	21.5'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DEWITT	VARIOUS LOCATIONS		.001	467,145.00'	.00'	236,066.90'	46.1'	
VA	DISTRICT WIDE							
0913-00-048								
C 913-00-48	THERMO PLASTIC PAV MRKS							
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	133					
BLINKING CAUTION LITES, INC.								
CONTRACT 07973070				TOTALS	467,145.00'	.00'	236,066.90'	46.1'
DEWITT	AT SMITH CREEK		.547	494,642.48'	1,121.00'	45,552.50'	9.6'	
SH 119								
0359-01-021								
CD 359-1-21	REPL BR & APPRS							
DEWITT	AT SMITH CREEK		.001	227,392.65'	524.18'	125,416.39'	58.0'	
SH 119								
0359-01-026								
MC 359-1-26	REPL BR & APPRS							
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 08973052				TOTALS	722,035.13'	1,645.18'	170,968.89'	24.9'
GOLIAD	IN COLETO CREEK PARK ALONG		.001	100,822.20'	16,245.00'	58,874.29'	61.4'	
VA	COLETO CREEK PARK ROAD							
0916-26-011								
CL 916-26-11	TREE MITIGATION							
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	16,245.00'	58,874.29'	61.4'
GONZALES	3.5 KM NE OF SH 304		11.029	1,005,173.23'	85,993.22'	478,257.78'	50.1'	
SH 97	4.0 KM SW OF IH 10							
0025-07-054								
CD 25-7-54	GRADING, BASE, AND SURFACING							
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	17	*****				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	60					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23'	85,993.22'	478,257.78'	50.1'
GONZALES	2.575 KM SOUTH OF SH 97		15.329	1,047,053.70'	14,852.14'	894,760.65'	90.0'	
FM 1116	17.901 KM SOUTH OF SH 97							
0573-04-011								
CSR 573-4-11	RECONSTRUCT BASE							
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-97	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	90					
DEAN WORD COMPANY, LTD.								
CONTRACT 12963035				TOTALS	1,047,053.70'	14,852.14'	894,760.65'	90.0'
JACKSON	CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29'	.00'	.00'	.0'	
FM 616	CR 429 W OF LOLITA							
0497-02-035								
BR 98(72)	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043				TOTALS	5,991,403.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
JACKSON FM 822 0515-05-010 MC 515-5-10	HILL ROAD US 59 NORTH FRONTAGE ROAD REHAB ROAD	8.068	665,439.31'	80,297.17'	632,291.54'	99.9'
JACKSON FM 822 1444-01-007 CSR 1444-1-7	ROBINSON RANCH RD HILL RD REHAB ROAD	7.091	497,772.88'	22,504.31'	489,833.73'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 145 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-21-97 1 77			
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19'	102,801.48'	1,122,125.27'	99.9'
JACKSON SH 111 0346-07-031 STP 97(409)RM	5.831 KM NORTH OF EDNA EDNA REHAB ROAD & ADD SHOULDERS	5.831	1,629,591.14'	60,213.18'	1,075,311.04'	69.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 144 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-97 07-26-97 2 58			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973086		TOTALS	1,629,591.14'	60,213.18'	1,075,311.04'	69.4'
JACKSON CR 0913-18-007 BR 93(261)OX	ON ASBECK LANE AT DRY CREEK B006-95-1 REPL BR & APPRS	.100	133,416.32'	19,430.13'	67,077.42'	52.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-97 40 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 10-29-97 1 29			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973103		TOTALS	133,416.32'	19,430.13'	67,077.42'	52.9'
LAYACA CR 0913-29-015 BR 93(282)OX	ON CR 168 AT LAVACA RIVER AA0168-001 REPL BR & APPRS	.093	259,214.00'	12,618.83'	241,844.81'	98.2'
LAYACA CR 0913-29-019 BR 95(113)OX	AT LAVACA RIVER ON CR 179 #AA0179-001 REPL BRIDGE	.140	336,419.06'	30,918.93'	315,750.74'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 165 145	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-97 03-08-97 0 88			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01973059		TOTALS	595,633.06'	43,537.76'	557,595.55'	98.5'
LAYACA US 77A 0269-04-027 STP 96(624)R	IN YOAKUM AT S.P. RR UNDERPASS GR, STRS & SURF	.497	2,108,615.45'	71,268.95'	1,385,116.00'	69.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-96 255 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-96 06-19-96 17 67			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45'	71,268.95'	1,385,116.00'	69.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA LURYANN ST IN YOAKUM			17.325	2,282,304.60	108,048.46	1,030,306.25	47.5
SH 111 US 77							
0346-06-039 CSR 346-6-39 SHOULDERS & ACP							
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97				
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	52				
HUNTER INDUSTRIES, INC.							
CONTRACT 04973037			TOTALS	2,282,304.60	108,048.46	1,030,306.25	47.5
LAVACA OAKRIDGE DR IN YOAKUM			1.235	1,287,935.93	30,948.48	1,300,524.75	99.9
US 77A DENITT COUNTY LINE							
0269-04-030 STP 96(923)R HIDEN, GR, STRS, SURF, ADD C&G & STM DRN							
LAVACA STOCK-ACCT 13-1-0302			.000	.00	.00	1,827.56	.0
WORK ORDER-	11-01-96	WORK BEGAN-	12-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	100				
CAPITAL EXCAVATION COMPANY							
CONTRACT 09963010			TOTALS	1,287,935.93	30,948.48	1,302,352.31	99.9
MATAGORDA MHARTON C/L			14.002	2,082,599.76	.00	.00	.0
FM 1301 PLEDGER							
1412-01-018 STP 98(73)R SHOULDERS, ACP, SET							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 01983054			TOTALS	2,082,599.76	.00	.00	0.0
MATAGORDA MAD ISLAND WILDLIFE MANAGEMENT AREA			15.112	411,926.40	2,552.44	150,921.58	38.5
PM TPMD PROJECT							
0913-21-024 C 913-21-24 REHAB ROAD							
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59				
MENDEZ CONSTRUCTION CO.							
CONTRACT 04973147			TOTALS	411,926.40	2,552.44	150,921.58	38.5
MATAGORDA CENTERLINE AT STATION 9+688.678			.005	43,284.03	.00	.00	.0
FM 2431 LCRA CANAL							
0346-03-025 CD 346-3-25 ADD PIPE, EXTEND EXISTING BARRELS							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SKYHAWK CONSTRUCTION CO., INC.							
CONTRACT 11973064			TOTALS	43,284.03	.00	.00	0.0
VICTORIA DE MITT COUNTY LINE			7.882	4,622,096.32	.00	.00	.0
US 87 NURSERY							
0143-10-036 DPR 0110(001) GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 02983050			TOTALS	4,622,096.32	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA	ETC	GUADALUPE RIVER BRIDGE	FM	89.800	4,520,309.39'	493,093.63'	4,305,568.03'	99.9'
BU 59-T	ETC	236,ETC.						
0088-06-001	ETC							
CPM 88-6-1		ACP OVERLAY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	76					
JONES G. FINKE INC.								
CONTRACT 04973082				TOTALS	4,520,309.39'	493,093.63'	4,305,568.03'	99.9'
VICTORIA	FM 236			4.722	8,873,755.74'	21,179.49'	5,302,963.68'	62.9'
LP 463	US 87 NW OF VICTORIA							
2350-01-011								
STP 96(704)UM	GR STRS SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	52					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74'	21,179.49'	5,302,963.68'	62.9'
VICTORIA	FM 1686		SP 91'	4.320	477,482.82'	24,870.52'	319,906.80'	70.5'
US 59								
0088-05-072	ETC							
STP 97(355)RM	CONSTRUCT DECELERATION LANES							
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	92					
HUBCO, INC.								
CONTRACT 05973025				TOTALS	477,482.82'	24,870.52'	319,906.80'	70.5'
VICTORIA	US 59 SW OF VICTORIA			4.242	8,518,533.10'	223,426.01'	2,066,388.03'	25.5'
LP 463	FM 236							
2350-01-022								
STP 97(356)RM	GR STRS SURF							
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	13					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10'	223,426.01'	2,066,388.03'	25.5'
VICTORIA	US 87			10.182	2,570,380.09'	66,293.28'	279,384.38'	11.4'
FM 1090	EXISTING FM 1090 AT CALHOUN CO LINE							
0515-02-001								
A 515-2-1	GR, STRS & SURF							
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09'	66,293.28'	279,384.38'	11.4'
DISTRICT CONTRACT AMOUNT						58,636,328.37		
DISTRICT ESTIMATES THIS MONTH						1,559,881.16		
DISTRICT TOTAL ESTIMATES PAID TO DATE						22,898,797.55		

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
K-BAR SERVICES, INC.								
CONTRACT 09971301				TOTALS	51,420.72'	.00'	.00'	0.0'
COLORADO	VARIOUS			.010	51,420.72'	.00'	.00'	.0'
US0090A								
6017-85-001								
RMC - 601785001	CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
D & H CONSTRUCTION COMPANY								
CONTRACT 11971301				TOTALS	36,000.00'	.00'	.00'	0.0'
COLORADO	VARIOUS			.001	36,000.00'	.00'	.00'	.0'
IH0010								
6020-79-001								
RMC - 602079001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE								
CONTRACT 09971308				TOTALS	4,068.00'	.00'	678.00'	16.6'
SH0071				.001	4,068.00'	.00'	678.00'	16.6'
6018-25-001								
RMC - 601825001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
JERALD M. HESS								
CONTRACT 09971304				TOTALS	55,500.00'	55,500.00'	55,500.00'	100.0'
GONZALES	VARIOUS			.010	55,500.00'	55,500.00'	55,500.00'	100.0'
US0090								
6017-88-001								
RMC - 601788001	SEALING CRACKS							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-	01-22-98	TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
JLR CONSTRUCTION								
CONTRACT 09974012				TOTALS	117,998.04'	4,875.00'	15,600.00'	13.2'
GONZALES	VARIOUS			354.000	117,998.04'	4,875.00'	15,600.00'	13.2'
FM0108								
6017-73-001								
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9					
ARAPAHO INTERNATIONAL								
CONTRACT 09971303				TOTALS	35,925.12'	4,176.81'	35,925.12'	100.0'
LAVACA	VARIOUS			.010	35,925.12'	4,176.81'	35,925.12'	100.0'
UA0090								
6017-87-001								
RMC - 601787001	CLEANING AND/OR SEALING CRACKS							
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-	01-09-98	TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	36					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
LAVACA	VARIOUS	.001	8,535.00'	.00'	.00'	.0'	
US0077							
6022-54-001							
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MAYO'S CONTRACTOR'S							
	CONTRACT 12971302	TOTALS	8,535.00'	.00'	.00'	0.0'	
VICTORIA	VARIOUS	.010	48,988.80'	6,735.96'	64,021.32'	99.9'	
US0077							
6017-89-001							
RMC - 601789001	SEALING CRACKS						
WORK ORDER-	11-10-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78	*****			
K-BAR SERVICES, INC.							
	CONTRACT 09971305	TOTALS	48,988.80'	6,735.96'	64,021.32'	99.9'	
WHARTON	VARIOUS	412.000	144,399.80'	30,804.51'	48,499.22'	33.5'	
SH0071							
6017-75-001							
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING						
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****			
ARAPAHO INTERNATIONAL							
	CONTRACT 09974020	TOTALS	144,399.80'	30,804.51'	48,499.22'	33.5'	
*****					DISTRICT CONTRACT AMOUNT		502,835.48
*****					DISTRICT ESTIMATES THIS MONTH		102,092.28
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE		220,223.66

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT FAIRVIEW CEMETERY IN CITY OF BASTROP		.225	58,957.00'	.00'	.00'	.0'
VA OFF SH HWY 95						
0914-18-047 CEMETERY PRESERVATION & LANDSCAPING						
STP 97(208)TE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NALLE LANDSCAPE COMPANY						
CONTRACT 02983064		TOTALS	58,957.00'	.00'	.00'	0.0'
BASTROP ON CR 108 AT CEDAR CREEK		.150	231,150.93'	26,878.52'	120,776.82'	55.0'
CR AA01-08-001						
0914-18-036 REPLACE BRIDGE & APPROACHES						
BR 96(169)OX						
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39			
ACME BRIDGE COMPANY, INC.						
CONTRACT 03973025		TOTALS	231,150.93'	26,878.52'	120,776.82'	55.0'
BASTROP 500' N OF FM 1441		3.543	1,781,888.84'	126,583.81'	179,080.71'	10.5'
SH 95 500' N OF LP 150 IN BASTROP						
0322-01-024 REHAB BDG, WDN GRADING & STRS, & OV						
STP 97(302)R						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973103		TOTALS	1,781,888.84'	126,583.81'	179,080.71'	10.5'
BASTROP ON CR 55		.328	314,122.60'	20,903.80'	20,903.80'	7.0'
CR AT WILBARGER CREEK						
0914-18-037 REPLACE BRIDGE & APPROACHES						
BR 96(170)OX						
WORK ORDER-	11-26-97	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
AARON CONSTRUCTION CO.						
CONTRACT 10973026		TOTALS	314,122.60'	20,903.80'	20,903.80'	7.0'
BASTROP AT SH 95		.007	176,750.00'	11,709.79'	11,709.79'	6.9'
US 290						
0114-04-051 INSTALL TRAFFIC SIGNAL						
STP 98(30)HES						
WORK ORDER-	12-10-97	WORK BEGAN-	01-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 11973013		TOTALS	176,750.00'	11,709.79'	11,709.79'	6.9'
BLANCO 300 MAIN-BLANCO COURTHOUSE SQUARE		.001	595,300.00'	76,555.75'	337,501.75'	59.6'
VA						
0914-23-004 RESTORE BLANCO CO. COURTHOUSE						
STP 94(245)TE						
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	75			
PRINCE CONSTRUCTION, INCORPORATED						
CONTRACT 04973113		TOTALS	595,300.00'	76,555.75'	337,501.75'	59.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO JOHNSON CITY S.C.L.			8.595	587,633.50'	.00'	559,152.74'	99.9'
US 290 US 290/US 281 INTERSECTION							
0113-05-037 NH 97(358) OVERLAY							
WORK ORDER-	08-08-97	WORK BEGAN-	10-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	133				
DEAN WORD COMPANY, LTD.							
CONTRACT 05973086			TOTALS	587,633.50'	.00'	559,152.74'	99.9'
BURNET AT FM 2147 IN MARBLE FALLS			.297	274,637.39'	.00'	269,251.68'	99.9'
US 281							
0252-02-038 STP 97(301)HES ADD NB LEFT TURN LANE							
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98				
DEAN WORD COMPANY, LTD.							
CONTRACT 05973089			TOTALS	274,637.39'	.00'	269,251.68'	99.9'
GILLESPIE BLUMENTHAL			7.333	449,270.19'	.00'	.00'	.0'
US 290 RR 1							
0113-02-043 CPM 113-2-43 OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 01983034			TOTALS	449,270.19'	.00'	.00'	0.0'
HAYS ETC S OF LP 4 (MP217) N OF			195.307	1,662,585.34'	.00'	.00'	.0'
IM 35 ETC BLANCO RIVER (MP 209)							
0016-02-091 ETC 1-CST FRONTAGE ROADS							
IM 35-3(205)209							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01983020			TOTALS	1,662,585.34'	.00'	.00'	0.0'
TRAVIS 1.143 KM N OF FM 1327			2.804	319,636.34'	661.05'	556,565.60'	100.0'
IM 35 HAYS C/L							
0015-13-271 SEAL COAT & ACP OVERLAY							
IM 35-3(198)222							
WORK ORDER-	05-21-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-	01-21-98	TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	74				
HUNTER INDUSTRIES, INC.							
CONTRACT 04973021			TOTALS	1,251,038.14'	14,629.65'	1,649,203.70'	100.0'
HAYS 3.211 KM E OF RM 12			2.993	702,657.36'	94,137.34'	295,014.69'	44.1'
US 290 9.477 KM E OF RM 12							
0113-07-044 CD 113-7-44 ADD LEFT TURN LANE							
IM 35-3(200)217							
WORK ORDER-	09-25-97	WORK BEGAN-	10-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	69				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07973049			TOTALS	702,657.36'	94,137.34'	295,014.69'	44.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
LEE	SH HWY 21	28.824	5,132,112.20	266,257.87	1,026,017.04	21.0
US 77	N END OF LP 123					
0211-03-029						
STP 97(375)HES	BS OV,STR WDN,& LENGTHEN LEFT TURN LANE					
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	25			
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20	266,257.87	1,026,017.04	21.0

LEE	BASTROP C/L	2.980	756,738.19	78,228.74	419,013.95	58.3
FM 696	19.4 KM E OF FM 619					
1073-02-020						
CD 1073-2-20	CONST PASSING LANES AT VARIOUS LOCATIONS					
WORK ORDER-	08-04-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	49			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973114		TOTALS	756,738.19	78,228.74	419,013.95	58.3

LEE	AT MIDDLE YEGUA CRK	.001	91,109.50	2,685.78	86,533.38	100.0
SH 21						
0116-01-022						
CPM 116-1-22	PAINT BRIDGE					
LEE	AT WEST YEGUA CREEK	.001	44,755.90	1,335.11	43,015.82	100.0
SH 21						
0473-02-025						
CPM 473-2-25	PAINT BRIDGE					
WORK ORDER-	10-04-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-	01-30-98	TIME COMPUTED-	09-14-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	112			
GENERAL CONSTRUCTION BY RANDY'S						
CONTRACT 07973113		TOTALS	135,865.40	4,020.89	129,549.20	100.0

LEE	FM 696	7.848	2,529,677.65	1,596.00	2,131,773.58	88.7
US 77	SH 21					
0211-03-028						
CSR 211-3-28	BASE OVERLAY & SURFACING					
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	85			
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65	1,596.00	2,131,773.58	88.7

TRAVIS	IH 35	2.333	3,732,854.88	9,882.93	6,299,840.81	99.9
FM 734	DESSAU ROAD					
3417-03-002						
STP 95(66)MM	CONST 4-LANE ROAD					
WORK ORDER-	02-16-96	WORK BEGAN-	03-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-96			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	9,882.93	6,299,840.81	99.9

TRAVIS	OAK CREEK DR N OF FM 734	57.597	3,190,222.97	.00	.00	.0
LP 1	5.0 KM SOUTH					
3136-01-110						
CPM 3136-1-110	1-CST & OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01983004		TOTALS	3,190,222.97	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT MCNEIL DRIVE		.155	71,435.70'	.00'	.00'	.0'
FM 734						
3417-01-017						
CC 3417-1-17 CONST ADDITIONAL LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALAS & MORALES, INC.						
CONTRACT 02983048		TOTALS	71,435.70'	.00'	.00'	0.0'
TRAVIS EAST END WILLIAMSON CREEK BR		1.715	23,293,834.29'	430,745.53'	15,339,348.57'	69.3'
US 290 0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048						
NH 96(630)M CONST FRTG RDS & MAIN LNS						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	55	*****		
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	430,745.53'	15,339,348.57'	69.3'
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	3,737,860.05'	52,226.15'	272,484.60'	7.6'
MH ST TO US 290- BEN WHITE BLVD						
8068-14-001						
STP 88(692)MM RECONST TO 60' C&G SECTION						
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	9	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	52,226.15'	272,484.60'	7.6'
TRAVIS AT OAK KNOLL DR AND DUVAL DR		.001	186,081.50'	4,367.29'	163,168.69'	92.3'
US 183						
0151-06-114						
CL 151-6-114 LANDSCAPING						
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 03973009		TOTALS	186,081.50'	4,367.29'	163,168.69'	92.3'
TRAVIS ON CR 1498 (HEISS LN) AT BRANCH OF		.075	159,969.42'	4,996.29'	164,166.76'	100.0'
CR MILBARGER CREEK						
0914-04-032						
BR 93(287)OX REPL BR & APPRS						
WORK ORDER-	04-15-97	WORK BEGAN-	05-08-97	*****		
DATE WORK COMPLETED-	12-09-97	TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	100	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 03973080		TOTALS	159,969.42'	4,996.29'	164,166.76'	100.0'
TRAVIS DESSAU RD		1.454	4,142,980.99'	.00'	4,189,848.89'	99.9'
FM 734 1.45 MILES EAST						
3417-03-004						
C 3417-3-4 CONST 4-LN RDMY						
WORK ORDER-	05-20-96	WORK BEGAN-	05-28-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	183	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	100	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99'	.00'	4,189,848.89'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	COLORADO RIVER			3.204	1,610,126.92	241,071.61	802,972.25	52.4
IH 35	WOODHARD ST							
0015-13-275								
IM 35-3(199)231	MILL,1CST & OVERLAY MAINLANES							
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	62					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973019				TOTALS	1,610,126.92	241,071.61	802,972.25	52.4

TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA			.001	209,006.56	19,362.97	172,827.47	87.0
PM								
0914-04-058								
C 914-4-58	ADD PARKING AREA & SIDEWALKS							
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	95					
JKL, INC.								
CONTRACT 05973056				TOTALS	209,006.56	19,362.97	172,827.47	87.0

TRAVIS	0.3 MI E OF INDUSTRIAL OAKS			.672	5,655,291.99	464,748.06	2,793,196.40	51.9
US 290	0.3 MI E OF BRODIE LN							
0113-09-051								
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT							
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	27					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06973004				TOTALS	5,655,291.99	464,748.06	2,793,196.40	51.9

TRAVIS	SLAUGHTER LANE			3.387	1,032,420.50	26,169.36	954,191.02	97.9
IH 35	ONION CREEK							
0016-01-090								
IM 35-3(202)224	MILL,1CST & OVERLAY MAINLANES							
WORK ORDER-	10-02-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	118					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973089				TOTALS	1,032,420.50	26,169.36	954,191.02	97.9

TRAVIS	1.45 MI E OF DESSAU RD			1.104	2,530,530.71	138,877.42	1,103,747.87	45.9
FM 734	HARRIS BRANCH PARKWAY							
3417-03-006								
CD 3417-3-6	CONST 4-LN ROADWAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	44					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973100				TOTALS	2,530,530.71	138,877.42	1,103,747.87	45.9

TRAVIS	SAINT STEPHENS SCHOOL ROAD			.871	3,519,372.94	158,992.78	2,050,424.25	61.3
RM 2244	LP 360							
2102-01-025								
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY							
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	59					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07963061				TOTALS	3,519,372.94	158,992.78	2,050,424.25	61.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** TRAVIS WESTSLOPE CIRCLE RM 2222 CREEK MOUNTAIN ROAD 2100-01-035 STP 97(162)MM/HES ADD CONTINUOUS LEFT TURN LANE		1.293	1,681,627.15'	300,052.01'	878,835.62'	55.0'
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	39			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973025		TOTALS	1,681,627.15'	300,052.01'	878,835.62'	55.0'
***** TRAVIS ON 5TH STREET IN CITY OF AUSTIN VA 0914-04-052 STP 95(352)MM CONSTRUCT SIDEWALKS		.587	69,522.54'	7,170.86'	61,666.75'	93.3'
WORK ORDER-	08-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	97			
KISZKIEL CONSTRUCTION CO., INC.						
CONTRACT 07973040		TOTALS	69,522.54'	7,170.86'	61,666.75'	93.3'
***** TRAVIS AT VARIOUS LOCATIONS VA 0914-04-081 CL 914-4-81 LANDSCAPE DEVELOPMENT		.001	184,143.00'	7,181.29'	132,420.26'	75.6'
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00'	7,181.29'	132,420.26'	75.6'
***** TRAVIS US 183 IH 35 AIRPORT BLVD 0015-13-276 IH 35-3(201)237 MILL, 1-CST & OV MAINLANES		4.390	1,226,323.98'	.00'	.00'	.0'
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973084		TOTALS	1,226,323.98'	.00'	.00'	0.0'
***** TRAVIS ON AIRPORT BLVD FROM WILSHIRE BLVD LP 111 MANOR ROAD 0151-06-116 CC 151-6-116 CONSTRUCT SIDEWALKS ALONG WEST SIDE		1.117	123,976.71'	.00'	115,948.36'	99.9'
WORK ORDER-	10-01-97	WORK BEGAN-	09-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	108			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973114		TOTALS	123,976.71'	.00'	115,948.36'	99.9'
***** TRAVIS 0.2 MI E OF SOUTH CONGRESS US 290 W OF HOODWARD ST 0113-13-072 NH 96(790)M CONST INTCHG (PHASE I)		.001	19,848,921.52'	707,259.66'	12,187,545.27'	64.6'
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	43			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	707,259.66'	12,187,545.27'	64.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT GAINES RANCH LOOP SOUTH OF BARTON CRK		.001	486,458.00	16,906.64	552,283.71	99.9
LP 1						
3136-01-104						
CC 3136-1-104						
CONST EXIT RAMP						
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	99			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00	16,906.64	552,283.71	99.9
TRAVIS SHILOH LN		2.198	5,729,550.88	194,990.16	3,247,003.37	59.6
FM 2304						
2689-01-017						
STP 96(852)MM						
MDN,GR,STRS,BASE & SURF						
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	72			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88	194,990.16	3,247,003.37	59.6
TRAVIS US 183		12.510	688,505.45	121,166.74	287,450.83	43.9
LP 275 ETC						
0015-11-056 ETC						
STP 97(506)MM						
SIDEWALKS						
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	52			
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45	121,166.74	287,450.83	43.9
TRAVIS ON NIXON LN IN AUSTIN AT BRANCH OF		.060	198,685.00	11,932.00	37,350.20	19.7
CS						
0914-04-035						
BR 94(100)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973042		TOTALS	198,685.00	11,932.00	37,350.20	19.7
TRAVIS ON FUCHS GROVE RD AT WILBARGER CREEK		.122	140,897.05	2,496.60	90,097.45	67.9
CR						
0914-04-060						
BR 97(534)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107			
JKL, INC.						
CONTRACT 08973104		TOTALS	140,897.05	2,496.60	90,097.45	67.9
TRAVIS AT GILES ROAD		.278	39,722.20	162.45	36,305.26	96.2
US 290						
0114-02-070						
STP 97(500)MM						
ADD LEFT TURN						
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
JKL, INC.						
CONTRACT 08973105		TOTALS	39,722.20	162.45	36,305.26	96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VA 0914-04-084 C 914-4-84	AT VARIOUS MHR FACILITIES IN AUSTIN ROADWAY MTC	.001	178,320.31'	82,547.79'	164,925.66'	97.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 55 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 10-11-97 0 89			
SALAS & MORALES, INC.						
CONTRACT 08973115		TOTALS	178,320.31'	82,547.79'	164,925.66'	97.3'
TRAVIS US 290 0113-13-112 C 113-13-112	AT LP 360 INTERCHANGE LANDSCAPING	.001	195,760.00'	.00'	202,283.74'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 100 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-96 11-02-96 0 71			
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00'	.00'	202,283.74'	99.9'
TRAVIS CR 0914-04-034 STP 97(531)MM	FM 1825 DESSAU ROAD CONSTRUCT 4-LN ROAD	4.870	6,258,963.42'	56,763.27'	56,763.27'	.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 315 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 12-19-97 0 2			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	56,763.27'	56,763.27'	0.9'
TRAVIS VA 0914-04-101 STP 97(652)MM	RED BUD TRAIL BIKEWAY IMPROVEMENTS AT STRATFORD DRIVE WIDEN RED BUD FOR BIKEWAY	.240	124,115.52'	43,889.45'	88,706.40'	75.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 35 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-97 11-01-97 0 83			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 09973026		TOTALS	124,115.52'	43,889.45'	88,706.40'	75.2'
TRAVIS FM 2304 2689-01-018 STP 97(786)MM	MATTHEWS LN SHILOH LN WDN, GRAD, STRS, BASE & SURF	.738	2,697,181.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 284 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-27-97 0 0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	.00'	.00'	0.0'
TRAVIS VA 0914-00-095 C 914-00-95	VARIOUS LOCATIONS DISTRICTWIDE FY97 NSS TRAFFIC SIGNALS	.001	398,157.24'	17,916.95'	17,916.95'	4.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 359 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98 11-28-97 0 18			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 10973013		TOTALS	398,157.24'	17,916.95'	17,916.95'	4.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TRAVIS ON NB FRT RD AT ENFIELD RD			.095	159,702.40'	6,095.20'	26,349.20'	17.3'
LP 1							
3136-01-106							
STP 97(533)MM							
ADD DUAL RIGHT TURN							
WORK ORDER-	11-14-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18				
JKL, INC.							
CONTRACT 10973052			TOTALS	159,702.40'	6,095.20'	26,349.20'	17.3'
TRAVIS BALCONES WOODS			8.738	3,740,787.90'	96,357.78'	1,394,035.58'	39.2'
US 183							
0151-06-110							
NH 96(631)							
INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	44				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90'	96,357.78'	1,394,035.58'	39.2'
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE			38.000	163,028.60'	.00'	.00'	.0'
VA							
0914-00-097							
C 914-00-97							
REFURBISH AND INSTALL GUIDE SIGNS							
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11973015			TOTALS	163,028.60'	.00'	.00'	0.0'
TRAVIS US 290			.001	71,540.00'	.00'	.00'	.0'
IH 35							
0015-13-266							
NH 97(530)							
REPLACE LANE CONTROL SIGNALS							
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 11973016			TOTALS	104,215.00'	.00'	.00'	0.0'
WILLIAMSON ETC SOUTH END OF MUSTANG CRK BRIDGE			196.834	2,487,153.43'	.00'	.00'	.0'
SH 95 ETC TRAVIS C/L							
0321-01-043 ETC							
CPM 321-1-43							
ONE COURSE SURFACE TREATMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01983049			TOTALS	2,487,153.43'	.00'	.00'	0.0'
WILLIAMSON BELL C/L			24.578	2,185,257.04'	2,848.86'	752,118.74'	36.2'
SH 95 GRANGER S CITY LIMITS							
0320-03-075							
CPM 320-3-75							
LEVEL-UP, UNDERSEAL & OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02973043			TOTALS	2,185,257.04'	2,848.86'	752,118.74'	36.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 487 BELL C/L		5.919	983,199.10'	.00'	.00'	.0'
2870-02-003 AR 2870-2-3 SCARIFY, BS OV & 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02983030		TOTALS	983,199.10'	.00'	.00'	0.0'
WILLIAMSON ON CR 369 AT N FORK MUSTANG CREEK		.225	231,084.13'	.00'	187,332.28'	85.3'
CR AA04-76-001						
0914-05-089 BR 96(247)OX REPLACE BRIDGE & APPROACHES						
WILLIAMSON ON CR 368 AT N FORK MUSTANG CREEK		.180	135,083.47'	.00'	108,930.90'	84.8'
CR AA04-67-002						
0914-05-091 BR 96(249)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	06-02-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	84	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973026		TOTALS	366,167.60'	.00'	296,263.18'	85.1'
WILLIAMSON HUNTERS CHASE DR TRAVIS C/L		.472	11,824,912.47'	155,402.48'	10,983,888.59'	97.8'
US 183 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	100	*****		
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47'	155,402.48'	10,983,888.59'	97.8'
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35		1.020	265,463.50'	2,365.50'	253,275.99'	99.9'
SH 29 CD 337-1-25 ADD LEFT TURN LANE						
WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973061		TOTALS	265,463.50'	2,365.50'	253,275.99'	99.9'
WILLIAMSON LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR		16.529	20,782,540.12'	746,948.28'	1,134,772.52'	5.7'
IH 35 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	11	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12'	746,948.28'	1,134,772.52'	5.7'
WILLIAMSON 6.6 MI N OF IH 35 FM 970, S OF FLORENCE		6.193	3,270,729.76'	.00'	3,325,219.91'	100.0'
SH 195 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER-	10-10-95	WORK BEGAN-	12-04-95	*****		
DATE WORK COMPLETED-	12-31-97	TIME COMPUTED-	10-26-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	102	*****		
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76'	.00'	3,325,219.91'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON		0.5 MI E OF FM 685, THRU HUTTO	1,448,619.53'	4,828.15'	1,453,868.10'	99.9'
US 79		0.2 MI E OF FM 1660				
0204-02-021						
STP 96(840)RM		ADD LEFT TURN LANE				
WORK ORDER-	10-04-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	87			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53'	4,828.15'	1,453,868.10'	99.9'
WILLIAMSON		1.15 MI N OF FM 1660	1,803,876.34'	145,808.43'	344,128.41'	20.0'
FM 973		3.3 MI N OF FM 1660				
2295-01-009						
STP 97(61)RM		UPGRADE TO STANDARD				
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34'	145,808.43'	344,128.41'	20.0'
WILLIAMSON		1.524 KM S OF FM 112	1,716,955.84'	89,607.99'	89,607.99'	5.4'
FM 619		3.503 KM S OF FM 112				
0986-01-030						
AR 986-1-30		GR, STRS, BS & SURF				
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973029		TOTALS	1,716,955.84'	89,607.99'	89,607.99'	5.4'
WILLIAMSON		AT US 183	326,833.50'	69,888.15'	70,302.35'	22.6'
RM 620						
0683-01-057						
CC 683-1-57		DRAINAGE IMPROVEMENTS				
WORK ORDER-	12-04-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	33			
QDELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 10973054		TOTALS	326,833.50'	69,888.15'	70,302.35'	22.6'
WILLIAMSON		AT STATE FARM WAY	33,029.50'	.00'	.00'	.0'
FM 734						
3417-02-010						
CC 3417-2-10		EXTEND LEFT TURN LANE				
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50			
JKL, INC.						
CONTRACT 11973065		TOTALS	33,029.50'	.00'	.00'	0.0'
		DISTRICT CONTRACT AMOUNT			161,645,677.31	
		DISTRICT ESTIMATES THIS MONTH			5,163,529.24	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			79,736,500.69	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		.001	33,041.00'	.00'	.00'	3.7'
SH0071						
6019-62-001						
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00'	.00'	.00'	3.7'
BASTROP VARIOUS LOCATIONS DISTRICT WIDE		.001	848,872.29'	.00'	.00'	17.4'
SH0304						
6020-88-001						
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29'	.00'	.00'	17.4'
BLANCO VARIOUS ROADWAYS IN BLANCO, GILLESPIE, BURNET AND HAYS COUNTIES		.001	55,308.85'	.00'	.00'	.0'
US0281						
6011-53-001						
RMC - 601153001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE T CONTRACTING, INC.						
CONTRACT 02971405		TOTALS	55,308.85'	.00'	.00'	0.0'
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		.001	38,752.00'	.00'	.00'	3.7'
US0290						
6019-40-001						
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
MONTOYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00'	.00'	.00'	3.7'
BURNET VARIOUS LOCATIONS 419+4.995 - 529+0.929		.180	56,817.50'	.00'	.00'	.0'
SH0029						
6008-84-001						
RMC - 600884001 SAFETY END TREATMENTS						
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 04971401		TOTALS	56,817.50'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00'	1,716.00'	13,863.00'	67.2'
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00'	1,716.00'	13,863.00'	67.2'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	52,262.03	.00	.00	.0
RMC - 601934001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 10971401				TOTALS	52,262.03	.00	.00	0.0
CALDWELL AT SAN MARCOS RIVER ON SH 80				.500	39,800.00	.00	40,840.85	99.9
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
NIXON ENGINEERING								
CONTRACT 04971405				TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				.001	21,840.02	1,820.00	15,540.01	71.1
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	71					
H W FENCING & CONSTRUCTION								
CONTRACT 02971404				TOTALS	21,840.02	1,820.00	15,540.01	71.1
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				.001	49,773.47	.00	7,638.37	15.3
RMC - 601472001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47	.00	7,638.37	15.3
HAYS VARIOUS LOCATIONS HAYS COUNTY				.100	78,017.49	.00	.00	.0
RMC - 601296001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATTHEW C. SMITHEY								
CONTRACT 04971406				TOTALS	78,017.49	.00	.00	0.0
HAYS VARIOUS LOCATIONS IN HAYS COUNTY				.001	94,877.47	3,953.22	11,859.68	12.4
RMC - 601880001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971401				TOTALS	94,877.47	3,953.22	11,859.68	12.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE GIDDINGS NORTH CITY LIMIT		.500	203,452.85'	.00'	.00'	.0'
US0077 0.40 KM SOUTH						
6011-32-001 RMC - 601132001 MILL AND OVERLAY						
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 04974021		TOTALS	203,452.85'	.00'	.00'	0.0'
TRAVIS RUNDBERG LANE		8.428	49,697.00'	5,624.55'	22,504.10'	45.2'
IH0035 HOWARD LANE						
6005-99-001 RMC - 600599001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00'	5,624.55'	22,504.10'	45.2'
TRAVIS FM 2222		5.768	121,895.65'	9,000.00'	73,007.92'	60.1'
LP0001 ENFIELD ROAD						
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	62	*****		
L L & N						
CONTRACT 02974039		TOTALS	121,895.65'	9,000.00'	73,007.92'	60.1'
TRAVIS AIRPORT BLVD		6.304	143,994.00'	.00'	83,695.50'	64.3'
IH0035 COLORADO RIVER						
6005-98-001 RMC - 600598001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	67	*****		
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00'	.00'	83,695.50'	64.3'
TRAVIS VARIOUS LOCATIONS		.001	206,818.60'	.00'	.00'	.0'
US0290 DISTRICTWIDE						
6010-46-001 RMC - 601046001 PLACEMENT OF ASPHALTIC PLUGS						
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 03974019		TOTALS	206,818.60'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS		.001	83,794.43'	.00'	.00'	.0'
US0290 IN TRAVIS AND HAYS COUNTIES						
6012-97-001 RMC - 601297001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARLY ENTERPRISES						
CONTRACT 04971407		TOTALS	83,794.43'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.002	1,305,492.84	10,085.42	344,576.10	26.3
IH0035							
6011-54-001							
RMC - 601154001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04974026			TOTALS	1,305,492.84	10,085.42	344,576.10	26.3

TRAVIS	HOWARD LANE BELL C/L		.001	139,957.71	.00	26,675.41	20.8
IH0035							
6014-17-001							
RMC - 601417001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	23				
TRIPLE T CONTRACTING, INC.							
CONTRACT 05974012			TOTALS	139,957.71	.00	26,675.41	20.8

TRAVIS	VARIOUS LOCATIONS IN AUSTIN DISTRICT		.002	153,641.18	21,523.00	143,151.00	93.1
IH0035							
6005-91-001							
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	35				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06974024			TOTALS	153,641.18	21,523.00	143,151.00	93.1

TRAVIS	VARIOUS LOCATIONS LOOP 1		.001	242,762.92	.00	.00	.0
LP0001							
6016-16-001							
RMC - 601616001	ASPHALTIC CONCRETE LEVEL UP.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 10974022			TOTALS	242,762.92	.00	.00	0.0

TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00	1,820.00	1,820.00	3.7
US0290							
6021-87-001							
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
MONTROYA SERVICE CO.							
CONTRACT 11971402			TOTALS	48,440.00	1,820.00	1,820.00	3.7

WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	262,453.73	.00	.00	.0
US0183							
6011-68-001							
RMC - 601168001	RIPRAP, PIPE, & S.E.T.'S						
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04974027			TOTALS	262,453.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON VARIOUS LOCATIONS IH0035 IN WILLIAMSON COUNTY 6015-50-001 RMC - 601550001 PICNIC AREA MAINTENANCE AND MOWING		.001	18,849.28'	749.97'	1,961.46'	10.4'
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	11			
FIRST CUT						
CONTRACT 06971401		TOTALS	18,849.28'	749.97'	1,961.46'	10.4'
WILLIAMSON US-79 OVERPASS IH0035 MCNEIL ROAD OVERPASS 6014-86-001 RMC - 601486001 BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY		.001	269,129.00'	42,702.00'	83,987.30'	31.2'
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
K-BAR SERVICES, INC.						
CONTRACT 07974022		TOTALS	269,129.00'	42,702.00'	83,987.30'	31.2'
WILLIAMSON WILLIAMSON/BELL COUNTY LINE IH0035 HOWARD LANE 6019-04-001 RMC - 601904001 TREE TRIMMING & BRUSH REMOVAL		.001	38,748.08'	.00'	17,511.19'	83.9'
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 11971401		TOTALS	38,748.08'	.00'	17,511.19'	83.9'
					DISTRICT CONTRACT AMOUNT	4,679,093.39
					DISTRICT ESTIMATES THIS MONTH	98,994.16
					DISTRICT TOTAL ESTIMATES PAID TO DATE	888,631.89

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	US 281 IN PLEASANTON, E	2.066	943,967.48	44,313.24	718,817.72	80.1
SH 97	0.5 KM W OF GALVAN CREEK					
0328-03-025						
STP 97(257)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	71			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04973025		TOTALS	943,967.48	44,313.24	718,817.72	80.1

ATASCOSA	BEXAR COUNTY LINE	24.406	3,277,280.48	.00	.00	.0
IM 35	MEDINA COUNTY LINE					
0017-04-027						
IM 35-2(231)83	PLANING, SEAL COAT, ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	.00	.00	0.0

ATASCOSA	2.71 KM N OF SH 97	13.888	3,018,205.00	85,736.07	85,736.07	2.9
IM 37	2.51 KM S OF SP 199					
0073-10-036						
IM 37-2(65)110	BASE, SEAL COAT & ACP					
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00	85,736.07	85,736.07	2.9

BEXAR	2.0 MI N OF LP 1604	7.424	2,023,824.80	.00	.00	.0
FM 2696	END OF FM 2696					
2708-01-019						
STP 98(91)R	GRAD, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	.00	.00	0.0

BEXAR	NB & SB OVERPASSES OF FM 2536 (PEARSALL RD)	.398	886,648.58	27,298.64	891,755.55	99.9
IM 410						
0521-05-090						
IM 410-4(294)579	REHAB OVERPASSES & APPROACHES					
WORK ORDER-	04-03-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	87			
H. B. ZACHRY COMPANY						
CONTRACT 02973056		TOTALS	886,648.58	27,298.64	891,755.55	99.9

BEXAR	SH 16 (PALO ALTO RD)	14.100	1,624,592.68	.00	.00	.0
IM 410	SALADO CREEK					
0521-05-113						
CPM 521-5-113	SEAL COAT & ACP OVERLAY (FRONTAGE ROADS)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983010		TOTALS	1,624,592.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-118 STP 97(465)MM IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.635	3,280,660.13'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
E. E. HOOD & SONS, INC. CONTRACT 02983056		TOTALS	3,280,660.13'	.00'	.00'	0.0'
BEXAR US 281 0073-08-121 NH 96(611) SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD TRAFFIC MANAGEMENT SYSTEM		3.200	2,986,254.49'	4,317.64'	1,205,397.45'	44.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-96 180 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-96 09-15-96 0 120	*****		
COMSAT CORPORATION CONTRACT 03963060		TOTALS	2,986,254.49'	4,317.64'	1,205,397.45'	44.0'
BEXAR CS 0915-12-170 STP 97(200)MM IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAML RD GRAD, STR, BASE, SURF, SIGNALS		3.276	4,545,881.41'	134,507.15'	579,931.68'	13.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-97 360 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 05-08-97 0 14	*****		
RAY FARIS, INC. CONTRACT 03973003		TOTALS	4,545,881.41'	134,507.15'	579,931.68'	13.4'
BEXAR SH 16 0291-10-078 NH 97(199) 0.16 KM S OF IH 410, N HELOTES CREEK SEAL COAT & ASPHALTIC OVERLAY		14.967	1,951,833.73'	212,286.24'	1,786,300.67'	96.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 80 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-97 05-09-97 0 113	*****		
H. L. ZUMWALT CONSTRUCTION, INC. CONTRACT 03973009		TOTALS	1,951,833.73'	212,286.24'	1,786,300.67'	96.7'
BEXAR IH 410 0521-05-105 IM 410-4(296)568 SH 16, S OF SAN ANTONIO, M & N US 90 PLANING, SEAL COAT & ASPHALTIC OVERLAY		15.137	1,617,106.96'	15,768.15'	1,603,414.97'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 01-26-98 75 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-97 05-31-97 7 124	*****		
H. L. ZUMWALT CONSTRUCTION, INC. CONTRACT 03973010		TOTALS	1,617,106.96'	15,768.15'	1,603,414.97'	100.0'
BEXAR IH 10 0025-02-151 IM 10-4(295)583 ETC ETC INSALL NEW TRAFFIC SIGNAL		.006	526,623.01'	9,645.55'	515,110.70'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 90 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 08-04-97 0 106	*****		
V. C. HUFF, INC. CONTRACT 03973059		TOTALS	526,623.01'	9,645.55'	515,110.70'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	1,955,396.34	47,497.86	1,076,302.32	57.9
SH 151						
3508-01-013						
STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	51			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34	47,497.86	1,076,302.32	57.9
BEXAR IN SAN ANTONIO FR IH 10		.001	209,290.91	.00	271,908.51	99.9
IH 410 HONEYSUCKLE LN						
0521-04-213						
IR 410-4(268)615 UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		.946	17,529,709.10	.00	18,179,133.79	99.9
IH 410 JACKSON-KELLER RD						
0521-04-215						
NH 94(14)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	.00	18,451,042.30	99.9
BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64	69,102.32	2,985,153.06	58.3
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	51			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	69,102.32	2,985,153.06	58.3
BEXAR IN SAN ANTONIO ON HORAL DR FROM US 90		1.558	3,122,872.31	151,732.91	2,336,967.41	78.7
CS MARBACH RD						
0915-12-204						
STP 96(684)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	78			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31	151,732.91	2,336,967.41	78.7
BEXAR 0.5 MI N OF MURZBACH RD		1.600	556,437.69	11,539.35	14,530.90	2.7
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-161						
NH 97(390) SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69	11,539.35	14,530.90	2.7
BEXAR IN UNIVERSAL CITY ON KITTY HAWK		1.892	1,857,932.97	121,158.89	928,886.36	52.6
CS FROM TOEPFERWEIN RD TO LP 1604						
0915-12-177						
STP 97(271)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	45			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97	121,158.89	928,886.36	52.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CS 0915-12-195 STP 97(330)MM IN BEXAR COUNTY ON WALZEM RD FROM FM 78 FM 1976 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		2.142	1,382,700.34	92,646.14	270,059.30	20.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-97 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 09-28-97 0 0			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 06973088		TOTALS	1,382,700.34	92,646.14	270,059.30	20.5
BEXAR IH 10 0072-12-153 IDR 10-4(281)562 0.4 MI N OF WURZBACH RD 0.3 MI N OF CALLAGHAN RD GR, STRS, BASE, SURF & SIGN		1.666	32,698,998.05	793,555.65	22,696,541.54	73.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-95 1,008 755	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-95 09-29-95 0 75			
MCCARTHY BROTHERS COMPANY CONTRACT 07950071		TOTALS	33,737,235.03	793,555.65	23,377,778.10	72.9
BEXAR IH 10 0025-02-150 IM 10-4(286)573 IH 35 LP 13 PLANING, SEAL COAT & ASPHALTIC OVERLAY		12.107	2,825,999.62	1,310.40	2,769,711.31	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 90 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-96 09-11-96 2 127			
DEAN WORD COMPANY, LTD. CONTRACT 07963007		TOTALS	3,328,029.15	1,312.40	3,297,207.78	99.9
BEXAR SH 151 3508-01-012 STP 96(713)HES AT OLD HWY 90, 1.3 KM N OF US 90 GRAD, STR, BASE, SURF, SIGNING		1.208	3,168,611.58	309,975.89	2,929,949.80	97.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-96 180 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-96 09-25-96 27 94			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. CONTRACT 07963008		TOTALS	3,168,611.58	309,975.89	2,929,949.80	97.3
BEXAR MH 0915-12-122 STP 96(715)MM IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROWN DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		1.526	2,558,858.05	200,338.34	1,985,476.72	81.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 270 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-96 09-20-96 26 73			
DEAN WORD COMPANY, LTD. CONTRACT 07963031		TOTALS	2,558,858.05	200,338.34	1,985,476.72	81.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON NEM LOCATION FROM NACOGDOCHES RD TO IH 35			3.970	23,138,240.96	506,595.05	13,949,115.30	63.4
MH	GR, STRS, BS & SURF							
8000-15-009								
NH 96(738)M								
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	48					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.								
CONTRACT 07963054				TOTALS	23,138,240.96	506,595.05	13,949,115.30	63.4

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD			2.100	1,259,456.55	-181.47	45,347.28	3.7
IH 410	UTILITY ADJUSTMENTS							
0521-04-220								
NH 95(75)IM								
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD			.881	14,115,939.48	235,655.78	1,251,266.43	9.3
IH 410	GR, STRS, BASE, SURF & SIGN							
0521-04-222								
NH 97(131)								
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	21					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973004				TOTALS	15,375,396.03	235,474.31	1,296,613.71	8.8

BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS			.005	566,093.68	20,733.75	69,202.48	12.8
LP 368	REFURBISH EXISTING TRAFFIC SIGNALS							
0016-08-024								
C 16-8-24								
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	60					
MICA CORPORATION								
CONTRACT 07973011				TOTALS	566,093.68	20,733.75	69,202.48	12.8

BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY MCL TO ACKERMANN RD			1.704	954,031.21	1,900.00	1,900.00	.2
CS	GRAD, STR, BASE, SURF							
0915-12-178								
STP 97(441)MM								
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5					
RAY FARIS, INC.								
CONTRACT 07973028				TOTALS	954,031.21	1,900.00	1,900.00	0.2

BEXAR	CINCINNATI AVE IH 10			4.345	555,944.45	195,826.63	195,826.63	37.0
SP 421	REMOVE MEDIAN							
0291-11-020								
NH 97(455)								
WORK ORDER-	10-01-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	53					
RAY FARIS, INC.								
CONTRACT 07973030				TOTALS	555,944.45	195,826.63	195,826.63	37.0

BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO			.002	908,414.50	5,736.20	843,978.75	99.9
IH 35								
0017-09-075								
UBF IM 35-4(290)150	UPGRADE EXISTING SIGNALS							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR AT MARBACH ROAD		.002	113,897.55'	17.00'	105,005.37'	99.7'
LP 1604						
2452-01-039						
C 2452-1-39 TRAFFIC SIGNALS						
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	117			
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	5,753.20'	948,984.12'	99.9'
***** BEXAR IN SAN ANTONIO ON CRESTWAY DR		.322	156,444.42'	.00'	.00'	.0'
CS AT NEM WORLD						
0915-12-244						
STP 97(512)MM INSTALL TRAFFIC SIGNAL						
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	.00'	.00'	0.0'
***** BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	627,532.95'	.00'	.00'	.0'
VA						
0915-12-233						
STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)						
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95'	.00'	.00'	0.0'
***** BEXAR IN SAN ANTONIO ON SAN PEDRO FROM		.286	377,602.94'	.00'	.00'	.0'
MH ELMIRA, S TO ROMANA						
0915-12-119						
STP 97(418)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08973040		TOTALS	377,602.94'	.00'	.00'	0.0'
***** BEXAR IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN		1.287	199,521.78'	.00'	.00'	.0'
CS RD TO BINZ-ENGLEMAN RD						
0915-12-208						
CUS 915-12-208 BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08973058		TOTALS	199,521.78'	.00'	.00'	0.0'
***** BEXAR FM 2536 (PEARSALL RD)		5.800	13,273,303.76'	725,990.30'	1,616,912.27'	12.8'
LP 13 US 90						
0521-03-049						
NH 97(379) GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	7			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	725,990.30'	1,616,912.27'	12.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	1.9 KM S OF SH 16, S	4.740	5,885,151.59	380,556.28	1,429,248.44	25.5
LP 1604	1.1 KM N OF FM 471					
2452-01-035						
CD 2452-1-35	GRAD, STR, BASE, SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	22			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59	380,556.28	1,429,248.44	25.5

BEXAR	IN WINDCREST ON EAGLECREST	.663	119,262.57	.00	.00	.0
CS	FROM CRESTMAY, S TO BROOK FALLS					
0915-12-210						
CUS 915-12-210	BASE REPAIR, PLANING & ASPHALTIC OVERLAY					
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON ZARZAMORA ST FROM	1.170	2,926,226.20	65,330.97	1,630,374.64	58.6
MH	SP 421 (CULEBRA), S TO COMMERCE ST					
0915-12-117						
STP 96(722)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	73			
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20	65,330.97	1,630,374.64	58.6

BEXAR	IN SAN ANTONIO ON E COMMERCE ST	.545	882,305.85	3,325.00	574,907.79	68.5
CS	FROM SPRR TO BOWIE ST					
0915-12-209						
CUS 915-12-209	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	86			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85	3,325.00	574,907.79	68.5

BEXAR	IN LEON VALLEY ON WURZBACH RD FROM	.870	1,412,872.30	.00	1,420,988.86	99.9
MH	SEVILLE (WCL) TO EVERS RD (ECL)					
0915-12-132						
STP 96(826)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	10-23-96	WORK BEGAN-	11-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	82			
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	.00	1,420,988.86	99.9

BEXAR	1.1 KM S OF LP 1604 (DONELLA DR)	1.500	1,187,715.32	76,224.22	1,496,373.98	99.9
US 281	0.3 KM N OF LP 1604					
0253-04-102						
CD 253-4-102	TURNAROUND & INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-29-96	WORK BEGAN-	11-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32	76,224.22	1,496,373.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON LP 353(NEM LAREDO HWY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10'	.00'	.00'	.0'
LP 353						
0017-01-019						
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	8			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10'	.00'	.00'	0.0'
BEXAR IN LEON VALLEY ON EVERS RD FROM FOREST MEADOW TO S CITY LIMITS (PRESLEY DR)		1.725	720,632.84'	.00'	.00'	.0'
CS						
0915-12-211						
CUS 915-12-211	GRAD, STR, BASE, SURF					
WORK ORDER-	01-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 09973067		TOTALS	720,632.84'	.00'	.00'	0.0'
BEXAR INGRAM RD, E IH 35 (FRATT INTERCHANGE)		14.474	9,659,653.79'	183,950.98'	5,962,097.94'	65.1'
IH 410						
0521-04-227						
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	103			
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79'	183,950.98'	5,962,097.94'	65.1'
BEXAR AT IH 410, S OF SAN ANTONIO		.002	211,714.50'	.00'	198,738.15'	98.8'
IH 37						
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	.00'	204,647.15'	96.8'
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD		.670	6,625,477.91'	47,674.62'	2,797,841.99'	44.4'
IH 35						
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	38			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	47,674.62'	2,797,841.99'	44.4'
BEXAR IN SAN ANTONIO ON HURZBACH RD AT VANCE-JACKSON RD		.540	564,439.85'	.00'	.00'	.0'
CS						
0915-12-151						
STP 97(631)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR IH 410 CONNECTION, EAST				2.358	4,494,291.69	52,974.06	4,116,824.95	96.4
FM 78 0.1 MI E OF ACKERMAN RD								
0025-09-058 NH 93(90)M GR, STRS, BASE & SURF								
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	92					
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	95					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 11950003				TOTALS	4,494,291.69	52,974.06	4,116,824.95	96.4
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE				1.131	1,619,645.24	249,042.55	268,669.43	17.4
IH 410 JACKSON-KELLER RD								
0521-04-225 NH 96(875)IM SIGN AND TMS								
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	30					
COMSAT CORPORATION								
CONTRACT 11963012				TOTALS	1,619,645.24	249,042.55	268,669.43	17.4
BEXAR 0.2 MI S OF CALLAGHAN RD				10.115	10,627,905.53	230,413.86	5,892,131.32	58.3
IH 10 FULTON AVE								
0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	49					
HY POWER, INC.								
CONTRACT 11963051				TOTALS	10,627,905.53	230,413.86	5,892,131.32	58.3
BEXAR AT IH 410				.250	718,054.88	.00	.00	.0
SP 537								
0253-04-107 NH 97(559) GRAD, STR, BASE, SURF								
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 11973049				TOTALS	718,054.88	.00	.00	0.0
BEXAR ON IH 410 NB CONNECTOR TO IH 35				.206	134,851.00	100,940.42	100,940.42	78.7
IH 410 AT LP 13, E OF SAN ANTONIO								
0521-06-075 MC 521-6-75 REPAIR & PAINT FIRE DAMAGED STRUCTURE								
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41					
IHS CONSTRUCTION, INC.								
CONTRACT 11973063				TOTALS	134,851.00	100,940.42	100,940.42	78.7
BEXAR AT FM 2536, IH 35, FM 2790 & MOURSUND				.002	1,089,002.50	.00	.00	.0
IH 410								
0521-05-112 IM 410-4(297)579 INSTALL HIGHMAST ILLUMINATION								
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12973008				TOTALS	1,089,002.50	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COMAL FAUST ST BRIDGE ON OLD HWY 2 CITY OF NEW BRAUNFELS				.001	330,334.32'	.00'	.00'	.0'
VA 0915-17-020 STP 94(260)TE REFURBISH BRIDGE								
WORK ORDER-	02-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 01983025				TOTALS	330,334.32'	.00'	.00'	0.0'
COMAL 2.93 KM S OF FM 2439				3.700	381,856.25'	.00'	350,139.72'	96.5'
FM 1102 1273-01-023 CSR 1273-1-23 GRAD, STR, BASE, SURF								
WORK ORDER-	08-06-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	98					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973054				TOTALS	381,856.25'	.00'	350,139.72'	96.5'
COMAL IH 35, S GUADALUPE COUNTY LINE				7.068	742,962.75'	60,032.18'	716,134.68'	99.9'
1268-01-007 CSR 1268-1-7 GRAD, STR, BASE, SURF								
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	70					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973112				TOTALS	742,962.75'	60,032.18'	716,134.68'	99.9'
COMAL GUADALUPE CO LINE				.001	116,941.40'	.00'	103,570.90'	93.2'
IH 35 LP 337 ACQ ROM, UTIL ADJ & RELOC ASSIST								
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	70					
HUNTER INDUSTRIES, INC.								
CONTRACT 09950001				TOTALS	116,941.40'	.00'	103,570.90'	93.2'
COMAL 0.1 MI N OF FM 482 (FM 2252), N				5.549	13,429,793.69'	500,359.15'	7,279,548.92'	57.0'
IH 35 0.5 MI S OF SOLMS RD GR, STR, BASE & SURF								
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	72					
DEAN WORD COMPANY, LTD.								
CONTRACT 09973005				TOTALS	13,429,793.69'	500,359.15'	7,279,548.92'	57.3'
COMAL AT FM 1863				1.520	6,397,381.31'	315,584.68'	315,584.68'	5.1'
US 281 0253-03-054 STP 97(560)RM GRAD, STR, BASE, SURF, SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	452	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31'	315,584.68'	315,584.68'	5.1'
COMAL LANDA ST, N				.291	102,373.04'	.00'	.00'	.0'
BS 46-C 0215-02-036 CC 215-2-36 GRAD, STR, BASE, SURF								
WORK ORDER-	12-12-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	29					
JKL, INC.								
CONTRACT 10973056				TOTALS	102,373.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39	.00	.00	6.1
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093	SIGNING, DELINEATION & PAVEMENT MARKINGS					
NH 96(823)M						
WORK ORDER-	12-19-96	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
	CONTRACT 11963054	TOTALS	603,756.39	.00	.00	6.1

COMAL	OLD I&GN RR DEPOT AT 121 N HILL ST	.001	50,858.58	.00	.00	2.3
VA	IN NEW BRAUNFELS					
0915-17-022	TRANSPORTATION ENHANCEMENT					
STP 95(169)TE						
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IMPERIAL, INC.						
	CONTRACT 11973054	TOTALS	50,858.58	.00	.00	2.3

COMAL	AT FM 306 IN NEM BRAUNFELS	.009	393,852.25	.00	.00	.0
IH 35						
0016-04-097	INSTALL NEW TRAFFIC SIGNAL					
IM 35-2(232)190						
WORK ORDER-	01-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
	CONTRACT 12973011	TOTALS	393,852.25	.00	.00	0.0

FRIO	ZAVALA COUNTY LINE	17.750	2,642,120.31	58,052.38	407,981.34	16.2
US 57	FM 140					
0276-07-024	GRAD, STR, BASE & SURF					
STP 97(202)R						
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	42	*****		
DEAN WORD COMPANY, LTD.						
	CONTRACT 04973089	TOTALS	2,642,120.31	58,052.38	407,981.34	16.2

GUADALUPE	SH 123, E	3.754	1,214,868.90	10,255.25	907,809.05	78.6
FM 1978	FM 621					
1897-02-008	GRAD, STR, BASE, SURF					
CSR 1897-2-8						
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	77	*****		
DEAN WORD COMPANY, LTD.						
	CONTRACT 01973068	TOTALS	1,214,868.90	10,255.25	907,809.05	78.6

GUADALUPE	FM 621	5.031	208,651.76	.00	.00	.0
FM 1979	CALDWELL C/L					
1898-02-007	SPOT BASE REPAIR & SEAL COAT					
CPM 1898-2-7						
WDRK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
	CONTRACT 02983040	TOTALS	208,651.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	0.1 MI S OF IH 10	1.353	2,627,070.22	48,554.37	2,415,127.58	100.0
SH 46	1.0 MI N OF IH 10					
0216-02-034	MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS					
WORK ORDER-	09-05-96	WORK BEGAN-	10-15-96			
DATE WORK COMPLETED-	01-28-98	TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07963062		TOTALS	2,627,070.22	48,554.37	2,415,127.58	100.0

GUADALUPE	FM 3009	1.572	11,670,370.33	342,531.18	7,589,824.88	68.4
IH 35	COMAL C/L					
0016-06-033	GR, STRS, BASE, SURF & SIGN					
NH 96(3)IM						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	48			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	342,531.18	7,589,824.88	68.4

KENDALL	AT GUADALUPE RIVER	.480	125,142.00	.00	117,140.38	100.0
US 87						
0072-04-027	REPAIR BRIDGE JOINTS					
CPM 72-4-27						
WORK ORDER-	09-18-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-	01-07-98	TIME COMPUTED-	10-04-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973116		TOTALS	125,142.00	.00	117,140.38	100.0

KERR	CITY OF KERRVILLE	.001	416,087.62	.00	.00	.0
VA	VAR LOC FOR HIKE TRAILS, ETC					
0915-15-013	HIKE TRAILS, BRIDGE, RIPRAP & ILLUM					
STP 94(263)TE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62	.00	.00	0.0

KERR	FM 187	109.761	1,089,979.15	.00	.00	.0
SH 39	8.739 KM W OF FM 1340					
0193-01-029	SEAL COAT					
CPM 193-1-29						
BANDERA						
VA	LOST MAPLES STATE PARK	2.713	62,400.25	.00	.00	.0
0915-47-004						
C 915-47-4	BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983074		TOTALS	1,152,379.40	.00	.00	0.0

KERR	KERR WILDLIFE MANAGEMENT AREA	6.815	469,656.88	14,216.22	444,596.23	100.0
PN	FROM PARK HEADQUARTERS TO MCCOY HOUSE					
0915-15-017						
C 915-15-17	BASE, SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-	01-05-98	TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	183			
COX PAVING COMPANY						
CONTRACT 05973050		TOTALS	469,656.88	14,216.22	444,596.23	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR GILLESPIE COUNTY LINE				5.383	1,109,491.28	37,087.91	1,466,275.69	99.9
RM 783 0.2 KM N OF IH 10								
1135-02-015								
AR 1135-2-15 GRAD, STR, BASE & SURF								
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	93					
RAY FARIS, INC.								
CONTRACT 06973111				TOTALS	1,109,491.28	37,087.91	1,466,275.69	99.9
KERR IN KERRVILLE FR LOOP 534				.492	557,500.81	11,440.14	608,705.50	99.9
FM 1341 0.5 MI W								
1135-03-015								
CSR 1135-3-15 GRAD, STRUCT, BASE & SURF								
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	92					
T. M. DAVIS CONSTRUCTION, INC.								
CONTRACT 11963039				TOTALS	557,500.81	11,440.14	608,705.50	99.9
MEDINA FM 463, S				5.290	1,219,440.89	13,540.17	1,224,398.48	100.0
SH 132 0.48 KM S OF SH 173 IN DEVINE								
0017-14-011								
CPM 17-14-11 ASPHALTIC OVERLAY								
WORK ORDER-	03-31-97	WORK BEGAN-	08-21-97					
DATE WORK COMPLETED-	01-21-98	TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57					
DEAN WORD COMPANY, LTD.								
CONTRACT 01973017				TOTALS	1,219,440.89	13,540.17	1,224,398.48	100.0
MEDINA ETC 0.76 KM E OF SH 173				26.289	1,529,937.21	.00	.00	.0
US 90 ETC DUNLAY								
0024-05-080 ETC								
CPM 24-5-80 ASPHALTIC OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 02983026				TOTALS	1,529,937.21	.00	.00	0.0
MEDINA FRIO C/L				210.431	1,907,287.71	.00	.00	.0
IH 35 SH 132								
0017-05-072								
CPM 17-5-72 SEAL COAT (FRONTAGE ROADS)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02983058				TOTALS	1,907,287.71	.00	.00	0.0
MEDINA AT MEDINA LAKE RD, 2.0 MI N OF FM 2676				.227	123,713.32	2,267.99	127,831.20	100.0
FM 471 IN RIO MEDINA								
0849-02-027								
STP 97(263)HES REALIGN INTERSECT & INSTALL FLASH BEACON								
WORK ORDER-	05-08-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-	11-12-97	TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973117				TOTALS	123,713.32	2,267.99	127,831.20	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MEDINA	AT HONDO CREEK, 17.64 KM N OF US 90	.014	469,797.80'	122,943.29'	479,579.34'	100.0'
FM 462						
0848-04-034						
MC 848-4-34	ROADWAY, RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	08-19-97			
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	122			
SHANNON-MONK, INC.						
CONTRACT 07973118		TOTALS	469,797.80'	122,943.29'	479,579.34'	100.0'

MEDINA	FM 2200 IN D'HANIS, W	8.373	10,895,449.56'	628,120.53'	8,050,015.69'	77.7'
US 90	2.8 MI W OF FM 1796					
0024-04-050						
NH 96(824)M	GR, STRS, BASE & SURF					
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	56			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56'	628,120.53'	8,050,015.69'	77.7'

UVALDE	RM 187, N OF SABINAL	7.923	1,295,013.41'	.00'	1,204,757.76'	97.9'
SH 127	8.2 KM NW OF RM 187					
0369-01-022						
STP 97(82)R	GRAD, STR, BASE & SURF					
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	95			
RAY FARIS, INC.						
CONTRACT 01973021		TOTALS	1,295,013.41'	.00'	1,204,757.76'	97.9'

		DISTRICT CONTRACT AMOUNT			277,089,035.14	
		DISTRICT ESTIMATES THIS MONTH			7,580,424.07	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			142,822,442.30	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY				.001	215,865.00'	.00'	.00'	.0'
IHO037								
6003-23-001								
RMC - 600323001 HIGHWAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 10964016				TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY				.001	183,338.00'	.00'	.00'	.0'
IHO037								
6020-72-001								
RMC - 602072001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN M. SHILLING, INC.								
CONTRACT 12974044				TOTALS	183,338.00'	.00'	.00'	0.0'
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L				.001	84,063.20'	.00'	.00'	.0'
IHO016								
6003-43-001								
RMC - 600343001 MOWING R.O.W.								
WORK ORDER-	11-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964010				TOTALS	84,063.20'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.				.001	231,461.00'	.00'	.00'	.0'
IHO010								
6003-38-001								
RMC - 600338001 CONSTRUCT AND INSTALL SIGNS								
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR VARIOUS ROADWAYS IN SW BEXAR COUNTY				.001	323,517.60'	.00'	.00'	.0'
IHO410								
6012-05-001								
RMC - 601205001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03974002				TOTALS	323,517.60'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY				.001	283,584.00'	.00'	.00'	.0'
IP1604								
6011-56-001								
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAY IN N.W. MAINT. SECTION		.001	80,947.20'	3,372.80'	6,745.60'	8.3'
SH0016 6017-98-001 RMC - 601798001						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20'	3,372.80'	6,745.60'	8.3'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.010	121,899.05'	5,009.55'	15,028.65'	12.3'
IHO037 6018-45-001 RMC - 601845001						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05'	5,009.55'	15,028.65'	12.3'
BEXAR VARIOUS LOCATIONS-IH10, IH37, IH35 & US 90' IN BEXAR COUNTY		.001	672,710.00'	.00'	.00'	0.0'
IHO010 6016-46-001 RMC - 601646001						
MAINTENANCE AND UPGRADE CCTV FIELD EQUIP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HY POWER, INC.						
CONTRACT 09974001		TOTALS	672,710.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16'	.00'	.00'	0.0'
IHO410 6003-15-001 RMC - 600315001						
MORNING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT		.001	387,507.50'	.00'	.00'	22.3'
IHO037 6018-65-001 RMC - 601865001						
CLEANING & SEALING CRACKS ON ROADWAY						
WORK ORDER-	12-18-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 10974013		TOTALS	387,507.50'	.00'	.00'	22.3'
BEXAR @ BORGFELD RD SAME		.500	98,424.00'	.00'	.00'	0.0'
USQ281 6021-92-001 RMC - 602192001						
GRADING, BASE, SURF, STRS, PVMT MRKGS & SGNS						
WORK ORDER-	12-22-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AARON CONSTRUCTION CO.						
CONTRACT 11971502		TOTALS	98,424.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	233,133.00	.00	.00	.0
IH0410								
6021-04-001								
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MICA CORPORATION	CONTRACT 12974002			TOTALS	233,133.00	.00	.00	0.0

COMAL	VARIOUS LOCATIONS IN COMAL COUNTY			.001	189,410.00	.00	.00	.0
IH0035								
6002-94-001								
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SOUTH TEXAS MAINTENANCE, INC.	CONTRACT 12964016			TOTALS	189,410.00	.00	.00	0.0

FRIO	VARIOUS HIGHWAYS IN FRIO COUNTY			.001	206,464.50	.00	.00	.0
IH0035								
6009-74-001								
RMC - 600974001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

K-BAR SERVICES, INC.	CONTRACT 01974007			TOTALS	206,464.50	.00	.00	0.0

FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES			.001	435,636.20	.00	.00	.0
FM0472								
6009-38-001								
RMC - 600938001	PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

COX PAVING COMPANY	CONTRACT 02974029			TOTALS	435,636.20	.00	.00	0.0

GUADALUPE	4.64 KM EAST OF SH 123			20.530	1,038,788.18	.00	.00	.0
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.							
6008-34-001								
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CAPITAL EXCAVATION COMPANY	CONTRACT 02974031			TOTALS	1,038,788.18	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS			.001	370,698.00	.00	.00	.0
IH0010								
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SOUTH TEXAS MAINTENANCE, INC.	CONTRACT 03974011			TOTALS	370,698.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	REF. MRK. 621	.010	138,995.12'	.00'	.00'	.0'
IH0010	REF. MRK. 622					
6020-24-001						
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.		CONTRACT 12974021	TOTALS	138,995.12'	.00'	.00' 0.0'
KENDALL	VARIOUS HIGHWAYS	.001	133,516.00'	.00'	.00'	.0'
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S					
6003-21-001						
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.		CONTRACT 11964019	TOTALS	133,516.00'	.00'	.00' 0.0'
KERR	VARIOUS LOCATIONS	.001	294,891.58'	.00'	.00'	.0'
IH0010	IN KERR, KENDALL & BANDERA COUNTIES					
6007-57-001						
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV					
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.		CONTRACT 04974020	TOTALS	294,891.58'	.00'	.00' 0.0'
KERR	VARIOUS HIGHWAYS	.001	217,968.00'	.00'	.00'	.0'
US0083	IN KERR COUNTY					
6003-70-001						
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRED J. WHITEWOOD, JR.		CONTRACT 11964011	TOTALS	217,968.00'	.00'	.00' 0.0'
KERR	VARIOUS LOCATIONS	10.000	98,024.12'	.00'	.00'	.0'
FMO479	VARIOUS LOCATIONS					
6020-91-001						
RMC - 602091001	DRAINAGE PIPE, EMBANKMENT, BASE AND SURF					
WORK ORDER-	02-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALLEN KELLER COMPANY		CONTRACT 12971501	TOTALS	98,024.12'	.00'	.00' 0.0'
MCMULLEN	VARIOUS LOCATIONS	.001	101,934.00'	.00'	.00'	.0'
SH0016	IN MCMULLEN COUNTY					
6004-96-001						
RMC - 600496001	MOWING RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.		CONTRACT 11964013	TOTALS	101,934.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS LOCATIONS			.001	109,360.80	.00	.00	.0
IH0035	IN MEDINA COUNTY							
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS			.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6

DISTRICT CONTRACT AMOUNT 7,014,867.53
DISTRICT ESTIMATES THIS MONTH 8,382.35
DISTRICT TOTAL ESTIMATES PAID TO DATE 21,774.25

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	BU 35	.001	72,052.00'	665.00'	58,141.90'	84.9'
BS 35-L	AT SKI BASIN					
0180-07-015						
C 180-7-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081			TOTALS	72,052.00'	665.00'	58,141.90' 84.9'
GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR	.680	3,196,453.56'	.00'	.00'	.0'
US 183	0.08 KM SOUTH OF LOOP 71					
0155-04-040						
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003			TOTALS	3,196,453.56'	.00'	.00' 0.0'
JIM WELLS	N OF ALICE	9.903	19,388,966.78'	869,208.01'	869,208.01'	4.7'
US 281	S END FM 1554 O/P, M OF ALICE (NEW LOC)					
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	4			
H. B. ZACHRY COMPANY						
CONTRACT 09973001			TOTALS	19,388,966.78'	869,208.01'	869,208.01' 4.7'
JIM WELLS	2.200 MI NORTH OF ALICE CITY LIMIT	2.268	3,544,148.29'	95,176.06'	1,506,813.29'	44.7'
US 281	900 FT SOUTH OF SAN DIEGO CREEK BRIDGE					
0254-03-060						
C 254-3-60	GR, STRS, BASE & SURF					
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	46			
BAY, INC.						
CONTRACT 12963008			TOTALS	3,544,148.29'	95,176.06'	1,506,813.29' 44.7'
KLEBERG	0.725 KM N OF FM 1356	1.700	5,373,238.92'	.00'	.00'	.0'
US 77	0.975 KM S OF FM 1356					
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & STRUCTURES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 01983044			TOTALS	5,373,238.92'	.00'	.00' 0.0'
LIVE OAK ETC	SAN PATRICIO COUNTY LINE NORTH	64.773	194,119.19'	.00'	136,271.32'	73.8'
IM 37	OF GAMBLE GULLEY					
0074-02-057 ETC						
IM 37-1(111)017	SIGNING RENOVK					
WORK ORDER-	10-09-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	75			
V. C. HUFF, INC.						
CONTRACT 09973063			TOTALS	194,119.19'	.00'	136,271.32' 73.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LIVE OAK	US 281	409.011	4,604,776.22	591,249.41	591,249.41	13.5
IH 37	FM 2049					
0073-07-051						
CPM 73-7-51	SEAL COAT					
WORK ORDER-	01-06-98	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12973033		TOTALS	4,604,776.22	591,249.41	591,249.41	13.5

NUECES	ETC APPROX 111 M SO. OF STAPLES STREET SO.	499.831	4,826,385.66	54,132.55	4,518,278.21	100.0
IH 37	ETC END OF FM 2292 OVERPASS					
0074-06-186	ETC					
CPM 74-6-186	SEAL COAT					
WORK ORDER-	02-12-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-	01-28-98	TIME COMPUTED-	04-15-97			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	70			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01973009		TOTALS	4,826,385.66	54,132.55	4,518,278.21	100.0

NUECES	VARIOUS	.001	94,220.00	3,277.50	31,635.00	35.3
VA						
0916-35-044						
CL 916-35-44	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	33			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00	3,277.50	31,635.00	35.3

NUECES	SH 286	16.010	705,434.40	249,087.65	802,974.98	99.9
FM 70	1.278 KM EAST OF PETRONILLA CREEK					
1558-03-019						
CD 1558-3-19	SEAL COAT AND OVERLAY					
WORK ORDER-	06-17-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	86			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05973112		TOTALS	705,434.40	249,087.65	802,974.98	99.9

NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM	2.083	8,315,846.41	304,987.52	4,803,256.70	60.8
MH	EVERHART TO RODDFIELD ROAD (SH 357)					
8043-16-002						
C 8043-16-2	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	46			
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41	304,987.52	4,803,256.70	60.8

NUECES	WEST OF KOSTORYZ ROAD	6.480	5,146,696.64	318,670.26	737,411.62	15.0
SH 358	EAST OF AIRLINE ROAD					
0617-01-138						
NH 97(485)	GRD,BS, AND SURF					
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64	318,670.26	737,411.62	15.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	3,927,768.79'	121,267.29'	2,561,146.13'	68.6'
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES						
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	91			
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79'	121,267.29'	2,561,146.13'	68.6'
NUECES WEST OF CLARKWOOD		3.810	5,399,706.94'	69,919.53'	5,687,521.36'	99.9'
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083 C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	1,847,804.32'	27,059.63'	1,803,164.83'	99.9'
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074 C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER-	10-11-95	WORK BEGAN-	02-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	95			
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26'	96,979.16'	7,490,686.19'	99.9'
NUECES ON GREENWOOD FROM SH 357		1.762	4,323,544.55'	183,760.46'	6,100,405.33'	99.9'
CS SH 358						
0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER-	12-29-95	WORK BEGAN-	02-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-96			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	100			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55'	183,760.46'	6,100,405.33'	99.9'
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46'	267,349.39'	18,287,355.57'	97.3'
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	89			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46'	267,349.39'	18,287,355.57'	97.3'
NUECES 0.65 MILES WEST OF PETRONILLA CREEK		2.823	1,918,915.01'	149,783.27'	1,610,856.29'	88.9'
FM 70 0.4 MILES EAST OF PETRONILLA CREEK						
1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE						
WORK ORDER-	10-04-96	WORK BEGAN-	10-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	108			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01'	149,783.27'	1,610,856.29'	88.9'
NUECES LINE P		.002	179,910.95'	.00'	.00'	.0'
SH 286						
0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	FROM COTTER AVENUE		.100	47,980.30'	11,830.94'	26,025.25'	57.0'
SH 361	0.10 KM NM OF COTTER AVENUE						
2263-02-066							
CD 2263-2-66	CURB & GUTTER AND SURFACING						
WORK ORDER-	11-21-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	57				
DUNCAN-RUSSO, INC.							
CONTRACT 10973057			TOTALS	47,980.30'	11,830.94'	26,025.25'	57.0'

SAN PATRICIO	NORTH OF FM 3239 (BUDDY GANEM DRIVE)		1.096	2,370,079.91'	.00'	.00'	.0'
FM 2986	MEMORIAL PARKWAY_IN PORTLAND						
3026-01-020							
STP 97(381)MM	CONSTRUCTION 5 LN SEC W/C & G. SW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 01983008			TOTALS	2,370,079.91'	.00'	.00'	0.0'

SAN PATRICIO	NUECES RIVER BRIDGE		1.574	1,512,587.47'	96,343.08'	1,241,996.52'	86.4'
IH 37	NORTH OF US 77 OVERPASS						
0074-05-080							
C 74-5-80	ADD. LN. & X-OVER RAMP FOR NB LANES						
WORK ORDER-	04-25-97	WORK BEGAN-	05-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	63				
BAY LTD.							
CONTRACT 02973010			TOTALS	1,512,587.47'	96,343.08'	1,241,996.52'	86.4'

SAN PATRICIO	ETC FM 893		.008	367,658.35'	32,799.89'	171,328.90'	49.0'
US 181	ETC						
0101-04-093	ETC						
C 101-4-93	INSTALL TRAFFIC SIGNAL						
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61				
V. C. HUFF, INC.							
CONTRACT 05973014			TOTALS	367,658.35'	32,799.89'	171,328.90'	49.0'

SAN PATRICIO	ETC SOUTH END ARANSAS RIVER BRIDGE	2.9	44.537	5,654,403.78'	841,080.97'	4,398,884.33'	81.8'
US 77	MILES NE OF SINTON						
0371-04-048	ETC						
STP 97(396)R	RECONSTRUCTION OF PAVEMENT						
WORK ORDER-	09-03-97	WORK BEGAN-	08-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	51				
BAY LTD.							
CONTRACT 06973070			TOTALS	5,654,403.78'	841,080.97'	4,398,884.33'	81.8'

SAN PATRICIO	FIFTH STREET IN SINTON		1.434	1,458,239.62'	2,185.00'	125,941.37'	9.0'
FM 2046	0.213 KM SOUTH (CR 86)						
0371-05-012							
CD 371-5-12	WIDEN RDWY, C&G SECTION						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 07973102			TOTALS	1,458,239.62'	2,185.00'	125,941.37'	9.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

SAN PATRICIO	FM 2986	1.572	11,726,620.91'	306,751.85'	6,113,119.76'	54.8'
US 181	0.13 MI S OF FM 893 U/P					
0101-04-089						
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK					
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	47			
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91'	306,751.85'	6,113,119.76'	54.8'

SAN PATRICIO	SH 359 IN MATHIS	3.353	1,988,366.28'	180,362.57'	956,598.48'	50.6'
FM 666	SOUTH 3.353 KM					
1052-03-022						
STP 97(524)R	WIDEN ROADWAY & REDUCE CURVES					
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	35			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08973022		TOTALS	1,988,366.28'	180,362.57'	956,598.48'	50.6'

SAN PATRICIO	SOUTH OF MATHIS	8.845	1,237,547.66'	311,133.43'	485,958.04'	41.3'
IH 37	LIVE OAK COUNTY LINE					
0074-03-030						
IM 37-1(112)017	PLANING UNDERSEAL, HMACP & MBGF					
WORK ORDER-	10-05-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	39			
BAY LTD.						
CONTRACT 09973009		TOTALS	1,237,547.66'	311,133.43'	485,958.04'	41.3'

SAN PATRICIO	SOUTH END OF NUECES RIVER BRIDGE	.848	531,093.00'	.00'	.00'	.0'
IH 37	NORTH END OF NUECES RIVER BRIDGE					
0074-05-083						
IM 37-1(63)17	REPAIR BR JNTS,HMAC,SGTS,CTB,PAV MRK					
NUECES						
IH 37	457 M SOUTH OF UPRR U/P	3.819	347,825.41'	.00'	.00'	.0'
0074-06-187	SOUTH END OF NUECES RIVER BRIDGE					
IM 37-1(63)17	HMACP, MBGF, CONC TRAF BARRIER					
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12973052		TOTALS	878,918.41'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT					120,079,231.78	
DISTRICT ESTIMATES THIS MONTH					5,088,081.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE					63,625,542.60	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	VARIOUS			166.000	74,159.00	.00	.00	.0
BS0035L								
6019-51-001								
RMC - 601951001	CRACK SEALING							
WORK ORDER-	12-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00	.00	.00	0.0

BEE	VARIOUS			484.000	63,844.56	.00	.00	.0
US0181								
6019-50-001								
RMC - 601950001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

K-BAR SERVICES, INC.								
CONTRACT 10971603				TOTALS	63,844.56	.00	.00	0.0

KLEBERG	VARIOUS			167.000	70,886.40	13,896.96	88,608.00	100.0
US0077								
6019-44-001								
RMC - 601944001	CRACK SEALING							
WORK ORDER-	12-01-97	WORK BEGAN-	12-08-97					
DATE WORK COMPLETED-	01-05-98	TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29					

KUNTZ CONTRACTING CORP.								
CONTRACT 10971602				TOTALS	70,886.40	13,896.96	88,608.00	100.0

				DISTRICT CONTRACT AMOUNT			208,889.96	
				DISTRICT ESTIMATES THIS MONTH			13,896.96	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			88,608.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1 KM N OF ROCK PRAIRIE ROAD		0.5	46.993	1,092,625.92'	.00'	.00'
SH 6 ETC	KM S OF ROCK PRAIRIE ROAD					
0049-12-051 ETC	SURF TRT, HOT MIX OVERLAY, PAV					
CPM 49-12-51	MARKINGS & MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983032		TOTALS		1,092,625.92'	.00'	.00'
*****						0.0'
BRAZOS AT PEACH CREEK CUTOFF INTERCHANGE		.001		147,299.35'	.00'	.00'
SH 6						.0'
0050-02-074	CONSTRUCTION OF TWO DETENTION PONDS					
CD 50-2-74						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & J DOZER						
CONTRACT 01983076		TOTALS		147,299.35'	.00'	.00'
*****						0.0'
BRAZOS FM 2776		9.711		186,857.51'	.00'	.00'
FM 974	FM 2038					.0'
0540-03-019	SPOT REPAIR AND SURFACE TREATMENT					
CSR 540-3-19						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02983091		TOTALS		186,857.51'	.00'	.00'
*****						0.0'
BRAZOS 245 M N OF FM 158 OVERPASS		10.564		1,555,018.55'	10,125.72'	423,786.64'
SH 6	BS 6-R					28.6'
0049-12-047	REHABILITATE EXISTING ROADWAY					
CPM 49-12-47						
WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	77	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04973041		TOTALS		1,555,018.55'	10,125.72'	423,786.64'
*****						28.6'
BRAZOS SH 47		12.297		1,049,769.91'	.00'	614,447.14'
SH 21	FM 158					61.6'
0116-04-083	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
CD 116-4-83						
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	46	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04973049		TOTALS		1,049,769.91'	.00'	614,447.14'
*****						61.6'
BRAZOS BS 6-R IN BRYAN, S		.001		147,146.00'	24,529.95'	76,760.95'
SH 6	BS 6-R IN COLLEGE STATION					54.9'
0049-12-049	LANDSCAPE DEVELOPMENT					
CL 49-12-49						
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85	*****		
HMC CONTRACTORS, INC.						
CONTRACT 04973096		TOTALS		147,146.00'	24,529.95'	76,760.95'
*****						54.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

BRAZOS	1.0 KM E OF WALLIS ROAD	1.1	32.464	1,208,809.22	2,351.25	518,439.17	45.1
SH 21	ETC						
0117-01-031	ETC						
CPM 117-1-31	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.						
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	78				
JM PAVING							
	CONTRACT 04973134	TOTALS		1,208,809.22	2,351.25	518,439.17	45.1

BRAZOS	FM 159	12.884		1,075,576.52	50,505.66	183,122.00	17.9
SH 6	NAVASOTA RIVER						
0050-02-073							
CPM 50-2-73	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
GRIMES	SH 6	22.593		1,604,444.02	.00	240,332.01	15.7
SH 105	FM 1774						
0338-01-044							
CSR 338-1-44	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49				
JONES G. FINKE INC.							
	CONTRACT 05973006	TOTALS		2,680,020.54	50,505.66	423,454.01	16.6

BRAZOS	1.3 KM N OF SH 21	15.509		353,869.20	16,506.73	230,032.12	68.4
SH 6	.400 KM S OF ROCK PRAIRIE ROAD						
0049-12-048							
C 49-12-48	MISCELLANEOUS WORK.						
WORK ORDER-	06-11-97	WORK BEGAN-	10-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	57				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
	CONTRACT 05973012	TOTALS		353,869.20	16,506.73	230,032.12	68.4

BRAZOS	SH 6 EAST FRONTAGE ROAD	.001		98,538.29	4,796.40	92,662.21	100.0
SH 6	SH 6 WEST FRONTAGE ROAD						
0049-12-045							
C 49-12-45	TRAFFIC SIGNAL						
WORK ORDER-	06-16-97	WORK BEGAN-	08-11-97				
DATE WORK COMPLETED-	01-22-98	TIME COMPUTED-	08-11-97				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	121				
T L S TRAFFIC CONTROLS, INC.							
	CONTRACT 05973077	TOTALS		98,538.29	4,796.40	92,662.21	100.0

BRAZOS	SH 21	1.982		408,130.79	133,105.35	365,510.63	94.2
FM 158	BS 6-R						
0116-05-012							
STP 97(38)HES	INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	07-15-97	WORK BEGAN-	09-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	93				
YOUNG CONTRACTORS, INC.							
	CONTRACT 06973095	TOTALS		408,130.79	133,105.35	365,510.63	94.2

BRAZOS	SH 47	.696		342,540.03	49,304.91	221,157.13	67.9
FM 1179	0.7 KM EAST						
1316-01-030							
CD 1316-1-30	NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER-	07-31-97	WORK BEGAN-	08-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78				
A. L. HELMCAMP, INC.							
	CONTRACT 06973119	TOTALS		342,540.03	49,304.91	221,157.13	67.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	4,507,938.33'	27,877.64'	4,250,004.92'	99.2'
FM 2347 FM 2818						
3138-01-009						
C 3138-1-9 MDN GR; STRS & SURF						
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	95			
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33'	27,877.64'	4,250,004.92'	99.2'
BRAZOS CARSON STREET		6.984	2,179,592.89'	1,425.00'	3,752.50'	.1'
FM 2818 FM 60						
2399-01-034						
NH 97(546) REHABILITATE EXISTING ROADWAY						
BRAZOS PROVIDENCE AVENUE		2.684	486,946.44'	.00'	.00'	.0'
FM 2818 2.6 KM NORTH						
2851-01-025						
CPM 2851-1-25 SEAL COAT						
WORK ORDER-	10-17-97	WORK BEGAN-	11-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
YOUNG CONTRACTORS, INC.						
CONTRACT 08973083		TOTALS	2,666,539.33'	1,425.00'	3,752.50'	0.1'
BRAZOS FM 46		10.153	2,268,700.73'	28,084.91'	2,240,006.38'	100.0'
OSR MADISON COUNTY LINE						
0475-02-042						
CPM 475-2-42 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	11-02-95	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	11-18-95			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	127			
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73'	28,084.91'	2,240,006.38'	100.0'
BRAZOS FM 60 SOUTH		1.223	4,786,823.06'	137,120.45'	3,770,416.90'	82.9'
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	88			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	137,120.45'	3,770,416.90'	82.9'
BURLERSON 4.5KM M OF SECOND DAVIDSON CREEK BRIDGE		5.221	369,874.84'	.00'	.00'	.0'
SH 21 WEST END OF SECOND DAVIDSON CREEK BRIDGE						
0116-02-035						
CPM 116-2-35 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 01983036		TOTALS	369,874.84'	.00'	.00'	0.0'
BURLERSON SECOND DAVIDSON CREEK		13.630	1,719,317.20'	.00'	.00'	.0'
SH 36 FM 60 WEST						
0186-03-052						
STP 98(74)R RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 01983056		TOTALS	1,719,317.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ETC DISTRICT WIDE				336.013	2,824,813.00'	.00'	.00'	.0'
SH 14 ETC								
0093-03-018 ETC								
CPM 93-3-18 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983007				TOTALS	2,824,813.00'	.00'	.00'	0.0'
FREESTONE ETC FM 553				29.044	871,402.52'	.00'	.00'	.0'
US 84 ETC								
0057-03-024 ETC								
CPM 57-3-24 PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01983068				TOTALS	871,402.52'	.00'	.00'	0.0'
FREESTONE ETC US 84				137.853	1,241,221.21'	12,676.11'	227,336.55'	19.2'
BU 84-R ETC								
0057-03-021 ETC								
CPM 57-3-21 SEAL COAT								
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	60					
JW PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21'	12,676.11'	227,336.55'	19.2'
FREESTONE ETC FM 489				9.502	4,632,402.20'	122,074.63'	1,960,978.95'	44.5'
US 84 ETC								
0057-05-020								
STP 96(806)R GR, STRS, BASE AND SURFACE								
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	51					
GLENN FUQUA, INC.								
CONTRACT 08963007				TOTALS	4,632,402.20'	122,074.63'	1,960,978.95'	44.5'
FREESTONE ETC FM 833 NORTH				4.371	1,873,588.13'	522,476.85'	522,476.85'	29.3'
FM 2570 TO THE END OF FM 2570								
0456-04-011								
CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK								
WORK ORDER-	12-31-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8					
A. L. HELMCAMP, INC.								
CONTRACT 11973008				TOTALS	1,873,588.13'	522,476.85'	522,476.85'	29.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRIMES BRAZOS COUNTY LINE (INCLUDES BRIDGE)		33.071	3,200,141.34'	479,318.65'	3,189,812.71'	99.9'
SH 105 CURB & GUTTER SECTION IN NAVASOTA						
0315-04-054 RESTORATION OF EXISTING ROADWAY						
CSR 315-4-54						
WORK ORDER-	07-03-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	87			
YOUNG CONTRACTORS, INC.						
CONTRACT 05973071		TOTALS	3,200,141.34'	479,318.65'	3,189,812.71'	99.9'
GRIMES SH 105		16.430	2,208,151.87'	76,973.85'	391,876.20'	18.6'
SH 6 MALLER COUNTY LINE						
0050-03-074 REHABILITATION OF EXISTING ROADWAY						
CPM 50-3-74						
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50			
YOUNG CONTRACTORS, INC.						
CONTRACT 05973097		TOTALS	2,208,151.87'	76,973.85'	391,876.20'	18.6'
GRIMES .8 KM S OF FM 244		15.961	1,568,429.61'	490,957.51'	664,458.30'	44.5'
FM 39 SH 90						
0639-01-019 LIM TRT SUBGR, FLEX BASE AND TWO						
CSR 639-1-19 CST						
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	35			
SMITH & CO.						
CONTRACT 06973040		TOTALS	1,568,429.61'	490,957.51'	664,458.30'	44.5'
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E		6.581	1,170,618.05'	.00'	.00'	.0'
SH 6 SH 105						
0050-03-077 REHABILITATION OF EXISTING ROADWAY						
CSR 50-3-77						
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 07973044		TOTALS	1,170,618.05'	.00'	.00'	0.0'
LEON ON IH 45 SOUTHBOUND LANE		.852	508,611.62'	5,007.80'	625,812.16'	99.9'
IH 45 1.0 MILE NORTH OF SH 7						
0675-03-043 CONSTRUCT DPS WEIGH/INSPECTION						
C 675-3-43 STATION						
WORK ORDER-	10-01-96	WORK BEGAN-	11-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	88			
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS	508,611.62'	5,007.80'	625,812.16'	99.9'
LEON ON IH 45 W FRONTAGE ROAD FROM OSR		12.321	919,190.48'	172,859.42'	309,613.80'	35.4'
IH 45 MUSTANG CREEK						
0675-04-039 MC 675-4-39 RESTORATION OF EXISTING ROADWAY						
WORK ORDER-		12-15-97	WORK BEGAN-	12-19-97		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11973058		TOTALS	919,190.48'	172,859.42'	309,613.80'	35.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON NORTH ZULCH, WEST 9.193 KM		9.193	772,286.69'	641.25'	479,494.10'	65.3'
SH 21 NAVASOTA RIVER						
0117-04-030 CPM 117-4-30						
BASE REPAIR, PLANING, ONE COURSE ST, ETC						
WORK ORDER-	06-09-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	82			
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69'	641.25'	479,494.10'	65.3'
MADISON IH 45 EAST FRONTAGE ROAD		.001	119,872.15'	.00'	116,467.54'	99.9'
SH 21 IH 45 WEST FRONTAGE ROAD						
0117-05-035 C 117-5-35						
TRAFFIC SIGNAL						
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	96			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06973014		TOTALS	119,872.15'	.00'	116,467.54'	99.9'
MADISON SH 21 (RM 141.8)		7.698	1,434,133.10'	.00'	.00'	.0'
IH 45 SH 75 SB (RM 146.7)						
0675-05-042 IM 45-2(91)142						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34			
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10'	.00'	.00'	0.0'
MADISON FM 2548 IN MIDWAY		4.271	1,253,115.11'	70,523.07'	1,130,312.84'	94.9'
SH 21 TRINITY RIVER						
0117-05-033 STP 96(807)R						
REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER-	10-09-96	WORK BEGAN-	11-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	95			
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11'	70,523.07'	1,130,312.84'	94.9'
MILAM ON CR 521 AT SIX MILE CREEK		.115	339,604.74'	95,079.25'	246,606.45'	76.4'
CR						
0917-12-021 BR 93(120)OX						
GR, STRS, AND BASE						
WORK ORDER-	09-25-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	49			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973099		TOTALS	339,604.74'	95,079.25'	246,606.45'	76.4'
MILAM FM 3061		7.433	931,739.02'	.00'	.00'	.0'
FM 486 FM 486						
0590-06-004 AR 590-6-4						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11973024		TOTALS	931,739.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON ETC VARIOUS			56.498	835,285.14'	.00'	.00'	.0'
FM 391 ETC							
0262-06-018 ETC							
CSR 262-6-18							
LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 02983033			TOTALS	835,285.14'	.00'	.00'	0.0'
ROBERTSON ETC SH 6	1.8	137.922	1,644,923.95'	74,710.10'	1,401,652.55'	89.6'	
SH 6 ETC							
0049-07-050 ETC							
STP 97(335)R							
REHABILITATE EXISTING ROADWAY							
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	81	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	54	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04973020			TOTALS	1,644,923.95'	74,710.10'	1,401,652.55'	89.6'
ROBERTSON ETC SH 6	1.8	137.922	1,287,105.67'	.00'	1,203,732.92'	95.4'	
SH 6 ETC							
0049-06-066 ETC							
CPM 49-6-66							
SEAL COAT							
WORK ORDER-	06-03-97	WORK BEGAN-	08-11-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	97	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04973128			TOTALS	1,287,105.67'	.00'	1,203,732.92'	95.4'
ROBERTSON ETC SH 6	16.832	16.832	3,576,582.68'	.00'	.00'	.0'	
SH 6 ETC							
0049-08-050 ETC							
CPM 49-8-50							
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 05973033			TOTALS	3,576,582.68'	.00'	.00'	0.0'
ROBERTSON ETC FM 46	.001	.001	6,890.00'	.00'	4,369.05'	66.7'	
FM 46 ETC							
0540-01-031 ETC							
BR 95(108)2							
ENVIRONMENTAL MITIGATION							
WORK ORDER-	10-13-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60	*****			
HMC CONTRACTORS, INC.							
CONTRACT 09973016			TOTALS	6,890.00'	.00'	4,369.05'	66.7'
ROBERTSON ETC SH 6	71.995	71.995	780,265.38'	5,206.95'	5,206.95'	.7'	
SH 6 ETC							
0049-06-051 ETC							
CPM 49-6-51							
SEAL COAT							
WORK ORDER-	01-26-98	WORK BEGAN-	01-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-98	*****			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12973059			TOTALS	780,265.38'	5,206.95'	5,206.95'	0.7'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER ETC GRAHAM ROAD				159.647	1,411,059.28	.00	.00	.0
SH 75 ETC MONTGOMERY COUNTY LINE								
0110-01-031 ETC								
CPM 110-1-31 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983029				TOTALS	1,411,059.28	.00	.00	0.0
WALKER SH 150				7.450	1,366,002.66	.00	.00	.0
FM 2693 SAN JACINTO COUNTY LINE								
2829-01-004								
CSR 2829-1-4 RESTORATION OF EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 02983079				TOTALS	1,366,002.66	.00	.00	0.0
WALKER 13TH STREET IN CITY OF HUNTSVILLE				.029	116,498.63	.00	203,260.35	100.0
SH 75 14TH STREET IN CITY OF HUNTSVILLE								
0110-01-030								
MC 110-1-30 MISCELLANEOUS CONSTRUCTION								
WORK ORDER-	04-15-97	WORK BEGAN-	04-29-97					
DATE WORK COMPLETED-	01-26-98	TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
J & M CONTRACTING, COMPANY								
CONTRACT 03973045				TOTALS	116,498.63	.00	203,260.35	100.0
WALKER ETC 11TH ST. IN HUNTSVILLE				SH 19' 123.534	1,133,052.67	40,217.99	535,095.77	49.7
SH 30 ETC N OF HUNTSVILLE								
0109-12-005 ETC								
CPM 109-12-5 SEAL COAT								
WORK ORDER-	08-05-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	60					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973052				TOTALS	1,133,052.67	40,217.99	535,095.77	49.7
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM				24.013	4,648,608.93	3,007.70	668,001.07	15.1
IM 45 SH 75 TO FM 1696 (SB LANES)								
0675-06-069								
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	20					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93	3,007.70	668,001.07	15.1
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND				.003	306,643.98	.00	303,027.71	99.9
SH 30 AVE F								
0109-12-004								
C 109-12-4 CLOSED LOOP SIGNAL SYSTEM								
WORK ORDER-	09-18-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	145					
COMSAT CORPORATION								
CONTRACT 08963077				TOTALS	306,643.98	.00	303,027.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33'	41,451.25'	46,071.05'	4.5'
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026 STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33'	41,451.25'	46,071.05'	4.5'

WALKER INTERSECTION OF SH 75 AND FM 2821		.001	55,323.18'	.00'	.00'	.0'
SH 75						
0166-08-035 STP 98(2)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	11-18-97	WORK BEGAN-	12-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973018		TOTALS	55,323.18'	.00'	.00'	0.0'

WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.		.001	15,475.77'	.00'	.00'	.0'
SH 75						
0110-01-028 STP 98(10)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973046		TOTALS	15,475.77'	.00'	.00'	0.0'

WALKER INTERSECTION OF US 190 AND SH 30		.001	79,469.97'	.00'	.00'	.0'
US 190						
0213-01-028 STP 98(64)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11973018		TOTALS	79,469.97'	.00'	.00'	0.0'

WASHINGTON ETC	AUSTIN COUNTY LINE	US	78.395	624,692.70'	.00'	.00'
FM 389 ETC	290					
0315-08-030 ETC	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS					
CPM 315-8-30						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CSS, INC.						
CONTRACT 01983033		TOTALS	624,692.70'	.00'	.00'	0.0'

WASHINGTON	0.8 KM WEST OF FM 1155	.208	42,985.43'	.00'	.00'	.0'
US 290	EAST 0.208 KM					
0114-10-079	MEDIAN CROSS-OVER WITH LEFT TURN LANE					
MC 114-10-79						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 01983040		TOTALS	42,985.43'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON ETC	US 290		FM	128.925	989,665.69	.00	.00	.0
SP 125 ETC	390, ETC.							
0114-15-003 ETC								
CPM 114-15-3	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983069				TOTALS	989,665.69	.00	.00	0.0
WASHINGTON	FM 1155			7.855	927,155.58	380.00	812,760.86	92.2
FM 1370	FLAT PRAIRIE ROAD							
1404-01-010								
CSR 1404-1-10	RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	84					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973133				TOTALS	927,155.58	380.00	812,760.86	92.2
WASHINGTON	ON PARK ROAD 12 IN WASHINGTON ON THE			.300	1,149,904.31	146,010.16	979,550.80	89.6
PR 12	BRAZOS STATE PARK							
0509-01-004								
C 509-1-4	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	92					
YOUNG CONTRACTORS, INC.								
CONTRACT 10963051				TOTALS	1,149,904.31	146,010.16	979,550.80	89.6
WASHINGTON	AUSTIN CO. LINE			3.106	3,772,658.84	167,863.15	2,028,834.63	56.6
SH 36	1.5 MILE SOUTH US 290							
0187-01-025								
NH 96(808)M	REHAB & WDN EXISTING RDWY							
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	75					
HUNTER INDUSTRIES, INC.								
CONTRACT 11963004				TOTALS	3,772,658.84	167,863.15	2,028,834.63	56.6
DISTRICT CONTRACT AMOUNT							78,956,274.64	
DISTRICT ESTIMATES THIS MONTH							3,013,169.66	
DISTRICT TOTAL ESTIMATES PAID TO DATE							33,056,079.44	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS		.001	19,413.00'	.00'	.00'	26.2'
850006R 6017-05-001 RMC - 601705001 CLEANING JOINT AND/OR CRACK SEAL						
WORK ORDER-	12-11-97	WORK BEGAN-	12-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14	*****		
DURON & ASSOC., INC.						
CONTRACT 09971703		TOTALS	19,413.00'	.00'	.00'	26.2'
BRAZOS VARIOUS		.001	8,482.40'	2,217.86'	2,217.86'	26.1'
SH0030 6017-08-001 RMC - 601708001 REPLACEMENT OF RAISED PAVEMENT MARKERS						
WORK ORDER-	12-09-97	WORK BEGAN-	12-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	36	*****		
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 09971704		TOTALS	8,482.40'	2,217.86'	2,217.86'	26.1'
BRAZOS VARIOUS		.001	74,640.81'	.00'	.00'	0.0'
FM2818 6017-14-001 RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 09971705		TOTALS	74,640.81'	.00'	.00'	0.0'
BRAZOS 0.783 KM E OF FM 46		.001	50,134.06'	.00'	.00'	0.0'
OS0000 6017-25-001 RMC - 601725001 UPGRADE DRVWY CULV AND CLEAN DITCH						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09971706		TOTALS	50,134.06'	.00'	.00'	0.0'
BRAZOS VARIOUS		.001	31,133.56'	1,154.06'	1,154.06'	3.7'
SH0006 6017-07-001 RMC - 601707001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703		TOTALS	31,133.56'	1,154.06'	1,154.06'	3.7'
BURLERSON VARIOUS		.001	71,220.00'	.00'	.00'	0.0'
SH0021 6018-39-001 RMC - 601839001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10971704		TOTALS	71,220.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLERSON SH0021 6018-60-001 RMC - 601860001 VARIOUS ROADWAY VARIOUS ROADWAY JOINT AND CRACK SEALING (RUB-ASPH)				84.480	9,962.88	.00	.00	.0
WORK ORDER-	02-05-98	WORK BEGAN-	02-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 11971703				TOTALS	9,962.88	.00	.00	0.0
FREESTONE SH0075 6018-59-001 RMC - 601859001 VARIOUS ROADS IN FREESTONE CO. JOINT AND CRACK SEALING				.001	24,255.00	.00	.00	.0
WORK ORDER-	01-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 11971702				TOTALS	24,255.00	.00	.00	0.0
FREESTONE US0084 6021-17-001 RMC - 602117001 VARIOUS ROADS IN FREESTONE CO. RAISED PAVEMENT MARKERS				.001	6,390.00	.00	.00	.0
WORK ORDER-	01-20-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 11971705				TOTALS	6,390.00	.00	.00	0.0
GRIMES SH0090 6012-98-001 RMC - 601298001 VARIOUS ROADS SEAL CRACKS				.001	48,349.68	.00	.00	.0
WORK ORDER-	12-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
DURON & ASSOC., INC.								
CONTRACT 10971701				TOTALS	48,349.68	.00	.00	0.0
LEON IH0045 6015-58-001 RMC - 601558001 VARIOUS ROADS IN LEON COUNTY METAL BEAM GUARD FENCE REPAIR				.001	43,795.00	.00	.00	.0
WORK ORDER-	01-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971702				TOTALS	43,795.00	.00	.00	0.0
LEON US0079 6021-08-001 RMC - 602108001 VARIOUS ROADS IN LEON COUNTY JOINT AND CRACK SEALING				.001	18,000.00	.00	.00	.0
WORK ORDER-	01-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 11971704				TOTALS	18,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	THE MILAM COUNTY MAINTENANCE OFFICE			.001	5,850.00'	.00'	.00'	.0'
US0077	THE LEON COUNTY MAINTENANCE OFFICE							
6019-63-001								
RMC - 601963001	CLEAN AND PAINT RADIO TOWERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARGO COATINGS, LLC								
CONTRACT 12971702				TOTALS	5,850.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							411,626.39	
DISTRICT ESTIMATES THIS MONTH							3,371.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,371.92	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN CR 0918-24-016 BR 88(714)OX	ON MCMILLAN DR AT MAXWELL CREEK REPLACE BR & APPRS	.102	195,379.00'	6,300.00'	191,361.69'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-97 84 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-17-97 14 100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973032		TOTALS	195,379.00'	6,300.00'	191,361.69'	99.9'
COLLIN MH 8010-18-002 STP 97(125)MM	IN PLANO ON COIT RD FR PARKER RD STONE HAVEN DRIVE GR,BASE & PAV	3.474	2,615,279.34'	69,414.09'	1,087,808.80'	43.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 103 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 06-19-97 17 88			
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34'	69,414.09'	1,087,808.80'	43.7'
COLLIN MH 8010-18-003 STP 97(300)MM	IN PLANO ON COIT RD FR STONEHAVEN DRIVE SH 121 (SECTIONS) GR,BASE & PAV	1.371	3,207,953.60'	2,090.00'	901,215.46'	29.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 121 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 07-23-97 0 45			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60'	2,090.00'	901,215.46'	29.5'
COLLIN FM 2170 2056-01-024 STP 95(133)MM	SH 5 ALLEN HEIGHTS DR GR, BASE & PAV	1.543	5,750,528.36'	187,378.82'	4,888,201.13'	90.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-95 364 412	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-95 10-23-95 26 106			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36'	187,378.82'	4,888,201.13'	90.0'
COLLIN US 75 0047-06-097 NH 96(637)M	0.1 MI N OF BETHANY RD S OF SH 121 GR, STRS & SURF	5.265	42,346,047.74'	1,365,685.58'	17,964,869.48'	44.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-96 948 396	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 08-21-96 0 42			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74'	1,365,685.58'	17,964,869.48'	44.6'
COLLIN US 75 0047-06-105 CL 47-6-105	0.3 MI S OF 15TH ST IN PLANO SPRING CREEK PKWY LANDSCAPE DEVELOPMENT	5.150	731,604.38'	.00'	521,141.81'	74.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 80 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 07-31-97 20 74			
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38'	.00'	521,141.81'	74.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ALMA RD SH 190 K AVE IN PLANO 2964-05-007 MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL		1.069	48,119,589.65'	.00'	47,465,785.01'	99.9'
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-93			
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	865	PERCENT TIME USED-	100			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65'	.00'	47,465,785.01'	99.9'
COLLIN M OF FM 1827 US 380 PRINCETON 0135-03-029 NH 97(5) GR STRS & SURF		5.318	15,894,563.78'	122,331.90'	2,051,807.53'	13.5'
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	122,331.90'	2,051,807.53'	13.5'
COLLIN US 380 US 75 GRAYSON COUNTY LINE 0047-14-040 NH 97(490) ACP AND SURFACE		21.340	3,099,640.77'	453,313.51'	2,730,165.46'	92.7'
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	74			
BUSTER PAVING CO., INC.						
CONTRACT 07973020		TOTALS	3,099,640.77'	453,313.51'	2,730,165.46'	92.7'
COLLIN PRINCETON US 380 M SIDE OF LAKE LAVON 0135-04-018 NH 97(6) GR STRS & SURF		3.507	9,912,303.15'	214,105.54'	2,445,390.95'	25.9'
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15'	214,105.54'	2,445,390.95'	25.9'
COLLIN ON 14TH ST FROM LOS RIOS BLVD MH ECL OF PLANO 8026-18-001 STP 96(403)MM MDN GR STRS & SURF		2.375	7,742,187.77'	260,244.53'	4,731,222.41'	64.3'
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	57			
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77'	260,244.53'	4,731,222.41'	64.3'
COLLIN IN ALLEN ON EXCHANGE PKWY FROM US 75 CS SH 5 0918-24-039 STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING		1.038	3,749,367.26'	2,817.50'	3,475,228.96'	95.0'
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26'	2,817.50'	3,475,228.96'	95.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	AT FM 1378	.318	1,014,407.34'	5,700.00'	58,425.00'	6.0'
FM 544						
0619-03-044						
CC 619-3-44	INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34'	5,700.00'	58,425.00'	6.0'

COLLIN	DENTON C/L	2.282	5,916,959.98'	44,924.59'	3,636,865.94'	64.7'
US 380	SH 289					
0135-11-012						
NH 96(490)M	GR STRS & SURF					
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	69			
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	44,924.59'	3,636,865.94'	64.7'

COLLIN	INTERSECTION WITH FM 2551	.001	61,676.28'	.00'	.00'	.0'
FM 544	IN THE CITY OF MURPHY					
0619-03-045						
CM 97(386)	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973013		TOTALS	61,676.28'	.00'	.00'	0.0'

COLLIN	DALLAS C/L	1.414	4,417,661.82'	464,022.05'	3,853,165.96'	91.8'
SH 78	NORTH CITY LIMITS OF SACHSE					
0281-02-035						
STP 97(7)MM	GR STRS & SURF ADDL LANES					
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	89			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82'	464,022.05'	3,853,165.96'	91.8'

COLLIN	FM 720	4.024	14,530,977.24'	.00'	.00'	.0'
SH 289	SH 121					
0091-05-029						
STP 97(601)UM	MDN GR STRS & SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	.00'	.00'	0.0'

COLLIN	ON CUSTER ROAD FROM LEGACY DR, N	2.040	5,229,985.22'	.00'	.00'	.0'
MH	FM 2170 IN PLANO					
8014-18-001						
STP 97(624)MM	MDN GR STRS & SURF					
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	INTERSECTION OF US 75 FRONTAGE ROADS	.001	71,669.75'	.00'	.00'	.0'
US 75	WITH BETHANY DRIVE					
0047-06-109						
C 47-6-109	TRAFFIC SIGNALS					
WORK ORDER-	11-14-97	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 10973043		TOTALS	71,669.75'	.00'	.00'	0.0'

COLLIN	MIMOSA STREET	.400	38,482.07'	10,017.07'	11,354.67'	31.0'
US 380	MAIN STREET					
0135-04-027						
C 135-4-27	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-25-97	WORK BEGAN-	12-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 10973045		TOTALS	38,482.07'	10,017.07'	11,354.67'	31.0'

COLLIN	ON PLANO PARKWAY, ALMA	8.309	4,465,000.52'	.00'	.00'	.0'
CS	PRESTON ROAD					
0918-24-047						
STP 95(18)MM	GR, BASE & PAV					
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 10973048		TOTALS	4,465,000.52'	.00'	.00'	0.0'

COLLIN	0.2 MILE EAST OF SP RR	2.173	11,119,803.95'	25,257.17'	25,257.17'	.2'
US 380	WEST OF FM 1827					
0135-03-037						
NH 97(591)	GRADING, STRUCTURES AND SURF					
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973051		TOTALS	11,119,803.95'	25,257.17'	25,257.17'	0.2'

COLLIN	PRESTON ROAD	5.884	7,937,705.74'	.00'	.00'	.0'
MH	US 75 SB FRONTAGE ROAD					
8024-18-002						
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING					
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973002		TOTALS	7,937,705.74'	.00'	.00'	0.0'

COLLIN	SH 78	2.944	3,652,637.78'	99,212.55'	1,978,856.65'	57.0'
SH 205	ROCKHALL COUNTY LINE					
0451-03-010						
STP 96(787)R	RECONST & WDN, GR, STRS, BASE					
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	61			
H. B. ZACHRY COMPANY						
CONTRACT 11973031		TOTALS	3,652,637.78'	99,212.55'	1,978,856.65'	57.0'

CONTRACT 12963030		TOTALS	3,652,637.78'	99,212.55'	1,978,856.65'	57.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON U.S. 75 AT PLANO PARKWAY		.001	557,341.40	.00	.00	.0
US 75						
0047-06-104						
CM 97(338)						
MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40	.00	.00	0.0
COLLIN INTERSECTION OF JUPITER AND ALLEN HEIGHTS IN THE CITY OF ALLEN		.002	168,600.00	.00	.00	.0
FM 2170						
2056-01-036						
STP 97(501)MM						
INSTALL TRAFFIC SIGNALS						
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 12973041		TOTALS	168,600.00	.00	.00	0.0
DALLAS BONNIE VIEW LN W OF IH 45		.955	4,097,951.38	100,331.99	1,846,716.37	47.4
LP 12						
0581-01-068						
C 581-1-68						
GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	42	*****		
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	100,331.99	1,846,716.37	47.4
DALLAS MALNUT HILL LANE N CITY LIMIT OF DALLAS		7.132	151,207.00	6,669.00	87,224.34	60.7
US 75						
0047-07-177						
CL 47-7-177						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	46	*****		
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	6,669.00	87,224.34	60.7
DALLAS 0.2 MI WEST OF BELT LINE ROAD 0.5 MI EAST OF BELT LINE ROAD		.965	7,414,840.67	.00	.00	.0
MH						
8050-18-029						
C 8050-18-29						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	.00	.00	0.0
DALLAS ON BELTLINE ROAD FROM I.H. 30 HUNTER FERRELL IN GRAND PRAIRIE		1.375	478,651.27	.00	.00	.0
CS						
0918-45-305						
CUS 918-45-305						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 01983072		TOTALS	478,651.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS SOUTHWESTERN BLVD US 75 MALNUT HILL LANE 0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM		1.867	13,989,151.86'	1,157,252.19'	95,114,102.75'	87.8'
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-94					
CONTRACT WORKING DAYS- 1,614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1,126	PERCENT TIME USED- 70					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	1,157,252.19'	95,114,102.75'	87.8'
DALLAS SP 366 US 75 NORTH OF MONTICELLO AVENUE 0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	8,160,696.71'	1,499,871.68'	72,343,299.85'	70.4'
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-95					
CONTRACT WORKING DAYS- 1,625	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 817	PERCENT TIME USED- 50					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	1,499,871.68'	72,343,299.85'	70.4'
DALLAS SP 482 SH 183 DALLAS/TARRANT COUNTY LINE 0094-03-072 STP 97(261)MM IDRS		14.923	2,642,984.49'	203,558.99'	1,975,799.07'	78.6'
WORK ORDER- 03-25-97	WORK BEGAN- 06-23-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-23-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 59					
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49'	203,558.99'	1,975,799.07'	78.6'
DALLAS VALLEY VIEW LANE MH MACARTHUR BOULEVARD 8079-18-006 C 8079-18-6 WIDENING OF A NON-FREEMWAY FACILITY		.571	2,622,611.20'	169,208.93'	2,263,363.26'	90.8'
WORK ORDER- 03-28-97	WORK BEGAN- 05-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-13-97					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 84					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02973005		TOTALS	2,622,611.20'	169,208.93'	2,263,363.26'	90.8'
DALLAS US 80 SH 352 S OF T&P RR 0430-01-037 STP 97(93)R RECONST GR STRS & SURF		1.869	3,841,306.36'	85,077.58'	2,329,108.68'	63.8'
WORK ORDER- 03-10-97	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 46					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	85,077.58'	2,329,108.68'	63.8'
DALLAS S OF SH 183 SH 161 N OF SH 183 2964-01-014 NH 98(107) CONST INTCHG		.718	18,911,549.42'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 5 INTERSECTIONS IN DALLAS DISTRICT				.001	212,980.65	.00	.00	.0
VA 0918-00-043 C 918-00-43 TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 02983011				TOTALS	212,980.65	.00	.00	0.0
DALLAS 0.3 MI N OF ARAPAH RD COLLIN CO LINE				3.623	653,381.22	.00	.00	.0
US 75 0047-07-162 CL 47-7-162 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.								
CONTRACT 02983014				TOTALS	653,381.22	.00	.00	0.0
DALLAS FROM WEST OF SH 310 EAST OF THE SP RAILROAD				.587	5,024,874.48	.00	.00	.0
LP 12 NH 96(601) GR, STRS & CONCRETE PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 02983052				TOTALS	5,024,874.48	.00	.00	0.0
DALLAS LOOP 12 SH 78				2.608	1,029,462.54	.00	.00	.0
SP 244 0353-05-097 CSR 353-5-97 FULL DEPTH CONCRETE PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
CONTRACT 02983077				TOTALS	1,029,462.54	.00	.00	0.0
DALLAS @ NB EXIT RAMP FROM IH 635 NB IH 35E				1.006	591,159.23	.00	.00	.0
IH 35E 0196-03-201 CPM 196-3-201 EXTEND ON RAMP TAPER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 02983087				TOTALS	591,159.23	.00	.00	0.0
DALLAS VARIOUS IN DALLAS COUNTY				.001	226,015.20	8,363.39	203,163.15	94.6
VA 0918-45-294 CL 918-45-294 LANDSCAPE EST								
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	69					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20	8,363.39	203,163.15	94.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT HALL ST IN SEAGOVILLE		.001	89,156.37'	.00'	83,960.98'	99.1'
US 175						
0197-02-079						
C 197-2-79 TRAFFIC SIGNALS						
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
SHARROCK ELECTRIC, INC.						
CONTRACT 03973015		TOTALS	89,156.37'	.00'	83,960.98'	99.1'
DALLAS AT BELT LINE RD IN CEDAR HILL		.001	39,876.05'	.00'	32,444.95'	91.5'
FM 1382						
1047-02-033						
C 1047-2-33 TRAF SIG						
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117			
SHARROCK ELECTRIC, INC.						
CONTRACT 03973068		TOTALS	39,876.05'	.00'	32,444.95'	91.5'
DALLAS AT DUCK CREEK		.191	3,246,444.88'	245,727.87'	1,454,780.15'	47.1'
SH 78						
0009-02-042						
BR 97(339) REPL BR & APPRS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	66			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	245,727.87'	1,454,780.15'	47.1'
DALLAS 0.3 KM S OF MARSALIS AVE		.720	182,608.64'	831.25'	193,834.62'	99.9'
IH 35E						
0442-02-117						
C 442-2-117 0.1 KM N OF EWING AVE						
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015		TOTALS	182,608.64'	831.25'	193,834.62'	99.9'
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA		.483	778,374.74'	31,059.55'	662,870.66'	89.6'
CS						
0918-45-206						
STP 95(4)MM GR, STRS, BASE & PAV						
DALLAS		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 18-1-0302						
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	91			
REBCON, INC.						
CONTRACT 04973024		TOTALS	778,374.74'	31,059.55'	662,870.66'	89.6'
DALLAS IH 635		2.461	36,403,066.10'	548,435.09'	6,442,273.97'	18.6'
IH 30						
0009-11-138						
STP 97(165)MM 0.28 MI W OF BELTLINE RD						
RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	548,435.09'	6,442,273.97'	18.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	SPUR 408	14.500	498,934.78'	9,643.04'	482,151.96'	100.0'
LP 12	IH 35E					
0581-02-099						
C 581-2-99	GUIDE SIGN REFURBISHING					
WORK ORDER-	06-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-	01-15-98	TIME COMPUTED-	09-10-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79			
MICA CORPORATION						
CONTRACT 05973074		TOTALS	498,934.78'	9,643.04'	482,151.96'	100.0'

DALLAS	LANCASTER CITY LIMITS	IH	141.378	327,981.50'	5,619.76'	240,639.87'
IH 20	635					
2374-03-048						
CPM 2374-3-48	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	07-10-97	WORK BEGAN-	09-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	69			
J.L. STEEL, INC.						
CONTRACT 06973059		TOTALS	327,981.50'	5,619.76'	240,639.87'	77.2'

DALLAS	NORTH OF MONTICELLO AVE		2.011	5,538,994.30'	1,248,334.62'	95,856,961.64'
US 75	SOUTH OF SOUTHWESTERN BLVD					
0047-07-120						
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK					
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93			
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,295	PERCENT TIME USED-	75			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30'	1,248,334.62'	95,856,961.64'	95.6'

DALLAS	0.24 MI W OF BOBTOWN RD		2.333	31,942,358.83'	502,213.74'	23,246,623.21'
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	521	PERCENT TIME USED-	73			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	502,213.74'	23,246,623.21'	76.6'

DALLAS	0.28 MI W OF BELTLINE RD		1.700	19,650,184.83'	337,258.09'	9,845,012.49'
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	51			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	337,258.09'	9,845,012.49'	52.7'

DALLAS	SPUR 366	10.000	202,800.08'	61,326.30'	228,361.49'	99.9'
US 75	MIDPARK RD					
0047-07-150						
C 47-7-150	REAL-TIME CCTV					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	337,258.09'	9,845,012.49'	52.7'

DALLAS	SPUR 366	10.000	82,892.00'	.00'	78,566.90'	99.7'
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	67			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	61,326.30'	306,928.39'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS DENTON CO LINE, EAST		1.600	14,581,681.91'	384,623.01'	11,437,370.06'	82.5'
SH 121 DENTON TAP RD (FRTG RDS)						
3547-02-003						
C 3547-2-3 NEW LOCATION FREEWAY FACILITY						
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	56			
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91'	384,623.01'	11,437,370.06'	82.5'
DALLAS 16 OFF-SYSTEM LOCATIONS		.002	698,500.00'	2,614.40'	518,449.58'	78.1'
VA IN THE CITY OF DALLAS						
0918-45-296						
CM 96(588) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	57			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00'	2,614.40'	518,449.58'	78.1'
DALLAS AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	1,900.00'	4,344,685.66'	56.2'
SH 190						
2964-03-004						
UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	72			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	1,900.00'	4,344,685.66'	56.2'
DALLAS WHEATLAND RD		10.220	218,063.52'	4,853.15'	192,572.41'	92.9'
US 67 0.859 MI S OF FM 1382						
0261-02-049						
C 261-2-49 GUIDE SIGN REFURBISHING						
WORK ORDER-	09-09-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973012		TOTALS	218,063.52'	4,853.15'	192,572.41'	92.9'
DALLAS ON BUCKINGHAM ROAD, GREENVILLE AVENUE		.322	542,513.95'	70,590.16'	277,743.00'	53.8'
CS ABRAMS						
0918-45-213						
STP 95(32)MM GR, STRS, BASE & PAV						
WORK ORDER-	10-08-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	48			
TRI-CON SERVICES, INC.						
CONTRACT 08973034		TOTALS	542,513.95'	70,590.16'	277,743.00'	53.8'
DALLAS AT SIMONDS ROAD		.204	210,644.74'	.00'	194,613.46'	97.2'
CR						
0918-45-165						
BR 93(306)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973043		TOTALS	210,644.74'	.00'	194,613.46'	97.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 75				17.255	555,763.83	.00	.00	.0
IH 635 SH 78								
2374-01-110 CPM 2374-1-110								
PLANE AND SEAL OUTSIDE SHOULDERS								
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08973053				TOTALS	555,763.83	.00	.00	0.0
DALLAS SPUR 303, SOUTH				2.844	10,889,779.80	65,396.36	65,396.36	.6
FM 1382 I.H. 20								
1047-03-038 STP 97(508)MM								
GR STRS & SURF								
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
SITE CONCRETE, INC.								
CONTRACT 08973063				TOTALS	10,889,779.80	65,396.36	65,396.36	0.6
DALLAS LOUISE STREET				1.542	571,941.89	63,682.63	325,036.40	59.8
IH 345 SPUR 366								
0092-14-059 MC 92-14-59								
ARMOR JOINT SEALING								
WORK ORDER-	10-03-97	WORK BEGAN-	10-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	79					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 08973111				TOTALS	571,941.89	63,682.63	325,036.40	59.8
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS,				.021	2,162,566.00	213,410.09	217,685.09	10.5
IH 35E ETC DENTON AND KAUFMAN COUNTIES								
0442-02-123 ETC								
CPM 442-2-123 REPAINTING EXISTING BRIDGES								
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13					
DYNAMIC PAINTING CORP.								
CONTRACT 09973006				TOTALS	2,162,566.00	213,410.09	217,685.09	10.5
DALLAS .45 KM WEST OF LASATER RD				.001	89,632.32	950.00	80,397.94	94.4
IH 20 EAST FORK OF TRINITY RIVER								
0095-13-019 C 95-13-19								
LANDSCAPE ENHANCEMENTS								
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
TERRY JONES SERVICES, INC.								
CONTRACT 09973015				TOTALS	89,632.32	950.00	80,397.94	94.4
DALLAS IH 35E				9.588	16,957,068.69	169,803.00	169,803.00	1.0
US 67 IH 20								
0261-03-036								
STP 97(516)MM GR, STRS, ACP, SIGNING & PAY'T MARKINGS								
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69	169,803.00	169,803.00	1.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS		.005	173,580.07'	.00'	.00'	.0'
IH 35E ETC 0196-03-195 ETC STP 97(589)MM						
CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS)						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 09973045		TOTALS	173,580.07'	.00'	.00'	0.0'
DALLAS COUNTRY CLUB RD		5.133	30,039,104.30'	645,367.50'	19,361,327.66'	67.8'
SH 66 0009-03-025 C 9-3-25						
ROCKMALL CO LINE (DALROCK RD)						
GR STRS & SURF						
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95	*****		
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	58	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	645,367.50'	19,361,327.66'	67.8'
DALLAS OAKLAWN AVENUE		3.601	2,161,219.83'	6,897.93'	2,113,273.02'	99.9'
IH 35E 0196-03-169 IM 35E-6(324)430						
MOCKINGBIRD LANE						
REPAIR CONCRETE PAVEMENT AND DRAINAGE						
DALLAS 0.1 MI S OF OAKLAWN		.001	435,934.28'	21.00'	424,768.64'	99.9'
IH 35E 0196-03-182 CL 196-3-182						
MKT RR						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-02-96	WORK BEGAN-	01-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	11	*****		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	139	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11'	6,918.93'	2,538,041.66'	99.9'
DALLAS US 75		.001	977,329.29'	3,671.59'	536,923.67'	57.8'
IH 635 2374-01-101 CM 96(780)I						
IH 35E						
INCIDENT DETECTION AND RESPONSE SYSTEM						
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	25	*****		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	86	*****		
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29'	3,671.59'	536,923.67'	57.8'
DALLAS AT J.J. LEMMON		.985	912,552.98'	538.08'	857,994.09'	99.9'
IH 20 2374-03-043 NH 97(9)						
CONSTRUCT EXIT AND ENTRANCE RAMP						
WORK ORDER-	12-06-96	WORK BEGAN-	01-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8	*****		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	198	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98'	538.08'	857,994.09'	99.9'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	444,400.00'	.00'	.00'	.0'
YA 0918-45-364 CM 97(385)						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S				.850	2,048,576.79	15,390.00	15,390.00	.7
CS MIDWAY RD								
0918-45-222 STP 95(190)MM GR, STR, BS & PAV								
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 10973021				TOTALS	2,048,576.79	15,390.00	15,390.00	0.7
DALLAS FARMERS ROAD				.087	155,065.50	.00	.00	.0
CR AT TRIBUTARY EAST FORK TRINITY RIVER								
0918-45-163 BR 93(303)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	12-12-97	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7					
APAC-TEXAS, INC.								
CONTRACT 10973028				TOTALS	155,065.50	.00	.00	0.0
DALLAS MALNUT HILL LANE				1.149	14,094,250.45	.00	.00	.0
LP 354 ROYAL LANE IN DALLAS								
0196-06-019 STP 97(558)MM GR, BASE & CONC PAV								
WORK ORDER-	01-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 10973033				TOTALS	14,094,250.45	.00	.00	0.0
DALLAS IH 635				.001	196,196.00	.00	.00	.0
SH 78 FOREST LANE IN GARLAND								
0009-02-046 STP 97(513)HES RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN								
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 11973014				TOTALS	196,196.00	.00	.00	0.0
DALLAS MURPHY ROAD				2.347	84,096.33	31,134.35	31,134.35	38.9
SH 78 HILLIFORD ROAD								
0281-03-039 CLM 281-3-39 LANDSCAPE DEVELOPMENT								
WORK ORDER-	12-05-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
TERRY JONES SERVICES, INC.								
CONTRACT 11973019				TOTALS	84,096.33	31,134.35	31,134.35	38.9
DALLAS LP 12 ETC				.008	512,673.44	.00	.00	.0
0353-05-095 ETC								
STP 98(8)HES MISCELLANEOUS WORK								
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 11973023				TOTALS	512,673.44	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS		0.24 MI W OF BELTLINE ROAD UNDERPASS	.340	239,991.12'	40,185.00'	40,185.00' 17.6'
SH 114		0.10 MI E OF BELTLINE ROAD UNDERPASS				
0353-04-075						
CPM 353-4-75		CONSTRUCT CTB IN MEDIAN				
WORK ORDER-	12-11-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 11973061		TOTALS		239,991.12'	40,185.00'	40,185.00' 17.6'

DALLAS		.16 KM S OF OAKLAHN	3.627	303,748.09'	.00'	.00' .0'
IH 35E		MKT RR				
0196-03-190						
CL 196-3-190		LANDSCAPE DEVELOPMENTS				
WORK ORDER-	01-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RANDALL & BLAKE, INC.						
CONTRACT 12973046		TOTALS		303,748.09'	.00'	.00' 0.0'

DALLAS		SH 310	25.524	403,927.52'	.00'	.00' .0'
US 175		KAUFMAN COUNTY LINE				
0197-02-080						
STP 98(11)HES		EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL				
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 12973056		TOTALS		403,927.52'	.00'	.00' 0.0'

DENTON		E OF IH 35E	5.269	45,502,101.11'	934,928.08'	30,537,313.24' 70.6'
SH 121		EXISTING SH 121 NEAR FM 544 (FRTG RDS)				
3547-01-004						
C 3547-1-4		GR, STRS & SURF (STAGE I)				
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	57	*****		
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS		45,502,101.11'	934,928.08'	30,537,313.24' 70.6'

DENTON		SB PRIOR TO N OF THE IH 35W/IH 35E SPLIT	.001	42,594.20'	.00'	.00' .0'
IH 35						
0195-02-047						
C 195-2-47		INSTALL CHANGEABLE MESSAGE SIGN				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRASS SERVICES, INC.						
CONTRACT 01983015		TOTALS		42,594.20'	.00'	.00' 0.0'

DENTON		FM 423 AT NORTH COLONY BOULEVARD	.343	97,486.53'	.00'	.00' .0'
FM 423						
1567-02-017						
CM 98(39)		GR, BASE & PAV				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 01983027		TOTALS		97,486.53'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	COLORADO BLVD.			.417	86,592.39'	.00'	.00'	.0'
LP 288	I.H. 35E							
2250-01-019								
STP 96(626)HES	INSTALL RAISED MEDIAN, INSTALL CURB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

GIBSON & ASSOCIATES, INC.								
CONTRACT 02983025				TOTALS	86,592.39'	.00'	.00'	0.0'

DENTON	ON MR 0660 AT DENTON STATE SCHOOL			.001	239,194.00'	.00'	.00'	.0'
VA								
0918-46-091								
C 918-46-91	ASPHALT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BICK'S CONSTRUCTION, INC.								
CONTRACT 02983042				TOTALS	239,194.00'	.00'	.00'	0.0'

DENTON	COOKE COUNTY LINE			26.966	829,321.31'	4,118.69'	879,882.30'	99.9'
IH 35	US 77							
0195-02-046								
CPM 195-2-46	SEAL COAT, BASE REPAIR, PAVEMENT MARKING							
WORK ORDER-	05-15-97	WORK BEGAN-	07-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	105					

CLARK CONSTRUCTION CO., INC.								
CONTRACT 04973138				TOTALS	829,321.31'	4,118.69'	879,882.30'	99.9'

DENTON	IN LEMISVILLE ON VALLEY PKWY			.001	156,400.00'	16,481.55'	35,967.95'	24.2'
CS	AT COLLEGE PKWY & AT CIVIC CIRCLE							
0918-46-045								
CM 97(47)	TRAFFIC SIGNAL OFF-SYSTEM							
WORK ORDER-	08-21-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					

DURABLE SPECIALTIES, INC.								
CONTRACT 07973015				TOTALS	156,400.00'	16,481.55'	35,967.95'	24.2'

DENTON	INDIAN CREEK			2.527	7,585,307.02'	289,424.15'	2,853,829.83'	39.6'
FM 2281	500' N OF ROSEMEADE							
2160-01-007								
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF								
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	61					

ORVAL HALL EXCAVATING CO.								
CONTRACT 08963006				TOTALS	7,585,307.02'	289,424.15'	2,853,829.83'	39.6'

DENTON	S OF STEWART CREEK			.789	1,201,379.72'	82,779.29'	721,126.12'	63.1'
FM 423	N OF NORTH COLONY BLVD							
1567-02-014								
CD 1567-2-14	GRADING, STRUCTURES, BASE AND PAVEMENT							
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	82					

JAGOE-PUBLIC COMPANY								
CONTRACT 08963036				TOTALS	1,201,379.72'	82,779.29'	721,126.12'	63.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON LOOP 288 US 380 US 380-US 377 N 0135-10-024 NH 97(514) GR STRS & SURF		5.431	24,387,402.55'	91,697.80'	1,039,659.93'	4.4'
WORK ORDER- 09-25-97	WORK BEGAN- 10-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	91,697.80'	1,039,659.93'	4.4'
DENTON IH 35E, SOUTH US 377 COLLINS ST IN DENTON 0081-04-028 GR, STORM SEWER, BASE AND PVMT CD 81-4-28		.877	2,050,448.63'	.00'	.00'	.0'
WORK ORDER- 11-03-97	WORK BEGAN- 01-26-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 3					
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	.00'	.00'	0.0'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD CS ROSEMEADE PARKWAY IN DENTON COUNTY 0918-46-089 HDN RDMY STP 95(319)MM		1.613	4,557,891.07'	.00'	.00'	.0'
WORK ORDER- 01-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-15-98					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 428 FM 3524 IN AUBREY 0081-05-032 GRADINGS, STRUCTURES AND SURFACE STP 97(1)R		2.292	1,189,207.29'	9,523.54'	406,295.28'	35.9'
WORK ORDER- 12-18-96	WORK BEGAN- 08-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 74					
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	9,523.54'	406,295.28'	35.9'
DENTON IH 35M SH 114 0.6 MI E OF US 377 0353-02-027 GR STRS & SURF FRGT RDS & 0.5 MI ML NH 98(38)		3.923	18,995,349.03'	.00'	.00'	.0'
WORK ORDER- 01-15-98	WORK BEGAN- 01-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	.00'	.00'	0.0'
DENTON INTERSECTION WITH FM 428 US 377 IN THE CITY OF AUBREY 0081-06-023 FLASHING BEACON C 81-6-23		.001	13,940.60'	.00'	.00'	.0'
WORK ORDER- 01-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 12973045		TOTALS	13,940.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON HICKORY CREEK US 377 2.414 KM S OF FM 407 0081-03-042 CPM 81-3-42 OVERLAY				10.783	496,097.63	.00	.00	.0
WORK ORDER-	01-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 12973060				TOTALS	496,097.63	.00	.00	0.0

ELLIS 0.70 MI S OF US 287 BYPASS IH 45 0.53 MI S OF FM 879 IN ELLIS CO 0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV				7.462	33,870,879.53	277,558.51	23,694,553.46	73.6
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	75					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 03950001				TOTALS	33,870,879.53	277,558.51	23,694,553.46	73.6

ELLIS SOAP CREEK US 287 ETC BU-67Q IN MIDLOTHIAN 0172-04-037 ETC CPM 172-4-37 SEAL COAT, ASPHALTIC CONCRETE PAVEMENT				8.593	939,016.04	28,710.33	963,216.10	99.9
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	89					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 06973051				TOTALS	939,016.04	28,710.33	963,216.10	99.9

ELLIS FM 875 FM 663 US 287 IN MIDLOTHIAN (SECTIONS) 0815-08-019 CSR 815-8-19 RECONST & WDN, GR, STRS, BASE AND SURF				4.833	2,134,991.69	23,813.67	1,878,015.98	93.2
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	104					
HUBCO, INC.								
CONTRACT 08963035				TOTALS	2,134,991.69	23,813.67	1,878,015.98	93.2

ELLIS AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2 FM 1387 1394-02-019 CD 1394-2-19 GRADING, BASE, STRUCTURE AND SURFACING				1.026	286,820.35	75,995.48	118,937.09	43.6
WORK ORDER-	10-17-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	56					
GLENN-WADE CONTRACTOR'S, INC.								
CONTRACT 08973057				TOTALS	286,820.35	75,995.48	118,937.09	43.6

ELLIS AT SOAP CREEK US 287 0172-04-036 BR 96(842) REPL BR & APPRS				.237	831,711.20	103,079.21	645,629.39	83.7
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	116					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10963062				TOTALS	831,711.20	103,079.21	645,629.39	83.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN INTERCHANGE WITH FM 741 AND FM 148		.001	132,567.80'	.00'	.00'	.0'
US 175						
0197-03-052						
C 197-3-52 SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 01983013		TOTALS	132,567.80'	.00'	.00'	0.0'
KAUFMAN INTERSECTION WITH AIRPORT ROAD IN THE CITY OF TERRELL		.002	145,574.51'	.00'	.00'	.0'
SH 34						
0173-04-041						
C 173-4-41 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983062		TOTALS	145,574.51'	.00'	.00'	0.0'
KAUFMAN US 80 0.6 MI SOUTH		.599	1,710,003.62'	45,087.26'	526,961.21'	32.4'
FM 148						
0751-01-028						
CD 751-1-28 GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN 0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD		1.765	2,503,547.59'	80,233.30'	1,081,502.70'	45.4'
FM 148						
0751-01-029						
AR 751-1-29 RECONST & WDM, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	29	*****		
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	125,320.56'	1,608,463.91'	40.1'
KAUFMAN SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN		7.972	3,213,580.63'	70,546.24'	476,044.53'	15.5'
SH 34						
0173-04-036						
CSR 173-4-36 RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	70,546.24'	476,044.53'	15.5'
KAUFMAN AT TRINITY RIVER AND LEVEES		1.137	4,029,596.16'	72,316.85'	2,404,507.09'	62.8'
SH 34						
0173-02-027						
BR 96(645) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	51	*****		
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16'	72,316.85'	2,404,507.09'	62.8'
NAVARRO 0.5 MILE NORTH OF FREESTONE COUNTY LINE AT CEDAR CREEK		.160	23,422.87'	.00'	.00'	.0'
SH 14						
0093-02-016						
STP 98(129)HES MODERNIZE BRIDGERAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E INC.						
CONTRACT 02983072		TOTALS	23,422.87'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NAVARRO WEST PARK ROM IN CORSICANA		2.938	1,022,704.75'	40,001.73'	997,037.35'	99.9'
FM 2555 SH 22						
2682-01-012 RECONSTRUCT AND WIDEN SHOULDERS						
CSR 2682-1-12						
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	76			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973086		TOTALS	1,022,704.75'	40,001.73'	997,037.35'	99.9'
NAVARRO AT POST OAK CREEK & RELIEF		1.349	1,362,506.35'	48,437.30'	536,425.81'	41.4'
SH 31						
0162-03-031						
BR 97(462) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07973026		TOTALS	1,362,506.35'	48,437.30'	536,425.81'	41.4'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07'	126,688.78'	3,227,110.40'	22.7'
IH 45						
0092-06-083						
NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	29			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	126,688.78'	3,227,110.40'	22.7'
NAVARRO ELLIS COUNTY LINE		5.534	3,961,900.09'	28,300.98'	48,185.05'	1.2'
FM 85 FM 1129						
1050-02-008						
STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	28,300.98'	48,185.05'	1.2'
NAVARRO NAVARRO COUNTY COURTHOUSE IN CORSICANA		.001	563,415.00'	69,581.75'	69,581.75'	13.0'
VA						
0918-18-059						
STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	15			
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00'	69,581.75'	69,581.75'	13.0'
NAVARRO INTERSECTION WITH FM 744 IN THE CITY OF CORSICANA		.001	9,497.91'	.00'	.00'	.0'
SH 22						
0121-05-037						
C 121-5-37 FLASHING BEACON						
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 11973044		TOTALS	9,497.91'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NAVARRO AT MILL CREEK		.113	194,989.84'	.00'	.00'	.0'
FM 55 1451-03-011 CPM 1451-3-11 REHABILITATION OF A BRIDGE FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
A. L. HELMCAMP, INC.						
CONTRACT 11973062		TOTALS	194,989.84'	.00'	.00'	0.0'
ROCKWALL AT BOIS D'ARC CREEK AND DRAW		.227	738,011.03'	.00'	.00'	.0'
SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03'	.00'	.00'	0.0'
ROCKWALL KAUFMAN COUNTY LINE		8.864	2,976,938.70'	206,721.18'	2,735,830.45'	96.7'
SH 205 0451-01-041 CSR 451-1-41 SUBBASE, GR, STRS AND SURF						
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89			
J.L. STEEL, INC.						
CONTRACT 04973088		TOTALS	2,976,938.70'	206,721.18'	2,735,830.45'	96.7'
ROCKWALL 0.6 MI N OF SH 66		2.850	3,843,090.57'	20,140.37'	3,344,513.03'	91.6'
SH 205 0451-04-014 STP 95(230)R RECONST & WDN, GRS, STRS, BASE & SURF						
WORK ORDER-	07-27-95	WORK BEGAN-	08-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-95			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	77			
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57'	20,140.37'	3,344,513.03'	91.6'
ROCKWALL INTERSECTION WITH FM 3097		.001	63,300.00'	36,396.21'	36,396.21'	60.5'
FM 740 1014-03-042 STP 97(463)MM IN THE CITY OF ROCKWALL TRAFFIC SIGNALS						
WORK ORDER-	08-21-97	WORK BEGAN-	01-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47			
DURABLE SPECIALTIES, INC.						
CONTRACT 07973016		TOTALS	63,300.00'	36,396.21'	36,396.21'	60.5'
ROCKWALL FM 551		9.585	598,995.74'	18,497.64'	673,268.86'	99.9'
IH 30 0009-12-062 CPM 9-12-62 HUNT COUNTY LINE 1.5" ACP ON SERVICE ROADS						
WORK ORDER-	08-15-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 07973107		TOTALS	598,995.74'	18,497.64'	673,268.86'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	S OF FM 3097			.546	1,822,269.10'	4,062.22'	1,731,605.26'	100.0'
FM 740	N OF IH 30							
1014-03-041								
MAM STP 96(830)MM GR, STRS, BASE & SURF								
WORK ORDER-	10-03-96	WORK BEGAN-	01-16-97					
DATE WORK COMPLETED-	01-07-98	TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	100					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 08963033				TOTALS	1,822,269.10'	4,062.22'	1,731,605.26'	100.0'
ROCKWALL	ETC	AT SABINE CREEK		.004	370,935.00'	332.50'	332.50'	.0'
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63		INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00'	332.50'	332.50'	0.0'
ROCKWALL	FM 1141 IN ROCKWALL			.430	811,718.03'	10,757.80'	827,346.56'	100.0'
SH 66	FM 548 IN ROYSE CITY							
0009-04-045								
CD 9-4-45	REPLACE BRIDGES							
WORK ORDER-	01-09-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-	01-23-98	TIME COMPUTED-	01-25-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	108					
BUSTER PAVING CO., INC.								
CONTRACT 11963038				TOTALS	811,718.03'	10,757.80'	827,346.56'	100.0'
DISTRICT CONTRACT AMOUNT							970,882,117.02	
DISTRICT ESTIMATES THIS MONTH							14,090,838.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE							536,725,209.26	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52'	.00'	.00'	.0'
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12971805				TOTALS	37,864.52'	.00'	.00'	0.0'
*****	*****							
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20'	.00'	.00'	.0'
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12971810				TOTALS	44,053.20'	.00'	.00'	0.0'
*****	*****							
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	53,138.97'	.00'	.00'	.0'
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-44-001								
RMC - 602244001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROLLIN M' SERVICE CO.								
CONTRACT 12971811				TOTALS	53,138.97'	.00'	.00'	0.0'
*****	*****							
DALLAS	VARIOUS ROADWAYS			.001	574,443.60'	.00'	.00'	1.6'
IHO635	VARIOUS ROADWAYS							
6016-79-001								
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 11974004				TOTALS	574,443.60'	.00'	.00'	1.6'
*****	*****							
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	117,517.38'	.00'	.00'	.0'
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-31-001								
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 12974012				TOTALS	117,517.38'	.00'	.00'	0.0'
*****	*****							
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	130,872.00'	.00'	.00'	.0'
IHO030	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-49-001								
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPERLING TRACTOR MOWING								
CONTRACT 12974013				TOTALS	130,872.00'	.00'	.00'	0.0'
*****	*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	308,000.00	.00	.00	.0
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-33-001								
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ANTHONY SERVICES								
CONTRACT 12974052				TOTALS	308,000.00	.00	.00	0.0

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	259,492.32	.00	.00	.0
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-50-001								
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TERRY JONES SERVICES, INC.								
CONTRACT 12974053				TOTALS	259,492.32	.00	.00	0.0

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			.001	101,435.76	.00	.00	.0
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY							
6022-34-001								
RMC - 602234001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MANN ROBINSON & SON, INC.								
CONTRACT 12974014				TOTALS	101,435.76	.00	.00	0.0

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			.001	132,153.00	.00	.00	.0
IH0035E	VARIOUS ROADWAYS IN DENTON COUNTY							
6022-35-001								
RMC - 602235001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ANTHONY SERVICES								
CONTRACT 12974054				TOTALS	132,153.00	.00	.00	0.0

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10	.00	.00	.0
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10	.00	.00	0.0

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	112,424.58	.00	.00	.0
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-47-001								
RMC - 602247001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

C & C MOWING CONTRACTORS, INC.								
CONTRACT 12974016				TOTALS	112,424.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	107,125.55'	.00'	.00'	.0'
US0077	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-48-001								
RMC - 602248001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS MOWING SERVICE								
CONTRACT 12974058				TOTALS	107,125.55'	.00'	.00'	0.0'

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY			.001	226,684.80'	.00'	.00'	.0'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY							
6022-28-001								
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

C & C MOWING CONTRACTORS, INC.								
CONTRACT 12974035				TOTALS	226,684.80'	.00'	.00'	0.0'

ROCKWALL	SH276			3.621	175,300.30'	.00'	.00'	.0'
FM0549	SH205							
6017-56-001								
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

GRANITE CONSTRUCTION COMPANY								
CONTRACT 11974013				TOTALS	175,300.30'	.00'	.00'	0.0'

ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY			.001	392,177.44'	.00'	.00'	.0'
IH0030	VARIOUS ROADWAYS IN ROCKWALL COUNTY							
6022-45-001								
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TERRY JONES SERVICES, INC.								
CONTRACT 12974076				TOTALS	392,177.44'	.00'	.00'	0.0'

							DISTRICT CONTRACT AMOUNT	2,870,229.52
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	0.5 KM N OF SPUR 74	9.540	3,430,098.75'	65,887.43'	987,191.51'	30.4'
IH 30	1.0 KM N OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	104			
TEXARKANA ASPHALT, INC.						
	CONTRACT 03973052	TOTALS	3,430,098.75'	65,887.43'	987,191.51'	30.4'

BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20'	37,593.08'	1,645,552.84'	75.1'
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	61			
H. H. HOWARD & SONS, INC.						
	CONTRACT 04963008	TOTALS	2,305,218.20'	37,593.08'	1,645,552.84'	75.1'

BOWIE	0.3 KM E OF US 59	4.054	525,335.11'	-416.00'	52,773.80'	10.6'
US 82	US 67 (7TH ST.) IN TEXARKANA					
0046-06-050						
CPM 46-6-50	PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK					
BOWIE	0.2 KM N OF US 82 IN TEXARKANA	5.593	914,510.52'	2,880.54'	791,046.87'	92.0'
US 59	SH 93					
0218-02-027						
CD 218-2-27	PLANING,OCST,ACP SURF & PAVEMENT MARKERS					
BOWIE	IH 30 S.F.R.	7.465	622,580.50'	294,523.42'	552,551.41'	94.4'
FM 989	US 59					
1231-01-044						
AR 1231-1-44	OCST ACP SURF & PAV MARK					
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	116			
TEXARKANA ASPHALT, INC.						
	CONTRACT 05973099	TOTALS	2,062,426.13'	296,987.96'	1,396,372.08'	72.0'

BOWIE	APPLE ST	1.484	5,689,658.58'	203,443.22'	4,985,024.28'	92.2'
US 67	US 59 IN TEXARKANA					
0010-13-057						
STP 95(223)UM	GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS					
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	97			
FOUR THIRTEEN INCORPORATED						
	CONTRACT 06950080	TOTALS	5,689,658.58'	203,443.22'	4,985,024.28'	92.2'

BOWIE	FM 989	8.625	704,544.84'	15,179.67'	519,575.13'	77.6'
IH 30	STATELINE AVE					
0610-07-071						
IM 30-3(100)218	INSTALLATION OF CONTINUOUS LIGHTING					
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
MICA CORPORATION						
	CONTRACT 06973075	TOTALS	704,544.84'	15,179.67'	519,575.13'	77.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	8,492,117.95'	30,204.80'	6,729,603.83'	83.4'
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	92			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	30,204.80'	6,729,603.83'	83.4'
BOWIE INTERSECTION OF US 82/SH 98/FM 3378		.003	81,054.60'	.00'	.00'	.0'
US 82						
0046-04-043						
STP 97(577)HES INST.FLASH.BEACON & SAFETY LIGHT @INT.						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973012		TOTALS	81,054.60'	.00'	.00'	0.0'
BOWIE ETC 0.2 KM W OF 3098		0.2	5,864,570.77'	366,658.95'	1,819,676.10'	32.6'
US 67 ETC KM E OF SH 8 (S)						
0010-12-054 ETC						
CPM 10-12-54 SEAL COAT						
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10973003		TOTALS	5,864,570.77'	366,658.95'	1,819,676.10'	32.6'
BOWIE 0.2 KM W OF SPUR 86		9.144	3,557,634.98'	.00'	3,851,407.29'	99.9'
IH 30 0.5 KM W OF SPUR 74						
0610-06-064						
IM 30-3(97)206 REMOV ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PM						
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22	*****		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	106	*****		
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98'	.00'	3,851,407.29'	99.9'
BOWIE AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90'	6,015.59'	326,619.17'	95.0'
IH 30						
0610-05-035						
IM 30-3(98)192 REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90'	6,015.59'	326,619.17'	95.0'
BOWIE EAST END SULPHUR RIVER BRIDGE		11.203	3,403,648.35'	.00'	.00'	.0'
IH 30 0.5 KM W OF FM 44						
0610-05-038						
IM 30-3(103)181 REMOV ACP, CPR, OCST, ACP BS&SF, EDG DRN, PM						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE				16.596	2,980,453.10	1,377.50	1,107,569.45	39.1
US 259	3.7 KM S OF FM 561							
0085-02-036	0.5 KM S OF FM 44(S)							
CSR 85-2-36	GR, STR, BS, SURF & PAV MK							
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	59					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 12963009				TOTALS	2,980,453.10	1,377.50	1,107,569.45	39.1

CASS				2.777	417,604.14	.00	.00	.0
FM 3129	8.3 KM NH OF FM 251							
0945-05-013	IP COMPANY DRIVE							
AR 945-5-13	GR,BASE,ACP BASE,ACP SURF,OCST & PAV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983088				TOTALS	417,604.14	.00	.00	0.0

CASS				22.763	1,578,766.28	.00	.00	.0
US 59	1.8 KM S OF SH 155							
0062-04-044	MARION COUNTY LINE							
CSR 62-4-44	ACP SURF AND PAV MK							
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06973104				TOTALS	1,578,766.28	.00	.00	0.0

CASS				.001	120,081.58	8,759.08	120,081.58	100.0
VA	ON US 59 FROM US 82 IN TEXARKANA							
0919-00-054	SHELBY COUNTY LINE							
C 919-00-54	INSTALLATION OF LARGE GUIDE SIGNS							
WORK ORDER-	09-09-97	WORK BEGAN-	10-21-97					
DATE WORK COMPLETED-	01-05-98	TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973015				TOTALS	120,081.58	8,759.08	120,081.58	100.0

CASS				2.591	11,379,294.02	298,672.34	3,737,232.27	34.5
US 59	SH 77 WEST							
0218-04-070	0.1 MI S OF FM 2328 N							
NH 96(832)M	GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM							
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	42					
T. L. JAMES & COMPANY, INC.								
CONTRACT 09963037				TOTALS	11,379,294.02	298,672.34	3,737,232.27	34.5

CASS				.304	512,663.64	84,075.00	84,075.00	17.2
FM 130	AT PIGEON CREEK							
1573-01-010								
BR 97(644)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
CASS				.321	544,981.93	4,845.00	4,845.00	.9
FM 130	AT FLAT CREEK							
1573-01-011								
BR 97(644)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 11973022				TOTALS	1,057,645.57	88,920.00	88,920.00	8.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON FM 451 IN ELYSIAN FIELDS		7.748	1,627,829.32'	.00'	943,756.52'	61.0'
FM 31 PANOLA COUNTY LINE						
0640-01-032 AR 640-1-32 GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59			
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32'	.00'	943,756.52'	61.0'

HARRISON 0.3 KM S. OF IH 20 S.F.R.		5.967	594,074.06'	.00'	.00'	.0'
US 59 0.3 KM N. OF FM 2625						
0063-01-060 STP 98(104)R PLANE ACP, ACP BS & SF, OCST, & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06'	.00'	.00'	0.0'

HARRISON AT VARIOUS INTERCHANGES		.003	2,497,193.01'	41,664.06'	1,075,625.92'	45.3'
IH 20						
0495-08-068 IM 20-7(51)600 RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM						
WORK ORDER-	05-20-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	43			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	41,664.06'	1,075,625.92'	45.3'

HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.682	984,416.32'	49,761.55'	236,250.02'	25.2'
FM 2625						
1575-03-011 CC 1575-3-11 GR, STR, BASE, SURF, PAV MARK						
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 09973028		TOTALS	984,416.32'	49,761.55'	236,250.02'	25.2'

HARRISON SH 43 SOUTH		2.781	183,150.48'	.00'	.00'	.0'
US 59 SH 43 NORTH						
0062-07-062 C 62-7-62 INSTALLATION OF CLOSED LOOP SYSTEMS						
HARRISON N FRANKLIN		1.805	47,889.87'	.00'	.00'	.0'
US 80 US 59						
0096-09-059 C 96-9-59 INSTALLATION OF CLOSED LOOP SYSTEMS						
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973014		TOTALS	231,040.35'	.00'	.00'	0.0'

MARION AT KITCHENS CREEK		.109	275,428.60'	22,978.12'	22,978.12'	8.7'
FM 248						
0138-11-019 BR 98(34) REPLACE BRIDGE & APPRS						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION AT HASTY BRANCH				.108	191,987.80'	2,445.30'	2,445.30'	1.3'
FM 248								
0138-11-020								
BR 98(33) REPLACE BRIDGE & APPRS								
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 11973051				TOTALS	467,416.40'	25,423.42'	25,423.42'	5.7'
MORRIS 0.6 KM S OF FM 144				8.003	1,699,526.83'	.00'	.00'	.0'
SH 49 0.3 KM N OF US 259 N OF DAINGERFIELD								
0222-02-044								
CSR 222-2-44 LIME TRT BS,OCST,ACP SURF,NDN BR, PV MK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983073				TOTALS	1,699,526.83'	.00'	.00'	0.0'
MORRIS TITUS COUNTY LINE				11.701	3,271,240.96'	.00'	.00'	.0'
IH 30 WEST END OF SULPHUR RIVER BRIDGE								
0610-04-025								
IM 30-3(104)181 REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 11973035				TOTALS	3,271,240.96'	.00'	.00'	0.0'
MORRIS AT US 259				.001	53,742.26'	.00'	.00'	.0'
SH 11								
0083-10-033								
C 83-10-33 INSTALL TRAFFIC SIGNAL								
WORK ORDER-	01-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 12973015				TOTALS	53,742.26'	.00'	.00'	0.0'
PANOLA HARRISON COUNTY LINE				6.850	3,526,892.21'	12,114.54'	1,828,253.21'	54.5'
US 59 0.1 KM N. OF FM 2792								
0063-10-008								
NH 97(90) PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM								
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	84					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 01973005				TOTALS	3,526,892.21'	12,114.54'	1,828,253.21'	54.5'
PANOLA AT BU 79-G INTERSECTIONS				.001	85,863.05'	.00'	.00'	.0'
BU 59-D								
0063-12-011								
C 63-12-11 MODERNIZE EXISTING TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 02983063				TOTALS	85,863.05'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONTRACT 03973038		TOTALS	496,278.76'	1,615.00'	409,050.16'	86.7'

PANOLA	US 59	4.265	496,278.76'	1,615.00'	409,050.16'	86.7'
FM 2517	FM 699					
2239-01-014						
AR 2239-1-14	GR, LTb, OCST & PAV MARK					
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72			
CCE, INC.						

CONTRACT 05973018		TOTALS	2,730,403.83'	35,773.37'	907,853.57'	34.9'

PANOLA	AT SABINE RIVER RELIEF	1.465	2,730,403.83'	35,773.37'	907,853.57'	34.9'
US 79						
0247-01-040						
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS					
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	25			
CCE, INC.						

CONTRACT 08973023		TOTALS	2,247,063.69'	13,676.20'	863,631.10'	40.4'

PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF	1.278	2,247,063.69'	13,676.20'	863,631.10'	40.4'
FM 699						
0394-03-015						
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAV MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8			
SOUTHERN STATES EQUIPMENT CORPORATION						

CONTRACT 03973093		TOTALS	561,918.47'	4,657.97'	282,466.22'	52.9'

TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67	.001	561,918.47'	4,657.97'	282,466.22'	52.9'
VA						
0919-30-023						
CPM 919-30-23	REPLACE METAL BEAM GUARD FENCE & BR RAIL					
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	68			
K-CONTRACTING, INC.						

CONTRACT 04973137		TOTALS	772,369.21'	15,698.25'	579,996.75'	79.0'

TITUS	AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E	.409	772,369.21'	15,698.25'	579,996.75'	79.0'
FM 2152						
1988-01-017						
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK					
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	63			
H. H. HOWARD & SONS, INC.						

CONTRACT 04973146		TOTALS	551,671.43'	3,325.00'	300,881.16'	57.4'

TITUS	US 271 IN MOUNT PLEASANT BU 271-E	.831	551,671.43'	3,325.00'	300,881.16'	57.4'
FM 899						
0010-14-005						
AR 10-14-5	GR, LIME TRT SUBGR, C&G, ACP BS & SURF, PM					
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51			
BUSTER PAVING CO., INC.						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	AT HARTS CREEK TRIBUTARY ON			.065	151,469.00	.00	113,882.92	79.1
CS	ALEXANDER ROAD IN MT. PLEASANT							
0919-30-018								
BR 95(133)OX	REPLACE BRIDGE							
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64					
BOWIE BRIDGE, LLC								
CONTRACT 07973037				TOTALS	151,469.00	.00	113,882.92	79.1

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT			1.174	2,302,075.37	.00	.00	.0
IH 30	0.3 MI W OF BU 271-E							
0610-03-055								
C 610-3-55	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM							
TITUS	AT US 271 & BU 271			.001	2,454,275.50	.00	.00	.0
IH 30								
0610-03-063								
IM 30-3(101)160	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM							
WORK ORDER-	09-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. H. HOWARD & SONS, INC.								
CONTRACT 07973065				TOTALS	4,756,350.87	.00	.00	0.0

TITUS	ETC	FRANKLIN COUNTY LINE		.005	950,286.06	84,334.64	239,448.73	26.5
IH 30		MORRIS COUNTY LINE						
0610-03-064	ETC							
IM 30-3(102)153		CONC PAV REP, FLEX PAV REP, EDGE DRAIN						
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55					
JET CONCRETE, INC.								
CONTRACT 09973055				TOTALS	950,286.06	84,334.64	239,448.73	26.5

UPSHUR	SH 155			11.768	2,539,885.32	.00	.00	.0
US 271	0.3 KM N OF FM 726							
0248-05-041								
STP 98(92)R	FL PAV REP, OCST, ACP BS & SURF, & PAV MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01983005				TOTALS	2,539,885.32	.00	.00	0.0

UPSHUR	GREGG COUNTY LINE			3.353	908,562.88	.00	.00	.0
US 259	0.1 KM S OF FM 3245							
0392-02-064								
CSR 392-2-64	PLNG, OCST, ACP BS&SF, M8GF, PM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983032				TOTALS	908,562.88	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

UPSHUR	SH 155 (N) IN GILMER	19.100	4,036,333.73'	35,316.23'	2,846,514.98'	74.2'
US 271	CAMP COUNTY LINE					
0248-04-050						
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM					
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	50			
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 04973004	TOTALS	4,036,333.73'	35,316.23'	2,846,514.98'	74.2'

UPSHUR	ON CR 425 AT SABINE RIVER AT UPSHUR/ SMITH C/L	.121	404,859.40'	10,682.04'	367,074.73'	95.4'
CR						
0919-02-011						
BR 93(122)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-25-97	WORK BEGAN-	08-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	71			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
	CONTRACT 06973096	TOTALS	404,859.40'	10,682.04'	367,074.73'	95.4'

UPSHUR	AT KELSEY CREEK	.726	1,950,634.96'	.00'	1,781,760.71'	96.2'
FM 852						
0640-03-015						
BR 96(6)	REPLACE BRIDGE & APPRS					
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	100			
A. K. GILLIS & SONS, INC.						
	CONTRACT 07963084	TOTALS	1,950,634.96'	.00'	1,781,760.71'	96.2'

					DISTRICT CONTRACT AMOUNT	91,583,981.12
					DISTRICT ESTIMATES THIS MONTH	1,753,741.89
					DISTRICT TOTAL ESTIMATES PAID TO DATE	40,116,695.65

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS			.001	35,850.00	.00	.00	.0
IH0030	VARIOUS							
6018-35-001								
RMC - 601835001	REMOVAL OF TREES, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00	.00	.00	0.0

BOWIE	VARIOUS			.001	33,990.00	.00	.00	.0
US0059	VARIOUS							
6018-37-001								
RMC - 601837001	REMOVAL OF TREES, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971908				TOTALS	33,990.00	.00	.00	0.0

BOWIE	VARIOUS			.001	116,225.00	.00	.00	.0
US0059	VARIOUS							
6021-34-001								
RMC - 602134001	MBGF REPAIR							
WORK ORDER-	02-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 12974004				TOTALS	116,225.00	.00	.00	0.0

CASS	VARIOUS			.001	38,275.00	.00	.00	.0
SH0155	VARIOUS							
6018-32-001								
RMC - 601832001	REMOVAL OF TREES, ETC.							
WORK ORDER-	12-23-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 10971903				TOTALS	38,275.00	.00	.00	0.0

CASS	VARIOUS			2.529	655,892.76	.00	.00	.0
US0059	VARIOUS							
6018-79-001								
RMC - 601879001	CONC.PVMT REPAIR, CLEAN& SEAL JOINT,ETC.							
WORK ORDER-	02-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 11974002				TOTALS	1,311,785.52	.00	.00	0.0

HARRISON	VARIOUS			.001	38,475.00	.00	.00	.0
US0059	VARIOUS							
6018-33-001								
RMC - 601833001	REMOVAL OF TREES, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971904				TOTALS	38,475.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION	VARIOUS		.001	39,485.00'	.00'	.00'	.00'	.0'
US0059	VARIOUS							
6018-36-001								
RMC - 601836001	REMOVAL OF TREES, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SOUTHWEST ENVIROTECH SERVICES, INC.				TOTALS	39,485.00'	.00'	.00'	0.0'
PANOLA	VARIOUS		.001	34,450.00'	.00'	.00'	.00'	.0'
FM0009	VARIOUS							
6018-29-001								
RMC - 601829001	TREES, SHRUBS AND UNDERBRUSH							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SOUTHWEST ENVIROTECH SERVICES, INC.				TOTALS	34,450.00'	.00'	.00'	0.0'
TITUS	VARIOUS		.001	41,445.00'	.00'	.00'	.00'	.0'
US0067	VARIOUS							
6018-34-001								
RMC - 601834001	REMOVAL OF TREES, ETC.							
WORK ORDER-	02-02-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H & W INDUSTRIAL SERVICES, INC.				TOTALS	41,445.00'	.00'	.00'	0.0'
UPSHUR	VARIOUS		.001	31,215.00'	.00'	.00'	.00'	.0'
SH0155	VARIOUS							
6018-31-001								
RMC - 601831001	REMOVAL OF TREES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H & W INDUSTRIAL SERVICES, INC.				TOTALS	31,215.00'	.00'	.00'	0.0'
UPSHUR	VARIOUS		.001	765,336.00'	.00'	.00'	.00'	.0'
US0271	VARIOUS							
6019-00-001								
RMC - 601900001	COLD POUR CRACK SEALING							
UPSHUR	VARIOUS		.001	765,336.00'	.00'	.00'	.00'	.0'
US0271	VARIOUS							
6019-00-001								
RMC - 601900001	COLD POUR CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
D & M CONTRACTORS				TOTALS	1,530,672.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							3,251,867.52	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARDIN	FM 1122			3.564	1,223,718.98	34,530.62	1,056,776.10	90.9
FM 92	0.805 KM NORTH OF FM 418							
0703-02-042								
CM 97(101)	GR, BS, SURF, STR							
HARDIN	TRAN STAR EMS DRIVEWAY			.001	18,862.35	.00	17,457.61	97.4
FM 92								
0703-02-043								
MC 703-2-43	INST EMERG TRAFF SIG							
WORK ORDER-	05-02-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	85					
BO-MAC CONTRACTORS, INC.								
CONTRACT 03973022				TOTALS	1,242,581.33	34,530.62	1,074,233.71	91.0
HARDIN	N OF US 96, NORTH			2.235	896,235.77	66,993.72	911,541.83	99.9
US 69	FM 421							
0200-10-054								
CM 97(284)	GR, BS, SURF, STR							
WORK ORDER-	07-02-97	WORK BEGAN-	07-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	78					
ALLCO, INC.								
CONTRACT 05973020				TOTALS	896,235.77	66,993.72	911,541.83	99.9
HARDIN	SH 327 E OF SILSBEE, SW			1.578	2,153,202.86	59,552.22	2,125,200.28	99.9
US 96	AT & SF RR							
0065-05-114								
NH 96(797)M	GR STRS BS & SURF (ADD'L LANES)							
WORK ORDER-	09-25-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	99					
APAC-TEXAS, INC.								
CONTRACT 08963096				TOTALS	2,153,202.86	59,552.22	2,125,200.28	99.9
HARDIN	FM 1003			6.007	3,301,835.81	1,425.00	985,985.32	31.4
US 69	5.6 KM NORTH							
0200-09-063								
C 200-9-63	GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	48					
APAC-TEXAS, INC.								
CONTRACT 12963010				TOTALS	3,301,835.81	1,425.00	985,985.32	31.4
JASPER	1.530 MI E OF SH 63, E			2.617	3,497,706.26	1,425.00	775,057.20	23.3
US 190	4.147 MI E OF SH 63							
0244-03-051								
STP 97(105)R	GR, STRS, BS & PAV							
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	28					
APAC-TEXAS, INC.								
CONTRACT 03973051				TOTALS	3,497,706.26	1,425.00	775,057.20	23.3
JASPER	1.426 KM NORTH OF F.M. 1013			1.426	283,816.31	.00	.00	.0
US 96	INTERSECTION OF U.S. 96 & F.M. 1013							
0065-02-050								
NH 97(298)	MILL & OVERLAY							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JASPER INTERSECTION OF U.S. 96 & F.M. 1013 US 96 2.499 KM SOUTH OF F.M. 1013 0065-03-038 NH 97(298) MILL & OVERLAY		2.499	398,723.27'	.00'	.00'	.0'
WORK ORDER- 09-11-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** MATHENS CONSTRUCTION COMPANY, INC. *****						
CONTRACT 07973086		TOTALS	682,539.58'	.00'	.00'	0.0'
***** JASPER INTER W/FM 2246 & FM 105 US 96 BU 96-E 0065-04-069 NH 96(794)M GR STRS BS & SURF		11.867	15,926,585.76'	123,356.25'	6,703,618.03'	44.3'
WORK ORDER- 10-02-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-96					
CONTRACT WORKING DAYS- 505	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 33					
***** ANGELO IAFRATE CONSTRUCTION COMPANY *****						
CONTRACT 08963057		TOTALS	15,926,585.76'	123,356.25'	6,703,618.03'	44.3'
***** JASPER SH 63 US 190 NEWTON CO LINE 0244-03-039 MAUSTP 95(308)UM GR, STR, BS SURF & PREP ROW		1.666	4,473,303.65'	156,728.93'	3,727,070.52'	87.7'
WORK ORDER- 11-29-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-15-95					
CONTRACT WORKING DAYS- 356	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 334	PERCENT TIME USED- 94					
***** APAC-TEXAS, INC. *****						
CONTRACT 10950039		TOTALS	4,473,303.65'	156,728.93'	3,727,070.52'	87.7'
***** JEFFERSON VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, VA JEFFERSON & HARDIN COUNTIES (ON-SYSTEM) 0920-00-057 CM 97(510) INSTALLATION OF A CLOSED LOOP SYSTEM		3.528	115,364.01'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** BISKAMP ELECTRIC, INC. *****						
CONTRACT 02983024		TOTALS	115,364.01'	.00'	.00'	0.0'
***** JEFFERSON SH 347, E FM 365 FM 366 IN PORT NECHES 0932-01-065 STP 97(104)UM GR STRS BS & PAV		1.893	3,267,222.74'	103,507.88'	1,598,499.17'	51.5'
WORK ORDER- 04-30-97	WORK BEGAN- 06-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-97					
CONTRACT WORKING DAYS- 161	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 58					
***** NORMAN HIGHWAY CONSTRUCTORS, INC. *****						
CONTRACT 03973004		TOTALS	3,267,222.74'	103,507.88'	1,598,499.17'	51.5'
***** JEFFERSON SH 347, WEST SH 73 US 69 0508-04-127 CSR 508-4-127 PVMT REPAIR		2.900	966,730.78'	117,537.27'	771,999.32'	84.0'
WORK ORDER- 07-14-97	WORK BEGAN- 09-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 82					
***** CHAMPAGNE-WEBBER INC., TEXAS *****						
CONTRACT 06973043		TOTALS	966,730.78'	117,537.27'	771,999.32'	84.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST	17.686	25,202,559.30'	2,850.00'	13,267,628.12'	55.4'		
SH 73	WEST OF JAP RD							
0508-04-122								
C 508-4-122	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	35					
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30'	2,850.00'	13,267,628.12'	55.4'

JEFFERSON	WEST OF KEITH RD	4.397	10,894,324.67'	28,800.50'	9,452,481.57'	91.7'		
SH 105	HARDIN CO LINE							
0339-05-032								
NH 95(59)M	RECONSTRUCT TO FOUR LANES							
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	106					
APAC-TEXAS, INC.								
CONTRACT 07950073				TOTALS	10,894,324.67'	28,800.50'	9,452,481.57'	91.7'

JEFFERSON	AT WALL STREET	.001	136,046.85'	24,937.50'	28,129.12'	21.7'		
SP 380								
0065-08-159								
CL 65-8-159	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-15-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18					
TOMMY L. JOHNSON, INC.								
CONTRACT 07973077				TOTALS	136,046.85'	24,937.50'	28,129.12'	21.7'

JEFFERSON	FM 365 IN FANNETT, SOUTH	14.915	2,841,454.03'	4,019.68'	17,334.17'	.6'		
SH 124	SH 73 NEAR WINNIE							
0368-02-039								
CSR 368-2-39	GR, BS, STR, PVMT							
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	19					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973045				TOTALS	2,841,454.03'	4,019.68'	17,334.17'	0.6'

JEFFERSON	DISTRICTWIDE	.001	513,003.42'	173,517.35'	216,889.03'	44.5'		
VA								
0920-00-056								
C 920-00-56	REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	48					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42'	173,517.35'	216,889.03'	44.5'

JEFFERSON	DOHLEN RD, NORTH	1.449	1,588,668.06'	71,453.89'	71,453.89'	4.7'		
US 69	SH 105							
0200-11-082								
CM 97(443)	GR, BS, PV							
WORK ORDER-	09-25-97	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
APAC-TEXAS, INC.								
CONTRACT 08973089				TOTALS	1,588,668.06'	71,453.89'	71,453.89'	4.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	391,402.76'	394,567.73'	5.8'
SP 93 HEBERT RD						
1075-01-011 C 1075-1-11 GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	391,402.76'	394,567.73'	5.8'
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	20,614.25'	1,607,221.35'	35.5'
FM 364 S OF COLLEGE ST						
0786-01-058 DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	30			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	20,614.25'	1,607,221.35'	35.5'
JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	130,608.04'	3,166,099.40'	52.3'
SP 93 FM 365						
1075-01-009 C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	29			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	130,608.04'	3,166,099.40'	52.3'
LIBERTY 1.0 KM N OF CHAMBERS COUNTY LINE, NORTH		15.387	684,746.92'	1,270.11'	596,306.82'	91.6'
FM 1409 3.2 KM SOUTH OF US 90 IN DAYTON						
0762-02-036 AR 762-2-36 GR, BS, PVMT						
WORK ORDER-	05-22-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	87			
HUBCO, INC.						
CONTRACT 04973061		TOTALS	684,746.92'	1,270.11'	596,306.82'	91.6'
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30'	46,815.24'	3,047,993.13'	75.8'
US 90						
0028-03-081 BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	3,801,662.08'	2,036.04'	1,419,290.61'	39.2'
US 90						
0028-03-086 BH 95(162) WDN BRIDGE						
LIBERTY TRINITY RIVER		3.285	6,358,051.10'	26,245.69'	1,449,705.65'	24.0'
US 90 .15 MI. EAST OF FM 1409 IN DAYTON						
0028-03-090 C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	654,921.76'	-91.05'	1,009,562.25'	99.9'
US 90 0.38 MI EAST						
0028-04-063 C 28-4-63 GR, BS, PAV						
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	45			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24'	75,005.92'	6,926,551.64'	48.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 90 0028-04-065 CSR 28-4-65	EAST ST IN LIBERTY, WEST TRINITY RIVER CONC REPAIR, BS, PVMT	2.782	927,609.75	.00	111,150.00	12.6
LIBERTY LP 573 0177-04-003 CSR 177-4-3	BOULEVARD ST IN CLEVELAND, NORTH US 59 CONC REPAIR, SURF	2.840	585,921.63	292,735.37	604,157.38	99.9
LIBERTY SH 321 0593-01-092 CPM 593-1-92	LP 573 IN CLEVELAND, EAST FM 787 (BONHAM ST) PLANE, OCST, ACP	.385	108,472.78	31,223.48	67,260.42	65.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 250 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 08-15-97 0 35			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 06973103		TOTALS	1,622,004.16	323,958.85	782,567.80	50.7
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PVMT, SIGN & STRIPE	.800	1,431,284.79	37,771.97	197,887.81	14.5
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58	.00	10,122.25	.7
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 0 16			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	37,771.97	208,010.06	6.3
LIBERTY US 90 0028-05-044 STP 97(450)RM	1.0 MI WEST OF JEFFERSON C/L 4.0 MI WEST OF JEFFERSON C/L GR, STRS, BASE & PAV	3.632	5,445,445.00	7,170.12	599,300.37	11.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 208 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-15-97 0 0			
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00	7,170.12	599,300.37	11.5
NEWTON SH 87 0305-04-031 C 305-4-31	FM 253 1.3 KM SOUTH ADD SHOULDERS & SAFETY UPGRADE	6.440	1,529,229.02	109,325.27	526,046.43	36.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-97 120 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 07-10-97 0 49			
APAC-TEXAS, INC.						
CONTRACT 05973105		TOTALS	1,529,229.02	109,325.27	526,046.43	36.2
NEWTON SH 87 0305-05-030 C 305-5-30	6.3 KM N OF SH 12 4.85 KM SOUTH ADD SHOULDERS & SAFETY UPGRADE	4.850	1,061,701.18	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 259 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-16-98 0 0			
APAC-TEXAS, INC.						
CONTRACT 11973057		TOTALS	1,061,701.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE NECHES RIVER BRIDGE, EAST SH 87 NEAR BRIDGE CITY 0306-02-065 CSR 306-2-65 GR, STR & BS		8.473	1,232,298.36'	299,626.74'	1,131,770.39'	96.6'
WORK ORDER-	05-22-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	89			
BO-MAC CONTRACTORS, INC.						
CONTRACT 04973126		TOTALS	1,232,298.36'	299,626.74'	1,131,770.39'	96.6'
ORANGE 0.7 MI E OF FM 2177 FM 1006 FM 2177 0882-02-047 STP 96(591)R GR, STR, PAV		.693	2,659,318.60'	44,492.39'	1,479,422.26'	58.5'
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	69			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60'	44,492.39'	1,479,422.26'	58.5'
ORANGE TULANE RD AT COON'S BAYOU CS 0920-30-040 BR 93(343)OX REPL BR & APPRS		.119	142,773.21'	6,080.94'	128,338.74'	94.6'
WORK ORDER-	08-15-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
HIDGEON CONSTRUCTION, INC.						
CONTRACT 06973035		TOTALS	142,773.21'	6,080.94'	128,338.74'	94.6'
ORANGE SOUTH OF SR & N RAILROAD, SOUTH FM 1130 0.4 KM NORTH OF F.M. 1078 1284-01-051 CSR 1284-1-51 GR, STR, BS, OCST		8.070	609,836.57'	1,520.00'	468,085.61'	80.7'
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973113		TOTALS	609,836.57'	1,520.00'	468,085.61'	80.7'
ORANGE IH 10 IH 10 EAST OF NECHES RIVER BRIDGE, WESTBOUND 0028-09-102 CM 96(798)I CHANGEABLE MESSAGE SIGN		.001	100,266.55'	.00'	93,074.27'	99.5'
JEFFERSON US 69 US 69 SOUTH OF SPUR 380, NORTHBOUND 0200-14-061 CM 96(799) CHANGEABLE MESSAGE SIGNS		.001	98,059.80'	.00'	90,425.23'	98.9'
JEFFERSON SH 347 SH 347 SOUTH OF SPUR 380, NORTHBOUND 0667-01-100 CM 96(799) CHANGEABLE MESSAGE SIGN		.001	96,478.20'	.00'	89,921.80'	99.9'
JEFFERSON VA VA VARIOUS LOCATIONS IN JEFFERSON, ORANGE 0920-00-049 AND HARDIN COUNTIES (DN-SYSTEM) CM 96(799) CHANGEABLE MESSAGE SIGNS		.001	704,453.25'	.00'	647,376.97'	98.5'
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	127			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80'	.00'	920,798.27'	98.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ORANGE	SH 62		1.415	1,688,799.70'	7,078.15'	565,240.80'	35.2'
FM 105	1.415 MI (WEST)						
0689-02-020							
AR 689-2-20	GR STRS BS & SURF						
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	55				
APAC-TEXAS, INC.							
CONTRACT 08963100			TOTALS	1,688,799.70'	7,078.15'	565,240.80'	35.2'

ORANGE	WOMACK RD IN ORANGE, EAST		7.062	4,089,042.20'	208,067.49'	804,407.77'	20.7'
IH 10	BU 90-Y						
0028-14-087							
IM 10-8(145)B74	CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	13				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973009			TOTALS	4,089,042.20'	208,067.49'	804,407.77'	20.7'

ORANGE	ETC FM 3247, EAST	SH 87'	355.802	4,448,142.45'	.00'	.00'	.0'
IH 10	ETC (NORTH FRONT RD ONLY), ETC.						
0028-14-089	ETC						
CPM 28-14-89	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	01-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12973002			TOTALS	4,448,142.45'	.00'	.00'	0.0'

TYLER	3.258 MI WEST OF WOODVILLE		3.842	2,739,606.72'	59,920.45'	1,831,719.02'	70.3'
US 190	WEST 4.0 MI						
0213-06-032							
CSR 213-6-32	STR, GR, BS & ACP						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	53				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 08963037			TOTALS	2,739,606.72'	59,920.45'	1,831,719.02'	70.3'

			DISTRICT CONTRACT AMOUNT			143,320,757.66	
			DISTRICT ESTIMATES THIS MONTH			2,694,549.26	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			63,863,575.74	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IH0010 6017-52-001 RMC - 601752001	WEST END OF ELEVENTH STREET BRIDGE EAST END OF SANTE FE RAILROAD BRIDGE BRIDGE DECK, CONCRETE BEAMS, RAILING	4.074	119,100.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
C.C. CARLTON CONSTRUCTION CO.		CONTRACT 10972001	TOTALS	119,100.10'	.00'	.00' 0.0'
JEFFERSON US0069 6018-72-001 RMC - 601872001	DISTRICTWIDE DISTRICTWIDE THERMOPLASTIC STRIPING	.001	477,553.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CRABTREE BARRICADE SYSTEMS, INC.		CONTRACT 11974010	TOTALS	477,553.66'	.00'	.00' 0.0'
LIBERTY US0090 6016-72-001 RMC - 601672001	US 0090 US 0090 CLEANING AND SWEEPING HIGHWAYS	10.000	14,704.95'	.00'	5,233.88'	41.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-97 10 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-97 11-13-97 0 120	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
AJAX EQUIPMENT COMPANY		CONTRACT 07972005	TOTALS	14,704.95'	.00'	5,233.88' 41.7'
ORANGE FM0105 6016-60-001 RMC - 601660001	FM 105 AT GRANGER RD AND SANDBAR LN SH 105 AT FM 770 INSTALLATION OF TRAFFIC SIGNAL	.001	56,284.50'	12,911.00'	36,012.00'	63.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 36 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-97 11-10-97 0 86			
TEXAS SIGNAL SYSTEMS		CONTRACT 08972001	TOTALS	56,284.50'	12,911.00'	36,012.00' 63.9'
TYLER US0069 6016-80-001 RMC - 601680001	US 69 US 69 CLEANING AND SWEEPING HIGHWAYS	10.000	10,127.45'	3,708.45'	3,708.45'	36.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-98 27 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-98 01-15-98 0 19			
AJAX EQUIPMENT COMPANY		CONTRACT 07972008	TOTALS	10,127.45'	3,708.45'	3,708.45' 36.6'
TYLER US0190 6016-90-001 RMC - 601690001	JASPER COUNTY LINE POLK COUNTY LINE TREE REMOVAL	329.100	13,850.00'	1,375.00'	10,920.00'	78.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-24-97 28 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-01-97 0 50			
SOUTHWEST ENVIROTECH SERVICES, INC.		CONTRACT 07972010	TOTALS	13,850.00'	1,375.00'	10,920.00' 78.8'
					DISTRICT CONTRACT AMOUNT	691,620.66
					DISTRICT ESTIMATES THIS MONTH	17,994.45
					DISTRICT TOTAL ESTIMATES PAID TO DATE	55,874.33

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 802		1.360	1,071,895.06	.00	.00	.0
US 281 FM 3248						
0220-04-030						
STP 98(42)UM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01983021		TOTALS	1,071,895.06	.00	.00	0.0
CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS		.975	363,050.20	.00	.00	.0
CS & ON E 14TH - FRM ADAMS TO WASHINGTN						
0921-06-113						
CUS 921-6-113 REHAB CITY STREETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 01983073		TOTALS	363,050.20	.00	.00	0.0
CAMERON AUSTIN RD-MILAM		.812	233,194.68	.00	.00	.0
CS MINNESOTA						
0921-06-112						
CUS 921-6-112 EHAB AND WIDEN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
G & T PAVING COMPANY						
CONTRACT 01983074		TOTALS	233,194.68	.00	.00	0.0
CAMERON AT QUEEN ISABELLA CAUSEWAY		.001	478,000.00	.00	429,407.60	94.5
PR 100						
0331-04-037						
CD 331-4-37 CONSTRUCT CATHODIC PROTECTION SYSTEM						
WORK ORDER-	03-14-97	WORK BEGAN-	04-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	100	*****		
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02973075		TOTALS	478,000.00	.00	429,407.60	94.5
CAMERON WASHINGTON ST, SOUTH		.438	1,302,966.02	.00	.00	.0
SH 4 ELIZABETH ST IN BROWNSVILLE						
1504-01-027						
STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 02983069		TOTALS	1,302,966.02	.00	.00	0.0
CAMERON AT SAN VICENTE DRAIN DITCH		.108	128,989.95	23,953.40	72,113.61	58.8
CR (CR 381)						
0921-06-090						
BR 96(163)OX REPLACE BRIDGE AND APPROACHES						
CAMERON AT SANTA MARIA MAIN CANAL		.112	165,920.41	9,830.12	124,467.38	78.9
CS (BAUER RD)						
0921-06-092						
BR 96(180)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	81	*****		
SUMMIT CONTRACTING, INC.						
CONTRACT 05973027		TOTALS	294,910.36	33,783.52	196,580.99	70.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON HISTORICAL MUSEUM ON 7TH ST VA IN THE CITY OF BROWNSVILLE		.001	95,288.00'	.00'	.00'	.0'
0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DOVACOR CONSTRUCTION						
CONTRACT 07963105		TOTALS	95,288.00'	.00'	.00'	0.0'
CAMERON 1.77 KM S E US 77/83 EXPRESSWAY FM 1479 FM 800		5.300	1,477,895.12'	346,478.33'	1,386,041.56'	98.7'
1425-04-015 STP 97(456)R RECONSTRUCT EXIST ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	76	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07973023		TOTALS	1,477,895.12'	346,478.33'	1,386,041.56'	98.7'
CAMERON US 77-US 83 INTERCHANGE US 83 IN HARLINGEN		3.300	694,970.91'	132,869.15'	194,740.88'	29.4'
0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES						
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	21	*****		
MICA CORPORATION						
CONTRACT 07973069		TOTALS	694,970.91'	132,869.15'	194,740.88'	29.4'
CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 383)		.108	154,748.21'	-13,359.58'	99,309.00'	67.5'
0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	53	*****		
SUMMIT CONTRACTING, INC.						
CONTRACT 07973092		TOTALS	329,081.74'	55,401.09'	228,048.59'	72.9'
CAMERON AT QUEEN ISABELLA CAUSEWAY PR 100		3.813	618,601.71'	166,805.85'	167,470.85'	28.4'
0331-04-038 MC 331-4-38 REHABILITATE & REPAINT MAIN SPANS						
WORK ORDER-	09-09-97	WORK BEGAN-	10-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	24	*****		
TEXAS BRIDGE, INC.						
CONTRACT 08973110		TOTALS	618,601.71'	166,805.85'	167,470.85'	28.4'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE US 77 GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23'	806,542.70'	4,388,232.02'	27.7'
0039-16-054 NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	15	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	806,542.70'	4,388,232.02'	27.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CAMERON	CENTRAL BLVD AND WILDROSE LANE	.700	379,602.85'	.00'	286,978.08'	79.5'
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)HES	A FULLY ACTIVATED TRAFFIC SIGNAL					
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	86			
V. C. HUFF, INC.						
CONTRACT 10963011			TOTALS	379,602.85'	.00'	286,978.08' 79.5'

CAMERON	UNION PACIFIC R-R OVERPASS, NORTH 0.852'	63.453	2,405,303.63'	463,766.84'	463,766.84'	20.2'
US 77 ETC	KM NORTH OF FM 802					
0039-16-055 ETC						
CPM 39-16-55	ACP OVERLAY					
WORK ORDER-	11-19-97	WORK BEGAN-	01-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	18			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973009			TOTALS	2,405,303.63'	463,766.84'	463,766.84' 20.2'

CAMERON	1.69 KM NE OF FM 511	5.069	4,155,022.10'	354,112.73'	637,891.88'	16.1'
SH 48	UNION CARBIDE CHANNEL					
0220-07-042						
STP 97(489)RM	GR, STRS & SURF					
WORK ORDER-	11-19-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	19			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038			TOTALS	4,155,022.10'	354,112.73'	637,891.88' 16.1'

CAMERON	GOMEZ STREET	.100	169,636.00'	22,211.60'	22,211.60'	13.7'
SH 100	THE QUEEN ISABELLA CAUSEWAY					
0331-02-040						
CLM 331-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-24-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50			
SOUTHERN LANDSCAPES						
CONTRACT 10973055			TOTALS	169,636.00'	22,211.60'	22,211.60' 13.7'

CAMERON	US 281 (MILITARY HIGHWAY)	.100	96,171.00'	58,162.23'	58,162.23'	63.6'
FM 509	FREE TRADE BRIDGE GSA FACILITIES					
1065-03-007						
CLM 1065-3-7	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-05-97	WORK BEGAN-	01-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			
TOMMY L. JOHNSON, INC.						
CONTRACT 11973045			TOTALS	96,171.00'	58,162.23'	58,162.23' 63.6'

CAMERON	AT MAIN DRAIN #2	.282	391,385.94'	26,453.22'	26,453.22'	7.1'
CR	(OLD PORT ISABEL RD)					
0921-06-093						
BR 97(633)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-17-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052			TOTALS	391,385.94'	26,453.22'	26,453.22' 7.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON MCCULLOUGH STREET - STENGER ST. US 77 EAST FRONTAGE ROAD		.795	396,828.95'	46,793.40'	46,793.40'	12.4'
CS 0921-06-109 CUS 921-6-109						
GRADE AND SURFACE						
WORK ORDER-	12-04-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11973060		TOTALS	396,828.95'	46,793.40'	46,793.40'	12.4'
CAMERON ON FM 1847 FROM .5 MILES N. OF FM 802 SH 48		3.400	47,959.80'	8,724.09'	8,724.09'	19.1'
FM 1847 1801-01-029 CLM 1801-1-29						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-08-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
SOUTHERN LANDSCAPES						
CONTRACT 12973017		TOTALS	47,959.80'	8,724.09'	8,724.09'	19.1'
CAMERON RIO HONDO RD. LP 499		1.089	580,576.58'	50,395.38'	50,395.38'	9.1'
FM 507 0873-01-020 STP 98(41)UM						
WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	01-12-98	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12973020		TOTALS	580,576.58'	50,395.38'	50,395.38'	9.1'
HIDALGO SUGAR ROAD, EAST "I" RD AT US 281/83 INTERCHANGE IN PHARR		2.614	1,188,058.90'	24,954.72'	843,609.93'	74.7'
US 83 0039-17-129 NH 97(30)						
INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	24,954.72'	843,609.93'	74.7'
HIDALGO FM 681 EAST . APPROX 3 MILES		10.550	1,040,929.14'	.00'	.00'	.0'
FM 490 1490-03-012 CSR 1490-3-12						
RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 02983029		TOTALS	1,040,929.14'	.00'	.00'	0.0'
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST IN MCALLEN		.006	336,059.30'	.00'	.00'	.0'
FM 1016 0219-01-037 STP 97(614)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 3.219 KM S OF BUS. 83			.975	952,744.02	.00	.00	.0
FM 1015 FLOODWAY							
1228-04-011							
STP 98(123)RM WIDEN TO 4 LANE DIVIDED RURAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 02983068			TOTALS	952,744.02	.00	.00	0.0
HIDALGO 0.5 MILE WEST OF SP 487			7.970	38,885,343.19	1,847,932.58	13,268,746.04	35.9
US 83 0.2 MILE WEST SUGAR ROAD							
0039-17-119							
C 39-17-119 WIDEN TO 6 LANES AND SURF							
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97	* * * * *			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	20	* * * * *			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 04973001			TOTALS	38,885,343.19	1,847,932.58	13,268,746.04	35.9
HIDALGO AT MAIN FLOODWAY BRIDGE			1.470	2,066,480.45	120,150.79	1,547,702.24	78.8
SH 336 SOUTH OF MCALLEN							
0621-01-085							
C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE							
WORK ORDER-	05-16-97	WORK BEGAN-	06-12-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* * * * *			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	5	* * * * *			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	54	* * * * *			
MCALLEN CONSTRUCTION, INC.							
CONTRACT 04973122			TOTALS	2,066,480.45	120,150.79	1,547,702.24	78.8
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD)			3.597	2,770,775.98	161,058.73	1,044,530.65	39.6
US 83							
1429-02-020							
STP 97(374)MM CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS							
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97	* * * * *			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	38	* * * * *			
FOREMOST PAVING, INC.							
CONTRACT 05973082			TOTALS	2,770,775.98	161,058.73	1,044,530.65	39.6
HIDALGO 0.2 MI N OF "I" ROAD			2.093	14,121,909.45	438,020.86	9,645,117.81	71.8
US 83 FM 2557							
0039-17-118							
MH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.							
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96	* * * * *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5	* * * * *			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	61	* * * * *			
FOREMOST PAVING, INC.							
CONTRACT 06963003			TOTALS	14,121,909.45	438,020.86	9,645,117.81	71.8
HIDALGO THE INTERSECTION OF US 281 AND FM 2812			4.830	52,756.00	4,176.00	77,060.00	99.9
US 281 SOUTH TO SH 107							
0255-07-102							
CL 255-7-102 LANDSCAPE DEVELOPMENT							
HIDALGO SH 107			4.990	45,194.00	8,224.00	36,230.00	85.0
US 281 SOUTH TO FM 495							
0255-08-083							
CL 255-8-83 LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	* * * * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10	* * * * *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104	* * * * *			
GULF COAST CONTRACTORS, INC.							
CONTRACT 07973018			TOTALS	97,950.00	12,400.00	113,290.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO AT DRAINAGE DITCH (CR 235) ON MILE 17 1/2 ROAD		.110	174,770.02'	38,418.05'	164,906.99'	99.3'
CR 0921-02-054 BR 96(189)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-09-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07973038		TOTALS	174,770.02'	38,418.05'	164,906.99'	99.3'
HIDALGO US 281, IN PHARR, EAST FM 1426		2.857	2,344,740.01'	353,017.54'	1,078,249.36'	48.4'
FM 495 0865-01-063 NH 96(97)M GR, STRS & SURF						
WORK ORDER-	08-26-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	42			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07973080		TOTALS	2,344,740.01'	353,017.54'	1,078,249.36'	48.4'
HIDALGO BUS 83, SOUTH ON BICENTENNIAL JACKSON AVENUE		.646	848,355.96'	29,368.39'	247,065.35'	30.6'
CS 0921-02-065 CUS 921-2-65 RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	20			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96'	29,368.39'	247,065.35'	30.6'
HIDALGO 0.4 MI E OF SP 433 IN DONNA MILE 6 RD IN WESLACO		4.232	3,331,715.98'	144,370.28'	684,280.75'	21.6'
BU 83-S 0039-04-081 NH 97(395) WIDEN GR, STRS & SURF						
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	18			
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98'	144,370.28'	684,280.75'	21.6'
HIDALGO AT VARIOUS LOCATIONS DISTRICTWIDE		.001	168,524.37'	18,289.67'	178,341.35'	99.9'
VA 0921-00-038 MC 921-00-38 BRIDGE RAIL UPGRADING & REPLACE CULVERT						
WORK ORDER-	09-05-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
SUMMIT CONTRACTING, INC.						
CONTRACT 08973060		TOTALS	168,524.37'	38,239.67'	198,291.35'	99.9'
HIDALGO US 281 IN HIDALGO HIDALGO PUMPHOUSE IN HIDALGO		.001	1,010,307.00'	83,555.35'	199,644.40'	20.8'
VA 0921-02-045 STP 95(165)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	23			
LAND CONSTRUCTION COMPANY, INC..						
CONTRACT 09973057		TOTALS	1,010,307.00'	83,555.35'	199,644.40'	20.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	AT IRRIGATION CANAL	.089	137,126.92'	49,052.30'	100,193.28'	76.9'
CR	(CR 183)					
0921-02-053						
BR 96(188)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-08-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 09973064		TOTALS	137,126.92'	49,052.30'	100,193.28'	76.9'

HIDALGO	DISTRICTWIDE	.001	739,417.00'	46,997.27'	256,032.32'	36.4'
VA						
0921-00-036						
MC 921-00-36	NON-SITE SPECIFIC TRAFFIC SIGNALS					
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	36			
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	46,997.27'	256,032.32'	36.4'

HIDALGO	0.32 KM N OF FM 495, SOUTH	2.839	1,051,315.51'	32,256.85'	32,256.85'	3.2'
FM 1423	BU 83-S					
1427-01-014						
STP 98(9)R	REHAB PAV & ADD SHLDRS					
WORK ORDER-	12-31-97	WORK BEGAN-	01-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11973048		TOTALS	1,051,315.51'	32,256.85'	32,256.85'	3.2'

HIDALGO	SH 107 AT FM 495, W TO LAHOMA DR & S	4.885	3,711,082.36'	.00'	.00'	.0'
FM 495	US 83 EXPRESSWAY					
0865-01-065						
A 865-1-65	GR, STRS & SURF					
WORK ORDER-	01-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36'	.00'	.00'	0.0'

JIM HOGG	ZAPATA COUNTY LINE	27.156	3,859,559.33'	565,031.23'	1,772,663.34'	48.3'
SH 16	6.9 MILES EAST					
0517-06-020						
CSR 517-6-20	REHAB AND WIDEN EXIST ROADWAY TO 2 LANE					
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38			
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33'	565,031.23'	1,772,663.34'	48.3'

STARR	FM 755, EAST	30.354	1,795,722.85'	65,063.11'	1,671,309.62'	97.9'
FM 490	HIDALGO C/L					
1490-01-009						
CSR 1490-1-9	RESTORE EXISTING PAVEMENT TO 24'					
WORK ORDER-	06-23-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	86			
FOREMOST PAVING, INC.						
CONTRACT 05973100		TOTALS	1,795,722.85'	65,063.11'	1,671,309.62'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR US 83 0039-01-048 NH 96(846)M GR, STRS & SURF FOR TWO ADDL LA		4.009	6,235,565.52'	83,359.96'	6,362,370.68'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-96 400 276	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52'	83,359.96'	6,362,370.68'	99.9'
MILLACY FM 1015 1228-01-010 AR 1228-1-10 HIDALGO COUNTY LINE NORTH FM 490 REHAB PAV & ADD SHLDRS		8.616	2,113,062.05'	.00'	1,278,732.16'	62.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 220 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05973035		TOTALS	2,113,062.05'	.00'	1,278,732.16'	62.1'
MILLACY ETC SH 186 ETC 0433-02-042 ETC CPM 433-2-42 HIDALGO COUNTY LINE EAST CURB & GUTTER IN RAYMONDVILLE SEAL COAT		BEGIN 164.941	993,318.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-98 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
RONALD R. WAGNER & CO., INC.						
CONTRACT 12973009		TOTALS	993,318.54'	.00'	.00'	0.0'
ZAPATA US 83 0038-05-027 ETC CPM 38-5-27 STARR COUNTY LINE, NORTH 10.599 KM NW OF FM 2687 MICRO SURFACE		88.063	1,097,265.50'	32,683.40'	1,067,657.87'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 01-22-98 40 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
COX PAVING COMPANY						
CONTRACT 09973010		TOTALS	1,097,265.50'	32,683.40'	1,067,657.87'	100.0'
					DISTRICT CONTRACT AMOUNT	123,271,433.23
					DISTRICT ESTIMATES THIS MONTH	6,738,431.21
					DISTRICT TOTAL ESTIMATES PAID TO DATE	50,168,550.20

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	VARIOUS LIMITS IN BROOKS COUNTY	83.130	14,417.36	8,472.46	8,472.46	58.7
US0281	VARIOUS LIMITS IN HIDALGO COUNTY					
6015-14-001						
RMC - 601514001	MOWING OF STATE R.O.W.					
WORK ORDER-	11-18-97	WORK BEGAN-	12-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	32			
GULF COAST CONTRACTORS, INC.						
			CONTRACT 10972101	TOTALS		
				14,417.36	8,472.46	58.7

CAMERON	VARIOUS HIGHWAYS	1.000	39,787.20	.00	.00	.0
US0083	VARIOUS HIGHWAYS					
6013-58-001						
RMC - 601358001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	11-18-97	WORK BEGAN-	02-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
			CONTRACT 09972101	TOTALS		
				39,787.20	.00	0.0

CAMERON	CAMERON COUNTY	1.000	24,640.00	1,980.00	1,980.00	8.0
US0077	CAMERON COUNTY					
6013-77-001						
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
GULF COAST CONTRACTORS, INC.						
			CONTRACT 09972103	TOTALS		
				24,640.00	1,980.00	8.0

CAMERON	FM 511	1.000	49,522.88	2,250.00	8,358.55	16.8
US0077	0.25 MI NORTH OF FM 802					
6016-93-001						
RMC - 601693001	LANDSCAPE MAINTENANCE WORK					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
VELA ENTERPRISES						
			CONTRACT 10972102	TOTALS		
				49,522.88	2,250.00	16.8

JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY	329.410	43,898.38	21,949.76	21,949.76	50.0
FM1017	VARIOUS LIMITS IN JIM HOGG COUNTY					
6015-25-001						
RMC - 601525001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-08-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
REKCA, INC.						
			CONTRACT 07972120	TOTALS		
				43,898.38	21,949.76	50.0

STARR	VARIOUS LIMITS IN STARR COUNTY	269.900	33,331.23	15,451.96	15,451.96	46.3
FM2686	VARIOUS LIMITS IN STARR COUNTY					
6015-26-001						
RMC - 601526001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	38			
REKCA, INC.						
			CONTRACT 07972121	TOTALS		
				33,331.23	15,451.96	46.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	291.830	63,014.69'	.00'	25,870.34'	41.0'
SH0186	VARIOUS LIMITS IN CAMERON COUNTY					
6015-43-001						
RMC - 601543001	MOWING OF STATE R.O.W IN WILLACY CO.					
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19			
REKCA, INC.						
	CONTRACT 07972123	TOTALS	63,014.69'	.00'	25,870.34'	41.0'

ZAPATA	HEBB/ZAPATA CL	197.480	78,012.78'	.00'	24,800.90'	31.7'
US0083	EDINBURG MAIN CANAL IN MISSION					
6015-11-001						
RMC - 601511001	MOWING HIGHWAY ROW					
WORK ORDER-	09-10-97	WORK BEGAN-	12-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
REKCA, INC.						
	CONTRACT 07972108	TOTALS	78,012.78'	.00'	24,800.90'	31.7'

ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY	165.930	21,150.96'	10,575.05'	10,575.05'	49.9'
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY					
6015-27-001						
RMC - 601527001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45			
REKCA, INC.						
	CONTRACT 07972122	TOTALS	21,150.96'	10,575.05'	10,575.05'	49.9'

	DISTRICT CONTRACT AMOUNT				367,775.48	
	DISTRICT ESTIMATES THIS MONTH				60,679.23	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				117,459.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

DIMITT	IN CARRIZO SPRINGS, FROM FM 1407	4.078	1,896,392.26'	169,174.41'	1,239,054.70'	68.7'
US 83	SH 85					
0037-05-035						
STP 97(393)R	GR, STR, BASE, SURF & SIGNALS					
WORK ORDER-	07-30-97	WORK BEGAN-	08-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	77			
E. E. HOOD & SONS, INC.						
CONTRACT 06973026		TOTALS	1,896,392.26'	169,174.41'	1,239,054.70'	68.7'

DIMITT	INTERSECTION OF U.S. 83 WITH	.322	38,597.25'	22,763.56'	40,476.07'	99.9'
US 83	F.M. 1557					
0037-06-062						
STP 97(394)HES	LIGHTING, PAVEMENT MARKING					
WORK ORDER-	07-10-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06973081		TOTALS	38,597.25'	22,763.56'	40,476.07'	99.9'

DUIVAL	AT THE INTERSECTION OF S.H. 359 AND	.040	22,341.10'	3,135.00'	20,899.05'	98.4'
SH 359	F.M. 1329					
0086-10-034						
C 86-10-34	FLASH BEACON, PAVE MARK, SAFETY LIGHT					
WORK ORDER-	08-08-97	WORK BEGAN-	08-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	67			
V. C. HUFF, INC.						
CONTRACT 07973074		TOTALS	22,341.10'	3,135.00'	20,899.05'	98.4'

DUIVAL	1.8 KM NORTH OF FM 716 (WEST)	.330	462,707.45'	.00'	.00'	.0'
FM 1329	1.5 KM NORTH OF FM 716 (WEST)					
1982-01-012						
AR 1982-1-12	GRAD, FLEX BASE, SURF & PAVE MARKINGS					
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45'	.00'	.00'	0.0'

KINNEY	AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE	.040	97,330.84'	.00'	.00'	.0'
US 90						
0023-03-035						
C 23-3-35	TRAFFIC SIGNAL					
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84'	.00'	.00'	0.0'

LASALLE	FRIO COUNTY LINE	15.711	79,014.00'	.00'	.00'	.0'
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA					
0017-08-055						
UBF-IM 35-1(61)00	REPL SIGNS					
LASALLE	NUECES RIVER BR SOUTH OF COTULLA	10.708	37,400.17'	.00'	.00'	.0'
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-056						
UBF-IM 35-1(61)00	REPL SIGNS					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE FM 133 AT ARTESIA WELLS			17.742	22,004.00'	.00'	.00'	.0'
IH 35 WEBB COUNTY LINE							
0018-02-044 UBF-IM 35-1(61)00 REPL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 01983012			TOTALS	138,418.17'	.00'	.00'	0.0'
LASALLE ETC ON E. & W. FRONT. ROADS FROM			277.340	2,069,793.40'	.00'	.00'	.0'
IH 35 ETC FM_468NUECES RIVER							
0017-08-059 ETC							
CPM 17-8-59 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02983057			TOTALS	2,069,793.40'	.00'	.00'	0.0'
LASALLE ETC FRT. RDS. FROM FRT0/LA SALLE CO. LNNORTH			190.433	1,541,412.21'	.00'	1,454,456.43'	99.3'
IH 35 ETC BI 35 OVERPASS IN COTULLA							
0017-08-057 ETC							
CPM 17-8-57 SEAL COAT							
WORK ORDER-	05-05-97	WORK BEGAN-	08-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 04973044			TOTALS	1,541,412.21'	.00'	1,454,456.43'	99.3'
LASALLE ETC NORTH IH 35 W FRONTAGE RD SOUTH			34.441	2,116,693.15'	66,958.50'	66,958.50'	3.3'
BI 35-C ETC IH 35 E FRONTAGE RD, ETC.							
0017-17-004 ETC							
CPM 17-17-4 ACP OVERLAY							
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 06973039			TOTALS	2,116,693.15'	66,958.50'	66,958.50'	3.3'
LASALLE WEBB COUNTY LINE			15.188	4,231,019.71'	.00'	.00'	.0'
IH 35 10 MILES NORTH							
0018-02-045							
IM 35-1(62)39 LIME TREAT SUBGRADE, REWORK BASE & SURF							
WORK ORDER-	12-12-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10973037			TOTALS	4,231,019.71'	.00'	.00'	0.0'
LASALLE 2.7 KM NORTH OF F.M. 468			4.422	2,787,310.83'	1,848.55'	2,602,864.81'	100.0'
IH 35 1.6 KM SOUTH OF F.M. 468							
0017-08-056							
IM 35-2(230)78 LIME TREAT SUBGRADE, REWORK BASE & SURF							
WORK ORDER-	12-16-96	WORK BEGAN-	02-03-97	*****			
DATE WORK COMPLETED-	01-06-98	TIME COMPUTED-	02-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	93	*****			
FOREMOST PAVING, INC.							
CONTRACT 11963046			TOTALS	2,787,310.83'	1,848.55'	2,602,864.81'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 19.229 KM H. OF THE DIMMIT COUNTY LINE		39.339	2,646,978.72	46.78	2,509,498.33	99.7
US 277 18.325 KM EAST						
0300-02-028 CEM TRT SUBGR, CEM TRT EXIST MATL, SURF						
CSR 300-2-28						
WORK ORDER- 03-28-97	WORK BEGAN- 04-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-13-97					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 70					
PRICE CONSTRUCTION, INC.						
CONTRACT 02973004		TOTALS	2,646,978.72	46.78	2,509,498.33	99.7
MAVERICK US 57		4.305	4,759,309.58	298,558.82	4,462,304.68	98.6
US 277 BU 277N						
0299-04-046 GRAD, BASE, STR & SURF						
STP 96(856)UM						
WORK ORDER- 12-02-96	WORK BEGAN- 12-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-96					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 252	PERCENT TIME USED- 79					
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58	298,558.82	4,462,304.68	98.6
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69	.00	.00	.0
BU 277N ETC STREET						
0299-13-009 ETC GRAD, STR, BASE, SURF						
NH 97(528)						
WORK ORDER- 01-12-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-14-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
VAL VERDE 6.4 KM FROM RM 1024 AT THE PECOS RIVER		.681	616,499.80	145,174.75	487,403.19	83.2
CR						
0922-11-006 REPLACE BRIDGES AND APPROACHES						
BR 95(97)OX						
WORK ORDER- 08-18-97	WORK BEGAN- 09-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973094		TOTALS	616,499.80	145,174.75	487,403.19	83.2
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90		.693	23,020.00	570.00	15,789.00	72.1
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066 LANDSCAPE ESTABLISHMENT						
CL 23-1-66						
WORK ORDER- 10-11-96	WORK BEGAN- 10-27-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 48					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00	570.00	15,789.00	72.1
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00	452.20	113,050.00	99.9
VA						
0922-11-007 TRANSPORTATION ENHANCEMENT						
STP 95(157)TE						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 96					
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	452.20	113,050.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE IN DEL RIO, FROM GIBBS ST. US 90 17TH ST. 0022-10-036 STP 96(848)R GRAD, BASE & SURF		2.732	5,602,763.87'	417,590.61'	2,219,486.73'	41.6'
WORK ORDER- 01-23-97	WORK BEGAN- 02-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 56					
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	417,590.61'	2,219,486.73'	41.6'

WEBB HIDALGO ST, NORTH IH 35 SCOTT ST IN LAREDO 0018-06-107 IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAVEMENT	.285	1,076,374.75'	.00'	1,104,256.89'	99.9'	
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-95					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 192					
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'

WEBB DEL MAR BLVD IN LAREDO IH 35 1.5 MI NORTH 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST	1.908	6,735,152.91'	600,851.94'	7,882,924.99'	99.9'	
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-96					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED- 407	PERCENT TIME USED- 103					
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	602,396.44'	7,931,087.70'	99.9'

WEBB 5.0 KM S OF LOOP 20 US 83 9.6 KM SOUTH 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY	9.538	6,500,520.56'	.00'	.00'	.0'	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	.00'	.00'	0.0'

WEBB ARKANSAS BLVD IN LAREDO SP 400 LP 20 E OF LAREDO 3543-01-001 NH 95(71)M GR STRS BS & SURF	1.174	2,354,333.93'	.00'	2,433,437.26'	99.9'	
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-12-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93'	.00'	2,433,437.26'	99.9'

WEBB CHACON CRK SH 359 1.0 MI E OF LP 20 0086-01-042 STP 96(86)R GR, STR, FLEX BASE & ACP	2.562	3,009,589.21'	219,563.43'	2,934,128.55'	99.9'	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 06963048 *****				TOTALS	3,064,557.97'	219,563.43'	2,940,113.55'	99.9'
HEBB	CHACON CREEK			.100	54,968.76'	.00'	5,985.00'	11.4'
SH 359	1.0 MILE EAST OF LOOP 20							
0086-01-044								
CD 86-1-44	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-22-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	98					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 06973022 *****				TOTALS	99,700.00'	11,921.05'	64,076.05'	67.6'
HEBB	2.8 KM N. OF U.S. 59			7.781	99,700.00'	11,921.05'	64,076.05'	67.6'
LP 20	1.9 KM S. OF S.H. 359							
0086-14-017								
CL 86-14-17	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKWU								
***** CONTRACT 06973071 *****				TOTALS	5,737,789.15'	278,422.03'	278,422.03'	5.1'
HEBB	IH 35 0.48 KM OF			3.890	5,737,789.15'	278,422.03'	278,422.03'	5.1'
US 59	ARKANSAS ST. IN LAREDO							
0542-01-049 ETC								
NH 97(402)	GRAD, BASE, NAD SURFACE							
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	3					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 08950151 *****				TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'
HEBB	(VARIOUS LOCATIONS) HILDAGO ST			.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35	LP 20 IN LAREDO							
0018-06-120								
CD 18-6-120	TRAFFIC SIGNALS							
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
***** CONTRACT 08973046 *****				TOTALS	1,951,800.44'	279,323.50'	393,539.40'	21.2'
HEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA			8.549	1,951,800.44'	279,323.50'	393,539.40'	21.2'
PW	STATE PARK (EAST SIDE)							
0921-33-031								
C 921-33-31	GR, STRS & SURF							
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	18					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 09950002 *****				TOTALS	14,436,149.03'	239,796.44'	13,040,924.55'	95.0'
HEBB	PARK OVERPASS, N			4.871	14,436,149.03'	239,796.44'	13,040,924.55'	95.0'
IH 35	1.0 MI N. OF DEL MAR BLVD							
0018-06-104								
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES							
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95					
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	205					
WORKING DAYS CHARGED-	506	PERCENT TIME USED-	88					
PRICE CONSTRUCTION, INC.								
CHEROKEE BRIDGE AND ROAD, INC.								

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB AT REF MRKS 424+1.841 KM & 434+1.326 KM		5.417	332,237.64'	.00'	.00'	.0'
FM 1472 NORTHWEST OF F.M. 3464						
2150-04-035 GRAD, FLEX BASE, SURF, SIGN, & PAVE						
CD 2150-4-35 MARK						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	.00'	.00'	0.0'
WEBB 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)		.040	31,166.00'	.00'	.00'	.0'
IH 35						
0018-06-135 FLASHING BEACON, SIGN						
CD 18-6-135						
WEBB SANTA MARIA AVE		3.862	118,350.50'	.00'	.00'	.0'
FM 1472 FM 3464 IN LAREDO						
2150-04-032 TRAFFIC SIGNALS						
C 2150-4-32						
WEBB AT INTERSECTION WITH IH 35 FRONTAGE ROAD		.161	328,019.50'	.00'	.00'	.0'
FM 1472						
2150-04-033 MODIFY TRAFFIC CONTROL DEVICES						
C 2150-4-33						
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	.00'	.00'	0.0'
WEBB ARKANSAS AVE		3.480	243,952.15'	.00'	.00'	.0'
US 83 EDUARDO AVE IN LAREDO						
0086-01-043 TRAFFIC SIGNALS						
STP 97(527)HES						
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15'	.00'	.00'	0.0'
WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST.		6.249	3,557,731.33'	.00'	.00'	.0'
IH 35 DEL MAR BOULEVARD IN LAREDO						
0018-06-133 STR, INLET, MILL, SURF						
CSR 18-6-133						
WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST.		.001	132,780.21'	.00'	.00'	.0'
IH 35 DEL MAR BOULEVARD IN LAREDO						
0018-06-140 LANDSCAPE DEVELOPMENT						
CD 18-6-140						
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	.00'	.00'	0.0'
WEBB IN LAREDO ON PM 9156 AT LAKE CASA BLANCA		.001	1,494,770.82'	.00'	1,389,177.10'	97.8'
PM STATE PARK (WEST SIDE)						
0921-33-032 GR, STRS & SURF						
C 921-33-32						
WORK ORDER-	06-03-96	WORK BEGAN-	06-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	83			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82'	.00'	1,389,177.10'	97.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAVALA	F.M. 65			13.606	1,221,818.62	.00	.00	.0
FM 1433	1.6 KM. SOUTH							
1424-01-006								
CSR 1424-1-6	GRAD, BASE & SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 01983030				TOTALS	1,221,818.62	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							83,810,769.94	
DISTRICT ESTIMATES THIS MONTH							2,757,696.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE							45,209,234.32	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DUVAL	COUNTY WIDE		.001	127,152.49'	25,238.25'	25,238.25'	19.8'
US0059	COUNTY WIDE						
6018-16-001							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
DUVAL	COUNTY WIDE		.001	34.59'	.00'	.00'	.0'
SH0044	COUNTY WIDE						
6018-16-002							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8				
BERT HANER							
CONTRACT 10974002			TOTALS	127,187.08'	25,238.25'	25,238.25'	19.8'
KINNEY	COUNTY LINE		.001	71,347.09'	.00'	.00'	.0'
US0090	COUNTY LINE						
6017-19-001							
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G & G MOWING, COMPANY							
CONTRACT 09972201			TOTALS	71,347.09'	.00'	.00'	0.0'
LASALLE	IH 35, ETC.		.001	110,593.48'	6,734.32'	6,734.32'	6.0'
IH0035	FM 469, ETC.						
6018-26-001							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						
LASALLE	COUNTY WIDE		.001	33.95'	.00'	.00'	.0'
FM0468	COUNTY WIDE						
6018-26-002							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7				
SQUARE G, INC.							
CONTRACT 10972201			TOTALS	110,627.43'	6,734.32'	6,734.32'	6.0'
LASALLE	LA SALLE/FRIDO COUNTY LINE, SOUTH		20.920	753,075.71'	26,117.79'	26,117.79'	3.4'
IH0035	MILE POST 57						
6002-47-001							
RMC - 600247001	SPOT REPAIR OF SURFACE						
WORK ORDER-	11-17-97	WORK BEGAN-	12-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
FOREMOST PAVING, INC.							
CONTRACT 10974016			TOTALS	753,075.71'	26,117.79'	26,117.79'	3.4'
MAVERICK	COUNTY LINE		.001	87,443.39'	.00'	.00'	.0'
US0277	COUNTY LINE						
6017-20-001							
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G & G MOWING, COMPANY							
CONTRACT 09972202			TOTALS	87,443.39'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US0277 6018-68-001 RMC - 601868001	MAVERICK/KINNEY ZAVALA/DIMMIT		.001	280,570.44	9,655.58	9,655.58	3.4
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
DIMMIT FM1917 6018-68-002 RMC - 601868001	COUNTY-WIDE COUNTY-WIDE		.001	1.02	.00	.00	.0
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-10-97 120 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-97 12-17-97 0 13				
JOHN M. SHILLING, INC.							
CONTRACT 10974017			TOTALS	280,571.46	9,655.58	9,655.58	3.4
HEBB IH0035 6018-66-001 RMC - 601866001	HEBB, LA SALLE AND DUVAL COUNTIES LASALLE		.001	90,941.15	100,059.88	117,675.75	99.9
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
DUVAL US0059 6018-66-002 RMC - 601866002	HEBB-LA SALLE DUVAL		.001	1.10	-1.10	.00	.0
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-97 120 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-19-97 0 31				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10974012			TOTALS	90,942.25	100,058.78	117,675.75	99.9
HEBB IH0035 6018-17-001 RMC - 601817001	COUNTY WIDE COUNTY WIDE		.001	162,333.97	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY							
HEBB US0059 6018-17-002 RMC - 601817001	COUNTY WIDE COUNTY WIDE		.001	33.95	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-15-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
SQUARE G, INC.							
CONTRACT 10974023			TOTALS	162,367.92	.00	.00	0.0
HEBB SH0359 6021-11-001 RMC - 602111001	AT RETAMA CREEK, 25.75 KM EAST OF LAREDO END OF STRUCTURE		.001	.00	.00	.00	.0
BRIDGE RAIL UPGRADE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
S T E INC.							
CONTRACT 11972202			TOTALS	.00	.00	.00	0.0
HEBB IH0035 6022-10-001 RMC - 602210001	HEBB LASALLE		27.800	79,765.20	.00	.00	.0
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-98 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-04-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12972201			TOTALS	79,765.20	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			1,763,327.53
				DISTRICT ESTIMATES THIS MONTH			167,804.72
				DISTRICT TOTAL ESTIMATES PAID TO DATE			185,421.69

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	AT CROCKETT DRIVE			.100	115,772.80'	.00'	.00'	.0'
US 377	.							
0128-01-091								
CL 128-1-91	LANDSCAPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.								
CONTRACT 01983019				TOTALS	115,772.80'	.00'	.00'	0.0'

BROWN	GREENLEAF STREET			.001	1,024,800.00'	66,921.89'	490,263.81'	50.3'
VA	SANTA FE RR RIGHT OF WAY							
0923-06-036								
STP 94(225)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	36					
RBR CONSTRUCTION, INC.								
CONTRACT 06973090				TOTALS	1,024,800.00'	66,921.89'	490,263.81'	50.3'

BROWN	SH 279			7.834	561,291.62'	1,793.60'	112,571.05'	21.1'
PR 15	PARK ENTRANCE							
0566-01-009								
CD 566-1-9	MDN SHLDR, SAFETY TREAT STR & SEAL COAT							
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	76					
ZACK BURKETT CO.								
CONTRACT 07973108				TOTALS	561,291.62'	1,793.60'	112,571.05'	21.1'

BROWN	WHALEY STREET			.570	644,808.80'	.00'	.00'	.0'
US 377	LEE STREET							
0128-01-089								
CSR 128-1-89	PLANING AND ACP OVERLAY							
WORK ORDER-	01-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 12973028				TOTALS	644,808.80'	.00'	.00'	0.0'

COLEMAN	AT VARIOUS BRIDGES			.387	232,175.03'	54,316.17'	245,186.70'	99.9'
US 84								
0054-04-087								
STP 97(171)R	PLACE RIPRAP AND SEAL BRIDGE JOINTS							
WORK ORDER-	09-29-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	90					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07973093				TOTALS	232,175.03'	54,316.17'	245,186.70'	99.9'

EASTLAND	4.1 MI. S OF IH 20			7.989	657,786.74'	.00'	551,940.76'	88.4'
SH 16	PALO PINTO C/L							
0288-03-017								
CSR 288-3-17	SAFETY TREAT STRUCTURES, BASE, SURF TRT							
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 01973074				TOTALS	657,786.74'	.00'	551,940.76'	88.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
EASTLAND FM 2526, E				4.000	381,913.91'	49,177.39'	349,191.30'	96.2'
LP 389 SH 6								
0257-08-003								
CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVWY, PV MRK								
WORK ORDER-	06-24-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	86					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 04973069				TOTALS	381,913.91'	49,177.39'	349,191.30'	96.2'
EASTLAND CALLAHAN C/L, E				26.540	2,064,392.57'	14,702.91'	1,770,612.09'	90.3'
IH 20 SH 6 ON FRONTAGE ROADS								
0007-03-069								
CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE								
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	50					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 04973119				TOTALS	2,064,392.57'	14,702.91'	1,770,612.09'	90.3'
EASTLAND ON IH 20 AT VARIOUS INTERCHA				45.460	1,798,453.68'	183,682.84'	552,703.74'	32.3'
VA								
0923-09-031								
IM 20-3(60)324 REHABILITATE RAMPS								
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	31					
J. H. STRAIN & SONS, INC.								
CONTRACT 07973099				TOTALS	1,798,453.68'	183,682.84'	552,703.74'	32.3'
EASTLAND ETC LEON RIVER IN EASTLAND, E				386.389	2,860,711.07'	.00'	.00'	.0'
SH 112 ETC IH 20								
0007-04-092 ETC								
CPM 7-4-92 SEAL COAT								
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 12973005				TOTALS	2,860,711.07'	.00'	.00'	0.0'
LAMPASAS ON CR 041 AT BURLESON CREEK				.269	325,775.20'	5,635.40'	239,883.54'	77.5'
CR								
0923-10-008								
BR 94(34)0X REPLACE STRUCTURE AND APPROACH								
WORK ORDER-	07-18-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 05973028				TOTALS	325,775.20'	5,635.40'	239,883.54'	77.5'
LAMPASAS AT FM 2657				.261	239,000.00'	7,128.44'	232,862.25'	99.4'
US 190								
0231-01-038								
C 231-1-38 TRAFFIC SIGNAL								
WORK ORDER-	06-20-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 05973076				TOTALS	239,000.00'	7,128.44'	232,862.25'	99.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMPASAS 0.1 MILES S OF FM 3415, S		10.008	1,324,335.81'	51,803.43'	525,488.91'	41.7'
US 183 10.3 MI. NW OF LAMPASAS						
0272-06-025						
CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER-	07-03-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58			
PRATER EQUIPMENT CO., INC.						
CONTRACT 05973103		TOTALS	1,324,335.81'	51,803.43'	525,488.91'	41.7'
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	253,441.55'	518,072.12'	9.8'
US 183 US 190						
0274-02-013						
STP 97(265)R GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	253,441.55'	518,072.12'	9.8'
MCCULLOCH FM 2309		28.967	444,926.45'	90,342.11'	421,289.32'	99.9'
SH 71 MASON C/L						
1102-01-027						
STP 97(195)HES SAFETY TREAT STRUCTURES						
WORK ORDER-	09-29-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	62			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 06973033		TOTALS	444,926.45'	90,342.11'	421,289.32'	99.9'
MCCULLOCH US 283		22.617	458,226.70'	96,889.28'	344,745.20'	79.1'
US 87 CONCHO C/L						
0070-06-036						
STP 97(196)HES SAFETY TREAT STRUCTURES						
WORK ORDER-	09-29-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973032		TOTALS	458,226.70'	96,889.28'	344,745.20'	79.1'
MILLS ON CR 127 AT THE COLORADO RIVER		.122	299,192.50'	608.52'	182,089.75'	64.0'
CR						
0923-23-009						
BR 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50'	608.52'	182,089.75'	64.0'
SAN SABA @ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT		.322	63,269.80'	5,947.62'	59,630.32'	100.0'
US 190						
0272-04-021						
CL 272-4-21 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-22-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-	01-06-98	TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	110			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03973070		TOTALS	63,269.80'	5,947.62'	59,630.32'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN SABA				3.597	743,528.76	66,344.61	522,217.90	73.9
FM 1030	WALLACE CREEK, S							
1240-01-007	3.5 MI. S OF WALLACE CREEK							
A 1240-1-7	GR, STR, BASE AND SURF							
WORK ORDER-	08-12-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	62					
PRATER EQUIPMENT CO., INC.								
CONTRACT 06973052				TOTALS	743,528.76	66,344.61	522,217.90	73.9
DISTRICT CONTRACT AMOUNT							19,772,899.03	
DISTRICT ESTIMATES THIS MONTH							948,735.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE							7,118,748.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

BROWN	VARIOUS	2.000	36,818.66'	9,048.07'	9,048.07'	24.5'
US0377	" "					
6022-63-001						
RMC - 602263001	CRACK SEAL					
WORK ORDER-	01-19-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25			
COX PAYING COMPANY						
CONTRACT 01982301		TOTALS	36,818.66'	9,048.07'	9,048.07'	24.5'

BROWN	VARIOUS	.001	32,668.30'	2,133.83'	7,004.28'	21.4'
US0067	" "					
6019-03-001						
RMC - 601903001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-17-97	WORK BEGAN-	11-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21			
D & D MOWING						
CONTRACT 10972301		TOTALS	32,668.30'	2,133.83'	7,004.28'	21.4'

LAMPASAS	RM 534+2441 M	28.080	14,378.00'	10,170.00'	10,170.00'	70.7'
FMO581	US 281 INTERSECTION					
6020-98-001						
RMC - 602098001	TREE AND BRUSH CONTROL					
WORK ORDER-	12-11-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			
MICHAEL K. SHINDLER						
CONTRACT 11972301		TOTALS	14,378.00'	10,170.00'	10,170.00'	70.7'

DISTRICT CONTRACT AMOUNT					83,864.96	
DISTRICT ESTIMATES THIS MONTH					21,351.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE					26,222.35	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER ETC	30 MILES SOUTH	45	123.025	1,044,037.63	.00	.00	.0	
SH 118 ETC	MILES SOUTH OF ALPINE							
0358-03-033 ETC								
CPM 358-3-33	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LIPHAM CONSTRUCTION CO., INC.				TOTALS	1,044,037.63	.00	.00	0.0
CONTRACT 01983070								
PRESIDIO VA	ON BIG BEND RANCH STATE PARK	29.400		409,885.00	77,282.31	337,629.52	86.7	
0924-07-008								
C 924-7-8	MISC. ROAD IMPROVEMENTS							
BREWSTER VA	BLACK GAP WILDLIFE MANAGEMENT AREA	1.486		152,037.22	1,045.00	109,130.49	75.5	
0924-35-007								
C 924-35-7	PAVE PARK ROAD							
BREWSTER VA	ELEPHANT MOUNT WILDLIFE MGNT AREA HQ.	12.210		236,020.00	.00	.00	.0	
0924-35-008	PUBLIC INFO. KIOSKO & SH 118 ACCESS RD.							
C 924-35-8	PAVE PARK ROAD							
WORK ORDER-	07-15-97	WORK BEGAN-	07-31-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97	*****				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	51	*****				
REECE ALBERT, INC.				TOTALS	797,942.22	78,327.31	446,760.01	58.9
CONTRACT 06973053								
BREWSTER FM 170	TERLINGUA	7.120		1,246,035.41	117,455.61	297,703.00	25.1	
0957-10-011	STUDY BUTTE							
MMP 957-10-11	RECONST GR,STRS,FLEX BASE & ACP							
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97	*****				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	29	*****				
REECE ALBERT, INC.				TOTALS	1,246,035.41	117,455.61	297,703.00	25.1
CONTRACT 07973103								
BREWSTER US 67	1.8 KM N. INTERSECTION US 67 & SH 118	1.800		232,724.60	5,700.00	5,700.00	2.5	
0020-11-036	INTERSECTION OF US 67 & SH 118							
CD 20-11-36	MISCELLANEOUS WORK							
BREWSTER US 67	INTERSECTION US 67 & SH 118	1.100		92,015.45	.00	.00	.0	
0021-01-045	1.1 KM EAST INTERSECTION US 67 & SH 118							
STP 97(405)UM	MISCELLANEOUS WORK							
BREWSTER CS	US 67/90	2.572		725,181.85	.00	.00	.0	
0924-35-010	SH 118							
STP 97(405)UM	REHABILITATION OF EXISTING CITY STREETS							
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97	*****				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4	*****				
D. J. CONTRACTORS, INC.				TOTALS	1,049,921.90	5,700.00	5,700.00	0.5
CONTRACT 09973017								
BREWSTER VA	BLACK GAP WILDLIFE MANAGEMENT AREA HQ.	28.960		418,280.00	129,951.92	130,664.42	32.8	
0924-35-009	RIO GRANDE							
C 924-35-9	PAVE PARK ROAD							
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	*****				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	23	*****				
CHEROKEE BRIDGE AND ROAD, INC.				TOTALS	418,280.00	129,951.92	130,664.42	32.8
CONTRACT 09973070								

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CULBERSON BORACHO INTERCHANGE		20.210	138,482.60'	.00'	130,970.61'	96.5'
IH 10 CULBERSON/JEFF DAVIS CO LN						
0003-03-037						
IM 10-1(223)166 M.B.G.F. TURNDOWN REPLACEMENT						
JEFF DAVIS CULBERSON/JEFF DAVIS CO LN		11.280	79,567.08'	.00'	77,201.41'	99.0'
IH 10 JEFF DAVIS/ REEVES CO LN						
0003-04-043						
IM 10-1(223)166 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-14-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04973028		TOTALS	218,049.68'	.00'	208,172.02'	97.4'
CULBERSON WEST CITY LIMITS		2.655	219,170.70'	.00'	255,157.27'	99.9'
BI 10-D EAST CITY LIMITS						
0002-20-003						
CD 2-20-3 MISCELLANEOUS WORK, CONSTRUCT WALKWAY						
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973155		TOTALS	219,170.70'	.00'	255,157.27'	99.9'
EL PASO APPROX .2 MI W. OF LEE TREVINO DR		1.415	6,758,593.10'	75,151.66'	6,483,873.33'	99.9'
FM 76 ZARAGOSA RD-FM 659						
0674-01-048						
STP 96(41)MM CONST OF WIDENING A NON-FREEWAY FACILITY						
WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	92			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10'	75,151.66'	6,483,873.33'	99.9'
EL PASO TROWBRIDGE DR		6.575	481,586.83'	.00'	.00'	.0'
IH 10 MCRAE DR						
2121-03-111						
CPM 2121-3-111 1 1/2" OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01983035		TOTALS	481,586.83'	.00'	.00'	0.0'
EL PASO DYER ST (LOOP 478)		3.251	8,148,708.76'	.00'	.00'	.0'
LP 375 MC COMBS ST (FM 2529)						
2552-01-025						
NH 97(526) GR, STR, CPCRC						
EL PASO MC COMBS ST (FM 2529)		2.446	4,041,056.02'	.00'	.00'	.0'
LP 375 0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009						
NH 97(526) GR, STR, CPCRC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'		
MH	NEW MEXICO STATE LINE IN EL PASO							
8015-24-001								
C	8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	3,526,057.85'	.00'	2,871,108.86'	89.6'		
MH	RACETRACK DR IN EL PASO							
8040-24-001								
C	8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40	*****				
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140	*****				
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO	FM 2775	6.840	435,011.25'	.00'	399,519.80'	93.7'		
US 62	EL PASO/HUDSPETH COUNTY LINE							
0374-03-023								
CPM 374-3-23	ASPHALTIC OVERLAY_(CMHB)							
HUDSPETH	EL PASO/HUDSPETH COUNTY LINE	3.782	193,511.25'	.00'	174,026.07'	91.7'		
US 62	3.8 KM EAST							
0374-04-025								
CPM 374-4-25	ASPHALTIC OVERLAY_(CMHB)							
EL PASO	9.3 KM N OF US 62/180	9.334	745,480.00'	.00'	839,171.00'	99.9'		
LP 375	US 62/180							
2552-02-011								
CPM 2552-2-11	ASPHALTIC OVERLAY (CMHB)							
WORK ORDER-	04-04-97	WORK BEGAN-	06-02-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4	*****				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100	*****				
J. D. ABRAMS, INC.								
CONTRACT 02973009				TOTALS	1,374,002.50'	.00'	1,412,716.87'	99.9'
EL PASO	2.5 KM SOUTH OF SH 20 (FABENS)	6.545	81,922.50'	.00'	77,055.21'	95.9'		
FM 76	FM 1109							
0674-02-010								
CPM 674-2-10	RUBBER SEAL COAT							
WORK ORDER-	03-13-97	WORK BEGAN-	06-20-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40	*****				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 02973079				TOTALS	81,922.50'	.00'	77,055.21'	95.9'
EL PASO	TIGER EYE ST	10.563	228,771.75'	.00'	.00'	.0'		
BU 54-A	NM STATE LINE							
0167-02-036								
CPM 167-2-36	RUBBER SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
COX PAVING COMPANY								
CONTRACT 02983043				TOTALS	228,771.75'	.00'	.00'	0.0'
EL PASO	IH 110 AT THE CORDOVA PORT OF ENTRY	1.000	335,115.43'	.00'	.00'	.0'		
VA								
0924-06-140								
C 924-6-140	MISCELLANEOUS; REPAIR PUMP STATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION								
CONTRACT 02983090				TOTALS	335,115.43'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 02983093 *****						
EL PASO	IH 10	NEW	22.500	183,677.10'	.00'	.00'
US 54	ETC MEXICO STATE LINE					
0167-01-079	ETC					
C 167-1-79	REPLACE GROUND BOX LIDS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 02983093			TOTALS	183,677.10'	.00'	.00'

***** CONTRACT 03963011 *****						
EL PASO	AT INTERSECTION OF FM 1281		.493	901,531.90'	.00'	870,582.05'
FM 76						98.5'
0674-01-053	REALIGN INT					
STP 96(627)MM						
WORK ORDER-	05-03-96	WORK BEGAN-	10-07-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80	*****		
DAN WILLIAMS COMPANY						
CONTRACT 03963011			TOTALS	901,531.90'	.00'	870,582.05'

***** CONTRACT 03973031 *****						
EL PASO	YARBROUGH DR.	.18	17.695	1,336,573.10'	.00'	1,869,498.77'
SH 20	ETC KM W OF LP 375					99.9'
0002-01-058	ETC					
CPM 2-1-58	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	101	*****		
DAN WILLIAMS COMPANY						
CONTRACT 03973031			TOTALS	1,336,573.10'	.00'	1,869,498.77'

***** CONTRACT 04963031 *****						
EL PASO	US 62/180		5.481	463,836.91'	.00'	476,689.45'
RM 2775	HUECO TANKS STATE PARK					99.9'
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 04963031			TOTALS	463,836.91'	.00'	476,689.45'

***** CONTRACT 04963037 *****						
EL PASO	2.180 MI E OF CLINT (FM-1110)		2.595	7,555,648.47'	.00'	6,795,595.47'
IH 10	4.775 MI E OF CLINT (FM-1110)					91.7'
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99	*****		
J. D. ABRAMS, INC.						
CONTRACT 04963037			TOTALS	7,555,648.47'	.00'	6,795,595.47'

***** CONTRACT 04963037 *****						
EL PASO	SH 20		.100	66,052.26'	.00'	12,540.00'
SH 20	@ LP 375 INTERSECTION					19.9'
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)		.100	42,232.25'	.00'	37,954.18'
SH 20	@ PASSMORE INTERSECTION					94.6'
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	FM 258 (SOCORRO)	.100	43,240.81	20,861.58	60,826.06	99.9
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-14-022						
C 2-14-22	MISC. SAFTEY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	20,861.58	111,320.24	77.3

EL PASO	7.24 KM EAST OF FM 793	12.875	71,702.76	1,428.06	71,402.76	100.0
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	106,230.08	2,124.60	106,230.08	100.0
IH 10	SH 20 AT MCNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-	01-29-98	TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84	3,552.66	177,632.84	100.0

EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62	99,212.73	4,339,506.15	95.6
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	82			
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62	99,212.73	4,339,506.15	95.6

EL PASO	SOCORRO CITY LIMITS	2.000	280,976.10	34,729.39	266,748.25	99.9
VA						
0924-06-132						
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES					
WORK ORDER-	07-03-97	WORK BEGAN-	07-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	56			
DAN WILLIAMS COMPANY						
CONTRACT 05973051		TOTALS	280,976.10	34,729.39	266,748.25	99.9

EL PASO	MONTANA AVE (US 62/180)	4.125	604,603.50	143,610.63	396,153.83	73.4
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	153			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50	143,610.63	396,153.83	73.4

EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT	1.000	196,263.50	950.00	186,227.07	99.8
VA						
0924-00-029						
CD 924-00-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-09-96	WORK BEGAN-	07-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
RLI INSURANCE COMPANY						
CONTRACT 06963058		TOTALS	196,263.50	950.00	186,227.07	99.8

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	LP 375 (BORDER HIGHWAY)	LP	36.514	7,286,900.26'	244,341.01'	1,531,902.46'	22.1'	
US 54	375 (TRANSMOUNTAIN RD)							
0167-01-078	ETC							
CM 96(767)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21					
MICA CORPORATION								
CONTRACT 06973003				TOTALS	7,286,900.26'	244,341.01'	1,531,902.46'	22.1'

EL PASO	0.805 KM W IF FM 1110		10.943	582,131.00'	10,894.44'	633,691.38'	99.9'	
SH 20	0.805 KM E OF LAZY KNEE ROAD							
0002-02-043								
CPM 2-2-43	ASPHALTIC CONCRETE OVERLAY							
WORK ORDER-	07-15-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95					
DAN WILLIAMS COMPANY								
CONTRACT 06973055				TOTALS	582,131.00'	10,894.44'	633,691.38'	99.9'

EL PASO	0.289 MILES EAST OF FM 793		3.030	7,173,376.10'	127,637.08'	3,386,582.70'	49.6'	
IH 10	3.319 MILES EAST OF FM 793							
2121-05-038								
CSR 2121-5-38	REHABILITATION							
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	44					
DAN WILLIAMS COMPANY								
CONTRACT 06973069				TOTALS	7,173,376.10'	127,637.08'	3,386,582.70'	49.6'

EL PASO	AT FM 659		.621	93,491.10'	3,087.50'	91,800.12'	99.9'	
IH 10								
2121-03-108								
CD 2121-3-108	MISCELLANEOUS WORK, LANDSCAPING							
WORK ORDER-	07-07-97	WORK BEGAN-	08-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
JACK WHISLER, INC.								
CONTRACT 06973082				TOTALS	93,491.10'	3,087.50'	91,800.12'	99.9'

EL PASO	IH 10 UNDERPASS		3.000	3,387,961.50'	260,368.68'	821,733.53'	25.5'	
IH 10	AT FM 1905							
2121-01-045								
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY							
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	31					
J. D. ABRAMS, INC.								
CONTRACT 06973084				TOTALS	3,387,961.50'	260,368.68'	821,733.53'	25.5'

EL PASO	ON US 54 ENTRANCE & EXIT RAMPS		.500	96,827.75'	.00'	119,299.99'	99.9'	
US 54								
0167-01-075								
CD 167-1-75	O.S.B. MODIFICATIONS							
EL PASO	ON IH 10 ENTRANCE & EXIT RAMPS		.100	341,874.50'	.00'	775,517.23'	99.9'	
IH 10								
2121-02-100								
CD 2121-2-100	O.S.B. MODIFICATIONS							
WORK ORDER-	08-20-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	64					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	100					
DAN WILLIAMS COMPANY								
CONTRACT 07963073				TOTALS	438,702.25'	.00'	894,817.22'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	VARIOUS COUNTIES (EL PASO, HUDSPETH & CULBERSON)	1.000	136,904.57	18,414.40	72,456.50	55.7
VA 0924-00-031 C 924-00-31	SIGNING PROJECT					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 09-06-97 80 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-97 09-06-97 0 25			
TRI-STATE ELECTRIC CO.						
CONTRACT 07973014		TOTALS	136,904.57	18,414.40	72,456.50	55.7
EL PASO	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS	1.610	466,675.46	16,702.32	335,261.55	75.6
FM 76 0674-01-056 STP 97(264)UM	GD,FB,WID,ACP,ST SEM,ILLUM,SIGN & STRIP					
EL PASO	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY	1.640	1,317,762.20	281,703.25	663,659.42	53.0
FM 793 2489-01-006 STP 97(264)UM	GR,FB,WID,ACP,ST SEM,ILLUM,SIGN & STRIP					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 09-19-97 200 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-19-97 0 38			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66	298,405.57	998,920.97	58.9
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE	.550	876,966.25	57,712.27	154,388.81	18.5
CS 0924-06-106 STP 97(483)MM	A NEW LOCATION NON-FREEWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25	868,775.00	3,801,419.01	24.8
IM 10 2121-01-046 NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50	71,702.51	694,487.52	25.2
SH 178 3592-01-001 NH 97(484)	GR, STRS & SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 11-03-97 410 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 0 21			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00	998,189.78	4,650,295.34	24.6
EL PASO	FM 659 (ZARAGOSA RD) HORIZON DR	6.741	22,200,488.45	.00	26,646,585.81	99.9
IM 10 2121-04-048 IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-94 10-31-94 480 655	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-94 10-16-94 175 100			
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	.00	26,646,585.81	99.9
EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD) 7.1 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	17,481,365.47	.00	17,578,293.47	99.9
IM 10 2121-04-043 IM 10-1(215)38	REHAB					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-95 10-20-95 360 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-95 10-20-95 0 100			
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	.00	17,578,293.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	CITY WIDE	.621	9,316,380.00'	.00'	.00'	.0'
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	.00'	.00'	0.0'
EL PASO	DYER ST	.998	1,658,054.26'	83,738.20'	386,782.94'	24.5'
CS	GATEWAY BLVD NORTH					
0924-06-098						
STP 95(372)MM	WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER-	10-29-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	12			
DAN WILLIAMS COMPANY						
CONTRACT 08973025		TOTALS	1,658,054.26'	83,738.20'	386,782.94'	24.5'
EL PASO	1.6472 KM N OF EXECUTIVE CENTER	1.647	1,775,195.79'	268,109.86'	554,070.85'	32.8'
US 85	EXECUTIVE CENTER					
0001-04-072						
CSR 1-4-72	REHABILITATION OF PAISANO DR					
WORK ORDER-	10-28-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42			
J. D. ABRAMS, INC.						
CONTRACT 08973049		TOTALS	1,775,195.79'	268,109.86'	554,070.85'	32.8'
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66'	5,700.00'	5,700.00'	.0'
FM 76	0.20MI E OF LEE TREVINO DR					
0674-01-032						
STP 97(525)MM	CONST OF WIDENING A NON-FREEMAY FACILITY					
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	5,700.00'	5,700.00'	0.0'
EL PASO	VARIOUS LOCATIONS	.001	248,690.50'	.00'	.00'	.0'
IH 10						
2121-02-103						
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT					
EL PASO	VARIOUS LOCATIONS	.001	172,632.10'	.00'	.00'	.0'
IH 10						
2121-03-109						
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT					
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60'	.00'	.00'	0.0'
EL PASO	0.012 MILES EAST OF IH 110	.101	318,445.75'	8,424.80'	421,240.13'	100.0'
US 62	0.111 MILES EAST OF IH 110					
0001-04-070						
C 1-4-70	RECONSTRUCT NORTH RAMP					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	CUSTOMS ST		.119	747,086.00	22,095.94	737,914.14	100.0	
US 54	GATEWAY N							
0167-04-007								
C 167-4-7	CONST TURNAROUND							
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-	01-22-98	TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100					
DAN WILLIAMS COMPANY								
CONTRACT 10963027				TOTALS	1,065,531.75	30,520.74	1,159,154.27	100.0

EL PASO	AT 0.8 KM EAST OF LOOP 375		1.800	426,003.30	155,648.57	155,648.57	38.4	
SH 20	AT CULVERT CROSSING							
0002-01-059								
CD 2-1-59	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT							
EL PASO	AT 0.8 KM EAST OF LOOP 375		1.800	287,732.40	79,393.87	79,393.87	29.0	
FM 258	AT CULVERT CROSSING							
0002-14-021								
CD 2-14-21	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT							
WORK ORDER-	12-04-97	WORK BEGAN-	12-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50					
DAN WILLIAMS COMPANY								
CONTRACT 10973053				TOTALS	713,735.70	235,042.44	235,042.44	34.6

EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD,		.001	316,907.63	61,397.05	227,555.62	75.5	
CS	& LEE TREVINO DR							
0924-06-099								
CM 95(5)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	03-28-96	WORK BEGAN-	04-13-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11950015				TOTALS	316,907.63	61,397.05	227,555.62	75.5

EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70	628,520.64	7,815,252.42	99.9	
MH	SUNLAND PARK DRIVE							
8015-24-002								
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM							
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	53					
J. D. ABRAMS, INC.								
CONTRACT 11963041				TOTALS	6,591,256.70	628,520.64	7,815,252.42	99.9

EL PASO	1.287 KM E OF FM 76		18.932	295,592.00	.00	300,826.25	99.9	
SH 20	EL PASO HUDSPETH COUNTY LINE							
0002-03-016								
CPM 2-3-16	ASPHALTIC RUBBER SEAL COAT							
EL PASO	LOOP 375		17.191	286,255.05	.00	151,275.65	53.9	
US 62	2.253 KM WEST OF FM 2775							
0374-02-056								
CPM 374-2-56	ASPHALTIC RUBBER SEAL COAT							
EL PASO	2.253 KM WEST OF FM 2775		1.221	16,078.30	.00	.00	.0	
US 62	1.030 KM WEST OF FM 2775							
0374-03-022								
CPM 374-3-22	ASPHALTIC RUBBER SEAL COAT							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	VARIOUS	26.184	.00'	.00'	22,073.67'	.0'
SH 20						
1281-02-004						
CPM 1281-2-4	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER-	12-04-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35'	.00'	474,175.57'	80.9'
EL PASO	SH 20	.800	659,647.40'	58,681.42'	58,681.42'	9.3'
CS	0.8 KM EAST OF SH 20					
0924-06-131						
CUS 924-6-131	MISCELLANEOUS WORK AT INTERSECTON					
WORK ORDER-	12-19-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 11973026		TOTALS	659,647.40'	58,681.42'	58,681.42'	9.3'
EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	.00'	.00'	.0'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	.00'	.00'	0.0'
EL PASO	INTERSECTION LP 375	.001	102,319.43'	.00'	.00'	.0'
LP 375	@ US 62/180					
2552-03-030						
C 2552-3-30	TRAFFIC SIGNAL PROJECT					
EL PASO	INTERSECTION OF FM 1281	.001	77,602.18'	.00'	.00'	.0'
FM 1281	@ DARRINGTON					
3451-01-015						
C 3451-1-15	TRAFFIC SIGNALS					
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041		TOTALS	179,921.61'	.00'	.00'	0.0'
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	5,867,329.00'	283,488.03'	4,213,768.75'	75.6'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE					
2121-04-056						
IM 10-1(218)49	REHAB					
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	81			
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00'	283,488.03'	4,213,768.75'	75.6'
EL PASO	0.805 KM N OF ROJAS DRIVE	8.047	222,359.30'	.00'	.00'	.0'
LP 375	0.805 KM S OF ZARAGOSA INT. BRDG. CROSS					
2552-03-029						
CPM 2552-3-29	RUBBER SEAL COAT					
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 12973029		TOTALS	222,359.30'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	3.000 KM WEST OF FM-34	1.000	465,362.20'	107,423.58'	474,606.89'	99.9'
FM 192	2.000 KM WEST OF FM-34					
0957-01-015						
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY					
WORK ORDER-	06-04-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	88			
DAN WILLIAMS COMPANY						
	CONTRACT 04973068	TOTALS	465,362.20'	107,423.58'	474,606.89'	99.9'

HUDSPETH	14.73 KM W OF FM 34	14.730	142,865.68'	.00'	145,165.83'	99.9'
IH 10	FM 34					
0002-05-038						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	FM 34	1.600	27,409.04'	.00'	26,860.86'	99.9'
IH 10	1.6 KM EAST OF FM 34					
0002-06-042						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68			
K-CONTRACTING, INC.						
	CONTRACT 04973114	TOTALS	170,274.72'	.00'	172,026.69'	99.9'

HUDSPETH	RM 50	4.000	61,808.63'	20,000.03'	57,724.98'	98.3'
US 62	RM 54					
0374-04-026						
CD 374-4-26	MISC. SAFETY EQUIPMENT					
HUDSPETH	BI 10C	.300	10,035.22'	-13,131.80'	9,309.80'	97.6'
RM 1111	RM 370					
1282-02-017						
CD 1282-2-17	MISC. TRAFFIC SAFETY					
WORK ORDER-	06-11-97	WORK BEGAN-	10-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
SANTINI ELECTRIC, INC.						
	CONTRACT 05973078	TOTALS	71,843.85'	6,868.23'	67,034.78'	98.2'

PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36'	.00'	.00'	.0'
US 67	INTERNATIONAL BRIDGE ON US 67					
0104-09-028						
CD 104-9-28	MISC CONSTRUCTION					
PRESIDIO	INT. OF B 67 & US 67	.872	406,780.01'	.00'	.00'	.0'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67					
0104-11-005						
CD 104-11-5	MISC. CONSTRUCTION					
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 11973056	TOTALS	1,064,994.37'	.00'	.00'	0.0'

			DISTRICT CONTRACT AMOUNT		181,799,440.00	
			DISTRICT ESTIMATES THIS MONTH		4,440,332.14	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		105,754,061.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	REFERENCE MARKER 134+0.0	9.650	313,119.55'	.00'	.00'	.0'
US0062	REFERENCE MARKER 140+0.0					
6019-57-001						
RMC - 601957001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 01984022		TOTALS	313,119.55'	.00'	.00'	0.0'

CULBERSON	AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN	.100	54,198.60'	2,754.05'	2,754.05'	5.0'
IH0010						
6019-37-001						
RMC - 601937001	ROUTINE MAINTENANCE - REST AREAS					

CULBERSON	ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE.	.100	22,916.04'	1,320.26'	1,320.26'	5.7'
US0062						
6019-37-002						
RMC - 601937002	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	12-05-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	77,114.64'	4,074.31'	4,074.31'	5.2'

CULBERSON	VARIOUS LOCATIONS ON IH 10, ETC.	.100	24,364.92'	1,358.90'	1,358.90'	5.5'
IH0010						
6019-39-001						
RMC - 601939001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972405		TOTALS	24,364.92'	1,358.90'	1,358.90'	5.5'

CULBERSON	VARIOUS LOCATION IN CULBERSON COUNTY	85.300	64,508.40'	.00'	.00'	.0'
SH0054						
6021-26-001						
RMC - 602126001	CLEANING AND SEALING JOINTS AND CRACKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 11972400		TOTALS	64,508.40'	.00'	.00'	0.0'

EL PASO	EL PASO COUNTY	.001	72,450.00'	.00'	.00'	.0'
IH0010	EL PASO COUNTY					
6023-85-001						
RMC - 602385001	METAL BEAM GUARDRAIL FENCE REPAIR					
WORK ORDER-	01-22-98	WORK BEGAN-	02-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 01982402		TOTALS	72,450.00'	.00'	.00'	0.0'

EL PASO	.10 KM NORTH ON FM-1110 AT IH-10	.200	98,584.50'	.00'	.00'	.0'
FM1110	.10 KM SOUTH ON FM-1110 AT IH-10					
6019-60-001						
RMC - 601960001	GUARD FENCE.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E INC.						
CONTRACT 01984023		TOTALS	98,584.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	NEW MEXICO STATE LINE		.001	74,710.00	.00	22,049.40	38.7
IH0010	DISTRICT LINE						
6018-27-001							
RMC - 601827001	ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	15	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 09972402			TOTALS	74,710.00	.00	22,049.40	38.7
EL PASO	NEW MEXICO STATE LINE		.001	18,426.00	.00	889.25	12.8
SH0020	EL PASO COUNTY LINE						
6018-28-001							
RMC - 601828001	NON-INTERSTATE LOOP DETECTOR REPLACEMENT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 09972403			TOTALS	18,426.00	.00	889.25	12.8
EL PASO	SURETY ON GATEWAY EAST AND WEST		4.980	89,700.00	.00	.00	.0
IH0010	VISCOUNT ON GATEWAY EAST AND WEST						
6018-87-001							
RMC - 601887001	CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	02-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 10972401			TOTALS	89,700.00	.00	.00	0.0
EL PASO	AT FABENS REST AREAS ON IH 10		.100	48,432.84	2,816.82	2,816.82	5.8
IH0010							
6019-36-001							
RMC - 601936001	ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 10972402			TOTALS	48,432.84	2,816.82	2,816.82	5.8
EL PASO	SEE WORK LIMITS IN PROPOSAL		266.000	13,840.10	.00	.00	.0
IH0010							
6019-43-001							
RMC - 601943001	MOWING HIGHWAY RIGHT OF WAY						
HUDSPETH	REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS		443.400	36,224.38	.00	.00	.0
IH0010							
6019-43-002							
RMC - 601943002	MOWING HIGHWAY RIGHT OF WAY						
CULBERSON	REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS.		352.200	14,095.59	.00	.00	.0
US0062							
6019-43-003							
RMC - 601943003	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 11972401			TOTALS	64,160.07	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO VARIOUS LOCATIONS		.100	12,250.00'	.00'	.00'	.0'
SH0020						
6019-46-001						
RMC - 601946001 TREE TRIMMING AND REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TERRY ROBERTSON						
CONTRACT 11972402		TOTALS	12,250.00'	.00'	.00'	0.0'
EL PASO VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES.		66.500	39,657.50'	.00'	.00'	.0'
FM0076						
6019-54-001						
RMC - 601954001 CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 11972403		TOTALS	39,657.50'	.00'	.00'	0.0'
EL PASO NEW MEXICO STATE LINE REEVES COUNTY LINE		.001	511,702.84'	.00'	.00'	10.4'
SH0020						
6018-50-001						
RMC - 601850001 DISTRICTWIDE STRIPING						
WORK ORDER-	01-13-98	WORK BEGAN-	01-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11974018		TOTALS	511,702.84'	.00'	.00'	10.4'
EL PASO IH 0010, SH 20, US 54, US 62/180		.001	148,008.00'	.00'	.00'	.0'
IH0010						
6018-89-001						
RMC - 601889001 LANDSCAPE MAINTENANCE IN EL PASO COUNTY						
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 12974055		TOTALS	148,008.00'	.00'	.00'	0.0'
EL PASO VARIOUS LOCATIONS		.001	159,495.02'	.00'	.00'	.0'
IH0010						
6019-58-001						
RMC - 601958001 REPAIR AND MAINTENANCE - GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E INC.						
CONTRACT 12974056		TOTALS	159,495.02'	.00'	.00'	0.0'
EL PASO VARIOUS LOCATIONS AS DESCRIBED IN GENERAL NOTES.		41.400	155,723.20'	.00'	.00'	.0'
IH0010						
6019-59-001						
RMC - 601959001 REPAIR BASE & OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALLIED PAVING COMPANY						
CONTRACT 12974057		TOTALS	155,723.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	VARIOUS LOCATIONS ON US 62/180			.100	16,467.00	1,060.30	1,060.30	6.4
US0062								
6019-38-001								
RMC - 601938001	ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972404				TOTALS	16,467.00	1,060.30	1,060.30	6.4
DISTRICT CONTRACT AMOUNT							1,988,874.48	
DISTRICT ESTIMATES THIS MONTH							9,310.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							32,248.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHILDRESS US 83, E FM 164 S. MAIN 0043-16-011 STP 97(54)UM BS, C & G, STR, 2 CST		1.983	1,105,962.55'	90,198.54'	866,801.37'	82.5'
WORK ORDER- 03-18-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-97					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 75					
J. LEE MILLIGAN, INC.						
CONTRACT 01973023		TOTALS	1,105,962.55'	90,198.54'	866,801.37'	82.5'
CHILDRESS CAREY OVERPASS US 287 WINDMILL HILL (SBL) 0042-12-043 CSR 42-12-43 REHABILITATION OF EXISTING ROADWAY		6.113	2,369,231.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 124	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983007		TOTALS	2,369,231.40'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
CHILDRESS US 287 FM 164 US 83 0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY		7.625	1,448,718.63'	18,310.13'	1,431,831.35'	99.9'
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 83					
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63'	18,310.13'	1,431,831.35'	99.9'
COLLINGSWORTH ETC FM 338 SOUTH US 83 ETC CHILDRESS C/L 0031-04-036 ETC CPM 31-4-36 SEAL COAT		537.381	3,944,030.00'	129,323.42'	244,557.22'	6.5'
WORK ORDER- 11-25-97	WORK BEGAN- 12-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-30-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973039		TOTALS	3,944,030.00'	129,323.42'	244,557.22'	6.5'
COTTLE @ NORTH PEASE RIVER US 83 0032-02-021 BR 96(809) REPLACE BRIDGE AND APPROACHES		1.579	1,834,882.19'	65,319.98'	1,511,799.47'	86.7'
WORK ORDER- 05-01-97	WORK BEGAN- 05-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 60					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03973072		TOTALS	1,834,882.19'	65,319.98'	1,511,799.47'	86.7'
COTTLE @ NORTH PEASE RIVER FM 94 0704-04-009 BR 97(497) REPLACE BRIDGE AND APPROACHES		.952	985,698.40'	175,875.10'	203,605.01'	21.7'
WORK ORDER- 10-16-97	WORK BEGAN- 12-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-97					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 22					
REECE CONSTRUCTION CO., INC.						
CONTRACT 09973018		TOTALS	985,698.40'	175,875.10'	203,605.01'	21.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DICKENS	DICKENS, S	16.298	1,588,942.29	165,763.83	939,059.62	62.2
SH 70	SPUR					
0106-01-033						
CSR 106-1-33	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-22-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	57			
CONTRACT PAVING CO.						
CONTRACT 06973042		TOTALS	1,588,942.29	165,763.83	939,059.62	62.2

DONLEY	NORTH CITY LIMITS OF CLARENDON	3.364	2,794,865.98	311,656.97	1,012,688.45	38.1
US 287	SOUTH CITY LIMITS OF CLARENDON					
0042-06-048						
STP 97(53)RM	GR, CONC PAV, ACP					
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	22			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	311,656.97	1,012,688.45	38.1

DONLEY	@ MULBERRY CREEK	.160	411,343.16	13,079.37	196,735.01	50.3
CR						
0925-10-011						
BR 95(45)OX	REPLACE BRIDGE AND APPROACHES					
DONLEY	@ TROUBLESOME CREEK	.153	231,864.97	15,736.37	165,678.11	75.2
CR						
0925-10-014						
BR 96(370)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-04-97	WORK BEGAN-	09-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	63			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07973089		TOTALS	643,208.13	28,815.74	362,413.12	59.3

HARDEMAN	QUANAH ECL	23.404	1,447,551.58	.00	.00	.0
US 287	WILBARGER C/L (SBL)					
0043-04-057						
CSR 43-4-57	HMAC OVERLAY					
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 12973039		TOTALS	1,447,551.58	.00	.00	0.0

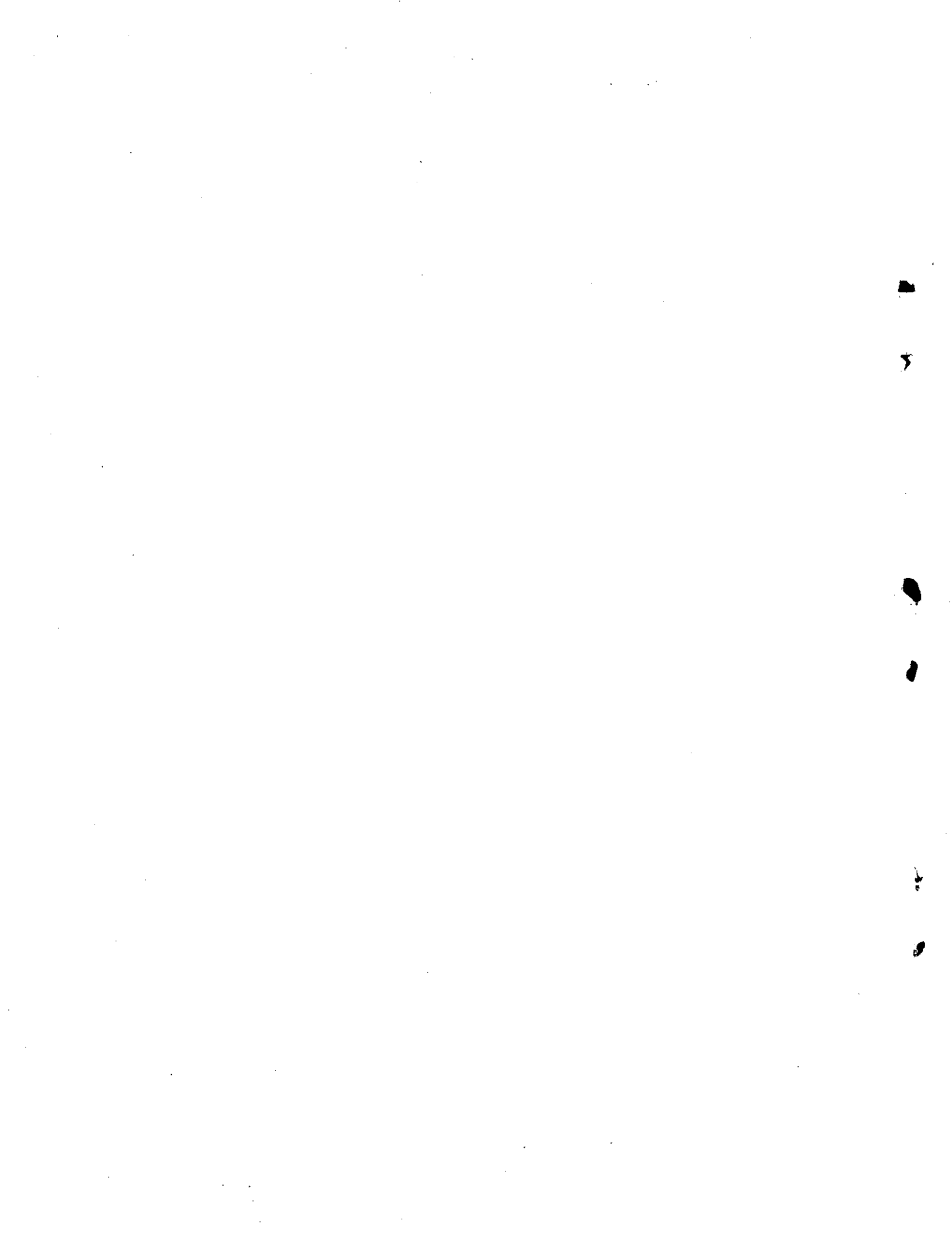
KING	10.332 KM S OF GUTHRIE, S	14.036	2,114,519.23	234,384.20	985,961.09	49.0
US 83	STONEMALL C/L					
0032-06-027						
CSR 32-6-27	REHABILITATION OF EXISTING ROADWAY					
STONEMALL	KING C/L, S	.630	42,521.94	2,520.11	23,878.30	59.1
US 83	0.418 KM					
0032-07-018						
CD 32-7-18	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-13-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	73			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17	236,904.31	1,009,839.39	49.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX BENJAMIN, M US 82 0133-02-021 STP 97(293)R REHABILITATION OF EXISTING ROADWAY		8.994	1,578,561.92'	125,369.60'	1,290,490.41'	86.0'
WORK ORDER-	03-14-97	WORK BEGAN-	03-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	69			
GILVIN-TERRILL, INC.						
CONTRACT 02973008		TOTALS	1,578,561.92'	125,369.60'	1,290,490.41'	86.0'
KNOX FM 266,E FM 1608 3444-01-003 CD 3444-1-3 REHABILITATION OF EXISTING ROADWAY		3.974	317,902.03'	15,640.72'	78,055.72'	25.8'
BAYLOR IN BAYLOR COUNTY, FROM KNOX CL FM 1608 3444-02-006 AR 3444-2-6 PAVEMENT REHABILITATION		6.200	348,245.20'	100,810.55'	202,459.40'	61.1'
WORK ORDER-	11-07-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973030		TOTALS	666,147.23'	116,451.27'	280,515.12'	44.3'
WHEELER 0.686 KM EAST OF US 83, EAST IH 40 0275-13-053 IM 40-2(27)163 CONCRETE PAVEMENT REPAIR		21.710	106,577.04'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WIDGEON CONSTRUCTION, INC.						
CONTRACT 02983071		TOTALS	106,577.04'	.00'	.00'	0.0'
WHEELER ETC NORTH CITY LIMITS OF WHEELER, SOUTHSH US 83 ETC 152 IN WHEELER 0030-08-024 ETC CD 30-8-24 MICRO-SURFACING		32.922	515,831.94'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02983085		TOTALS	515,831.94'	.00'	.00'	0.0'
WHEELER COLLINGSWORTH C/L, N US 83 0031-01-018 NH 97(272) REHABILITATION OF EXISTING ROADWAY		2.731	1,934,049.97'	100,392.19'	528,695.37'	28.7'
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	25			
JORDAN PAYING CORPORATION						
CONTRACT 06973025		TOTALS	1,934,049.97'	100,392.19'	528,695.37'	28.7'
WHEELER @ NORTH FORK OF RED RIVER US 83 0030-09-030 BR 97(372) REPLACE BRIDGE AND APPROACHES		1.415	2,471,339.78'	106,171.52'	1,636,417.04'	69.7'
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	49			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06973085		TOTALS	2,471,339.78'	106,171.52'	1,636,417.04'	69.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
WHEELER	8.839 KM E OF GRAY C/L			15.181	9,927,801.19	734,789.97	773,739.97	8.2	
IM 40	OLD ROUTE 66 NEAR SHAMROCK								
0275-12-059									
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY								
WHEELER	@ MORLEY OVERPASS			.001	262,339.81	.00	.00	.0	
IM 40									
0275-13-052									
IM 40-2(25)165	CONSTRUCT NEW OVERPASS								
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97						
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97						
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	13						
DUININCK BROS, INC.									
	CONTRACT 10973002	TOTALS			10,190,141.00	734,789.97	773,739.97	7.9	
DISTRICT CONTRACT AMOUNT							37,782,781.20		
DISTRICT ESTIMATES THIS MONTH							2,405,342.57		
DISTRICT TOTAL ESTIMATES PAID TO DATE							12,092,452.91		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	SEE MAP AND SUMMARY SHEET	.001	22,260.00'	.00'	.00'	.0'
SH0086	SEE MAP AND SUMMARY SHEET					
6021-70-001						
RMC - 602170001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHEELER BROTHERS						
	CONTRACT 12972501	TOTALS	22,260.00'	.00'	.00'	0.0'
CHILDRESS	SEE LIMIT SHEETS	.001	93,865.33'	.00'	12,085.10'	12.8'
US0083	SEE LIMIT SHEETS					
6018-03-001						
RMC - 601803001	CRACK SEALING					
WORK ORDER-	12-08-97	WORK BEGAN-	12-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10	*****		
BAUM CONSTRUCTION CO.						
	CONTRACT 10972502	TOTALS	93,865.33'	.00'	12,085.10'	12.8'
COLLINGSWORTH	SEE MAP AND SUMMARY SHEET	.001	40,350.00'	.00'	.00'	.0'
SH0203	SEE MAP AND SUMMARY SHEET					
6021-71-001						
RMC - 602171001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY					
WHEELER	SEE MAP AND SUMMARY SHEET	.001	37,050.00'	.00'	.00'	.0'
FM0592	SEE MAP AND SUMMARY SHEET					
6021-71-002						
RMC - 602171001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHEELER BROTHERS						
	CONTRACT 12972502	TOTALS	77,400.00'	.00'	.00'	0.0'
DICKENS	REFERENCE MARKER 366	39.000	22,085.70'	.00'	.00'	.0'
US0082	REFERENCE MARKER 372					
6018-61-001						
RMC - 601861001	CRACK POUR/CRACK SEAL					
DICKENS	RM 372	23.000	13,024.90'	.00'	.00'	.0'
US0082	RM 374					
6018-61-002						
RMC - 601861001	CRACK POUR/CRACK SEAL					
WORK ORDER-	01-26-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
	CONTRACT 10972505	TOTALS	35,110.60'	.00'	.00'	0.0'
DONLEY	SEE LIMIT SHEETS	.001	77,647.50'	97,034.98'	97,034.98'	100.0'
US0287	SEE LIMIT SHEETS					
6014-20-001						
RMC - 601420001	CRACK SEALING					
WORK ORDER-	12-29-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-	01-30-98	TIME COMPUTED-	01-05-98	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	6	*****		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	53	*****		
BAUM CONSTRUCTION CO.						
	CONTRACT 10972501	TOTALS	77,647.50'	97,034.98'	97,034.98'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD	SEE MOWING LIMITS SHEET		.001	23,635.00'	.00'	16,646.00'	70.4'	
SH0006	SEE MOWING LIMITS SHEET							
6011-92-001								
RMC - 601192001	MOWING HIGHWAY RIGHT-OF-WAY							
KNOX	SEE MOWING LIMITS SHEETS		.001	26,042.00'	.00'	18,241.00'	70.0'	
SH0006	SEE MOWING LIMITS SHEETS							
6011-92-002								
RMC - 601192002	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	47	*****				
LOUIE DILL								
CONTRACT 04972501				TOTALS	49,677.00'	.00'	34,887.00'	70.2'
KNOX	REFERENCE MARKER 224		6.000	.00'	.00'	.00'	.0'	
FM2701	REFERENCE MARKER 226							
6018-57-001								
RMC - 601857001	CRACK POUR/CRACK SEAL							
KNOX	US82 IN BENJAMIN SOUTH		33.000	.00'	.00'	.00'	.0'	
SH0006	BRAZOS RIVER							
6018-57-002								
RMC - 601857002	CRACK POUR/CRACK SEAL							
KNOX	5TH AVENUE IN MUNDAY WEST		5.000	.00'	.00'	.00'	.0'	
SH0222	FM267							
6018-57-003								
RMC - 601857003	CRACK POUR/CRACK SEAL							
KNOX	AVENUE K IN KNOX CITY WEST		6.000	.00'	.00'	.00'	.0'	
SH0222	SH 6							
6018-57-004								
RMC - 601857004	CRACK POUR/CRACK SEAL							
WORK ORDER-	02-09-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BAUM CONSTRUCTION CO.								
CONTRACT 10972504				TOTALS	.00'	.00'	.00'	0.0'
KNOX	FM 267 EAST		114.000	.00'	.00'	.00'	.0'	
US0082	BAYLOR COUNTY LINE							
6019-27-001								
RMC - 601927001	CRACK POUR, SEALING CRACKS							
WORK ORDER-	01-12-98	WORK BEGAN-	01-13-98	*****				
DATE WORK COMPLETED-	01-16-98	TIME COMPUTED-	01-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
D & M CONTRACTORS								
CONTRACT 10972506				TOTALS	.00'	.00'	.00'	0.0'
MOTLEY	SH70 EAST (REF MARKER 415)		84.000	50,147.16'	50,147.16'	50,147.16'	99.9'	
US0062	REF MARKER 428							
6018-55-001								
RMC - 601855001	CRACK POUR/CRACK SEAL							
WORK ORDER-	01-05-98	WORK BEGAN-	01-17-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	33	*****				
BAUM CONSTRUCTION CO.								
CONTRACT 10972503				TOTALS	50,147.16'	50,147.16'	50,147.16'	99.9'
DISTRICT CONTRACT AMOUNT							406,107.59	
DISTRICT ESTIMATES THIS MONTH							147,182.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							194,154.24	

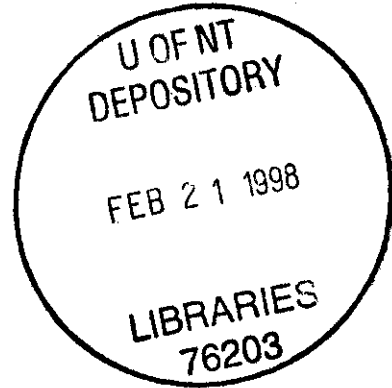


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